DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 01 VIDHAN SABHA FOR THE MONTH OF :07/2020 (N $\,$ )

			OR THE MONTH (				at the	Actual : Expenditure 1 for the
Classification		0				T	beginning	Month
Revenue Section	vm / 0m2 mp / vn							
MH 2011 PARLIAME SM 02 STATE/UNI			EGISLATURES					
MI 101LEGISLAT								
SB 01 H.P.VIDHAN S00N	SABHA/SPE	AKER/DEPUTY SPEA	KER					
State Non-Plan								
	Voted: Charged:	40,00,000 1,06,94,000		0	0	40,00,000 1,06,94,000	39,65,000 85,35,884	1,10,000 6,57,600
Sub Total(P/NP)		40,00,000 1,06,94,000		0	0	40,00,000 1,06,94,000	39,65,000 85,35,884	1,10,000 6,57,600
Sub Total(Bdgt)		40,00,000 1,06,94,000		0	0	40,00,000 1,06,94,000	39,65,000 85,35,884	1,10,000 6,57,600
Sub Total(Sub)		40,00,000 1,06,94,000		0	0	40,00,000 1,06,94,000	39,65,000 85,35,884	1,10,000 6,57,600
SB 03 H.P.VIDHAN S00N	SABHA MEMI	BERS						
State Non-Plan								
	Voted: Charged:	17,63,69,000 0		0	0	17,63,69,000	13,48,90,662	1,26,54,864
Sub Total(P/NP)	:Voted: Charged:			0 0	0	17,63,69,000	13,48,90,662	1,26,54,864
Sub Total(Bdgt)	Voted: Charged:	17,63,69,000		0	0	17,63,69,000	13,48,90,662	1,26,54,864
Sub Total(Sub)	Voted: Charged:	17,63,69,000		0	0	17,63,69,000	13,48,90,662	1,26,54,864
SB 04 FREE TRAVE S00N	L FACILITY	TO EX-MEMBERS						
State Non-Plan								
DRAFT	Voted: Charged:	12,84,000		0	0	12,84,000	12,02,027 0	0
Report ID CBDR012	0	F	ACCOUNTS OF (	OF :07/2			2 12 12 (1) (	
			Total Grant		 R		Available(+)/ over spent(-) balance amount at the	Expenditure 1
Classification		0				T	beginning	Month
Revenue Section								
MH 2011 PARLIAME	NT/STATE/UI	NION TERRITORY L	EGISLATURES					
Sub Total(P/NP)	:Voted: Charged:	12,84,000		0	0	0		0
Sub Total(Bdgt)	Voted: Charged:	12,84,000		0	0	12,84,000	12,02,027 0	0
Sub Total(Sub)		12,84,000		0	0	12,84,000	12,02,027 0	0
SB 05 EXPENDITUR S00N	E ON DISCRI	ETIONARY GRANTS	FOR MLA'S					
State Non-Plan								
	Voted: Charged:	4,32,00,000		0	0	4,32,00,000	3,66,08,200 0	56,66,000 0
Sub Total(P/NP)	:Voted:	4,32,00,000		0	0	4,32,00,000	3,66,08,200	56,66,000

			_				
Sub Total(Bdgt)	Charged: Voted:		0	0	4,32,00,000	3.66.08.200	0 56,66,000
_	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted: Charged:	4,32,00,000	0	0	4,32,00,000	3,66,08,200	56,66,000 0
Sub Total(Min)	Charged:	22,48,53,000 1,06,94,000	0	0		17,66,65,889 85,35,884	1,84,30,864 6,57,600
MI 103LEGISLAT	IVE SECRETA	ARIAT					
SB 01 STAFF OF L S00N	EGISLATURE	SECRETARIAT					
State Non-Plan							
	Voted: Charged:	18,23,51,000 0	0	0	18,23,51,000 0	14,34,79,081	1,46,28,532 0
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 01	VIDHAN SARHA			
		FC	DR THE MONTH OF :07/20	20 (N )		Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	
Classification		0	S			beginning	Month
Revenue Section  MH 2011 PARLIAME	NT/STATE/IIN	ITON TERRITORY I.E	FCTSLATURES				
rii 2011 III(BIIII)	NI/OIIIII/ON	TOW IDIMITION I					
Sub Total(P/NP)	:Voted: Charged:	18,23,51,000 0	0	0	18,23,51,000 0	14,34,79,081	1,46,28,532 0
Sub Total(Bdgt)	Voted: Charged:	18,23,51,000	0	0	18,23,51,000	14,34,79,081	1,46,28,532
Sub Total(Sub)	-	18,23,51,000	0	0	18,23,51,000	14,34,79,081	1,46,28,532
Sub Total(Min)	-	18,23,51,000	0	0	18,23,51,000	14,34,79,081	1,46,28,532
Sub Total(SM)	Charged:	40,72,04,000	0	0	40,72,04,000	0 32,01,44,970	0 3,30,59,396
Sub local(SM)	Charged:	1,06,94,000	0	0		85,35,884	6,57,600
Sub Total(Mjr):	Voted: Charged:	40,72,04,000 1,06,94,000	0	0	40,72,04,000	32,01,44,970 85,35,884	3,30,59,396 6,57,600
MH 2216 HOUSING	-	1,00,31,000	Ů	Ŭ	1,00,31,000	00,00,001	3,37,333
SM 07 OTHER HOU  MI 053MAINTENA		DATRS					
SB 01 OTHER MAIN S00N	TENANCE EXP	PENDITURE					
State Non-Plan							
	Voted: Charged:	50,90,000 0	0	0	50,90,000	50,90,000 0	0
Sub Total(P/NP)	:Voted: Charged:	50,90,000 0	0	0	50,90,000 0	50,90,000 0	0
Sub Total(Bdgt)			0	0	50,90,000 0	50,90,000 0	0
Sub Total(Sub)	Voted: Charged:	50,90,000	0	0	50,90,000	50,90,000	0
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRANT 01 OR THE MONTH OF :07/20			Available(+)/	
				_		over spent(-) balance amount	Expenditure 1
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2216 HOUSING Sub Total (Min)	Voted:	50,90,000	0	0	50,90,000	50,90,000	0
		50,90,000	0	0	0	0	0
Sub Total(SM)	Voted: Charged:	50,90,000 0	0	0	50,90,000 0	50,90,000 0	0

Sub Total(Mjr):	Voted: Charged:		0	0	50,90,000	50,90,000	0
		41,22,94,000	0	0		32,52,34,970	
Capital Section	Charged	1,06,94,000	Ü	U	1,06,94,000	85,35,884	6,57,600
MH 7610 LOANS TO	GOVERNMENT	F SERVANTS ETC.					
MI 201HOUSE BU	ILDING ADVA	ANCES					
SB 04 HOUSE BUIL S00N	DING ADVANC	CES/LOANS TO MLA'S FO	R CONSTRUCTION OF	HOUSES			
State Non-Plan							
	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	1,67,50,000 0	20,00,000
Sub Total(P/NP)		2,00,00,000	0 0	0 0	2,00,00,000	1,67,50,000	20,00,000
Sub Total(Bdgt)	Voted: Charged:		0 0	0	2,00,00,000	1,67,50,000 0	20,00,000
Sub Total(Sub)	Voted: Charged:	2,00,00,000	0 0	0	2,00,00,000	1,67,50,000 0	20,00,000
SB 06 HOUSE BUIL S00N	DING ADVANC	CE TO EX.M.L.A.'S					
State Non-Plan							
	Voted: Charged:	20,00,000	0 0	0 0	20,00,000	20,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0 0	20,00,000	20,00,000	0
Sub Total (Bdgt)	Voted:	20,00,000	0	0	20,00,000	20,00,000	0
DRAFT Report ID CBDR012	0	APPROPRIATION ACCO	JINTS OF GRANT 01	WINHAN SARHA			
			E MONTH OF :07/202			Available(+)/	
		Tot	al Grant	_		over spent(-) balance amount	Actual : Expenditure 1
03 161 11				R		at the	
Classification			S	к	Т	beginning	Month
Capital Section		0		к	Т	beginning	Month
		0		к	T	beginning	Month
Capital Section		O		о О	T	beginning	Month
Capital Section	GOVERNMENT Charged: Voted:	O	0 0	0	0 20,00,000	beginning 0 20,00,000	Month 0
Capital Section MH 7610 LOANS TO Sub Total(Sub)	GOVERNMENT Charged: Voted: Charged:	O	s 0	0	0 20,00,000 0	beginning 0 20,00,000 0	Month  0 0 0
Capital Section MH 7610 LOANS TO Sub Total(Sub) Sub Total(Min)	GOVERNMENT Charged: Voted: Charged: Voted: Charged:	O	0 0 0 0	0 0 0	0 20,00,000	beginning 0 20,00,000	Month
Capital Section MH 7610 LOANS TO Sub Total(Sub) Sub Total(Min) MI 202ADVANCES	GOVERNMENT Charged: Voted: Charged: Voted: Charged: FOR PURCHE	O  F SERVANTS ETC.  0  20,00,000  0  2,20,00,000  0  ASE OF MOTOR CONVEYAN	0 0 0 0 0	0 0 0	0 20,00,000 0 2,20,00,000	0 20,00,000 0 1,87,50,000	Month 0 0 20,00,000
Capital Section MH 7610 LOANS TO Sub Total(Sub) Sub Total(Min) MI 202ADVANCES	GOVERNMENT Charged: Voted: Charged: Voted: Charged: FOR PURCHE	O  F SERVANTS ETC.  0 20,00,000 0 2,20,00,000	0 0 0 0 0	0 0 0	0 20,00,000 0 2,20,00,000	0 20,00,000 0 1,87,50,000	Month 0 0 20,00,000
Capital Section MH 7610 LOANS TO Sub Total(Sub) Sub Total(Min) MI 202ADVANCES SB 05 LOANS TO M	GOVERNMENT Charged: Voted: Charged: Voted: Charged: FOR PURCHE	O  F SERVANTS ETC.  0  20,00,000  0  2,20,00,000  0  ASE OF MOTOR CONVEYAN	0 0 0 0 0	0 0 0	0 20,00,000 0 2,20,00,000	0 20,00,000 0 1,87,50,000	Month 0 0 20,00,000
Capital Section MH 7610 LOANS TO Sub Total (Sub) Sub Total (Min) MI 202ADVANCES SB 05 LOANS TO M S00N	GOVERNMENT Charged: Voted: Charged: Voted: Charged: FOR PURCHF L.A.'S FOR	O  F SERVANTS ETC.  0  20,00,000  0  2,20,00,000  0  ASE OF MOTOR CONVEYAN	0 0 0 0 0	0 0 0	0 20,00,000 0 2,20,00,000	0 20,00,000 0 1,87,50,000	Month 0 0 20,00,000
Capital Section MH 7610 LOANS TO Sub Total (Sub) Sub Total (Min) MI 202ADVANCES SB 05 LOANS TO M S00N	GOVERNMENT Charged: Voted: Charged: Voted: Charged: FOR FURCHE	O  F SERVANTS ETC.  0  20,00,000 0  2,20,00,000 0  ASE OF MOTOR CONVEYAN  R PURCHASE OF VEHICLE  75,00,000	0 0 0 0 0 0 0 CES	0 0 0 0 0	20,00,000 0 2,20,00,000 0	0 20,00,000 0 1,87,50,000	Month  0 0 20,00,000 0
Capital Section MH 7610 LOANS TO Sub Total (Sub) Sub Total (Min) MI 202ADVANCES SB 05 LOANS TO M S00N	Charged: Voted: Charged: Voted: Charged: FOR PURCHA L.A.'S FOF	O  F SERVANTS ETC.  0  20,00,000 0  2,20,00,000 0  ASE OF MOTOR CONVEYAN  R PURCHASE OF VEHICLE  75,00,000	0 0 0 0 0 0 0 CES	0 0 0 0 0	20,00,000 0 2,20,00,000 0	0 20,00,000 0 1,87,50,000	Month  0 0 20,00,000 0
Capital Section MH 7610 LOANS TO Sub Total(Sub) Sub Total(Min) MI 202ADVANCES SB 05 LOANS TO M S00N State Non-Plan	Charged: Voted: Charged: Voted: Charged: FOR PURCHF  L.A.'S FOF  Voted: Charged: :Voted: Charged:	O  F SERVANTS ETC.  0  20,00,000 0  2,20,00,000 0  ASE OF MOTOR CONVEYAN  R PURCHASE OF VEHICLE  75,00,000 0	0 0 0 0 0 0 0 CES	0 0 0 0 0	0 20,00,000 0 2,20,00,000 0 75,00,000	beginning  0 20,00,000 0 1,87,50,000 0 75,00,000	Month  0 0 20,00,000 0 0 0 0
Capital Section MH 7610 LOANS TO Sub Total(Sub) Sub Total(Min) MI 202ADVANCES SB 05 LOANS TO M S00N State Non-Plan	Charged: Voted: Charged: Voted: Charged: FOR PURCHA L.A.'S FOF  Voted: Charged: :Voted: Charged: Voted: Charged:	O  1 SERVANTS ETC.  0 20,00,000 0 2,20,00,000 0 ASE OF MOTOR CONVEYAN R PURCHASE OF VEHICLE  75,00,000 0 75,00,000	0 0 0 0 0 0 0 CES S	0 0 0 0 0	75,00,000 0 75,00,000	0 20,00,000 0 1,87,50,000 0 75,00,000	Month  0 0 20,00,000 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 7610 LOANS TO Sub Total(Sub) Sub Total(Min) MI 202ADVANCES SB 05 LOANS TO M S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Charged: Voted: Charged: Voted: Charged: FOR FURCHA  L.A.'S FOF  Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O 20,00,000 0 2,20,00,000 0 2,20,00,000 0 ASE OF MOTOR CONVEYAN R PURCHASE OF VEHICLE 75,00,000 0 75,00,000 0 75,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	75,00,000 75,00,000 75,00,000	0 20,00,000 0 1,87,50,000 0 75,00,000 0 75,00,000 0 75,00,000	Month  0 0 20,00,000 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 7610 LOANS TO  Sub Total (Sub) Sub Total (Min) MI 202ADVANCES SB 05 LOANS TO M S00N State Non-Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 06 LOANS TO E	Charged: Voted: Charged: Voted: Charged: FOR FURCHA  L.A.'S FOF  Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O 20,00,000 2,20,00,000 0 2,20,00,000 0 ASE OF MOTOR CONVEYAN R PURCHASE OF VEHICLE 75,00,000 0 75,00,000 0 75,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	75,00,000 75,00,000 75,00,000	0 20,00,000 0 1,87,50,000 0 75,00,000 0 75,00,000 0 75,00,000	Month  0 0 20,00,000 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 7610 LOANS TO  Sub Total(Sub) Sub Total(Min) MI 202ADVANCES SB 05 LOANS TO M S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 LOANS TO E S00N	Charged: Voted: Charged: Voted: Charged: FOR FURCHA  L.A.'S FOF  Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O 20,00,000 2,20,00,000 0 2,20,00,000 0 ASE OF MOTOR CONVEYAN R PURCHASE OF VEHICLE 75,00,000 0 75,00,000 0 75,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	75,00,000 75,00,000 75,00,000	0 20,00,000 0 1,87,50,000 0 75,00,000 0 75,00,000 0 75,00,000	Month  0 0 20,00,000 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 7610 LOANS TO  Sub Total(Sub) Sub Total(Min) MI 202ADVANCES SB 05 LOANS TO M S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 LOANS TO E S00N	GOVERNMENT Charged: Voted: Charged: FOR PURCHF L.A.'S FOF  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: X.M.L.A.'S	O 20,00,000 2,20,00,000 0 2,20,00,000 0 ASE OF MOTOR CONVEYAN R PURCHASE OF VEHICLE 75,00,000 0 75,00,000 0 75,00,000 0 FOR PURCHASE OF VEHI	0 0 0 0 0 0 0 0 0 0 0 0 0 0		75,00,000 75,00,000 75,00,000 75,00,000 75,00,000	0 20,00,000 0 1,87,50,000 0 75,00,000 0 75,00,000 0 75,00,000 0 10,00,000	Month  0 0 0 20,00,000 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 7610 LOANS TO  Sub Total (Sub)  Sub Total (Min) MI 202ADVANCES  SB 05 LOANS TO M S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 06 LOANS TO E S00N  State Non-Plan	GOVERNMENT Charged: Voted: Charged: FOR PURCHF L.A.'S FOF  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: X.M.L.A.'S  Voted: Charged: Charged: Charged: Charged:	O 20,00,000 2,20,00,000 2,20,00,000 0 2,20,00,000 0 ASE OF MOTOR CONVEYAN 75,00,000 0 75,00,000 0 75,00,000 0 75,00,000 0 TOR PURCHASE OF VEHI 10,00,000 0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		75,00,000 75,00,000 75,00,000 75,00,000 75,00,000 0	0 20,00,000 0 1,87,50,000 0 75,00,000 0 75,00,000 0 10,00,000	Month  0 0 20,00,000 0 0 0 0 0 0 0 0 0 0 0 0

Classification		0	Total Grant S	R		over spent(-) balance amount at the beginning	Expenditure 1
Report ID CBDR0120	)	FOR	CCOUNTS OF GRANT 02	20 (N )		Available(+)/	
DRAFT	Charged:	42,00,000	0 0	0	42,00,000	0 32,32,500	0 3,22,500
Sub Total(Sub)	Voted: Charged:	42,00,000	0	0	42,00,000		
Sub Total(Bdgt)	Voted: Charged:	0 42,00,000	0 0	0	0 42,00,000	0 32,32,500	0 3,22,500
Sub Total(P/NP):	Voted: Charged:	0 42,00,000	0	0	0 42,00,000	0 32,32,500	0 3,22,500
	Voted: Charged:	0 42,00,000	0	0	0 42,00,000	0 32,32,500	0 3,22,500
State Non-Plan							
SB 01 SALARIES AN	ID ALLOWANC	ES OF GOVERNOR					
MI 101EMOLUMENT	S AND ALLO	0 4,35,14,000 WANCES OF THE FOR OF UNION TERR	0 0 :ITORIES	0	4,35,14,000	0 3,40,17,582	0 30,19,196
	Charged:	4,35,14,000	0	0		0 3,40,17,582	0 30,19,196
Sub Total(Bdgt)		4,35,14,000	0	0	4,35,14,000	0 3,40,17,582	0 30,19,196
Sub Total(P/NP):	Voted: Charged:	4,35,14,000			4,35,14,000		
	Voted: Charged:	4,35,14,000	0		4,35,14,000		
S00N State Non-Plan							
SB 01 GOVERNOR'S	SECRETARIA	I STAFF					
SM 03 GOVERNOR /		ATOR OF UNION TER	RITORIES				
MH 2012 PRESIDENT UNION TER		IDENT/GOVERNOR/AD	MINISTRATOR OF				
Revenue Section							
Classification			Total Grant	- R		Available(+)/ over spent(-) balance amount at the beginning	Expenditure for the
eport ID CBDR0120	)		CCOUNTS OF GRANT 02 THE MONTH OF :07/20				
Sub Total(Grant	Oharged	44,27,94,000 1,06,94,000	0	0	44,27,94,000 1,06,94,000	35,24,84,970 85,35,884	3,50,59,396 6,57,600
Sub Total(R/C	C) Voted: Charged	3,05,00,000	0	0	3,05,00,000	2,72,50,000	20,00,000
Sub Total(Mjr):	Voted: Charged:	3,05,00,000	0	0	3,05,00,000	2,72,50,000	20,00,000
MH 7610 LOANS TO	GOVERNMENT	SERVANTS ETC.					
Classification Capital Section		0	S		T	beginning	Month
			Total Grant	20 (N ) - R		Available(+)/ over spent(-) balance amount at the	Expenditure for the
DRAFT Report ID CBDR0120	)		CCOUNTS OF GRANT 01				
	Voted: Charged:	85,00,000 0	0	0	85,00,000	85,00,000 0	0
	Chargeu.	0	0	0	Ō	0	0

MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES

MI 102DISCRETI	ONARY GRANTS	3					
SB 01 DISCRETION	IARY GRANTS E	BY GOVERNOR					
SOON							
State Non-Plan	Voted: Charged:	50,00,000	0	0	50,00,000	48,25,765 0	2,23,024
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0 0	0	50,00,000 0	48,25,765 0	2,23,024
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000	48,25,765 0	2,23,024
Sub Total(Sub)	Voted: Charged:	50,00,000	0 0	0	50,00,000	48,25,765 0	2,23,024
Sub Total(Min)	Charged:	50,00,000 0	0	0	50,00,000	48,25,765 0	2,23,024
SB 01 HOUSEHOLD S00N	ESTABLISHMEN	T OF THE GOVERNOR					
State Non-Plan							
	Voted: Charged:	2,89,50,000	0	0	0 2,89,50,000	0 2,34,31,290	0 17,99,213
Sub Total(P/NP)	:Voted: Charged:	02,89,50,000	0	0	0 2,89,50,000	0 2,34,31,290	0 17,99,213
Sub Total(Bdgt)	Voted: Charged:	0 2,89,50,000	0	0	0 2,89,50,000	0 2,34,31,290	0 17,99,213
Sub Total(Sub)		0 2,89,50,000	0	0	0 2,89,50,000	0 2,34,31,290	0 17,99,213
MI 104SUMPTUAR	Charged:	0 2,89,50,000	0	0	2,89,50,000	0 2,34,31,290	0 17,99,213
DRAFT Report ID CBDR012	0	APPROPRIATION ACCO	OUNTS OF GRANT 02	GOVERNOR AND	COUNCIL OF MINIST	ERS	
					COUNCIL OF MINIBE	DITO .	
			HE MONTH OF :07/202			Available(+)/	_
Classification		 Tot			Т	over spent(-)	
Classification  Revenue Section		 Tot	cal Grant	-	T	<pre>over spent(-) balance amount at the</pre>	Expenditure ! for the
Revenue Section MH 2012 PRESIDEN	T/VICE-PRESI	 Tot	cal Grant S	-	т	<pre>over spent(-) balance amount at the</pre>	Expenditure ! for the
Revenue Section MH 2012 PRESIDEN	RRITORIES	Tot O DENT/GOVERNOR/ADMIN	cal Grant S	-	т	<pre>over spent(-) balance amount at the</pre>	Expenditure ! for the
Revenue Section  MH 2012 PRESIDEN  UNION TE	RRITORIES	Tot O DENT/GOVERNOR/ADMIN	cal Grant S	-	Т	<pre>over spent(-) balance amount at the</pre>	Expenditure ! for the
Revenue Section MH 2012 PRESIDEN UNION TE SB 01 SUMPTUARY S00N	RRITORIES	Tot O DENT/GOVERNOR/ADMIN	cal Grant S	-	T 0 2,00,000	over spent(-) balance amount at the beginning	Expenditure ! for the
Revenue Section MH 2012 PRESIDEN UNION TE SB 01 SUMPTUARY S00N State Non-Plan	RRITORIES  ALLOWANCE OF  Voted: Charged:	TOTO O THE GOVERNOR O 2,00,000	cal Grant S NISTRATOR OF	- R 	0	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2012 PRESIDEN UNION TE SB 01 SUMPTUARY S00N State Non-Plan	ALLOWANCE OF  Voted: Charged: :Voted: Charged:	TOTO O  DENT/GOVERNOR/ADMIN  THE GOVERNOR  0 2,00,000  0 2,00,000	al Grant S NISTRATOR OF  0 0	R	2,00,000	over spent(-) balance amount at the beginning  0 166	Expenditure 1 for the Month
Revenue Section  MH 2012 PRESIDEN UNION TE  SB 01 SUMPTUARY S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)	RRITORIES  ALLOWANCE OF  Voted: Charged: Charged: Voted: Charged: Voted: Voted: Voted:	TOTO O  DENT/GOVERNOR/ADMIN  THE GOVERNOR  0 2,00,000  0 2,00,000	Cal Grant S NISTRATOR OF  0 0 0 0	R 0 0 0 0	2,00,000 0 2,00,000 0	over spent(-) balance amount at the beginning  0 166  0 166	Expenditure   for the Month
Revenue Section MH 2012 PRESIDEN UNION TE SB 01 SUMPTUARY SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Total O	Cal Grant S  NISTRATOR OF  0 0 0 0 0	R 0 0 0 0 0	2,00,000 2,00,000 2,00,000	over spent(-) balance amount at the beginning  0 166  0 166  0 166  0	Expenditure   for the Month   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2012 PRESIDEN UNION TE SB 01 SUMPTUARY S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 105MEDICAL	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: FACILITIES	Total O	S  NISTRATOR OF  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0	2,00,000 2,00,000 2,00,000 2,00,000	over spent(-) balance amount at the beginning  0 166  0 166  0 166  0 166  0 166	Expenditure   for the Month
Revenue Section MH 2012 PRESIDEN UNION TE SB 01 SUMPTUARY S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 105MEDICAL SB 01 MEDICAL FA	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: FACILITIES	Toto O  DENT/GOVERNOR/ADMIN  THE GOVERNOR  2,00,000  2,00,000  2,00,000  2,00,000  2,00,000	S  NISTRATOR OF  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0	2,00,000 2,00,000 2,00,000 2,00,000	over spent(-) balance amount at the beginning  0 166  0 166  0 166  0 166  0 166	Expenditure   for the Month
Revenue Section MH 2012 PRESIDEN UNION TE SB 01 SUMPTUARY S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 105MEDICAL SB 01 MEDICAL FA S00N	Voted: Charged: TACILITIES TO Voted:	Toto O  DENT/GOVERNOR/ADMIN  THE GOVERNOR  2,00,000  2,00,000  2,00,000  2,00,000  2,00,000	S  NISTRATOR OF  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0	2,00,000 2,00,000 2,00,000 2,00,000	over spent(-) balance amount at the beginning  0 166  0 166  0 166  0 166  0 166	Expenditure   for the Month
Revenue Section MH 2012 PRESIDEN UNION TE SB 01 SUMPTUARY S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 105MEDICAL SB 01 MEDICAL FA S00N State Non-Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: FACILITIES TO	Toto O  DENT/GOVERNOR/ADMIN  THE GOVERNOR  2,00,000  2,00,000  2,00,000  2,00,000  2,00,000  GOVERNOR, HIS FAMIL	S  S  NISTRATOR OF  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,00,000 2,00,000 2,00,000 2,00,000 0 2,00,000	over spent(-) balance amount at the beginning  0 166  0 166  0 166  0 166  0 166  0 14,558	Expenditure I for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2012 PRESIDEN UNION TE SB 01 SUMPTUARY S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 105MEDICAL SB 01 MEDICAL FA S00N State Non-Plan	Voted: Charged: FACILITIES TO  Voted: Charged: Voted: Charged: Voted: Charged:	Toto O  EDENT/GOVERNOR/ADMIN THE GOVERNOR  2,00,000  2,00,000  2,00,000  2,00,000  2,00,000  GOVERNOR, HIS FAMIL	Cal Grant S  NISTRATOR OF  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	- R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,00,000 2,00,000 2,00,000 2,00,000	over spent(-) balance amount at the beginning  0 166  0 166  0 166  0 166  0 166  0 14,558	Expenditure   for the Month

	Charged:	55,000	0	0	55,000	14,558	0
Sub Total (Min) MI 106ENTERTAI	Voted: Charged:	0 55,000	0	0	0 55,000	0 14,558	0
MI IUGENTERTAI	NMENT EXPE	NSES					
SB 01 ENTERTAINM S00N DRAFT	ENT EXPENSE	ES OF THE GOVERNOR					
Report ID CBDR012	0	APPROPRIATION ACCOU	INTS OF GRANT 02	GOVERNOR AND CO	OUNCIL OF MINIST	ERS	
			MONTH OF :07/20			Available(+)/	
		Tota	l Grant	R			Actual : Expenditure : for the
Classification		0	S			beginning	Month
Revenue Section MH 2012 PRESIDEN	T/VICE-PRES	SIDENT/GOVERNOR/ADMINI	STRATOR OF				
	RRITORIES						
State Non-Plan							
	Voted:	0 50,000	0	0	0	0	0
	Charged:	50,000	0	0	50,000	50,000	0
Sub Total(P/NP)		0 50,000	0	0	0	0	0
Sub Total(Bdgt)	Watad.	0	0	0	50,000	50,000	0
_	Charged:	50,000	0	0	50,000	50,000	0
Sub Total(Sub)	Voted: Charged:	0 50,000	0	0	0 50,000	0 50,000	0
Sub Total(Min)	Voted: Charged:	0 50,000	0	0	0 50,000		0
MI 107EXPENDIT	URE FROM CO	ONTRACT ALLOWANCE					
SB 01 CONTRACT A	LLOWANCES (	OF GOVERNOR					
State Non-Plan							
	Voted: Charged:	0 8,80,000	0	0	0 8,80,000	0 8,61,383	0 8,154
Sub Total(P/NP)	:Voted: Charged:	0 8,80,000	0	0	0 8,80,000		0 8,154
Sub Total(Bdgt)	Voted:	0 8,80,000	0	0	0	0 8,61,383	0
Sub Total(Sub)		8,80,000 0 8,80,000	0	0	0		8,154 0
		8,80,000	0	0	8,80,000	8,61,383 0	8,154
Sub Total (Min) MI 108TOUR EXP	Charged:	8,80,000	0	0		8,61,383	0 8,154
an a1 m n non a							
SB UI T.E. FOR G SOON	OVERNOR & I	HIS ESTABLISHMENTS					
State Non-Plan DRAFT							
eport ID CBDR012	U	APPROPRIATION ACCOU	NTS OF GRANT 02 MONTH OF :07/20		OUNCIL OF MINIST	ERS	
						Available(+)/ over spent(-)	
Classification			l Grant	R	Т	at the beginning	
 Revenue Section							
	T/VICE-PRES	SIDENT/GOVERNOR/ADMINI	STRATOR OF				
ONION IE							
	Voted: Charged:	0 10,00,000	0	0	10,00,000	0 8,18,497	0
Sub Total(P/NP)	:Voted: Charged:	0 10,00,000	0	0	0 10,00,000	0 8,18,497	0
Sub Total(Bdgt)	Voted:	0	0	0	10 00 000	0 8,18,497	0
Sub Total(Sub)	-	10,00,000	0	0	10,00,000	0	0
,		10,00,000	0	0	10,00,000	8,18,497	0

Sub Total (Min)	Charged:	10,00,000	0	0	10,00,000	0 8,18,497		0
MI 110STATE CO	NVEYANCE AN	ID MOTOR CARS						
SB 01 PURCHASE 0 S00N	F MOTOR CAF	R TO GOVERNOR						
State Non-Plan								
	Voted: Charged:	0 2,000	0	0	0 2,000	0 2,000		0
Sub Total(P/NP)		0 2,000	0	0	0 2,000	0 2,000		0
Sub Total(Bdgt)		0 2,000	0	0	0 2,000	0 2,000		0
Sub Total(Sub)	Voted: Charged:	0	0	0	0 2,000	0 2,000		0
Sub Total(Min)	Voted:	0	0	0	0	0		0
MI 8000THER EX	Charged: PENDITURE	2,000	0	0	2,000	2,000		0
SB 01 IMPROVEMEN S00N	Τ							
State Non-Plan DRAFT								
Report ID CBDR012	0	APPROPRIATION ACCOU			OUNCIL OF MINIST	ERS		
			MONTH OF :07/20			Available(+)/ over spent(-)	Actual	
		Tota	l Grant	R		balance amount at the	Expenditure	
Classification		0	S			beginning	Month	
Revenue Section	m/vrce ppec	SIDENT/GOVERNOR/ADMINI	CEDATION OF					
	RRITORIES	SIDENI/GOVERNOR/ADMINI	SIRAIOR OF					
	Voted:	0	0	0	0	0		0
	Charged:	80,000	0	Ö	80,000			0
Cub matal (D/MD)		0	0	0	0	0		0
Sub Total(P/NP)	Charged:		0	0	80,000			0
Sub Total(Bdgt)		0 80,000	0	0	0 80,000	0 80,000		0
Sub Total(Sub)	Voted: Charged:	0 80,000	0	0	0 80,000	0 80,000		0
SB 02 GARDENS S00N								
State Non-Plan								
	Voted: Charged:	0 3,00,000	0	0	3 00 000	0 2,96,110		0
	chargea:	3,00,000	O	O .	3,00,000	2,30,110		U
Sub Total(P/NP)	:Voted:	0 3,00,000	0	0	3 00 000	0 2,96,110		0
Sub Total(Bdgt)	Voted:	0	0	0	0	0		0
Sub Total(Sub)	Charged: Voted:	3,00,000	0	0	3,00,000	2,96,110		0
	Charged:	3,00,000	0	0	3,00,000			0
SB 03 ELECTRICIT S00N	ĭ							
State Non-Plan								
	Voted: Charged:	3,50,000	0	0	3,50,000	0 3,156		0
Sub Total(P/NP)	·Votad•	0	0	0	0	0		0
		0 3,50,000	0	0	3,50,000			0
Sub Total(Bdgt) DRAFT		0	0	0	0	0		0
Report ID CBDR012	:0	APPROPRIATION ACCOU			OUNCIL OF MINIST	ERS		
			MONTH OF :07/20			Available(+)/ over spent(-)	Actual	
						balance amount	Expenditure	1

Classification			al Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2012 PRESIDENT, UNION TER		DENT/GOVERNOR/ADMIN	ISTRATOR OF				
	Charged:	3,50,000	0	0	3,50,000	3,156	C
Sub Total(Sub)	Voted: Charged:	0 3,50,000	0	0 0	0 3,50,000	0 3 <b>,</b> 156	C
SB 04 WATER S00N							
State Non-Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	0 71,472	0
Sub Total(P/NP):	Voted: Charged:	0 1,00,000	0	0	0 1,00,000	0 71,472	0
Sub Total(Bdgt)	Voted: Charged:	0	0	0	1,00,000	0 71,472	0
Sub Total(Sub)	Voted:	0	0	0	0	0 71,472	0
SB 06 REPAIRS S00N	Charged:	1,00,000	Ü	Ü	1,00,000	71,472	U
State Non-Plan							
	Voted: Charged:	1,10,000	0	0	1,10,000	1,10,000	0
Sub Total(P/NP):	Voted: Charged:	0 1,10,000	0	0	0 1,10,000	0 1,10,000	0
Sub Total(Bdgt)	Voted: Charged:	0 1,10,000	0 0	0	0 1,10,000	0 1,10,000	0
Sub Total(Sub)	Voted: Charged:	0 1,10,000	0 0	0	0 1,10,000	0 1,10,000	0
Sub Total (Min)	Voted: Charged:	0 9,40,000	0	0	9,40,000	0 5,60,738	0
Sub Total(SM)	-	50,00,000 7,97,91,000	0	0	50,00,000	48,25,765 6,29,88,714	2,23,024 51,49,063
DRAFT eport ID CBDR0120							, ,,,,,,
			UNTS OF GRANT 02 E MONTH OF :07/20	20 (N )	COUNCIL OF MINIST	ERS Available(+)/	
				_		over spent(-) balance amount	Actual Expenditure
Classification		0	al Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2012 PRESIDENT UNION TER		DENT/GOVERNOR/ADMIN	ISTRATOR OF				
Sub Total(Mjr): '	Charged:	50,00,000 7,97,91,000	0	0	50,00,000 7,97,91,000	48,25,765 6,29,88,714	2,23,024 51,49,063
MI 101SALARY OF	MINISTERS .	AND DEPUTY MINISTER:	S				
SB 01 EMOLUMENTS (	OF MINISTER	/DEPUTY MINISTER					
State Non-Plan							
	Voted: Charged:	12,36,11,000	0	0	12,36,11,000	10,48,01,606	60,62,641 0
Sub Total(P/NP):	Voted: Charged:	12,36,11,000	0	0	12,36,11,000	10,48,01,606	60,62,641 0
Sub Total(Bdgt)	Voted: Charged:	12,36,11,000	0	0	12,36,11,000	10,48,01,606	60,62,641
Sub Total(Sub)	=	12,36,11,000	0	0	12,36,11,000	10,48,01,606	60,62,641
Sub Total(Min)		12,36,11,000	0	0	12,36,11,000	10,48,01,606	60,62,641
	Charged:	0 DV MINICPEDO	0	0	0	0	0

SB 01 FOR LOCAL DEVELOPMENT S00N

Section   Process   Proc	0							
Case	State Non-Plan	*******	2 00 00 000	0	٥	2 00 00 000	2 20 00 000	12 20 100
Charged:   0   0   0   0   0   0   0   0   0								
Charged					0 0		2,38,80,000	
No.   Changed   Color   Colo							2,38,80,000	
Property   Property								
TOTAL PROPERTY OF 107/1008 (0)   Property of the property of		0	APPROPRIATION Z	ACCOUNTS OF CRANT 02	COVERNOR AND (	COUNCIL OF MINIST	FRS	
Classification						COUNCIL OF MINISI		
Total Cream							over spent(-)	
### 2013 COUNTETL OF MINISTERMS  ### 2013 COUNTETL OF MINISTERMS	Classification				R	T	at the	for the
STATE NON-Plan   PURPOSES   STATE NON-Plan   PURPOSES   PURPOSES	Revenue Section							
Sub Total (Filty   Verted:   2,90,000   0   0   0   9,00,000   9,00,000   5,00,000	MH 2013 COUNCIL	OF MINISTER	S					
Voted:		PURPOSES						
Charged:	State Non-Plan							
Sub Total (Mdgt) Voted: 9,00,000 0 0 9,00,000 9,00,000 5,00,000 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)	:Voted: Charged:	9,00,000					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			9,00,000					
Charged: 0 0 0 0 15,35,11,000 12,95,81,606 78,90,741 On MR 2216 HOUSING  SMD TOTAL (Mjr): Voted: 15,35,11,000 0 0 15,35,11,000 12,95,81,606 78,90,741 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Sub)	Voted: Charged:						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Min)							
SM 05 GENERAL FOOL ACCOMMODATION MI 053MAINTENANCE AND REPAIRS  SB 01 OTHER MAINTENANCE EXPENDITURE SOON  State Non-Plan  Voted: 7,36,000 0 0 7,36,000 7,36,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
SB 01 OTHER MAINTENANCE EXPENDITURE   SOON		OOL ACCOMMOI	DATION					
State Non-Plan   State Non-Plan   State Non-Plan   Voted: 7,36,000 0 0 0 7,36,000 7,36,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MI 053MAINTENA	NCE AND REPA	AIRS					
Voted:		TENANCE EXPI	ENDITURE					
Sub Total(P/NP):Voted: 7,36,000 0 0 7,36,000 7,36,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Sub Total (Bdgt) Voted: 7,36,000 0 0 7,36,000 7,36,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted: Charged:	7,36,000 0	0	0	7,36,000	7,36,000 0	
Sub Total (Bdgt) Voted: 7,36,000 0 0 7,36,000 7,36,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			7,36,000		0	7,36,000	7,36,000	
Sub Total (Sub) Voted: 7,36,000 0 0 7,36,000 7,36,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)	Voted:	7,36,000	0	0	7,36,000	7,36,000	0
APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS  FOR THE MONTH OF:07/2020 (N )	Sub Total(Sub)	Voted:	7,36,000			7,36,000	7,36,000	
FOR THE MONTH OF :07/2020 (N )		0						
Total Grant R Total Grant Revenue Section  MH 2216 HOUSING  Sub Total (Min) Voted: 7,36,000 0 0 7,36,000 7,36,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			FOF	R THE MONTH OF :07/202	0 (N )	COUNCIL OF MINIST		
Total Grant R at the for the beginning Month  Revenue Section  MH 2216 HOUSING  Sub Total (Min) Voted: 7,36,000 0 0 7,36,000 7,36,000 0 0 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							over spent(-)	Actual : Expenditure
MH 2216 HOUSING  Sub Total (Min) Voted: 7,36,000 0 0 7,36,000 7,36,000 0 0 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				S			at the beginning	for the Month
Sub Total (Min) Voted: 7,36,000 0 0 7,36,000 7,36,000 0 0 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
MI 8000THER EXPENDITURE  SB 01 CONSTRUCTION S00N  State Non-Plan								
S00N State Non-Plan	Sub Total(Min) MI 8000THER EX	Voted: Charged: PENDITURE	7,36,000 0	0	0	7,36,000	7,36,000	0
		ON						
Voted: 71,73,000 0 0 71,73,000 60,88,165 17,91,953 Charged: 0 0 0 0 0 0 0	State Non-Plan							
		Voted: Charged:	71,73,000 0			71,73,000	60,88,165 0	17,91,953 0

Sub Total(P/NP):	:Voted: Charged:		0	0	71,73,000	60,88,165 0	17,91,953 0
Sub Total(Bdgt)	Voted: Charged:	71,73,000 0	0	0	71,73,000	60,88,165 0	17,91,953 0
Sub Total(Sub)		71,73,000 0	0	0	71,73,000	60,88,165 0	17,91,953 0
SB 02 FURNISHING S00N							
State Non-Plan							
	Voted: Charged:	9,29,000	0	0 0	9,29,000	9,29,000	8,35,250 0
Sub Total(P/NP):	:Voted: Charged:		0	0	9,29,000	9,29,000	8,35,250 0
Sub Total(Bdgt)		9,29,000	0	0	9,29,000	9,29,000	8,35,250 0
Sub Total(Sub)	Voted: Charged:		0 0	0	9,29,000	9,29,000	8,35,250 0
Sub Total(Min)	Voted: Charged:		0	0	81,02,000	70,17,165 0	26,27,203
Sub Total(SM)	Voted: Charged:	88,38,000	0	0	88,38,000 0	77 <b>,</b> 53 <b>,</b> 165	26,27,203
Sub Total(Mjr):	Voted: Charged:		0 0	0 0	88,38,000 0	77,53,165 0	26,27,203 0
Report ID CBDR0120	)	APPROPRIATION ACCOU	INTS OF GRANT 02	GOVERNOR AND	COUNCIL OF MINISTE	RS	
		FOR THE	E MONTH OF :07/20	20 (N )	COUNCIL OF MINIOT	Arrailable (II) /	
				_		over spent(-)	Actual
a1 '6' '			al Grant	R		balance amount at the	for the
Classification			S 			beginning	Month
Revenue Section							
	Charged		0	0	16,73,49,000 7,97,91,000	14,21,60,536 6,29,88,714	1,07,40,968 51,49,063
DRAFT	Charged	16,73,49,000 7,97,91,000	0	0	16,73,49,000 7,97,91,000	14,21,60,536 6,29,88,714	1,07,40,968 51,49,063
Report ID CBDR0120	)	APPROPRIATION ACCOU	UNTS OF GRANT 03	ADMINISTRATIO	N OF JUSTICE		
			E MONTH OF :07/20			Available(+)/	
						over spent(-)	Actual : Expenditure 1
Classification			al Grant S	R	m	at the beginning	
Revenue Section							
MH 2014 ADMINISTF	RATION OF J	JUSTICE					
MI 102HIGH COUF	RTS						
SB 01 HIGH COURT S00N	ESTABLISH	MENTS					
State Non-Plan							
	Voted: Charged:	49,54,52,000	0	0	0 49,54,52,000	0 38,95,64,490	0 3,69,85,974
Sub Total(P/NP):	:Voted: Charged:	0 49,54,52,000	0	0	0 49,54,52,000	0 38,95,64,490	0 3,69,85,974
Sub Total(Bdgt)	Voted: Charged:	0 49,54,52,000	0	0	0 49,54,52,000	0 38,95,64,490	0 3,69,85,974
Sub Total(Sub)	Voted: Charged:	0 49,54,52,000	0	0	0 49,54,52,000	0 38,95,64,490	0 3,69,85,974
SB 05 E-COURT MIS	SSION MODE	PROJECT (PHASE-II)					
State Non-Plan							
	Voted: Charged:	1,000	0	0 0	1,000	1,000	12,66,738 0
Sub Total(P/NP):	:Voted:	1,000	0	_	1,000	1,000	12,66,738
	Charged.		0	0			
Sub Total(Bdgt)	Charged: Voted:	1,000	0	0	1,000	1,000	12,66,738

	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000		12,66,738 0
Sub Total (Min)	Charged:	1,000 49,54,52,000 COURTS	0	0	1,000 49,54,52,000	1,000 38,95,64,490	12,66,738 3,69,85,974
SB 01 CIVIL AND S00N	SESSION CO	DURTS ESTABLISHME	NTS				
State Non-Plan DRAFT Report ID CBDR012	0	F	ACCOUNTS OF GRANT DR THE MONTH OF :0'	7/2020 (N )	TION OF JUSTICE		
Classification		0	Total Grant	R	Т	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Revenue Section							
MH 2014 ADMINIST	RATION OF	JUSTICE					
	Voted: Charged:	1,57,79,18,000	0	0	1,57,79,18,000	1,28,78,57,571	10,05,01,767
Sub Total(P/NP)	:Voted: Charged:		0 0	0	1,57,79,18,000	1,28,78,57,571	10,05,01,767
Sub Total(Bdgt)	Voted: Charged:		0	0		1,28,78,57,571	10,05,01,767
Sub Total(Sub)	Voted: Charged:	1,57,79,18,000	0	0		1,28,78,57,571	10,05,01,767
SB 06 SCANNING &	DIGITIZAT	CION OF JUDICIAL I	RECORD				
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0 0	0	1,000	1,000 0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
	Charged:	1,57,79,19,000	0	0	1,57,79,19,000		
SB 01 ROAD AND D S00N	IET MONEY	TO WITNESS					
State Non-Plan							
DRAFT	Voted: Charged:	90,00,000	0	0	90,00,000	89,85,000 0	23,710 0
Report ID CBDR012	0		ACCOUNTS OF GRANT		TION OF JUSTICE		
			OR THE MONTH OF :0'			balance amount	Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2014 ADMINIST	RATION OF	JUSTICE					
Sub Total(P/NP)	:Voted: Charged:	90,00,000	0	0	90,00,000	89,85,000 0	23,710
		90,00,000			90,00,000		
		90,00,000	0			89,85,000	23,710

	Charged:	0	0	0	0	0	0
Sub Total(Min)		90,00,000		0	90,00,000	89,85,000	23,710
		0 ERAL AND OFFICIAL		0	0	0	0
SB 01 PAYMENT FO	R PROFESSI	ONAL AND SPECIAL S	SERVICES				
State Non-Plan							
	Voted: Charged:		0	0	1,000	1,000	0
	chargea.	· ·	Ü	Ü	Ů	Ü	· ·
Sub Total(P/NP)	:Voted: Charged:		0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)		1,000	0	0	1,000	1,000	0
		1,000	0	0	1,000		0
MI 114LEGAL AD	Charged: VISORS AND	O COUNSELS	0	0	0	0	0
SB 01 ADVOCATE G S00N	ENERAL						
State Non-Plan							
DRAFT Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRANT	03 ADMINISTRAT	ION OF JUSTICE		
			R THE MONTH OF :07			Available(+)/	Actual :
			Total Grant	R			Expenditure 1
Classification Revenue Section		0	S		T	beginning	Month
MH 2014 ADMINIST	RATION OF	JUSTICE					
		12,29,93,000 0	0	0	12,29,93,000	9,88,49,792 0	79,57,804 0
Sub Total(P/NP)	:Voted: Charged:	12,29,93,000	0	0	12,29,93,000	9,88,49,792 0	79,57,804 0
Sub Total(Bdgt)	Voted: Charged:	12,29,93,000 0	0 0	0 0	12,29,93,000	9,88,49,792 0	79,57,804 0
Sub Total(Sub)	Voted: Charged:	12,29,93,000	0	0 0	12,29,93,000	9,88,49,792 0	79,57,804 0
SB 02 OTHER LAW S00N	OFFICERS						
State Non-Plan							
	Voted: Charged:	23,47,83,000	0	0	23,47,83,000	19,21,36,145 0	1,62,36,155 0
Sub Total(P/NP)	:Voted: Charged:	23,47,83,000	0	0	23,47,83,000	19,21,36,145 0	1,62,36,155 0
Sub Total(Bdgt)	Voted: Charged:	23,47,83,000	0 0	0	23,47,83,000	19,21,36,145 0	1,62,36,155 0
Sub Total(Sub)	Voted: Charged:	23,47,83,000	0	0	23,47,83,000	19,21,36,145 0	1,62,36,155 0
SB 03 EXPENDITUR S00N	E ON STATE	JUDICIAL ACADEMY					
State Non-Plan							
	Voted: Charged:	3,25,90,000	0	0	3,25,90,000	2,85,81,434 0	17,66,854 0
Sub Total(P/NP)	:Voted: Charged:	3,25,90,000 0	0	0	3,25,90,000	2,85,81,434 0	17,66,854 0
Sub Total(Bdgt)	Voted: Charged:	3,25,90,000	0	0	3,25,90,000	2,85,81,434	17,66,854 0
DRAFT Report ID CBDR012		A DDDOODTAMTON .	ACCOUNTS OF CRASE	US YDMINITORDIA	TON OF THEMTON		
		FOR	ACCOUNTS OF GRANT R THE MONTH OF :07	7/2020 (N )	TON OF JUSTICE	Available(+)/	
						over spent(-)	Actual :

Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2014 ADMINIST	RATION OF	JUSTICE					
Sub Total(Sub)	Voted: Charged:	3,25,90,000 0	0	0	3,25,90,000	2,85,81,434 0	17,66,854 0
Sub Total (Min)	Charged:	39,03,66,000 0	0	0	39,03,66,000 0		2,59,60,813
MI 8000THER EX	PENDITURE						
SB 02 H.P. STATE S00N	LEGAL SEF	RVICES AUTHORITY					
State Non-Plan							
	Voted: Charged:	4,70,81,000	0	0	4,70,81,000	3,60,82,061 0	42,42,280 3,44,500
Sub Total(P/NP)	:Voted: Charged:	4,70,81,000	0	0	4,70,81,000	3,60,82,061 0	42,42,280 3,44,500
Sub Total(Bdgt)	Voted: Charged:	4,70,81,000	0	0	4,70,81,000	3,60,82,061	42,42,280 3,44,500
Sub Total(Sub)	Voted: Charged:	4,70,81,000	0	0	4,70,81,000	3,60,82,061	42,42,280 3,44,500
SB 04 VICTIM COM	PENSATION	SCHEME					
State Non-Plan							
	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Sub)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Min)	Voted: Charged:	5,20,81,000	0	0	5,20,81,000	4,10,82,061 0	42,42,280 3,44,500
Sub Total(Mjr):		2,02,93,68,000 49,54,52,000	0	0		1,65,74,95,003 38,95,64,490	13,19,95,308 3,73,30,474
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 03	ADMINISTRATIO	ON OF JUSTICE		
			OR THE MONTH OF :07/20			Available(+)/	
						over spent(-) balance amount	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
SM 01 OFFICE BU	ILDINGS						
MI 053MAINTENA	NCE AND RE	PAIRS					
SB 38 MAINTENANC S00N	E OF HIGH	COURT AND SUBORDI	NATE COURTS BUILDINGS	3			
State Non-Plan							
	Voted: Charged:	42,39,000	0	0	42,39,000	37,49,448 0	3,31,848
Sub Total(P/NP) State Plan	:Voted: Charged:		0	0	42,39,000	37,49,448 0	3,31,848
Juli IIuli	Voted: Charged:	74,00,000	0	0	74,00,000	74,00,000	0
Sub Total(P/NP)		74,00,000	0	0		74,00,000	0
Sub Total(Bdgt)		1,16,39,000	0	0		1,11,49,448	
Sub Total(Sub)		1,16,39,000	0	0	1,16,39,000		
	Charged:	0	0	0	0	0	0

0+-+- 37 = -3							
State Non-Plan	Voted:	1,45,000	0	0	1,45,000	13,000	C
	Charged:		0	Ö	1,43,000	0	0
Sub Total(P/NP):	:Voted: Charged:		0	0	1,45,000	13,000 0	C
Sub Total(Bdgt)			0	0	1,45,000	13,000	
Sub Total(Sub)	Voted:	1,45,000	0	0	1,45,000	13,000	0
DRAFT eport ID CBDR0120	Charged:		0	0	0	0	C
		FOI	ACCOUNTS OF GRANT 03 R THE MONTH OF :07/20	020 (N )	N OF JUSTICE	Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Expenditure
Classification		0	S 		T	beginning	Month
Revenue Section							
MH 2059 PUBLIC WO	ORKS						
SB 57 MAINTENANCE S00N	E OF LOKAYU	KTA BUILDING					
State Non-Plan							
	Voted: Charged:	1,45,000	0 0	0	1,45,000	1,45,000 0	0
Sub Total(P/NP):	·Voted·	1,45,000	0	0	1,45,000	1,45,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0 0	0	1,45,000 0	1,45,000	0
Sub Total(Sub)	Voted: Charged:	1,45,000 0	0	0	1,45,000	1,45,000	0
SB 58 MAINTENANCE S00N	E OF ADVOCA	TE GENERAL OFFIC	E BUILDING				
State Non-Plan							
	Voted: Charged:	1,45,000	0	0	1,45,000	1,45,000	0
Sub Total(P/NP):	:Voted: Charged:	1,45,000	0	0	1,45,000	1,45,000	0
	-	1,45,000		0		1,45,000	0
		1,45,000	0	0		1,45,000	0
SB 86 MAINTENANCE				Ŭ	Ü	Ü	v
State Non-Plan							
	Voted: Charged:	1,45,000	0	0	1,45,000	1,45,000	0
Sub Total(P/NP): DRAFT	:Voted: Charged:	1,45,000 0	0	0	1,45,000	1,45,000	0
Report ID CBDR0120			ACCOUNTS OF GRANT 03 R THE MONTH OF :07/20				
						Available(+)/ over spent(-) balance amount	Actual Expenditure
Classification		0	Total Grant S	R	T	beginning	for the Month
Revenue Section							
	ORKS						
MH 2059 PUBLIC WO							
MH 2059 PUBLIC WO	Charged:	1,45,0 0	0	0	1,45,000	1,45,000	0
Sub Total(Bdgt)			0 0	0 0	1,45,000 0		0
Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged:	1,45,00 1,45,000 0 1,22,19,000	0	0 0 0 0	1,45,000	1,45,000 0 1,45,000 0 1,15,97,448	0

Sub Total(SM)	Voted: Charged:	1,22,19,000	0	0	1,22,19,000	1,15,97,448	3,31,848 0
Sub Total(Mjr):	Charged:	1,22,19,000	0	0	1,22,19,000	1,15,97,448	3,31,848
MI 103LOKAYUKT		ረጥ አ					
MI 103EONATORII	A/OF BORATOR	A.I.A.					
SB 01 LOKAYUKTA S00N							
State Non-Plan							
	Voted: Charged:	4,20,39,000	0	0	4,20,39,000	0 3,65,04,522	19,78,677
Sub Total(P/NP)	:Voted: Charged:	0 4,20,39,000	0	0 0	0 4,20,39,000	0 3,65,04,522	0 19,78,677
Sub Total(Bdgt)	Voted: Charged:	0 4,20,39,000	0 0	0	0 4,20,39,000	0 3,65,04,522	0 19,78,677
Sub Total(Sub)	Voted: Charged:	0 4,20,39,000	0	0	0 4,20,39,000	0 3,65,04,522	0 19,78,677
Sub Total(Min)	Voted: Charged:	4,20,39,000	0	0	4,20,39,000	0 3,65,04,522	0 19,78,677
Sub Total(Mjr):	Charged:	0 4,20,39,000 E SERVICES	0	0	0 4,20,39,000	0 3,65,04,522	0 19,78,677
MI 105SPECIAL (	COMMISSION (	OF ENQUIRY					
Report ID CBDR012	0	APPROPRIATION ACC	COUNTS OF GRANT 03	ADMINISTRATIO	ON OF JUSTICE		
			THE MONTH OF :07/202			Available(+)/	
		m-					Actual : Expenditure !
Classification			otal Grant S	R 	Т	at the beginning	for the Month
Revenue Section							
MH 2070 OTHER ADI	MINISTRATIVE	E SERVICES					
SB 04 H.P. STATE S00N	HUMAN RIGHT	IS COMMISSION.					
SOON							
State Non-Plan							
	Voted: Charged:	27,97,000 0	0 0	0	27,97,000 0	27,97,000 0	1,43,429
	Charged:						
State Non-Plan	Charged: :Voted: Charged:	27,97,000	0	0	0 27,97,000	27,97,000	1,43,429
State Non-Plan Sub Total(P/NP)	Charged: :Voted: Charged: Voted: Charged:	0 27,97,000 0 27,97,000	0 0 0	0 0 0	27,97,000 0 27,97,000	27,97,000 0 27,97,000	1,43,429 0
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged:	27,97,000 0 27,97,000 0 27,97,000	0 0 0 0	0 0 0 0	27,97,000 0 27,97,000 0 27,97,000	27,97,000 0 27,97,000 0 27,97,000	1,43,429 0 1,43,429 0
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	27,97,000 0 27,97,000 0 27,97,000 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,97,000 0 27,97,000 0 27,97,000 0	27,97,000 0 27,97,000 0 27,97,000 0	1,43,429 0 1,43,429 0 1,43,429 0
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(Mjr):  MH 2216 HOUSING	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	27,97,000 0 27,97,000 0 27,97,000 0 27,97,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,97,000 27,97,000 27,97,000 27,97,000 27,97,000	27,97,000 27,97,000 0 27,97,000 0 27,97,000 0	1,43,429 0 1,43,429 0 1,43,429 0 1,43,429
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  OOL ACCOMMODI	27,97,000 0 27,97,000 0 27,97,000 0 27,97,000 0 27,97,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,97,000 27,97,000 27,97,000 27,97,000 27,97,000	27,97,000 27,97,000 0 27,97,000 0 27,97,000 0	1,43,429 0 1,43,429 0 1,43,429 0 1,43,429
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(Mjr):  MH 2216 HOUSING  SM 05 GENERAL POMIC OF STANDARD STANDARD SUBJECT OF STANDARD SUBJECT OF STANDARD SUBJECT OF S	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Noted: Charged:  Noted: Charged:  Noted: Charged:	0 27,97,000 0 27,97,000 0 27,97,000 0 27,97,000 0 27,97,000 0 DATION	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,97,000 27,97,000 27,97,000 27,97,000 27,97,000	27,97,000 27,97,000 0 27,97,000 0 27,97,000 0	1,43,429 0 1,43,429 0 1,43,429 0 1,43,429
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(Mjr):  MH 2216 HOUSING  SM 05 GENERAL POMI 053MAINTENAL	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Noted: Charged:  Noted: Charged:  Noted: Charged:	0 27,97,000 0 27,97,000 0 27,97,000 0 27,97,000 0 27,97,000 0 DATION	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,97,000 27,97,000 27,97,000 27,97,000 27,97,000	27,97,000 27,97,000 0 27,97,000 0 27,97,000 0	1,43,429 0 1,43,429 0 1,43,429 0 1,43,429
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(Mjr):  MH 2216 HOUSING  SM 05 GENERAL POMI 053MAINTENAL  SB 01 OTHER MAIN' SOON	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Noted: Charged:  Noted: Charged:  Noted: Charged:	0 27,97,000 0 27,97,000 0 27,97,000 0 27,97,000 0 27,97,000 0 DATION	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,97,000 27,97,000 27,97,000 27,97,000 27,97,000	27,97,000 27,97,000 0 27,97,000 0 27,97,000 0	1,43,429 0 1,43,429 0 1,43,429 0 1,43,429
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(Mjr):  MH 2216 HOUSING  SM 05 GENERAL POMI 053MAINTENAL  SB 01 OTHER MAIN' SOON	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  **Voted: Charged:  **Voted: Charged:  **Voted: Charged:  **Voted: Charged:  **Voted: Charged:	0 27,97,000 27,97,000 27,97,000 0 27,97,000 0 27,97,000 0 27,97,000 0 DATION AIRS ENDITURE  38,65,000 0			27,97,000 27,97,000 0 27,97,000 0 27,97,000 0 27,97,000 0 38,65,000	27,97,000 27,97,000 27,97,000 27,97,000 0 27,97,000 0 36,64,099	1,43,429 1,43,429 0 1,43,429 0 1,43,429 0 1,43,429 0 2,05,271
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  MH 2216 HOUSING  SM 05 GENERAL POME AND STAND SUN  State Non-Plan	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 27,97,000 0 27,97,000 0 27,97,000 0 27,97,000 0 27,97,000 0 DATION AIRS ENDITURE  38,65,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,97,000 27,97,000 27,97,000 27,97,000 0 27,97,000 0 38,65,000	27,97,000 27,97,000 27,97,000 27,97,000 27,97,000 0	1,43,429 0 1,43,429 0 1,43,429 0 1,43,429 0
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  Sub Total(Mjr):  MH 2216 HOUSING  SM 05 GENERAL POMI 053MAINTENAL  SB 01 OTHER MAINTSOON  State Non-Plan	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Voted: Charged: Voted: Voted: Charged: Voted: Voted: Charged:	0 27,97,000 0 27,97,000 0 27,97,000 0 27,97,000 0 27,97,000 0 27,97,000 0 27,97,000 0 38,65,000 0 38,65,000 0 38,65,000			27,97,000 27,97,000 27,97,000 27,97,000 0 27,97,000 0 38,65,000 0 38,65,000 0 38,65,000 0	27,97,000 27,97,000 27,97,000 27,97,000 0 27,97,000 0 36,64,099 0 36,64,099 0 36,64,099	1,43,429 0 1,43,429 0 1,43,429 0 1,43,429 0 1,43,429 0 2,05,271 0 2,05,271 0 2,05,271
State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Min)  Sub Total (Mjr):  MH 2216 HOUSING  SM 05 GENERAL POMI O53MAINTENAL  SB 01 OTHER MAINTSOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 27,97,000 0 27,97,000 0 27,97,000 0 27,97,000 0 27,97,000 0 27,97,000 0 38,65,000 0 38,65,000 0 38,65,000			27,97,000 27,97,000 27,97,000 27,97,000 0 27,97,000 0 38,65,000 0 38,65,000 0	27,97,000 27,97,000 27,97,000 27,97,000 27,97,000 0 27,97,000 0 36,64,099 0 36,64,099 0	1,43,429 1,43,429 1,43,429 0 1,43,429 0 1,43,429 0 2,05,271 0 2,05,271 0

## APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE FOR THE MONTH OF :07/2020 (N )

		FC	OR THE MONTH OF :0				
Classification		0	Total Grant	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Revenue Section							
MH 2216 HOUSING							
Sub Total (Min)	Voted: Charged:		0	0	38,65,000 0	36,64,099 0	2,05,271
Sub Total(SM)	Voted: Charged:	38,65,000 0	0	0	38,65,000 0	36,64,099 0	2,05,271 0
Sub Total(Mjr):	Voted: Charged:		0	0	38,65,000 0	36,64,099 0	2,05,271
Sub Total(R/		2,04,82,49,000 53,74,91,000	0 0	0		1,67,55,53,550 42,60,69,012	13,26,75,856 3,93,09,151
MH 4059 CAPITAL	OUTLAY ON	PUBLIC WORKS					
SM 01 OFFICE BU							
MI 051CONSTRUC							
SB 15 UPGRADATIO C90N	N OF JUDIC	IARY INFRASTRUCTU	JRE				
Share Central Pl	an						
	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
State Plan							
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	94,55,000	66,852 0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000	94,55,000	66 <b>,</b> 852 0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	94,55,000	66 <b>,</b> 852 0
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT		TION OF JUSTICE		
			OR THE MONTH OF :0	//2020 (N )		Available(+)/ over spent(-)	Actual : Expenditure 1
Classification		0	Total Grant S	R	Т	at the beginning	
Capital Section MH 4059 CAPITAL	OUTLAY ON	PUBLIC WORKS					
State Plan							
	Voted: Charged:	2,40,00,000		0		2,40,00,000	0
Sub Total(P/NP)		2,40,00,000	0	0	2,40,00,000	2,40,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,40,00,000	0	0	2,40,00,000	2,40,00,000	0
	Voted: Charged:	3,42,00,000	0 0	0		3,36,55,000 0	66,852 0
SOON	ON OF DIST	RICT ATTORNEY OF	FFICES				
State Plan	Voted: Charged:	3,38,00,000	0 0	0		3,38,00,000	0
Sub Total(P/NP)	:Voted: Charged:	3,38,00,000	0	0	3,38,00,000	3,38,00,000	0

Sub Total(Bdgt)	Voted: Charged:		0	0	3,38,00,000	3,38,00,000	0
Sub Total(Sub)	Voted: Charged:	3,38,00,000	0	0	3,38,00,000	3,38,00,000	0
SB 31 NATIONAL LA	AW UNIVERS	ITY					
State Plan							
	Voted:		0	0	5,00,000	5,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP):	:Voted: Charged:	5,00,000	0	0	5,00,000	5,00,000	0
	Voted: Charged:	5,00,000	0	0	5,00,000	5,00,000	0
DRAFT Report ID CBDR0120	0						
		F	ACCOUNTS OF GRANT OR THE MONTH OF :0'	7/2020 (N )	TION OF JUSTICE		
						Available(+)/ over spent(-)	Actual :
			Total Grant	R			Expenditure 1 for the
Classification		0	S		Т	beginning	Month
Capital Section							
MH 4059 CAPITAL C	OUTLAY ON	PUBLIC WORKS					
Sub Total(Sub)			0	0			0
	Charged:	0	0	0	0	0	0
SB 36 ALTERNATE I S00N	DISPUTE RE	SOLUTION (ADR) C	ENTRES				
State Non-Plan							
	Voted:	20,00,000	0	0	20,00,000	20,00,000	0
	Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(P/NP):			0	0	20,00,000	20,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(Sub)	_	20,00,000	0	0	20,00,000	20,00,000	0
Sub local(Sub)			0	0	20,00,000	20,00,000	0
Sub Total(Min)			0	0	7,05,00,000	6,99,55,000	66,852
	Charged:	0	0	0	0	0	0
Sub Total(SM)	Voted: Charged:	7,05,00,000 0	0	0	7,05,00,000	6,99,55,000 0	66,852 0
Sub Total(Mjr):	Voted: Charged:	7,05,00,000 0	0	0	7,05,00,000 0	6,99,55,000 0	66 <b>,</b> 852 0
		7,05,00,000	0	0	7,05,00,000	6,99,55,000	
		0	0	0		0	
Sub Total(Grant		2,11,87,49,000	0	0	2,11,87,49,000		
DRAFT		53,74,91,000	U	U	53,74,91,000	42,60,69,012	3,93,09,151
Report ID CBDR0120	Ü		ACCOUNTS OF GRANT		MINISTRATION		
			OR THE MONTH OF :0'			Available(+)/	
							Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	
MH 2051 PUBLIC SE	PD1/10P 00:	MICCION					
MI 102STATE PUE	BLIC SERVI	CE COMMISSION					
SB 01 STATE PUBLI	IC SERVICE	COMMISSION					
State Non-Plan							
	Voted:	0	0	0	0	0	0
		13,58,23,000		0	13,58,23,000	11,70,09,807	60,66,473
Sub Total(P/NP):		13 50 23 000	0	0	0 13,58,23,000	11 70 00 907	0
		13,58,23,000					
Sub Total(Bdgt)		0 13,58,23,000	0	0	0 13,58,23,000	0 11,70,09,807	0 60,66,473
Sub Total(Sub)	Voted:	0	0	0	0	0	0

	Cl. l	12.50.02.000	0	0	12 50 02 000	11 70 00 007	60 66 472
Sub Total(Min)		13,58,23,000	0	0	13,58,23,000	11,70,09,807	60,66,473
MI 103STAFF SE	Charged:	13,58,23,000	0	0	13,58,23,000	11,70,09,807	60,66,473
SB 01 H.P.SUBORE S00N	INATE SERVI	CE SELECTION BOARD					
State Non-Plan							
	Voted: Charged:	9,13,89,000	0	0	9,13,89,000	8,08,18,163 0	34,72,302 0
Sub Total(P/NP)	:Voted: Charged:	9,13,89,000	0	0	9,13,89,000	8,08,18,163 0	34,72,302
Sub Total(Bdgt)	Voted: Charged:	9,13,89,000	0	0	9,13,89,000	8,08,18,163 0	34,72,302 0
Sub Total(Sub)	Voted: Charged:	9,13,89,000	0	0	9,13,89,000	8,08,18,163 0	34,72,302
Sub Total(Min)	Voted: Charged:	9,13,89,000	0	0	9,13,89,000	8,08,18,163 0	34,72,302 0
Sub Total(Mjr):	Voted: Charged:	9,13,89,000 13,58,23,000	0	0	9,13,89,000 13,58,23,000	8,08,18,163 11,70,09,807	34,72,302 60,66,473
Report ID CBDR012	0	APPROPRIATION ACCO			NISTRATION		
			E MONTH OF :07/20			Available(+)/	Actual :
		Tot	al Grant	R			Expenditure 1 for the
Classification			S 		T	beginning	Month
Revenue Section	TAB CENEDAL	CEDITION					
MH 2052 SECRETAR MI 090SECRETAR		SERVICES					
SB 01 CHIEF SECR							
SOON	EIANIAI						
State Non-Plan	Voted:	78,07,45,000	0	0	78,07,45,000	66,36,72,485	4,07,61,683
	Charged:	0	0	0	0	00,30,72,403	0
Sub Total(P/NP)	:Voted: Charged:	78,07,45,000 0	0	0	78,07,45,000 0	66,36,72,485 0	4,07,61,683
Sub Total(Bdgt)	Voted: Charged:	78,07,45,000 0	0	0	78,07,45,000 0	66,36,72,485 0	4,07,61,683
Sub Total(Sub)	Voted: Charged:	78,07,45,000 0	0	0	78,07,45,000 0	66,36,72,485 0	4,07,61,683
SB 02 DEPARTMENT S00N	OF REVENUE						
State Non-Plan							
	Voted: Charged:	7,91,05,000 0	0	0	7,91,05,000	6,48,44,130 0	48,47,056 0
Sub Total(P/NP)	:Voted: Charged:	7,91,05,000 0	0	0	7,91,05,000	6,48,44,130 0	48,47,056
Sub Total(Bdgt)	Voted: Charged:	7,91,05,000 0	0	0	7,91,05,000 0	6,48,44,130 0	48,47,056
Sub Total(Sub)	Voted: Charged:	7,91,05,000 0	0	0	7,91,05,000 0	6,48,44,130 0	48,47,056
SB 03 DEPARTMENT S00N	OF EXCISE	AND TAXATION					
State Non-Plan							
	Voted: Charged:	1,44,46,000	0	0	1,44,46,000	1,21,52,233 0	7,77,270 0
Sub Total(P/NP)		1,44,46,000	0	0	1,44,46,000	1,21,52,233	7,77,270
Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 04 E MONTH OF :07/20		NISTRATION		
						Available(+)/ over spent(-)	
Classification			al Grant S	R	Т	balance amount at the beginning	Expenditure 1 for the Month

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Revenue Section

MH 2052 SECRETARIAT-GENERAL SERVICES

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,44,46,000	0	0	1,44,46,000	1,21,52,233	7,77,270 0
Sub Total(Sub)	Voted: Charged:	1,44,46,000	0	0	1,44,46,000	1,21,52,233	7,77,270 0
SB 04 DEPARTMENT S00N	OF HOME						
State Non-Plan							
	Voted: Charged:	4,28,19,000	0	0	4,28,19,000	3,43,91,344	25,30,688 0
Sub Total(P/NP)	:Voted: Charged:	4,28,19,000	0	0 0	4,28,19,000	3,43,91,344	25,30,688 0
Sub Total(Bdgt)	Voted: Charged:	4,28,19,000	0 0	0	4,28,19,000	3,43,91,344 0	25,30,688 0
Sub Total(Sub)		4,28,19,000	0	0	4,28,19,000	3,43,91,344 0	25,30,688 0
SB 05 DEPARTMENT S00N	OF PUBLIC V	VORKS					
State Non-Plan							
	Voted: Charged:	7,22,89,000	0	0	7,22,89,000 0	6,07,41,892 0	39,80,627 0
Sub Total(P/NP)	:Voted: Charged:	7,22,89,000	0	0	7,22,89,000 0	6,07,41,892 0	39,80,627 0
Sub Total(Bdgt)		7,22,89,000	0 0	0	7,22,89,000	6,07,41,892 0	39,80,627 0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 04	CENERAL ADMIN	ISTRATION		
			OR THE MONTH OF :07/202			Available(+)/	
		FC 	OR THE MONTH OF :07/202			over spent(-) balance amount at the	Expenditure I for the
Classification			OR THE MONTH OF :07/202	0 (N )	Т	over spent(-) balance amount	Expenditure !
Classification 	IAT-GENERAL	o 	OR THE MONTH OF :07/202	0 (N )		over spent(-) balance amount at the	Expenditure I for the
Revenue Section	Voted:	o 	OR THE MONTH OF :07/202	0 (N )		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section  MH 2052 SECRETAR  Sub Total(Sub)	Voted: Charged:	0 SERVICES 7,22,89,000	Total Grant S 0	0 (N ) R	TT	over spent(-) balance amount at the beginning	Expenditure 1 for the Month 39,80,627
Revenue Section MH 2052 SECRETAR Sub Total(Sub) SB 06 DEPARTMENT	Voted: Charged:	0 SERVICES 7,22,89,000	Total Grant S 0	0 (N ) R	TT	over spent(-) balance amount at the beginning	Expenditure 1 for the Month 39,80,627
Revenue Section MH 2052 SECRETAR Sub Total(Sub) SB 06 DEPARTMENT S00N	Voted: Charged:	0 SERVICES 7,22,89,000	Total Grant S 0	0 (N ) R	TT	over spent(-) balance amount at the beginning	Expenditure 1 for the Month 39,80,627
Revenue Section  MH 2052 SECRETAR  Sub Total(Sub)  SB 06 DEPARTMENT  S00N  State Non-Plan	Voted: Charged: OF FINANCE Voted: Charged:	SERVICES 7,22,89,000 0 9,67,40,000	Total Grant S 0 0	0 (N ) R 0 0	7,22,89,000 0	over spent(-) balance amount at the beginning  6,07,41,892 0  7,69,92,549 0	Expenditure 1 for the Month
Revenue Section MH 2052 SECRETAR Sub Total(Sub) SB 06 DEPARTMENT S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: OF FINANCE Voted: Charged: :Voted: Charged:	9,67,40,000 0	Total Grant S 0 0 0	0 (N ) R 0 0	7,22,89,000 0 9,67,40,000 0 9,67,40,000	over spent(-) balance amount at the beginning  6,07,41,892 0  7,69,92,549 0  7,69,92,549 0	Expenditure 1 for the Month 39,80,627 0
Revenue Section MH 2052 SECRETAR Sub Total(Sub) SB 06 DEPARTMENT S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: OF FINANCE Voted: Charged: Voted: Charged: Voted: Charged:	9,67,40,000 9,67,40,000 0  9,67,40,000	Total Grant S 0 0 0 0 0	0 (N ) R 0 0 0 0	7,22,89,000 0 9,67,40,000 0 9,67,40,000 0 9,67,40,000	over spent(-) balance amount at the beginning  6,07,41,892 0  7,69,92,549 0  7,69,92,549 0  7,69,92,549 0	Expenditure 1 for the Month 39,80,627 0
Revenue Section MH 2052 SECRETAR Sub Total (Sub) SB 06 DEPARTMENT S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)	Voted: Charged: OF FINANCE Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	9,67,40,000 9,67,40,000	Total Grant S  0 0 0 0	0 (N ) R 0 0	7,22,89,000 0 9,67,40,000 0 9,67,40,000	over spent(-) balance amount at the beginning  6,07,41,892 0  7,69,92,549 0  7,69,92,549 0  7,69,92,549	Expenditure for the Month 39,80,627 0
Revenue Section MH 2052 SECRETAR Sub Total (Sub) SB 06 DEPARTMENT S00N State Non-Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 07 DEPARTMENT S00N	Voted: Charged: OF FINANCE Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	9,67,40,000 9,67,40,000 9,67,40,000	Total Grant S  0 0 0 0 0 0	0 (N ) R 0 0 0 0	7,22,89,000 0 9,67,40,000 0 9,67,40,000 0 9,67,40,000	over spent(-) balance amount at the beginning  6,07,41,892 0  7,69,92,549 0  7,69,92,549 0  7,69,92,549 0  7,69,92,549	Expenditure   for the Month
Revenue Section  MH 2052 SECRETAR  Sub Total(Sub)  SB 06 DEPARTMENT S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 07 DEPARTMENT	Voted: Charged: OF FINANCE Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: OF LAW	9,67,40,000 9,67,40,000 9,67,40,000	Total Grant S  0 0 0 0 0 0 0 0	0 (N ) R 0 0 0 0	7,22,89,000 0 9,67,40,000 0 9,67,40,000 0 9,67,40,000 0	over spent(-) balance amount at the beginning  6,07,41,892 0  7,69,92,549 0  7,69,92,549 0  7,69,92,549 0  7,69,92,549 0	Expenditure   for the Month
Revenue Section MH 2052 SECRETAR Sub Total (Sub) SB 06 DEPARTMENT S00N State Non-Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 07 DEPARTMENT S00N	Voted: Charged: OF FINANCE Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	9,67,40,000 9,67,40,000 9,67,40,000	Total Grant S  0 0 0 0 0 0	0 (N ) R 0 0 0 0	7,22,89,000 0 9,67,40,000 0 9,67,40,000 0 9,67,40,000	over spent(-) balance amount at the beginning  6,07,41,892 0  7,69,92,549 0  7,69,92,549 0  7,69,92,549 0  7,69,92,549	Expenditure for the Month 39,80,627 0
Revenue Section MH 2052 SECRETAR Sub Total (Sub) SB 06 DEPARTMENT S00N State Non-Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 07 DEPARTMENT S00N	Voted: Charged: OF FINANCE Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	9,67,40,000 9,67,40,000 9,67,40,000 0 9,67,40,000 0 9,67,40,000	Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0 0 0	7,22,89,000 0 9,67,40,000 0 9,67,40,000 0 9,67,40,000 0 9,67,40,000	over spent(-) balance amount at the beginning  6,07,41,892 0  7,69,92,549 0  7,69,92,549 0  7,69,92,549 0  7,69,92,549 0  4,68,22,653	Expenditure 1 for the Month 39,80,627 0 66,27,189 0 66,27,189 0 66,27,189 0 43,83,476

	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	6,02,93,000 0	0	0	6,02,93,000 0	4,68,22,653 0	43,83,476 0
Sub Total (Min)	Charged:	1,14,64,37,000	0	0	1,14,64,37,000	95,96,17,286 0	6,39,07,989 0
SB 01 RESIDENT C	OMMISSIONE	ER .					
State Non-Plan DRAFT Report ID CBDR012	0						
		FOR	CCOUNTS OF GRANT 04 (		NISTRATION	Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2052 SECRETAR	IAT-GENER	AL SERVICES					
	Voted: Charged:	2,89,49,000	0 0	0	2,89,49,000	2,58,91,955 0	11,02,857
Sub Total(P/NP)	:Voted: Charged:	2,89,49,000	0	0	2,89,49,000	2,58,91,955 0	11,02,857
Sub Total(Bdgt)	Voted: Charged:	2,89,49,000	0	0	2,89,49,000	2,58,91,955 0	11,02,857
Sub Total(Sub)	Voted:	2,89,49,000	0	0	2,89,49,000	2,58,91,955	11,02,857
Sub Total(Min)	Charged: Voted: Charged:	2,89,49,000	0 0	0	2,89,49,000	2,58,91,955 0	0 11,02,857 0
Sub Total(Mjr):	Voted:	1,17,53,86,000	0	0	1,17,53,86,000	98,55,09,241	6,50,10,846
MH 2053 DISTRICT	Charged:	0	0	0	0	0	0
MI 8000THER EX	PENDITURE						
SB 01 EXPENDITUR S00N	E ON CELE	BRATION OF HIMACHAL	DAY, REPUBLIC DAY AND	INDEPENDENC	E DAY		
State Non-Plan							
	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Sub)	Voted:	50,00,000	0	0		50,00,000	0
SB 05 CELEBRATIO	-		Ü	Ü	Ü	Ü	Ü
State Non-Plan							
Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRANT 04	GENERAL ADMI	NISTRATION		
			THE MONTH OF :07/2020	O (N )		Available(+)/ over spent(-) balance amount	Actual :
Classification Revenue Section			Total Grant S	R	Т	at the beginning	for the Month
MH 2053 DISTRICT	' ADMINISTE	RATION					
	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000	0	0	5,00,00,000	5,00,00,000 0	0
		5,00,00,000	0	0		5,00,00,000	0

	Ch d -	0	0	0	0	0	0
Sub Total(Sub)	Charged: Voted:		0	0	5,00,00,000	5,00,00,000	0
	Charged:	U	0	0	0	0	0
Sub Total(Min)	Charged:		0	0	5,50,00,000 0	5,50,00,000 0	0
Sub Total(Mjr):			0	0	5,50,00,000	5,50,00,000	0
MH 2059 PUBLIC W	Charged: ORKS	0	U	U	U	U	U
SM 01 OFFICE BU	ILDINGS						
MI 053MAINTENA	NCE AND REP	AIRS					
SB 22 MAINTENANC S00N	E EXP. ON S	AINIK WELFARE DEPTT.	'S BUILDINGS				
State Non-Plan							
	Voted: Charged:	3,64,000	0	0	3,64,000	3,64,000	0
Sub Total(P/NP)	:Voted: Charged:	3,64,000	0	0 0	3,64,000	3,64,000	0
Sub Total(Bdgt)	Voted: Charged:	3,64,000	0	0	3,64,000 0	3,64,000	0
Sub Total(Sub)		3,64,000	0	0	3,64,000	3,64,000	0
SB 27 MAINTENANC S00N DRAFT	E EXP. ON S	ECRETARIAT'S BUILDIN	GS				
Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 04	GENERAL ADMIN	ISTRATION		
			E MONTH OF :07/20			Available(+)/	
		m-+	al Grant	R		over spent(-) balance amount at the	Actual : Expenditure 1
Classification  Revenue Section			S	r	Т	beginning	Month
MH 2059 PUBLIC W	ORKS						
State Non-Plan							
Scace Won Fiall							
Scace Non Fiall	Voted: Charged:	26,98,000 0	0	0 0	26,98,000 0	0	2,00,00,000
	Charged:	0	Ō		0		0
Sub Total(P/NP)	Charged: :Voted: Charged:	0 26,98,000 0	0 0	0 0	26,98,000	0 0 0	2,00,00,000
Sub Total(P/NP) Sub Total(Bdgt)	:Voted: Charged: Voted: Charged:	26,98,000 0 26,98,000	0 0 0	0 0 0	26,98,000 0 26,98,000	0 0 0	2,00,00,000
Sub Total(P/NP)	:Voted: Charged: Voted: Charged:	0 26,98,000 0 26,98,000	0 0 0	0 0 0	26,98,000 0 26,98,000	0 0 0	2,00,00,000
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	0 26,98,000 0 26,98,000 0 26,98,000	0 0 0 0	0 0 0 0 0 0	26,98,000 0 26,98,000 0 26,98,000	0 0 0	2,00,00,000 0 2,00,00,000 0 2,00,00,000
Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 28 MAINTENANC	Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	26,98,000 0 26,98,000 0 26,98,000	0 0 0 0	0 0 0 0 0 0	26,98,000 0 26,98,000 0 26,98,000	0 0 0	2,00,00,000 0 2,00,00,000 0 2,00,00,000
Sub Total(P/NP)  Sub Total(Edgt)  Sub Total(Sub)  SB 28 MAINTENANC. S00N	Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	26,98,000 0 26,98,000 0 26,98,000	0 0 0 0	0 0 0 0 0 0	26,98,000 0 26,98,000 0 26,98,000	0 0 0	2,00,00,000 0 2,00,00,000 0 2,00,00,000
Sub Total(P/NP)  Sub Total(Edgt)  Sub Total(Sub)  SB 28 MAINTENANC. S00N	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  E EXP. ON H  Voted: Charged:	0 26,98,000 0 26,98,000 0 26,98,000 0 .P. RESIDENT COMMISI	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 BUILDINGSS	26,98,000 0 26,98,000 0 26,98,000 0	0 0 0 0 0 0	2,00,00,000 0 2,00,00,000 0 2,00,00,000 0
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 28 MAINTENANC: S00N State Non-Plan	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  E EXP. ON H  Voted: Charged: :Voted: Charged:	0 26,98,000 0 26,98,000 0 26,98,000 0 .P. RESIDENT COMMISI 8,72,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 BUILDINGSS	26,98,000 0 26,98,000 0 26,98,000 0	0 0 0 0 0 0 0 8,72,000	2,00,00,000 0 2,00,00,000 0 2,00,00,000 0
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 28 MAINTENANC. S00N State Non-Plan Sub Total(P/NP)	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  E EXP. ON H  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	0 26,98,000 0 26,98,000 0 26,98,000 0 .P. RESIDENT COMMISI 8,72,000 0 8,72,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 BUILDINGSS	0 26,98,000 0 26,98,000 0 26,98,000 0 8,72,000 0 8,72,000	8,72,000 8,72,000 8,72,000	2,00,00,000 2,00,00,000 2,00,00,000 0 0 0
Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 28 MAINTENANCE SOON State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 26,98,000 0 26,98,000 0 26,98,000 0 .P. RESIDENT COMMISI 8,72,000 0 8,72,000 0 8,72,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 BUILDINGSS	0 26,98,000 0 26,98,000 0 26,98,000 0 8,72,000 0 8,72,000 0 8,72,000	8,72,000 8,72,000 0 8,72,000 0 8,72,000	2,00,00,000 2,00,00,000 2,00,00,000 0 0 0 0
Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 28 MAINTENANC.  S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 39 EXPENDITUR.	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: E EXP. ON H  Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 26,98,000 0 26,98,000 0 26,98,000 0 .P. RESIDENT COMMISI 8,72,000 0 8,72,000 0 8,72,000 0 8,72,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 BUILDINGSS	26,98,000 26,98,000 0 26,98,000 0 8,72,000 0 8,72,000 0 8,72,000 0	8,72,000 8,72,000 0 8,72,000 0 8,72,000	2,00,00,000 2,00,00,000 2,00,00,000 0 0 0 0
Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 28 MAINTENANCE SOON State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 39 EXPENDITURE SOON	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 26,98,000 0 26,98,000 0 26,98,000 0 .P. RESIDENT COMMISI 8,72,000 0 8,72,000 0 8,72,000 0 8,72,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 BUILDINGSS	0 26,98,000 0 26,98,000 0 26,98,000 0 8,72,000 0 8,72,000 0 8,72,000	8,72,000 8,72,000 0 8,72,000 0 8,72,000	2,00,00,000 2,00,00,000 2,00,00,000 0 0 0 0
Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 28 MAINTENANCE SOON State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 39 EXPENDITURE SOON	Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  E EXP. ON H  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 26,98,000 0 26,98,000 0 26,98,000 0 .P. RESIDENT COMMISI 8,72,000 0 8,72,000 0 8,72,000 0 8,72,000 0 NENCE OF PUBLIC SERV	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 26,98,000 0 26,98,000 0 26,98,000 0 8,72,000 0 8,72,000 0 8,72,000 0 8,72,000 0 5,10,000	8,72,000 0 8,72,000 0 8,72,000 0 8,72,000 0	0 2,00,00,000 0 2,00,00,000 0 2,00,00,000 0 0
Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 28 MAINTENANC: S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 39 EXPENDITUR: S00N  State Non-Plan	Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  E EXP. ON H  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  iVoted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 26,98,000 0 26,98,000 0 26,98,000 0 .P. RESIDENT COMMISI 8,72,000 0 8,72,000 0 8,72,000 0 NENCE OF PUBLIC SERV 5,10,000 0	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 26,98,000 0 26,98,000 0 26,98,000 0 8,72,000 0 8,72,000 0 8,72,000 0 5,10,000	8,72,000 0 8,72,000 0 8,72,000 0 8,72,000 0 5,10,000	2,00,00,000 2,00,00,000 2,00,00,000 0 0 0 0 0 0 43,775

## APPROPRIATION ACCOUNTS OF GRANT 04 $\,$ GENERAL ADMINISTRATION FOR THE MONTH OF :07/2020 (N $\,$ )

		FOR	Total Grant	20 (N )		Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
Classification		o	S			beginning	Month
Revenue Section							
MH 2059 PUBLIC W							
Sub Total(Sub)	Voted: Charged:	5,10,000 0	0	0	5,10,000 0	5,10,000 0	43 <b>,</b> 775 0
SB 45 MAINTENANC S00N	E EXPENDITU	JRE ON H.P.S.S.S.E	OARD BUILDINGS				
State Non-Plan							
	Voted: Charged:	2,92,000	0	0	2,92,000	2,92,000	0
Sub Total(P/NP)	:Voted: Charged:	2,92,000	0	0	2,92,000	2,92,000	0
Sub Total(Bdgt)	Voted: Charged:	2,92,000 0	0	0	2,92,000	2,92,000 0	0
Sub Total(Sub)	Voted: Charged:	2,92,000	0	0	2,92,000	2,92,000 0	0
	Voted: Charged:	47,36,000 0	0	0	47,36,000 0	20,38,000	2,00,43,775 0
Sub Total(SM)	Voted: Charged:	47,36,000 0	0	0	47,36,000 0	20,38,000	2,00,43,775
SM 60 OTHER BUI							
MI 053MAINTENA SB 01 SAINIK RES		PAIRS					
SOON	1 110001						
State Non-Plan							
	Voted: Charged:	32,36,000 0	0 0	0	32,36,000 0	32,36,000 0	C
Sub Total(P/NP)	:Voted: Charged:	32,36,000	0 0	0	32,36,000	32,36,000 0	C C
Sub Total(Bdgt)	Voted: Charged:	32,36,000 0	0	0	32,36,000 0	32,36,000 0	C
Sub Total(Sub)	Voted: Charged:	32,36,000	0	0	32,36,000	32,36,000	C
Sub Total (Min) DRAFT Report ID CBDR012		32,36,000	0	0	32,36,000	32,36,000	C
Nopole ID OSSNOIL	Ü	FOR	CCOUNTS OF GRANT 04 THE MONTH OF :07/20	20 (N )	ISTRATION	Available(+)/ over spent(-)	Actual
Classification		0	Total Grant S	R	T		Expenditure for the Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
	Charged:	0	0	0	0	0	C
Sub Total(SM)	Voted: Charged:	32,36,000	0 0	0	32,36,000	32,36,000 0	C
Sub Total(Mjr):	Voted: Charged:	79 <b>,</b> 72,000 0	0	0	79,72,000 0	52,74,000 0	2,00,43,775
MH 2070 OTHER AD	MINISTRATIV						
SB 01 HOSPITALIT			•				
SOON							
State Non-Plan	Voted: Charged:	1,05,97,000	0	0	1,05,97,000	97 <b>,</b> 18 <b>,</b> 642	3,48,893
out en la terre	-W-E 2	1 05 07 000	•	0	1 05 05 000	07.40.640	2 42 2
Sub Total (P/NP)	Charged:	1,05,97,000	0 0	0 0	1,05,97,000 0 1,05,97,000	97,18,642 0 97,18,642	3,48,893
Sub Total(Bdgt)	Charged:	1,05,97,000	0	0	1,05,97,000	97,18,642	3,48,893 0

Sub Total(Sub)	Voted:	1,05,97,000	0	0	1,05,97,000	97,18,642	3,48,893
	Charged:	0	0	0	0	0	0
SB 02 MANAGEMENT S00N	OF HIMACHAI	L BHAWAN AT NEW	DETHI				
State Non-Plan		5 00 00 000			5 00 00 000	0.40.05.645	4 04 55 645
	Voted: Charged:	5,00,00,000 0	0	0	5,00,00,000	3,12,35,647 0	1,21,55,615 0
Sub Total(P/NP)		5,00,00,000	0	0	5,00,00,000	3,12,35,647 0	1,21,55,615
Sub Total(Bdgt)	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	3,12,35,647 0	1,21,55,615 0
	Voted: Charged:	5,00,00,000	0 0	0	5,00,00,000	3,12,35,647 0	1,21,55,615 0
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT	04 GENERAL ADM	INISTRATION		
		FC	OR THE MONTH OF :07	/2020 (N )		Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Expenditure 1
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2070 OTHER AD							4 05 04 500
Sub Total(Min)	Voted: Charged:	6,05,97,000 0	0	0	6,05,97,000 0	4,09,54,289 0	1,25,04,508
Sub Total(Mjr):	Voted: Charged:	6,05,97,000 0	0	0	6,05,97,000 0	4,09,54,289	1,25,04,508
MH 2075 MISCELLA	NEOUS GENERA	AL SERVICES					
	AND AWARDS ISHED SERVIO	IN CONSIDERATION	ON OF				
SB 01 EXPENDITUR S00N	E ON WAR JAC	GIRS					
State Non-Plan							
	Voted: Charged:	25,00,000 0	0	0	25,00,000	25,00,000	0
Sub Total(P/NP)	:Voted: Charged:	25,00,000	0	0	25,00,000	25,00,000	0
Sub Total(Bdgt)	Voted: Charged:	25,00,000	0	0	25,00,000	25,00,000	0
Sub Total(Sub)	Voted: Charged:	25,00,000	0	0	25,00,000	25,00,000	0
Sub Total(Min)	Voted:	25,00,000	0	0	25,00,000	25,00,000	0
MI 8000THER EX	Charged: PENDITURE	Ü	Ü	Ü	Ü	Ü	0
SB 01 PAYMENT OF S00N	ALLOWANCE 7	TO THE FAMILY AN	ND DEPENDENTS OF EX	-RULERS			
State Non-Plan							
	Voted: Charged:	7,000 0	0 0	0	7,000 0		36,820 0
Sub Total(P/NP)	:Voted:	7,000	0	0	7,000	7,000	
Sub Total(Bdgt)	Charged:	7,000		0	7,000		0 36,820
	Charged:		0	0	0	0	0
Report ID CBDR012	0		ACCOUNTS OF GRANT		INISTRATION		
			OR THE MONTH OF :07			Available(+)/	
			Total Grant	R			Actual : Expenditure : for the
Classification		0	S		T	beginning	
Revenue Section							
MH 2075 MISCELLA							
Sub Total(Sub)	Voted: Charged:	7,000 0	0	0			36 <b>,</b> 820 0
SB 03 GALLANTRY S	AWARDS						

State Non-Plan							
	Voted: Charged:	2,50,00,000	0	0	2,50,00,000	33,92,864 0	1,97,354
Sub Total(P/NP)		2,50,00,000	0	0	2,50,00,000	33,92,864 0	1,97,354 0
Sub Total(Bdgt)	Voted: Charged:	2,50,00,000	0	0	2,50,00,000	33,92,864 0	1,97,354
Sub Total(Sub)	Voted: Charged:	2,50,00,000	0	0	2,50,00,000	33,92,864	1,97,354
SB 04 ASSISTANCE S00N	TO THE FAM	ILLIES OF KILLED/DISAE	LED DEFENCE PERS	ONNEL			
State Non-Plan							
	Voted: Charged:	50,00,000	0	0	50,00,000	25,00,000 0	31,00,000
Sub Total(P/NP)		50,00,000	0 0	0	50,00,000	25,00,000 0	31,00,000
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0 0	0	50,00,000	25,00,000	31,00,000
Sub Total(Sub)	Voted: Charged:	50,00,000	0 0	0	50,00,000	25,00,000	31,00,000
SB 09 ASSISTANCE S00N	TO OTHER M	ISCELLANEOUS ORGANISA	TIONS				
State Non-Plan							
	Voted: Charged:	5,00,000 0	0	0	5,00,000	5,00,000 0	0
Sub Total(P/NP) DRAFT	:Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Report ID CBDR012	0	APPROPRIATION ACCOU	INTS OF GRANT 04	GENERAL ADMIN	IISTRATION		
		FOR THE	MONTH OF :07/20	20 (N ) -		Available(+)/	
						over spent(-)	Actual
		Tota	l Grant	R		balance amount at the	Expenditure 1 for the
Classification			l Grant S	R	T		for the
Revenue Section		0		R	T	at the	for the
		0		R	Т	at the	for the
Revenue Section		0		R	т	at the	for the
Revenue Section		0		R	Т	at the	for the
Revenue Section		0		R	Т	at the	for the
Revenue Section		0		R	T	at the	for the
Revenue Section	NEOUS GENER	O al services	S			at the beginning	for the Month
Revenue Section MH 2075 MISCELLA	NEOUS GENER Charged: Voted: Charged:	0 AL SERVICES  0 5,00,000	S	0	0 5,00,000	at the beginning  0 5,00,000	for the Month
Revenue Section MH 2075 MISCELLA  Sub Total(Bdgt)  Sub Total(Sub)	Charged: Voted: Charged: Voted: Charged:	O AL SERVICES  0 5,00,000 0 5,00,000	0 0 0 0	0 0 0 0	0 5,00,000 0 5,00,000	at the beginning  0  5,00,000 0 5,00,000	for the Month
Revenue Section MH 2075 MISCELLA  Sub Total(Bdgt)  Sub Total(Sub)  SB 10 PAYMENT OF	Charged: Voted: Charged: Voted: Charged:	O AL SERVICES  0 5,00,000 0 5,00,000 0	0 0 0 0	0 0 0 0	0 5,00,000 0 5,00,000	at the beginning  0  5,00,000 0 5,00,000	for the Month
Revenue Section MH 2075 MISCELLA  Sub Total(Bdgt)  Sub Total(Sub)  SB 10 PAYMENT OF S00N	Charged: Voted: Charged: Voted: Charged:	O AL SERVICES  0 5,00,000 0 5,00,000 0	0 0 0 0	0 0 0 0	0 5,00,000 0 5,00,000	at the beginning  0  5,00,000 0 5,00,000	for the Month
Revenue Section MH 2075 MISCELLA  Sub Total(Bdgt)  Sub Total(Sub)  SB 10 PAYMENT OF S00N	Charged: Voted: Charged: Voted: Charged: PENSION TO  Voted: Charged:	O AL SERVICES  0 5,00,000 0 5,00,000 0 EX-SERVICEMEN WHO AF	0 0 0 0 0 0 0	0 0 0 0 0 0 OF AGE	0 5,00,000 0 5,00,000 0	at the beginning  0 5,00,000 0 5,00,000 0 4,13,30,074	for the Month  0 0 0 0 0
Revenue Section MH 2075 MISCELLA  Sub Total(Bdgt)  Sub Total(Sub)  SB 10 PAYMENT OF S00N  State Non-Plan	Charged: Voted: Charged: Voted: Charged: PENSION TO  Voted: Charged: :Voted: Charged:	O AL SERVICES  0 5,00,000 0 5,00,000 0 EX-SERVICEMEN WHO AF 6,20,00,000 0	0 0 0 0 0 0 E ABOVE 65 YEARS	0 0 0 0 0 0 OF AGE	0 5,00,000 0 5,00,000 0 6,20,00,000	at the beginning  0 5,00,000 0 5,00,000 0 4,13,30,074 0	for the Month  0 0 0 0 0 0 0 66,000
Revenue Section MH 2075 MISCELLA  Sub Total(Bdgt)  Sub Total(Sub)  SB 10 PAYMENT OF S00N  State Non-Plan	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O AL SERVICES  0 5,00,000 0 5,00,000 0 EX-SERVICEMEN WHO AF 6,20,00,000 0 6,20,00,000	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 5,00,000 0 5,00,000 0 6,20,00,000 0 6,20,00,000	at the beginning  0 5,00,000 0 5,00,000 0 4,13,30,074 0 4,13,30,074 0 4,13,30,074	for the Month  0 0 0 0 0 0 66,000 0
Revenue Section MH 2075 MISCELLA  Sub Total(Bdgt) Sub Total(Sub) SB 10 PAYMENT OF S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Charged: Voted: Charged:	O AL SERVICES  0 5,00,000 0 5,00,000 0 EX-SERVICEMEN WHO AF 6,20,00,000 0 6,20,00,000 0 6,20,00,000	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 5,00,000 0 5,00,000 0 6,20,00,000 0 6,20,00,000 0 6,20,00,000	at the beginning  0 5,00,000 0 5,00,000 0 4,13,30,074 0 4,13,30,074 0 4,13,30,074	66,000 66,000 66,000
Revenue Section MH 2075 MISCELLA  Sub Total (Bdgt) Sub Total (Sub) SB 10 PAYMENT OF S00N State Non-Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 13 ASSISTANCE	Charged: Voted: Charged:	0 5,00,000 0 5,00,000 0 5,00,000 0 EX-SERVICEMEN WHO AF 6,20,00,000 0 6,20,00,000 0 6,20,00,000	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 5,00,000 0 5,00,000 0 6,20,00,000 0 6,20,00,000 0 6,20,00,000	at the beginning  0 5,00,000 0 5,00,000 0 4,13,30,074 0 4,13,30,074 0 4,13,30,074	66,000 66,000 66,000
Revenue Section MH 2075 MISCELLA  Sub Total(Bdgt) Sub Total(Sub) SB 10 PAYMENT OF S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 13 ASSISTANCE S00N	Charged: Voted: Charged:	0 5,00,000 0 5,00,000 0 5,00,000 0 EX-SERVICEMEN WHO AF 6,20,00,000 0 6,20,00,000 0 6,20,00,000	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 5,00,000 0 5,00,000 0 6,20,00,000 0 6,20,00,000 0 6,20,00,000	at the beginning  0 5,00,000 0 5,00,000 0 4,13,30,074 0 4,13,30,074 0 4,13,30,074	66,000 66,000 66,000

Sub Total(P/NP)	:Voted: Charged:	., ,	0	0	6,00,000	6,00,000	0
Sub Total(Bdgt)		6,00,000 0	0	0	6,00,000	6,00,000	0
DRAFT	-	O	Ü	0	O	Ü	0
Report ID CBDR012	20	APPROPRIATION ACCO			NISTRATION		
			E MONTH OF :07/20			Available(+)/	
						over spent(-)	Actual : Expenditure :
Classification			al Grant S	R	m	at the beginning	for the
Revenue Section							
MH 2075 MISCELLA							
Sub Total(Sub)		6,00,000 0	0	0	6,00,000 0	6,00,000 0	0
SB 14 HELICOPTER	R SERVICES	FOR ALL OTHER PURPOSE	S				
State Non-Plan							
	Voted: Charged:	17,00,00,000	0	0	17,00,00,000	12,92,40,517	2,40,72,000
		17,00,00,000	0	0	17,00,00,000		2,40,72,000
	Charged:		0	0	0		0
Sub Total(Bdgt)	Voted: Charged:		0	0	17,00,00,000	12,92,40,517 0	2,40,72,000
Sub Total(Sub)	Voted: Charged:	17,00,00,000	0	0	17,00,00,000	12,92,40,517	2,40,72,000
Sub Total(Min)		26,31,07,000	0	0	26,31,07,000	17,75,70,455	2,74,72,174
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):		26,56,07,000 0	0	0	26,56,07,000 0	18,00,70,455 0	2,74,72,174
SM 05 GENERAL P	OOI ACCOMM	ODARION					
MI 053MAINTENA	INCE AND RE	PAIRS					
SB 01 OTHER MAIN	ITENANCE EX	PENDITURE					
SOON							
State Non-Plan							
	Voted: Charged:	2,09,18,000	0	0	2,09,18,000	1,85,70,300 0	12,70,682 0
Sub Total(P/NP)	:Voted:	2,09,18,000	0	0	2.09.18.000	1,85,70,300	12,70,682
State Plan		0	0	0	0		0
	Wated.	1,97,00,000	0	0	1 07 00 000	1 07 00 000	0
	Charged:	1,97,00,000	0	0	1,97,00,000	1,97,00,000	0
DRAFT Report ID CBDR012	20						
			ME MONTH OF :07/20	20 (N )	NISTRATION		
				-		Available(+)/ over spent(-)	Actual :
		Tot	al Grant	R		balance amount	Expenditure 1
Classification			S		Т	at the beginning	Month
Revenue Section							
MH 2216 HOUSING							
Sub Total(P/NP)	:Voted: Charged:	1,97,00,000	0	0	1,97,00,000	1,97,00,000 0	0
			0		4,06,18,000		
(30)	Charged:	4,06,18,000					
Sub Total(Sub)		4,06,18,000	0	0	4,06,18,000 0	3,82,70,300 0	12,70,682
SB 04 EXPENDITUR	RE ON MAINT	ENANCE OF GOVT.ACCOMM					
~ ~ ~ ~ IN							

State Non-Plan

Classification		Tota O	al Grant S	R	Т	balance amount at the beginning	for the
		APPROPRIATION ACCOU	UNTS OF GRANT 04 E MONTH OF :07/20		IISTRATION	Available(+)/ over spent(-)	
Sub Total(Sub)  DRAFT teport ID CBDR012	Charged:		0	0	92,68,000 0	81,89,592 0	4,14,61
	Charged:				92,68,000		
		92,68,000 0	0	0 0	92 <b>,</b> 68,000 0	81,89,592 0	4,14,61
The state of the s	Voted: Charged:	92,68,000	0	0	92,68,000	81,89,592 0	4,14,61
SB 01 DIRECTORAT S00N State Non-Plan	E OF SAINII	K WELFARE					
MI 2000THER PR							
SM 60 OTHER SOC	IAL SECURIT	Y AND WELFARE PROGRAM	MMES				
Sub Total(Mjr): MH 2235 SOCIAL S	Charged:	0	0	0	4,93,36,000 0	4,56,56,381 0	18,05,33
Sub Total(SM)	Voted: Charged:	4,93,36,000	0 0	0	4,93,36,000 0	4,56,56,381 0	18,05,33
Sub Total(Min)	Charged:	86,44,000	0	0	86,44,000 0	73,12,081 0	5,34,6
Sub Total(Sub)	Charged:	86,44,000	0	0	86,44,000	73,12,081 0	5,34,6
Sub Total(Bdgt)	Voted: Charged:	86,44,000	0 0	0	86,44,000	73 <b>,</b> 12 <b>,</b> 081	5,34,6
Sub Total(P/NP)	:Voted: Charged:	86,44,000 0	0 0	0	86,44,000 0	73,12,081 0	5,34,6
H 2216 HOUSING							
lassification evenue Section		0	S 		T 	beginning	Month
		 Tota	al Grant			Available(+)/ over spent(-) balance amount at the	for the
port ID CBDR012	0	APPROPRIATION ACCOU	JNTS OF GRANT 04 E MONTH OF :07/20		IISTRATION		
DRAFT	Voted: Charged:	86,44,000	0 0	0	86,44,000	73,12,081 0	5,34,6
B 04 ESTATE MAN S00N State Non-Plan	AGEMENT						
MI 8000THER EX	Charged: PENDITURE	0	0	0	0	0	
Sub Total(Min)	Charged: Voted:	4,06,92,000	0	0	4,06,92,000	3,83,44,300	12,70,6
	Charged:	74,000	0	0	74,000	74,000	
	Charged:	74,000	0	0	74,000	74,000	
Sub Total(P/NP)		74,000	0	0	74,000	74,000	
	Voted: Charged:	74,000 0	0 0	0	74,000 0	74,000 0	

MH 2235 SOCIAL SECURITY AND WELFARE

SB 02 DISTRICT ST S00N	TAFF						
State Non-Plan							
	Voted: Charged:	2,94,81,000	0	0	2,94,81,000	2,20,41,494	24,56,105 0
Sub Total(P/NP)	:Voted: Charged:	2,94,81,000	0	0	2,94,81,000	2,20,41,494	24 <b>,</b> 56 <b>,</b> 105
Sub Total(Bdgt)	Voted: Charged:	2,94,81,000	0	0	2,94,81,000	2,20,41,494	24,56,105
Sub Total(Sub)	Voted: Charged:	2,94,81,000	0	0	2,94,81,000	2,20,41,494	24,56,105
SB 04 SPECIAL EMS	PLOYMENT EX	KCHANGE					
State Non-Plan							
	Voted: Charged:	33,17,000	0	0	33,17,000	28,88,094 0	1,95,901 0
Sub Total(P/NP)	:Voted: Charged:	33,17,000 0	0	0	33,17,000 0	28,88,094 0	1,95,901 0
Sub Total(Bdgt)	Voted: Charged:	33,17,000 0	0	0	33,17,000 0	28,88,094 0	1,95,901 0
Sub Total(Sub)	Voted: Charged:	33,17,000 0	0	0	33,17,000 0	28,88,094 0	1,95,901 0
SB 05 H.P.FREEDON	M FIGHTERS	WELFARE FUND					
State Non-Plan							
	Voted: Charged:	12,66,84,000	0	0	12,66,84,000	11,18,96,581	73,35,000 0
Sub Total(P/NP)	:Voted: Charged:	12,66,84,000	0	0 0	12,66,84,000	11,18,96,581	73,35,000 0
Report ID CBDR012	0	APPROPRIATION AC	CCOUNTS OF GRANT 04	GENERAL ADMI	NISTRATION		
			THE MONTH OF :07/202			- 12.12 (.) (	
				_		Available(+)/	Actual
Classification			otal Grant S	R	T	over spent(-)	
ClassificationRevenue Section					T	over spent(-) balance amount at the	Expenditure for the
	ECURITY AND	0			T	over spent(-) balance amount at the	Expenditure for the
Revenue Section		O O WELFARE			T 12,66,84,000 0	over spent(-) balance amount at the	Expenditure for the
Revenue Section	Charged:	O O WELFARE	s 	R 	12,66,84,000	over spent(-) balance amount at the beginning	Expenditure for the Month
Revenue Section MH 2235 SOCIAL SI Sub Total(Bdgt)	Charged: Voted: Charged:	0 WELFARE  12,66,84,000  12,66,84,000	0 0	R  0 0 0	12,66,84,000 0 12,66,84,000	over spent(-) balance amount at the beginning  11,18,96,581 0  11,18,96,581	Expenditure for the Month 73,35,000 0 73,35,000
Revenue Section MH 2235 SOCIAL SI Sub Total(Bdgt) Sub Total(Sub) SB 06 H.P. FREEDO	Charged: Voted: Charged:	0 WELFARE  12,66,84,000  12,66,84,000	0 0	R  0 0 0	12,66,84,000 0 12,66,84,000	over spent(-) balance amount at the beginning  11,18,96,581 0  11,18,96,581	Expenditure for the Month 73,35,000 0 73,35,000
Revenue Section MH 2235 SOCIAL SI Sub Total(Bdgt) Sub Total(Sub) SB 06 H.P. FREEDO	Charged: Voted: Charged:	0 WELFARE  12,66,84,000  12,66,84,000	0 0	R  0 0 0	12,66,84,000 0 12,66,84,000	over spent(-) balance amount at the beginning  11,18,96,581 0  11,18,96,581	Expenditure for the Month 73,35,000 0 73,35,000
Revenue Section MH 2235 SOCIAL SI Sub Total(Bdgt) Sub Total(Sub) SB 06 H.P. FREEDO	Charged:  Voted: Charged: OM FIGHTERS  Voted: Charged:	0  WELFARE  12,66,84,000  12,66,84,000  0  WELFARE BOARD  4,49,000	0 0 0 0	R 0 0 0 0 0 0 0 0	12,66,84,000 0 12,66,84,000 0	over spent(-) balance amount at the beginning  11,18,96,581 0  11,18,96,581 0	73,35,000 0
Revenue Section MH 2235 SOCIAL SI Sub Total(Bdgt) Sub Total(Sub) SB 06 H.P. FREEDO SOON State Non-Plan	Charged: Voted: Charged:  Voted: Charged: :Voted: Charged:	0  D WELFARE  12,66,84,000  12,66,84,000  0  S WELFARE BOARD  4,49,000  4,49,000	0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,66,84,000 0 12,66,84,000 0 4,49,000	over spent(-) balance amount at the beginning  11,18,96,581 0  11,18,96,581 0  4,49,000 0	Expenditure for the Month 73,35,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section  MH 2235 SOCIAL SI  Sub Total(Bdgt)  Sub Total(Sub)  SB 06 H.P. FREEDO SOON  State Non-Plan  Sub Total(P/NP)	Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	O WELFARE  12,66,84,000 0 12,66,84,000 0 S WELFARE BOARD  4,49,000 0 4,49,000 0 4,49,000	0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,66,84,000 0 12,66,84,000 0 4,49,000 0 4,49,000	over spent(-) balance amount at the beginning  11,18,96,581 0  11,18,96,581 0  4,49,000 0  4,49,000 0  4,49,000	73,35,000 0 73,35,000
Revenue Section  MH 2235 SOCIAL SI  Sub Total (Bdgt)  Sub Total (Sub)  SB 06 H.P. FREEDO SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)	Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0  D WELFARE  12,66,84,000 0  12,66,84,000 0  S WELFARE BOARD  4,49,000 0 4,49,000 0 4,49,000 0 4,49,000	0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,66,84,000 0 12,66,84,000 0 4,49,000 0 4,49,000 0 4,49,000	over spent(-) balance amount at the beginning  11,18,96,581 0  11,18,96,581 0  4,49,000 0  4,49,000 0  4,49,000 0  4,49,000	Expenditure for the Month
Revenue Section MH 2235 SOCIAL SI Sub Total (Bdgt) Sub Total (Sub) SB 06 H.P. FREEDO SOON State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 07 ORGANISATIO	Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0  D WELFARE  12,66,84,000 0  12,66,84,000 0  S WELFARE BOARD  4,49,000 0 4,49,000 0 4,49,000 0 4,49,000	0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,66,84,000 0 12,66,84,000 0 4,49,000 0 4,49,000 0 4,49,000	over spent(-) balance amount at the beginning  11,18,96,581 0  11,18,96,581 0  4,49,000 0  4,49,000 0  4,49,000 0  4,49,000	73,35,000 0 73,35,000 0 0 0
Revenue Section MH 2235 SOCIAL SI Sub Total (Bdgt) Sub Total (Sub) SB 06 H.P. FREED SOON State Non-Plan Sub Total (Bdgt) Sub Total (Bdgt) Sub Total (Sub) SB 07 ORGANISATIC	Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0  D WELFARE  12,66,84,000 0  12,66,84,000 0  S WELFARE BOARD  4,49,000 0 4,49,000 0 4,49,000 0 4,49,000	0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,66,84,000 0 12,66,84,000 0 4,49,000 0 4,49,000 0 4,49,000	over spent(-) balance amount at the beginning  11,18,96,581 0  11,18,96,581 0  4,49,000 0  4,49,000 0  4,49,000 0  4,49,000	73,35,000 0 73,35,000 0 0 0
Revenue Section MH 2235 SOCIAL SI Sub Total (Bdgt) Sub Total (Sub) SB 06 H.P. FREED SOON State Non-Plan Sub Total (Bdgt) Sub Total (Bdgt) Sub Total (Sub) SB 07 ORGANISATIC	Charged:  Voted: Charged:	O WELFARE  12,66,84,000 12,66,84,000 0 S WELFARE BOARD  4,49,000 0 4,49,000 0 4,49,000 0 4,49,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,66,84,000 0 12,66,84,000 0 4,49,000 0 4,49,000 0 4,49,000 0	over spent(-) balance amount at the beginning  11,18,96,581 0  11,18,96,581 0  4,49,000 0  4,49,000 0 4,49,000 0 4,49,000 0 10,000	73,35,000 0 73,35,000 0 0 0
Revenue Section MH 2235 SOCIAL SI Sub Total (Bdgt) Sub Total (Sub) SB 06 H.P. FREED SOON State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 07 ORGANISATIC SOON State Non-Plan	Charged:  Voted: Charged:	O WELFARE  12,66,84,000 12,66,84,000 0 S WELFARE BOARD  4,49,000 0 4,49,000 0 4,49,000 0 0 0 0 0 0 0 0 0 10,000	0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,66,84,000 0 12,66,84,000 0 4,49,000 0 4,49,000 0 4,49,000 0	over spent(-) balance amount at the beginning  11,18,96,581 0  11,18,96,581 0  4,49,000 0 4,49,000 0 4,49,000 0 10,000 0	73,35,000 0 73,35,000 0 0 0 0 0 0 0

Sub Total(Sub) Voted: Charged: 10,000 10,000 0 10,000

SB 08 ASSISTANCE FOR MARRIAGE OF DAUGHTERS AND GRAND DAUGHTERS OF FREEDOM FIGHTERS  ${\tt S00N}$ 

State Non-Plan

State Non-Plan DRAFT							
Report ID CBDR012	0						
			OUNTS OF GRANT 04	20 (N )	STRATION	Available(+)/ over spent(-)	Actual :
		Tot	al Grant	R			Expenditure 1
Classification			S		Т	beginning	Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY ANI	D WELFARE					
MI 2200 BOOTHE B	DOORIII IIW	D WEILING					
	Voted: Charged:	13,00,000	0	0	13,00,000	13,00,000	1,68,000
Sub Total(P/NP)	:Voted: Charged:	13,00,000	0	0	13,00,000	13,00,000	1,68,000
Sub Total(Bdgt)	Voted: Charged:	13,00,000	0	0 0	13,00,000	13,00,000	1,68,000
Sub Total(Sub)	Voted: Charged:	13,00,000	0	0 0	13,00,000	13,00,000	1,68,000
SB 09 EX-GRATIA S00N	GRANT FOR 1	FUNERAL RITES OF DECE	ASED FREEDOM FIGHT	TERS			
State Non-Plan							
	Voted: Charged:	4,00,000	0	0	4,00,000	3,15,000 0	40,000
Sub Total(P/NP)	:Voted: Charged:	4,00,000	0	0	4,00,000	3,15,000	40,000
Sub Total(Bdgt)	Voted: Charged:	4,00,000	0	0	4,00,000	3,15,000 0	40,000
Sub Total(Sub)	Voted: Charged:	4,00,000	0	0 0	4,00,000	3,15,000 0	40,000
SB 20 G.I.A. TO	EX-SERVICE	MEN FOR RELIEF AND RE	HABLITATION (R& R	FUND)			
State Plan							
	Voted: Charged:	65,00,000 0	0	0	65,00,000	65,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	65,00,000 0	65,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	65,00,000	0	0	65,00,000 0	65,00,000 0	0
DRAFT Report ID CBDR012	0	APPROPRIATION ACCO			ampa m. o.v		
		FOR TH	E MONTH OF :07/202	20 (N )	STRATION		
			al Grant	- R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure 1
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2235 SOCIAL S							
Sub Total(Sub)	Charged:	0	0	0	65,00,000 0	65,00,000 0	0
SOON	RADESH LOK	TANTER PRAHARI SAMAAN	RASHI				
State Non-Plan		B0 66	_	_			
	Voted: Charged:	72,60,000 0	0	0	72,60,000 0	72,60,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	72,60,000 0	72,60,000 0	0
Sub Total(Bdgt)	Voted: Charged:	72,60,000 0	0	0	72,60,000 0	72,60,000	0
Sub Total(Sub)	Voted:	72,60,000	0	0	72,60,000	72,60,000	0

	Charged:	0	0	0	0	0	0
Sub Total(Min)			0	0	18,46,69,000		
0.1	Charged:	0	0	0	18,46,69,000	0	0
Sub Total(SM)	Charged:	18,46,69,000	0	0	18,46,69,000	16,08,49,761 0	1,06,09,624
Sub Total(Mjr):			0	0	18,46,69,000	16,08,49,761	1,06,09,624
MH 2251 SECRETAR		0 SERVICES	0	0	0	0	0
MI 090SECRETAR	IAT						
SB 01 DEPARTMENT S00N	OF HEALTH	& FAMILY WELFARE					
State Non-Plan							
	Voted: Charged:	4,41,96,000 0	0	0	4,41,96,000	3,57,10,230 0	28,00,925 0
Sub Total(P/NP)	:Voted: Charged:	4,41,96,000	0	0	4,41,96,000	3,57,10,230 0	28,00,925
Sub Total(Bdgt)		4,41,96,000	0	0	4,41,96,000	3,57,10,230 0	28,00,925
DRAFT Report ID CBDR012	-					· ·	Ů
		FOR T	OUNTS OF GRANT 04 HE MONTH OF :07/202		ISTRATION	2 12 12 (1) (	
						Available(+)/ over spent(-) balance amount	Actual : Expenditure :
Classification			tal Grant S	R	T	at the beginning	
Revenue Section							
MH 2251 SECRETAR	IAT-SOCIAL	SERVICES					
Sub Total(Sub)		4,41,96,000 0	0	0	4,41,96,000	3,57,10,230 0	28,00,925 0
SB 02 DEPARTMENT S00N	OF LOCAL S	ELF GOVERNMENT					
State Non-Plan							
	Voted: Charged:	1,64,37,000	0	0	1,64,37,000	1,38,86,907 0	9,04,553 0
Sub Total(P/NP)	:Voted: Charged:	1,64,37,000	0	0	1,64,37,000	1,38,86,907 0	9,04,553
Sub Total(Bdgt)	Voted: Charged:	1,64,37,000	0	0	1,64,37,000	1,38,86,907	9,04,553
Sub Total(Sub)	Voted: Charged:	1,64,37,000	0	0	1,64,37,000	1,38,86,907 0	9,04,553
SB 03 DEPARTMENT S00N	OF EDUCATI	ON					
State Non-Plan							
	Voted: Charged:	4,00,21,000	0	0	4,00,21,000		25,79,738 0
Sub Total(P/NP)	:Voted: Charged:	4,00,21,000	0	0	4,00,21,000	3,24,02,307 0	25,79,738 0
Sub Total(Bdgt)		4,00,21,000	0	0	4,00,21,000		
Sub Total(Sub)		4,00,21,000	0	0	4,00,21,000	3,24,02,307	25 <b>,</b> 79 <b>,</b> 738
	-	ES, CULTURE AFFAIRS	AND WELFARE				
State Non-Plan							
		1,37,07,000	0	0	1,37,07,000	99,56,450 0	
Sub Total(P/NP) DRAFT	:Voted:	1,37,07,000	0	0	1,37,07,000	99,56,450	12,25,502
Report ID CBDR012	0	APPROPRIATION ACC	OUNTS OF GRANT 04	GENERAL ADMIN	ISTRATION		
		FOR T	HE MONTH OF :07/202	(N )		Available(+)/	
		_	tal Crant	п		balance amount	Actual : Expenditure !
Classification			tal Grant S 	R	Т	at the beginning	for the Month

Revenue Section

MH 2251 SECRETARIAT-SOCIAL SERVICES

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	1,37,07,000	0	0	1,37,07,000	99,56,450	12,25,502
Sub Total(Sub)		1,37,07,000	0	0	1,37,07,000	99,56,450	12,25,502
SB 05 DEPARTMENT	Charged: OF HOUSING	0	0	0	0	0	0
S00N State Non-Plan							
State Non-Fian	Voted:	79,37,000	0	0	79,37,000	60,81,098	6,12,367
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	79,37,000 0	60,81,098 0	6,12,367 0
Sub Total(Bdgt)	Voted: Charged:	79,37,000 0	0	0	79,37,000 0	60,81,098	6,12,367 0
Sub Total(Sub)		79,37,000 0	0	0	79,37,000 0	60,81,098	6,12,367 0
SB 06 DEPARTMENT S00N	OF FOOD &	SUPPLIES					
State Non-Plan							
	Voted: Charged:	1,05,98,000 0	0 0	0	1,05,98,000	75,60,784 0	9,93,361 0
Sub Total(P/NP)	:Voted: Charged:	1,05,98,000	0 0	0	1,05,98,000	75,60,784 0	9,93,361
Sub Total(Bdgt)		1,05,98,000	0	0	1,05,98,000	75,60,784 0	9,93,361
DRAFT							
Report ID CBDR012	0						
	0		ACCOUNTS OF GRANT 04 OR THE MONTH OF :07/20	20 (N )	ISTRATION	Available(+)/	
	0		OR THE MONTH OF :07/20:	20 (N ) -	ISTRATION		Actual : Expenditure 1
Report ID CBDR012			OR THE MONTH OF :07/202	20 (N )	ISTRATION T	over spent(-)	
Report ID CBDR012		FC 	OR THE MONTH OF :07/20:	20 (N ) -		over spent(-) balance amount at the	Expenditure I for the
Report ID CBDR012		0 	OR THE MONTH OF :07/20:	20 (N ) -		over spent(-) balance amount at the	Expenditure 1 for the
Classification Revenue Section	IAT-SOCIAL	0 	OR THE MONTH OF :07/20:	20 (N ) -		over spent(-) balance amount at the	Expenditure I for the
Classification Revenue Section MH 2251 SECRETAR	IAT-SOCIAL Voted: Charged:	O SERVICES 1,05,98,000	Total Grant S  0 0	20 (N ) - R 	T1,05,98,000	over spent(-) balance amount at the beginning	Expenditure   for the Month   9,93,361
Classification Revenue Section MH 2251 SECRETAR Sub Total (Sub) SB 08 DEPARTMENT	IAT-SOCIAL Voted: Charged:	O SERVICES 1,05,98,000	Total Grant S  0 0	20 (N ) - R 	T1,05,98,000	over spent(-) balance amount at the beginning	Expenditure   for the Month   9,93,361
Classification Revenue Section MH 2251 SECRETAR Sub Total(Sub) SB 08 DEPARTMENT S00N	IAT-SOCIAL Voted: Charged:	O SERVICES 1,05,98,000	Total Grant S  0 0	20 (N ) - R 	T1,05,98,000	over spent(-) balance amount at the beginning	Expenditure   for the Month   9,93,361
Classification Revenue Section MH 2251 SECRETAR Sub Total (Sub) SB 08 DEPARTMENT S00N State Non-Plan	IAT-SOCIAL  Voted: Charged: OF YOUTH S.  Voted: Charged:	SERVICES  1,05,98,000 0  ERVICES AND WELF  87,92,000 0	Total Grant S 0 0 0 0	20 (N ) - R 0 0	T 1,05,98,000 0	over spent(-) balance amount at the beginning 75,60,784 0	Expenditure   for the
Classification Revenue Section MH 2251 SECRETAR Sub Total (Sub) SB 08 DEPARTMENT S00N State Non-Plan	IAT-SOCIAL  Voted: Charged:  OF YOUTH S  Voted: Charged: :Voted: Charged:	SERVICES  1,05,98,000 0  ERVICES AND WELF  87,92,000 0	Total Grant S 0 0 0 0 0 0	20 (N ) R 0 0	T 1,05,98,000 0 87,92,000	over spent(-) balance amount at the beginning  75,60,784 0  69,92,318 0	Expenditure   for the Month
Classification Revenue Section MH 2251 SECRETAR Sub Total (Sub) SB 08 DEPARTMENT S00N State Non-Plan	IAT-SOCIAL Voted: Charged: OF YOUTH S. Voted: Charged: :Voted: Charged: Voted: Charged:	SERVICES  1,05,98,000 0  ERVICES AND WELF  87,92,000 0  87,92,000	Total Grant S 0 0 0 0 0 0 0 0	20 (N ) R 0 0 0	T 1,05,98,000 0 87,92,000 0 87,92,000	over spent(-) balance amount at the beginning  75,60,784 0  69,92,318 0  69,92,318 0	Expenditure   for the Month
Classification Revenue Section MH 2251 SECRETAR Sub Total(Sub) SB 08 DEPARTMENT S00N State Non-Plan Sub Total(P/NP)	IAT-SOCIAL Voted: Charged: OF YOUTH S. Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	87,92,000 87,92,000 87,92,000 87,92,000	Total Grant S 0 0 0 0 0 0 0 0 0 0	20 (N )  R  0 0 0 0 0 0	T 1,05,98,000 0 87,92,000 0 87,92,000 0 87,92,000	over spent(-) balance amount at the beginning  75,60,784 0  69,92,318 0  69,92,318 0  69,92,318 0  69,92,318	Expenditure   for the Month
Classification Revenue Section MH 2251 SECRETAR Sub Total(Sub) SB 08 DEPARTMENT S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	IAT-SOCIAL Voted: Charged: OF YOUTH S: Voted: Charged:	87,92,000 87,92,000 87,92,000 87,92,000 14,16,88,000 14,16,88,000	Total Grant S O O O O O O O O O O O O O O O O O O	20 (N )  R  0 0 0 0 0 0 0 0 0 0	1,05,98,000 0 87,92,000 0 87,92,000 0 87,92,000 0 14,16,88,000	over spent(-) balance amount at the beginning  75,60,784 0  69,92,318 0  69,92,318 0  69,92,318 0  11,25,90,094	Expenditure   for the Month

http://192.168.1.8:8090/reports/rwservlet?

MI 001DIRECTION AND ADMINISTRATION

SB 02 DEPARTMENT OF ENVIRONMENT & SCIENTIFIC TECHNOLOGIES  ${\tt S00N}$ 

State Non-Plan							
	Voted: Charged:	3,38,82,000	0	0	3,38,82,000	2,82,21,796 0	18,78,695 0
Sub Total(P/NP)	:Voted: Charged:	3,38,82,000	0	0	3,38,82,000	2,82,21,796 0	18,78,695 0
	Voted: Charged:	3,95,00,000	0	0	3,95,00,000	3,89,95,000 0	0
DRAFT	-	Ŭ	Ü	Ü	Ŭ	Ü	0
		FOR	CCOUNTS OF GRANT 04 THE MONTH OF :07/20	20 (N )	NISTRATION	Available(+)/	Actual :
			Fotal Grant	R	_	balance amount at the	Expenditure ! for the
Classification		0	S		T	beginning	Month
Revenue Section MH 3425 OTHER SC	TENETETO DE	IGEN POU					
Sub Total(P/NP)	:Voted:	3,95,00,000	0	0	3,95,00,000	3,89,95,000	0
Cub Matal (Ddat)	-	7 22 92 000	0	0	7,33,82,000	0	10 70 605
Sub Total(Bdgt)	Charged:	0	0	0	0	0	18,78,695 0
Sub Total(Sub)	Voted: Charged:	7,33,82,000 0	0 0	0	7,33,82,000 0	6,72,16,796 0	18,78,695 0
Sub Total (Min)	Voted: Charged:	7,33,82,000 0	0	0	7,33,82,000	6,72,16,796 0	18,78,695 0
		SCIENTIFIC BODIE	3	, and the second	-	•	-
SB 01 GRANT-IN-A S00N State Non-Plan	ID TO IMPLE	MENTING AGENCIES					
	Voted: Charged:	66,25,000	0	0	66,25,000 0	66,25,000 0	13,25,000
Sub Total(P/NP)							
	:Voted:	66,25,000	0	0	66,25,000	0 66,25,000	13,25,000
	:Voted: Charged: Voted: Charged:	66,25,000 0 7,43,00,000	0 0	0 0	66,25,000 0 7,43,00,000	66,25,000 0 7,43,00,000	13,25,000 0 1,48,60,000 0
State Plan	:Voted: Charged: Voted: Charged: :Voted: Charged:	7,43,00,000 0	0 0 0 0	0 0 0 0	7,43,00,000 7,43,00,000	7,43,00,000 0 7,43,00,000 0 8,09,25,000	13,25,000 0 1,48,60,000 0 1,48,60,000
tate Plan Sub Total(P/NP)	:Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged:	7,43,00,000 0 7,43,00,000 0 8,09,25,000 8,09,25,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	7,43,00,000 0 7,43,00,000 0 8,09,25,000	7,43,00,000 0 7,43,00,000 0 8,09,25,000	13,25,000 0 1,48,60,000 0 1,48,60,000 0
State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	:Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	7,43,00,000 0 7,43,00,000 0 8,09,25,000 8,09,25,000			7,43,00,000 0 7,43,00,000 0 8,09,25,000 8,09,25,000	7,43,00,000 0 7,43,00,000 0 8,09,25,000 0 8,09,25,000	13,25,000 0 1,48,60,000 0 1,48,60,000 0 1,61,85,000 0
State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	:Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Voted: Voted:	66,25,000 0 7,43,00,000 0 7,43,00,000 0 8,09,25,000 0 8,09,25,000 0 8,09,25,000		0 0 0 0 0 0 0 0 0 0	66,25,000 0 7,43,00,000 0 7,43,00,000 0 8,09,25,000 0 8,09,25,000	7,43,00,000 0 7,43,00,000 0 8,09,25,000 8,09,25,000 8,09,25,000	13,25,000 0 1,48,60,000 0 1,48,60,000 0 1,61,85,000 0
State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  DRAFT  eport ID CBDR012	:Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Oted: Oted: Voted:	66,25,000 0 7,43,00,000 0 8,09,25,000 0 8,09,25,000 0 8,09,25,000 APPROPRIATION AFOR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	66,25,000 0 7,43,00,000 0 7,43,00,000 0 8,09,25,000 0 8,09,25,000 0 8,09,25,000	0 66,25,000 0 7,43,00,000 0 7,43,00,000 0 8,09,25,000 0 8,09,25,000  Available(+)/ over spent(-) balance amount at the beginning	13,25,000 0 1,48,60,000 0 1,48,60,000 0 1,61,85,000 0
State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  RAFT  PPORT ID CBDR012	:Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Voted: O	66,25,000 0 7,43,00,000 0 7,43,00,000 0 8,09,25,000 0 8,09,25,000 0 8,09,25,000 APPROPRIATION AFOR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	66,25,000 0 7,43,00,000 0 7,43,00,000 0 8,09,25,000 0 8,09,25,000 0 8,09,25,000	0 66,25,000 0 7,43,00,000 0 8,09,25,000 0 8,09,25,000 0 8,09,25,000 Available(+)/over spent(-) balance amount at the	13,25,000 0 1,48,60,000 1,48,60,000 1,61,85,000 1,61,85,000 1,61,85,000
Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) RAFT PPORT ID CBDR012	:Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Voted: O	66,25,000 0 7,43,00,000 0 7,43,00,000 0 8,09,25,000 0 8,09,25,000 0 8,09,25,000 APPROPRIATION AFOR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	66,25,000 0 7,43,00,000 0 7,43,00,000 0 8,09,25,000 0 8,09,25,000 0 8,09,25,000	0 66,25,000 0 7,43,00,000 0 7,43,00,000 0 8,09,25,000 0 8,09,25,000  Available(+)/ over spent(-) balance amount at the beginning	13,25,000 0 1,48,60,000 1,48,60,000 1,61,85,000 1,61,85,000 1,61,85,000
Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) PAFT PORT ID CBDR012 Classification Levenue Section MH 3425 OTHER SC	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: O	66,25,000 0 7,43,00,000 0 7,43,00,000 0 8,09,25,000 0 8,09,25,000 8,09,25,000 APPROPRIATION AI FOR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 THE MONTH OF :07/20  Potal Grant S	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 66,25,000 0 7,43,00,000 0 7,43,00,000 0 8,09,25,000 0 8,09,25,000 NISTRATION T	0 66,25,000 0 7,43,00,000 0 7,43,00,000 0 8,09,25,000 0 8,09,25,000 0 8,09,25,000 Available(+)/over spent(-) balance amount at the beginning	13,25,000 0 1,48,60,000 0 1,48,60,000 0 1,61,85,000 1,61,85,000 1,61,85,000 Actual Expenditure for the Month
State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  PAFT  PPORT ID CBDR012  Classification  Revenue Section  MH 3425 OTHER SC	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: O	66,25,000 0 7,43,00,000 0 7,43,00,000 0 8,09,25,000 0 8,09,25,000 APPROPRIATION AFOR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 R	0 66,25,000 0 7,43,00,000 0 7,43,00,000 0 8,09,25,000 0 8,09,25,000 NISTRATION T	0 66,25,000 0 7,43,00,000 0 8,09,25,000 8,09,25,000 8,09,25,000 Available(+)/over spent(-) balance amount at the beginning	13,25,000 0 1,48,60,000 0 1,48,60,000 0 1,61,85,000 1,61,85,000 1,61,85,000 Actual Expenditure for the Month
State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  DRAFT  eport ID CBDR012  Classification  Revenue Section  MH 3425 OTHER SC	:Voted: Charged:  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: O  IENTIFIC RE Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	66,25,000 0 7,43,00,000 0 8,09,25,000 0 8,09,25,000 8,09,25,000 APPROPRIATION AN FOR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 66,25,000 0 7,43,00,000 0 7,43,00,000 0 8,09,25,000 0 8,09,25,000 NISTRATION  T  0 15,43,07,000 0	0 66,25,000 0 7,43,00,000 0 7,43,00,000 0 8,09,25,000 0 8,09,25,000 0 8,09,25,000 Available(+)/over spent(-) balance amount at the beginning 0 14,81,41,796	13,25,000 0 1,48,60,000 0 1,48,60,000 0 1,61,85,000 1,61,85,000 1,61,85,000 Actual Expenditure for the Month

SB 01 SCHEME FOR S00N	ECOLOGICAL	DEVELOPEMENT					
State Non-Plan							
	Voted: Charged:	9,00,000	0	0 0	9,00,000	9,00,000	1,80,0
Sub Total(P/NP)	:Voted: Charged:	9,00,000	0 0	0	9,00,000	9,00,000	1,80,0
	Voted: Charged:	1,96,00,000	0	0	1,96,00,000	1,96,00,000	39,20,0
Sub Total(P/NP)	:Voted: Charged:	1,96,00,000	0	0	1,96,00,000	1,96,00,000	39,20,0
Sub Total(Bdgt)	Voted: Charged:	2,05,00,000	0	0	2,05,00,000	2,05,00,000	41,00,0
Sub Total(Sub)	Voted: Charged:	2,05,00,000	0 0	0	2,05,00,000	2,05,00,000	41,00,0
Sub Total(Min)	Voted: Charged:	2,05,00,000	0	0	2,05,00,000	2,05,00,000	41,00,0
Sub Total(SM)	Voted: Charged:	2,05,00,000	0 0	0	2,05,00,000	2,05,00,000	41,00,0
DRAFT	Voted:	2,05,00,000	0	0	2,05,00,000	2,05,00,000	41,00,0
eport ID CBDR012	0	APPROPRIATION ACCOU	UNTS OF GRANT 04 E MONTH OF :07/20		NISTRATION		
Classification		 Tota	ll Grant	R	T	Available(+)/ over spent(-) balance amount at the beginning	
 Revenue Section							
Sub Total(Mjr): MH 3451 SECRETAR MI 090SECRETAR	Charged: IAT-ECONOMI	0 C SERVICES	Ō	0	0	0	
SB 01 DEPARTMENT		TURE					
S00N State Non-Plan							
	Voted: Charged:	3,32,90,000	0	0	3,32,90,000	2,73,65,977 0	18,13,7
Sub Total(P/NP)	:Voted: Charged:		0	0	3,32,90,000	2,73,65,977 0	18,13,7
Sub Total(Bdgt)	Voted: Charged:	3,32,90,000	0	0	3,32,90,000	2,73,65,977 0	18,13,7
Sub Total(Sub)	Voted: Charged:	3,32,90,000	0	0	3,32,90,000	2,73,65,977 0	18,13,7
SB 02 DEPARTMENT	OF HORTICU	LTURE					
SOON							
S00N State Non-Plan		1,72,53,000	0 0	0	1,72,53,000	1,43,03,605 0	9,79,8
	Voted: Charged:						
	Charged:	1,72,53,000	0 0	0	1,72,53,000	1,43,03,605	9,79,8
State Non-Plan	Charged: :Voted: Charged:						
State Non-Plan Sub Total(P/NP)	:Voted: Charged: Voted: Charged:	0 1,72,53,000	0	0	1,72,53,000	1,43,03,605	9,79,8

APPROPRIATION ACCOUNTS OF GRANT 04  $\,$  GENERAL ADMINISTRATION FOR THE MONTH OF :07/2020 (N  $\,$  )

			Total Grant	R		at the	Actual : Expenditure 1 for the
Classification		0	S		T	beginning	Month
Revenue Section	TAB ECONOM	IO OPPULODO					
MH 3451 SECRETAR	RIAT-ECONOM.	IC SERVICES					
	Voted: Charged:	1,33,63,000	0	0 0	1,33,63,000	1,03,69,017	10,17,049
Sub Total(P/NP)	:Voted: Charged:	1,33,63,000	0	0	1,33,63,000	1,03,69,017	10,17,049
Sub Total(Bdgt)	-	1,33,63,000	0	0	1,33,63,000	1,03,69,017	10,17,049
Sub Total(Sub)	-	1,33,63,000	0	0	1,33,63,000	1,03,69,017	10,17,049
SB 04 DEPARTMENT	-	HUSBANDRY	•	-	-	•	
State Non-Plan							
State Non Tran	Voted: Charged:	1,42,86,000	0 0	0	1,42,86,000	1,14,83,973 0	9,16,344
Sub Total(P/NP)	:Voted: Charged:	1,42,86,000	0	0	1,42,86,000	1,14,83,973 0	9,16,344 0
Sub Total(Bdgt)	Voted: Charged:	1,42,86,000	0 0	0	1,42,86,000	1,14,83,973 0	9,16,344
Sub Total(Sub)	Voted: Charged:	1,42,86,000	0 0	0	1,42,86,000	1,14,83,973 0	9,16,344
SB 05 DEPARTMENT S00N	OF RURAL	INTEGRATED DEVELO	PMENT AND PANCHAYATI R	AJ			
State Non-Plan							
	Voted: Charged:	1,38,17,000	0	0	1,38,17,000 0	1,14,19,062 0	8,17,053 0
Sub Total(P/NP)	:Voted: Charged:	1,38,17,000	0 0	0	1,38,17,000	1,14,19,062	8,17,053 0
Sub Total(Bdgt)	Voted: Charged:	1,38,17,000	0	0	1,38,17,000	1,14,19,062 0	8,17,053 0
DRAFT Report ID CBDR012	20	APPROPRIATION	ACCOUNTS OF GRANT 04	GENERAL ADMIN	TSTRATION		
		FC	PR THE MONTH OF :07/202	0 (N )	IOIMITON		Actual :
Classification		0	Total Grant	R	T	at the beginning	Month
Revenue Section							
MH 3451 SECRETAR	RIAT-ECONOM	IC SERVICES					
Sub Total(Sub)		1,38,17,000 0	0	0 0	1,38,17,000	1,14,19,062 0	
SB 06 DEPARTMENT S00N	OF FOREST	FARMING AND ENVI	RONMENTAL CONSERVATION				
State Non-Plan							
	Voted: Charged:	3,25,63,000		0	3,25,63,000	2,55,71,557 0	
Sub Total(P/NP)	:Voted: Charged:	3,25,63,000	0	0	3,25,63,000	2,55,71,557 0	22,13,748
Sub Total(Bdgt)	Voted: Charged:	3,25,63,000	0	0	3,25,63,000	2,55,71,557 0	22,13,748
Sub Total(Sub)	Voted: Charged:	3,25,63,000	0	0	3,25,63,000		22,13,748
SB 07 DEPARTMENT S00N	OF INDUST	RIES					
State Non-Plan							
	Voted: Charged:	3,41,52,000	0	0	3,41,52,000		

Sub Total(P/NP)	:Voted: Charged:	3,41,52,000	0	0	3,41,52,000 0	2,90,95,510 0	17,40,135 0
Sub Total(Bdgt)	Voted: Charged:	3,41,52,000	0	0	3,41,52,000	2,90,95,510	17,40,135 0
Sub Total(Sub)	Voted: Charged:	3,41,52,000	0	0	3,41,52,000	2,90,95,510	17,40,135 0
SB 08 DEPARTMENT S00N	OF TRANSPORT	F AND TOURISM					
State Non-Plan							
	Voted: Charged:	1,94,21,000	0 0	0	1,94,21,000	1,63,61,227 0	9,87,426 0
Sub Total(P/NP)	:Voted:	1,94,21,000	0	0	1,94,21,000	1,63,61,227	9,87,426
eport ID CBDR012			ACCOUNTS OF GRANT 04		NISTRATION		
		FC	R THE MONTH OF :07/202	20 (N ) -		Available(+)/ over spent(-)	Actual :
			Total Grant	R		at the	
Classification		0	S		T	beginning	Month
Revenue Section MH 3451 SECRETAR							
	=	0	0	0		0	0
Sub Total(Bdgt)	Voted: Charged:	1,94,21,000	0	0 0	1,94,21,000	1,63,61,227 0	9,87,426 0
Sub Total(Sub)	Voted: Charged:	1,94,21,000 0	0 0	0 0	1,94,21,000	1,63,61,227 0	9,87,426 0
SB 09 DEPARTMENT	OF LABOUR, EN	MPLOYMENT AND I	RAINING				
State Non-Plan							
	Voted: Charged:	1,02,19,000	0	0	1,02,19,000	82,08,076 0	6,78,655 0
Sub Total(P/NP)	:Voted: Charged:	1,02,19,000	0 0	0	1,02,19,000	82,08,076 0	6,78,655 0
Sub Total(Bdgt)	Voted: Charged:	1,02,19,000	0	0	1,02,19,000	82,08,076 0	6,78,655 0
Sub Total(Sub)	Voted: Charged:	1,02,19,000	0	0	1,02,19,000	82,08,076	
SB 10 DEPARTMENT	OF PLANNING						
State Non-Plan							
State Non-Plan	Voted: Charged:	1,38,63,000	0	0	1,38,63,000	1,13,98,462	
State Non-Plan Sub Total(P/NP)	Charged:	0	0 0 0		0	0	0
Sub Total(P/NP) Sub Total(Bdgt)	Charged: :Voted: Charged: Voted:	1,38,63,000	0	0 0	0	0 1,13,98,462 0 1,13,98,462	7,99,417 0 7,99,417
Sub Total(P/NP) Sub Total(Bdgt) DRAFT	:Voted: Charged: Voted: Charged:	1,38,63,000 0 1,38,63,000	0 0 0	0 0 0 0	1,38,63,000 0 1,38,63,000 0	0 1,13,98,462 0 1,13,98,462	7,99,417 0 7,99,417
Sub Total(P/NP) Sub Total(Bdgt)	:Voted: Charged: Voted: Charged:	1,38,63,000 0 1,38,63,000 0 APPROPRIATION FC	0 0 0	0 0 0 0 0 GENERAL ADMIN 20 (N )	0 1,38,63,000 0 1,38,63,000 0	1,13,98,462 0 1,13,98,462	7,99,417 0 7,99,417 0
Sub Total(F/NF) Sub Total(Bdgt) DRAFT Leport ID CBDR012	Charged: :Voted: Charged: Voted: Charged: 0	0 1,38,63,000 0 1,38,63,000 0 APPROPRIATION FC	0 0 0 0 0 ACCOUNTS OF GRANT 04 R THE MONTH OF:07/202	0 0 0 0 0 GENERAL ADMIN 20 (N )	0 1,38,63,000 0 1,38,63,000 0 NISTRATION	1,13,98,462 0 1,13,98,462 0 Available(+)/ over spent(-) balance amount at the	7,99,417 0 7,99,417 0 Actual : Expenditure for the
Sub Total(P/NP)  Sub Total(Bdgt)  DRAFT Report ID CBDR012  Classification	Charged: :Voted: Charged: Voted: Charged: 0	0 1,38,63,000 0 1,38,63,000 0 APPROPRIATION FC	0 0 0 0 0 ACCOUNTS OF GRANT 04 R THE MONTH OF :07/202	0 0 0 0 0 GENERAL ADMIN 20 (N )	0 1,38,63,000 0 1,38,63,000 0 NISTRATION	1,13,98,462 0 1,13,98,462 0 Available(+)/ over spent(-) balance amount at the beginning	7,99,417 0 7,99,417 0 Actual Expenditure for the Month
Sub Total(P/NP) Sub Total(Bdgt) DRAFT Report ID CBDR012 Classification Revenue Section	Charged:  :Voted: Charged: Voted: Charged: 0	0 1,38,63,000 0 1,38,63,000 0 APPROPRIATION FC	0 0 0 0 0 ACCOUNTS OF GRANT 04 R THE MONTH OF :07/202 Total Grant	0 0 0 0 0 GENERAL ADMIN 20 (N )	0 1,38,63,000 0 1,38,63,000 0 NISTRATION	1,13,98,462 0 1,13,98,462 0 Available(+)/ over spent(-) balance amount at the beginning	7,99,417 0 7,99,417 0 Actual Expenditure for the Month
Sub Total (P/NP)  Sub Total (Bdgt)  DRAFT Report ID CBDR012  Classification  Revenue Section  MH 3451 SECRETAR  Sub Total (Sub)	Charged: :Voted: Charged: Voted: Charged: 0	0 1,38,63,000 0 1,38,63,000 0 APPROPRIATION FC	0 0 0 0 0 ACCOUNTS OF GRANT 04 R THE MONTH OF :07/202 Total Grant S	0 0 0 0 GENERAL ADMIN 20 (N )	0 1,38,63,000 0 1,38,63,000 0 NISTRATION	1,13,98,462 0 1,13,98,462 0 Available(+)/ over spent(-) balance amount at the beginning	7,99,417 0 7,99,417 0 Actual Expenditure for the Month

State Non-Plan							
	Voted: Charged:	54,18,000 0	0	0	54,18,000	41,82,219 0	3,94,007
Sub Total(P/NP)	:Voted: Charged:	54,18,000 0	0	0	54 <b>,</b> 18 <b>,</b> 000	41,82,219 0	3,94,007
Sub Total(Bdgt)			0	0	54,18,000 0	41,82,219 0	3,94,007
Sub Total(Sub)	Voted: Charged:	54,18,000	0	0	54,18,000 0	41,82,219 0	3,94,007 0
SB 12 DEPARTMENT S00N	OF SCIENCE	E AND TECHNOLOGY					
State Non-Plan							
	Voted: Charged:	1,05,57,000	0	0	1,05,57,000	83,17,108 0	7,53,939 0
Sub Total(P/NP)			0	0 0	1,05,57,000		7,53,939 0
Sub Total(Bdgt)	Voted: Charged:	1,05,57,000	0	0	1,05,57,000	83,17,108 0	7,53,939 0
	Voted: Charged:	1,05,57,000	0	0	1,05,57,000	83,17,108 0	7,53,939 0
SB 13 OTHER SECR S00N	ETARIAT DEF	PARTMENT					
State Non-Plan							
	Voted: Charged:	1,68,57,000 0	0	0	1,68,57,000	1,39,82,106	9,45,809
DRAFT		1,68,57,000	0	0	1,68,57,000	1,39,82,106	9,45,809
eport ID CBDR012	0	APPROPRIATION ACCOUNTS	UNTS OF GRANT 04 E MONTH OF :07/20		NISTRATION		
						Available(+)/ over spent(-)	Actual
		mo+	al Crant	Б		balance amount	Expenditure 1
			al Grant S	R	Т		Expenditure 1 for the Month
Classification Revenue Section MH 3451 SECRETAR		0		R	T	balance amount at the	for the
Revenue Section		0		R	Т	balance amount at the	for the
Revenue Section		O IC SERVICES		R 	T	balance amount at the	for the
Revenue Section	IAT-ECONOMI	O IC SERVICES	S			balance amount at the beginning	for the Month
Revenue Section MH 3451 SECRETAR	IAT-ECONOMI Charged: Voted: Charged:	O IC SERVICES 0 1,68,57,000	S	0	0	balance amount at the beginning	for the Month
Revenue Section  MH 3451 SECRETAR  Sub Total(Bdgt)	Charged: Voted: Charged: Voted: Charged:	O  IC SERVICES  0  1,68,57,000  0  1,68,57,000	S 0 0 0	0 0 0	0 1,68,57,000 0 1,68,57,000	balance amount at the beginning  0 1,39,82,106 0 1,39,82,106	for the Month  0 9,45,809 0 9,45,809
Revenue Section  MH 3451 SECRETAR  Sub Total(Bdgt)  Sub Total(Sub)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 IC SERVICES  0 1,68,57,000 0 1,68,57,000 0 23,50,59,000	S	0 0 0 0 0	0 1,68,57,000 0 1,68,57,000 0 23,50,59,000	balance amount at the beginning  0 1,39,82,106 0 1,39,82,106 0 19,20,57,899	for the Month  0 9,45,809 0 9,45,809 1,40,57,242
Revenue Section  MH 3451 SECRETAR  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(Mjr):  Sub Total(R/	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	0 IC SERVICES  0 1,68,57,000 0 1,68,57,000 0 23,50,59,000 0 23,50,59,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,68,57,000 0 1,68,57,000 0 23,50,59,000 0 23,50,59,000 0	0 1,39,82,106 0 1,39,82,106 0 19,20,57,899 0	for the Month  0 9,45,809 0 9,45,809 0 1,40,57,242 0
Revenue Section  MH 3451 SECRETAR  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(Mjr):  Sub Total(R/  Capital Section	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	0  1. 68,57,000  1. 68,57,000  23,50,59,000  23,50,59,000  0  244,15,10,000  13,58,23,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 1,68,57,000 0 1,68,57,000 0 23,50,59,000 0 23,50,59,000 0	balance amount at the beginning  0 1,39,82,106 0 1,39,82,106 0 19,20,57,899 0 19,20,57,899 0 2,02,74,22,079	for the Month  0 9,45,809 0 9,45,809 0 1,40,57,242 0 1,40,57,242 0 18,69,02,240
Revenue Section MH 3451 SECRETAR  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): Sub Total(R/ Capital Section MH 4059 CAPITAL	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Outlay ON F	0  1. 68,57,000  1. 68,57,000  23,50,59,000  23,50,59,000  0  244,15,10,000  13,58,23,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 1,68,57,000 0 1,68,57,000 0 23,50,59,000 0 23,50,59,000 0	balance amount at the beginning  0 1,39,82,106 0 1,39,82,106 0 19,20,57,899 0 19,20,57,899 0 2,02,74,22,079	for the Month  0 9,45,809 0 9,45,809 0 1,40,57,242 0 1,40,57,242 0 18,69,02,240
Revenue Section  MH 3451 SECRETAR  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(Mjr):  Sub Total(R/  Capital Section	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged OUTLAY ON F	0  1. 68,57,000  1. 68,57,000  23,50,59,000  23,50,59,000  0  244,15,10,000  13,58,23,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 1,68,57,000 0 1,68,57,000 0 23,50,59,000 0 23,50,59,000 0	balance amount at the beginning  0 1,39,82,106 0 1,39,82,106 0 19,20,57,899 0 19,20,57,899 0 2,02,74,22,079	for the Month  0 9,45,809 0 9,45,809 0 1,40,57,242 0 1,40,57,242 0 18,69,02,240
Revenue Section MH 3451 SECRETAR  Sub Total(Bdgt) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): Sub Total(R/ Capital Section MH 4059 CAPITAL SM 60 OTHER BUI MI 051CONSTRUC	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Outlay ON F	0  1. 68,57,000  1. 68,57,000  23,50,59,000  23,50,59,000  0  244,15,10,000  13,58,23,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 1,68,57,000 0 1,68,57,000 0 23,50,59,000 0 23,50,59,000 0	balance amount at the beginning  0 1,39,82,106 0 1,39,82,106 0 19,20,57,899 0 19,20,57,899 0 2,02,74,22,079	for the Month  0 9,45,809 0 9,45,809 0 1,40,57,242 0 1,40,57,242 0 18,69,02,240
Revenue Section MH 3451 SECRETAR  Sub Total(Bdgt) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): Sub Total(Mjr): Sub Total(R/ Capital Section MH 4059 CAPITAL SM 60 OTHER BUI MI 051CONSTRUCTI SB 05 CONSTRUCTI	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged  OUTLAY ON F LDINGS TION ON OF STATE	0 1,68,57,000 0 1,68,57,000 0 23,50,59,000 0 23,50,59,000 0 23,50,59,000 0 24,44,15,10,000 13,58,23,000  PUBLIC WORKS	0 0 0 0 0 0 0		0 1,68,57,000 0 1,68,57,000 0 23,50,59,000 0 23,50,59,000 0 2,44,15,10,000 13,58,23,000	balance amount at the beginning  0	for the Month  0 9,45,809 0 9,45,809 0 1,40,57,242 0 1,40,57,242 0 18,69,02,240 60,66,473
Revenue Section  MH 3451 SECRETAR  Sub Total (Bdgt)  Sub Total (Min)  Sub Total (Min)  Sub Total (Mjr):  Sub Total (P/Capital Section  MH 4059 CAPITAL  SM 60 OTHER BUI  MI 051CONSTRUCTI  S00N	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Outlay ON F	0 1.68,57,000 1.68,57,000 23,50,59,000 23,50,59,000 0 23,50,59,000 13,58,23,000 PUBLIC WORKS	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 1,68,57,000 0 1,68,57,000 0 23,50,59,000 0 23,50,59,000 0	balance amount at the beginning  0 1,39,82,106 0 1,39,82,106 0 19,20,57,899 0 19,20,57,899 0 2,02,74,22,079	for the Month  0 9,45,809 0 9,45,809 0 1,40,57,242 0 1,40,57,242 0 18,69,02,240
Revenue Section MH 3451 SECRETAR  Sub Total (Bdgt) Sub Total (Min) Sub Total (Min) Sub Total (Mjr): Sub Total (R/ Capital Section MH 4059 CAPITAL SM 60 OTHER BUI MI 051CONSTRUCTI S00N	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged  OUTLAY ON F LDINGS TION ON OF STATE  Voted: Charged:	0  1.68,57,000 0 1.68,57,000 0 23,50,59,000 0 23,50,59,000 0 23,50,59,000 0 24,44,15,10,000 13,58,23,000 PUBLIC WORKS	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 1,68,57,000 0 1,68,57,000 0 23,50,59,000 0 23,50,59,000 0 2,44,15,10,000 13,58,23,000	balance amount at the beginning  0 1,39,82,106 0 1,39,82,106 0 19,20,57,899 0 19,20,57,899 0 2,02,74,22,079 11,70,09,807	0 9,45,809 0 9,45,809 0 1,40,57,242 0 1,40,57,242 0 18,69,02,240 60,66,473

		_	_		_	_	_
	Charged:	0	0	0	0	0	0
	Voted: Charged:	66,00,000 0	0	0 0	66,00,000 0	66,00,000 0	0
DRAFT Report ID CBDR0120	0						
			ACCOUNTS OF GRANT 04 ( OR THE MONTH OF :07/202)		NISTRATION		
						Available(+)/ over spent(-)	Actual :
-1.			Total Grant	R	_	at the	
Classification		0	S		T	beginning 	Month
Capital Section  MH 4059 CAPITAL (	OTHER AN ON I	DIDITC WODES					
Sub Total(Sub)		66,00,000	0	0	66,00,000	66,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted: Charged:	66,00,000 0	0 0	0	66,00,000 0	66,00,000 0	0
Sub Total(SM)	Voted: Charged:	66,00,000 0	0	0	66,00,000 0	66,00,000 0	0
Sub Total(Mjr): MH 4216 CAPITAL (	Charged:	66,00,000 0	0	0	66,00,000	66,00,000	0
SM 01 GOVERNMENT							
MI 106GENERAL E							
SB 19 CONSTRUCTION SOON	ON OF POOLE	ED GOVERNMENT BUI	LDINGS				
State Plan							
	Voted:	7,90,00,000	0	0	7,90,00,000	7,90,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP):	:Voted: Charged:	7,90,00,000	0	0	7,90,00,000	7,90,00,000 0	0
Sub Total(Bdgt)		7,90,00,000	0	0	7,90,00,000 0	7,90,00,000	0
Sub Total(Sub)	Voted: Charged:	7,90,00,000	0 0	0	7,90,00,000	7,90,00,000 0	0
Sub Total(Min)	Voted: Charged:	7,90,00,000	0	0	7,90,00,000	7,90,00,000 0	0
Sub Total(SM)	Voted: Charged:	7,90,00,000	0	0	7,90,00,000 0	7,90,00,000	0
Sub Total(Mjr):	Voted: Charged:	7,90,00,000	0 0	0	7,90,00,000	7,90,00,000 0	0
	-				8,56,00,000		0
DRAFT Report ID CBDR0120							
			ACCOUNTS OF GRANT 04 OR THE MONTH OF :07/202		NISTRATION		
							Actual
			Total Grant	R	T	balance amount at the	Expenditure 1 for the
			s 				
Sub Total (Grant	Charged	13,58,23,000	0 0	0	13,58,23,000	11,70,09,807	60,66,473
Report ID CBDR0120	0	A DDDODDTATTON	ACCOUNTS OF GRANT 05	מוואסטים מאג ז	AND DISTRICT ADMI	NT STRATTON	
		FC	OR THE MONTH OF :07/202	O (N )	AND DISTRICT ADMIT	Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification		0	Total Grant S	R	Т	at the beginning	
Revenue Section							
MH 2029 LAND REVE	ENUE						
MI 102SURVEY AM	ND SETTLEME	ENT OPERATIONS					
SB 02 SETTLEMENT	AND DEMARG	CATION OF FORESTS					
State Non-Plan							
	Voted: Charged:	7,51,41,000	0	0	7,51,41,000 0	5,96,18,284 0	51,14,485 0

Sub Total(P/NP)	:Voted: Charged:	7,51,41,000 0	0	0	7,51,41,000 0	5,96,18,284 0	51,14,485 0
State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	10,110
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	10,110
Sub Total(Bdgt)	Voted: Charged:	7,52,41,000 0	0	0	7,52,41,000	5,97,18,284 0	51,24,595 0
Sub Total(Sub)	Voted: Charged:	7,52,41,000 0	0	0	7,52,41,000	5,97,18,284 0	51,24,595 0
SB 03 SETTLEMENT S00N	OFFICER SE	HIMLA ESTABLISHMENT					
State Non-Plan							
	Voted:	28,59,74,000	0	0	28,59,74,000	24,55,51,437	1,36,21,205
	Charged:	0	0	0	0	0	0
Sub Total(P/NP) State Plan	:Voted: Charged:	28,59,74,000	0	0	28,59,74,000	24,55,51,437 0	1,36,21,205
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Report ID CBDR012	0	ADDDODDTARION AC	COUNTS OF GRANT 05 L	AND DEVENUE	AND DISMBISM ADMI	NITOTO A TITON	
		FOR	THE MONTH OF :07/2020		AND DISTRICT ADMIT		
						Available(+)/ over spent(-)	Actual :
Classification			otal Grant S	R	Т	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2029 LAND REV	DMIID						
mi 2025 Brivo KBV	DIVOL						
Sub Total(Bdgt)	Charged:	28,60,74,0 0	0 0	0	28,60,74,000	24,56,51,437	1,36,21,205 0
Sub Total(Sub)	Voted: Charged:	28,60,74,000	0	0	28,60,74,000	24,56,51,437	1,36,21,205 0
SB 04 SETTLEMENT S00N	OFFICER K	ANGRA ESTABLISHMENT					
State Non-Plan							
	Voted:	25,08,72,000	0	0	25,08,72,000	21,22,07,001	1,26,67,080
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	25,08,72,000 0	0	0	25,08,72,000	21,22,07,001	1,26,67,080
Sub Total(Bdgt)	Voted: Charged:	25,08,72,000 0	0	0	25,08,72,000	21,22,07,001	1,26,67,080
Sub Total(Sub)	Voted: Charged:	25,08,72,000 0	0	0	25,08,72,000	21,22,07,001	1,26,67,080
Sub Total (Min) MI 103LAND REC	Charged:	61,21,87,000	0	0 0	61,21,87,000	51,75,76,722 0	3,14,12,880 0
MI 103LAND REC							
S00N State Non-Plan	DENCE						
	Voted:	2,77,48,000	0	0	2,77,48,000	2,33,64,535	11,60,875
	Charged:	2,77,48,000	0	0	2,77,48,000	2,33,64,333	11,60,875
Sub Total(P/NP)	:Voted: Charged:	2,77,48,000	0 0	0	2,77,48,000	2,33,64,535 0	11,60,875 0
Sub Total(Bdgt)	Voted: Charged:	2,77,48,000 0	0	0	2,77,48,000	2,33,64,535 0	11,60,875 0
Sub Total(Sub)	-	2,77,48,000	0 0	0	2,77,48,000	2,33,64,535	11,60,875 0
SB 02 DISTRICT E							

## APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION FOR THE MONTH OF :07/2020 (N )

Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the for the Classification Revenue Section MH 2029 LAND REVENUE SOON State Non-Plan Voted: 1,42,50,24,000 1,42,50,24,000 1,18,24,54,294 8,41,02,719 Charged: Sub Total(P/NP):Voted: 1,42,50,24,000 1,42,50,24,000 1,18,24,54,294 8,41,02,719 Charged: 0 Voted: 1,42,50,24,000 Charged: Sub Total(Bdgt) Voted: 0 1,42,50,24,000 1,18,24,54,294 8,41,02,719 Sub Total(Sub) Voted: 1,42,50,24,000 Charged: 0 1,42,50,24,000 1,18,24,54,294 SB 03 STRENGTHING OF PRIMARY AND SUPERVISORY LAND RECORDS AGENCIES HEADQUARTERS STAFF C50N Share Central Plan Voted: 1,00,000 1,00,000 1,00,000 Charged: Ω Sub Total(P/NP):Voted: 1,00,000 1,00,000 1,00,000 Charged: 0 0 0 Sub Total(Bdgt) Voted: 1,00,000 0 0 1,00,000 0 1,00,000 Charged: SOON State Non-Plan 3,45,25,000 3,45,25,000 3,12,67,157 10,62,578 Charged: Sub Total(P/NP):Voted: 3,45,25,000 3,45,25,000 3,12,67,157 10,62,578 Charged: State Plan Voted: 2,50,00,000 2,50,00,000 Charged: 2,50,00,000 2,50,00,000 0 Sub Total(P/NP):Voted: DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION FOR THE MONTH OF :07/2020 (N ) ..... Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant R at the for the Classification beginning Month Revenue Section MH 2029 LAND REVENUE

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	5,95,25,000 0	0	0	5,95,25,000	5,62,67,157 0	10,62,578
State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0

0 1 = 1 1 (0 1)							
Sub Total(Sub)	Voted: Charged:	5,97,25,000 0	0	0	5,97,25,000 0	5,64,67,157 0	10,62,578 0
SB 04 STRENGTHIN S00N	G OF PRIMA	RY AND SUPERVISOR	Y LAND RECORD AGENCIE	S DISTRICT S	PAFF		
State Non-Plan							
	Voted: Charged:	23,29,13,000	0 0	0	23,29,13,000	19,38,22,076 0	1,37,39,207 0
Sub Total(P/NP)	:Voted: Charged:	23,29,13,000	0	0	23,29,13,000	19,38,22,076 0	1,37,39,207
Sub Total(Bdgt)	Voted: Charged:	23,29,13,000	0	0	23,29,13,000	19,38,22,076 0	1,37,39,207
Sub Total(Sub)	Voted: Charged:	23,29,13,000	0	0	23,29,13,000	19,38,22,076 0	1,37,39,207 0
Sub Total(Min) DRAFT		1,74,54,10,000	0	0	1,74,54,10,000	1,45,61,08,062	10,00,65,379
Report ID CBDR012	0		ACCOUNTS OF GRANT 05 R THE MONTH OF :07/20		E AND DISTRICT ADM	INISTRATION	
						Available(+)/ over spent(-) balance amount	Actual Expenditure
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2029 LAND REV	ENUE						
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Voted:	2,35,75,97,000	0	0		1,97,36,84,784	13,14,78,259
MH 2030 STAMPS A	Charged: ND REGISTR		0	0	0	0	0
SM 01 STAMPS JU	DICIAL						
SM 01 STAMPS JU		F STAMPS					
MI 102EXPENSES	ON SALE O	F STAMPS OF STAMPS THROUGH	STAMP VENDORS				
MI 102EXPENSES	ON SALE O		STAMP VENDORS				
MI 102EXPENSES SB 01 EXPENDITUR S00N	ON SALE O		STAMP VENDORS  0 0	0 0	1,00,000	-8,597 0	
MI 102EXPENSES SB 01 EXPENDITUR S00N	ON SALE O E ON SALE Voted: Charged:	OF STAMPS THROUGH	0				1,15,318
MI 102EXPENSES  SB 01 EXPENDITUR S00N  State Non-Plan  Sub Total (P/NP)	ON SALE O E ON SALE  Voted: Charged: :Voted: Charged:	OF STAMPS THROUGH  1,00,000  0	0 0	0	1,00,000	-8 <b>,</b> 597	1,15,318 0
MI 102EXPENSES  SB 01 EXPENDITUR S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	ON SALE O  E ON SALE  Voted: Charged:  Voted: Charged: Voted: Voted: Voted:	0F STAMPS THROUGH  1,00,000 0  1,00,000 0 1,00,000	0 0 0	0 0 0	1,00,000	-8,597 0 -8,597	1,15,318 0 1,15,318
MI 102EXPENSES  SB 01 EXPENDITUR S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)	ON SALE OF Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0	0 0 0 0 0	0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000	-8,597 0 -8,597 0 -8,597 0	1,15,318 0 1,15,318 0 1,15,318
MI 102EXPENSES  SB 01 EXPENDITUR S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	ON SALE OF Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000		0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0	-8,597 0 -8,597 0 -8,597 0 -8,597	0
MI 102EXPENSES SB 01 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 STAMPS-NO	ON SALE O  E ON SALE  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: N-JUDICIAL	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000	-8,597 0 -8,597 0 -8,597 0 -8,597	1,15,318 0 1,15,318 0 1,15,318 0 1,15,318
MI 102EXPENSES SB 01 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	ON SALE O  E ON SALE  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: N-JUDICIAL	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000	-8,597 0 -8,597 0 -8,597 0 -8,597	1,15,318 0 1,15,318 0 1,15,318 0 1,15,318
MI 102EXPENSES SB 01 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 STAMPS-NO	ON SALE O  E ON SALE  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: N-JUDICIAL STAMPS	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000	-8,597 0 -8,597 0 -8,597 0 -8,597	1,15,318 0 1,15,318 0 1,15,318 0 1,15,318
MI 102EXPENSES SB 01 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(SM) Sub Total(SM) SM 02 STAMPS-NO MI 101COST OF SB 01 CENTRAL ST	ON SALE O  E ON SALE  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: N-JUDICIAL STAMPS	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000	-8,597 0 -8,597 0 -8,597 0 -8,597	1,15,318 0 1,15,318 0 1,15,318 0 1,15,318
MI 102EXPENSES SB 01 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(SM) Sub Total(SM) SM 02 STAMPS-NO MI 101COST OF SB 01 CENTRAL ST S00N State Non-Plan	ON SALE O  E ON SALE  Voted: Charged: ON-JUDICIAL STAMPS  ORE NASIK	0F STAMPS THROUGH  1,00,000 0  1,00,000 0  1,00,000 0  1,00,000 0  1,00,000 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000	-8,597 0 -8,597 0 -8,597 0 -8,597 0 -8,597	1,15,318 0 1,15,318 0 1,15,318 0 1,15,318 0
MI 102EXPENSES  SB 01 EXPENDITUR S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (SM)  Sub Total (SM)  SM 02 STAMPS-NO MI 101COST OF  SB 01 CENTRAL ST S00N  State Non-Plan	ON SALE O  E ON SALE  Voted: Charged:	0F STAMPS THROUGH  1,00,000 0  1,00,000 0  1,00,000 0  1,00,000 0  1,00,000 0  1,00,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0	-8,597 0 -8,597 0 -8,597 0 -8,597 0 -8,597 0	1,15,318 0 1,15,318 0 1,15,318 0 1,15,318
MI 102EXPENSES  SB 01 EXPENDITUR SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(SM)  Sub Total(SM)  SM 02 STAMPS-NO  MI 101COST OF  SB 01 CENTRAL ST SOON  State Non-Plan	ON SALE O  E ON SALE  Voted: Charged:	0F STAMPS THROUGH  1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 4,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 APPROPRIATION FO		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0	-8,597 0 -8,597 0 -8,597 0 -8,597 0 -8,597 0	1,15,318 0 1,15,318 0 1,15,318 0 1,15,318 0
MI 102EXPENSES  SB 01 EXPENDITUR SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(SM)  Sub Total(SM)  SM 02 STAMPS-NO  MI 101COST OF  SB 01 CENTRAL ST SOON  State Non-Plan	ON SALE O  E ON SALE  Voted: Charged:	1,00,000 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 APPROPRIATION FO	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0	-8,597 0 -8,597 0 -8,597 0 -8,597 0 -8,597 0	1,15,318 0 1,15,318 0 1,15,318 0 1,15,318 0 1,15,318

MH 2030 STAMPS AND REGISTRATION

Sub Total(P/NP)							
	:Voted: Charged:		0	0	2,26,89,000		0
Sub Total(Bdgt)		2,26,89,000	0	0	2,26,89,000		0
Sub Total(Sub)	Voted: Charged:		0	0	2,26,89,000	2,26,89,000	0
Sub Total(Min)	Charged:	0	0	0	2,26,89,000	2,26,89,000	0
MI 102EXPENSES	ON SALE OF	STAMPS					
SB 01 SALE THROU S00N	GH STAMP VE	NDORS					
State Non-Plan							
	Voted: Charged:	1,00,000	0 0	0	1,00,000	-15,25,884 0	16,73,626 0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	-15,25,884 0	16,73,626 0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	-15,25,884 0	16,73,626 0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	-15,25,884 0	16,73,626 0
SB 02 SALE OF NO	TORIAL STAM	PS					
State Non-Plan							
555.55	Voted: Charged:		0	0	1,00,000	-29,840 0	1,64,194 0
DRAFT Report ID CBDR012	0	APPROPRIATION ACCO	IINTO OF CDANT OF	יוואים ספוויים מאגז	AND DISTRICT ADMI	NT STRATTON	
			E MONTH OF :07/202		IND DIGIRICI ADMI	Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification			al Grant S	R	T	at the beginning	
Revenue Section							
MH 2030 STAMPS A	ND REGISTRA	TION					
Sub Total(P/NP)		1,00,000	0 0	0 0	1,00,000 0	-29,840 0	1,64,194 0
Sub Total(Bdgt)	Charged:	1,00,000				0 -29,840	1,64,194
Sub Total(Bdgt)	Charged: Voted: Charged:	0 1,00,000 0	0	0	1,00,000	-29,840 0	1,64,194
Sub Total(Bdgt)	Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000	0 0 0	0 0 0	0 1,00,000 0 1,00,000	-29,840 0	0 1,64,194 0 1,64,194
Sub Total (Bdgt) Sub Total (Sub) SB 03 SALE OF RE	Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000	0 0 0	0 0 0	0 1,00,000 0 1,00,000	-29,840 0	0 1,64,194 0 1,64,194
Sub Total(Bdgt)  Sub Total(Sub)  SB 03 SALE OF RE S00N	Charged: Voted: Charged: Voted: Charged: Charged:	1,00,000 0 1,00,000	0 0 0	0 0 0	0 1,00,000 0 1,00,000	-29,840 0 -29,840 0	1,64,194 0 1,64,194
Sub Total(Bdgt)  Sub Total(Sub)  SB 03 SALE OF RE S00N  State Non-Plan	Charged: Voted: Charged: Voted: Charged: VENUE STAMP  Voted: Charged:	0 1,00,000 0 1,00,000 0 s 1,00,000	0 0 0 0	0 0 0 0 0	1,00,000 0 1,00,000 0	0 -29,840 0 -29,840 0	1,64,194 0 1,64,194 0 1,24,760
Sub Total(Bdgt)  Sub Total(Sub)  SB 03 SALE OF RE S00N  State Non-Plan	Charged: Voted: Charged: Voted: Charged: Venue STAMP  Voted: Charged: :Voted: Charged:	1,00,000 1,00,000 0 1,00,000 0 1,00,000 1,00,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0	0 -29,840 0 -29,840 0	1,64,194 0 1,64,194 0 1,24,760 0 1,24,760
Sub Total (Bdgt)  Sub Total (Sub)  SB 03 SALE OF RE S00N  State Non-Flan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)	Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged:	1,00,000 1,00,000 1,00,000 0 1,00,000 0 1,00,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000	30,160 0 30,160 0 30,160	1,64,194 0 1,64,194 0 1,24,760 0
Sub Total (Bdgt)  Sub Total (Sub)  SB 03 SALE OF RE S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)	Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 3,00,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 1,00,000 1,00,000 0 1,00,000 0 1,00,000 0	30,160 0 30,160 0 30,160 0 30,160	1,64,194 0 1,64,194 0 1,24,760 0 1,24,760 0 1,24,760
Sub Total (Bdgt)  Sub Total (Sub)  SB 03 SALE OF RE S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  Sub Total (SM)	Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Voted: Charged: Charged:	1,00,000 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 3,00,000			1,00,000 1,00,000 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 3,00,000	0 -29,840 0 -29,840 0 -29,840 0 0 30,160 0 30,160 0 -15,25,564 0 2,11,63,436	1,64,194 0 1,64,194 0 1,24,760 0 1,24,760 0 1,24,760 0 1,24,760 0
Sub Total (Bdgt)  Sub Total (Sub)  SB 03 SALE OF RE S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)	Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Voted: Charged: Charged:	1,00,000 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 3,00,000 0 2,29,89,000			1,00,000 1,00,000 1,00,000 1,00,000 0 1,00,000 0 1,00,000 0 3,00,000 0 2,29,89,000	0 -29,840 0 -29,840 0 -29,840 0 0 30,160 0 30,160 0 -15,25,564 0 2,11,63,436	1,64,194 0 1,64,194 0 1,64,760 0 1,24,760 0 1,24,760 0 1,24,760 0 1,24,760 0

http://192.168.1.8:8090/reports/rwservlet?

SB 01 SCHEME OF REGISTRATION S00N

State Non-Plan

DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION FOR THE MONTH OF :07/2020 (N )

			OR THE MONTH OF :07,	/2020 (N ) 		Available(+)/ over spent(-) balance amount	Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2030 STAMPS A	AND REGISTI	RATION					
	Voted: Charged:	59,40,000	0	0	59,40,000	54,51,199 0	2,00,135
Sub Total(P/NP)	:Voted: Charged:	59,40,000	0	0 0	59,40,000	54,51,199 0	2,00,135 0
Sub Total(Bdgt)	Voted: Charged:	59,40,000	0	0	59,40,000	54,51,199 0	2,00,135 0
Sub Total(Sub)			0	0	59,40,000 0	54,51,199 0	2,00,135 0
Sub Total(Min)	Voted: Charged:	59,40,000	0 0	0	59,40,000	54,51,199 0	2,00,135
Sub Total(SM)	Voted: Charged:	59,40,000	0	0	59,40,000	54,51,199 0	2,00,135 0
Sub Total(Mjr):		2,90,29,000 0 RATION	0	0 0	2,90,29,000		22,78,033
MI 093DISTRICT	ESTABLISH	HMENTS					
SB 01 GENERAL ES S00N	TABLISHMEN	NT					
State Non-Plan							
		1,79,13,40,000	0	0		1,45,77,66,179	12,02,19,286 0
Sub Total(P/NP)		1,79,13,40,000	0	0	1,79,13,40,000	1,45,77,66,179	12,02,19,286
		1,79,13,40,000	0	0		1,45,77,66,179 0	12,02,19,286
Sub Total(Sub)		1,79,13,40,000	0	0		1,45,77,66,179	12,02,19,286
SB 02 EXPENDITUR	RE ON DIST	RICT PASSPORT CEL	L				
Report ID CBDR012	20		ACCOUNTS OF GRANT OR THE MONTH OF :07,		AND DISTRICT ADM	Available(+)/	Actual :
Classification			Total Grant	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2053 DISTRICT	' ADMINISTE	RATION					
State Non-Plan							
	Voted: Charged:		0	0	1,000		0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000		0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,000		0
Sub Total(Sub)	Voted:	1,000	0	0 0	1,000	1,000	0
SB 03 EXPENDITUR	RE ON WAQF	TRIBUNAL					
State Non-Plan							
	Voted: Charged:	41,03,000	0	0	41,03,000	31,65,339 0	1,78,281 0

Sub Total(P/NP)	:Voted: Charged:		0	0	41,03,000	31,65,339 0	1,78,281
Sub Total(Bdgt)	Voted: Charged:		0	0	41,03,000	31,65,339 0	1,78,281
Sub Total(Sub)	Voted: Charged:		0	0	41,03,000	31,65,339 0	1,78,281
Sub Total(Min)	Charged:	0	0	0	1,79,54,44,000		12,03,97,567 0
MI 0940THER ES	TABLISHME	NTS					
SB 01 SUB DIVISI S00N	ONAL ESTAI	BLISHMENT					
State Non-Plan							
	Voted: Charged:		0	0	22,82,38,000	18,42,76,079 0	1,49,96,957 0
DRAFT Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRANT 05	TAND REVENUE	AND DISTRICT ADM	INTSTRATION	
		FOR	THE MONTH OF :07/202	0 (N )	AND DISTRICT ADM.	Available(+)/	
			T	-			Actual : Expenditure 1
Classification			Total Grant S 	R 	T	at the beginning	for the Month
Revenue Section							
MH 2053 DISTRICT	ADMINIST	RATION					
Sub Total(P/NP)	:Voted:	22,82,38,000	0	0	22,82,38,000	18,42,76,079	1,49,96,957
	Charged:		0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	22,82,38,000	0	0	22,82,38,000	18,42,76,079 0	1,49,96,957 0
Sub Total(Sub)	Voted: Charged:		0	0	22,82,38,000	18,42,76,079 0	1,49,96,957 0
SB 04 LAND ACQUI	SITION STA	AFF					
State Non-Plan							
beace Non Fran	Voted:	1,61,03,000	0	0	1,61,03,000	1,37,25,949	8,16,522
	Charged:	0	0	0	0	0	0
0.1 m + 1 (p (yp)		1 61 02 000		0	1 61 02 000	1 27 05 040	0 16 500
Sub Total(P/NP)	Charged:	0	0	0	1,61,03,000	1,37,25,949 0	8,16,522 0
Sub Total(Bdgt)	Voted: Charged:	1,61,03,000 0	0	0		1,37,25,949 0	
Sub Total(Sub)	Voted: Charged:	1,61,03,000	0	0	1,61,03,000	1,37,25,949	8,16,522 0
SB 05 EXPENDITUR		ESTABLISHMENT OF D.	C.(R&R).				
S00N State Non-Plan							
State Non-Plan		4 05 04 000			4 05 04 000	05 50 750	5 50 004
	Voted: Charged:	1,06,04,000	0	0	1,06,04,000	86,60,768 0	5,58,891 0
Sub Total(P/NP)	:Voted: Charged:	1,06,04,000	0	0	1,06,04,000	86,60,768 0	
Sub Total(Bdgt)	Voted: Charged:	1,06,04,000	0	0	1,06,04,000	86,60,768 0	
DRAFT Report ID CBDR012							
11.			CCOUNTS OF GRANT 05 THE MONTH OF :07/202		AND DISTRICT ADM	INISTRATION	
						Available(+)/	Actual :
			Total Grant	R		balance amount	Expenditure 1
Classification		0	S		Т	at the beginning	Month
Revenue Section							
MH 2053 DISTRICT	ADMINIST	RATION					
Sub Total(Sub)	Voted: Charged:	1,06,04,000	0	0	1,06,04,000	86,60,768 0	5,58,891 0
	Voted:	25,49,45,000	0		25,49,45,000		
	Charged:	U	U	U	0	U	0

MI 8000THER EXPENDITURE

State Non-Plan							
	Voted: Charged:		0	0	1,00,000	1,00,000	
Sub Total(P/NP)			0	0	1,00,000	1,00,000	
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	
Sub Total(Sub)		1,00,000	0	0		1,00,000	
Sub Total(Min)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	
	Charged:	2,05,04,89,000	0	0 0	2,05,04,89,000	1,66,76,95,314	13,67,69,93
SM 01 OFFICE BU	ILDINGS						
MI 053MAINTENA	NCE AND RE	PAIRS					
SB 02 MAINTENANC S00N	E EXPENDIT	URE					
State Non-Plan							
	Voted: Charged:	66,91,000 0	0	0	66,91,000 0	61,11,770 0	3,38,099
		66,91,000	0	0	66,91,000	61,11,770 0	3,38,09
DRAFT eport ID CBDR012	0	A DDDOODTATION :	ACCOUNTS OF GRANT 05	TAND DEWENIII	E YND DISABLOA YDW.	TNICTDATION	
			R THE MONTH OF :07/20		B MAD DIDIRICI MDM	INIDIRALION	
						Available(+)/	
						over spent(-) balance amount	Expenditure
Classification					T	over spent(-)	Expenditure
Revenue Section			Total Grant		Т	over spent(-) balance amount	Expenditure
			Total Grant		T	over spent(-) balance amount	Expenditure
Revenue Section	ORKS		Total Grant			over spent(-) balance amount at the beginning	Expenditure for the Month
Revenue Section MH 2059 PUBLIC W Sub Total(Bdgt) Sub Total(Sub)	ORKS Charged:	66,91,000	Total Grant S	R	66,91,000 0	over spent(-) balance amount at the beginning	Expenditure for the Month
Revenue Section MH 2059 PUBLIC W Sub Total(Bdgt) Sub Total(Sub)	ORKS  Charged:  Voted: Charged:	66,91,000	Total Grant S 0 0 0 0	R 0 0	66,91,000 0 66,91,000	over spent(-) balance amount at the beginning  61,11,770 0 61,11,770	Expenditure for the Month
Revenue Section MH 2059 PUBLIC W Sub Total(Bdgt) Sub Total(Sub) SB 32 MAINTENANC	ORKS  Charged:  Voted: Charged:	66,91,000 66,91,000	Total Grant S 0 0 0 0	R 0 0	66,91,000 0 66,91,000	over spent(-) balance amount at the beginning  61,11,770 0 61,11,770	Expenditure for the Month
Revenue Section MH 2059 PUBLIC W Sub Total(Bdgt) Sub Total(Sub) SB 32 MAINTENANC S00N	ORKS  Charged:  Voted: Charged:	0 66,91,0 0 66,91,000 0 0 0 0 0 0 1,02,53,000	Total Grant S 0 0 0 0	R 0 0	66,91,000 0 66,91,000 0	over spent(-) balance amount at the beginning  61,11,770 0 61,11,770	Expenditure for the Month
Revenue Section  MH 2059 PUBLIC W  Sub Total(Bdgt)  Sub Total(Sub)  SB 32 MAINTENANC S00N  State Non-Plan  Sub Total(P/NP)	ORKS  Charged: Voted: Charged: E OF PATWA	66,91,0 0 66,91,000 0 0 0 0 0 0 0 1,02,53,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	66,91,000 0 66,91,000 0	over spent(-) balance amount at the beginning  61,11,770 0 61,11,770 0	Expenditure for the Month  3,38,09
Revenue Section  MH 2059 PUBLIC W  Sub Total(Bdgt)  Sub Total(Sub)  SB 32 MAINTENANC S00N  State Non-Plan  Sub Total(P/NP)	ORKS  Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:	0 66,91,000 66,91,000 0 arkhana and kanund 1,02,53,000 0 1,02,53,000 0 1,02,53,000	Total Grant S  0 0 0 0 0 0 GO BUILDINGS	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	66,91,000 0 66,91,000 0 1,02,53,000	over spent(-) balance amount at the beginning  61,11,770 0 61,11,770 0 1,02,53,000 0	Expenditure for the Month
Revenue Section MH 2059 PUBLIC W Sub Total(Bdgt) Sub Total(Sub) SB 32 MAINTENANC S00N State Non-Flan Sub Total(P/NP)	ORKS  Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged:	0 66,91,000 0 66,91,000 0 1,02,53,000 1,02,53,000 0 1,02,53,000 0 1,02,53,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,02,53,000 1,02,53,000 1,02,53,000	over spent(-) balance amount at the beginning  61,11,770 0 61,11,770 0 1,02,53,000 0 1,02,53,000 0 1,02,53,000	Expenditure for the Month  3,38,09
Revenue Section MH 2059 PUBLIC W Sub Total(Bdgt) Sub Total(Sub) SB 32 MAINTENANC SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt)	ORKS  Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0  66,91,000 0  66,91,000 0  1,02,53,000 0  1,02,53,000 0 1,02,53,000 0 1,02,53,000 0 1,02,53,000 0 1,02,53,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,02,53,000 1,02,53,000 1,02,53,000 1,02,53,000 1,02,53,000	over spent(-) balance amount at the beginning  61,11,770 0 61,11,770 0 1,02,53,000 0 1,02,53,000 0 1,02,53,000 0 1,02,53,000	Expenditure for the Month
Revenue Section MH 2059 PUBLIC W Sub Total(Bdgt) Sub Total(Sub) SB 32 MAINTENANC SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt)	ORKS  Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0  66,91,000  66,91,000  0  1,02,53,000  1,02,53,000  1,02,53,000  1,02,53,000  1,02,53,000  1,02,53,000  1,02,53,000  1,02,53,000  1,02,53,000  1,02,53,000  1,69,44,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,02,53,000 1,02,53,000 1,02,53,000 1,02,53,000 1,02,53,000 0 1,02,53,000 0 1,02,53,000	over spent(-) balance amount at the beginning  61,11,770 0 61,11,770 0 1,02,53,000 0 1,02,53,000 0 1,02,53,000 0 1,02,53,000 0 1,02,53,000 0 1,02,53,000 0 1,02,53,000 0 1,03,64,770	Expenditure for the Month
Revenue Section MH 2059 PUBLIC W Sub Total(Bdgt) Sub Total(Sub) SB 32 MAINTENANC SOON State Non-Flan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	ORKS  Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0  66,91,000  66,91,000  0  1,02,53,000  1,02,53,000  1,02,53,000  1,02,53,000  1,02,53,000  1,02,53,000  1,02,53,000  1,02,53,000  1,02,53,000  1,02,53,000  1,69,44,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,02,53,000 1,02,53,000 1,02,53,000 0 1,02,53,000 0 1,02,53,000 0 1,02,53,000 0 1,69,44,000	over spent(-) balance amount at the beginning  61,11,770 0 61,11,770 0 1,02,53,000 0 1,02,53,000 0 1,02,53,000 0 1,02,53,000 0 1,02,53,000 0 1,63,64,770 0 1,63,64,770	Expenditure for the Month  3,38,099

SB 01 OTHER MAINTENANCE EXPENDITURE S00N

State Non-Plan

State Non-Plan							
DRAFT	Voted: Charged:		0 0	0	9,08,000	9,08,000	0
Report ID CBDR012	20	100000011010111011					
		APPROPRIATION ACCOUNTY	E MONTH OF :07/20		AND DISTRICT ADMI		
				=		Available(+)/ over spent(-)	Actual
			al Grant	R		at the	Expenditure 1 for the
Classification		0	S 		T	beginning 	Month
Revenue Section							
MH 2216 HOUSING							
Sub Total(P/NP)	:Voted:	9,08,000	0	0	9,08,000	9,08,000	0
	Charged:		0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	9,08,000 0	0	0	9,08,000	9,08,000	0
Sub Total(Sub)	Voted:	9,08,000	0	0	9,08,000		0
	Charged:	0	0	0	0		0
Sub Total(Min)	Voted: Charged:		0	0	9,08,000		0
		9,08,000	0	0	9,08,000		0
,	Charged:	0	0	0	0	0	0
Sub Total (Mir):	Voted:	9.08.000	0	0	9,08,000	9,08,000	0
Sub Total(Mjr):			0	0	0	0	0
SM 01 REHABILIT		WEET THE					
MI 2020THER RE		N SCHEMES					
THE EUROTHER THE							
SB 01 REHABILITA S00N	TION OF DIS	PLACED PERSONS					
State Non-Plan							
State Non Fian	Watad:	1,27,29,000	0	0	1 27 29 000	1,09,78,901	5,69,726
	Charged:		0	0	1,27,23,000	0	0
Sub Total(P/NP)	:Voted:	1,27,29,000	0	0	1,27,29,000	1,09,78,901 0	5,69,726
	Charged:		0	0			0
Sub Total(Bdgt)	Charged:	1,27,29,000	0	0	1,27,29,000	1,09,78,901 0	5,69,726 0
Sub Total(Sub)	Voted:	1,27,29,000	0	0	1,27,29,000	1,09,78,901	5,69,726 0
DRAFT		0	U	U	U	0	U
Report ID CBDR012	:0	APPROPRIATION ACCOU			AND DISTRICT ADMI	NISTRATION	
			E MONTH OF :07/20:			Available(+)/	3-41
						balance amount	Actual : Expenditure !
Classification		Tota	al Grant S	R	T	at the beginning	Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
Sub Total(Min)	Voted:	1,27,29,000	0	0	1,27,29,000	1,09,78,901 0	5,69,726
			0	0			
Sub Total(SM)	Voted: Charged:	1,27,29,000	0	0	1,27,29,000 0	1,09,78,901	5,69,726 0
		4 05 00 000			4 05 00 000	4 00 50 004	5 50 505
Sub Total(Mjr):	170+0d.	1,27,29,000	0	0	1,27,29,000	1,09,78,901 0	5,69,726 0
			0	0	0	0	0
		O OF NATURAL CALAMITIES		Ü	· ·	Ů	Ü
SM 01 DROUGHT	N ACCOUNT O			Ü	· ·		Ü
	N ACCOUNT O			C .	v	· ·	v
SM 01 DROUGHT	ON ACCOUNT OF	F NATURAL CALAMITIES		C .	ŭ	, , , , , , , , , , , , , , , , , , ,	Ü

0 5,00,00,000 0 0

5,00,00,000

Voted: 5,00,00,000 Charged: 0

State Non-Plan

Sub Total(P/NP):V C Sub Total(Bdgt) V C Sub Total(Sub) V C Sub Total(Min) V C MI 102DRINKING W SB 01 EXPENDITURE S00N State Non-Plan V C Sub Total(P/NP):V C Sub Total(Bdgt) V C Sub Total(Sub) V C Sub Total(Min) V	Charged: Coted: Charged: Coted: Charged: Coted: C	WATER  1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 f FODDER	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		30,00,00,000 0 30,00,00,000 0 30,00,00,000 0 30,00,00,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000	1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000	2,67,00,000  2,67,00,000  2,67,00,000  2,67,00,000  0  0  0  0  0  0  0  0  0  0  0
Revenue Section  MH 2245 RELIEF ON  V C  Sub Total (P/NP):V C  Sub Total (Sub) V C  Sub Total (Sub) V C  Sub Total (Min) V C  MI 102DRINKING W  SB 01 EXPENDITURE S00N  State Non-Plan  V C  Sub Total (Bdgt) V C  Sub Total (Sub) V C  Sub Total (Sub) V C  Sub Total (Min) V C  MI 104SUPPLY OF  SB 01 EXPENDITURE	Charged: Cha	0 30,00,00,000 0 30,00,00,000 0 30,00,00,000 0 30,00,00,000 0 1,00,00,000 1,00,00,000 1,00,00,000 0 1,00,00,000			1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000	16,20,00,000 16,20,00,000 16,20,00,000 16,20,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000	2,67,00,000 2,67,00,000 2,67,00,000 2,67,00,000
Revenue Section  MH 2245 RELIEF ON  V C  Sub Total(P/NP):V C  Sub Total(Sub) V C  Sub Total(Min) V C  MI 102DRINKING W  SB 01 EXPENDITURE S00N  State Non-Plan  V C  Sub Total(P/NP):V C  Sub Total(Bdgt) V C  Sub Total(Sub) V C  Sub Total(Min) V C	Charged: Cha	30,00,00,000 30,00,00,000 30,00,00,000 30,00,00,000 0 WATER  1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000			1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000	16,20,00,000 16,20,00,000 16,20,00,000 16,20,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000	2,67,00,000 2,67,00,000 2,67,00,000 2,67,00,000
Revenue Section  MH 2245 RELIEF ON  V C  Sub Total(P/NP):V C  Sub Total(Bdgt) V C  Sub Total(Sub) V C  Sub Total(Min) V C  MI 102DRINKING W  SB 01 EXPENDITURE S00N  State Non-Plan  V C  Sub Total(P/NP):V C  Sub Total(Bdgt) V C  Sub Total(Bdgt) V C  Sub Total(Sub) V	Coted: Coted: Charged: Coted: Charged: Charged: Charged: Charged: Charged: Charged: Coted: Charged: Coted: Charged: Coted: Coted	30,00,00,000 30,00,00,000 30,00,00,000 30,00,00,000 0 WATER  1,00,00,000 0  1,00,00,000 0  1,00,00,000			1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000	16,20,00,000 16,20,00,000 16,20,00,000 16,20,00,000 1,00,00,000 1,00,00,000 1,00,00,000	2,67,00,000 2,67,00,000 2,67,00,000 2,67,00,000
Revenue Section  MH 2245 RELIEF ON  V C  Sub Total(P/NP):V C  Sub Total(Bdgt) V C  Sub Total(Sub) V C  Sub Total(Min) V C  MI 102DRINKING W  SB 01 EXPENDITURE S00N  State Non-Plan  V C  Sub Total(P/NP):V C  Sub Total(Bdgt) V	Charged: Coted: Charged: Coted: Charged: Coted:	30,00,00,000 30,00,00,000 30,00,00,000 30,00,00,000 0 WATER  1,00,00,000 1,00,00,000			30,00,00,000 30,00,00,000 30,00,00,000 30,00,00,000 0 1,00,00,000 1,00,00,000	16,20,00,000 16,20,00,000 16,20,00,000 16,20,00,000 1,00,00,000 1,00,00,000	2,67,00,000 (2,67,00,000 (2,67,00,000 (2,67,00,000
Revenue Section  MH 2245 RELIEF ON  V C  Sub Total(P/NP):V C  Sub Total(Bdgt) V C  Sub Total(Sub) V C  Sub Total(Min) V C  MI 102DRINKING W  SB 01 EXPENDITURE S00N  State Non-Plan  V C  Sub Total(P/NP):V	Charged: Coted:	30,00,00,000 30,00,00,000 30,00,00,000 30,00,00,000 0 WATER 1,00,00,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	30,00,00,000 30,00,00,000 30,00,00,000 30,00,00,000 0	16,20,00,000 16,20,00,000 16,20,00,000 16,20,00,000 1,00,00,000	2,67,00,000 2,67,00,000 2,67,00,000 2,67,00,000
Revenue Section  MH 2245 RELIEF ON  V C  Sub Total(P/NP):V C  Sub Total(Bdgt) V C  Sub Total(Sub) V C  Sub Total(Min) V C  MI 102DRINKING W  SB 01 EXPENDITURE S00N  State Non-Plan	Charged: Coted: Charged: Coted: Charged: Coted: Charged: Coted: Charged: Coted: Charged: Coted:	30,00,00,000 30,00,00,000 30,00,00,000 30,00,00,000 WATER	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	30,00,00,000 30,00,00,000 30,00,00,000 30,00,00,000	16,20,00,000 16,20,00,000 16,20,00,000 16,20,00,000	2,67,00,000 2,67,00,000 2,67,00,000 2,67,00,000
Revenue Section  MH 2245 RELIEF ON  V C  Sub Total(P/NP):V C  Sub Total(Bdgt) V C  Sub Total(Sub) V C  Sub Total(Min) V C  MI 102DRINKING W  SB 01 EXPENDITURE S00N	Charged: Cha	30,00,00,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0	30,00,00,000 30,00,00,000 30,00,00,000 0	16,20,00,000 0 16,20,00,000 0 16,20,00,000 0	2,67,00,000 2,67,00,000 2,67,00,000 0
Revenue Section  MH 2245 RELIEF ON  V C  Sub Total(P/NP):V C  Sub Total(Bdgt) V C  Sub Total(Sub) V C  Sub Total(Min) V C  MI 102DRINKING W	Charged: Cha	30,00,00,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0	30,00,00,000 30,00,00,000 30,00,00,000 0	16,20,00,000 0 16,20,00,000 0 16,20,00,000 0	2,67,00,000 2,67,00,000 2,67,00,000 0
Revenue Section  MH 2245 RELIEF ON  V C  Sub Total(P/NP):V C  Sub Total(Bdgt) V C  Sub Total(Sub) V C  Sub Total(Min) V	Charged: Coted: Charged: Coted: Charged: Coted: Coted: Coted: Coted: Coted: Coted: Coted: Coted:	30,00,00,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0	30,00,00,000 30,00,00,000 30,00,00,000 0	16,20,00,000 0 16,20,00,000 0 16,20,00,000 0	2,67,00,000 2,67,00,000 2,67,00,000 0
Revenue Section  MH 2245 RELIEF ON  V C  Sub Total(P/NP):V C  Sub Total(Bdgt) V C  Sub Total(Sub) V	Charged:  Coted: Charged: Charged: Coted: Coted: Coted:	30,00,00,000	0 0 0 0	0 0 0 0 0	30,00,00,000	16,20,00,000 0 16,20,00,000 0	2,67,00,000 0 2,67,00,000 0 2,67,00,000
Revenue Section  MH 2245 RELIEF ON  V C  Sub Total(P/NP):V C  Sub Total(Bdgt) V	Tharged: Toted: Tharged: Toted:	30,00,00,000	0 0 0	0 0 0	30,00,00,000	16,20,00,000	2,67,00,000 0 2,67,00,000
Revenue Section  MH 2245 RELIEF ON  V C  Sub Total(P/NP):V	harged: oted:	30,00,00,000	0	0	30,00,00,000	16,20,00,000	2,67,00,000
Revenue Section MH 2245 RELIEF ON							
Revenue Section							
	ACCOUNT OF	NATURAL CALAM	ITIES				
		0	S 		T	beginning	Month
			Total Grant			Available(+)/ over spent(-) balance amount at the	Expenditure for the
State Non-Plan DRAFT Report ID CBDR0120			ACCOUNTS OF GRANT 05 OR THE MONTH OF :07/202		AND DISTRICT ADMI	NISTRATION	
SB 01 CASH DOLES S00N							
SM 02 FLOODS, CYC							
	harged:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	(
Sub Total(Min) V		5,00,00,000	0	0	5,00,00,000	5,00,00,000	(
Sub Total(Sub) V	oted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	(
Sub Total(Bdgt) V	oted: harged:	5,00,00,000	0 0	0	5,00,00,000	5,00,00,000	(
Sub Total(P/NP):V		0			0	0	(

Classification Revenue Section

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

	Voted: Charged:	1,00,00,000	0		1,00,00,000	1,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0		1,00,00,000	1,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0		1,00,00,000	1,00,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	-	1,00,00,000	1,00,00,000	0
Sub Total (Min)	Charged:	1,00,00,000 0 ATION OF DAMAGED	0	0	1,00,00,000	1,00,00,000	0
SB 01 REPAIRS OF S00N State Non-Plan		BRIDGES  1,10,00,00,000  0	0		1,10,00,00,000	1,10,00,00,000	0
Sub Total(P/NP) Sub Total(Bdgt)	Charged:	1,10,00,00,000	0 0	0	0	1,10,00,00,000 0 1,10,00,00,000	0 0
Sub Total(Sub)	-	1,10,00,00,000	0		1,10,00,00,000	1,10,00,00,000	0
	Charged:	1,10,00,00,000 0 ATION OF DAMAGED	0 0 WATER SUPPLY,	-	1,10,00,00,000	1,10,00,00,000	0

SB 01 EXPENDITURE ON DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS  ${\tt S00N}$ 

State Non-Plan DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N )
Available

Total Grant R at the beginn Revenue Section  MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES  Voted: 52,00,00,000 0 0 52,00,00,000 52,00, Charged: 0 0 0 0 52,00,00,000 52,00, Charged: 0 0 0 0 0 52,00,00,000 52,00, Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ing	Actual Expenditure for the Month
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES  Voted: 52,00,00,000 0 0 52,00,00,000 52,00, Charged: 0 0 0 52,00,00,000 52,00, Sub Total(P/NP):Voted: 52,00,00,000 0 0 52,00,00,000 52,00, Sub Total(Bdgt) Voted: 52,00,00,000 0 0 52,00,00,000 52,00, Charged: 0 0 0 52,00,00,000 52,00, Sub Total(Sub) Voted: 52,00,00,000 0 0 52,00,00,000 52,00, Sub Total(Min) Voted: 52,00,00,000 0 0 52,00,00,000 52,00, Sub Total(Min) Voted: 52,00,00,000 0 0 52,00,00,000 52,00, MI 111EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	00.000	
Voted: 52,00,00,000 0 0 52,00,00,000 52,00, Charged: 0 0 0 0 52,00,00,000 52,00,  Sub Total(P/NP):Voted: 52,00,00,000 0 0 52,00,00,000 52,00,  Sub Total(Bdgt) Voted: 52,00,00,000 0 0 52,00,00,000 52,00,  Sub Total(Sub) Voted: 52,00,00,000 0 0 52,00,00,000 52,00,  Sub Total(Sub) Voted: 52,00,00,000 0 0 52,00,00,000 52,00,  Sub Total(Min) Voted: 52,00,00,000 0 0 52,00,00,000 52,00,  Sub Total(Min) Voted: 52,00,00,000 0 0 52,00,00,000 52,00,  MI 111EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0.000	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	)0.000	
Charged: 0 0 0 52,00,00,000 52,00, 00,000 52,000, 0	10.000	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00,000	
Charged: 0 0 0 0 0  Sub Total(Min) Voted: 52,00,00,000 0 0 52,00,00,000 52,00,  Charged: 0 0 0 0 0  MI 111EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	00,000	
Charged: 0 0 0 0 0 MI 111EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	00,000	
OD 01 DV_CDATTA DAVMDNT	00,000	
SOON		
State Non-Plan		
Voted: 75,00,00,000 0 0 75,00,00,000 75,00, Charged: 0 0 0 0	00,000	
	00,000	
Sub Total(Bdgt)     Voted:     75,00,00,000     0     0     75,00,00,000     75,00       Charged:     0     0     0     0     0	00,000	
Sub Total(Sub) Voted: 75,00,00,000 0 0 75,00,00,000 75,00 Charged: 0 0 0 0	00,000	
Sub Total(Min) Voted: 75,00,00,000 0 75,00,00,000 75,00	00,000	

Charged: 0 0 0 0 0 0 0 0 0 0 MI 113ASSISTANCE FOR REPAIRS / RECONSTRUCTION OF HOUSES

SB 01 REPAIR AND CONSTRUCTION OF HOUSES ASSISTANCE  $\tt S00N$ 

00011								
State Non-Plan DRAFT								
Report ID CBDR012	0	APPROPRIATION ACCOU	INTS OF GRANT 05	TAND REVENUE	AND DISTRICT ADMI	NISTRATION		
		FOR THE	MONTH OF :07/20	20 (N )	AND DISTRICT ADMI	Available(+)/		
						over spent(-) balance amount		
Classification			l Grant S	R	Т	at the beginning	for the	
Revenue Section								
	N ACCOUNT C	F NATURAL CALAMITIES						
	Voted:	25,00,00,000	0	0	25,00,00,000	25,00,00,000		0
	Charged:	0	0	0	0	0		0
Sub Total (P/NP)	:Voted: Charged:		0	0	25,00,00,000	25,00,00,000		0
Sub Total(Bdgt)			0	0	25,00,00,000			0
	Charged:		0	0	0	0		0
Sub Total(Sub)	Charged:		0	0	25,00,00,000 0	25,00,00,000		0
Sub Total(Min)	Voted: Charged:		0	0	25,00,00,000	25,00,00,000		0
		ERS FOR PURCHASE OF AG		· ·	Ŭ	Ü		
1111 010								
SB 01 EXPENDITUR S00N	E FOR PURCH	HASE OF AGRICULTURE IN	IPUTS					
State Non-Plan								
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000		0
	Charged:	0	0	0	0	0		0
Sub Total (P/NP)	:Voted: Charged:		0	0	5,00,00,000	5,00,00,000 0		0
Sub Total(Bdgt)			0	0	5,00,00,000	5,00,00,000		0
	Charged:		0	0	0	0		
Sub Total(Sub)	Charged:		0	0	5,00,00,000	5,00,00,000		0
Sub Total(Min)	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	5,00,00,000		0
MI 193ASSISTAN		BODIES AND OTHER NON		· ·	Ŭ	Ü		
202120,1		•						
SB 01 ASSISTANCE S00N	TO LOCAL E	BODIES AND OTHER NON G	GOVT. BOARDS / IN	STITUTIONS				
DRAFT eport ID CBDR012	0							
-		APPROPRIATION ACCOU	INTS OF GRANT 05 MONTH OF :07/20		AND DISTRICT ADMI	NISTRATION		
				=		Available(+)/ over spent(-)	Actual	
		Tota	ıl Grant	R		balance amount at the	Expenditure for the	1
Classification		0	S 		T	beginning	Month	
Revenue Section								
MH 2245 RELIEF O	N ACCOUNT C	OF NATURAL CALAMITIES						
State Non-Plan	77-4 3	80,00,00,000	ō		00 00 00 00	00 00 00 000		0
	Voted: Charged:	80,00,00,000	0	0		80,00,00,000		0
Sub Total(P/NP)		80,00,00,000	0	0		80,00,00,000		0
Sub Total(Bdgt)			0	0		80,00,00,000		0
Jab IOCAI(BUYL)	Charged:	0	0	0		0		0

80,00,00,000

Sub Total(Sub) Voted: Charged:

Sub Total(Min) Voted: Charged:

80,00,00,000

80,00,00,000

80,00,00,000

80,00,00,000

	Charged:	3,79,00,00,000 0	0	0	3,79,00,00,000	3,65,20,00,000	2,67,00,00	00
MI 101TRANSFER		E FUND AND DEPOSIT	ACCOUNTS STATE					
SB 01 CALAMITY R	ELIEF FUND	) INTER ACCOUNT TRAI	NSACTION/ TRANSFER TO	STATE DISAS	TER RESPONSE FUND			
State Non-Plan								
	Voted: Charged:	4,54,00,00,000	0	0 0	4,54,00,00,000			0
Sub Total(P/NP)	:Voted: Charged:	4,54,00,00,000	0 0	0	4,54,00,00,000			0
Sub Total(Bdgt)	Voted:	4,54,00,00,000	0		4,54,00,00,000			0
		4,54,00,00,000	0	0	4,54,00,00,000	4,34,00,00,000		0
SB 02 NATIONAL C.	ALAMITY CC	NTIGENCY FUND						
Full Central Non- DRAFT	-Plan							
Report ID CBDR012	0		CCOUNTS OF GRANT 05		AND DISTRICT ADM	INISTRATION		
			THE MONTH OF :07/202			Available(+)/ over spent(-)	Actual	
			Fotal Grant	R		balance amount at the	Expenditure for the	
Classification		·	S		Т	beginning	Month	
Revenue Section	N ACCOUNT	OF NATURAL CALAMIT	TPC					
	Voted: Charged:	1,000	0	0	1,000	1,000 0		0
Sub Total(P/NP)	:Voted:	1,000 0	0	0	1,000	1,000		0
		1,000	0	0	1,000	1,000		0
		1,000	0	0		1,000		0
		4,54,00,01,000	0 0		4,54,00,01,000			0
Sub Total(SM)	Voted: Charged:		0	0	4,54,00,01,000	4,34,00,01,000		0
		JRAL DISASTER, CONTI	NGENCY PLANS IN					
	PRONE ARE							
SB 01 EXPENDITUR: S00N	e on natur	ML DISASTER CONTING	GENCY PLANS IN DISAST	LK PKUNE ARE	AO			
State Non-Plan		45 65 55	_		45	45 65 55		_
	Voted: Charged:	45,00,00,000 0	0	0	45,00,00,000	45,00,00,000		0
Sub Total(P/NP)	:Voted: Charged:		0	0	45,00,00,000	45,00,00,000		0
Sub Total(Bdgt)	Voted: Charged:	45,00,00,000	0	0	45,00,00,000	45,00,00,000		0
Sub Total(Sub)	Voted: Charged:	45,00,00,000	0	0	45,00,00,000	45,00,00,000		0
SB 05 CAPACITY B	UILDING							
State Non-Plan								
Report ID CBDR012	0	FOR	CCOUNTS OF GRANT 05 THE MONTH OF :07/202	0 (N )	AND DISTRICT ADM			
						Available(+)/ over spent(-) balance amount	Actual Expenditure	:
Classification		0	Fotal Grant S	R	Т	at the beginning	for the Month	

Revenue Section							
	N ACCOUNT (	OF NATURAL CALAMI	TIES				
				_			
	Voted: Charged:	25,00,00,000 0	0	0	25,00,00,000	25,00,00,000 0	0
				_			
Sub Total(P/NP)	:Voted: Charged:	25,00,00,000 0	0	0	25,00,00,000	25,00,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	25,00,00,000 0	0 0	0	25,00,00,000	25,00,00,000 0	0
Sub Total(Sub)	Voted: Charged:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	0
Sub Total(Min)	Voted: Charged:	70,00,00,000	0	0	70,00,00,000	70,00,00,000	0
MI 103ASSISTAN FUND			DISASTER RESPONSE	Ü	Ů	O .	Ü
SB 01 EXPENDITIES	F ON NATIO	NAL DISASTER RESE	ONISE FIND				
C00N	E ON NATIO	NAL DISASIEN NESE	ONSE FOND				
Full Central Non	-Plan Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	1,000	0	0
Sub Total(P/NP)	·Wotod:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0 0	0	1,000	1,000 0	0
Sub Total(Min)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(SM)	Voted: Charged:	70,00,01,000	0	0	70,00,01,000	70,00,01,000	0
Sub Total(Mjr):	Voted:	9,08,00,02,000	0	0	9,08,00,02,000		2,67,00,000
DRAFT	Charged:	9,08,00,02,000	0	0	9,08,00,02,000	8,74,20,02,000	2,67,00,000
-	Charged:	0 APPROPRIATION		0 LAND REVENUE	0	0 INISTRATION	
DRAFT	Charged:	0 APPROPRIATION	0 ACCOUNTS OF GRANT 05	0 LAND REVENUE 020 (N )	0	0 INISTRATION  Available(+)/ over spent(-)	O Actual :
DRAFT Report ID CBDR012	Charged:	0 APPROPRIATION	0 ACCOUNTS OF GRANT 05 DR THE MONTH OF :07/2	0 LAND REVENUE 020 (N )	0	0 INISTRATION Available(+)/	O Actual :
DRAFT	Charged:	APPROPRIATION FC	O  ACCOUNTS OF GRANT 05 DR THE MONTH OF :07/2  Total Grant	0 LAND REVENUE 020 (N )	0 AND DISTRICT ADM	O INISTRATION  Available(+)/ over spent(-) balance amount at the	Actual : Expenditure I for the
DRAFT Report ID CBDR012 Classification	Charged: 0	APPROPRIATION FC	O  ACCOUNTS OF GRANT 05 DR THE MONTH OF :07/2  Total Grant	0 LAND REVENUE 020 (N )	0 AND DISTRICT ADM	O INISTRATION  Available(+)/ over spent(-) balance amount at the	Actual : Expenditure I for the
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS	Charged: 0	APPROPRIATION FC	O  ACCOUNTS OF GRANT 05  RTHE MONTH OF:07/2  Total Grant S	0 LAND REVENUE 020 (N )	0 AND DISTRICT ADM	O INISTRATION  Available(+)/ over spent(-) balance amount at the	Actual : Expenditure I for the
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS	Charged: 0  BANDRY URAL ECONOR	APPROPRIATION FC	O  ACCOUNTS OF GRANT 05  RTHE MONTH OF:07/2  Total Grant S	0 LAND REVENUE 020 (N )	0 AND DISTRICT ADM	O INISTRATION  Available(+)/ over spent(-) balance amount at the	Actual : Expenditure I for the
Classification Revenue Section MH 2401 CROP HUS MI 111AGRICULT SB 04 AGRICULTUR	Charged: 0  BANDRY URAL ECONOI	APPROPRIATION FC	O  ACCOUNTS OF GRANT 05  RTHE MONTH OF:07/2  Total Grant S	0 LAND REVENUE 020 (N )	0 AND DISTRICT ADM	O INISTRATION  Available(+)/ over spent(-) balance amount at the	Actual : Expenditure I for the
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS MI 111AGRICULT SB 04 AGRICULTUR C00N	Charged: 0  BANDRY URAL ECONOI	APPROPRIATION FC O MICS AND STATISTI 6,000	O  ACCOUNTS OF GRANT 05  RTHE MONTH OF:07/2  Total Grant S	0 LAND REVENUE 020 (N )	0 AND DISTRICT ADM	O INISTRATION  Available(+)/ over spent(-) balance amount at the	Actual : Expenditure I for the
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS MI 111AGRICULT SB 04 AGRICULTUR C00N Full Central Non	Charged:  0  BANDRY  URAL ECONOM  E CENSUS  -Plan  Voted: Charged:	APPROPRIATION FC O MICS AND STATISTI 6,000	O ACCOUNTS OF GRANT 05 R THE MONTH OF :07/2 Total Grant S CCS	0 LAND REVENUE 020 (N ) R	AND DISTRICT ADM	O INISTRATION  Available(+)/ over spent(-) balance amount at the beginning  6,000 0	Actual : Expenditure ! for the Month
DRAFT Report ID CBDR012  Classification	Charged:  0  BANDRY  URAL ECONOR  E CENSUS  -Plan  Voted: Charged:  :Voted: Charged:	APPROPRIATION FO O O MICS AND STATISTI  6,000 0	O ACCOUNTS OF GRANT 05 R THE MONTH OF:07/2 Total Grant S CCS	0  LAND REVENUE 020 (N )  R  00 0	O AND DISTRICT ADM	O INISTRATION  Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS MI 111AGRICULTUR C00N Full Central Non Sub Total(P/NP)	Charged:  0  BANDRY  URAL ECONOR  E CENSUS  -Plan  Voted: Charged:  :Voted: Charged:	APPROPRIATION FO O O MICS AND STATISTI  6,000 0	O ACCOUNTS OF GRANT 05 DR THE MONTH OF :07/2 Total Grant S CCS  0 0	DAND REVENUE 020 (N ) R	O AND DISTRICT ADM	O INISTRATION  Available(+)/ over spent(-) balance amount at the beginning  6,000 0	Actual Expenditure for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS MI 111AGRICULTUR C00N  Full Central Non  Sub Total(P/NP)  Full Central Pla	Charged:  0  BANDRY  URAL ECONOR  E CENSUS  -Plan  Voted: Charged:  :Voted: Charged:  :Voted: Charged:	6,000 6,000 0	O ACCOUNTS OF GRANT 05 PR THE MONTH OF :07/2  Total Grant S CCS  0 0 0 0 0	0  LAND REVENUE 020 (N )  R	6,000 6,000 0 1,00,000	O INISTRATION  Available(+)/ over spent(-) balance amount at the beginning  6,000 0  6,000 0  -9,40,441 0	Actual Expenditure for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS MI 111AGRICULTUR C00N  Full Central Non  Sub Total(P/NP)  Full Central Pla	Charged:  0  BANDRY  URAL ECONOR  E CENSUS  -Plan  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:	6,000 6,000 0 1,00,000 0	O ACCOUNTS OF GRANT 05 PR THE MONTH OF :07/2  Total Grant S CCS  0 0 0 0 0 0 0 0	0  LAND REVENUE 020 (N )  R	0 AND DISTRICT ADM  T  6,000 0  1,00,000 0  1,00,000 0  1,00,000	0 INISTRATION Available(+)/over spent(-) balance amount at the beginning  6,000 0  6,000 0  -9,40,441 0  -9,40,441	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS MI 111AGRICULTUR COON Full Central Non  Sub Total(P/NP) Full Central Pla  Sub Total(Bdgt)	Charged:  O  BANDRY  URAL ECONOR  E CENSUS  -Plan  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:	6,000 6,000 1,00,000 0 1,06,000	O ACCOUNTS OF GRANT 05 R THE MONTH OF:07/2  Total Grant S CCS  0 0 0 0 0 0 0 0	0  LAND REVENUE 020 (N )  R	0 AND DISTRICT ADM  6,000 0  1,00,000 0  1,00,000 0  1,06,000	Available(+)/ over spent(-) balance amount at the beginning  6,000 0  6,000 0  -9,40,441 0  -9,40,441 0	Actual Expenditure for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS MI 111AGRICULTUR COON Full Central Non  Sub Total(P/NP) Full Central Pla  Sub Total(Bdgt) Sub Total(Sub)	Charged:  0  BANDRY  URAL ECONOR  E CENSUS  -Plan  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	6,000 6,000 0 1,00,000 0 1,06,000 0	O ACCOUNTS OF GRANT 05 OR THE MONTH OF:07/2  Total Grant S CCS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 LAND REVENUE 020 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 AND DISTRICT ADM  6,000 0  1,00,000 0  1,00,000 0  1,06,000 0  1,06,000 0	0 INISTRATION Available(+)/over spent(-) balance amount at the beginning  6,000 0 6,000 0 -9,40,441 0 -9,40,441 0 -9,34,441 0 -9,34,441	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS MI 111AGRICULTUR COON Full Central Non  Sub Total(P/NP) Full Central Pla  Sub Total(Bdgt)	Charged:  0  BANDRY  URAL ECONOR  E CENSUS  -Plan  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	6,000 6,000 0 1,00,000 0 1,06,000	O ACCOUNTS OF GRANT 05 PR THE MONTH OF :07/2  Total Grant S CCS  0 0 0 0 0 0 0 0 0 0 0 0 0 0	0  LAND REVENUE 020 (N )  R	6,000 6,000 0 1,00,000 0 1,06,000 0	0 INISTRATION Available(+)/over spent(-) balance amount at the beginning  6,000 0  6,000 0  -9,40,441 0  -9,40,441 0  -9,34,441	Actual : Expenditure : for the Month

MH 2506 LAND REF	Charged: ORMS	0	0	0	0	0	0
MI 102CONSOLID	ATION OF HOI	LDINGS					
SB 01 HEADQUARTE S00N	RS ESTABLISE	HMENT					
State Non-Plan							
	Voted: Charged:	4,08,20,000	0	0	4,08,20,000	3,69,72,396 0	12,67,025 0
DRAFT Report ID CBDR012	-						
			JNTS OF GRANT 05 E MONTH OF :07/20	20 (N )	AND DISTRICT ADMI		
				_		Available(+)/ over spent(-) balance amount	Actual : Expenditure !
Classification			al Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2506 LAND REF	ORMS						
Sub Total(P/NP)	:Voted: Charged:	4,08,20,000	0 0	0	4,08,20,000	3,69,72,396 0	12,67,025
	Voted: Charged:	1,00,000	0 0	0	1,00,000	52,971 0	7,434 0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	52 <b>,</b> 971	7,434 0
Sub Total(Bdgt)	Voted: Charged:	4,09,20,000	0	0	4,09,20,000	3,70,25,367 0	12,74,459
Sub Total(Sub)	Voted:	4,09,20,000	0	0	4,09,20,000	3,70,25,367	12,74,459
SB 02 DISTRICT E	Charged:	0	0	0	0	0	0
SOON	SIADLISHMENI	1.5					
State Non-Plan							
	Voted: Charged:	3,55,78,000 0	0	0	3,55,78,000	3,18,04,572 0	10,10,295
Sub Total(P/NP)	:Voted: Charged:	3,55,78,000 0	0	0 0	3,55,78,000	3,18,04,572 0	10,10,295
Sub Total(Bdgt)	Voted: Charged:		0	0	3,55,78,000 0		10,10,295 0
Sub Total(Sub)	Voted: Charged:	3,55,78,000 0		0	0	3,18,04,572 0	10,10,295
Sub Total (Min)	Voted: Charged:	7,64,98,000 0	0	0	7,64,98,000	6,88,29,939 0	22,84,754
Sub Total(Mjr):	Voted: Charged:	7,64,98,000 0	0 0	0	7,64,98,000	6,88,29,939 0	22,84,754
Report ID CBDR012	0		JNTS OF GRANT 05 E MONTH OF :07/20	20 (N )	AND DISTRICT ADMI		
			al Grant	R		balance amount	Actual : Expenditure : for the
Classification			S			beginning	Month
Revenue Section							
MH 2702 MINOR IR SM 80 GENERAL	KIGATION						
MI 8000THER EX	PENDITURE						
		F OF IRRIGATION STATE	ISTICS				
Full Central Pla	n						
	Voted: Charged:	1,00,000	0	0	1,00,000	-5,74,498 0	2,26,181

Sub Total(P/NP)	:Voted: Charged:	1,00,000	0 0	0	1,00,000	-5,74,498 0	2,26,181
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	-5,74,498 0	2,26,181
Sub Total(Sub)	Voted:	1,00,000	0	0	1,00,000	-5,74,498 0	2,26,181
Sub Total(Min)	-	1,00,000	0	0	1,00,000		2,26,181
Sub Total(SM)	-		0	0	1,00,000		2,26,181
Sub Total(Mjr):			0	0	1,00,000		
_	Charged:	0	0	ő	0	0	2,20,101
MH 3454 CENSUS S	URVEYS AND	STATISTICS					
SM 02 SURVEYS A	ND STATISTI	ICS					
MI 110GAZETTER	R AND STATIS	STICAL MEMOIRS					
SB 02 DISASTER M S00N	IANAGMENT CE	ELL					
State Non-Plan							
	Voted: Charged:	66,81,000	0	0	66,81,000 0	56,62,509 0	3,51,627 0
Sub Total(P/NP)	·Voted·	66 81 000	0	0	66 81 000	56,62,509	3,51,627
	Charged:	0	0	0	00,01,000	0	0
DRAFT Report ID CBDR012	20						
		APPROPRIATION ACCO FOR TH	UNTS OF GRANT 05 E MONTH OF :07/202		AND DISTRICT ADMI	NISTRATION	
						Available(+)/ over spent(-)	Actual :
		mot.	al Crant	R		balance amount	Expenditure 1
Classification			al Grant S	K	T	at the beginning	Month
Revenue Section							
MH 3454 CENSUS S	URVEYS AND	STATISTICS					
Sub Total (Bdgt)	Charged:	66,81,0 0	0	0	66,81,000 0	56,62,509 0	3,51,627 0
Sub Total(Sub)	Voted:	66,81,000	0	0	66,81,000		3,51,627
242 10041 (242)	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted: Charged:	66,81,000 0	0 0	0	66,81,000 0		3,51,627 0
Sub Total(SM)	Voted: Charged:	66,81,000 0	0	0	66,81,000 0	56,62,509 0	3,51,627 0
Sub Total(Mjr):	Voted: Charged:	66,81,000 0	0	0	66,81,000 0	56,62,509 0	3,51,627 0
Sub Total (R/	-	*****	0	0	13,63,10,83,000*	*****	30,13,84,991
Capital Section	Charged	0	0	0	0	0	0
MH 4059 CAPITAL	OUTLAY ON E	PUBLIC WORKS					
SM 01 OFFICE BU	JILDINGS						
MI 051CONSTRUC	CTION						
SB 37 CONSTRUCTI	ON OF KANUN	NGO/PATWAR BUILDINGS					
State Plan							
	Voted:	10,85,00,000	0	0	10,85,00,000	10,85,00,000	0
	Charged:	0	0	0	10,83,00,000	10,83,00,000	0
Sub Total(P/NP)	:Voted:	10,85,00,000	0	0	10,85,00,000	10,85,00,000	0
Sub Total(Bdgt)	Charged: Voted:	10,85,00,000	0	0	10,85,00,000	10,85,00,000	0
Sub Total(Sub)	Charged: Voted:	10,85,00,000	0	0	10,85,00,000	10,85,00,000	0
	Charged:	0	Ō	0	0	0	0
Sub Total(Min)	Voted: Charged:	10,85,00,000	0 0	0	10,85,00,000	10,85,00,000	0
Sub Total(SM) DRAFT		10,85,00,000	0	0	10,85,00,000	10,85,00,000	0
Report ID CBDR012	20	APPROPRIATION ACCO	UNTS OF GRANT 05	LAND REVENUE	AND DISTRICT ADMI	NISTRATION	

			OR THE MONTH				Available(+)/over spent(-)	
Classification		0	Total Grant		R	Т	at the beginning	Expenditure 1 for the Month
Capital Section								
MH 4059 CAPITAL	OUTLAY ON	PUBLIC WORKS						
	Charged:	0		0	0	0	0	0
Sub Total (Mir) •	Voted:	10,85,00,000		0	0	10,85,00,000	10,85,00,000	0
	Charged:	0		0	0	0	0	0
Sub Total(R/	C) Voted: Charged	10,85,00,000		0	0	.,,	0 10,85,00,000	0
		13,73,95,83,000		0		13,73,95,83,000	12,61,97,23,316	30,13,84,991 0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF	GRANT 0	6 EXCISE AN	D TAXATION		
			OR THE MONTH				Available(+)/	
			Total Grant		R			Actual : Expenditure : for the
Classification		0				Т	beginning	Month
Revenue Section								
MH 2039 STATE EX	CISE							
MI 001DIRECTION	N AND ADMI	INISTRATION						
SB 01 EXPENDITURE S00N	E ON DISTE	RICT ESTABLISHMEN	Т					
State Non-Plan								
	Voted: Charged:	8,03,65,000 0		0	0	8,03,65,000 0		69,54,471
Sub Total(P/NP)	:Voted: Charged:	8,03,65,000 0		0	0	8,03,65,000 0		69,54,471 0
Sub Total(Bdgt)	Voted: Charged:			0	0	8,03,65,000 0		69,54,471 0
Sub Total(Sub)	Voted: Charged:			0	0	8,03,65,000 0		69,54,471 0
Sub Total(Min)	Voted: Charged:			0	0	8,03,65,000 0		69,54,471 0
MI 102PURCHASE								
SB 01 COST OF OP: S00N	IUM BHANG	GANJA ETC.						
State Non-Plan								
	Voted: Charged:	60,000 0		0	0	60,000 0		0
Sub Total(P/NP)	:Voted: Charged:	60,000		0	0	60,000		0
Sub Total(Bdgt)	Voted: Charged:	60 <b>,</b> 000 0		0	0			0
Sub Total(Sub)	Voted: Charged:	60,000 0		0	0	60,000		0
Sub Total(Min)	Voted:	60,000 0		0	0			0
		R AND SPIRITS			Ü	Ç	Ü	Ü
SB 02 CLINICAL S	AMPLING OF	F LIQUER						
Report ID CBDR012	0	APPROPRIATION				D TAXATION		
		F)	OR THE MONTH	OF :07/:	2020 (N )		Available(+)/	
			Total C:		T)		balance amount	Actual : Expenditure 1
Classification			Total Grant	S	R	Т	at the beginning	Month
Revenue Section								
MH 2039 STATE EX	CISE							
SOON								
State Non-Plan								

	Voted: Charged:	8,42,000 0	0	0	8,42,000	8,42,000 0	2,000 0
Sub Total(P/NP)	:Voted: Charged:	8,42,000 0	0	0	8,42,000 0	8,42,000 0	2,000
Sub Total(Bdgt)		8,42,000	0	0	8,42,000	8,42,000	2,000
Sub Total(Sub)	Voted: Charged:	8,42,000	0	0	8,42,000	8,42,000 0	2,000
Sub Total(Min)	Voted: Charged:	8,42,000	0 0	0	8,42,000	8,42,000	2,000
Sub Total(Mjr):		8,12,67,000 0	0	0	8,12,67,000 0	5,97,29,460 0	69,56,471 0
MH 2040 TAXES ON			Ü	Ü	Ü	Ü	· ·
MI 101COLLECTI	ON CHARGES						
SB 01 HEADQUARTE S00N	RS & FIELD	STAFF					
State Non-Plan							
	Voted: Charged:	2,33,43,000	0	0	2,33,43,000	1,80,60,778 0	21,55,833 0
Sub Total(P/NP)	:Voted: Charged:		0	0	2,33,43,000	1,80,60,778 0	21,55,833
Sub Total(Bdgt)			0	0	2,33,43,000	1,80,60,778 0	21,55,833
Sub Total(Sub)	Voted: Charged:	2,33,43,000	0	0	2,33,43,000	1,80,60,778 0	21,55,833
SB 03 ASSISTANCE S00N	TO ANIMAL	HUSBANDRY DEPARTMENT	FOR GOVANSH				
State Non-Plan							
DRAFT Report ID CBDR012	0						
		APPROPRIATION ACCOU			XATION		
			MONTH OF :07/202			Available(+)/	
				-			Actual : Expenditure 1
Classification		 Tota			Т	over spent(-)	
Revenue Section		Tota O	l Grant	-	Т	over spent(-) balance amount at the	Expenditure 1 for the
	SALES, TRA	Tota O	l Grant	-	Т	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section		Tota O DE ETC.	l Grant S	R		over spent(-) balance amount at the beginning	Expenditure   for the Month
Revenue Section	SALES, TRA Voted: Charged:	Tota O	l Grant	-	T.000	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section	Voted: Charged:	Tota O .DE ETC.	l Grant S	R	1,000	over spent(-) balance amount at the beginning	Expenditure   for the Month
Revenue Section	Voted: Charged: :Voted: Charged:	Tota 0	l Grant S 0 0	R 0 0	1,000 0	over spent(-) balance amount at the beginning  1,000 0	Expenditure   for the Month
Revenue Section MH 2040 TAXES ON Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	Tota  O	1 Grant S O O O O O O O O O O O O O O O O O O	R 0 0 0 0 0 0 0	1,000 0 1,000 0	over spent(-) balance amount at the beginning  1,000 0  1,000 0  1,000	Expenditure   for the Month
Revenue Section MH 2040 TAXES ON Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	Tota O	1 Grant S	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0	over spent(-) balance amount at the beginning  1,000 0  1,000 0  1,000 0  1,000 1,000	Expenditure   for the Month
Revenue Section MH 2040 TAXES ON Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 ASSISTACE	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	Tota  O  1,000  0  1,000  0  1,000  0  1,000  0  1,000  0	1 Grant S	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0	over spent(-) balance amount at the beginning  1,000 0  1,000 0  1,000 0  1,000 1,000	Expenditure   for the Month
Revenue Section MH 2040 TAXES ON Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 ASSISTACE S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	Tota  O  1,000  0  1,000  0  1,000  0  1,000  0  1,000  0	1 Grant S	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0	over spent(-) balance amount at the beginning  1,000 0  1,000 0  1,000 0  1,000 1,000	Expenditure   for the Month
Revenue Section MH 2040 TAXES ON Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 ASSISTACE S00N	Voted: Charged: :Voted: Charged: Voted: Charged: TO HEALTH A	Tota O  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0 1,000 1,000 1,000 1,000 1,000	1 Grant S 0 0 0 0 0 0 ARTMENT FOR 108-3	R  0 0 0 0 0 0 AMBULANCE SERV	1,000 0 1,000 0 1,000 0 1,000 0	over spent(-) balance amount at the beginning  1,000 0  1,000 0  1,000 0  1,000 0  1,000 1,000 0  1,000	Expenditure   for the Month
Revenue Section MH 2040 TAXES ON  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 ASSISTACE S00N State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: TO HEALTH A Voted: Charged: :Voted: Charged:	Tota O  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000	1 Grant S 0 0 0 0 0 0 ARTMENT FOR 108-2	R  0 0 0 0 0 0 AMBULANCE SERV	1,000 0 1,000 0 1,000 0 1,000 0	over spent(-) balance amount at the beginning  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0	Expenditure   for the Month
Revenue Section MH 2040 TAXES ON  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 ASSISTACE S00N State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: TO HEALTH A Voted: Charged: :Voted: Charged: Voted: Charged:	Tota O  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000	1 Grant S  0 0 0 0 0 0 ARTMENT FOR 108-4	R  0 0 0 0 0 0 0 AMBULANCE SERV	1,000 0 1,000 0 1,000 0 1,000 0 1,000	over spent(-) balance amount at the beginning  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000	Expenditure   for the Month
Revenue Section MH 2040 TAXES ON  Sub Total(P/NP) Sub Total(Sub) SB 04 ASSISTACE S00N State Non-Plan  Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: TO HEALTH A Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Tota O  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000	1 Grant S  0 0 0 0 0 0 0 ARTMENT FOR 108-2	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	over spent(-) balance amount at the beginning  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0 1,000 0 1,000	Expenditure   for the Month

MI 8000THER EXPENDITURE

SB 01 STATE GOODS & SERVICES TAX SOON DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION FOR THE MONTH OF :07/2020 (N )

		FC	OR THE MONTH OF :07/2	2020 (N )		Available(+)/	
						over spent(-)	Actual
			Total Grant	R		at the beginning	Expenditure 1 for the
Classification		0	S 		T 	beginning	Month
Revenue Section							
MH 2043 COLLECTI TAX	ON CHARGES	UNDER STATES GOO	DDS AND SERVICES				
State Non-Plan							
	Voted: Charged:	1,29,00,000	0	0	1,29,00,000	1,29,00,000	0
	Charged:	0	0	0	1,29,00,000	1,29,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,29,00,000	0	0	1,29,00,000	1,29,00,000	0
	Charged:		0 0	0	1,29,00,000	1,29,00,000	0
Sub Total(Min)	Voted: Charged:	1,29,00,000	0	0	1,29,00,000	1,29,00,000	0
Sub Total (Mjr):	Charged:	0	0 0 IES AND SERVICES	0	1,29,00,000	1,29,00,000	0
MI 104COLLECTI	ON CHARGES-	TAXES ON GOODS A	AND PASSENGERS				
SB 01 HEADQUATER S00N	RS ESTABLISH	IMENT					
State Non-Plan							
	Voted: Charged:	7,53,43,000	0	0	7,53,43,000 0	6,05,30,400 0	55 <b>,</b> 06 <b>,</b> 338
Sub Total(P/NP)	:Voted: Charged:	7,53,43,000	0 0	0 0	7,53,43,000 0	6,05,30,400 0	55,06,338 0
Sub Total(Bdgt)	Voted: Charged:	7,53,43,000 0	0 0	0	7,53,43,000 0	6,05,30,400 0	55,06,338 0
Sub Total(Sub)	Voted: Charged:	7,53,43,000	0	0	7,53,43,000 0	6,05,30,400 0	55,06,338 0
SB 02 DISTRICT E S00N DRAFT		ΙΤ					
Report ID CBDR012	.0		ACCOUNTS OF GRANT 06 OR THE MONTH OF :07/2		MATION		
						Available(+)/ over spent(-)	Actual :
			Total Grant	R			Expenditure 1 for the
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2045 OTHER TA	XES AND DUT	TIES ON COMMODITI	IES AND SERVICES				
State Non-Plan							
	Voted: Charged:	54,41,72,000	0	0	54,41,72,000	44,70,92,881	3,50,43,271 0
Sub Total(P/NP)	:Voted: Charged:	54,41,72,000	0	0	54,41,72,000	44,70,92,881	3,50,43,271
Sub Total(Bdgt)	Voted: Charged:	54,41,72,000	0	0	54,41,72,000	44,70,92,881	3,50,43,271 0
Sub Total(Sub)	Voted: Charged:	54,41,72,000	0	0	54,41,72,000	44,70,92,881	3,50,43,271 0
Sub Total(Min)	Voted: Charged:	61,95,15,000 0	0	0	61,95,15,000	50,76,23,281	4,05,49,609

MH 2059 PUBLIC W	Voted: Charged: ORKS	61,95,15,000 0	0	0	61,95,15,000	50,76,23,281	4,05,49,609
SM 01 OFFICE BU	ILDINGS						
MI 053MAINTENA	NCE AND REP	AIRS					
SB 02 MAINTENANCE	E EXPENDITU	RE					
State Non-Plan							
	Voted: Charged:	1,84,000	0	0	1,84,000	1,84,000	54,900
Sub Total(P/NP)		1,84,000	0	0	1,84,000	1,84,000	54,900
Sub Total(Bdgt)	Voted: Charged:	1,84,000	0	0	1,84,000	1,84,000	54,90
Sub Total(Sub)	Voted: Charged:	1,84,000	0	0	1,84,000	1,84,000	54,900
Sub Total(Min)		1,84,000	0 0	0	1,84,000	1,84,000	54,900
DRAFT eport ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRANT 06	EXCISE AND TA	.XATION		
		FOI	R THE MONTH OF :07/202	20 (N ) -		Available(+)/	
				_		over spent(-) balance amount	Expenditure
Classification		0	Total Grant S	R	Т	at the beginning	
Revenue Section							
MH 2059 PUBLIC W	ORKS						
Sub Total(SM)	Voted: Charged:		0 0	0	1,84,000	1,84,000	54,900
Sub Total(Mjr):			0	0		1,84,000	54,90
	Charged:	0	0	0	0	0	(
MH 2216 HOUSING  SM 05 GENERAL PO  MI 053MAINTENAL							
	NCE AND REP	AIRS					
SM 05 GENERAL PO MI 053MAINTENAI SB 01 OTHER MAIN' S00N	NCE AND REP	AIRS	0 0	0 0	7,72,000 0	7,72,000 0	
SM 05 GENERAL PO MI 053MAINTENAI SB 01 OTHER MAIN' S00N	NCE AND REP TENANCE EXP Voted: Charged:	AIRS ENDITURE  7,72,000 0	0			7,72,000	(
SM 05 GENERAL POMI 053MAINTENAL SB 01 OTHER MAIN' SOON State Non-Plan Sub Total(P/NP)	NCE AND REP TENANCE EXP Voted: Charged: :Voted: Charged:	7,72,000 0 7,72,000	0	0	7,72,000 0 7,72,000	7,72,000 0 7,72,000	(
SM 05 GENERAL POMI 053MAINTENAL SB 01 OTHER MAIN'S SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	NCE AND REP TENANCE EXP Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Voted:	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	0 0 0 0 0	0 0 0 0	7,72,000 0 7,72,000 0 7,72,000	7,72,000 0 7,72,000 0 7,72,000	
SM 05 GENERAL POMI 053MAINTENAL SB 01 OTHER MAIN'S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	NCE AND REP TENANCE EXP Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	7,72,000 0 7,72,000 0 7,72,000 0	
SM 05 GENERAL POMI 053MAINTENAL SB 01 OTHER MAIN'S SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	
SM 05 GENERAL POMI 053MAINTENAL SB 01 OTHER MAIN'S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	NCE AND REP  TENANCE EXP  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	
SM 05 GENERAL POMI 053MAINTENAM SB 01 OTHER MAIN'S SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) Sub Total(Mjr):	Voted: Charged:	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0	
SM 05 GENERAL POMI 053MAINTENAL SB 01 OTHER MAIN'S SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min) Sub Total(Min) Sub Total(Min) Sub Total(Min)	Voted: Charged: August Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0		0 0 0 0 0 0 0 0	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	
SM 05 GENERAL POMI 053MAINTENAINS SB 01 OTHER MAIN'S SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 2235 SOCIAL SI SM 60 OTHER SOCI	Voted: Charged: Charged: Charged: Charged:	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 WELFARE		0 0 0 0 0 0 0 0	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	
SM 05 GENERAL POMI 053MAINTENAINS SB 01 OTHER MAIN'S SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub To	Voted: Charged: ECURITY AND	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 WELFARE Y AND WELFARE PRO	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	
SM 05 GENERAL POMI 053MAINTENAIN SOON State Non-Plan Sub Total(P/NP) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Myr): MH 2235 SOCIAL SI SM 60 OTHER SOCI	Voted: Charged: ECURITY AND	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 WELFARE Y AND WELFARE PRO	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	
SM 05 GENERAL POMI 053MAINTENAINS ON STATE NON-Plan  Sub Total (P/NP)  Sub Total (Sub)  Sub Total (Min)	NCE AND REP TENANCE EXP  Voted: Charged: SURANCE SCH	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 WELFARE Y AND WELFARE PRO	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	
SM 05 GENERAL POMI 053MAINTENAINS ON STATE NON-Plan  Sub Total (P/NP)  Sub Total (Sub)  Sub Total (Min)	NCE AND REP TENANCE EXP  Voted: Charged: SURANCE SCH	7,72,000 7,72,000 7,72,000 7,72,000 7,72,000 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 0 7,72,000 0 WELFARE Y AND WELFARE PROBLEMES RANCE COVER FOR S	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	
SM 05 GENERAL POMI 053MAINTENAINS ON STATE NON-Plan  Sub Total (P/NP)  Sub Total (Sub)  Sub Total (Min)	NCE AND REP TENANCE EXP  Voted: Charged: SURANCE SCH	AIRS  ENDITURE  7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 WELFARE Y AND WELFARE PROBLEMES  RANCE COVER FOR S  APPROPRIATION ; FOI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	
SM 05 GENERAL POMI 053MAINTENAINS SOON State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Min) Sub To	NCE AND REP TENANCE EXP  Voted: Charged: SURANCE SCH	7,72,000 7,72,000 7,72,000 7,72,000 7,72,000 7,72,000 7,72,000 7,72,000 0 7,72,000 0 7,72,000 WELFARE Y AND WELFARE PRO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	7,72,000 7,72,000 7,72,000 7,72,000 7,72,000 0 7,72,000 0	Expenditure

MH 2235 SOCIAL SECURITY AND WELFARE

	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(P/NP)	:Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(Bdgt)	Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(Sub)		30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(Min)	Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(SM)	Charged: Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(Mjr):	-		0	0		30,00,000	0
		SSIGNMENTS TO LOCAL BO		Ü	Ü	Ü	Ü
MI 107TAX ON E	NTRY OF GOO	ODS INTO LOCAL AREAS					
SB 01 GRANT-IN-A S00N	ID TO LOCAL	L URBAN BODIES					
State Non-Plan							
	Voted: Charged:	4,63,33,000	0	0	4,63,33,000	4,63,33,000	0
Sub Total(P/NP)	:Voted: Charged:	4,63,33,000	0	0	4,63,33,000		0
		4,63,33,000	0	0	4,63,33,000	4,63,33,000	0
Sub Total(Sub)		4,63,33,000	0	0	4,63,33,000		0
DRAFT Report ID CBDR012	0	APPROPRIATION ACCOU	JNTS OF GRANT 06	EXCISE AND TA	XATION		
			E MONTH OF :07/20			Available(+)/	Actual :
		Tota	al Grant	R			Expenditure 1
Classification		0	S		T	beginning	Month
Revenue Section							
	TION AND AS TI RAJ INST	SSIGNMENTS TO LOCAL BO	ODIES AND				
SB 02 GRANT-IN-A S00N	ID TO PANCE	HAYATS/RURAL BODIES					
State Non-Plan							
	Voted: Charged:	6,00,00,000 0	0	0	6,00,00,000	6,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	6,00,00,000 0	0	0	6,00,00,000 0	6,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	6,00,00,000 0	0	0	6,00,00,000	6,00,00,000	0
Sub Total(Sub)	Voted: Charged:	6,00,00,000 0	0	0	6,00,00,000	6,00,00,000	0
Sub Total(Min)	Voted: Charged:	10,63,33,000	0	0	10,63,33,000	10,63,33,000	0
Sub Total(Mjr):	Voted: Charged:		0	0	10,63,33,000	10,63,33,000	0
Sub Total(R/			U	0			
Capital C :	C) Voted: Charged	84,73,16,000	0	0 0 0	84,73,16,000	70,86,04,519	4,97,16,813 0
Capital Section	Charged		0	0			

MH 4047 CAPITAL OUTLAY ON OTHER FISCAL SERVICES

MI 190INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 INVESTMENT IN EQUITY SHARES OF GOODS AND SERVICES TAX NETWORK  ${\tt S00N}$ 

State Non-Plan							
State Non-Plan		1 000	0	ō.	1 000	1 000	0
	Voted: Charged:	1,000 0	0	0	1,000 0	1,000 0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000		0
Sub Total(Bdgt)	Voted:	1,000	0	0	1,000	1,000	0
DRAFT Report ID CBDR012		0	Ü	Ü	Ü	0	Ü
Report 15 CB5R012	0		ACCOUNTS OF GRANT 06 R THE MONTH OF :07/202		ATION		
		===		- ( ,		Available(+)/ over spent(-)	Actual :
			Total Grant	R			Expenditure 1
Classification		0	S		Т	beginning	
Capital Section							
MH 4047 CAPITAL	OUTLAY ON (	OTHER FISCAL SERV	ICES				
Sub Total(Sub)	Charged:		0	0	1,000 0		0
Sub Total(Min)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	1,000	0
MH 4059 CAPITAL	Charged: OUTLAY ON 1	0 PUBLIC WORKS	0	0	0	0	0
SM 01 OFFICE BU	ILDINGS						
MI 051CONSTRUC	TION						
SB 09 EXCISE AND S00N	TAXATION						
State Plan							
	Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Sub Total(Bdgt)	Voted:	3,00,00,000	0	0	3,00,00,000		0
Sub Total (Sub)	Charged: Voted:	3.00.00.000	0		3,00,00,000	3,00,00,000	0
	Charged:	0	0	0	0	0	0
	Voted: Charged:	3,00,00,000	0	0	3,00,00,000		0
Sub Total(SM)	Voted: Charged:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Sub Total(Mjr):	Voted: Charged:		0	0	3,00,00,000	3,00,00,000	0
MH 4216 CAPITAL	OUTLAY ON I	HOUSING					
SM 01 GOVERNMEN							
MI 106GENERAL	POOL ACCOM	MODATION					
	L BUILDING	FOR EXCISE AND TA	AXATION				
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRANT 06 R THE MONTH OF :07/202		ATION	7 17 17 (1)	
				_		over spent(-)	Actual
01 151 11			Total Grant S	R	-	at the	Expenditure 1 for the
Classification Capital Section			ა 		Т	beginning	
MH 4216 CAPITAL	OUTT.AV ON I	HOUSING					
SOON							
State Plan							
,	Voted:	5,00,00.000	0	0	5,00,00.000	5,00,00,000	4,63,27.086
	Charged:	5,00,00,000	0	0	0	5,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000 0	0 0	0	5,00,00,000 0	5,00,00,000 0	4,63,27,086 0
Sub Total(Bdgt)			0	0		5,00,00,000	
	unarged:	0	U	U	U	O	0

Sub Total(Sub)	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	4,63,27,086
Sub Total(Min)	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	4,63,27,086
Sub Total(SM)	Voted: Charged:	5,00,00,000	0 0	0	5,00,00,000	5,00,00,000	4,63,27,086 0
Sub Total(Mjr):	Voted: Charged:	5,00,00,000	0 0	0	5,00,00,000	5,00,00,000	4,63,27,086
Sub Total(R/G	C) Voted: Charged	8,00,01,000	0	0	8,00,01,000	8,00,01,000	4,63,27,086 0
Sub Total (Gran	t)Voted: Charged	92,73,17,000	0	0	92,73,17,000	78,86,05,519 0	9,60,43,899 0
DRAFT Report ID CBDR012	0		COUNTS OF GRANT 07		LIED ORGANISATIONS	3	
			THE MONTH OF :07/202			Available(+)/	
		Т	otal Grant	R		over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification			S		T	beginning	Month
Revenue Section							
MH 2055 POLICE							
MI 001DIRECTION	N AND ADMIN:	ISTRATION					
SB 01 DIRECTORATI	Ξ						
State Non-Plan							
	Voted: Charged:	28,53,60,000	0 0	0	28,53,60,000	24,71,60,370	1,34,41,317
Sub Total(P/NP)	:Voted: Charged:	28,53,60,000	0 0	0	28,53,60,000	24,71,60,370	1,34,41,317
Sub Total(Bdgt)	Voted: Charged:	28,53,60,000	0	0	28,53,60,000	24,71,60,370	1,34,41,317
Sub Total(Sub)	Voted: Charged:	28,53,60,000	0	0	28,53,60,000	24,71,60,370	1,34,41,317
SB 03 ROAD SAFET	Y FUND						
State Non-Plan							
	Voted: Charged:	1,50,00,000	0 0	0	1,50,00,000	1,35,27,873 0	0
Sub Total(P/NP)	:Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,35,27,873	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,50,00,000		0
Sub Total(Sub)	Voted: Charged:		0	0	1,50,00,000		0
Sub Total(Min)	Voted: Charged:	30,03,60,000	0	0	30,03,60,000	26,06,88,243	1,34,41,317
SB 01 POLICE TRA:	INING CENTRI	E					
State Non-Plan DRAFT Report ID CBDR012	0	FOR	COUNTS OF GRANT 07 THE MONTH OF :07/202	0 (N )	LIED ORGANISATIONS	Arrailable (II) /	
						over spent(-) balance amount	Actual : Expenditure
Revenue Section			otal Grant S 	R	Т	at the beginning	for the Month
MH 2055 POLICE							
		19,66,51,000	0	0	19,66,51,000	15,21,97,787	
Sub Total(P/NP)	:Voted:	19,66,51,000	0	0	19,66,51,000	15,21,97,787	1,37,41,321

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	-	19,66,51,000	0	0		15,21,97,787	
Sub Total(Sub)	Voted:	19,66,51,000	0	0	19,66,51,000	0 15,21,97,787	1,37,41,321
Sub Total(Min)		0 19,66,51,000	0	0	0 19,66,51,000	0 15,21,97,787	1,37,41,321
MI 101CRIMINAL		0 TION AND VIGILANCE	O E	0	0	0	0
SB 01 CRIMINAL I S00N	NVESTIGATI	ON					
State Non-Plan							
	Voted: Charged:	52,80,42,000	0 0	0	52,80,42,000	40,21,71,363	3,60,44,510
Sub Total(P/NP)	:Voted: Charged:	52,80,42,000	0 0	0	52,80,42,000	40,21,71,363	3,60,44,510
Sub Total(Bdgt)	Voted: Charged:	52,80,42,000	0	0	52,80,42,000	40,21,71,363	3,60,44,510 0
Sub Total(Sub)	Voted: Charged:	52,80,42,000	0 0	0	52,80,42,000	40,21,71,363	3,60,44,510
SB 02 NATIONWIDE S00N	EMERGENCY	RESPONSE SYSTEM	(NERS)				
State Non-Plan							
DRAFT	Voted: Charged:	91,42,000	0	0	91,42,000 0	91,42,000 0	0
Report ID CBDR012	0		ACCOUNTS OF GRANT 07 PORT OF THE MONTH OF :07/2020		LLIED ORGANISATION:	S	
			THE MONTH OF 107/2020	(IV )		Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant S	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
Sub Total(P/NP)	:Voted: Charged:	91,42,000	0	0	91,42,000	91,42,000	0
Sub Total(Bdgt)	Voted: Charged:	91,42,000	0	0	91,42,000	91,42,000	0
Sub Total(Sub)	Voted: Charged:	91,42,000	0	0	91,42,000	91,42,000	0
Sub Total(Min) MI 108STATE HE	Charged:	0	0 0	0	53,71,84,000		3,60,44,510 0
SB 01 STATE RESE S00N							
State Non-Plan							
	Voted: Charged:	1,09,09,69,000	0	0	1,09,09,69,000	87,77,87,124 0	5,93,92,142 0
Sub Total(P/NP)		1,09,09,69,000	0 0	0	1,09,09,69,000		5,93,92,142 0
Sub Total(Bdgt)	Voted: Charged:	1,09,09,69,000	O O	0	1,09,09,69,000	87,77,87,124 0	5,93,92,142 0
Sub Total(Sub)	Voted: Charged:	1,09,09,69,000	0 0	0	1,09,09,69,000	87,77,87,124 0	5,93,92,142 0
SB 02 POLICE FOR	OTHER GOV	ERNMENT ORGANISATI	ION				
State Non-Plan							
DRAFT	Voted: Charged:	46,26,09,000 0	0	0	46,26,09,000 0	37,39,38,889 0	2,33,52,707
		-		o o	-		ŭ
Report ID CBDR012		APPROPRIATION A	ACCOUNTS OF GRANT 07 POR THE MONTH OF :07/2020	OLICE AND A			Ü

Classification		0	Total Grant	R	T	at the	Expenditure 1
Revenue Section							
MH 2055 FOLICE							
Sub Total(P/NP)			0	0		37,39,38,889 0	
	Voted:	46,26,09,000	0	0	46,26,09,000		
Sub Total(Sub)	Voted: Charged:		0 0	0	46,26,09,000	37,39,38,889 0	
SB 05 INDIAN RES	ERVE BATTA	ALION					
State Non-Plan							
		3,48,40,00,000	0	0		2,77,02,93,856	
		3,48,40,00,000	0	0	3,48,40,00,000	2,77,02,93,856	19,79,62,889
		3,48,40,00,000	0	0	0	2,77,02,93,856	0
Sub Total(Sub)		3,48,40,00,000	0	0	3,48,40,00,000	2,77,02,93,856	19,79,62,889
Sub Total(Min)	Charged:		0	0 0		4,02,20,19,869	28,07,07,738 0
SB 01 DISTRICT E	XECUTIVE H	FORCE					
State Non-Plan							
DRAFT		6,60,03,17,000	0 0	0 0		5,05,55,69,620	
Report ID CBDR012	0		ACCOUNTS OF GRANT 07		LLIED ORGANISATIO	NS	
			OR THE MONTH OF :07/20			Available(+)/ over spent(-)	Actual :
01		0	Total Grant	R		balance amount at the	Expenditure I
Classification Revenue Section		0			T	beginning	Month
MH 2055 POLICE							
Sub Total(P/NP)		6,60,03,17,000	0	0	6,60,03,17,000	5,05,55,69,620 0	42,43,62,710
Sub Total(Bdgt)	Voted: Charged:		0	0		5,05,55,69,620	42,43,62,710
Sub Total(Sub)	Voted: Charged:	6,60,03,17,000	0	0	6,60,03,17,000	5,05,55,69,620	42,43,62,710 0
SB 02 EXPDT. ON S00N	PANCHAYAT	CHOWKIDARS/HOME (	GUARDS (FOR SERVICE OF	SUMMONS)			
State Non-Plan							
	Voted: Charged:		0	0	3,45,00,000	2,75,52,277 0	28,89,683 0
Sub Total(P/NP)	:Voted: Charged:	3,45,00,000	0 0	0	3,45,00,000	2,75,52,277 0	28,89,683 0
Sub Total(Bdgt)	Voted: Charged:		0	0	3,45,00,000	2,75,52,277	28,89,683 0
Sub Total(Sub)	Voted:	3,45,00,000	0	0	3,45,00,000	2,75,52,277	28,89,683

	Charged:	0	0	0	0	0	0
SB 03 EXPENDITUR S00N	RE ON HOME	GUARD VOLUNTEERS	DEPLOYED FOR LAW AND C	RDER DUTY WI	TH POLICE		
State Non-Plan							
	Voted:	65,21,38,000	0	0	65,21,38,000	51,44,52,306	5,28,48,637
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	65,21,38,000 0	0	0	65,21,38,000	51,44,52,306 0	5,28,48,637 0
Sub Total(Bdgt)		65,21,38,000	0	0	65,21,38,000	51,44,52,306	5,28,48,637
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR012	20	APPROPRIATION	ACCOUNTS OF GRANT 07	POLICE AND A	LLIED ORGANISATIO	NS	
			OR THE MONTH OF :07/202			Available(+)/	
						over spent(-) balance amount	Actual : Expenditure
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2055 POLICE							
Sub Total(Sub)	Voted:	65,21,38,000	0	0	65,21,38,000	51,44,52,306	5,28,48,637
	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted: Charged:	7,28,69,55,000	0	0	7,28,69,55,000	5,59,75,74,203	48,01,01,030
MI 111RAILWAY		J	Ü		Ü	Ç	· ·
SB 01 CRIME POLI	CE						
SOON	.02						
State Non-Plan							
	Voted: Charged:	6,05,10,000 0	0	0	6,05,10,000 0	4,94,03,912 0	32,12,766 0
	chargeu.	0	0	0	Ü	Ü	0
Sub Total(P/NP)	·Wotod•	6,05,10,000	0	0	6,05,10,000	4,94,03,912	32,12,766
	Charged:	0,03,10,000	0	0	0,03,10,000	0	0
Sub Total(Bdgt)		6,05,10,000 0	0	0	6,05,10,000 0	4,94,03,912	32,12,766 0
0h m-+-1/0h\	Charged:		0	0		0	32,12,766
Sub Total(Sub)	Charged:	6,05,10,000 0	0	0	6,05,10,000 0	4,94,03,912 0	32,12,766
SB 03 ORDER POLI	CE						
SOON							
State Non-Plan						4 50 00 500	45.05.000
	Voted: Charged:	2,20,92,000 0	0	0	2,20,92,000	1,63,80,788 0	17,07,988 0
		2,20,92,000	0	0	2,20,92,000	1,63,80,788	17,07,988
	Charged:		0	0	0		0
	Voted: Charged:	2,20,92,000 0	0	0	2,20,92,000 0	1,63,80,788 0	17,07,988 0
Sub Total(Sub)	Voted:	2,20,92,000	0	0	2,20,92,000	1,63,80,788	17,07,988
					· ·	Ŭ	0
	Charged:		0	0	8,26,02,000 0	6,57,84,700 0	49,20,754 0
MI 114WIRELESS	AND COMPU	JTERS					
SB 01 POLICE RAD	OIO STAFF						
DRAFT Report ID CBDR012	20						
			ACCOUNTS OF GRANT 07 OR THE MONTH OF :07/202		LLIED ORGANISATIO		
				:			Actual :
			Total Grant	R		balance amount at the beginning	Expenditure 1 for the
Classification		0	s		Т	beginning	
Revenue Section							
MH 2055 POLICE							
SOON							
State Non-Plan							
	Voted: Charged:	28,35,06,000	0	0	28,35,06,000	22,21,98,322	
	. ,	,	-	•	Ü	-	Ç.
Sub Total (P/NP)	:Voted:	28,35,06,000	0	0	28,35,06.000	22,21,98,322	1,75,56,433
		, ,	•	•	, , , 0	,	,,

Sub Total(Bdgt)	Charged: Voted:		0	0	28,35,06,000	0 22,21,98,322	1,75,56,433
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	28,35,06,000	0	0	28,35,06,000	22,21,98,322	1,75,56,433 0
Sub Total (Min)	Charged:	28,35,06,000	0	0	28,35,06,000 0	22,21,98,322	1,75,56,433 0
MI 115MODERNIS	ATION OF PC	LICE FORCE					
SB 01 DISTRICT E C90N	XECUTIVE FO	PRCE					
Share Central No	n-Plan						
	Voted: Charged:	7,000 0	0 0	0	7,000 0	7,000 0	0
Sub Total(P/NP)	:Voted: Charged:	7,000 0	0	0	7,000 0	7,000 0	0
Sub Total(Bdgt)	Voted: Charged:	7,000 0	0 0	0	7,000 0	7,000 0	0
SIUN State Non-Plan							
	Voted:	6,000	0	0	6,000	6,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	6,000 0	0	0	6,000 0	6,000 0	0
Sub Total(Bdgt)		6,000 0	0	0	6 <b>,</b> 000	6,000 0	0
DRAFT Report ID CBDR012							
		FO	ACCOUNTS OF GRANT 07 R THE MONTH OF :07/20	20 (N )	LIED ORGANISATIONS	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure 1
Classification		0	Total Grant S	R 	T	at the beginning	for the Month
Revenue Section							
MH 2055 POLICE	Voted:	13,000	0	0	13.000	13,000	0
MH 2055 POLICE Sub Total(Sub)	Charged:	13,000 0	0 0	0 0	13,000	13,000	0 0
MH 2055 POLICE	Charged:	0					
MH 2055 POLICE Sub Total(Sub) SB 02 SECURITY R	Charged: ELATED EXPE -Plan	O	0	0	0	0	0
MH 2055 POLICE Sub Total(Sub) SB 02 SECURITY R C00N	Charged: ELATED EXPE	0					
MH 2055 POLICE Sub Total(Sub) SB 02 SECURITY R C00N	Charged: ELATED EXPE -Plan Voted: Charged:	0 ENDITURE 2,80,35,000	0	0	2,80,35,000	1,84,48,611	0 25,95,655
MH 2055 POLICE Sub Total(Sub) SB 02 SECURITY R C00N Full Central Non	Charged: ELATED EXPE -Plan Voted: Charged: :Voted: Charged:	0 INDITURE 2,80,35,000 0 2,80,35,000	0 0 0	0 0	2,80,35,000 0 2,80,35,000	1,84,48,611 0	25,95,655 0 25,95,655
MH 2055 POLICE Sub Total(Sub) SB 02 SECURITY R C00N Full Central Non Sub Total(P/NP) Sub Total(Bdgt) S00N	Charged: ELATED EXPE -Plan Voted: Charged: :Voted: Charged: Voted:	2,80,35,000 0 2,80,35,000 0 2,80,35,000	0 0 0	0 0 0	2,80,35,000 0 2,80,35,000 0 2,80,35,000	1,84,48,611 0 1,84,48,611 0	25,95,655 0 25,95,655 0 25,95,655
MH 2055 POLICE Sub Total(Sub)  SB 02 SECURITY R C00N  Full Central Non  Sub Total(P/NP)	Charged: ELATED EXPE -Plan Voted: Charged: :Voted: Charged: Voted:	2,80,35,000 0 2,80,35,000 0 2,80,35,000	0 0 0	0 0 0	2,80,35,000 0 2,80,35,000 0 2,80,35,000	1,84,48,611 0 1,84,48,611 0	25,95,655 0 25,95,655 0 25,95,655
MH 2055 POLICE Sub Total(Sub) SB 02 SECURITY R C00N Full Central Non Sub Total(P/NP) Sub Total(Bdgt) S00N	Charged: ELATED EXPE -Plan Voted: Charged: :Voted: Charged: Voted: Charged:	2,80,35,000 0 2,80,35,000 0 2,80,35,000	0 0 0 0 0	0 0 0 0 0	2,80,35,000 0 2,80,35,000 0 2,80,35,000	1,84,48,611 0 1,84,48,611 0 1,84,48,611	25,95,655 0 25,95,655 0 25,95,655
MH 2055 POLICE Sub Total(Sub) SB 02 SECURITY R C00N Full Central Non Sub Total(P/NP) Sub Total(Bdgt) S00N	Charged: ELATED EXPE -Plan Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged:	2,80,35,000 0 2,80,35,000 0 2,80,35,000 0 2,80,35,000	0 0 0 0	0 0 0 0 0 0	2,80,35,000 0 2,80,35,000 0 2,80,35,000 0	1,84,48,611 0 1,84,48,611 0 1,84,48,611	25,95,655 0 25,95,655 0 25,95,655 0
MH 2055 POLICE Sub Total(Sub)  SB 02 SECURITY R COON  Full Central Non  Sub Total(P/NP)  Sub Total(Bdgt)  S00N  State Non-Plan	Charged: ELATED EXPE -Plan Voted: Charged: 'Voted: Charged: Voted: Charged:  Voted: Charged:	2,80,35,000 0 2,80,35,000 0 2,80,35,000 0 98,44,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,80,35,000 0 2,80,35,000 0 2,80,35,000 0 98,44,000	1,84,48,611 0 1,84,48,611 0 1,84,48,611 0 85,94,500	25,95,655 0 25,95,655 0 25,95,655 0 4,15,500
MH 2055 POLICE Sub Total(Sub)  SB 02 SECURITY R C00N  Full Central Non  Sub Total(P/NP)  Sub Total(Bdgt) S00N  State Non-Plan	Charged: ELATED EXPE  -Plan  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	2,80,35,000 2,80,35,000 2,80,35,000 0 2,80,35,000 0 98,44,000 98,44,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,80,35,000 0 2,80,35,000 0 2,80,35,000 0 98,44,000 0 98,44,000	1,84,48,611 0 1,84,48,611 0 1,84,48,611 0 85,94,500 0 85,94,500	25,95,655 0 25,95,655 0 25,95,655 0 4,15,500 0 4,15,500
MH 2055 POLICE Sub Total(Sub)  SB 02 SECURITY R COON  Full Central Non  Sub Total(P/NP)  Sub Total(Bdgt)  SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(P/NP)	Charged: ELATED EXPE  -Plan  Voted: Charged:	2,80,35,000 2,80,35,000 2,80,35,000 0 2,80,35,000 0 98,44,000 0 98,44,000 0 3,78,79,000			2,80,35,000 0 2,80,35,000 0 2,80,35,000 0 98,44,000 0 98,44,000 0 3,78,79,000	1,84,48,611 0 1,84,48,611 0 1,84,48,611 0 85,94,500 0 85,94,500 0 85,94,500	25,95,655 0 25,95,655 0 25,95,655 0 4,15,500 0 4,15,500 0 30,11,155
MH 2055 POLICE Sub Total(Sub)  SB 02 SECURITY R C00N  Full Central Non  Sub Total(P/NP)  Sub Total(Bdgt)  S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Sub)	Charged: ELATED EXPE  -Plan  Voted: Charged:  Voted: Charged:	2,80,35,000 2,80,35,000 2,80,35,000 0 2,80,35,000 0 98,44,000 0 98,44,000 0 3,78,79,000			2,80,35,000 0 2,80,35,000 0 2,80,35,000 0 98,44,000 0 98,44,000 0 3,78,79,000	1,84,48,611 0 1,84,48,611 0 1,84,48,611 0 85,94,500 0 85,94,500 0 85,94,500	25,95,655 0 25,95,655 0 25,95,655 0 4,15,500 0 4,15,500 0 30,11,155
MH 2055 POLICE Sub Total(Sub)  SB 02 SECURITY R C00N  Full Central Non  Sub Total(P/NP)  Sub Total(Bdgt)  S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sb 03 EXPENDITUR C00N	Charged: ELATED EXPE  -Plan  Voted: Charged:  Voted: Charged:	2,80,35,000 2,80,35,000 2,80,35,000 0 2,80,35,000 0 98,44,000 0 98,44,000 0 3,78,79,000			2,80,35,000 0 2,80,35,000 0 2,80,35,000 0 98,44,000 0 98,44,000 0 3,78,79,000	1,84,48,611 0 1,84,48,611 0 1,84,48,611 0 85,94,500 0 85,94,500 0 85,94,500	25,95,655 0 25,95,655 0 25,95,655 0 4,15,500 0 4,15,500 0 30,11,155
MH 2055 POLICE Sub Total(Sub)  SB 02 SECURITY R C00N  Full Central Non  Sub Total(P/NP)  Sub Total(Bdgt)  S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sb 03 EXPENDITUR C00N	Charged: ELATED EXPE  -Plan  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Charged:  Charged:	2,80,35,000 2,80,35,000 2,80,35,000 0 2,80,35,000 0 98,44,000 0 98,44,000 0 3,78,79,000 0 & CRIMINAL TRACK	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	2,80,35,000 2,80,35,000 0 2,80,35,000 0 98,44,000 0 98,44,000 0 3,78,79,000	1,84,48,611 0 1,84,48,611 0 1,84,48,611 0 85,94,500 0 85,94,500 0 2,70,43,111	25,95,655 0 25,95,655 0 25,95,655 0 4,15,500 0 4,15,500 0 30,11,155 0
MH 2055 POLICE Sub Total(Sub)  SB 02 SECURITY R C00N  Full Central Non  Sub Total(P/NP)  Sub Total(Bdgt)  S00N  State Non-Plan  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Sub)  SB 03 EXPENDITUR C00N  Full Central Non	Charged: ELATED EXPE  -Plan  Voted: Charged:  'Voted: Charged:  Voted: Charged:  -Plan  Voted: Charged:  'Voted: Charged:  -Plan  Voted: Charged:	98,44,000 98,44,000 98,44,000 0 2,80,35,000 0 98,44,000 0 3,78,79,000 0 & CRIMINAL TRACK	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	2,80,35,000 2,80,35,000 2,80,35,000 0 98,44,000 0 98,44,000 0 3,78,79,000 0	1,84,48,611 0 1,84,48,611 0 1,84,48,611 0 85,94,500 0 85,94,500 0 2,70,43,111 0	25,95,655 0 25,95,655 0 25,95,655 0 4,15,500 0 4,15,500 0 30,11,155 0

DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 07 $\,$ POLICE AND ALLIED ORGANISATIONS FOR THE MONTH OF :07/2020 (N $\,$ )

			OR THE MONTH OF :07			- 13.33 (.) (	
Classification			Total Grant	 R	T		Actual : Expenditure   for the
Revenue Section						Deginning	
MH 2055 POLICE							
	Wo+od.	2 000	0	0	2,000	2,000	0
Sub Total (Sub)	Charged:	2,000 0	0	0	2,000	2,000	0
Sub Total(Min) MI 116FORENSIC	Charged:	3,78,94,000	0	0	3,78,94,000	2,70,58,111	
SB 01 STATE FORE	NSIC SCIE	NCE LABORATORY					
State Non-Plan							
	Voted: Charged:	8,89,07,000 0	0	0	8,89,07,000 0		56,24,112 0
Sub Total(P/NP)	:Voted: Charged:	8,89,07,000	0	0	8,89,07,000		56,24,112
	Voted: Charged:	8,89,07,000 0	0	0	8,89,07,000		56,24,112 0
Sub Total(Sub)	Voted:	8,89,07,000	0	0		6,96,23,753	
SB 02 CYBER CRIM	E PREVENT	ION FOR WOMEN AND	CHILDREN				
Full Central Non-	-Plan						
	Voted: Charged:	2,000	0	0	2,000		0
Sub Total(P/NP)	:Voted: Charged:		0	0	2,000 0		0
Sub Total(Bdgt)			0	0	2,000	-48,000 0	0
Sub Total(Sub)	Voted:	2,000	0	0	2,000	-48,000	0
SB 03 STRENGTHEN	ING OF FO	RENSIC SCINCE LABO	DRATORY				
Full Central Non DRAFT Report ID CBDR012		F	ACCOUNTS OF GRANT OR THE MONTH OF :07	/2020 (N )	ALLIED ORGANISATIO	Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	T	at the beginning	
Revenue Section							
MH 2055 POLICE							
MI 2000 FORICE							
	Voted: Charged:	3,000 0	0 0	0			6,50,324 0
Sub Total(P/NP)	:Voted: Charged:	3,000	0	0	3,000 0		6,50,324 0
Sub Total(Bdgt)			0	0	3,000 0		6,50,324 0
Sub Total(Sub)	Voted: Charged:	3,000	0	0	3,000 0	3,000	
Sub Total(Min)	Voted: Charged:	8,89,12,000	0	0	8,89,12,000 0		62,74,436
		13,85,16,42,000	0	0		10,82,84,13,351	

MI 001DIRECTION AND ADMINISTRATION

Classification			otal Grant S	R		balance amount at the beginning	Expenditure for the Month
eport ID CBDR012	.0	FOR ?	COUNTS OF GRANT 07	)20 (N )	LLIED ORGANISATION	S Available(+)/ over spent(-)	Actual
DRAFT	Charged:	3,17,14,000	0	0	3,17,14,000	2,64,43,338	17,35,147
State Non-Plan							
		ILS ADMINISTRATION					
Sub Total(Sub)	Voted:	31,73,02,000			31,73,02,000		2,35,74,855
Sub Total (Bdgt)	Voted: Charged:	31,73,02,000	0	0	31,73,02,000	24,39,33,659	2,35,74,855
Sub Total(P/NP)	:Voted: Charged:	31,73,02,000	0	0	0	24,39,33,659	(
	Voted: Charged:	31,73,02,000	0	0 0	31,73,02,000	24,39,33,659	2,35,74,855
S00N State Non-Plan							
MI 101JAILS SB 01 JAIL ESTAE							
	Voted: Charged:	1,96,18,000	0	0	1,96,18,000	1,47,01,434	16,43,473
Sub Total(Sub)	Voted: Charged:	1,96,18,000	0	0	1,96,18,000	1,47,01,434	16,43,473
Sub Total(Bdgt)	Voted: Charged:	1,96,17,000	0	0	1,96,17,000	1,47,00,434	16,43,47
Sub Total(P/NP)	:Voted: Charged:	1,96,17,000 0	0 0	0	1,96,17,000 0	1,47,00,434 0	16,43,47
MH 2056 JAILS							
Classification  Revenue Section			S			beginning	
			otal Grant			Available(+)/ over spent(-) balance amount at the	Expenditure for the
eport ID CBDR012	0		COUNTS OF GRANT 07 THE MONTH OF :07/20		LLIED ORGANISATION	S	
	Voted: Charged:	1,96,17,000 0	0	0 0	1,96,17,000	1,47,00,434	16,43,47
S00N State Non-Plan	Charged:	0	0	0	0	0	
Sub Total(Bdgt)	Charged:	0	0	0	1,000	1,000	
Sub Total(P/NP)	:Voted:	1,000	0	0	1,000		
	Charged:		0	0	1,000 0	1,000 0	
	Voted:	1,000	_	0			

MH 2056 JAILS

	:Voted: Charged:	3,17,14,000	0	0	3,17,14,000 0		17,35,147 0
Sub Total(Bdgt)	Voted: Charged:	3,17,14,000	0	0	3,17,14,000 0	2,64,43,338	17,35,147 0
Sub Total(Sub)			0	0	3,17,14,000 0	2,64,43,338	17,35,147 0
Sub Total(Min)	Charged:		0	0	34,90,16,000	27,03,76,997 0	2,53,10,002
SB 01 JAIL INDUS S00N	TRY						
State Non-Plan							
	Voted: Charged:	1,14,65,000	0	0	1,14,65,000	89,49,356 0	5,70,233 0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,14,65,000	89,49,356 0	5,70,233 0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,14,65,000	89,49,356 0	5,70,233 0
Sub Total(Sub)	Voted: Charged:	1,14,65,000	0	0	1,14,65,000	89,49,356 0	5,70,233 0
Sub Total(Min)	Voted: Charged:	1,14,65,000	0	0	1,14,65,000	89,49,356 0	5,70,233 0
Sub Total(Mjr):	Voted: Charged:	38,00,99,000 0	0	0	38,00,99,000	29,40,27,787	2,75,23,708
MH 2059 PUBLIC W		•	-		-	-	-
SM 01 OFFICE BU DRAFT	ILDINGS						
Report ID CBDR012	0	APPROPRIATION ACCC			LLIED ORGANISATION	S	
			HE MONTH OF :07/202			Available(+)/	_
			3.6	-		balance amount	Actual : Expenditure 1
Classification			al Grant S	R	T	at the beginning	Month
Revenue Section							
Revenue Section MH 2059 PUBLIC W	ORKS						
		EPAIRS					
MH 2059 PUBLIC W	NCE AND RE	EPAIRS JAIL DEPTT.'S BUILDIN	īgs				
MH 2059 PUBLIC W MI 053MAINTENA SB 20 MAINTENANC	NCE AND RE		igs				
MH 2059 PUBLIC W MI 053MAINTENA SB 20 MAINTENANC S00N	NCE AND RE		0 0	0 0	56,27,000 0	51,99,472 0	2,29,472 0
MH 2059 PUBLIC W MI 053MAINTENA SB 20 MAINTENANC S00N	NCE AND RE E EXP. ON  Voted: Charged:	JAIL DEPTT.'S BUILDIN	0				
MH 2059 PUBLIC W MI 053MAINTENA SB 20 MAINTENANC S00N State Non-Plan	NCE AND RE E EXP. ON Voted: Charged: :Voted: Charged:	JAIL DEPTT.'S BUILDIN  56,27,000 0  56,27,000	0 0	0	0 56,27,000	0 51,99,472	0 2,29,472
MH 2059 PUBLIC W MI 053MAINTENA SB 20 MAINTENANC S00N State Non-Plan Sub Total(P/NP)	NCE AND RE E EXP. ON  Voted: Charged: Charged: Voted: Charged:	JAIL DEPTT.'S BUILDIN  56,27,000 0  56,27,000 0 56,27,000	0 0 0 0	0 0 0	56,27,000 0 56,27,000	51,99,472 0 51,99,472	2,29,472 0 2,29,472
MH 2059 PUBLIC W MI 053MAINTENANC SD MAINTENANC SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	NCE AND RE E EXP. ON  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	JAIL DEPTT.'S BUILDIN  56,27,000 0  56,27,000 0  56,27,000 0 56,27,000	0 0 0 0	0 0 0 0 0	56,27,000 0 56,27,000 0 56,27,000	51,99,472 0 51,99,472 0 51,99,472	2,29,472 0 2,29,472 0 2,29,472
MH 2059 PUBLIC W MI 053MAINTENANC SD 20 MAINTENANC SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 21 MAINTENANC	NCE AND RE E EXP. ON  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	JAIL DEPTT.'S BUILDIN  56,27,000 0  56,27,000 0  56,27,000 0 56,27,000	0 0 0 0	0 0 0 0 0	56,27,000 0 56,27,000 0 56,27,000	51,99,472 0 51,99,472 0 51,99,472	2,29,472 0 2,29,472 0 2,29,472
MH 2059 PUBLIC W MI 053MAINTENANC S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 21 MAINTENANC S00N	NCE AND RE E EXP. ON  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	JAIL DEPTT.'S BUILDIN  56,27,000 0  56,27,000 0  56,27,000 0 56,27,000	0 0 0 0	0 0 0 0 0	56,27,000 0 56,27,000 0 56,27,000	51,99,472 0 51,99,472 0 51,99,472	2,29,472 0 2,29,472 0 2,29,472
MH 2059 PUBLIC W MI 053MAINTENANC S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 21 MAINTENANC S00N	NCE AND RE E EXP. ON  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	JAIL DEPTT.'S BUILDIN  56,27,000 0  56,27,000 0 56,27,000 0 56,27,000 0 HOME GAURDS DEPTTS.'S	0 0 0 0 0 0 0 0 0 8 BUILDINGS	0 0 0 0 0 0 0 0	56,27,000 0 56,27,000 0 56,27,000 0	51,99,472 0 51,99,472 0 51,99,472 0	2,29,472 0 2,29,472 0 2,29,472 0
MH 2059 PUBLIC W MI 053MAINTENANC SD 20 MAINTENANC SOON State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 21 MAINTENANC SOON State Non-Plan	NCE AND RE E EXP. ON  Voted: Charged: Voted: Charged: Voted: Charged: E EXP. ON  Voted: Charged: Charged:	JAIL DEPTT.'S BUILDIN  56,27,000 0 56,27,000 0 56,27,000 0 HOME GAURDS DEPTTS.'S  6,44,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0		56,27,000 0 56,27,000 0 56,27,000 0	51,99,472 0 51,99,472 0 51,99,472 0 6,44,000	0 2,29,472 0 2,29,472 0 2,29,472 0
MH 2059 PUBLIC W MI 053MAINTENANC SD 20 MAINTENANC SOON State Non-Plan  Sub Total(P/NP) Sub Total(Sub) Sb 21 MAINTENANC SOON State Non-Plan	NCE AND RE E EXP. ON  Voted: Charged: Voted: Charged: Voted: Charged: E EXP. ON  Voted: Charged: Charged: Voted: Charged: Charged:	JAIL DEPTT.'S BUILDIN  56,27,000 0 56,27,000 0 56,27,000 0 6,44,000 0 6,44,000 0 6,44,000	0 0 0 0 0 0 0 0 0 0 0 0 0		6,44,000 6,44,000	51,99,472 0 51,99,472 0 51,99,472 0 6,44,000 0 6,44,000	0 2,29,472 0 2,29,472 0 2,29,472 0
MH 2059 PUBLIC W MI 053MAINTENANC SD 20 MAINTENANC SOON State Non-Plan  Sub Total(P/NP) Sub Total(Sub)  SB 21 MAINTENANC SOON State Non-Plan  Sub Total(P/NP) Sub Total(P/NP)	NCE AND RE E EXP. ON  Voted: Charged: Voted: Charged: Voted: Charged: E EXP. ON  Voted: Charged:	JAIL DEPTT.'S BUILDIN  56,27,000 0 56,27,000 0 56,27,000 0 66,27,000 0 HOME GAURDS DEPTTS.'S  6,44,000 0 6,44,000 0 6,44,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6,44,000 6,44,000 6,44,000	51,99,472 0 51,99,472 0 51,99,472 0 6,44,000 0 6,44,000 0 6,44,000	0 2,29,472 0 2,29,472 0 2,29,472 0
MH 2059 PUBLIC W MI 053MAINTENANC SDON State Non-Plan  Sub Total(P/NP) Sub Total(Sub) SB 21 MAINTENANC SOON State Non-Plan  Sub Total(P/NP) Sub Total(P/NP) Sub Total(Bdgt) Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub)	NCE AND RE E EXP. ON  Voted: Charged: Voted: Charged: Voted: Charged: E EXP. ON  Voted: Charged:	JAIL DEPTT.'S BUILDIN  56,27,000 0 56,27,000 0 56,27,000 0 56,27,000 0 HOME GAURDS DEPTTS.'S  6,44,000 0 6,44,000 0 6,44,000 0 6,44,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6,44,000 6,44,000 6,44,000	51,99,472 0 51,99,472 0 51,99,472 0 6,44,000 0 6,44,000 0 6,44,000	0 2,29,472 0 2,29,472 0 2,29,472 0
MH 2059 PUBLIC W MI 053MAINTENANC SD 20 MAINTENANC SOON State Non-Plan  Sub Total(P/NP) Sub Total(Sub)  SB 21 MAINTENANC SOON State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 21 MAINTENANC SOON	NCE AND RE E EXP. ON  Voted: Charged: Voted: Charged: Voted: Charged: E EXP. ON  Voted: Charged:	JAIL DEPTT.'S BUILDIN  56,27,000 0 56,27,000 0 56,27,000 0 56,27,000 0 HOME GAURDS DEPTTS.'S  6,44,000 0 6,44,000 0 6,44,000 0 6,44,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6,44,000 6,44,000 6,44,000	51,99,472 0 51,99,472 0 51,99,472 0 6,44,000 0 6,44,000 0 6,44,000	0 2,29,472 0 2,29,472 0 2,29,472 0

Sub Total(P/NP):Voted: DRAFT Report ID CBDR0120 0 2,33,09,000 0 2,33,09,000 2,29,70,100 4,61,100

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS FOR THE MONTH OF :07/2020 (N  $\,$ 

					AVallable(+)/		
					over spent(-)	Actual	
					balance amount	Expenditure	1
	Total Gran	nt	R		at the	for the	
Classification	0	S		T	beginning	Month	

Revenue Section

MH 2059 PUBLIC WORKS

State Plan	Charged:	0	0	0	0	0	0
	Voted: Charged:	77,00,000 0	0	0	77,00,000	77,00,000 0	0
Sub Total(P/NP	):Voted: Charged:	77,00,000 0	0 0	0	77,00,000	77,00,000	0
Sub Total (Bdgt	) Voted: Charged:	3,10,09,000 0	0	0	3,10,09,000	3,06,70,100 0	4,61,100 0
Sub Total(Sub	) Voted: Charged:	3,10,09,000 0	0	0	3,10,09,000	3,06,70,100 0	4,61,100 0
SB 41 MAINTAINA S00N	NCE OF VIGIL	ANCE AND FORENSIC LAB	ORATORY BUILDINGS				
State Non-Plan							
	Voted: Charged:	5,85,000 0	0 0	0	5,85,000 0	5,85,000 0	4,552 0
Sub Total(P/NP	):Voted: Charged:	5,85,000 0	0 0	0	5,85,000 0	5,85,000 0	4,552 0
Sub Total(Bdgt	) Voted: Charged:	5,85,000 0	0	0	5,85,000 0	5,85,000 0	4,552 0
Sub Total (Sub	) Voted: Charged:	5,85,000 0	0	0	5,85,000 0	5,85,000 0	4,552 0

SB 47 EXPENDITURE ON REPAIR AND MAINTENANCE OF FIRE SERVICES DEPARTMENT BUILDINGS SOON

State Non-Plan DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS FOR THE MONTH OF :07/2020 (N ) ......

		Tota	l Grant	- R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure 1 for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
	Voted:	6,44,000	0	0	6,44,000	6,44,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	6,44,000	0	0	6,44,000	6,44,000 0	0
Sub Total(Bdgt)	Voted: Charged:	6,44,000	0 0	0	6,44,000 0	6,44,000 0	0
Sub Total(Sub)	Voted: Charged:	6,44,000	0	0	6,44,000	6,44,000 0	0
SB 62 MAINTENANC S00N	E OF VIGILANO	CE AND ANTICURRUPTI	ON BUREAU BUILDI	NGS			
State Non-Plan							
	Voted: Charged:	4,82,000	0 0	0	4,82,000	4,82,000 0	14,000

Available(+)/ over spent(-)

Available(+)/

Sub Total(P/NP)	:Voted: Charged:	4,82,000	0	0	4,82,000	4,82,000	14,000
Sub Total(Bdgt)	Voted: Charged:	4,82,000	0	0	4,82,000	4,82,000	14,000
Sub Total(Sub)	Voted: Charged:	4,82,000	0	0	4,82,000	4,82,000	14,000
Sub Total(Min)	Voted: Charged:	3,89,91,000	0	0	3,89,91,000	3,82,24,572 0	7,09,124 0
Sub Total(SM)	Voted: Charged:	3,89,91,000	0	0	3,89,91,000	3,82,24,572 0	7,09,124 0
Sub Total(Mjr):	Charged:	3,89,91,000	0	0	3,89,91,000	3,82,24,572 0	7,09,124 0

MI 104VIGILANCE COMMISSION OF STATE / UT

SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS FOR THE MONTH OF :07/2020 (N  $\,$  )

over spent(-) Actual balance amount Expenditure Total Grant at the for the beginning Revenue Section MH 2062 VIGILANCE SOON State Non-Plan 34,72,70,000 34,72,70,000 28,00,31,638 2,24,51,839 Charged: Sub Total(P/NP):Voted: 34,72,70,000 34,72,70,000 2,24,51,839 28,00,31,638 34,72,70,000 28,00,31,638 Sub Total(Bdgt) Voted: Sub Total(Sub) Voted: Charged: SB 02 DIRECTORATE OF VIGILANCE SOON State Non-Plan Voted: 70,28,000 70,28,000 58,65,769 3,97,115 Charged: Sub Total(P/NP):Voted: 70,28,000 70,28,000 58,65,769 3,97,115 0 0 Sub Total(Bdgt) Voted: 70,28,000 70,28,000 58,65,769 3,97,115 Charged: Sub Total(Sub) Voted: Charged: Sub Total(Min) Voted: 35,42,98,000 35,42,98,000 Charged: Sub Total(Mjr): Voted: Charged: 28,58,97,407 35,42,98,000 2,28,48,954 MH 2070 OTHER ADMINISTRATIVE SERVICES MI 106CIVIL DEFENCE

SB 01 H.Q STAFF C25N

02011

Share Central Non-Plan DRAFT

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS FOR THE MONTH OF:07/2020 (N )

Available(+)/
over spent(-) Actual
balance amount Expenditure

Total Grant R at the for the
lassification O S T beginning Month

Revenue Section

MH 2070 OTHER ADMINISTRATIVE SERVICES

	Voted:	7,19,000 0	0	0	7,19,000 0	6,90,453 0	26 <b>,</b> 708
	Charged:	U	U	0	0	Ü	U
Sub Total(P/NP)	:Voted: Charged:	7,19,000 0	0	0	7,19,000	6,90,453 0	26 <b>,</b> 708 0
Sub Total(Bdgt)	Voted: Charged:	7,19,000 0	0	0	7,19,000 0	6,90,453 0	26 <b>,</b> 708 0
State Non-Plan							
	Voted: Charged:	32,95,000	0	0	32,95,000	26,92,864 0	1,49,907
Sub Total(P/NP)		32,95,000 0	0	0	32,95,000 0	26,92,864 0	1,49,907 0
Sub Total(Bdgt)	Voted: Charged:	32,95,000	0	0	32,95,000	26,92,864 0	1,49,907
Sub Total(Sub)	Voted: Charged:	40,14,000	0	0	40,14,000	33,83,317 0	1,76,615 0
SB 02 DISTRICT S C25N	TAFF						
Share Central No	n-Plan						
	Voted: Charged:	7,01,000 0	0	0 0	7,01,000 0	6,70,604 0	11,541
Sub Total(P/NP)		7,01,000 0	0	0	7,01,000	6,70,604 0	11,541 0
Sub Total(Bdgt)	Voted: Charged:	7,01,000 0	0	0 0	7,01,000 0	6,70,604 0	11,541 0
S75N State Non-Plan							
DRAFT Report ID CBDR012	0	APPROPRIATION ACC	OUNTS OF GRANT 07	POLICE AND ALL	TED ORGANISATIONS	3	
		FOR T	HE MONTH OF :07/2020			Available(+)/	
						balance amount	Actual : Expenditure !
Classification			tal Grant S	R	Т		Expenditure 1
Classification 				R	Т	balance amount at the	Expenditure 1 for the
	MINISTRATIV	0		R	Т	balance amount at the	Expenditure 1 for the
Revenue Section	MINISTRATIV Voted: Charged:	0		R 0 0	T 5,81,000 0	balance amount at the	Expenditure I for the
Revenue Section	Voted: Charged: :Voted:	O VE SERVICES 5,81,000 0 5,81,000	s 	0	5,81,000	balance amount at the beginning beginning a,95,928	Expenditure   for the Month
Revenue Section MH 2070 OTHER AD Sub Total(P/NP)	Voted: Charged: :Voted: Charged:	O VE SERVICES 5,81,000 0 5,81,000 5,81,000	S 0 0	0 0	5,81,000 0 5,81,000	balance amount at the beginning 3,95,928 0	Expenditure 1 for the Month
Revenue Section MH 2070 OTHER AD Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged:	0 /E SERVICES  5,81,000 0  5,81,000 0 5,81,000 0	S	0 0 0	5,81,000 0 5,81,000 0 5,81,000	balance amount at the beginning 3,95,928 0 3,95,928	Expenditure 1 for the Month 59,496 0 59,496
Revenue Section MH 2070 OTHER AD Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	5,81,000 0 5,81,000 0 5,81,000 0	S	0 0 0	5,81,000 0 5,81,000 0 5,81,000 0	balance amount at the beginning  3,95,928 0 3,95,928 0 3,95,928 0 10,66,532	Expenditure 1 for the Month 59,496 0 59,496 0 71,037
Revenue Section MH 2070 OTHER AD Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	5,81,000 0 5,81,000 0 5,81,000 0 12,82,000 0	S	0 0 0	5,81,000 0 5,81,000 0 5,81,000 0 12,82,000 0 52,96,000	balance amount at the beginning  3,95,928 0 3,95,928 0 3,95,928 0 10,66,532 0 44,49,849	Expenditure 1 for the Month  59,496 0  59,496 0  71,037 0  2,47,652
Revenue Section MH 2070 OTHER AD  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 107HOME GUA SB 01 H.Q STAFF	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: RDS	5,81,000 0 5,81,000 0 5,81,000 0 12,82,000 0	S	0 0 0	5,81,000 0 5,81,000 0 5,81,000 0 12,82,000 0 52,96,000	balance amount at the beginning  3,95,928 0 3,95,928 0 3,95,928 0 10,66,532 0 44,49,849	Expenditure 1 for the Month  59,496 0  59,496 0  71,037 0  2,47,652
Revenue Section MH 2070 OTHER AD  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 107HOME GUA  SB 01 H.Q STAFF C25N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: RDS	5,81,000 0 5,81,000 0 5,81,000 0 12,82,000 0 52,96,000	S	0 0 0	5,81,000 0 5,81,000 0 5,81,000 0 12,82,000 0 52,96,000	balance amount at the beginning  3,95,928 0 3,95,928 0 3,95,928 0 10,66,532 0 44,49,849 0	Expenditure 1 for the Month 59,496 0 59,496 0 71,037 0 2,47,652
Revenue Section MH 2070 OTHER AD  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 107HOME GUA  SB 01 H.Q STAFF C25N Share Central No	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: RDS	0 7E SERVICES  5,81,000 0 5,81,000 0 12,82,000 0 52,96,000 0 14,66,000 0	S	0 0 0 0 0 0	5,81,000 0 5,81,000 0 5,81,000 0 12,82,000 0 52,96,000 0	balance amount at the beginning  3,95,928 0 3,95,928 0 3,95,928 0 10,66,532 0 44,49,849 0	Expenditure 1 for the Month  59,496 0  59,496 0  71,037 0  2,47,652 0
Revenue Section MH 2070 OTHER AD  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 107HOME GUA  SB 01 H.Q STAFF C25N Share Central No	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: RDS	5,81,000 0 5,81,000 0 5,81,000 0 12,82,000 0 52,96,000 0	S		5,81,000 0 5,81,000 0 5,81,000 0 12,82,000 0 52,96,000 0	balance amount at the beginning  3,95,928 0 3,95,928 0 3,95,928 0 10,66,532 0 44,49,849 0  11,34,220 0	Expenditure 1 for the Month
Revenue Section MH 2070 OTHER AD  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 107HOME GUA SB 01 H.Q STAFF C25N Share Central No  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: RDS	5,81,000 0 5,81,000 0 5,81,000 0 12,82,000 0 52,96,000 0	S		5,81,000 0 5,81,000 0 5,81,000 0 12,82,000 0 52,96,000 0	balance amount at the beginning  3,95,928 0 3,95,928 0 3,95,928 0 10,66,532 0 44,49,849 0  11,34,220 0 11,34,220 0 11,34,220	Expenditure   for the Month
Revenue Section MH 2070 OTHER AD  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 107HOME GUA  SB 01 H.Q STAFF C25N Share Central No  Sub Total(P/NP) Sub Total(Bdgt) S75N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: RDS n-Plan Voted: Charged: :Voted: Charged: Voted: Charged:	5,81,000 0 5,81,000 0 5,81,000 0 12,82,000 0 52,96,000 0	S		5,81,000 0 5,81,000 0 5,81,000 0 12,82,000 0 52,96,000 0	balance amount at the beginning  3,95,928 0 3,95,928 0 3,95,928 0 10,66,532 0 44,49,849 0  11,34,220 0 11,34,220 0 11,34,220	Expenditure   for the

Sub Total(P/NP)	:Voted: Charged:	2,54,97,000	0	0	2,54,97,000	2,21,77,712 0	10,20,898
Sub Total(Bdgt)	Voted: Charged:	2,54,97,000	0	0	2,54,97,000	2,21,77,712	10,20,898
DRAFT Report ID CBDR012	0						
1			ACCOUNTS OF GRANT 07 R THE MONTH OF :07/202		LIED ORGANISATION	S	
						Available(+)/	_
						over spent(-) balance amount	Actual : Expenditure !
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2070 OTHER ADI	MINISTRATIV	E SERVICES					
Sub Total(Sub)	Voted: Charged:	2,69,63,000	0 0	0	2,69,63,000	2,33,11,932 0	11,18,595 0
SB 02 DISTRICT ST C25N	TAFF						
Share Central No	n-Plan						
	Voted:	4,73,32,000	0	0	4,73,32,000	4,09,56,548	37,74,568
	Charged:	0	0	0	1,73,32,000	0	0
				_		. 05	
Sub Total(P/NP)	:Voted: Charged:		0	0	4,73,32,000	4,09,56,548 0	37,74,568 0
Sub Total(Bdgt)	Voted:	4.73.32.000	0	0	4,73,32,000	4,09,56,548	37,74,568
-	Charged:	0	0	ō	0	0	0
S75N							
State Non-Plan							
	Voted: Charged:	31,50,50,000	0	0	31,50,50,000	25,78,01,144 0	1,84,12,796
	Chargeu.	O	O	0	O	0	0
Sub Total(P/NP)	:Voted: Charged:	31,50,50,000	0	0	31,50,50,000	25,78,01,144 0	1,84,12,796 0
Sub Total(Bdgt)	Voted: Charged:	31,50,50,000 0	0	0	31,50,50,000 0	25,78,01,144 0	1,84,12,796 0
Sub Total(Sub)	Voted:	36,23,82,000	0	0	36,23,82,000	29,87,57,692	2,21,87,364
	Charged:	0	0	0	0	0	0
SB 03 TRAINING C	ENTER						
C25N							
Share Central No	n-Plan						
	Voted:	35,62,000	0	0	35,62,000	15,96,331	4,919
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	35,62,000	0	0	35,62,000	15,96,331	4,919 0
					0		
Sub Total (Bdgt)	Voted: Charged:	35,62,000 0	0 0	0	35,62,000 0	15,96,331 0	4,919 0
S75N DRAFT	-						
Report ID CBDR012	0						
			ACCOUNTS OF GRANT 07 R THE MONTH OF :07/202		LLIED ORGANISATION	S	
				-		Available(+)/	Actual :
				_		balance amount	Expenditure !
Classification			Total Grant S	R	T	at the beginning	Month
Revenue Section							
MH 2070 OTHER ADI	WI T NI T OMD N M T T T	E SEBNICES					
III 2070 OTHER ADI	VIIMIIV	_ 021111000					
State Non-Plan							
		3,44,87,000	0	0		3,14,65,709	
	Charged:	0	U	U	0	0	0
Sub Total(P/NP)	:Voted:	3,44,87,000	0	0	3,44,87,000 0	3,14,65,709 0	21,66,481
Sub Total(Bdgt)	Voted: Charged:		0	0	3,44,87,000 0		21,66,481
Sub Total(Sub)	Voted:		0	0		3,30,62,040	
10001(000)	Charged:	0	0	0	0		21,71,400
Sub Total (Min)	Voted:	42,73,94,000	0		42,73,94,000	35,51,31,664	
MI 108FIRE PRO	Charged:	0	0	0	0		0
		· ··-					

SB 01 H.Q STAFF							
SOON							
State Non-Plan		07.00.000			07.00.000	00 55 500	4 45 000
	Voted: Charged:	97,83,000 0	0	0	97,83,000 0	82 <b>,</b> 55 <b>,</b> 739 0	4,45,338
Sub Total(P/NP)	:Voted: Charged:	97 <b>,</b> 83,000 0	0	0	97,83,000 0	82 <b>,</b> 55 <b>,</b> 739	4,45,338 0
Sub Total(Bdgt)	Voted: Charged:	97,83,000 0	0	0	97 <b>,</b> 83 <b>,</b> 000	82,55,739 0	4,45,338 0
Sub Total(Sub)	Voted: Charged:	97,83,000 0	0	0	97,83,000 0	82,55,739 0	4,45,338
SB 02 DISTT STAF S00N	F						
State Non-Plan							
DRAFT	Voted: Charged:	35,23,90,000 0	0	0		26,86,28,769 0	2,98,13,359 0
Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 07	POLICE AND AI	LIED ORGANISATION	S	
		FOR TH	E MONTH OF :07/20	20 (N ) -		Available(+)/	
		m-+	-1 C	D			Actual : Expenditure :
Classification			al Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2070 OTHER AD	MINISTRATIV	/E SERVICES					
Sub Total(P/NP)		35,23,90,000 0	0	0	35,23,90,000	26,86,28,769 0	2,98,13,359
State Plan	Charged:	U	0	U	Ü	Ü	U
	Voted: Charged:	5,00,00,000 0	0	0	5,00,00,000	5,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Sub Total(Bdgt)	Voted:	40,23,90,000	0	0	40,23,90,000	31,86,28,769	2,98,13,359
Sub Total(Sub)	Charged:	40,23,90,000	0	0	40,23,90,000	0 31,86,28,769	0 2,98,13,359
	Charged:	0	0	0	0	0	0
	Voted: Charged:	41,21,73,000	0	0	41,21,73,000	32,68,84,508	3,02,58,697 0
Sub Total(Mjr):	Voted: Charged:	84,48,63,000	0	0	84,48,63,000	68,64,66,021 0	5,59,83,708 0
MH 2216 HOUSING SM 06 POLICE HO	UCTNC.						
MI 053MAINTENA		PATRS					
111 00011111112111							
SB 01 OTHER MAIN S00N	TENANCE EXI	PENDITURE					
State Non-Plan							
	Voted:	95,77,000	0	0	95 <b>,</b> 77 <b>,</b> 000	87,92,200	0
	Charged:	0	0	0	0	Ü	0
Sub Total(P/NP)	:Voted:	95,77,000	0	0	95,77,000	87,92,200	0
DRAFT		0	U	0	0	0	0
Report ID CBDR012		APPROPRIATION ACCO	UNTS OF GRANT 07 E MONTH OF :07/20		LIED ORGANISATION	S	
				=		Available(+)/ over spent(-)	Actual
			al Grant	R		balance amount at the	Expenditure I for the
Classification		0	S		T	beginning	
Revenue Section							
MH 2216 HOUSING							

State Plan							
	Voted: Charged:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	7,00,000
Sub Total(P/NP)	:Voted: Charged:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	7,00,000
Sub Total(Bdgt)	Voted: Charged:	2,15,77,000	0	0	2,15,77,000	2,07,92,200 0	7,00,000
Sub Total(Sub)	Voted: Charged:	2,15,77,000	0	0	2,15,77,000	2,07,92,200	7,00,000
SB 02 MAINTENANC S00N	E OF RESIDE	NTIAL BUILDINGS OF	STATE FORENSIC SCIE	ENCE LABORATOR	ΥY		
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000 0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Min)		2,15,78,000 0	0	0	2,15,78,000	2,07,93,200	7,00,000
Sub Total(SM)	Charged:	2,15,78,000 0	0	0	2,15,78,000	2,07,93,200	7,00,000
MI 053MAINTENA		PAIRS					
SB 01 OTHER MAIN	TENANCE EXP	PENDITURE					
Report ID CBDR012	U						
Report ID CBDR012		FOR T	OUNTS OF GRANT 07 HE MONTH OF :07/202 tal Grant	20 (N )	LIED ORGANISATION:	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure   for the Month
Classification		FOR T	HE MONTH OF :07/202	0 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification 	Voted: Charged:	FOR T	HE MONTH OF :07/202	0 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification 	Voted: Charged:	FOR T To O	HE MONTH OF:07/202 tal Grant S	20 (N ) - R 	T	Available(+)/ over spent(-) balance amount at the beginning	Expenditure   for the Month
Classification 	Voted: Charged: :Voted: Charged:	FOR T To O	HE MONTH OF:07/202 tal Grant S 0 0	R R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,87,000 0	Available(+)/ over spent(-) balance amount at the beginning  1,87,000 0	Expenditure 1 for the Month
Classification	Voted: Charged: :Voted: Charged: Voted: Charged:	To O  1,87,000  1,87,000  1,87,000	HE MONTH OF:07/202	R R O (N )	1,87,000 0 1,87,000 0	Available(+)/ over spent(-) balance amount at the beginning  1,87,000 0  1,87,000 0  1,87,000	Expenditure 1 for the Month
Classification	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,87,000 0 1,87,000 0 1,87,000 0 1,87,000	tal Grant S O O O O O O O O O O O O O O O O O O	R R O O O O O O O O O O O O O O O O O O	1,87,000 0 1,87,000 0 1,87,000 0	Available(+)/ over spent(-) balance amount at the beginning  1,87,000 0  1,87,000 0  1,87,000 0  1,87,000	Expenditure 1 for the Month
Classification	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,87,000 0 1,87,000 0 1,87,000 0 1,87,000	HE MONTH OF:07/202	R	1,87,000 0 1,87,000 0 1,87,000 0 1,87,000	Available(+)/ over spent(-) balance amount at the beginning  1,87,000 0  1,87,000 0  1,87,000 0  1,87,000 0  1,87,000 0  1,87,000	Expenditure   for the Month   15,603   0   0   15,603   0   0   0   0   0   0   0   0   0
Classification	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 2,17,65,000	DE MONTH OF:07/202	R	1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0	Available(+)/ over spent(-) balance amount at the beginning  1,87,000 0  1,87,000 0  1,87,000 0  1,87,000 0  1,87,000 0  1,87,000 0  1,87,000 0  1,87,000	Expenditure   for the Month   15,603   0   0   15,603   0   0   0   0   0   0   0   0   0
Classification	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 2,17,65,000	DE MONTH OF:07/202	20 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 2,17,65,000	Available(+)/ over spent(-) balance amount at the beginning  1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 2,09,80,200	Expenditure   for the Month   15,603   0   15,603   0   15,603   0   15,603   0   15,603   0   0   15,603   0   0   0   0   0   0   0   0   0
Classification Revenue Section MH 2216 HOUSING  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Min) Sub Total (SM)  Sub Total (Mjr): MH 2250 OTHER SO	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: PENDITURE	1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 2,17,65,000	DE MONTH OF:07/202	20 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 2,17,65,000	Available(+)/ over spent(-) balance amount at the beginning  1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 2,09,80,200	Expenditure   for the Month   15,603   0   15,603   0   15,603   0   15,603   0   15,603   0   0   15,603   0   0   0   0   0   0   0   0   0
Classification Revenue Section MH 2216 HOUSING  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(SM)  Sub Total(Mjr): MH 2250 OTHER SO MI 8000THER EX SB 02 GRANT TO R	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: PENDITURE	1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 2,17,65,000	DE MONTH OF:07/202	20 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 2,17,65,000	Available(+)/ over spent(-) balance amount at the beginning  1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 1,87,000 0 2,09,80,200	Expenditure   for the Month   15,603   0   15,603   0   15,603   0   15,603   0   15,603   0   0   15,603   0   0   0   0   0   0   0   0   0

Sub Total(P/NP)	:Voted: Charged:	3,50,000	0	0	3,50,000	3,50,000	0		
Sub Total(Bdgt)	Voted: Charged:	3,50,000	0	0	3,50,000	3,50,000	0		
Sub Total(Sub)		3,50,000	0	0	3,50,000	3,50,000 0	0		
Sub Total(Min)		3,50,000	0	0	3,50,000	3,50,000	0		
Report ID CBDR012	0	APPROPRIATION ACCOU	JNTS OF GRANT 07	POLICE AND ALI	IED ORGANISATIONS				
APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS FOR THE MONTH OF: 07/2020 (N )									
						Available(+)/ over spent(-)	Actual		
Classification			ıl Grant	R	m	at the	Expenditure   for the   Month		
			S			beginning			
Revenue Section									
MH 2250 OTHER SO	CIAL SERVIC	ES							
	Charged:	0	0	0	0	0	0		
Sub Total(Mjr):	Voted: Charged:		0	0	3,50,000	3,50,000	0		
		*****	0		15,49,20,08,000**	*****	96,35,79,791		
Capital Section	Charged	0	0	0	0	0	0		
MH 4055 CAPITAL	OUTLAY ON P	OLICE							
MI 207STATE PO		02102							
MI 20/31AIE FO	DICE								
	ON OF POLI	CE STATIONS OF STATE	VIGILANCE AND AN	TI CORRUPTION E	UREAU				
S00N									
State Plan									
	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0		
	******	•		-		,	-		
Sub Total(P/NP)	·Wotod.	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0		
Sub local(F/NF)	Charged:	1,30,00,000	0	0	0	0	0		
Sub Total(Bdgt)		1,50,00,000	0	0	1,50,00,000	1,50,00,000	0		
Sub Total(Sub)	Charged:	1,50,00,000	0	0	1,50,00,000		0		
oub local(bub)	Charged:	0	0	0	0	0	0		
SB 03 CONSTRUCTI C00N	ON OF TECHE	NECAL TRAINING CENTRE							
Full Central Non									
	Voted: Charged:	1,000	0	0 0	1,000	1,000 0	0		
Sub Total (P/NP)	:Voted:	1.000	0	0	1.000	1.000	0		
, , ,	Charged:	1,000	0	0	0	1,000	0		
Sub Total(Bdgt)	Voted:	1,000	0	0	1,000	1,000	0		
SOON	Chargeu:	Ü	Ü	O	0	0	0		
DRAFT Report ID CBDR012	0								
			MONTH OF :07/20	20 (N )	IED ORGANISATIONS				
				=		Available(+)/ over spent(-)	Actual :		
		Tota	ıl Grant	R		balance amount	Expenditure 1		
Classification			S			at the beginning			
Capital Section									
MH 4055 CAPITAL	OUTLAY ON P	OLICE							
State Non-Plan									
	Voted:	1,000	0	0	1,000	1,000	0		
	Charged:	1,000	0	0	0	0	0		
Sub Total(P/NP)	:Voted:	1,000	0	0	1,000	1,000	0		
Sub Total(Bdgt)	volea: Charged:	1,000	0	0	1,000 0	1,000	0		
Sub Total(Sub)		2,000 0	0	0	2,000 0	2,000	0		
	Charged:	U	U	U	U	U	0		

Sub Total(Min)	Charged:	1,50,02,000	0	0	1,50,02,000	1,50,02,000		0
SB 03 MODERNISAT C90N	ION OF POLI	CE FORCE						
Share Central No	n-Plan							
	Voted: Charged:	1,000 0	0	0	1,000	1,000 0		0
Sub Total(P/NP) Share Central Pl	Charged:	1,000	0	0	1,000	1,000		0
	Voted: Charged:	4,74,00,000	0	0	4,74,00,000	4,74,00,000		0
Sub Total(P/NP)	:Voted: Charged:	4,74,00,000	0	0 0	4,74,00,000	4,74,00,000		0
Sub Total(Bdgt)	Voted: Charged:	4,74,01,000	0	0	4,74,01,000	4,74,01,000		0
State Non-Plan DRAFT Report ID CBDR012	0	FO:	ACCOUNTS OF GRANT 0 R THE MONTH OF :07/	2020 (N )	ED ORGANISATIONS	Available(+)/ over spent(-)	Actual	
Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure for the Month	1
Capital Section								
MH 4055 CAPITAL	OUTLAY ON P	OLICE						
	Voted: Charged:	1,000	0	0	1,000	1,000		0
Sub Total(P/NP) State Plan	:Voted: Charged:	1,000	0 0	0	1,000	1,000		0
	Voted: Charged:	31,59,00,000	0 0	0 0	31,59,00,000	31,59,00,000		0
Sub Total(P/NP)	:Voted: Charged:	31,59,00,000	0 0	0 0	31,59,00,000	31,59,00,000		0
Sub Total(Bdgt)	Voted: Charged:	31,59,01,000	0	0	31,59,01,000	31,59,01,000		0
State Non-Plan								
	Voted: Charged:		0	0	1,000	1,000		0
Sub Total(P/NP) State Plan	:Voted: Charged:	1,000	0	0	1,000	1,000		0
	Voted: Charged:	53,00,000	0	0	53,00,000	53,00,000		0
Sub Total(P/NP)	:Voted: Charged:	53,00,000	0	0	53,00,000	53,00,000		0
Sub Total(Bdgt)	Voted: Charged:	53,01,000	0	0	53,01,000 0	53,01,000 0		0
Sub Total(Sub)	Voted: Charged:	36,86,03,000	0	0	36,86,03,000	36,86,03,000		0
SB 05 CONSTRUCTI C00N	ON OF STATE	FORENSIC SCIENC	E LABORATORY					
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT 0	2020 (N )	ED ORGANISATIONS	S Available(+)/		
			Total Grant	R		over spent(-) balance amount at the	Actual Expenditure for the	

Classification		0	S		T	beginning	Month
Capital Section							
MH 4055 CAPITAL	OUTLAY ON P	OLICE					
Full Central Non	-Plan						
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP) State Plan	:Voted: Charged:	1,000	0	0	1,000	1,000	0
	Voted: Charged:	8,86,00,000 0	0	0	8,86,00,000	8,43,16,735 0	52,43,344
Sub Total(P/NP)	:Voted: Charged:	8,86,00,000 0	0 0	0	8,86,00,000	8,43,16,735 0	52,43,344
Sub Total(Bdgt)	Voted: Charged:	8,86,01,000 0	0	0	8,86,01,000 0	8,43,17,735 0	52,43,344
Sub Total(Sub)	Voted: Charged:	8,86,02,000	0	0 0	8,86,02,000	8,43,18,735 0	52,43,344
SB 07 CONSTRUCTI S00N	ON OF STAFF	ACCOMMODATION TO ST	PATE VIGILANCE AND A	ANTI CORRUPTI	ON BUREAU		
State Plan							
	Voted: Charged:	94,00,000	0	0	94,00,000	94,00,000	0
Sub Total(P/NP) DRAFT Report ID CBDR012		94,00,000	0	0	94,00,000	94,00,000	0
Report 15 GBBR012			OUNTS OF GRANT 07 1 HE MONTH OF :07/2020		LIED ORGANISATIONS	3	
						Available(+)/ over spent(-)	Actual :
Classification		Tot	tal Grant S	R	T	at the beginning	Expenditure 1 for the Month
Capital Section							
MH 4055 CAPITAL	OUTLAY ON P	OLICE					
Sub Total(Bdgt)	Charged: Voted:		0	0	94,00,000	94,00,000	0
	Charged:	U	0	0	0	0	0
	Charged:	94,00,000	0	0	94,00,000	94,00,000	0
SB 09 STRENGTHEN C00N	ING OF FORE	NSIC SCINCE LABORATO	DRY				
Full Central Non	-Plan						
	Voted: Charged:	1,000	0 0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0 0	1,000	1,000 0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0 0	0	1,000	1,000	0
Sub Total(Sub)	Voted:	1,000	0	0	1,000	1,000	0

	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted: Charged:	46,66,06,000	0 0	0 0	46,66,06,000	46,23,22,735	52,43,344 0
Sub Total(Mjr):	Charged:		0	0	48,16,08,000	47,73,24,735 0	52 <b>,</b> 43 <b>,</b> 344
MH 4059 CAPITAL		PUBLIC WORKS					
SM 01 OFFICE BU MI 051CONSTRUC							
111 001001011100	11011						
SB 23 CONSTRUCTI S00N DRAFT		BUILDINGS					
Report ID CBDR012	0	APPROPRIATION ACCOU	INTS OF GRANT 07 MONTH OF :07/202		LIED ORGANISATION	S	
						Available(+)/ over spent(-)	Actual
63 (6)			al Grant	R		at the	Expenditure 1 for the
Classification Capital Section		0	S 		T	beginning 	Month
MH 4059 CAPITAL	OUTLAY ON :	PUBLIC WORKS					
State Plan							
	Voted: Charged:	6,38,00,000 0	0	0	6,38,00,000 0	6,38,00,000 0	36,29,000 0
Sub Total(P/NP)	:Voted: Charged:	6,38,00,000	0	0	6,38,00,000	6,38,00,000 0	36,29,000
Sub Total(Bdgt)	Voted: Charged:	6,38,00,000	0 0	0	6,38,00,000	6,38,00,000 0	36,29,000 0
Sub Total(Sub)	Voted: Charged:	6,38,00,000	0	0	6,38,00,000	6,38,00,000	36,29,000
Sub Total(Min)	Voted: Charged:	6,38,00,000	0 0	0	6,38,00,000	6,38,00,000 0	36,29,000
Sub Total(SM)	Voted: Charged:	6,38,00,000 0	0 0	0	6,38,00,000	6,38,00,000 0	36,29,000 0
Sub Total(Mjr):	Voted: Charged:	6,38,00,000 0	0	0	6,38,00,000	6,38,00,000	36,29,000
MH 4070 CAPITAL MI 8000THER EX		OTHER ADMINISTRATIVE S	SERVICES				
SB 01 CONSTRUCTI	ON OF OFFI	CIAL BUILDINGS OF HOME	GUARDS DEPARTMEI	NT			
S00N State Plan							
	Voted: Charged:	2,25,00,000	0	0	2,25,00,000	2,25,00,000	30,90,530
Sub Total(P/NP)			0	0	2,25,00,000	2,25,00,000	30,90,530
Sub Total(Bdgt)	Voted: Charged:	2,25,00,000	0	0	2,25,00,000	2,25,00,000	30,90,530
Sub Total(Sub)	Voted: Charged:	2,25,00,000	0	0	2,25,00,000	2,25,00,000	30,90,530
SB 02 CONSTRUCTI	ON OF OFFI	CIAL BUILDINGS OF FIRE	SERVICES DEPART	MENT			
Report ID CBDR012	0		MONTH OF :07/20	20 (N )	LIED ORGANISATION		
						balance amount	Actual : Expenditure :
Classification Capital Section			l Grant S	R	T	at the beginning	
MH 4070 CAPITAL	OUTLAY ON (	OTHER ADMINISTRATIVE S	ERVICES				
SOON							
State Plan							
	Voted: Charged:	4,99,00,000 0	0	0	4,99,00,000	4,99,00,000	0
Sub Total(P/NP)	:Voted:	4,99,00,000	0	0	4,99,00,000	4,99,00,000	0

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	4,99,00,000	0 0	0	4,99,00,000	4,99,00,000	0
Sub Total(Sub)	Voted: Charged:		0 0	0	4,99,00,000	4,99,00,000	0
Sub Total(Min)	Voted: Charged:	7,24,00,000	0	0	7,24,00,000	7,24,00,000	30,90,530
Sub Total(Mjr):	Charged:	7,24,00,000 0	0	0	7,24,00,000	7,24,00,000	30,90,530
SM 01 GOVERNMEN							
MI 106GENERAL							
SB 18 CONST. OF			TATE FORENSIC SCIENC	CE LABORATORY			
S00N State Plan							
	Voted: Charged:	86,00,000 0	0	0	86,00,000 0	86,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	86,00,000	0 0	0 0	86,00,000	86,00,000	0
Sub Total(Bdgt)	Voted: Charged:	86,00,000 0	0	0	86,00,000 0	86,00,000 0	0
Sub Total(Sub)	Voted: Charged:	86,00,000	0 0	0	86,00,000 0	86,00,000 0	0
	Voted: Charged:	86,00,000	0	0	86,00,000 0	86,00,000	0
DRAFT Report ID CBDR012	0	A DDDODDIATION	ACCOUNTS OF GRANT (	NA DOLLCE AND	ALLIED ODCANICATION	ie.	
		F	OR THE MONTH OF :07/	'2020 (N )	ALLIED ORGANISATION	Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	for the
Classification		0	S 		T	beginning	Month
Capital Section	O						
MH 4216 CAPITAL Sub Total(SM)		86,00,000	0	0	86,00,000	86,00,000	0
Sub Total(Mjr):	Voted: Charged:		0	0	86,00,000	86,00,000	0
Sub Total(R/	C) Voted: Charged		0	0	62,64,08,000	62,21,24,735	1,19,62,874 0
Sub Total(Gran		16,11,84,16,000	0	0	16,11,84,16,000	12,77,64,84,073	
DRAFT Report ID CBDR012							
			ACCOUNTS OF GRANT ( OR THE MONTH OF:07/			Available(+)/	
Classification		0	Total Grant S	R	Т		Actual : Expenditure : for the Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
SM 01 OFFICE BU	ILDINGS						
MI 053MAINTENA	NCE AND RE	EPAIRS					
SB 70 MAINTENANC S00N	E OF PRIMA	ARY SCHOOL BUILDII	NGS				
State Plan							
	Voted: Charged:	14,27,00,000	0	0	14,27,00,000	14,14,53,000 0	0
Sub Total(P/NP)	:Voted: Charged:	14,27,00,000	0 0	0	14,27,00,000	14,14,53,000	0
Sub Total(Bdgt)	Voted: Charged:	14,27,00,000	0	0	14,27,00,000		0
Sub Total(Sub)	Voted: Charged:		0	0	14,27,00,000	14,14,53,000	0
SB 72 MAINTENANC	E OF HIGHE	ER EDUCATION BUIL	DINGS UNDER TFC				

SOON								
State Plan								
	Voted: Charged:	74,00,000		0 0	0	74,00,000	74,00,000 0	C
Sub Total(P/NP)	:Voted: Charged:	74,00,000 0		0	0	74,00,000	74,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	74,00,000		0	0	74,00,000	74,00,000	0
Sub Total(Sub)	Voted: Charged:	74,00,000		0	0	74,00,000	74,00,000 0	0
Sub Total(Min)	Voted: Charged:	15,01,00,000		0	0	15,01,00,000	14,88,53,000	0
Sub Total(SM)	-	15,01,00,000		0	0	15,01,00,000	14,88,53,000	0
Sub Total(Mjr):	Voted: Charged:	15,01,00,000		0	0	15,01,00,000	14,88,53,000	0
Report ID CBDR012	0		N ACCOUNTS OF					
		-	FOR THE MONTH		(N )		Available(+)/ over spent(-)	Actual
Classification		0	Total Grant		R	Т		Expenditure for the Month
Revenue Section								
MH 2202 GENERAL	EDUCATION							
SM 01 ELEMENTAR	Y EDUCATIO	DN						
MI 001DIRECTIO	N AND ADMI	INISTRATION						
SB 01 DIRECTORAT	Ε							
State Non-Plan								
	Voted: Charged:	23,27,21,000		0	0	23,27,21,000	19,64,16,705 0	1,17,75,672 0
Sub Total(P/NP) State Plan	:Voted: Charged:	23,27,21,000		0	0	23,27,21,000	19,64,16,705	1,17,75,672 0
	Voted: Charged:	14,00,00,000		0	0	14,00,00,000	9,82,56,190 0	0
Sub Total(P/NP)	:Voted: Charged:	14,00,00,000		0	0	14,00,00,000	9,82,56,190 0	0
Sub Total(Bdgt)	Voted: Charged:			0	0	37,27,21,000	29,46,72,895 0	1,17,75,672 0
	Voted: Charged:	37,27,21,000 0		0	0	37,27,21,000	29,46,72,895 0	1,17,75,672 0
Sub Total(Min)	Charged:	37,27,21,000 0 SCHOOLS		0	0	37,27,21,000 0	29,46,72,895 0	1,17,75,672 0
SB 01 EXPENDITUR	E ON EDUCA	ATION						
State Non-Plan								
	Voted: Charged:	**************************************		0 0	0		15,54,08,79,755	1,16,55,61,795 0
State Plan DRAFT	Charged:	19,05,03,24,000		0	0		15,54,08,79,755	
Report ID CBDR012	0		N ACCOUNTS OF					
			FOR THE MONTH		(N )		Available(+)/ over spent(-) balance amount	
							Parance amount	
Classification		0	Total Grant		R	т		for the

http://192.168.1.8:8090/reports/rwservlet?

	Voted: Charged:		0	0	2,00,00,000	2,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	19,07,03,24,000	0 0	0	19,07,03,24,000		1,16,55,61,795 0
Sub Total(Sub)	Voted: Charged:	19,07,03,24,000	0 0	0	19,07,03,24,000	15,56,08,79,755 0	1,16,55,61,795 0
SB 03 MIDDLE SCH S00N	OOL						
State Non-Plan							
	Voted: Charged:		0	0	12,84,65,11,000	10,19,78,26,307	88,69,38,769 0
Sub Total(P/NP) State Plan		12,84,65,11,000	0	0		10,19,78,26,307	88,69,38,769 0
	Voted: Charged:	40,67,00,000	0	0	40,67,00,000	32,87,70,652	2,56,60,393 0
Sub Total(P/NP)	:Voted: Charged:	40,67,00,000	0	0	40,67,00,000	32,87,70,652 0	2,56,60,393 0
Sub Total(Bdgt)	Voted: Charged:	13,25,32,11,000	0	0	13,25,32,11,000		91,25,99,162 0
Sub Total(Sub)	Voted: Charged:	13,25,32,11,000	0	0	13,25,32,11,000	10,52,65,96,959	91,25,99,162
SB 11 EXPENDITUR S00N	E ON URDU	AND PUNJABI TEAC	HERS				
State Plan DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT OR THE MONTH OF :(			Available(+)/	
							Actual
Classification		0	Total Grant S	R	Т	over spent(-) balance amount at the	Actual : Expenditure : for the Month
Classification 		0		R	T	over spent(-) balance amount	Expenditure I for the
	EDUCATION			R	Т	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section	EDUCATION  Voted: Charged:	80,00,000		R 0 0	80,00,000 0	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section	Voted: Charged:	80,00,000 0 80,00,000	S		80,00,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2202 GENERAL	Voted: Charged: :Voted: Charged:	80,00,000 0 80,00,000 0 80,00,000	0 0	0 0	80,00,000 0 80,00,000	over spent(-) balance amount at the beginning  73,51,450 0	Expenditure 1 for the Month 54,000 0
Revenue Section MH 2202 GENERAL Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	80,00,000 0 80,00,000 0 80,00,000 0	0 0 0	0 0	80,00,000 0 80,00,000 0 80,00,000	over spent(-) balance amount at the beginning  73,51,450 0  73,51,450 0  73,51,450	Expenditure 1 for the Month 54,000 0 54,000 54,000
Revenue Section MH 2202 GENERAL Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	80,00,000 0 80,00,000 0 80,00,000 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80,00,000 0 80,00,000 0 80,00,000	over spent(-) balance amount at the beginning  73,51,450 0  73,51,450 0  73,51,450 0  73,51,450	54,000 54,000 54,000 54,000 54,000
Revenue Section MH 2202 GENERAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 12 MAHATMA GA	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	80,00,000 0 80,00,000 0 80,00,000 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80,00,000 0 80,00,000 0 80,00,000	over spent(-) balance amount at the beginning  73,51,450 0  73,51,450 0  73,51,450 0  73,51,450	54,000 54,000 54,000 54,000 54,000
Revenue Section MH 2202 GENERAL  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 12 MAHATMA GA S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	80,00,000 0 80,00,000 0 80,00,000 0 80,00,000 0 I YOJNA	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80,00,000 0 80,00,000 0 80,00,000	over spent(-) balance amount at the beginning  73,51,450 0  73,51,450 0  73,51,450 0  73,51,450	54,000 54,000 54,000 54,000 54,000
Revenue Section MH 2202 GENERAL  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 12 MAHATMA GA S00N	Voted: Charged: :Voted: Charged: Voted: Charged: NDHI VARD Voted: Charged:	80,00,000 0 80,00,000 0 80,00,000 0 1 YOJNA 22,30,00,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0	80,00,000 0 80,00,000 0 80,00,000 0	over spent(-) balance amount at the beginning  73,51,450 0  73,51,450 0  73,51,450 0  73,51,450 0  22,30,00,000	Expenditure 1 for the Month 54,000 0 54,000 0
Revenue Section MH 2202 GENERAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 12 MAHATMA GA S00N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: NDHI VARD Voted: Charged: :Voted: Charged:	80,00,000 0 80,00,000 0 80,00,000 0 1 YOJNA 22,30,00,000 0 22,30,00,000			80,00,000 0 80,00,000 0 80,00,000 0 22,30,00,000	over spent(-) balance amount at the beginning  73,51,450 0 73,51,450 0 73,51,450 0 73,51,450 0 22,30,00,000	54,000 0 54,000 0 54,000 0
Revenue Section MH 2202 GENERAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 12 MAHATMA GA S00N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: NDHI VARD Voted: Charged: :Voted: Charged: Voted: Charged:	80,00,000 0 80,00,000 0 80,00,000 0 80,00,000 0 1 YOJNA 22,30,00,000 0 22,30,00,000 0 22,30,00,000			80,00,000 0 80,00,000 0 80,00,000 0 22,30,00,000 0 22,30,00,000	over spent(-) balance amount at the beginning  73,51,450 0 73,51,450 0 73,51,450 0 73,51,450 0 22,30,00,000 0 22,30,00,000 0 22,30,00,000	Expenditure 1 for the Month 54,000 0 54,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2202 GENERAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 12 MAHATMA GA S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: NDHI VARD Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	80,00,000 0 80,00,000 0 80,00,000 0 80,00,000 0 1 YOJNA 22,30,00,000 0 22,30,00,000 0 22,30,00,000			80,00,000 0 80,00,000 0 80,00,000 0 22,30,00,000 0 22,30,00,000 0 22,30,00,000	over spent(-) balance amount at the beginning  73,51,450 0 73,51,450 0 73,51,450 0 22,30,00,000 0 22,30,00,000 0 22,30,00,000 0 22,30,00,000	Expenditure   for the Month
Revenue Section MH 2202 GENERAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 12 MAHATMA GA S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 14 SWASTH BAC	Voted: Charged: :Voted: Charged: Voted: Charged: NDHI VARD Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	80,00,000 0 80,00,000 0 80,00,000 0 80,00,000 0 1 YOJNA 22,30,00,000 0 22,30,00,000 0 22,30,00,000			80,00,000 0 80,00,000 0 80,00,000 0 22,30,00,000 0 22,30,00,000 0 22,30,00,000	over spent(-) balance amount at the beginning  73,51,450 0 73,51,450 0 73,51,450 0 22,30,00,000 0 22,30,00,000 0 22,30,00,000 0 22,30,00,000	Expenditure   for the Month

Sub Total(P/NP)	:Voted: Charged:		0	0	1,00,00,000	1,00,00,000	0
Sub Total(Bdgt)			0	0	1,00,00,000	1,00,00,000	0
DRAFT Report ID CBDR012	_	J	· ·		Ü	Ü	· ·
			ACCOUNTS OF GRANT 08 OR THE MONTH OF :07/2				
			Total Grant	 R			Actual : Expenditure !
Classification		0	S	к	Т	beginning	Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
Sub Total(Sub)			0	0	1,00,00,000	1,00,00,000	0
SB 15 GYANODAY A	DHYAYAN A	IVAM PADHAN GUNVAT	TA YOJNA				
State Non-Plan							
	Voted: Charged:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0
	:Voted: Charged:	15,00,00,000	0	0	15,00,00,000		0
	Voted: Charged:	15,00,00,000	0	0	15,00,00,000		0
Sub Total(Sub)	Voted: Charged:	15,00,00,000	0	0	15,00,00,000		0
	Voted: Charged:	32,71,45,35,000	0	0		26,47,78,28,164	2,07,82,14,957
		GOVERNMENT PRIMA		Ů	v	Ü	· ·
SB 01 NON GOVERN	MENT PRIM	ARY SCHOOL					
State Non-Plan							
	Voted: Charged:		0	0	1,000		0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:		0	0	1,000	1,000	0
SB 02 NON GOVERNI S00N	MENT MIDD	LE SCHOOL					
State Non-Plan DRAFT Report ID CBDR012	0						
12.1		FC	ACCOUNTS OF GRANT 08 OR THE MONTH OF :07/2	2020 (N )		Available(+)/	Actual :
			Total Grant	R		halance amount	Expenditure 1 for the
Classification		0	S		T	Deginning	11011111
Revenue Section							
MH 2202 GENERAL :	EDUCATION						
	Voted: Charged:		0	0	1,000		0
	Juargeu.	· ·	· ·	Ŭ	Ü	9	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000		0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,000		0
Sub Total(Sub)	-	1,000	0	0	1,000		0
SB 03 REIMBURSEM S00N	ENT OF FE	E OF WEAKER SECTIO	N STUDENTS IN PRIVAT	E SCHOOL			

State Plan							
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged:	0	0	ō	0	0	0
Sub Total(P/NP)			0	0	1,00,00,000	1,00,00,000	(
Sub Total(Bdgt)			0	0	1,00,00,000	1,00,00,000	(
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	0		1,00,00,000	(
Sub Total(Min)	Voted: Charged:		0	0	1,00,02,000		(
SB 01 DISTRICT E	PRIMARY EDUC	CATION OFFICER					
State Non-Plan							
DRAFT	Voted: Charged:	21,91,77,000	0	0	21,91,77,000	17,82,46,980 0	1,42,96,907
Report ID CBDR012	20	APPROPRIATION ACCOU					
			MONTH OF :07/20			Available(+)/ over spent(-)	Actual
Classification			l Grant S	R	T	balance amount at the beginning	Expenditure for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
Sub Total(P/NP)		21,91,77,000	0	0	21,91,77,000		
	Charged: Voted:	21,91,77,000	0	0	21,91,77,000	0 17,82,46,980	1,42,96,907
	Charged: Voted: Charged: Voted:	0 21,91,77,000 0 21,91,77,000	0 0 0	0 0 0	0 21,91,77,000 0 21,91,77,000	0 17,82,46,980 0 17,82,46,980	1,42,96,907 (1,42,96,907
Sub Total(Bdgt)	Charged: Voted: Charged: Voted: Charged:	0 21,91,77,000 0 21,91,77,000	0 0 0	0 0 0	21,91,77,000	0 17,82,46,980 0	1,42,96,907 (1,42,96,907
Sub Total(Bdgt) Sub Total(Sub) SB 02 BLOCK PRIM	Charged: Voted: Charged: Voted: Charged:	0 21,91,77,000 0 21,91,77,000	0 0 0	0 0 0	0 21,91,77,000 0 21,91,77,000	0 17,82,46,980 0 17,82,46,980	1,42,96,907 0 1,42,96,907
Sub Total(Bdgt) Sub Total(Sub) SB 02 BLOCK PRIM S00N	Charged: Voted: Charged: Voted: Charged:	0 21,91,77,000 0 21,91,77,000	0 0 0	0 0 0	0 21,91,77,000 0 21,91,77,000 0	0 17,82,46,980 0 17,82,46,980	1,42,96,907 (0 1,42,96,907 (0 4,66,52,529
Sub Total(Bdgt) Sub Total(Sub) SB 02 BLOCK PRIM S00N State Non-Plan Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged: MARY EDUCATI  Voted: Charged: :Voted:	0 21,91,77,000 0 21,91,77,000 0 CON OFFICER 61,64,39,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 21,91,77,000 0 21,91,77,000 0 61,64,39,000	0 17,82,46,980 0 17,82,46,980 0	1,42,96,907 (1,42,96,907 (4,66,52,529
Sub Total(Bdgt) Sub Total(Sub) SB 02 BLOCK PRIM S00N State Non-Plan Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged: IARY EDUCATI  Voted: Charged: :Voted: Charged: Voted: Voted:	0 21,91,77,000 0 21,91,77,000 0 CON OFFICER 61,64,39,000 0 61,64,39,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 21,91,77,000 0 21,91,77,000 0 61,64,39,000 0	0 17,82,46,980 0 17,82,46,980 0 48,36,96,314 0	1,42,96,907 1,42,96,907 4,66,52,529 4,66,52,529 4,66,52,529
Sub Total(Bdgt) Sub Total(Sub) SB 02 BLOCK PRIM S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt)	Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  :Voted: Charged:  :Voted: Charged: Voted: Charged:	0 21,91,77,000 0 21,91,77,000 0 CON OFFICER 61,64,39,000 0 61,64,39,000 0 61,64,39,000			0 21,91,77,000 0 21,91,77,000 0 61,64,39,000 0 61,64,39,000 0 61,64,39,000	0 17,82,46,980 0 17,82,46,980 0 48,36,96,314 0 48,36,96,314 0	1,42,96,907 1,42,96,907 4,66,52,529 4,66,52,529 4,66,52,529
Sub Total (Bdgt)  Sub Total (Sub)  SB 02 BLOCK PRIM S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)	Charged: Voted: Charged: Voted: Charged: MARY EDUCATI  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged:	0 21,91,77,000 0 21,91,77,000 0 CON OFFICER 61,64,39,000 0 61,64,39,000 0 61,64,39,000 0 83,56,16,000			0 21,91,77,000 0 21,91,77,000 0 61,64,39,000 0	0 17,82,46,980 0 17,82,46,980 0 48,36,96,314 0 48,36,96,314 0 48,36,96,314 0 48,36,96,314	1,42,96,907 1,42,96,907 1,42,96,907 4,66,52,529 4,66,52,529 4,66,52,529 4,66,52,529 6,09,49,436
Sub Total (Bdgt) Sub Total (Sub) SB 02 BLOCK PRIM S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 107TEACHERS SB 04 EXPENDITUE	Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 21,91,77,000 0 21,91,77,000 0 CON OFFICER 61,64,39,000 61,64,39,000 61,64,39,000 0 61,64,39,000 0 83,56,16,000			0 21,91,77,000 0 21,91,77,000 0 61,64,39,000 0 61,64,39,000 0 61,64,39,000 0 83,56,16,000	0 17,82,46,980 0 17,82,46,980 0 48,36,96,314 0 48,36,96,314 0 48,36,96,314 0 48,36,96,314	1,42,96,907 1,42,96,907 1,42,96,907 4,66,52,529 4,66,52,529 4,66,52,529 4,66,52,529 6,09,49,436
Sub Total (Bdgt) Sub Total (Sub) SB 02 BLOCK PRIM SOON State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 107TEACHERS	Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 21,91,77,000 0 21,91,77,000 0 CON OFFICER 61,64,39,000 0 61,64,39,000 0 61,64,39,000 0 83,56,16,000			0 21,91,77,000 0 21,91,77,000 0 61,64,39,000 0 61,64,39,000 0 61,64,39,000 0 83,56,16,000	0 17,82,46,980 0 17,82,46,980 0 48,36,96,314 0 48,36,96,314 0 48,36,96,314 0 48,36,96,314	1,42,96,907 1,42,96,907 1,42,96,907 4,66,52,529 4,66,52,529 4,66,52,529 4,66,52,529 6,09,49,436
Sub Total (Bdgt) Sub Total (Sub) SB 02 BLOCK PRIM S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 107TEACHERS SB 04 EXPENDITUE S00N State Plan	Charged: Voted: Charged: Voted: Charged: MARY EDUCATI  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: On DISTRI	0 21,91,77,000 0 21,91,77,000 0 CON OFFICER 61,64,39,000 0 61,64,39,000 0 61,64,39,000 0 83,56,16,000		0 0 0 0 0 0 0 0 0 0	0 21,91,77,000 0 21,91,77,000 0 61,64,39,000 61,64,39,000 0 61,64,39,000 0 83,56,16,000	0 17,82,46,980 0 17,82,46,980 0 48,36,96,314 0 48,36,96,314 0 48,36,96,314 0 48,36,96,314 0 66,19,43,294	1,42,96,907 1,42,96,907 1,42,96,907 4,66,52,529 4,66,52,529 4,66,52,529 6,09,49,436
Sub Total (Bdgt) Sub Total (Sub) SB 02 BLOCK PRIM S00N State Non-Plan Sub Total (F/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 107TEACHERS SB 04 EXPENDITUE S00N State Plan	Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 21,91,77,000 0 21,91,77,000 0 21,91,77,000 0 21,91,77,000 0 21,91,77,000 0 21,64,39,000 0 61,64,39,000 0 61,64,39,000 0 83,56,16,000 0 2CT INSTITUTES OF EDUC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 21,91,77,000 0 21,91,77,000 0 61,64,39,000 61,64,39,000 0 61,64,39,000 0 83,56,16,000 0	0 17,82,46,980 0 17,82,46,980 0 48,36,96,314 0 48,36,96,314 0 48,36,96,314 0 66,19,43,294 0	1,42,96,907 1,42,96,907 0 1,42,96,907 0 4,66,52,529 0 4,66,52,529 0 4,66,52,529 0 6,09,49,436 0
Sub Total (Bdgt) Sub Total (Sub) SB 02 BLOCK PRIM S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 107TEACHERS SB 04 EXPENDITUE S00N State Plan	Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 21,91,77,000 0 21,91,77,000 0 21,91,77,000 0 21,91,77,000 0 21,91,77,000 0 21,64,39,000 0 61,64,39,000 0 61,64,39,000 0 83,56,16,000 0 2CT INSTITUTES OF EDUC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 21,91,77,000 0 21,91,77,000 0 61,64,39,000 61,64,39,000 0 61,64,39,000 0 83,56,16,000 0	0 17,82,46,980 0 17,82,46,980 0 48,36,96,314 0 48,36,96,314 0 48,36,96,314 0 48,36,96,314 0 0 66,19,43,294	4,66,52,529 4,66,52,529 0 4,66,52,529 0 6,09,49,436 0

MH 2202 GENERAL EDUCATION

Sub Total(P/NP)	:Voted: Charged:	19,08,00,000	0 0	0	19,08,00,000	14,68,97,028 0	1,63,02,853
Sub Total(Bdgt)	Voted: Charged:	19,08,00,000	0 0	0	19,08,00,000	14,68,97,028	1,63,02,853
Sub Total(Sub)	Voted: Charged:	19,08,00,000	0 0	0	19,08,00,000	14,68,97,028	1,63,02,853
Sub Total (Min)	Voted:	19,08,00,000	0	0	19,08,00,000	14,68,97,028	1,63,02,853
MI 111SARAV SH	Charged: IKSHA ABHI	0 YAN	0	0	0	0	0
SB 04 SAMAGAR SH C90N	IKSHA ABHI	YAAN					
Share Central Pl	an						
	Voted:	2,60,41,00,000	0	0	2,60,41,00,000	2,60,41,00,000	26,78,00,000
	Charged:	0	Ö	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	2,60,41,00,000	0 0	0	2,60,41,00,000	2,60,41,00,000	26,78,00,000
Sub Total(Bdgt)		2,60,41,00,000	0	0	2,60,41,00,000		26,78,00,000
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	28,90,00,000	0	0	28,90,00,000	28,90,00,000	3,62,00,000
Sub Total(P/NP)	:Voted: Charged:	28,90,00,000	0 0	0	28,90,00,000	28,90,00,000	3,62,00,000
Sub Total(Bdgt)	Voted: Charged:	28,90,00,000	0 0	0	28,90,00,000	28,90,00,000	3,62,00,000
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRANT 08 ED OR THE MONTH OF :07/2020				
		==				Available(+)/ over spent(-)	Actual :
						halance amount	Expenditure 1
			Total Grant	R		at the	for the
Classification		0	Total Grant S	R	T		
Classification Revenue Section		0		R	Т	at the	for the
	EDUCATION	0		R	Т	at the	for the
Revenue Section		2,89,31,00,000		R  0 0	2,89,31,00,000 0	at the beginning	for the
Revenue Section MH 2202 GENERAL Sub Total(Sub) Sub Total(Min)	Voted: Charged: Voted: Charged:	2,89,31,00,000	s 	0	2,89,31,00,000	at the beginning  2,89,31,00,000 0	for the Month
Revenue Section MH 2202 GENERAL Sub Total(Sub)	Voted: Charged: Voted: Charged: PENDITURE	2,89,31,00,000 0 2,89,31,00,000	s 0 0	0 0	2,89,31,00,000 0 2,89,31,00,000	at the beginning  2,89,31,00,000 0 2,89,31,00,000	for the Month  30,40,00,000 0 30,40,00,000
Revenue Section MH 2202 GENERAL Sub Total(Sub) Sub Total(Min) MI 8000THER EX	Voted: Charged: Voted: Charged: PENDITURE	2,89,31,00,000 0 2,89,31,00,000	s 0 0	0 0	2,89,31,00,000 0 2,89,31,00,000	at the beginning  2,89,31,00,000 0 2,89,31,00,000	for the Month  30,40,00,000 0 30,40,00,000
Revenue Section MH 2202 GENERAL Sub Total(Sub) Sub Total(Min) MI 8000THER EX SB 01 MIDDAY - M	Voted: Charged: Voted: Charged: PENDITURE	2,89,31,00,000 0 2,89,31,00,000	s 0 0	0 0	2,89,31,00,000 0 2,89,31,00,000	at the beginning  2,89,31,00,000 0 2,89,31,00,000	for the Month  30,40,00,000 0 30,40,00,000
Revenue Section MH 2202 GENERAL Sub Total(Sub) Sub Total(Min) MI 8000THER EX SB 01 MIDDAY - M C90N	Voted: Charged: Voted: Charged: PENDITURE	2,89,31,00,000 0 2,89,31,00,000 0	s 0 0	0 0	2,89,31,00,000 0 2,89,31,00,000	at the beginning  2,89,31,00,000 0 2,89,31,00,000 0	for the Month  30,40,00,000 0 30,40,00,000
Revenue Section MH 2202 GENERAL Sub Total(Sub) Sub Total(Min) MI 8000THER EX SB 01 MIDDAY - M C90N	Voted: Charged: Voted: Charged: PENDITURE EAL	2,89,31,00,000 0 2,89,31,00,000 0	0 0 0 0	0 0 0 0	2,89,31,00,000 0 2,89,31,00,000 0	at the beginning  2,89,31,00,000 0 2,89,31,00,000 0	30,40,00,000 0 30,40,00,000 0 4,02,13,620
Revenue Section MH 2202 GENERAL Sub Total(Sub) Sub Total(Min) MI 8000THER EX SB 01 MIDDAY - M C90N	Voted: Charged: Voted: PENDITURE EAL an Voted: Charged:	2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 63,38,00,000	0 0 0 0	0 0 0 0	2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000	at the beginning  2,89,31,00,000 0 2,89,31,00,000 0 58,28,23,453 0 58,28,23,453	for the Month  30,40,00,000 0 30,40,00,000 0 4,02,13,620 0
Revenue Section MH 2202 GENERAL Sub Total (Sub) Sub Total (Min) MI 8000THER EX SB 01 MIDDAY - M C90N Share Central Pl	Voted: Charged: Voted: Charged: PENDITURE EAL an Voted: Charged:	2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 0	at the beginning  2,89,31,00,000 0 2,89,31,00,000 0 58,28,23,453 0 58,28,23,453 0	for the Month  30,40,00,000 0 30,40,00,000 0 4,02,13,620 0
Revenue Section MH 2202 GENERAL Sub Total (Sub) Sub Total (Min) MI 8000THER EX SB 01 MIDDAY - M C90N Share Central Pl	Voted: Charged: Voted: Charged: PENDITURE EAL an Voted: Charged:	2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 63,38,00,000	0 0 0 0	0 0 0 0	2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000	at the beginning  2,89,31,00,000 0 2,89,31,00,000 0 58,28,23,453 0 58,28,23,453	for the Month  30,40,00,000 0 30,40,00,000 0 4,02,13,620 0
Revenue Section  MH 2202 GENERAL  Sub Total (Sub)  Sub Total (Min)  MI 8000THER EX  SB 01 MIDDAY - M  C90N  Share Central Pl  Sub Total (P/NP)  Sub Total (Bdgt)	Voted: Charged: Voted: Voted: PENDITURE EAL an Voted: Charged: Voted:	2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 0 63,38,00,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 0 63,38,00,000	at the beginning  2,89,31,00,000  2,89,31,00,000  0  58,28,23,453  0  58,28,23,453  0  58,28,23,453	for the Month  30,40,00,000 0 30,40,00,000 0 4,02,13,620 0 4,02,13,620
Revenue Section MH 2202 GENERAL Sub Total (Sub) Sub Total (Min) MI 8000THER EX SB 01 MIDDAY - M C90N Share Central Pl Sub Total (P/NP) Sub Total (Bdgt) S00N	Voted: Charged: Voted: Charged: PENDITURE  EAL  an  Voted: Charged: Voted: Charged: Voted: Voted:	2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 0 63,38,00,000 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 0 63,38,00,000 0	at the beginning  2,89,31,00,000 0 2,89,31,00,000 0 58,28,23,453 0 58,28,23,453 0 58,28,23,453 0	for the Month  30,40,00,000 0 30,40,00,000 0 4,02,13,620 0 4,02,13,620 0
Revenue Section MH 2202 GENERAL Sub Total (Sub) Sub Total (Min) MI 8000THER EX SB 01 MIDDAY - M C90N Share Central Pl Sub Total (P/NP) Sub Total (Bdgt) S00N	Voted: Charged: Voted: Charged: PENDITURE EAL an Voted: Charged: Voted: Charged: Voted: Charged:	2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 0 63,38,00,000 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 0 63,38,00,000 0	at the beginning  2,89,31,00,000 0 2,89,31,00,000 0 58,28,23,453 0 58,28,23,453 0 58,28,23,453	for the Month  30,40,00,000 0 30,40,00,000 0 4,02,13,620 0 4,02,13,620 0
Revenue Section  MH 2202 GENERAL  Sub Total (Sub)  Sub Total (Min)  MI 8000THER EX  SB 01 MIDDAY - M  C90N  Share Central Pl  Sub Total (P/NP)  Sub Total (Bdgt)  S00N  State Non-Plan	Voted: Charged: Voted: Charged: PENDITURE  EAL  an  Voted: Charged:  Voted: Charged:  Voted: Charged:	2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 0 63,38,00,000 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 0 63,38,00,000 0	at the beginning  2,89,31,00,000 0 2,89,31,00,000 0  58,28,23,453 0  58,28,23,453 0  16,00,00,000 0	for the Month  30,40,00,000 0 30,40,00,000 0 4,02,13,620 0 4,02,13,620 0 0 0 0 0
Revenue Section MH 2202 GENERAL Sub Total (Sub) Sub Total (Min) MI 8000THER EX SB 01 MIDDAY - M C90N Share Central Pl Sub Total (P/NP) Sub Total (Bdgt) S00N State Non-Plan	Voted: Charged: Voted: Charged: PENDITURE  EAL  an  Voted: Charged:  Voted: Charged:  Voted: Charged:	2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 0 63,38,00,000 0 16,00,00,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 0 63,38,00,000 0	at the beginning  2,89,31,00,000 0 2,89,31,00,000 0 58,28,23,453 0 58,28,23,453 0 58,28,23,453 0 16,00,00,000 16,00,000,000	for the Month  30,40,00,000 0 30,40,00,000 0 4,02,13,620 0 4,02,13,620 0
Revenue Section  MH 2202 GENERAL  Sub Total (Sub)  Sub Total (Min)  MI 8000THER EX  SB 01 MIDDAY - M  C90N  Share Central Pl  Sub Total (P/NP)  Sub Total (Bdgt)  S00N  State Non-Plan	Voted: Charged: Voted: Charged: PENDITURE EAL an Voted: Charged: Voted: Charged: Voted: Charged:	2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 0 63,38,00,000 0 16,00,00,000 0	0 0 0 0 0		2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 0 63,38,00,000 0	at the beginning  2,89,31,00,000 0 2,89,31,00,000 0 58,28,23,453 0 58,28,23,453 0 58,28,23,453 0 16,00,00,000 0	for the Month  30,40,00,000 0 30,40,00,000 0 4,02,13,620 0 4,02,13,620 0 4,02,13,620 0 0 0 0 0
Revenue Section MH 2202 GENERAL Sub Total (Sub) Sub Total (Min) MI 8000THER EX SB 01 MIDDAY - M C90N Share Central Pl Sub Total (P/NP) Sub Total (Bdgt) S00N State Non-Plan	Voted: Charged: Voted: Charged: PENDITURE EAL an Voted: Charged: Voted: Charged: Voted: Charged:	2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 0 63,38,00,000 0 16,00,00,000 0	0 0 0 0 0		2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 0 63,38,00,000 0	at the beginning  2,89,31,00,000 0 2,89,31,00,000 0 58,28,23,453 0 58,28,23,453 0 58,28,23,453 0 16,00,00,000 16,00,000,000	for the Month  30,40,00,000 0 30,40,00,000 0 4,02,13,620 0 4,02,13,620 0 0 0 0 0 0 0
Revenue Section MH 2202 GENERAL Sub Total (Sub) Sub Total (Min) MI 8000THER EX SB 01 MIDDAY - M C90N Share Central Pl Sub Total (P/NP) Sub Total (Bdgt) S00N State Non-Plan	Voted: Charged: Voted: Charged: PENDITURE EAL an Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 0 63,38,00,000 0 16,00,00,000 0			2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 0 63,38,00,000 0 16,00,00,000 0	at the beginning  2,89,31,00,000 0 2,89,31,00,000 0 58,28,23,453 0 58,28,23,453 0 16,00,00,000 0 16,00,00,000 0 6,50,11,691	for the Month  30,40,00,000 0 30,40,00,000 0 4,02,13,620 0 4,02,13,620 0 0 0 0 1,34,61,589
Revenue Section MH 2202 GENERAL Sub Total (Sub) Sub Total (Min) MI 8000THER EX SB 01 MIDDAY - M C90N Share Central Pl Sub Total (P/NP) Sub Total (Bdgt) S00N State Non-Plan Sub Total (P/NP)	Voted: Charged: Voted: Charged: PENDITURE  EAL  an  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 0 63,38,00,000 0 16,00,00,000 0			2,89,31,00,000 0 2,89,31,00,000 0 63,38,00,000 0 63,38,00,000 0 16,00,00,000 0	at the beginning  2,89,31,00,000 0 2,89,31,00,000 0 58,28,23,453 0 58,28,23,453 0 16,00,00,000 0 16,00,00,000 0 6,50,11,691 0	for the Month  30,40,00,000 0 30,40,00,000 0 4,02,13,620 0 4,02,13,620 0 0 0 0 1,34,61,589

Sub Total(Bdgt)	Voted: Charged:	30,92,00,000	0	0	30,92,00,000	22,50,11,691	1,34,61,589 0
S10N	-						
State Plan DRAFT							
Report ID CBDR0120	0		ACCOUNTS OF GRANT 08				
			OR THE MONTH OF :07/2020			Available(+)/	
			Total Grant	R			Actual Expenditure
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2202 GENERAL I	EDUCATION						
		5 00 00 000			5 00 00 000		55 40 500
	Voted: Charged:	6,28,00,000 0	0	0	6,28,00,000	4,06,67,554 0	56,42,633 0
Sub Total(P/NP)	:Voted: Charged:		0	0	6,28,00,000	4,06,67,554 0	56,42,633 0
Sub Total(Bdgt)	-		0	0			56,42,633
	Charged:	0	0			0	0
Sub Total(Sub)		1,00,58,00,000	0 0	0	1,00,58,00,000		5,93,17,842 0
SB 05 GRANT-IN-A	ID TO ELEM	ENTARY EDUCATION	UNDER P.T.A.				
State Plan							
State Fran	Voted:	24,00,00,000	0	0	24,00,00,000	18,58,36,260	2,19,60,639
	Charged:		0	0	0		0
Sub Total(P/NP)		24,00,00,000	0 0	0	24,00,00,000		2,19,60,639 0
Sub Total(Bdgt)			0	0	24,00,00,000		2,19,60,639
Sub Total(Sub)	Charged:	24,00,00,000	0	0	24,00,00,000		2,19,60,639
Sab Total (Sab)	Charged:		0	Ö	0		2,13,00,033
SB 06 GIA TO SCHO	OOL MANAGE	MENT COMMITTEE					
State Plan							
	Voted:	16,27,00,000	0	0	16,27,00,000		1,58,364 0
	Charged:	0	Ü	U	Ü	Ü	U
Sub Total(P/NP)	:Voted:	16,27,00,000	0	0	16,27,00,000	16,27,00,000	1,58,364
	Charged:	0	0	0	0		0
Sub Total(Bdgt)		16,27,00,000	0	0	16,27,00,000		1,58,364 0
DRAFT Report ID CBDR0120	0						
		FC	ACCOUNTS OF GRANT 08 POR THE MONTH OF :07/2020			Available(+)/	
						over spent(-)	Actual Expenditure
Classification		0	Total Grant S	R	Т	at the beginning	
Revenue Section							
MH 2202 GENERAL I	EDUCATION						
Sub Total(Sub)	Voted:	16,27,00,000	0	0	16,27,00,000	16,27,00,000	1,58,364 0
Sub Total(Min)		1,40,85,00,000				1,19,70,38,958	
Cas Iocal (FIII)		1,40,63,00,000	0	0		1,19,70,30,930	0,14,30,643
	Charged:		0	0	, , , , ,	31,68,14,82,339	2,55,26,79,763 0
SM 02 SECONDARY							
MI 001DIRECTION	N AND ADMI	NISTRATION					
SB 01 DIRECTORATE	Ξ						
SUUN							
State Non-Dlan							
State Non-Plan	Voted:	21,72,75,000	0	0	21,72,75,000	17,18,95,698	1,48,91,374

Sub Total(P/NP)							
	:Voted: Charged:		0	0	21,72,75,000	17,18,95,698 0	1,48,91,374
Sub Total(Bdgt)	Voted: Charged:	21,72,75,000	0	0	21,72,75,000	17,18,95,698 0	1,48,91,374
Sub Total(Sub)	Voted: Charged:	21,72,75,000	0	0	21,72,75,000	17,18,95,698 0	1,48,91,374
Sub Total (Min)	Charged:	21,72,75,000	0	0	21,72,75,000	17,18,95,698 0	1,48,91,374
SB 01 INSPECTORA							
SOON							
State Non-Plan	Voted: Charged:	17,64,80,000	0 0	0	17,64,80,000	13,57,19,618	1,31,15,620
Sub Total(P/NP)	:Voted: Charged:	17,64,80,000	0 0	0	17,64,80,000	13,57,19,618	1,31,15,620
	_	17,64,80,000	0	0	17,64,80,000	13,57,19,618 0	1,31,15,620
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT 08				
			Total Grant			Available(+)/ over spent(-) balance amount at the	Expenditure
Classification Revenue Section		0	S		T	beginning	Month
MH 2202 GENERAL	EDUCATION						
Sub Total(Sub)	Voted: Charged:	17,64,80,000	0	0	17,64,80,000	13,57,19,618	1,31,15,620
Sub Total(Min)	Charged:	17,64,80,000 0 ARY SCHOOLS	0	0	17,64,80,000	13,57,19,618 0	1,31,15,620
SB 01 SECONDARY S00N	SCHOOLS						
State Non-Plan							
	Voted: Charged:	************	0	0		18,45,67,80,836	1,62,42,25,84
Sub Total(P/NP)	:Voted: Charged:	23,37,14,55,000	0	0	23,37,14,55,000	18,45,67,80,836	1,62,42,25,847
	Voted: Charged:	22,34,26,000	0	0	22,34,26,000		2,34,33,035
Sub Total(P/NP)	:Voted: Charged:	22,34,26,000	0	0	22,34,26,000	17,66,36,628 0	2,34,33,035
				0	0		
	Voted:	23,59,48,81,000	0		23,59,48,81,000	18,63,34,17,464	1,64,76,58,882
Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: Voted:	23,59,48,81,000	0	0	23,59,48,81,000 0 23,59,48,81,000	18,63,34,17,464	1,64,76,58,882
Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: Voted: Charged:	23,59,48,81,000 0 23,59,48,81,000	0 0 0	0 0	23,59,48,81,000 0 23,59,48,81,000	18,63,34,17,464 0	1,64,76,58,882
Sub Total(Bdgt)  Sub Total(Sub)  SB 15 RAJIV GAND S00N	Voted: Charged: Voted: Charged:	23,59,48,81,000 0 23,59,48,81,000 0	0 0 0	0 0	23,59,48,81,000 0 23,59,48,81,000	18,63,34,17,464 0	1,64,76,58,882
Sub Total(Bdgt)  Sub Total(Sub)  SB 15 RAJIV GAND S00N	Voted: Charged: Voted: Charged: HI DIGITA! Voted:	23,59,48,81,000 0 23,59,48,81,000 0	0 0 0	0 0	23,59,48,81,000 0 23,59,48,81,000 0	18,63,34,17,464 0 18,63,34,17,464 0	1,64,76,58,882 (1,64,76,58,882 (
Sub Total(Bdgt)  Sub Total(Sub)  SB 15 RAJIV GAND SOON  State Plan  Sub Total(P/NP)	Voted: Charged: Voted: Charged: HI DIGITA! Voted: Charged:	23,59,48,81,000 0 23,59,48,81,000 0 L YOJNA (LAPTOP/T; 16,45,00,000 0	0 0 0 0 0 ABLET)	0 0 0 0	23,59,48,81,000 0 23,59,48,81,000 0	18,63,34,17,464 0 18,63,34,17,464 0 16,45,00,000	1,64,76,58,882 (1,64,76,58,882 (
Sub Total (Bdgt)  Sub Total (Sub)  SB 15 RAJIV GAND SOON  State Plan  Sub Total (P/NP)  Sub Total (Bdgt)	Voted: Charged: Voted: Charged: HI DIGITAL Voted: Charged: :Voted: Charged:	23,59,48,81,000 0 23,59,48,81,000 0 L YOJNA (LAPTOP/T; 16,45,00,000 0	0 0 0 0 0 0	0 0 0	23,59,48,81,000 0 23,59,48,81,000 0 16,45,00,000 16,45,00,000	18,63,34,17,464 0 18,63,34,17,464 0 16,45,00,000 0 16,45,00,000	1,64,76,58,882 (1,64,76,58,882 ()
Sub Total (Bdgt)  Sub Total (Sub)  SB 15 RAJIV GAND SOON  State Plan  Sub Total (P/NP)  Sub Total (Bdgt)  DRAFT	Voted: Charged: Voted: Charged: HI DIGITAL Voted: Charged: Voted: Charged: Voted: Charged:	23,59,48,81,000 0 23,59,48,81,000 0 L YOJNA (LAPTOP/T) 16,45,00,000 0 16,45,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	23,59,48,81,000 0 23,59,48,81,000 0 16,45,00,000 0 16,45,00,000	18,63,34,17,464 0 18,63,34,17,464 0 16,45,00,000 0 16,45,00,000	1,64,76,58,882 0 1,64,76,58,882 0
Sub Total(Bdgt) Sub Total(Sub) SB 15 RAJIV GAND SOON State Plan Sub Total(P/NP)	Voted: Charged: Voted: Charged: HI DIGITAL Voted: Charged: Voted: Charged: Voted: Charged:	23,59,48,81,000 0 23,59,48,81,000 0 L YOJNA (LAPTOP/T2 16,45,00,000 0 16,45,00,000 0 APPROPRIATION	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23,59,48,81,000 0 23,59,48,81,000 0 16,45,00,000 0 16,45,00,000	18,63,34,17,464 0 18,63,34,17,464 0 16,45,00,000 0 16,45,00,000 0 16,45,00,000	1,64,76,58,882 0

MH 2202 GENERAL								
Sub Total(Sub	) Voted: Charged:	16,45,00,000	0	0	16,45,00,000	16,45,00,000		0
SB 20 GIA TO SC S00N	HOOL MANAGEM	ENT COMMITTEE						
State Non-Plan								
	Voted: Charged:	10,00,00,000	0	0	10,00,00,000	10,00,00,000		0
Sub Total(P/NP	):Voted: Charged:	10,00,00,000	0	0	10,00,00,000	10,00,00,000		0
Sub Total(Bdgt			0	0	10,00,00,000	10,00,00,000		0
Sub Total(Sub		10,00,00,000	0 0	0	10,00,00,000	10,00,00,000		0
SB 21 MUKHYA MA S00N	NTRI GIAN DE	EP YOJNA						
State Non-Plan								
	Voted: Charged:	3,00,00,000	0	0	3,00,00,000	3,00,00,000		0
Sub Total(P/NP	):Voted: Charged:	3,00,00,000	0	0	3,00,00,000	3,00,00,000		0
Sub Total(Bdgt	) Voted: Charged:		0	0	3,00,00,000	3,00,00,000		0
Sub Total(Sub		3,00,00,000	0 0	0	3,00,00,000	3,00,00,000		0
SB 22 CHIEF MIN S00N	ISTER UNIFOR	M YOJNA						
State Non-Plan								
	Voted: Charged:	1,000	0	0	1,000	1,000		0
Sub Total(P/NP	):Voted:	1,000	0	0	1,000	1,000		0
			0 COUNTS OF GRANT 08		1,000	1,000		0
DRAFT		APPROPRIATION AC		EDUCATION	1,000	1,000  Available(+)/		
DRAFT		APPROPRIATION ACFOR	COUNTS OF GRANT 08 ITHE MONTH OF :07/2020	EDUCATION ) (N )	1,000	Available(+)/ over spent(-) balance amount	Expenditure	
DRAFT		APPROPRIATION ACFOR	COUNTS OF GRANT 08 F	EDUCATION	1,000 T	Available(+)/over spent(-)		
DRAFT Report ID CBDR01	20	APPROPRIATION ACFOR	COUNTS OF GRANT 08 F THE MONTH OF :07/2020	EDUCATION ) (N )		Available(+)/ over spent(-) balance amount at the	Expenditure for the	
DRAFT Report ID CBDR01 Classification		APPROPRIATION ACFOR	COUNTS OF GRANT 08 F THE MONTH OF :07/2020	EDUCATION ) (N )		Available(+)/ over spent(-) balance amount at the	Expenditure for the	
DRAFT Report ID CBDR01  Classification Revenue Section		APPROPRIATION ACFOR	COUNTS OF GRANT 08 F THE MONTH OF :07/2020	EDUCATION ) (N )		Available(+)/ over spent(-) balance amount at the	Expenditure for the	
DRAFT Report ID CBDR01  Classification Revenue Section		APPROPRIATION ACFOR	COUNTS OF GRANT 08 F THE MONTH OF :07/2020	EDUCATION ) (N )		Available(+)/ over spent(-) balance amount at the	Expenditure for the	
DRAFT Report ID CBDR01  Classification Revenue Section MH 2202 GENERAL		APPROPRIATION ACFOR	COUNTS OF GRANT 08 F THE MONTH OF :07/2020	EDUCATION ) (N )		Available(+)/ over spent(-) balance amount at the	Expenditure for the	
DRAFT Report ID CBDR01  Classification Revenue Section	20 EDUCATION	APPROPRIATION ACFOR	COUNTS OF GRANT 08 FTHE MONTH OF :07/2020	EDUCATION O(N) R	Т	Available(+)/ over spent(-) balance amount at the beginning	Expenditure for the	: 1
DRAFT Report ID CBDR01  Classification Revenue Section MH 2202 GENERAL	EDUCATION  Charged: Voted: Charged:	APPROPRIATION AC FOR	COUNTS OF GRANT 08 FTHE MONTH OF:07/2020	PRODUCATION O(N) R O O O O	9,87,00,000 9,87,00,000	Available(+)/ over spent(-) balance amount at the beginning  0  9,87,00,000 0	Expenditure for the	0 0 0 0
DRAFT Report ID CBDR01  Classification Revenue Section MH 2202 GENERAL	EDUCATION  Charged: Voted: Charged: ):Voted: Charged: ) Voted:	APPROPRIATION AC FOR	COUNTS OF GRANT 08 FTHE MONTH OF:07/2020	PRODUCATION O(N) R O O O O O O O O O O	9,87,00,000 0 9,87,00,000 0 9,87,01,000	Available(+)/ over spent(-) balance amount at the beginning  0  9,87,00,000 0  9,87,00,000 0  9,87,01,000	Expenditure for the	0 0 0 0
DRAFT Report ID CBDR01  Classification Revenue Section MH 2202 GENERAL  State Plan	EDUCATION  Charged: Voted: Charged: ):Voted: Charged: ) Voted: Charged: ) Voted:	APPROPRIATION AC FOR	COUNTS OF GRANT 08 F THE MONTH OF:07/2020 Cotal Grant S 0 0 0 0 0 0	PROPERTY OF THE PROPERTY OF TH	9,87,00,000 0 9,87,00,000 0 9,87,01,000 0 9,87,01,000	Available(+)/ over spent(-) balance amount at the beginning  0  9,87,00,000 0  9,87,00,000	Expenditure for the	0 0 0 0 0 0 0 0 0
DRAFT Report ID CBDR01  Classification Revenue Section MH 2202 GENERAL  State Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 24 UPGRADATI	EDUCATION  Charged: Voted: Charged: ):Voted: Charged: ) Voted: Charged: ) Voted: Charged:	APPROPRIATION AC FOR	COUNTS OF GRANT 08 FTHE MONTH OF:07/2020	DUCATION O(N) R O O O O O O O O O O O O O O O O O O	9,87,00,000 0 9,87,00,000 0 9,87,01,000 0 9,87,01,000	Available(+)/ over spent(-) balance amount at the beginning  0  9,87,00,000 0  9,87,00,000 0  9,87,01,000 0  9,87,01,000 0	Expenditure for the	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DRAFT Report ID CBDR01  Classification Revenue Section MH 2202 GENERAL  State Plan  Sub Total(P/NP Sub Total(Bdgt	EDUCATION  Charged: Voted: Charged: ):Voted: Charged: ) Voted: Charged: ) Voted: Charged:	APPROPRIATION AC FOR	COUNTS OF GRANT 08 F THE MONTH OF:07/2020 Cotal Grant S O O O O O O O O O O O O O O O O O O	DUCATION O(N) R O O O O O O O O O O O O O O O O O O	9,87,00,000 0 9,87,00,000 0 9,87,01,000 0 9,87,01,000	Available(+)/ over spent(-) balance amount at the beginning  0  9,87,00,000 0  9,87,00,000 0  9,87,01,000 0  9,87,01,000 0	Expenditure for the	0 0 0 0 0 0 0 0 0
DRAFT Report ID CBDR01  Classification Revenue Section MH 2202 GENERAL  State Plan  Sub Total(P/NP Sub Total(Bdgt Sub Total(Sub SB 24 UPGRADATI S00N	EDUCATION  Charged: Voted: Charged: ):Voted: Charged: ) Voted: Charged: ) Voted: Charged:	APPROPRIATION AC FOR	COUNTS OF GRANT 08 F THE MONTH OF:07/2020 Cotal Grant S O O O O O O O O O O O O O O O O O O	DUCATION O(N) R O O O O O O O O O O O O O O O O O O	9,87,00,000 0 9,87,00,000 0 9,87,01,000 0 9,87,01,000	Available(+)/ over spent(-) balance amount at the beginning  0  9,87,00,000 0  9,87,00,000 0  9,87,01,000 0  9,87,01,000 0	Expenditure for the	0 0 0 0 0 0 0 0 0
DRAFT Report ID CBDR01  Classification Revenue Section MH 2202 GENERAL  State Plan  Sub Total(P/NP Sub Total(Bdgt Sub Total(Sub SB 24 UPGRADATI S00N	EDUCATION  Charged:  Voted: Charged: ):Voted: Charged: ) Voted: Charged: ON/MAINTENAN  Voted: Charged:	APPROPRIATION AC FOR	COUNTS OF GRANT 08 F THE MONTH OF:07/2020 Cotal Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CEDUCATION O(N) R O O O O O O O O O O O O O O O O O O	9,87,00,000 9,87,00,000 0 9,87,01,000 0 9,87,01,000 0 AND OTHER LAB. F.	Available(+)/ over spent(-) balance amount at the beginning  0  9,87,00,000 0  9,87,00,000 0  9,87,01,000 0  9,87,01,000 0  ACILITIES  1,00,000 0	Expenditure for the	

Out matal/pdut/	Charged:	1 00 000	0	0	1 00 000	1 00 000	0
Sub Total(Bdgt)	Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
SB 25 HIRING OF SOON	CCTV DURING	G BOARD EXAMINATI	ONS				
State Plan DRAFT							
Report ID CBDR012	0		ACCOUNTS OF GRAN				
			THE MONTH OF .			Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2202 GENERAL :	EDUCATION						
	Voted: Charged:	61,00,000	0	0	61,00,000	61,00,000	0
	onargoa.	· ·	· ·	· ·	· ·	Ů	· ·
Sub Total(P/NP)	:Voted: Charged:	61,00,000	0	0	61,00,000	61,00,000	0
Sub Total(Bdgt)	Voted: Charged:	61,00,000	0	0	61,00,000	61,00,000	0
Sub Total(Sub)	Voted: Charged:	61,00,000	0	0	61,00,000	61,00,000	0
SB 27 MEDHA PROT	SAHAN YOJN	A					
State Non-Plan							
	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Sub Total(Bdgt)	-	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Sub Total(Sub)		5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
SB 28 ATAL TINKE	RING LAB						
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
		1,000	0	0	1,000 0	1,000 0	0
Sub Total(Bdgt)	Voted: Charged:	1,000 0	0	0	1,000 0		0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	T 08 EDUCATION			
			OR THE MONTH OF :			Available(+)/	Actual :
			Total Grant	R			Expenditure 1
Classification  Revenue Section		0	S		T	beginning	
MH 2202 GENERAL	EDUCATION						
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
SB 29 SAMAGAR SH C90N	IKSHA ABHI	YAAN					
Share Central Pl	an						
		1,22,58,00,000	0			1,22,58,00,000	
Sub Total(P/NP)		1,22,58,00,000	0	0		1,22,58,00,000	15,81,99,341 0

Windows   13, 82, 96, 965	Sub Total(Bdgt)	Voted: Charged:		C		0	1,22,58,00,000	1,22,58,00,000	15,81,99,341
Chargod: 13, 92,00,000 0 0 13, 92,00,000 3,23,47,000 3,23,47,000 13, 92,00,000 3,23,47,000 13, 92,00,000 3,23,47,000 13, 92,00,000 3,24,00	State Plan								3,13,67,000
Charged   0									
### Charged: 9 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
Sub Total (F/NP)   Votads	Sub Total(Sub)								18,95,66,341 0
Voted: 1,774,000   0   0   3,97,74,000   3,97,74,000   0   0   0   0   0   0   0   0   0		ASTHYA YO	JNA						
Sub Total (W/NF) : Voted: 3,97,74,000 0 0 0 3,97,74,000 3,97,74,000 0 0 0 3,97,74,000 0 0 0 0 3,97,74,000 0 0 0 0 3,97,74,000 0 0 0 0 3,97,74,000 0 0 0 0 3,97,74,000 0 0 0 0 3,97,74,000 0 0 0 0 3,97,74,000 0 0 0 0 3,97,74,000 0 0 0 0 3,97,74,000 0 0 0 0 3,97,74,000 0 0 0 0 3,97,74,000 0 0 0 0 3,97,74,000 0 0 0 0 0 3,97,74,000 0 0 0 0 0 3,97,74,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Plan								
Charged: 0 0 0 0 3,97,74,000 3,97,74,000 0 0 3,97,74,000 3,97,74,000 0 0 0 3,97,74,000 3,97,74,000 0 0 0 3,97,74,000 3,97,74,000 0 0 0 0 3,97,74,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									0
Charged1	Sub Total(P/NP)								
### APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION   Provided   Prov				-		-			0
		0							
Total Grant								over spent(-)	
Mevenue Section  MH 2202 GENERAL EDUCATION  Sub Total (Sub) Voted: 3,97,74,000 0 0 0 3,97,74,000 3,97,74,000 0 0 0 0 3,97,74,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					R			at the	for the
### 1202 GENERAL EDUCATION  Sub Total (Sub) Voted: 3,97,74,000 0 0 0 3,97,74,000 3,97,74,000 0 0 0 0 0 3,97,74,000 3,97,74,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	S			T	beginning	Month
Sub Total (Sub) Voted: 3,97,74,000 0 0 0 3,97,74,000 3,97,74,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
SB 31 CV RAMAN VERTUAL CALSSROOM SOON  State Plan  Voted: 50,00,000 0 0 50,00,000 50,00,000 0 0 0									
SOON  State Plan  Voted: 50,00,000 0 0 50,00,000 50,00,000 0 0 0		Charged:	0						0
Voted: 50,00,000		ERTUAL CAI	LSSROOM						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Plan								
Charged: 0 0 0 0 50,00,000 0 0 0 0 0 0 0 0 0 0 0									0
Charged: 0 0 0 0 50,00,000 50,00,000 0 0 0 50,00,000 50,00,000 0 0 0	Sub Total(P/NP)								0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)								0
State Non-Plan  Voted: 30,00,00,000 0 0 30,00,000 30,00,000 0 0 0	Sub Total(Sub)								0
Voted: 30,00,00,000 0 0 30,00,000 30,00,000 0 0 0		IDYALAYA Y	YOJNA						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Non-Plan								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)						30,00,00,000		0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)								0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 MI 110ASSISTANCE TO NON - GOVERNMENT SECONDARY SCHOOLS  SB 01 NON-GOVERNMENT SECONDARY SCHOOLS SOUN  State Non-Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION FOR THE MONTH OF:07/2020 (N )			30,00,00,000						0
State Non-Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION FOR THE MONTH OF:07/2020 (N )		Charged:	0	Ö					1,83,72,25,223
DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION FOR THE MONTH OF :07/2020 (N )		MENT SECOI	NDARY SCHOOLS						
Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  FOR THE MONTH OF :07/2020 (N )									
FOR THE MONTH OF :07/2020 (N )		0	A DED ORDER	1000inima := :	AND 00 DE	017			
			F	OR THE MONTH OF	:07/2020 (N )			over spent(-)	Actual : Expenditure 1

Classification			l Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
	Voted: Charged:	1,000	0 0	0 0	1,000 0	1,000 0	0
Sub Total(P/NP)	:Voted:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)		1,000	0	0	1,000	1,000	0
Sub Total(Sub)		1,000	0	0	1,000	1,000	0
Sub Total (Min)	Charged:	0 1,000 0	0 0 0	0 0 0	1,000 0	1,000 0	0
SB 01 GRANT-IN-A S00N	ID TO SECON	IDARY EDUCATION UNDER	P.T.A.				
State Plan							
	Voted: Charged:	24,00,00,000	0	0	24,00,00,000	20,12,20,283	1,83,10,609 0
Sub Total(P/NP)	:Voted: Charged:		0	0	24,00,00,000	20,12,20,283	1,83,10,609 0
Sub Total(Bdgt)	Voted: Charged:	24,00,00,000	0	0	24,00,00,000	20,12,20,283	1,83,10,609 0
Sub Total(Sub)	Voted: Charged:	24,00,00,000	0	0	24,00,00,000	20,12,20,283	1,83,10,609 0
SB 02 EXPENDITUR	E ON ACCOUN	T OF INSPECTION OF PR	IVATE INSTITUTION	NS			
State Non-Plan							
DRAFT	Voted: Charged:	50,00,000	0	0	50,00,000	24,62,993 0	6,86,266 0
Report ID CBDR012	0	APPROPRIATION ACCOU	NTS OF GRANT 08				
				-		Available(+)/ over spent(-)	Actual :
Classification			l Grant S	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
Sub Total(P/NP)	:Voted:	50.00.000	0	0	50,00,000	24,62,993	6,86,266
Sub Total(Bdgt)	charged:	50,00,000	0	0	0	24,62,993	6,86,266
Sub Total(Sub)	Charged: Voted:	0	0	0 0	50,00,000	0 24,62,993	6,86,266
Sub Total(Min)		24,50,00,000	0	0	24,50,00,000	0 20,36,83,276	
Sub Total(SM)		26,38,98,13,000	0	0	26,38,98,13,000 2		1,88,42,29,092
SM 03 UNIVERSIT		CR EDUCATION	U	0	0	0	0
SB 01 HIMACHAL P							
SOON							
State Non-Plan	Voted: Charged:	10,50,00,000	0 0	0	10,50,00,000	10,50,00,000	0

Sub Total(P/NP) State Plan	:Voted: Charged:	10,50,00,000	0	0	10,50,00,000	10,50,00,000	0
	Voted: Charged:	75,68,00,000 0	0	0	75,68,00,000 0	60,54,40,000	0
Sub Total(P/NP)	:Voted: Charged:	75,68,00,000 0	0	0	75,68,00,000 0	60,54,40,000	0
Sub Total(Bdgt)		86,18,00,000	0	0	86,18,00,000	71,04,40,000	0
DRAFT Report ID CBDR012	Charged:	0	0	0	0	0	0
		FOR	COUNTS OF GRANT 08 F THE MONTH OF :07/2020				
						Available(+)/ over spent(-)	Actual
Classification			otal Grant S	R	T	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
Sub Total(Sub)	Voted: Charged:	86,18,00,000 0	0	0	86,18,00,000	71,04,40,000	0
SB 07 CENTRAL CL S00N	USTER UNIV	ERSITY					
State Plan							
	Voted: Charged:	6,58,00,000	0	0	6,58,00,000 0	6,58,00,000	0
Sub Total(P/NP)	:Voted: Charged:	6,58,00,000 0	0	0	6,58,00,000	6,58,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	0
Sub Total(Sub)	Voted: Charged:	6,58,00,000 0	0	0	6,58,00,000 0	6,58,00,000 0	0
Sub Total (Min) MI 103GOVERNME	Charged:	92,76,00,000 0 S AND INSTITUTES	0	0	92,76,00,000	77,62,40,000 0	0
SB 01 GOVERNMENT	00117000						
SB 01 GOVERNMENT S00N	COLLEGES						
State Non-Plan							
	Voted: Charged:	3,43,26,85,000	0	0	3,43,26,85,000	2,73,19,62,252 0	23,39,27,637
		3,43,26,85,000	0	0 0	3,43,26,85,000	2,73,19,62,252	23,39,27,637
	Voted: Charged:	6,00,00,000	0	0	6,00,00,000	5,90,23,000 0	19,35,474 0
Sub Total(P/NP)	:Voted: Charged:	6,00,00,000	0	0	6,00,00,000	5,90,23,000 0	19,35,474
		3,49,26,85,000	0	0	3,49,26,85,000	2,79,09,85,252	23,58,63,111
Report ID CBDR012	0	APPROPRIATION AC	COUNTS OF GRANT 08 E	EDUCATION			
			THE MONTH OF :07/2020	) (N )		Available(+)/	
Classification			otal Grant S	R	T	over spent(-) balance amount at the beginning	
Revenue Section						beginning	
MH 2202 GENERAL	EDUCATION						
Sub Total(Sub)		3,49,26,85,000	0	0		2,79,09,85,252	
SB 02 TRAINING C S00N	OLLEGES						
State Non-Plan							
	Voted: Charged:	3,95,60,000 0	0	0	3,95,60,000	3,35,91,399 0	19,83,716 0

Sub Total(P/NP)	:Voted: Charged:	3,95,60,000 0	0	0	3,95,60,000 0	3,35,91,399 0	19,83,716 0
Sub Total(Bdgt)	Voted: Charged:	3,95,60,000 0	0	0	3,95,60,000	3,35,91,399 0	19,83,716 0
Sub Total(Sub)	Voted: Charged:	3,95,60,000 0	0	0	3,95,60,000	3,35,91,399 0	19,83,716 0
SB 07 RASHTRIYA C90N	UCHCHATAR S	HIKSHA ABHIYAN (RU	SA)				
Share Central Pl	20						
Share Central Fi	Voted: Charged:	42,35,00,000	0	0	42,35,00,000	42,35,00,000	0
Sub Total(P/NP)	:Voted: Charged:	42,35,00,000	0	0	42,35,00,000	42,35,00,000	0 0
Sub Total(Bdgt)	Voted: Charged:	42,35,00,000	0	0	42,35,00,000	42,35,00,000	0
State Plan							
	Voted:	4,71,00,000	0	0	4,71,00,000	4,71,00,000	1,19,00,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	4,71,00,000	0	0	4,71,00,000	4,71,00,000	1,19,00,000
Sub Total(Bdgt)	Voted: Charged:	4,71,00,000	0	0	4,71,00,000	4,71,00,000	1,19,00,000
DRAFT Report ID CBDR012	2	-	-	-	•	-	-
Report 15 CBBR012	0		COUNTS OF GRANT 08 E				
				(21 )		Available(+)/ over spent(-)	Actual :
		_		_		balance amount	Expenditure 1
Classification			otal Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
Sub Total(Sub)	Voted: Charged:	47,06,00,000	0	0 0	47,06,00,000	47,06,00,000	1,19,00,000
SB 08 OPENING OF S00N	FINE ART C	OLLEGE					
State Non-Plan							
	Voted: Charged:	1,79,82,000	0	0	1,79,82,000	1,38,53,795 0	15,15,482 0
Sub Total(P/NP)	:Voted: Charged:	1,79,82,000	0	0	1,79,82,000	1,38,53,795 0	15 <b>,</b> 15 <b>,</b> 482
Sub Total(Bdgt)	-	1,79,82,000	0	0	1,79,82,000	1,38,53,795	15 <b>,</b> 15 <b>,</b> 482
Sub Total(Sub)	-	1,79,82,000	0	0	1,79,82,000	1,38,53,795	15 <b>,</b> 15 <b>,</b> 482
SB 09 KHEL SE SW S00N			v	Ü	· ·	v	Ü
State Plan							
State Fian		4 00 00 000	0	0	4 00 00 000	4 00 00 000	0
	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
Sub Total(Bdgt)			0	0	4,00,00,000	4,00,00,000	0
Sub Total(Sub)		4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
SB 10 C.V. RAMAN S00N	-	ASS ROOM IN GOVERN		Ü	o o	Ü	Ü
State Plan							
55455 11411	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
	Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total (P/NP)	:Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
DRAFT Report ID CBDR012	0	APPROPRIATION AC	COUNTS OF GRANT 08 E	DUCATION			

FOR THE MONTH OF :07/2020 (N )

		F	OR THE MONTH OF :07	/2020 (N )			
Classification			Total Grant	 R	Т	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total(Sub)	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
SB 11 BACHLELOR S00N	OF VOCATIO	ONAL PROGRAMME					
State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
SB 12 PROMOTION S00N	OF EXCELLE	ENCE IN GOVERNMEN	T COLLEGES				
State Non-Plan							
	Voted: Charged:		0	0	9,00,00,000	9,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	9,00,00,000	9,00,00,000	0
	Voted: Charged:	9,00,00,000	0	0	9,00,00,000	9,00,00,000	0
DRAFT eport ID CBDR012	0		ACCOUNTS OF GRANT OR THE MONTH OF :07	/2020 (N )			
						balance amount	Actual : Expenditure :
Classification		0	Total Grant S	R		at the beginning	
Revenue Section MH 2202 GENERAL							
		9,00,00,000	0	0	9,00,00,000	9,00,00,000	0
	Voted:	4,17,09,27,000			4,17,09,27,000		
MI 104ASSISTAN	Charged: CE TO NON		GES AND INSTITUTES		Ü	Ü	U
SB 01 ASSISTANCE S00N	TO PRIVAT	TE COLLEGES					
State Plan							
		18,50,00,000		0		15,47,97,851 0	
Sub Total(P/NP)	:Voted: Charged:	18,50,00,000	0	0		15,47,97,851	
Sub Total (Bdgt)		18.50.00.000		0	18,50,00,000	15,47,97,851 0	58,38,775 0
		18,50,00,000	0	0	18,50,00,000	15,47,97,851 0	58,38,775 0
Sub Total(Min)	Voted: Charged:	18,50,00,000	0	0	18,50,00,000	15,47,97,851 0	58,38,775 0
.11 OOOOTHEN EA	THINTIONE						

	Voted: Charged:	92,50,000	0 0	0	92,50,000	65,06,230 0	11,59,488 0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	92,50,000	65,06,230 0	11 <b>,</b> 59,488
Sub Total(Bdgt)	Voted: Charged:	92,50,000	0	0	92,50,000	65,06,230 0	11,59,488
Sub Total(Sub)		92,50,000	0	0	92,50,000	65,06,230 0	11,59,488
Sub Total(Min) RAFT	Voted:	92,50,000	0	0	92,50,000	65,06,230	11,59,488
port ID CBDR012	0		ACCOUNTS OF GRANT 08 OR THE MONTH OF :07/20				
			JR IRE MONIH OF :07/20			Available(+)/ over spent(-)	Actual
lassification			Total Grant	R	T	balance amount at the beginning	
evenue Section							
H 2202 GENERAL	EDUCATION						
	Charged:	0	0	0	0	0	0
Sub Total(SM)	Charged:	5,29,27,77,000	0	0		4,39,66,74,527	25,82,60,572 0
		ITERACY PROGRAMMI	<b>≅</b> S				
B 05 SAKSHAR BH	ARAT YOJNA						
C90N							
hare Central Pl		1,00,000	0	0	1,00,000	1,00,000	0
	Charged:		0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)			0	0	1,00,000	1,00,000	0
S10N	-						
tate Plan		1 00 000		0	1 00 000	1 00 000	
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)		1,00,000	0	0	1,00,000		0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
		2,00,000	0	0		2,00,000	0
Sub Total(Sub)	Charged:			0		2,00,000	0
Sub Total(Sub)		2,00,000	0	0	0	0	
Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)	Voted: Charged: Voted: Charged:		0 0 0 0			2,00,000	0
Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)  SM 05 LANGUAGE	Voted: Charged: Voted: Charged: DEVELOPMEN	2,00,000 0	0	0	2,00,000	2,00,000	
Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)  SM 05 LANGUAGE  MI 103SANSKRIT	Voted: Charged: Voted: Charged: DEVELOPMEN	2,00,000 0	0	0	2,00,000	2,00,000	
Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)  SM 05 LANGUAGE	Voted: Charged: Voted: Charged: DEVELOPMEN	2,00,000 0 T APPROPRIATION FX	0 0 0 accounts of grant 08 or the month of :07/20	0 0 0	2,00,000	2,00,000	0
Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)  SM 05 LANGUAGE  MI 103SANSKRIT  RAFT	Voted: Charged: Voted: Charged: DEVELOPMEN	2,00,000 0 T APPROPRIATION FX	0 0 0 0 ACCOUNTS OF GRANT 08	0 0 0	2,00,000	2,00,000 0 Available(+)/ over spent(-)	0 Actual
Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)  SM 05 LANGUAGE  MI 103SANSKRIT RAFT	Voted: Charged: Voted: Charged: DEVELOPMEN	2,00,000 0 T APPROPRIATION	0 0 0 accounts of grant 08 or the month of :07/20	0 0 0	2,00,000	2,00,000 0 Available(+)/	Actual Expenditure for the

http://192.168.1.8:8090/reports/rwservlet?

State Non-Plan

	Voted: Charged:	7,09,88,000 0	0	0	7,09,88,000	5,85,42,401	39,14,031 0
Sub Total(P/NP) State Plan	:Voted: Charged:	7,09,88,000	0	0	7,09,88,000	5,85,42,401 0	39,14,031 0
State Fiam	Voted: Charged:	46,00,000	0 0	0	46,00,000	46,00,000	0
Sub Total(P/NP)	:Voted: Charged:	46,00,000	0	0	46,00,000	46,00,000	0
Sub Total(Bdgt)	Voted: Charged:	7,55,88,000 0	0	0	7,55,88,000 0	6,31,42,401	39,14,031
Sub Total(Sub)	Voted: Charged:	7,55,88,000	0	0	7,55,88,000	6,31,42,401	39,14,031 0
Sub Total (Min)	Voted: Charged:	7,55,88,000	0	0	7,55,88,000	6,31,42,401	39,14,031
SB 01 G.I.A. TO S00N	NON-GOVERNME	NT SANSKRIT PAT	PHSHALAS				
State Non-Plan							
	Voted: Charged:	11,55,000 0	0	0	11,55,000	11,55,000 0	0
Sub Total(P/NP)	:Voted: Charged:	11,55,000	0	0	11,55,000	11,55,000	0
Sub Total(Bdgt)	-	11,55,000	0	0	11,55,000	11,55,000	0
Sub Total(Sub)	Voted: Charged:	11,55,000	0	0	11,55,000	11,55,000	0
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT	08 EDUCATION			
		FC	DR THE MONTH OF :07	7/2020 (N )		Available(+)/	
			Total Grant	R			Expenditure 1
						at the	for the
Classification		0	S		Т	at the beginning	for the Month
		0			Т		Month
		0			T		Month
Revenue Section	EDUCATION	11,55,000		0 0	11,55,000 0		Month
Revenue Section MH 2202 GENERAL Sub Total(Min) Sub Total(SM)	EDUCATION  Voted: Charged:	11,55,000	S 0	0	11,55,000	11,55,000	Month 
Revenue Section MH 2202 GENERAL Sub Total(Min)	EDUCATION  Voted: Charged: Voted: Charged:	11,55,000 0 7,67,43,000	0 0 0	0 0 0	11,55,000 0 7,67,43,000	11,55,000 0 6,42,97,401	Month 0 0 39,14,031
Revenue Section MH 2202 GENERAL Sub Total(Min) Sub Total(SM) SM 80 GENERAL MI 107SCHOLARS SB 07 SCHOLERSHI	EDUCATION  Voted: Charged: Voted: Charged:	11,55,000 0 7,67,43,000 0	0 0 0	0 0 0	11,55,000 0 7,67,43,000	11,55,000 0 6,42,97,401	Month 0 0 39,14,031
Revenue Section MH 2202 GENERAL Sub Total (Min) Sub Total (SM) SM 80 GENERAL MI 107SCHOLARS SB 07 SCHOLERSHI	EDUCATION  Voted: Charged: Voted: Charged: HIPS P TO CHILDRE:	11,55,000 0 7,67,43,000 0	0 0 0	0 0 0	11,55,000 0 7,67,43,000	11,55,000 0 6,42,97,401	Month 0 0 39,14,031
Revenue Section MH 2202 GENERAL Sub Total(Min) Sub Total(SM) SM 80 GENERAL MI 107SCHOLARS SB 07 SCHOLERSHI	EDUCATION  Voted: Charged: Voted: Charged: HIPS  P TO CHILDRE	11,55,000 0 7,67,43,000 0	S 0 0 0 0 0 0 AGED IN UNCLEANED (	0 0 0 0	11,55,000 0 7,67,43,000 0	11,55,000 0 6,42,97,401	Month 0 0 39,14,031 0
Revenue Section MH 2202 GENERAL Sub Total (Min) Sub Total (SM) SM 80 GENERAL MI 107SCHOLARS SB 07 SCHOLERSHI	EDUCATION  Voted: Charged: Voted: Charged: HIPS P TO CHILDRE:	11,55,000 0 7,67,43,000 0	0 0 0	0 0 0	11,55,000 0 7,67,43,000	11,55,000 0 6,42,97,401	Month 0 0 39,14,031
Revenue Section MH 2202 GENERAL Sub Total (Min) Sub Total (SM) SM 80 GENERAL MI 107SCHOLARS SB 07 SCHOLERSHI	EDUCATION  Voted: Charged: Voted: Charged:  HIPS  P TO CHILDRE:  n  Voted: Charged:	11,55,000 0 7,67,43,000 0 N OF THOSE ENGA	S  0 0 0 0 0 aged in uncleaned o	0 0 0 0 0 0 OCCUPACTION	11,55,000 0 7,67,43,000 0	beginning  11,55,000 0 6,42,97,401 0	Month 0 0 39,14,031 0
Revenue Section MH 2202 GENERAL Sub Total(Min) Sub Total(SM) SM 80 GENERAL MI 107SCHOLARS SB 07 SCHOLERSHI C00N Full Central Pla	EDUCATION  Voted: Charged: Voted: Charged:  HIPS  P TO CHILDRE:  N  Voted: Charged: :Voted: Charged:	11,55,000 0 7,67,43,000 0 N OF THOSE ENGA 1,00,000	S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	11,55,000 0 7,67,43,000 0	beginning  11,55,000 0 6,42,97,401 0  1,00,000 0	Month 0 0 39,14,031 0
Revenue Section MH 2202 GENERAL Sub Total(Min) Sub Total(SM) SM 80 GENERAL MI 107SCHOLARS SB 07 SCHOLERSHI C00N Full Central Pla	EDUCATION  Voted: Charged: Voted: Charged:  HIPS  P TO CHILDRE:  n  Voted: Charged:  :Voted: Charged: Voted: Charged:	11,55,000 0 7,67,43,000 0 N OF THOSE ENGP 1,00,000 0 1,00,000	S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	11,55,000 0 7,67,43,000 0 1,00,000 0 1,00,000	11,55,000 0 6,42,97,401 0 1,00,000 0 1,00,000	Month  0 0 39,14,031 0 0 0 0 0 0 0 0
Revenue Section MH 2202 GENERAL Sub Total(Min) Sub Total(SM) SM 80 GENERAL MI 107SCHOLARS SB 07 SCHOLERSHI COON Full Central Pla Sub Total(P/NP)	EDUCATION  Voted: Charged: Voted: Charged:  HIPS  P TO CHILDRE:  N  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	11,55,000 0 7,67,43,000 0 N OF THOSE ENGA 1,00,000 0 1,00,000 0 1,00,000 0	S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	11,55,000 0 7,67,43,000 0 1,00,000 0 1,00,000 0	11,55,000 0 6,42,97,401 0 1,00,000 0 1,00,000 0 1,00,000	Month 0 0 0 39,14,031 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2202 GENERAL Sub Total (Min) Sub Total (SM) SM 80 GENERAL MI 107SCHOLERSHI COON Full Central Pla  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 08 POST MATRI	EDUCATION  Voted: Charged: Voted: Charged:  HIPS  P TO CHILDRE: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Coted: Charged: Coted: Charged: Coted: C	11,55,000 0 7,67,43,000 0 N OF THOSE ENGA 1,00,000 0 1,00,000 0 1,00,000 0	S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	11,55,000 0 7,67,43,000 0 1,00,000 0 1,00,000 0	11,55,000 0 6,42,97,401 0 1,00,000 0 1,00,000 0 1,00,000	Month  0 0 39,14,031 0  0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2202 GENERAL Sub Total (Min) Sub Total (SM) SM 80 GENERAL MI 107SCHOLARS SB 07 SCHOLERSHI COON Full Central Pla Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 08 POST MATRI COON	EDUCATION  Voted: Charged: Voted: Charged:  HIPS  P TO CHILDRE: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Coted: Charged: Coted: Charged: Coted: C	11,55,000 0 7,67,43,000 0 N OF THOSE ENGA 1,00,000 0 1,00,000 0 1,00,000 0	S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	11,55,000 0 7,67,43,000 0 1,00,000 0 1,00,000 0	11,55,000 0 6,42,97,401 0 1,00,000 0 1,00,000 0 1,00,000	Month  0 0 39,14,031 0  0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2202 GENERAL Sub Total (Min) Sub Total (SM) SM 80 GENERAL MI 107SCHOLERSHI COON Full Central Pla  Sub Total (Bdgt) Sub Total (Sub) SB 08 FOST MATRI COON Full Central Pla  Sub Total (P/NP) Sub Total (P/NP)	EDUCATION  Voted: Charged: Voted: Charged: HIPS  P TO CHILDRE:  N  Voted: Charged: Voted: Charged: Voted: Charged: Charged: Voted: Charged: Voted: Charged:	11,55,000 0 7,67,43,000 0 N OF THOSE ENGA 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 P TO OBC STUDEN	S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	11,55,000 0 7,67,43,000 0 1,00,000 0 1,00,000 0 1,00,000 0	11,55,000 0 6,42,97,401 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000	Month  0 0 0 39,14,031 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2202 GENERAL Sub Total (Min) Sub Total (SM) SM 80 GENERAL MI 107SCHOLERSHI COON Full Central Pla  Sub Total (Bdgt) Sub Total (Sub) SB 08 FOST MATRI COON Full Central Pla  Sub Total (P/NP) Sub Total (P/NP)	EDUCATION  Voted: Charged: Voted: Charged: HIPS  P TO CHILDRE:  N  Voted: Charged: Voted: Charged: Voted: Charged: Charged:  Voted: Charged:  Charged:  Voted: Charged:  Charged:  Charged:  Coted: Charged: Charged: Charged: Charged: Charged:	11,55,000 0 7,67,43,000 0 N OF THOSE ENGP 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 5,00,00,000 0	S  O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0	11,55,000 0 7,67,43,000 1,00,000 0 1,00,000 0 1,00,000 0 5,00,00,000	11,55,000 0 6,42,97,401 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 5,00,00,000	Month  0 0 0 39,14,031 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2202 GENERAL Sub Total (Min) Sub Total (SM) SM 80 GENERAL MI 107SCHOLERSHI COON Full Central Pla  Sub Total (P/NP) Sub Total (Sub) SB 08 POST MATRI COON Full Central Pla  Sub Total (P/NP) Sub Total (Sub) SB 08 POST MATRI COON Full Central Pla	EDUCATION  Voted: Charged: Voted: Charged: HIPS  P TO CHILDRE:  N  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	11,55,000 0 7,67,43,000 0 N OF THOSE ENGP 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 5,00,00,000 0 5,00,00,000	S  O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0	11,55,000 0 7,67,43,000 1,00,000 0 1,00,000 1,00,000 0 5,00,00,000 0 5,00,00,000	11,55,000 0 6,42,97,401 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 5,00,00,000 0 5,00,00,000	Month  0 0 0 39,14,031 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

222	Voted: Charged:	3,50,00,000	0	0	3,50,00,000	3,50,00,000 0	0
DRAFT Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 08	EDUCATION			
		FOR TH	E MONTH OF :07/202	20 (N )		Available(+)/	3
		Tot	al Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification			S		Т	beginning	Month
Revenue Section MH 2202 GENERAL	EDUCA ETON						
MH 2202 GENERAL	EDUCATION						
Sub Total(P/NP)	:Voted: Charged:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Sub Total(Bdgt)	Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Sub Total(Sub)	Charged:	0 8,50,00,000	0	0	0 8,50,00,000	0 8,50,00,000	0
Sub local (Sub)	Charged:	0	0	0	0	0	0
SB 09 PRE-MATRIC C90N	SCHOLARSHI	P TO OBC STUDENTS					
Share Central Pl	an						
	Voted: Charged:	3,30,00,000	0	0	3,30,00,000	3,30,00,000	0
Sub Total(P/NP)	:Voted: Charged:	3,30,00,000	0	0	3,30,00,000	3,30,00,000	0
Sub Total(Bdgt)	Voted: Charged:	3,30,00,000	0	0	3,30,00,000	3,30,00,000	0
S10N	chargea.	Ü	Ü	Ü	o o	O .	Ü
State Plan		1 00 000	0	0	1 00 000	1 00 000	0
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
				_			
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:		0	0	3,31,00,000	3,31,00,000	0
SB 18 KALPANA CH	-						
DRAFT Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 08	EDUCATION			
		FOR TH	E MONTH OF :07/202	20 (N )		Available(+)/	
		Tot	al Grant	R		balance amount	Actual : Expenditure :
Classification			s 		Т	at the beginning	Month
Revenue Section							
MH 2202 GENERAL S00N	EDUCATION						
State Non-Plan							
	Voted: Charged:	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0
	charged:	Ü	U	U	0	U	U
Sub Total(P/NP)	:Voted:	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0
Sub Total(Bdgt)		2,12,00,000	0	0	2,12,00,000	0 2,12,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0
SB 19 MUKHYA MAN S00N	TRI PROTSAH	AN YOJNA					
State Non-Plan							
	Voted:	3,18,000	0	0	3,18,000	3,18,000	0

Charged:	0	0	0	0	0	0
Sub Total(P/NP):Voted: Charged:		0	0	3,18,000	3,18,000 0	0
Sub Total(Bdgt) Voted: Charged:		0	0	3,18,000	3,18,000 0	0
Sub Total(Sub) Voted: Charged:	3,18,000	0	0	3,18,000		0
SB 20 AWARD OF SCHOLARSHI						
Full Central Plan						
Voted: Charged:		0	0	2,45,00,000	2,45,00,000	0
Sub Total(P/NP):Voted: Charged:		0	0	2,45,00,000	2,45,00,000	0
Sub Total(Bdgt) Voted:		0	0	2,45,00,000	2,45,00,000	0
Charged: DRAFT deport ID CBDR0120	0	Ü	U	U	U	0
CEPOTE ID ODDINITE	F	ACCOUNTS OF GRANT 08 OR THE MONTH OF :07/20	020 (N )		Available(+)/	
					over spent(-)	Actual Expenditure
Classification	0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION	I					
Sub Total(Sub) Voted: Charged:		0	0	2,45,00,000	2,45,00,000	0
Sub Total(Min) Voted: Charged:	0	0	0 0	16,42,18,000 0	16,42,18,000	0
MT 8000THER EXPENDITURE						
MI 8000THER EXPENDITURE						
MI 8000THER EXPENDITURE SB 01 NCC GENERAL ESTABLI S00N						
SB 01 NCC GENERAL ESTABLI S00N State Non-Plan	SHMENT					
SB 01 NCC GENERAL ESTABLI	SHMENT 6,64,88,000	0	0 0	6,64,88,000 0	5,48,38,754 0	
SB 01 NCC GENERAL ESTABLI S00N State Non-Plan Voted: Charged: Sub Total(P/NP):Voted:	6,64,88,000 0 6,64,88,000	0	0	6,64,88,000	0 5,48,38,754	39,61,357
SB 01 NCC GENERAL ESTABLI S00N  State Non-Plan  Voted: Charged:  Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted:	6,64,88,000 0 6,64,88,000 0 6,64,88,000	0 0 0	0 0 0	6,64,88,000 0 6,64,88,000	0 5,48,38,754 0 5,48,38,754	39,61,357 0 39,61,357
SB 01 NCC GENERAL ESTABLI S00N  State Non-Plan  Voted: Charged:  Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:	6,64,88,000 0 6,64,88,000 0 6,64,88,000 0 6,64,88,000	0 0 0 0	0 0	6,64,88,000 0 6,64,88,000 0 6,64,88,000	5,48,38,754 0 5,48,38,754 0 5,48,38,754	39,61,357 0 39,61,357 0 39,61,357
SB 01 NCC GENERAL ESTABLI S00N  State Non-Plan  Voted: Charged:  Sub Total(P/NP):Voted: Charged:  Sub Total(Bdgt) Voted: Charged:	6,64,88,000 0 6,64,88,000 0 6,64,88,000 0 6,64,88,000	0 0 0 0	0 0 0 0 0	6,64,88,000 0 6,64,88,000	5,48,38,754 0 5,48,38,754	39,61,357 0 39,61,357 0 39,61,357
SB 01 NCC GENERAL ESTABLISOON  State Non-Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Charged:	6,64,88,000 0 6,64,88,000 0 6,64,88,000 0 6,64,88,000	0 0 0 0	0 0 0 0 0	6,64,88,000 0 6,64,88,000 0 6,64,88,000	5,48,38,754 0 5,48,38,754 0 5,48,38,754	39,61,357 0 39,61,357 0 39,61,357
SB 01 NCC GENERAL ESTABLISOON  State Non-Plan  Voted: Charged:  Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: SB 02 NCC ANNUAL CAMP SOON	6,64,88,000 6,64,88,000 0 6,64,88,000 0 6,64,88,000 0	0 0 0 0 0 0	0 0 0 0 0	6,64,88,000 0 6,64,88,000 0 6,64,88,000	5,48,38,754 0 5,48,38,754 0 5,48,38,754	39,61,357 0 39,61,357 0 39,61,357 0
SB 01 NCC GENERAL ESTABLISOON  State Non-Plan  Voted: Charged:  Sub Total(P/NP):Voted: Charged: Sub Total(Sub) Voted: Charged: SB 02 NCC ANNUAL CAMP S00N  State Non-Plan  Voted: Charged: Sub Total(P/NP):Voted:	6,64,88,000 6,64,88,000 6,64,88,000 6,64,88,000 70,01,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 6,64,88,000 0 6,64,88,000 0 6,64,88,000 0	5,48,38,754 0 5,48,38,754 0 5,48,38,754 0	39,61,357 0 39,61,357 0 39,61,357 0
SB 01 NCC GENERAL ESTABLISOON  State Non-Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Sub) Voted: Charged: SB 02 NCC ANNUAL CAMP S00N  State Non-Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted:	6,64,88,000 6,64,88,000 6,64,88,000 6,64,88,000 70,01,000 70,01,000 70,01,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,64,88,000 6,64,88,000 0 6,64,88,000 0	5,48,38,754 0 5,48,38,754 0 5,48,38,754 0 70,01,000 0	39,61,357 0 39,61,357 0 39,61,357 0 17,00,000 0
SB 01 NCC GENERAL ESTABLISOON  State Non-Plan  Voted: Charged:  Sub Total(P/NP):Voted: Charged:  Sub Total(Bdgt) Voted: Charged:  Sub Total(Sub) Voted: Charged:  SB 02 NCC ANNUAL CAMP S00N  State Non-Plan  Voted: Charged:  Sub Total(P/NP):Voted: Charged:	6,64,88,000 6,64,88,000 6,64,88,000 6,64,88,000 70,01,000 70,01,000 70,01,000			0 6,64,88,000 0 6,64,88,000 0 6,64,88,000 0 70,01,000 0	5,48,38,754 0 5,48,38,754 0 5,48,38,754 0	39,61,357 0 39,61,357 0 39,61,357 0 17,00,000 0 17,00,000
SB 01 NCC GENERAL ESTABLISOON  State Non-Plan  Voted: Charged:  Sub Total(P/NP):Voted: Charged: Sub Total(Sub) Voted: Charged: SB 02 NCC ANNUAL CAMP SOON  State Non-Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Bdgt) Voted: Sub Total(Bdgt) Voted: Sub Total(Sub) Voted:	6,64,88,000 6,64,88,000 6,64,88,000 6,64,88,000 70,01,000 70,01,000 70,01,000 70,01,000			0 6,64,88,000 0 6,64,88,000 0 6,64,88,000 0 70,01,000 0 70,01,000 0	70,01,000 70,01,000 70,01,000	39,61,357 0 39,61,357 0 39,61,357 0 17,00,000 0 17,00,000
SB 01 NCC GENERAL ESTABLISOON  State Non-Plan  Voted: Charged:  Sub Total(P/NP):Voted: Charged: Sub Total(Sub) Voted: Charged: SB 02 NCC ANNUAL CAMP SOON  State Non-Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted:	6,64,88,000 6,64,88,000 6,64,88,000 6,64,88,000 70,01,000 70,01,000 70,01,000 70,01,000			0 6,64,88,000 0 6,64,88,000 0 6,64,88,000 0 70,01,000 0 70,01,000 0	70,01,000 70,01,000 70,01,000	39,61,357 0 39,61,357 0 39,61,357 0 17,00,000 0 17,00,000
SB 01 NCC GENERAL ESTABLISOON  State Non-Plan  Voted: Charged:  Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: SB 02 NCC ANNUAL CAMP SOON  State Non-Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Sub Total(Sub) Voted: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Sub Total(Sub) Voted: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Charged:	6,64,88,000 6,64,88,000 6,64,88,000 6,64,88,000 70,01,000 70,01,000 70,01,000 70,01,000			0 6,64,88,000 0 6,64,88,000 0 6,64,88,000 0 70,01,000 0 70,01,000 0	70,01,000 70,01,000 70,01,000	39,61,357 0 39,61,357 0 39,61,357 0 17,00,000 0 17,00,000
SB 01 NCC GENERAL ESTABLISOON  State Non-Plan  Voted: Charged:  Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: SB 02 NCC ANNUAL CAMP SOON  State Non-Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Sub Total(Sub) Voted: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Sub Total(Sub) Voted: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Charged:	6,64,88,000 6,64,88,000 0 6,64,88,000 0 6,64,88,000 0 70,01,000 0 70,01,000 0 70,01,000 0 10 SCHOOLS		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 6,64,88,000 0 6,64,88,000 0 6,64,88,000 0 70,01,000 0 70,01,000 0	0 5,48,38,754 0 5,48,38,754 0 5,48,38,754 0 70,01,000 0 70,01,000 0 70,01,000 0 70,01,000 0 Available(+)/	39,61,357 0 39,61,357 0 39,61,357 0 17,00,000 0 17,00,000 0
SB 01 NCC GENERAL ESTABLISONN  State Non-Plan  Voted: Charged:  Sub Total(P/NP):Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Charged: SB 02 NCC ANNUAL CAMP SOON  State Non-Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Sub Total(Sub) Voted: Charged: SB 08 EXPENDITURE ON SAIN SOON	6,64,88,000 6,64,88,000 0 6,64,88,000 0 6,64,88,000 0 70,01,000 0 70,01,000 0 70,01,000 0 10 SCHOOLS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 6,64,88,000 0 6,64,88,000 0 6,64,88,000 0 70,01,000 0 70,01,000 0	0 5,48,38,754 0 5,48,38,754 0 5,48,38,754 0 70,01,000 0 70,01,000 0 70,01,000 0 70,01,000 0 Available(+)/over spent(-)	39,61,357 0 39,61,357 0 17,00,000 17,00,000 0 17,00,000 0 17,00,000 0 Actual Expenditure

http://192.168.1.8:8090/reports/rwservlet?

	Voted: Charged:	47,00,000	0	0	47,00,000	47,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	47,00,000 0	47,00,000 0	0
Sub Total(Bdgt)	Voted:	47,00,000	0	0	47,00,000	47,00,000	0
Sub Total(Sub)	Charged: Voted:	47,00,000	0	0	47,00,000	47,00,000	0
SB 11 G.I.A. TO	Charged:	0	0	0	0	0	0
SOON	SFURIS AS	SOCIATION					
State Non-Plan							
	Voted: Charged:	45,01,000	0 0	0	45,01,000	45,01,000 0	0
Sub Total(P/NP)	:Voted: Charged:	45,01,000	0	0	45,01,000	45,01,000 0	0
Sub Total(Bdgt)	Voted: Charged:	45,01,000	0	0	45,01,000	45,01,000 0	0
Sub Total(Sub)		45,01,000	0	0	45,01,000	45,01,000	0
SB 17 STATE COUN	_		AND TRAINING, SOLAN	Ü	v	v	Ü
State Non-Plan							
	Voted: Charged:	3,56,64,000	0	0	3,56,64,000	2,85,38,197 0	23,24,491
Sub Total(P/NP)	:Voted: Charged:	3,56,64,000	0 0	0	3,56,64,000	2,85,38,197 0	23,24,491
Sub Total(Bdgt)	Voted: Charged:	3,56,64,000	0	0	3,56,64,000	2,85,38,197 0	23,24,491
DRAFT Report ID CBDR012	-						
			ACCOUNTS OF GRANT 08 OR THE MONTH OF :07/2				
				(N )		Available(+)/	
				 R			Actual : Expenditure ! for the
Classification		0	Total Grant		T	over spent(-)	
Revenue Section	EDUCATION		Total Grant		T	over spent(-) balance amount at the	Expenditure 1 for the
	Voted:	O 3,56,64,000	Total Grant S	R 	3,56,64,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month 23,24,491
Revenue Section MH 2202 GENERAL	Voted: Charged:	0	Total Grant S	R		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2202 GENERAL: Sub Total(Sub) Sub Total(Min)	Voted: Charged: Voted: Charged:	3,56,64,000 0 11,83,54,000	Total Grant S 0 0 0 0	R 0 0 0 0 0 0	3,56,64,000 0 11,83,54,000 0	over spent(-) balance amount at the beginning  2,85,38,197 0 9,95,78,951 0	Expenditure   for the
Revenue Section MH 2202 GENERAL : Sub Total(Sub)	Voted: Charged: Voted: Charged:	3,56,64,000 0 11,83,54,000 0 28,25,72,000	Total Grant S 0 0 0	R 0 0 0	3,56,64,000 0 11,83,54,000	over spent(-) balance amount at the beginning  2,85,38,197 0 9,95,78,951	Expenditure   for the Month
Revenue Section MH 2202 GENERAL: Sub Total(Sub) Sub Total(Min)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,56,64,000 0 11,83,54,000 0 28,25,72,000	Total Grant S 0 0 0 0	R 0 0 0 0 0 0 0 0 0	3,56,64,000 0 11,83,54,000 0 28,25,72,000	over spent(-) balance amount at the beginning  2,85,38,197 0 9,95,78,951 0 26,37,96,951 0	Expenditure   for the Month
Revenue Section MH 2202 GENERAL: Sub Total(Sub) Sub Total(Min) Sub Total(SM)	Voted: Charged: Voted: Charged: Voted: Charged: Charged: CULTURE	3,56,64,000 0 11,83,54,000 0 28,25,72,000 0	Total Grant S  0 0 0 0 0 0	R 0 0 0 0 0 0 0	3,56,64,000 0 11,83,54,000 0 28,25,72,000 0	over spent(-) balance amount at the beginning  2,85,38,197 0 9,95,78,951 0 26,37,96,951 0 57,70,73,44,274	Expenditure   for the Month
Revenue Section MH 2202 GENERAL: Sub Total(Sub) Sub Total(Min) Sub Total(SM) Sub Total(Mjr): MH 2205 ART AND	Voted: Charged: Voted: Charged: Charged: Voted: Charged: CULTURE	3,56,64,000 0 11,83,54,000 0 28,25,72,000 0 70,46,73,79,000	Total Grant S  0 0 0 0 0 0	R 0 0 0 0 0 0 0	3,56,64,000 0 11,83,54,000 0 28,25,72,000 0	over spent(-) balance amount at the beginning  2,85,38,197 0 9,95,78,951 0 26,37,96,951 0 57,70,73,44,274	Expenditure   for the Month
Revenue Section MH 2202 GENERAL: Sub Total(Sub) Sub Total(Min) Sub Total(SM) Sub Total(Mjr): MH 2205 ART AND MI 105PUBLIC L SB 01 STATE AND	Voted: Charged: Voted: Charged: Charged: Voted: Charged: CULTURE	3,56,64,000 0 11,83,54,000 0 28,25,72,000 0 70,46,73,79,000	Total Grant S  0 0 0 0 0 0	R 0 0 0 0 0 0 0	3,56,64,000 0 11,83,54,000 0 28,25,72,000 0	over spent(-) balance amount at the beginning  2,85,38,197 0 9,95,78,951 0 26,37,96,951 0 57,70,73,44,274	Expenditure   for the Month
Revenue Section MH 2202 GENERAL: Sub Total(Sub) Sub Total(Min) Sub Total(Myr): MH 2205 ART AND MI 105PUBLIC L SB 01 STATE AND S00N	Voted: Charged: Voted: Charged: Charged: Voted: Charged: CULTURE	3,56,64,000 0 11,83,54,000 0 28,25,72,000 0 70,46,73,79,000 0	Total Grant S  0 0 0 0 0 0	R 0 0 0 0 0 0 0	3,56,64,000 0 11,83,54,000 0 28,25,72,000 0	over spent(-) balance amount at the beginning  2,85,38,197 0 9,95,78,951 0 26,37,96,951 0 57,70,73,44,274	Expenditure   for the Month
Revenue Section MH 2202 GENERAL: Sub Total(Sub) Sub Total(Min) Sub Total(Myr): MH 2205 ART AND MI 105PUBLIC L SB 01 STATE AND S00N	Voted: Charged: Voted: Charged: Voted: Charged: Charged: CULTURE IBRARIES DISTRICT: Voted: Charged:	3,56,64,000 0 11,83,54,000 0 28,25,72,000 0 70,46,73,79,000 0	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0	3,56,64,000 0 11,83,54,000 0 28,25,72,000 0 70,46,73,79,000 0	over spent(-) balance amount at the beginning  2,85,38,197 0 9,95,78,951 0 26,37,96,951 0 57,70,73,44,274 0	Expenditure   for the Month   23,24,491
Revenue Section MH 2202 GENERAL: Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): MH 2205 ART AND MI 105PUBLIC L SB 01 STATE AND SOON State Non-Plan	Voted: Charged: Voted: Charged: Voted: Charged: Charged: USTRICT: Voted: Charged: Voted: Charged:	3,56,64,000 0 11,83,54,000 0 28,25,72,000 0 70,46,73,79,000 0	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,56,64,000 0 11,83,54,000 0 28,25,72,000 0 70,46,73,79,000 0	over spent(-) balance amount at the beginning  2,85,38,197 0 9,95,78,951 0 26,37,96,951 0 57,70,73,44,274 0 4,79,47,970 0	Expenditure   for the Month   23,24,491   0   79,85,848   0   4,70,70,69,306   0   43,54,899   0   43,54,899
Revenue Section MH 2202 GENERAL: Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): MH 2205 ART AND MI 105PUBLIC L SB 01 STATE AND SOON State Non-Plan	Voted: Charged: Voted: Charged: Voted: Charged: Charged: USTRICT: Voted: Charged: Voted: Charged: Voted: Charged:	3,56,64,000 0 11,83,54,000 0 28,25,72,000 0 70,46,73,79,000 0 LIBRARIES 5,89,03,000 0 5,89,03,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,56,64,000 0 11,83,54,000 0 28,25,72,000 0 70,46,73,79,000 0 5,89,03,000 0 5,89,03,000	over spent(-) balance amount at the beginning  2,85,38,197 0 9,95,78,951 0 26,37,96,951 0 57,70,73,44,274 0 4,79,47,970 0 4,79,47,970 0 4,79,47,970	Expenditure   for the Month   23,24,491   0   79,85,848   0   79,85,848   0   0   43,54,899
Revenue Section  MH 2202 GENERAL:  Sub Total(Sub)  Sub Total(Min)  Sub Total(Mjr):  MH 2205 ART AND  MI 105PUBLIC L  SB 01 STATE AND SOON  State Non-Plan  Sub Total(P/NP)	Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	3,56,64,000 0 11,83,54,000 0 28,25,72,000 0 70,46,73,79,000 0 5,89,03,000 0 5,89,03,000 0 5,89,03,000 0 5,89,03,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,56,64,000 0 11,83,54,000 0 28,25,72,000 0 70,46,73,79,000 0 5,89,03,000 0 5,89,03,000 0 5,89,03,000	over spent(-) balance amount at the beginning  2,85,38,197 0 9,95,78,951 0 26,37,96,951 0 57,70,73,44,274 0  4,79,47,970 0 4,79,47,970 0 4,79,47,970 0 4,79,47,970	Expenditure   for the Month   23,24,491   0   79,85,848   0   79,85,848   0   0   43,54,899
Revenue Section MH 2202 GENERAL: Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): MH 2205 ART AND MI 105PUBLIC L SB 01 STATE AND SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: USTRICT: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,56,64,000 0 11,83,54,000 0 28,25,72,000 0 70,46,73,79,000 0 5,89,03,000 0 5,89,03,000 0 5,89,03,000 0 5,89,03,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,56,64,000 0 11,83,54,000 0 28,25,72,000 0 70,46,73,79,000 0 5,89,03,000 0 5,89,03,000 0 5,89,03,000 0 5,89,03,000	over spent(-) balance amount at the beginning  2,85,38,197 0 9,95,78,951 0 26,37,96,951 0 57,70,73,44,274 0  4,79,47,970 0 4,79,47,970 0 4,79,47,970 0 4,79,47,970 0 4,79,47,970	Expenditure   for the Month

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SM 03 WELFARE OF BACKWARD CLASSES

MI 277EDUCATION

SB 06 SCHOLARSHIPS TO MINORITY COMMUNITIES
COON
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION

		UNTS OF GRANT 08 E MONTH OF :07/20	20 (N )			Actual : Expenditure 1
Classification		al Grant S	R	Т	at the beginning	
Revenue Section						
MH 2225 WELFARE OF SCHEDULE: BACKWARD CLASSES AN		TRIBES, OTHER				
Full Central Plan						
Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(P/NP):Voted: Charged:		0	0	50,00,000	50,00,000	0
Sub Total(Bdgt) Voted: Charged:		0	0	50,00,000	50,00,000	0
Sub Total(Sub) Voted: Charged:		0	0	50,00,000	50,00,000	0
Sub Total(Min) Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(SM) Voted: Charged:	50,00,000	0 0	0	50,00,000	50,00,000	0
Sub Total(Mjr): Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(R/C)Voted: **	*****	0	0	70,68,13,82,000*	*****	4,71,14,24,205
Charged Capital Section	0	0	0	0	0	0
MH 4202 CAPITAL OUTLAY ON E	DUCATION, SPORTS, ART	AND CULTURE				
SM 01 GENERAL EDUCATION						
MI 201ELEMENTARY EDUCATION	N					
SB 01 BUILDING S00N						
State Plan						
Voted: Charged:	12,50,00,000	0	0	12,50,00,000	12,50,00,000	11,87,000
Sub Total(P/NP):Voted: Charged: DRAFT	12,50,00,000	0	0	12,50,00,000	12,50,00,000	11,87,000
Report ID CBDR0120	APPROPRIATION ACCO	INTS OF GRANT OR	EDUCATION			
		E MONTH OF :07/20			Available(+)/	
					over spent(-)	Actual : Expenditure 1
Classification		al Grant S	R	T	at the beginning	for the
Capital Section						
MH 4202 CAPITAL OUTLAY ON E	DUCATION, SPORTS, ART	AND CULTURE				
Sub Total(Bdgt) Charged:	12,50,00,0 0	0	0	0	12,50,00,000	0
Sub Total(Sub) Voted: Charged:		0	0	12,50,00,000	12,50,00,000	11,87,000
Sub Total (Min) Voted: Charged: MI 202SECONDARY EDUCATION	12,50,00,000	0		12,50,00,000		
SB 01 BUILDING S00N						

State Non-Plan

Classification		Tota O 	I Grant S	к	T	at the beginning	Month
		Tota	l Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Report ID CBDR012	0		NTS OF GRANT 08 MONTH OF :07/20	20 (N )		Available(+)/	
Sub Total(P/NP) DRAFT	:Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0
	Voted: Charged:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0
State Plan							
SB 09 MUKHYA MAN S00N	TRI AADARSH	VIDYA KENDRA					
Sub Total(Sub)	Voted: Charged:	34,88,01,000	0	0	34,88,01,000	34,37,01,000	2,59,02,000
Sub Total(Bdgt)	Voted: Charged:	34,88,01,000	0 0	0	34,88,01,000	34,37,01,000	2,59,02,000
Sub Total(P/NP)	:Voted: Charged:	34,88,00,000	0	0	34,88,00,000	34,37,00,000	2,59,02,000
	Voted: Charged:	34,88,00,000	0 0	0	34,88,00,000	34,37,00,000	2,59,02,000
Sub Total(P/NP) State Plan	:Voted: Charged:	1,000	0 0	0	1,000	1,000 0	0
	Voted: Charged:	1,000	0	0	1,000	1,000 0	0

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	15,00,00,000	15,00,00,000	0
Sub Total(Sub)	Voted: Charged:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0
Sub Total(Min)	Charged:	49,88,01,000 0 HER EDUCATION	0	0	49,88,01,000	49,37,01,000	2,59,02,000
SB 01 BUILDING S00N							
State Plan							
	Voted: Charged:	49,12,00,000	0	0	49,12,00,000	48,12,00,000	19,63,76,402
Sub Total(P/NP)	:Voted: Charged:		0	0	49,12,00,000	48,12,00,000	19,63,76,402
Sub Total(Bdgt)	Voted: Charged:	49,12,00,000	0	0	49,12,00,000	48,12,00,000	19,63,76,402
Sub Total(Sub)	Voted: Charged:	49,12,00,000	0	0	49,12,00,000	48,12,00,000	19,63,76,402
Sub Total(Min)	Voted: Charged:	49,12,00,000	0	0	49,12,00,000	48,12,00,000	19,63,76,402
Sub Total(SM)	Voted: Charged:	1,11,50,01,000	0	0	1,11,50,01,000	1,09,99,01,000	22,34,65,402
Sub Total(Mjr):	Charged:	1,11,50,01,000 0 ON.SPORTS, ART AN	0 0 ND CULTURE	0		1,09,99,01,000	22,34,65,402
DRAFT		,, 11111 111					
Report ID CBDR012	U	FC	ACCOUNTS OF GRAN	:07/2020 (N )			
						Available(+)/	Actual :

Available(+)/
over spent(-) Actual :

Capital Section  MH 6202 LOANS FOR EDUC	0	Total Grant S	R	Т	balance amount at the beginning	
MH 6202 LOANS FOR EDUC						
	CATION, SPORTS, ART A	ND CULTURE				
SM 01 GENERAL EDUCATION						
MI 203UNIVERSITY AND	HIGHER EDUCATION					
SB 01 LOAN TO H.P.PRIVE	ATE INSTITUTIONAL RE	GULATORY COMMISSION				
State Non-Plan						
Voted: Charge		0	0	1,000	1,000	0
Sub Total(P/NP):Voted: Charge		0	0	1,000	1,000	0
Sub Total(Bdgt) Voted: Charge		0	0	1,000	1,000 0	0
Sub Total(Sub) Voted: Charge		0	0	1,000	1,000 0	0
Sub Total (Min) Voted: Charge		0	0	1,000	1,000 0	0
Sub Total(SM) Voted: Charge		0	0	1,000	1,000	0
Sub Total(Mjr): Voted: Charge		0	0	1,000	1,000	0
Sub Total(R/C)Voted		0	0		1,09,99,02,000	22,34,65,402
Sub Total (Grant) Voted Charg		0	0 0		59,00,90,47,244	4,93,48,89,607
DRAFT Report ID CBDR0120						
	F	ACCOUNTS OF GRANT (OR THE MONTH OF :07,	/2020 (N ) 	PANILI WELFARE		Actual Expenditure
Classification	0	Total Grant S	R	T	at the beginning	
Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS	3					
MI 053MAINTENANCE AND	) REPAIRS					
SB 36 MAINTENANCE OF I	.G.M.C. BUILDINGS					
	.G.M.C. BUILDINGS					
SOON	: 9,18,00,000	0	0	9,18,00,000	8,93,76,100 0	12,81,950 0
S00N State Plan Voted:	: 9,18,00,000 od: 0					
SOON State Plan Voted: Charge Sub Total(P/NP):Voted:	: 9,18,00,000 ed: 0 : 9,18,00,000 ed: 0 : 9,18,00,000	0	0	9,18,00,000	0 8,93,76,100	12,81,950 0 12,81,950
SUD Total(Bdgt) Voted:	9,18,00,000 ed: 9,18,00,000 ed: 9,18,00,000 ed: 0 9,18,00,000 ed: 9,18,00,000	0 0 0	0 0 0	9,18,00,000 0 9,18,00,000	8,93,76,100 0 8,93,76,100	12,81,950
SOON  State Plan  Voted: Charge  Sub Total(P/NP):Voted: Charge  Sub Total(Bdgt) Voted: Charge  Sub Total(Sub) Voted:	9,18,00,000 ed: 9,18,00,000 ed: 0  9,18,00,000 ed: 0  9,18,00,000 ed: 0	0 0 0 0 0 0 0 0 0	0 0 0 0	9,18,00,000 0 9,18,00,000 0 9,18,00,000	8,93,76,100 0 8,93,76,100 0 8,93,76,100	12,81,950 0 12,81,950 0
SUD Total (P/NP): Voted: Charge Sub Total (Bdgt) Voted: Charge Sub Total (Sub) Voted: Charge Sub Total (Sub) Voted: Charge Sub Total (Sub) Foted: Charge Sub Total (Sub) Voted:	9,18,00,000 ed: 9,18,00,000 ed: 0  9,18,00,000 ed: 0  9,18,00,000 ed: 0	0 0 0 0 0 0 0 0 0	0 0 0 0	9,18,00,000 0 9,18,00,000 0 9,18,00,000	8,93,76,100 0 8,93,76,100 0 8,93,76,100	12,81,950 0 12,81,950 0
SUB Total(P/NP):Voted: Charge Sub Total(Bdgt) Voted: Charge Sub Total(Sub) Voted: Charge Sub Total(Sub) Foted: Charge Sub Total(Sub) Foted: Charge Sub Total(Sub) Voted: Charge	9,18,00,000 ed: 0 9,18,00,000 ed: 0 9,18,00,000 ed: 0 9,18,00,000 ed: 0 EALTH DEPARTMENT BUI	0 0 0 0 0 0 0 0 0	0 0 0 0	9,18,00,000 0 9,18,00,000 0 9,18,00,000	8,93,76,100 0 8,93,76,100 0 8,93,76,100	12,81,950 0 12,81,950 0
SOON  State Plan  Voted: Charge  Sub Total(P/NP):Voted: Charge  Sub Total(Bdgt) Voted: Charge  Sub Total(Sub) Voted: Charge  Sub Total(Sub) Total Charge  Sub Total(Sub) Voted: Charge  State Non-Plan  Voted:	: 9,18,00,000 ed: 0  : 9,18,00,000 ed: 0  : 9,18,00,000 ed: 0  EALTH DEPARTMENT BUI  : 1,000 ed: 0	0 0 0 0 0 0 0 LDINGS	0 0 0 0 0 0	9,18,00,000 0 9,18,00,000 0 9,18,00,000 0	8,93,76,100 0 8,93,76,100 0 8,93,76,100 0	12,81,950 0 12,81,950 0 12,81,950
SUB Total(P/NP):Voted: Charge Sub Total(Bdgt) Voted: Charge Sub Total(Sub) Voted: Charge Sub Total(Sub) Voted: Charge Sub Total(P/NP):Voted: Charge Sub Total(P/NP):Voted: Charge	: 9,18,00,000 ed: 0  : 9,18,00,000 ed: 0  : 9,18,00,000 ed: 0  : 9,18,00,000 ed: 0  EALTH DEPARTMENT BUI  : 1,000 ed: 0  : 1,000 ed: 0	0 0 0 0 0 0 0 LDINGS	0 0 0 0 0 0 0 0	9,18,00,000 9,18,00,000 9,18,00,000 1,000	0 8,93,76,100 0 8,93,76,100 0 8,93,76,100 0	12,81,950 0 12,81,950 0 12,81,950 0

Sub Total(Bdgt)	Voted: Charged:	12,91,01,000	0	0	12,91,01,000	11,02,19,285 0	3,01,20,620
Sub Total(Sub)	Voted: Charged:	12,91,01,000	0	0	12,91,01,000		3,01,20,620
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT 09	מם חואג טיידוגיםט	MIIV WUIDADD		
		FO	R THE MONTH OF :07/20	20 (N ) -	MILI WELFARE		Expenditure 1
Classification			Total Grant S	R		at the beginning	Month
Revenue Section MH 2059 PUBLIC W	ORKS						
S00N	E OF AYURVE	EDA DEPARTMENT BU	ILDING				
State Non-Plan	Votod:	1,000	0	0	1,000	1,000	0
	Charged:		0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)			0	0	1,000	1,000	0
Sub Total(Sub)	Voted:	1,000	0	0	1,000	1,000	0
	Charged: E OF DIRECT		EDUCATION BUILDING	U	0	U	U
S00N State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0 0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)		1,000	0	0	1,000	1,000	0
SB 52 MAINTENANC S00N							
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
State Plan DRAFT							
eport ID CBDR012	U		ACCOUNTS OF GRANT 09 R THE MONTH OF :07/20		MILY WELFARE		
				-		Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the
Revenue Section							
MH 2059 PUBLIC W	ORKS						
	Voted: Charged:	1,19,00,000	0 0	0 0	1,19,00,000	1,19,00,000	52,56,943 0
Sub Total(P/NP)			0	0	1,19,00,000	1,19,00,000	
Sub Total(Bdgt)	Voted: Charged:	1,19,01,000	0	0		1,19,01,000	52.56.943
Sub Total(Sub)		1,19,01,000	0		1,19,01,000		
SB 53 MAINTENANC S00N	E OF DENTAL	COLLEGE BUILDIN	GS				
State Non-Plan							

	Voted: Charged:	1,000	0	0	1,000 0	1,000	0
Sub Total(P/NP)		1,000	0	0	1,000	1,000 0	0
Sub Total(Bdgt)		1,000	0	0	1,000	1,000	0
Sub Total(Sub)		1,000	0	0	1,000	1,000	0
SB 54 MAINTENANC	Charged: E OF DENTAL	DEPARTMENT'S BUIL	•	Ü	Ü	Ü	0
State Non-Plan							
	Voted: Charged:	1,000	0	0 0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000 0	0
Sub Total(Bdgt)	-	1,000	0	0	1,000	1,000	0
DRAFT Report ID CBDR012	-		COUNTS OF GRANT 09			Ü	Ü
		FOR	THE MONTH OF :07/20:	20 (N )	MINITED WEBSTING	Available(+)/	
		T	otal Grant	R		over spent(-)	Actual : Expenditure : for the
Classification		0	S 		Т	beginning	Month
Revenue Section							
MH 2059 PUBLIC W			_				
Sub Total(Sub)	Charged:	1,000	0	0	1,000	1,000	0
SB 55 MAINTENANC S00N	E OF DR. RA	JENDRA PRASAD MEDI	CAL COLLEGE, TANDA'	S BUILDINGS			
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
State Plan	Voted: Charged:	1,65,00,000	0 0	0	1,65,00,000	1,32,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,65,00,000	1,32,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,65,01,000		0
	Voted: Charged:	1,65,01,000	0	0	1,65,01,000	1,32,01,000	0
Sub Total(Min)	Voted: Charged:	24,93,07,000	0	0	24,93,07,000	22,47,01,385	3,66,59,513 0
Sub Total(SM)	Voted: Charged:	24,93,07,000	0 0	0	24,93,07,000	22,47,01,385	3,66,59,513 0
Sub Total(Mjr):	Charged:	0	0	0	24,93,07,000	22,47,01,385	3,66,59,513 0
SM 01 URBAN HEA							
MI 001DIRECTIO							
SB 01 DIRECTORAT S00N	E						
State Non-Plan DRAFT							
Report ID CBDR012	0	FOR	COUNTS OF GRANT 09 THE MONTH OF :07/20	20 (N )	AMILY WELFARE		
				=		Available(+)/ over spent(-)	Actual
Classification			otal Grant S	R	Т		Expenditure 1

MH 2210 MEDICAL AND PUBLIC HEALTH

	Voted: Charged:	32,26,42,000	0	0	32,26,42,000	28,19,13,240 0	1,36,87,230
Sub Total(P/NP) State Plan	:Voted: Charged:	32,26,42,000	0 0	0	32,26,42,000	28,19,13,240	1,36,87,230
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	32,27,42,000	0	0	32,27,42,000	28,20,13,240	1,36,87,230
Sub Total(Sub)	Voted: Charged:	32,27,42,000	0	0	32,27,42,000	28,20,13,240	1,36,87,230
SB 02 DISTRICT E S00N	STABLISHMEN	Т					
State Non-Plan							
	Voted: Charged:	19,92,48,000	0	0	19,92,48,000	17,60,09,835 0	89,03,970 0
Sub Total(P/NP)	:Voted: Charged:	19,92,48,000	0	0	19,92,48,000	17,60,09,835 0	89,03,970 0
State Plan							
	Voted: Charged:	41,00,000	0 0	0	41,00,000	41,00,000	1,70,800
Sub Total(P/NP)	:Voted: Charged:	41,00,000	0	0	41,00,000	41,00,000	1,70,800
Sub Total(Bdgt)		20,33,48,000	0	0	20,33,48,000	18,01,09,835	90,74,770
DRAFT Report ID CBDR012	Charged:	0	0	0	0	0	0
Report 15 CBBR012	:0		ACCOUNTS OF GRANT 09		AMILY WELFARE		
Report ID CDDROIZ	.0	F	OR THE MONTH OF :07/202		AMILY WELFARE	Available(+)/over spent(-)balance amount	Actual : Expenditure 1
Classification	U	F	OR THE MONTH OF :07/202		AMILY WELFARE	over spent(-)	
		F( 	OR THE MONTH OF :07/202	0 (N )		<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Classification		F( 	OR THE MONTH OF :07/202	0 (N )		<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Classification 	AND PUBLIC	F( 	OR THE MONTH OF :07/202	0 (N )		<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Classification 	AND PUBLIC Voted: Charged:	O 	Total Grant S 0	0 (N ) R	T 20,33,48,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month 90,74,770
Classification Revenue Section MH 2210 MEDICAL Sub Total (Sub) SB 04 DIROCTRATE	AND PUBLIC Voted: Charged:	O 	Total Grant S 0	0 (N ) R	T 20,33,48,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month 90,74,770
Classification Revenue Section MH 2210 MEDICAL Sub Total(Sub) SB 04 DIROCTRATE S00N	AND PUBLIC Voted: Charged:	DO NEALTH 20,33,48,000 0 LTH SERVICES	Total Grant S 0	0 (N ) R	T 20,33,48,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month 90,74,770
Classification Revenue Section MH 2210 MEDICAL Sub Total(Sub) SB 04 DIROCTRATE S00N	AND PUBLIC  Voted: Charged: DENTAL HEA  Voted: Charged:	DO THEALTH  20,33,48,000 0  LTH SERVICES  1,46,44,000 0	Total Grant S 0 0 0	0 (N ) R 0 0	T 20,33,48,000 0	over spent(-) balance amount at the beginning  18,01,09,835 0  1,19,54,279 0	Expenditure   for the
Classification Revenue Section MH 2210 MEDICAL Sub Total (Sub) SB 04 DIROCTRATE S00N State Non-Plan	AND PUBLIC Voted: Charged: DENTAL HEA  Voted: Charged: :Voted: Charged:	DO THEALTH  20,33,48,000 0  LTH SERVICES  1,46,44,000 0	Total Grant S 0 0 0	0 (N ) R 0 0	1,46,44,000 0	over spent(-) balance amount at the beginning  18,01,09,835  0  1,19,54,279  0	Expenditure   for the
Classification Revenue Section MH 2210 MEDICAL Sub Total (Sub) SB 04 DIROCTRATE S00N State Non-Plan Sub Total (P/NP)	AND PUBLIC Voted: Charged: DENTAL HEA Voted: Charged: :Voted: Charged: Voted: Charged:	DO THEALTH  20,33,48,000 0  LTH SERVICES  1,46,44,000 0 1,46,44,000 0 1,46,44,000	Total Grant S 0 0 0 0 0	0 (N ) R 0 0	1,46,44,000 0 1,46,44,000 0 1,46,44,000	over spent(-) balance amount at the beginning  18,01,09,835  0  1,19,54,279  0  1,19,54,279  0  1,19,54,279	Expenditure   for the
Classification Revenue Section MH 2210 MEDICAL Sub Total (Sub) SB 04 DIROCTRATE S00N State Non-Plan Sub Total (P/NP)	AND PUBLIC Voted: Charged: DENTAL HEA Voted: Charged:	1,46,44,000 1,46,44,000 1,46,44,000 1,46,44,000 1,46,44,000 1,46,44,000	Total Grant S 0 0 0 0 0 0 0	0 (N ) R 0 0 0 0	1,46,44,000 0 1,46,44,000 0 1,46,44,000	over spent(-) balance amount at the beginning  18,01,09,835  0  1,19,54,279  0  1,19,54,279  0  1,19,54,279  0  1,19,54,279	Expenditure   for the Month
Classification Revenue Section MH 2210 MEDICAL Sub Total(Sub) SB 04 DIROCTRATE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 102EMPLOYEE	AND PUBLIC Voted: Charged: DENTAL HEA Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Source Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Source Voted: Charged: Charged: Source Voted: Charged: Charg	1,46,44,000 1,46,44,000 1,46,44,000 1,46,44,000 1,46,44,000 1,46,44,000 0 1,46,44,000 0 1,46,44,000 0 1,46,44,000 0 1,46,44,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0	1,46,44,000 0 1,46,44,000 0 1,46,44,000 0 1,46,44,000 0	over spent(-) balance amount at the beginning  18,01,09,835  0  1,19,54,279  0  1,19,54,279  0  1,19,54,279  0  1,19,54,279  0  47,40,77,354	Expenditure   for the Month
Classification Revenue Section MH 2210 MEDICAL Sub Total(Sub) SB 04 DIROCTRATE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 102EMPLOYEES SB 01 EMPLOYEES	AND PUBLIC Voted: Charged: DENTAL HEA Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Source Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Source Voted: Charged: Charged: Source Voted: Charged: Charg	1,46,44,000 1,46,44,000 1,46,44,000 1,46,44,000 1,46,44,000 1,46,44,000 0 1,46,44,000 0 1,46,44,000 0 1,46,44,000 0 1,46,44,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0	1,46,44,000 0 1,46,44,000 0 1,46,44,000 0 1,46,44,000 0	over spent(-) balance amount at the beginning  18,01,09,835  0  1,19,54,279  0  1,19,54,279  0  1,19,54,279  0  1,19,54,279  0  47,40,77,354	Expenditure   for the Month
Classification Revenue Section MH 2210 MEDICAL Sub Total(Sub) SB 04 DIROCTRATE S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 102EMPLOYEES S00N	AND PUBLIC Voted: Charged: DENTAL HEA Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Source Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Source Voted: Charged: Charged: Source Voted: Charged: Charg	1,46,44,000 1,46,44,000 1,46,44,000 1,46,44,000 1,46,44,000 1,46,44,000 0 1,46,44,000 0 1,46,44,000 0 1,46,44,000 0 1,46,44,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0	1,46,44,000 0 1,46,44,000 0 1,46,44,000 0 1,46,44,000 0	over spent(-) balance amount at the beginning  18,01,09,835  0  1,19,54,279  0  1,19,54,279  0  1,19,54,279  0  1,19,54,279  0  47,40,77,354	Expenditure   for the Month

Sub Total(Bdgt)	Voted: Charged:	2,70,50,000	0	0	2,70,50,000	2,70,50,000	0
Sub Total(Sub)	Voted: Charged:	2,70,50,000	0 0	0	2,70,50,000	2,70,50,000	0
Sub Total(Min)	Charged:	0	0	0	2,70,50,000	2,70,50,000	0
SB 01 SCHOOL HEA	LTH SERVICE						
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 09 H	FALTH AND F	AMTIY WELFARE		
		FO	R THE MONTH OF :07/2020		TENTET WESTING	Available(+)/	
				_			Actual : Expenditure 1
Classification		0	Total Grant S	R 	T	at the beginning	for the Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC H	HEALTH					
S00N State Non-Plan							
State Non-Flan	Voted:	41,74,000	0	0	41,74,000	36,40,304	1,83,681
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	41,74,000	0	0	41,74,000	36,40,304 0	1,83,681 0
Sub Total(Bdgt)	Voted:	41,74,000	0	0	41,74,000	36,40,304	1,83,681
Sub Total(Sub)		41,74,000	0	0	41,74,000	36,40,304	1,83,681
Sub Total(Min)	Charged:	41,74,000	0	0	41,74,000	0 36,40,304	1,83,681
	Charged:	0	0	0	11,74,000	0	0
SB 03 URBAN HEAL	m						
SOON	тн						
State Non-Plan							
		2,57,05,37,000	0	0		2,09,15,31,960	14,60,27,895 0
Sub Total(P/NP)	:Voted: 2	2,57,05,37,000	0	0	2,57,05,37,000	2,09,15,31,960	14,60,27,895
State Plan	Charged:	0	0	0	0		0
	Voted: Charged:	51,40,00,000	0	0	51,40,00,000	44,59,20,763 0	3,11,63,012 0
Sub Total(P/NP)	:Voted:	51,40,00,000	0	0	51,40,00,000	44,59,20,763	3,11,63,012
Sub Total(Bdgt)	Charged:		0	0	3 08 45 37 000	2 53 74 52 723	17 71 90 907
	Charged:	0				2,53,74,52,723	
Sub Total(Sub)		3,08,45,37,000	0	0	3,08,45,37,000	2,53,74,52,723	17,71,90,907 0
SB 07 BIO MEDICA DRAFT	L WASTE						
Report ID CBDR012	0		ACCOUNTS OF GRANT 09 H		AMILY WELFARE		
		 F.O	R THE MONTH OF :07/2020	) (N )		Available(+)/ over spent(-)	Actual
			Total Grant	R		balance amount at the	Expenditure 1
Classification		0	S 		T	beginning	Month
Revenue Section  MH 2210 MEDICAL	AND PUBLIC F	HEAT.TH					
SOON	robbic f						
State Non-Plan							
	Voted:	50,35,000	0	0	50,35,000	41,34,752 0	7,36,393 0
	Charged:	U	U	U	0	U	0
Sub Total(P/NP)	:Voted:	50,35,000	0	0	50,35,000	41,34,752 0	7,36,393
Sub Total(Bdgt)				0		0 41,34,752	
10001 (Dage)	Charged:	0	0	0	0	0	0

Sub Total(Sub)	Voted: Charged:	50,35,000	0	0	50,35,000	41,34,752 0	7,36,393 0
SB 08 LUMP- SUM :	PROVISION H	FOR NEW HEALTH INSTITUT	ION				
State Plan							
	Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(Sub)		1,00,000	0	0	1,00,000		0
	Charged:	3,08,96,72,000	0	0	3,08,96,72,000	2,54,16,87,475	17,79,27,300 0
MI 2000THER HE.	ALTH SCHEME	ES					
SB 01 DENTAL CLIS	NIC (URBAN)						
State Non-Plan							
DRAFT	Voted: Charged:	46,74,14,000	0	0	46,74,14,000	35,83,11,019 0	3,54,19,546 0
Report ID CBDR012	0	APPROPRIATION ACCOUN	TS OF GRANT 09 MONTH OF :07/20		FAMILY WELFARE		
			Grant	- R			Actual : Expenditure :
Classification			S		Т	beginning	Month
Revenue Section							
Sub Total(P/NP)			0	0		35,83,11,019	
Sub Total(Bdgt)	Voted:		0	0		35,83,11,019	0 3,54,19,546
Sub Total(Sub)	Charged: Voted: Charged:	0 46,74,14,000 0	0 0	0 0	0 46,74,14,000 0	0 35,83,11,019 0	0 3,54,19,546 0
Sub Total(Min)	Voted:	46,74,14,000	0	0	46,74,14,000	35,83,11,019	3,54,19,546
	Charged:	4,12,90,44,000	0	0	4,12,90,44,000	3,40,47,66,152	23,72,28,691
MI 001DIRECTIO		ES-OTHER SYSTEMS OF MED	ICINE				
SB 01 DIRECTORAT	E						
State Non-Plan							
	Voted: Charged:	5,64,44,000	0	0	5,64,44,000	4,68,97,647 0	31,66,450
Sub Total(P/NP)	:Voted: Charged:	5,64,44,000 0	0	0	5,64,44,000	4,68,97,647 0	31,66,450
Sub Total(Bdgt)			0	0		4,68,97,647	31,66,450
Sub Total(Sub)		5,64,44,000	0	0	5,64,44,000	4,68,97,647	31,66,450
SB 02 DISTRICT E	STABLISHMEN	NT					
State Non-Plan DRAFT							
Report ID CBDR012	0		TS OF GRANT 09	20 (N )	FAMILY WELFARE		
						Available(+)/	

		0	S		Т	beginning	Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	C HEALTH					
	Wo+od.	06 71 10 000	0	0	06 71 10 000	70,77,15,557	E 25 25 504
	Charged:	86,71,19,000 0	0	0	00,71,19,000	0,77,15,557	
0.1 = 1.1(0/20)	** 1	06 71 10 000	2	0	06 71 10 000	20 22 15 552	5 05 25 500
Sub Total (P/NP)	:voted: Charged:	86,71,19,000 0	0	0	86,71,19,000	70,77,15,557 0	C
Sub Total(Bdgt)	Voted: Charged:		0	0		0	0
Sub Total(Sub)		86,71,19,000	0	0	86,71,19,000	70,77,15,557 0	5,25,35,506 0
		92,35,63,000	0		92,35,63,000	75,46,13,204	5,57,01,956
MI 101AYURVEDA		0	0	U	0	0	C
SB 01 AYURVEDIC	HOSPITAL						
S00N State Non-Plan							
		11,17,26,000	0	0	11,17,26,000		70,98,661
	Charged:	0	0	0	0	0	0
		11,17,26,000	0	0	11,17,26,000	8,91,90,107 0	70,98,661
		0 11,17,26,000					70,98,661
	Charged:	0	0				0
	Voted: Charged:	11,17,26,000 0	0	0	11,17,26,000	8,91,90,107 0	70,98,661 0
SB 03 AYURVEDIC S00N	PHARMACY						
State Non-Plan							
	Voted: Charged:	5,86,31,000 0	0	0	5,86,31,000	4,93,86,461 0	29,59,457 0
DRAFT eport ID CBDR012							
			ACCOUNTS OF GRANT 09	HEALTH AND	FAMILY WELFARE		
			R THE MONTH OF :07/20			Available(+)/	
				-		balance amount	Actual Expenditure
		0	Total Grant	R		over spent(-) balance amount at the beginning	Expenditure for the Month
Classification  Revenue Section			Total Grant	R	T	over spent(-) balance amount at the beginning	Expenditure for the Month
		0	Total Grant	R		over spent(-) balance amount at the beginning	Expenditure for the Month
Revenue Section		0	Total Grant	R		over spent(-) balance amount at the beginning	Expenditure for the Month
Revenue Section		0	Total Grant	R		over spent(-) balance amount at the beginning	Expenditure for the Month
Revenue Section		0	Total Grant	R		over spent(-) balance amount at the beginning	Expenditure for the Month
Revenue Section	AND PUBLIC	O C HEALTH	Total Grant S	R		over spent(-) balance amount at the beginning	Expenditure for the Month
Revenue Section	AND PUBLIC	O	Total Grant	R		over spent(-) balance amount at the beginning	Expenditure for the Month
Revenue Section	AND PUBLIC  :Voted: Charged:	O	Total Grant S	R 	5,86,31,000	over spent(-) balance amount at the beginning	Expenditure for the Month
Revenue Section MH 2210 MEDICAL Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted:	5,86,31,000 0 5,86,31,000 0 5,86,31,000	Total Grant S  0 0 0 0	R 0 0 0 0	5,86,31,000 0 5,86,31,000 0 5,86,31,000	over spent(-) balance amount at the beginning 4,93,86,461 0 4,93,86,461 0 4,93,86,461	Expenditure for the Month Month 29,59,457 0 29,59,457 0 29,59,457
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	5,86,31,000 0 5,86,31,000 0 5,86,31,000 0	Total Grant S  0 0 0 0 0 0 0	R 0 0 0 0 0 0 0	5,86,31,000 0 5,86,31,000 0 5,86,31,000 0	over spent(-) balance amount at the beginning 4,93,86,461 0 4,93,86,461 0 4,93,86,461 0 13,85,76,568	Expenditure for the Month Month 29,59,457 0 29,59,457 0 29,59,457 0 1,00,58,118
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	5,86,31,000 0 5,86,31,000 0 5,86,31,000 0 17,03,57,000	Total Grant S  0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0	5,86,31,000 0 5,86,31,000 0 5,86,31,000 0 17,03,57,000	over spent(-) balance amount at the beginning  4,93,86,461 0 4,93,86,461 0 4,93,86,461 0 13,85,76,568	Expenditure for the Month  29,59,457 0 29,59,457 0 29,59,457 0 1,00,58,118
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	5,86,31,000 5,86,31,000 5,86,31,000 0 17,03,57,000 1,09,39,20,000	Total Grant S  0 0 0 0 0 0 0	R 0 0 0 0 0 0 0	5,86,31,000 0 5,86,31,000 0 5,86,31,000 0	over spent(-) balance amount at the beginning 4,93,86,461 0 4,93,86,461 0 4,93,86,461 0 13,85,76,568	Expenditure for the Month Month 29,59,457 0 29,59,457 0 29,59,457 0 1,00,58,118
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: LTH SERVIO	5,86,31,000 0 5,86,31,000 0 5,86,31,000 0 17,03,57,000 0 1,09,39,20,000 0	Total Grant S  0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0	5,86,31,000 0 5,86,31,000 0 5,86,31,000 0 17,03,57,000 0	over spent(-) balance amount at the beginning  4,93,86,461 0 4,93,86,461 0 4,93,86,461 0 13,85,76,568 0 89,31,89,772	Expenditure for the Month Month 29,59,457 0 29,59,457 0 29,59,457 0 1,00,58,118 0 6,57,60,074
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 03 RURAL HEA MI 110HOSPITAL	:Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     S AND DISS	5,86,31,000 0 5,86,31,000 0 5,86,31,000 0 17,03,57,000 0 1,09,39,20,000 0	Total Grant S  0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0	5,86,31,000 0 5,86,31,000 0 5,86,31,000 0 17,03,57,000 0	over spent(-) balance amount at the beginning  4,93,86,461 0 4,93,86,461 0 4,93,86,461 0 13,85,76,568 0 89,31,89,772	Expenditure for the Month Month 29,59,457 0 29,59,457 0 29,59,457 0 1,00,58,118 0 6,57,60,074
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 03 RURAL HEA MI 110HOSPITAL SB 01 RURAL HEAL S00N	:Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     S AND DISS	5,86,31,000 0 5,86,31,000 0 5,86,31,000 0 17,03,57,000 0 1,09,39,20,000 0	Total Grant S  0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0	5,86,31,000 0 5,86,31,000 0 5,86,31,000 0 17,03,57,000 0	over spent(-) balance amount at the beginning  4,93,86,461 0 4,93,86,461 0 4,93,86,461 0 13,85,76,568 0 89,31,89,772	Expenditure for the Month  29,59,457 0 29,59,457 0 29,59,457 0 1,00,58,118 0 6,57,60,074
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 03 RURAL HEA MI 110HOSPITAL SB 01 RURAL HEAL	:Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     S AND DISS	5,86,31,000 0 5,86,31,000 0 5,86,31,000 0 17,03,57,000 0 1,09,39,20,000 0	Total Grant S  0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0	5,86,31,000 0 5,86,31,000 0 5,86,31,000 0 17,03,57,000 0 1,09,39,20,000	over spent(-) balance amount at the beginning  4,93,86,461 0 4,93,86,461 0 4,93,86,461 0 13,85,76,568 0 89,31,89,772	Expenditure for the Month  29,59,457 0 29,59,457 0 29,59,457 0 1,00,58,118 0 6,57,60,074

Sub Total(P/NP) State Plan	:Voted: Charged:	4,65,69,88,000	0	0	4,65,69,88,000	3,87,11,68,128	25,81,01,036 0
	Voted: Charged:	47,25,00,000	0	0	47,25,00,000	44,08,35,450	2,56,07,865 0
Sub Total(P/NP)	:Voted: Charged:	47,25,00,000	0	0	47,25,00,000	44,08,35,450	2,56,07,865 0
Sub Total(Bdgt)		5,12,94,88,000	0	0		4,31,20,03,578	28,37,08,901
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR012	:0		ACCOUNTS OF GRANT		FAMILY WELFARE		
			OR THE MONTH OF :U			Available(+)/	3-41
			Total Grant	R			Actual : Expenditure : for the
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
S50N							
State Plan							
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(Sub)	-	5,13,94,88,000	0	0		4,32,20,03,578	28,37,08,901
SB 05 LUMP - SUM S00N	I PROVISION	FOR NEW HEALTH	INSTITUTION				
State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	_	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Min)	Voted:	5,13,95,88,000	0	0		4,32,21,03,578	
Sub Total(SM)		5,13,95,88,000	0	0	5,13,95,88,000	4,32,21,03,578	28,37,08,901
SM 04 RURAL HEA	Charged: LTH SERVIC	0 ES-OTHER SYSTEMS	0	0	0	0	0
MI 101AYURVEDA							
SB 01 AYURVEDIC S00N	HOSPITAL						
State Non-Plan DRAFT Report ID CBDR012	·n						
Report 15 obbito12			ACCOUNTS OF GRANT OR THE MONTH OF :0		FAMILY WELFARE		
						Available(+)/ over spent(-)	Actual :
			Total Grant	R			Expenditure 1
Classification			S		т	beginning	
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
	Voted: Charged:	2,95,34,000	0	0	2,95,34,000		19,35,185 0
Sub Total(P/NP)	:Voted: Charged:	2,95,34,000	0 0	0	2,95,34,000	2,28,68,363 0	
Sub Total(Bdgt)	Voted: Charged:	2,95,34,000	0	0	2,95,34,000	2,28,68,363	19,35,185 0

Sub Total(Sub)	Voted: Charged:	2,95,34,000	0 0	0	2,95,34,000	2,28,68,363 0	19,35,185 0
SB 02 AYURVEDIC S00N	DISPENSARY						
State Non-Plan							
	Voted: Charged:	1,13,49,90,000	0	0	1,13,49,90,000	90,77,92,553 0	7,52,23,449 0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,13,49,90,000	90,77,92,553	7,52,23,449 0
Sub Total(Bdgt)	Voted: Charged:	1,13,49,90,000	0	0	1,13,49,90,000	90,77,92,553	7,52,23,449
Sub Total(Sub)	Voted: Charged:	1,13,49,90,000	0	0	1,13,49,90,000	90,77,92,553	7,52,23,449 0
Sub Total(Min)	Voted: Charged:	1,16,45,24,000	0	0	1,16,45,24,000	93,06,60,916 0	7,71,58,634 0
SB 01 UNANI DISF S00N	PENSARY						
State Non-Plan							
	Voted: Charged:	38,82,000	0	0	38,82,000 0	31,14,833	3,93,560 0
DRAFT Report ID CBDR012	20		ACCOUNTS OF GRANT 09		FAMILY WELFARE		
		FC 	OR THE MONTH OF :07/202	0 (N )		Available(+)/	
						over spent(-) balance amount	Actual : Expenditure 1
Classification		0	Total Grant S	R 	Т	at the beginning	for the Month
Revenue Section							
Sub Total(P/NP)	:Voted:	38,82,000	0	0	38,82,000	31,14,833	3,93,560
Sub Total(Bdgt)	Charged:		0	0	38,82,000	31,14,833	3,93,560
Sub Total (Sub)	Charged:	38,82,000	0	0	38,82,000	31,14,833	3,93,560
	Charged:	0	0	0	0	0 31,14,833	0
		38,82,000 0 1,16,84,06,000	0	0	0		0
	Charged:	0 RAINING AND RESEA	0	0	0	0	
MI 101AYURVEDA	-	RAINING AND RESEA	irch				
SB 01 AYURVEDIC S00N	COLLEGE						
State Non-Plan							
	Voted: Charged:	19,63,14,000	0	0	19,63,14,000	16,02,94,783 0	1,06,33,855
Sub Total(P/NP)	:Voted: Charged:	19,63,14,000	0 0	0	19,63,14,000	16,02,94,783 0	1,06,33,855
Sub Total(Bdgt)	Voted: Charged:		0	0	19,63,14,000	16,02,94,783	1,06,33,855
Sub Total(Sub)	Voted: Charged:	19,63,14,000	0 0	0	19,63,14,000	16,02,94,783 0	1,06,33,855
SB 03 RESEARCH I S00N	N INDIAN S	YSTEM OF MEDICINE					
State Non-Plan DRAFT Report ID CBDR012	20						
TOPOIL ID CDDRUIZ							
			ACCOUNTS OF GRANT 09 OR THE MONTH OF :07/202	0 (N )	FAMILY WELFARE	Available(+)/	Actual :

Classification		0	Total Grant		R	Т	at the beginning	for the Month
Revenue Section								
MH 2210 MEDICAL AN	D PUBLIC	HEALTH						
	oted: harged:	41,95,000		0	0	41,95,000	34,53,479 0	2,49,882
С.	nargeu.	0	,	o	Ü	Ü	Ü	O
Sub Total(P/NP):V	oted: harged:			0	0	41,95,000	34,53,479 0	2,49,882
Sub Total(Bdgt) V		41,95,000 0		0	0 0	41,95,000 0	34,53,479 0	2,49,882 0
Sub Total(Sub) V	oted: harged:	41,95,000		0 0	0	41,95,000 0	34,53,479 0	2,49,882 0
SB 05 NATIONAL AYU	SH MISSI	ON						
Share Central Plan								
	oted: harged:	5,03,00,000		0	0	5,03,00,000	5,03,00,000 0	0
Sub Total(P/NP):V	oted: harged:			0	0	5,03,00,000		0
	oted: harged:	5,03,00,000		0	0	5,03,00,000	5,03,00,000	0
S10N State Plan								
	oted: harged:	56,00,000		0	0 0	56,00,000	56,00,000 0	0
Sub Total(P/NP):V		56,00,000 0		0	0	56,00,000 0	56,00,000 0	0
Sub Total(Bdgt) V	oted: harged:	56,00,000		0	0	56,00,000	56,00,000 0	0
Sub Total(Sub) V		5,59,00,000		0	0	5,59,00,000		0
Sub Total (Min) V				0	0		21,96,48,262	
Report ID CBDR0120		APPROPRIATION				MILY WELFARE		
		FC	OR THE MONTH OF		20 (N ) -		Available(+)/ over spent(-)	Actual
63 151 11			Total Grant		R		balance amount at the	Expenditure for the
Classification Revenue Section		0	S			T	beginning	
MH 2210 MEDICAL AN	D PUBLIC	HEALTH						
C: MI 105ALLOPATHY	harged:	0	(	0	0	0	0	0
SB 01 INDIRA GANDH S00N	I MEDICA	L COLLEGE, SHIMLA	ī					
State Non-Plan								
		2,23,12,67,000	(	0	0		1,79,00,59,616	
		2,23,12,67,000		0	0 0		1,79,00,59,616	
		11,19,00,000		0	0 0	11,19,00,000	7,81,60,284 0	98 <b>,</b> 58,272 0
Sub Total(P/NP):V	oted:	11,19,00,000		0	0	11,19,00,000 n	7,81,60,284 0	98 <b>,</b> 58,272 0
Sub Total(Bdgt) V		2,34,31,67,000		0	0	2,34,31,67,000	1,86,82,19,900	
~		U	'	-	J	0	o o	0
Sub Total(Sub) V	-			0	0	2,34,31,67,000	1,86,82,19,900	14,19,89,076 0

SOON							
State Non-Plan	Voted:	4,57,39,000	0	0	4.57.39.000	3,91,64,709	65.64.770
	Charged:	0	0	0	0	0	0
Sub Total(P/NP) State Plan	:Voted: Charged:	4,57,39,000 0	0	0 0	4,57,39,000	3,91,64,709 0	65,64,770 0
DRAFT	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0
Report ID CBDR012	0	APPROPRIATION ACCO	OUNTS OF GRANT 09 HE MONTH OF :07/202		MILY WELFARE		
							Actual : Expenditure 1
Classification			al Grant S	R	T	at the	
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
Sub Total(P/NP)		1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	4,58,39,000	0	0	4,58,39,000	3,92,64,709 0	65 <b>,</b> 64 <b>,</b> 770
Sub Total(Sub)	Voted: Charged:	4,58,39,000	0	0	4,58,39,000	3,92,64,709 0	65,64,770 0
SB 04 DENTAL COL S00N	LEGE						
State Non-Plan							
	Voted: Charged:	20,60,25,000	0	0	20,60,25,000	16,44,22,104	1,24,14,756 0
Sub Total(P/NP)	:Voted: Charged:	20,60,25,000	0	0	20,60,25,000	16,44,22,104 0	1,24,14,756
State Plan	Voted:	1,98,00,000	0	0	1,98,00,000	1,58,62,417	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,98,00,000	0	0	1,98,00,000	1,58,62,417 0	0
Sub Total(Bdgt)	Voted: Charged:	22,58,25,000	0	0	22,58,25,000	18,02,84,521 0	
Sub Total(Sub)	Voted: Charged:	22,58,25,000	0 0	0 0	22,58,25,000	18,02,84,521 0	1,24,14,756 0
SB 05 DIRECTORAT	E MEDICAL 1	EDUCATION AND RESEARC	СН				
State Non-Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION ACCO	OUNTS OF GRANT 09 HE MONTH OF :07/202		MILY WELFARE		
				_			Actual : Expenditure !
Classification			al Grant S	R 	Т	at the beginning	for the Month
Revenue Section MH 2210 MEDICAL	AND PUBLIC	HEALTH					
	Voted:	2,96,25,000	0	0	2,96,25,000	2,58,78,600	12,62,047
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	2,96,25,000	0	0	2,96,25,000	2,58,78,600	12,62,047
Sub Total(Bdgt)	Voted: Charged:	2,96,25,000	0	0	2,96,25,000	2,58,78,600 0	12,62,047 0

Sub Total(Sub)	Voted: Charged:		0	0	2,96,25,000 0	2,58,78,600 0	12,62,047 0
SB 06 DR.RAJENDR S00N	A PRASAD N	MEDICAL COLLEGE TANDA					
State Non-Plan							
		1,20,45,48,000	0	0	1,20,45,48,000	92,67,51,926	
	Charged:	0	0	0	0	0	0
Sub Total (D/ND)	·Wotod:	1,20,45,48,000	0	0	1,20,45,48,000	92,67,51,926	8,02,50,826
		0	0	0	1,20,43,40,000	0	0,02,30,020
	Voted:		0	0	8,55,00,000	6,17,44,158	62,39,224
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	·Voted:	8,55,00,000	0	0	8,55,00,000	6,17,44,158	62,39,224
			0	0	0	0	0
Sub Total(Bdgt)		1,29,00,48,000	0	0	1,29,00,48,000	98,84,96,084 0	8,64,90,050 0
Sub Total(Sub)	Voted: Charged:		0	0	1,29,00,48,000	98,84,96,084 0	8,64,90,050
SB 08 PRADHAN MA	-	U IHYA SURAKSHA YOJNA -II		O	0	U	0
COON							
Full Central Pla DRAFT							
Report ID CBDR012	:0	APPROPRIATION ACCOUNT	NTS OF GRANT 09 MONTH OF :07/20		FAMILY WELFARE		
						Available(+)/ over spent(-)	Actual :
			l Grant	R		balance amount at the	Expenditure 1 for the
		·	S 		T 	beginning	Month
Revenue Section MH 2210 MEDICAL	AND PUBLIC	с неатли					
1111 2210 1112510112	1110 10001	·					
	Voted:		0	0	1,00,000	1,00,000	0
	Charged:	Ü	U	0	0	U	0
Sub Total(P/NP)	:Voted:		0	0	1,00,000	1,00,000	0
	Charged:		0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Share Central Pl	.an						
	Voted:		0	0	1,00,000		0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	·Voted·	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:		0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,00,000	1,00,000	0
S20N State Plan							
beace fran	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Out m-+-3 (5/2-1)	·170+	1 00 000	0	0	1 00 000	1,00,000	0
Sub Total(P/NP)	Charged:		0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(Sub)			0	0	3,00,000	3,00,000	0
	Charged:	0 ANCER CARE CENTRE	0	0	0	0	0
C90N	OLDMING C	MODE CARE CENTRE					
Share Central Pl DRAFT							
Report ID CBDR012	0	APPROPRIATION ACCOU			FAMILY WELFARE		
			MONTH OF :07/20			Available(+)/	Actual :
						over spent(-) balance amount	Expenditure !

Classification			tal Grant S	R	Т	at the	for the
Classification						beginning 	Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
	Voted:	1,00,000	0	0	1,00,000		0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	·Wotod•	1,00,000	0	0	1,00,000	1,00,000	0
Sub local(r/Nr)	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0
State Plan							
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
		4 00 000				4 00 000	
Sub Total(P/NP)	:voted: Charged:	1,00,000	0	0	1,00,000 0	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	-	2,00,000	0	0	2,00,000	2,00,000	0
	Charged:	0	0	0	0	0	0
SB 11 INTRA-MURA S00N	L RESEARCH	FUND					
State Non-Plan							
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	chargea.	Ü	Ü	Ü	Ü	0	Ü
Sub Total(P/NP)	:Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,00,00,000	1,00,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
SB 12 DR. Y.S. P		RNMENT MEDICAL COLLE		· ·	Ü	0	Ü
DRAFT Report ID CBDR012							
			OUNTS OF GRANT 09 HE MONTH OF :07/202		MILY WELFARE		
				=		Available(+)/ over spent(-)	Actual
Classification			tal Grant	R	Т	at the	Expenditure 1 for the Month
Revenue Section			S 			beginning 	
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
SOON							
State Non-Plan							
		41,59,42,000	0	0	41,59,42,000	33,08,32,866	2,83,28,230
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	.Wotod.	41,59,42,000	0	0	41,59,42,000	33,08,32,866	2,83,28,230
State Plan	Charged:		0	0	41,39,42,000		2,63,26,230
Deade 11an	Voted:	4,94,00,000	0	0	4,94,00,000	4,92,25,760	46,00,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	4,94,00,000	4,92,25,760 0	46,00,000 0
Sub Total(Bdgt)	Voted: Charged:	46,53,42,000	0	0	46,53,42,000		3,29,28,230
Sub Total(Sub)	_	46,53,42,000	0	0	46,53,42,000	38,00,58,626	
	Charged:	0	0	0	0	0	0
SB 13 DR. RADHAK S00N	RISHANAN G	OVERNMENT MEDICAL CO	LLEGE HAMIRPUR				
State Non-Plan							
	Voted: Charged:	23,58,52,000	0	0	23,58,52,000	17,12,06,501 0	2,42,36,001
	,	-		-	-	-	Ů

Sub Total(P/NP) State Plan	:Voted: Charged:	23,58,52,000	0	0	23,58,52,000	17,12,06,501	2,42,36,001
	Voted: Charged:	6,58,00,000 0	0	0	6,58,00,000 0	6,58,00,000 0	2,14,330 0
Sub Total(P/NP)	:Voted: Charged:	6,58,00,000	0	0	6,58,00,000	6,58,00,000 0	2,14,330 0
Sub Total(Bdgt)	Voted: Charged:	30,16,52,000	0	0	30,16,52,000	23,70,06,501	2,44,50,331
DRAFT Report ID CBDR012	-						
			E MONTH OF :07/20	20 (N )	AMILY WELFARE		
				=		Available(+)/ over spent(-)	Actual :
Classification			al Grant S	R	T	balance amount at the beginning	
Revenue Section						Degining	
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
Sub Total(Sub)	Voted: Charged:	30,16,52,000	0	0	30,16,52,000	23,70,06,501	2,44,50,331
SB 14 PANDIT JAWA	AHAR LAL NE	EHRU GOVERNMENT MEDICA	AL COLLEGE CHAMBA				
State Non-Plan							
Deader Non-Trans	Voted:	32,62,34,000	0	0	32,62,34,000	25,23,54,340	3,24,95,152
	Charged:	0	0	0	0	0	0
Sub Total(P/NP) State Plan	:Voted: Charged:	32,62,34,000	0 0	0	32,62,34,000	25,23,54,340 0	3,24,95,152 0
	Voted: Charged:	6,38,00,000	0 0	0	6,38,00,000	6,38,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	6,38,00,000 0	0 0	0	6,38,00,000	6,38,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	39,00,34,000	0	0	39,00,34,000	31,61,54,340 0	3,24,95,152 0
Sub Total(Sub)	Voted: Charged:	39,00,34,000	0	0	39,00,34,000	31,61,54,340 0	3,24,95,152
SB 15 LAL BAHADUI C90N	R SHASHTRI	GOVT.MEDICAL COLLEGE	& HOSPITAL AT NE	R CHOWK			
Share Central Pla	an						
	Voted: Charged:	4,09,00,000	0	0	4,09,00,000	4,09,00,000	0
Sub Total(P/NP)	:Voted: Charged:	4,09,00,000	0	0	4,09,00,000	4,09,00,000	0
Sub Total(Bdgt)	Voted: Charged:	4,09,00,000	0 0	0	4,09,00,000	4,09,00,000	0
State Non-Plan							
DRAFT Report ID CBDR012	0						
			JNTS OF GRANT 09 E MONTH OF :07/20	20 (N )	AMILY WELFARE	Available(+)/	
				_		over spent(-)	Actual : Expenditure !
Classification			al Grant S	R	Т	at the beginning	
Revenue Section							
MH 2210 MEDICAL i	AND PUBLIC	HEALTH					
	Voted: Charged:	41,11,34,000	0 0	0	41,11,34,000	27,09,66,899 0	4,59,24,932 0
Sub Total(P/NP) State Plan	:Voted: Charged:	41,11,34,000	0	0	41,11,34,000	27,09,66,899 0	4,59,24,932

	Voted: Charged:	5,26,00,000	0	0 0	5,26,00,000 0	5,10,73,040 0	7,065 0
Sub Total(P/NP)	:Voted: Charged:	5,26,00,000	0	0 0	5,26,00,000 0	5,10,73,040 0	7,065 0
Sub Total(Bdgt)	Voted: Charged:	46,37,34,000	0	0	46,37,34,000	32,20,39,939 0	4,59,31,997 0
State Plan							
	Voted: Charged:	50,00,000	0	0 0	50,00,000	50,00,000	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0 0	0 0	50,00,000	50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Sub)	Voted: Charged:	50,96,34,000	0 0	0	50,96,34,000	36,79,39,939 0	4,59,31,997 0
SB 18 HIMACHAL P S00N	RADESH UNIV	ERSITY FOR HEALT	TH SCIENCES				
State Plan							
	Voted: Charged:	6,58,00,000 0	0	0	6,58,00,000 0	6,58,00,000 0	0
Sub Total(P/NP) DRAFT Report ID CBDR012		6,58,00,000	0	0	6,58,00,000	6,58,00,000	0
	-		ACCOUNTS OF GRANT 09		ILY WELFARE		
Classification			Total Grant		T	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Revenue Section							

MH 2210 MEDICAL AND PUBLIC HEALTH

	Charged:	(	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	6,58,00,000	0 0	0	6,58,00,000 0	6,58,00,000 0	0
Sub Total(Sub)	Voted: Charged:	6,58,00,000	0 0	0	6,58,00,000 0	6,58,00,000 0	0
Sub Total(Min)	Voted: Charged:	5,67,74,66,000	0 0	0	5,67,74,66,000 0	4,47,96,03,220	38,45,26,409 0
Sub Total(SM) SM 06 PUBLIC HE	Charged:	5,93,38,75,000	0 0	0	5,93,38,75,000 0	4,69,92,51,482	39,54,10,146
MI 001DIRECTIO	N AND ADMI	NISTRATION					
SB 01 HEALTH SAF S00N	ETY AND RE	GULATION					
State Non-Plan							
	Voted: Charged:	2,22,31,000		0	2,22,31,000	1,53,47,446 0	9,59,337 0
Sub Total(P/NP)	:Voted: Charged:	2,22,31,000		0	2,22,31,000	1,53,47,446	9,59,337 0
Sub Total(Bdgt)	Voted: Charged:	2,22,31,000			2,22,31,000	1,53,47,446 0	9,59,337 0
Sub Total(Sub)	Voted: Charged:	2,22,31,000		0	2,22,31,000	1,53,47,446	9,59,337 0

SB 04 DRUGS ADMINISTRATION AND FOOD SAFETY S00N

State Non-Plan DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE

FOR THE MONTH OF :07/2020 (N )

			OR THE MONTH OF :07/				
			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure 1 for the
Classification		0	S	10	T	beginning	Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
	Voted: Charged:	3,18,04,000	0	0	3,18,04,000	2,39,27,339 0	27 <b>,</b> 67 <b>,</b> 937 0
Sub Total(P/NP)	:Voted: Charged:	3,18,04,000	0 0	0	3,18,04,000	2,39,27,339	27,67,937 0
Sub Total(Bdgt)	Voted: Charged:	3,18,04,000	0	0	3,18,04,000	2,39,27,339 0	27,67,937 0
Sub Total(Sub)	Voted: Charged:	3,18,04,000 0	0	0	3,18,04,000	2,39,27,339 0	27,67,937 0
Sub Total(Min)	Voted: Charged:	5,40,35,000	0	0	5,40,35,000	3,92,74,785 0	37,27,274 0
MI 101PREVENTI		FROL OF DISEASES					
SB 02 T.B. HOSPI S00N	TAL						
State Non-Plan							
	Voted: Charged:	10,83,80,000	0	0	10,83,80,000	9,07,08,587 0	62,87,098 0
Sub Total(P/NP) State Plan	:Voted: Charged:	10,83,80,000	0 0	0 0	10,83,80,000	9,07,08,587 0	62,87,098 0
	Voted: Charged:	1,86,00,000	0	0 0	1,86,00,000	1,86,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,86,00,000	0 0	0	1,86,00,000	1,86,00,000	0
Sub Total(Bdgt)	Voted: Charged:	12,69,80,000	0	0	12,69,80,000	10,93,08,587	62,87,098 0
Sub Total(Sub)	Voted: Charged:	12,69,80,000	0	0	12,69,80,000	10,93,08,587	62,87,098 0
SB 05 MENTAL HEA	LTH AND RE	HABILITATION HOSE	PITAL				
Report ID CBDR012	0		ACCOUNTS OF GRANT 0 OR THE MONTH OF :07/		LY WELFARE		
						Available(+)/ over spent(-)	Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2210 MEDICAL S00N	AND PUBLIC	HEALTH					
State Non-Plan	Voted: Charged:	92,37,000	0	0 0	92,37,000	66,91,404 0	68 <b>,</b> 074 0
Sub Total(P/NP) State Plan	:Voted: Charged:	92,37,000 0	0 0	0 0	92,37,000	66,91,404 0	68,074 0
	Voted: Charged:	2,50,00,000	0 0	0 0	2,50,00,000	2,03,36,352	23,10,080
Sub Total(P/NP)	:Voted: Charged:	2,50,00,000	0	0	2,50,00,000	2,03,36,352	23,10,080
Sub Total(Bdgt)	Voted: Charged:	3,42,37,000	0	0	3,42,37,000	2,70,27,756 0	23,78,154
Sub Total(Sub)	Voted: Charged:	3,42,37,000	0	0	3,42,37,000	2,70,27,756 0	23,78,154
SB 07 LEPROSY HO							

Classification		0	Total Grant S	R	T	at the beginning	
			OR THE MONTH OF :07/20			Available(+)/ over spent(-) balance amount	
Sub Total(P/NP) DRAFT eport ID CBDR012			0 ACCOUNTS OF GRANT 09			2,00,000	
	Charged:	0	0	0	0	0	
Full Central Pla	n Voted:	2,00,000	0	0	2,00,000	2,00,000	
COON		- Indonania					
	Charged:	0	0	0	0	0	
Sub Total(Sub)	Charged:		0	0	2,000	2,000	
Sub Total (Bdgt)	Charged:	0	0	0	2,000	2,000	
Sub Total(P/NP)	Charged: :Voted:	2,000	0	0	2,000	2,000	
State Non-Plan	Voted:	2,000	0	0	2,000	2,000	
SOON	ROGRAMME CO	NTROL OF BLINDNE	ESS				
Sub Total(Sub)	Charged:	0	0	0	27,30,000 0	26,98,132 0	10,78
	Charged:	0	0	0	27,30,000 0	26,98,132 0	10,78
	Charged:	0	0	0	27,30,000	26,98,132	10,78
	Voted: Charged:	0	0	0	27,30,000 0	26,98,132 0	10,78
State Non-Plan							
SB 08 TREATMENT S00N	OF GOITRE						
Sub Total(Sub)		5,15,01,000	0	0	5,15,01,000	4,56,27,909 0	20,09,39
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
Classification Revenue Section		0	S		T	beginning	Month
			OR THE MONTH OF :07/20			Available(+)/ over spent(-) balance amount at the	Expenditure
DRAFT eport ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 09	HEALTH AND FA	MILY WELFARE		
Sub Total(Bdgt)	Voted:		0	0	5,15,01,000	4,56,27,909	20,09,39
Sub Total(P/NP)	:Voted: Charged:	22,00,000	0	0	22,00,000	22,00,000	
	Voted: Charged:	22,00,000	0 0	0	22,00,000	22,00,000	
Sub Total(P/NP)		4,93,01,000	0 0	0 0	4,93,01,000	4,34,27,909 0	20,09,39
	Voted: Charged:	4,93,01,000	0	0	4,93,01,000 0	4,34,27,909 0	20,09,39

MH 2210 MEDICAL AND PUBLIC HEALTH

Sub Total(Bdgt) N	Charged: Voted: Charged:	0	0	0	0	0	
SOON	charded:		0	0	2,00,000	2,00,000	
State Plan	onargoa.	Ç	ŭ	Ü	Ü	ŭ	
	Voted: Charged:	10,06,00,000	0 0	0	10,06,00,000	9,44,67,774 0	
Sub Total(P/NP):	Voted:	10,06,00,000	0	0	10,06,00,000	9,44,67,774	
(	Charged:	0	0	0	0	0	
Sub Total (Bdgt) \	Voted: Charged:		0	0	10,06,00,000	9,44,67,774 0	
	Charged:	0	0	0	10,08,00,000	9,46,67,774 0	
B 23 EXPENDITURE C90N	ON TRAUMA	CENTERS					
hare Central Plan		1,00,000	0	0	1,00,000	1,00,000	
	Charged:	1,00,000	0	0	1,00,000	1,00,000	
Sub Total(P/NP):	Voted: Charged:		0	0	1,00,000	1,00,000	
Sub Total(Bdgt) (	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	
				ם מואג טיידוגים ט	AMILY WELFARE		
DRAFT	)	APPROPRIATION ACCOU	JNTS OF GRANT U9				
State Plan DRAFT eport ID CBDR0120		FOR THI	E MONTH OF :07/20	20 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure
DRAFT		FOR THI	E MONTH OF :07/20	20 (N ) -	T	over spent(-)	Expenditure
DRAFT eport ID CBDR0120  Classification		FOR THI	E MONTH OF :07/20.	20 (N ) -	4,86,00,000 0	over spent(-) balance amount at the	for the
Classification Classification Revenue Section MH 2210 MEDICAL AN		FOR THI Tota O HEALTH  4,86,00,000 0	al Grant S 0 0 0 0 0 0	20 (N ) - R 	4,86,00,000 0 4,86,00,000	over spent(-) balance amount at the beginning  4,86,00,000 0	Expenditure for the Month
PAFT PORT ID CBDR0120  Classification		FOR THI  Tota  O  HEALTH  4,86,00,000  0  4,86,00,000  0  4,86,00,000	al Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) = R =	4,86,00,000 0 4,86,00,000 0 4,86,00,000	over spent(-) balance amount at the beginning  4,86,00,000 0  4,86,00,000 0  4,86,00,000	Expenditure for the
Classification Classification Revenue Section MH 2210 MEDICAL AN Sub Total (P/NP):	ND PUBLIC  Voted: Charged: Voted: Charged: Voted: Voted: Voted: Voted: Voted:	FOR THI Tota O HEALTH  4,86,00,000 0  4,86,00,000 0  4,86,00,000 0  4,87,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) = R	4,86,00,000 0 4,86,00,000 0 4,86,00,000 0 4,87,00,000	over spent(-) balance amount at the beginning  4,86,00,000 0  4,86,00,000 0  4,86,00,000 0  4,87,00,000	Expenditure for the Month
PRAFT PROPRIED TO CBDR0120  Classification  Revenue Section  MH 2210 MEDICAL AN  Sub Total(P/NP):  Cub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(Min)	ND PUBLIC  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	FOR THI  Tota  O  HEALTH  4,86,00,000 0  4,86,00,000 0  4,87,00,000 0 36,49,50,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) = R	4,86,00,000 0 4,86,00,000 0 4,86,00,000	over spent(-) balance amount at the beginning  4,86,00,000 0  4,86,00,000 0  4,86,00,000	Expenditure for the Month
Classification Classification Revenue Section MH 2210 MEDICAL AM  Sub Total(P/NP):  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 107PUBLIC HE	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged:	FOR THI  Tota  O  HEALTH  4,86,00,000 0  4,86,00,000 0 4,86,00,000 0 4,87,00,000 0 36,49,50,000 0 ATORIES	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) = R	4,86,00,000 0 4,86,00,000 0 4,86,00,000 0 4,87,00,000 0 36,49,50,000	over spent(-) balance amount at the beginning  4,86,00,000 0  4,86,00,000 0  4,86,00,000 0  4,87,00,000 0  32,80,32,158	Expenditure for the Month
Classification  Classification  Revenue Section  MH 2210 MEDICAL AN  Sub Total(P/NP):  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 107PUBLIC HE  SOON	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged:	FOR THI  Tota  O  HEALTH  4,86,00,000 0  4,86,00,000 0  4,87,00,000 0 36,49,50,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) = R	4,86,00,000 0 4,86,00,000 0 4,86,00,000 0 4,87,00,000 0 36,49,50,000	over spent(-) balance amount at the beginning  4,86,00,000 0  4,86,00,000 0  4,86,00,000 0  4,87,00,000 0  32,80,32,158	Expenditure for the Month
PART POTENTIAL CENTRAL AND CONTROL CON	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged:	FOR THI  Tota  O  HEALTH  4,86,00,000 0  4,86,00,000 0 4,86,00,000 0 4,87,00,000 0 36,49,50,000 0 ATORIES	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) = R	4,86,00,000 0 4,86,00,000 0 4,86,00,000 0 4,87,00,000 0 36,49,50,000	over spent(-) balance amount at the beginning  4,86,00,000 0  4,86,00,000 0  4,86,00,000 0  4,87,00,000 0  32,80,32,158	Expenditure for the Month
RAFT port ID CBDR0120  lassification	Voted: Charged: Voted: Voted: Charged: Voted: Voted: Charged:	FOR THI  Tota  O  HEALTH  4,86,00,000 0  4,86,00,000 0 4,86,00,000 0 4,87,00,000 0 36,49,50,000 0 ATORIES  HEALTH LABORATORY  2,78,16,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) = R	4,86,00,000 0 4,86,00,000 0 4,86,00,000 0 4,87,00,000 0 36,49,50,000	over spent(-) balance amount at the beginning  4,86,00,000 0  4,86,00,000 0  4,86,00,000 0  4,87,00,000 0  32,80,32,158 0	Expenditure for the Month
RAFT port ID CBDR0120  Classification  Evenue Section  H 2210 MEDICAL AN  Sub Total(P/NP):  Sub Total(Sub)  MI 107PUBLIC HEX  B 01 EXPENDITURE S00N  State Non-Plan  Sub Total(P/NP):  Company  Sub Total(P/NP):	ND PUBLIC  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Voted: Charged: Charged: Charged: Voted: Charged:	FOR THI  Tota  O  HEALTH  4,86,00,000 0  4,86,00,000 0  4,86,00,000 0  4,87,00,000 0 36,49,50,000 0 ATORIES  HEALTH LABORATORY  2,78,16,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) = R	4,86,00,000 0 4,86,00,000 0 4,86,00,000 0 4,87,00,000 0 36,49,50,000 0	over spent(-) balance amount at the beginning  4,86,00,000 0  4,86,00,000 0  4,86,00,000 0  4,87,00,000 0  32,80,32,158 0  2,38,64,034 0	Expenditure for the Month
PART POOR ID CBDR0120  Classification  Revenue Section  HH 2210 MEDICAL AND  Sub Total (P/NP):  Sub Total (Sub)  MI 107PUBLIC HEAR  SOON  State Non-Plan  Sub Total (P/NP):  Cub Total (P/NP):  Sub Total (P/NP):  Sub Total (P/NP):  Sub Total (Bdgt)  Sub Total (Bdgt)  Sub Total (Bdgt)  Sub Total (Bdgt)  Sub Total (Sub)	ND PUBLIC  Voted: Charged:	FOR THI  Tota  O  HEALTH  4,86,00,000 0  4,86,00,000 0  4,86,00,000 0  4,87,00,000 0 36,49,50,000 0 ATORIES  HEALTH LABORATORY  2,78,16,000 0 2,78,16,000 0 2,78,16,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) = R	4,86,00,000 0 4,86,00,000 0 4,86,00,000 0 4,87,00,000 0 36,49,50,000 0 2,78,16,000 0 2,78,16,000	over spent(-) balance amount at the beginning  4,86,00,000 0  4,86,00,000 0  4,86,00,000 0  4,87,00,000 0  32,80,32,158 0  2,38,64,034 0  2,38,64,034 0  2,38,64,034	Expenditure for the Month

State Non-Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :07/2020 (N )

			Total Grant	R		at the	Expenditure I for the
Classification		0	S 		T 	beginning	Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
	Voted: Charged:	2,00,00,000	0 0	0	2,00,00,000	2,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total(Sub)		2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
SB 04 MUKHYA MAN S00N	TRI NIROG Y	OJNA					
State Non-Plan							
	Voted: Charged:	,	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
SB 05 MUKHYA MAN S00N	TRI AASHIRW	AD YOJNA					
State Non-Plan							
	Voted: Charged:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	41,26,465 0
Sub Total(P/NP)		15,00,00,000	0	0	15,00,00,000	15,00,00,000	41,26,465
Sub Total(Bdgt)	Voted: Charged:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	41,26,465
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT 09				
			OR THE MONTH OF :07/20				Actual
Classification		0	Total Grant	R	T	at the beginning	Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
Sub Total(Sub)	Voted: Charged:	15,00,00,000	0 0	0	15,00,00,000	15,00,00,000	41,26,465
SB 06 FREE MEDIC	INES						
State Non-Plan							
	Voted: Charged:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	7,98,522 0
Sub Total(P/NP)	:Voted: Charged:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	7,98,522 0
Sub Total(Bdgt)	Voted: Charged:		0	0	15,00,00,000	15,00,00,000	7,98,522 0
Sub Total(Sub)	Voted: Charged:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	7,98,522 0
SB 07 MUKHYA MAN S00N	TRI CHIKITS	A SAHAYATA KOSH					

Classification			al Grant S	R	T	over spent(-) balance amount at the beginning	Expenditure
eport ID CBDR012	0		UNTS OF GRANT 09 E MONTH OF :07/20	20 (N )	AMILY WELFARE	Available(+)/	
Sub Total(Bdgt)	Voted: Charged:	5,00,00,000	0 0	0	5,00,00,000	5,00,00,000	
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000	0 0	0	5,00,00,000	5,00,00,000	
Non Fidir	Voted: Charged:	5,00,00,000	0 0	0 0	5,00,00,000	5,00,00,000	
SOON State Non-Plan							
SB 10 SAMPURAN S	Charged:	0	Ō	0	0	0	
Sub Total(Sub)	Charged:	12,00,00,000	0	0	12,00,00,000	9,62,46,000	90,98,0
Sub Total(P/NP) Sub Total(Bdgt)	Charged:	12,00,00,000	0 0	0 0	12,00,00,000 0 12,00,00,000	9,62,46,000 0 9,62,46,000	90,98,0 90,98,0
Sub Motol (P/ND)	Charged:	0	0	0	0	0	
tate Non-Plan	Voted:	12,00,00,000	0	0	12,00,00,000	9,62,46,000	90,98,0
B 09 SAHARA YOJ S00N	NA						
Sub Total(Sub)	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	0	
Sub Total(Bdgt)	Voted: Charged:	5,00,00,000 0	0	0	5,00,00,000	0 0	
	Charged:	0	0	0	0	0	
H 2210 MEDICAL	AND PUBLIC	HEALTH					
lassification evenue Section		0	5		T	beginning	
			al Grant		_	Available(+)/ over spent(-) balance amount at the	Expenditure for the
RAFT port ID CBDR012	0	APPROPRIATION ACCOUNT FOR THE	UNTS OF GRANT 09 E MONTH OF :07/20		AMILY WELFARE		
Sub Total(P/NP)	:Voted:	5,00,00,000	0	0	5,00,00,000	0	
tate Non-Plan	Voted: Charged:	5,00,00,000	0 0	0	5,00,00,000	0	
B 08 HIMACHAL H S00N	EALTH CARE	SCHEME					
Sub Total(Sub)		5,00,00,000	0	0	5,00,00,000	5,00,00,000	
Sub Total(Bdgt)	Voted: Charged:		0	0	5,00,00,000	5,00,00,000	
Sub Total(P/NP)	:Voted: Charged:		0	0	5,00,00,000	5,00,00,000	

MH 2210 MEDICAL AND PUBLIC HEALTH

Sub Total(Sub)	Voted: Charged:		0	0	5,00,00,000	5,00,00,000	0
Sub Total(Min)	Voted: Charged:		0	0	59,00,01,000	51,62,47,000	1,40,22,987
Sub Total(SM)	Voted: Charged:	1,03,68,02,000	0 0	0 0	1,03,68,02,000	90,74,17,977	2,97,78,996 0
Sub Total(Mjr):		18,50,16,35,000	0	0	18,50,16,35,000		1,08,94,39,002
MH 2211 FAMILY W		Ü	o o	Ü	· ·	· ·	Ü
MI 001DIRECTIO	N AND ADM	INISTRATION					
SB 01 STATE HEAD	QUARTERS						
Full Central Pla	n						
	Voted: Charged:		0	0	3,32,00,000	2,70,13,881	18,02,675 0
Sub Total(P/NP)	:Voted: Charged:		0	0 0	3,32,00,000	2,70,13,881	18,02,675 0
Sub Total(Bdgt)	Voted: Charged:		0	0	3,32,00,000	2,70,13,881	18,02,675 0
State Non-Plan							
	Voted: Charged:		0	0	26,24,000	25,83,564 0	18,231 0
Sub Total(P/NP) State Plan	:Voted: Charged:		0	0	26,24,000	25,83,564 0	18,231 0
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,00,000	1,00,000	0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 09	HEALTH AND F	FAMILY WELFARE		
	0		ACCOUNTS OF GRANT 09 OR THE MONTH OF :07/20	020 (N )	FAMILY WELFARE	Available(+)/	
Report ID CBDR012	0	F( 	OR THE MONTH OF :07/20	020 (N )		over spent(-) balance amount at the	for the
Report ID CBDR012	0		OR THE MONTH OF :07/20	020 (N ) 	FAMILY WELFARE	over spent(-) balance amount	Expenditure 1
Report ID CBDR012		F( 	OR THE MONTH OF :07/20	020 (N ) 		over spent(-) balance amount at the	Expenditure   for the
Classification Revenue Section MH 2211 FAMILY W	ELFARE	F( 	OR THE MONTH OF :07/20	020 (N ) 	T	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Classification Revenue Section MH 2211 FAMILY W Sub Total(Bdgt)	ELFARE Charged:	27,24,0 0 3,59,24,000	OR THE MONTH OF :07/20	020 (N ) R	T  27,24,000	over spent(-) balance amount at the beginning 26,83,564 0 2,96,97,445	Expenditure 1 for the Month 18,231
Classification Revenue Section MH 2211 FAMILY W Sub Total(Bdgt)	ELFARE  Charged:  Voted: Charged:	27,24,0 0 3,59,24,000 0	Total Grant S 0 0 0	0 0 0	27,24,000 0 3,59,24,000	over spent(-) balance amount at the beginning 26,83,564 0 2,96,97,445	Expenditure : for the Month
Classification Revenue Section MH 2211 FAMILY W  Sub Total(Bdgt) Sub Total(Sub) SB 02 DISTRICT H	ELFARE  Charged:  Voted: Charged: EADQUARTE	27,24,0 0 3,59,24,000 0	Total Grant S 0 0 0	0 0 0	27,24,000 0 3,59,24,000	over spent(-) balance amount at the beginning 26,83,564 0 2,96,97,445	Expenditure   for the Month
Classification Revenue Section MH 2211 FAMILY W Sub Total (Bdgt) Sub Total (Sub) SB 02 DISTRICT H COON	ELFARE  Charged:  Voted: Charged: EADQUARTE	27,24,0 0 27,24,000 0 RS	Total Grant S 0 0 0	0 0 0	27,24,000 0 3,59,24,000	over spent(-) balance amount at the beginning  26,83,564 0 2,96,97,445 0	Expenditure   for the Month   18,231
Classification Classification Revenue Section MH 2211 FAMILY W  Sub Total(Bdgt) Sub Total(Sub) SB 02 DISTRICT H C00N Full Central Pla  Sub Total(P/NP)	ELFARE  Charged: Voted: Charged: EADQUARTE:  N Voted: Charged:	27,24,0 0  27,24,000  3,59,24,000  0  RS	Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,24,000 0 3,59,24,000 0	over spent(-) balance amount at the beginning  26,83,564 0 2,96,97,445 0  1,35,21,691 0	Expenditure   for the Month
Classification Classification Revenue Section MH 2211 FAMILY W  Sub Total(Bdgt) Sub Total(Sub) SB 02 DISTRICT H C00N Full Central Pla  Sub Total(P/NP)	ELFARE  Charged: Voted: Charged:  EADQUARTE:  N  Voted: Charged: :Voted: Charged:	27,24,0 0  27,24,000  3,59,24,000  0  1,57,00,000  1,57,00,000	Total Grant S 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,24,000 0 3,59,24,000 0 1,57,00,000	over spent(-) balance amount at the beginning  26,83,564 0 2,96,97,445 0  1,35,21,691 0	Expenditure   for the Month
Classification Revenue Section MH 2211 FAMILY W Sub Total(Bdgt) Sub Total(Sub) SB 02 DISTRICT H C00N Full Central Pla Sub Total(P/NP) Sub Total(Bdgt)	ELFARE  Charged: Charged: Charged: Charged: Charged: Voted: Charged: Voted: Voted:	27,24,0 0  27,24,000  3,59,24,000  0  1,57,00,000  1,57,00,000	Total Grant S 0 0 0 0 0 0 0 0 0 0	220 (N )	27,24,000 0 3,59,24,000 0 1,57,00,000 0	over spent(-) balance amount at the beginning  26,83,564 0 2,96,97,445 0  1,35,21,691 0  1,35,21,691 0  1,35,21,691	Expenditure   for the Month   18,231
Classification  Revenue Section  MH 2211 FAMILY W  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 DISTRICT H COON  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)	Charged: Voted: Charged: EADQUARTE  N Voted: Charged: Charged: Voted: Charged:	27,24,0 0  27,24,000  3,59,24,000  0  1,57,00,000  1,57,00,000	Total Grant S 0 0 0 0 0 0 0 0 0 0	220 (N )	27,24,000 0 3,59,24,000 0 1,57,00,000 0	over spent(-) balance amount at the beginning  26,83,564 0 2,96,97,445 0  1,35,21,691 0  1,35,21,691 0  1,35,21,691 0	Expenditure   for the Month   18,231
Classification	ELFARE  Charged: Voted: Charged: EADQUARTE:  N  Voted: Charged: Voted: Charged: Voted: Charged:	27,24,0 0  27,24,0 0  3,59,24,000 0  1,57,00,000 0  1,57,00,000 0  6,07,11,000 0	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	220 (N ) R 0 0 0 0 0 0 0 0 0 0	1,57,00,000 0 1,57,00,000 0 1,57,00,000 0 6,07,11,000	over spent(-) balance amount at the beginning  26,83,564 0 2,96,97,445 0  1,35,21,691 0  1,35,21,691 0  5,67,55,210 0  5,67,55,210	Expenditure   for the Month   18,231
Classification	ELFARE  Charged: Voted: Charged:  Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	27,24,0 0  27,24,0 0  3,59,24,000 0  1,57,00,000 0  1,57,00,000 0  6,07,11,000 0	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	220 (N ) R O O O O O O O O O O O O O O	1,57,00,000 0 1,57,00,000 0 1,57,00,000 0 6,07,11,000	over spent(-) balance amount at the beginning  26,83,564 0 2,96,97,445 0  1,35,21,691 0  1,35,21,691 0  5,67,55,210 0  5,67,55,210 0	Expenditure   for the Month   18,231   0   18,20,906   0   0   0   0   0   0   0   0   0

Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0 0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	6,08,11,000 0	0	0	6,08,11,000	5,68,55,210 0	15,09,751 0
Sub Total(Sub)	Voted: Charged:	7,65,11,000 0	0	0 0	7,65,11,000 0	7,03,76,901 0	24,24,067
Sub Total(Min)	Voted: Charged:	11,24,35,000	0	0	11,24,35,000	10,00,74,346	42,44,973 0
DRAFT Report ID CBDR012	0						
		FOI	ACCOUNTS OF GRANT 09 R THE MONTH OF :07/202		MILY WELFARE	Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2211 FAMILY W	ELFARE						
MI 003TRAINING							
SB 01 TRAINING O	F ANMS, DIAS	S/LHVS ETC.					
Full Central Pla	n						
	Voted: Charged:	2,66,00,000 0	0	0	2,66,00,000	2,37,27,589 0	12,13,960 0
Sub Total(P/NP)		2,66,00,000	0	0	2,66,00,000	2,37,27,589	12,13,960
Sub Total(Bdgt)	Charged:	2,66,00,000	0	0	2,66,00,000	0 2,37,27,589	0 12,13,960
SOON	Charged:	2,66,00,000	0	0	2,88,00,000	2,37,27,389	12,13,960
State Non-Plan							
	Voted: Charged:	2,09,19,000	0	0	2,09,19,000	1,78,08,919 0	9,67,909 0
Sub Total(P/NP)	:Voted: Charged:	2,09,19,000	0	0	2,09,19,000	1,78,08,919 0	9,67,909 0
Sub Total(Bdgt)	Voted: Charged:	2,09,19,000	0	0	2,09,19,000	1,78,08,919	9,67,909
Sub Total(Sub)	Voted: Charged:	4,75,19,000	0	0 0	4,75,19,000	4,15,36,508 0	21,81,869
Sub Total(Min)	Charged:	4,75,19,000 0 E SERVICES	0	0	4,75,19,000 0	4,15,36,508 0	21,81,869 0
SB 01 FAMILY WEL	FARE CENTRE	IN RURAL AREAS					
Full Central Pla	n						
	Voted: Charged:	33,28,00,000	0	0	33,28,00,000	29,91,08,943	2,61,80,566 0
Sub Total(P/NP)	:Voted:	33,28,00,000	0	0	33,28,00,000	29,91,08,943	2,61,80,566
Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRANT 09	HEALTH AND FA	MILY WELFARE		
		FOI	R THE MONTH OF :07/202	0 (N )		Available(+)/	
			Total Grant	R			Actual : Expenditure !
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2211 FAMILY W	ELFARE						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)			0		33,28,00,000		
soon	Charged:	0	0	0	0	0	0

Chata Nas Dias							
State Non-Plan	Voted:	1,10,59,21,000	0	0	1,10,59,21,000	88,70,30,071	5,00,16,535
	Charged:		0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	1,10,59,21,000	88,70,30,071 0	5,00,16,535 0
Sub Total(Bdgt)			0	0	1,10,59,21,000	88,70,30,071	5,00,16,535
Sub Total(Sub)	Charged:	1,43,87,21,000	0	0	1,43,87,21,000	1 18 61 39 014	7,61,97,101
Sub local(Sub)		1,43,67,21,000	0	0	1,43,87,21,000	0	0
Sub Total (Min)	Voted: Charged:		0 0	0	1,43,87,21,000	1,18,61,39,014	7,61,97,101 0
MI 102URBAN FA	MILY WELFA	ARE SERVICES					
	FARE CENTR	RE IN URBAN AREAS					
COON							
Full Central Pla	n Voted:	4,66,00,000	0	0	4,66,00,000	4,16,40,933	35,95,934
	Charged:	4,66,00,000	0	0	4,66,00,000	4,10,40,533	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	4,66,00,000	4,16,40,933 0	35,95,934 0
Sub Total(Bdgt)	Voted:	4,66,00,000	0	0	4,66,00,000	4,16,40,933	35,95,934
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR012	:0		COUNTS OF GRANT 09 I		FAMILY WELFARE		
			THE MONTH OF :07/2020	J (N )		Available(+)/ over spent(-)	Actual :
		T	otal Grant	R			Expenditure 1
Classification			S		Т	beginning	Month
Revenue Section							
MH 2211 FAMILY W	ELFARE						
SOON							
State Non-Plan	Voted:	15,05,00,000	0	0	15,05,00,000	13,22,25,159	45,17,506
	Charged:		0	0	13,03,00,000	0	43,17,300
Sub Total(P/NP)	:Voted: Charged:		0 0	0	15,05,00,000	13,22,25,159 0	45,17,506 0
Sub Total(Bdgt)		15,05,00,000	0	0	15,05,00,000	13,22,25,159	45,17,506
- 1 - 1 - 1 - 1 - 1 - 1	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted: Charged:	19,71,00,000 0	0 0	0	19,71,00,000	17,38,66,092 0	81,13,440 0
Sub Total(Min)	Voted: Charged:		0	0	19,71,00,000	17,38,66,092 0	81,13,440
MI 2000THER SE			Ü	0	0	Ü	Ü
SB 01 CONVENTION	IAL CONTRAC	CEPTIVES					
S10N							
State Plan			_				_
	Voted: Charged:	3,62,00,000 0	0 0	0	3,62,00,000	3,62,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	3,62,00,000	3,62,00,000	0
Sub Total(Bdgt)		3,62,00,000	0	0	3,62,00,000	3,62,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	3,62,00,000 0	0 0	0	3,62,00,000	3,62,00,000 0	0
SB 02 INDIRA GAN S00N	DHI BALIKA	A SURAKSHA YOJNA					
SUUN State Non-Plan							
State NOH-Fidh	Voted:	20,00,000	0	0	20,00,000	20,00,000	0
DRAFT	Charged:	0	0	Ö	20,00,000	20,00,000	0
Report ID CBDR012	0		COUNTS OF GRANT 09 I		FAMILY WELFARE		
		FOR	THE MONTH OF :07/2020			Available(+)/	
							Actual : Expenditure !
		Т	otal Grant	R		at the	for the

FARE						
FARE						
o+od•	20 00 000	0	0	20 00 000	20 00 000	
		0	0	0	0	(
oted:	77,00,000	0	0	77,00,000	74,50,000	2,75,000
harged:	0	0	0	0	Ü	(
oted:	77,00,000		0		74,50,000	
						2,75,000
harged:	0	ō	0	0	0	(
oted: harged:	97,00,000 0	0	0	97,00,000 0	94,50,000 0	2,75,000
EVELOPMEN	NT GRANT TO PANCI	HAYATS FOR BEST FEMALE	E BIRTH RATIO			
		0	0			(
narged:	U	Ü	U	U	U	(
		0	0			C
						(
			0	0	0	C
oted: harged:	50,00,000 0	0 0	0	50,00,000	50,00,000	0
FEMALE H	FOETICIDE INFORM	ERS				
		ACCOUNTS OF GRANT 09 OR THE MONTH OF :07/20		FAMILY WELFARE	Turai labla (II) (	
				FAMILY WELFARE	Available(+)/ over spent(-) balance amount	Actual Expenditure
	F(	OR THE MONTH OF :07/20		FAMILY WELFARE T	over spent(-)	Expenditure
	F( 	OR THE MONTH OF :07/20	020 (N )  R		over spent(-) balance amount at the	Expenditure for the
FARE	F(	OR THE MONTH OF :07/20	020 (N )  R		over spent(-) balance amount at the	Expenditure for the
	F(	OR THE MONTH OF :07/20	020 (N )  R		over spent(-) balance amount at the	Expenditure for the
FARE	P(	OR THE MONTH OF :07/20	020 (N )  R	T	over spent(-) balance amount at the beginning	Expenditure for the Month
FARE	f(  0 	OR THE MONTH OF :07/20	020 (N )  R		over spent(-) balance amount at the beginning	Expenditure for the Month
FARE oted: harged:	1,00,000	Total Grant S	020 (N ) R	T	over spent(-) balance amount at the beginning  1,00,000 0	Expenditure for the Month
FARE oted: harged:	f(  0 	Total Grant S	020 (N ) R	T	over spent(-) balance amount at the beginning	Expenditure for the Month
oted: harged: harged: oted:	1,00,000 0 1,00,000 0	OR THE MONTH OF :07/20  Total Grant S 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0	over spent(-) balance amount at the beginning  1,00,000 0  1,00,000 0  1,00,000	Expenditure for the Month
oted: harged: oted: harged: oted: harged: oted:	1,00,000 0 1,00,000 0 1,00,000	OR THE MONTH OF :07/20  Total Grant S 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0	over spent(-) balance amount at the beginning  1,00,000  0  1,00,000  1,00,000  0  1,00,000	Expenditure for the Month
oted: harged: oted: harged: oted: harged: harged:	1,00,000 0 1,00,000 0 1,00,000 0	Total Grant S O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000	over spent(-) balance amount at the beginning  1,00,000 0  1,00,000 0  1,00,000 0	Expenditure for the Month
oted: harged: oted: harged: oted: harged: oted: harged:	1,00,000 0 1,00,000 0 1,00,000	Total Grant S O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0	over spent(-) balance amount at the beginning  1,00,000  0  1,00,000  1,00,000  0  1,00,000	Expenditure for the Month
oted: harged: harged: harged: harged: harged: harged: harged: harged:	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000	Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0	over spent(-) balance amount at the beginning  1,00,000 0  1,00,000 0  1,00,000 0  1,00,000 0	Expenditure for the Month
oted: harged: oted: harged: oted: harged: oted: harged: oted: harged:	1,00,000 0 1,00,000 0 1,00,000 0	Total Grant S O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000	over spent(-) balance amount at the beginning  1,00,000 0  1,00,000 0  1,00,000 0  1,00,000 0	Expenditure for the Month  ((
oted: harged: oted: harged: oted: harged: oted: harged: oted: harged:	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0	Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (N ) R O O O O O O O O O O O O O O O O O O	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000	over spent(-) balance amount at the beginning  1,00,000 0  1,00,000 0  1,00,000 0  1,00,000 0  2,65,38,00,000	Expenditure for the Month
oted: harged: oted: harged: oted: harged: oted: harged: oted: harged:	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0	Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (N ) R O O O O O O O O O O O O O O O O O O	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0	over spent(-) balance amount at the beginning  1,00,000 0  1,00,000 0  1,00,000 0  1,00,000 0  2,65,38,00,000 0	Expenditure for the Month
oted: harged: oted: harged: oted: harged: harged: oted: harged: oted: harged: oted: harged:	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 2,89,46,00,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 2,89,46,00,000 0	over spent(-) balance amount at the beginning  1,00,000 0  1,00,000 0  1,00,000 0  2,65,38,00,000 0  2,65,38,00,000 0	Expenditure for the Month
r cr cr cr	oted: larged:	oted: 77,00,000 harged: 77,00,000 harged: 77,00,000 harged: 97,00,000 harged: 97,00,000 harged: 97,00,000 harged: 50,00,000 harged: 50,00,000 harged: 50,00,000 harged: 50,00,000 harged: 50,00,000 harged: 50,00,000 harged: 00 harged: 00 harged: 00 harged: 00 harged: 00 harged: 00	Deted:   77,00,000   0   0   0   0   0   0   0   0	Dited:	Deted:	Ated: 77,00,000 0 0 77,00,000 74,50,000 Ated: 77,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Voted: Charged:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
chargea.	Ü	Ü	Ü	v	Ů	Ü
Sub Total(P/NP):Voted: Charged: State Plan	4,00,00,000	0 0	0	4,00,00,000	4,00,00,000	0
Voted: Charged:	8,80,00,000	0	0	8,80,00,000	8,80,00,000	0
Sub Total(P/NP):Voted: DRAFT	8,80,00,000	0	0	8,80,00,000	8,80,00,000	0
Report ID CBDR0120	APPROPRIATION ACCO	UNTS OF GRANT 09 E MONTH OF :07/202		MILY WELFARE		
	FOR TH.	E MONTH OF :07/202	(N )		Available(+)/ over spent(-)	Actual :
Classification		al Grant S	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section				·		Honen
MH 2211 FAMILY WELFARE						
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	12,80,00,000	0	0	12,80,00,000	12,80,00,000	Ō
Charged: S10N	0	0	0	0	0	0
State Plan						
Voted: Charged:	32,16,00,000	0	0	32,16,00,000	32,16,00,000	29,94,00,000
Sub Total(P/NP):Voted: Charged:	32,16,00,000	0	0	32,16,00,000	32,16,00,000	29,94,00,000
Sub Total(Bdgt) Voted: Charged:	32,16,00,000	0	0	32,16,00,000	32,16,00,000 0	29,94,00,000
Sub Total(Sub) Voted: Charged:	3,34,42,00,000	0	0	3,34,42,00,000	3,10,34,00,000	29,94,00,000
SB 06 RASHTRIYA SWASTHYA BE S10N	EEMA YOJNA (RSBY)					
State Plan						
Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(P/NP):Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt) Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(Sub) Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
SB 07 MATRI SEVA YOJNA DRAFT						
Report ID CBDR0120	APPROPRIATION ACCO			MILY WELFARE		
		E MONTH OF :07/202			Available(+)/	Actual :
Classification	0	al Grant S	R	T	balance amount at the beginning	Expenditure ! for the Month
Revenue Section						
MH 2211 FAMILY WELFARE						
SOON						
State Plan Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:		•				U
		0	0	0	0	0

Cub matal (Dalat)	TT-4J.	1 00 000	0	0	1 00 000	1,00,000	0
Sub Total(Bdgt)	Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
SB 08 NATIONAL A C20N	MBULANCE S	ERVICE (NAS)					
Share Central Pl	an						
	Voted: Charged:	2,40,00,000	0	0	2,40,00,000	2,40,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,40,00,000	0	0	2,40,00,000	2,40,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,40,00,000	0	0	2,40,00,000	2,40,00,000	0
State Plan							
	Voted: Charged:	9,63,00,000	0	0	9,63,00,000	9,63,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	9,63,00,000	0	0 0	9,63,00,000	9,63,00,000	0
Sub Total(Bdgt)	Voted: Charged:	9,63,00,000 0	0 0	0	9,63,00,000	9,63,00,000	0
Sub Total(Sub)	Voted: Charged:	12,03,00,000	0	0	12,03,00,000	12,03,00,000	0
Sub Total(Min) DRAFT	Voted:	3,51,57,00,000	0	0	3,51,57,00,000	3,27,46,50,000	29,96,75,000
Report ID CBDR012	0		COUNTS OF GRANT 09 F		AMILY WELFARE		
				, (10 )		Available(+)/ over spent(-)	Actual :
Classification			otal Grant S	R	T	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2211 FAMILY W	ELFARE						
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Voted: Charged:	5,31,14,75,000 0	0	0	5,31,14,75,000 0	4,77,62,65,960	39,04,12,383 0
SM 05 GENERAL P	OOL ACCOMM	ODATION					
MI 053MAINTENA	NCE AND RE	PAIRS					
SB 01 OTHER MAIN	TENANCE EX	PENDITURE					
State Non-Plan							
	Voted: Charged:	10,17,000	0	0	10,17,000	5,08,000 0	3,47,671 0
Sub Total(P/NP)	:Voted: Charged:	10,17,000	0	0	10,17,000	5,08,000 0	3,47,671 0
Sub Total(Bdgt)	Voted: Charged:	10,17,000	0	0	10,17,000	5,08,000 0	3,47,671 0
Sub Total(Sub)	Voted: Charged:	10,17,000	0	0	10,17,000	5,08,000	3,47,671 0
SB 05 MAINTENANC S00N	E OF THE D	IRECTOR OF MEDICAL	EDUCATION RESIDENTIAL	BUILDINGS			
State Non-Plan							
	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0 0	0	50,00,000	50,00,000	0
Sub Total(Bdgt)							
	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Sub)	Charged:						

Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :07/2020 (N $\,$ )

		FC	OR THE MONTH OF :0	7/2020 (N )		Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	for the
Classification		0	S		T	beginning 	Month
Revenue Section							
MH 2216 HOUSING							
	Charged:	0	0	0	0	0	0
Sub Total(SM)	Voted: Charged:	60,17,000	0	0	60,17,000	55,08,000 0	3,47,671 0
Sub Total(Mjr):	Charged:	60,17,000 0	0	0	60,17,000	55,08,000 0	3,47,671 0
		J WELFARE TY AND WELFARE PF	OCDAMMEC				
MI 2000THER PR		II AND WELFARE PF	COGRAMMES				
SB 10 REIMBURSEM S00N	ENT OF MED	ICAL EXPENSES OF	FREEDOM FIGHTERS				
State Non-Plan							
	Voted: Charged:	15,04,000	0	0	15,04,000	14,33,291 0	53 <b>,</b> 930 0
Sub Total(P/NP)	:Voted: Charged:	15,04,000	0 0	0	15,04,000	14,33,291	53 <b>,</b> 930 0
Sub Total(Bdgt)	Voted: Charged:	15,04,000	0	0	15,04,000	14,33,291 0	53 <b>,</b> 930 0
Sub Total(Sub)	Voted: Charged:	15,04,000 0	0	0	15,04,000 0	14,33,291 0	53 <b>,</b> 930 0
Sub Total(Min)	Voted: Charged:	15,04,000 0	0	0	15,04,000 0	14,33,291 0	53 <b>,</b> 930 0
Sub Total(SM)	Voted: Charged:	15,04,000	0	0	15,04,000	14,33,291 0	53 <b>,</b> 930 0
Sub Total(Mjr):	Voted: Charged:	15,04,000	0	0	15,04,000	14,33,291	53 <b>,</b> 930 0
	C)Voted: *: Charged	*******	0	0	24,06,99,38,000		1,51,69,12,499
Capital Section MH 4210 CAPITAL							
			C HEALTH				
SM 01 URBAN HEA DRAFT Report ID CBDR012		52					
Keport ID CBDK012	· ·		ACCOUNTS OF GRANT OR THE MONTH OF :0		FAMILY WELFARE		
						balance amount	Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 4210 CAPITAL	OUTLAY ON I	MEDICAL AND PUBLI	C HEALTH				
MI 110HOSPITAL	AND DISPE	NSARIES					
SB 01 URBAN HEAL S00N	TH						
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP) State Plan	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Jeace Fran	Voted: Charged:	31,81,00,000	0 0	0	31,81,00,000	28,76,21,000	3,91,22,000
Sub Total(P/NP)	:Voted:	31,81,00,000	0	0	31,81,00,000	28,76,21,000	3,91,22,000
Sub Total(Bdgt)	Charged:	31,81,01,000	0	0	31,81,01,000	28,76,22,000	3,91,22,000
(==90)	Charged:	0	0	0	0	0	0

Sub Total(Sub)	Voted: Charged:	31,81,01,000	0	0	31,81,01,000	28,76,22,000	3,91,22,000 0
SB 03 DEVELOPMEN S00N	T WORK UNDER	R DENTAL HEALTH	SERVICES				
State Non-Plan							
	Voted: Charged:	33,31,000 0	0	0	33,31,000	7,20,010 0	0
Sub Total(P/NP)	:Voted: Charged:	33,31,000	0	0	33,31,000	7,20,010 0	0
Sub Total(Bdgt)	Voted: Charged:	33,31,000	0 0	0	33,31,000	7,20,010 0	0
Sub Total(Sub)	Voted: Charged:	33,31,000 0	0	0	33,31,000 0	7,20,010 0	0
Sub Total(Min)	Voted: Charged:	32,14,32,000	0	0	32,14,32,000	28,83,42,010	3,91,22,000 0
DRAFT Report ID CBDR012	0	F	ACCOUNTS OF GRANT 09 OR THE MONTH OF :07/2	020 (N ) 	MILY WELFARE		Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 4210 CAPITAL	OUTLAY ON ME	DICAL AND PUBLE	IC HEALTH				
Sub Total(SM) SM 02 RURAL HEA	Charged:	32,14,32,000	0	0	32,14,32,000	28,83,42,010	3,91,22,000
MI 110HOSPITAL	S AND DISPEN	ISARIES					
SB 01 RURAL HEAL S00N	TH						
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP) State Plan	:Voted: Charged:	1,000	0 0	0	1,000	1,000	0
	Voted: Charged:	39,17,00,000	0 0	0	39,17,00,000	36,41,66,000	3,18,00,000
Sub Total(P/NP)	:Voted: Charged:	39,17,00,000	0	0	39,17,00,000	36,41,66,000 0	3,18,00,000
Sub Total(Bdgt)	Voted: Charged:	39,17,01,000	0	0	39,17,01,000	36,41,67,000 0	3,18,00,000
Sub Total(Sub)	Voted: Charged:	39,17,01,000 0	0	0	39,17,01,000 0	36,41,67,000 0	3,18,00,000 0
Sub Total(Min)	Voted: Charged:	39,17,01,000 0	0	0	39,17,01,000 0	36,41,67,000 0	3,18,00,000
Sub Total(SM)  SM 03 MEDICAL E  MI 101AYURVEDA	Charged: DUCATION TRA	39,17,01,000 0 AINING AND RESEA	0 0 ARCH	0	39,17,01,000 0	36,41,67,000 0	
SB 01 AYURVEDA ( S00N	CONSTRUCTION	1)					
State Non-Plan DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRANT 09 OR THE MONTH OF :07/2				Actual
			Total Grant	R		balance amount at the	Expenditure ! for the
			S			beginning	
Capital Section MH 4210 CAPITAL	OUTLAY ON ME	CDICAL AND PUBL	IC HEALTH				
	Water de	1 000	2	0	1 000	1 000	
	voted: Charged:	1,000	0	0	1,000	1,000	0

Sub Total(P/NP)	):Voted: Charged:	1,000	0 0	0	1,000	1,000		0
	Voted: Charged:	9,67,00,000	0	0	9,67,00,000	9,67,00,000		0
Sub Total(P/NP)	):Voted: Charged:	9,67,00,000	0	0	9,67,00,000	9,67,00,000		0
Sub Total(Bdgt)	) Voted: Charged:	9,67,01,000 0	0	0	9,67,01,000 0	9,67,01,000		0
Sub Total(Sub)	) Voted: Charged:	9,67,01,000 0	0	0	9,67,01,000	9,67,01,000 0		0
Sub Total (Min)	Charged:	9,67,01,000	0	0	9,67,01,000	9,67,01,000 0		0
SB 01 MEDICAL CO	OLLEGE							
State Non-Plan								
	Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0		0
Sub Total(P/NP)	):Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0		0
	Voted: Charged:	9,87,00,000	0	0	9,87,00,000	9,87,00,000 0		0
Sub Total(P/NP) DRAFT Report ID CBDR012		9,87,00,000	0	0	9,87,00,000	9,87,00,000		0
		APPROPRIATION ACCOU	NTS OF GRANT 09 MONTH OF :07/202		MILY WELFARE			
Classification			l Grant		T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month	: 1
Capital Soction								

Capital Section

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

	Charged:	0	(	0	)	0	0	0
Sub Total(Bdgt)	Voted: Charged:	10,62,00,000			) 1(	0,62,00,000	10,62,00,000	0
State Plan								
	Voted: Charged:	3,36,00,000			) 3	3,36,00,000	3,36,00,000	0
Sub Total(P/NP)	:Voted: Charged:	3,36,00,000			) 3	3,36,00,000	3,36,00,000	0
Sub Total(Bdgt)	Voted: Charged:	3,36,00,000			) 3	3,36,00,000	3,36,00,000	0
Sub Total(Sub)	Voted: Charged:	13,98,00,000			) 13	3,98,00,000	13,98,00,000	0
SB 02 DENTAL COL: S00N	LEGE							
State Non-Plan								
	Voted: Charged:	50,00,000			)	50,00,000	50,00,000	0
Sub Total(P/NP) State Plan	:Voted: Charged:	50,00,000			)	50,00,000	50,00,000	0
	Voted:	1,00,000	(	) (	)	1,00,000	1,00,000	0

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	·Voted·	1,00,000	0	0	1,00,000	1,00,000	0
DRAFT Report ID CBDR012		1,00,000	Ü	Ü	1,00,000	1,00,000	· ·
			CCOUNTS OF GRANT 09 I THE MONTH OF :07/2020		MILY WELFARE		
						Available(+)/ over spent(-)	Actual
Classification		0	Total Grant S	R	Т	at the beginning	Expenditure 1 for the Month
Capital Section							
MH 4210 CAPITAL	OUTLAY ON I	MEDICAL AND PUBLIC	HEALTH				
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	-	51,00,000	0	0	51,00,000	51,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	51,00,000 0	0	0	51,00,000 0	51,00,000 0	0
SB 03 DR.RAJENDF S00N	RA PRASAD MI	EDICAL COLLEGE TAN	DA				
State Non-Plan							
	Voted: Charged:	64,82,000	0	0	64,82,000	64,82,000	0
	Chargea:	0	Ü	Ü	Ü	O	O
Sub Total(P/NP)			0	0	64,82,000	64,82,000	0
State Plan	Charged:	0	0	0	0	0	0
	Voted: Charged:	11,84,00,000	0	0	11,84,00,000	11,84,00,000	0
	onargea.	J	, and the second	Ü	v	v	Ů
Sub Total(P/NP)		11,84,00,000	0	0	11,84,00,000	11,84,00,000	0
Sub Total(Bdgt)	Charged: Voted:	12,48,82,000	0	0	12,48,82,000	12,48,82,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)		12,48,82,000	0	0	12,48,82,000	12,48,82,000	0
SB 05 CONSTRUCTI C90N	ON OF NEW I	MEDICAL COLLEGE AT	NAHAN				
Share Central Pl	.an						
DRAFT Report ID CBDR012	20						
		FOR	CCOUNTS OF GRANT 09 I		MILY WELFARE	Available(+)/	
						over spent(-)	Actual : Expenditure :
Classification		0	Total Grant S	R		at the beginning	Month
Capital Section							
MH 4210 CAPITAL	OUTLAY ON I	MEDICAL AND PUBLIC	HEALTH				
	Voted:	1,00,000	0	0	1.00.000	1,00,000	0
	Charged:	0	0	0	0		0
					4 00 000	4 00 000	
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0
SOON	=						
State Non-Plan	Votad:	7,88,000	0	0	7,88,000	7,88,000	0
	Charged:		0	0	7,88,000	7,88,000	0
Sub Total(P/NP)	:Voted:	7,88,000	0	0	7,88,000	7,88,000	0

Classification			al Grant S	R	T	over spent(-) balance amount at the beginning	Actual Expenditure
Report ID CBDR012	0		UNTS OF GRANT 09 E MONTH OF :07/20	20 (N )	AMILY WELFARE	Available(+)/	
DRAFT	Charged:	2,82,00,000	0 0	0	2,82,00,000	2,82,00,000	
		2,82,00,000	0	0	2,82,00,000	2,82,00,000	
S10N State Plan							
Sub Total(Bdgt)			0	0	2,62,01,000		
Sub Total(P/NP)	:Voted: Charged:	2,62,00,000	0	0	2,62,00,000	2,62,00,000	
ocace Fian	Voted: Charged:	2,62,00,000	0	0	2,62,00,000	2,62,00,000	
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0 0	1,000	1,000	
State Non-Plan	Voted: Charged:	1,000	0 0	0 0	1,000 0	1,000	
SOON	Charged:	0	0	Ö	0	0	
Sub Total(P/NP) Sub Total(Bdgt)	Charged:	1,00,000 0 1,00,000	0 0	0 0	1,00,000 0 1,00,000	1,00,000 0 1,00,000	
	Charged:	0	0	0	0	0	
Share Central Pl	an Voted:	1,00,000	0	0	1,00,000	1,00,000	
GB 06 CONSTRUCTI C90N	ON OF NEW M	MEDICAL COLLEGE AT HA	MIRPUR				
Sub Total(Sub)	Voted: Charged:	23,12,88,000	0 0	0	23,12,88,000	23,11,62,560	
-	OUTLAY ON N	MEDICAL AND PUBLIC HE	ALTH				
Classification  Capital Section			S		T	beginning	Month
		Tot	al Grant	R		over spent(-) balance amount at the	
	-		UNTS OF GRANT 09 E MONTH OF :07/20	20 (N )	AMILY WELFARE	Available(+)/	
Sub Total(Bdgt)  DRAFT eport ID CBDR012	Charged:	1,00,000	0	0	1,00,000	1,00,000	
Sub Total (P/NP)	Charged:	1,00,000	0	0	1,00,000	1,00,000	
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	
S10N State Plan							
Sub Total(Bdgt)	Voted: Charged:	23,10,88,000	0	0	23,10,88,000	23,09,62,560	
Sub Total(P/NP)	:Voted: Charged:	23,03,00,000	0	0	23,03,00,000	23,01,74,560	
	Voted: Charged:	23,03,00,000	0	0	23,03,00,000	23,01,74,560	
State Plan							

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

Sub Total(Bdgt)	Charged:	2,82,00,0 0	0	0	2,82,00,000	2,82,00,000	0
Sub Total(Sub)		5,45,01,000	0	0	5,45,01,000	5,45,01,000	0
SB 07 CONSTRUCTI C90N	ON OF MEDI	CAL COLLEGE AT CHA	AMBA				
Share Central Pl	.an						
	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0
State Non-Plan							
	Voted: Charged:	2,000	0 0	0	2,000	2,000 0	0
Sub Total(P/NP) State Plan	:Voted: Charged:	2,000 0	0	0	2,000	2,000	0
	Voted: Charged:	13,16,00,000	0 0	0	13,16,00,000	13,16,00,000	43,680 0
Sub Total(P/NP)	:Voted: Charged:	13,16,00,000	0 0	0	13,16,00,000	13,16,00,000	43,680 0
Sub Total(Bdgt)	Voted: Charged:	13,16,02,000	0	0	13,16,02,000	13,16,02,000	43,680 0
DRAFT Report ID CBDR012	0	FOF	ACCOUNTS OF GRANT 09 H		AMILY WELFARE	Available(+)/	
						over spent(-)	Actual
Classification		0	Total Grant	R	T		Expenditure 1
Classification 		0		R	Т	balance amount at the	Expenditure 1 for the
Capital Section		O MEDICAL AND PUBLIC	s 	R	Т	balance amount at the	Expenditure 1 for the
Capital Section			s 	R 0 0	3,35,00,000 0	balance amount at the	Expenditure 1 for the
Capital Section	OUTLAY ON D	MEDICAL AND PUBLIC	S C HEALTH	0	3,35,00,000	balance amount at the beginning	Expenditure 1 for the Month
Capital Section	OUTLAY ON I  Voted: Charged: :Voted: Charged:	MEDICAL AND PUBLIC 3,35,00,000 0 3,35,00,000	S C HEALTH  0 0 0	0 0	3,35,00,000 0 3,35,00,000	balance amount at the beginning   3,35,00,000   0   3,35,00,000	Expenditure 1 for the Month
Capital Section MH 4210 CAPITAL Sub Total(P/NP)	OUTLAY ON I Voted: Charged: :Voted: Charged: Voted: Charged:	3,35,00,000 0 3,35,00,000 0 3,35,00,000	S	0 0 0	3,35,00,000 0 3,35,00,000 0 3,35,00,000	balance amount at the beginning  3,35,00,000 0 3,35,00,000 0 3,35,00,000	Expenditure   for the Month
Capital Section MH 4210 CAPITAL Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	3,35,00,000 0 3,35,00,000 0 3,35,00,000 0	S C HEALTH  0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,35,00,000 0 3,35,00,000 0 3,35,00,000 0	balance amount at the beginning  3,35,00,000 0 3,35,00,000 0 3,35,00,000 0 16,52,02,000	Expenditure   for the Month
Capital Section MH 4210 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 08 CONSTRUCTI	OUTLAY ON I Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	3,35,00,000 0 3,35,00,000 0 3,35,00,000 0 16,52,02,000 0	S C HEALTH  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,35,00,000 0 3,35,00,000 0 3,35,00,000 0 16,52,02,000	balance amount at the beginning  3,35,00,000 0 3,35,00,000 0 3,35,00,000 0 16,52,02,000	Expenditure   for the Month
Capital Section MH 4210 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 08 CONSTRUCTI	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	3,35,00,000 0 3,35,00,000 0 3,35,00,000 0 16,52,02,000	S C HEALTH  0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,35,00,000 0 3,35,00,000 0 3,35,00,000 0	balance amount at the beginning  3,35,00,000 0 3,35,00,000 0 3,35,00,000 0 16,52,02,000	Expenditure   for the Month
Capital Section MH 4210 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 08 CONSTRUCTI	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,35,00,000 0 3,35,00,000 0 3,35,00,000 0 16,52,02,000 0 MEDICAL COLLEGE AT	S C HEALTH  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,35,00,000 0 3,35,00,000 0 3,35,00,000 0 16,52,02,000	balance amount at the beginning  3,35,00,000 0 3,35,00,000 0 3,35,00,000 0 16,52,02,000 0	Expenditure   for the Month
Capital Section MH 4210 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 08 CONSTRUCTI S00N State Non-Plan	OUTLAY ON I  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: :Voted: :Voted:	3,35,00,000 0 3,35,00,000 0 3,35,00,000 0 16,52,02,000 0 MEDICAL COLLEGE AT	C HEALTH		3,35,00,000 0 3,35,00,000 0 3,35,00,000 0 16,52,02,000 0	balance amount at the beginning  3,35,00,000 0 3,35,00,000 0 16,52,02,000 0 1,000 0 1,000	Expenditure   for the Month
Capital Section MH 4210 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 08 CONSTRUCTI S00N State Non-Plan	Voted: Charged:	3,35,00,000 3,35,00,000 0 3,35,00,000 0 16,52,02,000 0 1,000 0 1,000 0	S C HEALTH  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		3,35,00,000 3,35,00,000 0 3,35,00,000 0 16,52,02,000 0 1,000 0 1,000 0	balance amount at the beginning  3,35,00,000 0 3,35,00,000 0 3,35,00,000 0 16,52,02,000 0 1,000 0 1,000 0 1,000 0 1,24,70,319	Expenditure   for the Month
Capital Section MH 4210 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 08 CONSTRUCTI S00N State Non-Plan  Sub Total(P/NP) State Plan	Voted: Charged:	3,35,00,000 3,35,00,000 0 3,35,00,000 0 16,52,02,000 0 1,000 0 1,000 0 1,49,00,000	S C HEALTH  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		3,35,00,000 3,35,00,000 3,35,00,000 16,52,02,000 1,000 0 1,000 0 1,49,00,000	balance amount at the beginning  3,35,00,000 0 3,35,00,000 0 3,35,00,000 0 16,52,02,000 0 1,000 0 1,000 0 1,24,70,319 0	Expenditure   for the Month

Charged: 0 0 0 0 0 0 0 0 0 0

SB 09 KIDNEY TRANSPLANT
S00N

State Non-Plan
DRAFT

SOON								
State Non-Plan								
DRAFT Report ID CBDR012	0							
			ACCOUNTS OF GR			AMILY WELFARE		
					,		Available(+)/	
							over spent(-) balance amount	Actual : Expenditure !
Classification		0	Total Grant S		R	т	at the beginning	for the Month
Capital Section								
MH 4210 CAPITAL	OUTLAY ON	MEDICAL AND PUBLE	IC HEALTH					
	Voted:		0	ı	0	1,00,00,000		0
	Charged:	0	0	1	0	0	0	0
Sub Total(P/NP)			0		0	1,00,00,000	1,00,00,000	0
	_		0		0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0		0	1,00,00,000	1,00,00,000	0
Sub Total(Sub)	-		0		_		1,00,00,000	0
	Charged:		0		0	1,00,00,000	1,00,00,000	0
Sub Total (Min)	Voted:	74,56,74,000	0		0	74,56,74,000	74,31,18,879	65,466
	Charged:	0	0	ı	0	0	0	0
Sub Total(SM)			0		0	84,23,75,000	83,98,19,879 0	65,466 0
SM 04 PUBLIC HE		0	0	'	U	0	0	0
MI 107PUBLIC H	EALTH LABO	ORATORIES						
	T WORK UNI	DER HEALTH SAFETY	AND REGULATION	IS				
SOON								
State Non-Plan								
	Voted: Charged:		0		0	1,000	1,000	0
	Chargea:	0	O	'	U	0	O	0
Sub Total(P/NP)	:Voted: Charged:		0		0	1,000	1,000	0
Sub Total(Bdgt)	_	1,000	0		0	1,000	1,000	0
Sub local(Bugc)	Charged:	,	0		0	1,000	0	0
Sub Total(Sub)	Voted:	1,000	0	ı	0	1,000	1,000	0
	Charged:	0	0	1	0	0	0	0
Sub Total(Min)	Voted: Charged:	1,000	0		0	1,000	1,000	0
	-							
Sub Total(SM)	Voted: Charged:	1,000	0	) 	0	1,000	1,000 0	0
DRAFT Report ID CBDR012								
1			ACCOUNTS OF GR			AMILY WELFARE		
					,		Available(+)/	_
							balance amount	Actual : Expenditure !
Classification		0	Total Grant S		R	Т	at the beginning	for the Month
Capital Section								
-								
MH 4210 CAPITAL	OUTLAY ON	MEDICAL AND PUBL	IC HEALTH					
Sub Total (Mir):	Voted:	1.55.55.09.000	0	1	0	1.55.55.09.000	1.49.23.29.889	7.09.87.466
		1,55,55,09,000						
Sub Total(R/	C) Voted:	1,55,55,09,000	0		0	1,55,55,09,000	1,49,23,29,889	7,09,87,466
Sub Total(Gran	t) Voted:	25,62,54,47,000	0	) 	0	25,62,54,47,000	21,66,07,43,235	1,58,78,99,965
DRAFT		0	Ü		Ü	0	0	3
Report ID CBDR012	U					- ROADS, BRIDGES	AND BUILDINGS	
		F(	OR THE MONTH OF	':07/2020 (N	)		Available(+)/	
							over spent(-)	Actual : Expenditure :
01		_	Total Grant		R	_	at the	for the
Classification		O 	Total Grant S				beginning	Month

Revenue Section

MH 2059 PUBLIC W	IORKS						
SM 80 GENERAL							
MI 001DIRECTIO	N AND ADMIN	NISTRATION					
SB 01 DIRECTION S00N							
State Non-Plan							
	Voted: Charged:	23,49,25,000	0	0	23,49,25,000	19,98,93,244	1,19,94,914
Sub Total(P/NP)		23,49,25,000	0	0	23,49,25,000	19,98,93,244	1,19,94,914
Sub Total(Bdgt)	Voted: Charged:	23,49,25,000	0	0	23,49,25,000	19,98,93,244 0	1,19,94,914 0
Sub Total(Sub)	Voted: Charged:	23,49,25,000	0 0	0	23,49,25,000	19,98,93,244	1,19,94,914
SB 03 DESIGNS S00N							
State Non-Plan							
	Voted: Charged:	6,58,41,000 0	0	0	6,58,41,000 0	5,67,91,848 0	29,85,519 0
Sub Total(P/NP)		6,58,41,000 0	0 0	0	6,58,41,000 0	5,67,91,848 0	29,85,519 0
Sub Total(Bdgt)	Voted: Charged:	6,58,41,000 0	0	0	6,58,41,000 0	5,67,91,848 0	29,85,519 0
Sub Total(Sub)	Voted: Charged:	6,58,41,000 0	0	0	6,58,41,000 0	5,67,91,848 0	29,85,519 0
SB 04 ARCHITECTU S00N	IRE						
State Non-Plan							
DRAFT	Voted: Charged:	2,86,21,000	0	0	2,86,21,000	2,47,92,905 0	12,59,685 0
Report ID CBDR012	20	APPROPRIATION A	ACCOUNTS OF GRANT 10 F	PUBLIC WORKS -	- ROADS, BRIDGES	AND BUILDINGS	
Report ID CBDR012	20		ACCOUNTS OF GRANT 10 F R THE MONTH OF :07/2020		- ROADS, BRIDGES	Available(+)/	
Report ID CBDR012	0		R THE MONTH OF :07/2020	) (N )	- ROADS, BRIDGES	Available(+)/ over spent(-) balance amount	Actual : Expenditure
Report ID CBDR012			R THE MONTH OF :07/2020		- ROADS, BRIDGES	Available(+)/ over spent(-)	Expenditure 1
Classification		F01	Total Grant	) (N )		Available(+)/ over spent(-) balance amount at the	Expenditure ! for the
Classification		F01	Total Grant	) (N )		Available(+)/ over spent(-) balance amount at the	Expenditure ! for the
Classification 		F01	Total Grant	) (N )		Available(+)/ over spent(-) balance amount at the	Expenditure ! for the
Classification 		F01	Total Grant	) (N )		Available(+)/ over spent(-) balance amount at the	Expenditure ! for the
Classification 	JORKS	F01	Total Grant	) (N )		Available(+)/ over spent(-) balance amount at the	Expenditure I for the
Classification 	ORKS  :Voted: Charged:	FOI	Total Grant S	R R	T 	Available(+)/ over spent(-) balance amount at the beginning	Expenditure   for the Month
Classification	:Voted: Charged: Voted: Charged:	2,86,21,000 0 2,86,21,000	Total Grant S  0 0	0 0	2,86,21,000 0 2,86,21,000	Available(+)/ over spent(-) balance amount at the beginning  2,47,92,905 0 2,47,92,905	Expenditure   for the Month
Classification Revenue Section MH 2059 PUBLIC W  Sub Total(P/NP) Sub Total(Edgt) Sub Total(Sub) Sub Total(Min)	:Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:	2,86,21,000 0 2,86,21,000 0 2,86,21,000	Total Grant S  0 0 0 0	0 (N ) 0 0 0 0	2,86,21,000 0 2,86,21,000 0 2,86,21,000	Available(+)/ over spent(-) balance amount at the beginning  2,47,92,905 0 2,47,92,905 0 2,47,92,905	Expenditure   for the Month
Classification	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: TION	2,86,21,000 0 2,86,21,000 0 2,86,21,000 0 32,93,87,000	Total Grant S O O O O O O O O O O O O O O O O O O	0 (N ) R 0 0 0 0 0 0	2,86,21,000 0 2,86,21,000 0 2,86,21,000 0 32,93,87,000	Available(+)/ over spent(-) balance amount at the beginning  2,47,92,905 0 2,47,92,905 0 2,47,92,905 0 28,14,77,997	Expenditure   for the Month
Classification Revenue Section MH 2059 PUBLIC W  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) MI 051CONSTRUC SB 01 GOVERNMENT S00N	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: TION	2,86,21,000 0 2,86,21,000 0 2,86,21,000 0 32,93,87,000	Total Grant S O O O O O O O O O O O O O O O O O O	0 (N ) R 0 0 0 0 0 0	2,86,21,000 0 2,86,21,000 0 2,86,21,000 0 32,93,87,000	Available(+)/ over spent(-) balance amount at the beginning  2,47,92,905 0 2,47,92,905 0 2,47,92,905 0 28,14,77,997	Expenditure   for the Month
Classification	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: TION	2,86,21,000 0 2,86,21,000 0 2,86,21,000 0 32,93,87,000 0	Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (N ) R	2,86,21,000 0 2,86,21,000 0 2,86,21,000 0 32,93,87,000	Available(+)/ over spent(-) balance amount at the beginning  2,47,92,905 0 2,47,92,905 0 2,47,92,905 0 28,14,77,997 0	Expenditure   for the Month
Classification Revenue Section MH 2059 PUBLIC W  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) MI 051CONSTRUC SB 01 GOVERNMENT S00N	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: TION	2,86,21,000 0 2,86,21,000 0 2,86,21,000 0 32,93,87,000	Total Grant S O O O O O O O O O O O O O O O O O O	0 (N ) R 0 0 0 0 0 0	2,86,21,000 0 2,86,21,000 0 2,86,21,000 0 32,93,87,000	Available(+)/ over spent(-) balance amount at the beginning  2,47,92,905 0 2,47,92,905 0 2,47,92,905 0 28,14,77,997	Expenditure   for the Month
Classification Revenue Section MH 2059 PUBLIC W  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) MI 051CONSTRUC SB 01 GOVERNMENT S00N	:Voted: Charged: Voted: Charged: Voted: Charged: TION Voted: Charged: Charged:	2,86,21,000 0 2,86,21,000 0 2,86,21,000 0 32,93,87,000 0	Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O (N )  R  O O O O O O	2,86,21,000 0 2,86,21,000 0 2,86,21,000 0 32,93,87,000	Available(+)/ over spent(-) balance amount at the beginning  2,47,92,905 0 2,47,92,905 0 2,47,92,905 0 28,14,77,997 0	Expenditure   for the Month   12,59,685   0   12,59,685   0   12,59,685   0   12,59,685   0   0   1,62,40,118   0   0
Classification	:Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     TONN RESIDE     Voted:     Charged:     Charged:     Voted:     Charged:     Voted:     Charged:	2,86,21,000 0 2,86,21,000 0 2,86,21,000 0 32,93,87,000 0 2,86,21,000 0 32,93,87,000 0 1,50,00,000 0	Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O (N )  R  O O O O O O O O O O O O O O O O O	2,86,21,000 0 2,86,21,000 0 2,86,21,000 0 32,93,87,000 0 1,50,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  2,47,92,905 0 2,47,92,905 0 2,47,92,905 0 28,14,77,997 0  1,47,12,475 0 1,47,12,475	Expenditure   for the Month
Classification	:Voted: Charged: Voted: Charged: Voted: Charged: TION  Voted: Charged: * Voted: Charged: * Voted: Charged: Charged: Charged:	2,86,21,000 0 2,86,21,000 0 2,86,21,000 0 32,93,87,000 0 ENTIAL BUILDING 1,50,00,000 0	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O (N )  R  O O O O O O O O O O O O O O O O O	2,86,21,000 0 2,86,21,000 0 2,86,21,000 0 32,93,87,000 0	Available(+)/ over spent(-) balance amount at the beginning  2,47,92,905 0 2,47,92,905 0 2,47,92,905 0 28,14,77,997 0  1,47,12,475 0	Expenditure   for the Month

SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA

SOON

Voted: 10,00,000 10,00,000 1,24,689 Charged: DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N )
Available(+)/

Available(+)/
over spent(-)
balance amount Expenditure 1
at the for the Month Total Grant R Classification

Revenue Section

MH 2059 PUBLIC WORKS

Sub Total(P/NP)	:Voted: Charged:	10,00,000	0	0	10,00,000	9,97,442	1,24,689
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0	0	10,00,000	9,97,442	1,24,689 0
Sub Total(Sub)	Voted: Charged:	10,00,000	0	0	10,00,000	9,97,442 0	1,24,689
Sub Total(Min)	Voted: 1, Charged: Y AND EQUIPMENT	,60,00,000 0	0	0	1,60,00,000	1,57,09,917 0	5,22,884 0
SB 02 REPAIRS AN S00N	D CARRIAGE ETC.						
State Non-Plan							
	Voted: Charged:	48,77,000 0	0	0	48,77,000 0	47,50,641 0	28,327 0
Sub Total(P/NP)	:Voted: Charged:	48,77,000	0	0	48,77,000	47,50,641 0	28 <b>,</b> 327 0
Sub Total(Bdgt)	Voted: Charged:	48,77,000 0	0	0	48,77,000 0	47,50,641 0	28,327 0
Sub Total(Sub)	Voted: Charged:	48,77,000	0	0	48,77,000 0	47,50,641 0	28,327 0
Sub Total(Min) MI 053MAINTENA	Voted: Charged: NCE AND REPAIRS	48,77,000	0	0	48,77,000	47,50,641 0	28 <b>,</b> 327 0

SB 03 EXECUTION

State Non-Plan DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF:07/2020 (N )

Available(+),

Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant R at the for the Classification 0 beginning Month

Revenue Section

MH 2059 PUBLIC WORKS

Voted: Charged:	1,53,78,38,000	0	0	1,53,78,38,000	1,26,25,83,859	8,97,52,613 0
Sub Total(P/NP):Voted: Charged:	1,53,78,38,000	0	0	1,53,78,38,000	1,26,25,83,859	8,97,52,613 0
Sub Total(Bdgt) Voted: Charged:	1,53,78,38,000	0	0	1,53,78,38,000	1,26,25,83,859	8,97,52,613 0
Sub Total(Sub) Voted: Charged:	1,53,78,38,000	0	0	1,53,78,38,000	1,26,25,83,859	8,97,52,613 0

SB 04 MAINTENANCE EXPENDITURE. ON NON RESIDENTIAL BUILDINGS

New Color   1,000,000,000   0	State Non-Plan							
Charged   Char								
Charged:   0								
Charged:   0   0   0   0   0   0   0   0   0	Sub Total(Bdgt)							
STATE   Mon-Plan	Sub Total(Sub)							
Vote   1,35,51,96,000		ED STAFF (	CONVERTED INTO RE	GULAR ESTABLISHMENT				
### Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Non-Plan							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged:   0								
Report ID CERRO120  APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  FOR TIME MONTH OF 107/2070 (N)	-							
Post		0	APPROPRIATION	ACCOUNTS OF GRANT 1	0 PUBLIC WORKS	- ROADS, BRIDGES	AND BUILDINGS	
Classification			F	OR THE MONTH OF :07/	2020 (N )	,		
Month   Revenue Rection							balance amount	Expenditure 1
### 2019 FURLIC WORKS  Sub Total (Sub) Voted: 1,35,51,96,000 0 0 0 1,35,51,96,000 1,13,91,15,652 6,69,64,081 0 0 0 0 0 1,35,51,96,000 1,13,91,15,652 6,69,64,081 0 0 0 0 0 1,35,51,96,000 1,32,95,28,959 5,18,58,426	Classification		0		R	T		
Sub Total (Sub) Voted: 1,35,51,96,000 0 0 1,35,51,96,000 1,13,91,15,652 0 6,69,64,081  Same Maintenance Frouvision for Adjustment of Recovery  Soun  State Non-Plan  Voted: 1,35,51,96,000 0 0 1,35,51,96,000 1,32,95,28,959 5,18,58,426  Sub Total (F/NP):Voted: 1,35,51,96,000 0 0 1,35,51,96,000 1,32,95,28,959 5,18,58,426  Sub Total (Sub) Voted: 1,35,51,96,000 0 0 1,35,51,96,000 1,32,95,28,959 5,18,58,426  Sub Total (Sub) Voted: 1,35,51,96,000 0 0 0 1,35,51,96,000 1,32,95,28,959 5,18,58,426  Sub Total (Sub) Voted: 1,35,51,96,000 0 0 0 1,35,51,96,000 1,32,95,28,959 5,18,58,426  Sub Total (Sub) Voted: 1,35,51,96,000 0 0 0 1,35,51,96,000 1,32,95,28,959 5,18,58,426  Sub Total (Sub) Voted: 1,35,51,96,000 0 0 0 1,35,51,96,000 1,32,95,28,959 5,18,58,426  Sub Total (Sub) Voted: 1,35,51,96,000 0 0 0 10,00,000 1,32,95,28,959 5,18,58,426  Sub Total (F/NP):Voted: 10,00,000 0 0 0 10,00,000 1,32,95,28,959 5,18,58,426  Sub Total (Sub) Voted: 10,00,000 0 0 0 10,00,000 10,00,000 0 0 0	Revenue Section							
Charged:   0	MH 2059 PUBLIC W	ORKS						
State Non-Plan	Sub Total(Sub)							
Voted:		E PROVISIO	ON FOR ADJUSTMENT	OF RECOVERY				
Charged: 0 0 0 0 1,35,51,96,000 1,32,95,28,959 5,18,58,426 Charged: 0 0 0 0 0 1,35,51,96,000 1,32,95,28,959 5,18,58,426 Charged: 0 0 0 0 0 1,35,51,96,000 1,32,95,28,959 5,18,58,426 Charged: 0 0 0 0 0 1,35,51,96,000 1,32,95,28,959 5,18,58,426 Charged: 0 0 0 0 0 0 1,35,51,96,000 1,32,95,28,959 5,18,58,426 Charged: 0 0 0 0 0 0 0,35,51,96,000 1,32,95,28,959 5,18,58,426 Charged: 0 0 0 0 0 0 0,000 0 0 0 0 0 0 0 0 0 0	State Non-Plan							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 1,35,51,96,000 1,32,95,28,959 5,18,58,426 Charged: 0 0 0 0 1,35,51,96,000 1,32,95,28,959 5,18,58,426 Charged: 0 0 0 0 0 1,35,51,96,000 1,32,95,28,959 5,18,58,426 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)							
State Plan    Voted:	Sub Total(Sub)							
Voted: 10,00,000 0 0 10,00,000 10,00,000 0 0 0		IT OF IMPO	ORTANT GOVERNMENT	BUILDINGS AND HOSPI	TAL AND EDUCATIO	NAL INSTITUTIONS		
Charged: 0 0 0 0 10,00,000 10,00,000 0 0 0 0 0 0	State Plan							
Sub Total(Bdgt) Voted: 10,00,000 0 0 10,00,000 10,00,000 0 0 0						10,00,000	10,00,000	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)	:Voted: Charged:	10,00,000			10,00,000	10,00,000	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)	Voted: Charged:	10,00,000			10,00,000	10,00,000	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0	10,00,000		
State Non-Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF:07/2020 (N )		Charged:						
DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF :07/2020 (N )		GES						
Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF:07/2020 (N )								
		0				- ROADS, BRIDGES	AND BUILDINGS	
Total Grant R at the for the Classification O S T beginning Month								Actual :
·	Classification				R	T	balance amount at the	Expenditure 1 for the

MH 2059 PUBLIC WORKS

	Voted: Charged:	15,97,000 0	0	0	15,97,000 0	15,97,000 0	0
Sub Total(P/NP)		15,97,000 0	0	0	15,97,000 0	15,97,000 0	0
Sub Total(Bdgt)	Voted: Charged:		0 0	0	15,97,000 0	15,97,000 0	0
Sub Total(Sub)	Voted: Charged:	15,97,000 0	0	0	15,97,000 0	15,97,000	0
Sub Total(Min)	Voted:	15,97,000	0	0	15,97,000	15,97,000	0
MI 799SUSPENSE							
SB 01 STOCK S00N							
State Non-Plan							
	Voted: Charged:		0	0	90,00,00,000	71,78,29,916 0	11,88,63,851
Sub Total(P/NP)	:Voted: Charged:		0	0	90,00,00,000	71,78,29,916 0	11,88,63,851
Sub Total(Bdgt)	Voted: Charged:		0	0	90,00,00,000	71,78,29,916 0	11,88,63,851
Sub Total(Sub)		90,00,00,000	0	0	90,00,00,000	71,78,29,916 0	11,88,63,851
SB 02 STOCK MANU S00N	FACTURE						
State Non-Plan							
	Voted: Charged:		0	0	40,00,00,000	34,42,36,249	3,18,28,520 0
DRAFT Report ID CBDR012	0	A DDDODDIAMION	ACCOUNTS OF GRANT 10	DIDITC WODES	DOADS BRIDGES	AND DILLIDINGS	
			R THE MONTH OF :07/202		NOADS, BRIDGES	AND BUILDINGS	
				U (N )		Available(+)/	
						over spent(-) balance amount	Actual : Expenditure 1
Classification		0	Total Grant	R	Т	over spent(-)	Expenditure 1
Revenue Section			Total Grant		Т	over spent(-) balance amount at the	Expenditure 1 for the
	 ORKS		Total Grant		T	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section	ORKS		Total Grant		T	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section		0	Total Grant			over spent(-) balance amount at the beginning	Expenditure   for the Month
Revenue Section MH 2059 PUBLIC W	:Voted: Charged:	40,00,00,000	Total Grant S 0 0	R	40,00,00,000	over spent(-) balance amount at the beginning  34,42,36,249 0	Expenditure   for the Month
Revenue Section MH 2059 PUBLIC W Sub Total(P/NP)	:Voted: Charged: Voted: Charged:	40,00,00,000	Total Grant S  0 0 0 0	R 0 0 0 0 0 0	40,00,00,000 0 40,00,00,000	over spent(-) balance amount at the beginning  34,42,36,249 0  34,42,36,249 0	Expenditure   for the Month
Revenue Section MH 2059 PUBLIC W Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged:	40,00,00,000 0 40,00,00,000 0 40,00,00,000	Total Grant S 0 0	R	40,00,00,000 0 40,00,00,000	over spent(-) balance amount at the beginning  34,42,36,249 0 34,42,36,249	Expenditure   for the Month
Revenue Section MH 2059 PUBLIC W Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged:	40,00,00,000 0 40,00,00,000 0 40,00,00,000	Total Grant S 0 0 0 0	R	40,00,00,000 0 40,00,00,000 0 40,00,00,000	over spent(-) balance amount at the beginning  34,42,36,249 0 34,42,36,249 0 34,42,36,249	Expenditure   for the Month   Month
Revenue Section MH 2059 PUBLIC W  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 MISC. PUBL	:Voted: Charged: Voted: Charged: Voted: Charged:	40,00,00,000 0 40,00,00,000 0 40,00,00,000	Total Grant S 0 0 0 0	R	40,00,00,000 0 40,00,00,000 0 40,00,00,000	over spent(-) balance amount at the beginning  34,42,36,249 0 34,42,36,249 0 34,42,36,249	Expenditure   for the Month   Month
Revenue Section MH 2059 PUBLIC W  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 MISC. PUBL S00N	:Voted: Charged: Voted: Charged: Voted: Charged:	40,00,00,000 0 40,00,00,000 0 40,00,00,000	Total Grant S 0 0 0 0	R	40,00,00,000 0 40,00,00,000 0 40,00,00,000	over spent(-) balance amount at the beginning  34,42,36,249 0 34,42,36,249 0 34,42,36,249	Expenditure   for the Month   Month
Revenue Section MH 2059 PUBLIC W  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 MISC. PUBL S00N	:Voted: Charged: Voted: Charged: Voted: Charged: IC WORKS A	40,00,00,000 0 40,00,00,000 0 40,00,00,000 0	Total Grant S  0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	40,00,00,000 0 40,00,00,000 0 40,00,00,000	over spent(-) balance amount at the beginning  34,42,36,249 0  34,42,36,249 0  34,42,36,249 0  44,26,12,299	Expenditure   for the Month
Revenue Section MH 2059 PUBLIC W  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 MISC. PUBL S00N State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: IC WORKS A  Voted: Charged: :Voted: Charged:	40,00,00,000 40,00,00,000 40,00,00,000 0 ADVANCES	Total Grant S  0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	40,00,00,000 0 40,00,00,000 0 40,00,00,000 0	over spent(-) balance amount at the beginning  34,42,36,249 0  34,42,36,249 0  34,42,36,249 0  44,26,12,299 0	Expenditure   for the Month
Revenue Section MH 2059 PUBLIC W  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 MISC. PUBL S00N State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: IC WORKS A Voted: Charged: Voted: Charged: Voted: Charged:	40,00,00,000 40,00,00,000 40,00,00,000 0 ADVANCES  50,00,00,000 0  50,00,00,000	Total Grant S S O O O O O O O O O O O O O O O O O	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	40,00,00,000 0 40,00,00,000 0 40,00,00,000 0 50,00,00,000	over spent(-) balance amount at the beginning  34,42,36,249 0  34,42,36,249 0  34,42,36,249 0  44,26,12,299 0  44,26,12,299 0  44,26,12,299	Expenditure I for the Month  3,18,28,520 0  3,18,28,520 0  3,18,28,520 0  2,06,61,426 0  2,06,61,426 0  2,06,61,426
Revenue Section MH 2059 PUBLIC W  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 MISC. PUBL S00N State Non-Plan  Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged: IC WORKS A Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	40,00,00,000 40,00,00,000 40,00,00,000 0 ADVANCES  50,00,00,000 0  50,00,00,000	Total Grant S S S S S S S S S S S S S S S S S S S	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	40,00,00,000 0 40,00,00,000 0 40,00,00,000 0 50,00,00,000 0 50,00,00,000	over spent(-) balance amount at the beginning  34,42,36,249 0  34,42,36,249 0  34,42,36,249 0  44,26,12,299 0  44,26,12,299 0  44,26,12,299 0  44,26,12,299	Expenditure   for the Month

0 0 0 0 0 Charged: Voted: 6,74,17,49,000 Charged: Sub Total(Mjr): Voted: 6,74,17,49,000 5,83,79,65,414 41,60,87,428 MH 2216 HOUSING SM 05 GENERAL POOL ACCOMMODATION MI 053MAINTENANCE AND REPAIRS DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF :07/2020 (N ) Available(+)/ Actual Expenditure balance amount Total Grant at the for the Revenue Section MH 2216 HOUSING SB 01 OTHER MAINTENANCE EXPENDITURE SOON State Non-Plan 23,09,24,000 23,09,24,000 21,94,28,763 1,24,53,085 Charged: Sub Total(P/NP):Voted: 23,09,24,000 23,09,24,000 21,94,28,763 1,24,53,085 Charged: Ω Voted: 7,05,00,000 7,05,00,000 6,97,11,241 19,99,027 Charged: Sub Total(P/NP):Voted: 7,05,00,000 0 7,05,00,000 6,97,11,241 19,99,027 Charged: 0 1,44,52,112 Sub Total (Bdgt) Voted: 30,14,24,000 30,14,24,000 28,91,40,004 30,14,24,000 1,44,52,112 Sub Total(Sub) Voted: 30,14,24,000 28,91,40,004 Sub Total (Min) Voted: 30,14,24,000 30,14,24,000 0 Charged: Sub Total(SM) Voted: 30,14,24,000 30,14,24,000 28,91,40,004 1,44,52,112 Charged: Sub Total(Mjr): Voted: 30,14,24,000 0 30,14,24,000 28,91,40,004 1,44,52,112 Charged: MH 3054 ROADS AND BRIDGES SM 01 NATIONAL HIGHWAYS MI 337ROADWORKS SB 01 MAINTENANCE OF NATIONAL HIGHWAYS State Non-Plan DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF:07/2020 (N ) Available(+)/ over spent(-) Actual Expenditure balance amount Total Grant at the for the Classification Ω beginning Month Revenue Section MH 3054 ROADS AND BRIDGES Voted: 6,47,35,000 6,47,35,000 5,97,82,349 16,21,247 Charged: Sub Total(P/NP):Voted: 0 6,47,35,000 Charged: 0 Sub Total(Bdgt) Voted: 6,47,35,000 6,47,35,000 5,97,82,349 16,21,247 0 Charged: Sub Total(Sub) Voted: 6,47,35,000 6,47,35,000 5,97,82,349 16,21,247 Charged: Sub Total(Min) Voted: 6,47,35,000 0 6,47,35,000 Charged:

Sub Total(SM) SM 04 DISTRICT MI 105MAINTENA	Charged: AND OTHER			0	0	6,47,35,000 0	5,97,82,349 0	16,21,247 0
		PENDITURE-ROAD W	OBKS					
SOON	TENANCE EX	PENDITURE-ROAD W	ORKS					
State Non-Plan								
	Voted: Charged:			0	0	3,37,20,90,000	2,82,30,83,413	34,63,50,733
Sub Total(P/NP)		3,37,20,90,000		0	0		2,82,30,83,413	34,63,50,733
State Plan	-							
	Voted: Charged:	29,49,00,000		0	0	29,49,00,000	26,92,05,238 0	3,96,08,739 0
	:Voted: Charged:	29,49,00,000		0	0	29,49,00,000		3,96,08,739
Sub Total(Bdgt)	Voted: Charged:			0	0	3,66,69,90,000	3,09,22,88,651	38,59,59,472 0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF	GRANT 1	.0 PUBLIC WORKS	- ROADS, BRIDGES	AND BUILDINGS	
			OR THE MONTH			,	Available(+)/ over spent(-)	Actual :
Classification		0	Total Gran		R	Т	at the beginning	
Revenue Section								
MH 3054 ROADS AN	D BRIDGES							
Sub Total(Sub)		3,66,69,90,000		0	0	3,66,69,90,000	3,09,22,88,651	38,59,59,472 0
SB 05 PWD WORKSH S00N	OP NAHAN F	COUNDARY						
State Non-Plan								
	Voted: Charged:	47,18,000 0		0	0	47,18,000 0	47,18,000 0	0
Sub Total(P/NP)	:Voted: Charged:	47,18,000 0		0	0	47,18,000 0	47,18,000 0	0
Sub Total(Bdgt)	Voted: Charged:	47,18,000 0		0	0	47,18,000 0	47,18,000 0	0
Sub Total(Sub)	Voted: Charged:	47,18,000 0		0	0	47,18,000 0	47,18,000 0	0
SB 06 MAINTENANC S00N	E PROVISIO	N FOR ADJUSTMENT	OF RECOVERY					
State Non-Plan								
	Voted: Charged:			0	0	8,01,82,24,000	7,84,38,74,777	17,31,99,648 0
Sub Total(P/NP)	:Voted: Charged:	8,01,82,24,000		0	0	8,01,82,24,000	7,84,38,74,777	17,31,99,648 0
Sub Total(Bdgt)	_	8,01,82,24,000		0	0	8,01,82,24,000	7,84,38,74,777	17,31,99,648 0
Sub Total(Sub)	Voted: Charged:	8,01,82,24,000		0	0	8,01,82,24,000	7,84,38,74,777	17,31,99,648 0
SB 07 WORK CHARG	ED STAFF C	CONVERTED INTO RE	GULAR ESTABL	ISHMENT-	ROAD WORKS			
State Non-Plan								
	Voted: Charged:			0	0 0	8,01,80,07,000	6,73,07,42,175	42,74,22,129
Sub Total(P/NP)	:Voted:	8,01,80,07,000		0	0	8,01,80,07,000	6,73,07,42,175	42,74,22,129
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF	GRANT 1	.0 PUBLIC WORKS	- ROADS, BRIDGES	AND BUILDINGS	
		F	OR THE MONTH	OF :07/	2020 (N )	.,	Available(+)/ over spent(-)	Actual :
Classification		0	Total Gran		R	T	at the beginning	Expenditure 1 for the Month

Revenue Section

MH 3054 ROADS AND BRIDGES

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)		8,01,80,07,000	0	0		6,73,07,42,175 0	42,74,22,129 0
Sub Total(Sub)	Voted: Charged:		0	0	8,01,80,07,000	6,73,07,42,175 0	42,74,22,129 0
SB 09 ADMINISTRA S00N	TIVE & CON	IFINGENCY CHARGES (	OUT OF FUNDS RECEIVED	FROM NATIONA	L HIGHWAYS AUTHOR	ITY OF INDIA	
State Non-Plan							
	Voted: Charged:		0	0	3,000 0	3,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	3,000 0	3,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	3,000 0	3,000 0	0
Sub Total(Sub)		3,000	0	0	3,000 0	3,000	0
SB 13 OTHER MAIN SOON	TENANCE EX	PENDITURE- MACHINI	ERY AND EQUIPMENT				
State Non-Plan							
	Voted: Charged:	3,66,92,000	0	0	3,66,92,000	3,49,08,179 0	6,676 0
State Plan	:Voted: Charged:	3,66,92,000	0 0	0 0	3,66,92,000	3,49,08,179 0	6,676 0
DRAFT Report ID CBDR012	0	A DDDODDIA MION	ACCOUNTS OF CRANT 10	DIDI TO MODEO	DOADO DDIDOEO	AND DULLDINGS	
		FOR	ACCOUNTS OF GRANT 10 R THE MONTH OF :07/202	20 (N )	- KOADS, BRIDGES	Available(+)/	
01 (5)			Total Grant	R	_	over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0		R	T	over spent(-) balance amount	Expenditure 1
Classification 	D BRIDGES			R	T	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section	D BRIDGES  Voted: Charged:			R 0 0	2,00,00,000 0	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section	Voted: Charged:	2,00,00,000	S 	0	2,00,00,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 3054 ROADS AN	Voted: Charged: :Voted: Charged:	2,00,00,000	\$ 0 0	0 0	2,00,00,000	over spent(-) balance amount at the beginning  1,75,03,383 0  1,75,03,383	Expenditure 1 for the Month 0 0 0
Revenue Section MH 3054 ROADS AN Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	2,00,00,000 0 2,00,00,000 0 5,66,92,000	0 0 0	0 0 0	2,00,00,000 0 2,00,00,000 0 5,66,92,000	over spent(-) balance amount at the beginning  1,75,03,383 0  1,75,03,383 0  5,24,11,562	Expenditure   for the Month   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 3054 ROADS AN Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	2,00,00,000 0 2,00,00,000 0 5,66,92,000 5,66,92,000	0 0 0 0	0 0 0	2,00,00,000 0 2,00,00,000 0 5,66,92,000 0 5,66,92,000	over spent(-) balance amount at the beginning  1,75,03,383 0  1,75,03,383 0  5,24,11,562 0  5,24,11,562	Expenditure   for the
Revenue Section MH 3054 ROADS AN  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 14 OTHER MAIN	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	2,00,00,000 0 2,00,00,000 0 5,66,92,000 0	0 0 0 0	0 0 0	2,00,00,000 0 2,00,00,000 0 5,66,92,000 0 5,66,92,000	over spent(-) balance amount at the beginning  1,75,03,383 0  1,75,03,383 0  5,24,11,562 0  5,24,11,562	Expenditure   for the
Revenue Section MH 3054 ROADS AN  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 14 OTHER MAIN S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	2,00,00,000 0 2,00,00,000 0 5,66,92,000 0	0 0 0 0	0 0 0	2,00,00,000 0 2,00,00,000 0 5,66,92,000 0 5,66,92,000	over spent(-) balance amount at the beginning  1,75,03,383 0  1,75,03,383 0  5,24,11,562 0  5,24,11,562	Expenditure   for the
Revenue Section MH 3054 ROADS AN  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 14 OTHER MAIN S00N	Voted: Charged: :Voted: Charged: Voted: Charged: TENANCE EX	2,00,00,000 0 2,00,00,000 0 5,66,92,000 0 5,66,92,000 0	0 0 0 0 0	0 0 0 0 0 0 0	2,00,00,000 0 2,00,00,000 0 5,66,92,000 0 5,66,92,000 0	over spent(-) balance amount at the beginning  1,75,03,383 0 1,75,03,383 0 5,24,11,562 0 5,24,11,562 0 12,45,96,140	Expenditure   for the Month
Revenue Section MH 3054 ROADS AN  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 14 OTHER MAIN S00N State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: TENANCE EX Voted: Charged:	2,00,00,000 2,00,00,000 0 5,66,92,000 0 5,66,92,000 0 0 EPENDITURE-BRIDGES	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,00,00,000 0 2,00,00,000 0 5,66,92,000 0 5,66,92,000 0	over spent(-) balance amount at the beginning  1,75,03,383 0 1,75,03,383 0 5,24,11,562 0 5,24,11,562 0 12,45,96,140 0	Expenditure for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	15,66,83,000	0	0	15,66,83,000	14,41,20,117	97,67,939
Sub Total(Sub)		15,66,83,000	0	0	15,66,83,000	14,41,20,117	97,67,939
SB 15 OTHER MAIN	Charged: TENANCE EXP	0 ENDITURE-ROAD WORKS	U	U	U	0	0
SOON							
State Non-Plan DRAFT Report ID CBDR012	0						
Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 10 E MONTH OF :07/202		- ROADS, BRIDGES	AND BUILDINGS	
				-		Available(+)/ over spent(-)	Actual :
Classification			al Grant S	R	T	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 3054 ROADS AN	D BRIDGES						
	Voted: Charged:	42,75,45,000	0	0	42,75,45,000	37,07,68,343 0	5,25,76,602
	onargoa.	Ü	Ç	Ŭ	v	v	· ·
Sub Total(P/NP)			0	0	42,75,45,000	37,07,68,343	5,25,76,602
Sub Total(Bdgt)	Charged:	0 42,75,45,000	0	0	42,75,45,000	0 37,07,68,343	0 5,25,76,602
	Charged:	42,73,43,000	0	0	42,73,43,000	37,07,68,343	0
Sub Total(Sub)	Voted: Charged:	42,75,45,000	0	0	42,75,45,000 0	37,07,68,343 0	5,25,76,602 0
	E ON MAINTE	NANCE OF MACHINERY A	ND EQUIPMENT				
S00N State Non-Plan							
State Non Flan	Voted:	2,95,27,000	0	0	2,95,27,000	2,86,74,606	4,16,661
	Charged:	0	0	0	0	0	0
			_				
Sub Total(P/NP)	:Voted: Charged:	2,95,27,000 0	0	0	2,95,27,000 0	2,86,74,606 0	4,16,661 0
Sub Total(Bdgt)	Voted: Charged:	2,95,27,000 0	0	0	2,95,27,000 0	2,86,74,606 0	4,16,661 0
Sub Total(Sub)		2,95,27,000	0	0	2,95,27,000	2,86,74,606	4,16,661
SB 17 EXPENDITUR	Charged:	O NANCE OF ROAD	0	0	0	0	0
SOON	D ON PHILINID	WINCE OF ROLL					
State Non-Plan							
	Voted: Charged:	24,16,51,000 0	0	0	24,16,51,000	21,74,69,435	1,42,74,449
Sub Total(P/NP)	:Voted: Charged:	24,16,51,000	0	0	24,16,51,000 0	21,74,69,435	1,42,74,449
Sub Total(Bdgt)	Voted:	24,16,51,000				21,74,69,435	
DRAFT Report ID CBDR012		0	Ü	U	0	U	U
Report 15 CBBR012	0	APPROPRIATION ACCO	UNTS OF GRANT 10 E MONTH OF :07/202		- ROADS, BRIDGES	AND BUILDINGS	
				-		Available(+)/ over spent(-)	
a3 151 11			al Grant	R		balance amount at the	for the
Classification Revenue Section		0	s			beginning	
MH 3054 ROADS AN	D BRIDGES						
Sub Total(Sub)	Voted:	24,16,51,000	0	0	24,16,51,000	21,74,69,435	1,42,74,449
				0	0	0	0
SB 18 EXPENDITUR	L ON MAINTE	NANCE OF BRIDGES AWA	MDQ				
State Non-Plan							
	Voted: Charged:	9,29,42,000	0	0	9,29,42,000	8,87,64,653 0	35,61,448 0
Sub Total(P/NP)	:Voted:	9,29,42,000	0	0	9,29,42,000	8,87,64,653 0	35,61,448 0
	onargeu:	Ü	v	V	U	U	U

Sub Total(Bdgt)							
	Voted: Charged:	9,29,42,000	0 0	0	9,29,42,000	8,87,64,653 0	35,61,448 0
Sub Total(Sub)	Voted: Charged:	9,29,42,000	0 0	0	9,29,42,000	8,87,64,653 0	35,61,448 0
SB 19 EXECUTION S00N							
State Non-Plan							
	Voted: Charged:	1,84,44,02,000	0	0	1,84,44,02,000	1,51,25,03,780 0	11,25,86,665 0
Sub Total(P/NP)	:Voted: Charged:	1,84,44,02,000	0	0	1,84,44,02,000		11,25,86,665 0
Sub Total(Bdgt)	Voted: Charged:		0 0	0	1,84,44,02,000	1,51,25,03,780	11,25,86,665
Sub Total(Sub)	Voted: Charged:		0 0	0	1,84,44,02,000	1,51,25,03,780	11,25,86,665
SB 20 MAINTAINAN S00N	CE PROVISI	ON FOR ADJUSTMENT	OF RECOVERY				
State Non-Plan							
	Voted: Charged:	3,41,51,06,000	0 0	0 0	3,41,51,06,000	3,33,29,81,461	6,30,27,216 0
Sub Total(P/NP)	:Voted:	3,41,51,06,000	0	0	3,41,51,06,000	3,33,29,81,461	6,30,27,216
eport ID CBDR012	0		ACCOUNTS OF GRANT 10 F		S - ROADS, BRIDGES	AND BUILDINGS	
		FC 	OR THE MONTH OF :07/2020	) (N )		Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
	Charged:		0	0	0	0	0
	Voted: Charged:	3,41,51,06,000	0	0	3,41,51,06,000	3,33,29,81,461	6,30,27,216
Sub Total(Sub)	Voted: Charged: Voted: Charged:	3,41,51,06,000 0 3,41,51,06,000	0 0	0 0	3,41,51,06,000 0 3,41,51,06,000	3,33,29,81,461	6,30,27,216
Sub Total(Sub)	Voted: Charged: Voted: Charged:	3,41,51,06,000 0 3,41,51,06,000	0 0	0 0	3,41,51,06,000 0 3,41,51,06,000	3,33,29,81,461 0 3,33,29,81,461	6,30,27,216 0 6,30,27,216
Sub Total(Sub) SB 21 WORK CHARG S00N	Voted: Charged: Voted: Charged:	3,41,51,06,000 0 3,41,51,06,000 0	0 0 0 0 0 CGULAR ESTABLISHMENT-MAC	0 0 0 0 CHINERY & EQ	3,41,51,06,000 0 3,41,51,06,000 0 QUIPMENT	3,33,29,81,461 0 3,33,29,81,461	6,30,27,216 0 6,30,27,216 0
Sub Total(Sub) SB 21 WORK CHARG	Voted: Charged: Voted: Charged:	3,41,51,06,000 0 3,41,51,06,000	0 0	0 0	3,41,51,06,000 0 3,41,51,06,000	3,33,29,81,461 0 3,33,29,81,461	6,30,27,216 0 6,30,27,216
Sub Total(Sub) SB 21 WORK CHARG S00N	Voted: Charged: Voted: Charged: ED STAFF C Voted: Charged:	3,41,51,06,000 0 3,41,51,06,000 0 CONVERTED IN TO RE	0 0 0 0 0 EGULAR ESTABLISHMENT-MAC	0 0 0 0 CHINERY & EQ	3,41,51,06,000 0 3,41,51,06,000 0 2UIPMENT 95,02,40,000	3,33,29,81,461 0 3,33,29,81,461 0	6,30,27,216 0 6,30,27,216 0
Sub Total(Sub)  SB 21 WORK CHARG S00N  State Non-Plan	Voted: Charged: Voted: Charged: Uoted: Charged: Voted: Charged: Voted: Voted:	3,41,51,06,000 0 3,41,51,06,000 0 CONVERTED IN TO RE 95,02,40,000 0	0 0 0 0 0 CGULAR ESTABLISHMENT-MAC 0 0	0 0 0 0 CHINERY & EC	3,41,51,06,000 0 3,41,51,06,000 0 2UIPMENT 95,02,40,000 0	3,33,29,81,461 0 3,33,29,81,461 0 78,74,47,651	6,30,27,216 0 6,30,27,216 0 5,31,37,683 0
Sub Total(Sub)  SB 21 WORK CHARG SOON  State Non-Plan  Sub Total(P/NP)	Voted: Charged: Voted: Charged: ED STAFF C Voted: Charged: :Voted: Charged: Voted: Charged:	3,41,51,06,000 0 3,41,51,06,000 0 CONVERTED IN TO RE 95,02,40,000 0 95,02,40,000	0 0 0 0 0 0 CGULAR ESTABLISHMENT-MAC 0 0 0	0 0 0 0 0 CHINERY & EQ 0 0	3,41,51,06,000 0 3,41,51,06,000 0 2UIFMENT 95,02,40,000 0 95,02,40,000	3,33,29,81,461 0 3,33,29,81,461 0 78,74,47,651 0 78,74,47,651	6,30,27,216 0 6,30,27,216 0 5,31,37,683 0 5,31,37,683
Sub Total (Sub)  SB 21 WORK CHARG SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)	Voted: Charged: Voted: Charged: ED STAFF C Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,41,51,06,000 0 3,41,51,06,000 0 CONVERTED IN TO RE 95,02,40,000 0 95,02,40,000 0 95,02,40,000 0 95,02,40,000	0 0 0 0 0 0 CGULAR ESTABLISHMENT-MAC 0 0 0	0 0 0 0 0 0 0 0 0	3,41,51,06,000 0 3,41,51,06,000 0 2UIFMENT 95,02,40,000 0 95,02,40,000 0 95,02,40,000	78,74,47,651 0 78,74,47,651 0 78,74,47,651	6,30,27,216 0 6,30,27,216 0 5,31,37,683 0 5,31,37,683 0 5,31,37,683
Sub Total (Sub)  SB 21 WORK CHARG SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 22 WORK CHARG SOON	Voted: Charged: Voted: Charged: ED STAFF C Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,41,51,06,000 0 3,41,51,06,000 0 CONVERTED IN TO RE 95,02,40,000 0 95,02,40,000 0 95,02,40,000 0 95,02,40,000	O O O O O O O O O O O	0 0 0 0 0 0 0 0 0	3,41,51,06,000 0 3,41,51,06,000 0 2UIFMENT 95,02,40,000 0 95,02,40,000 0 95,02,40,000	78,74,47,651 0 78,74,47,651 0 78,74,47,651	6,30,27,216 0 6,30,27,216 0 5,31,37,683 0 5,31,37,683 0 5,31,37,683
Sub Total (Sub)  SB 21 WORK CHARG SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 22 WORK CHARG SOON	Voted: Charged: Voted: Charged: ED STAFF C Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,41,51,06,000 0 3,41,51,06,000 0 CONVERTED IN TO RE 95,02,40,000 0 95,02,40,000 0 95,02,40,000 0 95,02,40,000	O O O O O O O O O O O	0 0 0 0 0 0 0 0 0	3,41,51,06,000 0 3,41,51,06,000 0 2UIFMENT 95,02,40,000 0 95,02,40,000 0 95,02,40,000	78,74,47,651 0 78,74,47,651 0 78,74,47,651	6,30,27,216 0 6,30,27,216 0 5,31,37,683 0 5,31,37,683 0 5,31,37,683
Sub Total (Sub)  SB 21 WORK CHARG SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Edgt)  Sub Total (Sub)  SB 22 WORK CHARG	Voted: Charged: Voted: Charged: ED STAFF CO Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,41,51,06,000 0 3,41,51,06,000 0 CONVERTED IN TO RE 95,02,40,000 0 95,02,40,000 0 95,02,40,000 0 95,02,40,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,41,51,06,000 0 3,41,51,06,000 0 2UIPMENT 95,02,40,000 0 95,02,40,000 0 95,02,40,000 0	78,74,47,651 0 78,74,47,651 0 78,74,47,651 0 78,74,47,651 0 78,74,47,651	6,30,27,216 0 6,30,27,216 0 5,31,37,683 0 5,31,37,683 0 5,31,37,683 0 5,31,37,683
Sub Total (Sub)  SB 21 WORK CHARG SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 22 WORK CHARG SOON  State Non-Plan  Sub Total (P/NP)	Voted: Charged: Voted: Charged: ED STAFF CO Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ED STAFF CO Voted: Charged:	3,41,51,06,000 0 3,41,51,06,000 0 CONVERTED IN TO RE  95,02,40,000 0 95,02,40,000 0 95,02,40,000 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,41,51,06,000 0 3,41,51,06,000 0 2UIFMENT 95,02,40,000 0 95,02,40,000 0 95,02,40,000 0	3,33,29,81,461 0 3,33,29,81,461 0 78,74,47,651 0 78,74,47,651 0 78,74,47,651 0 81,05,33,096	6,30,27,216 0 6,30,27,216 0 5,31,37,683 0 5,31,37,683 0 5,31,37,683 0 5,31,37,683 0 5,31,37,683
Sub Total (Sub)  SB 21 WORK CHARG SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Sub)  SB 22 WORK CHARG SOON  State Non-Plan	Voted: Charged: Voted: Charged: ED STAFF CO Voted: Charged: Charged:	3,41,51,06,000 0 3,41,51,06,000 0 CONVERTED IN TO RE  95,02,40,000 0 95,02,40,000 0 95,02,40,000 0 95,02,40,000 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	3,41,51,06,000 0 3,41,51,06,000 0 20IPMENT 95,02,40,000 0 95,02,40,000 0 95,02,40,000 0 95,02,40,000 0 98,04,99,000 0	3,33,29,81,461 0 3,33,29,81,461 0 78,74,47,651 0 78,74,47,651 0 78,74,47,651 0 81,05,33,096 0 81,05,33,096 0	6,30,27,216 0 6,30,27,216 0 5,31,37,683 0 5,31,37,683 0 5,31,37,683 0 5,31,37,683 0 5,31,37,683 0 5,25,89,327 0 5,25,89,327

			Total Grant	 R		at the	Actual : Expenditure : for the
Classification			S 		т	beginning 	Month
Revenue Section							
MH 3054 ROADS AND		00 04 00 000	0	0	00 04 00 000	01 05 22 006	E 25 00 227
	Charged:	98,04,99,000 0	0	0	98,04,99,000	81,05,33,096 0	5,25,89,327 0
SB 23 WORK CHARGE: S00N	D STAFF C	CONVERTED IN TO RE	GULAR ESTABLISHMENT	-ROAD WORKS			
State Non-Plan							
	Voted: Charged:	1,48,43,65,000	0	0	1,48,43,65,000	1,26,26,89,743	7,34,33,036 0
Sub Total(P/NP):	Voted: Charged:	1,48,43,65,000	0	0	1,48,43,65,000	1,26,26,89,743	7,34,33,036
Sub Total(Bdgt)	Voted: Charged:	1,48,43,65,000	0	0	1,48,43,65,000	1,26,26,89,743	7,34,33,036 0
Sub Total(Sub)	Voted: Charged:	1,48,43,65,000	0	0	1,48,43,65,000	1,26,26,89,743	7,34,33,036
		CONTROL CHECK FLY	ING SQUAD UNDER HON	BLE CHIEF MINI	STER		
State Plan							
	Voted: Charged:	4,00,00,000	0 0	0	4,00,00,000	3,95,69,224	0
Sub Total(P/NP):	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	3,95,69,224 0	0
Sub Total(Bdgt)	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	3,95,69,224	0
Sub Total(Sub)	Voted: Charged:	4,00,00,000	0	0 0	4,00,00,000	3,95,69,224 0	0
SB 28 MAINTAINANC S00N	E OF PRAI	DHAN MANTRI GRAMIN	I SADAK YOJNA ROADS				
State Plan							
	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(P/NP):		10,00,000	0	0	10,00,000	10,00,000	0
Report ID CBDR0120			ACCOUNTS OF GRANT 1		- ROADS, BRIDGES	AND BUILDINGS	
		FC 	OR THE MONTH OF :07/:	2020 (N ) 		Available(+)/	Actual :
			Total Grant	R		balance amount	Expenditure 1
Classification		0	S		Т	at the beginning	Month
Revenue Section							
MH 3054 ROADS AND	BRIDGES						
	Charged:	0	0	0	0	0	0
			0	0		10,00,000	0
Sub Total (Bdgt)		10,00,000	0	0	10,00,000	U	0
(	Charged:	0	0	0	0	0	0
	Charged:	29,42,85,94,000	0	0		26,32,05,60,274 0	1,42,19,58,951
SB 04 RURAL ROADS S00N							
State Plan							
	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0

Sub Total(P/NP):	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	
Sub Total(Sub)	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	
Sub Total (Min)	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	
Sub Total(SM)	Voted: 2 Charged:	29,44,85,94,000	0	0	29,44,85,94,000 2		1,42,19,58,95
MI 001DIRECTION	AND ADMII	NISTRATION					
eport ID CBDR0120			ACCOUNTS OF GRANT 10		- ROADS, BRIDGES	AND BUILDINGS	
			R THE MONTH OF :07/202			Available(+)/ over spent(-)	Actual
			Total Grant	R		balance amount at the	Expenditure
Classification		0	s		Т	beginning	Month
Revenue Section							
MH 3054 ROADS AND	BRIDGES						
SB 01 DIRECTION AND SOON	ND SUPERV	ISION					
State Non-Plan							
	Voted: Charged:	64,03,09,000	0	0	64,03,09,000	54,08,61,800 0	3,41,84,91
Sub Total(P/NP):		64,03,09,000	0	0	64,03,09,000	54,08,61,800 0	3,41,84,91
Sub Total(Bdgt)	Voted: Charged:	64,03,09,000	0	0	64,03,09,000	54,08,61,800 0	3,41,84,91
Sub Total(Sub)	Voted: Charged:	64,03,09,000	0	0	64,03,09,000	54,08,61,800 0	3,41,84,91
SB 05 ARCHITECT S00N							
State Non-Plan							
	Voted: Charged:	6,77,77,000 0	0	0	6,77,77,000 0	5,71,95,123 0	33,90,11
Sub Total(P/NP):	Voted: Charged:	6,77,77,000 0	0	0	6,77,77,000 0	5,71,95,123 0	33,90,11
Sub Total(Bdgt)	Voted: Charged:	6,77,77,000 0	0	0	6,77,77,000 0	5,71,95,123 0	33,90,11
Sub Total(Sub)	Voted: Charged:	6,77,77,000 0	0	0	6,77,77,000 0	5,71,95,123 0	33,90,11
Sub Total(Min)	Voted:	70,80,86,000	0	0	70,80,86,000	59,80,56,923	3,75,75,03
MI 8000THER EXP	Charged: ENDITURE	0	0	0	0	0	
SB 02 PREPARATION S00N	OF DPR'S	THROUGH OUTSOURC	ING				
State Non-Plan							
DRAFT	Voted: Charged:	50,00,000	0	0	50,00,000	46,94,075 0	
eport ID CBDR0120		APPROPRIATION	ACCOUNTS OF GRANT 10	BIIBI'IG MUBKG	- ROADS, BRIDGES	AND BIITI.DINGS	
			R THE MONTH OF :07/202	20 (N )	NONDO, DAIDGES	Available(+)/	
						over spent(-) balance amount	
			Total Grant S	R	T.	at the beginning	for the

MH 3054 ROADS AND BRIDGES

Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	0	50,00,000	46,94,075 0	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000	46,94,075 0	0
Sub Total(Sub)	Voted: Charged:	50,00,000	0	0	50,00,000	46,94,075 0	0
SB 03 OUTPUT PER S00N	FORMANCE	BASED MAINTENANCE	CONTRACT				
State Non-Plan							
	Voted: Charged:	25,89,40,000	0	0	25,89,40,000	25,89,40,000	22,02,815
Sub Total(P/NP)	:Voted: Charged:	25,89,40,000	0 0	0	25,89,40,000	25,89,40,000	22,02,815
Sub Total(Bdgt)	Voted: Charged:	25,89,40,000	0	0	25,89,40,000	25,89,40,000	22,02,815
Sub Total(Sub)	Voted: Charged:	25,89,40,000	0	0	25,89,40,000	25,89,40,000	22,02,815
Sub Total(Min)	Voted: Charged:		0	0	26,39,40,000	26,36,34,075 0	22,02,815
Sub Total(SM)	Voted: Charged:	97,20,26,000	0	0	97,20,26,000	86,16,90,998 0	3,97,77,846
Sub Total(Mjr):	Voted: Charged:	30,48,53,55,000	0	0	30,48,53,55,000	27,26,20,33,621	1,46,33,58,044
Sub Total(R/	C) Voted:	*****	0	0	37,52,85,28,000	*****	1,89,38,97,584
Capital Section	Charged		0	0	0		0
MH 4059 CAPITAL	OUTT AV ON	DIIDITO MODEO					
DRAFT		FOBBIC WORKS					
Report ID CBDR012	0		ACCOUNTS OF GRANT 1		- ROADS, BRIDGES	AND BUILDINGS	
			OR THE MONTH OF :07/			Available(+)/	
						over spent(-) balance amount	Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Capital Section							
capital bection							
N. 4050 G3DTM31	O	DIIDI TO 110DIIO					
MH 4059 CAPITAL		PUBLIC WORKS					
MH 4059 CAPITAL		PUBLIC WORKS					
	ILDINGS	PUBLIC WORKS					
SM 01 OFFICE BU	ILDINGS TION						
SM 01 OFFICE BU MI 051CONSTRUC SB 04 DISTRICT A	ILDINGS TION						
SM 01 OFFICE BU MI 051CONSTRUC SB 04 DISTRICT A S00N	ILDINGS TION DMINISTRA	TION	0	0	1 00 00 000	1 00 00 000	2 57 332
SM 01 OFFICE BU MI 051CONSTRUC SB 04 DISTRICT A S00N	ILDINGS TION	TION 1,00,00,000	0 0	0 0	1,00,00,000	1,00,00,000	2,57,332 0
SM 01 OFFICE BU MI 051CONSTRUC SB 04 DISTRICT A S00N	ILDINGS TION  DMINISTRA  Voted: Charged:	1,00,00,000 0					
SM 01 OFFICE BU MI 051CONSTRUC SB 04 DISTRICT A S00N State Plan	ILDINGS TION  DMINISTRA  Voted: Charged: :Voted: Charged:	1,00,00,000 0 1,00,00,000 0 1,00,00,000	0	0	1,00,00,000	1,00,00,000	2,57,332
SM 01 OFFICE BU MI 051CONSTRUC SB 04 DISTRICT A S00N State Plan Sub Total(P/NP)	ILDINGS TION  DMINISTRA  Voted: Charged: Charged: Voted: Charged:	1,00,00,000 0 1,00,00,000 0 1,00,00,000	0 0 0	0 0 0	1,00,00,000	1,00,00,000	2,57,332 0 2,57,332
SM 01 OFFICE BU MI 051CONSTRUC  SB 04 DISTRICT A S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)	ILDINGS TION  DMINISTRA  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,00,000 0 1,00,00,000 0 1,00,00,000	0 0 0 0	0 0 0 0	1,00,00,000 0 1,00,00,000 0	1,00,00,000 0 1,00,00,000 0	2,57,332 0 2,57,332 0 2,57,332
SM 01 OFFICE BU MI 051CONSTRUC  SB 04 DISTRICT A S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 07 PUBLIC WOR	ILDINGS TION  DMINISTRA  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,00,000 0 1,00,00,000 0 1,00,00,000	0 0 0 0	0 0 0 0	1,00,00,000 0 1,00,00,000 0	1,00,00,000 0 1,00,00,000 0	2,57,332 0 2,57,332 0 2,57,332
SM 01 OFFICE BU MI 051CONSTRUC  SB 04 DISTRICT A S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 07 PUBLIC WOR S00N	ILDINGS TION  DMINISTRA  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 0	0 0 0 0	0 0 0 0	1,00,00,000 0 1,00,00,000 0	1,00,00,000 0 1,00,00,000 0	2,57,332 0 2,57,332 0 2,57,332
SM 01 OFFICE BU MI 051CONSTRUC  SB 04 DISTRICT A S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 07 PUBLIC WOR S00N	ILDINGS TION  DMINISTRA  Voted: Charged: Charged: Voted: Charged: KS  Voted: Charged: Charged:	1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 0 12,90,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 0	1,00,00,000 1,00,00,000 1,00,00,000 0 12,20,69,599	2,57,332 2,57,332 0 2,57,332 0 92,75,776
SM 01 OFFICE BU MI 051CONSTRUC  SB 04 DISTRICT A S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 07 PUBLIC WOR S00N  State Plan	ILDINGS TION  DMINISTRA  Voted: Charged: Charged: Voted: Charged: KS  Voted: Charged: Charged: Voted: Charged: Voted: Charged:	1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 12,90,00,000 12,90,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 0  12,90,00,000 0  12,90,00,000	1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 0  12,20,69,599 0  12,20,69,599	2,57,332 2,57,332 2,57,332 0 92,75,776 0 92,75,776
SM 01 OFFICE BU MI 051CONSTRUC  SB 04 DISTRICT A S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 07 PUBLIC WOR S00N  State Plan  Sub Total(P/NP)	ILDINGS TION  DMINISTRA  Voted: Charged: Charged: Voted: Charged: KS  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Voted: Voted: Voted: Voted: Voted: Voted:	1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  12,90,00,000  12,90,00,000  12,90,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,00,000 1,00,00,000 0 1,00,00,000 0 12,90,00,000 0	1,00,00,000 1,00,00,000 1,00,00,000 0 12,20,69,599 0	2,57,332 0 2,57,332 0 2,57,332 0 92,75,776 0
SM 01 OFFICE BU MI 051CONSTRUC  SB 04 DISTRICT A S00N  State Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 07 PUBLIC WOR S00N  State Plan  Sub Total(P/NP)	ILDINGS TION  DMINISTRA  Voted: Charged: Charged: Voted: Charged: KS  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Voted: Charged: Charged: Voted: Charged: Charged:	1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 12,90,00,000 12,90,00,000 12,90,00,000			1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 0  12,90,00,000 0  12,90,00,000 0  12,90,00,000	1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 0  12,20,69,599 0  12,20,69,599 0  12,20,69,599	2,57,332 2,57,332 2,57,332 0 2,57,776 0 92,75,776 0 92,75,776
SM 01 OFFICE BU MI 051CONSTRUC  SB 04 DISTRICT A S00N  State Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 07 PUBLIC WOR S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 12 GENERAL AD S00N	ILDINGS TION  DMINISTRA  Voted: Charged: Charged: Voted: Charged: KS  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Voted: Charged: Charged: Voted: Charged: Charged:	1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 12,90,00,000 12,90,00,000 12,90,00,000			1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 0  12,90,00,000 0  12,90,00,000 0  12,90,00,000	1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 0  12,20,69,599 0  12,20,69,599 0  12,20,69,599	2,57,332 0 2,57,332 0 2,57,332 0 92,75,776 0 92,75,776 0 92,75,776
SM 01 OFFICE BU MI 051CONSTRUC  SB 04 DISTRICT A S00N  State Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 07 PUBLIC WOR S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(P/NP)  Sub Total(Sub)  SB 12 GENERAL AD	ILDINGS TION  DMINISTRA  Voted: Charged: Charged: Voted: Charged: KS  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Voted: Charged: Charged: Voted: Charged: Charged:	1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 12,90,00,000 12,90,00,000 12,90,00,000 12,90,00,000 11,00,000			1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 0  12,90,00,000 0  12,90,00,000 0  12,90,00,000	1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 0  12,20,69,599 0  12,20,69,599 0  12,20,69,599	2,57,332 2,57,332 2,57,332 0 2,57,776 0 92,75,776 0 92,75,776

DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF :07/2020 (N )

	FOR THE MONTH OF :07/2020 (N )				Available(+)/	
		Total Grant	R		<pre>over spent(-) balance amount at the</pre>	Actual : Expenditure : for the
Classification	0	S		т	beginning	Month
Capital Section						
MH 4059 CAPITAL OUTLAY ON E	PUBLIC WORKS					
Sub Total(P/NP):Voted:	1 40 00 000	0	0	1,40,00,000	1,19,25,995	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted: Charged:		0	0	1,40,00,000	1,19,25,995 0	0
Sub Total(Sub) Voted: Charged:	1,40,00,000	0 0	0	1,40,00,000	1,19,25,995 0	0
Sub Total(Min) Voted: Charged:	15,30,00,000	0	0 0	15,30,00,000	14,39,95,594 0	95,33,108 0
Sub Total(SM) Voted: Charged: SM 80 GENERAL	15,30,00,000	0	0	15,30,00,000	14,39,95,594 0	95,33,108 0
MI 051CONSTRUCTION						
SB 03 CONSTRUCTION OF REST S00N	/CIRCUIT HOUSES					
State Plan						
Voted: Charged:	9,64,00,000	0	0	9,64,00,000	8,15,96,398 0	1,10,92,107 0
Sub Total(P/NP):Voted: Charged:		0 0	0	9,64,00,000	8,15,96,398 0	1,10,92,107
Sub Total(Bdgt) Voted: Charged:	9,64,00,000	0	0	9,64,00,000	8,15,96,398 0	1,10,92,107
Sub Total(Sub) Voted: Charged:	9,64,00,000	0	0	9,64,00,000	8,15,96,398 0	1,10,92,107
SB 05 OTHER ADMINISTRATIVE S00N	SERVICES					
State Plan DRAFT						
Report ID CBDR0120		ACCOUNTS OF GRANT 10		- ROADS, BRIDGES	AND BUILDINGS	
	FOR THE MONTH OF :07/2020 (N )				Available(+)/	Actual :
		Total Grant	R		balance amount at the	Expenditure I for the
Classification	0	S		T	beginning	Month
Capital Section MH 4059 CAPITAL OUTLAY ON F	PUBLIC WORKS					
Voted: Charged:	9,35,00,000	0	0	9,35,00,000	8,47,73,780 0	17,55,057 0
Sub Total(P/NP):Voted: Charged:		0 0	0	9,35,00,000	8,47,73,780 0	
Sub Total(Bdgt) Voted: Charged:	9,35,00,000	0	0	9,35,00,000		17,55,057 0
Sub Total(Sub) Voted: Charged:		0	0	9,35,00,000		17,55,057 0
Sub Total(Min) Voted: Charged:	18,99,00,000	0	0	18,99,00,000	16,63,70,178 0	1,28,47,164 0
Sub Total(SM) Voted: Charged:		0	0	18,99,00,000	16,63,70,178 0	1,28,47,164
Sub Total(Mjr): Voted: Charged: MH 4216 CAPITAL OUTLAY ON H	0	0 0	0	34,29,00,000	31,03,65,772	2,23,80,272

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 106GENERAL POOL ACCOMMODATION

	L BUILDING	S IN VARIOUS DISTRIC	T				
S00N State Plan							
State Flam	Voted:	41,75,00,000	0	0	41,75,00,000	41,13,52,302	18,00,752
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)			0	0	41,75,00,000	41,13,52,302	
0.1 1/0.1	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	voted: Charged:	41,75,00,000	0	0	41,75,00,000	41,13,52,302	18,00,752 0
	Voted: Charged:	41,75,00,000	0 0	0	41,75,00,000 0	41,13,52,302 0	18,00,752 0
DRAFT Report ID CBDR012	0	ADDDODDIAMION ACC	OUNTS OF CRANT 10	DUDITA MADRA	DOADS DDIDSES	AND DUTI DINGS	
			OUNTS OF GRANT 10 : HE MONTH OF :07/202		- KUADS, BRIDGES	Available(+)/	
		m-	t-1 Ct	D.			Actual : Expenditure :
Classification			tal Grant S 	R 	T	at the beginning	for the Month
Capital Section							
MH 4216 CAPITAL	OUTLAY ON	HOUSING					
Sub Total (Min)	Voted: Charged:		0	0	41,75,00,000	41,13,52,302 0	18,00,752 0
Sub Total(SM)	Voted: Charged:		0	0	41,75,00,000	41,13,52,302	18,00,752 0
Sub Total(Mjr):	Voted.	41,75,00,000	0	0	41,75,00,000	41,13,52,302	18,00,752
-	Charged:	0 ROADS AND BRIDGES	0	0	41,73,00,000	41,13,32,302	0
SM 04 DISTRICT	AND OTHER	ROADS					
MI 101BRIDGES							
SB 01 CONSTRUCTI S00N	ON OF BRID	GES					
State Plan							
	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	4,76,57,363 0	60,54,474
Sub Total(P/NP)	·Voted·	5,00,00,000	0	0	5,00,00,000	4,76,57,363	60,54,474
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	4,76,57,363 0	60,54,474 0
Sub Total(Sub)	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	4,76,57,363 0	60,54,474 0
Sub Total (Min)	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	4,76,57,363 0	60,54,474
MI 337ROAD WOR		Ç	, and the second	Ü	v	v	v
SB 02 CONSTRUCTI S00N	ON OF RURA	L ROADS					
State Non-Plan							
	Voted: Charged:	60,00,00,000	0	0	60,00,00,000	59,61,35,304 0	13,12,174 0
Sub Total(P/NP)		60,00,00,000	0	0	60,00,00,000	59,61,35,304	13,12,174
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR012	U		OUNTS OF GRANT 10 :		- ROADS, BRIDGES	AND BUILDINGS	
							Actual : Expenditure !
Classification			tal Grant S	R	T	at the beginning	Month

Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

State Plan

	Voted: Charged:	65,24,00,000	0	0	65,24,00,000	53,66,80,317 0	8,05,75,262 0
Sub Total(P/NP)	:Voted: Charged:		0	0	65,24,00,000	53,66,80,317 0	8,05,75,262 0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,25,24,00,000	1,13,28,15,621	8,18,87,436 0
Sub Total(Sub)	Voted: Charged:	1,25,24,00,000	0	0	1,25,24,00,000		8,18,87,436 0
SB 05 LINK ROAD S00N	TO UNCONNE	ECTED PANCHAYATS W	WITH HIGHWAYS				
State Plan							
	Voted: Charged:		0	0	2,00,00,000	1,93,62,030	1,14,531
Sub Total(P/NP)	:Voted: Charged:		0	0 0	2,00,00,000	1,93,62,030	1,14,531
Sub Total(Bdgt)	Voted: Charged:		0	0	2,00,00,000	1,93,62,030	1,14,531
Sub Total(Sub)	Voted: Charged:		0	0	2,00,00,000	1,93,62,030	1,14,531
SB 06 COMPENSATO	RY AFFORES	STATION (COST AND	PAYMENT OF NET PRESEN	NT VALUE (NPV)	OF FOREST LAND)		
State Non-Plan							
	Voted: Charged:	., , ,	0	0	10,00,00,000	9,95,69,133	6,86,590 0
Sub Total(P/NP)	:Voted: Charged:	10,00,00,000	0	0	10,00,00,000	9,95,69,133 0	6,86,590 0
	Voted: Charged:		0	0 0	10,00,00,000	9,95,69,133	6,86,590 0
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRANT 10 OR THE MONTH OF :07/20		- ROADS, BRIDGES	AND BUILDINGS	
						Available(+)/	
						over spent(-)	Actual :
			Total Grant	R			Expenditure 1
Classification		0	Total Grant S	R	Т		Expenditure 1
Classification 		0		R	Т	balance amount at the	Expenditure ! for the
Capital Section	OUTLAY ON	O roads and Bridges	s 	R	Т	balance amount at the	Expenditure ! for the
Capital Section			s 	R 0 0	10,00,00,000 0	balance amount at the	Expenditure ! for the
Capital Section	Voted: Charged:	ROADS AND BRIDGES	s 3 0	0	10,00,00,000	balance amount at the beginning	Expenditure   for the Month   6,86,590
Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 08 ESCALATION	Voted: Charged:	ROADS AND BRIDGES	s 3 0	0	10,00,00,000	balance amount at the beginning	Expenditure   for the Month   6,86,590
Capital Section MH 5054 CAPITAL Sub Total (Sub) SB 08 ESCALATION S00N	Voted: Charged:	ROADS AND BRIDGES  10,00,00,000 0  WORKS  6,58,00,000	s 3 0	0	10,00,00,000	balance amount at the beginning	Expenditure   for the Month   6,86,590
Capital Section MH 5054 CAPITAL Sub Total (Sub) SB 08 ESCALATION S00N	Voted: Charged: IN PMGSY Voted: Charged:	ROADS AND BRIDGES  10,00,00,000 0 WORKS  6,58,00,000 0	S S O O	0 0	10,00,00,000 0 6,58,00,000	balance amount at the beginning  9,95,69,133 0  6,03,17,000	Expenditure   for the Month
Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 08 ESCALATION S00N State Plan	Voted: Charged: IN PMGSY Voted: Charged: :Voted: Charged:	ROADS AND BRIDGES  10,00,00,000 0  WORKS  6,58,00,000 0 6,58,00,000	S 0 0 0 0 0 0 0	0 0	10,00,00,000 0 6,58,00,000 0	balance amount at the beginning 9,95,69,133 0	Expenditure   for the   Month
Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 08 ESCALATION S00N State Plan Sub Total(P/NP)	Voted: Charged: IN PMGSY Voted: Charged: Voted: Charged: Voted: Charged:	ROADS AND BRIDGES  10,00,00,000 0 WORKS  6,58,00,000 0 6,58,00,000 0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	10,00,00,000 0 6,58,00,000 0 6,58,00,000	balance amount at the beginning  9,95,69,133  0  6,03,17,000  0  6,03,17,000  0  6,03,17,000	Expenditure   for the
Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 08 ESCALATION S00N State Flan Sub Total(P/NF) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: IN PMGSY Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	ROADS AND BRIDGES  10,00,00,000 0 WORKS  6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	10,00,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000	balance amount at the beginning  9,95,69,133 0  6,03,17,000 0  6,03,17,000 0  6,03,17,000 0  6,03,17,000	Expenditure   for the
Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 08 ESCALATION S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 PROGRAMME	Voted: Charged: IN PMGSY Voted: Charged: Voted: Charged: Voted: Charged: FUND AND A	ROADS AND BRIDGES  10,00,00,000 0 WORKS  6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	10,00,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000	balance amount at the beginning  9,95,69,133 0  6,03,17,000 0  6,03,17,000 0  6,03,17,000 0  6,03,17,000	Expenditure   for the
Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 08 ESCALATION S00N State Flan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 PROGRAMME C90N	Voted: Charged: IN PMGSY Voted: Charged: Voted: Charged: Voted: Charged: FUND AND A	ROADS AND BRIDGES  10,00,00,000 0 WORKS  6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 ADMINISTRATIVE EXI	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	10,00,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000	balance amount at the beginning  9,95,69,133  0,000  6,03,17,000  0,000  6,03,17,000  0,000  6,03,17,000  0	Expenditure   for the
Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 08 ESCALATION S00N State Flan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 PROGRAMME C90N	Voted: Charged: IN PMGSY Voted: Charged: Voted: Charged: Voted: Charged: FUND AND	ROADS AND BRIDGES  10,00,00,000 0 WORKS  6,58,00,000 6,58,00,000 0 6,58,00,000 0 ADMINISTRATIVE EXI	S  O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,00,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 2AMIN SADAK YOJNA N	balance amount at the beginning  9,95,69,133 0  6,03,17,000 0  6,03,17,000 0  6,03,17,000 0  6,03,17,000 0  0  MORKS	Expenditure   for the
Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 08 ESCALATION S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 PROGRAMME C90N Share Central Pl	Voted: Charged: IN PMGSY Voted: Charged: Voted: Charged: Voted: Charged: FUND AND And Charged: Charged:	ROADS AND BRIDGES  10,00,00,000 0 WORKS  6,58,00,000 6,58,00,000 0 6,58,00,000 0 ADMINISTRATIVE EXI	S  O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,00,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 2AMIN SADAK YOJNA N	balance amount at the beginning  9,95,69,133  0,000  6,03,17,000  0,000  6,03,17,000  0,000  1,94,03,00,000  1,94,03,00,000  1,94,03,00,000	Expenditure   for the
Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 08 ESCALATION S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 PROGRAMME C90N Share Central Pl Sub Total(P/NP)	Voted: Charged: IN PMGSY  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Tund And And And And And And And And And A	ROADS AND BRIDGES  10,00,00,000 0 WORKS  6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 ADMINISTRATIVE EXI 3,55,37,00,000 0 3,55,37,00,000	S  O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,00,00,000 0  6,58,00,000 0  6,58,00,000 0  6,58,00,000 0  2AMIN SADAK YOJNA N  3,55,37,00,000 0  3,55,37,00,000	balance amount at the beginning  9,95,69,133  0,000  6,03,17,000  0,000  6,03,17,000  0,000  1,94,03,00,000  1,94,03,00,000  1,94,03,00,000	Expenditure   for the
Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 08 ESCALATION S00N State Flan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 PROGRAMME C90N Share Central Fl Sub Total(P/NP)	Voted: Charged: IN PMGSY  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Tund And And And And And And And And And A	ROADS AND BRIDGES  10,00,00,000 0 WORKS  6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 ADMINISTRATIVE EXI 3,55,37,00,000 0 3,55,37,00,000	S  O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,00,00,000 0  6,58,00,000 0  6,58,00,000 0  6,58,00,000 0  2AMIN SADAK YOJNA N  3,55,37,00,000 0  3,55,37,00,000	balance amount at the beginning  9,95,69,133  0,000  6,03,17,000  0,000  6,03,17,000  0,000  1,94,03,00,000  1,94,03,00,000  1,94,03,00,000	Expenditure   for the

Sub Total(P/NP)	:Voted: Charged:	39,49,00,000	0	0	39,49,00,000	21,57,00,000	0
	Voted: Charged:	39,49,00,000	0	0	39,49,00,000	21,57,00,000	0
RAFT port ID CBDR012(	)		ACCOUNTS OF GRANT 10 OR THE MONTH OF :07/20		- ROADS, BRIDGES	AND BUILDINGS	
				=		Available(+)/ over spent(-) balance amount	Actual Expenditure
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 5054 CAPITAL O	OUTLAY ON F	ROADS AND BRIDGES	1				
Sub Total(Sub)		3,94,86,00,000	0	0	3,94,86,00,000	2,15,60,00,000	0
SB 10 INSTALLATION SOON	ON OF STEEL	L CRASH BARRIER A	ND PARAPETS				
State Non-Plan							
	Voted: Charged:	40,00,00,000	0	0	40,00,00,000	35,81,21,837 0	3,74,65,635 0
Sub Total(P/NP)	:Voted: Charged:	40,00,00,000	0 0	0	40,00,00,000	35,81,21,837 0	3,74,65,635
Sub Total(Bdgt)	Voted: Charged:	40,00,00,000	0	0	40,00,00,000	35,81,21,837 0	3,74,65,635
Sub Total(Sub)	Voted: Charged:	40,00,00,000	0	0	40,00,00,000	35,81,21,837 0	3,74,65,635 0
SB 11 MUKHYA MANT S00N	TRI SADAK Y	YOJNA					
State Non-Plan							
	Voted: Charged:	50,00,00,000	0	0	50,00,00,000	48,95,13,087 0	82,02,011
Sub Total(P/NP)	:Voted: Charged:	50,00,00,000	0	0	50,00,00,000	48,95,13,087 0	82,02,011
Sub Total(Bdgt)		50,00,00,000	0	0	50,00,00,000	48,95,13,087 0	82,02,011
Sub Total(Sub)	Voted: Charged:	50,00,00,000	0	0	50,00,00,000	48,95,13,087 0	82,02,011
BB 15 PAYMENT FOR	R ARBITRATI	ION CASES (ROADS	AND BRIDGES)				
State Plan							
	Voted: Charged:		0	0	20,00,000	20,00,000	0
Sub Total(P/NP)	:Voted:	20,00,000	0	0	20,00,000	20,00,000	0
eport ID CBDR0120	)	APPROPRIATION	ACCOUNTS OF GRANT 10	PUBLIC WORKS	- ROADS, BRIDGES	AND BUILDINGS	
		FC	R THE MONTH OF :07/20	20 (N )	•	Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Expenditure 1
Classification Capital Section		0	Total Grant S		T	beginning	Month
MH 5054 CAPITAL (	אר אג נשוור	DONNE AND BRIDGE					
MM 3034 CAFITAL (	JOILAI ON F	NOADS AND BRIDGES	'				
	Charged.	0	٥	0	0	0	0
Sub Total (Bdot)			0	0		20,00,000	0
bub local (bage)		0	0	Δ.	0	Λ.	0
Sub Total(Bdgt) Sub Total(Sub)		20,00,000		0		20,00,000	0

State Plan							
	Voted: Charged:	1,30,00,000	0	0	1,30,00,000	1,30,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,30,00,000	0	0	1,30,00,000	1,30,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,30,00,000	0	0	1,30,00,000	1,30,00,000	0
Sub Total(Sub)	Voted: Charged:	1,30,00,000	0	0	1,30,00,000	1,30,00,000	0
SB 18 CONSTRUCTI S00N	ON OF MAJO	OR DISTRICT AND OT	HER ROADS				
State Plan							
	Voted: Charged:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT	10 PUBLIC WOR	KS - ROADS, BRIDGES	AND BUILDINGS	
			R THE MONTH OF :0			Available(+)/	
			matal Count	R			Actual : Expenditure !
Classification		0	Total Grant S	K	Т	at the beginning	for the Month
Capital Section							
MH 5054 CAPITAL	OUTLAY ON	ROADS AND BRIDGES					
Sub Total(Sub)	Charged:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
SB 19 CONSTRUCTI S00N	ON OF ROAD	OS UNDER NABARD					
State Plan							
	Voted: Charged:	3,09,11,00,000	0	0	3,09,11,00,000	2,99,77,35,591 0	8,74,75,108 0
Sub Total(P/NP)	:Voted: Charged:	3,09,11,00,000	0 0	0	3,09,11,00,000	2,99,77,35,591	8,74,75,108 0
Sub Total(Bdgt)	Voted: Charged:	3,09,11,00,000	0	0	3,09,11,00,000	2,99,77,35,591 0	8,74,75,108 0
Sub Total(Sub)	Voted: Charged:		0	0		2,99,77,35,591 0	8,74,75,108 0
SB 20 CONSTRUCTI C00N	ON OF ROAD	OS UNDER CENTRAL R	OAD FUND				
Full Central Pla	n						
	Voted: Charged:	72,39,00,000	0	0	72,39,00,000	67,49,60,239 0	
	Charged:		0	0	72,39,00,000	67,49,60,239 0	
Sub Total(Bdgt)	Voted: Charged:	72,39,00,000	0	0	72,39,00,000	67,49,60,239 0	8,36,72,307 0
Sub Total(Sub)		72,39,00,000	0 0	0	72,39,00,000	67,49,60,239 0	8,36,72,307 0
SB 21 WORLD BANK S00N	STATE ROA	ADS					
State Plan							
	Voted: Charged:	82,00,00,000 0	0	0	82,00,00,000	82,00,00,000	0
DRAFT		82,00,00,000	0	0	82,00,00,000	82,00,00,000	0
Report ID CBDR012	0				KS - ROADS, BRIDGES	AND BUILDINGS	
			R THE MONTH OF :0			balance amount	Actual : Expenditure !
Classification		0	Total Grant S	х	T	at the beginning	Month

\_\_\_\_\_\_

Capital Section

 $\ensuremath{\mathsf{MH}}$  5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)			0	0	82,00,00,000	82,00,00,000	0
Sub Total(Sub)			0	0	82,00,00,000	82,00,00,000	0
SB 23 HIMACHAL R S00N	-						
State Non-Plan							
	Voted: Charged:	25,00,00,000	0 0	0	25,00,00,000	23,53,30,665	1,98,55,005 0
Sub Total(P/NP)	:Voted: Charged:	25,00,00,000	0	0	25,00,00,000	23,53,30,665	1,98,55,005
Sub Total(Bdgt)			0	0	25,00,00,000	23,53,30,665	1,98,55,005
Sub Total(Sub)	Voted: Charged:	25,00,00,000	0	0	25,00,00,000	23,53,30,665	1,98,55,005
SB 24 INDEPENDEN S00N	T QUALITY	CONTROL CHECK FL	YING SQUAD UNDER HON'	BLE CHIEF MINIST	≅R		
State Plan							
	Voted: Charged:	55,00,000 0	0	0	55,00,000 0	55,00,000 0	0
Sub Total(P/NP)		55,00,000	0	0	55,00,000 0	55,00,000	0
Sub Total(Bdgt)	Voted: Charged:	55,00,000	0	0	55,00,000 0	55,00,000 0	0
DRAFT Report ID CBDR012	0		1000111111 05 05 11111 10				
		APPROPRIATION		PIIRLIC WORKS -	ROADS, BRIDGES	AND BUILDINGS	
			OR THE MONTH OF :07/2	PUBLIC WORKS - 020 (N ) 	ROADS, BRIDGES	Available(+)/	
Classification		F( 	OR THE MONTH OF :07/2			Available(+)/ over spent(-) balance amount at the	
Classification 			OR THE MONTH OF :07/2	020 (N ) 	T	Available(+)/ over spent(-) balance amount	Expenditure 1
		F( 	OR THE MONTH OF :07/2  Total Grant S	020 (N ) 	T	Available(+)/ over spent(-) balance amount at the beginning	Expenditure I for the Month
Capital Section	OUTLAY ON I	F( 	OR THE MONTH OF :07/2  Total Grant S	020 (N ) 	T	Available(+)/ over spent(-) balance amount at the beginning	Expenditure I for the Month
Capital Section MH 5054 CAPITAL	OUTLAY ON Toted: Charged:	0 	Total Grant S  0 0 0	020 (N )  R 	T 55,00,000	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 25 FEASIBILIT	OUTLAY ON Toted: Charged:	0 	Total Grant S  0 0 0	020 (N )  R 	T 55,00,000	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 25 FEASIBILIT S00N	OUTLAY ON Toted: Charged:	0 	Total Grant S  0 0 0	020 (N )  R 	T 55,00,000	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 25 FEASIBILIT S00N	OUTLAY ON : Voted: Charged: Y STUDY UN: Voted: Charged:	0 ROADS AND BRIDGE: 55,00,000 0 DER ROAD AND BRI	Total Grant S  O  O  O  O  O  O  O  O  O  O  O  O	020 (N ) R 0 0	55,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  55,00,000 0	Expenditure   for the Month   0 0
Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 25 FEASIBILIT SOON State Plan	OUTLAY ON : Voted: Charged: Y STUDY UN: Voted: Charged: :Voted: Charged:	TO O O O O O O O O O O O O O O O O O O	Total Grant S O O O O O O O O	0 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  55,00,000 0	Expenditure I for the Month
Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 25 FEASIBILIT SOON State Plan Sub Total(P/NP)	OUTLAY ON : Voted: Charged: Y STUDY UN: Voted: Charged: :Voted: Charged: Voted: Charged:	0  ROADS AND BRIDGE: 55,00,000 0  DER ROAD AND BRI: 10,00,000 0  10,00,000 0 10,00,000	Total Grant S O O O O O O O O O O	0 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55,00,000 0 10,00,000 0 10,00,000	Available(+)/ over spent(-) balance amount at the beginning  55,00,000 0  10,00,000 0  10,00,000 0  10,00,000	Expenditure   for the Month
Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 25 FEASIBILIT SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	OUTLAY ON : Voted: Charged: Y STUDY UN: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	TO O O O O O O O O O O O O O O O O O O	Total Grant S O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,00,000 0 10,00,000 0 10,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  55,00,000 0  10,00,000 0  10,00,000 0  10,00,000 0  10,00,000	Expenditure   for the Month
Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 25 FEASIBILIT SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 26 CONSULTANC	OUTLAY ON : Voted: Charged: Y STUDY UN: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	TO O O O O O O O O O O O O O O O O O O	Total Grant S OR THE MONTH OF :07/2  Total Grant O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,00,000 0 10,00,000 0 10,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  55,00,000 0  10,00,000 0  10,00,000 0  10,00,000 0  10,00,000	Expenditure I for the Month  0 0 0
Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 25 FEASIBILIT SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 26 CONSULTANC SOON	OUTLAY ON : Voted: Charged: Y STUDY UN: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	TO O O O O O O O O O O O O O O O O O O	Total Grant S OR THE MONTH OF :07/2  Total Grant O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,00,000 0 10,00,000 0 10,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  55,00,000 0  10,00,000 0  10,00,000 0  10,00,000 0  10,00,000	Expenditure I for the Month  0 0 0
Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 25 FEASIBILIT SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 26 CONSULTANC SOON	OUTLAY ON : Voted: Charged: Y STUDY UN: Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	0  ROADS AND BRIDGE: 55,00,000 0  DER ROAD AND BRI: 10,00,000 0 10,00,000 0 10,00,000 0 10,00,000 0 2,63,00,000	Total Grant S S O O O O O O O O O O O O O O O O O	020 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55,00,000 0 10,00,000 0 10,00,000 0 10,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  55,00,000 0  10,00,000 0  10,00,000 0  10,00,000 0  2,63,00,000	Expenditure   for the Month

	Charged:			0	0	0	0	0
Sub Total(Sub)		2,63,00,000		0	0	2,63,00,000		0
Sub Total (Min)		11,24,96,00,000		0	0	11,24,96,00,000		31,93,58,623
Sub Total(SM)		11,29,96,00,000		0	0	11,29,96,00,000	9,16,91,82,566	32,54,13,097 0
MI 8000THER EX	PENDITIBE							
SB 03 ROAD SIDE : DRAFT Report ID CBDR012		PLANTATION						
Report 1D CBBR012	o .		ACCOUNTS OF O			- ROADS, BRIDGES	AND BUILDINGS	
					-		Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant		R	T	at the	Expenditure 1 for the Month
Capital Section								
	OUTLAY ON	ROADS AND BRIDGE	S					
S00N State Plan								
State Flan	Voted: Charged:			0	0 0	2,50,00,000	2,50,00,000	2,360 0
Sub Total(P/NP)				0	0	2,50,00,000	2,50,00,000	2,360 0
Sub Total(Bdgt)	Voted: Charged:	2,50,00,000		0	0	2,50,00,000	2,50,00,000	2,360 0
Sub Total(Sub)	Voted: Charged:	2,50,00,000		0	0	2,50,00,000		2,360 0
Sub Total(Min)		2,50,00,000		0	0	2,50,00,000	2,50,00,000	2,360 0
Sub Total(SM)		2,50,00,000		0	0	2,50,00,000		2,360 0
Sub Total(Mjr):	Voted:	11,32,46,00,000		0	0		9,19,41,82,566	
Sub Total(R/		***********	(	0		12,08,50,00,000		34,95,96,481
Sub Total(Gran	t) Voted:	49,61,35,28,000		0	0	49,61,35,28,000	43,30,50,39,679	
DRAFT Report ID CBDR012	-					Ü	v	0
			ACCOUNTS OF (	OF :07/20	20 (N )		Available(+)/	
			Total Grant		R		over spent(-)	Actual : Expenditure   I for the
		0	2				beginning	
Revenue Section  MH 2059 PUBLIC W	UBKG							
SM 01 OFFICE BU								
MI 053MAINTENA	NCE AND R	EPAIRS						
SB 83 MAINTENANC	E OF AGRI	CULTURE BUILDING	(UNDER 12TH F	INANCE CO	MMISSION)			
State Non-Plan								
	Voted: Charged:	1,000		0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000		0	0	1,000	1,000 0	0
Sub Total(Bdgt)		1,000		0	0	1,000		0
Sub Total(Sub)		1,000		0	0	1,000		0
Sub Total(Min)	-	1,000		0	0	1,000	1,000	0
Sub Total(SM)		1,000		0	0	1,000		0
	•							

Sub Total(Mjr):	Voted: Charged:	1,000	0	0	1,000	1,000	0
MH 2216 HOUSING	chargea:	Ü	U	Ü	0	Ü	0
SM 05 GENERAL P	OOL ACCOMMO	DDATION					
MI 053MAINTENA	NCE AND REF	PAIRS					
SB 01 OTHER MAIN S00N	TENANCE EXF	PENDITURE					
State Non-Plan							
	Voted: Charged:	13,53,000	0	0	13,53,000	13,53,000 0	11,526 0
Sub Total(P/NP)	:Voted: Charged:	13,53,000	0	0	13,53,000 0	13,53,000	11,526 0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT	11 AGRICULTURE			
			OR THE MONTH OF :07			Available(+)/	
						balance amount	Actual : Expenditure
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2216 HOUSING							
Sub Total(Bdgt)	Charged:	13,53,0 0	0	0	13,53,000 0	13,53,000	11 <b>,</b> 526
Sub Total(Sub)	Voted: Charged:	13,53,000 0	0	0	13,53,000	13,53,000	11,526 0
Sub Total(Min)	Voted: Charged:	13,53,000	0	0	13,53,000	13,53,000 0	11,526 0
Sub Total(SM)	Voted: Charged:	13,53,000	0	0	13,53,000 0	13,53,000 0	11,526 0
Sub Total(Mjr):	Charged:	13,53,000	0	0	13,53,000	13,53,000	11 <b>,</b> 526
MH 2401 CROP HUS							
MI 001DIRECTIO	N AND ADMIN	NISTRATION					
SB 01 DIRECTORAT S00N	E						
State Non-Plan							
	Voted: Charged:	14,05,27,000	0	0	14,05,27,000	11,80,58,260 0	81,53,971 0
Sub Total(P/NP)	:Voted: Charged:	14,05,27,000	0	0	14,05,27,000	11,80,58,260 0	
State Plan							
	Voted: Charged:	1,20,00,000	0	0	1,20,00,000	1,08,14,335 0	12,40,531
Sub Total(P/NP)		1,20,00,000	0	0		1,08,14,335	12,40,531
Cub matal (Dalat)	-		0	0	0	12.00.72.505	03 04 503
Sub Total(Bdgt)	Voted: Charged:	15,25,27,000 0	0	0	15,25,27,000 0	12,88,72,595 0	93,94,502 0
Sub Total(Sub)	Voted: Charged:	15,25,27,000	0	0	15,25,27,000 0	12,88,72,595 0	93,94,502 0
SB 02 DISTRICT A S00N	ND FIELD ST	PAFF					
DRAFT Report ID CBDR012	0	FC	ACCOUNTS OF GRANT OR THE MONTH OF :07	/2020 (N )		Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2401 CROP HUS	BANDRY						
State Non-Plan							
	Voted:	27,40,19,000	0	0	27,40,19,000	23,47,73,879	1,30,87,452

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	27,40,19,000	0	0	27,40,19,000	23,47,73,879	1,30,87,452
Sub Total(Bdgt)	-	27,40,19,000	0	0	27,40,19,000	23,47,73,879	1,30,87,452
Sub Total(Sub)	Voted: Charged:	27,40,19,000	0	0	27,40,19,000	23,47,73,879	1,30,87,452
Sub Total(Min)	Voted: Charged:	42,65,46,000	0	0	42,65,46,000	36,36,46,474 0	2,24,81,954
SB 01 DISTRIBUTI S00N	ON OF SEEDS						
State Non-Plan							
	Voted: Charged:	16,20,84,000	0	0	16,20,84,000	13,71,95,578	1,51,90,708 0
Sub Total(P/NP)	:Voted: Charged:	16,20,84,000	0 0	0	16,20,84,000	13,71,95,578	1,51,90,708 0
	Voted: Charged:	2,45,00,000	0 0	0	2,45,00,000	2,30,86,667 0	26,51,879 0
Sub Total(P/NP)	:Voted: Charged:	2,45,00,000	0	0	2,45,00,000	2,30,86,667 0	26,51,879 0
Sub Total(Bdgt)	Voted: Charged:	18,65,84,000	0	0	18,65,84,000	16,02,82,245 0	1,78,42,587
Sub Total(Sub)	Voted: Charged:	18,65,84,000	0	0	18,65,84,000	16,02,82,245 0	1,78,42,587
Sub Total(Min) DRAFT		18,65,84,000	0	0	18,65,84,000	16,02,82,245	1,78,42,587
Report ID CBDR012			ACCOUNTS OF GRANT 11 # R THE MONTH OF :07/2020			Available(+)/ over spent(-)	Actual :
			Total Grant	R			Expenditure 1
Classification		0	Total Grant S	R	Т	balance amount at the beginning	
	BANDRY	0		R	Т	at the	Expenditure ! for the
Revenue Section	Charged:	0		R 0	T 0	at the	Expenditure ! for the
Revenue Section MH 2401 CROP HUS	Charged: URAL FARMS	0	s 			at the beginning	Expenditure 1 for the Month
Revenue Section MH 2401 CROP HUS MI 104AGRICULT SB 03 MUKHYA MAN	Charged: URAL FARMS	0	s 			at the beginning	Expenditure 1 for the Month
Revenue Section MH 2401 CROP HUS MI 104AGRICULT SB 03 MUKHYA MAN S00N	Charged: URAL FARMS	0	s 			at the beginning	Expenditure 1 for the Month
Revenue Section MH 2401 CROP HUS MI 104AGRICULT SB 03 MUKHYA MAN S00N	Charged: URAL FARMS TRI KHET SAN Voted: Charged:	0 IRAKSHAN YOJNA 5,00,00,000	0 0	0	5,00,00,000	at the beginning 0	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS MI 104AGRICULT SB 03 MUKHYA MAN S00N State Non-Plan	Charged: URAL FARMS  TRI KHET SAN  Voted: Charged: :Voted:	0 IRAKSHAN YOJNA 5,00,00,000 0	o 0 0	0 0 0	5,00,00,000 0 5,00,00,000	at the beginning  0  4,54,26,563  4,54,26,563	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS MI 104AGRICULT SB 03 MUKHYA MAN S00N State Non-Plan	Charged: PURAL FARMS  TRI KHET SAN  Voted: Charged:  Charged:  Voted: Charged:	0 IRAKSHAN YOJNA 5,00,00,000 0 5,00,00,000 0	0 0 0 0	0 0 0 0	5,00,00,000 0 5,00,00,000 0	at the beginning  0  4,54,26,563 0  4,54,26,563 0  19,45,37,958	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS MI 104AGRICULT SB 03 MUKHYA MAN S00N State Non-Plan Sub Total(P/NP) State Plan	Charged: PURAL FARMS  TRI KHET SAN  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 IRAKSHAN YOJNA 5,00,00,000 0 5,00,00,000 0 23,03,00,000	0 0 0 0 0	0 0 0 0 0 0	5,00,00,000 0 5,00,00,000 0 23,03,00,000	at the beginning  0  4,54,26,563 0  4,54,26,563 0  19,45,37,958	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS MI 104AGRICULT SB 03 MUKHYA MAN S00N State Non-Plan Sub Total(P/NP) State Plan	Charged: URAL FARMS  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Charged:  Charged:	0 IRAKSHAN YOJNA 5,00,00,000 0 5,00,00,000 0 23,03,00,000 0 23,03,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,00,00,000 0 5,00,00,000 0 23,03,00,000 0 23,03,00,000	at the beginning  0  4,54,26,563 0  4,54,26,563 0  19,45,37,958 0  19,45,37,958 0  23,99,64,521	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS MI 104AGRICULT SB 03 MUKHYA MAN S00N State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP)	Charged: PURAL FARMS  TRI KHET SAN  Voted: Charged:  Voted: Charged:	0 IRAKSHAN YOJNA 5,00,00,000 0 5,00,00,000 0 23,03,00,000 0 28,03,00,000 0 28,03,00,000 0 28,03,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		5,00,00,000 5,00,00,000 0 23,03,00,000 0 28,03,00,000 0 28,03,00,000	at the beginning  0  4,54,26,563 0  4,54,26,563 0  19,45,37,958 0  19,45,37,958 0  23,99,64,521 0  23,99,64,521	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS MI 104AGRICULT SB 03 MUKHYA MAN S00N State Non-Plan Sub Total(P/NP) State Plan Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Charged: PURAL FARMS  TRI KHET SAN  Voted: Charged:  AND FERTILIZ	0 IRAKSHAN YOJNA 5,00,00,000 0 5,00,00,000 0 23,03,00,000 0 28,03,00,000 0 28,03,00,000 0 28,03,00,000 0 28,03,00,000 0 28,03,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		5,00,00,000 5,00,00,000 0 23,03,00,000 0 28,03,00,000 0 28,03,00,000 0 28,03,00,000	at the beginning  0  4,54,26,563 0  4,54,26,563 0  19,45,37,958 0  19,45,37,958 0  23,99,64,521 0 23,99,64,521 0 23,99,64,521	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS MI 104AGRICULT SB 03 MUKHYA MAN S00N State Non-Plan Sub Total(P/NP) State Plan Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Min) MI 105MANURES SB 02 DISTRIBUTI	Charged: PURAL FARMS  TRI KHET SAN  Voted: Charged:  AND FERTILIZ	0 IRAKSHAN YOJNA 5,00,00,000 0 5,00,00,000 0 23,03,00,000 0 28,03,00,000 0 28,03,00,000 0 28,03,00,000 0 28,03,00,000 0 28,03,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		5,00,00,000 5,00,00,000 0 23,03,00,000 0 28,03,00,000 0 28,03,00,000 0 28,03,00,000	at the beginning  0  4,54,26,563 0  4,54,26,563 0  19,45,37,958 0  19,45,37,958 0  23,99,64,521 0 23,99,64,521 0 23,99,64,521	Expenditure   for the Month

Sub Total(P/NP):Voted: Charged State Plan DRAFT	14,44,000	0	0	14,44,000	14,19,475 0	8,250 0
Report ID CBDR0120		COUNTS OF GRANT 11 THE MONTH OF :07/20			2 12 13 (1) (	
		otal Grant	. <b>-</b> R		balance amount	Actual Expenditure for the
Classification	0	S		T	at the beginning	Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
Voted: Charged	1,05,00,000 1: 0	0 0	0 0	1,05,00,000	68,42,400	8,25,700 0
Sub Total(P/NP):Voted: Charged	1,05,00,000	0	0	1,05,00,000	68,42,400 0	8,25,700 0
Sub Total(Bdgt) Voted: Charged		0	0	1,19,44,000	82,61,875 0	8,33,950 0
Sub Total(Sub) Voted: Charged		0	0	1,19,44,000	82,61,875 0	8,33,950 0
SB 04 SOIL SCIENCE AND C S00N	HEMISTRY					
State Non-Plan						
Voted: Charged	6,00,96,000 1: 0	0	0	6,00,96,000 0	5,16,64,128 0	29 <b>,</b> 15 <b>,</b> 604
Sub Total(P/NP):Voted: Charged	6,00,96,000	0 0	0 0	6,00,96,000 0	5,16,64,128 0	29,15,604 0
Voted: Charged	10,00,000	0	0	10,00,000	10,00,000	20,331
Sub Total(P/NP):Voted: Charged	10,00,000	0	0	10,00,000	10,00,000	20,331
Sub Total(Bdgt) Voted: Charged	6,10,96,000 0	0	0	6,10,96,000 0		29,35,935 0
Sub Total(Sub) Voted: Charged	6,10,96,000 0	0 0	0	6,10,96,000 0	5,26,64,128 0	29,35,935 0
SB 07 DEVELOPMENT OF QUA	LITY CONTROL OF INPUT	S (FERTILIZER CONTF	COL LABORATORY)			
State Non-Plan DRAFT Report ID CBDR0120	FOR	COUNTS OF GRANT 11 THE MONTH OF :07/20	20 (N )		Available(+)/	
		otal Grant	R		over spent(-)	Actual Expenditure
Classification		S			beginning	Month
Revenue Section MH 2401 CROP HUSBANDRY						
Voted: Charged	88,80,000	0	0 0	88,80,000 0	75 <b>,</b> 21 <b>,</b> 633	4,70,294 0
Sub Total(P/NP):Voted: Charged	88,80,000 1: 0	0	0	88,80,000 0	75,21,633 0	4,70,294 0
Sub Total(Bdgt) Voted: Charged	88,80,000	0	0		75,21,633	4,70,294
Sub Total(Sub) Voted: Charged		0	0	88,80,000 0	75,21,633 0	4,70,294 0
SB 12 PROMOTION OF ORGAN S00N						
State Non-Plan	15,00,00,000	0	0	15.00.00.000	14,80,24,945	6.75.098

	Charged:	0	0	0	0	0	0
Sub Total(P/NP) State Plan	:Voted: Charged:	15,00,00,000	0	0	15,00,00,000	14,80,24,945 0	6,75,098 0
State IIan	Voted: Charged:	6,60,00,000	0 0	0 0	6,60,00,000	6,60,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	6,60,00,000 0	0	0	6,60,00,000	6,60,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	21,60,00,000	0	0	21,60,00,000	21,40,24,945	6,75,098 0
Sub Total(Sub)	Voted: Charged:	21,60,00,000	0	0	21,60,00,000	21,40,24,945	6,75,098 0
Sub Total(Min)	Charged:	29,79,20,000	0	0	29,79,20,000	28,24,72,581	49,15,277 0
SB 02 PLANT PROTE DRAFT Report ID CBDR012		CME					
		FOR T	OUNTS OF GRANT 11 HE MONTH OF :07/202	20 (N )		Available(+)/	
			tal Grant	R		at the	Actual : Expenditure : for the
Classification Revenue Section		0	S 		T	beginning	Month
MH 2401 CROP HUSI	BANDRY						
SOON							
State Non-Plan							
	Voted: Charged:	4,01,000	0	0	4,01,000	3,21,400 0	32 <b>,</b> 500 0
Sub Total(P/NP) State Plan	:Voted: Charged:	4,01,000	0 0	0 0	4,01,000	3,21,400 0	32,500 0
	Voted: Charged:	5,00,000	0	0	5,00,000	5,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	5,00,000 0	0	0	5,00,000	5,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	9,01,000	0	0	9,01,000	8,21,400 0	32 <b>,</b> 500 0
Sub Total(Sub)	Voted: Charged:	9,01,000	0	0	9,01,000	8,21,400	32 <b>,</b> 500 0
SB 07 KRISHI UTP S00N	ADAN SANRAK	KSHAN YOJNA (ANTI HA	IL NET STRUCTURE)				
State Non-Plan							
		10,00,00,000	0	0	10,00,00,000		0
Sub Total(P/NP)	:Voted: Charged:	10,00,00,000	0	0	10,00,00,000		0
Sub Total(Bdgt)	Voted: Charged:	10,00,00,000	0	0	10,00,00,000		0
Sub Total(Sub)	Voted: Charged:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
Sub Total (Min) MI 108COMMERCIA	Charged:	10,09,01,000	0	0	10,09,01,000	10,08,21,400	32 <b>,</b> 500 0
SB 01 VEGETABLE I		TION FARMS					
Report ID CBDR012	)	FOR T	OUNTS OF GRANT 11 HE MONTH OF :07/202	20 (N )		Available(+)/	
Classification			tal Grant S	R	Т	at the	Expenditure 1

SOON							
State Plan							
	Voted: Charged:		0	0	8,00,000	8,00,000	1,10,460
Sub Total(P/NP)	:Voted: Charged:		0	0	8,00,000	8,00,000 0	1,10,460
Sub Total(Bdgt)			0	0	8,00,000	8,00,000	1,10,460
Sub Total(Sub)		8,00,000	0	0	8,00,000	8,00,000	1,10,460
SB 02 GINGER DEV S00N	ELOPMENT SC	CHEME					
State Plan							
	Voted: Charged:		0	0	12,00,000	10,18,844	2,66,701
Sub Total(P/NP)	:Voted: Charged:		0	0	12,00,000	10,18,844	2,66,701
Sub Total(Bdgt)	Voted: Charged:	12,00,000	0	0	12,00,000	10,18,844	2,66,701 0
Sub Total(Sub)	Voted: Charged:	12,00,000	0	0	12,00,000	10,18,844	2,66,701 0
Sub Total (Min) MI 109EXTENSIO	Charged:	0	0	0	20,00,000	18,18,844 0	3,77,161 0
SB 25 NORMAL EXT							
S00N State Non-Plan							
ocaco non rian	Voted:	30,87,35,000	0	0	30,87,35,000		
DRAFT Report ID CBDR012	Charged:	0	0	0	0	0	0
-		APPROPRIATION ACCO					
			E MONTH OF :07/202	20 (N ) -		Available(+)/	
Classification		 Tot	al Grant	20 (N ) - R	T		Actual : Expenditure ! for the Month
Classification 		 Tot	al Grant	-	T	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
	BANDRY	 Tot	al Grant	-	T	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Revenue Section MH 2401 CROP HUS		Tot O	al Grant S	R		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section		 Tot	al Grant	-	TT	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Revenue Section MH 2401 CROP HUS	:Voted:	Tot 0	al Grant S	. R	30,87,35,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2401 CROP HUS	:Voted: Charged: Voted: Charged:	Tot 0  30,87,35,000 0  1,06,00,000	al Grant S 0 0	. R	30,87,35,000 0 1,06,00,000	over spent(-) balance amount at the beginning  25,88,70,176 0  83,53,541	Expenditure 1 for the Month
Revenue Section MH 2401 CROP HUS Sub Total(P/NP) State Plan	:Voted: Charged: Voted: Charged: :Voted: Charged:	Tot 0  30,87,35,000 0  1,06,00,000 0	al Grant S 0 0 0	R 0 0 0	30,87,35,000 0 1,06,00,000 0	over spent(-) balance amount at the beginning  25,88,70,176 0  83,53,541 0	Expenditure 1 for the Month
Revenue Section MH 2401 CROP HUS Sub Total(P/NP) State Plan Sub Total(P/NP)	:Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged:	Tot 0  30,87,35,000 0  1,06,00,000 0  1,06,00,000 0 31,93,35,000	0 0 0 0	R 0 0 0 0 0 0	30,87,35,000 0 1,06,00,000 0 1,06,00,000 0 31,93,35,000	over spent(-) balance amount at the beginning  25,88,70,176 0  83,53,541 0  26,72,23,717	Expenditure 1 for the Month 1,63,35,279 0 7,61,416 0 1,70,96,695
Revenue Section MH 2401 CROP HUS  Sub Total(P/NP) State Plan  Sub Total(P/NP) Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,06,00,000 0 1,06,00,000 0 31,93,35,000 0 31,93,35,000	0 0 0 0 0	R 0 0 0 0 0 0 0 0 0	30,87,35,000 0 1,06,00,000 0 1,06,00,000 0 31,93,35,000 0 31,93,35,000	over spent(-) balance amount at the beginning  25,88,70,176 0  83,53,541 0  26,72,23,717 0  26,72,23,717	Expenditure 1 for the Month 1,63,35,279 0 7,61,416 0 1,70,96,695 0 1,70,96,695
Revenue Section MH 2401 CROP HUS  Sub Total(P/NP) State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 27 SUB-MISSIO	:Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: N ON AGRICU	1,06,00,000 0 1,06,00,000 0 31,93,35,000 0 31,93,35,000	0 0 0 0 0	R 0 0 0 0 0 0 0 0 0	30,87,35,000 0 1,06,00,000 0 1,06,00,000 0 31,93,35,000 0 31,93,35,000	over spent(-) balance amount at the beginning  25,88,70,176 0  83,53,541 0  26,72,23,717 0  26,72,23,717	Expenditure 1 for the Month 1,63,35,279 0 7,61,416 0 1,70,96,695 0 1,70,96,695
Revenue Section MH 2401 CROP HUS  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub)  SB 27 SUB-MISSIO C90N	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: N ON AGRICU	1,06,00,000 0 1,06,00,000 0 31,93,35,000 0 31,93,35,000	0 0 0 0 0	R 0 0 0 0 0 0 0 0 0	30,87,35,000 0 1,06,00,000 0 1,06,00,000 0 31,93,35,000 0 31,93,35,000	over spent(-) balance amount at the beginning  25,88,70,176 0  83,53,541 0  26,72,23,717 0  26,72,23,717	Expenditure 1 for the Month 1,63,35,279 0 7,61,416 0 1,70,96,695 0 1,70,96,695
Revenue Section MH 2401 CROP HUS  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub)  SB 27 SUB-MISSIO C90N	:Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: N ON AGRICU an Voted: Charged:	Tot  O  30,87,35,000  1,06,00,000  1,06,00,000  31,93,35,000  31,93,35,000  O  31,93,35,000  7,33,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. R	30,87,35,000 0 1,06,00,000 0 1,06,00,000 0 31,93,35,000 0 31,93,35,000 0	over spent(-) balance amount at the beginning  25,88,70,176 0  83,53,541 0  26,72,23,717 0  26,72,23,717 0  7,33,00,000	Expenditure 1 for the Month 1,63,35,279 0 7,61,416 0 1,70,96,695 0 1,70,96,695 0
Revenue Section MH 2401 CROP HUS  Sub Total (P/NP) State Plan  Sub Total (Bdgt) Sub Total (Sub) SB 27 SUB-MISSIO C90N Share Central Pl	:Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: N ON AGRICU an Voted: Charged: :Voted: Charged:	Tot  O  30,87,35,000 0  1,06,00,000 0  1,06,00,000 0  31,93,35,000 0 31,93,35,000 0  7,33,00,000 0  7,33,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	30,87,35,000 0 1,06,00,000 0 31,93,35,000 0 31,93,35,000 0	over spent(-) balance amount at the beginning  25,88,70,176 0  83,53,541 0  26,72,23,717 0  26,72,23,717 0  7,33,00,000 0	Expenditure 1 for the Month 1,63,35,279 0 7,61,416 0 1,70,96,695 0 1,70,96,695 0 6,01,55,000 6,01,55,000

State Plan							
	Voted: Charged:	87,00,000 0	0	0	87,00,000 0	87,00,000 0	66,84,000 0
Sub Total(P/NP) DRAFT	:Voted:	87,00,000	0	0	87,00,000	87,00,000	66,84,000
Report ID CBDR012	0		OUNTS OF GRANT 11				
		FOR 1	HE MONTH OF :07/20	20 (N ) -			Expenditure
Classification			tal Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	87,00,000	87,00,000 0	66,84,000
Sub Total(Sub)	Voted: Charged:	8,20,00,000	0	0	8,20,00,000	8,20,00,000 0	6,68,39,000
SB 30 SUB MISSIO	N ON SEEDS	AND PLANTING MATERI	AL				
Share Central Pl	an						
	Voted: Charged:	1,95,00,000	0	0	1,95,00,000	1,95,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,95,00,000	0 0	0	1,95,00,000	1,95,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,95,00,000	0 0	0	1,95,00,000	1,95,00,000 0	0
State Plan							
	Voted: Charged:	21,00,000	0	0	21,00,000	21,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	21,00,000	21,00,000	0
	Voted: Charged:	21,00,000	0	0	21,00,000	21,00,000	0
Sub Total(Sub)	Voted: Charged:	2,16,00,000	0	0			0
SB 31 SUB MISSIO	N ON AGRICU	JLTURE MECHANIZAION					
Report ID CBDR012	0	APPROPRIATION ACC	OUNTS OF GRANT 11	AGRICULTURE			
			HE MONTH OF :07/20			Available(+)/ over spent(-) balance amount	Expenditure
Classification		0	tal Grant S	R		at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
C90N Share Central Pl	an						
onare ceneral ri		9,77,00,000	0 0	0 0	9,77,00,000	9,77,00,000	0
	:Voted: Charged:	9,77,00,000	0	0 0	9,77,00,000	9,77,00,000	0
Sub Total(Bdgt)	Voted: Charged:	9,77,00,000	0	0	9,77,00,000		0
State Plan							

Charged:		0	0	0	1,09,00,000	0
Sub Total(P/NP):Voted: Charged:	1,09,00,000	0 0	0	1,09,00,000	1,09,00,000	0
Sub Total (Bdqt) Voted:		0	0		1,09,00,000	0
Sub Total(Sub) Voted: 1 Charged:	0,86,00,000	0		10,86,00,000		0
SB 32 NATIONAL BAMBOO MISSION C90N		Ü	Ü	Ü	Ü	Ü
Share Central Plan						
Voted: Charged:	1,00,000	0	0	1,00,000		0
Sub Total(P/NP):Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt) Voted: Charged:	1,00,000	0	0		1,00,000	0
S10N State Plan						
DRAFT Report ID CBDR0120						
A	FO	ACCOUNTS OF GRANT 11 ACCOUNTS OF THE MONTH OF :07/2020			Available(+)/	
					over spent(-)	Actual : Expenditure !
Classification		Total Grant S	R	T	at the beginning	for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP):Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt) Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub) Voted: Charged:		0	0	2,00,000	2,00,000	0
	3,17,35,000	0	0	53,17,35,000 0	47,96,23,717 0	8,39,35,695 0
SB 01 CROP INSURANCE SCHEME S00N						
State Plan						
Voted: Charged:	4,61,00,000	0	0	4,61,00,000	4,61,00,000	0
Sub Total(P/NP):Voted: Charged:	4,61,00,000	0	0	4,61,00,000		0
Sub Total(Bdgt) Voted: Charged:		0	0	4,61,00,000		0
Sub Total(Sub) Voted:		0	0	4,61,00,000	4,61,00,000	0
Sub Total(Min) Voted: Charged:		0	0	4,61,00,000		0
MI 111AGRICULTURAL ECONOMICS						
SB 01 SECTION OF AGRICULTURAL COON	STATISTICS (T	IMELY REPORTING SCHEME)				
Full Central Flan DRAFT Report ID CBDR0120		ACCOUNTS OF GRANT 11 ACR THE MONTH OF :07/2020			Available(+)/	
			_		over spent(-) balance amount	Actual : Expenditure 1
Classification	0	Total Grant S	R 	Т	at the beginning	

Revenue Section

	Voted: Charged:	70,00,000	0	0	70,00,000	57,25,544 0	4,38,069
Sub Total(P/NP)	:Voted: Charged:	70,00,000 0	0	0	70,00,000 0	57 <b>,</b> 25 <b>,</b> 544	4,38,069
Sub Total(Bdgt)		70,00,000	0	0	70,00,000	57,25,544 0	4,38,069
State Non-Plan							
	Voted: Charged:	1,17,02,000 0	0	0	1,17,02,000	1,03,10,242 0	4,72,375 0
Sub Total(P/NP)	:Voted: Charged:	1,17,02,000	0	0	1,17,02,000	1,03,10,242	4,72,375 0
Sub Total(Bdgt)	Voted: Charged:	1,17,02,000	0	0	1,17,02,000	1,03,10,242	4,72,375
Sub Total(Sub)		1,87,02,000	0	0	1,87,02,000	1,60,35,786	9,10,444
	-		OVEMENT OF CROP STATIS		Ÿ	Ů	· ·
C00N Full Central Pla	n						
rair concrar ria	Voted: Charged:	45,00,000	0 0	0	45,00,000 0	38,02,475 0	2,56,943
Sub Total(P/NP)	:Voted: Charged:	45,00,000	0 0	0	45,00,000	38,02,475 0	2,56,943 0
Sub Total(Bdgt)	Voted: Charged:	45,00,000	0	0	45,00,000	38,02,475 0	2,56,943 0
Sub Total(Sub)	Voted: Charged:	45,00,000	0	0	45,00,000	38,02,475 0	2,56,943 0
Sub Total(Min) DRAFT		2,32,02,000	0	0	2,32,02,000	1,98,38,261	11,67,387
Report ID CBDR012	0		ACCOUNTS OF GRANT 11				
Report ID CBDR012	0		ACCOUNTS OF GRANT 11 R THE MONTH OF :07/202	0 (N )		Available(+)/	3-41
Report ID CBDR012	0		R THE MONTH OF :07/202	0 (N )		over spent(-) balance amount	Actual : Expenditure !
Report ID CBDR012			R THE MONTH OF :07/202	0 (N )	Т	over spent(-)	
		FO	R THE MONTH OF :07/202	0 (N )	T	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Classification		FO	R THE MONTH OF :07/202	0 (N )	т	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Classification Revenue Section	BANDRY Charged:	O	R THE MONTH OF :07/202	0 (N )	T0	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Classification 	BANDRY Charged: URAL ENGINE	O O O O O O O O O O O O O O O O O O O	R THE MONTH OF :07/202	.0 (N ) R		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Classification Revenue Section MH 2401 CROP HUS MI 113AGRICULT SB 01 AGRICULTUR	BANDRY Charged: URAL ENGINE	O O O O O O O O O O O O O O O O O O O	R THE MONTH OF :07/202	.0 (N ) R		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Classification	BANDRY Charged: URAL ENGINE	O O O O O O O O O O O O O O O O O O O	R THE MONTH OF :07/202	.0 (N ) R		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Classification	BANDRY  Charged: URAL ENGINE  E IMPLEMENT  Voted: Charged:	FO	Total Grant S 0	0 (N ) R 0	1,03,83,000 0	over spent(-) balance amount at the beginning  0  86,88,013 0  86,88,013	Expenditure   for the Month
Classification Revenue Section MH 2401 CROP HUS MI 113AGRICULT SB 01 AGRICULTUR S00N State Non-Plan	BANDRY  Charged: URAL ENGINE  E IMPLEMENT  Voted: Charged:	O  SERING  O  TO AND MACHINERY  1,03,83,000	Total Grant S 0	0 (N )	1,03,83,000	over spent(-) balance amount at the beginning  0	Expenditure 1 for the Month  0  5,69,019 0
Classification Revenue Section MH 2401 CROP HUS MI 113AGRICULT SB 01 AGRICULTUR S00N State Non-Plan	BANDRY  Charged: URAL ENGINE  E IMPLEMENT  Voted: Charged:	FO	Total Grant S 0	0 (N ) R 0	1,03,83,000 0	over spent(-) balance amount at the beginning  0  86,88,013 0  86,88,013	Expenditure   for the Month
Classification Revenue Section MH 2401 CROP HUS MI 113AGRICULT SB 01 AGRICULTUR S00N State Non-Plan	BANDRY  Charged: URAL ENGINE  E IMPLEMENT  Voted: Charged: :Voted: Charged: Voted: Charged:	FO	Total Grant S 0 0 0	0 (N ) R 0 0 0 0	1,03,83,000 0 1,03,83,000 0	over spent(-) balance amount at the beginning  0  86,88,013 0  86,88,013 0	Expenditure   for the Month
Classification Revenue Section MH 2401 CROP HUS MI 113AGRICULT SB 01 AGRICULTUR S00N State Non-Plan Sub Total(P/NP) State Plan	BANDRY  Charged: URAL ENGINE  E IMPLEMENT  Voted: Charged:  Voted: Charged:  Voted: Charged:	FO	Total Grant S 0 0 0 0 0	0 (N ) R 0 0 0 0 0	1,03,83,000 0 1,03,83,000 0 12,00,000	over spent(-) balance amount at the beginning  0  86,88,013 0  11,95,056 0	Expenditure   for the Month
Classification Revenue Section MH 2401 CROP HUS MI 113AGRICULT SB 01 AGRICULTUR S00N State Non-Plan Sub Total(P/NP) State Plan	BANDRY  Charged: URAL ENGINE  E IMPLEMENT  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	FO	Total Grant S 0 0 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0 0 0 0 0	1,03,83,000 0 1,03,83,000 0 12,00,000 0 12,00,000	over spent(-) balance amount at the beginning  0  86,88,013 0  11,95,056 0  11,95,056 0  98,83,069	Expenditure   for the Month
Classification Revenue Section MH 2401 CROP HUS MI 113AGRICULT SB 01 AGRICULTUR S00N State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP)	BANDRY  Charged: URAL ENGINE  E IMPLEMENT  Voted: Charged:  Voted: Charged:	FO O SERING  1,03,83,000  1,03,83,000  1,00,000  12,00,000  0  1,15,83,000  0  1,15,83,000  0	Total Grant S 0 0 0 0 0 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,03,83,000 0 1,03,83,000 0 12,00,000 0 1,15,83,000 0 1,15,83,000	over spent(-) balance amount at the beginning  0  86,88,013 0  11,95,056 0  11,95,056 0  98,83,069 0  98,83,069	Expenditure   for the Month

	Voted: Charged:	20,00,00,000	0 0	0	20,00,00,000	20,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	0
Sub Total(Sub)	-	20,00,00,000	0	0	20,00,00,000	20,00,00,000	0
DRAFT Report ID CBDR012	-	APPROPRIATION ACCO	UNTS OF GRANT 11	AGRICULTURE			
		FOR TH	E MONTH OF :07/202			Available(+)/ over spent(-)	Actual :
Classification			al Grant S	R	Т		Expenditure 1
Revenue Section							
MH 2401 CROP HUS	DANDDY						
			_				
Sub Total(Min)	Charged:	0	0	0	21,15,83,000	20,98,83,069 0	5,72,597 0
MI 115SCHEME O LABOUR	F SMALL /	MARGINAL FARMERS AND	AGRICULTURAL				
SB 01 MUKHYA MAN S00N	TRI KISAN	AIVAM KHETIHAR MAZDOO	R JEEVAN SURAKSHA	YOJNA			
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted:	1,000	0	0	1,000	1,000	0
State Plan	Charged:	0	0	0	0	0	0
	Voted:	26,00,000	0	0	26,00,000	24,90,000	10,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	26,00,000 0	0	0	26,00,000 0	24,90,000	10,000
Sub Total(Bdgt)	Voted: Charged:	26,01,000 0	0	0	26,01,000	24,91,000	10,000
Sub Total(Sub)	Voted: Charged:	26,01,000	0	0	26,01,000	24,91,000	10,000
SB 02 KRISHI KOS S00N	Н						
State Non-Plan							
	Voted: Charged:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0 0	20,00,00,000	20,00,00,000	0
Sub Total(Bdgt)			0 0	0	20,00,00,000	20,00,00,000	0
Sub Total (Sub)	Voted: Charged:		0	0	20,00,00,000	20,00,00,000	0
Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 11	AGRICULTURE			
			E MONTH OF :07/202			Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification			al Grant S	R	T	at the beginning	
Revenue Section							
MH 2401 CROP HUS	BANDRY						
		20,26,01,000	0	0	20 26 01 000	20,24,91,000	10,000
MI 8000THER EX	Charged:	0	0	0		20,24,91,000	10,000
	FREE DIST	TRIBUTION OF MINIKITS	OF SEEDS AND FERTI	LIZER FOR OIL	SEEDS AND PULSES		
SOON							
State Non-Plan	TT-4 1	4 000	2	0	4 000	1 000	_
	Voted: Charged:		0 0	0	1,000		0

Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
SB 13 RASHTRIYA C90N	KRISHI VIKA	S YOJNA					
Share Central Pl	an						
	Voted: Charged:	5,03,00,000	0	0	5,03,00,000	5,03,00,000	0
Sub Total(P/NP)	:Voted: Charged:	5,03,00,000	0	0	5,03,00,000	5,03,00,000	0
Sub Total(Bdgt)	Voted: Charged:	5,03,00,000	0	0	5,03,00,000	5,03,00,000	0
State Plan							
	Voted: Charged:	56,00,000 0	0	0	56,00,000 0	56,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	56,00,000	0	0	56,00,000 0	56,00,000	0
Sub Total(Bdgt)	Voted:	56,00,000	0	0	56,00,000	56,00,000	0
Report ID CBDR012	0	APPROPRIATION ACCO	OUNTS OF GRANT 11	AGRICULTURE			
			E MONTH OF :07/20			Available(+)/	
			al Grant	R		balance amount at the	Actual : Expenditure ! for the
Classification		O	S		T	beginning	Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
	Charged:	0	0	0	0	0	0
	Voted: Charged:	5,59,00,000 0	0	0	5,59,00,000 0	5,59,00,000	0
SB 15 RAIN FED A	REA DEVELOP	MENT					
Share Central Pl							
	an						
onare concrar in	Voted:	4,95,00,000	0	0	4,95,00,000	4,95,00,000	0
Unate delicial 11		4,95,00,000	0	0 0	4,95,00,000 0	4,95,00,000	0
	Voted: Charged:	0			4,95,00,000 0 4,95,00,000	0	
Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged:	4,95,00,000 0 4,95,00,000	0	0	4,95,00,000	0 4,95,00,000	0
Sub Total(P/NP) Sub Total(Bdgt) S10N	Voted: Charged: :Voted: Charged: Voted:	4,95,00,000 0 4,95,00,000	0 0 0	0 0 0	4,95,00,000 0 4,95,00,000	4,95,00,000 0 4,95,00,000	0 0 0
Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted:	4,95,00,000 0 4,95,00,000	0 0 0	0 0 0	4,95,00,000 0 4,95,00,000	4,95,00,000 0 4,95,00,000	0 0 0
Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	4,95,00,000 0 4,95,00,000 0	0 0 0 0 0	0 0 0 0 0	4,95,00,000 0 4,95,00,000 0	4,95,00,000 0 4,95,00,000 0 55,00,000	0 0 0 0
Sub Total(P/NP) Sub Total(Bdgt) S10N	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged:	4,95,00,000 4,95,00,000 0 55,00,000 0 55,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	4,95,00,000 0 4,95,00,000 55,00,000	4,95,00,000 0 4,95,00,000 0 55,00,000	0 0 0 0
Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	4,95,00,000 4,95,00,000 0 55,00,000 0 55,00,000 0 55,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,95,00,000 0 4,95,00,000 0 55,00,000 0 55,00,000	4,95,00,000 4,95,00,000 55,00,000 55,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	4,95,00,000 4,95,00,000 55,00,000 0 55,00,000 0 55,00,000 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,95,00,000 4,95,00,000 55,00,000 55,00,000 0 55,00,000	4,95,00,000 4,95,00,000 55,00,000 55,00,000 0 55,00,000	
Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 16 NATIONAL F	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	4,95,00,000 4,95,00,000 55,00,000 0 55,00,000 0 55,00,000 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,95,00,000 4,95,00,000 55,00,000 55,00,000 0 55,00,000	4,95,00,000 4,95,00,000 55,00,000 55,00,000 0 55,00,000	
Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sb 16 NATIONAL F	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	4,95,00,000 4,95,00,000 55,00,000 0 55,00,000 0 55,00,000 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,95,00,000 4,95,00,000 55,00,000 55,00,000 0 55,00,000	4,95,00,000 4,95,00,000 55,00,000 55,00,000 0 55,00,000	
Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 16 NATIONAL F C90N Share Central Pl	Voted: Charged:  :Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  :Voted: Charged:  :Voted: Charged:  :Voted: Charged:	4,95,00,000 4,95,00,000 55,00,000 55,00,000 55,00,000 0 55,00,000 0 Y MISSION			4,95,00,000 4,95,00,000 55,00,000 55,00,000 0 55,00,000 0 55,00,000 0 8,88,00,000	4,95,00,000 4,95,00,000 55,00,000 0 55,00,000 0 55,00,000 0 5,50,00,000	000000000000000000000000000000000000000

## APPROPRIATION ACCOUNTS OF GRANT 11 $\,$ AGRICULTURE FOR THE MONTH OF :07/2020 (N )

			Total Grant	20 (N ) - R		Available(+)/ over spent(-) balance amount at the	for the
Classification Revenue Section		0	S		T	beginning	Month
MH 2401 CROP HUS	BANDRY						
Sub Total(Bdgt)	Charged:	8,88,00,0 0	0	0	8,88,00,000	8,88,00,000 0	4,03,56,000 0
S10N State Plan							
Scace 11an	Voted: Charged:	99,00,000	0 0	0 0	99,00,000	99,00,000	44,84,000
Sub Total(P/NP)	:Voted: Charged:	99,00,000	0 0	0	99,00,000	99,00,000	44,84,000
Sub Total(Bdgt)	Voted: Charged:	99,00,000	0	0	99,00,000	99,00,000	44,84,000
Sub Total(Sub)	Voted: Charged:	9,87,00,000 0	0	0	9,87,00,000	9,87,00,000	4,48,40,000
SB 17 SUBSIDY OF SOON	LIFT IRRI	GATION SCHEMES AND	BOREWELLS				
State Non-Plan							
	Voted: Charged:	1,000 0	0 0	0	1,000	1,000 0	0
Sub Total (P/NP)	:Voted: Charged:	1,000	0 0	0	1,000	1,000	0
State Plan	Voted: Charged:	7,18,00,000	0	0 0	7,18,00,000 0	6,40,55,639 0	67,92,312 0
Sub Total(P/NP)	:Voted: Charged:	7,18,00,000 0	0 0	0	7,18,00,000 0	6,40,55,639 0	67,92,312 0
Sub Total(Bdgt)	Voted: Charged:	7,18,01,000 0	0	0	7,18,01,000	6,40,56,639 0	67 <b>,</b> 92 <b>,</b> 312
Sub Total(Sub)	Voted: Charged:	7,18,01,000 0	0	0	7,18,01,000 0	6,40,56,639 0	67,92,312 0
SB 18 MUKHYA MAN S00N DRAFT Report ID CBDR012		HOUSE RENOVATION S	СНЕМЕ				
		FOR	CCOUNTS OF GRANT 11 THE MONTH OF :07/20	20 (N )		Available(+)/	
Classification			Total Grant S	R	Т	balance amount at the beginning	Actual : Expenditure : for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
State Non-Plan							
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000		0
		1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
SB 19 MUKHYA MAN S00N	ITRI JAIVIC	KHETI PURSKAR YOJ	NA				
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted:	1,000	0	0	1,000	1,000	0

	Charana da	0	0	0	0	0	
Sub Total(Bdgt)	Charged: Voted:	1,000	0	0	1,000	1,000	
Sub Total(Sub)	Charged:	1,000	0	0	1,000	1,000	
	Charged:	0	0	0	0	0	
SB 20 CROP DIVER S00N	SIFICATION	PROJECT (JAPAN INTE	RNATIONAL CO-OPERA	TION AGENCY) I	EAP PHASE - II		
State Plan							
	Voted: Charged:	4,00,000	0 0	0	4,00,000	4,00,000	
Sub Total(P/NP)	:Voted: Charged:		0	0	4,00,000	4,00,000	
Sub Total(Bdgt)	Voted: Charged:	4,00,000	0 0	0	4,00,000	4,00,000	
eport ID CBDR012	0		OUNTS OF GRANT 11				
		FOR T	HE MONTH OF :07/20	20 (N ) -		Available(+)/ over spent(-)	Actual
Classification			tal Grant S	R	Т	balance amount at the beginning	Expenditure
Revenue Section					<u>+</u>		
MH 2401 CROP HUS	BANDRY						
	Voted: Charged:	4,00,000	0 0	0	4,00,000	4,00,000	
SB 21 JAL SE KRI S00N	SHI KO BAL	YOJNA					
State Non-Plan							
	Voted: Charged:	25,00,00,000	0	0	25,00,00,000	23,63,90,458	2,21,46,63
Sub Total(P/NP)	:Voted: Charged:	25,00,00,000	0	0	25,00,00,000	23,63,90,458	2,21,46,63
Sub Total(Bdgt)	Voted: Charged:	25,00,00,000	0	0	25,00,00,000	23,63,90,458	2,21,46,63
Sub Total(Sub)	Voted: Charged:	25,00,00,000	0	0	25,00,00,000	23,63,90,458	2,21,46,63
SB 22 FLOW IRRIG	ATION SCHEM	ΙE					
State Non-Plan							
	Voted: Charged:	15,00,00,000	0	0	15,00,00,000	14,04,41,484	1,29,46,11
		15,00,00,000	0	0	15,00,00,000	14,04,41,484	1,29,46,11
Sub Total(Bdgt)			0	0	15,00,00,000		1,29,46,11
Sub Total(Sub)		15,00,00,000	0 0		15,00,00,000		
SB 23 SAUR SINCH S00N	AYEE YOJNA						
State Non-Plan							
	Voted: Charged:	5,00,00,000	0	0		5,00,00,000	
Sub Total(P/NP)	:Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	
eport ID CBDR012	0		OUNTS OF GRANT 11				
			HE MONTH OF :07/20			Available(+)/ over spent(-)	Actual
			tal Grant	R		balance amount at the	Expenditure for the
Classification		0	S 		T	beginning	Month

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	0 0	5,00,00,000	5,00,00,000	0
Sub Total(Sub)		5,00,00,000	0 0	0	5,00,00,000	5,00,00,000	0
SB 24 PARAMPARAG C90N	AT KRISHI	VIKAS YOJNA(PKVY)					
Share Central Pl	an						
	Voted: Charged:		0	0	2,47,00,000	2,47,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,47,00,000	0	0	2,47,00,000	2,47,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,47,00,000	0	0	2,47,00,000	2,47,00,000	0
State Plan							
	Voted: Charged:	28,00,000	0	0	28,00,000	28,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	28,00,000	28,00,000	0
Sub Total(Bdgt)	Voted: Charged:	28,00,000	0 0	0	28,00,000	28,00,000	0
Sub Total(Sub)	Voted: Charged:	2,75,00,000	0	0	2,75,00,000	2,75,00,000 0	0
SB 25 NATIONAL P DRAFT Report ID CBDR012		FO:	ACCOUNTS OF GRANT 11 R THE MONTH OF :07/202	(N )		Available(+)/	
						over spent(-)	Actual
Classification		0	Total Grant	R	Т		Expenditure 1 for the Month
Classification Revenue Section		0		R	T	balance amount at the	Expenditure 1 for the
	BANDRY	0		R	Т	balance amount at the	Expenditure 1 for the
Revenue Section	BANDRY	0		R	Т	balance amount at the	Expenditure 1 for the
Revenue Section MH 2401 CROP HUS		0		R	T	balance amount at the	Expenditure ! for the
Revenue Section MH 2401 CROP HUS C90N		2,47,00,000		R	2,47,00,000 0	balance amount at the	Expenditure ! for the
Revenue Section MH 2401 CROP HUS C90N	an Voted: Charged:	2,47,00,000 0 2,47,00,000	s 	0	2,47,00,000	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2401 CROP HUS C90N Share Central Pl	an Voted: Charged: :Voted: Charged:	2,47,00,000 0 2,47,00,000	0 0	0 0	2,47,00,000 0 2,47,00,000	balance amount at the beginning  2,47,00,000  2,47,00,000	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N	an Voted: Charged: :Voted: Charged: Voted:	2,47,00,000 0 2,47,00,000 0 2,47,00,000	0 0 0	0 0 0	2,47,00,000 0 2,47,00,000 0 2,47,00,000	balance amount at the beginning  2,47,00,000  2,47,00,000  0  2,47,00,000	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP)	an Voted: Charged: :Voted: Charged: Voted:	2,47,00,000 0 2,47,00,000 0 2,47,00,000 0	0 0 0	0 0 0	2,47,00,000 0 2,47,00,000 0 2,47,00,000	balance amount at the beginning  2,47,00,000  2,47,00,000  0  2,47,00,000	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N	an Voted: Charged: :Voted: Charged: Voted: Charged: Charged:	2,47,00,000 0 2,47,00,000 0 2,47,00,000 0 27,00,000	0 0 0 0	0 0 0	2,47,00,000 0 2,47,00,000 0 2,47,00,000	balance amount at the beginning  2,47,00,000  2,47,00,000  0  2,47,00,000  0  27,00,000	Expenditure I for the Month O O O O O O O O O O O O O O O O O O O
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	an Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged:	2,47,00,000 0 2,47,00,000 0 2,47,00,000 0 27,00,000	0 0 0 0	0 0 0 0	2,47,00,000 0 2,47,00,000 0 2,47,00,000 0	balance amount at the beginning  2,47,00,000 0  2,47,00,000 0  2,47,00,000 0  27,00,000	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	an Voted: Charged: :Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Charged:	2,47,00,000 0 2,47,00,000 0 2,47,00,000 0 27,00,000 0 27,00,000	0 0 0 0 0		2,47,00,000 0 2,47,00,000 0 2,47,00,000 0 27,00,000 0	balance amount at the beginning  2,47,00,000 0  2,47,00,000 0  2,47,00,000 0  27,00,000 0  27,00,000	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP)	an Voted: Charged: :Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,47,00,000 0 2,47,00,000 0 2,47,00,000 0 27,00,000 0 27,00,000 0 27,00,000	0 0 0 0 0 0		2,47,00,000 0 2,47,00,000 0 2,47,00,000 0 27,00,000 0 27,00,000 0	balance amount at the beginning  2,47,00,000 0  2,47,00,000 0  27,00,000 0  27,00,000 0  27,00,000 0  27,00,000 0  27,00,000 0	Expenditure   for the Month   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Mjr):	an  Voted: Charged:  :Voted: Charged:  Voted: Charged:	2,47,00,000 0 2,47,00,000 0 2,47,00,000 0 27,00,000 0 27,00,000 0 27,00,000 0 27,00,000 0 27,00,000 0 3,10,61,75,000 0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2,47,00,000 0 2,47,00,000 0 2,47,00,000 0 27,00,000 0 27,00,000 0 2,74,00,000 0	balance amount at the beginning  2,47,00,000 0  2,47,00,000 0  2,47,00,000 0  27,00,000 0  27,00,000 0  27,00,000 0  76,57,90,581	Expenditure   for the
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub)	an Voted: Charged: :Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,47,00,000 0 2,47,00,000 0 2,47,00,000 0 27,00,000 0 27,00,000 0 27,00,000 0 27,00,000 0 3,10,61,75,000 0 0 0 0 0 0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2,47,00,000 0 2,47,00,000 0 2,47,00,000 0 27,00,000 0 27,00,000 0 2,74,00,000 0 79,67,03,000 0	balance amount at the beginning  2,47,00,000 0  2,47,00,000 0  2,47,00,000 0  27,00,000 0  27,00,000 0  27,00,000 0  27,00,000 0  27,00,000 0  27,00,000 0  27,00,000 0  27,00,000 0  27,00,000 0 27,00,000	Expenditure   for the Month

SB 01 SURVEY OF CULTURABLE WASTE LAND (AGRICULTURE DEPARTMENT)  $\tt S00N$ 

State Non-Plan							
DRAFT.	Voted: Charged:	2,92,24,000	0	0	2,92,24,000	2,55,49,092 0	13,36,114 0
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT 11 A				
		FO 	R THE MONTH OF :07/2020	(N )		Available(+)/ over spent(-)	
Classification		0	Total Grant	R	T	balance amount at the beginning	
Revenue Section						Deginiing	
MH 2402 SOIL AND	WATER CONS	ERVATION					
Sub Total(P/NP)	:Voted: Charged:		0	0 0	2,92,24,000 0		13,36,114
Sub Total(Bdgt)	Voted: Charged:	2,92,24,000	0	0	2,92,24,000	2,55,49,092	13,36,114
Sub Total(Sub)	-		0	0	2,92,24,000		13,36,114
			L TESTING LABS IN PRIVA	-	Ü	-	Ç
State Non-Plan							
	Voted: Charged:	1,000 0	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Min) MI 102SOIL CON	Charged:	2,92,25,000	0	0	2,92,25,000	2,55,50,092 0	13,36,114 0
	RVATION AGR	ICULTURAL LAND (	AGRICULTURE DEPARTMENT				
S00N State Non-Plan							
	Voted: Charged:	25,11,07,000	0	0		20,58,43,892	1,52,72,437
DRAFT eport ID CBDR012	_	Ü	U	Ü	Ü	Ü	0
-		FO	ACCOUNTS OF GRANT 11 A R THE MONTH OF :07/2020			7	
						Available(+)/ over spent(-) balance amount	
Classification			Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2402 SOIL AND	WATER CONS	ERVATION					
Sub Total(P/NP)	:Voted: Charged:	25,11,07,000	0	0	25,11,07,000	20,58,43,892	1,52,72,437
Sub Total(Bdgt)				0		20,58,43,892	
		25,11,07,000	0	0	25,11,07,000	20,58,43,892	
SB 03 ESTABLISHM S00N	ENT OF RESE	ARCH CUM DEMONST	RATION CENTRE OF SOIL C	ONSERVATION	(AGRICULTURE DEPA	RTMENT)	
State Non-Plan							
	,						
	Voted: Charged:	63,95,000 0	0	0	63,95,000 0	51,64,558 0	4,08,645 0

Classification Revenue Section		0	S		T	beginning	Month
		 Tota	MONTH OF:07/20			Available(+)/ over spent(-) balance amount at the	Expenditure
DRAFT Report ID CBDR012	0	APPROPRIATION ACCOU					
	:Voted:	5,70,000	0	0	5,70,000	5,70,000	C
	Voted: Charged:	5,70,000 0	0	0 0	5,70,000	5,70,000 0	O O
State Non-Plan							
SB 26 SOIL AND W.	ATER CONSER	VATION ON COMM, BASIS	AND MAINTENANCE	OF EXISTING S	SCHEME OTHER AREAS		
Sub Total(Sub)	Voted: Charged:	5,70,000 0	0	0	5,70,000 0	5,70,000 0	0
Sub Total(Bdgt)	Voted: Charged:	5,70,000 0	0	0	5,70,000 0	5,70,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	5,70,000 0	5,70,000 0	0
State Non-Plan	Voted: Charged:	5,70,000 0	0 0	0	5,70,000 0	5,70,000 0	0
SOON	ATER CONSER	VATION ON COMMUNITY B	ASIS AND MAINTEN.	ANCE OF EXISTI	NG SCHEMES (SHIVA	LIK HILLS)	
Sub Total(Sub)	Charged:	5,21,00,000	0	0	5,21,00,000	4,88,56,262	37,26,501 0
Sub Total (Bdgt)	Charged:	0	0	0	5,21,00,000	0	37,26,501 0
Sub Total (P/NP)	Charged:	0	0 0	0 0	5,21,00,000	4,88,56,262 0 4,88,56,262	37,26,501 0
	Voted: Charged:	5,21,00,000	0	0	5,21,00,000	4,88,56,262	37,26,501
State Plan					_		
SB 10 ASSISTANCE S00N	TO SMALL &	MARGINAL FARMERS FOR	INCREASING AGRI	CULTURE PRODUC	CTION(L,D,S,WORK&	IRRIGATION)	
Sub Total(Sub)	Voted: Charged:	1,98,04,000	0	0	1,98,04,000	1,71,14,914	8,64,799
MH 2402 SOIL AND	WATER CONS	SERVATION					
Classification Revenue Section		·			т	beginning	
Classification		 Tota	NTS OF GRANT 11 MONTH OF :07/20.	20 (N )	T	Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the Month
DRAFT Report ID CBDR012	Charged:				U	U	U
Sub Total(Bdgt)			0 0	0 0	1,98,04,000	0 1,71,14,914 0	8,64,799
Sub Total(P/NP)	:Voted:	1,98,04,000	0	0	1,98,04,000	1,71,14,914	8,64,799
State Non-Tran	Voted: Charged:	1,98,04,000	0	0	1,98,04,000	1,71,14,914 0	8,64,799 0
S00N State Non-Plan							
	3	RIVER VALLEY PROJECT	Ţ.	-	0	Ü	
Sub Total(Sub)	Charged: Voted: Charged:	63,95,000 0	0	0	63,95,000	51,64,558	4,08,645
Sub Total(Bdgt)	Voted:	63,95,000 0	0	0	63,95,000	51,64,558	4,08,645
Sub Total(P/NP)	Charged:	0	0	0	0	0	(

MH 2402 SOIL AND WATER CONSERVATION

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	5,70,000 0	0	0	5,70,000 0	5,70,000 0	0
Sub Total(Sub)	Voted: Charged:	5,70,000 0	0	0	5,70,000 0	5,70,000 0	0
SB 27 REPAIRS AN S00N	ID MAINTENAN	ICE OF SOIL AND W	ATER CONSERVATION				
State Non-Plan							
	Voted: Charged:	1,40,000	0	0	1,40,000	1,40,000	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	1,40,000	1,40,000	0
Sub Total(Bdgt)		1,40,000	0	0	1,40,000	1,40,000	0
Sub Total(Sub)	Voted: Charged:		0	0	1,40,000	1,40,000	0
	Charged:	33,06,86,000	0	0	33,06,86,000 0	27,82,59,626 0	2,02,72,382
SB 03 RASHTRIYA C90N	KRISHI VIKA	S YOJNA					
Share Central Pl	.an						
DRAFT	Voted: Charged:	3,38,00,000	0	0	3,38,00,000	3,38,00,000	0
Report ID CBDR012	20		ACCOUNTS OF GRANT 11 R THE MONTH OF :07/202				
			Total Grant			balance amount	Actual : Expenditure 1
Classification		0	S	к	Т	at the beginning	for the Month
Revenue Section							
MH 2402 SOIL AND	WATER CONS	ERVATION					
Sub Total(P/NP)	:Voted: Charged:	3,38,00,000	0	0	3,38,00,000	3,38,00,000	0
Sub Total(Bdgt)	Voted: Charged:	3,38,00,000	0	0	3,38,00,000	3,38,00,000	0
State Plan							
	Voted: Charged:	38,00,000	0	0	38,00,000	38,00,000	0
	-						
Sub Total(P/NP)	:Voted: Charged:	38,00,000	0	0	38,00,000	38,00,000	0
Sub Total(Bdgt)	Voted: Charged:	38,00,000	0	0	38,00,000	38,00,000	0
Sub Total(Sub)	Voted: Charged:	3,76,00,000 0	0	0	3,76,00,000	3,76,00,000	0
SB 04 PRADHAN MA C90N	NMDT KDIGHT		(PMKSY)				
Share Central Pl	MIKI KKISHI	SINCHAYEE YOJNA	(111101)				
		SINCHAYEE YOJNA					
		5,92,00,000	0 0	0 0	5,92,00,000 0	5,91,40,000	0
Sub Total(P/NP)	.an Voted: Charged:	5,92,00,000 0 5,92,00,000	0				

Sub Total(Bdgt)	Voted: Charged:	5,92,00,000 0	0	0	5,92,00,000 0	5,91,40,000 0	0
State Plan DRAFT Report ID CBDR012	0	FO	ACCOUNTS OF GRANT 11 R THE MONTH OF :07/20	20 (N )		- 1112 (11)	
			Total Grant	- R			Actual : Expenditure ! for the
		0	S		Т	beginning	Month
Revenue Section MH 2402 SOIL AND	MARRIN COM	CEDUARION					
MR 2402 SOIL AND	WAILK CON.	SERVATION					
	Voted: Charged:	66,00,000 0	0 0	0	66,00,000 0	66,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0 0	66,00,000	66,00,000	0
Sub Total(Bdgt)	Voted: Charged:	66,00,000 0	0	0	66,00,000 0	66,00,000 0	0
Sub Total(Sub)	Voted: Charged:	6,58,00,000	0	0	6,58,00,000	6,57,40,000	0
Sub Total(Min)	Voted: Charged:		0	0	10,34,00,000	10,33,40,000	0
Sub Total(Mjr):	Charged:	46,33,11,000	0	0	46,33,11,000	40,71,49,718	2,16,08,496
MI 107FODDER A	ND FEED DE	VELOPMENT					
SB 05 UTTAM CHAR S00N	A UTPADAN :	ANTO					
State Plan							
	Voted: Charged:		0	0	3,69,00,000	2,26,74,912 0	77,77,277 0
Sub Total(P/NP)	:Voted: Charged:	3,69,00,000	0 0	0 0	3,69,00,000	2,26,74,912	77,77,277 0
Sub Total(Bdgt)	Voted: Charged:	3,69,00,000	0	0	3,69,00,000	2,26,74,912	77,77,277 0
Sub Total(Sub)	Voted: Charged:	3,69,00,000	0	0	3,69,00,000	2,26,74,912 0	77,77,277 0
	Voted: Charged:	3,69,00,000	0	0	3,69,00,000	2,26,74,912 0	77,77,277 0
Report ID CBDR012	0		ACCOUNTS OF GRANT 11				
			R THE MONTH OF :07/20			Available(+)/ over spent(-)	Actual :
01			Total Grant	R		balance amount at the beginning	Expenditure   for the
Classification Revenue Section					<u>-</u>		
MH 2403 ANIMAL H	USBANDRY						
Sub Total(Mjr):	Voted:	3,69,00,000	0	0	3,69,00,000	2,26,74,912 0	77,77,277 0
MH 2407 PLANTATI	ONS	Ŭ	Ü	Ü	Ÿ	· ·	v
SM 01 TEA  MI 8000THER EX	PENDITURE						
SB 01 TEA DEVELO S00N	PMENT IN H	IMACHAL PRADESH					
State Non-Plan							
	Voted: Charged:	1,52,16,000	0	0	1,52,16,000	1,28,34,242	7,84,147 0
Sub Total(P/NP) State Plan	:Voted: Charged:	1,52,16,000	0	0	1,52,16,000	1,28,34,242	7,84,147 0
	Charged:	0	0	0	0	0	

Revenue Section							
Classification			Total Grant S	R	Т	at the	Expenditure 1
			THE MONTH OF :07/2020	) (N )		Available(+)/	Actual :
Report ID CBDR012	0		CCOUNTS OF GRANT 11 A				
Sub Total (Sub)	Voted: Charged:	17,70,00,000 0	0 0	0	17,70,00,000	13,27,50,000	4,42,50,000
Sub Total(Bdgt)	Voted: Charged:	17,70,00,000	0	0	17,70,00,000		4,42,50,000
Sub Total(P/NP)	:Voted: Charged:	17,70,00,000		0	0	13,27,50,000	4,42,50,000
	Voted: Charged:	17,70,00,000	0	0	17,70,00,000	13,27,50,000	4,42,50,000
State Plan							
SB 01 G.I.A. TO	H.P.AGRICUI	LTURAL UNIVERSITY	FOR EDUCATION				
Sub Total (Min) MI 277EDUCATIO	Charged:	54,69,01,000	0	0	54,69,01,000	41,01,76,000	13,67,25,000
Sub Total(Sub)	Voted: Charged:	54,69,01,000	0 0	0	0	41,01,76,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	54,69,01,000	41,01,76,000	13,67,25,000
Sub Total(P/NP)	:Voted: Charged:	54,69,00,000	0 0	0	54,69,00,000	41,01,75,000 0	13,67,25,000
	Voted: Charged:	54,69,00,000 0	0	0	54,69,00,000	41,01,75,000 0	13,67,25,000
State Plan	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		1,000	0	0	1,000	1,000	0
	Voted: Charged:	1,000	0 0	0	1,000	1,000	0
S00N State Non-Plan							
SB 02 G.I.A. TO							
	URAL RESEAT	RCH AND EDUCATION					
Classification Revenue Section		0	S		T	beginning	Month
			Total Grant	R		at the	Actual : Expenditure : for the
Report ID CBDR012	0		CCOUNTS OF GRANT 11 A				
MI 004RESEARCH DRAFT							
SM 01 CROP HUSB							
Sub Total(Mjr): MH 2415 AGRICULT	Charged:	1,77,16,000 0 RCH AND EDUCATION	0	0	1,77,16,000	1,52,13,067 0	10,12,847
Sub Total(SM)	Voted: Charged:	1,77,16,000	0	0	1,77,16,000	1,52,13,067 0	10,12,847
Sub Total(Min)	Voted: Charged:	1,77,16,000 0	0 0	0	1,77,16,000	1,52,13,067 0	10,12,847
Sub Total(Sub)	Voted: Charged:	1,77,16,000	0 0	0	1,77,16,000 0	1,52,13,067 0	10,12,847
Sub Total(Bdgt)	Voted: Charged:	1,77,16,000	0	0	1,77,16,000	1,52,13,067 0	10,12,847
Sub Total(P/NP)	:Voted: Charged:	25 <b>,</b> 00,000 0	0 0	0	25,00,000	23,78,825 0	2,28,700
	Voted: Charged:	25,00,000	0	0	25,00,000	23,78,825 0	2,28,700 0

http://192.168.1.8:8090/reports/rwservlet?

MH 2415 AGRICULT	URAL RESEAF	RCH AND EDUCATION					
Sub Total(Min)	Voted: Charged:	17,70,00,000	0 0	0	17,70,00,000 0	13,27,50,000	4,42,50,000
Sub Total(SM)	Voted: Charged:	72,39,01,000 0	0	0	72,39,01,000	54,29,26,000	18,09,75,000 0
Sub Total(Mjr):	Charged:	72,39,01,000 0 PROGRAMMES	0	0	72,39,01,000	54,29,26,000	18,09,75,000 0
SM 01 MARKETING	AND QUALIT	TY CONTROL					
MI 190ASSISTAN	CE TO PUBLI	IC SECTOR AND OTHER	UNDERTAKINGS				
SB 01 GRANT TO M	ARKETING BO	DARD FOR CONSTRUCTI	ON OF MARKETING YARDS	S			
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP) State Plan	:Voted: Charged:	1,000	0	0	1,000	1,000	0
	Voted: Charged:	7,18,00,000 0	0	0	7,18,00,000	7,18,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	7,18,00,000	0	0	7,18,00,000	7,18,00,000	0
Sub Total(Bdgt)	Voted: Charged:	7,18,01,000 0	0	0	7,18,01,000 0	7,18,01,000 0	0
Sub Total(Sub)	Voted: Charged:	7,18,01,000 0	0 0	0	7,18,01,000 0	7,18,01,000 0	0
Sub Total(Min)	Voted: Charged:	7,18,01,000 0	0	0 0	7,18,01,000 0	7,18,01,000 0	0
Sub Total(SM)	Voted: Charged:	7,18,01,000 0	0	0	7,18,01,000 0	7,18,01,000 0	0
	** 1 1						
DRAFT	Voted:	7,18,01,000	0	0	7,18,01,000	7,18,01,000	0
DRAFT Report ID CBDR012			COUNTS OF GRANT 11		7,18,01,000	7,18,01,000	0
		APPROPRIATION AC		AGRICULTURE	7,18,01,000	Available(+)/	
		APPROPRIATION AC FOR	COUNTS OF GRANT 11 I	AGRICULTURE		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
Report ID CBDR012		APPROPRIATION ACFOR	COUNTS OF GRANT 11 ; THE MONTH OF :07/2020	AGRICULTURE	7,18,01,000	Available(+)/ over spent(-) balance amount	Actual :
Report ID CBDR012		APPROPRIATION ACFOR	COUNTS OF GRANT 11 I	AGRICULTURE		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification Revenue Section	0  RICULTURAL	APPROPRIATION AC FOR	COUNTS OF GRANT 11 2 THE MONTH OF :07/2020 Cotal Grant S	AGRICULTURE O (N ) R	т	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Classification Revenue Section MH 2435 OTHER AG	0  RICULTURAL  Charged:	APPROPRIATION AC FOR T O T PROGRAMMES	COUNTS OF GRANT 11 I	AGRICULTURE		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification Revenue Section MH 2435 OTHER AG Sub Total(Mjr): MH 2810 NEW AND SM 01 BIO ENERG	O  RICULTURAL  Charged: RENEWABLE	APPROPRIATION AC FOR T O T PROGRAMMES	COUNTS OF GRANT 11 2 THE MONTH OF :07/2020 Cotal Grant S	AGRICULTURE O (N ) R	т	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Classification Revenue Section MH 2435 OTHER AG Sub Total(Mjr): MH 2810 NEW AND SM 01 BIO ENERG MI 103BIOMASS	O  RICULTURAL  Charged: RENEWABLE Y	APPROPRIATION AC FOR T O T O PROGRAMMES 0 ENERGY	COUNTS OF GRANT 11 2 THE MONTH OF :07/2020 Cotal Grant S	AGRICULTURE O (N ) R	т	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Classification Revenue Section MH 2435 OTHER AG Sub Total(Mjr): MH 2810 NEW AND SM 01 BIO ENERG	O  RICULTURAL  Charged: RENEWABLE Y	APPROPRIATION AC FOR T O T O PROGRAMMES 0 ENERGY	COUNTS OF GRANT 11 2 THE MONTH OF :07/2020 Cotal Grant S	AGRICULTURE O (N ) R	т	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Classification Revenue Section MH 2435 OTHER AG Sub Total(Mjr): MH 2810 NEW AND SM 01 BIO ENERG MI 103BIOMASS SB 01 INSTALLATI	O  RICULTURAL  Charged: RENEWABLE Y	APPROPRIATION AC FOR T O T O PROGRAMMES 0 ENERGY	COUNTS OF GRANT 11 2 THE MONTH OF :07/2020 Cotal Grant S	AGRICULTURE O (N ) R	т	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Classification Revenue Section MH 2435 OTHER AG Sub Total(Mjr): MH 2810 NEW AND SM 01 BIO ENERG MI 103BIOMASS SB 01 INSTALLATI	O  RICULTURAL  Charged: RENEWABLE Y	APPROPRIATION AC FOR T O T O PROGRAMMES 0 ENERGY	COUNTS OF GRANT 11 2 THE MONTH OF :07/2020 Cotal Grant S	AGRICULTURE O (N ) R	т	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Classification Revenue Section MH 2435 OTHER AG Sub Total(Mjr): MH 2810 NEW AND SM 01 BIO ENERG MI 103BIOMASS SB 01 INSTALLATI	ORICULTURAL Charged: RENEWABLE Y ON OF GOBAR Voted: Charged:	APPROPRIATION AC FOR T O T O T O T O T O T O T O T O	COUNTS OF GRANT 11 ; THE MONTH OF :07/2020 Cotal Grant S 0	AGRICULTURE O (N ) R O	T 0	Available(+)/ over spent(-) balance amount at the beginning  0	Actual : Expenditure : for the Month
Classification Revenue Section MH 2435 OTHER AG Sub Total(Mjr): MH 2810 NEW AND SM 01 BIO ENERG MI 103BIOMASS SB 01 INSTALLATI S00N State Non-Plan	ON OF GOBAR  Voted: Charged: :Voted: Charged:	APPROPRIATION AC FOR T O T O T O T O T O T O T O T O T O T O T O O O O	COUNTS OF GRANT 11 2 THE MONTH OF :07/2020 Cotal Grant S 0 0	AGRICULTURE O (N ) R O O	T 0 6,35,23,000 0 6,35,23,000	Available(+)/ over spent(-) balance amount at the beginning  0  5,30,48,463 0  5,30,48,463	Actual : Expenditure : for the Month  0  37,47,743 0
Classification Revenue Section MH 2435 OTHER AG Sub Total(Mjr): MH 2810 NEW AND SM 01 BIO ENERG MI 103BIOMASS SB 01 INSTALLATI S00N State Non-Plan	Charged: RICULTURAL Charged: RENEWABLE Y  ON OF GOBAF Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION AC FOR T O T O T O T O T O T O T O T O T O T O T O T O T O O T O O O O	COUNTS OF GRANT 11 2 THE MONTH OF :07/2020 Cotal Grant S  0 0 0 0	AGRICULTURE O (N ) R O O O O O	T 0 6,35,23,000 0 6,35,23,000 0 6,35,23,000	Available(+)/ over spent(-) balance amount at the beginning  0  5,30,48,463 0  5,30,48,463 0  5,30,48,463	Actual : Expenditure   for the Month
Classification Revenue Section MH 2435 OTHER AG Sub Total(Mjr): MH 2810 NEW AND SM 01 BIO ENERG MI 103BIOMASS SB 01 INSTALLATI S00N State Non-Plan Sub Total(P/NP)	Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION AC FOR T O T O T O T O T O T O T O T O T O	COUNTS OF GRANT 11 2 THE MONTH OF :07/2020 Cotal Grant S  0 0 0 0 0 0	AGRICULTURE O (N ) R O O O O O O O O O O O	T 0 6,35,23,000 0 6,35,23,000 0 6,35,23,000 0 6,35,23,000	Available(+)/ over spent(-) balance amount at the beginning  0  5,30,48,463 0  5,30,48,463 0  5,30,48,463 0  5,30,48,463	Actual : Expenditure   for the Month
Classification Revenue Section MH 2435 OTHER AG Sub Total(Mjr): MH 2810 NEW AND SM 01 BIO ENERG MI 103BIOMASS SB 01 INSTALLATI S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Charged: RICULTURAL Charged: RENEWABLE Y ON OF GOBAF Voted: Charged:	APPROPRIATION AC FOR T O T O T O T O T O T O T O T O T O	COUNTS OF GRANT 11 2 THE MONTH OF :07/2020  Ootal Grant S  0 0 0 0 0 0 0 0	AGRICULTURE O (N ) R O O O O O O O O O O O O O O O O O O	6,35,23,000 0 6,35,23,000 0 6,35,23,000 0 6,35,23,000	Available (+) / over spent (-) balance amount at the beginning  0  5,30,48,463 0  5,30,48,463 0  5,30,48,463 0  5,30,48,463	Actual : Expenditure   for the Month  0  37,47,743 0  37,47,743 0  37,47,743 0  37,47,743 0  37,47,743
Classification Revenue Section MH 2435 OTHER AG Sub Total(Mjr): MH 2810 NEW AND SM 01 BIO ENERG MI 103BIOMASS SB 01 INSTALLATI S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Charged: Charged: Voted: Charged:	APPROPRIATION AC FOR T O T O T O T O T O T O T O T O T O T O	COUNTS OF GRANT 11 2 THE MONTH OF :07/2020 Cotal Grant S  0  0  0  0  0  0  0  0  0  0  0  0  0	AGRICULTURE O (N )  R  O  O  O  O  O  O  O  O  O  O  O  O	6,35,23,000 6,35,23,000 6,35,23,000 6,35,23,000 6,35,23,000 6,35,23,000 6,35,23,000	Available (+) / over spent (-) balance amount at the beginning  0  5,30,48,463 0  5,30,48,463 0  5,30,48,463 0  5,30,48,463 0  5,30,48,463	Actual : Expenditure : for the Month  0  37,47,743 0  37,47,743 0  37,47,743 0  37,47,743 0  37,47,743 0  37,47,743

Sub Total(R/C)Voted: 4,48,46,81,000 Charged 0 0 4,48,46,81,000 3,98,68,99,853 0 0 47,24,34,431

Capital Section

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

SB 01 PURCHASE OF IMPROVED SEEDS

DRAFT							
eport ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRANT 11	AGRICULTURE			
		FOR	THE MONTH OF :07/20	20 (N )		Available(+)/	
						over spent(-)	Actual Expenditure
Classification		0	Total Grant S	R	Т	at the beginning	
Capital Section							
MH 4401 CAPITAL	OUTLAY ON C	CROP HUSBANDRY					
		39,97,58,000	0	0	39,97,58,000	30,55,30,765	8,19,35,431
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		39,97,58,000 0	0	0	39,97,58,000 0	30,55,30,765 0	8,19,35,431 0
Sub Total(Bdgt)			0	0	39,97,58,000	30,55,30,765	8,19,35,431
	Charged:	39,97,58,000	0	0	39,97,58,000	0 30,55,30,765	0 10 25 421
	Charged:		0	0	39,97,38,000	0	8,19,35,431 0
Sub Total(Min)	Voted:	39,97,58,000 0	0	0	39,97,58,000 0	30,55,30,765 0	8,19,35,431 0
MI 105MANURES	AND FERTILI	ISERS	Ü	Ü	0	Ü	0
SB 01 PURCHASE O	F FERTILIZE	ERS					
SOON							
State Non-Plan							
	Voted: Charged:	17,19,000 0	0	0	17,19,000 0	17,19,000 0	0
Sub Total(P/NP)			0	0	17,19,000	17,19,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted: Charged:	17,19,000	0	0	17,19,000 0	17,19,000 0	0
Sub Total(Sub)	Voted: Charged:	17,19,000 0	0	0	17,19,000 0	17,19,000 0	0
Sub Total(Min)			0	0	17,19,000		0
	Charged:	0	ō	0	0	0	0
111 10/1111111 11	.012011011						
SB 01 PURCHASE O S00N	F PLANT PRO	OTECTION EQUIPMENT					
State Non-Plan							
DRAFT eport ID CBDR012	0						
		FOR	CCOUNTS OF GRANT 11 THE MONTH OF :07/20	20 (N )			
				<del>-</del>		Available(+)/ over spent(-)	Actual
			Total Grant	R		at the	Expenditure I for the
Classification		0	S		T	beginning	Month
Capital Section							
MH 4401 CAPITAL	OUTLAY ON C	CROP HUSBANDRY					
	Voted:	2,26,52,000	0	0	2,26.52.000	1,95,87,389	39,64,824
	Charged:		0	0		0	
	:Voted: Charged:	2,26,52,000 0	0	0	2,26,52,000	1,95,87,389 0	
Sub Total(Bdgt)	_		0	0		1,95,87,389	
	Charged:	0	0	0	0		0

Sub Total(Sub)	Voted: Charged:	2,26,52,000		0	0	2,26,52,000	1,95,87,389 0	39,64,824 0
Sub Total(Min)	Voted: Charged:	2,26,52,000		0	0	2,26,52,000	1,95,87,389 0	39,64,824 0
MI 113AGRICULT	URAL ENGINE	ERING						
SB 01 PURCHASE O	F IMPROVED	IMPLEMENTS						
State Non-Plan								
	Voted: Charged:	2,61,66,000 0		0	0	2,61,66,000	2,02,97,358 0	7,42,327 0
Sub Total(P/NP)	:Voted: Charged:	2,61,66,000		0	0	2,61,66,000	2,02,97,358 0	7,42,327 0
Sub Total(Bdgt)	Voted: Charged:	2,61,66,000		0	0	2,61,66,000	2,02,97,358 0	7,42,327 0
Sub Total(Sub)	Voted: Charged:	2,61,66,000		0	0	2,61,66,000	2,02,97,358 0	7,42,327 0
Sub Total(Min)	Charged:	2,61,66,000 0		0	0	2,61,66,000	2,02,97,358 0	7,42,327 0
SB 01 BUILDINGS S00N								
State Plan								
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF	GRANT 11	AGRICIII.TURE			
		F	OR THE MONTH	OF :07/20	20 (N )		Available(+)/	
								Expenditure 1
Classification		0	Total Grant		R	T	at the beginning	for the Month
Capital Section								
MH 4401 CAPITAL	OUTLAY ON C	ROP HUSBANDRY						
	Voted: Charged:	8,08,00,000		0	0	8,08,00,000	8,08,00,000	70,00,000
Sub Total(P/NP)	:Voted: Charged:	8,08,00,000		0	0	8,08,00,000	8,08,00,000 0	70,00,000 0
Sub Total(Bdgt)	Voted: Charged:	8,08,00,000		0	0	8,08,00,000	8,08,00,000 0	70,00,000 0
Sub Total(Sub)	Voted: Charged:	8,08,00,000		0	0	8,08,00,000	8,08,00,000 0	70,00,000 0
Sub Total(Min)	Voted: Charged:			0	0	8,08,00,000	8,08,00,000 0	70,00,000 0
Sub Total (Mjr):	Charged:	0		0	0 0	53,10,95,000	42,79,34,512	9,36,42,582
MI 102SOIL CON	SERVATION							
SB 02 SMALL FARM	ERS DEVELOP	MENT AGENCY (R.	I.D.F.)					
State Plan								
	Voted: Charged:	13,16,00,000		0	0	13,16,00,000	13,16,00,000	0
Sub Total(P/NP)	:Voted: Charged:			0	0	13,16,00,000	13,16,00,000	0
Sub Total(Bdgt)	Voted: Charged:			0	0	13,16,00,000	13,16,00,000	0
Sub Total(Sub)		13,16,00,000		0	0	13,16,00,000	13,16,00,000	0
SB 03 RAJIV GAND S00N	HI MICRO IR	RIGATION SCHEME						
State Plan DRAFT								
Report ID CBDR012	0	APPROPRIATION F	ACCOUNTS OF (					
			rionin (		- (14 /		Available(+)/	

Classification		0	Total Grant S	R	T	over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Capital Section							
•	OUTLAY ON	SOIL AND WATER CO	ONSERVATION				
	Voted: Charged:	19,74,00,000	0 0	0	19,74,00,000	18,69,36,124	2,21,78,240
Sub Total(P/NP)	:Voted: Charged:	19,74,00,000	0	0	19,74,00,000	18,69,36,124 0	2,21,78,240
Sub Total(Bdgt)	Voted: Charged:	19,74,00,000	0	0	19,74,00,000	18,69,36,124 0	2,21,78,240
Sub Total(Sub)	Voted: Charged:	19,74,00,000	0	0	19,74,00,000	18,69,36,124 0	2,21,78,240
Sub Total(Min)		32,90,00,000	0	0	32,90,00,000	31,85,36,124	2,21,78,240
Sub Total(Mjr):	Voted: Charged:	32,90,00,000	0	0	32,90,00,000	31,85,36,124	2,21,78,240
Sub Total(R/	C) Voted: Charged		0	0	86,00,95,000	74,64,70,636 0	11,58,20,822
Sub Total (Gran	t)Voted: Charged	5,34,47,76,000	0	0	5,34,47,76,000 0	4,73,33,70,489	58,82,55,253 0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 12	HORTICULTURE			
		F( 	OR THE MONTH OF :07/2			Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
Classification		0	s		T	beginning	Month
Revenue Section MH 2059 PUBLIC W	ODKG						
SM 01 OFFICE BU							
MI 053MAINTENA		EPAIRS					
SB 14 MAINTENANC	E EXPENDIT	TURE OF HORTICULT	JRE DEPARTMENT				
State Non-Plan							
	Voted: Charged:	10,89,000	0	0	10,89,000	10,89,000	2,52,263 0
Sub Total(P/NP)	:Voted: Charged:		0	0	10,89,000	10,89,000	2,52,263 0
Sub Total(Bdgt)	Voted: Charged:		0	0	10,89,000	10,89,000	2,52,263 0
Sub Total(Sub)	Voted: Charged:		0	0	10,89,000	10,89,000	2,52,263 0
Sub Total (Min)	Voted: Charged:	10,89,000	0	0	10,89,000	10,89,000	2,52,263 0
Sub Total(SM)	Voted: Charged:		0	0 0	10,89,000	10,89,000	2,52,263 0
Sub Total(Mjr):	Voted: Charged:	10,89,000	0	0	10,89,000	10,89,000	2,52,263 0
MH 2216 HOUSING		**************************************					
SM 05 GENERAL P							
SB 01 OTHER MAIN	TENANCE EX	KPENDITURE					
State Non-Plan							
	Voted: Charged:		0	0	6,05,000 0	6,05,000 0	0
DRAFT	Charged:	6,05,000 0	0 0	0	6,05,000 0	6,05,000 0	0
Report ID CBDR012	U						

## APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE FOR THE MONTH OF :07/2020 (N )

			otal Grant	120 (N )  R	_		Actual : Expenditure : for the
Classification		0	S 		T	beginning	
Revenue Section MH 2216 HOUSING							
Sub Total(Bdgt)	Charged:	6,05,0 0	0	0	6,05,000 0	6,05,000 0	0
Sub Total(Sub)	Voted: Charged:	6,05,000 0	0	0	6,05,000	6,05,000	0
Sub Total(Min)	Voted: Charged:	6,05,000 0	0	0	6,05,000 0	6,05,000 0	0
Sub Total(SM)	Voted: Charged:	6,05,000 0	0	0	6,05,000 0	6,05,000 0	0
Sub Total(Mjr):	Charged:	6,05,000 0	0	0	6,05,000 0	6,05,000 0	0
MI 119HORTICUL	TURE AND V	EGETABLE CROPS					
SB 01 DIRECTORAT S00N	Έ						
State Non-Plan							
		13,59,87,000 0	0	0	13,59,87,000	11,51,97,622 0	70,05,805 0
Sub Total(P/NP)		13,59,87,000	0	0	13,59,87,000	11,51,97,622	70,05,805 0
State Plan		4 000			4 000	4 000	
	Voted: Charged:	1,000	0	0	1,000 0	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	13,59,88,000	11,51,98,622	70,05,805 0
Sub Total(Sub)		13,59,88,000	0	0	13,59,88,000	11,51,98,622 0	70,05,805 0
SB 02 DISTRICT A S00N DRAFT	ND FIELD S	TAFF					
Report ID CBDR012	0		COUNTS OF GRANT 12 THE MONTH OF :07/20			- 12.22 (1) (	
			otal Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure   for the
Classification			S		Т	beginning	Month
Revenue Section MH 2401 CROP HUS	BANDRY						
State Non-Plan							
		32,90,17,000	0	0		27,29,30,610 0	
Sub Total(P/NP)	:Voted: Charged:	32,90,17,000 0	0	0		27,29,30,610 0	
Sub Total(Bdgt)	Voted:	32,90,17,000	0	0	32,90,17,000	27,29,30,610 0	1,85,35,916 0
Sub Total(Sub)		32,90,17,000	0	0	32,90,17,000		1,85,35,916
SB 04 PLANT PROT	ECTION SCH	EME					
State Non-Plan							
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(P/NP)	:Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0 0	0 0	1,00,00,000	1,00,00,000	0
SB 05 HORTICULTU S00N	RE DEVELOPM	ENT					
State Non-Plan							
	Voted: Charged:	17,87,83,000 0	0	0	17,87,83,000	17,26,22,950 0	22,60,729 0
Sub Total(P/NP) State Plan DRAFT	:Voted: Charged:	17,87,83,000 0	0	0	17,87,83,000	17,26,22,950 0	22,60,729
Report ID CBDR012	0	APPROPRIATION ACCOU	NTS OF GRANT 12 MONTH OF :07/20			Available(+)/	
		Tota	l Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification			S		T	beginning	Month
Revenue Section MH 2401 CROP HUS	BANDRY						
	Voted: Charged:	1,15,00,000	0	0	1,15,00,000	1,12,40,543	6,16,718 0
Sub Total(P/NP)	:Voted: Charged:	1,15,00,000	0	0	1,15,00,000	1,12,40,543 0	6,16,718 0
Sub Total(Bdgt)	Voted: Charged:	19,02,83,000	0	0	19,02,83,000	18,38,63,493 0	28,77,447
Sub Total(Sub)		19,02,83,000	0	0	19,02,83,000	18,38,63,493	28,77,447
SB 06 PLANT NUTR	ITION PROGR	AMME					
State Non-Plan							
	Voted: Charged:	1,48,17,000	0	0	1,48,17,000	1,20,18,633	7,79,428 0
Sub Total(P/NP) State Plan	:Voted: Charged:	1,48,17,000	0	0	1,48,17,000	1,20,18,633	7,79,428 0
	Voted: Charged:	18,00,000	0	0	18,00,000	16,72,789 0	1,18,560 0
Sub Total(P/NP)	:Voted: Charged:	18,00,000 0	0 0	0	18,00,000	16,72,789 0	1,18,560 0
Sub Total(Bdgt)	Voted: Charged:	1,66,17,000 0	0 0	0	1,66,17,000 0	1,36,91,422 0	8,97,988 0
Sub Total(Sub)		1,66,17,000 0	0	0	1,66,17,000	1,36,91,422	8,97,988 0
SB 09 APICULTURE S00N	-						
State Non-Plan DRAFT Report ID CBDR012	0						
		APPROPRIATION ACCOU FOR THE	NTS OF GRANT 12 MONTH OF :07/20			Available(+)/	
Classification			l Grant S	R	T	over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Revenue Section							
Revenue Section MH 2401 CROP HUS							

Sub Total(P/NP)	:Voted: Charged:	3,71,08,000 0	0	0 0	3,71,08,000 0	3,11,64,195 0	22,07,276 0
State Plan							
	Voted: Charged:	10,00,000	0	0	10,00,000	9,76,398 0	1,50,255 0
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0	0	10,00,000	9,76,398 0	1,50,255 0
Sub Total(Bdgt)	Voted: Charged:	3,81,08,000	0	0	3,81,08,000	3,21,40,593	23,57,531
Sub Total(Sub)	Voted: Charged:	3,81,08,000	0	0	3,81,08,000	3,21,40,593 0	23,57,531
SB 10 DEVELOPMEN	T OF FLORIC	CULTURE					
State Non-Plan							
	Voted:	1,55,10,000	0	0	1,55,10,000	1,30,54,417	7,90,956
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,55,10,000	0	0	1,55,10,000	1,30,54,417	7,90,956 0
State Plan							
	Voted: Charged:	10,00,000	0	0	10,00,000	9,71,705 0	3,250 0
Sub Total(P/NP)		10,00,000	0	0	10,00,000	9,71,705	3,250
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt) DRAFT	Voted: Charged:	1,65,10,000 0	0	0	1,65,10,000	1,40,26,122	7,94,206 0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 12 H	ORTICULTURE			
			OR THE MONTH OF :07/2020			Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
Revenue Section MH 2401 CROP HUS	BANDRY						
Revenue Section  MH 2401 CROP HUS  Sub Total (Sub)		1,65,10,000	0	0	1,65,10,000	1,40,26,122	7,94,206
MH 2401 CROP HUS	Voted: Charged:	0	0	0 0	1,65,10,000	1,40,26,122	7,94,206 0
MH 2401 CROP HUS	Voted: Charged:	0					
MH 2401 CROP HUS Sub Total(Sub) SB 11 ESTABLISHM	Voted: Charged:	0	0				
MH 2401 CROP HUS Sub Total(Sub) SB 11 ESTABLISHM S00N	Voted: Charged: ENT/MAINTEN Voted:	0 NANCE OF GOVERNME 9,96,98,000	0 ENT ORCHARDS/NURSERIES 0	0	9,96,98,000	0 8,52,27,075	48,85,379
MH 2401 CROP HUS Sub Total(Sub) SB 11 ESTABLISHM S00N	Voted: Charged: ENT/MAINTEN	0 NANCE OF GOVERNME	0 ENT ORCHARDS/NURSERIES	0	0	0	0
MH 2401 CROP HUS Sub Total(Sub) SB 11 ESTABLISHM S00N State Non-Plan	Voted: Charged: ENT/MAINTEN Voted: Charged:	0 NANCE OF GOVERNME 9,96,98,000 0	0 ENT ORCHARDS/NURSERIES 0 0	0 0 0	9,96,98,000	8,52,27,075 0	48,85,379 0
MH 2401 CROP HUS Sub Total(Sub) SB 11 ESTABLISHM S00N	Voted: Charged: ENT/MAINTEN Voted: Charged:	0 NANCE OF GOVERNME 9,96,98,000	0 ENT ORCHARDS/NURSERIES 0	0	9,96,98,000	0 8,52,27,075	48,85,379
MH 2401 CROP HUS Sub Total(Sub) SB 11 ESTABLISHM S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: ENT/MAINTEN Voted: Charged: :Voted:	0 NANCE OF GOVERNME 9,96,98,000 0 9,96,98,000	0 ENT ORCHARDS/NURSERIES 0 0 0	0 0	9,96,98,000	8,52,27,075 0 8,52,27,075	48,85,379 0 48,85,379
MH 2401 CROP HUS Sub Total(Sub) SB 11 ESTABLISHM S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: ENT/MAINTEN Voted: Charged: :Voted: Charged:	0 NANCE OF GOVERNME 9,96,98,000 0 9,96,98,000 0	0 ENT ORCHARDS/NURSERIES  0 0 0	0 0 0	9,96,98,000	8,52,27,075 0 8,52,27,075 0	48,85,379 0 48,85,379 0
MH 2401 CROP HUS Sub Total(Sub) SB 11 ESTABLISHM S00N State Non-Plan Sub Total(P/NP) State Plan	Voted: Charged: ENT/MAINTEN Voted: Charged: :Voted: Charged: Voted: Charged:	0 NANCE OF GOVERNME 9,96,98,000 0 9,96,98,000 0 15,00,000	0 ENT ORCHARDS/NURSERIES  0 0 0 0 0	0 0 0 0 0 0	9,96,98,000 0 9,96,98,000 0	8,52,27,075 0 8,52,27,075 0 15,00,000	48,85,379 0 48,85,379 0
MH 2401 CROP HUS Sub Total(Sub) SB 11 ESTABLISHM S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: ENT/MAINTEN Voted: Charged: :Voted: Charged: Voted: Charged:	0 NANCE OF GOVERNME  9,96,98,000 0  9,96,98,000 0	0 ENT ORCHARDS/NURSERIES  0 0 0 0	0 0 0	9,96,98,000 0 9,96,98,000 0	8,52,27,075 0 8,52,27,075 0	48,85,379 0 48,85,379 0
MH 2401 CROP HUS Sub Total(Sub) SB 11 ESTABLISHM S00N State Non-Plan Sub Total(P/NP) State Plan	Voted: Charged: ENT/MAINTEN Voted: Charged: :Voted: Charged: Voted: Charged:	0 NANCE OF GOVERNME 9,96,98,000 0 9,96,98,000 0 15,00,000	0 ENT ORCHARDS/NURSERIES  0 0 0 0 0	0 0 0 0 0 0 0 0	9,96,98,000 0 9,96,98,000 0 15,00,000	8,52,27,075 0 8,52,27,075 0 15,00,000	48,85,379 0 48,85,379 0
MH 2401 CROP HUS Sub Total(Sub) SB 11 ESTABLISHM S00N State Non-Plan Sub Total(P/NP) State Plan	Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged:	0 NANCE OF GOVERNME  9,96,98,000 0  9,96,98,000 0  15,00,000 0  15,00,000 0  10,11,98,000	O ORCHARDS/NURSERIES  O O O O O O O O O O O O O O O O O O O		9,96,98,000 9,96,98,000 0 15,00,000 0 15,00,000 0	8,52,27,075 0 8,52,27,075 0 15,00,000 0 15,00,000 0 8,67,27,075	48,85,379 0 48,85,379 0 0 0 48,85,379
MH 2401 CROP HUS Sub Total(Sub)  SB 11 ESTABLISHM S00N  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(P/NP)	Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 NANCE OF GOVERNME  9,96,98,000  0  15,00,000  15,00,000  10,11,98,000  10,11,98,000  0	O CONTRACTOR OF		9,96,98,000 9,96,98,000 0 15,00,000 0 15,00,000 0 10,11,98,000 0	8,52,27,075 0 8,52,27,075 0 15,00,000 0 15,00,000 0 8,67,27,075	48,85,379 0 48,85,379 0 0 48,85,379 0 48,85,379
MH 2401 CROP HUS Sub Total(Sub)  SB 11 ESTABLISHM S00N  State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(P/NP)  Sub Total(Bdgt) Sub Total(Sub)  SB 15 PROJECT FO	Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 NANCE OF GOVERNME  9,96,98,000  0  15,00,000  15,00,000  10,11,98,000  10,11,98,000  0	O CONTRACTOR OF		9,96,98,000 9,96,98,000 0 15,00,000 0 15,00,000 0 10,11,98,000 0	8,52,27,075 0 8,52,27,075 0 15,00,000 0 15,00,000 0 8,67,27,075	48,85,379 0 48,85,379 0 0 48,85,379 0 48,85,379
MH 2401 CROP HUS Sub Total(Sub)  SB 11 ESTABLISHM S00N  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(Bdgt)  Sub Total(Sub)  SB 15 PROJECT FO S00N	Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 NANCE OF GOVERNME  9,96,98,000  0  15,00,000  15,00,000  10,11,98,000  10,11,98,000  0	O CONTRACTOR OF		9,96,98,000 9,96,98,000 0 15,00,000 0 15,00,000 0 10,11,98,000 0	8,52,27,075 0 8,52,27,075 0 15,00,000 0 15,00,000 0 8,67,27,075	48,85,379 0 48,85,379 0 0 48,85,379 0 48,85,379
MH 2401 CROP HUS Sub Total(Sub)  SB 11 ESTABLISHM S00N  State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 15 PROJECT FO S00N  State Non-Plan	Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	0 NANCE OF GOVERNME  9,96,98,000 0 9,96,98,000 0 15,00,000 0 15,00,000 0 10,11,98,000 0 CULTIVATION  3,29,59,000 0	O CONTRACTOR OF		9,96,98,000 9,96,98,000 0 15,00,000 0 15,00,000 0 10,11,98,000 0 10,11,98,000	0 8,52,27,075 0 8,52,27,075 0 15,00,000 0 8,67,27,075 0 8,67,27,075	48,85,379 0 48,85,379 0 0 48,85,379 0 48,85,379
MH 2401 CROP HUS Sub Total(Sub)  SB 11 ESTABLISHM S00N  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(Bdgt)  Sub Total(Sub)  SB 15 PROJECT FO S00N	Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	0 NANCE OF GOVERNME  9,96,98,000 0 9,96,98,000 0 15,00,000 0 15,00,000 0 10,11,98,000 0 CULTIVATION  3,29,59,000 0	O CONTRACTOR OF		9,96,98,000 9,96,98,000 0 15,00,000 0 15,00,000 0 10,11,98,000 0 10,11,98,000	0 8,52,27,075 0 8,52,27,075 0 15,00,000 0 8,67,27,075 0 8,67,27,075	48,85,379 0 48,85,379 0 0 48,85,379 0 48,85,379
MH 2401 CROP HUS Sub Total(Sub)  SB 11 ESTABLISHM S00N  State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 15 PROJECT FO S00N  State Non-Plan	Voted: Charged: Voted: Charged: :Voted: Charged: Charged: Charge	0 NANCE OF GOVERNME  9,96,98,000  9,96,98,000  15,00,000  15,00,000  0  10,11,98,000  10,11,98,000  CULTIVATION  3,29,59,000  3,29,59,000	O COCHARDS/NURSERIES  O O O O O O O O O O O O O O O O O O O		9,96,98,000 9,96,98,000 0 15,00,000 0 15,00,000 0 10,11,98,000 0 10,11,98,000 0 3,29,59,000	8,52,27,075 0 8,52,27,075 0 15,00,000 0 8,67,27,075 0 8,67,27,075 0 2,79,30,099	48,85,379 0 48,85,379 0 0 48,85,379 0 48,85,379 0
MH 2401 CROP HUS Sub Total(Sub)  SB 11 ESTABLISHM SOON  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(Bdgt)  Sub Total(Sub)  SB 15 PROJECT FO SOON  State Non-Plan	Voted: Charged: Voted: Charged: :Voted: Charged: Charged: Charge	0 NANCE OF GOVERNME  9,96,98,000  9,96,98,000  15,00,000  15,00,000  0  10,11,98,000  10,11,98,000  CULTIVATION  3,29,59,000  3,29,59,000	O COCHARDS/NURSERIES  O O O O O O O O O O O O O O O O O O O		9,96,98,000 9,96,98,000 0 15,00,000 0 15,00,000 0 10,11,98,000 0 10,11,98,000 0 3,29,59,000	8,52,27,075 0 8,52,27,075 0 15,00,000 0 8,67,27,075 0 8,67,27,075 0 2,79,30,099	48,85,379 0 48,85,379 0 48,85,379 0 48,85,379 0

Sub Total(P/NP):Vo Ch DRAFT	oted: narged:	2,73,56,000	0	0	2,73,56,000 0	2,73,56,000 0	0
Report ID CBDR0120		APPROPRIATION	ACCOUNTS OF GRANT	12 HORTICULTUR	E		
		F(	OR THE MONTH OF :0				Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUSBAN	IDRY						
Sub Total(Bdgt) Ch	narged:	6,03,15,0 0	0	0	6,03,15,000 0	5,52,86,099 0	17,09,684
Sub Total(Sub) Vo	oted: narged:	6,03,15,000 0	0	0	6,03,15,000	5,52,86,099 0	17,09,684 0
SB 18 TRAINING OF F S00N	FARMERS						
State Plan							
	oted: narged:	30,00,000	0	0	30,00,000	29,84,000	5,000 0
Sub Total(P/NP):Vo		30,00,000	0	0	30,00,000	29,84,000	5 <b>,</b> 000
Sub Total(Bdgt) Vo	oted: narged:	30,00,000	0	0	30,00,000	29,84,000	5,000 0
Sub Total(Sub) Vo	oted: narged:	30,00,000	0 0	0	30,00,000	29,84,000	5,000
SB 19 TRAINING AND S00N	EXTENSIO	N					
State Non-Plan							
	oted: narged:	32,14,11,000	0	0	32,14,11,000	27,11,85,117	1,67,60,769 0
Sub Total(P/NP):Vo Ch State Plan	oted: narged:	32,14,11,000	0	0	32,14,11,000	27,11,85,117 0	1,67,60,769 0
	oted: narged:	5,00,000	0	0	5,00,000	5,00,000 0	0
Sub Total(P/NP):Vo	oted: narged:	5,00,000	0 0	0	5,00,000	5,00,000 0	0
Sub Total(Bdgt) Vo Ch			0 0	0		27,16,85,117 0	1,67,60,769
DRAFT Report ID CBDR0120		F	ACCOUNTS OF GRANT OR THE MONTH OF :0	7/2020 (N )	E		Actual : Expenditure :
Classification		0	Total Grant S	R		at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUSBAN	IDRY						
Sub Total(Sub) Vo	oted: narged:	32,19,11,000	0	0	32,19,11,000	27,16,85,117 0	1,67,60,769 0
SB 22 MARKETING AND S00N	QUALITY	CONTROL					
State Non-Plan							
Vc Ch	oted: narged:	78,49,000 0	0	0	78,49,000 0	63,80,257 0	4,53,224 0
Sub Total(P/NP):Vo Ch State Plan	oted: narged:	78,49,000 0	0	0	78,49,000 0	63,80,257 0	4,53,224 0
Vo Ch	oted: narged:	9,03,00,000	0	0	9,03,00,000		0
Sub Total(P/NP):Vo	oted: narged:	9,03,00,000	0	0	9,03,00,000	3,00,000	0
Sub Total(Bdgt) Vo				0		66,80,257	

	Cha'	^	0	0	-	^	•
Sub Total(Sub)	Charged:	9,81,49,000	0	0	9,81,49,000	0 66,80,257	4,53,224
	Charged:	0	0	0	9,81,49,000	00,80,257	4,53,224
B 26 FRUIT PROCE	ESSING SCHE	MES					
tate Non-Plan							
	Voted: Charged:	7,80,52,000 0	0 0	0	7,80,52,000 0	6,44,31,754 0	42,80,430
Sub Total(P/NP)	:Voted:	7,80,52,000	0	0	7,80,52,000	6,44,31,754	42,80,430
State Plan	Charged:	0	0	0	0	0	0
	Voted: Charged:	45,00,000 0	0 0	0	45,00,000 0	43,19,043 0	1,93,072 0
Sub Total(P/NP)	:Voted: Charged:	45,00,000	0	0	45,00,000 0	43,19,043 0	1,93,072 0
DRAFT eport ID CBDR012	0						
			DUNTS OF GRANT 12 HE MONTH OF :07/20	20 (N )		Available(+)/	
						over spent(-) balance amount	Actual Expenditure
Classification			tal Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
Sub Total(Bdgt)	Charged:	8,25,52,0 0	0	0	8,25,52,000 0	6,87,50,797 0	44,73,502
Sub Total(Sub)	Voted: Charged:	8,25,52,000 0	0	0	8,25,52,000	6,87,50,797	44,73,502
SB 35 ECONOMICS 2	AND STATIST	rics					
Full Central Plan	n						
	Voted: Charged:	40,00,000	0	0	40,00,000	30,11,850 0	2,94,945 0
Sub Total(P/NP)	:Voted: Charged:	40,00,000	0	0	40,00,000	30,11,850 0	2,94,945 0
Sub Total(Bdgt)	Voted: Charged:	40,00,000	0	0	40,00,000	30,11,850	2,94,945 0
State Non-Plan							
	Voted: Charged:	2,000	0	0	2,000	2,000 0	0
Sub Total(P/NP)		2,000	0	0	2,000		0
State Plan	Charged:	0	0	0	0	0	0
	Voted: Charged:	12,00,000	0	0	12,00,000	12,00,000	0
Sub Total(P/NP)	:Voted: Charged:	12,00,000	0	0	12,00,000	12,00,000	0
Sub Total(Bdgt)		12,02,000	0	0	12,02,000	12,02,000	0
Sub Total(Sub)	Voted: Charged:	52,02,000 0	0	0	52,02,000 0	42,13,850 0	2,94,945 0
SB 50 RASHTRIYA 1 C90N DRAFT	KRISHI VIKA	S YOJNA					
eport ID CBDR012	0	APPROPRIATION ACCO					
			HE MONTH OF :07/20			Available(+)/	Actual
Classification			cal Grant S	R	Т		Actual Expenditure for the Month

Share Central Pl	an						
	Voted: Charged:	2,37,00,000	0	0	2,37,00,000	2,37,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,37,00,000	0 0	0 0	2,37,00,000	2,37,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,37,00,000	0 0	0	2,37,00,000	2,37,00,000	0
State Plan							
	Voted: Charged:	26,00,000	0	0	26,00,000	26,00,000	0
Sub Total(P/NP)	:Voted: Charged:	26,00,000	0	0 0	26,00,000	26,00,000	0
Sub Total(Bdgt)	Voted: Charged:	26,00,000	0	0	26,00,000 0	26,00,000 0	0
Sub Total(Sub)	Charged:	2,63,00,000 0	0	0	2,63,00,000	2,63,00,000	0
SB 51 WEATHER BA S25N	SED CROP IN	ISURANCE FOR APPLE	& MANGO				
State Plan							
	Voted: Charged:	16,45,00,000	0	0	16,45,00,000	16,45,00,000	0
Sub Total(P/NP)	:Voted: Charged:	16,45,00,000	0	0	16,45,00,000	16,45,00,000	0
Sub Total(Bdgt)	Voted: Charged:	16,45,00,000	0	0	16,45,00,000	16,45,00,000	0
Sub Total(Sub)	Voted: Charged:	16,45,00,000	0	0	16,45,00,000	16,45,00,000	0
Report ID CBDR012							
	o o	FOR	CCOUNTS OF GRANT 12 I THE MONTH OF :07/2020		Т	at the	Actual : Expenditure ! for the
Classification		FOR	THE MONTH OF :07/2020	O (N )	Т	over spent(-) balance amount	Expenditure
		FOR	THE MONTH OF :07/2020	O (N )	Т	over spent(-) balance amount at the	Expenditure 1 for the
Classification Revenue Section MH 2401 CROP HUS	BANDRY	FOR	THE MONTH OF :07/2020	O (N )	т	over spent(-) balance amount at the	Expenditure 1 for the
Classification Revenue Section MH 2401 CROP HUS	BANDRY an	FOR	THE MONTH OF :07/2020	O (N )	T 11,85,00,000 0	over spent(-) balance amount at the	Expenditure 1 for the
Classification Revenue Section MH 2401 CROP HUS	BANDRY an Voted: Charged:	FOR	THE MONTH OF :07/2020  Total Grant  S  0	0 (N )	11,85,00,000	over spent(-) balance amount at the beginning	Expenditure   for the Month
Classification	an Voted: Charged: :Voted: Charged:	FOR	THE MONTH OF :07/2020  Total Grant S  0 0	0 (N ) 0 0	11,85,00,000 0	over spent(-) balance amount at the beginning  11,85,00,000 0	Expenditure 1 for the Month
Classification	an Voted: Charged: :Voted: Charged:	FORO	THE MONTH OF:07/2020  Total Grant S 0 0 0	0 (N ) 0 0 0 0	11,85,00,000 0 11,85,00,000 0	over spent(-) balance amount at the beginning  11,85,00,000 0  11,85,00,000 0  11,85,00,000	Expenditure   for the Month
Classification	an Voted: Charged: :Voted: Charged:	FORO	THE MONTH OF:07/2020  Total Grant S 0 0 0	0 (N ) 0 0 0 0	11,85,00,000 0 11,85,00,000 0	over spent(-) balance amount at the beginning  11,85,00,000 0  11,85,00,000 0  11,85,00,000	Expenditure   for the Month
Classification Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	BANDRY  an  Voted: Charged:  'Voted: Charged:  Voted: Charged:	11,85,00,000 0 11,85,00,000 0 11,85,00,000 0 3,49,00,000	THE MONTH OF:07/2020  Total Grant S 0 0 0 0	0 (N ) R 0 0 0 0	11,85,00,000 0 11,85,00,000 0 11,85,00,000 0	over spent(-) balance amount at the beginning  11,85,00,000 0  11,85,00,000 0  11,85,00,000 0  3,49,00,000	Expenditure   for the Month
Classification Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	BANDRY  an  Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:	11,85,00,000 0 11,85,00,000 0 11,85,00,000 0 3,49,00,000 0	THE MONTH OF :07/2020  Total Grant S 0 0 0 0 0 0 0 0	O (N )  R  O O O O O O O O O	11,85,00,000 0 11,85,00,000 0 11,85,00,000 0 3,49,00,000	over spent(-) balance amount at the beginning  11,85,00,000 0  11,85,00,000 0  3,49,00,000 0  3,49,00,000	Expenditure I for the Month
Classification Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	BANDRY  an  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:	11,85,00,000 0 11,85,00,000 0 11,85,00,000 0 3,49,00,000 0 3,49,00,000	THE MONTH OF:07/2020  Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O (N )  R  O O O O O O O O O O O O O O O O O	11,85,00,000 0 11,85,00,000 0 11,85,00,000 0 3,49,00,000 0 3,49,00,000	over spent(-) balance amount at the beginning  11,85,00,000 0  11,85,00,000 0  3,49,00,000 0  3,49,00,000 0  3,49,00,000	Expenditure I for the Month
Classification Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP)	BANDRY  an  Voted: Charged:  Voted: Charged:	11,85,00,000 11,85,00,000 0 11,85,00,000 0 3,49,00,000 0 3,49,00,000 0 3,49,00,000 0 15,34,00,000	THE MONTH OF:07/2020  Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O (N )  R  O O O O O O O O O O O O O O O O O	11,85,00,000 0 11,85,00,000 0 11,85,00,000 0 3,49,00,000 0 3,49,00,000 0	over spent(-) balance amount at the beginning  11,85,00,000 0  11,85,00,000 0  3,49,00,000 0  3,49,00,000 0  15,34,00,000	Expenditure I for the Month
Classification Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	BANDRY  an  Voted: Charged:  Voted: Charged:	11,85,00,000 11,85,00,000 0 11,85,00,000 0 3,49,00,000 0 3,49,00,000 0 3,49,00,000 0 15,34,00,000	THE MONTH OF:07/2020  Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O (N )  R  O O O O O O O O O O O O O O O O O	11,85,00,000 0 11,85,00,000 0 11,85,00,000 0 3,49,00,000 0 3,49,00,000 0	over spent(-) balance amount at the beginning  11,85,00,000 0  11,85,00,000 0  3,49,00,000 0  3,49,00,000 0  15,34,00,000	Expenditure I for the Month
Classification Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub) Sb 57 HORTICULTU S00N	BANDRY  an  Voted: Charged:  Voted: Charged:	11,85,00,000 11,85,00,000 11,85,00,000 3,49,00,000 3,49,00,000 15,34,00,000 0 15,34,00,000 0 15,34,00,000	THE MONTH OF:07/2020  Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O (N )  R  O O O O O O O O O O O O O O O O O	11,85,00,000 0 11,85,00,000 0 11,85,00,000 0 3,49,00,000 0 3,49,00,000 0	over spent(-) balance amount at the beginning  11,85,00,000 0  11,85,00,000 0  3,49,00,000 0  3,49,00,000 0  15,34,00,000 0	Expenditure I for the Month

Sub Total(P/NP)	:Voted: Charged:	78,97,00,000 0	0	0	78,97,00,000 0	78,97,00,000 0		0
Sub Total(Bdgt)	Voted: Charged:	78,97,00,000	0	0	78,97,00,000 0	78,97,00,000 0		0
Sub Total(Sub)	Voted: Charged:	78,97,00,000	0	0	78,97,00,000 0	78,97,00,000 0		0
SB 60 IMPORT OF	GOOD OUALITY	ROOT STOCKS						
DRAFT		NOOT BIOCHS						
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 12 H	ORTICULTURE				
			OR THE MONTH OF :07/2020	(N )		Available(+)/		
						over spent(-)		
			Total Grant	R		balance amount at the	for the	1
Classification		0	S		T	beginning	Month	
Revenue Section								
MH 2401 CROP HUS	BANDRY							
SOON								
State Non-Plan								
	Voted:	1,000	0	0	1,000	1,000		0
	Charged:	0	0	0	0	0		0
Sub Total(P/NP)		1,000	0	0	1,000	1,000		0
	Charged:	0	0	0	0	0		0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000 0	1,000 0		0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000		0
SB 61 YOVAON KO :	PODHON KI CH.	ANTAI , CHIP BU	JIDING AUR SPRAY KA PRIK	SHAN				
State Non-Plan								
Deader Non 11an	Voted:	1,000	0	0	1,000	1,000		0
	Charged:	0	0	0	0	0		0
Sub Total(P/NP)	:Voted:	1,000	0	0	1,000	1,000		0
	Charged:	. 0	0	0	0	0		0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000		0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000		0
SB 62 PRADHAN MA					Ü	· ·		
C90N	NIKI KKISHI	SINCHALEE TOOK	(FPROI)					
Share Central Pl	an							
	Voted:	5,92,00,000	0	0	5,92,00,000	5,92,00,000		0
	Charged:	0	0	0	0	0		0
Sub Total(P/NP)		5,92,00,000	0	0	5,92,00,000	5,92,00,000		0
	Charged:	0			0	0		
Sub Total(Bdgt)	Voted: Charged:	5,92,00,000 0	0	0	5,92,00,000 0	5,92,00,000 0		0
DRAFT Report ID CBDR012	0							
-			ACCOUNTS OF GRANT 12 H					
				( ,		Available(+)/ over spent(-)	Actual	
						balance amount	Expenditure	
Classification		0	Total Grant S	R	T	at the beginning	for the Month	
Revenue Section								
MH 2401 CROP HUS	BANDRY							
	D.114D1/1							
S10N								
State Plan								
	Voted: Charged:	1,97,00,000	0	0	1,97,00,000	1,97,00,000		0
		J	•	*	Č	· ·		
מווף שמ+פן (דו/אדי)		1 97 00 000	0	0	1 97 00 000	1 97 00 000		٥
Sub Total(P/NP)		1,97,00,000	0	0	1,97,00,000	1,97,00,000		0
Sub Total(P/NP) Sub Total(Bdgt)	:Voted: Charged: Voted:	1,97,00,000	0	0	1,97,00,000	1,97,00,000		0
Sub Total(Bdgt)	:Voted: Charged: Voted: Charged:	1,97,00,000	0 0 0	0 0	0 1,97,00,000 0	0 1,97,00,000 0		0 0 0
	:Voted: Charged: Voted: Charged:	1,97,00,000	0	0	1,97,00,000	1,97,00,000		0

SB 63 MUKHYA MAN	TRI KIVI PROTS	SAHAN YOUNA					
SOON SOON	INI NIVI PROIL	SAIIAN TOUNA					
State Non-Plan							
	Voted: Charged:	1,000 0	0	0	1,000	1,000 0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
SB 64 SUBSIDY ON S00N	PLASTIC CRATE	ES .					
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000 0	1,000 0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0 0	1,000 0	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0 0	0	1,000	1,000	0
Report ID CBDR012		APPROPRIATION ACCOU	NTS OF GRANT 12	HORTICULTURE			
		FOR THE	MONTH OF :07/20	20 (N )		Available(+)/	
		Tota	l Grant	R		over spent(-) balance amount B at the	Actual : Expenditure : for the
Classification			S		T	beginning	Month
Revenue Section							
MH 2401 CROP HUS Sub Total (Sub)		1,000	0	0	1,000	1,000	0
SB 65 NURSERY PR	Charged:	. 0	Ö	0	0	0	0
SOON	011011011 0011211	-					
State Non-Plan			_				
	Voted: Charged:	1,000 0	0	0	1,000	1,000 0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0 0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
SB 66 JALSE KRIS S00N	HI KO BAL YOJN	IA					
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0 0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
SB 67 FLOW IRRIG S00N	ATION SCHEME						
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP) DRAFT		1,000	0	0	1,000	1,000	0
Report ID CBDR012		APPROPRIATION ACCOU					
			MONTH OF :07/20			Available(+)/ over spent(-)	Actual :

Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2401 CROP HUSBA	ANDRY						
		0	0	0	0	0	0
Sub Total(Bdgt) (	Voted: Charged:	1,000	0	0	1,000	0	0
Sub Total(Sub) (	Voted: Charged:	1,000	0	0	1,000	1,000	0
SB 68 SAUR SINCHA SOON	YI YOJNA						
State Non-Plan							
(	Voted: Charged:	1,000	0	0	1,000	1,000 0	0
Sub Total(P/NP):	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt) (	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub) (	Voted: Charged:	1,000	0 0	0	1,000	1,000	0
SB 69 MUKHAY MANTI S00N	RI GREEN H	HOUSE RENOVATION	SCHEME				
State Non-Plan							
(	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP):	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt) ( DRAFT	Voted: Charged:	1,000	0	0	1,000	1,000	0
Report ID CBDR0120		A PPROPRIATION	ACCOUNTS OF GRANT	12 HORTICIII.TII	PF		
		FC	R THE MONTH OF :0	7/2020 (N )		Available(+)/	
Classification		0	Total Grant	R	Т	over spent(-) balance amount at the beginning	Expenditure 1 for the
Revenue Section							
MH 2401 CROP HUSBA	ANDRY						
Sub Total(Sub) (	Voted: Charged:	1,000	0	0	1,000	1,000	0
SB 70 PRAKRITIK KI S00N	HETI KHUSH	HAAL KISHAN					
State Non-Plan							
7	Voted: Charged:	1,000	0	0	1,000	1,000 0	0
Sub Total(P/NP):	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt) (	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub) (	Voted: Charged:	1,000	0 0	0	1,000	1,000	0
SB 71 BAAGWANI SU SOON	RAKSHA YOJ	JNA					
State Non-Plan							
7	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
SB 72 HIMACHAL P	Charged: USHAP KARA	0 ATI YOJNA	0	0	0	0	0
S00N State Non-Plan							
State Non Fran		10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
	Charged:	0	U	U	0	0	U
Sub Total(P/NP)	:Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
Report ID CBDR012	0		ACCOUNTS OF GRANT 12				
			R THE MONTH OF :07/20	J20 (N )		Available(+)/ over spent(-)	Actual :
Classification			Total Grant	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
	Charged.	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
Sub Total(Sub)	Charged: Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
	Charged:	0	0	0	0	0	0
SB 73 MUKHYA MAN' SOON	TRI MADHU '	VIKASH YOJNA					
State Non-Plan							
	Voted: Charged:	1,000 0	0 0	0	1,000 0	1,000 0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
	Voted:	1,000	0	0		1,000	0
SB 74 SUBSIDY ON	-						
S00N State Non-Plan							
State Non-Fian	Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	0
	Charged:		0	0	20,00,00,000	0	0
Sub Total (P/NP)	·Voted·	20,00,00,000	0	0	20.00.00.000	20,00,00,000	0
Sub Total(Bdgt)	Charged:	0	0			0	0
DRAFT			0	0	20,00,00,000	20,00,00,000	0
Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRANT 12	HORTICULTURE			
		FOF 	R THE MONTH OF :07/20	)20 (N ) 		Available(+)/ over spent(-)	
			Total Grant	R		over spent(-) balance amount at the	Expenditure 1
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2401 CROP HUSI		20 00 00 000	0	0	20 00 00 000	20 00 00 000	0
oub Total (SUb)	Charged:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	0
SB 75 MUKHY MANTI S00N	RI KHUMB V	IKAS YOJNA					
State Non-Plan							

	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000 0	0	0	5,00,00,000	5,00,00,000	0
Sub Total(Bdgt)			0	0	5,00,00,000	5,00,00,000	0
Sub Total(Sub)	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
SB 76 KRISHI MAC C90N	HANISATION	PAR UPMISSION					
Share Central Pl	an						
	Voted: Charged:	9,82,00,000	0	0	9,82,00,000	9,82,00,000	0
Sub Total(P/NP)	:Voted: Charged:	9,82,00,000	0	0	9,82,00,000	9,82,00,000	0
Sub Total(Bdgt)	Voted: Charged:	9,82,00,000	0	0 0	9,82,00,000	9,82,00,000	0
State Plan							
	Voted: Charged:	1,30,43,000	0	0	1,30,43,000	1,30,43,000	0
Sub Total(P/NP)	:Voted: Charged:	1,30,43,000	0	0	1,30,43,000	1,30,43,000	0
Sub Total(Bdgt)	Voted: Charged:	1,30,43,000	0	0	1,30,43,000	1,30,43,000	0
DRAFT Report ID CBDR012	0	ADDDODDIAMION ACCOU	NIEG OF CDANE 12	HODELOHI BUDE			
			JNTS OF GRANT 12 E MONTH OF :07/202	(N )		Available(+)/	
			al Grant	R		at the	
Classification		0	S 		т	beginning 	Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
Sub Total(Sub)	Voted:	11,12,43,000	0	0	11,12,43,000	11,12,43,000	0
Sub Total (Sub)	Charged:	0	0	0	0	11,12,43,000	0
SB 77 HIMACHAL S S00N	Charged:		0	0	0		
SB 77 HIMACHAL S	Charged: UBTROPICAL	0 HORTICULTURE IRRIGAT:	0 ION AND VALUE ADDI	0 TION PROJECT	(HP-SHIVA)	0	0
SB 77 HIMACHAL S S00N	Charged:	0	0	0	0		
SB 77 HIMACHAL S S00N	Charged: UBTROPICAL  Voted: Charged:	0 HORTICULTURE IRRIGAT: 75,00,000	0 ION AND VALUE ADDI 0	0 TION PROJECT 0	0 (HP-SHIVA) 75,00,000	75,00,000	0
SB 77 HIMACHAL S S00N State Plan	Charged: UBTROPICAL  Voted: Charged: :Voted: Charged:	0 HORTICULTURE IRRIGAT: 75,00,000 0 75,00,000	0 ION AND VALUE ADDI 0 0	0 TION PROJECT  0 0 0	75,00,000 75,00,000	75,00,000 0 75,00,000	0 0 0
SB 77 HIMACHAL S S00N State Plan Sub Total(P/NP)	Charged: UBTROPICAL  Voted: Charged: :Voted: Charged: Voted: Charged:	0 HORTICULTURE IRRIGAT: 75,00,000 0 75,00,000 0 75,00,000	O  O  O  O  O  O  O  O  O	0 TION PROJECT  0 0 0 0	75,00,000 0 75,00,000 0 75,00,000	75,00,000 0 75,00,000 0 75,00,000	0 0 0 0
SB 77 HIMACHAL S S00N State Plan Sub Total(P/NP) Sub Total(Bdgt)	Charged: UBTROPICAL  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	0 HORTICULTURE IRRIGAT: 75,00,000 0 75,00,000 0 75,00,000 0 75,00,000	O ION AND VALUE ADDI  O O O O O O	O PROJECT  O O O O O O O O O O O O O O O O O O O	75,00,000 0 75,00,000 0 75,00,000 0 75,00,000	75,00,000 0 75,00,000 0 75,00,000	0 0 0 0 0 0 0 0 0
SB 77 HIMACHAL S S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 78 NATIONAL B	Charged: UBTROPICAL  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: AMBOO MISSI	0 HORTICULTURE IRRIGAT: 75,00,000 0 75,00,000 0 75,00,000 0 75,00,000	O ION AND VALUE ADDI  O O O O O O	O PROJECT  O O O O O O O O O O O O O O O O O O O	75,00,000 0 75,00,000 0 75,00,000 0 75,00,000	75,00,000 0 75,00,000 0 75,00,000	0 0 0 0 0 0 0 0 0
SB 77 HIMACHAL S S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 78 NATIONAL B C90N	Charged: UBTROPICAL  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: AMBOO MISSI	0 HORTICULTURE IRRIGAT: 75,00,000 0 75,00,000 0 75,00,000 0 75,00,000	O ION AND VALUE ADDI  O O O O O O	O PROJECT  O O O O O O O O O O O O O O O O O O O	75,00,000 0 75,00,000 0 75,00,000 0 75,00,000	75,00,000 0 75,00,000 0 75,00,000	0 0 0 0 0 0 0 0 0
SB 77 HIMACHAL S S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 78 NATIONAL B C90N	Charged: UBTROPICAL  Voted: Charged:  'Voted: Charged:  Voted: Charged:  AMBOO MISSI an  Voted: Charged:	0 HORTICULTURE IRRIGAT: 75,00,000 0 75,00,000 0 75,00,000 0 75,00,000 0 :CON (NBM)	O VALUE ADDI  O O  O  O  O  O  O  O  O  O  O  O  O	O PROJECT  O O O O O O O O O O O O O O O O O O O	75,00,000 0 75,00,000 0 75,00,000 0 75,00,000	75,00,000 0 75,00,000 0 75,00,000 0 75,00,000	
SB 77 HIMACHAL S S00N State Plan  Sub Total(P/NP) Sub Total(Sub) SB 78 NATIONAL B C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt)	Charged: UBTROPICAL  Voted: Charged: :Voted: Charged: Voted: Charged: AMBOO MISSI an  Voted: Charged: :Voted: Charged:	0 HORTICULTURE IRRIGAT: 75,00,000 0 75,00,000 0 75,00,000 0 75,00,000 0 1,00,000	O O O O O O O O O O O O O O O O O O O	TION PROJECT  O O O O O O O O O O O O O O O O O O	75,00,000 75,00,000 0 75,00,000 0 75,00,000 0 1,00,000	75,00,000 75,00,000 0 75,00,000 0 1,00,000	
SB 77 HIMACHAL S S00N  State Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 78 NATIONAL B C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Bdgt)	Charged: UBTROPICAL  Voted: Charged: :Voted: Charged: Voted: Charged: AMBOO MISSI an  Voted: Charged: :Voted: Charged: Voted: Charged:	0 HORTICULTURE IRRIGAT: 75,00,000 0 75,00,000 0 75,00,000 0 75,00,000 0 1,00,000 0 1,00,000	O VALUE ADDI O O O O O O O O O O O O O O O O O O O	TION PROJECT  O O O O O O O O O O O O O O O O O O	75,00,000 75,00,000 0 75,00,000 0 75,00,000 0 1,00,000 0	75,00,000 75,00,000 0 75,00,000 0 75,00,000 0 1,00,000 0	
SB 77 HIMACHAL S S00N State Plan  Sub Total(P/NP) Sub Total(Sub) SB 78 NATIONAL B C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt)	Charged: UBTROFICAL  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:	0 HORTICULTURE IRRIGAT: 75,00,000 0 75,00,000 0 75,00,000 0 75,00,000 0 1,00,000 0 1,00,000 0	O VALUE ADDI	0 TION PROJECT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75,00,000 75,00,000 0 75,00,000 0 75,00,000 0 1,00,000 1,00,000 0	75,00,000 75,00,000 75,00,000 0 1,00,000 1,00,000 0	
SB 77 HIMACHAL S S00N  State Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 78 NATIONAL B C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Bdgt)	Charged: UBTROPICAL  Voted: Charged: :Voted: Charged: Voted: Charged: AMBOO MISSI an  Voted: Charged: :Voted: Charged: Voted: Charged:	0 HORTICULTURE IRRIGAT: 75,00,000 0 75,00,000 0 75,00,000 0 75,00,000 0 1,00,000 0 1,00,000	O VALUE ADDI O O O O O O O O O O O O O O O O O O O	TION PROJECT  O O O O O O O O O O O O O O O O O O	75,00,000 75,00,000 0 75,00,000 0 75,00,000 0 1,00,000 0	75,00,000 75,00,000 0 75,00,000 0 75,00,000 0 1,00,000 0	
SB 77 HIMACHAL S S00N  State Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 78 NATIONAL B C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Bdgt)  Sub Total(Bdgt)	Charged: UBTROFICAL  Voted: Charged: 'Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 HORTICULTURE IRRIGAT:  75,00,000 0 75,00,000 0 75,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000	O O O O O O O O O O O O O O O O O O O	0 TION PROJECT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75,00,000 75,00,000 75,00,000 0 75,00,000 0 1,00,000 1,00,000 0 1,00,000 0	75,00,000 75,00,000 0 75,00,000 0 1,00,000 1,00,000 1,00,000 0	
SB 77 HIMACHAL S S00N State Plan  Sub Total(P/NP) Sub Total(Sub) SB 78 NATIONAL B C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	Charged: UBTROPICAL  Voted: Charged: 'Voted: Charged: Voted: Charged: AMBOO MISSI an  Voted: Charged: 'Voted: Charged: Voted: Charged: 'Voted: Charged: 'Voted: Charged: 'Voted: Charged: 'Voted: Charged: 'Voted: Charged:	0 HORTICULTURE IRRIGAT:  75,00,000 0 75,00,000 0 75,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0	O VALUE ADDI	0 TION PROJECT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75,00,000 75,00,000 75,00,000 75,00,000 0 1,00,000 1,00,000 0 1,00,000	75,00,000 75,00,000 0 75,00,000 0 75,00,000 1,00,000 0 1,00,000 0	

Charged: 0 0 0 0 0

DRAFT
Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE

			OR THE MONTH OF :07/20			Available(+)/		
Classification		0	Total Grant S	R	Т	over spent(-) balance amount at the beginning	Expenditure for the Month	1
Revenue Section								
MH 2401 CROP HUS	BANDRY							
Sub Total(Sub)		2,00,000	0	0	2,00,000	2,00,000		0
SB 79 ANTI HAIL	NET STRUCTU	JRE						
State Non-Plan								
	Voted: Charged:	20,00,00,000	0	0	20,00,00,000	20,00,00,000		0
Sub Total(P/NP)	:Voted: Charged:	20,00,00,000	0	0	20,00,00,000	20,00,00,000		0
Sub Total(Bdgt)	Voted: Charged:	20,00,00,000	0	0	20,00,00,000	20,00,00,000		0
Sub Total(Sub)	Voted: Charged:	20,00,00,000	0	0	20,00,00,000	20,00,00,000		0
SB 80 HONEY PROD S00N	UCTION AND	PROCESSING SCHE	ME					
State Non-Plan								
	Voted: Charged:	6,67,00,000 0	0	0	6,67,00,000 0	6,67,00,000 0		0
Sub Total(P/NP)		6,67,00,000	0	0	6,67,00,000 0	6,67,00,000 0		0
Sub Total(Bdgt)	Voted: Charged:	6,67,00,000 0	0	0	6,67,00,000 0	6,67,00,000 0		0
Sub Total(Sub)		6,67,00,000 0	0	0	6,67,00,000 0	6,67,00,000 0		0
SB 81 MAHAK YOJN S00N	A							
State Non-Plan								
	Voted: Charged:	5,00,00,000	0 0	0	5,00,00,000	5,00,00,000		0
Sub Total(P/NP) DRAFT Report ID CBDR012		5,00,00,000	0	0	5,00,00,000	5,00,00,000		0
Copole in Contoll	~		ACCOUNTS OF GRANT 12 OR THE MONTH OF :07/20					
			OR THE MONTH OF :07/20			Available(+)/ over spent(-) balance amount		
Classification		0	Total Grant S	R	T	at the beginning	for the Month	

MH 2401 CROP HUSBANDRY

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted:	3,40,74,04,000	0	0	3,40,74,04,000	3,13,67,32,057	6,10,51,396
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Voted:	3,40,74,04,000	0	0	3,40,74,04,000	3,13,67,32,057	6,10,51,396
	Charged:	0	0	0	0	0	0
MH 2415 AGRICULT	URAL RESEA	RCH AND EDUCATI	ON				

SM 01 CROP HUSBANDRY

MI 004RESEARCH

SB 03 GRANT IN AID TO DR.Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY

State Plan							
	Voted: Charged:	65,81,00,000 0	0	0	65,81,00,000	49,35,75,000	16,45,25,000
Sub Total(P/NP)		65,81,00,000	0	0	65,81,00,000	49,35,75,000	16,45,25,000
Sub Total(Bdgt)	Voted: Charged:	65,81,00,000	0	0	65,81,00,000	49,35,75,000	16,45,25,000
Sub Total(Sub)	Voted: Charged:	65,81,00,000	0	0	65,81,00,000	49,35,75,000	16,45,25,000
Sub Total(Min)	Voted: Charged:	65,81,00,000	0	0	65,81,00,000	49,35,75,000	16,45,25,000
DRAFT Report ID CBDR012	10	APPROPRIATION AC	COUNTS OF GRANT 12	HORTICULTURE			
		FOR	THE MONTH OF :07/20	)20 (N )		Available(+)/ over spent(-)	Actual
			otal Grant	R	_	balance amount at the	Expenditure for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2415 AGRICULT	URAL RESEAR	RCH AND EDUCATION					
Sub Total(SM)	Voted: Charged:	65,81,00,000	0	0	65,81,00,000	49,35,75,000	16,45,25,000
Sub Total(Mjr):	Voted: Charged:		0	0	65,81,00,000	49,35,75,000	16,45,25,000
Sub Total(R/	C) Voted:	4,06,71,98,000	0	0	4,06,71,98,000	3,63,20,01,057	22,58,28,659
Capital Section	Charged	0	0	0	0	0	0
-		ODOD HHODANDDY					
MH 4401 CAPITAL	OUTLAY ON C						
MH 4401 CAPITAL MI 119HORTICUL							
MI 119HORTICUL	TURE AND VI						
MI 119HORTICUL SB 02 PURCHASE O S00N	TURE AND VI	EGETABLE CROPS	0 0	0 0	12,93,10,000	12,93,10,000	0
MI 119HORTICUL SB 02 PURCHASE O S00N State Non-Plan Sub Total(P/NP)	TURE AND VI	EGETABLE CROPS  OTECTION EQUIPMENT  12,93,10,000					0
MI 119HORTICUL SB 02 PURCHASE O S00N State Non-Plan Sub Total(P/NP)	TURE AND VI  OF PLANT PRO  Voted: Charged: :Voted: Charged:	EGETABLE CROPS  DIECTION EQUIPMENT  12,93,10,000 0	0	0	12,93,10,000	12,93,10,000	c c c
MI 119HORTICUL SB 02 PURCHASE O S00N State Non-Plan Sub Total (P/NP)	Voted: Charged: Voted: Charged: Voted: Charged:	EGETABLE CROPS  DIECTION EQUIPMENT  12,93,10,000 0  12,93,10,000 0  12,93,10,000	0 0 0	0 0 0	12,93,10,000 0 12,93,10,000	12,93,10,000 0 12,93,10,000 0 12,93,10,000	C C C C C C C C C C C C C C C C C C C
MI 119HORTICUL SB 02 PURCHASE O S00N State Non-Plan Sub Total (P/NP)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	EGETABLE CROPS  DIECTION EQUIPMENT  12,93,10,000 0  12,93,10,000 0  12,93,10,000 12,93,10,000	0 0 0 0	0 0 0 0 0	12,93,10,000 0 12,93,10,000 0 12,93,10,000	12,93,10,000 0 12,93,10,000 0 12,93,10,000	C C C C C C C C C C C C C C C C C C C
MI 119HORTICUL SB 02 PURCHASE O S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 BUILDINGS	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	EGETABLE CROPS  DIECTION EQUIPMENT  12,93,10,000 0  12,93,10,000 0  12,93,10,000 12,93,10,000	0 0 0 0	0 0 0 0 0	12,93,10,000 0 12,93,10,000 0 12,93,10,000	12,93,10,000 0 12,93,10,000 0 12,93,10,000	0 0 0 0
MI 119HORTICUL SB 02 PURCHASE O S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 BUILDINGS S00N	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	EGETABLE CROPS  DIECTION EQUIPMENT  12,93,10,000 0  12,93,10,000 0 12,93,10,000 0 12,93,10,000 0	0 0 0 0	0 0 0 0 0	12,93,10,000 0 12,93,10,000 0 12,93,10,000	12,93,10,000 0 12,93,10,000 0 12,93,10,000 0	0 0 0 0 0 0 0 0
MI 119HORTICUL SB 02 PURCHASE O S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 BUILDINGS S00N State Plan Sub Total(P/NP)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	EGETABLE CROPS  DTECTION EQUIPMENT  12,93,10,000 0  12,93,10,000 0  12,93,10,000 0  12,93,10,000 0  3,92,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	12,93,10,000 0 12,93,10,000 0 12,93,10,000 0 3,92,00,000	12,93,10,000 0 12,93,10,000 0 12,93,10,000 0	44,00,000
MI 119HORTICUL SB 02 PURCHASE O S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 BUILDINGS S00N State Plan  Sub Total(P/NP)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	EGETABLE CROPS  DIECTION EQUIPMENT  12,93,10,000 0  12,93,10,000 0  12,93,10,000 0  3,92,00,000 0  3,92,00,000 0 3,92,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		12,93,10,000 0 12,93,10,000 0 12,93,10,000 0 3,92,00,000	12,93,10,000 12,93,10,000 12,93,10,000 1,28,00,000 0 1,28,00,000 1,28,00,000	44,00,000 44,00,000 44,00,000
MI 119HORTICUL SB 02 PURCHASE O S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 BUILDINGS S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt)	Voted: Charged: Voted: Voted: Charged: Voted:	EGETABLE CROPS  DIECTION EQUIPMENT  12,93,10,000 0  12,93,10,000 0  12,93,10,000 0  3,92,00,000 0  3,92,00,000 0 3,92,00,000			3,92,00,000 3,92,00,000 3,92,00,000	12,93,10,000 12,93,10,000 12,93,10,000 1,28,00,000 0 1,28,00,000 1,28,00,000	44,00,000 0 44,00,000 0
MI 119HORTICUL SB 02 PURCHASE O S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 BUILDINGS S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: Voted: Voted: Charged: Voted:	EGETABLE CROPS  DIECTION EQUIPMENT  12,93,10,000 0  12,93,10,000 0  12,93,10,000 0  12,93,10,000 0  3,92,00,000 0  3,92,00,000 0  3,92,00,000 APPROPRIATION AC		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,92,00,000 3,92,00,000 3,92,00,000	12,93,10,000 12,93,10,000 0 12,93,10,000 0 1,28,00,000 0 1,28,00,000 0 1,28,00,000	44,00,000 0 44,00,000 0
MI 119HORTICUL SB 02 PURCHASE O S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 BUILDINGS S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt)	Voted: Charged: Voted: Voted: Charged: Voted:	EGETABLE CROPS  DIECTION EQUIPMENT  12,93,10,000 0  12,93,10,000 0  12,93,10,000 0  3,92,00,000 0  3,92,00,000 0 3,92,00,000 APPROPRIATION AG FOR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,92,00,000 3,92,00,000 3,92,00,000	12,93,10,000 0 12,93,10,000 0 12,93,10,000 0 1,28,00,000 0 1,28,00,000 0 1,28,00,000 0 1,28,00,000	44,00,000 44,00,000 44,00,000 Actual Expenditure for the

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted: Charged:	16,85,10,000	0	0	16,85,10,000	14,21,10,000	44,00,000
Sub Total(Mjr):	Voted: Charged:	16,85,10,000	0	0	16,85,10,000 0	14,21,10,000	44,00,000
MH 4402 CAPITAL		IL AND WATER CONSERVA		O	0	U	0
MI 102SOIL CON	SERVATION						
SB 06 RAJIV GAND S00N	HI MICRO IRR	IGATION SCHEME					
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Min)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Mjr): MH 6401 LOANS FO	Charged:	1,000 0 NDRY	0	0	1,000 0	1,000 0	0
MI 190LOANS TO	PUBLIC SECT	OR AND OTHER UNDERTAR	KINGS				
SB 02 LOANS TO H	IMACHAL PRAD	ESH HORTICULTURAL PRO	DDUCE MARKETING A	AND PROCESSING	CORPORATION (H.P.	.M.C.)	
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
DRAFT Report ID CBDR012	0		40				
		FOR THE	NTS OF GRANT 12 MONTH OF :07/202	20 (N )		Available(+)/	
		FOR THE	MONTH OF :07/202	20 (N ) -		Available(+)/ over spent(-) balance amount	
Classification		FOR THE	MONTH OF :07/202	20 (N )	Т	over spent(-)	
Classification  Capital Section		FOR THE	MONTH OF :07/20:	20 (N ) -	Т	over spent(-) balance amount at the	Expenditure ! for the
	R CROP HUSBA	FOR THE	MONTH OF :07/20:	20 (N ) -	т	over spent(-) balance amount at the	Expenditure ! for the
Capital Section	R CROP HUSBA	FOR THE	MONTH OF :07/20:	20 (N ) -	Т	over spent(-) balance amount at the	Expenditure ! for the
Capital Section	R CROP HUSBA	FOR THE	MONTH OF :07/20:	20 (N ) -	T	over spent(-) balance amount at the	Expenditure ! for the
Capital Section	r CROP HUSBA	FOR THE	MONTH OF :07/20:	20 (N ) -	Т	over spent(-) balance amount at the	Expenditure ! for the
Capital Section		FOR THE	MONTH OF :07/20:	20 (N ) -	1,000 0	over spent(-) balance amount at the	Expenditure ! for the
Capital Section	:Voted: Charged:	FOR THE Total O NDRY	MONTH OF:07/20:	20 (N ) - R 	1,000	over spent(-) balance amount at the beginning	Expenditure I for the Month
Capital Section MH 6401 LOANS FO	:Voted: Charged: Voted: Charged: Voted:	FOR THE	MONTH OF:07/20:	20 (N ) - R 	1,000 0 1,000	over spent(-) balance amount at the beginning  1,000 0 1,000	Expenditure I for the Month
Capital Section MH 6401 LOANS FO  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 LOANS TO H	:Voted: Charged: Voted: Charged: Voted: Charged:	FOR THE	MONTH OF:07/20:	20 (N )  R  0 0 0 0	1,000 0 1,000 0	over spent(-) balance amount at the beginning  1,000 0 1,000 0 1,000	Expenditure I for the Month
Capital Section MH 6401 LOANS FO  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged:	FOR THE	MONTH OF:07/20:	20 (N )  R  0 0 0 0	1,000 0 1,000 0	over spent(-) balance amount at the beginning  1,000 0 1,000 0 1,000	Expenditure I for the Month
Capital Section MH 6401 LOANS FO  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 LOANS TO H S00N	:Voted: Charged: Voted: Charged: Voted: .P. AGRO-IND	FOR THE	MONTH OF:07/20:	20 (N )  R  0 0 0 0	1,000 0 1,000 0	over spent(-) balance amount at the beginning  1,000 0 1,000 0 1,000	Expenditure I for the Month
Capital Section MH 6401 LOANS FO  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 LOANS TO H S00N	:Voted: Charged: Voted: Charged: Voted: Charged: .P. AGRO-IND	FOR THE	MONTH OF:07/20:	20 (N ) = R = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0	over spent(-) balance amount at the beginning  1,000 0 1,000 0 1,000 0 1,000	Expenditure I for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 6401 LOANS FO  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 LOANS TO H S00N	:Voted: Charged: Voted: Charged: Voted: Charged: .P. AGRO-IND  Voted: Charged:	FOR THE	MONTH OF:07/20:	20 (N ) = R = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0	over spent(-) balance amount at the beginning  1,000 0 1,000 0 1,000 0 1,000	Expenditure I for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 6401 LOANS FO  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 LOANS TO H S00N State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: .P. AGRO-IND  Voted: Charged: :Voted: Charged:	Total O Total	MONTH OF:07/20:	20 (N ) = R	1,000 0 1,000 0 1,000 0	over spent(-) balance amount at the beginning  1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000	Expenditure I for the Month  O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 6401 LOANS FO  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 LOANS TO H S00N State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: .P. AGRO-IND  Voted: Charged: :Voted: Charged: Voted: Charged:	Total O Total	MONTH OF:07/20:	20 (N ) = R	1,000 0 1,000 0 1,000 0	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	Expenditure I for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 6401 LOANS FO  Sub Total(P/NP) Sub Total(Sub) SB 03 LOANS TO H S00N State Non-Plan  Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged: .P. AGRO-IND  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Total 0  1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000	MONTH OF:07/20:	20 (N ) = R	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	Expenditure   for the Month
Capital Section MH 6401 LOANS FO  Sub Total(P/NP) Sub Total(Sub) SB 03 LOANS TO H S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged: .P. AGRO-IND  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Total 0  NDRY  1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 2,000	MONTH OF:07/20:	20 (N ) = R	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	Expenditure   for the Month

Sub Total(R/C		16,85,13,000	0	0		14,21,13,000	44,00,000
Sub Total(Grant	) Voted:		0	0	4,23,57,11,000	3,77,41,14,057	23,02,28,659
DRAFT Report ID CBDR0120		0	0	0	0	0	0
			ACCOUNTS OF GRANT 13 OR THE MONTH OF :07/202		ATER SUPPLY AND SA	NITATION	
							Expenditure !
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2059 PUBLIC WO	RKS						
SM 01 OFFICE BUI							
MI 053MAINTENAN	ICE AND RE	PAIRS					
SB 89 MAINTENANCE S00N	OF IPH	BUILDING					
State Non-Plan							
	Voted: Charged:	92,42,000	0	0	92,42,000	75 <b>,</b> 69 <b>,</b> 300 0	1,67,732 0
Sub Total(P/NP):	Voted: Charged:		0	0	92,42,000	75,69,300 0	1,67,732
Sub Total(Bdgt)	Voted: Charged:		0	0	92,42,000	75,69,300 0	1,67,732 0
Sub Total(Sub)			0	0	92,42,000	75,69,300 0	1,67,732 0
Sub Total(Min)		92,42,000	0	0	92,42,000	75,69,300 0	1,67,732 0
Sub Total(SM)	Voted: Charged:	92,42,000	0	0	92,42,000	75,69,300 0	1,67,732 0
Sub Total(Mjr):	PLY AND S	92,42,000 0 ANITATION	0 0	0	92,42,000	75,69,300 0	1,67,732
SM 01 WATER SUPP MI 001DIRECTION		TNITCHDARTON					
MI OUIDIRECTION	AND ADM	INISINATION					
SB 01 DIRECTION S00N							
State Non-Plan							
	Voted: Charged:	2,37,18,000	0	0	2,37,18,000	1,54,97,042	23,38,022
Sub Total(P/NP):	Voted: Charged:	2,37,18,000	0	0	2,37,18,000	1,54,97,042	23,38,022
Report ID CBDR0120			ACCOUNTS OF GRANT 13		ATER SUPPLY AND SA	NITATION	
		FC 	R THE MONTH OF :07/202			Available(+)/	Actual :
			Total Grant	R		balance amount	Expenditure 1
Classification		0	S		T	at the beginning	MOTICII
Revenue Section							
MH 2215 WATER SUP	PLY AND S	ANITATION					
Sub Total(Bdgt)	Charged:	2,37,18,0 0	0	0	2,37,18,000	1,54,97,042	23,38,022
SONM							
State Non-Plan		20 10 11 000	•	0	20 10 11 000	22 22 62 524	0.04.00.530
	Charged:	39,10,11,000 0	0	0	39,10,11,000	33,37,67,574 0	2,04,98,339
Sub Total(P/NP):	Voted: Charged:		0	0	39,10,11,000 0	33,37,67,574 0	2,04,98,539
Sub Total(Bdgt)		39,10,11,000		0	39,10,11,000	33,37,67,574	2,04,98,539
Sub Total(Sub)	Voted:	41,47,29,000			41,47,29,000	34,92,64,616	
	chargea:	0	U	U	U	0	0

SB 02 EXECUTION S00N							
State Non-Plan							
00000 1011 11011	Voted: Charged:	7,57,60,000	0	0	7,57,60,000 0	6,34,97,961 0	41,71,293 0
Sub Total(P/NP)	:Voted: Charged:	7,57,60,000	0	0	7,57,60,000 0	6,34,97,961 0	41,71,293 0
Sub Total(Bdgt)	Voted: Charged:	7,57,60,000	0	0	7,57,60,000	6,34,97,961 0	41,71,293 0
State Non-Plan							
	Voted: Charged:	1,42,01,58,000	0	0		1,19,23,63,818	7,45,56,117 0
Sub Total(P/NP)	:Voted: Charged:		0	0		1,19,23,63,818	7,45,56,117 0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,42,01,58,000	1,19,23,63,818	7,45,56,117 0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT	r 13 IRRIGATION	, WATER SUPPLY AND S	SANITATION	
			OR THE MONTH OF : C			Available(+)/ over spent(-) balance amount	Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2215 WATER SU	PPLY AND S	SANITATION					
Sub Total(Sub)	Voted: Charged:	1,49,59,18,000	0	0		1,25,58,61,779 0	7,87,27,410 0
SB 07 PROJECT MA	NAGEMENT (	JNIT FOR HIMACHAL	PRADESH RURAL WAT	TER SUPPLY PROJE	CT		
State Non-Plan							
	Voted: Charged:	2,29,32,000	0	0	2,29,32,000	2,05,09,783 0	7,23,120 0
Sub Total(P/NP)	:Voted: Charged:	2,29,32,000	0	0	2,29,32,000	2,05,09,783	7,23,120 0
Sub Total(Bdgt)	Voted: Charged:	2,29,32,000	0	0	2,29,32,000	2,05,09,783 0	7,23,120 0
Sub Total(Sub)	Voted: Charged:	2,29,32,000	0	0	2,29,32,000 0	2,05,09,783 0	7,23,120 0
	Charged:	1,93,35,79,000 0 IGATION	0	0	1,93,35,79,000	1,62,56,36,178 0	10,22,87,091
SB 01 SURVEY AND SONM	INVESTIGA	ATION UNIT					
State Non-Plan							
	Voted: Charged:	2,90,93,000	0	0	2,90,93,000	2,11,88,210 0	30,49,291
Sub Total(P/NP)	:Voted: Charged:	2,90,93,000	0	0	2,90,93,000	2,11,88,210 0	30,49,291
Sub Total(Bdgt)	Voted: Charged:	2,90,93,000	0	0	2,90,93,000	2,11,88,210	30,49,291
	Voted: Charged:	2,90,93,000	0	0	2,90,93,000	2,11,88,210 0	30,49,291 0
SB 02 PRPARATION S00N	OF DPRS T	THROUGH OUTSOURCI	NG				
State Non-Plan DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRANT OR THE MONTH OF :0		,WATER SUPPLY AND S		
			Total Grant	 R			Actual : Expenditure !
Classification  Revenue Section			S		Т	beginning	Month
MH 2215 WATER SU	PPLY AND S	SANITATION					

http://192.168.1.8:8090/reports/rwservlet?

	Voted: Charged:	57,75,000 0	0 0	0 0	57,75,000 0	57 <b>,</b> 75 <b>,</b> 000	0
Sub Total(P/NP)	:Voted:	57,75,000	0	0	57,75,000	57,75,000	0
Sub Total(Bdgt)	Charged:	57,75,000	0	0	57,75,000	57,75,000	0
	Charged:	0	Ö	0	0	0	0
Sub Total(Sub)	Voted: Charged:	57,75,000 0	0	0	57 <b>,</b> 75 <b>,</b> 000 0	57,75,000 0	0
Sub Total(Min) MI 101URBAN WA	Charged:	0	0	0	3,48,68,000	2,69,63,210 0	30,49,291
SB 02 MAINTENANC S00N	E AND REPA	IRS OF URBAN WATER SU	JPPLY SCHEMES IN VAF	RIOUS DISTRI	ICTS		
State Non-Plan							
	Voted: Charged:	2,56,53,34,000	0 0	0	2,56,53,34,000	2,27,41,36,136	15,51,85,148
Sub Total(P/NP)		2,56,53,34,000	0	0	2,56,53,34,000	2,27,41,36,136	15,51,85,148 0
Sub Total(Bdgt)	Voted: Charged:	2,56,53,34,000	0	0	2,56,53,34,000	2,27,41,36,136	15,51,85,148 0
Sub Total(Sub)	Voted: Charged:	2,56,53,34,000	0	0	2,56,53,34,000	2,27,41,36,136	15,51,85,148 0
SB 04 MAINTENENC S00N	E PROVISIO	N FOR ADJUSTMENT OF H	RECOVERY				
State Non-Plan							
	Voted: Charged:	1,14,83,34,000	0 0	0	1,14,83,34,000	1,14,83,34,000	5,95,15,943 0
DRAFT Report ID CBDR012	0	APPROPRIATION ACCO	DUNTS OF GRANT 13	FRETGATION I	JATER SIIPPI.V AND S	ΔΝΙΤΆΤΙΟΝ	
		FOR TH	HE MONTH OF :07/2020		MILLIN GOLLET MAD G	Available(+)/	
						over spent(-)	Actual
		Tot	al Crant	D			
Classification			cal Grant S	R	т	balance amount at the beginning	Expenditure   for the Month
Revenue Section		0		R	Т	at the	for the
	PPLY AND S	0		R 	T	at the	for the
Revenue Section	PPLY AND S	0		R	Т	at the	for the
Revenue Section	PPLY AND S	0		R	Т	at the	for the
Revenue Section	PPLY AND S	0		R	Т	at the	for the
Revenue Section		O ANITATION 1,14,83,34,000		R	T 1,14,83,34,000	at the beginning	for the
Revenue Section MH 2215 WATER SU	:Voted: Charged:	O ANITATION 1,14,83,34,000	s 	0	1,14,83,34,000	at the beginning  1,14,83,34,000 0 1,14,83,34,000	for the Month
Revenue Section MH 2215 WATER SU Sub Total(P/NP)	:Voted: Charged: Voted: Charged:	O ANITATION  1,14,83,34,000 0 1,14,83,34,000	S 	0 0	1,14,83,34,000 0 1,14,83,34,000	at the beginning  1,14,83,34,000 0 1,14,83,34,000 0	for the Month 5,95,15,943 0 5,95,15,943
Revenue Section MH 2215 WATER SU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 EXPENDITUR	:Voted: Charged: Voted: Charged: Voted: Charged:	O ANITATION  1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000	S 0 0 0	0 0 0	1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000	at the beginning  1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000	5,95,15,943 0 5,95,15,943 0 5,95,15,943
Revenue Section MH 2215 WATER SU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged:	O ANITATION  1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000 0	S 0 0 0	0 0 0	1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000	at the beginning  1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000	5,95,15,943 0 5,95,15,943 0 5,95,15,943
Revenue Section MH 2215 WATER SU  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 EXPENDITUR  S00N	:Voted: Charged: Voted: Charged: Voted: Charged:	O ANITATION  1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000 0	S 0 0 0	0 0 0	1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000	at the beginning  1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000	5,95,15,943 0 5,95,15,943 0 5,95,15,943
Revenue Section MH 2215 WATER SU  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 EXPENDITUR  S00N	:Voted: Charged: Voted: Charged: Voted: Charged: E ON MATER Voted: Charged:	O ANITATION  1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000 0 IAL AND DAILY WAGERS  27,83,39,000 0	S	0 0 0 0 0	1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000 0	at the beginning  1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000 0 24,46,29,373	5,95,15,943 0 5,95,15,943 0 5,95,15,943 0
Revenue Section MH 2215 WATER SU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 EXPENDITUR S00N State Non-Plan	:Voted: Charged: Voted: Charged: Charged: Charged: E ON MATER Voted: Charged: :Voted: Charged:	O ANITATION  1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000 0 IAL AND DAILY WAGERS  27,83,39,000 0	S 0 0 0 0 0	0 0 0 0 0	1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000 0 27,83,39,000	at the beginning  1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000 0 24,46,29,373 0	5,95,15,943 0 5,95,15,943 0 5,95,15,943 0 2,35,17,686
Revenue Section MH 2215 WATER SU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 EXPENDITUR S00N State Non-Plan	:Voted: Charged: Voted: Charged: Charged: Charged: E ON MATER  Voted: Charged: :Voted: Charged: Voted: Voted: Charged:	O ANITATION  1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000 0 27,83,39,000 0 27,83,39,000 0 27,83,39,000 0 27,83,39,000	S 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000 0 27,83,39,000 0 27,83,39,000	at the beginning  1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000 0 24,46,29,373 0 24,46,29,373 0 24,46,29,373	5,95,15,943 0 5,95,15,943 0 5,95,15,943 0 2,35,17,686 0 2,35,17,686
Revenue Section MH 2215 WATER SU  Sub Total(P/NP) Sub Total(Sub) SB 05 EXPENDITUR S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	O ANITATION  1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000 0 27,83,39,000 0 27,83,39,000 0 27,83,39,000 0 27,83,39,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000 0 27,83,39,000 0 27,83,39,000 0 27,83,39,000 0 3,99,20,07,000	at the beginning  1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000 0 24,46,29,373 0 24,46,29,373 0 24,46,29,373 0 24,46,29,373 0 3,66,70,99,509	5,95,15,943 0 5,95,15,943 0 5,95,15,943 0 2,35,17,686 0 2,35,17,686
Revenue Section MH 2215 WATER SU  Sub Total(P/NP) Sub Total(Sub) SB 05 EXPENDITUR S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged: E ON MATER  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	O ANITATION  1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000 0 27,83,39,000 0 27,83,39,000 0 27,83,39,000 0 27,83,39,000 0 3,99,20,07,000 0	S 0 0 0 0 0 0		1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000 0 27,83,39,000 0 27,83,39,000 0 27,83,39,000 0	at the beginning  1,14,83,34,000 0 1,14,83,34,000 0 1,14,83,34,000 0 24,46,29,373 0 24,46,29,373 0 24,46,29,373 0 24,46,29,373	5,95,15,943 0 5,95,15,943 0 5,95,15,943 0 2,35,17,686 0 2,35,17,686 0 2,35,17,686

SOON

State Non-Plan

Voted: 6,61,62,17,000 Charged: 0 6,61,62,17,000 5,53,04,16,699 65,50,38,541

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13  $\,$  IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :07/2020 (N )

			==		Available(+)/		
Classification	Tota. O	l Grant S	R	Т	over spent(-) balance amount at the beginning	Actual Expenditure for the Month	1
Revenue Section							

MH 2215 WATER SUPPLY AND SANITATION

Sub Total(P/NP)	:Voted: Charged:	6,61,62,17,000		0	0	6,61,62,17,000	5,53,04,16,699 0	65,50,38,541 0
Sub Total(Bdgt)	Voted: Charged:	6,61,62,17,000		0 0	0	6,61,62,17,000	5,53,04,16,699	65,50,38,541 0
Sub Total(Sub)	Voted: Charged:	6,61,62,17,000		0	0	6,61,62,17,000	5,53,04,16,699	65,50,38,541 0
SB 12 MAINTENANC S00N	E PROVISIO	N FOR ADJUSTMEN	T OF RECOVERY					
State Non-Plan								
	Voted: Charged:	4,55,84,91,000		0 0	0	4,55,84,91,000	4,55,84,91,000	10,88,10,600
Sub Total(P/NP)	:Voted: Charged:	4,55,84,91,000		0	0	4,55,84,91,000	4,55,84,91,000	10,88,10,600
Sub Total(Bdgt)	Voted: Charged:	4,55,84,91,000		0	0	4,55,84,91,000	4,55,84,91,000	10,88,10,600
Sub Total(Sub)	Voted: Charged:	4,55,84,91,000		0 0	0	4,55,84,91,000	4,55,84,91,000	10,88,10,600
SB 13 EXPENDITUR S00N	E ON MATER	IAL & DAILY WAG	GERS' WAGES					
State Non-Plan								
	Voted: Charged:	47,85,60,000 1,000		0	0	47,85,60,000 1,000	39,01,53,749 1,000	3,90,75,019
Sub Total(P/NP)	:Voted: Charged:	47,85,60,000 1,000		0 0	0	47,85,60,000 1,000	39,01,53,749 1,000	3,90,75,019
Sub Total (Bdgt)	Voted: Charged:	47,85,60,000 1,000		0 0	0	47,85,60,000 1,000	39,01,53,749 1,000	3,90,75,019 0
DRAFT Report ID CBDR012	0							

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :07/2020 (N )

Availab Available(+)/ over spent(-) balance amount Expenditure at the for the beginning Month Total Grant S Classification Revenue Section MH 2215 WATER SUPPLY AND SANITATION Sub Total(Sub) Voted: 47,85,60,000 Charged: 1,000 47,85,60,000 1,000 39,01,53,749 1,000 3,90,75,019 SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP) Share Central Plan Voted: 22,14,38,000 22,14,38,000 20,51,28,000 Charged: 22,14,38,000 Sub Total(P/NP):Voted: 22,14,38,000 20,51,28,000 0 Charged: Sub Total(Bdgt) Voted: 22,14,38,000 22,14,38,000 20,51,28,000 Charged: S10N State Plan

Classification			al Grant S	R	T	over spent(-) balance amount at the beginning	Expenditure for the Month
Report ID CBDR012	0		JNTS OF GRANT 13 E MONTH OF :07/20	20 (N )	ATER SUPPLY AND SA	Available(+)/	
Sub Total(Bdgt) DRAFT	Voted: Charged:	57,05,15,000 0	0	0	57,05,15,000 0	43,98,79,010	1,28,47,69,89
Sub Total(P/NP)	:Voted: Charged:	57,05,15,000 0	0	0	57,05,15,000 0	43,98,79,010	1,28,47,69,89
	Voted: Charged:	57,05,15,000	0	0	57,05,15,000 0	43,98,79,010	1,28,47,69,89
State Plan							
SB 03 MISC. PUBL S00N	IC WORKS AD	OVANCES					
Sub Total(Sub)	Voted: Charged:		0	0	5,56,60,000 0	5,13,75,237 0	93,72,7
Sub Total(Bdgt)	Voted: Charged:	5,56,60,000	0	0	5,56,60,000 0	5,13,75,237 0	93,72,7
Sub Total(P/NP)	:Voted: Charged:		0	0	5,56,60,000	5,13,75,237 0	93,72,7
State Plan	Voted: Charged:	5,56,60,000 0	0 0	0	5,56,60,000	5,13,75,237 0	93,72,7
SOON	11010NEK						
SB 02 STOCK MANU	Charged:	0	0	0	0	39,63,29,030	0,00,01,7
Sub Total (Sub)	Charged:	62,61,75,000	0	0	62,61,75,000	39,65,29,030	6,59,61,7
Sub Total(Bdgt)	Charged:	0	0	0	0 62,61,75,000	0 39,65,29,030	6,59,61,7
Revenue Section MH 2215 WATER SU	PPLY AND SA	MNITATION					
Classification			al Grant S	R 	T	at the beginning	Month
			MONTH OF :07/20	-		Available(+)/ over spent(-) balance amount	Actual Expenditure for the
DRAFT eport ID CBDR012		APPROPRIATION ACCOU	JNTS OF GRANT 13	IRRIGATION, W			, ,
Sub Total(P/NP)	Charged: :Voted:	0 62,61,75,000	0	0	0 62,61,75,000	39,65,29,030	6,59,61,7
State Plan	Voted:	62,61,75,000	0	0	62,61,75,000	39,65,29,030	
SB 01 EXPENDITUR S00N	E ON SUSPEN	ISE (STOCK)					
Sub Total (Min) MI 799SUSPENSE	Charged:	1,91,16,06,000	0	0	11,91,16,06,000 1	0,71,92,77,448 1,000	80,29,24,1
Sub Total(Sub)	Charged:	25,83,38,000 0	0	0	25,83,38,000 0	24,02,16,000	
Sub Total(Bdgt)	Voted: Charged:	3,69,00,000 0	0	0	3,69,00,000	3,50,88,000 0	
Sub Total(P/NP)	:Voted: Charged:	3,69,00,000	0	0	3,69,00,000	3,50,88,000	

Revenue Section MH 2215 WATER SUPPLY AND SANITATION Sub Total(Sub) Voted: 57,05,15,000 Charged: 0 57,05,15,000 0 43,98,79,010 1,28,47,69,892 Sub Total(Min) Voted: 1,25,23,50,000 Charged: 0 1,25,23,50,000 88,77,83,277 1,36,01,04,418 0 Sub Total(SM) Voted: 19,12,44,10,000 Charged: 1,000 19,12,44,10,000 16,92,67,59,622 1,000 1,000 0 2,50,65,83,737 SM 02 SEWERAGE AND SANITATION MI 105SANITATION SERVICES SB 02 MAINTENANCE AND REPAIRS State Non-Plan Voted. 48,00,000 48,00,000 47,08,764 8,60,853 Charged: Sub Total(P/NP):Voted: 48,00,000 0 48,00,000 47,08,764 8,60,853 Charged: Sub Total(Bdgt) Voted: 48,00,000 48,00,000 47,08,764 8,60,853 0 Charged: 0 Sub Total(Sub) Voted: 48,00,000 48,00,000 47,08,764 8,60,853 0 0 Sub Total(Min) Voted: 48,00,000 48,00,000 47,08,764 8,60,853 Charged: Sub Total(SM) Voted: Charged: Sub Total(Mjr): Voted: 19,12,92,10,000 Charged: 1,000 0 19,12,92,10,000 16,93,14,68,386 2,50,74,44,590 MH 2216 HOUSING SM 05 GENERAL POOL ACCOMMODATION MI 053MAINTENANCE AND REPAIRS

State Non-Plan DRAFT Report ID CBDR0120

SOON

SB 01 OTHER MAINTENANCE EXPENDITURE

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :07/2020 (N )

Actual over spent(-) balance amount Expenditure at the for the Total Grant Classification beginning Month Revenue Section MH 2216 HOUSING Voted. 5,79,000 5,79,000 5,66,000 Charged: Sub Total(P/NP):Voted: 5,79,000 0 5,79,000 5,66,000 0 Charged: Sub Total(Bdgt) Voted: 5,79,000 5,79,000 5,66,000 Charged: 0 0 0 Sub Total(Sub) Voted: 5,79,000 5,79,000 5,66,000 0 Sub Total(Min) Voted: 5,79,000 5,79,000 5,66,000 Sub Total(SM) Voted: 5,79,000 5,79,000 5,66,000 n Charged: 5,79,000 0 0 Sub Total(Mjr): Voted: 5,79,000 0 5,66,000 MH 2700 MAJOR IRRIGATION

SM 01 SHAHANAHAR PROJECT (NC)

MI 001DIRECTION AND ADMINISTRATION

SB 01 EXPENDITURE ON ESTABLISHMENT

SOON

Available(+)/

State Non-Plan							
	Voted:	11,43,86,000	0	0	11,43,86,000	9,51,05,191	
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		11,43,86,000	0 0	0	11,43,86,000	9,51,05,191	62,35,041
Sub Total(Bdgt)	Voted: Charged:	11,43,86,000	0	0 0	11,43,86,000	9,51,05,191	62,35,041
Sub Total(Sub)	Voted: Charged:	11,43,86,000	0	0	11,43,86,000	9,51,05,191 0	62,35,041
DRAFT Report ID CBDR012		·	-		•	-	·
		FC	ACCOUNTS OF GRANT 13 OR THE MONTH OF :07/202		TER SUPPLY AND SA		
						Available(+)/ over spent(-)	Actual
Classification		0	Total Grant S	R	Т		Expenditure 1 for the Month
Revenue Section							
MH 2700 MAJOR IR	RIGATION						
		11,43,86,000	0	0	11,43,86,000		
MI 101MAINTENA			0	0	0	0	0
SB 01 OTHER MAIN S00N	TENANCE EXP	PENDITURE					
State Non-Plan							
	Voted: Charged:	2,18,01,000	0	0	2,18,01,000		39,93,667 0
Sub Total(P/NP)		2,18,01,000	0	0	2,18,01,000	1,84,18,202	39 <b>,</b> 93 <b>,</b> 667
Sub Total(Bdgt)	Voted:		0	0	2,18,01,000	1,84,18,202	39,93,667
Sub Total(Sub)	Charged: Voted: Charged:		0 0 0	0 0	0 2,18,01,000 0	0 1,84,18,202 0	0 39,93,667 0
Sub Total(Min) MI 799SUSPENSE	Charged:	2,18,01,000	0	0	2,18,01,000	1,84,18,202	39 <b>,</b> 93 <b>,</b> 667
SB 01 STOCK S00N							
State Plan							
	Voted: Charged:	3,06,13,000 0	0	0	3,06,13,000	3,06,13,000	0
Sub Total(P/NP)		3,06,13,000	0 0	0	3,06,13,000	3,06,13,000 0	0
Sub Total(Bdgt)			0	0 0		3,06,13,000	0
	Voted: Charged:	3,06,13,000	0	0	3,06,13,000		0
SB 02 STOCK MANU S00N	FACTURE						
State Plan DRAFT Report ID CBDR012	n						
Report 15 CBBR012	0		ACCOUNTS OF GRANT 13 OR THE MONTH OF :07/202		TER SUPPLY AND SA	NITATION	
						Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant S	R	Т	balance amount at the beginning	Expenditure ! for the Month
Revenue Section							
MH 2700 MAJOR IR	RIGATION						
	Voted: Charged:	2,22,64,000	0 0	0	2,22,64,000	2,22,16,534	0
Sub Total(P/NP)	:Voted: Charged:	2,22,64,000	0	0	2,22,64,000		0

Sub Total(Bdgt)	Voted: Charged:	2,22,64,000	0 0	0	2,22,64,000	2,22,16,534 0	0
Sub Total(Sub)	Voted: Charged:	2,22,64,000	0 0	0	2,22,64,000	2,22,16,534 0	0
SB 03 PW MISC. A	DVANCE						
State Plan							
	Voted: Charged:	1,60,03,000	0	0	1,60,03,000	1,60,03,000	0
Sub Total(P/NP)	:Voted: Charged:	1,60,03,000	0 0	0	1,60,03,000	1,60,03,000	0
Sub Total(Bdgt)	Voted: Charged:	1,60,03,000	0	0	1,60,03,000	1,60,03,000	0
Sub Total(Sub)	Voted: Charged:	1,60,03,000	0	0	1,60,03,000	1,60,03,000	0
Sub Total(Min)	Voted: Charged:	6,88,80,000	0	0	6,88,80,000	6,88,32,534 0	0
Sub Total(SM)	Voted: Charged:	20,50,67,000	0 0	0	20,50,67,000	18,23,55,927 0	1,02,28,708
Sub Total(Mjr):	Charged:	20,50,67,000	0 0	0 0	20,50,67,000	18,23,55,927 0	1,02,28,708
SM 11 GIRI BATA	PROJECT (NC)						

SM 11 GIRI BATA PROJECT(NC)

MI 001DIRECTION AND ADMINISTRATION DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :07/2020 (N )

			OR THE MONTH OF :07/2	(N )		Available(+)/ over spent(-) balance amount	Actual
Classification		0	Total Grant	R	Т	at the beginning	for the Month
Revenue Section							
MH 2701 MEDIUM I	RRIGATION						
SB 01 EXPENDITUR	E ON ESTABL	ISHMENT					
State Non-Plan							
	Voted: Charged:	41,18,000	0	0	41,18,000 0	41,18,000 0	2,22,858
Sub Total(P/NP)		41,18,000	0 0	0	41,18,000 0	41,18,000 0	2,22,858
Sub Total(Bdgt)	Voted: Charged:	41,18,000	0	0	41,18,000	41,18,000 0	2,22,858
Sub Total(Sub)	Voted: Charged:		0	0	41,18,000	41,18,000 0	2,22,858
Sub Total (Min)	Charged:		0	0	41,18,000	41,18,000	2,22,858
SB 01 OTHER MAIN	TENANCE EXP	PENDITURE					
State Non-Plan							
	Voted: Charged:	85,08,000 0	0	0	85,08,000 0	85,08,000 0	29,56,456 0
Sub Total(P/NP)	:Voted: Charged:	85,08,000 0	0 0	0	85,08,000 0	85,08,000 0	29 <b>,</b> 56,456
Sub Total(Bdgt)	Voted: Charged:	85,08,000 0	0 0	0	85,08,000 0	85,08,000 0	29,56,456
Sub Total(Sub)	Voted: Charged:	85,08,000 0	0	0	85,08,000 0	85,08,000 0	29,56,456
Sub Total(Min)	Charged:	85,08,000 0	0	0	85,08,000 0	85,08,000 0	29,56,456
SB 01 STOCK S00N DRAFT							
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 13	IRRIGATION, WAT	TER SUPPLY AND SA	NITATION	

FOR THE MONTH OF :07/2020 (N )

		FC	R THE MONTH OF :07/2			7		
a1 161 11			Total Grant	 R	_	Available(+)/ over spent(-) balance amount at the	for the	1
Classification		0	S		T	beginning 	Month	
Revenue Section								
MH 2701 MEDIUM 1	RRIGATION							
State Plan								
	Voted: Charged:	3,63,000	0	0	3,63,000 0	3,63,000 0		0
Sub Total(P/NP)	:Voted: Charged:	3,63,000	0 0	0	3,63,000	3,63,000		0
Sub Total(Bdgt)	Voted: Charged:	3,63,000	0	0	3,63,000 0	3,63,000 0		0
Sub Total(Sub)	Voted: Charged:	3,63,000 0	0	0	3,63,000 0	3,63,000 0		0
SB 02 STOCK MANU S00N	JFACTURE							
State Plan								
	Voted: Charged:	1,21,000	0	0	1,21,000	1,21,000		0
Sub Total(P/NP)	:Voted: Charged:	1,21,000	0 0	0	1,21,000	1,21,000		0
Sub Total(Bdgt)	Voted: Charged:	1,21,000	0	0	1,21,000	1,21,000		0
Sub Total(Sub)	Voted: Charged:	1,21,000	0	0	1,21,000	1,21,000		0
SB 03 P W MISC S00N	ADVANCE							
State Plan								
	Voted: Charged:	1,21,000	0	0	1,21,000	1,21,000		0
Sub Total(P/NP)	:Voted: Charged:	1,21,000	0	0	1,21,000	1,21,000		0
Sub Total(Bdgt)	Voted: Charged:	1,21,000	0	0 0	1,21,000	1,21,000		0
Report ID CBDR012	20	APPROPRIATION	ACCOUNTS OF GRANT 13	TRRIGATION.WAT	ER SUPPLY AND SAI	NITATION		
			R THE MONTH OF :07/2			Available(+)/		
			Total Grant	R		over spent(-) balance amount at the beginning	Expenditure	
Classification		0	S		T	beginning 	Month	
Revenue Section MH 2701 MEDIUM 1	RRICATION							
		1,21,000	0	0	1,21,000	1,21,000		0
		6,05,000	0	0		6,05,000		0
		1,32,31,000	0	0		1,32,31,000	31,79,31	14
SM 12 BALH VALI	LEY PROJECT (	NC)						
SB 01 EXPENDITUE	RE ON ESTABL	ISHMENT						
S00N State Non-Plan								
	Voted: Charged:	1,04,65,000	0	0	1,04,65,000	98,61,700 0		96
Sub Total(P/NP)	:Voted: Charged:	1,04,65,000	0	0	1,04,65,000	98,61,700 0	4,28,49	
Sub Total(Bdgt)			0	0	1,04,65,000	98,61,700 0	4,28,49	
		1,04,65,000	0			98,61,700		

	G) 1	ō	0	0	0	0	0
Sub Total(Min)	Charged:	0	0	0	1,04,65,000	0 98,61,700	4,28,496
	Charged:	1,04,65,000	0	0	1,04,65,000	98,81,700	4,28,496
SB 01 OTHER MAINS	TENANCE EXPEN	DITURE					
State Non-Plan							
	Voted: Charged:	1,96,45,000	0	0	1,96,45,000	1,69,09,749	0
Sub Total(P/NP)	:Voted: Charged:	1,96,45,000	0	0	1,96,45,000	1,69,09,749 0	0
Sub Total(Bdgt)	Voted: Charged:	1,96,45,000	0 0	0	1,96,45,000	1,69,09,749 0	0
Report ID CBDR0120		APPROPRIATION	ACCOUNTS OF GRANT	13 IRRIGATION	,WATER SUPPLY AND S	ANITATION	
			R THE MONTH OF :0			Available(+)/	
							Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2701 MEDIUM II	RRIGATION						
Sub Total(Sub)	Voted: Charged:	1,96,45,000	0	0	1,96,45,000 0	1,69,09,749 0	0
Sub Total (Min) MI 799SUSPENSE	Voted: Charged:	1,96,45,000	0	0	1,96,45,000	1,69,09,749 0	0
SB 01 STOCK S00N							
State Plan							
	Voted: Charged:	3,63,000 0	0	0	3,63,000	3,63,000	0
Sub Total(P/NP)	:Voted: Charged:	3,63,000 0	0 0	0	3,63,000	3,63,000 0	0
Sub Total(Bdgt)	Voted: Charged:	3,63,000	0	0	3,63,000 0	3,63,000	0
Sub Total(Sub)	Voted: Charged:	3,63,000	0	0	3,63,000 0	3,63,000	0
SB 02 STOCK MANUI	FACTURE						
State Plan							
	Voted: Charged:	1,21,000	0	0	1,21,000	1,21,000	0
Sub Total(P/NP)	:Voted: Charged:	1,21,000	0	0	1,21,000	1,21,000	0
Sub Total(Bdgt)	Voted: Charged:	1,21,000	0	0	1,21,000	1,21,000	0
Sub Total(Sub)	Voted: Charged:	1,21,000	0	0	1,21,000	1,21,000	0
SB 03 PUBLIC WORK	KS MISC. ADVA	NCES					
State Plan DRAFT Report ID CBDR0120							
		FC	ACCOUNTS OF GRANT OR THE MONTH OF :0	7/2020 (N )	,WATER SUPPLY AND S		
						balance amount	Actual : Expenditure :
Classification		0	S	R 	Т	at the beginning	Month
Revenue Section							
MH 2701 MEDIUM II	RRIGATION						
	Voted: Charged:	2,42,000	0	0	2,42,000	2,42,000	0

Sub Total(P/NP)	:Voted: Charged:	2,42,000	0	0 0	2,42,000	2,42,000	0
Sub Total(Bdgt)		2,42,000	0	0	2,42,000	2,42,000	0
Sub Total(Sub)	Voted: Charged:	2,42,000	0	0	2,42,000	2,42,000	0
Sub Total(Min)	Voted: Charged:	7,26,000 0	0	0	7,26,000 0	7,26,000	0
Sub Total(SM)	Charged:	3,08,36,000	0	0	3,08,36,000	2,74,97,449	4,28,496 0
SM 13 BHABOUR S. MI 001DIRECTIO							
SB 01 EXPENDITUR							
SOON							
State Non-Plan	Voted:	18,81,000	0	0	18,81,000	13,79,704	1,57,592
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	18,81,000 0	0	0	18,81,000	13,79,704	1,57,592 0
Sub Total(Bdgt)	Voted: Charged:	18,81,000 0	0	0	18,81,000 0	13,79,704 0	1,57,592 0
Sub Total(Sub)	Voted: Charged:	18,81,000 0	0 0	0	18,81,000	13,79,704	1,57,592 0
Sub Total(Min)	Charged:	18,81,000 0	0	0	18,81,000	13,79,704	1,57,592 0
DRAFT Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRANT 13 I	RRIGATION.WA	TER SUPPLY AND SAM	ITTATTON	
		FOR	THE MONTH OF :07/2020			Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Expenditure 1
Classification		0	S		Т	beginning	Month
Revenue Section							
Revenue Section MH 2701 MEDIUM I	RRIGATION						
		NDITURE					
MH 2701 MEDIUM I	TENANCE EXPE						
MH 2701 MEDIUM I SB 01 OTHER MAIN S00N		NDITURE 2,33,57,000 0	0 0	0	2,33,57,000 0	2,10,31,497 0	2,33,378 0
MH 2701 MEDIUM I SB 01 OTHER MAIN S00N	TENANCE EXPENTED TO THE TENANC	2,33,57,000					
MH 2701 MEDIUM I SB 01 OTHER MAIN S00N State Non-Plan	Voted: Charged: :Voted: Charged:	2,33,57,000	0	0	2,33,57,000	2,10,31,497	2,33,378
MH 2701 MEDIUM I SB 01 OTHER MAIN S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	2,33,57,000 0 2,33,57,000 0 2,33,57,000	0 0 0	0 0 0	2,33,57,000 0 2,33,57,000	0 2,10,31,497 0 2,10,31,497	2,33,378 0 2,33,378
MH 2701 MEDIUM I  SB 01 OTHER MAIN S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,33,57,000	0 0 0 0	0 0 0 0	2,33,57,000 0 2,33,57,000 0 2,33,57,000	2,10,31,497 0 2,10,31,497 0 2,10,31,497	2,33,378 0 2,33,378 0 2,33,378
MH 2701 MEDIUM I  SB 01 OTHER MAIN S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,33,57,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,33,57,000	2,10,31,497 0 2,10,31,497 0 2,10,31,497 0 2,10,31,497	2,33,378 0 2,33,378 0 2,33,378 0 2,33,378
MH 2701 MEDIUM I  SB 01 OTHER MAIN S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)  SM 15 CHANGAR A	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,52,38,000 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,52,38,000	2,10,31,497 0 2,10,31,497 0 2,10,31,497 0 2,10,31,497 0 2,24,11,201	2,33,378 0 2,33,378 0 2,33,378 0 2,33,378 0 3,90,970
MH 2701 MEDIUM I SB 01 OTHER MAIN S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 15 CHANGAR A MI 001DIRECTIO	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,52,38,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,52,38,000	2,10,31,497 0 2,10,31,497 0 2,10,31,497 0 2,10,31,497 0 2,24,11,201	2,33,378 0 2,33,378 0 2,33,378 0 2,33,378 0 3,90,970
MH 2701 MEDIUM I  SB 01 OTHER MAIN S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)  SM 15 CHANGAR A	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,52,38,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,52,38,000	2,10,31,497 0 2,10,31,497 0 2,10,31,497 0 2,10,31,497 0 2,24,11,201	2,33,378 0 2,33,378 0 2,33,378 0 2,33,378 0 3,90,970
MH 2701 MEDIUM I  SB 01 OTHER MAIN S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)  SM 15 CHANGAR A  MI 001DIRECTIO  SB 01 EXPENDITUR	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Farrigation N AND ADMINITE E ON ESTABLIS	2,33,57,000 2,33,57,000 2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,52,38,000 0 0 ON PROJECT (NC) STRATION			2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,52,38,000	2,10,31,497 0 2,10,31,497 0 2,10,31,497 0 2,10,31,497 0 2,24,11,201	2,33,378 0 2,33,378 0 2,33,378 0 2,33,378 0
MH 2701 MEDIUM I  SB 01 OTHER MAIN S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(SM)  SM 15 CHANGAR A  MI 001DIRECTIO  SB 01 EXPENDITUR S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,52,38,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,52,38,000	2,10,31,497 0 2,10,31,497 0 2,10,31,497 0 2,10,31,497 0 2,24,11,201	2,33,378 0 2,33,378 0 2,33,378 0 2,33,378 0 3,90,970
MH 2701 MEDIUM I  SB 01 OTHER MAIN S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(SM)  SM 15 CHANGAR A  MI 001DIRECTIO  SB 01 EXPENDITUR S00N	Voted: Charged: :Voted: Charged: Charged: C	2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,52,38,000 0 0 0 0 0 0 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2,33,57,000 2,33,57,000 2,33,57,000 2,33,57,000 2,52,38,000 0	0 2,10,31,497 0 2,10,31,497 0 2,10,31,497 0 2,10,31,497 0 2,24,11,201 0	2,33,378 0 2,33,378 0 2,33,378 0 2,33,378 0 3,90,970 0
MH 2701 MEDIUM I SB 01 OTHER MAIN S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub) Sub Total(SM) SM 15 CHANGAR A MI 001DIRECTIO SB 01 EXPENDITUR S00N State Non-Plan	Voted: Charged: :Voted: Charged: Charged: Char	2,33,57,000  2,33,57,000  2,33,57,000  2,33,57,000  2,33,57,000  2,33,57,000  2,52,38,000  0 ON PROJECT (NC)  STRATION  SHMENT  70,23,000  0			2,33,57,000 2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,52,38,000 0	0 2,10,31,497 0 2,10,31,497 0 2,10,31,497 0 2,10,31,497 0 2,24,11,201 0	2,33,378 0 2,33,378 0 2,33,378 0 3,90,970 0
MH 2701 MEDIUM I  SB 01 OTHER MAIN SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(SM)  Sub Total(SM)  SM 15 CHANGAR A  MI 001DIRECTIO  SB 01 EXPENDITUR SOON  State Non-Plan	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	2,33,57,000  2,33,57,000  2,33,57,000  2,33,57,000  2,33,57,000  2,33,57,000  2,52,38,000  0  2,52,38,000  0  0  0  70,23,000  70,23,000  70,23,000			2,33,57,000 2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,52,38,000 0 70,23,000 0 70,23,000 0	0 2,10,31,497 0 2,10,31,497 0 2,10,31,497 0 2,10,31,497 0 2,24,11,201 0  60,28,894 0 60,28,894 0 60,28,894	2,33,378 0 2,33,378 0 2,33,378 0 2,33,378 0 3,90,970 0
MH 2701 MEDIUM I  SB 01 OTHER MAIN SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(SM)  SM 15 CHANGAR A  MI 001DIRECTIO  SB 01 EXPENDITUR SOON  State Non-Plan  Sub Total(P/NP)	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,33,57,000  2,33,57,000  2,33,57,000  2,33,57,000  2,33,57,000  2,33,57,000  2,52,38,000  0  2,52,38,000  0  70,23,000  70,23,000  70,23,000  70,23,000			2,33,57,000 2,33,57,000 2,33,57,000 0 2,33,57,000 0 2,33,57,000 0 2,52,38,000 0 70,23,000 0 70,23,000 0 70,23,000	0 2,10,31,497 0 2,10,31,497 0 2,10,31,497 0 2,10,31,497 0 2,24,11,201 0  60,28,894 0 60,28,894 0 60,28,894 0 60,28,894	2,33,378 0 2,33,378 0 2,33,378 0 3,90,970 0 4,88,939 0 4,88,939 0 4,88,939

)	FOR TH	E MONTH OF :07/20	20 (N )	ATER SUPPLY AND SA	Available(+)/	7-4-3
			R	Т	balance amount at the	
RIGATION						
ENANCE EXP	PENDITURE					
Voted: Charged:	2,65,81,000	0	0	2,65,81,000	2,60,19,142	1,20,08,25
	2,65,81,000	0	0	2,65,81,000	2,60,19,142	1,20,08,250
	2,65,81,000 0	0	0	2,65,81,000	2,60,19,142 0	1,20,08,250
		0	0	2,65,81,000	2,60,19,142	1,20,08,250
Voted:	2,65,81,000	0	0	2,65,81,000	2,60,19,142	1,20,08,250
Watad:	24 20 000	0	0	24 20 000	24 20 000	(
Charged:	0	0	Ö	24,20,000	0	(
	24,20,000	0	0	24,20,000	24,20,000	
	24,20,000	0	0	24,20,000	24,20,000	
	24,20,000	0	0	24,20,000	24,20,000	
ACTURE						
Voted: Charged:	4,84,000	0	0	4,84,000 0	4,84,000 0	(
)	APPROPRIATION ACCO	UNTS OF GRANT 13	IRRIGATION, WA	ATER SUPPLY AND SA	NITATION	
	FOR TH	E MONTH OF :07/20	20 (N )		Available(+)/ over spent(-)	Actual
			R	Т	at the	for the
RIGATION						
Voted: Charged:	4,84,000 0	0 0	0 0	4,84,000	4,84,000	
Voted: Charged:	4,84,000	0	0	4,84,000	4,84,000	
Voted: Charged:	4,84,000	0	0 0	4,84,000		
-						
/ANCES						
	1,82,000		0		1,82,000 0	
	Voted: Charged:	Tot O  RRIGATION  TENANCE EXPENDITURE  Voted: 2,65,81,000 Charged: 0  Voted: 24,20,000 Charged: 0  Voted: 24,20,000 Charged: 0  Voted: 24,20,000 Charged: 0  Voted: 24,20,000 Charged: 0  RRIGATION  APPROPRIATION ACCO FOR TH  Tot O  RRIGATION  RRIGATION  Voted: 4,84,000 Charged: 0  Voted: 4,84,000 Charged: 0  Voted: 4,84,000 Charged: 0  Voted: 4,84,000 Charged: 0	Total Grant O S  RRIGATION  TENANCE EXPENDITURE  Voted: 2,65,81,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Grant R  Total	Total Grant R  Total Grant R  Total Grant R  Total Grant R  T  SETIMATION  SETIMATION  SETIMATION  PENANCE EXPENDITURE   Voted: 2,65,81,000 0 0 0 2,65,81,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Grant R T

Sub Total(P/NP):	:Voted: Charged:	1,82,000 0	(	0 0	1,82,000	1,82,000	0
Sub Total(Bdgt)	Voted: Charged:	1,82,000 0	(	0 0	1,82,000	1,82,000 0	0
Sub Total(Sub)	Voted: Charged:	1,82,000 0	(	0 0	1,82,000	1,82,000 0	0
Sub Total(Min)	Voted: Charged:	30,86,000	(	0 0	30,86,000	30,86,000	0
Sub Total(SM) SM 16 FLOW IRRIG	Charged:	3,66,90,000 0 SIDHATA(NC)	(	0 0 0	3,66,90,000	3,51,34,036 0	1,24,97,189

MI 001DIRECTION AND ADMINISTRATION

SB 01 EXPENDITURE ON ESTABLISHMENT SOON

State Non-Plan

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :07/2020 (N ) Available Available

Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant S Classification beginning Month

Revenue Section

MH 2701 MEDIUM IRRIGATION

3,76,55,000 3,76,55,000 Voted: 3,73,42,601 6,80,546 Charged: Sub Total(P/NP):Voted: 3,76,55,000 3,76,55,000 3,73,42,601 6,80,546 Charged: Sub Total(Bdgt) Voted: Charged: 0 0 Sub Total(Sub) Voted: Charged: 0 0 3,76,55,000 6,80,546 Sub Total(Min) Voted: 3,76,55,000 MI 101MAINTENANCE AND REPAIR SB 01 OTHER MAINTENANCE EXPENDITURE S00N State Non-Plan Voted: 43,37,000 43,37,000 39,85,225 0 Charged: Sub Total(P/NP):Voted: 0 Charged: 0 Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: 43,37,000 0 0 Sub Total(Min) Voted: 0 43,37,000 MI 799SUSPENSE

SB 01 STOCK

SOON

State Plan DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION

FOR THE MONTH OF :07/2020 (N )

Available(+)/ over spent(-) Actual balance amount Expenditure Actual Total Grant at the for the

Revenue Section

MH 2701 MEDIUM IRRIGATION

	Voted: Charged:	1,02,85,000	0	0	1,02,85,000	1,02,85,000	0
Sub Total(P/NP)		1,02,85,000	0	0	1,02,85,000	1,02,85,000	0
Sub Total(Bdgt)	Voted: Charged:	1,02,85,000	0	0	1,02,85,000		0
Sub Total(Sub)	Voted: Charged:	1,02,85,000	0	0	1,02,85,000		0
SB 02 STOCK MANU S00N	FACTURE						
State Plan							
	Voted: Charged:	18,15,000 0	0	0	18,15,000 0	18,15,000 0	0
Sub Total(P/NP)	:Voted: Charged:	18,15,000	0	0	18,15,000	18,15,000 0	0
Sub Total(Bdgt)	Voted: Charged:	18,15,000	0	0	18,15,000 0	18,15,000 0	0
Sub Total(Sub)	Voted: Charged:	18,15,000	0	0	18,15,000	18,15,000	0
SB 03 PUBLIC WOR	KS MISC. AD	VANCE					
State Plan							
	Voted: Charged:		0 0	0	42,35,000	42,35,000	0
Sub Total(P/NP)			0	0	42,35,000	42,35,000	0
	Voted: Charged:	42,35,000	0	0	42,35,000	42,35,000	0
DRAFT Report ID CBDR012	0	1000000110101	2000 PM				
		FC	ACCOUNTS OF GRANT 13 OR THE MONTH OF :07/202	20 (N )	TER SUPPLY AND SA.	Available(+)/	
						over spent(-)	Actual
			Total Grant	R			Expenditure 1
Classification		0	Total Grant S	R	Т	balance amount	Expenditure 1
Revenue Section		0		R	Т	balance amount at the	Expenditure 1 for the
Revenue Section MH 2701 MEDIUM I			S			balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2701 MEDIUM I Sub Total(Sub)	Voted: Charged:	42,35,000	s 0 0	0 0	42,35,000 0	balance amount at the beginning 42,35,000 0	Expenditure 1 for the Month
Revenue Section MH 2701 MEDIUM I Sub Total(Sub) Sub Total(Min)	Voted: Charged: Voted: Charged:	42,35,000 0 1,63,35,000	s 0 0 0	0 0	42,35,000 0 1,63,35,000	balance amount at the beginning 42,35,000 0 1,63,35,000 0	Expenditure   for the Month
Revenue Section MH 2701 MEDIUM I Sub Total(Sub)	Voted: Charged: Voted: Charged: Voted: Charged:	42,35,000 0 1,63,35,000 0 5,83,27,000	0 0 0	0 0	42,35,000 0 1,63,35,000	balance amount at the beginning 42,35,000 0 1,63,35,000	Expenditure 1 for the Month  0 0
Revenue Section MH 2701 MEDIUM I Sub Total(Sub) Sub Total(Min)	Voted: Charged: Voted: Charged: Voted: Charged: GH CANAL PR	42,35,000 0 1,63,35,000 0 5,83,27,000	0 0 0 0	0 0 0	42,35,000 0 1,63,35,000 0 5,83,27,000	balance amount at the beginning 42,35,000 0 1,63,35,000 0 5,76,62,826	Expenditure   for the Month
Revenue Section MH 2701 MEDIUM I Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 20 PHINA SIN	Voted: Charged: Voted: Charged: Voted: Charged: GH CANAL PR	42,35,000 0 1,63,35,000 0 5,83,27,000	0 0 0 0	0 0 0	42,35,000 0 1,63,35,000 0 5,83,27,000	balance amount at the beginning 42,35,000 0 1,63,35,000 0 5,76,62,826	Expenditure   for the Month
Revenue Section MH 2701 MEDIUM I Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 20 PHINA SIN MI 799SUSPENSE SB 01 STOCK	Voted: Charged: Voted: Charged: Voted: Charged: GH CANAL PR	42,35,000 0 1,63,35,000 0 5,83,27,000	0 0 0 0	0 0 0	42,35,000 0 1,63,35,000 0 5,83,27,000	balance amount at the beginning 42,35,000 0 1,63,35,000 0 5,76,62,826	Expenditure   for the Month
Revenue Section MH 2701 MEDIUM I Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 20 PHINA SIN MI 799SUSPENSE SB 01 STOCK S00N	Voted: Charged: Voted: Charged: Voted: Charged: GH CANAL PR	42,35,000 0 1,63,35,000 0 5,83,27,000	0 0 0 0	0 0 0	42,35,000 0 1,63,35,000 0 5,83,27,000	balance amount at the beginning 42,35,000 0 1,63,35,000 0 5,76,62,826	Expenditure   for the Month
Revenue Section MH 2701 MEDIUM I Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 20 PHINA SIN MI 799SUSPENSE SB 01 STOCK S00N	Voted: Charged: Voted: Charged: Voted: CHARGED: Voted: Charged:	42,35,000 0 1,63,35,000 0 5,83,27,000 0 OJECT(NC)	0 0 0 0 0	0 0 0 0 0 0 0	42,35,000 0 1,63,35,000 0 5,83,27,000 0	balance amount at the beginning  42,35,000 0 1,63,35,000 0 5,76,62,826 0	Expenditure   for the
Revenue Section MH 2701 MEDIUM I Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 20 PHINA SIN MI 799SUSPENSE SB 01 STOCK S00N State Plan	Voted: Charged: Voted: Charged: Charged: GH CANAL PR Voted: Charged: :Voted: Charged:	42,35,000 0 1,63,35,000 0 5,83,27,000 0 OJECT(NC)	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42,35,000 0 1,63,35,000 0 5,83,27,000 0 2,42,00,000	balance amount at the beginning  42,35,000 0 1,63,35,000 0 5,76,62,826 0	Expenditure   for the
Revenue Section MH 2701 MEDIUM I Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 20 PHINA SIN MI 799SUSPENSE SB 01 STOCK S00N State Plan	Voted: Charged: Voted: Charged: GH CANAL PR Voted: Charged: :Voted: Charged: Voted: Charged:	42,35,000 0 1,63,35,000 0 5,83,27,000 0 OJECT(NC)	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42,35,000 0 1,63,35,000 0 5,83,27,000 0 2,42,00,000 0	balance amount at the beginning  42,35,000 0  1,63,35,000 0  5,76,62,826 0  -3,87,86,284 0  -3,87,86,284 0  -3,87,86,284	Expenditure   for the
Revenue Section MH 2701 MEDIUM I Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 20 PHINA SIN MI 799SUSPENSE SB 01 STOCK S00N State Plan Sub Total(P/NP)	Voted: Charged: Voted: Charged: Voted: GH CANAL PR Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	42,35,000 0 1,63,35,000 0 5,83,27,000 0 OJECT(NC)	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42,35,000 0 1,63,35,000 0 5,83,27,000 0 2,42,00,000 0 2,42,00,000 0 2,42,00,000	balance amount at the beginning  42,35,000 0 1,63,35,000 0 5,76,62,826 0 -3,87,86,284 0 -3,87,86,284 0 -3,87,86,284 0	Expenditure   for the
Revenue Section MH 2701 MEDIUM I Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 20 PHINA SIN MI 799SUSPENSE SB 01 STOCK S00N State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 02 STOCK MANU	Voted: Charged: Voted: Charged: Voted: GH CANAL PR Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	42,35,000 0 1,63,35,000 0 5,83,27,000 0 OJECT(NC)	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42,35,000 0 1,63,35,000 0 5,83,27,000 0 2,42,00,000 0 2,42,00,000 0 2,42,00,000	balance amount at the beginning  42,35,000 0 1,63,35,000 0 5,76,62,826 0 -3,87,86,284 0 -3,87,86,284 0 -3,87,86,284 0	Expenditure   for the Month
Revenue Section MH 2701 MEDIUM I Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 20 PHINA SIN MI 799SUSPENSE SB 01 STOCK S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 STOCK MANU S00N	Voted: Charged: Voted: Charged: Voted: GH CANAL PR Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	42,35,000 0 1,63,35,000 0 5,83,27,000 0 OJECT(NC)	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42,35,000 0 1,63,35,000 0 5,83,27,000 0 2,42,00,000 0 2,42,00,000 0 2,42,00,000	balance amount at the beginning  42,35,000 0 1,63,35,000 0 5,76,62,826 0 -3,87,86,284 0 -3,87,86,284 0 -3,87,86,284 0	Expenditure   for the

Sub Total(Bdgt)	Voted: Charged:	60,50,000 0	0	0	60,50,000	56,21,009 0	1,440
Sub Total(Sub)	Voted: Charged:	60,50,000	0	0	60,50,000	56,21,009 0	1,440
SB 03 PUBLIC WOR	RKS MISC. AD	VANCES					
Report ID CBDR012	20	APPROPRIATION ACCOU	JNTS OF GRANT 13	IRRIGATION, WA	TER SUPPLY AND SA	NITATION	
			E MONTH OF :07/20	_			Actual : Expenditure :
Classification			al Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2701 MEDIUM I	RRIGATION						
SOON							
State Plan	Voted:	20 72 000	0	0	20 72 000	20 72 000	0
	Charged:	38,72,000 0	0	0	38,72,000 0	38,72,000 0	0
Sub Total(P/NP)	:Voted: Charged:	38,72,000 0	0	0	38,72,000 0	38,72,000 0	0
Sub Total(Bdgt)	Voted: Charged:	38,72,000 0	0	0	38,72,000 0	38,72,000 0	0
Sub Total(Sub)	Voted:	38,72,000	0	0	38,72,000	38,72,000	0
Sub Total(Min)	Charged:	3,41,22,000	0	0	3,41,22,000	0 -2,92,93,275	1,440
Sub Total (HIII)	Charged:	0	0	0	0	0	0
	Charged:	3,41,22,000 0 . NADAUN AREA MEDIUM :	0 0 IRRIGATION	0	3,41,22,000	-2,92,93,275 0	1,440 0
PROJECT MI 799SUSPENSE	,						
FI /9930SFENSE							
SB 01 STOCK S00N							
State Plan							
	Voted: Charged:	60,50,000	0 0	0	60,50,000 0	60,50,000 0	0
Sub Total(P/NP)	:Voted: Charged:	60,50,000 0	0	0	60,50,000	60,50,000	0
Sub Total(Bdgt)	Voted: Charged:	60,50,000 0	0	0	60,50,000 0	60,50,000	0
Sub Total(Sub)	Voted: Charged:	60,50,000	0	0	60,50,000	60,50,000	0
SB 02 STOCK MANU S00N	JFACTURE						
State Plan DRAFT							
Report ID CBDR012	20	APPROPRIATION ACCOU			TER SUPPLY AND SA	NITATION	
			E MONTH OF :07/20			Available(+)/	Actual :
		Tota	al Grant	R		balance amount	Expenditure 1
Classification		0	S 		T	at the beginning	Month
Revenue Section							
MH 2701 MEDIUM I	RRIGATION						
	Voted: Charged:	12,10,000	0	0 0	12,10,000	12,10,000	0
Sub Total(P/NP)	:Voted:	12,10,000	0	0	12,10,000	12,10,000	0
	Charged:	12,10,000	0	0	12,10,000	12,10,000	0
Sub Total(Bdgt)	Charged:		0	0	12,10,000	12,10,000	0
Sub Total(Sub)	Voted: Charged:	12,10,000	0	0	12,10,000	12,10,000	0
SB 03 PW-MISC AD	OVANCES						

SOON								
State Plan								
	Voted: Charged:			0	0	5,45,000 0	5,45,000 0	0
Sub Total(P/NP)	:Voted: Charged:	5,45,000		0	0	5,45,000 0	5,45,000 0	0
Sub Total(Bdgt)		5,45,000		0	0	5,45,000	5,45,000	0
Sub Total(Sub)		5,45,000		0	0	5,45,000	5,45,000	0
Sub Total(Min)		78,05,000		0	0	78,05,000 0		0
Sub Total(SM)				0	0	78,05,000 0		0
Sub Total(Mjr):	Charged:			0	0 0	20,62,49,000	13,44,48,237	1,71,77,955 0
SM 01 SURFACE W								
MI 799SUSPENSE DRAFT Report ID CBDR012								
		F	ACCOUNTS OF OR THE MONTH	OF :07/20	20 (N )	ER SUPPLY AND SA	NITATION  Available(+)/	
							over spent(-) balance amount	Expenditure 1
Classification		0	Total Grant		R 	Т	at the beginning	for the Month
Revenue Section MH 2702 MINOR IR	RIGATION							
SB 01 STOCK S00N								
State Plan								
	Voted: Charged:	18,15,00,000		0	0	18,15,00,000	16,17,07,781 0	85,67,974 0
Sub Total(P/NP)		18,15,00,000		0	0		16,17,07,781	85,67,974 0
Sub Total(Bdgt)	Voted: Charged:	18,15,00,000		0	0	18,15,00,000	16,17,07,781 0	85,67,974 0
Sub Total(Sub)	Voted: Charged:	18,15,00,000		0	0	18,15,00,000	16,17,07,781 0	85,67,974 0
SB 02 STOCK MANU S00N	FACTURE							
State Plan								
	Voted: Charged:	4,84,00,000		0	0	4,84,00,000	4,61,67,080 0	4,68,154 0
Sub Total(P/NP)	:Voted: Charged:			0	0	4,84,00,000	4,61,67,080 0	4,68,154 0
Sub Total(Bdgt)	Voted: Charged:	4,84,00,000		0	0	4,84,00,000	4,61,67,080 0	4,68,154 0
Sub Total(Sub)	Voted: Charged:	4,84,00,000		0	0	4,84,00,000	4,61,67,080 0	4,68,154 0
SB 03 MISC. PUBL	IC WORKS AI	OVANCES						
State Plan								
	Voted: Charged:	3,63,00,000		0	0	3,63,00,000	3,52,53,451 0	17,26,653 0
Sub Total(P/NP)	:Voted: Charged:			0	0	3,63,00,000	3,52,53,451 0	17,26,653 0
DRAFT Report ID CBDR012	-							0
			ACCOUNTS OF OR THE MONTH	OF :07/20	20 (N )	ER SUPPLY AND SA	Available(+)/ over spent(-)	Actual
Classification		0	Total Grant		R	Т	balance amount at the beginning	Expenditure 1 for the Month
==						.==		

Revenue Section							
MH 2702 MINOR IR	RIGATION						
Sub Total(Bdgt)	Charged:	3,63,00,0 0	0	0	3,63,00,000	3,52,53,451 0	17,26,653 0
	Voted: Charged:	3,63,00,000	0	0	3,63,00,000		17,26,653 0
Sub Total(Min)		26,62,00,000	0	0	26,62,00,000	24,31,28,312	1,07,62,781
Sub Total(SM)	Charged:	26,62,00,000	0	0	26,62,00,000	24,31,28,312	1,07,62,781
SM 03 MAINTENAN MI 102LIFT IRR		HEMES					
SB 01 OTHER MAIN	TENANCE EX	PENDITURE					
S00N State Non-Plan							
	Voted: Charged:		0	0	56,13,29,000	50,19,27,256 0	9,95,62,413
Sub Total(P/NP)	:Voted: Charged:	56,13,29,000	0 0	0	56,13,29,000	50,19,27,256	9,95,62,413
Sub Total(Bdgt)	Voted: Charged:		0	0	56,13,29,000 0	50,19,27,256 0	9,95,62,413
Sub Total(Sub)	Voted: Charged:	56,13,29,000 0	0	0	56,13,29,000 0	50,19,27,256 0	9,95,62,413 0
Sub Total (Min)	Charged:	56,13,29,000 0	0	0	56,13,29,000 0	50,19,27,256 0	9,95,62,413
SB 01 OTHER MAIN S00N	TENANCE EX	PENDITURE					
State Non-Plan							
							0
DRAFT	Voted: Charged:	1,000	0	0	1,000 0	1,000 0	0
DRAFT Report ID CBDR012	Charged:	0 APPROPRIATION ACCO	0 UNTS OF GRANT 13	0 IRRIGATION, W	0	0	
	Charged:	0 APPROPRIATION ACCO FOR TH	0	0 IRRIGATION,W 20 (N )	0	O ANITATION  Available(+)/ over spent(-)	0 Actual :
	Charged:	0 APPROPRIATION ACCO FOR TH Tot	0  UNTS OF GRANT 13  E MONTH OF :07/20:	0 IRRIGATION,W 20 (N )	0	O  ANITATION  Available(+)/ over spent(-) balance amount at the	Actual : Expenditure   for the
Report ID CBDR012	Charged:	0 APPROPRIATION ACCO FOR TH Tot	0 UNTS OF GRANT 13 E MONTH OF :07/20:	O IRRIGATION,W 20 (N )	0	O  ANITATION  Available(+)/ over spent(-) balance amount	Actual : Expenditure :
Report ID CBDR012	Charged: 0	0 APPROPRIATION ACCO FOR TH Tot	0  UNTS OF GRANT 13  E MONTH OF :07/20:	O IRRIGATION,W 20 (N )	0	O  ANITATION  Available(+)/ over spent(-) balance amount at the	Actual : Expenditure   for the
ClassificationRevenue Section	Charged: 0	0 APPROPRIATION ACCO FOR TH Tot	0  UNTS OF GRANT 13  E MONTH OF :07/20:	O IRRIGATION,W 20 (N )	0	O  ANITATION  Available(+)/ over spent(-) balance amount at the	Actual : Expenditure   for the
Classification	Charged:  O  RIGATION  :Voted: Charged:	O  APPROPRIATION ACCO FOR TH  Tot O  1,000 0	0 UNTS OF GRANT 13 E MONTH OF :07/20: al Grant S	O IRRIGATION,W 20 (N ) - R	T T 1,000 0	ANITATION  Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Classification	Charged:  O  RIGATION  :Voted: Charged: Voted: Charged:	0 APPROPRIATION ACCO FOR TH  Tot O	0 UNTS OF GRANT 13 E MONTH OF :07/20:  al Grant S 0 0	O IRRIGATION, W 20 (N ) R	T	ANITATION  Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Classification	Charged:  O  RIGATION  :Voted: Charged: Voted: Charged: Voted: Charged:	O APPROPRIATION ACCO FOR TH  Tot O  1,000 0 1,000 0	0 UNTS OF GRANT 13 E MONTH OF :07/20:  al Grant S  0 0 0 0	O IRRIGATION, W 20 (N ) R	1,000 0 1,000 0	ANITATION  Available(+)/ over spent(-) balance amount at the beginning  1,000 0  1,000 0	Actual Expenditure for the Month
Classification	Charged:  O  **Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O APPROPRIATION ACCO FOR TH  Tot O  1,000 0 1,000 0 1,000 0 0 0	0 UNTS OF GRANT 13 E MONTH OF :07/20:  al Grant S  0 0 0 0 0 0 0	0 IRRIGATION, W 20 (N ) - R	1,000 0 1,000 0 1,000 0	ANITATION  Available(+)/ over spent(-) balance amount at the beginning  1,000 0 1,000 0 1,000 0	Actual Expenditure I for the Month O
Classification	Charged:  O  **Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000	0 UNTS OF GRANT 13 E MONTH OF :07/20:  al Grant S 0 0 0 0 0 0 0 0	0 IRRIGATION, W 20 (N )	1,000 0 1,000 0 1,000 0 1,000	ANITATION  Available(+)/ over spent(-) balance amount at the beginning  1,000 0 1,000 0 1,000 0 1,000 0 1,000	Actual Expenditure I for the Month  O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Classification	Charged:  O  RIGATION  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	1,000 1,000 0 1,000 0 1,000 0 1,000 0 56,13,30,000	0 UNTS OF GRANT 13 E MONTH OF :07/20:  al Grant S  0 0 0 0 0 0 0 0 0	0 IRRIGATION, W 20 (N ) - R	1,000 0 1,000 0 1,000 0 1,000 0 56,13,30,000	ANITATION  Available(+)/over spent(-) balance amount at the beginning  1,000 0 1,000 0 1,000 0 1,000 0 50,19,28,256	Actual Expenditure I for the Month OO
Classification	Charged:  O  **Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: N AND ADMI	1,000 1,000 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	0 UNTS OF GRANT 13 E MONTH OF :07/20:  al Grant S  0 0 0 0 0 0 0 0 0	0 IRRIGATION, W 20 (N ) - R	1,000 0 1,000 0 1,000 0 1,000 0 56,13,30,000	ANITATION  Available(+)/over spent(-) balance amount at the beginning  1,000 0 1,000 0 1,000 0 1,000 0 50,19,28,256	Actual Expenditure I for the Month OO
Classification Revenue Section MH 2702 MINOR IR Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 80 GENERAL MI OOLDIRECTIO	Charged:  O  **Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: N AND ADMI  E ON ESTAB	1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  NISTRATION  LISHMENT	0 UNTS OF GRANT 13 E MONTH OF :07/20:  al Grant S  0 0 0 0 0 0 0 0 0 0	0 IRRIGATION, W 20 (N ) - R	1,000 0 1,000 0 1,000 0 1,000 0 56,13,30,000	Available(+)/ over spent(-) balance amount at the beginning  1,000 0 1,000 0 1,000 0 1,000 0 50,19,28,256 0	Actual Expenditure I for the Month OO
Classification	Charged:  O  **Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: N AND ADMI	1,000 1,000 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	0 UNTS OF GRANT 13 E MONTH OF :07/20:  al Grant S  0 0 0 0 0 0 0 0 0	0 IRRIGATION, W 20 (N ) - R	1,000 0 1,000 0 1,000 0 1,000 0 56,13,30,000	Available(+)/ over spent(-) balance amount at the beginning  1,000 0 1,000 0 1,000 0 1,000 0 50,19,28,256 0	Actual Expenditure I for the Month OO

Sub Total(Bdgt)		1,23,79,53,000	0				1,07,00,86,645	5,58,37,685 0
Sub Total(Sub)	Voted: Charged:	1,23,79,53,000	0			23,79,53,000	1,07,00,86,645	5,58,37,685 0
SB 02 WORK CHARG	E STAFF CC	NVERTED INTO REGU	JLAR ESTABLISHM	MENTS				
State Non-Plan DRAFT Report ID CBDR012	0			RANT 13 IRRIGAT: F:07/2020 (N )	ON, WATER	SUPPLY AND S	Available(+)/	
			Total Grant	R			over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S			T	beginning	
Revenue Section								
MH 2702 MINOR IR	RIGATION							
	Voted: Charged:		C			91,53,47,000	2,40,19,13,241	16,91,34,792 0
Sub Total(P/NP)		2,91,53,47,000	0		,	91,53,47,000	2,40,19,13,241	16,91,34,792 0
Sub Total(Bdgt)	Voted: Charged:		0			91,53,47,000	2,40,19,13,241	16,91,34,792 0
Sub Total(Sub)	Voted: Charged:	2,91,53,47,000	0			91,53,47,000	2,40,19,13,241	16,91,34,792 0
SB 06 MAINTENANC S00N	E PROVISIO	N FOR ADJUSTMENT	OF RECOVERY					
State Non-Plan								
	Voted: Charged:	2,91,53,47,000	0			91,53,47,000	2,91,36,69,132	9,70,20,860
		2,91,53,47,000	0			91,53,47,000	2,91,36,69,132	9,70,20,860
Sub Total(Bdgt)	Voted: Charged:	2,91,53,47,000	0			91,53,47,000	2,91,36,69,132	9,70,20,860
Sub Total(Sub)	Voted: Charged:	2,91,53,47,000	0			91,53,47,000	2,91,36,69,132	9,70,20,860
SB 07 EXPENDITUR: S00N	E ON MATER	RIAL AND DAILY PAI	D STAFF					
State Non-Plan								
	Voted: Charged:	17,93,06,000 0	0			17,93,06,000 0	15,46,80,660 0	80,41,943
Sub Total(P/NP)	:Voted: Charged:	17,93,06,000	0	) (	) :	17,93,06,000	15,46,80,660 0	80,41,943
-	Voted: Charged:	17,93,06,000	0			17,93,06,000	15,46,80,660	80,41,943
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GR	RANT 13 IRRIGATI	ON.WATER	SUPPLY AND S	ANTTATION	
				7 :07/2020 (N )	,		Available(+)/	
			Total Grant	R			balance amount at the	
Classification		0	S			T	beginning	Month
Revenue Section  MH 2702 MINOR IR	RIGATION							
	Voted:	17,93,06,000	C	) (		17,93,06,000	15,46,80,660	80,41,943
Sub Total(Min)	Charged: Voted:	7,24,79,53,000	0	) (	7,:	0 24,79,53,000	0 6,54,03,49,678	33,00,35,280
Sub Total(SM)		7,24,79,53,000	o o	) (	) )	24,79,53,000	0 6,54,03,49,678	33,00,35,280
	Charged:		C		)		0	0
Sub Total(Mjr):	Charged:	0	0			07,54,83,000	7,28,54,06,246 0	44,03,60,474
SM 01 FLOOD CON	TROL							

SB 01 DIRECTION S00N						
State Non-Plan						
Voted Charg	: 5,19,55,00 ed:	0 0 0	0	5,19,55,000 0	4,31,06,736 0	
Sub Total(P/NP):Voted	: 5,19,55,00	0 0 0	0	5,19,55,000	4,31,06,736 0	29,31,72
Sub Total (Bdgt) Voted Charg	: 5,19,55,00	0 0	0	5,19,55,000 0	4,31,06,736	
Sub Total(Sub) Voted	: 5,19,55,00		0	5,19,55,000 0	4,31,06,736 0	29,31,72
Sub Total(Min) Voted Charg	: 5,19,55,00 ed:	0 0 0	0	5,19,55,000 0	4,31,06,736 0	29,31,72
SB 01 STOCK						
S00N State Plan						
Charg	: 4,17,45,00	0 0 0	0	4,17,45,000	4,01,06,441	18,58
DRAFT eport ID CBDR0120						
		ON ACCOUNTS OF GRANT 1: FOR THE MONTH OF :07/:		ATER SUPPLY AND SA		
					Available(+)/ over spent(-) balance amount	Expenditure
Classification		Total Grant S	R		at the beginning	Month
Revenue Section						
MH 2711 FLOOD CONTROL						
Sub Total(P/NP):Votec	: 4,17,45,00	0 0	0		4,01,06,441 0	
Sub Total(P/NP):Votec Charg Sub Total(Bdgt) Votec Charg	: 4,17,45,00	0 0	0 0 0	4,17,45,000 0 4,17,45,000 0	0	18,58
Sub Total (Bdgt) Voted	: 4,17,45,00 ed: : 4,17,45,00	0 0 0	0	4,17,45,000	0 4,01,06,441 0	18,58 18,58
Sub Total(Bdgt) Voted Charg Sub Total(Sub) Voted Charg	: 4,17,45,00 ed: 4,17,45,00 ed:	0 0 0	0 0	0 4,17,45,000 0	0 4,01,06,441 0 4,01,06,441	18,583 18,583
Sub Total(Bdgt) Voted Charg Sub Total(Sub) Voted Charg SB 02 STOCK MANUFACTUR SOON	: 4,17,45,00 ed: 4,17,45,00 ed:	0 0 0	0 0	0 4,17,45,000 0	0 4,01,06,441 0 4,01,06,441	18,58
Sub Total(Bdgt) Voted Charg Sub Total(Sub) Voted Charg SB 02 STOCK MANUFACTUF SOON State Flan	: 4,17,45,00 ed: : 4,17,45,00 ed: E	0 0 0 0 0 0 0	0 0	0 4,17,45,000 0 4,17,45,000	0 4,01,06,441 0 4,01,06,441	18,58: 18,58: ()
Sub Total(Bdgt) Voted Charg Sub Total(Sub) Voted Charg SB 02 STOCK MANUFACTUF S00N State Plan	: 4,17,45,00 ed: 4,17,45,00 EE		0 0 0 0	0 4,17,45,000 0 4,17,45,000 0 97,41,000	0 4,01,06,441 0 4,01,06,441 0	18,58 18,58 3,89,17
Sub Total(Bdgt) Voted Charg Sub Total(Sub) Voted Charg SB 02 STOCK MANUFACTUF SOON State Plan  Voted Charg Sub Total(P/NP):Voted Charg Sub Total(Bdgt) Voted	: 4,17,45,00 ed: 4,17,45,00 ed: E		0 0 0 0 0	0 4,17,45,000 0 4,17,45,000 0 97,41,000	0 4,01,06,441 0 4,01,06,441 0 91,69,340 0	18,58 18,58 3,89,17 3,89,17
Sub Total(Bdgt) Voted Charg Sub Total(Sub) Voted Charg SB 02 STOCK MANUFACTUF SOON State Plan  Voted Charg Sub Total(P/NP):Voted Charg Sub Total(Bdgt) Voted	: 4,17,45,00 ed: : 4,17,45,00 E : 97,41,00 ed: : 97,41,00 ed: : 97,41,00		0 0 0 0	97,41,000 97,41,000 97,41,000	91,69,340 91,69,340 91,69,340 0	18,58: 18,58: 3,89,17: 3,89,17: 3,89,17:
Sub Total(Bdgt) Votec Charg Sub Total(Sub) Votec Charg SB 02 STOCK MANUFACTUR S00N State Flan Votec Charg Sub Total(P/NP):Votec Charg Sub Total(Bdgt) Votec Charg Sub Total(Sub) Votec Charg	: 4,17,45,00 ed: 4,17,45,00 ed: 5 ed: 97,41,00 ed: 97,41,00 ed: 97,41,00 ed: 97,41,00 ed: 97,41,00 ed: 97,41,00 ed:		0 0 0 0 0	97,41,000 97,41,000 97,41,000 97,41,000 97,41,000 97,41,000	91,69,340 91,69,340 91,69,340 91,69,340 91,69,340	18,58: 18,58: 3,89,17: 3,89,17: 3,89,17:
Sub Total(Bdgt) Voted Charg Sub Total(Sub) Voted Charg SB 02 STOCK MANUFACTUR SOON State Plan  Voted Charg Sub Total(P/NP):Voted Charg Sub Total(Bdgt) Voted Charg Sub Total(Sub) Voted Charg Sub Total(Sub) Voted Charg Sub Total(Sub) Voted Charg SB 03 MISC. PUBLIC WOR	: 4,17,45,00 ed: 4,17,45,00 ed: 5 ed: 97,41,00 ed: 97,41,00 ed: 97,41,00 ed: 97,41,00 ed: 97,41,00 ed: 97,41,00 ed:		0 0 0 0 0	97,41,000 97,41,000 97,41,000 97,41,000 97,41,000 97,41,000	91,69,340 91,69,340 91,69,340 91,69,340 91,69,340	18,58: 18,58: 3,89,17: 3,89,17: 3,89,17:
Sub Total(Bdgt) Votec Charg Sub Total(Sub) Votec Charg SB 02 STOCK MANUFACTUR S00N State Plan  Votec Charg Sub Total(P/NP):Votec Charg Sub Total(Bdgt) Votec Charg Sub Total(Sub) Votec Charg Sub Total(Sub) Votec Charg Sub Total(Sub) Votec Charg State Plan  Votec	: 4,17,45,00 ed: 4,17,45,00 ed: 5 ed: 97,41,00 ed: 97,41,00 ed: 97,41,00 ed: 97,41,00 ed: 97,41,00 ed: 97,41,00 ed:		0 0 0 0 0	97,41,000 97,41,000 97,41,000 97,41,000 97,41,000 97,41,000	91,69,340 91,69,340 91,69,340 91,69,340 91,69,340	18,58; 18,58; 3,89,17; 3,89,17;
Sub Total(Bdgt) Votec Charg Sub Total(Sub) Votec Charg SB 02 STOCK MANUFACTUR S00N State Plan  Votec Charg Sub Total(P/NP):Votec Charg Sub Total(Sub) Votec Charg Sub Total(Sub) Votec Charg Sub Total(Sub) Votec Charg Sub Total(Sub) Votec Charg Sub Total(P/NP):Votec Charg Sub Total(Sub) Votec Charg Sub Total(P/NP):Votec	: 4,17,45,00 ed: : 4,17,45,00 ed: E : 97,41,00 ed: : 97,41,00 ed: : 97,41,00 ed: : 97,41,00 ed: : 83,49,00 ed:			0 4,17,45,000 0 4,17,45,000 97,41,000 97,41,000 97,41,000 97,41,000 0 83,49,000	0 4,01,06,441 0 4,01,06,441 0 91,69,340 91,69,340 0 91,69,340 0 91,69,340 0 64,33,825	18,58 18,58 3,89,17 3,89,17 3,89,17
Sub Total(Bdgt) Votec Charg Sub Total(Sub) Votec Charg SB 02 STOCK MANUFACTUR S00N State Plan  Votec Charg Sub Total(P/NP):Votec Charg Sub Total(Bdgt) Votec Charg Sub Total(Sub) Votec Charg Sub Total(Sub) Votec Charg Sub Total(P/NP):Votec Charg SUB Total(Sub) Votec Charg SUB Total(P/NP):Votec	: 4,17,45,00 ed: : 4,17,45,00 ed: E : 97,41,00 ed: : 97,41,00 ed: : 97,41,00 ed: : 97,41,00 ed: : 83,49,00 ed: : 83,49,00 ed:			0 4,17,45,000 0 4,17,45,000 97,41,000 97,41,000 97,41,000 97,41,000 0 83,49,000 0	0 4,01,06,441 0 4,01,06,441 0 91,69,340 0 91,69,340 0 91,69,340 0 91,69,340 0 64,33,825	18,58; 18,58; 3,89,17; 3,89,17; 3,89,17;
Sub Total(Bdgt) Votec Charg Sub Total(Sub) Votec Charg SB 02 STOCK MANUFACTUR S00N  State Flan  Votec Charg Sub Total(P/NP):Votec Charg Sub Total(Sub) Votec Charg Sub Total(Sub) Votec Charg SB 03 MISC. PUBLIC WOF S00N  State Plan  Votec Charg Sub Total(P/NP):Votec Charg Sub Total(P/NP):Votec Charg Sub Total(P/NP):Votec Charg Sub Total(Bdgt) Votec	: 4,17,45,00 ed: : 4,17,45,00 ed: E : 97,41,00 ed: : 97,41,00 ed: : 97,41,00 ed: : 97,41,00 ed: : 83,49,00 ed: : 83,49,00 ed: : 83,49,00 ed:			0 4,17,45,000 0 4,17,45,000 97,41,000 97,41,000 97,41,000 0 97,41,000 0 83,49,000 0 83,49,000 0 83,49,000	0 4,01,06,441 0 4,01,06,441 0 91,69,340 0 91,69,340 0 91,69,340 0 91,69,340 0 64,33,825 0 64,33,825	18,58; 18,58; 3,89,17; 3,89,17; 3,89,17;
Sub Total(Bdgt) Voted Charg  Sub Total(Sub) Voted Charg  SB 02 STOCK MANUFACTUR  SOON  State Plan  Voted Charg  Sub Total(P/NP):Voted Charg  Sub Total(Sub) Voted Charg  Sub Total(Sub) Voted Charg  Sub Total(P/NP):Voted Charg  Sub Total(P/NP):Voted Charg  Sub Total(P/NP):Voted Charg  Sub Total(P/NP):Voted Charg  Sub Total(Bdgt) Voted Charg  Sub Total(Bdgt) Voted Charg	: 4,17,45,00 ed: : 4,17,45,00 ed:  E : 97,41,00 ed: : 97,41,00 ed: : 97,41,00 ed: : 97,41,00 ed: : 83,49,00 ed: : 83,49,00 ed: : 83,49,00 ed: APPROPRIATI		0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4,17,45,000 0 4,17,45,000 97,41,000 97,41,000 97,41,000 0 97,41,000 0 83,49,000 0 83,49,000 0 83,49,000	0 4,01,06,441 0 4,01,06,441 0 91,69,340 0 91,69,340 0 91,69,340 0 91,69,340 0 64,33,825 0 64,33,825	18,58; 18,58; 3,89,17; 3,89,17; 3,89,17;

Classification		0	otal Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2711 FLOOD CO	NTROL AND D	DRAINAGE					
Sub Total(Sub)	Voted: Charged:	83,49,000	0	0	83,49,000	64,33,825 0	0
Sub Total (Min) MI 8000THER EX	Charged:	5,98,35,000 0	0	0	5,98,35,000 0	5,57,09,606 0	4,07,756 0
SB 02 PREVENTIVE S00N	MAINTENANC	CE OF SWAN PROJECT					
State Non-Plan							
	Voted: Charged:	1,06,14,000	0	0	1,06,14,000	87,30,784 0	6,10,492 0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,06,14,000	87,30,784 0	6,10,492 0
Sub Total(Bdgt)	Voted: Charged:	1,06,14,000	0	0	1,06,14,000	87,30,784 0	6,10,492 0
Sub Total(Sub)	Voted: Charged:	1,06,14,000	0	0	1,06,14,000	87,30,784 0	6,10,492 0
Sub Total(Min)	Voted: Charged:	1,06,14,000	0	0	1,06,14,000	87,30,784 0	6,10,492 0
Sub Total(SM)	Voted: Charged:	12,24,04,000	0	0	12,24,04,000	10,75,47,126	39,49,977 0
Sub Total(Mjr):	Voted: Charged:	12,24,04,000	0	0	12,24,04,000	10,75,47,126	39,49,977 0
Sub Total(R/C	C)Voted: ** Charged	1,000	0	0	27,74,82,34,000* 1,000	***********	2,97,93,29,436
-	OTTEL AV ON W	ATER SUPPLY AND SA	NITTATION				
SM 01 WATER SUP		MILEN SOLLET MAD ON	WIIIIION				
MI 101URBAN WA							
		CHEMES IN VARIOUS D	ISTRICT				
S00N State Plan DRAFT Report ID CBDR012	0	FOR	COUNTS OF GRANT 13 THE MONTH OF :07/20	20 (N )	WATER SUPPLY AND S#	NITATION  Available(+)/ over spent(-)	Actual
		T	otal Grant	R			Expenditure
Classification			S		Т	beginning	Month
Capital Section							
MH 4215 CAPITAL	OUTLAY ON W	ATER SUPPLY AND SA	NITATION				
		33,66,00,000 0	0	0	33,66,00,000	30,46,84,081	11,20,125 0
Sub Total(P/NP)	:Voted: Charged:		0	0	33,66,00,000	30,46,84,081	11,20,125 0
			0	0	33,66,00,000	30,46,84,081	11,20,125
Sub Total(Bdgt)	Voted: Charged:		0	Ö	0	0	0
	Charged:						

Sub Total(P/NP):Voted: 36,01,00,000

State Plan

SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT SONM

Voted: 36,01,00,000 0 Charged: 0 0

0 36,01,00,000 34,74,62,272 91,25,402 0 0 0

36,01,00,000 34,74,62,272 91,25,402

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	_	36,01,00,000	0	0	36,01,00,000	34,74,62,272	91,25,402
Sub Total(Sub)	Charged:	36,01,00,000	0	0	36,01,00,000	0 34,74,62,272	91,25,402
	Charged:	0	0	ō	0	0	0
SB 08 HAND PUMPS S0NM							
State Non-Plan							
DRAFT	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Report ID CBDR012	0		OUNTS OF GRANT 13		NATER SUPPLY AND S	ANITATION	
			HE MONTH OF :07/202			Available(+)/	Actual :
			tal Grant	R		balance amount at the	Expenditure I for the
Classification Capital Section		0	S 		T	beginning	Month
-	OUTLAY ON	WATER SUPPLY AND SAN	ITATION				
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
State Plan		·					
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total(Sub)	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
SB 16 R.I.D.F/NA	_						
S00N State Plan							
	Voted:	1,10,56,00,000	0	0	1,10,56,00,000	99,84,73,471	5,21,28,818
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	1,10,56,00,000	0	0	1,10,56,00,000	99,84,73,471	5,21,28,818
Sub Total(Bdgt)		1,10,56,00,000	0 0	0	1,10,56,00,000	99,84,73,471	5,21,28,818
Cub matal (Cub)		0			1,10,56,00,000		
Sub Total(Sub)		1,10,56,00,000	0	0	1,10,56,00,000	99,84,73,471	5,21,28,818
SB 23 NATIONAL RI C90N	URAL DRINE	KING WATER PROGRAMME (	NRDWP)				
Share Central Pla	an						
Report ID CBDR012	0		OUNTS OF GRANT 13		MATER SUPPLY AND S	ANITATION	
			HE MONTH OF :07/202			Available(+)/	Actual :
			tal Grant	R		balance amount at the	Expenditure 1 for the
Classification Capital Section		0	S 		T 	beginning	Month
-	OUTLAY ON	WATER SUPPLY AND SAN	ITATION				
		2,94,19,62,000	0	0		2,47,30,14,451	
Sub Total(P/NP)		2,94,19,62,000	0	0	2,94,19,62,000	2,47,30,14,451	43,96,16,000 0
Sub Total(Bdgt)		2,94,19,62,000	0	0	2,94,19,62,000	2,47,30,14,451	43,96,16,000
		Ŭ	Ü	Ü	Ü	· ·	Ü

S10N							
State Plan							
	Voted: Charged:	48,96,00,000	0	0	48,96,00,000	37,42,67,000	4,88,46,000
Sub Total(P/NP)	:Voted: Charged:	48,96,00,000	0	0	48,96,00,000	37,42,67,000	4,88,46,000
Sub Total(Bdgt)	Voted: Charged:	48,96,00,000	0	0	48,96,00,000	37,42,67,000	4,88,46,000
Sub Total(Sub)	Voted: Charged:	3,43,15,62,000	0	0	3,43,15,62,000	2,84,72,81,451	48,84,62,000
SB 24 RURAL WATE	R SUPPLY A	ND SANITATION SCH	EME UNDER EXTERNAL	LY AIDED PROJEC	CTS (BRICS)		
State Plan							
	Voted: Charged:	37,50,00,000	0	0	37,50,00,000	37,50,00,000	0
Sub Total(P/NP)	:Voted: Charged:	37,50,00,000	0	0 0	37,50,00,000	37,50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	37,50,00,000	0	0	37,50,00,000	37,50,00,000	0
Sub Total(Sub)	Voted: Charged:	37,50,00,000	0	0	37,50,00,000	37,50,00,000	0
SB 25 SEWERAGE S	CHEME UNDE	R EXTERNALLY AIDE	D PROJECTS (EAPS)				
Report ID CBDR012	0		ACCOUNTS OF GRANT R THE MONTH OF :07		WATER SUPPLY AND S	Available(+)/ over spent(-)	Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	
Capital Section							
	OUTLAY ON	WATER SUPPLY AND :	SANITATION				
S00N State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
SB 27 WATER SUPP S00N	LY SCHEME	FOR TRIBLE POPULA	TION RESIDING OUTS	IDE TRIBAL AREA	AS		
State Plan							
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(Min)	Voted: Charged:	5,30,23,62,000	0	0	5,30,23,62,000	4,59,83,17,194 0	54,97,16,220 0
Sub Total(SM)	Voted: Charged:	5,63,89,62,000	0 0	0	5,63,89,62,000 0	4,90,30,01,275	55,08,36,345 0
Sub Total(Mjr):  MH 4701 CAPITAL  SM 20 PHINA SIN	Charged: OUTLAY ON	5,63,89,62,000 0 MEDIUM IRRIGATION T (NC)	0 0	0	5,63,89,62,000 0	4,90,30,01,275	55,08,36,345 0
MI 8000THER EX	PENDITURE						
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT R THE MONTH OF :07		WATER SUPPLY AND S	ANITATION	

http://192.168.1.8:8090/reports/rwservlet?

			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
Classification		0	S		т	beginning	Month
Capital Section							
MH 4701 CAPITAL	OUTLAY ON	MEDIUM IRRIGATIO	N				
SB 02 OTHER EXPE C90N	NDITURE						
Share Central Pl	an						
	Voted: Charged:	7,78,92,000 0	0 0	0	7,78,92,000 0	7,78,92,000 0	0
Sub Total(P/NP)	:Voted: Charged:	7,78,92,000	0	0 0	7,78,92,000	7,78,92,000 0	0
Sub Total(Bdgt)	Voted: Charged:	7,78,92,000 0	0	0	7,78,92,000	7,78,92,000 0	0
State Plan							
	Voted: Charged:	64,01,00,000	0	0	64,01,00,000	64,01,00,000	0
Sub Total(P/NP)	:Voted: Charged:	64,01,00,000	0 0	0	64,01,00,000	64,01,00,000	0
Sub Total(Bdgt) S10N State Plan	Voted: Charged:	64,01,00,000	0	0	64,01,00,000	64,01,00,000	0
	Voted: Charged:	86,90,000 0	0	0	86,90,000 0	86,90,000 0	0
Sub Total(P/NP)	:Voted: Charged:	86,90,000	0 0	0 0	86,90,000	86,90,000 0	0
Sub Total(Bdgt)	Voted: Charged:	86,90,000 0	0	0	86,90,000 0	86,90,000	0
Sub Total(Sub)	Voted: Charged:	72,66,82,000	0	0	72,66,82,000	72,66,82,000 0	0
Sub Total(Min)	Voted: Charged:	72,66,82,000	0	0	72,66,82,000	72,66,82,000 0	0
Sub Total(SM) DRAFT		72,66,82,000	0	0	72,66,82,000	72,66,82,000	0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 13	IRRIGATION, WA	TER SUPPLY AND SA	NITATION	
			R THE MONTH OF :07/2	- <del>-</del>		Available(+)/ over spent(-) balance amount	Expenditure
Classification			Total Grant S	R	T	at the beginning	for the Month
Capital Section		MEDIUM IRRIGATIO					
	EA MEDIUM		0 T / COMMERCIAL OR	0	0	0	0
MI 8000THER EX	PENDITURE						
SB 01 NADAUN ARE C90N	A MEDIUM 1	RRIGATION PROJECT					
Share Central Pl							
	Voted: Charged:	2,29,54,000	0	0	2,29,54,000	2,29,54,000	0
Sub Total(P/NP)	:Voted: Charged:	2,29,54,000	0 0	0 0	2,29,54,000	2,29,54,000	0
Sub Total(Bdgt) S10N State Plan	Voted: Charged:	2,29,54,000	0	0	2,29,54,000	2,29,54,000	0
	Voted: Charged:	25,50,000	0	0	25,50,000	25,50,000 0	0

Sub Total(P/NP)	:Voted:	25,50,000	)	0	0	25,50,000	25,50,000	0
	Charged:	C	)	0	0	0	0	0
Sub Total(Bdgt)	Voted:	25,50,000	)	0	0	25,50,000	25,50,000	0
	Charged:	C	)	0	0	0	0	0
Sub Total(Sub)	Voted:	2,55,04,000	)	0	0	2,55,04,000	2,55,04,000	0
	Charged:	C	)	0	0	0	0	0
Sub Total (Min)	Voted:	2,55,04,000	)	0	0	2,55,04,000	2,55,04,000	0
	Charged:	C	)	0	0	0	0	0
Sub Total(SM)	Voted:	2,55,04,000	)	0	0	2,55,04,000	2,55,04,000	0
	Charged:	C	)	0	0	0	0	0
SM 23 KONCIL JH	ARERA MANDUF	PROJECT (NC)						
MI 8000THER EX	PENDITURE							
SB 01 EXPENDITUR	E ON KONCIL	JHARERA MANDA	AP PROJECT					

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :07/2020 (N ) Available(+)/ Actual over spent(-) balance amount Expenditure Total Grant at the for the Classification 0 beginning Month Capital Section MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION C90N Share Central Plan Voted: Charged: Sub Total(P/NP):Voted: 0 0 Charged: Sub Total(Bdgt) Voted: 3,12,000 3,12,000 3,12,000 State Plan Voted: 34,000 34,000 34,000 0 Charged: Sub Total(P/NP):Voted: 0 34,000 0 Charged: Sub Total(Bdgt) Voted: 34,000 34,000 34,000 0 0 Charged: Sub Total(Sub) Voted: 3,46,000 0 3,46,000 Charged: 0 0 Sub Total(Min) Voted: 3,46,000 3,46,000 Charged: Sub Total(SM) Voted: 3,46,000 3,46,000 Charged: 0
SM 24 RAIN HARVESTING ON PARCHU KHUD PROJECT (NC) MT 8000THER EXPENDITURE SB 01 CONSTRUCTION OF RAIN HARVESTING STRUCTURE ON LEFT AND RIGHT BANKS OF PARCHU KHAD C90N Share Central Plan Charged: Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :07/2020 (N )

Availab Available(+)/ over spent(-) balance amount Expenditure Total Grant at the for the

Classification Capital Section

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

Month

beginning

Sub Total(P/NP)	:Voted: Charged:	1,56,000	0	0	1,56,000	1,56,000 0	0
Sub Total(Bdgt)	Voted: Charged:	1,56,000	0	0	1,56,000	1,56,000	0
S10N	3						
State Plan							
	Voted: Charged:	17,000 0	0	0	17,000 0	17,000 0	0
Sub Total(P/NP)	:Voted: Charged:	17,000 0	0	0	17,000 0	17,000 0	0
Sub Total(Bdgt)	Voted: Charged:	17,000 0	0	0	17,000 0	17,000 0	0
Sub Total(Sub)	Voted: Charged:	1,73,000	0	0	1,73,000	1,73,000	0
Sub Total(Min)	Voted: Charged:	1,73,000	0	0	1,73,000	1,73,000	0
Sub Total(SM)	Voted:	1,73,000	0	0	1,73,000	1,73,000	0
		0 JECT (SUKKA HAR) /CO	0 MMERCIAL OR	0	0	0	0
MI 8000THER EX	PENDITURE						
SB 01 C/O MEDIUM C90N	IRRIGATION	PROJECT, SUKKA HAR I	N DISTT. KANGRA				
Share Central Pl	an						
DRAFT	Voted: Charged:	31,15,000	0	0	31,15,000	31,15,000	0
Report ID CBDR012	0	APPROPRIATION ACCOU	NIEG OF CDANE 13	TDDTCARTON WAR	DED CUIDILY AND CAN	IT TO	
		FOR THE	MONTH OF :07/202	20 (N )	IEK SUFFLI AND SAN		
				=		Available(+)/ over spent(-)	Actual
				R			Expenditure ! for the
G1 161 11			1 Grant	10			
Capital Section			S		T	beginning	Month
Capital Section		0	S			beginning	Month
Capital Section	OUTLAY ON M	0	S			beginning	Month
Capital Section MH 4701 CAPITAL Sub Total(P/NP) Sub Total(Bdgt)	OUTLAY ON M :Voted: Charged:	O EDIUM IRRIGATION	s 	0	31,15,000	beginning	Month 
Capital Section MH 4701 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) S10N	OUTLAY ON M  :Voted: Charged: Voted:	0 EDIUM IRRIGATION 31,15,000 0 31,15,000	0 0	0 0	31,15,000 0 31,15,000	31,15,000 0 31,15,000	Month
Capital Section MH 4701 CAPITAL Sub Total(P/NP) Sub Total(Bdgt)	OUTLAY ON M  :Voted: Charged: Voted:	0 EDIUM IRRIGATION 31,15,000 0 31,15,000	0 0	0 0	31,15,000 0 31,15,000	31,15,000 0 31,15,000	Month
Capital Section MH 4701 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	:Voted: Charged: Voted: Charged: Voted: Charged:	O EDIUM IRRIGATION  31,15,000 0 31,15,000 0 31,46,000 0	0 0 0 0	0 0 0 0 0 0 0	31,15,000 0 31,15,000 0 3,46,000	31,15,000 0 31,15,000 0 31,15,000 0	Month 0 0 0 0 0
Capital Section MH 4701 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan  Sub Total(P/NP)	:Voted: Charged: Voted: Charged: :Voted: Charged:	0 EDIUM IRRIGATION  31,15,000 0 31,15,000 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	31,15,000 0 31,15,000 0 3,46,000 0	31,15,000 0 31,15,000 0 31,15,000 0	Month  0 0 0 0 0 0 0 0
Capital Section MH 4701 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	:Voted: Charged: Voted: Charged: :Voted: Charged:	O EDIUM IRRIGATION  31,15,000 0 31,15,000 0 3,46,000 0	0 0 0 0	0 0 0 0	31,15,000 0 31,15,000 0 3,46,000	31,15,000 0 31,15,000 0 31,15,000 0	Month
Capital Section MH 4701 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan  Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged:	O EDIUM IRRIGATION  31,15,000 0 31,15,000 0 3,46,000 0 3,46,000 0 3,46,000	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	31,15,000 0 31,15,000 0 3,46,000 0 3,46,000	31,15,000 0 31,15,000 0 31,15,000 0 3,46,000 0	Month
Capital Section MH 4701 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan  Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O EDIUM IRRIGATION  31,15,000 0 31,15,000 0 3,46,000 0 3,46,000 0 3,46,000 0 34,61,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	31,15,000 0 31,15,000 0 3,46,000 0 3,46,000 0 34,61,000	31,15,000 0 31,15,000 0 31,15,000 0 3,46,000 0 3,46,000 0 34,61,000	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4701 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) S10N  State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	:Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	31,15,000 0 31,15,000 0 3,46,000 0 3,46,000 0 34,61,000 0	31,15,000 0 31,15,000 0 31,15,000 0 3,46,000 0 3,46,000 0 34,61,000	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4701 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub) Sub Total(Sub) Sub Total(SM) SM 26 MEDIUM IR	:Voted: Charged: Voted: Charged:	0	SS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	31,15,000 0 31,15,000 0 3,46,000 0 3,46,000 0 34,61,000 0 34,61,000	31,15,000 0 31,15,000 0 31,15,000 0 3,46,000 0 3,46,000 0 34,61,000 0 34,61,000	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4701 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) S10N  State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	:Voted: Charged: Voted: Charged:	0	SS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	31,15,000 0 31,15,000 0 3,46,000 0 3,46,000 0 34,61,000 0 34,61,000	31,15,000 0 31,15,000 0 31,15,000 0 3,46,000 0 3,46,000 0 34,61,000 0 34,61,000	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4701 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub) Sub Total(Sub) Sub Total(Sin) Sub Total(Sin) Sub Total(Sin) Sub Total(Sin) Sub Total(Sin) Sub Total(Sin)	:Voted: Charged: Voted: Charged: Penpirure	0	0 0 0 0 0 0		31,15,000 0 31,15,000 0 3,46,000 0 3,46,000 0 34,61,000 0 34,61,000	31,15,000 0 31,15,000 0 31,15,000 0 3,46,000 0 3,46,000 0 34,61,000 0 34,61,000	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4701 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) S10N  State Plan  Sub Total(Bdgt) Sub Total(Sub)	:Voted:     Charged:     Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  On OF MEDIUM	O EDIUM IRRIGATION  31,15,000 0 31,15,000 0 3,46,000 0 3,46,000 0 34,61,000 0 34,61,000 0 34,61,000 0 JECT PRINI	0 0 0 0 0 0		31,15,000 0 31,15,000 0 3,46,000 0 3,46,000 0 34,61,000 0 34,61,000	31,15,000 0 31,15,000 0 31,15,000 0 3,46,000 0 3,46,000 0 34,61,000 0 34,61,000	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4701 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) S10N  State Plan  Sub Total(Bdgt) Sub Total(Sub)	:Voted:     Charged:     Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  On OF MEDIUM	0 EDIUM IRRIGATION  31,15,000 0 31,15,000 0 3,46,000 0 3,46,000 0 34,61,000 0 34,61,000 0 34,61,000 0 JECT PRINI  IRRIGATION PROJECT	0 0 0 0 0 0		31,15,000 0 31,15,000 0 3,46,000 0 3,46,000 0 34,61,000 0 34,61,000	31,15,000 0 31,15,000 0 31,15,000 0 3,46,000 0 3,46,000 0 34,61,000 0 34,61,000	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4701 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) S10N  State Plan  Sub Total(P/NP) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 26 MEDIUM IR MI 8000THER EX  SB 01 CONSTRUCTICON	:Voted: Charged: Voted: Charged: On OF MEDIUM an Voted: Charged:	O EDIUM IRRIGATION  31,15,000 0 31,15,000 0 3,46,000 0 3,46,000 0 34,61,000 0 34,61,000 0 34,61,000 0 JECT PRINI  IRRIGATION PROJECT 1,56,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	31,15,000 0 31,15,000 0 3,46,000 0 34,61,000 0 34,61,000 0 34,61,000 0	31,15,000 0 31,15,000 0 31,15,000 0 3,46,000 0 34,61,000 0 34,61,000 0 34,61,000 0	Month

FOR THE MONTH OF :07/2020 (N )

			tal Grant			Available(+)/ over spent(-) balance amount at the	Expenditure	1
Classification		0	S		Т	at the beginning	Month	
Capital Section								
MH 4701 CAPITAL	OUTLAY ON	MEDIUM IRRIGATION						
Sub Total (P/NP)	:Voted: Charged:	1,56,000 0	0	0	1,56,000	1,56,000 0		0
Sub Total(Bdgt)	Voted: Charged:	1,56,000 0	0	0	1,56,000 0	1,56,000		0
State Plan								
	Voted: Charged:	17,000 0	0	0	17,000 0	17,000 0		0
Sub Total(P/NP)	:Voted: Charged:	17,000 0	0	0	17,000 0	0		0
Sub Total(Bdgt)	Voted: Charged:	17,000 0	0	0	17,000 0	17,000 0		0
		1,73,000	0	0 0	1,73,000	1,73,000		0
Sub Total (Min)		1,73,000	0	0		1,73,000		0
		1,73,000	0	0	1,73,000	1,73,000		0
SM 27 MEDIUM IR MI 8000THER EX		ROJECT JAWALAMUKHI						
C90N Share Central Pl DRAFT	Voted: Charged:	31,15,000	0 0	0	31,15,000	31,15,000		0
Report ID CBDR012	0		OUNTS OF GRANT 13 HE MONTH OF :07/2	2020 (N )	ER SUPPLY AND SA	NITATION  Available(+)/ over spent(-)	Actual	
Classification		To	tal Grant S	R	Т	balance amount at the beginning		1
Capital Section								
MH 4701 CAPITAL	OUTLAY ON	MEDIUM IRRIGATION						
Sub Total(P/NP)	:Voted: Charged:	31,15,000	0	0	31,15,000	31,15,000		0
Sub Total(Bdgt)								
3101	Voted: Charged:	31,15,000	0	0	31,15,000	31,15,000		0
State Plan								
	Charged: Voted: Charged:	0 3,46,000 0 3,46,000	0	0	3,46,000	3,46,000		0
State Plan	Voted: Charged: :Voted: Charged:	0 3,46,000 0 3,46,000	0 0	0 0 0	3,46,000 0	3,46,000 0 3,46,000		0 0 0
State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	3,46,000 0 3,46,000 0 3,46,000	0 0 0 0	0 0 0 0	3,46,000 0 3,46,000 0 3,46,000	3,46,000 0 3,46,000 3,46,000		0 0 0 0 0
State Plan  Sub Total(P/NP)  Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	3,46,000 0 3,46,000 0 3,46,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	3,46,000 0 3,46,000 0 3,46,000 0	3,46,000 0 3,46,000 0 3,46,000 0		0 0 0 0 0 0

	Charged:	0	0	0	0	0	0
Sub Total(SM)	Voted: Charged:	34,61,000	0	0	34,61,000	34,61,000 0	0
Sub Total(Mjr):	Voted: Charged:	75,98,00,000 0	0	0	75,98,00,000 0	75,98,00,000 0	0
MH 4702 CAPITAL							
MI 101SURFACE	WATER						
SB 01 LIFT IRRIG	ATION SCHEM	MES IN VARIOUS DIST	RICT				
State Plan DRAFT Report ID CBDR012	0	FOR	COUNTS OF GRANT 13 THE MONTH OF :07/202	0 (N )	ATER SUPPLY AND SA	NITATION  Available(+)/ over spent(-)	Actual :
01:6:			otal Grant	R		at the	Expenditure 1 for the
Classification Capital Section		·	S 		T	beginning	Month
MH 4702 CAPITAL	OUTLAY ON M	MINOR IRRIGATION					
	Voted: Charged:	3,08,12,000	0	0	3,08,12,000	2,63,98,500 0	25,37,827 0
Sub Total(P/NP)	:Voted: Charged:	3,08,12,000	0	0	3,08,12,000	2,63,98,500 0	25,37,827 0
Sub Total(Bdgt)	Voted: Charged:	3,08,12,000	0	0	3,08,12,000	2,63,98,500 0	25 <b>,</b> 37 <b>,</b> 827
Sub Total(Sub)	Voted: Charged:	3,08,12,000	0	0	3,08,12,000	2,63,98,500	25,37,827 0
SB 02 DIVERSION S00N	SCHEMES F.I	I.S. IN VARIOUS DIS	TRICT				
State Plan							
	Voted: Charged:	5,13,55,000 0	0	0	5,13,55,000 0	5,01,33,266 0	7,64,481 0
Sub Total(P/NP)	:Voted: Charged:	5,13,55,000	0	0	5,13,55,000 0	5,01,33,266 0	7,64,481 0
Sub Total(Bdgt)	Voted: Charged:	5,13,55,000 0	0	0	5,13,55,000 0	5,01,33,266 0	7,64,481
Sub Total(Sub)		5,13,55,000	0	0	5,13,55,000 0	5,01,33,266 0	7,64,481 0
SB 03 LIS IN VAR S00N	IOUS DISTRI	ICTS NABARD					
State Plan							
		46,63,00,000	0	0		43,38,28,119	
Sub Total(P/NP)			0	0	46,63,00,000	43,38,28,119	82 <b>,</b> 59,756 0
Sub Total(Bdgt)	Voted: Charged:	46,63,00,000	0	0		43,38,28,119	82,59,756
DRAFT Report ID CBDR012			COUNTS OF GRANT 13	TERTCATION W	איים פווססו אווח פא		
		FOR	THE MONTH OF :07/202	0 (N )	AIER SUFFEI AND SA	Available(+)/ over spent(-)	Actual : Expenditure :
Classification		0	otal Grant S	R		at the beginning	for the Month
Capital Section							
MH 4702 CAPITAL	OUTLAY ON M	MINOR IRRIGATION					
Sub Total(Sub)	Voted: Charged:	46,63,00,000	0	0		43,38,28,119 0	
SB 04 DIVERSION S00N	SCHEMES FIS	S IN VARIOUS DISTRI	CTS UNDER NABARD				
State Plan							

Voted: 6,63,12,000 Charged: 0

State Plan

0 6,63,12,000 5,84,18,938 50,11,173 0 0 0 0

Sub Total(P/NP)	:Voted: Charged:	6,63,12,000 0	0	0	6,63,12,000 0	5,84,18,938 0	50,11,173 0
Sub Total(Bdgt)	Voted: Charged:	6,63,12,000 0	0	0	6,63,12,000 0	5,84,18,938 0	50,11,173 0
Sub Total(Sub)	Voted: Charged:	6,63,12,000	0	0	6,63,12,000 0	5,84,18,938 0	50,11,173 0
SB 06 LIFT IRRIG	ATION SCHEM	ES IN VARIOUS D	ISTT. UNDER PRADHAN MAN	ITRI KRISHI SI	:NCHAI YOJNA (AIBP)	ı	
Share Central Pl	an						
		48,31,20,000	0	0	40.04.00.000	46,33,07,032	0 45 50 000
	Voted: Charged:	40,31,20,000	0	0	48,31,20,000	46,33,07,032	2,45,52,238
Sub Total(P/NP)	:Voted: Charged:	48,31,20,000	0	0	48,31,20,000	46,33,07,032	2,45,52,238
Sub Total(Bdgt)	Voted: Charged:	48,31,20,000	0	0	48,31,20,000	46,33,07,032	2,45,52,238
S10N							
State Plan							
	Voted: Charged:	5,68,20,000	0	0	5,68,20,000	5,65,39,101 0	0
Sub Total(P/NP)	:Voted: Charged:	5,68,20,000	0	0	5,68,20,000 0	5,65,39,101 0	0
Sub Total(Bdgt)	Voted: Charged:	5,68,20,000	0	0	5,68,20,000	5,65,39,101 0	0
Report ID CBDR012	0						
		F	ACCOUNTS OF GRANT 13 OR THE MONTH OF :07/202	20 (N )	TER SUPPLY AND SAM	1ITATION	
		==:		=		Available(+)/ over spent(-)	Actual :
			Total Grant	R		balance amount at the	
Classification		0	S S	IX.	T	beginning	Month
Capital Section							
MH 4702 CAPITAL	OUTLAY ON M	INOR IRRIGATION					
Sub Total(Sub)	Voted: Charged:	53,99,40,000	0	0	53,99,40,000	51,98,46,133	2,45,52,238
CD 07 DIVERSION	-	S TINDED IN WA	RIOUS DISTT. PRADHAN MA	NUMBI RBIGHI /	(7,100)		
C90N  Share Central Pl		.S. ONDER IN VA	(1005 DISTI, FRADIAN MA	WIKI KKISHI (	AID!)		
Share Central Fi							
	Voted: Charged:	32,20,80,000	0 0	0	32,20,80,000	32,18,25,552 0	0
Sub Total(P/NP)	:Voted: Charged:	32,20,80,000	0				
Sub Total(Bdgt)		0	0	0	32,20,80,000	32,18,25,552	0
S10N	Voted: Charged:	32,20,80,000	0 0 0				
		32,20,80,000	0	0	32,20,80,000	0 32,18,25,552	0
State Plan		32,20,80,000	0	0	32,20,80,000	0 32,18,25,552	0
State Plan		32,20,80,000	0	0	32,20,80,000	0 32,18,25,552	0
State Plan Sub Total(P/NP)	Charged: Voted: Charged:	32,20,80,000	0 0	0 0 0	32,20,80,000 0 3,78,80,000	0 32,18,25,552 0 3,77,95,975	0 0 0
	Charged: Voted: Charged: :Voted: Charged:	32,20,80,000 0 3,78,80,000 0	0 0 0 0	0 0 0 0 0	32,20,80,000 0 3,78,80,000 0 3,78,80,000	0 32,18,25,552 0 3,77,95,975 0 3,77,95,975	63,589 0
Sub Total(P/NP)	Charged:  Voted: Charged:  :Voted: Charged: Voted: Charged:	32,20,80,000 0 3,78,80,000 0 3,78,80,000 0 3,78,80,000	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32,20,80,000 0 3,78,80,000 0 3,78,80,000	32,18,25,552 0 3,77,95,975 0 3,77,95,975	63,589 0 63,589 0 63,589
Sub Total(P/NP) Sub Total(Bdgt)	Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged: Voted: Charged:	32,20,80,000 0 3,78,80,000 0 3,78,80,000 0 3,78,80,000 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,78,80,000 3,78,80,000 3,78,80,000 0 3,78,80,000 0 35,99,60,000	32,18,25,552 0 3,77,95,975 0 3,77,95,975 0 3,77,95,975 0 35,96,21,527	63,589 0 63,589 0 63,589 0
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 RAIN WATER	Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged: Voted: Charged:	32,20,80,000 0 3,78,80,000 0 3,78,80,000 0 3,78,80,000 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,78,80,000 3,78,80,000 3,78,80,000 0 3,78,80,000 0 35,99,60,000	32,18,25,552 0 3,77,95,975 0 3,77,95,975 0 3,77,95,975 0 35,96,21,527	63,589 0 63,589 0 63,589 0
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 RAIN WATER S00N	Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged: Voted: Charged:	32,20,80,000 0 3,78,80,000 0 3,78,80,000 0 3,78,80,000 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,78,80,000 3,78,80,000 3,78,80,000 0 3,78,80,000 0 35,99,60,000	32,18,25,552 0 3,77,95,975 0 3,77,95,975 0 3,77,95,975 0 35,96,21,527	63,589 0 63,589 0 63,589 0
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 RAIN WATER S00N	Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  HARVESTING  Voted: Charged:	32,20,80,000 0 3,78,80,000 0 3,78,80,000 0 35,99,60,000 0 UNDER NABARD	0 0 0 0 0 0		3,78,80,000 3,78,80,000 0 3,78,80,000 0 3,78,80,000 0 35,99,60,000	0 32,18,25,552 0 3,77,95,975 0 3,77,95,975 0 3,77,95,975 0 35,96,21,527 0	63,589 0 63,589 0 63,589 0
Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 09 RAIN WATER S00N  State Plan	Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  HARVESTING  Voted: Charged:  Charged:	32,20,80,000 0 3,78,80,000 0 3,78,80,000 0 35,99,60,000 0 UNDER NABARD			3,78,80,000 3,78,80,000 3,78,80,000 3,78,80,000 0 35,99,60,000 0	0 32,18,25,552 0 3,77,95,975 0 3,77,95,975 0 3,77,95,975 0 35,96,21,527 0 14,97,07,587	63,589 0 63,589 0 63,589 0 7,06,820

Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION

			OR THE MONTH OF:07,			Available(+)/ over spent(-) balance amount at the	Expenditure for the
		0	S 			beginning	Month
Capital Section							
		MINOR IRRIGATION			45 00 00 000	44 05 05 505	7 05 000
Sub Total(Sub)		15,00,00,000 0	0	0		14,97,07,587 0	7,06,820
SB 11 DOUBLING F	ARMERS INC	COME THROUGH WATER	CONSERVATION IN H	IMACHAL PRADESH	(EAP)		
State Plan							
	Voted:	66,00,000	0	0	66,00,000	66,00,000	(
	Charged:	0	0	0	0	0	(
Sub Total(P/NP)	:Voted:	66,00,000	0	0	66,00,000	66,00,000	C
	Charged:		0	0	0	0	(
Sub Total (Bdgt)			0	0	66,00,000 0		(
Sub Total(Sub)	Voted:	66,00,000	0	0	66,00,000	66,00,000 0	0
		1,67,12,79,000	0		1,67,12,79,000		4,18,95,884
	Charged:	0	0	0	0		0
SB 01 TUBEWELL S	CHEMES IN	VARIOUS DISTRICTS	5				
SOON							
State Plan	TT-#	2 57 22 000	0	0	2 57 22 000	2 47 00 205	C
	Voted: Charged:		0	0	2,57,33,000	2,47,98,295 0	(
Sub Total(P/NP)	:Voted:	2,57,33,000	0	0	2,57,33,000	2,47,98,295	C
	Charged:		0	0	0		Ö
Sub Total (Bdgt)	Voted: Charged:	2,57,33,000 0	0	0	2,57,33,000 0	2,47,98,295 0	0
Sub Total(Sub)	Voted: Charged:		0	0	2,57,33,000	2,47,98,295 0	0
	_	VARIOUS DISTRICTS	UNDER NABARD				
State Plan DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRANT :		ATER SUPPLY AND S	ANITATION	
		===				Available(+)/ over spent(-)	
			Total Grant	R		at the	Expenditure for the
Classification		0	S		T	beginning	Month
Capital Section MH 4702 CAPITAL	OUTLAY ON	MINOR IRRIGATION					
mi 4702 Cili IIII	OUTERIT ON	MINOR IRRIGITION					
	Voted: Charged:		0	0	28,98,88,000		2,75,03,814 0
Cult Matal (D/ND)		20 00 00 000	0	0	28,98,88,000	25 05 60 270	2.75.02.014
	Charged:	28,98,88,000 0	0	0	28,98,88,000	25,95,60,279 0	2,75,03,814
Sub Total(Bdgt)	Voted: Charged:		0	0	28,98,88,000 0		2,75,03,814
Sub Total(Sub)	Voted: Charged:		0	0	28,98,88,000		2,75,03,814
Sub Total(Min)	Voted:	31,56,21,000	0	0	31,56,21,000	28,43,58,574	2,75,03,814
	Charged:	0	0	0	0	0	(
Sub Total(Mjr):	Voted: Charged:		0	0	1,98,69,00,000	1,88,89,12,644	6,93,99,698
		U			U	U	U

MI 313COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES

SB 01 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES

Share Central Plan

32,25,00,000 Voted: 32,25,00,000 32,25,00,000 Charged: 32,25,00,000 32,25,00,000 32,25,00,000 Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: 32,25,00,000 32,25,00,000 Charged: SOON State Non-Plan 1,00,000 Voted: 1,00,000 1,00,000 0

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :07/2020 (N )

Available(+)/ Actual over spent(-) balance amount Expenditure Total Grant R at the for the Classification beginning Month

Capital Section

MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
	Voted: Charged:	31,72,00,000	0	0	31,72,00,000	31,72,00,000	0
Sub Total(P/NP)	:Voted: Charged:	31,72,00,000	0	0	31,72,00,000	31,72,00,000	0
Sub Total(Bdgt)	Voted: Charged:	31,73,00,000	0	0	31,73,00,000	31,73,00,000	0
State Plan							
	Voted: Charged:	3,29,00,000	0	0	3,29,00,000	3,29,00,000	0
Sub Total(P/NP)	:Voted: Charged:	3,29,00,000	0	0	3,29,00,000	3,29,00,000	0
Sub Total(Bdgt)	Voted: Charged:	3,29,00,000	0	0	3,29,00,000	3,29,00,000	0
Sub Total(Sub)	Voted: Charged:	67,27,00,000 0	0	0	67,27,00,000 0	67,27,00,000 0	0
Sub Total(Min	Voted: Charged:	67,27,00,000 0	0	0	67,27,00,000	67,27,00,000 0	0
Sub Total(Mjr)	Charged:	67,27,00,000 0 FLOOD CONTROL PROJEC	0 0	0	67,27,00,000	67,27,00,000	0

SM 01 FLOOD CONTROL

MI 8000TEHR EXPENDITURE

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF:07/2020 (N )
Availab

Available(+)/
over spent(-) Actual
balance amount Expenditure for the Total Grant R at the Ω Classification beginning Month

Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

SB 01 EXPENDITURE ON FLOOD CONTROL WORKS

State Plan

	Voted: Charged:	4,29,00,000	0	0	4,29,00,000	4,27,35,350 0	0
Sub Total(P/NP)	:Voted: Charged:	4,29,00,000	0	0	4,29,00,000	4,27,35,350 0	0
Sub Total(Bdgt)	Voted: Charged:	4,29,00,000	0 0	0	4,29,00,000	4,27,35,350	0
Sub Total(Sub)	Voted: Charged:	4,29,00,000	0	0	4,29,00,000	4,27,35,350	0
SB 05 EXPENDITUR S00N	=	CONTROL WORKS UNDER	R.I.D.F. NABARD				
State Plan							
	Voted: Charged:	6,73,00,000 0	0	0	6,73,00,000 0	6,09,36,582 0	17,43,003 0
Sub Total(P/NP)	:Voted: Charged:	6,73,00,000 0	0	0	6,73,00,000	6,09,36,582 0	17,43,003
Sub Total(Bdgt)	Voted: Charged:	6,73,00,000 0	0	0	6,73,00,000	6,09,36,582 0	17,43,003
Sub Total(Sub)	Voted: Charged:	6,73,00,000 0	0	0	6,73,00,000 0	6,09,36,582 0	17,43,003
SB 10 CHANNELIZA C90N	TION OF SEE	R KHAD FROM BARSHAW.	AD TO JAHU IN MDI ANI	HMR. UNDER	R FLOOD MANAGEMENT	PROGRAMME	
Share Central Pl	an						
	Voted: Charged:	3,99,88,000 0	0	0	3,99,88,000	3,99,88,000	0
Sub Total(P/NP)	:Voted: Charged:	3,99,88,000 0	0	0	3,99,88,000	3,99,88,000 0	0
DRAFT Report ID CBDR012	0	APPROPRIATION ACC	OUNTS OF GRANT 13 IF	RRIGATION, WA	TER SUPPLY AND SAN	VITATION	
			HE MONTH OF :07/2020	(N )		Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
01:6::			tal Grant	R		at the	for the
Classification		0	S		T	beginning	Month
Capital Section			S		Т	beginning	Month
Capital Section		LOOD CONTROL PROJEC			T	beginning	Month
Capital Section	OUTLAY ON F	LOOD CONTROL PROJEC	TS 0	0	3,99,88,000	3,99,88,000	0
Capital Section MH 4711 CAPITAL	OUTLAY ON F	LOOD CONTROL PROJEC	TS	0			
Capital Section MH 4711 CAPITAL Sub Total(Bdgt)	OUTLAY ON F	LOOD CONTROL PROJEC	TS 0		3,99,88,000 0	3,99,88,000 0	0
Capital Section MH 4711 CAPITAL Sub Total(Bdgt) S10N	OUTLAY ON F	LOOD CONTROL PROJEC	TS 0		3,99,88,000	3,99,88,000	0
Capital Section MH 4711 CAPITAL Sub Total(Bdgt) S10N	OUTLAY ON F Charged: Voted: Charged:	LOOD CONTROL PROJEC 3,99,88,0 0	0 0 0	0	3,99,88,000 0	3,99,88,000 0	0 0
Capital Section MH 4711 CAPITAL Sub Total(Bdgt) S10N State Plan	OUTLAY ON F Charged: Voted: Charged: :Voted: Charged:	100D CONTROL PROJEC 3,99,88,0 0 44,39,000 0	0 0 0	0 0 0	3,99,88,000 0 44,39,000 0	3,99,88,000 0 44,39,000 0	0 0
Capital Section MH 4711 CAPITAL Sub Total(Bdgt) S10N State Plan Sub Total(P/NP)	OUTLAY ON F Charged: Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Voted:	3,99,88,0 0  44,39,000 0  44,39,000 0 44,39,000	0 0 0 0	0 0 0 0 0 0	3,99,88,000 0 44,39,000 0 44,39,000	3,99,88,000 0 44,39,000 0 44,39,000	0 0 0
Capital Section MH 4711 CAPITAL Sub Total (Bdgt) S10N State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Sub)	OUTLAY ON F Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,99,88,0 0  44,39,000 0  44,39,000 0 44,39,000 0 44,44,27,000	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,99,88,000 0 44,39,000 0 44,39,000 0 44,39,000 0	3,99,88,000 0 44,39,000 0 44,39,000 0 44,39,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4711 CAPITAL  Sub Total(Bdgt) S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	OUTLAY ON F Charged: Voted: Charged: Voted: Charged: Voted: Charged: TION OF SWA	3,99,88,0 0  44,39,000 0  44,39,000 0 44,39,000 0 44,44,27,000	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,99,88,000 0 44,39,000 0 44,39,000 0 44,39,000 0	3,99,88,000 0 44,39,000 0 44,39,000 0 44,39,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4711 CAPITAL Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sb 12 CHANNELIZA C90N	OUTLAY ON F Charged: Voted: Charged: Voted: Charged: Voted: Charged: TION OF SWA	3,99,88,0 0  44,39,000 0  44,39,000 0 44,39,000 0 44,44,27,000	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,99,88,000 0 44,39,000 0 44,39,000 0 44,39,000 0	3,99,88,000 0 44,39,000 0 44,39,000 0 44,39,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4711 CAPITAL Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sb 12 CHANNELIZA C90N	OUTLAY ON F Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: TION OF SWA an  Voted: Charged:	1,86,89,000 CONTROL PROJEC  3,99,88,0 0  44,39,000 0 44,39,000 0 4,44,27,000 0 1,86,89,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	3,99,88,000 0 44,39,000 0 44,39,000 0 4,44,27,000 0 00D MANAGEMENT PROC	3,99,88,000 0 44,39,000 0 44,39,000 0 4,44,27,000 0 GRAMME	0 0 0 0 0 0 0 0 0
Capital Section MH 4711 CAPITAL Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sb 12 CHANNELIZA C90N Share Central Pl	OUTLAY ON F Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  TION OF SWA an  Voted: Charged:  :Voted: Charged:	1,86,89,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,99,88,000 0 44,39,000 0 44,39,000 0 4,44,27,000 0 0 00D MANAGEMENT PROC	3,99,88,000 0 44,39,000 0 44,39,000 0 4,44,27,000 0 GRAMME 1,86,89,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4711 CAPITAL  Sub Total(Bdgt) S10N  State Plan  Sub Total(P/NP) Sub Total(Sub)  SB 12 CHANNELIZA C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt) S10N	OUTLAY ON F Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  TION OF SWA  an  Voted: Charged:  Voted: Charged:  Voted: Charged:	1,86,89,000 1,86,89,000 1,86,89,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,99,88,000 0 44,39,000 0 44,39,000 0 4,44,27,000 0 0 1,86,89,000 0	3,99,88,000 44,39,000 0 44,39,000 0 44,39,000 0 4,44,27,000 0 GRAMME 1,86,89,000 0 1,86,89,000	
Capital Section MH 4711 CAPITAL  Sub Total(Bdgt) S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 12 CHANNELIZA C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt)	OUTLAY ON F Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  TION OF SWA  an  Voted: Charged:  Voted: Charged:  Voted: Charged:	1,86,89,000 1,86,89,000 1,86,89,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,99,88,000 0 44,39,000 0 44,39,000 0 4,44,27,000 0 0 1,86,89,000 0	3,99,88,000 44,39,000 0 44,39,000 0 44,39,000 0 4,44,27,000 0 GRAMME 1,86,89,000 0 1,86,89,000	
Capital Section MH 4711 CAPITAL  Sub Total(Bdgt) S10N  State Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 12 CHANNELIZA C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(P/NP)	OUTLAY ON F Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  TION OF SWA an  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	1,86,89,000 1,86,89,000 20,76,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,99,88,000 44,39,000 0 44,39,000 0 44,39,000 0 4,44,27,000 0 1,86,89,000 0 1,86,89,000 0 1,86,89,000 0	3,99,88,000 44,39,000 0 44,39,000 0 44,39,000 0 4,44,27,000 0 1,86,89,000 0 1,86,89,000 0	

Sub Total(Bdgt)	Voted: Charged:	20,76,000	0	0	20,76,000 0	20,76,000		0
Report ID CBDR012	0	APPROPRIATION ACCOU	NTS OF GRANT 13	TRRICATION WA	TER SUPPLY AND SA	NTTATTON		
		FOR THE	MONTH OF :07/20	20 (N )	IIIN SOITEI IND SH	Available(+)/		
						over spent(-) balance amount	Actual	
Classification			l Grant S	R	Т	at the beginning	for the Month	•
Capital Section								
-	OTITET AV ON E	LOOD CONTROL PROJECTS						
Sub Total (Sub)		2,07,65,000 0	0	0	2,07,65,000	2,07,65,000		0
SB 13 CHANNELIZA C90N	TION OF SWA	AN FROM DAULATPUR TO G	AGRET BRIDGE AND	ITS TRIBUTARI	ES (IV) UNDER FMP			
Share Central Pl	an							
	Voted: Charged:	14,95,19,000	0	0	14,95,19,000 0	14,95,19,000		0
Sub Total(P/NP)	:Voted: Charged:	14,95,19,000	0	0	14,95,19,000	14,95,19,000		0
Sub Total(Bdgt)	Voted: Charged:	14,95,19,000	0	0	14,95,19,000	14,95,19,000		0
State Plan								
	Voted: Charged:	1,66,11,000	0	0	1,66,11,000	1,66,11,000		0
Sub Total(P/NP)	:Voted: Charged:	1,66,11,000 0	0	0	1,66,11,000	1,66,11,000 0		0
Sub Total(Bdgt)	Voted: Charged:	1,66,11,000 0	0 0	0	1,66,11,000	1,66,11,000 0		0
Sub Total(Sub)	Voted: Charged:	16,61,30,000 0	0	0 0	16,61,30,000	16,61,30,000 0		0
SB 14 CHANNELIZA C90N	TION OF LUN	KHARI KHAD IN DISTRIC	T UNA UNDER FLOO	D MANAGEMENT P	PROGRAMME			
Share Central Pl	.an							
	Voted: Charged:	3,73,000 0	0	0	3,73,000 0	3,73,000 0		0
Sub Total(P/NP)	:Voted: Charged:	3,73,000 0	0	0	3,73,000 0	3,73,000 0		0
Sub Total(Bdgt)	Voted: Charged:	3,73,000 0	0	0	3,73,000 0	3,73,000 0		0
DRAFT Report ID CBDR012	0							
			MONTH OF :07/20	20 (N )	TER SUPPLY AND SA			
				-		Available(+)/ over spent(-)	Actual	
			l Grant	R		balance amount at the beginning	Expenditure	1
Classification		0			т	beginning	Month	
Capital Section MH 4711 CAPITAL	OUTLAY ON F	LOOD CONTROL PROJECTS						
State Plan								
	Voted: Charged:	41,000	0	0	41,000			0
Sub Total(P/NP)	:Voted: Charged:	41,000	0	0	41,000	41,000 0		0
Sub Total(Bdgt)	Voted: Charged:	41,000	0	0 0	41,000	41,000 0		0
	Voted: Charged:	4,14,000	0	0 0	4,14,000	4,14,000		0
SB 15 FLOOD PROT	ECTION WORK	IN CHHOUNCHH KHAD TE	H.INDORA UNDER F	LOOD PROTECTIO	N PROGRAMME			
Share Central Pl	an							
	Voted:	1,90,62,000	0	0	1,90,62,000	1,90,62,000		0

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,90,62,000	0	0	1,90,62,000	1,90,62,000	0
Sub Total(Bdgt)	Voted: Charged:	1,90,62,000	0	0	1,90,62,000	1,90,62,000	0
State Plan							
	Voted: Charged:	21,17,000	0 0	0	21,17,000	21,17,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	21,17,000	21,17,000	0
Sub Total(Bdgt)	Voted: Charged:	21,17,000	0	0	21,17,000	21,17,000	0
Sub Total(Sub)	Voted: Charged:	2,11,79,000	0	0	2,11,79,000	2,11,79,000	0
SB 16 CHANNELIZA	TION OF PAI	CHAN TO AUT IN D	ISTT KULLU				
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 13	IRRIGATION, WAT	ER SUPPLY AND SA	NITATION	
		FO	R THE MONTH OF :07/2	020 (N )		Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	Т	at the beginning	Expenditure 1 for the Month
Capital Section							
MH 4711 CAPITAL	OUTLAY ON E	FLOOD CONTROL PRO	JECTS				
C90N							
Share Central Pl		2 72 000		0	2.72.000	2 72 000	0
	Voted: Charged:	3,73,000 0	0	0	3,73,000 0	3,73,000 0	0
Sub Total(P/NP)	:Voted: Charged:	3,73,000 0	0	0	3,73,000 0	3,73,000	0
Sub Total(Bdgt)	Voted: Charged:	3,73,000 0	0	0	3,73,000 0	3,73,000	0
State Plan							
	Voted: Charged:	41,000	0	0	41,000	41,000	0
Sub Total(P/NP)	:Voted: Charged:	41,000	0	0 0	41,000	41,000	0
Sub Total(Bdgt)	Voted: Charged:		0 0	0	41,000	41,000 0	0
	Voted: Charged:	4,14,000	0	0	4,14,000		0
SB 17 CHANNELIZA	TION OF PAR	BBAR RIVER IN DIS	TT. SHIMLA				
Share Central Pl	an						
	Voted: Charged:	3,73,77,000	0	0	3,73,77,000 0	3,73,77,000 0	0
Sub Total(P/NP)	:Voted: Charged:	3,73,77,000	0 0	0	3,73,77,000 0	3,73,77,000 0	0
Sub Total(Bdgt)	Voted: Charged:	3,73,77,000	0 0	0	3,73,77,000 0	3,73,77,000	0
State Plan DRAFT Report ID CBDR012	0						
		FO	ACCOUNTS OF GRANT 13	020 (N )	ER SUPPLY AND SA	NITATION  Available(+)/	
						over spent(-) balance amount	Actual Expenditure
Classification		0	Total Grant S	R 	Т	at the beginning	for the Month
Capital Section							

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

	Voted: Charged:	41,52,000	0	0 0	41,52,000	41,52,000	0
Sub Total(P/NP)	:Voted: Charged:	41,52,000	0	0	41,52,000	41,52,000	0
Sub Total(Bdgt)	Voted:	41,52,000	0	0	41,52,000	41,52,000	0
Sub Total(Sub)		4,15,29,000	0	0	4,15,29,000	4,15,29,000	0
SB 18 CHANNELIZA	Charged: TION OF RIV	0 ER BEAS AND ITS TRIE	0 BUTRIES IN TEH.NAC	0 AUN(HMR) AND J	0 AWALAMUKHI AND RAF	0 KKAR (KNG)	0
C90N							
Share Central Pl	.an Voted:	3,73,000	0	0	3,73,000	3,73,000	0
	Charged:		0	0	0	0	0
Sub Total(P/NP)		3,73,000 0	0 0	0 0	3,73,000 0	3,73,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	3,73,000 0	3,73,000 0	0
S10N	-						
State Plan	Voted:	41,000	0	0	41,000	41,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)			0 0	0 0	41,000	41,000	0
Sub Total(Bdgt)	Voted: Charged:	41,000	0	0	41,000	41,000	0
Sub Total(Sub)	Voted: Charged:	4,14,000	0	0	4,14,000	4,14,000	0
		APPROPRIATION ACCO			TER SUPPLY AND SAM	NITATION	
Classification		FOR TI  Tot	DUNTS OF GRANT 13 HE MONTH OF :07/20	20 (N )		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the Month
Classification 		FOR TI  Tot	HE MONTH OF :07/20	20 (N )		Available(+)/ over spent(-) balance amount	Expenditure I for the
Capital Section		FOR TI  Tot	HE MONTH OF :07/20	20 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure I for the
Capital Section	OUTLAY ON F	FOR Ti	HE MONTH OF :07/20	20 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure I for the
Capital Section MH 4711 CAPITAL C90N	OUTLAY ON F	FOR Ti	HE MONTH OF :07/20	20 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure I for the
Capital Section MH 4711 CAPITAL C90N	OUTLAY ON F an Voted: Charged:	FOR THE	TS	20 (N ) - R	T 3,73,000	Available(+)/ over spent(-) balance amount at the beginning	Expenditure I for the Month
Capital Section MH 4711 CAPITAL C90N Share Central Pl	OUTLAY ON F an Voted: Charged: :Voted: Charged:	FOR THE TOTAL PROJECT:  3,73,000 0 3,73,000	al Grant S S O 0	20 (N ) R	3,73,000 0	Available(+)/ over spent(-) balance amount at the beginning  3,73,000 0 3,73,000	Expenditure I for the Month
Capital Section MH 4711 CAPITAL C90N Share Central Pl Sub Total(P/NP)	OUTLAY ON F an Voted: Charged: Charged: Voted: Voted:	FOR THE TOTAL PROJECT:  3,73,000 0 3,73,000 0 3,73,000	Eal Grant S O O O O	20 (N )  R  0 0 0	3,73,000 0 3,73,000 0 3,73,000	Available(+)/ over spent(-) balance amount at the beginning  3,73,000 0 3,73,000 0 3,73,000	Expenditure I for the Month  O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4711 CAPITAL C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N	OUTLAY ON F an Voted: Charged: Charged: Voted: Voted:	FOR THE TOTAL PROJECT:  3,73,000 0 3,73,000 0 3,73,000	Eal Grant S O O O O	20 (N )  R  0 0 0	3,73,000 0 3,73,000 0 3,73,000	Available(+)/ over spent(-) balance amount at the beginning  3,73,000 0 3,73,000 0 3,73,000	Expenditure I for the Month  O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4711 CAPITAL C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N	OUTLAY ON F an Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	FOR THE TOTAL PROJECT:  3,73,000 0 3,73,000 0 3,73,000 0 41,000	Eal Grant S O O O O O O	20 (N )  R  0 0 0	3,73,000 0 3,73,000 0 3,73,000 0	Available(+)/ over spent(-) balance amount at the beginning  3,73,000 0 3,73,000 0 3,73,000 0 41,000	Expenditure I for the Month  0 0 0
Capital Section MH 4711 CAPITAL C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	OUTLAY ON F an Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	FOR THE TOTAL PROJECT:  3,73,000 0 3,73,000 0 3,73,000 0 41,000 0	Eal Grant S TS  0 0 0 0 0 0 0 0	20 (N ) - R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,73,000 0 3,73,000 0 3,73,000 0 41,000	Available(+)/ over spent(-) balance amount at the beginning  3,73,000 0  3,73,000 0  3,73,000 0  41,000 0	Expenditure I for the Month O O O O O O O O O O O O O O O O O O O
Capital Section MH 4711 CAPITAL C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	OUTLAY ON F an Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	FOR THE TOTAL PROJECT:  3,73,000 0 3,73,000 0 3,73,000 0 41,000 0 41,000 0 41,000	Eal Grant S TS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) - R	3,73,000 0 3,73,000 0 3,73,000 0 41,000 0	Available(+)/ over spent(-) balance amount at the beginning  3,73,000 0 3,73,000 0 3,73,000 0 41,000 0 41,000 41,000	Expenditure I for the Month  O O O O O O O O O O O O O O O O O O O
Capital Section MH 4711 CAPITAL C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	OUTLAY ON F  an  Voted: Charged:  Voted: Charged:	FOR THE TOTAL PROJECT:  3,73,000 0 3,73,000 0 3,73,000 0 41,000 0 41,000 0 41,000 0 4,14,000	Eal Grant S O O O O O O O O O O O O O O O O O O	20 (N ) - R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,73,000 0 3,73,000 0 3,73,000 0 41,000 0 41,000 0 41,000	Available(+)/ over spent(-) balance amount at the beginning  3,73,000 0 3,73,000 0 41,000 0 41,000 0 41,000 0 4,14,000	Expenditure I for the Month O O O O O O O O O O O O O O O O O O O
Capital Section MH 4711 CAPITAL C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub)	OUTLAY ON F  an  Voted: Charged:  Voted: Charged:	TOTO O TOTO O TOTO O O TOTO O O O O O O	Eal Grant S O O O O O O O O O O O O O O O O O O	20 (N ) - R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,73,000 0 3,73,000 0 3,73,000 0 41,000 0 41,000 0 41,000	Available(+)/ over spent(-) balance amount at the beginning  3,73,000 0 3,73,000 0 41,000 0 41,000 0 41,000 0 4,14,000	Expenditure I for the Month O O O O O O O O O O O O O O O O O O O

Sub Total(P/NP):Vote Char	0	0	1,000	1,000	0
Sub Total(Bdgt) Vote Char	0	0	1,000	1,000	0
Sub Total(Sub) Vote Char	0	0	1,000	1,000	0

SB 21 FOOD PRODUCTION WORK TO SUKETI KHAD ALONGWITH TRIBUTARIES UNDER VYAS RIVER CATCHMENT IN DISTT. MANDI

Report ID CBDR0120			OUNTS OF GRANT 13	20 (N )	TER SUPPLY AND SA		
						Available(+)/ over spent(-)	Actual
			al Grant	R		at the	Expenditure 1 for the
Classification		0	S 		T	beginning 	Month
Capital Section							
MH 4711 CAPITAL O	UTLAY ON F	LOOD CONTROL PROJECT	'S				
C90N							
Share Central Pla	n						
	Voted: Charged:	3,73,000 0	0	0	3,73,000 0	3,73,000 0	0
Sub Total(P/NP):	Voted: Charged:	3,73,000 0	0	0	3,73,000 0	3,73,000	0
Sub Total(Bdgt)	Voted: Charged:	3,73,000 0	0	0	3,73,000 0	3,73,000 0	0
State Plan							
	Voted: Charged:	41,000	0	0	41,000 0	41,000	0
Sub Total(P/NP):	Voted: Charged:	41,000	0	0	41,000	41,000	0
Sub Total(Bdgt)	Voted: Charged:	41,000	0 0	0	41,000	41,000 0	0
Sub Total(Sub)	Voted: Charged:	4,14,000	0	0	4,14,000 0	4,14,000	0
SB 22 HIMACHAL PR S00N	ADESH FLOOI	D AND RIVER MANAGMEN	T PROJECT (EXTERNA:	LLY AIDED PROJ	ECT)		
State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP):	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0
SB 23 SEED MONEY DRAFT Report ID CBDR0120		DAM					
Report 15 OBSRUTEO		APPROPRIATION ACCO	OUNTS OF GRANT 13		TER SUPPLY AND SA	NITATION	
							Actual : Expenditure 1
Classification			al Grant S	R	Т	at the beginning	for the
Capital Section							
-	TIET AV ON E	LOOD CONTROL PROJECT	10				
	OILAI ON F	LOOD CONIROL PROJECT	.5				
SOON							
State Plan			_				
	Voted: Charged:	5,00,00,000	0	0	5,00,00,000		1,25,00,000
Sub Total(P/NP):	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	1,25,00,000
Sub Total(Bdgt)	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	1,25,00,000
Sub Total(Sub)	Voted: Charged:	5,00,00,000	0	0	5,00,00,000		1,25,00,000

Sub Total(Min)	Voted: Charged:	45,64,01,000 0	0	0 45 0	,64,01,000 0	44,98,72,932	1,42,43,003
Sub Total(SM)	Voted: Charged:	45,64,01,000	0	0 45 0	,64,01,000	44,98,72,932 0	1,42,43,003
Sub Total(Mjr):	Voted: Charged:	45,64,01,000	0	0 45 0	,64,01,000	44,98,72,932 0	1,42,43,003
Sub Total(R/	C) Voted: Charged	9,51,47,63,000	0	0 9,5 0		8,67,42,86,851	63,44,79,046
	t)Voted: Charged	37,26,29,97,000	0	0 37,26 0	,29,97,000 1,000	33,32,36,48,073	3,61,38,08,482
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRANT 1 OR THE MONTH OF :07/	4 ANIMAL HUSBANDARY,	DAIRY DEVE	LOPMENT AND FISHER	RIES
						Available(+)/	
						over spent(-) balance amount	Actual : Expenditure
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
SM 01 OFFICE BU	ILDINGS						
MI 053MAINTENA	NCE AND RE	PAIRS					
SB 07 MAINT.EXP. S00N	OF FISHER	IES DEPARTMENT					
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000 0	0
Sub Total(P/NP)	·Voted·	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
	-						
Sub Total(P/NP)	:Voted:	20,00,000	0	0	20,00,000	20,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	20,01,000	0	0	20,01,000	20,01,000	0
Sub Total(Sub)	Voted: Charged:	20,01,000	0	0	20,01,000	20,01,000	0
SB 15 MAINTENANC	-	URE OF A.H.DEPART	FMENT				
State Non-Plan							
00000 11011 12011		75 00 000	0	0	75 00 000	75 00 000	0
	Charged:	75,00,000 0	0	0	73,00,000	75,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	75,00,000	0	0	75,00,000 0	75,00,000 0	0
	Chargeu.	0	v				
Sub Total(Bdgt)	Voted: Charged:	75,00,000 0	0	0 0	75,00,000 0	75,00,000 0	0
Sub Total(Sub)			0	0	75,00,000 0	75,00,000 0	0
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRANT 1 OR THE MONTH OF :07/	4 ANIMAL HUSBANDARY, 2020 (N )	DAIRY DEVE	LOPMENT AND FISHER	IES
						Available(+)/	Actual :
						balance amount	Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2059 PUBLIC W	ORKS						
		05 04 005	2	0	0E 01 000	05 01 000	-
Sub Total(Min)		95,01,000 0	0	0	95,01,000	95,01,000 0	0
Sub Total(SM)	Voted:	95,01,000 0	0	0		95,01,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Mir).	Voted.	95,01,000	0	0	95.01.000	95,01,000	0
_	Charged:		0	0	95,01,000	95,01,000	0
MH 2216 HOUSING							
SM 05 GENERAL P	OOL ACCOMM	ODATION					

MI 053MAINTENA	NCE AND REPA	AIRS					
SB 01 OTHER MAINS	TENANCE EXPE	ENDITURE					
State Non-Plan							
	Voted: Charged:	10,36,000	0	0	10,36,000	10,36,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	10,36,000	10,36,000	0
Sub Total(Bdgt)	Voted: Charged:	10,36,000	0	0	10,36,000	10,36,000	0
Sub Total(Sub)		10,36,000	0	0	10,36,000	10,36,000	0
SB 03 OTHER MAIN'S	TENANCE EXPE	ENDITURE FISHER	IES DEPARTMENT				
State Non-Plan							
	Voted: Charged:	4,59,000 0	0	0	4,59,000 0	4,59,000	0
Sub Total(P/NP)	:Voted: Charged:	4,59,000	0	0	4,59,000	4,59,000 0	0
Sub Total(Bdgt)	Voted: Charged:	4,59,000	0 0	0	4,59,000	4,59,000	0
Sub Total(Sub) DRAFT Report ID CBDR012		4,59,000	0	0	4,59,000	4,59,000	0
Report ID CBDR012	J	FC	ACCOUNTS OF GRANT 1- DR THE MONTH OF :07/	2020 (N )	DARY, DAIRY DEVELO	OPMENT AND FISHERI  Available(+)/ over spent(-) balance amount	Actual :
Classification		0	Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2216 HOUSING							
	Charged:	0	0	0	0	0	0
Sub Total(Min)	=		0	0		14,95,000	0
Sub Total(SM)	Voted: Charged:	14,95,000	0	0	14,95,000	14,95,000	0
Sub Total (Mjr):	Charged:	14,95,000	0 0	0	14,95,000 0	14,95,000	0
MI 001DIRECTION	N AND ADMINI	STRATION					
SB 01 HEADQUARTED	R ESTABLISHM	MENT					
State Non-Plan							
	Voted: Charged:	5,90,00,000	0	0	5,90,00,000	4,80,32,441	33,64,913 0
Sub Total(P/NP) State Plan	:Voted: Charged:	5,90,00,000	0	0	5,90,00,000	4,80,32,441	33,64,913
	Voted: Charged:	16,00,000	0	0	16,00,000	14,06,046	41,881 0
Sub Total(P/NP)	:Voted: Charged:	16,00,000	0	0	16,00,000 0	14,06,046 0	41,881 0
Sub Total(Bdgt)	Voted: Charged:	6,06,00,000 0	0	0	6,06,00,000	4,94,38,487	34,06,794 0
Sub Total(Sub)	Voted: Charged:	6,06,00,000	0 0	0	6,06,00,000 0	4,94,38,487 0	34,06,794 0
SB 02 REGIONAL ES	STABLISHMENT	?					
State Non-Plan DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT 1- OR THE MONTH OF :07/		DARY, DAIRY DEVELO	DPMENT AND FISHERI	ES

						Available(+)/	Actual :
Classification		0	Total Grant	R	т	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2403 ANIMAL H	IUSBANDRY						
	Voted: Charged:	1,46,13,000	0	0	1,46,13,000	1,23,83,267 0	9,89,353 0
Sub Total(P/NP)	:Voted: Charged:	1,46,13,000	0	0	1,46,13,000	1,23,83,267	9,89,353 0
	Voted: Charged:	5,00,000	0	0	5,00,000	4,33,411	9,756 0
Sub Total(P/NP)	:Voted: Charged:	5,00,000	0	0	5,00,000	4,33,411	9 <b>,</b> 756
Sub Total(Bdgt)	Voted: Charged:	1,51,13,000	0	0	1,51,13,000	1,28,16,678 0	9,99,109
Sub Total(Sub)	Voted: Charged:	1,51,13,000	0	0	1,51,13,000	1,28,16,678 0	9,99,109
SB 03 DISTRICT A		FION					
State Non-Plan							
	Voted: Charged:	14,18,47,000	0	0	14,18,47,000	10,40,39,838	1,16,50,603 0
Sub Total(P/NP)	:Voted: Charged:	14,18,47,000	0	0	14,18,47,000	10,40,39,838	1,16,50,603
Sub Total(Bdgt)	Voted: Charged:	14,18,47,000	0	0	14,18,47,000	10,40,39,838	1,16,50,603
Sub Total(Sub)	Voted: Charged:	14,18,47,000	0	0	14,18,47,000	10,40,39,838	1,16,50,603
Sub Total (Min)	Voted: Charged:	21,75,60,000 0 ES AND ANIMAL HEAI	0 0	0	21,75,60,000	16,62,95,003 0	1,60,56,506
SB 01 HOSPITALS DRAFT Report ID CBDR012		NSARIES					
-			ACCOUNTS OF GRANT OR THE MONTH OF :07		BANDARY, DAIRY DEVE		RIES
Classification		0	Total Grant	 R	Т		Actual : Expenditure   for the
Revenue Section							
MH 2403 ANIMAL H	IUSBANDRY						
SOON							
State Non-Plan			_	_			
		2,94,49,62,000	0	0	2,94,49,62,000	2,39,49,65,515	18,31,52,848
Sub Total(P/NP)		2,94,49,62,000	0	0	2,94,49,62,000	2,39,49,65,515	
	Voted: Charged:	9,79,85,000	0	0	9,79,85,000		
Sub Total(P/NP)	:Voted: Charged:	9,79,85,000	0	0		5,39,89,691 0	0
	Voted:	3,04,29,47,000	0		3,04,29,47,000		
Sub Total(Sub)		3,04,29,47,000	0		3,04,29,47,000		18,50,06,492
SB 02 DISEASE IN	IVESTIGATIO	ON SCHEME					
State Non-Plan							

	Voted: Charged:	1,36,93,000	0 0	0	1,36,93,000	1,11,07,676 0	8,56,550 0
Sub Total(P/NI	P):Voted: Charged:	1,36,93,000 0	0	0	1,36,93,000	1,11,07,676 0	8,56,550 0
Sub Total(Bdgt	t) Voted: Charged:	1,36,93,000 0	0	0	1,36,93,000 0	1,11,07,676 0	8,56,550 0
Sub Total(Sub	b) Voted: Charged:	1,36,93,000	0	0	1,36,93,000	1,11,07,676 0	8,56,550 0
SB 06 NATIONAL C00N	PROJECT ON Z	ERO RINDERPOST ERA	DICATION PROGRAMME				
	lan						
C00N Full Central PIDRAFT	lan	APPROPRIATION ACC	DICATION PROGRAMME  COUNTS OF GRANT 14 THE MONTH OF :07/20:		NDARY, DAIRY DEVEL		RIES
C00N Full Central PIDRAFT	lan	APPROPRIATION ACC	COUNTS OF GRANT 14		NDARY, DAIRY DEVEL	OPMENT AND FISHE Available(+)/ over spent(-) balance amount	Actual :

Revenue Section MH 2403 ANIMAL HUSBANDRY 1,000 1,000 Charged: Sub Total(P/NP):Voted: 0 0 Sub Total(Bdgt) Voted: Charged: 1,000 1,000 1,000 0 1,000 0 1,000 0 Sub Total(Sub) Voted: Charged: 1,000 SB 07 CONTROL OF FOOT AND MOUTH DISEASES  ${\tt C90N}$ Share Central Plan 0 Charged: 1,000 0 Sub Total(P/NP):Voted: 0 1,000 1,000 0 Sub Total(Bdgt) Voted: 1,000 1,000 0 1,000 S10N State Plan 1,000 Charged: Sub Total(P/NP):Voted: 0 0 0 Sub Total(Bdgt) Voted: Charged: 1,000 0 1,000 Sub Total(Sub) Voted: Charged: 2,000 0 2,000 0 2,000

SB 10 CONTROL OF ANIMAL DISEASE

Report ID CBDR0120

50,00,000

50,00,000

over spent(-) Actual balance amount Expenditure at the for the beginning Month Total Grant Classification beginning Month Revenue Section MH 2403 ANIMAL HUSBANDRY C90N Share Central Plan

Charged:

50,00,000

Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Bdgt)		50,00,000	0	0	50,00,000	50,00,000	0
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	5,20,000 0	0	0	5,20,000 0	5,20,000 0	0
Sub Total(P/NP)	:Voted: Charged:	5,20,000 0	0	0	5,20,000 0	5,20,000	0
Sub Total(Bdgt)		5,20,000	0	0	5,20,000 0	5,20,000	0
Sub Total(Sub)	-	55,20,000	0	0	55,20,000	55,20,000	0
SB 11 NATIONAL A	-	SE REPORTING SYSTEM	Ü	Ü	Ü	Ü	Ü
Full Central Pla							
ruii centiai ria	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	Ö	Ö	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0 0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
SB 12 BRUCELLOSI	S CONTROL PI	ROGRAMME					
DRAFT Report ID CBDR012	0	APPROPRIATION ACCOU	NTC OF CDANT 14	ANIMAI UHCDANI	NADV DATEV DEVIETO	DMENT AND ETCUE	OTES
		FOR THE	MONTH OF :07/202	20 (N )	ARI, DAIRI DEVELO	Available(+)/	(IES
						over spent(-) balance amount	Actual : Expenditure 1
Classification			l Grant S	R	Т	at the beginning	for the Month
Revenue Section							
Revenue Section  MH 2403 ANIMAL H	USBANDRY						
	USBANDRY						
MH 2403 ANIMAL H							
MH 2403 ANIMAL H		1,000 0	0 0	0	1,000 0	1,000	0 0
MH 2403 ANIMAL H	an Voted: Charged:						
MH 2403 ANIMAL H	an Voted: Charged: :Voted: Charged:	1,000	0	0	1,000	1,000	0
MH 2403 ANIMAL H C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N	an Voted: Charged: :Voted: Charged: Voted:	1,000 0	0 0 0	0 0 0	1,000 0	1,000 0 1,000	0 0 0
MH 2403 ANIMAL H	an Voted: Charged: :Voted: Charged: Voted:	1,000 0	0 0 0	0 0 0	1,000 0	1,000 0 1,000	0 0 0
MH 2403 ANIMAL H C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N	an Voted: Charged: :Voted: Charged: Voted: Charged:	1,000 0 1,000 0	0 0 0	0 0 0	1,000 0 1,000	1,000 0 1,000	0 0 0
MH 2403 ANIMAL H C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N	an Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:	1,000 0 1,000 0	0 0 0 0 0	0 0 0 0	1,000 0 1,000 0	1,000 0 1,000 0	0 0 0 0
MH 2403 ANIMAL H C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	an  Voted: Charged:  :Voted: Charged:  Voted: Charged:  :Voted: Charged:	1,000 0 1,000 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000	1,000 0 1,000 0	0 0 0 0
MH 2403 ANIMAL H C90N  Share Central Pl.  Sub Total(P/NP)  Sub Total(Bdgt)  S10N  State Plan	an  Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  Voted: Charged:	1,000 0 1,000 0 1,000 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0	1,000 0 1,000 0 1,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2403 ANIMAL H C90N  Share Central Pl.  Sub Total(P/NP)  Sub Total(Bdgt)  S10N  State Plan  Sub Total(P/NP)  Sub Total(P/NP)	an  Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 2,000			1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2403 ANIMAL H C90N  Share Central Pl.  Sub Total(P/NP)  Sub Total(Bdgt)  S10N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Bdgt)  Sub Total(Sub)  SB 13 PEST DES P	an  Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 2,000			1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2403 ANIMAL H C90N  Share Central Pl.  Sub Total(P/NP)  Sub Total(Bdgt)  S10N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sb 13 PEST DES P. C90N	an  Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 2,000			1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2403 ANIMAL H C90N  Share Central Pl.  Sub Total(P/NP)  Sub Total(Bdgt)  S10N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sb 13 PEST DES P. C90N	an  Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:  Voted: charged:	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 2,000 0 ANTS			1,000 0 1,000 0 1,000 0 1,000 0 2,000 0	1,000 1,000 1,000 0 1,000 0 1,000 0 2,000 0	
MH 2403 ANIMAL H C90N  Share Central Pl.  Sub Total(P/NP)  Sub Total(Bdgt)  S10N  State Plan  Sub Total(Bdgt)  Sub Total(Bdgt)  Sub Total(Bdgt)  Sub Total(Sub)  SB 13 PEST DES P. C90N  Share Central Pl.  Sub Total(P/NP)	an  Voted: Charged:  'Voted: Charged:  Voted: Charged:  **Charged:  **Charged:	1,000 0 1,000 0 1,000 0 1,000 0 2,000 0 2,000 0			1,000 1,000 0 1,000 0 1,000 0 1,000 0 2,000 0	1,000 1,000 1,000 0 1,000 0 1,000 0 2,000 0 13,58,000 0	
MH 2403 ANIMAL H C90N  Share Central Pl.  Sub Total(P/NP)  Sub Total(Bdgt)  S10N  State Plan  Sub Total(Bdgt)  Sub Total(Bdgt)  Sub Total(Bdgt)  Sub Total(Sub)  Sb 13 PEST DES P. C90N  Share Central Pl.	an  Voted: Charged:  'Voted: Charged:  Voted: Charged:  **Charged:  **Charged:	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 2,000 0 ANTS			1,000 0 1,000 0 1,000 0 1,000 0 2,000 0	1,000 1,000 1,000 0 1,000 0 1,000 0 2,000 0	

State Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES FOR THE MONTH OF :07/2020 (N )

			OR THE MONTH OF :07/	2020 (N )	Dinki, Diliki DBVB	- 12 12 (1)	1110
Classification			Total Grant	R	T	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
	Voted: Charged:	1,51,000	0	0 0	1,51,000	1,51,000	0 0
Sub Total(P/NP)	:Voted: Charged:	1,51,000	0 0	0	1,51,000	1,51,000 0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,51,000	1,51,000	0
Sub Total(Sub)	Voted: Charged:		0	0	15,09,000	15,09,000 0	0
Sub Total (Min)	Charged:	0	0	0	3,06,36,75,000	2,46,70,97,882	18,58,63,042
SB 02 CATTLE BRE S00N	EDING FARM	MS SCHEMES					
State Non-Plan							
	Voted: Charged:	6,64,03,000	0	0	6,64,03,000	5,40,30,469	42,27,608 0
	:Voted: Charged:	6,64,03,000	0 0	0	6,64,03,000	5,40,30,469	42 <b>,</b> 27 <b>,</b> 608
	Voted: Charged:		0	0	19,00,000	13,39,317	1,64,055 0
Sub Total(P/NP)	:Voted: Charged:	19,00,000	0 0	0	19,00,000	13,39,317 0	1,64,055 0
Sub Total(Bdgt)	Voted: Charged:	6,83,03,000 0	0	0	6,83,03,000 0	5,53,69,786 0	43,91,663 0
Sub Total(Sub)	Voted: Charged:	6,83,03,000 0	0	0	6,83,03,000 0	5,53,69,786 0	43,91,663 0
SB 06 ESTABLISHM DRAFT Report ID CBDR012		APPROPRIATION	ACCOUNTS OF GRANT 1 OR THE MONTH OF :07/		DARY, DAIRY DEVE	Available(+)/	RIES Actual :
Classification		0	Total Grant	R	T		Expenditure 1 for the
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
State Non-Plan	Voted: Charged:	5,63,50,000	0	0 0	5,63,50,000	4,76,84,133 0	33,03,544 0
Sub Total(P/NP) State Plan	:Voted: Charged:	5,63,50,000	0	0	5,63,50,000	4,76,84,133 0	33,03,544
	Voted: Charged:		0	0	65,36,000 0	48,05,783 0	2,90,416
Sub Total(P/NP)	:Voted: Charged:	65,36,000 0	0	0	65,36,000 0	48,05,783 0	2,90,416 0
Sub Total(Bdgt)	Voted: Charged:	6,28,86,000	0	0	6,28,86,000	5,24,89,916 0	35,93,960 0
Sub Total(Sub)	Voted: Charged:	6,28,86,000 0	0	0	6,28,86,000	5,24,89,916 0	35 <b>,</b> 93 <b>,</b> 960 0

SB 13 LIVES STOC	K CENSUS						
Full Central Pla	n						
	Voted: Charged:		0	0	1,000	1,000 0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0 0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)		1,000	0	0	1,000	1,000	0
SB 14 EXPENDITUR S00N	E ON REGIST	RATION OF CATTLE	S				
State Non-Plan DRAFT							
Report ID CBDR012	0		ACCOUNTS OF GRANT R THE MONTH OF :07		ANDARY, DAIRY DEVEI	COPMENT AND FISHER	RIES
							Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP) State Plan	:Voted: Charged:	1,000	0	0	1,000 0	1,000	0
State Fian	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	2,000	0	0	2,000	2,000	0
Sub Total(Sub)	Voted: Charged:	2,000	0	0	2,000	2,000 0	0
SB 15 EXPENDITUR S00N	E ON ANIMAL	WELFARE BOARD					
State Plan							
	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(Bdgt)	Voted: Charged:	20,00,000	0 0	0	20,00,000	20,00,000	0
Sub Total(Sub)	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
SB 16 NATIONAL P C00N	ROJECT ON B	OVINE BREEDING					
Full Central Pla DRAFT Report ID CBDR012		FO	ACCOUNTS OF GRANT R THE MONTH OF :07	/2020 (N )	ANDARY, DAIRY DEVEI	Available(+)/	
Classification		O	Total Grant	R	Т		Expenditure 1
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
	Voted:	1,000	0	0	1,000	1,000	0

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000 0	1,000	0
Sub Total(Bdgt)		1,000	0	0	1,000	1,000	0
S10N	-						
State Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	2,000 0	0	0	2,000 0	2,000 0	0
SB 18 CATTLE FEE	D SUBSIDY T	O BELOW POVERTY LIN	IE FAMILITES				
State Non-Plan							
	Voted: Charged:	4,28,00,000	0	0	4,28,00,000	4,28,00,000	0
Sub Total(P/NP)	:Voted: Charged:	4,28,00,000	0 0	0	4,28,00,000	4,28,00,000	0
Sub Total(Bdgt)	Voted: Charged:	4,28,00,000	0	0	4,28,00,000	4,28,00,000	0
Sub Total(Sub)	Voted: Charged:	4,28,00,000	0	0	4,28,00,000	4,28,00,000	0
SB 19 GAU SEWA A DRAFT							
Report ID CBDR012	0		COUNTS OF GRANT 14		DARY, DAIRY DEVEL	OPMENT AND FISHER	RIES
		FOR T	HE MONTH OF :07/202	U (N )			
						Available(+)/	Votinal .
				R		over spent(-) balance amount	Actual : Expenditure : for the
Classification		To	otal Grant S	R	Т	over spent(-)	Expenditure 1
Revenue Section		To	otal Grant	R	Ţ	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2403 ANIMAL H		To	otal Grant	R	Т	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2403 ANIMAL H		To	otal Grant	R	T	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2403 ANIMAL H		To	otal Grant	R 	T	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2403 ANIMAL H	USBANDRY	O To	otal Grant S			over spent(-) balance amount at the beginning	Expenditure   for the Month
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan Sub Total(P/NP)	USBANDRY  Voted: Charged:	Tc O 5,00,01,000	otal Grant S	0	5,00,01,000	over spent(-) balance amount at the beginning  5,00,01,000	Expenditure   for the Month
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan	USBANDRY  Voted: Charged: :Voted: Charged:	5,00,01,000 0 5,00,01,000	otal Grant S 0 0	0 0	5,00,01,000 0 5,00,01,000	over spent(-) balance amount at the beginning  5,00,01,000 0  5,00,01,000 0	Expenditure   for the Month
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan Sub Total(P/NP)	USBANDRY  Voted: Charged: :Voted:	5,00,01,000 0 5,00,01,000	otal Grant S 0 0	0 0	5,00,01,000 0 5,00,01,000	over spent(-) balance amount at the beginning  5,00,01,000 0 5,00,01,000	Expenditure   for the Month
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	5,00,01,000 0 5,00,01,000 0	otal Grant S 0 0 0	0 0 0	5,00,01,000 0 5,00,01,000 0	over spent(-) balance amount at the beginning  5,00,01,000 0  5,00,01,000 0  1,00,000	Expenditure   for the Month
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan Sub Total(P/NP) State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged:	5,00,01,000 0 5,00,01,000 0 1,00,000 0	otal Grant S 0 0 0 0 0	0 0 0	5,00,01,000 0 5,00,01,000 0 1,00,000	over spent(-) balance amount at the beginning  5,00,01,000 0  1,00,000 0  1,00,000	Expenditure   for the Month
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan Sub Total(P/NP) State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged:	5,00,01,000 0 5,00,01,000 0 1,00,000 0 1,00,000 0 5,01,01,000	otal Grant S  0 0 0 0 0 0 0 0 0	0 0 0 0	5,00,01,000 0 5,00,01,000 0 1,00,000 0 1,00,000 0 5,01,01,000	over spent(-) balance amount at the beginning  5,00,01,000 0  1,00,000 0  1,00,000 0  5,01,01,000	Expenditure   for the Month
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	5,00,01,000 5,00,01,000 1,00,000 0 1,00,000 0 5,01,01,000 0 5,01,01,000 0 22,60,95,000	Otal Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	5,00,01,000 0 5,00,01,000 0 1,00,000 0 1,00,000 0 5,01,01,000	over spent(-) balance amount at the beginning  5,00,01,000 0  1,00,000 0  1,00,000 0  5,01,01,000 0  5,01,01,000	Expenditure   for the Month
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: 'Voted: Charged: 'Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	5,00,01,000 5,00,01,000 1,00,000 0 1,00,000 0 5,01,01,000 0 5,01,01,000 0 22,60,95,000	Otal Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	5,00,01,000 0 5,00,01,000 0 1,00,000 0 5,01,01,000 0 5,01,01,000 0 22,60,95,000	over spent(-) balance amount at the beginning  5,00,01,000 0  1,00,000 0  1,00,000 0  5,01,01,000 0  5,01,01,000 0  20,27,65,702	Expenditure   for the
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 103POULTRY  SB 02 CENTRAL AN	Voted: Charged: 'Voted: Charged: 'Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	5,00,01,000 5,00,01,000 1,00,000 0 1,00,000 0 5,01,01,000 0 5,01,01,000 0 22,60,95,000	Otal Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	5,00,01,000 0 5,00,01,000 0 1,00,000 0 5,01,01,000 0 5,01,01,000 0 22,60,95,000	over spent(-) balance amount at the beginning  5,00,01,000 0  1,00,000 0  1,00,000 0  5,01,01,000 0  5,01,01,000 0  20,27,65,702	Expenditure   for the
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 103POULTRY  SB 02 CENTRAL AN S00N	Voted: Charged: 'Voted: Charged: 'Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	5,00,01,000 5,00,01,000 1,00,000 0 1,00,000 0 5,01,01,000 0 5,01,01,000 0 22,60,95,000	Otal Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	5,00,01,000 0 5,00,01,000 0 1,00,000 0 5,01,01,000 0 5,01,01,000 0 22,60,95,000	over spent(-) balance amount at the beginning  5,00,01,000 0  1,00,000 0  1,00,000 0  5,01,01,000 0  5,01,01,000 0  20,27,65,702	Expenditure   for the
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 103POULTRY  SB 02 CENTRAL AN S00N	Voted: Charged: :Voted: Charged: Charged: Charged:	5,00,01,000 5,00,01,000 1,00,000 1,00,000 0 5,01,01,000 0 5,01,01,000 0 22,60,95,000 0	Otal Grant S		5,00,01,000 0 5,00,01,000 0 1,00,000 0 5,01,01,000 0 5,01,01,000 0 22,60,95,000 0	over spent(-) balance amount at the beginning  5,00,01,000 0  1,00,000 0  1,00,000 0  5,01,01,000 0  5,01,01,000 0  20,27,65,702 0	Expenditure   for the Month

	Voted: Charged:	17,00,000 0	0	0 0	17,00,000 0	12,84,936 0	56,996 0
Sub Total(P/NP)		17,00,000	0	0	17,00,000	12,84,936	56,996
DRAFT Report ID CBDR012		,,					,
-			CCOUNTS OF GRANT 14 THE MONTH OF :07/202		DARY, DAIRY DEVEL	OPMENT AND FISHER	RIES
						Available(+)/ over spent(-)	Actual :
			Total Grant	R		at the	Expenditure 1 for the
Classification Revenue Section		o	S		T	beginning 	Month
MH 2403 ANIMAL H	HEDANIDA						
MM 2403 ANIMAL M	USBANDRI						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)			0	0	4,70,78,000		31,92,194
	Charged:		0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	4,70,78,000 0	0	0	4,70,78,000 0	3,79,04,417 0	31,92,194 0
	T OF BACKYA	RD POULTRY FARMING	3				
S20N							
State Plan		4 000			4 000	4 000	
	Voted: Charged:	1,000 0	0	0	1,000 0	1,000 0	0
Sub Total(P/NP)		1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Charged:	1,000	0	0	1,000	1,000	0
Sub Total (Bugt)	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
SB 09 5000 BROIL	-						
SOON							
State Non-Plan							
	Voted: Charged:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0
Sub Total(P/NP)	:Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0
							0
DRAFT	Charged:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0
Report ID CBDR012	0	APPROPRIATION AC	CCOUNTS OF GRANT 14	ANTMAT, HIISBAN	DARY. DATRY DEVEL	OPMENT AND FISHER	RIES
			THE MONTH OF :07/202		·	Available(+)/	
						over spent(-)	Actual : Expenditure 1
Classification		0	Total Grant S	R	T		for the
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
Sub Total(Sub)	Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0
Sub Total(Min)	Charged:	6,84,79,000 0	0	0	6,84,79,000 0	5,93,05,417	31,92,194
MI INSTRUCT AN	D WOOL DEVE.	LOPMENI					
SB 01 WOOL ANALY S00N	SIS LABORAT	ORY CHAMBA					
State Non-Plan							
	Voted:	44,97,000	0	0	44,97,000	43,16,218	61,082
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	44,97,000 0	0	0	44,97,000	43,16,218 0	61,082 0

Sub Total(Bdgt)	Voted: Charged:	44,97,000	0	0	44,97,000	43,16,218 0	61 <b>,</b> 082
Sub Total(Sub)	Voted: Charged:	44,97,000	0	0	44,97,000	43,16,218 0	61 <b>,</b> 082
SB 04 SHEEP BREE	DING FARM (	CENTRES					
S00N State Non-Plan							
State Non-Fian	Voted:	5,69,91,000	0	0	5,69,91,000	4,75,82,793	32,47,151
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	:Voted: Charged:	5,69,91,000 0	0	0	5,69,91,000 0	4,75,82,793 0	32,47,151 0
State Plan	Voted:	70,00,000	0	0	70,00,000	60,44,973	9,13,590
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	70,00,000 0	0 0	0	70,00,000 0	60,44,973 0	9,13,590 0
Sub Total(Bdgt)		6,39,91,000 0	0	0	6,39,91,000	5,36,27,766 0	41,60,741
DRAFT Report ID CBDR012	Charged:	U	0	U	Ü	0	0
Report 15 ebbro12	O .		ACCOUNTS OF GRANT 14 OR THE MONTH OF :07/202		NDARY, DAIRY DEVEL	OPMENT AND FISHER	RIES
						Available(+)/ over spent(-)	Actual
			Total Grant	R		balance amount at the	for the
Classification		0	S 		T	beginning	Month
Revenue Section MH 2403 ANIMAL H	USBANDRY						
Sub Total (Sub)		6,39,91,000	0	0	6,39,91,000	5,36,27,766	41,60,741
	Charged:	0	0	0	0	0	0
SB 09 SUBSIDIZED S00N	RAMS TO SE	HEEP BREEDERS					
State Non-Plan							
	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
	chargeu.	Ü	Ü	Ü	Ü	Ü	0
Sub Total(P/NP)		50,00,000	0	0	50,00,000	50,00,000	0
	Charged:		0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000 0	50,00,000	0
Sub Total(Sub)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
SB 10 B.P.L. KRI	SHAK BAKRI	PALAN YOJNA					
SOON							
State Non-Plan	Voted:	2,14,00,000	0	0	2 14 00 000	2,14,00,000	0
		2,14,00,000	0	0	2,14,00,000	2,14,00,000	0
Sub Total(P/NP)			0	0	2,14,00,000		0
Sub Total(Bdgt)	Voted: Charged:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0
		2,14,00,000		0	2,14,00,000		0
					0	0	0
	Charged:	9,48,88,000 0	0	0	9,48,88,000 0		42,21,823 0
MI 1000THER LI	VE SIOCK DI	EVELOPMENI					
SB 01 HORSE AND SOON	MULE BREED	ING SCHEME					
State Non-Plan							
DRAFT Report ID CBDR012	0	3 DD- 4	1000111110		vnanu	0.000	
		F	ACCOUNTS OF GRANT 14 OR THE MONTH OF :07/202	0 (N )		OPMENT AND FISHER Available(+)/	LES
						variante(+)/	Actual
Classification		0	Total Grant S	R	T	balance amount at the beginning	Expenditure I for the

MH 2403 ANIMAL HUSBANDRY

	Voted: Charged:	2,52,000 0	0	0	2,52,000 0	1,44,753 0	39 <b>,</b> 269
Sub Total(P/NP)	:Voted: Charged:	2,52,000	0 0	0	2,52,000	1,44,753 0	39,269 0
	Voted: Charged:	5,00,000	0	0 0	5,00,000 0	5,00,000	0
Sub Total(P/NP)	:Voted: Charged:	5,00,000	0	0	5,00,000	5,00,000	0
Sub Total(Bdgt)	Voted: Charged:	7,52,000	0	0	7,52,000 0	6,44,753 0	39,269 0
Sub Total(Sub)	Voted: Charged:	7,52,000	0	0	7,52,000 0	6,44,753 0	39,269 0
SB 02 RABIT BREE S00N	DING SCHEME						
State Non-Plan							
	Voted: Charged:	46,98,000	0 0	0	46,98,000	43,68,850	1,02,696 0
Sub Total(P/NP)	:Voted: Charged:	46,98,000 0	0	0	46,98,000	43,68,850 0	1,02,696 0
	Voted: Charged:	6,00,000	0 0	0	6,00,000	4,47,751 0	0
Sub Total(P/NP)	:Voted: Charged:	6,00,000 0	0	0	6,00,000	4,47,751 0	0
Sub Total(Bdgt)	Voted: Charged:	52,98,000 0	0	0 0	52,98,000 0	48,16,601 0	1,02,696 0
DRAFT Report ID CBDR012	0		200111110 00 00 1111 14				
		APPROPRIATION AC	CCOUNTS OF GRANT 14	ANIMAL HUSBANL	ARY, DAIRY DEVELO	PMENT AND FISHER	ILES
		FOR	THE MONTH OF :07/202			7 13 13 (1) (	
		FOR	THE MONTH OF :07/202	0 (N )			Actual : Expenditure !
Classification		FOR	THE MONTH OF :07/202		T	over spent(-)	Actual :
	USBANDRY	FOR	THE MONTH OF :07/202	0 (N )		over spent(-) balance amount at the	Actual : Expenditure ! for the
Revenue Section		FOR	THE MONTH OF :07/202	0 (N )		over spent(-) balance amount at the	Actual : Expenditure ! for the
Revenue Section	Voted: Charged:	FOR	THE MONTH OF :07/202	0 (N ) R	T	over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Revenue Section MH 2403 ANIMAL F Sub Total (Sub) SB 08 PROMOTION	Voted: Charged:	FOR	THE MONTH OF :07/202	0 (N ) R	T	over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Revenue Section MH 2403 ANIMAL F Sub Total(Sub) SB 08 PROMOTION S00N	Voted: Charged:	FOR	THE MONTH OF :07/202	0 (N ) R	T	over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Revenue Section MH 2403 ANIMAL F Sub Total(Sub) SB 08 PROMOTION S00N	Voted: Charged: OF GAUSHALAS Voted: Charged:	FOR	THE MONTH OF :07/202  Cotal Grant S 0 0	0 (N ) R 0 0	T 52,98,000 0	over spent(-) balance amount at the beginning  48,16,601 0	Actual : Expenditure : for the Month  1,02,696 0
Revenue Section MH 2403 ANIMAL F Sub Total (Sub) SB 08 PROMOTION S00N State Non-Plan	Voted: Charged: OF GAUSHALAS Voted: Charged: :Voted: Charged:	FOR	THE MONTH OF :07/202  Potal Grant S 0 0 0	0 (N ) R 0 0	52,98,000 0 60,00,000	over spent(-) balance amount at the beginning  48,16,601 0  60,00,000	Actual : Expenditure : for the Month  1,02,696 0
Revenue Section MH 2403 ANIMAL F Sub Total(Sub) SB 08 PROMOTION S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: OF GAUSHALAS Voted: Charged: :Voted: Charged: Voted: Charged:	52,98,000 0 60,00,000 0 60,00,000	THE MONTH OF:07/202  Potal Grant S 0 0 0 0 0	0 (N ) R 0 0 0 0	52,98,000 0 60,00,000 0 60,00,000	over spent(-) balance amount at the beginning  48,16,601 0  60,00,000 0  60,00,000 0	Actual : Expenditure : for the Month  1,02,696 0
Revenue Section MH 2403 ANIMAL F Sub Total(Sub) SB 08 PROMOTION S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: OF GAUSHALAS Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	52,98,000 0 52,98,000 0 60,00,000 0 60,00,000 0	THE MONTH OF:07/202  Potal Grant S 0 0 0 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0	52,98,000 0 60,00,000 0 60,00,000 0 60,00,000	over spent(-) balance amount at the beginning  48,16,601 0  60,00,000 0  60,00,000 0  60,00,000 0 60,00,000	Actual : Expenditure : for the Month
Revenue Section MH 2403 ANIMAL F Sub Total (Sub) SB 08 PROMOTION S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 10 PROMOTION	Voted: Charged: OF GAUSHALAS Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	52,98,000 0 52,98,000 0 60,00,000 0 60,00,000 0	THE MONTH OF:07/202  Potal Grant S 0 0 0 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0	52,98,000 0 60,00,000 0 60,00,000 0 60,00,000	over spent(-) balance amount at the beginning  48,16,601 0  60,00,000 0  60,00,000 0  60,00,000 0 60,00,000	Actual : Expenditure : for the Month
Revenue Section MH 2403 ANIMAL F Sub Total (Sub) SB 08 PROMOTION S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 10 PROMOTION S00N	Voted: Charged: OF GAUSHALAS Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	52,98,000 0 52,98,000 0 60,00,000 0 60,00,000 0	THE MONTH OF:07/202  Potal Grant S 0 0 0 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0	52,98,000 0 60,00,000 0 60,00,000 0 60,00,000	over spent(-) balance amount at the beginning  48,16,601 0  60,00,000 0  60,00,000 0  60,00,000 0 60,00,000	Actual : Expenditure : for the Month
Revenue Section MH 2403 ANIMAL F Sub Total (Sub) SB 08 PROMOTION S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 10 PROMOTION S00N	Voted: Charged: OF GAUSHALAS  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  OF SHEEP AND  Voted: Charged:	FOR	THE MONTH OF:07/202  Fotal Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0	52,98,000 0 60,00,000 0 60,00,000 0 60,00,000 0	over spent(-) balance amount at the beginning  48,16,601 0  60,00,000 0  60,00,000 0  60,00,000 0  60,00,000 0	Actual Expenditure for the Month  1,02,696 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2403 ANIMAL F Sub Total (Sub) SB 08 PROMOTION S00N State Non-Plan Sub Total (P/NP) Sub Total (Edgt) Sub Total (Sub) SB 10 PROMOTION S00N State Plan	Voted: Charged: OF GAUSHALAS  Voted: Charged:  :Voted: Charged:  Voted: Charged:  OF SHEEP AND  Voted: Charged:  :Voted: Charged:	FOR	THE MONTH OF :07/202  Cotal Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0	52,98,000 0 60,00,000 0 60,00,000 0 60,00,000 0	over spent(-) balance amount at the beginning  48,16,601 0  60,00,000 0  60,00,000 0  60,00,000 0  66,00,000	Actual : Expenditure   for the Month

1,41,965 0 1,86,50,000 Sub Total(Min) Voted: 1,86,50,000 Charged: 0 MI 107FODDER AND FEED DEVELOPMENT 1,80,61,354 0

SB 01 DEVELOPMENT OF FODDER AND FEED S00N

State Non-Plan DRAFT Report ID CBDR012	0		NTS OF GRANT 14 MONTH OF :07/202	0 (N )	RY, DAIRY DEVEL	Available(+)/ over spent(-)	Actual :
			l Grant	R		at the	
Classification			S 		T	beginning	Month
Revenue Section  MH 2403 ANIMAL H	UGD ANDD V						
MH 24U3 ANIMAL H	USBANDRY						
	Voted: Charged:	26,41,000	0	0	26,41,000	22,06,814	2,17,093 0
Sub Total(P/NP)	:Voted: Charged:	26,41,000	0	0 0	26,41,000	22,06,814	2,17,093 0
Sub Total(Bdgt)	Voted: Charged:	26,41,000	0	0 0	26,41,000	22,06,814	2,17,093 0
Sub Total(Sub)	Voted: Charged:	26,41,000	0 0	0 0	26,41,000	22,06,814	2,17,093 0
Sub Total (Min) MI 109EXTENSIO	Charged:	26,41,000 0	0	0	26,41,000	22,06,814 0	2,17,093 0
SB 02 G.I.A. TO 7	VETERINARY C	COUNCIL					
Share Central Pl	an						
	Voted: Charged:	8,00,000 0	0	0	8,00,000	8,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	8,00,000 0	0	0 0	8,00,000	8,00,000	0
Sub Total(Bdgt)	Voted: Charged:	8,00,000 0	0	0	8,00,000	8,00,000	0
State Plan							
	Voted: Charged:	8,00,000 0	0	0	8,00,000	8,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	8,00,000	0	0	8,00,000	8,00,000	0
Sub Total(Bdgt)	Voted: Charged:	8,00,000	0	0 0	8,00,000	8,00,000	0
Report ID CBDR012	0	APPROPRIATION ACCOUNT	NTS OF GRANT 14 MONTH OF :07/202		RY, DAIRY DEVEL		RIES
			l Grant	R		balance amount	Actual : Expenditure : for the Month
		0			T	beginning	Month
Revenue Section  MH 2403 ANIMAL H	USBANDRY						
Sub Total(Sub)		16,00,000 0	0	0	16,00,000	16,00,000 0	0
SB 03 G.I.A. TO SOON	PARA VETERIN	NARY COUNCIL					
State Plan							
	Voted: Charged:	5,00,000	0	0 0	5,00,000	5,00,000 0	5,00,000
Sub Total(P/NP)	:Voted: Charged:	5,00,000	0	0 0	5,00,000	5,00,000	5,00,000
Sub Total(Bdgt)	Voted: Charged:	5,00,000 0	0	0	5,00,000 0	5,00,000	5,00,000

Sub Total(Sub) Voted: Charged:		0 0	0	5,00,000	5,00,000 0	5,00,000 0
Sub Total (Min) Voted:	21,00,000	0	0	21,00,000	21,00,000	5,00,000
Charged: MI 113ADMINISTRATIVE INVE		0 ICS	0	0	0	0
SB 01 STATISTICAL UNIT						
Share Central Plan						
Voted: Charged:	85,00,000 0	0	0 0	85,00,000 0	76,21,431 0	4,01,798 0
Sub Total(P/NP):Voted: Charged:	85,00,000 0	0 0	0	85,00,000 0	76,21,431 0	4,01,798 0
Sub Total(Bdgt) Voted: Charged: S50N		0	0	85,00,000	76,21,431 0	4,01,798 0
State Plan						
Voted: Charged:	85,00,000 0	0	0	85,00,000 0	69,65,451 0	8,98,061 0
Sub Total(P/NP):Voted: DRAFT	85,00,000	0	0	85,00,000	69,65,451	8,98,061
eport ID CBDR0120	APPROPRIATION ACCOU	NTS OF GRANT 14 MONTH OF :07/20		DARY, DAIRY DEVELO	OPMENT AND FISHER	RIES
					Available(+)/ over spent(-)	Actual
Classification	Tota O	l Grant S	R	Т		Expenditure for the
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Charged:	0	0	0	0	0	0
Charged: Sub Total(Bdgt) Voted: Charged:		0 0 0	0 0 0		0 69,65,451 0	-
Sub Total(Bdgt) Voted: Charged:	85,00,000	0	0	85,00,000	69,65,451	8,98,061
Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:	85,00,000 0 1,70,00,000	0 0	0 0	85,00,000 0 1,70,00,000	69,65,451 0 1,45,86,882	8,98,061 0 12,99,859
Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Min) Voted: Charged:	85,00,000 0 1,70,00,000 0 1,70,00,000	0 0 0 0	0 0 0 0	85,00,000 0 1,70,00,000 0	69,65,451 0 1,45,86,882 0 1,45,86,882	8,98,061 0 12,99,859 0
Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Min) Voted: Charged: MI 8000THER EXPENDITURE SB 01 RASHTRIYA KRISHI VIKA	85,00,000 0 1,70,00,000 0 1,70,00,000	0 0 0 0	0 0 0 0	85,00,000 0 1,70,00,000 0	69,65,451 0 1,45,86,882 0 1,45,86,882	8,98,061 0 12,99,859 0
Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Min) Voted: Charged: MI 8000THER EXPENDITURE  SB 01 RASHTRIYA KRISHI VIKA C90N	85,00,000 0 1,70,00,000 0 1,70,00,000	0 0 0 0	0 0 0 0	85,00,000 0 1,70,00,000 0	69,65,451 0 1,45,86,882 0 1,45,86,882	8,98,061 0 12,99,859 0
Sub Total(Bdgt) Voted:     Charged: Sub Total(Sub) Voted:     Charged: Sub Total(Min) Voted:     Charged: MI 8000THER EXPENDITURE  SB 01 RASHTRIYA KRISHI VIKA C90N  Share Central Plan     Voted:	85,00,000 0 1,70,00,000 0 1,70,00,000 0 S. YOJNA	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	85,00,000 0 1,70,00,000 0 1,70,00,000	69,65,451 0 1,45,86,882 0 1,45,86,882 0	8,98,061 0 12,99,859 0 12,99,859 0
Sub Total(Bdgt) Voted:     Charged: Sub Total(Sub) Voted:     Charged: Sub Total(Min) Voted:     Charged: MI 8000THER EXPENDITURE  SB 01 RASHTRIYA KRISHI VIKA C90N  Share Central Plan     Voted:     Charged: Sub Total(P/NP):Voted:	85,00,000 0 1,70,00,000 0 1,70,00,000 0 S YOJNA 4,44,00,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	85,00,000 0 1,70,00,000 0 1,70,00,000 0 4,44,00,000	69,65,451 0 1,45,86,882 0 1,45,86,882 0 4,44,00,000	8,98,061 0 12,99,859 0 12,99,859 0
Sub Total(Bdgt) Voted:     Charged: Sub Total(Sub) Voted:     Charged: Sub Total(Min) Voted:     Charged: MI 8000THER EXPENDITURE  SB 01 RASHTRIYA KRISHI VIKA C90N  Share Central Plan     Voted:     Charged:  Sub Total(P/NP):Voted:     Charged: Sub Total(Bdgt) Voted:     Charged: S10N	85,00,000 0 1,70,00,000 0 1,70,00,000 0 3.S YOJNA 4,44,00,000 0 4,44,00,000			85,00,000 0 1,70,00,000 0 1,70,00,000 0 4,44,00,000 0 4,44,00,000	69,65,451 0 1,45,86,882 0 1,45,86,882 0 4,44,00,000 0 4,44,00,000	8,98,061 0 12,99,859 0 12,99,859 0
Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Min) Voted: Charged: MI 8000THER EXPENDITURE  SB 01 RASHTRIYA KRISHI VIKA C90N  Share Central Plan Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: S10N	85,00,000 0 1,70,00,000 0 1,70,00,000 0 3.S YOJNA 4,44,00,000 0 4,44,00,000			85,00,000 0 1,70,00,000 0 1,70,00,000 0 4,44,00,000 0 4,44,00,000	69,65,451 0 1,45,86,882 0 1,45,86,882 0 4,44,00,000 0 4,44,00,000	8,98,061 0 12,99,859 0 12,99,859 0
Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Min) Voted: Charged: MI 8000THER EXPENDITURE  SB 01 RASHTRIYA KRISHI VIKA C90N  Share Central Plan Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: S10N  State Plan Voted:	85,00,000 0 1,70,00,000 0 1,70,00,000 0 1,70,00,000 0 4,44,00,000 0 4,44,00,000 0 4,44,00,000			85,00,000 1,70,00,000 0 1,70,00,000 4,44,00,000 0 4,44,00,000 0 4,44,00,000 0	69,65,451 0 1,45,86,882 0 1,45,86,882 0 4,44,00,000 0 4,44,00,000 0 4,44,00,000	8,98,061 0 12,99,859 0 12,99,859 0
Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Min) Voted: Charged: MI 8000THER EXPENDITURE  SB 01 RASHTRIYA KRISHI VIKA C90N  Share Central Plan Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(P/NP):Voted: Charged:	85,00,000 0 1,70,00,000 0 1,70,00,000 0 1,70,00,000 0 4,44,00,000 0 4,44,00,000 0 49,00,000			85,00,000 0 1,70,00,000 0 1,70,00,000 0 4,44,00,000 0 4,44,00,000 0 4,44,00,000 0 49,00,000	69,65,451 0 1,45,86,882 0 1,45,86,882 0 4,44,00,000 0 4,44,00,000 0 4,44,00,000 0 49,00,000	8,98,061 0 12,99,859 0 12,99,859 0
Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Min) Voted: Charged: MI 8000THER EXPENDITURE  SB 01 RASHTRIYA KRISHI VIKA C90N  Share Central Plan Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(P/NP):Voted: Si0N  State Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(P/NP):Voted: Charged:	85,00,000 1,70,00,000 1,70,00,000 0 1,70,00,000 0 4,44,00,000 4,44,00,000 0 49,00,000 0 49,00,000			85,00,000 1,70,00,000 0 1,70,00,000 1,70,00,000 4,44,00,000 0 4,44,00,000 0 49,00,000 0 49,00,000 0	69,65,451 0 1,45,86,882 0 1,45,86,882 0 4,44,00,000 0 4,44,00,000 0 49,00,000 0 49,00,000 0	8,98,061 0 12,99,859 0 12,99,859 0

Classification		otal Grant S	R	T	at the beginning	for the Month
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Sub Total(Sub) Voted: Charged:		0	0	4,93,00,000	4,93,00,000	(
SB 02 NATIONAL LIVESTOCK COON	MISSION					
Full Central Plan						
Voted: Charged:	6,00,000 0	0	0	6,00,000 0	6,00,000	(
Sub Total(P/NP):Voted: Charged:	6,00,000 0	0 0	0	6,00,000	6,00,000 0	(
Sub Total(Bdgt) Voted: Charged:	6,00,000	0	0	6,00,000	6,00,000	(
Share Central Plan						
Voted: Charged:		0	0	65,00,000 0	65,00,000 0	(
Sub Total(P/NP):Voted: Charged:		0 0	0	65,00,000 0	65,00,000 0	(
Sub Total(Bdgt) Voted: Charged:		0	0	65,00,000 0	65,00,000 0	(
Share Central Plan						
Voted: Charged:	35 <b>,</b> 000 0	0	0	35 <b>,</b> 000 0	35 <b>,</b> 000 0	(
Sub Total(P/NP):Voted: Charged:		0	0	35,000 0	35 <b>,</b> 000 0	(
Sub Total(Bdgt) Voted: Charged:	35 <b>,</b> 000	0	0	35 <b>,</b> 000	35 <b>,</b> 000	(
C90N	Ü	Ü	Ü	0	Ü	
Share Central Plan DRAFT						
Report ID CBDR0120		COUNTS OF GRANT 14		NDARY, DAIRY DEVEL	OPMENT AND FISHER	RIES
		THE MONTH OF :07/20			Available(+)/	
	m	atal Cuant	D.		over spent(-) balance amount	
Classification		otal Grant S	R	Т	over spent(-)	Expenditure
Classification 			R	T	over spent(-) balance amount at the	Expenditure for the
			R	T	over spent(-) balance amount at the	Expenditure for the
Revenue Section	O 6,44,00,000		R 0 0	6,44,00,000 0	over spent(-) balance amount at the	Expenditure for the
Revenue Section MH 2403 ANIMAL HUSBANDRY  Voted:	6,44,00,000 0 6,44,00,000	s 		6,44,00,000	over spent(-) balance amount at the beginning  6,44,00,000	Expenditure for the Month
Revenue Section  MH 2403 ANIMAL HUSBANDRY  Voted: Charged: Sub Total(P/NP):Voted:	6,44,00,000 0 6,44,00,000	S 0 0	0 0	6,44,00,000 0 6,44,00,000	over spent(-) balance amount at the beginning  6,44,00,000 0	Expenditure for the Month
Revenue Section  MH 2403 ANIMAL HUSBANDRY  Voted: Charged:  Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged:	6,44,00,000 0 6,44,00,000 0 6,44,00,000	S 0 0 0	0 0 0	6,44,00,000 0 6,44,00,000 0 6,44,00,000	over spent(-) balance amount at the beginning  6,44,00,000 0  6,44,00,000 0  6,44,00,000	Expenditure for the Month
Revenue Section  MH 2403 ANIMAL HUSBANDRY  Voted: Charged:  Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged:	6,44,00,000 0 6,44,00,000 0 6,44,00,000	S 0 0 0	0 0 0	6,44,00,000 0 6,44,00,000 0 6,44,00,000	over spent(-) balance amount at the beginning  6,44,00,000 0  6,44,00,000 0  6,44,00,000	Expenditure for the Month
Revenue Section  MH 2403 ANIMAL HUSBANDRY  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: S05N  State Plan Voted:	6,44,00,000 0 6,44,00,000 0 6,44,00,000 0	S	0 0 0	6,44,00,000 0 6,44,00,000 0 6,44,00,000	over spent(-) balance amount at the beginning  6,44,00,000 0  6,44,00,000 0  6,44,00,000 1,000	Expenditure for the Month
Revenue Section  MH 2403 ANIMAL HUSBANDRY  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(P/NP):Voted: Sub Total(P/NP):Voted: Charged:	6,44,00,000 6,44,00,000 0 6,44,00,000 0 1,000 0	S 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,44,00,000 0 6,44,00,000 0 6,44,00,000 0	over spent(-) balance amount at the beginning  6,44,00,000 0  6,44,00,000 0  1,000 1,000	Expenditure for the Month
Revenue Section  MH 2403 ANIMAL HUSBANDRY  Voted: Charged: Sub Total(P/NP):Voted: Charged: S05N  State Plan  Voted: Charged: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged:	6,44,00,000 6,44,00,000 0 6,44,00,000 0 1,000 0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,44,00,000 0 6,44,00,000 0 6,44,00,000 0 1,000 0	over spent(-) balance amount at the beginning  6,44,00,000 0 6,44,00,000 0 1,000 0 1,000 0 1,000	Expenditure for the Month

Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,000	1,000	0
State Plan							
	Voted: Charged:	1,000	0	0	1,000		0
Sub Total(P/NP) DRAFT	:Voted:	1,000	0	0	1,000	1,000	0
Report ID CBDR012	0				BANDARY, DAIRY DEVE	LOPMENT AND FISHE	RIES
			OR THE MONTH OF :0			Available(+)/	
			Total Grant	R		balance amount	Actual : Expenditure !
Classification		0	S	<i>K</i>	Т	at the beginning	Month
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	1,000	0	0	1,000		0
Sub Total(Sub)		7,15,38,000	0	0	7,15,38,000		0
SB 03 ORGANISATI S00N	-						
State Non-Plan							
	Voted: Charged:		0	0	1,000	1,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,000		0
Sub Total(Bdgt)		1,000	0	0	1,000	1,000	0
Sub Total(Sub)		1,000	0	0	1,000	1,000	0
SB 04 UTTAM PASH S00N	_						
State Non-Plan							
	Voted: Charged:	21,00,000	0	0	21,00,000	21,00,000	0
Sub Total(P/NP)	:Voted: Charged:	21,00,000	0	0	21,00,000	21,00,000	0
Sub Total(Bdgt)	Voted: Charged:	21,00,000	0	0	21,00,000	21,00,000	0
DRAFT Report ID CBDR012	0						
		F	ACCOUNTS OF GRANT OR THE MONTH OF :0	7/2020 (N )	BANDARY, DAIRY DEVE		
				 R		balance amount	Actual : Expenditure !
Classification Revenue Section		0	Total Grant S		Т	at the beginning	Month
MH 2403 ANIMAL H							
		21,00,000	0	0	21,00,000	21,00,000	0
Sub Total(Min)	Voted:		0		12,29,39,000		0
Sub Total(Mjr):	Charged:	3,83,40,27,000	0	0		3,13,97,02,038	
MI 001DIRECTIO							

BB 01 HEADQUARTER S00N	RS, ESTABLI	SHMENT					
State Non-Plan							
	Voted: Charged:	57,39,000 0	0	0	57,39,000 0	48,89,353 0	2,94,670 0
Sub Total(P/NP)	:Voted: Charged:	57,39,000 0	0	0	57,39,000 0	48,89,353 0	2 <b>,</b> 94 <b>,</b> 670
Sub Total(Bdgt)	Voted: Charged:	57,39,000 0	0	0	57,39,000 0	48,89,353 0	2,94,670
Sub Total(Sub)		57,39,000 0	0 0	0	57,39,000 0	48,89,353 0	2,94,670 0
Sub Total (Min) MI 109EXTENSION	Voted: Charged: N AND TRAIN	57,39,000 0 ING	0	0	57,39,000 0	48,89,353 0	2,94,670 C
SB 01 DAIRY DEVE	LOPMENT TRA	INING CENTRE					
tate Non-Plan							
	Voted: Charged:		0	0	5,000	4,036 0	0
Sub Total(P/NP)	:Voted: Charged:	5,000 0	0	0	5,000 0		0
Sub Total(Bdgt)		5,000	0	0	5,000	4,036	C
port ID CBDR0120	)		CCOUNTS OF GRANT 14 THE MONTH OF :07/20		NDARY, DAIRY DEVEL	OPMENT AND FISHER	IES
						Available(+)/ over spent(-) balance amount	
lassification			Total Grant S	R	T	at the beginning	Month
evenue Section							
H 2404 DAIRY DEV	/ELOPMENT						
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	5,000 0	0	0	5 <b>,</b> 000 0	4,036 0	0
B 02 SUBSIDY UNI S00N	DER DAIRY U	DYAMI VIKAS YOJNA					
tate Non-Plan							
	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0 0	0	10,00,000	10,00,000	Ö O
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	C
Sub Total(Sub)	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	C
Sub Total (Min) MI 191ASSISTANO	Charged:	10,05,000 0 RATIVES AND OTHER	0 0 BODIES	0	10,05,000	10,04,036	0
B 02 G.I.A. TO B	HP MILK FED	ERATION					
tate Non-Plan				0	5,00,01,000	4,00,01,000	0
tate Non-Plan	Voted: Charged:	5,00,01,000 0	0	0	0	U	· ·
Sub Total(P/NP)	Charged:				5,00,01,000	4,00,01,000	0
State Non-Plan Sub Total(P/NP) State Plan	Charged: :Voted:	5,00,01,000	0	0	5,00,01,000	4,00,01,000	0

Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 14 $\,$ ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES FOR THE MONTH OF :07/2020 (N $\,$ )

			OR THE MONTH OF :		,		
a3			Total Grant	R		at the	Expenditure 1 for the
Classification		0	S 		T	beginning	Month
Revenue Section							
MH 2404 DAIRY DE	VELOPMENT						
Sub Total(Bdgt)	Charged:	16,83,01,0 0	0	0	16,83,01,000	13,46,41,000	0
Sub Total(Sub)	Voted: Charged:	16,83,01,000 0	0	0	16,83,01,000 0	13,46,41,000	0
SB 05 FREIGHT SU S00N	BSIDY TO MI	ILK COOPERATIVES					
State Non-Plan							
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(Min)	Voted: Charged:	17,83,01,000 0	0	0	17,83,01,000 0	14,46,41,000	0
Sub Total(Mjr):	Charged:	18,50,45,000	0	0	18,50,45,000	15,05,34,389	2,94,670 0
MI 001DIRECTIO	N AND ADMIN	NISTRATION					
SB 01 DIRECTORAT	E LEVEL						
State Non-Plan							
	Voted: Charged:	2,00,89,000	0	0	2,00,89,000	1,58,56,688 0	14,52,130 0
	:Voted: Charged:	2,00,89,000	0	0	2,00,89,000	1,58,56,688 0	14,52,130
State Plan DRAFT Report ID CBDR012	0	1000000110101	1000111111 05 0511				
		F	OR THE MONTH OF :	07/2020 (N )	SBANDARY, DAIRY DEVE	Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Expenditure 1
Classification		0	S		Т	beginning	Month
Revenue Section MH 2405 FISHERIE	S						
	Voted: Charged:	17,00,000	0	0		11,67,554	15,340 0
	:Voted: Charged:	17,00,000	0	0	17,00,000	11,67,554	15,340 0
Sub Total(Bdgt)	Voted: Charged:	2,17,89,000 0	0	0	2,17,89,000	1,70,24,242	14,67,470
Sub Total(Sub)	Voted: Charged:	2,17,89,000	0	0	2,17,89,000	1,70,24,242	14,67,470
SB 02 DISTRICT L S00N	EVEL						
State Non-Plan							
	Voted: Charged:	13,86,93,000	0	0		11,40,48,454	83,54,863 0
Sub Total(P/NP)	:Voted:	13,86,93,000	0	0	13,86,93,000	11,40,48,454	83,54,863

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	_	13,86,93,000	0	0	13,86,93,000		83,54,863
Sub Total(Sub)	Charged:		0	0	13,86,93,000	11,40,48,454	0 83,54,863
Sub Total (Sub)	Charged:	13,80,93,000	0	0	13,66,93,000	11,40,40,434	03,34,003
Sub Total(Min)	Charged:	16,04,82,000	0	0	16,04,82,000	13,10,72,696 0	98,22,333 0
MI 101INLAND F	'ISHERIES						
SB 02 MANAGEMENT S00N	AND DEVELO	PMENT OF RESERVOIR	FISHERIES				
State Plan							
	Voted: Charged:	1,56,85,000 0	0	0	1,56,85,000	1,50,12,577 0	2,36,937 0
DRAFT Report ID CBDR012	0						
		FOR T	OUNTS OF GRANT 14 . HE MONTH OF :07/202	0 (N )	DARY, DAIRY DEVEL	OPMENT AND FISHER  Available(+)/	RIES
						over spent(-)	Actual : Expenditure :
Classification			tal Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2405 FISHERIE	S						
Sub Total(P/NP)	:Voted: Charged:	1,56,85,000 0	0	0	1,56,85,000 0	1,50,12,577 0	2,36,937 0
Sub Total(Bdgt)	Voted: Charged:	1,56,85,000 0	0	0	1,56,85,000 0	1,50,12,577 0	2,36,937 0
Sub Total(Sub)	Voted: Charged:	1,56,85,000	0	0	1,56,85,000	1,50,12,577	2,36,937 0
SB 03 DEVELOPMEN	-	CENANCE OF SPORT FIS	·	Ü	Ü	V	0
SOON							
State Plan	Voted:	1,21,87,000	0	0	1,21,87,000	1,17,92,137	76,870
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	.Wotod.	1,21,87,000	0	0	1,21,87,000	1,17,92,137	76,870
	Charged:	0	0	0	1,21,87,000	1,17,32,137	0
Sub Total(Bdgt)	Voted: Charged:	1,21,87,000	0	0	1,21,87,000 0	1,17,92,137 0	76 <b>,</b> 870 0
Sub Total(Sub)	Voted: Charged:	1,21,87,000	0	0	1,21,87,000	1,17,92,137 0	76,870 0
SB 04 DEVELOPMEN	T AND MAINT	CENANCE OF CARP FARM	S				
State Plan							
	Voted:	24,60,000	0	0		22,84,000	61,274
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	24,60,000	0	0	24,60,000	22,84,000	
	Charged:	24,60,000	0	0	24.60.000	0 22,84,000	0 61,274
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR012	0		OUNTS OF GRANT 14		DARY, DAIRY DEVEL	OPMENT AND FISHER	RIES
			HE MONTH OF :07/202			Available(+)/	Actual :
			tal Grant	R			Expenditure 1
Classification		0	s 		T	beginning	Month
Revenue Section  MH 2405 FISHERIE	.s						
	Voted:	24,60,000	0 0	0	24,60,000	22,84,000	61,274
	Charged:	0	0	0	0	0	0
SB 06 RASHTRIYA C90N	KRISHI VIKA	AS YOJNA					
Share Central Pl	an						

	Voted: Charged:	32,00,000	0	0	32,00,000	32,00,000	0
Sub Total(P/NP)	:Voted: Charged:	32,00,000	0	0	32,00,000	32,00,000	0
Sub Total(Bdgt)	Voted: Charged:	32,00,000	0	0	32,00,000	32,00,000	0
State Plan	Voted: Charged:	4,00,000	0 0	0	4,00,000	4,00,000	0
Sub Total(P/NP)		4,00,000	0	0	4,00,000	4,00,000	0
Sub Total(Bdgt)	Voted: Charged:	4,00,000	0	0	4,00,000	4,00,000	0
Sub Total(Sub)	Voted: Charged:	36,00,000 0	0	0	36,00,000 0	36,00,000 0	0
SB 07 BLUE REVOL C00N	UTION-INTEG	RATED DEVELOPMENT	AND MANAGEMENT OF FIS	HERIES			
Full Central Pla	n						
	Voted: Charged:	18,75,000 0	0 0	0	18,75,000 0	18,75,000 0	0
Sub Total(P/NP)		18,75,000 0	0 0	0	18,75,000 0	18,75,000 0	0
Sub Total(Bdgt)	Voted: Charged:	18,75,000 0	0	0	18,75,000 0	18,75,000 0	0
C53N DRAFT Report ID CBDR012	0	FOR	CCOUNTS OF GRANT 14 A THE MONTH OF :07/2020		DARY, DAIRY DEVELO	Available(+)/ over spent(-)	Actual :
Classification			Total Grant	R	Т	at the	
CIASSIIICACION		O	S		1	beginning	Month
Revenue Section						beginning	
	s	0			<u> </u>	beginning	MOILLI
Revenue Section					<del>-</del>	beginning	Month
Revenue Section MH 2405 FISHERIE		60,00,000	0 0	0	60,00,000	60,00,000 0	0 0
Revenue Section MH 2405 FISHERIE	an Voted: Charged:	60,00,000 0	0		60,00,000	60,00,000	0
Revenue Section MH 2405 FISHERIE Share Central Pl	an Voted: Charged: :Voted: Charged:	60,00,000	0 0	0	60,00,000 0 60,00,000	60,00,000 0 60,00,000	0 0
Revenue Section MH 2405 FISHERIE Share Central Pl Sub Total(P/NP)	an Voted: Charged: :Voted: Charged: Voted: Charged:	60,00,000 0 60,00,000 0 60,00,000	0 0 0	0 0 0	60,00,000 0 60,00,000 0 60,00,000	60,00,000 0 60,00,000 0 60,00,000	0 0
Revenue Section MH 2405 FISHERIE Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) C90N	an Voted: Charged: :Voted: Charged: Voted: Charged:	60,00,000 0 60,00,000 0 60,00,000	0 0 0	0 0 0	60,00,000 0 60,00,000 0 60,00,000	60,00,000 0 60,00,000 0 60,00,000	0 0
Revenue Section MH 2405 FISHERIE Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) C90N	an Voted: Charged:  :Voted: Charged:  Voted: Charged:  an Voted: Charged:	60,00,000 0 60,00,000 0 60,00,000 0	0 0 0 0	0 0 0	60,00,000 0 60,00,000 0 60,00,000 0	60,00,000 0 60,00,000 0 60,00,000 0	0 0 0 0 0
Revenue Section MH 2405 FISHERIE Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) C90N Share Central Pl	an Voted: Charged:  :Voted: Charged:  Voted: Charged:  an Voted: Charged: :Voted: Charged:	60,00,000 0 60,00,000 0 60,00,000 0 6,75,25,000	0 0 0 0 0	0 0 0 0 0 0	60,00,000 0 60,00,000 0 60,00,000 0 6,75,25,000	60,00,000 0 60,00,000 0 60,00,000 0 6,75,25,000	0 0 0 0 0 0
Revenue Section MH 2405 FISHERIE Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) C90N Share Central Pl Sub Total(P/NP) Sub Total(P/NP)	an Voted: Charged:  :Voted: Charged: Voted: Charged:  an Voted: Charged: :Voted: Charged:	60,00,000 0 60,00,000 0 6,75,25,000 0 6,75,25,000 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60,00,000 0 60,00,000 0 60,00,000 0 6,75,25,000 0 6,75,25,000	60,00,000 60,00,000 60,00,000 0 6,75,25,000 0 6,75,25,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2405 FISHERIE Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N	an Voted: Charged:  :Voted: Charged: Voted: Charged:  an Voted: Charged: :Voted: Charged:	60,00,000 0 60,00,000 0 6,75,25,000 0 6,75,25,000 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60,00,000 0 60,00,000 0 60,00,000 0 6,75,25,000 0 6,75,25,000	60,00,000 60,00,000 60,00,000 0 6,75,25,000 0 6,75,25,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2405 FISHERIE Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N	an Voted: Charged:  :Voted: Charged:  Voted: Charged:  an Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:	60,00,000 60,00,000 60,00,000 0 6,75,25,000 0 6,75,25,000 0 6,75,25,000	0 0 0 0 0 0		60,00,000 0 60,00,000 0 6,75,25,000 0 6,75,25,000 0 6,75,25,000 0	60,00,000 0 60,00,000 0 60,00,000 0 6,75,25,000 0 6,75,25,000 0 6,75,25,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2405 FISHERIE Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP)	an  Voted: Charged:  :Voted: Charged:  Voted: Charged:  an  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	60,00,000 60,00,000 60,00,000 0 6,75,25,000 0 6,75,25,000 0 66,00,000			60,00,000 0 60,00,000 0 60,00,000 0 6,75,25,000 0 6,75,25,000 0 6,75,25,000 0	60,00,000 0 60,00,000 0 60,00,000 0 6,75,25,000 0 6,75,25,000 0 66,00,000	
Revenue Section MH 2405 FISHERIE Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP)	an Voted: Charged:  :Voted: Charged:  Voted: Charged:  an Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Voted: Charged:	60,00,000 0 60,00,000 0 60,00,000 0 6,75,25,000 0 675,25,000 0 66,00,000 0			60,00,000 0 60,00,000 0 60,00,000 0 6,75,25,000 0 6,75,25,000 0 66,00,000 0 66,00,000 0	60,00,000 60,00,000 60,00,000 0 6,75,25,000 0 6,75,25,000 0 66,00,000 0 66,00,000	

0

15,00,000 15,00,000 Sub Total(P/NP):Voted:
DRAFT 15,00,000

Report ID CBDR0120

Available(+)/ over spent(-) balance amount Expenditure 1 at the for the

Total Grant Classification beginning Month

Revenue Section MH 2405 FISHERIES

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	15,00,000	0 0	0	15,00,000	15,00,000	0
State Plan							
	Voted: Charged:	45,000 0	0 0	0	45,000 0	45,000 0	0
Sub Total(P/NP)	:Voted: Charged:	45,000 0	0 0	0	45,000 0	45 <b>,</b> 000 0	0
Sub Total(Bdgt)	Voted: Charged:	45,000 0	0 0	0	45,000 0	45,000 0	0
Sub Total(Sub)	Voted: Charged:	8,35,45,000	0	0	8,35,45,000 0	8,35,45,000 0	0
SB 08 INVESTMENT S00N	SUBSIDY ON F	TISH FEED MEALS					
State Non-Plan							
	Voted: Charged:	1,000	0 0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0 0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0 0	0	1,000	1,000	0

SB 09 LIVE STOCK INSURANCE TO TROUT GROWERS

Report ID CBDR0120

over spent(-) balance amount Expenditure Total Grant for the Classification beginning Month Revenue Section MH 2405 FISHERIES S65N State Plan 7,48,000 Voted: 7,48,000 7,48,000 Charged: 7,48,000 Sub Total(P/NP):Voted: 7,48,000 7,48,000 0 Charged: Sub Total(Bdgt) Voted: Charged: 0 0 7,48,000 Sub Total(Sub) Voted: 7,48,000 7,48,000 Charged: 0 Sub Total(Min) Voted: 11 Charged: MI 109EXTENSION AND TRAINING 11,82,26,000 11,82,26,000 11,69,82,714 3,75,081 SB 02 TRAINING SOON

State Plan

1,50,000 1,50,000 1,01,369 Voted: 13,852 Charged: Sub Total(P/NP):Voted: 1,50,000 1,50,000 1,01,369 13,852 Charged: 1,50,000 1,50,000 Sub Total(Bdgt) Voted: 0 0 13,852 Charged: Sub Total(Sub) Voted: 1,50,000 1,50,000 1,01,369 13,852 Charged: 0 0 Sub Total(Min) Voted: 1,50,000 0 1,50,000 1,01,369 13,852 MI 8000THER EXPENDITURE

SB 01 RISK FUND FOR FISHERMEN

State Plan DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES FOR THE MONTH OF :07/2020 (N )

Actual over spent(-) balance amount Expenditure Total Grant for the at the Classification beginning Month Revenue Section MH 2405 FISHERIES Voted: 3,00,000 3,00,000 3,00,000 Charged: Sub Total(P/NP):Voted: 3,00,000 0 3,00,000 3,00,000 Charged: 0 0 Sub Total(Bdgt) Voted: 3,00,000 3,00,000 3,00,000 Charged: 0 0 0 0 Sub Total(Sub) Voted: 3,00,000 3,00,000 3,00,000 SB 03 FISHERMAN ACCIDENTAL INSURANCE SCHEME S50N State Plan 7,50,000 7,50,000 7,50,000 Charged: Sub Total(P/NP):Voted: 0 0 7,50,000 7,50,000 0 Charged: Sub Total(Bdgt) Voted: 7,50,000 7,50,000 Charged: 0 0 0 0 0 Sub Total (Sub) Voted: 7,50,000 7,50,000 7,50,000 Charged: Sub Total(Min) Voted: 10,50,000 10,50,000 10,50,000 Charged: 27,99,08,000 Sub Total(Mjr): Voted: 27,99,08,000 24,92,06,779 1,02,11,266 0 Sub Total(R/C)Voted: 4,30,99,76,000 Charged 0 0 4,30,99,76,000 3,55,04,39,206 22,99,84,041 Capital Section

MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY

MI 101VETERINARY SERVICES AND ANIMAL HEALTH

DRAFT

Report ID CBDR0120

over spent(-) Actual balance amount Expenditure for the Total Grant O S at the beginning Classification

MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY

Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Share Central Pl	an						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			1,000				1,000 0	(
Charged:   0						1,000		(
Note   1,90,32,000   0   0   1,90,32,000   1,90,32,000   1,70,32,000			1,000					0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Non-Plan							
Charged:   0			1,90,32,000					
Voted:   10,52,89,000   0   0   10,52,99,000   10,47,99,000   2,04,81,000								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
State Plan  Voted:   1,000	Sub Total(P/NP)							
Voted:   1,000								2,16,54,535 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Plan							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
### APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES  #### FOR THE MONTH OF:07/2020 (N )  ### Total Grant			1,000					
APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES FOR THE MONTH OF :07/2020 (N )  Total Grant R Available (+) / Over spent(-) balance amount Expenditure at the for the beginning at the beginn						•	U	
Available(+)		Voted:		0	0			0
Total Grant   R   Balance amount Expenditure   To the beginning   Month	DRAFT		1,000 APPROPRIATION A	CCOUNTS OF GRANT 14	ANIMAL HUSBA	1,000	1,000	
Capital Section  MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY  Charged: 0 0 0 0 12,43,33,000 12,38,33,000 2,16,54,535 Charged: 0 0 0 0 1,08,36,000 1,08,36,000 0 0 0 1,08,36,000 1,08,36,000 0 0 0 0 0 1,08,36,000 1,08,36,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DRAFT		1,000  APPROPRIATION A	ACCOUNTS OF GRANT 14	ANIMAL HUSBA	1,000	1,000  OPMENT AND FISHER  Available(+)/	RIES
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DRAFT eport ID CBDR012		1,000  APPROPRIATION A  FOR	CCCOUNTS OF GRANT 14	ANIMAL HUSBÆ 20 (N ) -	1,000 ANDARY, DAIRY DEVEL	1,000  OPMENT AND FISHER  Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
Sub Total(Sub) Voted: 12,43,33,000 0 0 12,43,33,000 2,16,54,535 0 0 0 12,43,33,000 12,38,33,000 2,16,54,535 0 0 0 0 12,43,33,000 12,38,33,000 2,16,54,535 0 0 0 0 12,43,33,000 12,38,33,000 2,16,54,535 0 0 0 0 0 12,43,33,000 12,38,33,000 2,16,54,535 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DRAFT eport ID CBDR012  Classification	0	1,000  APPROPRIATION P FOR	CCCOUNTS OF GRANT 14	ANIMAL HUSBÆ 20 (N ) -	1,000 ANDARY, DAIRY DEVEL	1,000  OPMENT AND FISHER  Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
Sub Total(Sub) Voted: 12,43,33,000 0 0 12,43,33,000 2,16,54,535 0 0 0 12,43,33,000 12,38,33,000 2,16,54,535 0 0 0 0 12,43,33,000 12,38,33,000 2,16,54,535 0 0 0 0 12,43,33,000 12,38,33,000 2,16,54,535 0 0 0 0 0 12,43,33,000 12,38,33,000 2,16,54,535 0 0 0 0 0 0 12,43,33,000 12,38,33,000 2,16,54,535 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DRAFT Leport ID CBDR012  Classification  Capital Section		1,000  APPROPRIATION P FOR	CCCOUNTS OF GRANT 14	ANIMAL HUSBÆ 20 (N ) -	1,000 ANDARY, DAIRY DEVEL	1,000  OPMENT AND FISHER  Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
Sub Total (Min) Voted: 12,43,33,000 0 0 12,43,33,000 12,38,33,000 2,16,54,535 0 0 0 0 12,43,33,000 12,38,33,000 2,16,54,535 0 0 0 0 0 12,43,33,000 12,38,33,000 2,16,54,535 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DRAFT eport ID CBDR012  Classification	OUTLAY ON A	1,000  APPROPRIATION A FOR O O ANIMAL HUSBANDRY	CCCOUNTS OF GRANT 14 THE MONTH OF :07/20 Total Grant S	ANIMAL HUSBA 20 (N ) - R	1,000 ANDARY, DAIRY DEVEL	1,000  OPMENT AND FISHER  Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DRAFT eport ID CBDR012  Classification	OUTLAY ON A	1,000  APPROPRIATION A FOR  O  ANIMAL HUSBANDRY  0 12,43,33,000	CCCOUNTS OF GRANT 14 R THE MONTH OF :07/20 Total Grant S	ANIMAL HUSBA 20 (N ) - R 	1,000 ANDARY, DAIRY DEVEL T	1,000  OPMENT AND FISHER  Available(+)/ over spent(-) balance amount at the beginning  0  12,38,33,000	Actual Expenditure for the Month
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DRAFT eport ID CBDR012  Classification	OUTLAY ON A Charged: Voted: Charged:	1,000  APPROPRIATION A FOR  O  ANIMAL HUSBANDRY  0 12,43,33,000 0	CCCOUNTS OF GRANT 14 R THE MONTH OF :07/20  Total Grant S  0 0 0	ANIMAL HUSBA 20 (N ) - R 	1,000 ANDARY, DAIRY DEVEL  T  0 12,43,33,000	1,000  OPMENT AND FISHER  Available(+)/ over spent(-) balance amount at the beginning  0  12,38,33,000 0	Actual Expenditure for the Month
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES SOON  State Plan  Voted: 1,08,36,000 0 0 1,08,36,000 1,08,36,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DRAFT eport ID CBDR012  Classification	OUTLAY ON A Charged: Voted: Charged:	1,000  APPROPRIATION A FOR  O  ANIMAL HUSBANDRY  0 12,43,33,000 0 12,43,33,000	CCCOUNTS OF GRANT 14 THE MONTH OF :07/20  Total Grant S  0 0 0 0	ANIMAL HUSBA 20 (N ) - R 	1,000 ANDARY, DAIRY DEVEL  T  0 12,43,33,000 0 12,43,33,000	1,000  OPMENT AND FISHER  Available(+)/ over spent(-) balance amount at the beginning  0  12,38,33,000 0  12,38,33,000	Actual Expenditure for the Month
State Plan  Voted: 1,08,36,000 0 0 1,08,36,000 1,08,36,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DRAFT (eport ID CBDR012  Classification ————————————————————————————————————	OUTLAY ON A Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000  APPROPRIATION A FOR	CCCOUNTS OF GRANT 14 R THE MONTH OF :07/20  Total Grant S  0 0 0 0 0	ANIMAL HUSBF 20 (N ) - R 	1,000 ANDARY, DAIRY DEVEL  T  0 12,43,33,000 0 12,43,33,000	1,000  OPMENT AND FISHER  Available(+)/over spent(-) balance amount at the beginning  0  12,38,33,000 0  12,38,33,000 0  12,38,33,000	Actual Expenditure for the Month  2,16,54,535 0 2,16,54,535 0
Voted: Charged:       1,08,36,000       0       0       1,08,36,000       1,08,36,000       0       0         Sub Total(P/NP):Voted: Charged:       1,08,36,000       0       0       0       1,08,36,000       1,08,36,000       0       0         Sub Total(Bdgt)       Voted: 1,08,36,000       0       0       0       1,08,36,000       1,08,36,000       0       0         Sub Total(Sub)       Voted: 1,08,36,000       0       0       1,08,36,000       1,08,36,000       0       0	DRAFT (eport ID CBDR012  Classification ————————————————————————————————————	OUTLAY ON A Charged: Voted: Charged: Voted: Charged: Voted: Charged: OUTLAY ON A	1,000  APPROPRIATION A FOR	CCCOUNTS OF GRANT 14 R THE MONTH OF :07/20  Total Grant S  0 0 0 0 0	ANIMAL HUSBF 20 (N ) - R 	1,000 ANDARY, DAIRY DEVEL  T  0 12,43,33,000 0 12,43,33,000	1,000  OPMENT AND FISHER  Available(+)/over spent(-) balance amount at the beginning  0  12,38,33,000 0  12,38,33,000 0  12,38,33,000	Actual Expenditure for the Month  2,16,54,535 0 2,16,54,535 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DRAFT (eport ID CBDR012  Classification ————————————————————————————————————	OUTLAY ON A Charged: Voted: Charged: Voted: Charged: Voted: Charged: OUTLAY ON N	1,000  APPROPRIATION A FOR  O  ANIMAL HUSBANDRY  0 12,43,33,000 0 12,43,33,000 0 12,43,33,000 0 12,43,33,000 0 12,63,33,000 0 12,63,33,000 0 12,63,33,000 0 12,63,33,000 0 12,63,63,600 0 12,63,600 0 12,63,600 0 12,63,600 0 12,600 0 1	CCCOUNTS OF GRANT 14 R THE MONTH OF :07/20  Total Grant S  0 0 0 0 0 0	ANIMAL HUSBF 20 (N ) - R 	1,000 ANDARY, DAIRY DEVEL  T  0 12,43,33,000 0 12,43,33,000	1,000  OPMENT AND FISHER  Available(+)/over spent(-) balance amount at the beginning  0  12,38,33,000 0  12,38,33,000 0  12,38,33,000	Actual Expenditure for the Month  2,16,54,535 0 2,16,54,535 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DRAFT (eport ID CBDR012  Classification ————————————————————————————————————	OUTLAY ON A Charged: Voted: Charged: Voted: Charged: Voted: Charged: OUTLAY ON N	1,000  APPROPRIATION A FOR  O  ANIMAL HUSBANDRY  0 12,43,33,000 0 12,43,33,000 0 12,43,33,000 0 12,43,33,000 0 12,63,33,000 0 12,63,33,000 0 12,63,33,000 0 12,63,33,000 0 12,63,63,600 0 12,63,600 0 12,63,600 0 12,63,600 0 12,600 0 1	CCCOUNTS OF GRANT 14 R THE MONTH OF :07/20  Total Grant S  0 0 0 0 0 0	ANIMAL HUSBF 20 (N ) - R 	1,000 ANDARY, DAIRY DEVEL  T  0 12,43,33,000 0 12,43,33,000	1,000  OPMENT AND FISHER  Available(+)/over spent(-) balance amount at the beginning  0  12,38,33,000 0  12,38,33,000 0  12,38,33,000	Actual Expenditure for the Month  2,16,54,535 0 2,16,54,535 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DRAFT eport ID CBDR012  Classification	OUTLAY ON A Charged: Voted: Charged: Voted: Charged: OUTLAY ON N ISHERIES AND DEVELOR Voted:	1,000  APPROPRIATION A FOR	CCCOUNTS OF GRANT 14 R THE MONTH OF :07/20  Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0	ANIMAL HUSBA 20 (N ) - R 	1,000 ANDARY, DAIRY DEVEL  T  0 12,43,33,000 0 12,43,33,000 0 12,43,33,000 0 12,43,33,000	1,000  OPMENT AND FISHER  Available(+)/ over spent(-) balance amount at the beginning  0  12,38,33,000 0  12,38,33,000 0  12,38,33,000 0  12,38,33,000 0	Actual Expenditure for the Month
Sub Total(Sub) Voted: 1,08,36,000 0 1,08,36,000 0	DRAFT (eport ID CBDR012  Classification ————————————————————————————————————	OUTLAY ON A Charged: Voted: Charged: Voted: Charged: OUTLAY ON N ISHERIES AND DEVELO Voted: Charged:	1,000  APPROPRIATION A FOR CONTROL OF STATE OF THE STATE	CCCOUNTS OF GRANT 14 R THE MONTH OF :07/20 Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANIMAL HUSBF 20 (N ) R 0 0 0 0 0	1,000 ANDARY, DAIRY DEVEL  T  0 12,43,33,000 0 12,43,33,000 0 12,43,33,000 0 1,08,36,000 0	1,000  OPMENT AND FISHER  Available(+)/over spent(-) balance amount at the beginning  0  12,38,33,000 0  12,38,33,000 0  12,38,33,000 0  1,08,36,000 0	Actual Expenditure for the Month
Charged: 0 0 0 0 0	DRAFT eport ID CBDR012  Classification	OUTLAY ON A Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	1,000  APPROPRIATION A FOR	CCCOUNTS OF GRANT 14 R THE MONTH OF :07/20 Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANIMAL HUSBF 20 (N ) - R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 ANDARY, DAIRY DEVEL  T  0 12,43,33,000 0 12,43,33,000 0 12,43,33,000 0 1,08,36,000 0 1,08,36,000 1,08,36,000	1,000  OPMENT AND FISHER  Available(+)/over spent(-) balance amount at the beginning  0  12,38,33,000 0  12,38,33,000 0  1,08,36,000 0  1,08,36,000 0  1,08,36,000 0 1,08,36,000	Actual Expenditure for the Month
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DRAFT Leport ID CBDR012  Classification Capital Section  MH 4403 CAPITAL	OUTLAY ON A	1,000  APPROPRIATION A FOR  O  ANIMAL HUSBANDRY  0 12,43,33,000	CCCOUNTS OF GRANT 14 THE MONTH OF :07/20  Total Grant S  0	ANIMAL HUSBA 20 (N ) - R 	1,000 ANDARY, DAIRY DEVEL  T  0 12,43,33,000	1,000  OPMENT AND FISHER  Available(+)/ over spent(-) balance amount at the beginning  0  12,38,33,000	Actual Expenditure for the Month
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DRAFT (eport ID CBDR012  Classification ————————————————————————————————————	OUTLAY ON A Charged: Voted: Charged: Voted: Charged: OUTLAY ON N ISHERIES AND DEVELOR Voted:	1,000  APPROPRIATION A FOR	CCCOUNTS OF GRANT 14 R THE MONTH OF :07/20  Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0	ANIMAL HUSBA 20 (N ) - R 	1,000 ANDARY, DAIRY DEVEL  T  0 12,43,33,000 0 12,43,33,000 0 12,43,33,000 0 12,43,33,000	1,000  OPMENT AND FISHER  Available(+)/ over spent(-) balance amount at the beginning  0  12,38,33,000 0  12,38,33,000 0  12,38,33,000 0  12,38,33,000 0	Actual Expenditure for the Month
Sub Total(Sub) Voted: 1,08,36,000 0 1,08,36,000 0	DRAFT (eport ID CBDR012  Classification ————————————————————————————————————	OUTLAY ON A Charged: Voted: Charged: Voted: Charged: OUTLAY ON N ISHERIES AND DEVELOR Voted: Charged:	1,000  APPROPRIATION A FOR  O	CCCOUNTS OF GRANT 14 R THE MONTH OF :07/20 Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANIMAL HUSBA 20 (N ) R 0 0 0 0	1,000 ANDARY, DAIRY DEVEL  T  0 12,43,33,000 0 12,43,33,000 0 12,43,33,000 0 12,43,33,000	1,000  OPMENT AND FISHER  Available(+)/ over spent(-) balance amount at the beginning  0  12,38,33,000 0  12,38,33,000 0  12,38,33,000 0  12,38,33,000 0	Actual Expenditure for the Month
	DRAFT (eport ID CBDR012  Classification ————————————————————————————————————	OUTLAY ON A Charged: Voted: Charged: Voted: Charged: OUTLAY ON N ISHERIES AND DEVELO Voted: Charged: Charged:	1,000  APPROPRIATION A FOR	CCCOUNTS OF GRANT 14 R THE MONTH OF :07/20 Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANIMAL HUSBF 20 (N ) - R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 ANDARY, DAIRY DEVEL  T  0 12,43,33,000 0 12,43,33,000 0 12,43,33,000 0 1,08,36,000 0 1,08,36,000 0	1,000  OPMENT AND FISHER  Available(+)/ over spent(-) balance amount at the beginning  0  12,38,33,000 0  12,38,33,000 0  12,38,33,000 0  1,08,36,000 0  1,08,36,000 0	Actual Expenditure for the Month

	Voted: Charged:	3,25,39,000	0	0	3,25,39,000	3,25,39,000	0	
Sub Total(P/NP)	:Voted: Charged:	3,25,39,000	0	0	3,25,39,000	3,25,39,000	0	
Sub Total(Bdgt)		3,25,39,000	0	0	3,25,39,000	3,25,39,000	0	
DRAFT Report ID CBDR012	-	U	U	U	U	U	U	
			ACCOUNTS OF GRANT 14 R THE MONTH OF :07/20		DARY, DAIRY DEVELO	OPMENT AND FISHER	RIES	
				-		Available(+)/ over spent(-)		:
Classification			Total Grant	R	Т	at the	Expenditure for the Month	1
Capital Section								
MH 4405 CAPITAL	OUTLAY ON E	FISHERIES						
Sub Total(Sub)		3,25,39,000	0	0	3,25,39,000	3,25,39,000	0	
	-	FANANCE OF CARP.	·	Ü	Ü	Ü	v	
SOON								
State Plan	Wo+od.	12,00,000	0	0	12 00 000	12,00,000	0	1
	Charged:		0	0	12,00,000	12,00,000	0	
Sub Total(P/NP)	:Voted: Charged:		0	0	12,00,000	12,00,000	0	
Sub Total(Bdgt)	Voted: Charged:	12,00,000	0 0	0	12,00,000	12,00,000	0	
Sub Total(Sub)		12,00,000	0	0	12,00,000	12,00,000	0	
SB 05 CONSTRUCTI C90N	ON WORK UNI	DER RASHTRIYA KRI	SHI VIKAS YOJNA					
Share Central Pl	an							
	Voted: Charged:	27,00,000 0	0	0	27,00,000 0	27,00,000 0	0	
Sub Total(P/NP)	:Voted: Charged:	27,00,000	0	0	27,00,000	27,00,000	0	
Sub Total(Bdgt)	Voted: Charged:	27,00,000	0 0	0	27,00,000 0	27,00,000 0	0	
State Plan								
	Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000	0	
Sub Total(P/NP)	:Voted: Charged:	3,00,000	0 0	0	3,00,000	3,00,000	0	
Sub Total(Bdgt)	Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000	0	
Report ID CBDR012	0	APPROPRIATION :	ACCOUNTS OF GRANT 14	ANIMAL HUSBANI	DARY, DAIRY DEVEL	OPMENT AND FISHER	RIES	
		FO:	R THE MONTH OF :07/20	20 (N )		Available(+)/		
				_		balance amount	Actual Expenditure	
Classification			Total Grant S	R	Т	at the beginning	for the Month	
Capital Section								
MH 4405 CAPITAL								
	Charged:		0	0	30,00,000	30,00,000	0	
SB 06 NEEL KRANT C80N	ı akıkrıt N	MATSYA PALAN AVAM	VIKASH					
Share Central Pl	an							
	Voted: Charged:	1,60,00,000	0	0	1,60,00,000	1,60,00,000	0	
Sub Total(P/NP)	:Voted: Charged:	1,60,00,000	0	0	1,60,00,000	1,60,00,000	0	
Sub Total(Bdgt)			0	0	1,60,00,000		0	ı

C	harged:	0	0	0	0	0	0
S20N							
State Plan							
	oted: harged:	40,00,000	0	0	40,00,000	40,00,000	0
Sub Total(P/NP):V	oted: harged:	40,00,000	0	0	40,00,000	40,00,000	0
Sub Total(Bdgt) V C	oted: harged:	40,00,000	0	0	40,00,000	40,00,000	0
Sub Total(Sub) V		2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total(Min) V C	oted: harged:	6,75,75,000 0	0	0	6,75,75,000 0	6,75,75,000 0	0
Sub Total(Mjr): V	oted: harged:	6,75,75,000 0	0	0	6,75,75,000 0	6,75,75,000 0	0
Sub Total(R/C)	Voted: Charged	19,19,08,000	0	0	19,19,08,000	19,14,08,000	2,16,54,535 0
	Voted: Charged	4,50,18,84,000	0	0	4,50,18,84,000	3,74,18,47,206	25,16,38,576 0
DRAFT Report ID CBDR0120		A PPROPRIATION	ACCOUNTS OF GRANT	15 PLANNING A	.ND BACKWARD AREA SUE	R PI.AN	
			ACCOUNTS OF GRANT 0: THE MONTH OF :0		IND BACKWARD AREA 300	Available(+)/	
						over spent(-) balance amount	
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2202 GENERAL ED	UCATION						
SM 01 ELEMENTARY							
MI 101GOVERNMENT	PRIMARY	SCHOOLS					
SB 01 EXPENDITURE S00B	ON EDUCA	TION					
State Non-Plan							
	oted: harged:	1,54,98,000	0	0	1,54,98,000	1,54,98,000	2,576 0
Sub Total(P/NP):V	oted: harged:	1,54,98,000	0	0	1,54,98,000	1,54,98,000	2,576 0
Sub Total(Bdgt) V C	oted: harged:	1,54,98,000	0	0	1,54,98,000	1,54,98,000	2,576 0
Sub Total(Sub) V	oted: harged:	1,54,98,000	0	0	1,54,98,000	1,54,98,000	2,576 0
SB 03 MIDDLE SCHOO S00B	L						
State Non-Plan							
V C	oted: harged:	1,80,95,000	0	0	1,80,95,000	1,80,95,000	0
Sub Total(P/NP):V	oted: harged:	1,80,95,000	0	0	1,80,95,000	1,80,95,000	0
State Plan	1	E0 00 005		2	EQ 00 00-	E0 00 000	-
V C	oted: harged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(P/NP):V	oted: harged:	50,00,000	0 0	0	50,00,000	50,00,000	0
Sub Total(Bdgt) V		2,30,95,000	0	0	2,30,95,000	2,30,95,000	0
Sub Total(Sub) V			0	0	2,30,95,000	2,30,95,000	0
DRAFT Report ID CBDR0120		A PPR∩PRTN TT∩N	ACCOUNTS OF CDANT	15 pt.ΔΝΝΙΤΝΙĆ א	IND BACKWARD AREA SUE	R PI.AN	
			OR THE MONTH OF :0	7/2020 (N )	LIS DISCHWARD AREA SUE	Available(+)/	
Classification		0	Total Grant S	R	TT.	over spent(-)	
Revenue Section					·		

SB 12 MAHATMA GA S00B	NDHI VARDI	YOJNA					
State Plan							
	Voted: Charged:	6,12,00,000 0	0	0	6,12,00,000	5,19,25,503 0	0
Sub Total(P/NP)		6,12,00,000 0	0	0	6,12,00,000	5,19,25,503 0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	6,12,00,000 0	5,19,25,503 0	0
	Voted: Charged:	6,12,00,000	0	0	6,12,00,000 0	5,19,25,503 0	0
Sub Total (Min)	Charged:	9,97,93,000 0	0	0	9,97,93,000 0	9,05,18,503	2,576 0
SB 01 MIDDAY - M S10B	IEAL						
State Plan							
	Voted: Charged:	1,30,00,000	0	0	1,30,00,000	70,57,095 0	15,39,892 0
Sub Total(P/NP)	:Voted: Charged:	1,30,00,000	0 0	0	1,30,00,000	70,57,095 0	15,39,892 0
Sub Total(Bdgt)	Voted: Charged:	1,30,00,000	0	0	1,30,00,000	70,57,095 0	15,39,892 0
Sub Total(Sub)	Voted: Charged:	1,30,00,000	0	0	1,30,00,000	70,57,095 0	15,39,892 0
SB 05 GRANT-IN-A S00B	ID TO ELEME	NTARY EDUCATION	UNDER P.T.A.				
State Plan							
DRAFT	Voted: Charged:	25,00,000	0	0	25,00,000 0	25,00,000 0	0
Report ID CBDR012	n						
	.0		ACCOUNTS OF GRANT 15		BACKWARD AREA SUB	PLAN	
		FC	PR THE MONTH OF :07/20	20 (N ) -	BACKWARD AREA SUB	Available(+)/ over spent(-) balance amount	Actual : Expenditure !
Classification		FC	R THE MONTH OF :07/20	20 (N )	BACKWARD AREA SUB	Available(+)/ over spent(-)	Expenditure 1
Revenue Section		FC 	OR THE MONTH OF :07/20.	20 (N ) -		Available(+)/ over spent(-) balance amount at the	Expenditure ! for the
		FC 	OR THE MONTH OF :07/20.	20 (N ) -		Available(+)/ over spent(-) balance amount at the	Expenditure ! for the
Revenue Section	EDUCATION	FC 	OR THE MONTH OF :07/20.	20 (N ) -		Available(+)/ over spent(-) balance amount at the	Expenditure ! for the
Revenue Section MH 2202 GENERAL	EDUCATION  :Voted: Charged:	O 	Total Grant S	20 (N ) - R 	T	Available(+)/ over spent(-) balance amount at the beginning	Expenditure   for the Month
Revenue Section MH 2202 GENERAL Sub Total(P/NP)	EDUCATION  :Voted: Charged: Voted: Charged:	25,00,000 0 25,00,000	Total Grant S  0 0 0	20 (N ) - R 	25,00,000 0 25,00,000	Available(+)/ over spent(-) balance amount at the beginning  25,00,000 0 25,00,000	Expenditure   for the Month
Revenue Section MH 2202 GENERAL Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged:	25,00,000 0 25,00,000 0 25,00,000	Total Grant S  0 0 0 0	20 (N ) = R R	25,00,000 0 25,00,000 0 25,00,000	Available(+)/ over spent(-) balance amount at the beginning  25,00,000 0 25,00,000 0 25,00,000	Expenditure   for the Month
Revenue Section MH 2202 GENERAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	25,00,000 0 25,00,000 0 25,00,000 0	Total Grant S  0 0 0 0 0 0	20 (N ) = R R	25,00,000 0 25,00,000 0 25,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  25,00,000 0 25,00,000 0 25,00,000 0 95,57,095	Expenditure   for the Month
Revenue Section MH 2202 GENERAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: EDUCATION	25,00,000 0 25,00,000 0 25,00,000 0 1,55,00,000 0	Total Grant S O O O O O O O O O O O O O O O O O O	20 (N ) = R R	25,00,000 0 25,00,000 0 25,00,000 0 1,55,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  25,00,000 0 25,00,000 0 25,00,000 0 95,57,095 0 10,00,75,598	Expenditure   for the Month
Revenue Section MH 2202 GENERAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 SECONDARY	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Poted: Charged: FOUCATION	25,00,000 0 25,00,000 0 25,00,000 0 1,55,00,000 0	Total Grant S O O O O O O O O O O O O O O O O O O	20 (N ) = R R	25,00,000 0 25,00,000 0 25,00,000 0 1,55,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  25,00,000 0 25,00,000 0 25,00,000 0 95,57,095 0 10,00,75,598	Expenditure   for the Month
Revenue Section MH 2202 GENERAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(SM) Sub Total(SM) MI 109GOVERNME SB 01 SECONDARY	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Poted: Charged: FOUCATION	25,00,000 0 25,00,000 0 25,00,000 0 1,55,00,000 0	Total Grant S O O O O O O O O O O O O O O O O O O	20 (N ) = R R	25,00,000 0 25,00,000 0 25,00,000 0 1,55,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  25,00,000 0 25,00,000 0 25,00,000 0 95,57,095 0 10,00,75,598	Expenditure   for the Month
Revenue Section MH 2202 GENERAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 SECONDARY MI 109GOVERNME SB 01 SECONDARY S00B	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Poted: Charged: FOUCATION	25,00,000 0 25,00,000 0 25,00,000 0 1,55,00,000 0	Total Grant S O O O O O O O O O O O O O O O O O O	20 (N ) = R R	25,00,000 0 25,00,000 0 25,00,000 0 1,55,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  25,00,000 0 25,00,000 0 25,00,000 0 95,57,095 0 10,00,75,598	Expenditure   for the Month

Total Grant   R   Balance amount   Expension   Expen								
Charged:   D		Charged:	0	0	0	0	0	0
Charged: 1,93,63,000 0 0 0 1,31,62,000 0 1,91,62,64,370 0 1,91,62,64,370 0 1,91,62,64,64,370 0 1,91,62,64,64,370 0 1,91,62,64,64,370 0 1,91,62,64,64,370 0 1,91,62,64,64,370 0 1,91,62,64,64,370 0 1,91,62,64,64,370 0 1,91,62,64,64,370 0 1,91,62,64,64,370 0 1,91,62,64,64,370 0 1,91,62,64,64,370 0 1,91,62,64,64,370 0 1,91,64,64,64,64,64,64,64,64,64,64,64,64,64,								0
Sub Total(SN) Voted: 1,21,52,000 0 0 0 1,31,52,000 0 0 0 1,31,52,000 0 0 1,31,52,000 0 0 0 1,31,52,000 0 0 0 1,31,52,000 0 0 0 1,31,52,000 0 0 0 1,31,52,000 0 0 0 1,31,52,000 0 0 0 1,31,52,000 0 0 0 1,31,52,000 0 0 0 1,31,52,000 0 0 0 1,31,52,000 0 0 0 1,31,52,000 0 0 0 1,31,52,000 0 0 0 1,31,52,000 0 0 0 1,31,52,000 0 0 0 1,31,52,37,538 0 0 0 0 0 1,31,52,37,538 0 0 0 0 0 1,31,52,37,538 0 0 0 0 0 1,31,52,37,538 0 0 0 0 0 1,31,52,37,538 0 0 0 0 0 1,31,52,37,538 0 0 0 0 0 1,31,52,37,538 0 0 0 0 0 1,31,52,37,538 0 0 0 0 0 0 1,31,52,37,538 0 0 0 0 0 0 1,31,52,37,538 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								0
### APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AND A SUB PLAN  ***TOTAL GRANT OF 107/2020 (N )  ***TOTAL GRANT OF 107/								0
FOR THE MONTH OF :07/2020 (N )   Available(!)   Over spent(.)   Note		0	A DDDODDIAMION :	ACCOUNTS OF CDAME 1	E DIAMNING AND	DACKMADD ADEA CID	DI AN	
Total Grant   R						BACKWARD AREA SUB		
Classification				Motal Crant	n		over spent(-) balance amount	
### 2202 GENERAL EDUCATION    Sub Total (Mjr): Voted: 13,44,55,000						Т		
Sub Total (Mirl: Voted: 13,44,55,000 0 0 13,44,55,000 11,92,37,598 0 MM 2210 MEDICAL ADD FUBLIC HEALTH  SM 03 RURAL HEALTH SKRVICES-ALLOPATHY MI 101HEALTH SUB-CENTRES  SD0B  State Non-Plan  Voted: 14,47,87,000 0 0 14,47,87,000 12,66,66,370 Charged: 14,47,87,000 0 0 0 3,42,45,000 12,66,66,370 Charged: 14,47,87,000 0 0 0 3,42,45,000 2,94,81,863 Charged: 14,47,87,000 0 0 0 3,42,45,000 2,94,81,863 Charged: 0 0 0 0 0 0 3,42,45,000 2,94,81,863 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Section							
Classification	MH 2202 GENERAL E	EDUCATION						
SN 03 RURAL HEALTH SERVICES-ALLOFATHY MI 101HEALTH SUB CENTRES  SO 03  State Non-Plan  Voted: 14,47,87,000 0 0 14,47,87,000 12,66,66,370 0 12,66,66,370 0 0 0 14,47,87,000 12,66,66,370 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-	Charged:	0					15,42,468
State Non-Plan  Voted: 14,47,87,000 0 0 14,47,87,000 12,66,66,370 Charged: 0 0 0 14,47,87,000 12,66,66,370 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 0 14,47,87,000 12,66,66,370 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
State Non-Plan    Voted: 14,47,87,000			ES-ALLOPATHY					
Voted:		CENTRES						
Voted: 14,47,87,000   0   0   14,47,87,000   12,66,66,370   Charged: 14,47,87,000   0   0   14,47,87,000   12,66,66,370   Charged: 0   0   0   0   0   0   0   0   0   0								
Sub Total(F/NF):Voted: 14,47,87,000		Watad.	14 47 97 000	0	0	14 47 97 000	12 66 66 270	65,92,744
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								03,32,744
Sub Total (Bdgt) Voted: 14,47,87,000 0 0 14,47,87,000 12,66,66,370 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								65,92,744 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			14,47,87,000					65,92,744 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								65,92,744 0
State Non-Plan  Voted: 3,42,45,000 0 0 3,42,45,000 2,94,81,863 Charged: 0 0 0 0 3,42,45,000 2,94,81,863 O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0					65 <b>,</b> 92 <b>,</b> 744
State Non-Plan	SB 01 PRIMARY HEA	ALTH CENTRI	ES					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted:	3,42,45,000	0	0	3.42.45.000	2.94.81.863	22,52,772
Sub Total(Bdgt) Voted: 3,42,45,000 0 0 3,42,45,000 2,94,81,863 Charged: 0 0 0 0 3,42,45,000 2,94,81,863 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							0	0
Sub Total(Bdgt) Voted: 3,42,45,000 0 0 3,42,45,000 2,94,81,863 Charged: 0 0 0 0 3,42,45,000 2,94,81,863 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0		2,94,81,863	22,52,772
Sub Total(Sub) Voted: 3,42,45,000 0 0 3,42,45,000 2,94,81,863 Charged: 0 0 0 0 0 0 0 0  DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN FOR THE MONTH OF:07/2020 (N )		-	3,42,45,000			3,42,45,000	2,94,81,863	
DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  FOR THE MONTH OF :07/2020 (N )  Over spent(-) balance amount Expen  Total Grant R at the f  Classification O S T beginning	Sub Total(Sub)	Voted:	3,42,45,000	0	0	3,42,45,000	2,94,81,863	
APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  FOR THE MONTH OF:07/2020 (N )		Charged:	0	0	0	0	0	0
	eport ID CBDR0120	0	APPROPRIATION A	ACCOUNTS OF GRANT 1	5 PLANNING AND	BACKWARD AREA SUB	PLAN	
balance amount Expen Total Grant R at the f Classification O S T beginning							Available(+)/	
Classification 0 S T beginning							balance amount	Expenditure 1
	Classification				R	T	at the beginning	for the Month
MH 2210 MEDICAL AND PUBLIC HEALTH	MH 2210 MEDICAL F	AND PUBLIC	HEALTH					
Sub Total(Min) Voted: 3,42,45,000 0 0 3,42,45,000 2,94,81,863 Charged: 0 0 0 0 0 0 MI 104COMMUNITY HEALTH CENTRES		Charged:	0	0				
SB 01 COMMUNITY HEALTH CENTRES S00B		HEALTH CENT	TRES					
State Non-Plan								
		Wo+od:	02 50 000	0	^	02 E0 000	gn na 220	2 20 645
Voted: 92,50,000 0 0 92,50,000 90,09,239 Charged: 0 0 0 0 0								2,28,645 0

Sub Total(P/NP)	:Voted: Charged:	92,50,000	0	0	92,50,000 0	90,09,239	2,28,645 0
Sub Total(Bdgt)	Voted: Charged:	92,50,000	0	0	92,50,000	90,09,239	2,28,645
Sub Total(Sub)	Voted: Charged:	92,50,000	0	0	92,50,000	90,09,239	2,28,645
Sub Total(Min)	Charged:	92,50,000	0	0	92,50,000	90,09,239	2,28,645
MI 110HOSPITAL	S AND DISPE	NSARIES					
SB 01 RURAL HEAL S00B	TH						
State Non-Plan							
	Voted: Charged:	3,50,000	0	0	3,50,000	3,50,000	94 <b>,</b> 080 0
Sub Total(P/NP)	:Voted: Charged:	3,50,000	0 0	0	3,50,000 0	3,50,000	94,080
Sub Total(Bdgt)	Voted: Charged:	3,50,000	0	0	3,50,000	3,50,000	94,080 0
Sub Total(Sub)	Voted: Charged:	3,50,000 0	0	0	3,50,000	3,50,000	94,080
Sub Total(Min) MI 8000THER EX	Charged:	3,50,000 0	0	0	3,50,000	3,50,000	94,080
DRAFT Report ID CBDR012							
-		FOR T	OUNTS OF GRANT 15 HE MONTH OF :07/202	0 (N )	BACKWARD AREA SUB		
						Available(+)/ over spent(-)	Actual :
Classification			tal Grant S	R	Т	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
SB 04 PURCHASE O	ם יי דייווג שו	DDIICS					
S00B	T ANII I.B.	DRUGS					
State Non-Plan							
	Voted: Charged:	1,61,000	0	0	1,61,000 0	1,61,000 0	0
		4 54 000			4 54 000	4 54 000	
Sub Total(P/NP)	Charged:	1,61,000	0	0	1,61,000 0	1,61,000	0
Sub Total(Bdgt)	Voted: Charged:	1,61,000	0	0	1,61,000 0	1,61,000	0
Sub Total(Sub)	Voted: Charged:	1,61,000	0	0	1,61,000	1,61,000	0
Sub Total (Min)	Voted: Charged:	1,61,000 0	0	0	1,61,000 0	1,61,000	0
Sub Total(SM) SM 04 RURAL HEA	Charged:	18,87,93,000 0 S-OTHER SYSTEMS OF	0 0 MEDICINE	0	18,87,93,000 0	16,56,68,472 0	91,68,241
MI 101AYURVEDA							
SB 02 AYURVEDIC S00B	DISPENSARY						
State Non-Plan							
	Voted: Charged:	14,99,46,000	0	0	14,99,46,000	12,54,34,348	85,57,952 0
Sub Total(P/NP)	:Voted: Charged:	14,99,46,000	0	0 0	14,99,46,000	12,54,34,348	85,57,952 0
Sub Total(Bdgt)	Voted: Charged:	14,99,46,000	0	0	14,99,46,000	12,54,34,348	85,57,952 0
Sub Total(Sub)	Voted: Charged:	14,99,46,000	0	0	14,99,46,000	12,54,34,348	85,57,952 0
Sub Total (Min)	Voted: Charged:	14,99,46,000	0	0	14,99,46,000	12,54,34,348	85,57,952 0
DRAFT Report ID CBDR012	0	APPROPRIATION ACC	OUNTS OF GRANT 15	PLANNING AND	BACKWARD AREA SUB	PLAN	
		FOR T	HE MONTH OF :07/202	(N )		Available(+)/	

PUBLIC HEALTH		S		T	beginning	Month
PUBLIC HEALTH						
ed: 14,99,46, arged:		0	0	14,99,46,000	12,54,34,348	85 <b>,</b> 57 <b>,</b> 952
AND CONTROL OF DISE	EASES					
DRGANISATION						
ted: 4,20, arged:	000	0	0	4,20,000	4,20,000	0
		0 0	0	4,20,000	4,20,000	0
ted: 4,20,	000	0	0	4,20,000	4,20,000	0
ted: 4,20,	000	0	0			0
	.P.)					
		0	0	1,31,13,000 0	1,15,12,411	9,64,295 0
		0	0	1,31,13,000	1,15,12,411	9,64,295 0
ted: 1,31,13,	000	0	0			9,64,295
		0	0			9,64,295
ted: 1,35,33,	000	0	0	1,35,33,000	1,19,32,411	9,64,295
ted: 1,35,33,	000	0	0	1,35,33,000	1,19,32,411	9,64,295
APPROPRI <i>F</i>	FC	OR THE MONTH OF :07/202	20 (N )	BACKWARD AREA SUB		
		Total Grant	- R		over spent(-) balance amount	Expenditure
PUBLIC HEALTH						
zed: 35,22,72, arged: DRY	000	0 0	0	35,22,72,000 0	30,30,35,231	1,86,90,488 0
DF SEEDS						
sed: 9,00, arged:	000	0	0	9,00,000	7,32,374 0	1,72,067 0
zed: 9,00,	000	0	0		7,32,374 0	1,72,067
ed: 9,00,	000	0	0	9,00,000	7,32,374 0	1,72,067
		0				
2	000	0	0	9,00,000	7,32,374 0	1,72,067 0
	DRGANISATION  ted: 4,20, arged: 4,20, arged: 4,20, arged: 4,20, arged: 4,20, arged: 4,20, arged: 1,31,13, arged: 1,31,13, arged: 1,31,13, arged: 1,31,13, arged: 1,31,13, arged: 1,35,33, arge	DRGANISATION  ted:	DEGANISATION  ted:	DRGANISATION  Led:	Ted:	DRGANISATION

SB 02 DISTRIBUTION OF FERTILIZERS S00B

State Non-Plan							
	Voted: Charged:	5,00,000	0	0	5,00,000	3,11,400 0	56 <b>,</b> 700 0
Sub Total(P/NP)		5,00,000 0	0	0	5,00,000	3,11,400 0	56 <b>,</b> 700
Sub Total(Bdgt)	Voted: Charged:	5,00,000	0	0	5,00,000	3,11,400	56 <b>,</b> 700 0
Sub Total(Sub)	Voted: Charged:		0	0	5,00,000	3,11,400 0	56 <b>,</b> 700 0
Sub Total (Min) DRAFT		5,00,000	0	0	5,00,000	3,11,400	56,700
Report ID CBDR0120	J		NTS OF GRANT 15 MONTH OF :07/20	20 (N )	ACKWARD AREA SUB	Available(+)/ over spent(-)	Actual : Expenditure :
Classification		0	l Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUSE	BANDRY						
MI 107PLANT PRO	Charged: OTECTION	0	0	0	0	0	0
SB 02 PLANT PROTE	ECTION SCHE	ME					
State Non-Plan							
	Voted: Charged:	5,35,000 0	0	0	5,35,000 0	5,35,000 0	0
Sub Total(P/NP)		5,35,000 0	0 0	0	5,35,000	5,35,000 0	0
Sub Total(Bdgt)	Voted: Charged:	5,35,000 0	0	0	5,35,000 0	5,35,000	0
Sub Total(Sub)	Voted: Charged:	5,35,000 0	0	0	5,35,000 0	5,35,000 0	0
Sub Total(Min)	Charged:	5,35,000 0 RS' TRAINING	0	0	5,35,000 0	5,35,000 0	0
SB 25 NORMAL EXTE	ENSION ACTI	VITIES					
State Non-Plan							
	Voted: Charged:	9,50,000 0	0	0	9,50,000 0	9,45,000 0	21,000
Sub Total(P/NP)	:Voted: Charged:	9,50,000	0	0	9,50,000	9,45,000	21,000
Sub Total(Bdgt)	Voted: Charged:	9,50,000	0	0		9,45,000	21,000
Sub Total(Sub)	Voted:		0	0	9,50,000	9,45,000	21,000
SB 28 NATIONAL M	ISSION ON S	EEDS & PLANTING MATER	IAL				
State Non-Plan DRAFT Report ID CBDR0120	0		NTS OF GRANT 15 MONTH OF :07/20:	20 (N )	ACKWARD AREA SUB		Actual :
Classification		Tota O		R	Т	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2401 CROP HUSH							
	Voted: Charged:	8,70,000 0	0 0	0	8,70,000 0	7,34,000	0 0

Sub Total(P/NP)	:Voted: Charged:	8,70,000 0	0	0	8,70,000 0	7,34,000	0
Sub Total(Bdgt)	Voted: Charged:	8,70,000 0	0	0	8,70,000	7,34,000	0
Sub Total(Sub)		8,70,000 0	0	0	8,70,000	7,34,000	0
SB 29 SUB MISSIO S00B	N ON AGRICULTURE	E MECHANIZAION					
State Non-Plan							
50400 Non 71411	Voted: Charged:	7,00,000	0	0	7,00,000 0	6,41,471 0	68 <b>,</b> 501
Sub Total(P/NP)	:Voted: Charged:	7,00,000	0	0	7,00,000	6,41,471 0	68 <b>,</b> 501
Sub Total(Bdgt)	Voted: Charged:	7,00,000 0	0	0	7,00,000	6,41,471 0	68,501 0
Sub Total(Sub)	Voted: Charged:	7,00,000 0	0	0	7,00,000	6,41,471 0	68,501 0
Sub Total(Min)	Voted: Charged:	25,20,000	0	0	25,20,000	23,20,471	89,501 0
MI 113AGRICULT	URAL ENGINEERING	3					
SB 01 AGRICULTUR S00B	E IMPLEMENTS ANI	D MACHINERY					
State Non-Plan							
DRAFT	Voted: Charged:	4,00,000	0 0	0 0	4,00,000	3,88,000 0	29,237 0
Report ID CBDR012		PROPRIATION ACCOUNTS OF	F GRANT 15 PLANN	TNG AND BACKW	ARD AREA SUB	PI.AN	
	711 1	FOR THE MONTH	H OF :07/2020 (N		IND INDII OOD	Available(+)/	
		Total Gra	nt	R		over spent(-)	Actual : Expenditure : for the
Classification		0	s 		T	beginning	Month
Revenue Section							
MH 2401 CROP HUS	DANDDY						
THE Z-TOT CHOI HOD	DANDKI						
rm 2401 CRO1 HOD	DANDRI						
Mi 2401 CROT HOD	BANDRI						
M 2401 CKG1 HOD	BANDKI						
in 2102 didi noo	DANDAT						
		4,00,000	0	0	4,00,000	3,88,000	29,237
Sub Total(P/NP)	:Voted: Charged:	4,00,000 0	0	0	4,00,000 0	0	29,237 0 29,237
Sub Total(P/NP) Sub Total(Bdgt)	:Voted: Charged: Voted: Charged:	4,00,000	0 0 0	0 0	4,00,000	3,88,000	0 29,237 0
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged:	0 4,00,000 0 4,00,000	0 0 0 0	0 0 0	4,00,000	3,88,000 0 3,88,000	29,237 0 29,237
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	:Voted: Charged: Voted: Charged: Voted: Charged:	0 4,00,000 0 4,00,000 0	0 0 0	0 0 0	4,00,000	3,88,000 0 3,88,000	0 29,237 0 29,237
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 119HORTICUL SB 05 HORTICULTU	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: TURE AND VEGETAN	0 4,00,000 0 4,00,000 0	0 0 0 0	0 0 0 0	4,00,000 4,00,000 0 4,00,000	3,88,000 0 3,88,000 0 3,88,000	29,237 0 29,237 0 29,237
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 119HORTICUL	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: TURE AND VEGETAN	0 4,00,000 0 4,00,000 0	0 0 0 0	0 0 0 0	4,00,000 4,00,000 0 4,00,000	3,88,000 0 3,88,000 0 3,88,000	29,237 0 29,237 0 29,237
Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 119HORTICUL  SB 05 HORTICULTU  S00B	:Voted: Charged: Voted: Charged: Voted: Charged: Ture and Vegetai TURE DEVELOPMENT  Voted:	0 4,00,000 0 4,00,000 0 4,00,000 0 SIE CROPS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,00,000 0 4,00,000 0 4,00,000 0	3,88,000 0 3,88,000 0 3,88,000 0	29,237 0 29,237 0 29,237 0
Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 119HORTICUL  SB 05 HORTICULTU  S00B	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Ture AND VEGETAR	0 4,00,000 0 4,00,000 0 4,00,000 0 BLE CROPS	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	4,00,000 0 4,00,000 0 4,00,000	3,88,000 0 3,88,000 0 3,88,000	29,237 0 29,237 0 29,237 0
Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 119HORTICUL  SB 05 HORTICULTU  S00B	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: TURE AND VEGETAI  RE DEVELOPMENT  Voted: Charged:	0 4,00,000 0 4,00,000 0 4,00,000 0 SIE CROPS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,00,000 0 4,00,000 0 4,00,000 0	3,88,000 0 3,88,000 0 3,88,000 0	29,237 0 29,237 0 29,237 0
Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 119HORTICUL  SB 05 HORTICULTU  S00B  State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: TURE AND VEGETAN  Voted: Charged: :Voted: Charged:	0 4,00,000 0 4,00,000 0 4,00,000 0 BLE CROPS		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4,00,000 0 4,00,000 0 4,00,000 0	0 3,88,000 0 3,88,000 0 3,88,000 0	29,237 0 29,237 0 29,237 0
Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 119HORTICUL  SB 05 HORTICULTU  S00B  State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: TURE AND VEGETAI  Voted: Charged: :Voted: Charged: :Voted: Charged: Voted: Charged:	0 4,00,000 0 4,00,000 0 4,00,000 0 BLE CROPS  14,15,000 0 14,15,000		0 0 0 0 0 0 0	0 4,00,000 0 4,00,000 0 4,00,000 0 14,15,000 0	0 3,88,000 0 3,88,000 0 3,88,000 0 14,03,914 0 14,03,914 0 14,03,914	29,237 0 29,237 0 29,237 0 17,012 0
Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 119HORTICULTU  S00B  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 11 ESTABLISHM	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: TURE AND VEGETAI  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 4,00,000 0 4,00,000 0 4,00,000 0 BLE CROPS  14,15,000 0 14,15,000 0 14,15,000		0 0 0 0 0 0 0	14,15,000 0 14,15,000 0 14,15,000 0 14,15,000	0 3,88,000 0 3,88,000 0 3,88,000 0 14,03,914 0 14,03,914 0 14,03,914 0	17,012 0 17,012 0 17,012 0 17,012
Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 119HORTICULTU  SUB State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: TURE AND VEGETAI  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 4,00,000 0 4,00,000 0 4,00,000 0 3BLE CROPS  14,15,000 0 14,15,000 0 14,15,000 0 14,15,000		0 0 0 0 0 0 0	14,15,000 0 14,15,000 0 14,15,000 0 14,15,000	0 3,88,000 0 3,88,000 0 3,88,000 0 14,03,914 0 14,03,914 0 14,03,914 0	17,012 0 17,012 0 17,012 0 17,012
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 119HORTICULTU S00B State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 11 ESTABLISHM S00B	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: TURE AND VEGETAN  Voted: Charged: * Voted: Charged: Voted: Voted: Voted: Voted: Voted:	0 4,00,000 0 4,00,000 0 4,00,000 0 3BLE CROPS  14,15,000 0 14,15,000 0 14,15,000 0 14,15,000		0 0 0 0 0 0 0	14,15,000 0 14,15,000 0 14,15,000 0 14,15,000	0 3,88,000 0 3,88,000 0 3,88,000 0 14,03,914 0 14,03,914 0 14,03,914 0	17,012 0 17,012 0 17,012 0 17,012
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 119HORTICULTU S00B State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 11 ESTABLISHM S00B	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: TURE AND VEGETAI  RE DEVELOPMENT  Voted: Charged:	0 4,00,000 0 4,00,000 0 4,00,000 0 3BLE CROPS  14,15,000 0 14,15,000 0 14,15,000 0 14,15,000 0 OF GOVERNMENT ORCHARDS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 4,00,000 0 4,00,000 0 4,00,000 0 14,15,000 0 14,15,000 0 14,15,000 0 86,000 0	0 3,88,000 0 3,88,000 0 3,88,000 0 14,03,914 0 14,03,914 0 14,03,914 0 14,03,914 0	29,237 0 29,237 0 29,237 0 17,012 0 17,012 0 17,012 0

Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant O S at the beginning for the Month Classification

Revenue Section

MH 2401 CROP HUSBANDRY

Sub Total(P/NP)	:Voted: Charged:	86,000 0	0	0	86,000	76 <b>,</b> 291	3,909 0
Sub Total(Bdgt)	Voted: Charged:	86,000 0	0	0	86,000 0	76,291 0	3,909 0
Sub Total(Sub)	Voted: Charged:	86,000 0	0	0	86,000 0	76 <b>,</b> 291 0	3,909 0
SB 22 MARKETING S00B	AND QUALITY (	CONTROL					
State Plan							
	Voted: Charged:	2,75,00,000	0	0	2,75,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	2,75,00,000	0	0	2,75,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	2,75,00,000	0	0	2,75,00,000	0 0	0
Sub Total(Sub)	Voted: Charged:	2,75,00,000	0	0	2,75,00,000	0	0
Sub Total(Min)	Voted: Charged:	2,90,01,000	0	0	2,90,01,000	14,80,205	20,921
Sub Total(Mjr):	Charged:	3,38,56,000 0 RVATION	0	0	3,38,56,000	57,67,450 0	3,68,426 0

MI 102SOIL CONSERVATION

SB 08 CONSERVATION OF WATER STORAGE STRUCTURES SOOB

State Non-Plan DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN FOR THE MONTH OF :07/2020 (N ) Avai

Available(+)/ AVAILable(+)/
over spent(-) Actual
balance amount Expenditure
at the for the
beginning Month Total Grant S Classification

Revenue Section

MH 2402 SOIL AND WATER CONSERVATION

MH 2402 SOIL AND	WATER CONSER	VATION					
	Voted: Charged:	75,88,000 0	0 0	0	75,88,000 0	75,88,000 0	0
Sub Total(P/NP):	:Voted: Charged:	75,88,000 0	0 0	0	75,88,000 0	75,88,000 0	0
	Voted: Charged:	75,88,000 0	0	0	75,88,000 0	75,88,000 0	0
Sub Total(Sub)	Voted: Charged:	75,88,000 0	0	0	75,88,000 0	75,88,000 0	0
Sub Total(Min)	Voted: Charged:	75,88,000 0	0	0 0	75,88,000 0	75,88,000 0	0
Sub Total(Mjr):	Charged:	75,88,000 0	0	0	75 <b>,</b> 88,000 0	75,88,000 0	0

MI 101VETERINARY SERVICES AND ANIMAL HEALTH

SB 01 HOSPITALS AND DISPENSARIES

State Non-Plan							
	Voted: Charged:	1,15,00,000	0	0	1,15,00,000	1,12,82,222	1,90,660
Sub Total(P/NP):	:Voted: Charged:		0 0	0	1,15,00,000	1,12,82,222	1,90,660
Sub Total(Bdgt)		1,15,00,000	0	0	1,15,00,000	1,12,82,222	1,90,660 0
Sub Total(Sub)	Voted: Charged:		0	0	1,15,00,000	1,12,82,222	1,90,660
Sub Total(Min)		1,15,00,000	0	0	1,15,00,000		1,90,660
DRAFT Report ID CBDR0120	-	APPROPRIATION ACCOU	NTS OF GRANT 15	PLANNING AND F	ACKWARD AREA SUB		
	FOR THE MONTH OF :07/2020 (N )					Available(+)/	
			l Grant	R		balance amount at the	Actual : Expenditure ! for the
Classification		0	S 		T	beginning	Month
Revenue Section							
MH 2403 ANIMAL HU	JSBANDRY						
Sub Total (Mjr):	Charged:		0	0	1,15,00,000	1,12,82,222 0	1,90,660 0
MH 2406 FORESTRY	AND WILD	TIFE					
SM 01 FORESTRY  MI 102SOCIAL AN	ND FARM FC	DRESTRY					
SB 18 SOCIAL FORE	ESTRY PROG	GRAMME					
S00B							
State Non-Plan							
	Voted: Charged:	5,68,63,000 0	0	0	5,68,63,000	5,65,02,670 0	1,13,336 0
		5 50 50 000			5 50 50 000	5 65 00 650	4 40 000
Sub Total(P/NP):	:Voted: Charged:		0	0	5,68,63,000 0	5,65,02,670 0	1,13,336 0
Sub Total(Bdgt)	Voted: Charged:		0	0	5,68,63,000 0	5,65,02,670 0	1,13,336 0
Sub Total(Sub)	Voted: Charged:		0	0	5,68,63,000 0	5,65,02,670 0	1,13,336 0
Sub Total(Min)	Voted: Charged:	5,68,63,000	0	0	5,68,63,000 0	5,65,02,670 0	1,13,336 0
Sub Total(SM)	Voted: Charged:	5,68,63,000 0	0	0	5,68,63,000 0	5,65,02,670 0	1,13,336 0
Sub Total(Mjr):	Charged:		0	0 0	5,68,63,000	5,65,02,670 0	1,13,336 0
MI 102SMALL SCA	ALE INDUST	TRIES					
SB 05 SUBSIDIES T	ro ssi's						
State Non-Plan							
DRAFT	Voted: Charged:	2,00,000	0	0 0	2,00,000	2,00,000	0
Report ID CBDR0120	)	APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB				PLAN	
	FOR THE MONTH OF :07/2020 (N )					Available(+)/	
		Tota	l Grant	R		balance amount	Actual : Expenditure ! for the
Classification		0	S		T	at the beginning	Month
Revenue Section							
MH 2851 VILLAGE A	AND SMALL	INDUSTRIES					
Sub Total(P/NP):	:Voted:	2,00,000	0	0	2,00,000	2,00,000	0

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total(Sub)	Charged: Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
SB 28 RURAL ENGI S00B				Ü	O	Ü	Ü
SUUB State Non-Plan							
	Voted: Charged:	33,05,000	0	0	33,05,000	33,05,000	0
Sub Total(P/NP)	:Voted: Charged:	33,05,000	0	0	33,05,000	33,05,000 0	0
Sub Total(Bdgt)	Voted: Charged:	33,05,000	0	0	33,05,000	33,05,000	0
Sub Total(Sub)	Voted: Charged:	33,05,000	0	0	33,05,000	33,05,000	0
Sub Total(Min)	Charged:	0	0	0	35,05,000	35,05,000	0
SB 01 DEVELOPMEN S00N	T OF SERICULTU	RE INDUSTRIES	3				
State Non-Plan							
DDAFF	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
DRAFT Report ID CBDR012			ACCOUNTS OF GRANT 15		BACKWARD AREA SUB	PLAN	
			OR THE MONTH OF :07/202			Available(+)/	Actual :
Classification		0	Total Grant	R	Т		Expenditure !
Revenue Section							
MH 2851 VILLAGE	AND SMALL INDU	STRIES					
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Min)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Mjr):	Charged:	36,05,000 0 ERVICES	0	0	36,05,000 0	36,05,000	0
MI 101NITI AAY	OG						
SB 01 HEADQUARTE S00N	RS						
State Plan			_				
				_			
	Voted: Charged:	8,07,55,000 0	0	0	8,07,55,000 0	6,87,32,177 0	42,92,348
Sub Total(P/NP)	Charged:						
Sub Total(P/NP) Sub Total(Bdgt)	Charged: :Voted: Charged:	0 8,07,55,000	0	0	0 8,07,55,000	0 6,87,32,177	0 42,92,348
	Charged: :Voted: Charged: Voted: Charged:	8,07,55,000 0 8,07,55,000	0 0 0	0 0 0	8,07,55,000 0 8,07,55,000	6,87,32,177 0 6,87,32,177	42,92,348 0 42,92,348
Sub Total(Bdgt)	Charged:  :Voted: Charged:  Voted: Charged: Voted: Charged:	8,07,55,000 0 8,07,55,000 0 8,07,55,000	0 0 0 0	0 0 0 0	8,07,55,000 0 8,07,55,000 0 8,07,55,000	6,87,32,177 0 6,87,32,177 0 6,87,32,177	42,92,348 0 42,92,348 0 42,92,348

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN FOR THE MONTH OF :07/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant R at the for the Classification Revenue Section MH 3451 SECRETARIAT-ECONOMIC SERVICES Voted: 5,93,83,000 5,93,83,000 4,87,38,249 33,48,386 Charged: Sub Total(P/NP):Voted: 5,93,83,000 5,93,83,000 4,87,38,249 33,48,386 Charged: 0 0 0 Sub Total(Bdgt) Voted: 5,93,83,000 5,93,83,000 4,87,38,249 33,48,386 Sub Total(Sub) Voted: 5,93,83,000 Charged: SB 20 STATE INNOVATION FUND SOON State Plan Voted: 2,20,00,000 2,20,00,000 2,20,00,000 Charged: Ω Sub Total(P/NP):Voted: 2,20,00,000 2,20,00,000 2,20,00,000 Charged: 0 0 Sub Total(Bdgt) Voted: 0 0 0 2,20,00,000 2,20,00,000 2,20,00,000 Charged: Sub Total(Sub) Voted: 2,20,00,000 Charged: SB 21 HUMAN DEVELOPMENT FOR BRIDGING INEQUALITIES SOON State Plan Voted: 78,62,000 78,62,000 78,47,000 Charged: Λ Sub Total(P/NP):Voted: 78,62,000 78,62,000 78,47,000 Charged: 0 0 0 Sub Total(Bdgt) Voted: 78,62,000 78,62,000 78,47,000 Charged: DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN FOR THE MONTH OF :07/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the for the Classification beginning Month Revenue Section MH 3451 SECRETARIAT-ECONOMIC SERVICES Sub Total(Sub) Voted: 78,62,000 0 78,62,000 78,47,000 0 0 Sub Total(Min) Voted: 17,00,00,000 0 17,00,00,000 14,73,17,426 76,40,734 Charged: Sub Total(Mjr): Voted: 17,00,00,000 17,00,00,000 76,40,734 14,73,17,426 Sub Total (R/C) Voted: 77,01,39,000 77,01,39,000 65,43,35,597 2,85,46,112 Capital Section MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE SM 01 GENERAL EDUCATION MI 201ELEMENTARY EDUCATION SB 07 CONSTRUCTION OF BUILDINGS

Voted:

Charged:

9,39,00,000

S00B State Plan

33,00,000

9,39,00,000

9,39,00,000

Sub Total(P/NP)	:Voted: Charged:		0	0	9,39,00,000	9,39,00,000	33,00,000
Sub Total(Bdgt)	Voted: Charged:	9,39,00,000	0 0	0	9,39,00,000	9,39,00,000	33,00,000
Sub Total(Sub)	Voted: Charged:	9,39,00,000	0 0	0	9,39,00,000	9,39,00,000	33,00,000
Sub Total (Min)	Charged:	0	0	0	9,39,00,000	9,39,00,000	33,00,000
SB 06 CONSTRUCTI S00B	ON OF BUIL	DINGS					
State Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION ACCOU			BACKWARD AREA SUB	PLAN	
			E MONTH OF :07/20				Actual :
-1.01				R	_	at the	
Classification Capital Section		o	S		T	beginning	Month
*	OUTLAY ON I	EDUCATION, SPORTS, ART	AND CULTURE				
riii 4202 CAFIIAL	OUILAI ON I	EDUCATION, SPORTS, ART	AND COLIONE				
		6,00,00,000	0	0		6,00,00,000	29,50,000
	Charged:	0	U	U	0	0	U
Sub Total(P/NP)	:Voted:	6,00,00,000	0	0	6,00,00,000	6,00,00,000	29,50,000
	Charged:		0	0	0	0	0
Sub Total(Bdgt)			0	0	6,00,00,000 0	6,00,00,000 0	29,50,000 0
Sub Total(Sub)	Voted: Charged:	6,00,00,000	0	0	6,00,00,000 0	6,00,00,000	29,50,000
Sub Total(Min)	Voted: Charged:	6,00,00,000	0	0	6,00,00,000	6,00,00,000	29,50,000
Sub Total(SM)	Voted: Charged:		0	0 0	15,39,00,000	15,39,00,000	62,50,000
Sub Total(Mjr):	Charged:	0	0	0	15,39,00,000	15,39,00,000	62,50,000
MH 4210 CAPITAL SM 02 RURAL HEA		MEDICAL AND PUBLIC HEA	ALTH				
SM UZ RURAL HEA MI 103PRIMARY							
MI TOSEKIMAKI	HEADIN CEN	IKES					
SB 01 PRIMARY HE S00B	ALTH CENTRI	E (CONSTRUCTION)					
State Plan							
	Voted: Charged:	7,00,00,000 0	0	0	7,00,00,000	7,00,00,000	26,00,000
Sub Total(P/NP)	:Voted:	7,00,00,000	0	0	7,00,00,000	7,00,00,000	
Sub Total(Bdgt)			0	0 0 0	7,00,00,000		26,00,000
	Charged:	7,00,00,000	0	0	7,00,00,000		26,00,000
DRAFT			0	0	0	0	0
Report ID CBDR012	0	APPROPRIATION ACCOU			BACKWARD AREA SUB	PLAN	
			E MONTH OF :07/20			Available(+)/	Actual :
		Tota	al Grant	R		balance amount at the	Actual : Expenditure :
Classification			S		Т	beginning	
Capital Section							
		MEDICAL AND PUBLIC HEA		_			
Sub Total(Min)	Voted: Charged:	7,00,00,000 0	0 0	0	7,00,00,000	7,00,00,000	
Sub Total(SM)	Voted: Charged:	7,00,00,000	0	0	7,00,00,000 0	7,00,00,000	26,00,000
SM 03 MEDICAL E	DUCATION T	RAINING AND RESEARCH					

MI 101AYURVEDA

SB 01 AYURVEDA (CONSTRUCTION) S00B

State Plan

	Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0	0
Sub Total(Sub)	Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0	0
Sub Total(Min)	Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0	0
Sub Total(SM)	Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0	0
Sub Total (Mjr):	Charged:	7,75,00,000 0	0 0	0	7,75,00,000	7,75,00,000 0	26,00,000

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 102RURAL WATER SUPPLY

SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT

State Plan DRAFT

Report ID CBDR0120

		APPROPRIATION ACC	OUNTS OF GRANT 15 HE MONTH OF :07/20		BACKWARD AREA SUB	PLAN	
Classification			tal Grant	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Capital Section							
MH 4215 CAPITAL	OUTLAY ON I	WATER SUPPLY AND SAN	ITATION				
	Voted: Charged:	13,50,00,000	0	0	13,50,00,000	13,50,00,000	16,00,000
Sub Total(P/NP)		13,50,00,000	0	0	13,50,00,000		16,00,000
Sub Total(Bdgt)	Charged: Voted:	13,50,00,000	0	0	13,50,00,000	13,50,00,000	16,00,000
	Charged.	0	Λ.	0	Λ.	Δ.	Λ.

Charged: 0 Sub Total(Sub) Voted: 13,50,00,000 13,50,00,000 16,00,000 13,50,00,000 Sub Total(Min) Voted: Charged: 13,50,00,000 13,50,00,000 13,50,00,000 16,00,000 Sub Total(SM) Voted: 13,50,00,000 13,50,00,000 13,50,00,000 Charged: Sub Total(Mjr): Voted: 13,50,00,000 Charged: 0 MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY 13,50,00,000 16,00,000 13,50,00,000 0 13,50,00,000 MI 119HORTICULTURE AND VEGETABLE CROPS SB 03 BUILDINGS State Plan Voted: 80,00,000 80,00,000 80,00,000 Charged:

Sub Total(P/NP):Voted: 80,00,000 80,00,000 80,00,000 Charged: Sub Total(Bdgt) Voted: 80,00,000 80,00,000 0 Charged: 0 0 Sub Total(Sub) Voted: 0 80,00,000 80,00,000 80,00,000

Sub Total(Min) Voted: 80,00,000 0 0 80,00,000 80,00,000 0
DRAFT
Report ID CBDR0120

Report ID CBDR0120	J	FOR	COUNTS OF GRANT 15 THE MONTH OF :07/20	20 (N ) 	BACKWARD AREA SUB	Available(+)/ over spent(-) balance amount	
Classification			otal Grant S	R	T	at the beginning	
Capital Section							
MH 4401 CAPITAL C	OUTLAY ON	CROP HUSBANDRY					
MI 800OTHER EXE	Charged: PENDITURE	0	0	0	0	0	(
SB 01 BUILDINGS S00B							
State Plan							
	Voted: Charged:	50,00,000 0	0	0	50,00,000 0	50,00,000	(
Sub Total(P/NP):		50,00,000	0	0	50,00,000	50,00,000	(
Sub Total(Bdgt)	Voted: Charged:		0 0	0 0	50,00,000	50,00,000	
Sub Total(Sub)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	(
Sub Total(Min)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	(
	Charged:		0 0 SERVATION	0	1,30,00,000	1,30,00,000	1
MI 8000THER EXE	PENDITURE						
SB 01 AGRICULTURE S00B	3						
State Plan							
	Voted: Charged:	45,00,000 0	0	0	45,00,000	45,00,000 0	(
Sub Total(P/NP):	:Voted: Charged:	45,00,000	0	0	45,00,000	45,00,000	(
Sub Total(Bdgt)	Voted: Charged:	45,00,000	0 0	0	45,00,000	45,00,000	
Sub Total(Sub) DRAFT Report ID CBDR0120		45,00,000	0	0	45,00,000	45,00,000	(
epoie is essentia	,	FOR	COUNTS OF GRANT 15 THE MONTH OF :07/20	20 (N )	BACKWARD AREA SUB		
			otal Grant	R	_	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure
Classification Capital Section			s		Т	beginning	Montn
-	OUTLAY ON	SOIL AND WATER CONS	ERVATION				
	-	0		0	0		(
Sub Total(Min)	Voted: Charged:	45,00,000	0	0	45,00,000	45,00,000 0	
Sub Total(Mjr):		45,00,000 0 ANIMAL HUSBANDRY	0	0	45,00,000	45,00,000 0	
MI 101VETERINAF	RY SERVICE	S AND ANIMAL HEALTH	Ī				
SB 01 BUILDINGS S00B							
State Plan							
	Voted:	45,00,000	0	0	45,00,000	45,00,000	
	Charged:	U	Ü				

						Page	258 of 736
	Voted: Charged:	45,00,000	0	0	45,00,000		0
Sub Total(Sub)	Voted: Charged:	45,00,000	0	0	45,00,000	45,00,000	0
Sub Total(Min)	Voted: Charged:	45,00,000	0 0	0	45,00,000 0	45,00,000	0
		45,00,000 0 FORESTRY AND WILD LIFE	0 0	0	45,00,000	45,00,000 0	0
SM 01 FORESTRY							
MI 8000THER EX	PENDITURE						
SB 02 FORESTRY S00B							
State Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION ACCOU	JNTS OF GRANT 15	PLANNING AND B	ACKWARD AREA SUB	PLAN	
		FOR THE	E MONTH OF :07/20	)20 (N ) 		Available(+)/	
		Tota	al Grant	R			Actual : Expenditure ! for the
Classification		0	S		Т		
Capital Section			_				
MH 4406 CAPITAL	OUTLAY ON	FORESTRY AND WILD LIFE					
	Votad.	85,00,000	0	0	85,00,000	85,00,000	0
	Charged:		0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	85,00,000 0	85,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	85,00,000 0	85,00,000 0	0
Sub Total(Sub)	Voted: Charged:		0	0	85,00,000 0	85,00,000 0	0
Sub Total(Min)	Voted: Charged:	85,00,000 0	0	0	85,00,000 0	85,00,000 0	0
Sub Total(SM)		85,00,000 0	0	0	85,00,000 0	85,00,000 0	0
Sub Total(Mjr):		85,00,000 0 MINOR IRRIGATION	0 0	0	85,00,000 0	85,00,000 0	0
MI 101SURFACE							
111 101001111101	WATER						

SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT S00B

State Plan							
	Voted: Charged:	45,00,000	0	0	45,00,000	45,00,000	0
Sub Total(P/NP)	:Voted: Charged:	45,00,000	0	0	45,00,000	45,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	45,00,000	0	0	45,00,000	45,00,000	0
Sub Total(Sub)	Voted: Charged:	45,00,000 0	0	0	45,00,000	45,00,000	0
Sub Total (Min) DRAFT Report ID CBDR012		45,00,000	0	0	45,00,000	45,00,000	0

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN FOR THE MONTH OF :07/2020 (N )

Classification	 I O	otal Grant	R	Т	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month	
Capital Section							

Cl Ca

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

Charged: 0 0 0 0 0 0

Sub Total(Mjr):	Voted: Charged:	45,00,000 0	0	0	45,00,000	45,00,000 0	0
		VILLAGE AND SMALL		Ü	Ü	Ü	0
MI 102SMALL SC	ALE INDUST	FRIES					
SB 09 VILLAGE AN S00B	D SMALL IN	NDUSTRY					
State Plan							
	Voted: Charged:		0	0	50,00,000	50,00,000 0	0
Sub Total(P/NP)	Charged:	0	0	0	50,00,000	50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000 0	0
Sub Total(Sub)	Voted: Charged:		0	0	50,00,000	50,00,000	0
Sub Total(Min)	Voted: Charged:		0	0	50,00,000	50,00,000	0
	Charged:	50,00,000 0 ROADS AND BRIDGES	0 0	0 0	50,00,000	50,00,000	0
SM 04 DISTRICT	AND OTHER	ROADS					
MI 8000THER EX	PENDITURE						
SB 06 BACKWARD A S00B	REA ROADS						
State Plan							
DRAFT	Voted: Charged:	36,44,00,000	0 0	0		36,20,00,000	1,76,81,000 0
Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRANT 15	PLANNING AND	BACKWARD AREA SUI	3 PLAN	
			THE MONTH OF :07/20			Available(+)/	
							Actual : Expenditure !
			Total Grant	R		at the	for the
Classification			Total Grant S	R	T	at the beginning	for the Month
Capital Section		0	S	R	T	at the	for the
Capital Section		0	S	R	Т	at the	for the
Capital Section		0	S	R	T	at the	for the
Capital Section		0	S	R	Т	at the	for the
Capital Section		0	S	R	T	at the	for the
Capital Section	OUTLAY ON	0	S	R	T	at the	for the
Capital Section	OUTLAY ON  :Voted: Charged:	O ROADS AND BRIDGES	S	0	36,44,00,000	at the beginning	for the Month
Capital Section MH 5054 CAPITAL Sub Total(P/NP)	OUTLAY ON  :Voted: Charged: Voted: Charged:	O  ROADS AND BRIDGES  36,44,00,000 0 36,44,00,000	S 	0 0	36,44,00,000 0 36,44,00,000	at the beginning  36,20,00,000 0 36,20,00,000	1,76,81,000 0
Capital Section MH 5054 CAPITAL Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged:	O  ROADS AND BRIDGES  36,44,00,000 0 36,44,00,000 0 36,44,00,000	0 0 0 0	0 0 0	36,44,00,000 0 36,44,00,000 0 36,44,00,000	at the beginning  36,20,00,000 0 36,20,00,000 0 36,20,00,000	1,76,81,000 0 1,76,81,000 0 1,76,81,000
Capital Section MH 5054 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O  ROADS AND BRIDGES  36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000	0 0 0 0 0	0 0 0 0	36,44,00,000 0 36,44,00,000 0 36,44,00,000	at the beginning  36,20,00,000 0 36,20,00,000 0 36,20,00,000 0 36,20,00,000	1,76,81,000 0 1,76,81,000 0 1,76,81,000 0
Capital Section MH 5054 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted:	O  ROADS AND BRIDGES  36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000	at the beginning  36,20,00,000  36,20,00,000  36,20,00,000  36,20,00,000  36,20,00,000	1,76,81,000 0 1,76,81,000 0 1,76,81,000 0 1,76,81,000 0 1,76,81,000
Capital Section MH 5054 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O  ROADS AND BRIDGES  36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000	S	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000	at the beginning  36,20,00,000 0 36,20,00,000 0 36,20,00,000 0 36,20,00,000 0 36,20,00,000	1,76,81,000 0 1,76,81,000 0 1,76,81,000 0 1,76,81,000 0
Capital Section MH 5054 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	:Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:	O  ROADS AND BRIDGES  36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000	S	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000	at the beginning  36,20,00,000  36,20,00,000  36,20,00,000  36,20,00,000  36,20,00,000	for the Month  1,76,81,000 0 1,76,81,000 0 1,76,81,000 0 1,76,81,000 0 1,76,81,000
Capital Section MH 5054 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)  Sub Total(Mjr): MH 5475 CAPITAL	:Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Outlay ON PENDITURE	O  ROADS AND BRIDGES  36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 0 0 THER GENERAL ECON	S	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000	at the beginning  36,20,00,000  36,20,00,000  36,20,00,000  36,20,00,000  36,20,00,000	1,76,81,000 0 1,76,81,000 0 1,76,81,000 0 1,76,81,000 0 1,76,81,000
Capital Section MH 5054 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 5475 CAPITAL MI 8000THER EX SB 01 DECENTRALI	:Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Outlay ON PENDITURE	O  ROADS AND BRIDGES  36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 0 0 THER GENERAL ECON	0 0 0 0 0 0 0 0 0		36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000 0	at the beginning  36,20,00,000 0 36,20,00,000 0 36,20,00,000 0 36,20,00,000 0 36,20,00,000 0	1,76,81,000 0 1,76,81,000 0 1,76,81,000 0 1,76,81,000 0 1,76,81,000
Capital Section MH 5054 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min)  Sub Total(Mjr): MH 5475 CAPITAL MI 8000THER EX SB 01 DECENTRALI S00N	:Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Outlay ON PENDITURE	O  ROADS AND BRIDGES  36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 0 0 THER GENERAL ECON	S	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000	at the beginning  36,20,00,000 0 36,20,00,000 0 36,20,00,000 0 36,20,00,000 0 36,20,00,000 0	1,76,81,000 0 1,76,81,000 0 1,76,81,000 0 1,76,81,000 0 1,76,81,000
Capital Section MH 5054 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min)  Sub Total(Mjr): MH 5475 CAPITAL MI 8000THER EX SB 01 DECENTRALI S00N	:Voted:     Charged:     Voted:     Charged:	O  ROADS AND BRIDGES  36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 OTHER GENERAL ECON  R PLANNING  2,04,34,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	36,44,00,000 36,44,00,000 36,44,00,000 0 36,44,00,000 0 36,44,00,000 0	at the beginning  36,20,00,000 0 36,20,00,000 0 36,20,00,000 0 36,20,00,000 0 36,20,00,000 0 2,04,34,00,000 0	for the Month  1,76,81,000 0 1,76,81,000 0 1,76,81,000 0 1,76,81,000 0 1,76,81,000 0 8,00,000
Capital Section MH 5054 CAPITAL  Sub Total(P/NP) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 5475 CAPITAL MI 8000THER EX SB 01 DECENTRALI S00N State Plan	:Voted:     Charged:     Voted:     Charged:	O  ROADS AND BRIDGES  36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 OTHER GENERAL ECON  R PLANNING  2,04,34,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		36,44,00,000 36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 36,44,00,000 0 2,04,34,00,000	at the beginning  36,20,00,000 0 36,20,00,000 0 36,20,00,000 0 36,20,00,000 0 36,20,00,000 0 2,04,34,00,000 0	for the Month  1,76,81,000 0 1,76,81,000 0 1,76,81,000 0 1,76,81,000 0 1,76,81,000 0 8,00,000

0 0 Charged: 0 0 0 Sub Total(Sub) Voted: 2,04,34,00,000 2,04,34,00,000 8,00,000 Charged: SB 02 MLA LOCAL AREA DEVELOPMENT FUND SCHEME Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN FOR THE MONTH OF :07/2020 (N ) Available(+)/ over spent(-) balance amount Expenditure Total Grant for the Classification beginning Month Capital Section MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES State Plan Voted: 1,31,23,00,000 1,31,23,00,000 1,30,53,00,000 0 Sub Total(P/NP):Voted: 1,31,23,00,000 1,30,53,00,000 0 Charged: Sub Total(Bdgt) Voted: 1,31,23,00,000 Charged: Sub Total(Sub) Voted: 1,31,23,00,000 1,31,23,00,000 1,30,53,00,000 Charged: SB 03 "LOCAL DISTRICT PLANNING VIKAS MAIN JAN SAHYOG" (LDP / V MJS) State Plan Voted: 24,53,00,000 24,53,00,000 24,53,00,000 0 Charged: Sub Total(P/NP):Voted: 24,53,00,000 24,53,00,000 24,53,00,000 0 Charged: Sub Total(Bdgt) Voted: 24,53,00,000 Charged: 0 0 24,53,00,000 Sub Total (Sub) Voted: 24,53,00,000 24,53,00,000 Charged: SB 04 MUKHYA MANTRI GRAM PATH YOJNA (MMGPY) State Plan Voted: 6,69,00,000 6,69,00,000 6,69,00,000 2,00,000 Charged: Sub Total(P/NP):Voted: 6,69,00,000 0 6,69,00,000 6,69,00,000 2,00,000 Charged: Sub Total(Bdgt) Voted: 6,69,00,000 6,69,00,000 6,69,00,000 Charged: DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN FOR THE MONTH OF :07/2020 (N ) Available(+)/ over spent(-) balance amount Expenditure at the Total Grant S Classification 0 beginning Month MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES Sub Total(Sub) Voted: 6,69,00,000 6,69,00,000 6,69,00,000 2,00,000 Charged: SB 05 CONSTRUCTION OF GOVERNMENT ACCOMMODATION TO DPO/STAFF SOON State Plan Voted: 67,00,000 67,00,000 67,00,000 Charged: 0 Sub Total(P/NP):Voted: 67,00,000 67,00,000 67,00,000 Charged: 0 0 Sub Total(Bdgt) Voted: 67,00,000 67,00,000 67,00,000 Charged: Sub Total(Sub) Voted: 0 67,00,000 0

Charged:

		3,67,46,00,000	0 0	0	3,67,46,00,000	3,66,76,00,000	10,00,000
		3,67,46,00,000	0 0	0		3,66,76,00,000	10,00,000
Sub Total(R/		4,44,54,00,000	0 0	0	4,44,54,00,000	4,43,60,00,000	2,91,31,000
Sub Total (Gran			0	0	5,21,55,39,000	5,09,03,35,597 0	5,76,77,112
DRAFT Report ID CBDR012		· ·	Ü	v	· ·	· ·	ŭ
			ACCOUNTS OF GRANT 16 OR THE MONTH OF :07/2		LD LIFE	2 12 12 70 7	
		<del></del>		<del></del>		Available(+)/ over spent(-)	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	for the
Revenue Section							
MH 2059 PUBLIC W	ORKS						
SM 01 OFFICE BU	ILDINGS						
MI 053MAINTENA	NCE AND RE	EPAIRS					
SB 69 MAINTENANC S00N	E EXPENDIT	TURE FOR FOREST DE	PARTMENT				
State Non-Plan							
	Voted: Charged:	55,45,000	0	0	55,45,000	55,45,000 0	0
	:Voted: Charged:	55,45,000 0	0 0	0	55,45,000 0	55,45,000 0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	55,45,000	55,45,000 0	0
Sub Total(Sub)		55,45,000	0	0	55,45,000 0	55,45,000 0	0
Sub Total(Min)	Voted:	55,45,000	0	0	55,45,000	55,45,000	0
Sub Total(SM)	Charged:		0	0	0 55,45,000	0 55,45,000	0
Sub Total (SM)	Charged:		0	0	0	0	0
Sub Total(Mjr):	Voted: Charged:	55,45,000 0	0	0	55,45,000	55,45,000 0	0
MH 2402 SOIL AND		ISERVATION					
MI 102SOIL CON	SERVATION						
SB 12 PROTECTIVE S00N	AFFORESTA	ATION "SOIL CONSER	RVATION AND DEMONSTRA!	FION (FOREST DE	PARTMENT)"		
State Non-Plan	Voted:	14,51,64,000	0	0	14 51 64 000	12,52,18,806	65 38 634
		0		0	0	0	03,30,034
Cub Motol (D/ND)	·Votod•	14 51 64 000	0	0	14 51 64 000	12,52,18,806	65,38,634
State Plan	Charged:	14,51,64,000	0	0		12,32,18,800	03,30,034
DRAFT Report ID CBDR012	0						
		FC	ACCOUNTS OF GRANT 16 OR THE MONTH OF :07/2	020 (N )	LD LIFE		
						Available(+)/ over spent(-)	Actual : Expenditure :
Classification			Total Grant S	R	T	at the beginning	for the
MH 2402 SOIL AND	WATER CON	NSERVATION					
	Voted:	7,52,00.000	0	0	7,52,00.000	7,49,67,640	5,24,018
	Charged:	7,52,00,000 0	0 0	0		0	
Sub Total (D/ND)	·Voted·	7,52,00,000	0	0	7.52 00 000	7,49,67,640	5,24,018
oub IOCal(F/NP)	:voted: Charged:	7,52,00,000	0	0	7,52,00,000	7,49,67,640	5,24,018
Sub Total(Bdgt)	Voted: Charged:	22,03,64,000	0	0	22,03,64,000	20,01,86,446	70,62,652 0

Sub Total(Sub)							
Dab local(Dab)	Voted: Charged:	22,03,64,000	0	0	22,03,64,000	20,01,86,446	70,62,652 0
Sub Total(Min)	Charged:	22,03,64,000	0	0	22,03,64,000	20,01,86,446	70,62,652 0
MI 109EXTENSIO	N AND TRAI	INING					
B 20 TRAINING I S00N	N SOIL CON	SERVATION (FOREST	r DEPARTMENT)				
tate Non-Plan							
	Voted: Charged:	19,01,000	0	0	19,01,000	15,14,042 0	75 <b>,</b> 161 0
Sub Total(P/NP)	:Voted: Charged:		0	0	19,01,000	15,14,042 0	75 <b>,</b> 161
Sub Total(Bdgt)	Voted: Charged:	19,01,000	0 0	0	19,01,000	15,14,042 0	75 <b>,</b> 161
Sub Total(Sub)	Voted: Charged:	19,01,000	0	0	19,01,000	15,14,042 0	75 <b>,</b> 161
Sub Total (Min)	Voted: Charged:	19,01,000	0	0	19,01,000	15,14,042 0	75 <b>,</b> 161
Sub Total(Mjr):	Charged:	22,22,65,000 0 LIFE	0	0	22,22,65,000	20,17,00,488	71,37,813
SM 01 FORESTRY PRAFT POORT ID CBDR012	0	FC	ACCOUNTS OF GRANT 16 DR THE MONTH OF :07/202	20 (N )	VILD LIFE	Available(+)/over spent(-)	Actual :
			Total Grant	R		at the	Expenditure 1 for the
Classification			S 		T	beginning	Month
Revenue Section							
MH 2406 FORESTRY	AND WILD	LIFE					
MI 001DIRECTIO	N AND ADMI	INISTRATION					
SB 01 DIRECTORAT	E						
State Non-Plan							
	Voted: Charged:	16,97,26,000 0	0 0	0	16,97,26,000 0	14,58,71,602 0	81,02,914 0
Sub Total(P/NP)	:Voted: Charged:	16,97,26,000	0 0	0	16,97,26,000	14,58,71,602	81,02,914 0
Sub Total(Bdgt)	Voted: Charged:	16,97,26,000	0	0	16,97,26,000	14,58,71,602 0	81,02,914 0
Sub Total(Sub)	Voted: Charged:	16,97,26,000	0	0	16,97,26,000	14,58,71,602 0	
D 02 CIDCIE/DIV				0	U	0	81,02,914 0
SOON	ISIONAL ES	STABLISHMENT		0	Ü	Ü	
SOON	ISIONAL ES	STABLISHMENT		0	Ü	· ·	
SOON	ISIONAL ES  Voted: Charged:	3,92,73,15,000 0	0 0	0 0		3,22,33,27,604	
SOON State Non-Plan Sub Total(P/NP)	Voted: Charged:	3,92,73,15,000 0 3,92,73,15,000		0	3,92,73,15,000	3,22,33,27,604	23,24,81,126
SOON State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted:	3,92,73,15,000 0 3,92,73,15,000	0	0 0	3,92,73,15,000 0 3,92,73,15,000	3,22,33,27,604 0	23,24,81,126
SUDN State Non-Plan Sub Total(P/NP) State Plan	Voted: Charged: :Voted: Charged: Voted: :Voted:	3,92,73,15,000 0 3,92,73,15,000 0 10,00,00,000	0 0	0 0	3,92,73,15,000 0 3,92,73,15,000 0	3,22,33,27,604 0 3,22,33,27,604 0	23,24,81,126 0 23,24,81,126 0
SOON State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Voted:	3,92,73,15,000 0 3,92,73,15,000 0 10,00,00,000	0 0 0	0 0 0	3,92,73,15,000 0 3,92,73,15,000 0 10,00,00,000 0	3,22,33,27,604 0 3,22,33,27,604 0 8,96,48,946 0	23,24,81,126 0 23,24,81,126 0 55,79,338 0
SOON  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Voted:	3,92,73,15,000 0 3,92,73,15,000 0 10,00,00,000 0 10,00,00,000 0 4,02,73,15,000	0 0 0 0 0 0 0 0 0		3,92,73,15,000 0 3,92,73,15,000 0 10,00,00,000 0 10,00,00,000 0 4,02,73,15,000	3,22,33,27,604 0 3,22,33,27,604 0 8,96,48,946 0 8,96,48,946 0 3,31,29,76,550	23,24,81,126 0 23,24,81,126 0 55,79,338 0 23,80,60,464
SUD TOTAL (P/NP) State Plan  Sub Total (P/NP) State Plan  Sub Total (Bdgt) Sub Total (Sub)  SB 03 GRANT-IN-A SOON	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,92,73,15,000 0 3,92,73,15,000 10,00,00,000 0 10,00,00,000 0 4,02,73,15,000 0 4,02,73,15,000	0 0 0 0		3,92,73,15,000 0 3,92,73,15,000 0 10,00,00,000 0 4,02,73,15,000 0 4,02,73,15,000 0	3,22,33,27,604 0 3,22,33,27,604 0 8,96,48,946 0 8,96,48,946 0 3,31,29,76,550 0	23,24,81,126 0 23,24,81,126 0 55,79,338 0 23,80,60,464
SOON State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 GRANT-IN-A	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Uoted: Charged:	3,92,73,15,000 0 3,92,73,15,000 10,00,00,000 0 10,00,00,000 0 4,02,73,15,000 0 4,02,73,15,000 0 URAL RESOURSE MANA	0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	3,92,73,15,000 0 3,92,73,15,000 0 10,00,00,000 0 4,02,73,15,000 0 4,02,73,15,000	3,22,33,27,604 0 3,22,33,27,604 0 8,96,48,946 0 8,96,48,946 0 3,31,29,76,550 0	23,24,81,126 0 23,24,81,126 0 55,79,338 0 23,80,60,464 0 23,80,60,464

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE FOR THE MONTH OF :07/2020 (N )

http://192.168.1.8:8090/reports/rwservlet?

Available(+)/

Classification			Total Grant S	R	Т		Actual : Expenditure ! for the Month
Revenue Section							
MH 2406 FORESTRY	AND WILD LI	FE					
State Plan							
	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
	Charged:	0	0	0	1,50,00,000	1,50,00,000	0
Sub Total(Sub)	Voted: Charged:	1,50,00,000	0 0	0	1,50,00,000	1,50,00,000	0
Sub Total (Min)	Charged:	0	0	0	4,21,20,41,000		24,61,63,378
SB 01 REPAIR OF S00N	BUILDINGS, R	OADS,& PATHS					
State Plan							
	Voted: Charged:	12,25,00,000	0	0	12,25,00,000	12,25,00,000	4,97,077 0
Sub Total(P/NP)	:Voted: Charged:	12,25,00,000	0	0	12,25,00,000	12,25,00,000	4,97,077
Sub Total(Bdgt)	Voted: Charged:	12,25,00,000	0	0	12,25,00,000	12,25,00,000	4,97,077 0
Sub Total(Sub)			0 0	0	12,25,00,000	12,25,00,000	4,97,077 0
Sub Total(Min)		12,25,00,000	0	0	12,25,00,000	12,25,00,000	4,97,077 0
MI 101FOREST C	ONSERVATION,	DEVELOPMENT AND	O REGENERATION				
SB 01 CONSOLIDAT S00N	ION & DEMARC	ATION OF FORESTS	5				
State Non-Plan DRAFT	_						
Report ID CBDR012	.0		ACCOUNTS OF GRANT 16 R THE MONTH OF :07/202		ILD LIFE		
		====				Available(+)/ over spent(-)	Actual
Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2406 FORESTRY	AND WILD LI	FE					
	Voted: Charged:	19,12,000	0	0	19,12,000	19,12,000	0
Sub Total(P/NP) State Plan	:Voted: Charged:	19,12,000	0	0	19,12,000	19 <b>,</b> 12,000 0	0 0
	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,69,12,000 0	0	0	1,69,12,000	1,69,12,000 0	0
Sub Total(Sub)				-			
	Voted: Charged:	1,69,12,000	0	0	1,69,12,000	1,69,12,000 0	0
SB 02 REGENERATI S00N	Charged:	0		0			
	Charged:	0		0	0		

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	39,73,000 0	0	0	39 <b>,</b> 73 <b>,</b> 000	39,73,000 0	0
Sub Total(Bdgt)	-	39,73,000	0	0	39,73,000	39,73,000	0
Sub Total(Sub)		39,73,000 0	0	0	39,73,000 0	39,73,000 0	0
SB 03 INTEGRATED C90N	FOREST PRO	DTECTION SCHEME					
Share Central Pl DRAFT Report ID CBDR012			ACCOUNTS OF GRANT 16 R THE MONTH OF :07/20	20 (N ) -	D LIFE		Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section MH 2406 FORESTRY	AND WILD I	2,68,00,000	0	0	2,68,00,000	2,68,00,000	0
	Charged:	2,88,00,000	0	0	2,68,00,000	2,68,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,68,00,000	0 0	0	2,68,00,000	2,68,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,68,00,000	0	0	2,68,00,000	2,68,00,000	0
State Non-Plan	Voted: Charged:	52,74,000	0 0	0	52,74,000	48,24,440	12,10,225
Sub Total(P/NP)	:Voted: Charged:	52,74,000	0	0	52,74,000 0	48,24,440	12,10,225
Sub Total(Bdgt)	Voted: Charged:	52,74,000	0	0	52,74,000 0	48,24,440	12,10,225
State Plan	Voted: Charged:	30,00,000	0 0	0	30,00,000	30,00,000	0
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(Bdgt)	Voted: Charged:	30,00,000	0		30,00,000	30,00,000	0
Sub Total(Sub)	Voted: Charged:	3,50,74,000	0	0	3,50,74,000 0	3,46,24,440	12,10,225
SB 04 WORKING PL S00N State Plan DRAFT Report ID CBDR012		APPROPRIATION FO	ACCOUNTS OF GRANT 16 R THE MONTH OF :07/20	20 (N )	D LIFE	Available(+)/	Actual :
		0	Total Grant S	R	T	balance amount at the beginning	Expenditure I for the Month
Revenue Section MH 2406 FORESTRY	AND WILD I	LIFE					
	Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0	12,627 0
Sub Total(P/NP)	:Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0	12,627 0

Sub Total(Bdgt)	Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0	12,627 0
Sub Total(Sub)	Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0	12,627 0
SB 05 UTILISATIO	ON OF THE A	MOUNT DEPOSITED BY	OTHER DEPARTMENT ORGA	NISATION FOR	R TREE PLANTATION		
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000 0	0
SB 08 HIMACHAL F S00N	PRADESH FO	REST ECO SYSTEM CLI	MATE PROOFING PROJECT	?			
State Plan							
	Voted: Charged:	36,66,00,000 0	0	0	36,66,00,000	34,56,09,941	1,11,83,463
Sub Total(P/NP)	:Voted: Charged:	36,66,00,000 0	0	0	36,66,00,000 0	34,56,09,941	1,11,83,463
	Voted: Charged:	36,66,00,000 0	0	0 0	36,66,00,000	34,56,09,941	1,11,83,463
DRAFT Report ID CBDR012	20						
			COUNTS OF GRANT 16 F THE MONTH OF :07/2020		ILD LIFE		
						Available(+)/ over spent(-)	Actual :
		т	otal Grant	R			Expenditure 1 for the
Classification			S		T	beginning	Month
Revenue Section							
MH 2406 FORESTRY	AND WILD	LIFE					
Sub Total(Sub)	Voted: Charged:	36,66,00,000 0	0	0	36,66,00,000 0	34,56,09,941	1,11,83,463 0
SB 10 HIMACHAL F S00N	PRADESH FOR	EST ECOSYSTEM MANAG	EMENT & LIVELIHOOD IM	IPROVEMENT PF	ROJECT		
State Plan							
	Voted: Charged:	26,32,00,000	0	0	26,32,00,000	19,82,00,000	50,00,000
Sub Total(P/NP)	:Voted: Charged:	26,32,00,000	0	0	26,32,00,000	19,82,00,000	50,00,000
Sub Total(Bdgt)	Voted: Charged:	26,32,00,000	0	0 0	26,32,00,000	19,82,00,000	50,00,000
Sub Total(Sub)	Voted: Charged:	26,32,00,000	0	0	26,32,00,000	19,82,00,000	50,00,000
SB 11 FOREST FIR	RE MANAGEME	NT SCHEME					
State Plan							
	Voted: Charged:	98,00,000 0	0	0	98,00,000	93,01,190 0	15,48,417 0
Sub Total(P/NP)	:Voted: Charged:	98,00,000	0	0	98,00,000	93,01,190 0	15,48,417 0
Sub Total(Bdgt)	Voted: Charged:	98,00,000 0	0	0 0	98,00,000 0	93,01,190	15,48,417 0
Sub Total(Sub)	Voted: Charged:	98,00,000 0	0	0	98,00,000	93,01,190 0	15,48,417 0
Sub Total(Min)	Charged:	70,30,60,000 0 RESTRY	0	0	70,30,60,000 0	61,61,21,571	1,89,54,732
SB 01 DEVELOPMEN	IT OF PASTU	RES & GRAZING					

SB 01 DEVELOPMENT OF PASTURES & GRAZING S00N

State Non-Plan DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE

FOR THE MONTH OF :07/2020 (N )

		FC	OR THE MONTH OF :07/2	020 (N )			
Classification		0	Total Grant	 R	Т		Actual : Expenditure 1 for the Month
Revenue Section							
MH 2406 FORESTRY	AND WILD I	TEE					
	Voted: Charged:	14,23,000	0	0	14,23,000	14,23,000	0
Sub Total(P/NP) State Plan	:Voted: Charged:	14,23,000	0	0	14,23,000	14,23,000	0
	Voted: Charged:	85,00,000 0	0	0	85,00,000 0	84,90,049	2,12,000
Sub Total(P/NP)	:Voted: Charged:	85,00,000 0	0	0	85,00,000 0	84,90,049	2,12,000
Sub Total(Bdgt)	Voted: Charged:	99,23,000	0	0	99,23,000	99,13,049 0	2,12,000
	Charged:	0	0	0	99 <b>,</b> 23 <b>,</b> 000 0	99 <b>,</b> 13,049 0	2,12,000
SB 04 IMPROVEMEN S00N	T OF TREE C	OVER					
State Plan			_	_			
	Voted: Charged:	16,00,00,000	0	0	16,00,00,000	15,76,28,750 0	97,76,130 0
Sub Total(P/NP)	:Voted: Charged:	16,00,00,000	0	0	16,00,00,000	15,76,28,750 0	97,76,130 0
Sub Total(Bdgt)	Voted: Charged:	16,00,00,000	0	0	16,00,00,000	15,76,28,750 0	97,76,130 0
Sub Total(Sub)	Voted: Charged:	16,00,00,000	0	0	16,00,00,000	15,76,28,750 0	97,76,130 0
SB 05 RAISING NU S00N	RSERIES FOR	DEPARTMENTAL PI	ANTING & PUBLIC DIST	RIBUTION			
State Plan DRAFT	_						
Report ID CBDR012	U	FC	ACCOUNTS OF GRANT 16 OR THE MONTH OF :07/2	020 (N )	) LIFE	Available(+)/over spent(-)	3 church
				_		balance amount	Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	Month
Revenue Section							
MH 2406 FORESTRY	AND WILD I	IFE					
	Voted: Charged:	10,00,00,000	0	0	10,00,00,000	9,60,82,921	16,46,188
Sub Total(P/NP)	:Voted: Charged:	10,00,00,000	0	0	10,00,00,000	9,60,82,921 0	16,46,188 0
Sub Total(Bdgt)	Voted: Charged:	10,00,00,000	0	0	10,00,00,000	9,60,82,921 0	16,46,188 0
Sub Total(Sub)	Voted: Charged:	10,00,00,000	0	0	10,00,00,000	9,60,82,921 0	16,46,188 0
SB 07 MAINTENANC S00N	E OF PLANTA	TION AND NURSEF	RIES				
State Non-Plan							
	Voted: Charged:	2,10,98,000	0	0	2,10,98,000	2,10,98,000	0
Sub Total(P/NP) State Plan	:Voted: Charged:	2,10,98,000	0	0	2,10,98,000	2,10,98,000	0

	Voted: Charged:	2,80,00,000 0	0 0	0 0	2,80,00,000	2,80,00,000	0
0 1 5 1 1 (5 (75)		0.00.00.000	0	0	0.00.00.000	0.00.00.000	
Sub Total(P/NP)		2,80,00,000	0	0	2,80,00,000	2,80,00,000	0
Sub Total(Bdgt)	Voted: Charged:	4,90,98,000	0	0 0	4,90,98,000	4,90,98,000	0
Sub Total(Sub)	Voted: Charged:	4,90,98,000	0	0	4,90,98,000	4,90,98,000	0
SB 33 MISSION FO	R INTEGRATED	DEVELOPMENT OF HOR	FICULTURE-NATIONAL	BAMBOO MISSIC	N		
Share Central Pl	an						
Report ID CBDR012	0	APPROPRIATION ACCOU			D LIFE		
			E MONTH OF :07/202			Available(+)/	Actual :
			al Grant	R		balance amount at the	Expenditure ! for the
Classification Revenue Section		0	S 		T	beginning	Month
MH 2406 FORESTRY	AND WILD LI	FE					
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
S10N		-		-	-	•	
State Plan	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	·Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000		0
Sub Total(Sub)		2,00,000	0	0	2,00,000	2,00,000	0
SB 34 IMPLEMENTA	TION OF NATIO	ONAL AFFORESTATION 1	PROGRAMME BY STATE	FOREST DEVELO	PMENT AGENCY		
Share Central Pl	an						
		2,99,00,000	0	0		2,99,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,99,00,000	0	0	2,99,00,000	2,99,00,000	0
Sub Total(Bdgt)			0		2,99,00,000	2,99,00,000	0
S10N							
State Plan DRAFT Report ID CBDR012	0						
Report ID OBBRUIZ	0	APPROPRIATION ACCOUNTS FOR THE	JNTS OF GRANT 16 E MONTH OF :07/202		D LIFE		
							Actual :
Classification			al Grant S	R	Т	balance amount at the beginning	Expenditure 1 for the Month
MH 2406 FORESTRY	AND WILD LI	FE					
		04 67 77	_	_		0.5	
	Voted: Charged:	31,00,000	0	0	31,00,000	31,00,000	0
Sub Total(P/NP)	:Voted: Charged:	31,00,000	0	0	31,00,000	31,00,000	0

Sub Total(Bdgt)	Voted: Charged:	31,00,000	0	0	31,00,000	31,00,000	0
Sub Total(Sub)	Voted: Charged:	3,30,00,000	0	0	3,30,00,000	3,30,00,000	0
SB 35 STHAI KRIS C90N		RIYA MISSION KAY	ANTARGAT KRISHI-VANIKI	MISSION			
Share Central Pl	an						
	Voted:	90,00,000	0	0	90,00,000	90,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	90,00,000	0	0	90,00,000	90,00,000	0
Sub Total(Bdgt)	Voted: Charged:	90,00,000	0	0	90,00,000	90,00,000	0
S10N							
State Plan							
	Voted: Charged:	8,00,000 0	0	0	8,00,000	8,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	8,00,000	0	0	8,00,000	8,00,000	0
Sub Total(Bdgt)	Voted: Charged:	8,00,000 0	0	0	8,00,000	8,00,000 0	0
Sub Total(Sub)		98,00,000	0	0	98,00,000	98,00,000	0
SB 36 NAGAR VAN	-						
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRANT 16 F R THE MONTH OF :07/2020		ILD LIFE		
						Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2406 FORESTRY	AND WILD LI	FE					
MH 2406 FORESTRY S20N	AND WILD LI	FE					
	AND WILD LI	FE					
S20N	AND WILD LI Voted: Charged:	5,00,000 0	0 0	0 0	5,00,000 0	5,00,000 0	0 0
S20N	Voted: Charged:	5,00,000					
S20N State Plan	Voted: Charged: :Voted: Charged:	5,00,000 0 5,00,000	0	0	5,00,000	5,00,000	0
S20N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	5,00,000 0 5,00,000 0 5,00,000	0 0 0	0 0 0	5,00,000	5,00,000 0 5,00,000	0 0 0
S20N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	5,00,000 5,00,000 0 5,00,000 0 5,00,000	0 0 0 0	0 0 0 0 0 0	5,00,000 0 5,00,000 0 5,00,000	5,00,000 0 5,00,000 0 5,00,000	0 0 0 0 0
S20N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 37 INTEGRATED	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	5,00,000 5,00,000 0 5,00,000 0 5,00,000	0 0 0 0 0	0 0 0 0 0 0	5,00,000 0 5,00,000 0 5,00,000	5,00,000 0 5,00,000 0 5,00,000	0 0 0 0 0
S20N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 37 INTEGRATED S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	5,00,000 5,00,000 0 5,00,000 0 5,00,000	0 0 0 0 0	0 0 0 0 0 0	5,00,000 0 5,00,000 0 5,00,000	5,00,000 0 5,00,000 0 5,00,000	0 0 0 0
S20N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 37 INTEGRATED S00N	Voted: Charged: :Voted: Charged: Voted: Charged: DEVELOPMENT	5,00,000 0 5,00,000 0 5,00,000 0 5,00,000 0 PROJECT FOR SOL	0 0 0 0 0 0 0 proce sustainability and	0 0 0 0 0 0 0 0 0 0	5,00,000 0 5,00,000 0 5,00,000 0 SILIENT RAINFED AGE	5,00,000 0 5,00,000 0 5,00,000 0 RICULTURE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
S20N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 37 INTEGRATED S00N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: DEVELOPMENT Voted: Charged: :Voted: Charged:	5,00,000 5,00,000 5,00,000 5,00,000 0 FROJECT FOR SOU 37,40,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 CLIMATE RE:	5,00,000 0 5,00,000 0 5,00,000 0 SILIENT RAINFED AGE	5,00,000 5,00,000 5,00,000 0 RICULTURE  32,80,45,467	0 0 0 0 0 0 0 0
S20N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 37 INTEGRATED S00N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: DEVELOPMENT Voted: Charged: :Voted: Charged: Voted: Charged:	5,00,000 0 5,00,000 0 5,00,000 0 7 PROJECT FOR SOU 37,40,00,000 0 37,40,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,00,000 0 5,00,000 0 5,00,000 0 SILIENT RAINFED AGE 37,40,00,000 0 37,40,00,000	5,00,000 5,00,000 5,00,000 0 RICULTURE  32,80,45,467 0  32,80,45,467	0 0 0 0 0 0 0 0 1,32,65,119 0 1,32,65,119
S20N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 37 INTEGRATED S00N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	5,00,000 0 5,00,000 5,00,000 5,00,000 0 7 PROJECT FOR SOU 37,40,00,000 0 37,40,00,000 0 37,40,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,00,000 0 5,00,000 0 5,00,000 0 SILIENT RAINFED AGI 37,40,00,000 0 37,40,00,000 0 37,40,00,000	5,00,000 5,00,000 5,00,000 0 RICULTURE  32,80,45,467 0  32,80,45,467	1,32,65,119 0 1,32,65,119 0 1,32,65,119
S20N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 37 INTEGRATED S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	5,00,000 0 5,00,000 5,00,000 5,00,000 0 7 PROJECT FOR SOU 37,40,00,000 0 37,40,00,000 0 37,40,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,00,000 0 5,00,000 0 5,00,000 0 SILIENT RAINFED AGI 37,40,00,000 0 37,40,00,000 0 37,40,00,000	5,00,000 5,00,000 5,00,000 0 RICULTURE  32,80,45,467 0  32,80,45,467	1,32,65,119 0 1,32,65,119 0 1,32,65,119
S20N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 37 INTEGRATED S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 38 SAMUDIAK V S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	5,00,000 0 5,00,000 5,00,000 5,00,000 0 7 PROJECT FOR SOU 37,40,00,000 0 37,40,00,000 0 37,40,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,00,000 0 5,00,000 0 5,00,000 0 SILIENT RAINFED AGI 37,40,00,000 0 37,40,00,000 0 37,40,00,000	5,00,000 5,00,000 5,00,000 0 RICULTURE  32,80,45,467 0  32,80,45,467	1,32,65,119 0 1,32,65,119 0 1,32,65,119
S20N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 37 INTEGRATED S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 38 SAMUDIAK V S00N	Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: DEVELOPMENT  Voted: Charged:	5,00,000 5,00,000 5,00,000 5,00,000 5,00,000 7 PROJECT FOR SOL 37,40,00,000 0 37,40,00,000 0 37,40,00,000 0 37,40,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,00,000 5,00,000 0 5,00,000 0 5,00,000 0 SILIENT RAINFED AGI 37,40,00,000 0 37,40,00,000 0 37,40,00,000 0 37,40,00,000	5,00,000 5,00,000 5,00,000 5,00,000 0  RICULTURE  32,80,45,467  0  32,80,45,467  0  32,80,45,467  0  32,80,45,467	1,32,65,119 0 1,32,65,119 0 1,32,65,119 0 1,32,65,119 0
S20N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 37 INTEGRATED S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 38 SAMUDIAK V S00N State Plan	Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  **Charged:  **Charged: **Charged:  **Charged: **Cha	5,00,000  5,00,000  5,00,000  5,00,000  7,00,000  37,40,00,000  37,40,00,000  37,40,00,000  37,40,00,000  37,40,00,000  37,40,00,000  37,40,00,000  37,40,00,000  37,40,00,000  37,40,00,000  37,40,00,000  37,40,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,00,000 0 5,00,000 0 5,00,000 0 5,00,000 0 37,40,00,000 0 37,40,00,000 0 37,40,00,000 0 37,40,00,000 0	5,00,000 5,00,000 5,00,000 5,00,000 0 RICULTURE  32,80,45,467 0  32,80,45,467 0  32,80,45,467 0  32,80,45,467	1,32,65,119 0 1,32,65,119 0 1,32,65,119 0 1,32,65,119 0

DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE FOR THE MONTH OF :07/2020 (N )

			OR THE MONTH OF :07/2	(N )		Available(+)/	
Classification		0	Total Grant S	R	Т		Actual : Expenditure : for the Month
Revenue Section							
MH 2406 FORESTRY	AND WILD I	JIFE					
Sub Total(Sub)	Voted: Charged:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
SB 39 EXPERIMENT. S00N							
State Plan							
	Voted: Charged:	7,48,00,000	0 0	0	7,48,00,000	7,32,33,750 0	9,23,238
Sub Total(P/NP)	:Voted: Charged:	7,48,00,000	0	0	7,48,00,000	7,32,33,750 0	9,23,238
Sub Total(Bdgt)			0	0	7,48,00,000		
		7,48,00,000	0	0	7,48,00,000	7,32,33,750	9,23,238
SB 40 SILVICULTU							
State Plan							
	Voted: Charged:	2,24,00,000	0 0	0	2,24,00,000	2,24,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,24,00,000	0	0	2,24,00,000	2,24,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,24,00,000	0	0		2,24,00,000	0
Sub Total(Sub)	Voted: Charged:	2,24,00,000	0	0	2,24,00,000	2,24,00,000	0
SB 41 EK BOOTA B	ETI KE NAAM	1					
State Plan							
	Voted: Charged:	3,95,00,000	0	0	3,95,00,000		8,13,830 0
Sub Total(P/NP) DRAFT Report ID CBDR012		3,95,00,000	0	0	3,95,00,000	3,95,00,000	8,13,830
	-		ACCOUNTS OF GRANT 16 OR THE MONTH OF :07/2		LD LIFE		
			OR THE MONTH OF :07/2			Available(+)/ over spent(-) balance amount	
Classification		0	Total Grant S	R	T	at the beginning	for the Month

MH 2406 FORESTRY AND WILD LIFE

	Charged:	0	(	0	0	0	0
Sub Total (Bdgt)	Voted:	3,95,00,000	(	0	3,95,00,000	3,95,00,000	8,13,830
	Charged:	0	(	0	0	0	0
Sub Total(Sub)	Voted:	3,95,00,000	(	0	3,95,00,000	3,95,00,000	8,13,830
	Charged:	0	(	0	0	0	0
Sub Total(Min)	Voted:	90,82,21,000	(	0	90,82,21,000	85,44,01,937	2,66,36,505
	Charged:	0	(	0	0	0	0
MI 105FOREST P	RODUCE						

SB 01 TIMBER AND OTHER PRODUCE REMOVED FROM FOREST BY GOVERNMENT AGENCY S00N

State Non-Plan

	Voted: Charged:	69,36,000 0	0	0	69,36,000 0	65,43,656 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0 0	69,36,000 0	65,43,656 0	0
Sub Total(Bdgt)	Voted: Charged:	69,36,000 0	0	0	69,36,000 0	65,43,656 0	0
Sub Total(Sub)	Voted:	69,36,000 0	0	0	69,36,000	65,43,656 0	0
	-	UCE REMOVED FROM FOR					
State Non-Plan							
	Voted: Charged:	22,48,000	0	0	22,48,000	22,48,000	0
DRAFT Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 16	FOREST AND WIL	D LIFE		
		FOR TH	E MONTH OF :07/202	20 (N )		Available(+)/	3-41
		Tot	al Grant	R		over spent(-) balance amount at the	Expenditure 1
Classification			S		T	beginning	
Revenue Section							
MH 2406 FORESTRY	AND WILD L	IFE					
Sub Total (P/NP)	·Voted·	22.48.000	0	0	22,48,000	22,48,000	0
Sub Total(P/NP)			0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	22,48,000	22,48,000	0
Sub Total(Sub)	Voted: Charged:	22,48,000	0	0 0	22,48,000	22,48,000	0
SB 03 DRIFT WOOD S00N	& CONFISCA	TED FOREST PRODUCE					
State Non-Plan							
State Non-Plan	TT_#_d.	22 52 000	0	0	22 52 000	22 52 000	0
	Charged:	32,53,000 0	0	0	32,53,000	32,53,000 0	0
Sub Total(P/NP)	:Voted: Charged:	32,53,000	0	0	32,53,000	32,53,000	0
Sub Total(Bdgt)	-	32,53,000	0	0	32,53,000	32,53,000 0	0
Sub Total(Sub)	Voted:	32,53,000	0	0	32,53,000	32,53,000	0
	Charged: ENT OF SHUT	0 TLE & BOBBIN FACTORY	0	0	0	0	0
S00N State Plan							
State Fran	Woted.	25 00 000	0	0	25 00 000	24 42 800	7,400
	Charged:	25,00,000 0	0	0	25,00,000	24,43,890	0
		05.00.000			05.00.000	04.40.000	5.400
		25,00,000 0	0	0	0		0
Sub Total(Bdgt)	Voted: Charged:	25,00,000 0	0	0	25,00,000 0	24,43,890	7,400 0
Report ID CBDR012	0	APPROPRIATION ACCO	INTE OF CRANT 16	PODDOM AND MIT	יש דד ת		
			E MONTH OF :07/202	20 (N )	D LILE	- 12.12 (.) (	
				_			Actual :
			al Grant	R		balance amount at the beginning	Expenditure 1 for the
		0	S 		T	beginning	Month
Revenue Section							
MH 2406 FORESTRY			2	_	05 00	0.4.40	
Sub Total (Sub)	Voted: Charged:	25,00,000 0	0	0	∠5,00,000 0	24,43,890	7,400 0
SB 07 COLLECTION S00N	AND REMOVA	L OF CHIL PINE FROM	FOREST& INVESTMEN	r SUBSIDY FOR F	INE NEEDLE BASED	INDUSTRIES	

State Plan							
	Voted: Charged:	1,87,00,000 0	0	0	1,87,00,000	1,87,00,000 0	14,66,095 0
Sub Total(P/NP)	:Voted: Charged:	1,87,00,000	0 0	0	1,87,00,000	1,87,00,000	14,66,095 0
Sub Total(Bdgt)			0	0	1,87,00,000	1,87,00,000	14,66,095 0
Sub Total(Sub)	Voted: Charged:	1,87,00,000	0	0	1,87,00,000	1,87,00,000	14,66,095 0
	Charged:	3,36,37,000 0	0	0	3,36,37,000		14,73,495 0
SB 02 AMENITIES S00N	TO STAFF AN	ID LABOUR					
State Plan							
	Voted: Charged:	50,00,000 0	0	0	50,00,000	49,90,684 0	0
Sub Total(P/NP)			0	0	50,00,000	49,90,684 0	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000	49,90,684	0
Sub Total(Sub)	Voted: Charged:	50,00,000	0	0	50,00,000	49,90,684	0
SB 06 NEW FOREST S00N	RY SCHEME (	SANJHI VAN YOJNA)					
State Plan DRAFT Report ID CBDR012	0	 Tot	HE MONTH OF :07/20:	20 (N )		balance amount at the	
Classification		^					
Revenue Section		0	S		т	beginning	Montn
	AND WILD L	.IFE 60,00,000	0 0	0 0	60,00,000 0	beginning  60,00,000  0	58,665 0
Revenue Section	AND WILD I Voted: Charged:	.IFE 60,00,000 0	0		60,00,000	60,00,000	58,665
Revenue Section MH 2406 FORESTRY	AND WILD I  Voted: Charged: :Voted: Charged:	60,00,000 0	0 0	0	60,00,000 0 60,00,000	60,00,000 0 60,00,000	58,665 0 58,665
Revenue Section MH 2406 FORESTRY Sub Total(P/NP)	AND WILD I  Voted: Charged:  :Voted: Charged: Voted: Charged:	60,00,000 0 60,00,000 0 60,00,000	0 0 0	0 0 0	60,00,000 0 60,00,000 0 60,00,000	60,00,000 0 60,00,000 0 60,00,000	58,665 0 58,665 0 58,665
Revenue Section MH 2406 FORESTRY Sub Total(P/NP)	AND WILD I  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged:	60,00,000 60,00,000 0 60,00,000 0 60,00,000	0 0 0	0 0 0 0 0	60,00,000 0 60,00,000 0 60,00,000	60,00,000 0 60,00,000 0 60,00,000	58,665 0 58,665 0 58,665 0
Revenue Section MH 2406 FORESTRY  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 09 VIDYARTHI	AND WILD I  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged:	60,00,000 60,00,000 0 60,00,000 0 60,00,000	0 0 0	0 0 0 0 0	60,00,000 0 60,00,000 0 60,00,000	60,00,000 0 60,00,000 0 60,00,000	58,665 0 58,665 0 58,665 0
Revenue Section MH 2406 FORESTRY  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 09 VIDYARTHI S00N	AND WILD I  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged:	60,00,000 60,00,000 0 60,00,000 0 60,00,000	0 0 0	0 0 0 0 0	60,00,000 0 60,00,000 0 60,00,000	60,00,000 0 60,00,000 0 60,00,000	58,665 0 58,665 0 58,665 0
Revenue Section MH 2406 FORESTRY  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 09 VIDYARTHI S00N	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: VAN MITTAR	60,00,000 60,00,000 0 60,00,000 0 60,00,000 0 YOJNA 1,50,00,000	0 0 0 0 0	0 0 0 0 0 0 0 0	60,00,000 0 60,00,000 0 60,00,000 0	60,00,000 0 60,00,000 0 60,00,000 0	58,665 0 58,665 0 58,665 0
Revenue Section MH 2406 FORESTRY  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 09 VIDYARTHI S00N  State Plan	AND WILD I  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged:  VAN MITTAR  Voted: Charged:  'Voted: Charged:	60,00,000 60,00,000 0 60,00,000 0 60,00,000 0 YOJNA 1,50,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		60,00,000 60,00,000 60,00,000 0 60,00,000 0	60,00,000 60,00,000 60,00,000 0 60,00,000 0 1,50,00,000	58,665 0 58,665 0 58,665 0 60,855
Revenue Section MH 2406 FORESTRY  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 09 VIDYARTHI S00N State Plan  Sub Total (P/NP)	AND WILD I  Voted: Charged:  'Voted: Charged:  Voted: Charged:  VAN MITTAR  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:	60,00,000 60,00,000 60,00,000 60,00,000 0 YOJNA 1,50,00,000 0 1,50,00,000			60,00,000 60,00,000 60,00,000 0 1,50,00,000 1,50,00,000 1,50,00,000	60,00,000 60,00,000 60,00,000 60,00,000 1,50,00,000 1,50,00,000	58,665 0 58,665 0 58,665 0 60,855 0
Revenue Section MH 2406 FORESTRY  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 VIDYARTHI S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged:	60,00,000 60,00,000 0 60,00,000 0 60,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0			60,00,000 60,00,000 60,00,000 0 60,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000	60,00,000 0 60,00,000 0 60,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000	58,665 0 58,665 0 58,665 0 60,855 0 60,855
Revenue Section MH 2406 FORESTRY  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 VIDYARTHI S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged:	60,00,000 60,00,000 0 60,00,000 0 60,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0			60,00,000 60,00,000 60,00,000 0 60,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000	60,00,000 0 60,00,000 0 60,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000	58,665 0 58,665 0 58,665 0 60,855 0 60,855
Revenue Section MH 2406 FORESTRY  Sub Total (P/NP) Sub Total (Sub) SB 09 VIDYARTHI S00N State Plan  Sub Total (Bdgt) Sub Total (Bdgt) Sub Total (Sub) Sb 10 VAN SAMRID S00N	Voted: Charged:	60,00,000 60,00,000 0 60,00,000 0 60,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0			60,00,000 60,00,000 60,00,000 0 60,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000	60,00,000 0 60,00,000 0 60,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000	58,665 0 58,665 0 58,665 0 60,855 0 60,855

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
DRAFT Report ID CBDR012	0						
		FOF	ACCOUNTS OF GRANT 16 R THE MONTH OF :07/202	0 (N )	ILD LIFE		
						Available(+)/ over spent(-)	Actual
Classification		0	Total Grant	R	Т	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2406 FORESTRY	AND WILD	LIFE					
Sub Total(Sub)	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Sub Total(Min)	Voted: Charged:		0	0 0	4,10,00,000	4,09,90,684	1,19,520 0
Sub Total(SM) SM 02 ENVIRONME	Charged:	6,02,04,59,000 0 STRY AND WILD LIFE	0	0	6,02,04,59,000	5,14,10,50,890	29,38,44,707
MI 110WILDLIFE	PRESERVA	FION					
SB 01 WILD LIFE S00N							
State Non-Plan							
	Voted: Charged:	14,43,29,000	0	0	14,43,29,000	11,97,36,199 0	80,77,812 0
Sub Total(P/NP) State Plan	:Voted: Charged:		0	0	14,43,29,000	11,97,36,199	80,77,812 0
	Voted: Charged:	4,50,00,000	0	0 0	4,50,00,000	4,27,72,527 0	17,34,403
Sub Total(P/NP)	:Voted: Charged:	4,50,00,000	0	0	4,50,00,000	4,27,72,527 0	17,34,403 0
Sub Total(Bdgt)	Voted: Charged:	18,93,29,000	0	0	18,93,29,000	16,25,08,726 0	98,12,215 0
Sub Total(Sub)		18,93,29,000	0	0	18,93,29,000	16,25,08,726 0	98,12,215
SB 10 ASSISTANCE C90N	FOR DEVE	LOPMENT OF NATIONAL	PARKS AND SANCTUARIE	S			
Share Central Pl	an						
5.010 00.0101	Voted: Charged:	4,50,00,000	0	0	4,50,00,000	4,50,00,000	0
Sub Total(P/NP) DRAFT	:Voted:	4,50,00,000	0	0	4,50,00,000	4,50,00,000	0
Report ID CBDR012	0		ACCOUNTS OF GRANT 16		ILD LIFE		
			R THE MONTH OF :07/202			Available(+)/	Actual :
			Total Grant	R		balance amount	Expenditure 1
Classification		0	S		T	at the beginning	Month
Revenue Section							
MH 2406 FORESTRY	AND WILD	LIFE					
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)		4,50,00,000	0	0	4,50,00,000	4,50,00,000	0
State Plan	Voted:	45,00,000 0	0	0	45,00,000	45,00,000 0	0
	chargeu:	U	U	U	U	U	U

Sub Total(P/NP)	:Voted: Charged:	45,00,000	0	0	45,00,000	45,00,000	0
Sub Total(Bdgt)	Voted: Charged:	45,00,000	0	0	45,00,000	45,00,000	0
Sub Total(Sub)	Voted: Charged:	4,95,00,000	0	0	4,95,00,000	4,95,00,000	0
Sub Total(Min) MI 111ZOOLOGIO	Charged:	23,88,29,000	0 0	0	23,88,29,000	21,20,08,726 0	98,12,215 0
SB 01 DEVELOPMEN		YAN ZOOLOGICAL PARK	: AND PHEASANTRIES				
S00N State Non-Plan							
	Voted:	2,34,95,000	0	0	2,34,95,000	1,83,77,345	15,69,170
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	2,34,95,000	0	0	2,34,95,000	1,83,77,345 0	15,69,170 0
State Plan DRAFT	3						
Report ID CBDR012	0		COUNTS OF GRANT 16		LD LIFE		
			HE MONTH OF :07/202	0 (N )		Available(+)/ over spent(-)	Actual :
		To	tal Grant	R			Expenditure 1 for the
Classification		0	S 		T	beginning	Month
Revenue Section MH 2406 FORESTRY	. AND MILL I	TRE					
PHI 2400 FORESTRI	AND WILD D	IFE					
	Voted: Charged:	4,50,00,000	0	0	4,50,00,000	4,32,98,503 0	9,27,543 0
Sub Total(P/NP)	:Voted: Charged:	4,50,00,000	0	0	4,50,00,000	4,32,98,503 0	9,27,543 0
Sub Total(Bdgt)	Voted: Charged:	6,84,95,000 0	0	0	6,84,95,000 0	6,16,75,848 0	24,96,713
Sub Total(Sub)	Voted: Charged:	6,84,95,000 0	0	0	6,84,95,000	6,16,75,848 0	24,96,713
SB 02 GRANT-IN-A S00N	ID TO HIMAC	HAL PRADESH ZOO CON	SERVATION AND BREED	ING SOCIETY			
State Plan							
	Voted: Charged:	3,18,00,000	0	0	3,18,00,000	3,18,00,000 0	0
Sub Total(P/NP)	:Voted:	3,18,00,000	0	0	3,18,00,000	3,18,00,000	0
		3,18,00,000	0	U	3,18,00,000	3,18,00,000	0
Sub Total (Bdgt)				0			0
Sub Total(Sub)	Charged:	3,18,00,000	0	0	3,18,00,000	3,18,00,000	0
	Voted: Charged:	10,02,95,000	0	0	10,02,95,000	9,34,75,848 0	24,96,713 0
Sub Total(SM)	Voted: Charged:	33,91,24,000	0	0	33,91,24,000	30,54,84,574	1,23,08,928
		OLOGY DEVELOPMENT					
MI 103STATE CO	MPENSATORY	AFFORESTATION (SCA)					
SB 01 COMPENSATO	RY AFFOREST	ATION					
State Non-Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION ACC	OUNTS OF GRANT 16	FOREST AND WI	T.D LIFE		
		FOR T	HE MONTH OF :07/202	0 (N )	_	Available(+)/	
						balance amount	Actual : Expenditure !
Classification		T 0	tal Grant S		T	at the beginning	Month
Revenue Section							
MH 2406 FORESTRY	AND WILD L	IFE					

	Voted: Charged:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	1,53,894 0
Sub Total(P/NP)	:Voted: Charged:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	1,53,894 0
Sub Total(Bdgt)	Voted: Charged:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	1,53,894 0
Sub Total(Sub)	Voted: Charged:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	1,53,894 0
SB 02 CATCHMENT .	AREA TREATI	MENT PLAN					
State Non-Plan	Voted:	32,00,00,000	0	0	32,00,00,000	32,00,00,000	1,09,092
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		32,00,00,000	0	0	32,00,00,000	32,00,00,000	1,09,092
Sub Total(Bdgt)	Voted: Charged:		0	0	32,00,00,000	32,00,00,000	1,09,092
Sub Total(Sub)	Voted: Charged:		0	0	32,00,00,000	32,00,00,000	1,09,092
SB 03 INTEGRATED S00N	WILD LIFE	MANAGEMENT PLAN					
State Non-Plan							
	Voted: Charged:	18,79,00,000 0	0	0	18,79,00,000	18,79,00,000	0
Sub Total(P/NP)	:Voted: Charged:	18,79,00,000	0 0	0	18,79,00,000	18,79,00,000	0
Sub Total(Bdgt)	Voted: Charged:	18,79,00,000	0	0	18,79,00,000	18,79,00,000	0
DRAFT Report ID CBDR012	0						
			CCOUNTS OF GRANT 16 F		ILD LIFE		
		701	THE MONTH OF:07/2020	J (N )			
			THE MONTH OF :07/2020	) (N )		Available(+)/ over spent(-)	Actual :
			Fotal Grant	R R	_	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Classification					Ţ	over spent(-) balance amount	Expenditure 1
Revenue Section		0	Fotal Grant		T	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Revenue Section MH 2406 FORESTRY	AND WILD 1	 O 	Total Grant S	R		over spent(-) balance amount at the beginning	Expenditure   for the Month
Revenue Section MH 2406 FORESTRY Sub Total(Sub)	AND WILD I Voted: Charged:	O LIFE 18,79,00,000 0	Fotal Grant		T 18,79,00,000 0	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Revenue Section MH 2406 FORESTRY Sub Total (Sub) SB 04 NET PRESENT S00N	AND WILD I Voted: Charged:	O LIFE 18,79,00,000 0	Total Grant S	R	18,79,00,000	over spent(-) balance amount at the beginning	Expenditure ! for the Month
Revenue Section MH 2406 FORESTRY Sub Total (Sub) SB 04 NET PRESEN	AND WILD I Voted: Charged: T VALUE OF	O LIFE 18,79,00,000 0 FOREST LAND	Total Grant S 0 0	R 0 0	18,79,00,000 0	over spent(-) balance amount at the beginning  18,79,00,000 0	Expenditure 1 for the Month
Revenue Section MH 2406 FORESTRY Sub Total (Sub) SB 04 NET PRESENT S00N	AND WILD I Voted: Charged:	O LIFE 18,79,00,000 0	Total Grant S	R	18,79,00,000	over spent(-) balance amount at the beginning	Expenditure ! for the Month
Revenue Section MH 2406 FORESTRY Sub Total (Sub) SB 04 NET PRESENT S00N	AND WILD 1 Voted: Charged: T VALUE OF  Voted: Charged:	O LIFE  18,79,00,000  0 FOREST LAND	Total Grant S 0 0	R 0 0	18,79,00,000 0	over spent(-) balance amount at the beginning  18,79,00,000 0	Expenditure 1 for the Month
Revenue Section MH 2406 FORESTRY Sub Total(Sub) SB 04 NET PRESEN S00N State Non-Plan	AND WILD 1 Voted: Charged: T VALUE OF  Voted: Charged: :Voted: Charged:	O LIFE  18,79,00,000  FOREST LAND  80,00,00,000	Total Grant S 0 0 0	R 0 0 0	18,79,00,000 0 80,00,00,000 0	over spent(-) balance amount at the beginning  18,79,00,000 0  80,00,00,000	Expenditure 1 for the Month 0 0 0 0 55,84,782 0
Revenue Section MH 2406 FORESTRY Sub Total(Sub) SB 04 NET PRESEN S00N State Non-Plan Sub Total(P/NP)	AND WILD I Voted: Charged: T VALUE OF  Voted: Charged: :Voted: Charged: Voted: Charged:	O  LIFE  18,79,00,000  0  FOREST LAND  80,00,00,000  0  80,00,00,000	Total Grant S  0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	18,79,00,000 0 80,00,00,000 0 80,00,00,000	over spent(-) balance amount at the beginning  18,79,00,000  0  80,00,00,000  0  80,00,00,000  80,00,00,000	Expenditure 1 for the Month 0 0 0 0 55,84,782 0 55,84,782 0 55,84,782
Revenue Section MH 2406 FORESTRY Sub Total(Sub) SB 04 NET PRESEN S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt)	AND WILD I Voted: Charged: T VALUE OF  Voted: Charged: :Voted: Charged: Voted: Voted: Charged:	TIFE  18,79,00,000 0  FOREST LAND  80,00,00,000 0  80,00,00,000 0  80,00,00,000	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	18,79,00,000 0 80,00,00,000 0 80,00,00,000 0 80,00,00,000	over spent(-) balance amount at the beginning  18,79,00,000  80,00,00,000  80,00,00,000  80,00,00,000  80,00,00,000	Expenditure 1 for the Month 0 0 0 0 0 55,84,782 0 55,84,782 0 55,84,782 0 55,84,782
Revenue Section MH 2406 FORESTRY Sub Total (Sub) SB 04 NET PRESENT SOON State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 05 INTEREST	AND WILD I Voted: Charged: T VALUE OF  Voted: Charged: :Voted: Charged: Voted: Voted: Charged:	TIFE  18,79,00,000 0  FOREST LAND  80,00,00,000 0  80,00,00,000 0  80,00,00,000	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	18,79,00,000 0 80,00,00,000 0 80,00,00,000 0 80,00,00,000	over spent(-) balance amount at the beginning  18,79,00,000  80,00,00,000  80,00,00,000  80,00,00,000  80,00,00,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2406 FORESTRY Sub Total (Sub) SB 04 NET PRESENT S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 05 INTEREST S00N	AND WILD I Voted: Charged: T VALUE OF  Voted: Charged: :Voted: Charged: Voted: Voted: Charged:	TIFE  18,79,00,000 0  FOREST LAND  80,00,00,000 0  80,00,00,000 0  80,00,00,000	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	18,79,00,000 0 80,00,00,000 0 80,00,00,000 0 80,00,00,000	over spent(-) balance amount at the beginning  18,79,00,000  80,00,00,000  80,00,00,000  80,00,00,000  80,00,00,000	Expenditure 1 for the Month 0 0 0 0 0 55,84,782 0 55,84,782 0 55,84,782 0 55,84,782
Revenue Section MH 2406 FORESTRY Sub Total (Sub) SB 04 NET PRESENT S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 05 INTEREST S00N	AND WILD I Voted: Charged: T VALUE OF  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	TIFE  18,79,00,000 0  FOREST LAND  80,00,00,000 0  80,00,00,000 0  80,00,00,000 0	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0	18,79,00,000 0 80,00,00,000 0 80,00,00,000 0 80,00,00,000 0	over spent(-) balance amount at the beginning  18,79,00,000 0  80,00,00,000 0  80,00,00,000 0  80,00,00,000 0  80,00,00,000 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2406 FORESTRY Sub Total (Sub) SB 04 NET PRESENT SOON State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 05 INTEREST SOON State Non-Plan	AND WILD I Voted: Charged: T VALUE OF  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	OLIFE  18,79,00,000 0  80,00,00,000 0  80,00,00,000 0  80,00,00,000 0  5,00,00,000	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0	18,79,00,000 0 80,00,00,000 0 80,00,00,000 0 80,00,00,000 0 5,00,00,000	over spent(-) balance amount at the beginning  18,79,00,000 0  80,00,00,000 0  80,00,00,000 0  80,00,00,000 0  5,00,00,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2406 FORESTRY Sub Total (Sub) SB 04 NET PRESENT SOON State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 05 INTEREST SOON State Non-Plan	AND WILD I Voted: Charged: T VALUE OF  Voted: Charged:	0 LIFE  18,79,00,000 0 FOREST LAND  80,00,00,000 0 80,00,00,000 0 80,00,00,000 0 5,00,00,000 0 5,00,00,000	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0	18,79,00,000 0 80,00,00,000 0 80,00,00,000 0 80,00,00,000 0 5,00,00,000 0	over spent(-) balance amount at the beginning  18,79,00,000  80,00,00,000  80,00,00,000  80,00,00,000  5,00,00,000  5,00,00,000  5,00,00,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

S00N							
State Non-Plan							
	Voted: Charged:	20,00,000	0 0	0	20,00,000	20,00,000	0
Sub Total(P/NP)	:Voted:	20,00,000	0	0	20,00,000	20,00,000	0
DRAFT Report ID CBDR012	0	100000000000000000000000000000000000000					
			MONTH OF :07/20	20 (N )	ILD LIFE	Available(+)/	
						over spent(-)	Actual : Expenditure :
Classification			il Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2406 FORESTRY	AND WILD	LIFE					
	Channel.	0	0	0	0	0	0
Sub Total(Bdgt)	Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total (Buge)	Charged:	0	0	0	20,000,000	0	0
Sub Total(Sub)	Voted: Charged:	20,00,000	0 0	0	20,00,000	20,00,000	0
Sub Total(Min)	Voted: Charged:	1,50,99,00,000	0	0	1,50,99,00,000	1,50,99,00,000	58,47,768 0
Sub Total(SM)	Voted: Charged:	1,50,99,00,000	0 0	0	1,50,99,00,000	1,50,99,00,000	58,47,768 0
Sub Total(Mjr):		7,86,94,83,000	0	0	7,86,94,83,000	6,95,64,35,464	31,20,01,403
MH 2415 AGRICULT		RCH AND EDUCATION					
SM 06 FORESTRY							
MI 004RESEARCH							
SB 03 DEPARTMENT S00N	FORESTRY I	RESEARCH SCHEME					
State Plan							
	Voted: Charged:	8,00,000	0 0	0	8,00,000 0	8,00,000	0
Sub Total(P/NP)		8,00,000	0	0	8,00,000	8,00,000	0
Sub Total(Bdgt)	Voted: Charged:	8,00,000	0	0		8,00,000	0
Sub Total(Sub)		8,00,000		0			0
DRAFT Report ID CBDR012		APPROPRIATION ACCOU	UNTS OF GRANT 16	20 (N )		7	
01			ıl Grant	R	_	over spent(-)	Actual : Expenditure !
Classification Revenue Section			S		T	pediuujud	MONTN
	URAL RESEA	RCH AND EDUCATION					
		8,00,000	0	0	8,00,000	8,00,000	0
Sub Total (SM)		8,00,000	0	0		8,00,000	0

0 0 8,00,000 8,00,000 0 0 8,00,000 8,00,000 0 0 8,00,000 8,00,000 0 0 8,09,80,93,000 7,16,44,80,952 0 0 0 Sub Total(SM) Voted: 8,00,000 Charged: 0 Sub Total(Mjr): Voted: 8,00,000 Charged: 0 Sub Total(R/C)Voted: 8,09,80,93,000 Charged 0 8,09,80,93,000 7,16,44,80,952 31,91,39,216 0 0

Capital Section

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

SB 10 CONSTRUCTI S00N	ON UNDER I	FOREST SECTOR					
State Plan							
	Voted: Charged:	7,50,00,000	0	0	7,50,00,000	7,50,00,000 0	24,40,855
Sub Total(P/NP)	:Voted: Charged:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	24,40,855
	Voted: Charged:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	24,40,855
Sub Total(Sub)			0	0	7,50,00,000		24,40,855
Sub Total(Min)	Voted: Charged:	7,50,00,000 0	0	0	7,50,00,000	7,50,00,000	24,40,855
Sub Total(SM)	Voted: Charged:		0	0	7,50,00,000 0	7,50,00,000 0	24,40,855
		7,50,00,000 0 FORESTRY AND WILD LI		0	7,50,00,000	7,50,00,000	24,40,855
SM 01 FORESTRY RAFT port ID CBDR012	20						
		FOR T	OUNTS OF GRANT 16 HE MONTH OF :07/202	20 (N )	ILD LIFE	7	
71		То	tal Grant	R		balance amount at the	
lassification  apital Section		0	S 		T 	beginning	Month
B 01 ROAD & BRI S00N	DODO						
State Plan							
State Plan	Voted: Charged:	1,50,00,000	0 0	0	1,50,00,000	1,50,00,000	20,000
Sub Total(P/NP)	Charged:	1,50,00,000					
Sub Total(P/NP)	Charged: :Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	20,000
Sub Total(P/NP)	Charged: :Voted: Charged: Voted: Charged:	1,50,00,000 0 1,50,00,000 0	0 0 0	0 0 0	1,50,00,000	1,50,00,000	20,000
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted:	1,50,00,000 0 1,50,00,000 0	0 0 0 0	0 0 0 0	1,50,00,000 0 1,50,00,000 0	1,50,00,000 0 1,50,00,000 0	20,000 0 20,000 0 20,000
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 BUILDINGS S00N	:Voted: Charged: Voted: Charged: Voted:	1,50,00,000 0 1,50,00,000 0	0 0 0 0	0 0 0 0	1,50,00,000 0 1,50,00,000 0	1,50,00,000 0 1,50,00,000 0	20,000 0 20,000 0 20,000
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 BUILDINGS S00N	:Voted: Charged: Voted: Charged: Voted:	1,50,00,000 0 1,50,00,000 0 1,50,00,000	0 0 0 0	0 0 0 0	1,50,00,000 0 1,50,00,000 0	1,50,00,000 0 1,50,00,000 0	20,000 0 20,000 0 20,000 0
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) B 02 BUILDINGS S00N tate Plan	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,50,00,000 1,50,00,000 0 1,50,00,000 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0	1,50,00,000 0 1,50,00,000 0 1,50,00,000	1,50,00,000 0 1,50,00,000 0 1,50,00,000	20,000 20,000 20,000 0 14,86,787 0
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) B 02 BUILDINGS S00N tate Plan Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged:	1,50,00,000 1,50,00,000 1,50,00,000 0 10,65,00,000 10,65,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,50,00,000 0 1,50,00,000 0 1,50,00,000 0	1,50,00,000 1,50,00,000 1,50,00,000 0 10,65,00,000	20,000 20,000 20,000 0 14,86,787 0
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) B 02 BUILDINGS S00N tate Plan Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged:	1,50,00,000 1,50,00,000 1,50,00,000 0 10,65,00,000 10,65,00,000 10,65,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,50,00,000 1,50,00,000 0 1,50,00,000 0 10,65,00,000 0 10,65,00,000	1,50,00,000 1,50,00,000 1,50,00,000 0 10,65,00,000 10,65,00,000	20,000 20,000 20,000 0 14,86,787 0 14,86,787
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) B 02 BUILDINGS S00N tate Plan Sub Total(P/NP) Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,50,00,000 1,50,00,000 0 1,50,00,000 0 10,65,00,000 0 10,65,00,000 0 10,65,00,000 0 12,15,00,000			1,50,00,000 1,50,00,000 0 1,50,00,000 0 10,65,00,000 0 10,65,00,000 0 10,65,00,000	1,50,00,000 1,50,00,000 1,50,00,000 1,50,00,000 0  10,65,00,000 0  10,65,00,000 0  10,65,00,000	20,000 20,000 20,000 20,000 14,86,787 0 14,86,787 0 14,86,787
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 BUILDINGS S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	Charged:  :Voted: Charged: Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Charged:  Charged:  Charged:  Charged: Charged: Charged: Charged:	1,50,00,000 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 10,65,00,000 0 10,65,00,000 0 12,15,00,000 0			1,50,00,000 1,50,00,000 0 1,50,00,000 0 10,65,00,000 0 10,65,00,000 0 10,65,00,000 0 10,65,00,000 0	1,50,00,000 1,50,00,000 1,50,00,000 1,50,00,000 0  10,65,00,000 0  10,65,00,000 0  10,65,00,000 0  10,65,00,000	20,000 20,000 20,000 20,000 14,86,787 0 14,86,787 0 14,86,787 0 15,06,787
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 BUILDINGS S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged:	1,50,00,000 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 10,65,00,000 0 10,65,00,000 0 12,15,00,000			1,50,00,000 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 10,65,00,000 0 10,65,00,000 0 10,65,00,000 0 12,15,00,000	1,50,00,000 1,50,00,000 1,50,00,000 1,50,00,000 0  10,65,00,000 0  10,65,00,000 0  10,65,00,000 0  12,15,00,000	20,000 20,000 20,000 20,000 14,86,787 0 14,86,787 0 14,86,787 0 15,06,787
Sub Total (Bdgt) Sub Total (Sub) SB 02 BUILDINGS S00N State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 02 ENVIRONME	Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  :Voted: Charged:  :Voted: Charged:  Voted: Charged:	1,50,00,000 1,50,00,000 0 1,50,00,000 0 10,65,00,000 0 10,65,00,000 0 10,65,00,000 0 12,15,00,000 0 12,15,00,000 0 12,15,00,000 0 12,15,00,000 0			1,50,00,000 1,50,00,000 0 1,50,00,000 1,50,00,000 0 10,65,00,000 0 10,65,00,000 0 12,15,00,000 0	1,50,00,000 1,50,00,000 1,50,00,000 1,50,00,000 0  10,65,00,000 0  10,65,00,000 0  10,65,00,000 0  12,15,00,000	20,000 20,000 20,000 20,000 14,86,787 0 14,86,787 0 14,86,787 0 15,06,787

Classification			tal Grant S	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Capital Section							
MH 4406 CAPITAL	OUTLAY ON E	FORESTRY AND WILD LI	FE				
State Plan							
	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(Bdgt)	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(Sub)	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
SB 10 ASSISTANCE C90N	FOR DEVELO	OPMENT OF NATIONAL P.	ARKS AND SANCTUARIE	ES			
Share Central Pl	an						
	Voted: Charged:	38,00,000	0	0	38,00,000	38,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	38,00,000	38,00,000	0
Sub Total(Bdgt)	Voted: Charged:	38,00,000	0	0	38,00,000	38,00,000	0
State Plan							
	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0 0	0 0	10,00,000	10,00,000	0
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(Sub)	Voted: Charged:	48,00,000	0	0	48,00,000	48,00,000	0
Sub Total(Min) DRAFT	Voted:	78,00,000	0	0	78,00,000	78,00,000	0
Report ID CBDR012	0	APPROPRIATION ACC	OUNTS OF GRANT 16	FOREST AND WI	LD LIFE		
		FOR T	HE MONTH OF :07/202	20 (N )		Available(+)/	
							Actual : Expenditure !
Classification			tal Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 4406 CAPITAL	OUTLAY ON E	FORESTRY AND WILD LI	FE				
MI 111ZOOLOGIC	Charged: AL PARK	0	0	0	0	0	0
SB 01 BUILDINGS S00N	UNDER ZOOLO	OGICAL PARK					
State Plan							
	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	30,00,000	30,00,000	0
Sub Total(Bdgt)	Voted: Charged:	30,00,000	0	0 0	30,00,000	30,00,000	0
Sub Total(Sub)	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(Min)	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(SM)	Voted: Charged:	1,08,00,000	0	0	1,08,00,000	1,08,00,000	0
Sub Total(Mjr):	Voted: Charged:	13,23,00,000	0	0	13,23,00,000	13,23,00,000	15,06,787 0

Sub Total(R/		20,73,00,000	0	0	20,73,00,000	20,73,00,000	39,47,642
	t)Voted: Charged		0	0	8,30,53,93,000	7,37,17,80,952 0	32,30,86,858
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRANT 17 OR THE MONTH OF :07/202				
						Available(+)/	3-+1
						over spent(-) balance amount	Actual : Expenditure
Classification		0	Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2015 ELECTION	S						
MI 101ELECTION	COMMISSIO	N					
SB 01 STATE ELEC	TION COMMI	SSION					
State Non-Plan							
	Voted: Charged:	2,03,09,000	0	0	2,03,09,000	1,69,41,954 0	11,34,796 0
	chargea.	Ŭ	Ŭ	· ·	· ·	Ŭ	O .
Sub Total(P/NP)	:Voted: Charged:		0	0	2,03,09,000	1,69,41,954 0	11,34,796 0
Sub Total(Bdgt)			0	0	2,03,09,000	1,69,41,954	11,34,796
	Charged:		0	0	2,03,09,000	1,09,41,934	11,34,796
Sub Total(Sub)	Voted:	2,03,09,000	0	0	2,03,09,000	1,69,41,954	11,34,796
	Charged:	0	0	0	0	0	0
Sub Total(Min)		2,03,09,000	0	0	2,03,09,000	1,69,41,954 0	11,34,796 0
MI 102ELECTORA	Charged: L OFFICERS		U	0	U	Ü	U
SB 01 CHIEF ELEC	TORAL OFFI	CER & STAFF					
State Non-Plan							
	Voted: Charged:	16,32,91,000 0	0	0	16,32,91,000 0	12,41,63,156 0	1,31,85,095
	chargea.	Ŭ	Ŭ	· ·	0	Ŭ	0
Sub Total(P/NP)	:Voted: Charged:	16,32,91,000 0	0	0	16,32,91,000 0	12,41,63,156	1,31,85,095 0
Sub Total(Bdgt)			0	0	16,32,91,000	12,41,63,156	1,31,85,095
Jub Total (Bage)	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	16,32,91,000	0	0	16,32,91,000	12,41,63,156	1,31,85,095
	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted:	16,32,91,000 0	0	0	16,32,91,000 0	12,41,63,156 0	1,31,85,095
		INTING OF ELECTOR		U	U	Ü	0
SB 01 ASSEMBLY DRAFT							
Report ID CBDR012	0						
			ACCOUNTS OF GRANT 17 OR THE MONTH OF :07/202				
				-		Available(+)/	Actual :
			m-t-1 Ct	D		balance amount	Expenditure 1
Classification		0	Total Grant S	R		beginning	
Revenue Section							
MH 2015 ELECTION	S						
SOON							
State Non-Plan							
	Voted: Charged:	7,15,52,000 0	0	0	7,15,52,000 0	6,30,95,024 0	50,70,242 0
	Juangeu.	5	U	J	J	· ·	Ü
		7,15,52,000 0	0	0	7,15,52,000 0	6,30,95,024 0	50,70,242 0
			0				
Sub Total(Bdgt)	Charged:	7,15,52,000	0	0	0 0	6,30,95,024 0	50,70,242
		7,15,52,000	0	0	7,15,52,000	6,30,95,024	
	Charged:		0	0	0	0	0
SB 02 PARLIAMENT.	ARY						
S00N							

0							
State Non-Plan	Voted:	7,000	0	0	7,000	7,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	7,000 0	0 0	0	7,000 0	7,000 0	0
Sub Total(Bdgt)	Voted: Charged:	7,000 0	0	0	7,000 0	7,000 0	0
Sub Total(Sub)	Voted: Charged:	7,000 0	0	0	7,000 0	7,000 0	0
Sub Total(Min)	Voted:	7,15,59,000	0	0	7,15,59,000	6,31,02,024	50,70,242
		0 F ELECTIONS FOR LOK LY WHEN HELD SIMULT.		0	0	0	0
SB 01 PARLIAMENT S00N	AND STATE LEG	GISLATURES CHARGES	FOR CONDUCT OF E	LECTIONS WHEN	HELD JOINTLY FOR	PARLIAMENT	
State Non-Plan							
	Voted: Charged:	7,000 0	0	0	7,000 0	7,000 0	0
DRAFT Report ID CBDR012		ADDDODDIAMION ACCOU	NEG OF COANE 17	DI DOMION			
			MONTH OF :07/20	20 (N )		Available(+)/	
							Actual : Expenditure 1
Classification			l Grant S	R 	T	at the beginning	for the Month
Revenue Section							
MH 2015 ELECTION	5						
Sub Total(P/NP)	:Voted: Charged:	7,000 0	0	0	7,000 0	7,000 0	0
Sub Total(Bdgt)	Voted: Charged:	7,000 0	0	0	7,000 0	7,000 0	0
Sub Total(Sub)	Voted: Charged:	7,000 0	0 0	0	7,000 0	7,000 0	0
Sub Total(Min)	Voted: Charged:	7,000 0	0	0	7,000 0	7,000 0	0
		F ELECTIONS TO PARL		Ü	0	0	Ü
SB 01 PARLIAMENT S00N							
State Non-Plan							
	Voted: Charged:	4,07,000	0	0	4,07,000 0	4,07,000	16,733 0
Sub Total(P/NP)			0	0	4,07,000	4,07,000	16,733
Sub Total(Bdgt)		0 4,07,000	0	0	4,07,000	4,07,000	16,733
Sub Total(Sub)	Charged: Voted:	0 4,07,000	0	0	4,07,000	4,07,000	16,733
Sub Total(Min)	Charged:	0 4,07,000	0	0	4,07,000	4,07,000	0 16,733
MI 106CHARGES	Charged:	0 F ELECTIONS TO STAT	0	0	4,07,000	4,07,000	16,733
SB 01 ASSEMBLY E	LECTIONS						
SOON							
State Non-Plan							
		APPROPRIATION ACCOU	NTS OF GRANT 17	ELECTION			
State Non-Plan DRAFT			NTS OF GRANT 17 MONTH OF :07/20	20 (N )		Available(+)/	
State Non-Plan DRAFT		FOR THE	MONTH OF :07/20	20 (N )		over spent(-)	Actual : Expenditure !

MH 2015 ELECTIONS

	Voted: Charged:	8,000 0	0	0	8,000	8,000 0	6,53,577 0
Sub Total(P/NP)	:Voted: Charged:	8,000 0	0 0	0	8,000 0	8,000 0	6,53,577 0
Sub Total(Bdgt)	Voted: Charged:	8,000 0	0	0	8,000 0	8,000	6,53,577 0
Sub Total(Sub)	Voted: Charged:	8,000 0	0	0	8,000 0	8,000	6,53,577 0
Sub Total (Min)	Voted: Charged:	8,000 0	0	0	8,000 0	8,000	6,53,577 0
		FITY - CARDS TO V					
SB 01 ISSUE OF P S00N	HOTO IDENTI	IY CARD TO VOTERS	5				
State Non-Plan		20.06.000	0	0	20.06.000	20.06.000	0
	Voted: Charged:	39,96,000 0	0 0	0	39,96,000 0	39,96,000 0	0
Sub Total(P/NP)		39,96,000 0	0 0	0	39 <b>,</b> 96,000	39,96,000 0	0
Sub Total(Bdgt)	Voted: Charged:	39,96,000	0	0	39,96,000 0	39,96,000 0	0
Sub Total(Sub)	Voted: Charged:	39,96,000 0	0	0	39,96,000 0	39,96,000 0	0
Sub Total (Min)	Charged:	39,96,000 0	0	0	39,96,000 0	39,96,000 0	0
MI 109CHARGES BODIES	FOR CONDUCT	OF ELECTION TO 1	PANCHAYATS/LOCAL				
SB 01 CHARGES FO	R CONDUCT OF	F ELECTION TO PAR	NCHAYATS / LOCAL BODIE	ES			
State Non-Plan							
DRAFT Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRANT 17	ELECTION			
DRAFT	0	FOR	ACCOUNTS OF GRANT 17 R THE MONTH OF :07/202	20 (N )		Available(+)/	
DRAFT	0	FOR	R THE MONTH OF :07/202	20 (N ) -		over spent(-) balance amount	Actual : Expenditure ! for the
DRAFT Report ID CBDR012  Classification	0	FOR	R THE MONTH OF :07/202	20 (N )	T	over spent(-)	
DRAFT Report ID CBDR012  Classification Revenue Section		F0I 	R THE MONTH OF :07/202	20 (N ) -	Т	over spent(-) balance amount at the	Expenditure 1 for the
DRAFT Report ID CBDR012  Classification		F0I 	R THE MONTH OF :07/202	20 (N ) -	T	over spent(-) balance amount at the	Expenditure 1 for the
DRAFT Report ID CBDR012  Classification Revenue Section		F0I 	R THE MONTH OF :07/202	20 (N ) -	T 3,78,02,000 0	over spent(-) balance amount at the	Expenditure 1 for the
DRAFT Report ID CBDR012  Classification Revenue Section MH 2015 ELECTION	S Voted: Charged:	FOI	Total Grant S	20 (N ) - R 	3,78,02,000 0	over spent(-) balance amount at the beginning 3,68,40,597 0	Expenditure 1 for the Month 17,74,819 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2015 ELECTION  Sub Total(P/NP)	Voted: Charged: :Voted: Charged:	3,78,02,000 0 3,78,02,000 0	Total Grant S  0 0 0	20 (N ) - R 0 0	3,78,02,000 0 3,78,02,000 0	over spent(-) balance amount at the beginning  3,68,40,597 0  3,68,40,597	Expenditure 1 for the Month 17,74,819 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2015 ELECTION  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged:	3,78,02,000 0 3,78,02,000 0 3,78,02,000	Total Grant S  0 0 0 0 0	20 (N ) - R 0 0 0 0	3,78,02,000 0 3,78,02,000 0 3,78,02,000	3,68,40,597 0 3,68,40,597 0 3,68,40,597	Expenditure   for the Month   17,74,819
DRAFT Report ID CBDR012  Classification Revenue Section MH 2015 ELECTION  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000	Total Grant S  0 0 0 0 0 0 0 0 0	P R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000	3,68,40,597 0 3,68,40,597 0 3,68,40,597 0 3,68,40,597 0	Expenditure   for the Month   17,74,819
DRAFT Report ID CBDR012  Classification Revenue Section MH 2015 ELECTION  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000	Total Grant S 0 0 0 0 0	20 (N ) R 0 0 0 0 0	3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000	over spent(-) balance amount at the beginning  3,68,40,597 0  3,68,40,597 0  3,68,40,597 0  3,68,40,597	Expenditure   for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2015 ELECTION  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000	Total Grant S O O O O O O O O O O O O O O O O O O	20 (N ) R 0 0 0 0 0 0 0	3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000	over spent(-) balance amount at the beginning  3,68,40,597 0  3,68,40,597 0  3,68,40,597 0  3,68,40,597 0  3,68,40,597	Expenditure   for the Month
DRAFT Report ID CBDR012  Classification	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000 0	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) R R 0 0 0 0 0 0 0 0 0 0	3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000 0	over spent(-) balance amount at the beginning  3,68,40,597 0  3,68,40,597 0  3,68,40,597 0  3,68,40,597 0  24,54,65,731	Expenditure   for the Month   17,74,819
DRAFT Report ID CBDR012  Classification Revenue Section MH 2015 ELECTION  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min)  Sub Total(Min)  Sub Total(Mjr): MH 2059 PUBLIC W	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000 0	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) R R 0 0 0 0 0 0 0 0 0 0	3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000 0	over spent(-) balance amount at the beginning  3,68,40,597 0  3,68,40,597 0  3,68,40,597 0  3,68,40,597 0  24,54,65,731	Expenditure   for the Month   17,74,819
DRAFT Report ID CBDR012  Classification Revenue Section MH 2015 ELECTION  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min)  Sub Total(Mjr): MH 2059 PUBLIC W SM 01 OFFICE BU	Voted: Charged: Noted: Noted	3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 29,73,79,000	Total Grant S O O O O O O O O O O O O O O O O O O	20 (N ) R R 0 0 0 0 0 0 0 0 0 0	3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000 0	over spent(-) balance amount at the beginning  3,68,40,597 0  3,68,40,597 0  3,68,40,597 0  3,68,40,597 0  24,54,65,731	Expenditure   for the Month   17,74,819
DRAFT Report ID CBDR012  Classification Revenue Section MH 2015 ELECTION  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min)  Sub Total(Min)  MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENA SB 74 MAINTENANC	Voted: Charged: Noted: Noted	3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 29,73,79,000	Total Grant S O O O O O O O O O O O O O O O O O O	20 (N ) R R 0 0 0 0 0 0 0 0 0 0	3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000 0 3,78,02,000 0	over spent(-) balance amount at the beginning  3,68,40,597 0  3,68,40,597 0  3,68,40,597 0  3,68,40,597 0  24,54,65,731	Expenditure   for the Month   17,74,819

Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000 0	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0 0	1,000 0	1,000 0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Min)	Voted: Charged:	1,000	0	0	1,000	1,000	0
DRAFT Report ID CBDR012	-	APPROPRIATION ACCO	INDE OF CDAME 17	FIRCHION			
		FOR TH	E MONTH OF :07/202	20 (N )		Available(+)/	
						over spent(-) balance amount	Actual : Expenditure
Classification		0	al Grant S	R	T	at the beginning	Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
Sub Total(SM)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Mjr): MH 2070 OTHER AD	Charged:	1,000 0	0	0 0	1,000	1,000	0
MI 8000THER EX		E SERVICES					
SB 01 CHARGES FO		F GURUDWARA ELECTION	s				
S00N State Non-Plan							
	Voted:	6,000	0	0	6,000	6,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	6,000 0	0	0	6,000 0	6 <b>,</b> 000 0	0
Sub Total(Bdgt)		6,000	0	0	6,000	6,000	0
Sub Total(Sub)	Charged:	0 6,000	0	0	0 6 <b>,</b> 000	0 6,000	0
Sub Total (Sub)	Charged:	0	0	0	0,000	0	0
Sub Total(Min)	Voted: Charged:	6,000 0	0	0	6,000 0	6,000 0	0
Sub Total(Mjr):	Voted: Charged:	6,000 0	0	0	6,000 0	6,000 0	0
Sub Total(R/		29,73,86,000	0	0	29,73,86,000 0	24,54,72,731	2,18,35,262 0
MH 4059 CAPITAL	OUTLAY ON P	UBLIC WORKS					
SM 01 OFFICE BU	ILDINGS						
MI 051CONSTRUC	TION						
SB 40 CONSTRUCTI S00N	ON OF WAREH	OUSES FOR STORAGE OF	EVMS AND VVPATS				
State Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 17	ELECTION			
		FOR TH	E MONTH OF :07/202	20 (N )		Available(+)/	
						balance amount	Actual : Expenditure !
Classification		0	al Grant S	R	T	at the beginning	Month
Capital Section							
MH 4059 CAPITAL	OUTLAY ON P	UBLIC WORKS					
	Voted: Charged:	1,00,00,000	0 0	0	1,00,00,000	1,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(Bdgt)	Voted:		0	0	1,00,00,000	1,00,00,000	0
	Charged:	U	U	U	U	U	0

Sub Total(Sub)		1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(Min)	-	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(SM)	Voted: Charged:	1,00,00,000	0 0	0	1,00,00,000	1,00,00,000	0
Sub Total(Mjr):	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(R/	C) Voted: Charged	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0 0
Sub Total (Gran		30,73,86,000	0 0	0	30,73,86,000 0		2,18,35,262 0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 18	INDUSTRIES ,M	MINERALS, SUPPLIES A	AND INFORMATION T	'ECHNOLOGY
		FC	OR THE MONTH OF :07/2020	) (N )		Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure :
Classification		0	S	Х	T	beginning	
Revenue Section							·
MH 2057 SUPPLIES	AND DISPOSA	ALS					
MI 101PURCHASE							
SB 01 ESTABLISHM S00N	ENT OF STORE	PURCHASE ORGAN	NISATION				
State Non-Plan							
	Voted: Charged:	1,74,12,000	0	0	1,74,12,000	1,39,27,328	11,20,371
Sub Total(P/NP)	:Voted: Charged:	1,74,12,000	0	0	1,74,12,000	1,39,27,328	11,20,371
Sub Total(Bdgt)	Voted: Charged:	1,74,12,000	0	0	1,74,12,000	1,39,27,328	11,20,371
Sub Total(Sub)	Voted: Charged:	1,74,12,000	0	0	1,74,12,000	1,39,27,328 0	11,20,371
Sub Total(Min)	Voted: Charged:	1,74,12,000 0	0	0	1,74,12,000	1,39,27,328 0	11,20,371
Sub Total(Mjr):	Charged:	1,74,12,000	0	0	1,74,12,000	1,39,27,328	11,20,371
SM 01 OFFICE BU	ILDINGS						
MI 053MAINTENA	NCE AND REPA	IRS					
SB 16 MAINTENANC	E EXPENDITUR	RE.OF INDUSTRY I	DEPARTMENT				
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000		0
State Plan		0	Ü	Ü	9	Ü	Ü
DRAFT	Voted: Charged:	50,00,000	0	0	50,00,000	44,93,643	64,458 0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 18	INDUSTRIES - M	MINERALS, SUPPLIES	AND INFORMATION T	'ECHNOLOGY
			OR THE MONTH OF :07/2020			Available(+)/	
						over spent(-)	Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2059 PUBLIC W	ORKS						

Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	0	50,00,000	44,93,643 0	64,458 0
Sub Total(Bdgt)	Voted: Charged:	50,01,000	0	0	50,01,000	44,94,643 0	64,458 0
Sub Total(Sub)	-	50,01,000	0	0	50,01,000	44,94,643	64,458 0
Sub Total(Min)	Voted:	50,01,000	0	0	50,01,000	44,94,643	64,458
Sub Total(SM)		0 50,01,000	0	0	0 50,01,000	44,94,643	0 64,458
	Charged:	0	0	0	0	0	0
Sub Total(Mjr): MH 2216 HOUSING	Voted: Charged:	50,01,000	0	0	50,01,000	44,94,643 0	64,458 0
SM 05 GENERAL P	OOT. ACCOMMOT	DATTON					
MI 053MAINTENA							
SB 01 OTHER MAIN							
SOON	TENANCE BAFE	SNDIIORE					
State Non-Plan	** 1 1	2 00 000	0	0	2 00 000	2 00 000	
	Voted: Charged:	3,89,000	0	0	3,89,000	3,89,000 0	0
Sub Total(P/NP)	:Voted:	3,89,000	0	0	3,89,000	3,89,000	0
Sub Total(Bdgt)	Charged: Voted:	0 3,89,000	0	0	3,89,000	3,89,000	0
Sub Total(Sub)	Charged: Voted:	3,89,000	0	0	3,89,000	3,89,000	0
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR012	:0	APPROPRIATION ACCOU	INTS OF GRANT 18 MONTH OF :07/202		INERALS, SUPPLIES	AND INFORMATION	TECHNOLOGY
						Available(+)/ over spent(-)	Actual :
		Tota	ıl Grant	R			Expenditure 1 for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2216 HOUSING		2 00 000	0	0	2 00 000	2 00 000	
Sub Total(Min)	Charged:	3,89,000 0	0	0	3,89,000 0	3,89,000 0	0
Sub Total(SM)	Voted: Charged:	3,89,000 0	0	0	3,89,000 0	3,89,000 0	0
Sub Total(Mjr):	Voted: Charged:	3,89,000	0	0	3,89,000	3,89,000 0	0
MH 2851 VILLAGE							
MI 001DIRECTIO	N AND ADMINI	ISTRATION					
SB 01 DIRECTORAT	'E						
State Non-Plan							
	Voted: Charged:	31,68,000 0	0	0	31,68,000	25,77,890 0	1,80,677 0
Sub Total(P/NP)	:Voted: Charged:	31,68,000	0	0	31,68,000	25,77,890 0	1,80,677 0
Sub Total(Bdgt)	Voted: Charged:	31,68,000	0	0	31,68,000	25 <b>,</b> 77 <b>,</b> 890	1,80,677 0
Sub Total(Sub)	Voted: Charged:	31,68,000	0	0	31,68,000	25,77,890 0	1,80,677
Sub Total(Min)	Voted:	31,68,000	0	0	31,68,000	25,77,890	1,80,677
MI 101INDUSTRI	Charged: AL ESTATES	0	0	0	0	0	0
SB 05 BADDI BARO S00N	TIWALA NALAG	GARH DEVELOPMENT AUTH	IORITY				
State Non-Plan							
	Voted: Charged:	16,57,51,000	0	0	16,57,51,000	16,57,51,000 0	0
	onaryeu.	o o	V	V	Ü	J	O .
Sub Total(P/NP)							
	:Voted: Charged:	16,57,51,000 0	0	0	16,57,51,000	16,57,51,000 0	0

State Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS, SUPPLIES AND INFORMATION TECHNOLOGY FOR THE MONTH OF :07/2020 (N )

		F	OR THE MONTH OF :07/2	020 (N )			
			Total Grant	 R		at the	
Classification		O 	S 		T	beginning	Month
Revenue Section							
MH 2851 VILLAGE	AND SMALL	INDUSTRIES					
	Voted: Charged:	19,08,00,000	0 0	0 0	19,08,00,000	19,08,00,000	0
Sub Total(P/NP)	:Voted: Charged:	19,08,00,000	0	0	19,08,00,000	19,08,00,000	0
	Voted: Charged:	35,65,51,000	0	0	35,65,51,000 0	35,65,51,000 0	0
Sub Total(Sub)	Voted: Charged:		0	0	35,65,51,000 0		0
Sub Total (Min)	Charged:	0	0	0	35,65,51,000 0	35,65,51,000 0	0
SB 05 SUBSIDIES S00N	TO SSI'S						
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0 0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
SB 10 INDUSTRIAL S00N	PROMOTION	AND TRAINING					
State Non-Plan							
	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
DRAFT Report ID CBDR012	-						
			ACCOUNTS OF GRANT 18 OR THE MONTH OF :07/2		NERALS, SUPPLIES		PECHNOLOGY
			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		O	S 		T	beginning	Month
Revenue Section							
MH 2851 VILLAGE	AND SMALL	INDUSTRIES					
Sub Total(P/NP)	:Voted: Charged:		0	0	50,00,000 0	50,00,000	0
Sub Total(Bdgt)	-	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Sub)	-	50,00,000	0	0	50,00,000	50,00,000	0
SB 13 DISTRICT I S00N	NDUSTRIES	CENTRES					
State Non-Plan							
	Voted: Charged:	17,56,97,000 0	0	0	17,56,97,000 0	13,69,03,338 0	1,31,51,801 0
Sub Total(P/NP)	:Voted:	17,56,97,000	0	0	17,56,97,000	13,69,03,338	1,31,51,801

State Plan	Charged:	0	0	0	0	0	0
State Fran	Voted:	1,20,00,000	0	0	1,20,00,000	1,09,07,211	5,52,641
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,20,00,000	0	0	1,20,00,000	1,09,07,211	5,52,641 0
Sub Total(Bdgt)	Voted: Charged:	18,76,97,000 0	0	0	18,76,97,000	14,78,10,549 0	1,37,04,442
Sub Total(Sub)		18,76,97,000 0	0	0	18,76,97,000	14,78,10,549	1,37,04,442
SB 15 ESTABLISHM	Charged: MENT OF SOF	U FWARE TECHNOLOGY PARI	Ů	U	U	U	U
SOON							
State Non-Plan DRAFT	20						
Report ID CBDR012	:0		DUNTS OF GRANT 18 HE MONTH OF :07/20	20 (N )	MINERALS, SUPPLIES	Available(+)/	
				_			Actual : Expenditure 1
Classification			cal Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2851 VILLAGE	AND SMALL	INDUSTRIES					
	Voted: Charged:	4,38,000 0	0	0	4,38,000	4,38,000	0
Sub Total(P/NP)	:Voted: Charged:	4,38,000	0	0	4,38,000 0	4,38,000	0
Sub Total(Bdgt)	Voted: Charged:	4,38,000	0	0	4,38,000	4,38,000 0	0
Sub Total(Sub)		4,38,000	0	0	4,38,000	4,38,000	0
SB 19 INFORMATIO	Charged:	GY AND E-GOVERNANCE	Ü	Ü	Ü	Ü	0
SOON							
State Non-Plan							
	Voted: Charged:	11,32,000	0	0	11,32,000	9,15,731 0	99,540
Sub Total(P/NP)	:Voted:	11,32,000	0	0	11,32,000	9,15,731	99,540
State Plan	Charged:	11,32,000 0	0	0	0	0	0
	Voted: Charged:	25,00,00,000	0	0	25,00,00,000	24,40,81,092	65,53,976 0
Sub Total(P/NP)	:Voted: Charged:	25,00,00,000	0	0	25,00,00,000	24,40,81,092	65,53,976 0
Sub Total(Bdgt)	Voted: Charged:	25,11,32,000		0		24,49,96,823	
Sub Total(Sub)	Voted:	25,11,32,000			25,11,32,000	24,49,96,823	66,53,516
SB 23 DISASTER R	Charged:		U	U	U	U	0
S00N State Plan							
DRAFT Report ID CBDR012	20	APPROPRIATION ACCO	DUNTS OF GRANT 18	INDUSTRIES ,M	MINERALS, SUPPLIES	AND INFORMATION T	PECHNOLOGY
		FOR TI	HE MONTH OF :07/20	20 (N )			Actual :
			1 Cma-+	T)		balance amount	Expenditure 1
Classification			al Grant S	R	T	at the beginning	ror the Month
Revenue Section							
MH 2851 VILLAGE	AND SMALL	INDUSTRIES					
	Va+	1 00 000	0	•	1 00 000	1 00 000	2
	vocea: Charged:	1,00,000	0	0	1,00,000	1,00,000	0

Sub Total(P/NP)	:Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)		1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:		0	0	1,00,000	1,00,000	0
SB 24 STATE MISS S00N	ION FOR FOOL	PROCESSING					
State Non-Plan							
State Non Fran	Voted: Charged:	5,00,00,000	0	0	5,00,00,000		16,43,515 0
Sub Total(P/NP)		5,00,00,000	0	0	5,00,00,000	5,00,00,000	16,43,515 0
	Voted: Charged:	3,40,00,000	0	0	3,40,00,000	3,40,00,000	0
Sub Total(P/NP)			0	0	3,40,00,000	3,40,00,000	0
Sub Total(Bdgt)	Voted: Charged:	8,40,00,000	0	0 0	8,40,00,000	8,40,00,000	16,43,515 0
Sub Total(Sub)	Voted: Charged:	8,40,00,000	0	0 0	8,40,00,000	8,40,00,000	16,43,515 0
SB 28 RURAL ENGI S00N	NEERING BASE	D INDUSTRIES CEN	NTRE				
State Plan DRAFT Report ID CBDR012	0	ADDDODDIAMION A	accoving of chang 10.	NDUCED TEC.	ATNEDNIC CURRITIES	AND INCOMMETON	TERRITOR OF V
		FOR	ACCOUNTS OF GRANT 18 I R THE MONTH OF :07/2020		MINERALS, SUPPLIES	Available(+)/	Actual :
						balance amount	
Classification			Total Grant	R	Т		
Classification				R	T	balance amount at the	for the
		0		R	T	balance amount at the	for the
Revenue Section	AND SMALL IN	0 IDUSTRIES 20,00,000		R 0 0	20,00,000 0	balance amount at the beginning	for the
Revenue Section	AND SMALL IN  Voted: Charged:	O NDUSTRIES 20,00,000	0 0	0	20,00,000	balance amount at the beginning	for the Month
Revenue Section MH 2851 VILLAGE	AND SMALL IN  Voted: Charged: :Voted: Charged:	0 IDUSTRIES  20,00,000 0 20,00,000 0 20,00,000	S 0 0	0 0	20,00,000	balance amount at the beginning  20,00,000 0  20,00,000 0	for the Month
Revenue Section MH 2851 VILLAGE Sub Total(P/NP)	AND SMALL IN  Voted: Charged:  :Voted: Charged: Voted: Charged:	0 IDUSTRIES 20,00,000 0 20,00,000 0	0 0 0	0 0 0	20,00,000 0 20,00,000 0 20,00,000	balance amount at the beginning 20,00,000 0 20,00,000 0 20,00,000	for the Month  0 0 0 0
Revenue Section MH 2851 VILLAGE Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	20,00,000 0 20,00,000 0 20,00,000 0 20,00,000	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,00,000 0 20,00,000 0 20,00,000	balance amount at the beginning  20,00,000  20,00,000  20,00,000  20,00,000  20,00,000	for the Month
Revenue Section MH 2851 VILLAGE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 29 INCENTIVE	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	20,00,000 0 20,00,000 0 20,00,000 0 20,00,000	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,00,000 0 20,00,000 0 20,00,000	balance amount at the beginning  20,00,000  20,00,000  20,00,000  20,00,000  20,00,000	for the Month
Revenue Section MH 2851 VILLAGE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 29 INCENTIVE S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	0  IDUSTRIES  20,00,000 0  20,00,000 0 20,00,000 0 20,00,000 0 MINISTER START-U	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,00,000 0 20,00,000 0 20,00,000	balance amount at the beginning  20,00,000  20,00,000  20,00,000  20,00,000  20,00,000	for the Month
Revenue Section MH 2851 VILLAGE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 29 INCENTIVE S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: UNDER CHEIF	0  IDUSTRIES  20,00,000 0  20,00,000 0 20,00,000 0  MINISTER START-U 2,00,000,000	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,00,000 0 20,00,000 0 20,00,000 0 20,00,000	balance amount at the beginning  20,00,000 0  20,00,000 0 20,00,000 0 20,00,000 0	for the Month
Revenue Section MH 2851 VILLAGE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 29 INCENTIVE S00N State Non-Flan	Voted: Charged: :Voted: Charged: Voted: Charged: UNDER CHEIF Voted: Charged: :Voted: Charged:	0  IDUSTRIES  20,00,000 0  20,00,000 0  20,00,000 0  MINISTER START-U  2,00,00,000 0	0 0 0 0 0 0 0 0 0 0 0		20,00,000 0 20,00,000 20,00,000 0 20,00,000 0	balance amount at the beginning  20,00,000  20,00,000  20,00,000  20,00,000  0  2,00,00,000  0  2,00,00,000  0	for the Month
Revenue Section MH 2851 VILLAGE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 29 INCENTIVE SOON State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0  IDUSTRIES  20,00,000 0  20,00,000 0  20,00,000 0  MINISTER START-U  2,00,00,000 0  2,00,00,000 0  2,00,00,000	0 0 0 0 0 0 0 0 0 0 0		20,00,000 0 20,00,000 20,00,000 0 2,00,00,000 0 2,00,00,000 0	balance amount at the beginning  20,00,000  20,00,000  20,00,000  20,00,000  0  2,00,00,000  2,00,00,000  2,00,00,000  2,00,00,000	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2851 VILLAGE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 29 INCENTIVE SOON State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: UNDER CHEIF Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0  IDUSTRIES  20,00,000 0  20,00,000 0  20,00,000 0  MINISTER START-U  2,00,00,000 0  2,00,00,000 0  2,00,00,000 0  2,00,00,000	0 0 0 0 0 0 0 0 0 0 0 0		20,00,000 0 20,00,000 0 20,00,000 0 2,00,00,000 0 2,00,00,000 0 2,00,00,000	balance amount at the beginning  20,00,000  20,00,000  20,00,000  20,00,000  0  2,00,00,000  2,00,00,000  2,00,00,000  2,00,00,000  2,00,00,000	for the Month
Revenue Section MH 2851 VILLAGE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 29 INCENTIVE SOON State Non-Flan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 30 NATIONAL B	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: UNDER CHEIF  Voted: Charged:	0  IDUSTRIES  20,00,000 0  20,00,000 0  20,00,000 0  MINISTER START-U  2,00,00,000 0  2,00,00,000 0  2,00,00,000 0  2,00,00,000	0 0 0 0 0 0 0 0 0 0 0 0		20,00,000 0 20,00,000 0 20,00,000 0 2,00,00,000 0 2,00,00,000 0 2,00,00,000	balance amount at the beginning  20,00,000  20,00,000  20,00,000  20,00,000  0  2,00,00,000  2,00,00,000  2,00,00,000  2,00,00,000  2,00,00,000	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2851 VILLAGE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 29 INCENTIVE SOON State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 30 NATIONAL B C90N	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: UNDER CHEIF  Voted: Charged:	O  IDUSTRIES  20,00,000 0 20,00,000 0 20,00,000 0 20,00,000 0 2,00,00,000 0 2,00,00,000 0 2,00,00,000 0 2,00,00,000 0 0 1,00,000	0 0 0 0 0 0 0 0 0 0 0 0		20,00,000 0 20,00,000 0 20,00,000 0 2,00,00,000 0 2,00,00,000 0 2,00,00,000	balance amount at the beginning  20,00,000  20,00,000  20,00,000  20,00,000  2,00,00,000  2,00,00,000  2,00,00,000  2,00,00,000  2,00,00,000  0  2,00,00,000  0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2851 VILLAGE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 29 INCENTIVE SOON State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 30 NATIONAL B C90N	Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	O  IDUSTRIES  20,00,000 0 20,00,000 0 20,00,000 0 20,00,000 0 2,00,00,000 0 2,00,00,000 0 2,00,00,000 0 2,00,00,000 0 0 1,00,000	0 0 0 0 0 0 0 0 0 0 0		20,00,000 20,00,000 20,00,000 20,00,000 2,00,00,000 2,00,00,000 2,00,00,000 2,00,00,000	balance amount at the beginning  20,00,000  20,00,000  20,00,000  20,00,000  0  2,00,00,000  2,00,00,000  2,00,00,000  1,00,000  0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Sub Total(Bdgt) Voted: 1,00,000 0

0 1,00,000 1,00,000

Charged: 0 0 0 0 0 0 0 DRAFT

			OR THE MONTH OF :07/20:			balance amount at the	
Classification		0	S 		T 	beginning	Month
Revenue Section							
MH 2851 VILLAGE A	AND SMALL IN	IDUSTRIES					
S10N State Plan							
State Tian	Voted: Charged:		0 0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)		1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
SB 31 HIM UDYAMI S00N	START-UP YO	OJNA					
State Non-Plan	Voted: Charged:	10,00,00,000	0 0	0	10,00,00,000	10,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
Sub Total(Sub)	Voted: Charged:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
Sub Total (Min) MI 103HANDLOOM	Charged:	65,05,68,000	0	0	65,05,68,000 0	60,45,46,372	2,20,01,473 0
SB 01 DEVELOPMENT	T OF HANDLOO	DM INDUSTRIES					
State Non-Plan							
DRAFT	Voted: Charged:	3,000 0	0	0	3,000	3,000 0	0
eport ID CBDR012	0		ACCOUNTS OF GRANT 18		MINERALS, SUPPLIES	AND INFORMATION T	ECHNOLOGY
		F( 	OR THE MONTH OF :07/202	20 (N ) -			Actual
Classification		0	Total Grant S	R	Т	balance amount at the beginning	Expenditure for the Month
Revenue Section							
MH 2851 VILLAGE	AND SMALL IN	NDUSTRIES					
			0	0	3,000 0	3,000 0	0
Sub Total(P/NP)	:Voted: Charged:	3,000 0	0				
Sub Total(P/NP) Sub Total(Bdgt)				0	3,000 0	3,000 0	
Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged:		0		3,000 0 3,000 0	Ü	0
Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: Voted: Charged:	3,000 0 3,000	0 0 0	0	3,000	3,000	0 0 0
Sub Total (Bdgt) Sub Total (Sub) SB 22 INTEGRATED	Voted: Charged: Voted: Charged:	3,000 0 3,000	0 0 0	0	3,000	3,000	0
Sub Total (Bdgt)  Sub Total (Sub)  SB 22 INTEGRATED S00N  State Plan	Voted: Charged: Voted: Charged: HANDLOOM DE	3,000 0 3,000 0 EVELOPMENT SCHEI	0 0 0 0	0	3,000 0	3,000	0

	Charged:	0	Ō	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
SB 25 NATIONAL H	ANDLOOM DEV	/ELOPMENT PROGRAM	ME				
State Plan							
	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	10,00,000	10,00,000	0
Sub Total(Bdgt)		10,00,000	0	0	10,00,000	10,00,000	0
Report ID CBDR012	0	APPROPRIATION .	ACCOUNTS OF GRANT 18	INDUSTRIES ,MI	NERALS, SUPPLIES	AND INFORMATION T	ECHNOLOGY
			R THE MONTH OF :07/20		,	Available(+)/	
			Total Grant	R		balance amount at the	
Classification		0	S 		T	beginning	Month
Revenue Section	AND ONATE	EMDIJARD TRA					
MH 2851 VILLAGE A	Voted:	10,00,000	0	0	10,00,000	10,00,000	0
SB 26 MUKHYA MAN' S00N	Charged: TRI DASTKAF		Ü	Ü	0	Ü	0
State Plan							
	Voted: Charged:	20,00,000	0 0	0 0	20,00,000	20,00,000	0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0 0	0	20,00,000	20,00,000	0
Sub Total(Bdgt)	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(Sub)		20,00,000	0	0	20,00,000		0
SB 27 CLUSTER DE	VELOPMENT (	OF HANDLOOM AND H	ANDICRAFT				
C50N Share Central No	n Dlan						
	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000		0
S50N State Non-Plan							
	Voted: Charged:	50,00,000	0 0	0	50,00,000	50,00,000	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0 0	0	50,00,000	50,00,000	0
	Voted: Charged:	50,00,000	0	0	50,00,000		0
DRAFT Report ID CBDR012	0	Z DDD ∩ DD T z m T ∩ z z	ACCOUNTS OF GRANT 18	TMDHempine Mi	MEBALS SIDDLIES	AND INFORMATION TO	ECHNOTOCA
			R THE MONTH OF :07/20	20 (N )	NERALS, SUFFLIES		
			Total Grant	R			Actual : Expenditure : for the
Classification Revenue Section		0	S 		T 	beginning	Month
MH 2851 VILLAGE	AND SMALL 1	INDUSTRIES					
		1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
		1,31,03,000			1,31,03,000	1,31,03,000	0
	omargeu:	U	Ü	Ü	U	U	0

MI 104HANDICRA							
SB 05 SURVEY OF S00N	HANDICRAFT	?S					
State Non-Plan							
	Voted: Charged:	4,98,000	0	0	4,98,000 0	4,11,858 0	28,71
Sub Total(P/NP)		4,98,000 0	0	0	4,98,000 0	4,11,858 0	28,71
Sub Total(Bdgt)	Voted: Charged:	4,98,000	0 0	0	4,98,000	4,11,858 0	28,71
	Voted: Charged:	4,98,000	0 0	0	4,98,000 0	4,11,858 0	28,71
Sub Total(Min)	Charged:	0	0	0	4,98,000	4,11,858 0	28,71
SB 01 DEVELOPMEN S00N	T OF KHADI	INDUSTRIES					
State Non-Plan							
	Voted: Charged:	3,48,92,000	0	0	3,48,92,000	2,79,13,600 0	
Sub Total(P/NP)	:Voted: Charged:	3,48,92,000	0	0	3,48,92,000	2,79,13,600 0	
Sub Total(Bdgt)		3,48,92,000	0	0	3,48,92,000	2,79,13,600 0	
Sub Total(Sub)	Voted: Charged:		0	0	3,48,92,000	2,79,13,600 0	
Sub Total(Min)	Voted:	3,48,92,000	0	0	3,48,92,000	2,79,13,600	
Classification  Revenue Section		0	S		Т	beginning	
Revenue Section  MH 2851 VILLAGE		TNDUSTRIES					
MI 107SERICULT	Charged: URE INDUST	0 PRIES	0	0	0	0	
SB 01 DEVELOPMEN S00N	T OF SERIC	CULTURE INDUSTRIES					
State Non-Plan							
	Voted: Charged:	6,67,65,000 0	0	0 0	6,67,65,000 0	5,28,52,650 0	44,92,28
Sub Total(P/NP)	Charged:		0				44,92,28 44,92,28
	Charged: :Voted:	6,67,65,000	0 0	0	6,67,65,000	5,28,52,650	44,92,28 44,92,28 3,27,97
	Charged: :Voted: Charged: Voted: Charged: :Voted:	0 6,67,65,000 0 1,30,00,000 0	0 0 0 0	0 0 0 0	6,67,65,000 0 1,30,00,000	5,28,52,650 0 1,18,04,559 0	44,92,28 44,92,28 3,27,97 3,27,97
State Plan	Charged: :Voted: Charged:  Voted: Charged: :Voted: Charged: Voted:	6,67,65,000 0 1,30,00,000 0 1,30,00,000 0 7,97,65,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,30,00,000 0 1,30,00,000 0 7,97,65,000	5,28,52,650 0 1,18,04,559 0 1,18,04,559 0 6,46,57,209	44,92,28 44,92,28 3,27,97 3,27,97
State Plan Sub Total(P/NP)	Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Voted: Voted:	0 6,67,65,000 0 1,30,00,000 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,67,65,000 0 1,30,00,000 0	5,28,52,650 0 1,18,04,559 0	44,92,28 44,92,28 3,27,97 3,27,97 48,20,25
State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	:Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,30,00,000 0 1,30,00,000 0 7,97,65,000 7,97,65,000			1,30,00,000 1,30,00,000 1,30,00,000 0 7,97,65,000 7,97,65,000	5,28,52,650 0 1,18,04,559 0 1,18,04,559 0 6,46,57,209 0 6,46,57,209	44,92,28 44,92,28 3,27,97 3,27,97 48,20,25
State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 DEVELOPMEN C90N	Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: T OF SERIC	0 6,67,65,000 0 1,30,00,000 0 7,97,65,000 0 7,97,65,000			1,30,00,000 1,30,00,000 1,30,00,000 0 7,97,65,000 7,97,65,000	5,28,52,650 0 1,18,04,559 0 1,18,04,559 0 6,46,57,209 0 6,46,57,209	44,92,28 44,92,28 3,27,97 3,27,97 48,20,25
State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Sub)	Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: T OF SERIC	0 6,67,65,000 0 1,30,00,000 0 7,97,65,000 0 7,97,65,000			1,30,00,000 1,30,00,000 1,30,00,000 0 7,97,65,000 7,97,65,000	5,28,52,650 0 1,18,04,559 0 1,18,04,559 0 6,46,57,209 0 6,46,57,209	44,92,28( 44,92,28( 3,27,97) 3,27,97( 48,20,25)
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub) Sub Total(Sub)	Charged:  :Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged:  T OF SERIC  an  Voted: Charged:	0 6,67,65,000 0 1,30,00,000 0 1,30,00,000 0 7,97,65,000 0 7,97,65,000 0 CULTURE INDUSTRIES	0 0 0 0 0 0 0 0 0 0 0 0		1,30,00,000 1,30,00,000 0 1,30,00,000 0 7,97,65,000 0 7,97,65,000	5,28,52,650 0 1,18,04,559 0 1,18,04,559 0 6,46,57,209 0 6,46,57,209	44,92,28 44,92,28 3,27,97 3,27,97 48,20,25

Sub Total(Bdgt) Voted: 59,00,000 59,00,000 59,00,000 S10N State Plan DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES , MINERALS, SUPPLIES AND INFORMATION TECHNOLOGY FOR THE MONTH OF :07/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the for the Classification Revenue Section MH 2851 VILLAGE AND SMALL INDUSTRIES 7,00,000 7,00,000 7,00,000 Charged: 0 Sub Total(P/NP):Voted: 7,00,000 7,00,000 7,00,000 0 0 0 7,00,000 Sub Total(Bdgt) Voted: 7,00,000 7,00,000 Charged: Sub Total(Sub) Voted: 0 66,00,000 66,00,000 0 Charged: SB 03 ASSISTANCE TO CATALYTIC FOR DEVELOPMENT PROGRAMME SOON State Plan 1,48,00,000 1,48,00,000 1,48,00,000 Charged: Sub Total(P/NP):Voted: 1,48,00,000 1,48,00,000 1,48,00,000 0 1,48,00,000 Sub Total(Bdgt) Voted: 1,48,00,000 1,48,00,000 Sub Total(Sub) Voted: 0 Charged: Sub Total(Min) Voted: 10,11,65,000 10,11,65,000 8,60,57,209 48,20,257 Charged: MI 8000THER EXPENDITURE SB 10 MUKHYA MANTRI SWAVLAMBAN YOJNA SOON State Non-Plan Voted: 80,00,00,000 80,00,00,000 77,44,50,623 1,36,95,387 Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF:07/2020 (N )
Available(+)/ over spent(-) balance amount Expenditure Total Grant for the Classification beginning Month Revenue Section MH 2851 VILLAGE AND SMALL INDUSTRIES Sub Total(P/NP):Voted: 80,00,00,000 0 Charged: Sub Total(Bdgt) Voted: 80,00,00,000 0 80,00,00,000 1,36,95,387 77,44,50,623 Charged: 1,36,95,387 Sub Total(Sub) Voted: 80,00,00,000 80,00,00,000 Sub Total(Min) Voted: 0 80,00,00,000 80,00,00,000 77,44,50,623 1,36,95,387 Charged: 0 Sub Total(Mjr): Voted: 1,95,99,45,000 1,95,99,45,000 1,86,56,11,552 4,07,26,508 Charged: MH 2852 INDUSTRIES

SM 80 GENERAL MI 001DIRECTION AND ADMINISTRATION SB 01 DIRECTORATE SOON State Non-Plan Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Sub Total(Sub) Voted: Sub Total(Min) Voted: Charged: Revenue Section MI 102INDUSTRIAL PRODUCTIVITY SOON

3,97,21,000 3,97,21,000 3,17,42,523 29,68,147 3,97,21,000 3,97,21,000 3,17,42,523 29,68,147 0 0 3,97,21,000 0 3,97,21,000 3,17,42,523 29,68,147 3,97,21,000 Ω 0 3,97,21,000 Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY FOR THE MONTH OF :07/2020 (N )

Available(+)/ over spent(-) balance amount Expenditure Total Grant at the for the Classification beginning Month MH 2852 INDUSTRIES SB 01 DEVELOPMENT OF INDUSTRIAL AREAS AND PROMOTION SCHEMES State Non-Plan 56,68,467 3,59,553 Charged: Sub Total(P/NP):Voted: 69,27,000 56,68,467 69,27,000 3,59,553 Charged: State Plan Voted: 1,00,000 Charged: Sub Total(P/NP):Voted: 0 Charged: 0 Sub Total(Bdgt) Voted: 70,27,000 70,27,000 57,68,467 3,59,553 Charged: 0 Sub Total(Sub) Voted: 70,27,000 70,27,000 57,68,467 3,59,553 Charged: SB 09 INCENTIVE TO INDUSTRIAL UNITS State Plan 3,00,00,000 Charged: Sub Total(P/NP):Voted: 3,00,00,000 3,00,00,000 Charged: 0 0 Sub Total(Bdgt) Voted: 3,00,00,000 3,00,00,000 3,00,00,000 Sub Total(Sub) Voted: 3,00,00,000 0 3,00,00,000 3,00,00,000 Sub Total(Min) Voted: 3,70,27,000 3,59,553 Charged: DRAFT Report ID CBDR0120 over spent(-) Actual balance amount Expenditure Total Grant O S at the for the beginning

MH 2852 INDUSTRIES

http://192.168.1.8:8090/reports/rwservlet?

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MI 8000THER EXPENDITURE

SB 01 ARTS AND PRODUCT EXHIBITIONS S00N

Voted: Charged:	9,56,000	0	0	9,56,000 0	8,87,089 0	22,304
:Voted: Charged:	9,56,000	0	0	9,56,000	8,87,089 0	22,304
Voted: Charged:	80,00,000 0	0	0	80,00,000	80,00,000	0
		0	0	80,00,000	80,00,000	0
Voted: Charged:	89,56,000 0	0	0	89,56,000 0	88,87,089 0	22,304
Voted: Charged:	89,56,000 0	0	0	89,56,000 0	88,87,089 0	22,304
PROMOTION	SCHEME					
Voted: Charged:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	9,46,950 0
:Voted: Charged:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	9,46,950
Voted: Charged:	1,67,00,000 0	0	0	1,67,00,000	1,67,00,000 0	0
:Voted: Charged:	1,67,00,000 0	0	0	1,67,00,000	1,67,00,000 0	0
	FOR	THE MONTH OF :07/202	20 (N )	T	Available(+)/ over spent(-)	Actual : Expenditure ! for the
	· ·	3		-	beginning	Month
						Month
ES				<u> </u>	Ediming	Montn
ES	11,67,00,0 0	0	0	11,67,00,000	11,67,00,000	9,46,950 0
ES		0	-	11,67,00,000	11,67,00,000	9,46,950
Charged: Voted: Charged:	11,67,00,00	0 0 0	0	11,67,00,000 0 11,67,00,000	11,67,00,000 0 11,67,00,000	9,46,950 0 9,46,950
Charged: Voted: Charged:	11,67,00,0 0 11,67,00,000 0	0 0 0	0	11,67,00,000 0 11,67,00,000	11,67,00,000 0 11,67,00,000	9,46,950 0 9,46,950
Charged: Voted: Charged:	11,67,00,0 0 11,67,00,000 0	0 0 0	0	11,67,00,000 0 11,67,00,000	11,67,00,000 0 11,67,00,000	9,46,950 0 9,46,950
ES Charged: Voted: Charged: PRADESH INVI	11,67,00,0 0  11,67,00,000 0 ESTMENT PROMOTION F	0 0 0 0 0	0 0 0	11,67,00,000 0 11,67,00,000 0	11,67,00,000 0 11,67,00,000 0	9,46,950 0 9,46,950 0
ES  Charged:  Voted: Charged:  RADESH INV:  Voted: Charged: :Voted:	11,67,00,0 0  11,67,00,000 0  ESTMENT PROMOTION F  1,00,00,000 0	0 0 0 0 0 0 0 0	0 0 0	11,67,00,000 0 11,67,00,000 0 1,00,00,000	11,67,00,000 0 11,67,00,000 0 1,00,00,000	9,46,950 0 9,46,950 0
Charged: Voted: Charged: RADESH INV: Voted: Charged: :Voted: Charged: Voted:	11,67,00,0 0  11,67,00,000 0  ESTMENT PROMOTION F  1,00,00,000 0  1,00,00,000	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,67,00,000 0 11,67,00,000 0 1,00,00,000 0 1,00,00,000	11,67,00,000 0 11,67,00,000 0 1,00,00,000 0 1,00,00,000	9,46,950 0 9,46,950 0 0
Charged: Voted: Charged: RADESH INV: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Voted: Voted:	11,67,00,0 0  11,67,00,000 0  ESTMENT PROMOTION F  1,00,00,000 0  1,00,00,000 0 1,00,00,000	0 0 0 0 0 0 0 0		11,67,00,000 0 11,67,00,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000	11,67,00,000 0 11,67,00,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000	9,46,950 0 9,46,950 0 0 0
Charged: Voted: Charged: RADESH INV: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged: Voted: Voted: Voted: Voted: Voted: Voted: Voted:	11,67,00,0 0  11,67,00,000 0  ESTMENT PROMOTION F  1,00,00,000 0  1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 13,56,56,000	0 0 0 0 0 0 0 0 0		11,67,00,000 0 11,67,00,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 13,56,56,000	11,67,00,000 0 11,67,00,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000	9,46,950 0 9,46,950 0 0 0 0 0 0
Charged: Voted: Charged: PRADESH INVI  Voted: Charged:	11,67,00,0 0  11,67,00,000 0  ESTMENT PROMOTION F  1,00,00,000 0  1,00,00,000 0  1,00,00,000 0  1,00,00,000 0  13,56,56,000 0 21,24,04,000	0 0 0 0 0 0 0 0 0 0 0		11,67,00,000 0 11,67,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 0 13,56,56,000 0 21,24,04,000	11,67,00,000 0 11,67,00,000 1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 20,30,98,079	9,46,950 9,46,950 0 0 0 0 0 0 0 0 0 0 0 0 0
	Charged:  :Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  :Voted: Charged:  :Voted: Charged:  :Voted: Charged:  :Voted: Charged:  :Voted: Charged:	Charged: 0  :Voted: 9,56,000 Charged: 0  Voted: 80,00,000 Charged: 0  :Voted: 89,56,000 Charged: 0  Voted: 89,56,000 Charged: 0  PROMOTION SCHEME   Voted: 10,00,00,000 Charged: 0  :Voted: 1,67,00,000 Charged: 0  I,67,00,000 Charged: 0  APPROPRIATION AC FOR	Charged: 0 0 0  :Voted: 9,56,000 0 Charged: 0 0  Voted: 80,00,000 0 Charged: 0 0  :Voted: 89,56,000 0 Charged: 0 0  Voted: 89,56,000 0 Charged: 0 0  PROMOTION SCHEME   Voted: 10,00,00,000 0 Charged: 0 0  :Voted: 1,67,00,000 0 Charged: 0 0   APPROPRIATION ACCOUNTS OF GRANT 18 FOR THE MONTH OF:07/20:	Charged: 0 0 0 0  :Voted: 9,56,000 0 0 0  Voted: 80,00,000 0 0 0  :Voted: 80,00,000 0 0 0  :Voted: 89,56,000 0 0 0  Voted: 89,56,000 0 0 0  Voted: 89,56,000 0 0 0  Charged: 0 0 0 0  PROMOTION SCHEME   Voted: 10,00,00,000 0 0 0  :Voted: 1,67,00,000 0 0 0  Charged: 0 0 0 0   Voted: 1,67,00,000 0 0 0  Charged: 0 0 0 0  Voted: 1,67,00,000 0 0 0  Charged: 0 0 0 0   APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES , NEARLY MERCED STATES AND STAT	Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

SM 02 REGULATION AND DEVELOPMENT OF MINES

MI 102MINERAL EXPLORATION

SB 01 MINERALS EXPLORATION STAFF & OTHER ACTIVITY SOON

State Non-Plan

Voted: 11,27,08,000 11,27,08,000 8,96,16,019 74,82,375 Charged:

Report ID CBDR0120

Available(), over spent(-) Actual balance amount Expenditure for the Total Grant Classification beginning Month

Revenue Section

MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

Sub Total (F/NP): Voted: 11,27,08,000 0 0 11,27,08,000 8,96,16,019 74,82,375 0 0 0 0 0 0 11,27,08,000 8,96,16,019 74,82,375 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 51,00,000 40,63,506 1,15,043 Charged: 0 0 0 0 51,00,000 40,63,506 1,15,043 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP):V	Voted:	11,27,08,000	0	0	11,27,08,000	8,96,16,019	74,82,375
Voted: 51,00,000 0 0 51,00,000 40,63,506 1,15,043 Charged: 0 0 0 0 51,00,000 40,63,506 1,15,043 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0	0		0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Sub Total(P/NP):Voted: 51,00,000 0 0 51,00,000 40,63,506 1,15,043 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0	0		40,63,506	1,15,043
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C	Charged:	0	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP):V	Voted:	51,00,000	0	0	51,00,000	40,63,506	1,15,043
Sub Total(Bdgt) Voted: 11,78,08,000 0 0 11,78,08,000 9,36,79,525 75,97,418 Charged: 1,78,08,000 0 0 11,78,08,000 9,36,79,525 75,97,418 Charged: 0 0 0 0 11,78,08,000 9,36,79,525 75,97,418 Charged: 0 0 0 0 11,78,08,000 9,36,79,525 75,97,418 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0	0			, , , , ,
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total (Bdgt) V	Voted:	11,78,08,000	0	0	11,78,08,000	9,36,79,525	75,97,418
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0			0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		_						
Sub Total (Min) Voted: 11,78,08,000 0 0 11,78,08,000 9,36,79,525 75,97,418 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Sub) V	Voted:	11,78,08,000	0	0	11,78,08,000	9,36,79,525	75,97,418
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C	Charged:	0	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total (Min) I	iotod:	11 79 09 000	0	0	11 79 09 000	0 36 70 525	75 97 /19
Sub Total(SM) Voted: 11,78,08,000 0 0 11,78,08,000 9,36,79,525 75,97,418 Charged: 0 0 0 11,78,08,000 9,36,79,525 75,97,418 Charged: 0 0 0 11,78,08,000 9,36,79,525 75,97,418 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	,			0	0			73,37,410
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		chargeu.	O .	0	O .	0	U	O
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(SM) V	Voted:	11,78,08,000	0	0	11,78,08,000	9,36,79,525	75,97,418
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 Sub Total(R/C)Voted: 2,31,29,59,000 0 0 2,31,29,59,000 2,18,12,00,127 5,38,05,709		Charged:	0	0	0			0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 Sub Total(R/C)Voted: 2,31,29,59,000 0 0 2,31,29,59,000 2,18,12,00,127 5,38,05,709		-						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 Sub Total(R/C)Voted: 2,31,29,59,000 0 0 2,31,29,59,000 2,18,12,00,127 5,38,05,709	Sub Total(Mir): V	Voted:	11,78,08,000	0	0	11,78,08,000	9,36,79,525	75,97,418
Sub Total(R/C)Voted: 2,31,29,59,000 0 2,31,29,59,000 2,18,12,00,127 5,38,05,709				0	0		0	0
		. 3						
Charged 0 0 0 0 0 0	Sub Total(R/C)	) Voted:	2,31,29,59,000	0	Ō	2,31,29,59,000	2,18,12,00,127	5,38,05,709
		Charged	Ō	0	Ō	0	0	0

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS SM 60 OTHER BUILDINGS

MI 051CONSTRUCTION

SB 01 INDUSTRIES

SOON

State Plan

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS, SUPPLIES AND INFORMATION TECHNOLOGY FOR THE MONTH OF: 07/2020 (N )

0

1,00,00,000

1,00,00,000

Available(+)/ Actual over spent(-) balance amount Expenditure at the for the Total Grant Classification beginning Month Capital Section MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS Voted: 1,00,00,000 1,00,00,000 1,00,00,000 3,44,000 Charged: Sub Total(P/NP):Voted: 1,00,00,000 1,00,00,000 1,00,00,000 3,44,000 Charged: Sub Total(Bdgt) Voted: 1,00,00,000 0 Charged: 0

Charged:

1,00,00,000

Sub Total(Sub) Voted:

3,44,000

Sub Total(Min)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	3,44,00	
	Voted: Charged:	1,00,00,000	0	0 0	1,00,00,000		3,44,00	0 0
	Charged:	1,00,00,000 0 VILLAGE AND SMALL	0 0 INDUSTRIES	0 0	1,00,00,000	1,00,00,000	3,44,00	
MI 102SMALL SC								
SB 02 DISTRICT I	NDUSTRIES (	CENTRE BUILDINGS						
State Plan								
	Voted: Charged:	1,50,00,000	0	0 0	1,50,00,000	1,50,00,000		0
Sub Total(P/NP)	:Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000		0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,50,00,000	1,50,00,000		0
Sub Total(Sub)	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000		0
		1,50,00,000	0	0	1,50,00,000			0
Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRANT 18	INDUSTRIES .M	MINERALS, SUPPLIES	AND INFORMATION T	ECHNOLOGY	
			R THE MONTH OF :07/2020			Availablo(+)/		
Classification		0	Total Grant S	R	Т	over spent(-) balance amount at the beginning	Expenditure	1
Capital Section								
-	OUTT AV ON I	VILLAGE AND SMALL	TNDHQTDTDQ					
mi 4001 Chilling	OUTERIT ON	VIDENCE THE CHIEF	INDOUTKIED					
MI 107 SERICUL	Charged: TURE INDUS		0	0	0	0		0
SB 01 DEVELOPMEN	T OF SERIC	ULTURE INDUSTRIES						
State Plan								
Jeace Tian	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000		0
Sub Total(P/NP)	·Votod•	1,50,00,000	0	0	1,50,00,000	1,50,00,000		0
	Charged:	0	Ö	0	0	0		0
	Charged:	1,50,00,000	0	0	0	1,50,00,000		0
Sub Total(Sub)	Voted: Charged:	1,50,00,000	0	0		0		0
	Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000		0
SB 01 EXPENDITUR S00N	E ON DEVE	LOPMENT OF INDUSTR	RIAL AREA / ESTATE					
State Non-Plan								
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000		0
Sub Total(P/NP) State Plan	:Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000		0
State Fran	Voted: Charged:	16,80,00,000	0	0	16,80,00,000	16,80,00,000		0
Sub Total(P/NP)		16,80,00,000	0 0	0	16,80,00,000	16,80,00,000		0
Sub Total(Bdgt)	Voted:	16,81,00,000	0	0	16,81,00,000	16,81,00,000		0
Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRANT 18	INDUSTRIES .M	MINERALS, SUPPLIES	AND INFORMATION T	ECHNOLOGY	
			R THE MONTH OF :07/2020		2,222220	Available(+)/ over spent(-) balance amount	Actual	
						Datance amount	Pabellarente	1

Classification		0	Total Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 4851 CAPITAL	OUTLAY ON	VILLAGE AND SMALL	INDUSTRIES				
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:		0	0 0	16,81,00,000	16,81,00,000	0
Sub Total(Min)	Voted: Charged:		0	0	16,81,00,000	16,81,00,000	0
Sub Total(Mjr):	Charged:	19,81,00,000 0 IDUSTRIES AND MINER	0 0 ALS	0	19,81,00,000	19,81,00,000	0
		FINANCIAL INSTITUT					
MI 190LOANS TO	PUBLIC SE	CTOR AND OTHER UND	ERTAKINGS				
SB 01 LOAN TO HP S00N	STATE FIN	JANCIAL CORPORATION					
State Non-Plan							
	Voted: Charged:	2,60,00,000 0	0	0	2,60,00,000	2,60,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,60,00,000	0 0	0	2,60,00,000	2,60,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,60,00,000	0 0	0 0	2,60,00,000	2,60,00,000	0
Sub Total(Sub)	Voted: Charged:	2,60,00,000	0	0	2,60,00,000	2,60,00,000	0
Sub Total (Min)	Voted: Charged:	2,60,00,000	0	0	2,60,00,000	2,60,00,000	0
Sub Total(SM)	Voted: Charged:	2,60,00,000	0	0	2,60,00,000	2,60,00,000	0
Sub Total(Mjr):	Voted: Charged:	2,60,00,000	0	0	2,60,00,000	2,60,00,000	0
Sub Total(R/	C) Voted: Charged	23,41,00,000	0	0	23,41,00,000	23,41,00,000	3,44,000
Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRANT 18	INDUSTRIES ,M	INERALS, SUPPLIES	AND INFORMATION T	PECHNOLOGY
		FOR	THE MONTH OF :07/202	20 (N )		Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure 1 for the
Classification		0	S		T	beginning 	Month
DRAFT	Charged	2,54,70,59,000	0	0	2,54,70,59,000	2,41,53,00,127	5,41,49,709 0
Report ID CBDR012	U	FOR	CCOUNTS OF GRANT 19 THE MONTH OF :07/202	20 (N )		ENT Available(+)/	
						over spent(-)	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	for the
Revenue Section							
MH 2059 PUBLIC W	ORKS						
SM 01 OFFICE BU	ILDINGS						
MI 053MAINTENA	NCE AND RE	PAIRS					
SB 09 MAINTENANC	E EXP. OF	SOCIAL & WOMEN WEL	FARE				
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000 0	0
		1,000	0	0		1,000	0
Sub Total(Sub)		1,000	0	0	1,000		0

lassification			Total Grant S	R	T	at the beginning	
port ID CBDR012	U		CCOUNTS OF GRANT 19 THE MONTH OF :07/202		ICE AND EMPOWERM	Available(+)/ over spent(-) balance amount	
RAFT	Charged:	53,00,000 0	0	0	53,00,000 0	49,69,993 0	3,65,8
Sub Total(P/NP)		12,26,61,000	0	0	0	0	
	Voted: Charged:	12,26,61,000	0	0	12,26,61,000	9,61,19,090 0	81,01,9
tate Non-Plan							
B 02 DISTRICT S S00N	TAFF						
Sub Total(Sub)	Voted: Charged:	8,46,16,000 0	0	0	8,46,16,000 0	7,77,59,895 0	30,56,
Sub Total(Bdgt)	Voted: Charged:	8,46,16,000 0	0	0	8,46,16,000 0	7,77,59,895 0	30,56,
Sub Total(P/NP)	:Voted: Charged:	5,51,99,000 0	•	0	5,51,99,000 0	5,49,95,992 0	9,61,
	Voted: Charged:	5,51,99,000	0	0	5,51,99,000 0	5,49,95,992 0	9,61,
Sub Total(P/NP)	:Voted: Charged:	2,94,17,000	0	0	2,94,17,000	2,27,63,903 0	20,94,
	Voted: Charged:	2,94,17,000	0	0	2,94,17,000	2,27,63,903 0	20,94,
S00N ate Non-Plan							
3 01 DIRECTORAT							
M 01 WELFARE O MI 001DIRECTIO							
BACKWARD	CLASSES AN	D CASTES, SCHEDUL: D MINORITIES	ED TRIBES, OTHER				
venue Section							
assification		0	Total Grant S	R		at the beginning	
				-		Available(+)/ over spent(-) balance amount	Actual
port ID CBDR012	0		CCOUNTS OF GRANT 19 THE MONTH OF :07/202		ICE AND EMPOWERM	ENT	
Sub Total(Mjr):	Voted: Charged:	74,01,000	0	0	74,01,000	74,01,000 0	70,
Sub Total(SM)	Voted: Charged:	74,01,000	0	0	74,01,000	74,01,000 0	70,
Sub Total(Min)	Voted: Charged:	74,01,000	0	0	74,01,000	74,01,000 0	70,
Sub Total(Sub)	Voted: Charged:	74,00,000	0	0 0	74,00,000	74,00,000	70,
Sub Total(Bdgt)	Voted: Charged:	74,00,000	0	0	74,00,000	74,00,000	70,
Sub Total(P/NP)	:Voted: Charged:	74,00,000 0	0	0 0	74,00,000 0	74,00,000 0	70,
	Voted: Charged:	74,00,000	0	0	74,00,000	74,00,000	70,
ate Plan							

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

Sub Total(P/NP)	:Voted: Charged:	53,00,000	0	0	53,00,000	49,69,993 0	3,65,869 0
Sub Total(Bdgt)		12,79,61,000	0	0	12,79,61,000	10,10,89,083	84,67,812
Sub Total(Sub)	Voted: Charged:	12,79,61,000	0	0	12,79,61,000	10,10,89,083	84,67,812
Sub Total(Min)	Voted: Charged:	21,25,77,000	0	0	21,25,77,000	17,88,48,978 0	1,15,24,384
Sub Total(SM)		21,25,77,000	0	0	21,25,77,000		1,15,24,384
SM 02 WELFARE O							
MI 283HOUSING							
SB 01 HOUSING S00N							
State Plan							
	Voted: Charged:	1,38,00,000	0	0	1,38,00,000	1,38,00,000	1,50,000
Sub Total(P/NP)	:Voted: Charged:	1,38,00,000	0	0	1,38,00,000	1,38,00,000	1,50,000
Sub Total(Bdgt)	Voted: Charged:	1,38,00,000	0	0	1,38,00,000	1,38,00,000	1,50,000
Sub Total(Sub)	Voted: Charged:	1,38,00,000	0	0	1,38,00,000	1,38,00,000	1,50,000
Sub Total(Min)		1,38,00,000	0	0	1,38,00,000	1,38,00,000	1,50,000
Sub Total(SM) DRAFT	Voted:	1,38,00,000	0	0	1,38,00,000	1,38,00,000	1,50,000
Report ID CBDR012	0	A DDDODDTARTON	ACCOUNTS OF CDANT	10 000131 1110	STICE AND EMPOWER	ADME	
		F	OR THE MONTH OF :07	7/2020 (N )	DIICE AND EMPOWER		
						Available(+)/	Actual :
				_		balance amount	Expenditure
Classification		0	Total Grant	R	T		Expenditure
		0		R	Т	balance amount at the	Expenditure 1 for the
Revenue Section	OF SCHEDULED		S		Т	balance amount at the	Expenditure 1 for the
Revenue Section MH 2225 WELFARE	OF SCHEDULED	CASTES, SCHEDU			T	balance amount at the	Expenditure 1 for the
Revenue Section MH 2225 WELFARE BACKWARD	CLASSES AND Charged:	CASTES, SCHEDUMINORITIES	S		T	balance amount at the	Expenditure 1 for the
Revenue Section MH 2225 WELFARE	CLASSES AND Charged: F BACKWARD C	CASTES, SCHEDU MINORITIES 0 LASSES	S JLED TRIBES, OTHER			balance amount at the beginning	Expenditure ] for the Month
Revenue Section  MH 2225 WELFARE BACKWARD  SM 03 WELFARE O MI 001DIRECTIO  SB 01 BACKWARD C	CLASSES AND Charged: F BACKWARD C	CASTES, SCHEDO MINORITIES  0 LASSES STRATION	S JLED TRIBES, OTHER			balance amount at the beginning	Expenditure ] for the Month
Revenue Section MH 2225 WELFARE BACKWARD SM 03 WELFARE O MI 001DIRECTIO	CLASSES AND Charged: F BACKWARD C	CASTES, SCHEDO MINORITIES  0 LASSES STRATION	S JLED TRIBES, OTHER			balance amount at the beginning	Expenditure ] for the Month
Revenue Section MH 2225 WELFARE BACKWARD  SM 03 WELFARE O MI 001DIRECTIO  SB 01 BACKWARD C S00N	CLASSES AND Charged: F BACKWARD C. N AND ADMINI. LASS COMMISS	CASTES, SCHEDO MINORITIES  0 LASSES STRATION  ION	S JLED TRIBES, OTHER 0	0	0	balance amount at the beginning	Expenditure ] for the Month
Revenue Section MH 2225 WELFARE BACKWARD  SM 03 WELFARE O MI 001DIRECTIO  SB 01 BACKWARD C S00N	CLASSES AND Charged: F BACKWARD C. N AND ADMINI. LASS COMMISS	CASTES, SCHEDO MINORITIES  0 LASSES STRATION	S JLED TRIBES, OTHER			balance amount at the beginning	Expenditure ] for the Month
Revenue Section MH 2225 WELFARE BACKWARD  SM 03 WELFARE O MI 001DIRECTIO  SB 01 BACKWARD C S00N	CLASSES AND Charged: F BACKWARD C. N AND ADMINI LASS COMMISS Voted: Charged:	CASTES, SCHEDO MINORITIES  0 LASSES STRATION  1,34,96,000 0  1,34,96,000	S  JLED TRIBES, OTHER  0  0  0	0 0	1,34,96,000 0	balance amount at the beginning  0  1,13,25,971  0  1,13,25,971	Expenditure   for the Month
Revenue Section MH 2225 WELFARE BACKWARD  SM 03 WELFARE O MI 001DIRECTIO  SB 01 BACKWARD C S00N  State Non-Plan	CLASSES AND Charged: F BACKWARD C. N AND ADMINI. LASS COMMISS Voted: Charged: :Voted: Charged:	CASTES, SCHEDO MINORITIES  0 LASSES STRATION  1,34,96,000  1,34,96,000  1,34,96,000	S  JLED TRIBES, OTHER  0  0  0  0  0	0 0 0	1,34,96,000 0 1,34,96,000 0	balance amount at the beginning  0  1,13,25,971  0  1,13,25,971  0  1,13,25,971	Expenditure   for the Month
Revenue Section MH 2225 WELFARE BACKWARD  SM 03 WELFARE O MI 001DIRECTIO  SB 01 BACKWARD C S00N  State Non-Plan	CLASSES AND Charged: F BACKWARD C. N AND ADMINI LASS COMMISS Voted: Charged: :Voted: Charged: Voted: Charged:	CASTES, SCHEDU MINORITIES  0 LASSES STRATION  1,34,96,000 0 1,34,96,000 0 1,34,96,000	S  JLED TRIBES, OTHER  0  0  0  0	0 0 0	1,34,96,000 0 1,34,96,000	balance amount at the beginning  0  1,13,25,971 0  1,13,25,971 0  1,13,25,971 0	Expenditure   for the Month
Revenue Section MH 2225 WELFARE BACKWARD  SM 03 WELFARE O MI 001DIRECTIO  SB 01 BACKWARD C S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	CLASSES AND Charged: F BACKWARD C. N AND ADMINI LASS COMMISS Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	CASTES, SCHEDU MINORITIES  0 LASSES STRATION  1,34,96,000 0 1,34,96,000 0 1,34,96,000 0 1,34,96,000	S  JLED TRIBES, OTHER  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,34,96,000 0 1,34,96,000 0 1,34,96,000 0	1,13,25,971 0 1,13,25,971 0 1,13,25,971 0 1,13,25,971 0	Expenditure   for the Month
Revenue Section  MH 2225 WELFARE BACKWARD  SM 03 WELFARE O  MI 001DIRECTIO  SB 01 BACKWARD C  S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	CLASSES AND Charged: F BACKWARD C. N AND ADMINI. LASS COMMISS Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Voted: Charged:	CASTES, SCHEDOM MINORITIES  0 LASSES STRATION  1,34,96,000 0 1,34,96,000 0 1,34,96,000 0 1,34,96,000 0 1,34,96,000 0 1,34,96,000	JLED TRIBES, OTHER  0  0  0  0  0  0  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,34,96,000 0 1,34,96,000 0 1,34,96,000	balance amount at the beginning  0  1,13,25,971  0  1,13,25,971  0  1,13,25,971  0  1,13,25,971	Expenditure   for the Month
Revenue Section MH 2225 WELFARE BACKWARD  SM 03 WELFARE O MI 001DIRECTIO  SB 01 BACKWARD C S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	CLASSES AND Charged: F BACKWARD C. N AND ADMINI. LASS COMMISS Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Development	CASTES, SCHEDO MINORITIES  0 LASSES STRATION  1,34,96,000 0 1,34,96,000 0 1,34,96,000 0 1,34,96,000 0 1,34,96,000	S  JLED TRIBES, OTHER  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,34,96,000 0 1,34,96,000 0 1,34,96,000 0 1,34,96,000	balance amount at the beginning  0  1,13,25,971 0  1,13,25,971 0  1,13,25,971 0  1,13,25,971 0  1,13,25,971	Expenditure   for the Month
Revenue Section MH 2225 WELFARE BACKWARD  SM 03 WELFARE O MI 001DIRECTIO  SB 01 BACKWARD C S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min) MI 102ECONOMIC  SB 01 ECONOMIC D	CLASSES AND Charged: F BACKWARD C. N AND ADMINI. LASS COMMISS Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Development	CASTES, SCHEDO MINORITIES  0 LASSES STRATION  1,34,96,000 0 1,34,96,000 0 1,34,96,000 0 1,34,96,000 0 1,34,96,000	S  JLED TRIBES, OTHER  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,34,96,000 0 1,34,96,000 0 1,34,96,000 0 1,34,96,000	balance amount at the beginning  0  1,13,25,971 0  1,13,25,971 0  1,13,25,971 0  1,13,25,971 0  1,13,25,971	Expenditure   for the Month
Revenue Section MH 2225 WELFARE BACKWARD  SM 03 WELFARE O MI 001DIRECTIO  SB 01 BACKWARD C S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  MI 102ECONOMIC D S00N	CLASSES AND Charged: F BACKWARD C. N AND ADMINI. LASS COMMISS Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Development	CASTES, SCHEDO MINORITIES  0 LASSES STRATION  1,34,96,000 0 1,34,96,000 0 1,34,96,000 0 1,34,96,000 0 1,34,96,000	S  JLED TRIBES, OTHER  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,34,96,000 0 1,34,96,000 0 1,34,96,000 0 1,34,96,000	balance amount at the beginning  0  1,13,25,971 0  1,13,25,971 0  1,13,25,971 0  1,13,25,971 0  1,13,25,971 0	Expenditure   for the Month

Sub Total(P/NP) State Plan	:Voted: Charged:	3,20,000	0	0	3,20,000	3,20,000	0
	Voted: Charged:	2,28,00,000	0	0	2,28,00,000	2,28,00,000	11,75,794 0
Sub Total(P/NP) DRAFT Report ID CBDR012		2,28,00,000	0	0	2,28,00,000	2,28,00,000	11,75,794
Report ID CDDR012	.0		COUNTS OF GRANT 19 THE MONTH OF :07/20		AND EMPOWERN	MENT	
				-		Available(+)/ over spent(-)	Actual
Classification		0	otal Grant	R	Т	at the beginning	Expenditure 1 for the Month
Revenue Section							
		ED CASTES, SCHEDULE ND MINORITIES	D TRIBES, OTHER				
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	2,31,20,000	0	0	2,31,20,000	2,31,20,000	11,75,794
Sub Total(Sub)	Voted:	2,31,20,000	0	0	2,31,20,000	2,31,20,000	11,75,794
SB 02 WELFARE OF	Charged:	0 ABBANA, GADDI'S WEI	0 FARE BOARD	0	0	0	0
State Plan							
	Voted: Charged:	20,00,000	0	0	20,00,000	17,79,010 0	0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	0	20,00,000	17,79,010	0
Sub Total(Bdgt)	Voted: Charged:	20,00,000	0	0	20,00,000	17,79,010 0	0
Sub Total(Sub)		20,00,000	0	0	20,00,000	17,79,010 0	0
Sub Total (Min)	Voted: Charged:	2,51,20,000	0	0	2,51,20,000	2,48,99,010	11,75,794 0
SB 01 HOUSING S00N							
State Plan							
DRAFT	Voted: Charged:	3,50,00,000	0	0	3,50,00,000	3,48,50,000	15,00,000 0
Report ID CBDR012	20		COUNTS OF GRANT 19		AND EMPOWERN	4ENT	
			THE MONTH OF :07/20			Available(+)/	Actual :
		1	otal Grant	R			Expenditure 1
Classification Revenue Section		·	S		T	beginning 	Month
	OF SCHEDULE	ED CASTES, SCHEDULE	D TRIBES, OTHER				
BACKWARD	) CLASSES AN	ND MINORITIES					
Sub Total(P/NP)	:Voted: Charged:	3,50,00,000	0	0	3,50,00,000	3,48,50,000	15,00,000
Sub Total(Bdgt)	Voted: Charged:	3,50,00,000	0	0	3,50,00,000	3,48,50,000	15,00,000
Sub Total(Sub)	-	3,50,00,000	0	0			
	=						

Sub Total(Min)	Voted: Charged:	3,50,00,000	0	0	3,50,00,000	3,48,50,000	15,00,000
Sub Total (SM)	Voted: Charged:	7,36,16,000	0	0	7,36,16,000 0	7,10,74,981 0	34,35,254 0
SM 80 GENERAL MT 190assistan	CE TO PIIRLT	C SECTOR AND OTE	HER UNDERTAKINGS				
MI IJONGOIGHN	CE TO TOBEL	C DECION TIME OF	IER GNDERTINCINGS				
SB 01 G.I.A. TO C50N	MINORITY DE	VELOPMENT CORPOR	RATION				
Share Central Pl	an						
	Voted: Charged:	3,95,00,000	0	0	3,95,00,000	3,95,00,000 0	1,70,50,000
Sub Total(P/NP)	:Voted: Charged:	3,95,00,000	0	0	3,95,00,000	3,95,00,000	1,70,50,000
Sub Total(Bdgt)	Voted: Charged:	3,95,00,000	0 0	0	3,95,00,000	3,95,00,000	1,70,50,000
Sub Total(Sub)	Voted: Charged:	3,95,00,000	0	0	3,95,00,000	3,95,00,000	1,70,50,000
MI 8000THER EX	Charged:	3,95,00,000	0	0 0	3,95,00,000	3,95,00,000	1,70,50,000
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 19	SOCIAL JUSTICE	AND EMPOWERM	ENT	
			OR THE MONTH OF :07/2		ind bill outlie	Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S		Т	beginning	Month
Revenue Section	OF COUPDITE	n caempe ecuphi	JLED TRIBES, OTHER				
		D MINORITIES	JEED TRIBES, OTHER				
SB 01 ASSISTANCE S00N	FOR CIVIL	SERVICES COACHIN	NG				
State Non-Plan							
	Voted: Charged:	5,00,000	0	0	5,00,000 0	5,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	5,00,000	0	0 0	5,00,000	5,00,000	0
Sub Total(Bdgt)	Charged:	5,00,000	0	0	5,00,000	5,00,000	0
Sub Total(Sub)	Voted: Charged:	5,00,000	0	0	5,00,000	5,00,000	0
Sub Total(Min)		5,00,000	0	0	5,00,000	5,00,000	0
Sub Total(SM)	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	1,70,50,000
Sub Total(Mjr):			0	0	33,99,93,000	30,37,23,959	
MH 2235 SOCIAL S		0 WELFARE	0	U	U	0	0
SM 01 REHABILIT							
MI 2020THER RE							
SB 02 REHABILITA S00N	TION OF LEP	ORS					
State Non-Plan							
	Voted: Charged:	1,77,92,000	0	0	1,77,92,000	1,49,37,764 0	46,29,281
Sub Total(P/NP)	:Voted: Charged:	1,77,92,000	0	0	1,77,92,000	1,49,37,764	46,29,281
	Voted: Charged:	1,77,92,000	0		1,77,92,000	1,49,37,764	46,29,281 0
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 19	SOCIAL JUSTICE	AND EMPOWERM	IENT	
			OR THE MONTH OF :07/2	2020 (N )		Available(+)/	
			Total Grant	R		over spent(-) balance amount	Actual : Expenditure ! for the

Classification		0	S		T	beginning	Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
Sub Total(Sub)	Voted: Charged:	1,77,92,000 0	0	0	1,77,92,000	1,49,37,764	46,29,281
Sub Total(Min)	Voted: Charged:	1,77,92,000	0	0	1,77,92,000 0	1,49,37,764 0	46,29,281
Sub Total(SM) SM 02 SOCIAL WE	Charged:	1,77,92,000	0	0	1,77,92,000 0	1,49,37,764 0	46,29,281 0
MI 001DIRECTIO		ISTRATION					
SB 01 DIRECTORAT	E						
State Non-Plan							
	Voted: Charged:	1,77,36,000	0	0	1,77,36,000 0	1,44,08,355	10,89,531
Sub Total(P/NP)	:Voted: Charged:	1,77,36,000	0 0	0	1,77,36,000	1,44,08,355 0	10,89,531
Sub Total(Bdgt)	Voted: Charged:	1,77,36,000	0	0	1,77,36,000	1,44,08,355	10,89,531
Sub Total(Sub)	Voted: Charged:	1,77,36,000	0	0	1,77,36,000 0	1,44,08,355	10,89,531
Sub Total (Min)	Charged:	1,77,36,000 0 PED	0	0	1,77,36,000	1,44,08,355	10,89,531
SB 03 UPLIFTMENT S00N	OF HANDICAL	PPED					
State Non-Plan							
	Voted: Charged:	1,59,66,000	0	0	1,59,66,000	1,35,55,908 0	8,91,304 0
Sub Total(P/NP)		4 50 66 000					
State Plan DRAFT	Charged:	1,59,66,000	0	0	1,59,66,000 0	1,35,55,908	8,91,304 0
State Plan	Charged:	0 APPROPRIATION FO		0 SOCIAL JUSTICE		0 ENT Available(+)/	
State Plan DRAFT	Charged:	0 APPROPRIATION FO	0  ACCOUNTS OF GRANT 19 S R THE MONTH OF :07/2020	0 SOCIAL JUSTICE ) (N )	0	O  ENT  Available(+)/ over spent(-) balance amount	Actual :
State Plan DRAFT Report ID CBDR012  Classification	Charged:	0 APPROPRIATION FO	0 ACCOUNTS OF GRANT 19 8 OR THE MONTH OF :07/2020	0 SOCIAL JUSTICE	0	O  ENT  Available(+)/ over spent(-)	O Actual
State Plan DRAFT Report ID CBDR012  Classification Revenue Section	Charged:	O APPROPRIATION FC	O  ACCOUNTS OF GRANT 19 S OR THE MONTH OF :07/2020  Total Grant	0 SOCIAL JUSTICE ) (N )	0	O  Available(+)/ over spent(-) balance amount at the	Actual : Expenditure : for the
State Plan DRAFT Report ID CBDR012  Classification	Charged:	O APPROPRIATION FC	O  ACCOUNTS OF GRANT 19 S OR THE MONTH OF :07/2020  Total Grant	0 SOCIAL JUSTICE ) (N )	0	O  Available(+)/ over spent(-) balance amount at the	Actual : Expenditure : for the
State Plan DRAFT Report ID CBDR012  Classification Revenue Section	Charged: 0	O APPROPRIATION FO O O O O O O O O O O O O O O O O O	O  ACCOUNTS OF GRANT 19 S OR THE MONTH OF :07/2020  Total Grant	0 SOCIAL JUSTICE ) (N )	0	O  Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the
State Plan DRAFT Report ID CBDR012  Classification	Charged:  0  ECURITY AND  Voted: Charged:	O APPROPRIATION FO O O O O O O O O O O O O O O O O O	O  ACCOUNTS OF GRANT 19 S OR THE MONTH OF :07/2020  Total Grant S	O SOCIAL JUSTICE O (N )	0 E AND EMPOWERM T	Available(+)/ over spent(-) balance amount at the beginning  2,64,73,531 0	Actual : Expenditure   for the Month
State Plan DRAFT Report ID CBDR012  Classification	Charged:  0  ECURITY AND  Voted: Charged: :Voted: Charged:	0 APPROPRIATION FC O WELFARE  3,00,00,000 0 3,00,00,000 0 4,59,66,000	O  ACCOUNTS OF GRANT 19 S R THE MONTH OF :07/2020  Total Grant S  0 0	O SOCIAL JUSTICE O (N )  R  0 0	T 3,00,00,000 0 3,00,00,000	Available(+)/ over spent(-) balance amount at the beginning  2,64,73,531 0  2,64,73,531	Actual : Expenditure   for the Month   74,750 0
State Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2235 SOCIAL S:	Charged:  O  ECURITY AND  Voted: Charged:  :Voted: Charged: Voted: Charged:	0 APPROPRIATION FC O WELFARE  3,00,00,000 0 3,00,00,000 0 4,59,66,000 0	O  ACCOUNTS OF GRANT 19 S R THE MONTH OF :07/2020  Total Grant S  0 0 0	O SOCIAL JUSTICE  R  0 0 0 0 0	3,00,00,000 0 3,00,00,000 0 4,59,66,000	Available(+)/ over spent(-) balance amount at the beginning  2,64,73,531 0  2,64,73,531 0  4,00,29,439	Actual : Expenditure   for the Month
State Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2235 SOCIAL S:  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Charged:  O  ECURITY AND  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	0 APPROPRIATION FC O WELFARE  3,00,00,000 0 4,59,66,000 0 4,59,66,000 0	O  ACCOUNTS OF GRANT 19 S OR THE MONTH OF :07/2020  Total Grant S  0 0 0 0 0 0	O SOCIAL JUSTICE O (N )  R  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,00,00,000 0 3,00,00,000 0 4,59,66,000 0 4,59,66,000	Available(+)/ over spent(-) balance amount at the beginning  2,64,73,531 0  4,00,29,439 0 4,00,29,439	74,750 0 74,750 0 9,66,054
State Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2235 SOCIAL S:  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 DOVETALLIN	Charged:  O  ECURITY AND  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	0 APPROPRIATION FC O WELFARE  3,00,00,000 0 4,59,66,000 0 4,59,66,000 0	O  ACCOUNTS OF GRANT 19 S OR THE MONTH OF :07/2020  Total Grant S  0 0 0 0 0 0 0 0 0	O SOCIAL JUSTICE O (N )  R  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,00,00,000 0 3,00,00,000 0 4,59,66,000 0 4,59,66,000	Available(+)/ over spent(-) balance amount at the beginning  2,64,73,531 0  4,00,29,439 0 4,00,29,439	74,750 0 74,750 0 9,66,054
State Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2235 SOCIAL S:  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 06 DOVETAILING SOON	Charged:  O  ECURITY AND  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	0 APPROPRIATION FC O WELFARE  3,00,00,000 0 4,59,66,000 0 4,59,66,000 0	O  ACCOUNTS OF GRANT 19 S OR THE MONTH OF :07/2020  Total Grant S  0 0 0 0 0 0 0 0 0	O SOCIAL JUSTICE O (N )  R  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,00,00,000 0 3,00,00,000 0 4,59,66,000 0 4,59,66,000	Available(+)/ over spent(-) balance amount at the beginning  2,64,73,531 0  4,00,29,439 0 4,00,29,439	74,750 0 74,750 0 9,66,054
State Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2235 SOCIAL S:  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 06 DOVETAILING SOON	Charged:  O  ECURITY AND  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 APPROPRIATION FO 0 WELFARE 3,00,00,000 0 4,59,66,000 0 4,59,66,000 0 NG MULTIFERIOUS	O  ACCOUNTS OF GRANT 19 S R THE MONTH OF:07/2020  Total Grant S  0 0 0 0 0 10 INTERVENTION AND ADDITE	O SOCIAL JUSTICE O (N )  R  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T  3,00,00,000  3,00,00,000  4,59,66,000  0  4,59,66,000  0  DR DISBALED	0 ENT  Available(+)/ over spent(-) balance amount at the beginning  2,64,73,531 0  2,64,73,531 0 4,00,29,439 0 4,00,29,439 0 50,00,000	74,750 0 74,750 0 9,66,054 0
State Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2235 SOCIAL S:  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 DOVETAILINGSOON State Non-Plan	Charged:  O  ECURITY AND  Voted: Charged:	0 APPROPRIATION FC 0 WELFARE 3,00,00,000 0 4,59,66,000 0 4,59,66,000 0 NG MULTIFERIOUS 50,00,000	O  ACCOUNTS OF GRANT 19 S OR THE MONTH OF :07/2020  Total Grant S  0 0 0 0 0 0 INTERVENTION AND ADDITE 0 0 0	O SOCIAL JUSTICE O (N )  R  O O O O O O O O O O O O O O O O O O	3,00,00,000  3,00,00,000  4,59,66,000  4,59,66,000  0  DR DISBALED  50,00,000	0 ENT  Available(+)/ over spent(-) balance amount at the beginning  2,64,73,531 0  4,00,29,439 0 4,00,29,439 0 50,00,000	74,750 0 74,750 0 9,66,054 0 29,256
State Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2235 SOCIAL S:  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 DOVETAILINGSON State Non-Plan	Charged:  O  ECURITY AND  Voted: Charged:  Voted: Charged:	0 APPROPRIATION FC 0 WELFARE 3,00,00,000 0 4,59,66,000 0 4,59,66,000 0 MIG MULTIFERIOUS 50,00,000 0 50,00,000	O  ACCOUNTS OF GRANT 19 S OR THE MONTH OF :07/2020  Total Grant S  O  O  O  O  O  INTERVENTION AND ADDITE  O  O  O  O  O  O  O  O  O  O  O  O  O	O SOCIAL JUSTICE O (N )  R  O O O O O O O O O O O O O O O O O O	3,00,00,000  3,00,00,000  4,59,66,000  4,59,66,000  0  DR DISBALED  50,00,000  50,00,000	Available(+)/ over spent(-) balance amount at the beginning  2,64,73,531 0  4,00,29,439 0 4,00,29,439 0 50,00,000 0 50,00,000	74,750 0 74,750 0 9,66,054 0 29,256 0

Sub Total(Min) V C MI 102CHILD WELF	Charged:	5,09,66,000 0	0	0	5,09,66,000	4,50,29,439	9,95,310
SB 01 GRANT-IN-AID	TO STAT	E SOCIAL WELFARE A	DVISORY BOARD				
S00N State Non-Plan							
	oted:	89,25,000	0	0	89,25,000	72,60,702	12,32,625
DRAFT	harged:	0	0	0	0	0	0
Report ID CBDR0120			CCOUNTS OF GRANT 19 SO THE MONTH OF :07/2020		ICE AND EMPOWER	MENT	
						Available(+)/ over spent(-)	Actual :
Classification			Total Grant S	R	T	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2235 SOCIAL SEC	CURITY AN	D WELFARE					
Sub Total(P/NP):V	oted:		0	0	89,25,000 0	72,60,702 0	12,32,625
Sub Total(Bdgt) V		89,25,000 0	0	0	89,25,000	72,60,702 0	12,32,625
Sub Total(Sub) V	oted:	89,25,000	0	0	89,25,000	72,60,702	12,32,625
SB 03 CHILDREN'S H S00N	Charged:	0	0	0	0	0	0
State Non-Plan							
	oted: Charged:	1,07,61,000	0	0	1,07,61,000	77,30,659 0	3,35,777 0
Sub Total(P/NP):V C State Plan	oted: Charged:	1,07,61,000	0	0	1,07,61,000	77,30,659 0	3,35,777 0
	oted: Charged:	2,43,00,000	0	0	2,43,00,000	1,73,37,913	6,60,565 0
Sub Total(P/NP):V	oted:	2,43,00,000	0	0	2,43,00,000	1,73,37,913 0	6,60,565 0
Sub Total(Bdgt) V	oted:	3,50,61,000	0	0	3,50,61,000	2,50,68,572 0	9,96,342
Sub Total(Sub) V			0	0	3,50,61,000	2,50,68,572 0	9,96,342
SB 05 INTEGRATED C	CHILD CAR	E SERVICES					
Share Central Plan	1						
DRAFT Report ID CBDR0120		APPROPRIATION A	CCOUNTS OF GRANT 19 SO	OCTAI. THIST	TOR AND EMPOWER	MENT	
		FOR	THE MONTH OF :07/2020		100 1110 2111 011211	Availablo(+)/	
			Total Grant	R		over spent(-) balance amount at the	Expenditure 1
Classification			S			beginning	Month
Revenue Section							
MH 2235 SOCIAL SEC	CURITY AN	D WELFARE					
		1,69,13,00,000	0	0	1,69,13,00,000	1,27,71,74,982	11,91,05,970 0
Sub Total(P/NP):V		1,69,13,00,000	0	0		1,27,71,74,982	
Sub Total(Bdgt) V C S00N		1,69,13,00,000	0	0	1,69,13,00,000	1,27,71,74,982	11,91,05,970 0
State Plan							

	Voted: Charged:	15,14,00,000		0	0	15,14,00,000	12,65,46,205 0	81,47,217 0
	,							
Sub Total(P/NP)	:Voted: Charged:	15,14,00,000		0	0 0	15,14,00,000	12,65,46,205	81,47,217
Sub Total(Bdgt)	Voted: Charged:	15,14,00,000		0	0	15,14,00,000	12,65,46,205 0	81,47,217 0
State Plan								
	Voted: Charged:	18,80,00,000		0 0	0	18,80,00,000	16,67,33,440 0	86,26,858 0
Sub Total(P/NP)	:Voted: Charged:	18,80,00,000		0	0	18,80,00,000	16,67,33,440 0	86,26,858 0
Sub Total(Bdgt)	Voted: Charged:	18,80,00,000		0	0	18,80,00,000	16,67,33,440 0	86,26,858
Sub Total(Sub)	-	2,03,07,00,000		0			1,57,04,54,627	13,58,80,045
SB 06 UPLIFTMENT S00N	OF CHILDE	REN						
State Plan DRAFT Report ID CBDR012	20		OR THE MONTH	GRANT 19 SOCIAL OF :07/2020 (N	)	AND EMPOWER	Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
Classification		0	Total Grant		R	T	at the beginning	for the Month
Revenue Section								
MH 2235 SOCIAL S	SECURITY AN	ID WELFARE						
	Voted: Charged:	25,00,000		0 0	0 0	25,00,000	25,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	25,00,000		0	0	25,00,000	25,00,000	0
Sub Total(Bdgt)	Voted: Charged:	25,00,000		0	0	25,00,000	25,00,000	0
Sub Total(Sub)	Voted: Charged:	25,00,000		0	0	25,00,000	25,00,000	0
SB 11 HONORARIUM S00N	I TO ANGANW	ARI WORKERS/HELP	ERS					
State Non-Plan								
	Voted: Charged:	60,06,70,000		0	0	60,06,70,000	42,62,00,089	
Sub Total(P/NP)				0	0	60,06,70,000	42,62,00,089	6,53,88,937 0
Sub Total(Bdgt)	Voted: Charged:	60,06,70,000		0	0	60,06,70,000	42,62,00,089	6,53,88,937 0
Sub Total(Sub)	-			0	0	60,06,70,000	42,62,00,089	6,53,88,937 0
SB 13 BETI HAI A SOON	NMOL							
State Plan								
	Voted: Charged:	9,15,00,000		0	0	9,15,00,000		0
Sub Total(P/NP)	:Voted: Charged:	9,15,00,000			0	9,15,00,000	8,66,31,650 0	0
Sub Total(Bdgt)	Voted: Charged:	9,15,00,000		0	0	9,15,00,000	8,66,31,650 0	0
DRAFT Report ID CBDR012	-							Ŭ
		F		GRANT 19 SOCIAL OF :07/2020 (N		AND EMPOWER	Available(+)/ over spent(-)	Actual :
			Total Grant	t	R		balance amount at the	Expenditure   for the

Classification		0	S		T	beginning	Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	) WELFARE					
Sub Total(Sub)	Voted: Charged:	9,15,00,000	0	0	9,15,00,000	8,66,31,650 0	0
SB 15 TO OPEN SH C90N	ELTER IN UF	RBAN AND SEMI URBAN	AREAS AND EXISTING	SHISHUGHARS I	BEING RUN BY NGOS	UNDER ICPS	
Share Central Pl	an						
	Voted: Charged:	12,44,00,000	0	0	12,44,00,000	10,84,49,190	3,88,05,898 0
Sub Total(P/NP)	:Voted: Charged:	12,44,00,000	0	0	12,44,00,000	10,84,49,190	3,88,05,898 0
Sub Total(Bdgt)	Voted: Charged:	12,44,00,000	0	0	12,44,00,000	10,84,49,190	3,88,05,898 0
State Plan							
	Voted: Charged:	1,24,00,000	0	0	1,24,00,000	98,71,653 0	12,51,377
Sub Total(P/NP)	:Voted: Charged:	1,24,00,000	0	0	1,24,00,000	98,71,653 0	12,51,377
Sub Total(Bdgt)	Voted: Charged:	1,24,00,000	0	0	1,24,00,000	98,71,653 0	12,51,377 0
Sub Total(Sub)	Voted: Charged:	13,68,00,000	0	0	13,68,00,000	11,83,20,843	4,00,57,275 0
SB 18 STATE COMM S00N	ISSION FOR	CHILD PROTECTION					
State Non-Plan							
	Voted: Charged:	34,80,000	0	0	34,80,000	34,80,000	0
Sub Total(P/NP)	:Voted: Charged:	34,80,000	0	0	34,80,000	34,80,000	0
	Charged.						
Sub Total(Bdgt)		34,80,000	0	0	34,80,000	34,80,000	0
Sub Total(Bdgt) DRAFT Report ID CBDR012	Voted: Charged:	34,80,000	0	0	0	0	
DRAFT	Voted: Charged:	34,80,000 0 APPROPRIATION ACC	0	0 0 SOCIAL JUSTI	0	0	
DRAFT	Voted: Charged:	34,80,000 0 APPROPRIATION ACC FOR 2	0 0 COUNTS OF GRANT 19: THE MONTH OF :07/2020	0 0 SOCIAL JUST:	0	O  ENT  Available(+)/ over spent(-) balance amount	Actual :
DRAFT Report ID CBDR012 Classification	Voted: Charged:	34,80,000 0  APPROPRIATION ACC FOR 7	0 0 0 COUNTS OF GRANT 19 : CHE MONTH OF :07/202	0 0 SOCIAL JUSTI	0	O  Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
DRAFT Report ID CBDR012	Voted: Charged:	34,80,000 0 APPROPRIATION ACC	0 0 0 COUNTS OF GRANT 19: PHE MONTH OF :07/2020	0 0 SOCIAL JUST:	0	O  ENT  Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
DRAFT Report ID CBDR012  Classification	Voted: Charged: 0	34,80,000 0 APPROPRIATION ACC FOR T	0 0 0 COUNTS OF GRANT 19 : CHE MONTH OF :07/202	0 0 SOCIAL JUST:	0	O  Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
DRAFT Report ID CBDR012  Classification Revenue Section	Voted: Charged: 0	34,80,000 0 APPROPRIATION ACC FOR T	0 0 0 COUNTS OF GRANT 19 : CHE MONTH OF :07/202	0 0 SOCIAL JUST:	0 ICE AND EMPOWERM T	O  Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Classification Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 20 BETI BACHA	Voted: Charged: 0	34,80,000 0 APPROPRIATION ACC FOR:  O  WELFARE 34,80,000 0	COUNTS OF GRANT 19 : CHE MONTH OF :07/2020	0 0 SOCIAL JUST: ) (N )	O  ICE AND EMPOWERM  T  34,80,000	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2235 SOCIAL S Sub Total(Sub)	Voted: Charged: 0  ECURITY AND Voted: Charged:	34,80,000 0 APPROPRIATION ACC FOR:  O  WELFARE 34,80,000 0	COUNTS OF GRANT 19 : CHE MONTH OF :07/2020	0 0 SOCIAL JUST: ) (N )	O  ICE AND EMPOWERM  T  34,80,000	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Classification Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 20 BETI BACHA C90N	Voted: Charged: 0  ECURITY AND Voted: Charged:	34,80,000 0 APPROPRIATION ACC FOR:  O  WELFARE 34,80,000 0	COUNTS OF GRANT 19 : CHE MONTH OF :07/2020	0 0 SOCIAL JUST: ) (N )	O  ICE AND EMPOWERM  T  34,80,000	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Classification Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 20 BETI BACHA C90N	Voted: Charged: 0  ECURITY AND Voted: Charged: O BETI PADD an Voted: Charged:	34,80,000 APPROPRIATION ACC FOR 7 O  WELFARE  34,80,000  0	COUNTS OF GRANT 19 : THE MONTH OF :07/2021  Dotal Grant S  0 0	0 0 SOCIAL JUST: 0 (N )	0 ICE AND EMPOWERM  T  34,80,000 0	Available(+)/ over spent(-) balance amount at the beginning  34,80,000 0	Actual : Expenditure ! for the Month
Classification Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 20 BETI BACHA C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: 0  ECURITY AND Voted: Charged: O BETI PADD an Voted: Charged:	34,80,000 APPROPRIATION ACC FOR '  TO  O  WELFARE  34,80,000  0  1,00,000	O O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	T  34,80,000 0  1,00,000	Available(+)/ over spent(-) balance amount at the beginning  34,80,000 0  1,00,000	Actual : Expenditure   for the Month   0 0 0 0 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2235 SOCIAL S Sub Total(Sub)  SB 20 BETI BACHA C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt) S10N	Voted: Charged: 0  ECURITY AND Voted: Charged: an Voted: Charged: :Voted: Charged:	34,80,000 APPROPRIATION ACC FOR '  TO  O  WELFARE  34,80,000  0  1,00,000  1,00,000  1,00,000	O O O O O O O O O O O O O O O O O O O	0 0 0 SOCIAL JUST: 0 (N ) R	T  34,80,000 0  1,00,000 0 1,00,000	Available(+)/ over spent(-) balance amount at the beginning  34,80,000 0  1,00,000 0  1,00,000	Actual Expenditure I for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Classification Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 20 BETI BACHA C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: 0  ECURITY AND Voted: Charged: an Voted: Charged: :Voted: Charged:	34,80,000 APPROPRIATION ACC FOR '  TO  O  WELFARE  34,80,000  0  1,00,000  1,00,000  1,00,000	O O O O O O O O O O O O O O O O O O O	0 0 0 SOCIAL JUST: 0 (N ) R	T  34,80,000 0  1,00,000 0 1,00,000	Available(+)/ over spent(-) balance amount at the beginning  34,80,000 0  1,00,000 0  1,00,000	Actual Expenditure I for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2235 SOCIAL S Sub Total(Sub)  SB 20 BETI BACHA C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt) S10N	Voted: Charged:  0  ECURITY ANI Voted: Charged:  0 BETI PADE an Voted: Charged: Voted: Charged: Voted: Charged:	34,80,000 APPROPRIATION ACC FOR :  TO  O  WELFARE  34,80,000 0 1,00,000 0 1,00,000 0 1,00,000	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T  34,80,000  1,00,000  1,00,000  1,00,000  1,00,000	1,00,000 1,00,000 1,00,000	Actual Expenditure for the Month  0 0 0 0 0 0 0 0 0 0 0
Classification Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 20 BETI BACHA C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	Voted: Charged:  0  ECURITY ANI Voted: Charged:  0 BETI PADI an Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:	34,80,000 APPROPRIATION ACC FOR :  TO  O  WELFARE  34,80,000 0  1,00,000 0  1,00,000 0  1,00,000 0  1,00,000	COUNTS OF GRANT 19 : THE MONTH OF :07/2020  Otal Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 1,00,000 1,00,000 1,00,000	0 ENT  Available(+)/ over spent(-) balance amount at the beginning  34,80,000 0  1,00,000 0  1,00,000 0  1,00,000 0  1,00,000 0	Actual Expenditure for the Month O
Classification Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 20 BETI BACHA C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	Voted: Charged:  0  ECURITY ANI Voted: Charged:  0 BETI PADI an Voted: Charged:	34,80,000  APPROPRIATION ACC FOR:  TO  O  WELFARE  34,80,000 0  1,00,000 0  1,00,000 0  1,00,000 0  1,00,000 0  1,00,000 0  1,00,000	COUNTS OF GRANT 19 : THE MONTH OF :07/2020  Otal Grant  S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000	Available(+)/ over spent(-) balance amount at the beginning  34,80,000 0  1,00,000 0  1,00,000 0  1,00,000 0  1,00,000 0  1,00,000 0  1,00,000 0  1,00,000	Actual Expenditure for the Month OO

	.an						
	Voted: Charged:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	67,53,76
Sub Total(P/NP)	:Voted: Charged:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	67,53,76
Sub Total(Bdgt)			0	0	1,62,00,000	1,62,00,000	67,53,76
DRAFT eport ID CBDR012	0		ACCOUNTS OF GRANT 19 OR THE MONTH OF :07/20		FICE AND EMPOWER	Available(+)/ over spent(-)	Actual
Classification		0	Total Grant S	R	T	balance amount at the beginning	for the Month
 Revenue Section							
MH 2235 SOCIAL S	SECURITY AN	ID WELFARE					
State Plan							
	Voted: Charged:	21,00,000	0	0	21,00,000	21,00,000	(
Sub Total(P/NP)	:Voted: Charged:		0	0	21,00,000	21,00,000	(
Sub Total(Bdgt)	Voted: Charged:	21,00,000	0	0	21,00,000	21,00,000	
Sub Total(Sub)	Voted: Charged:	1,83,00,000	0	0	1,83,00,000	1,83,00,000	67,53,76
SB 22 REHABILITA	TION SUPPO	ORT TO MINOR VICT	IMS OF ROPE, CHILD ABU	JSE & OBJECTII	FICATION BACKGROUN		
State Plan							
State Plan	Voted: Charged:	97,00,000 0	0 0	0 0	97,00,000 0	90,47,500	3,17,75(
State Plan Sub Total(P/NP)	Charged:						
	Charged: :Voted: Charged:	97,00,000	0	0	97,00,000	90,47,500	3,17,750
Sub Total(P/NP) Sub Total(Bdgt)	Charged: :Voted: Charged: Voted: Charged:	97,00,000 0 97,00,000 0 97,00,000	0 0 0	0 0 0	97,00,000 0 97,00,000	90,47,500 0 90,47,500	3,17,75 ( 3,17,75(
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged:	97,00,000 0 97,00,000 0 97,00,000	0 0 0 0	0 0 0 0 0	97,00,000 0 97,00,000 0	90,47,500 0 90,47,500 0 90,47,500	3,17,75( 3,17,75( 3,17,75(
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub) SB 23 BAL FOSHAR S00N	:Voted: Charged: Voted: Charged: Voted: Charged:	97,00,000 0 97,00,000 0 97,00,000	0 0 0 0	0 0 0 0 0	97,00,000 0 97,00,000 0	90,47,500 0 90,47,500 0 90,47,500	3,17,75( 3,17,75( 3,17,75(
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 23 BAL FOSHAR S00N	Charged: :Voted: Charged: Voted: Charged: Voted: Charged: IAR	97,00,000 0 97,00,000 0 97,00,000	0 0 0 0 0 0	0 0 0 0 0	97,00,000 97,00,000 97,00,000 0	90,47,500 0 90,47,500 0 90,47,500	3,17,75( 3,17,75( 3,17,75(
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 23 BAL FOSHAF S00N State Non-Plan	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: iAR  Voted: Charged:	97,00,000 97,00,000 97,00,000 0 30,00,00,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97,00,000 97,00,000 97,00,000 97,00,000 0	90,47,500 90,47,500 0 90,47,500 0 30,00,00,000	3,17,75( 3,17,75( 3,17,75(
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 23 BAL POSHAF S00N State Non-Plan Sub Total(P/NP)	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: LAR  Voted: Charged: :Voted: Charged:	97,00,000 97,00,000 0 97,00,000 0 30,00,00,000 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97,00,000 97,00,000 97,00,000 97,00,000 0 30,00,00,000 30,00,00,000	90,47,500 90,47,500 90,47,500 0 30,00,00,000 0	3,17,75( 3,17,75( 3,17,75( (
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 23 BAL POSHAF SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) DRAFT	Charged:  :Voted:     Charged:  Voted:     Charged:  iAR  Voted:     Charged:  :Voted:     Charged:  Voted:     Charged:	97,00,000 97,00,000 97,00,000 97,00,000 0 30,00,00,000 0 30,00,00,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97,00,000 97,00,000 97,00,000 97,00,000 0 30,00,00,000 0 30,00,00,000	90,47,500 90,47,500 90,47,500 0 30,00,00,000 0 30,00,00,000 0	3,17,75( 3,17,75( 3,17,75( (
Sub Total(Bdgt) Sub Total(Sub) SB 23 BAL POSHAF SOON State Non-Plan Sub Total(P/NP)	Charged:  :Voted:     Charged:  Voted:     Charged:  iAR  Voted:     Charged:  :Voted:     Charged:  Voted:     Charged:	97,00,000 97,00,000 97,00,000 97,00,000 0 30,00,00,000 0 30,00,00,000 0 APPROPRIATION		0 0 0 0 0 0 0 0 0	97,00,000 97,00,000 97,00,000 97,00,000 0 30,00,00,000 0 30,00,00,000	90,47,500 90,47,500 90,47,500 0 30,00,00,000 0 30,00,00,000 0	3,17,75( 3,17,75( 3,17,75( ( 3,17,75(
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 23 BAL POSHAF S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) DRAFT eport ID CBDR012	Charged:  :Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  iNAR  Voted:     Charged:  :Voted:     Charged:  Voted:     Charged:  O	97,00,000 97,00,000 97,00,000 97,00,000 0 30,00,00,000 0 30,00,00,000 0 APPROPRIATION	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	97,00,000 97,00,000 97,00,000 0 30,00,00,000 0 30,00,00,000 0 30,00,00,000	90,47,500 90,47,500 90,47,500 90,47,500 0 30,00,00,000 0 30,00,00,000 0 30,00,00,000 0 MENT Available(+)/over spent(-) balance amount at the	3,17,75( 3,17,75( 3,17,75( () () () () () () () () () () () () ()
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 23 BAL POSHAF SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) DRAFT eport ID CBDR012	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: iAR  Voted: Charged: :Voted: Charged: Voted: Charged: 0	97,00,000 97,00,000 97,00,000 0 30,00,00,000 0 30,00,00,000 0 APPROPRIATION F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97,00,000 97,00,000 97,00,000 97,00,000 0 30,00,00,000 0 30,00,00,000 0	90,47,500 90,47,500 90,47,500 90,47,500 0 30,00,00,000 0 30,00,00,000 0 30,00,00,000 0 4ENT Available(+)/over spent(-) balance amount at the beginning	3,17,75( 3,17,75( 3,17,75( 3,17,75( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 23 BAL POSHAF SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) DRAFT eport ID CBDR012 Classification	Charged:  :Voted: Charged: Voted: Charged: ARR  Voted: Charged: :Voted: Charged: :Voted: Charged: Voted: Charged: 0	97,00,000 97,00,000 0 97,00,000 0 30,00,00,000 0 30,00,00,000 0 APPROPRIATION F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97,00,000 97,00,000 97,00,000 97,00,000 0 30,00,00,000 0 30,00,00,000 0	90,47,500 90,47,500 90,47,500 90,47,500 0 30,00,00,000 0 30,00,00,000 0 30,00,00,000 0 4ENT Available(+)/over spent(-) balance amount at the beginning	3,17,75( 3,17,75( 3,17,75( 3,17,75( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 23 BAL POSHAR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) DRAFT eport ID CBDR012 Classification Revenue Section MH 2235 SOCIAL S	Charged:  :Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  iAR  Voted:     Charged:  :Voted:     Charged:  One of the charged:  One of the charged:  Charged:  One of the charged:  Charged:  One of the cha	97,00,000 97,00,000 0 97,00,000 0 30,00,00,000 0 30,00,00,000 0 APPROPRIATION F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97,00,000 97,00,000 97,00,000 97,00,000 0 30,00,00,000 0 30,00,00,000 0	90,47,500 90,47,500 90,47,500 90,47,500 0 30,00,00,000 0 30,00,00,000 0 30,00,00,000 0 4ENT Available(+)/over spent(-) balance amount at the beginning	3,17,75( 3,17,75( 3,17,75( 3,17,75(  ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (

State Non-Plan	Voted:	39,39,000	0	0	39,39,000	34,32,194	2,67,614
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		39,39,000	0	0	39,39,000	34,32,194	2,67,614
State Plan	Charged:	0	0	0	0	0	0
	Voted: Charged:	52,80,000 0	0	0	52,80,000 0	47,44,582 0	1,10,980 0
Sub Total(P/NP)		52,80,000 0	0	0	52,80,000 0	47,44,582 0	1,10,980
Sub Total(Bdgt)		92,19,000	0	0	92,19,000	81,76,776 0	3,78,594
Sub Total(Sub)		92,19,000	0	0	0 92,19,000 0	81,76,776 0	0 3,78,594 0
SB 05 STATE WOME	Charged: N COMMISSIC		Ü	Ü	Ü	Ü	0
State Non-Plan							
	Voted: Charged:	1,05,42,000	0	0 0	1,05,42,000	85,54,464 0	9,92,942
Sub Total(P/NP)	:Voted:	1,05,42,000	0	0	1,05,42,000	85,54,464	9,92,942
	Charged:	0	0	0	0	0	0
eport ID CBDR012	0	APPROPRIATION ACCOU			CE AND EMPOWERM	ENT	
			MONTH OF :07/20			Available(+)/ over spent(-)	Actual :
		Tota	al Grant	R			Expenditure I for the
Classification		0	S		T	beginning	Month
Revenue Section							
	Voted: Charged:	5,00,000 0	0	0 0	5,00,000 0	4 <b>,</b> 96 <b>,</b> 978	0 0
Sub Total(P/NP)	·Voted·	5,00,000	0	0	5,00,000	4,96,978	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Charged:	0	0	0	1,10,42,000	90,51,442	9,92,942 0
Sub Total(Sub)	Voted: Charged:	1,10,42,000	0	0	1,10,42,000	90,51,442 0	9,92,942
SB 07 NUTRITION C90N	PROVISION U	INDER RAJIV GANDHI SCE	HEME FOR EMPOWERM	ENT OF ADOLESC	CENT GIRLS		
Share Central Pl	an						
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	_		0	0	1,00,000	1,00,000	0
State Plan							
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0 0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	2,00,000	0 0	0	2,00,000	2,00,000	0
DRAFT		NEW WELFARE SCHEMES					
Report ID CBDR012	U	APPROPRIATION ACCOU	JNTS OF GRANT 19	SOCIAL JUSTI	CE AND EMPOWERM	ENT	

			THE MONTH OF :07/202			- 12.12 (.) (	
			Total Grant	R		balance amount at the	
Classification			S		T	beginning 	Month
Revenue Section MH 2235 SOCIAL S	POUDING AN	D MELEADE					
SOON	ECONIII AN	DWEDFARE					
State Non-Plan							
	Voted: Charged:	1,000 0	0	0	1,000	1,000	0
Sub Total(P/NP)		1,000	0 0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:		0	0 0	1,000	1,000	0
SB 12 SCHEME FOR	R PROVIDING	ALTERNATIVE OPPOR	TUNITIES TO WOMEN IN	MORAL DANGER			
State Plan							
	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(Sub)	Voted: Charged:	10,00,000	0	0 0	10,00,000	10,00,000	0
SB 15 MOTHER TER	RESA MATRI	ASHRAY SAMBAL YOJN	A				
State Non-Plan							
	Voted: Charged:	1,02,65,000	0 0	0	1,02,65,000	97,80,331 0	0
State Plan	:Voted: Charged:	1,02,65,000 0	0	0 0	1,02,65,000	97,80,331 0	0
DRAFT Report ID CBDR012	20		CCOUNTS OF GRANT 19 THE MONTH OF :07/202			ENT  Available(+)/ over spent(-)	Actual :
			Total Grant	R		balance amount at the	Expenditure 1 for the
Classification			S 		T	beginning 	
Revenue Section MH 2235 SOCIAL S	SECURITY AN	D WELFARE					
	Voted: Charged:	7,05,00,000 0	0	0	7,05,00,000	5,01,33,444	21,50,970 0
Sub Total(P/NP)	:Voted: Charged:	7,05,00,000	0	0 0	7,05,00,000	5,01,33,444 0	21,50,970 0
Sub Total(Bdgt)	Voted: Charged:	8,07,65,000 0	0	0	8,07,65,000 0	5,99,13,775 0	21,50,970 0
Sub Total(Sub)			0	0	8,07,65,000 0		21 <b>,</b> 50 <b>,</b> 970 0
SB 17 MUKHYA MAN S00N	ITRI KANYAD	AN YOJNA					
State Plan							
		6,60,00,000 0	0	0	6,60,00,000 0	3,48,56,000	17,48,000 0
Sub Total(P/NP)	:Voted: Charged:	6,60,00,000 0	0	0 0	6,60,00,000 0	3,48,56,000 0	17,48,000 0
Sub Total(Bdgt)	Voted:	6,60,00,000	0	0	6,60,00,000	3,48,56,000	17,48,000

Sub Total(Sub)	Charged:	0	0	0	6,60,00,000	0	17,48,000
(	Charged:	0	0	0	0,80,00,000	3,48,36,000	17,48,000
SB 18 WIDOW REMARI S00N	KIAGE SCHEM	IE.					
State Plan							
	Voted: Charged:	51,00,000	0	0	51,00,000	49,00,000	5,00,000
Sub Total(P/NP):	Voted: Charged:	51,00,000	0	0	51,00,000	49,00,000	5,00,000
Sub Total(Bdgt)	Voted: Charged:	51,00,000	0	0	51,00,000	49,00,000	5,00,000
Report ID CBDR0120		APPROPRIATION	ACCOUNTS OF GRANT	19 SOCIAL JU	JSTICE AND EMPOWER	MENT	
		FC	R THE MONTH OF :07	//2020 (N )		Available(+)/	
						balance amount	Actual : Expenditure !
Classification		0	Total Grant S	R	T	beginning	for the Month
Revenue Section							
MH 2235 SOCIAL SE	CURITY AND	WELFARE					
Sub Total(Sub)	Voted: Charged:	51,00,000	0	0	51,00,000	49,00,000	5,00,000 0
SB 19 PRADHAN MAN' C90N	TRI MATRU V	ANDANA YOJNA					
Share Central Plan	n						
	Voted:	8,88,00,000	0	0	8,88,00,000	8,81,80,011	6,19,989
(	Charged:	0	0	0	0	0	0
Sub Total(P/NP):	Voted: Charged:		0	0	8,88,00,000	8,81,80,011	6,19,989 0
Sub Total(Bdgt) '	Voted:	8,88,00,000	0	0	8,88,00,000	8,81,80,011	6,19,989
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	99,00,000	0	0	99,00,000	28,79,922 0	28,21,341
Sub Total(P/NP):	Voted: Charged:	99,00,000	0	0	99,00,000	28,79,922 0	28,21,341
Sub Total(Bdgt)	Voted: Charged:	99,00,000	0	0	99,00,000	28,79,922 0	28,21,341
Cub Total (Cub) 1	Votod.	9,87,00,000	0	0	9,87,00,000	9,10,59,933	34,41,330
SB 20 SASHAKT MAH. S00N							
State Plan							
,	Voted: Charged:	2,48,00,000	0	0	2,48,00,000	2,48,00,000	0
Sub Total(P/NP):	Voted: Charged:	2,48,00,000	0	0	2,48,00,000	2,48,00,000	0
Sub Total(Bdgt)			0	0	2,48,00,000	2,48,00,000	0
DRAFT Report ID CBDR0120					JSTICE AND EMPOWER		C
		FC	R THE MONTH OF :07	'/2020 (N )		Available(+)/	
						balance amount	Actual : Expenditure 1
Classification			Total Grant S			at the beginning	
Revenue Section							
MH 2235 SOCIAL SE	CURITY AND	WELFARE					
Sub Total(Sub)	Voted: Charged:	2,48,00,000	0	0	2,48,00,000	2,48,00,000	0
SB 21 MAHILA SHAK' C90N	TI KENDRA						
Share Central Plan	n						

	Voted: Charged:	55,00,000	0 0	0	55,00,000	46,97,020 0	4,01,490 0
Sub Total(P/NP)	:Voted: Charged:	55,00,000	0	0	55,00,000 0	46,97,020 0	4,01,490 0
Sub Total(Bdgt)		55,00,000 0	0	0	55,00,000	46,97,020 0	4,01,490 0
State Plan							
	Voted: Charged:	5,00,000 0	0	0	5,00,000	5,00,000	0
Sub Total(P/NP)	:Voted: Charged:	5,00,000	0 0	0	5,00,000	5,00,000	0
Sub Total(Bdgt)		5,00,000	0	0	5,00,000 0	5,00,000	0
Sub Total(Sub)	Voted: Charged:	60,00,000	0	0	60,00,000	51,97,020	4,01,490
SB 22 POSHAN ABH C90N	IYAN						
Share Central Pl	an						
	Voted: Charged:	9,89,00,000	0	0	9,89,00,000	7,71,08,982 0	2,12,59,902
Sub Total(P/NP)		9,89,00,000	0	0	9,89,00,000	7,71,08,982 0	2,12,59,902
Sub Total(Bdgt)	Voted: Charged:	9,89,00,000	0	0	9,89,00,000	7,71,08,982 0	2,12,59,902 0
DRAFT Report ID CBDR012	0	FC	ACCOUNTS OF GRANT 19 :	0 (N )	E AND EMPOWERM	ENT  Available(+)/	
Classification		0	Total Grant	R	Т	over spent(-)	Actual : Expenditure : for the Month
	ECURITY AND	WELFARE					
Revenue Section	ECURITY AND	WELFARE					
Revenue Section	ECURITY AND  Voted: Charged:	WELFARE  1,00,00,000	0 0	0 0	1,00,00,000	57,43,031 0	7,40,762 0
Revenue Section	Voted: Charged:	1,00,00,000			1,00,00,000	57,43,031	
Revenue Section MH 2235 SOCIAL S State Plan	Voted: Charged: :Voted: Charged:	1,00,00,000	0	0	1,00,00,000	57,43,031 0 57,43,031	7,40,762
Revenue Section MH 2235 SOCIAL S State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	1,00,00,000 0 1,00,00,000 0 1,00,00,000	0 0 0	0 0 0	1,00,00,000 0 1,00,00,000 0 1,00,00,000	57,43,031 0 57,43,031 0 57,43,031	7,40,762 0 7,40,762
Revenue Section MH 2235 SOCIAL S State Plan Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,00,00,000 1,00,00,000 1,00,00,000 0 10,89,00,000	0 0 0 0	0 0 0 0	1,00,00,000 0 1,00,00,000 0 1,00,00,000 0	57,43,031 0 57,43,031 0 57,43,031 0 8,28,52,013	7,40,762 0 7,40,762 0 2,20,00,664
Revenue Section MH 2235 SOCIAL S State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 23 SAKSHAM GU	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,00,00,000 1,00,00,000 1,00,00,000 0 10,89,00,000	0 0 0 0	0 0 0 0	1,00,00,000 0 1,00,00,000 0 1,00,00,000 0	57,43,031 0 57,43,031 0 57,43,031 0 8,28,52,013	7,40,762 0 7,40,762 0 2,20,00,664
Revenue Section MH 2235 SOCIAL S State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 23 SAKSHAM GU SOON	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,00,00,000 1,00,00,000 1,00,00,000 0 10,89,00,000	0 0 0 0	0 0 0 0	1,00,00,000 0 1,00,00,000 0 1,00,00,000 0	57,43,031 0 57,43,031 0 57,43,031 0 8,28,52,013	7,40,762 0 7,40,762 0 2,20,00,664
Revenue Section MH 2235 SOCIAL S State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 23 SAKSHAM GU SOON	Voted: Charged: :Voted: Charged: Voted: Charged: DIYA BOARD Voted: Charged:	1,00,00,000 1,00,00,000 0 1,00,00,000 0 10,89,00,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 10,89,00,000 0	57,43,031 0 57,43,031 0 57,43,031 0 8,28,52,013 0	7,40,762 0 7,40,762 0 2,20,00,664 0
Revenue Section MH 2235 SOCIAL S State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 23 SAKSHAM GU SOON State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: DIYA BOARD Voted: Charged: :Voted: Charged:	1,00,00,000 1,00,00,000 1,00,00,000 10,89,00,000 15,00,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 10,89,00,000 0	57,43,031 0 57,43,031 0 57,43,031 0 8,28,52,013 0	7,40,762 0 7,40,762 0 2,20,00,664 0
Revenue Section MH 2235 SOCIAL S State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 23 SAKSHAM GU S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: DIYA BOARD Voted: Charged: :Voted: Charged: Voted: Charged:	1,00,00,000 1,00,00,000 1,00,00,000 10,89,00,000 15,00,000 15,00,000	0 0 0 0 0 0		1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 10,89,00,000 0 15,00,000 0 15,00,000	57,43,031 0 57,43,031 0 57,43,031 0 8,28,52,013 0	7,40,762 0 7,40,762 0 2,20,00,664 0 7,50,000 0 7,50,000
Revenue Section MH 2235 SOCIAL S State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 23 SAKSHAM GU S00N State Non-Plan  Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: DIYA BOARD Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,00,00,000  1,00,00,000  1,00,00,000  10,89,00,000  15,00,000  15,00,000  15,00,000			1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 0 15,00,000 0 15,00,000 0 15,00,000	57,43,031 0 57,43,031 0 57,43,031 0 8,28,52,013 0 15,00,000 0 15,00,000 0 15,00,000	7,40,762 0 7,40,762 0 2,20,00,664 0 7,50,000 0 7,50,000
Revenue Section MH 2235 SOCIAL S State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 23 SAKSHAM GU SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub) SB 24 SWADHAR GR	Voted: Charged: :Voted: Charged: Voted: Charged: DIYA BOARD Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,00,000  1,00,00,000  1,00,00,000  10,89,00,000  15,00,000  15,00,000  15,00,000			1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 0 15,00,000 0 15,00,000 0 15,00,000	57,43,031 0 57,43,031 0 57,43,031 0 8,28,52,013 0 15,00,000 0 15,00,000 0 15,00,000	7,40,762 0 7,40,762 0 2,20,00,664 0 7,50,000 0 7,50,000
Revenue Section MH 2235 SOCIAL S State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 23 SAKSHAM GU S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 24 SWADHAR GR C90N	Voted: Charged: :Voted: Charged: Voted: Charged: DIYA BOARD Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,00,000  1,00,00,000  1,00,00,000  10,89,00,000  15,00,000  15,00,000  15,00,000			1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 0 15,00,000 0 15,00,000 0 15,00,000	57,43,031 0 57,43,031 0 57,43,031 0 8,28,52,013 0 15,00,000 0 15,00,000 0 15,00,000	7,40,762 0 7,40,762 0 2,20,00,664 0 7,50,000 0 7,50,000

Sub Total(Bdgt)	Voted: Charged:	11,00,000	0	0	11,00,000	11,00,000	0
DRAFT Report ID CBDR012	0		2017/20 00 00 10				
			COUNTS OF GRANT 19 :		CE AND EMPOWERM.	Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification			otal Grant S	R	T	at the beginning	Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
S10N							
State Plan							
	Voted: Charged:	1,20,000	0	0	1,20,000	1,20,000	0
Sub Total(P/NP)	:Voted: Charged:	1,20,000	0	0 0	1,20,000	1,20,000	0
Sub Total(Bdgt)	Voted: Charged:	1,20,000	0	0	1,20,000	1,20,000	0
Sub Total(Sub)	Voted: Charged:	12,20,000	0	0	12,20,000	12,20,000	0
SB 25 REHABILITA S00N	TION ASSIST	ANCE TO INMATES OF	BAL / BALIKA ASHRAM	S			
State Plan							
	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(Bdgt)	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(Sub)	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
SB 26 VO DIN S00N							
State Non-Plan							
	Voted: Charged:	3,24,00,000	0	0	3,24,00,000	3,24,00,000	0
Sub Total(P/NP)	:Voted: Charged:	3,24,00,000	0 0	0	3,24,00,000	3,24,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	3,24,00,000	3,24,00,000	0
Report ID CBDR012	0	APPROPRIATION ACC	COUNTS OF GRANT 19	SOCIAL JUSTI	CE AND EMPOWERM	ENT	
		FOR T	THE MONTH OF :07/202			Available(+)/	
		_		_		balance amount	Actual : Expenditure !
Classification			otal Grant S	R	T	at the beginning	
Revenue Section							
MH 2235 SOCIAL S							
	Charged:		0	0	0		0
	Charged:	44,88,47,000 0 TARY ORGANISATIONS	0	0	44,88,47,000 0	35,91,27,959 0	3,23,63,990 0
SB 02 OTHER VOLU	NTARY ORGAN	ISATION					
State Plan							
	Voted: Charged:	4,52,00,000	0	0	4,52,00,000	3,21,42,945 0	0
Sub Total(P/NP)	:Voted: Charged:	4,52,00,000	0	0	4,52,00,000	3,21,42,945 0	0
Sub Total(Bdgt)			0	0	4,52,00,000	3,21,42,945 0	0
	2						

Sub Total(Sub)	Voted: Charged:	4,52,00,000	0	0	4,52,00,000 0		0
SB 03 ASSISTANCE S00N	TO H.P. S	TATE LEGAL SERVIO	CE AUTHORITY				
State Plan							
	Voted: Charged:	2,00,000	0	0	2,00,000		0
Sub Total(P/NP)	:Voted: Charged:		0	0	2,00,000		0
Sub Total(Bdgt)	Voted: Charged:	2,00,000	0	0	, ,		0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
SB 04 PARIVAR SA C00N	НАУАТА						
Full Central Pla DRAFT Report ID CBDR012			ACCOUNTS OF GRANDOR THE MONTH OF :(		JUSTICE AND EMPOWE	RMENT  Available(+)/	
Classification		0	Total Grant S	R	T	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section						Deginiing	Month
MH 2235 SOCIAL S	ECURITY AN	D WELFARE					
	Voted: Charged:	4,00,00,000	0	0 0	4,00,00,000		24,00,000
Sub Total(P/NP)	:Voted: Charged:		0	0	4,00,00,000		24,00,000
Sub Total(Bdgt)	Voted: Charged:	4,00,00,000	0	0			24,00,000
Sub Total(Sub)	Voted: Charged:	4,00,00,000	0	0	4,00,00,000		24,00,000
SB 08 GRANT TO O S00N	THER VOLUN	TARY ORGANISATION	IS UNDER SC/OBC AN	ND MINORITIES #	AFFAIRS DEPTT.		
State Plan							
	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	93,81,451 0	0
	Charged:	1,50,00,000	0	0	1,50,00,000	93,81,451	0
Sub Total(Bdgt)	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	93,81,451	0
Sub Total(Sub)	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	93,81,451 0	0
Sub Total(Min)	Voted: Charged:	10,04,00,000	0	0	10,04,00,000	7,92,24,396 0	24,00,000
MI 2000THER PR	OGRAMMES						
SB 01 SKILL UPGR S00N	ADATION WI	TH JOB OUTSOURCIN	IG GUARANTEE				
State Plan							
DRAFT	Voted: Charged:	1,21,00,000	0	0	1,21,00,000	1,21,00,000	0
Report ID CBDR012	0				JUSTICE AND EMPOWE	RMENT	
			OR THE MONTH OF :(			Available(+)/	Actual :
			Total Grant	R		balance amount	Expenditure 1
Classification		0	S		Т	at the beginning	
Revenue Section							
MH 2235 SOCIAL S	ECURITY AN	D WELFARE					

	:Voted: Charged:	1,21,00,000	0	0	1,21,00,000		0
Sub Total(Bdgt)		1,21,00,000	0	0	1,21,00,000	1,21,00,000	0
Sub Total(Sub)	Voted: Charged:	1,21,00,000	0	0	1,21,00,000	1,21,00,000	0
Sub Total(Min)	Voted: Charged:	1,21,00,000	0	0		1,21,00,000	0
Sub Total(SM)			0	0	3,86,78,85,000	3,07,73,54,132	28,74,75,565
SM 60 OTHER SOC		0 TY AND WELFARE P	0 ROGRAMMES	0	0	0	0
		IAL SECURITY SCH					
SB 01 OLD AGE PE C00N	NSION UNDE	R SOCIAL SECURIT	Y SCHEME				
Full Central Pla	n						
	Voted:	38,00,00,000	0	0	38,00,00,000	17,11,44,261	7,56,09,465
	Charged:		0	0	0		0
Sub Total(P/NP)		38,00,00,000	0	0	38,00,00,000	17,11,44,261	
Sub Total(Bdgt)	Voted: Charged:		0	0	38,00,00,000	17,11,44,261 0	7,56,09,465 0
State Non-Plan							
State Non-Fian	Voted:		0	0		3,18,32,36,048	87,65,96,051 0
DRAFT	Charged:	0	0	U	0	Ü	Ü
Report ID CBDR012	U		ACCOUNTS OF GRANT 19 OR THE MONTH OF :07/202		FICE AND EMPOWER	MENT	
				- (N )		Available(+)/ over spent(-)	Agtual :
							Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Classification Revenue Section		0		R	т		
Revenue Section				R	Т		
				R	T		
Revenue Section				R	Т		
Revenue Section				R	T		
Revenue Section				R	Т		
Revenue Section				R	T		
Revenue Section MH 2235 SOCIAL S	ECURITY AN	D WELFARE	S 			beginning	Month
Revenue Section MH 2235 SOCIAL S	ECURITY AN				4,55,70,12,000 0	beginning	Month
Revenue Section MH 2235 SOCIAL S	ECURITY AN :Voted: Charged:	D WELFARE  4,55,70,12,000	s 		4,55,70,12,000 0	beginning	Month  87,65,96,051
Revenue Section MH 2235 SOCIAL S Sub Total(P/NP)	:Voted: Charged: Voted: Charged:	D WELFARE  4,55,70,12,000 0 4,55,70,12,000	S 0 0	0 0	4,55,70,12,000 0 4,55,70,12,000 0	beginning  3,18,32,36,048  0  3,18,32,36,048	Month 87,65,96,051 0 87,65,96,051
Revenue Section MH 2235 SOCIAL S Sub Total(P/NP) Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged:	4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000	S 0 0 0	0 0 0	4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000	beginning  3,18,32,36,048 0 3,18,32,36,048 0 3,35,43,80,309	Month  87,65,96,051 0 87,65,96,051 0 95,22,05,516
Revenue Section MH 2235 SOCIAL S Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged:	4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000	S 0 0 0	0 0 0	4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000	beginning  3,18,32,36,048 0 3,18,32,36,048 0 3,35,43,80,309	Month  87,65,96,051 0 87,65,96,051 0 95,22,05,516
Revenue Section MH 2235 SOCIAL S  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 02 WIDOW PENS	:Voted: Charged: Voted: Charged: Voted: Charged:	4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000	S 0 0 0	0 0 0	4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000	beginning  3,18,32,36,048 0 3,18,32,36,048 0 3,35,43,80,309	Month  87,65,96,051 0 87,65,96,051 0 95,22,05,516
Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 WIDOW PENS SOON	:Voted: Charged: Voted: Charged: Voted: Charged:	D WELFARE  4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0 SOCIAL SECURITY	S 0 0 0	0 0 0	4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000	beginning  3,18,32,36,048 0 3,18,32,36,048 0 3,35,43,80,309	Month  87,65,96,051 0 87,65,96,051 0 95,22,05,516
Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 WIDOW PENS SOON	:Voted: Charged: Voted: Charged: Voted: Charged: UNDER	D WELFARE  4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0 SOCIAL SECURITY	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0	beginning  3,18,32,36,048 0 3,18,32,36,048 0 3,35,43,80,309 0	Month  87,65,96,051 0 87,65,96,051 0 95,22,05,516 0
Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 WIDOW PENS SOON	:Voted: Charged: Voted: Charged: Uoted: Charged: ION UNDER	D WELFARE  4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0 SOCIAL SECURITY 98,50,24,000 0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0	beginning  3,18,32,36,048 0 3,18,32,36,048 0 3,35,43,80,309 0	Month  87,65,96,051 0 87,65,96,051 0 95,22,05,516 0
Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 WIDOW PENS S00N  State Non-Plan	:Voted: Charged: Voted: Charged: Uoted: Charged: ION UNDER	D WELFARE  4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0 SOCIAL SECURITY 98,50,24,000 0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0	beginning  3,18,32,36,048 0 3,18,32,36,048 0 3,35,43,80,309 0  66,96,84,093 0	Month  87,65,96,051 0 87,65,96,051 0 95,22,05,516 0
Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 WIDOW PENS S00N  State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: ION UNDER  Voted: Charged: :Voted: Charged:	D WELFARE  4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0 SOCIAL SECURITY 98,50,24,000 0 98,50,24,000 0 98,50,24,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0 98,50,24,000	beginning  3,18,32,36,048 0 3,18,32,36,048 0 3,35,43,80,309 0  66,96,84,093 0	Month  87,65,96,051 0 87,65,96,051 0 95,22,05,516 0 17,52,45,033 0
Revenue Section MH 2235 SOCIAL S  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 02 WIDOW PENS S00N State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: ION UNDER  Voted: Charged: :Voted: Charged: Charged:	D WELFARE  4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0 SOCIAL SECURITY 98,50,24,000 0 98,50,24,000 0 98,50,24,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0 98,50,24,000 0 98,50,24,000	beginning  3,18,32,36,048 0 3,18,32,36,048 0 3,35,43,80,309 0  66,96,84,093 0  66,96,84,093 0  66,96,84,093	Month  87,65,96,051 0 87,65,96,051 0 95,22,05,516 0 17,52,45,033 0 17,52,45,033
Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 WIDOW PENS SOON State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub) SB 03 INDIRA GAN	:Voted: Charged: Voted: Charged: Voted: Charged: ION UNDER  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	D WELFARE  4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0 SOCIAL SECURITY  98,50,24,000 0 98,50,24,000 0 98,50,24,000 0 98,50,24,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0 98,50,24,000 0 98,50,24,000 0 98,50,24,000	beginning  3,18,32,36,048 0 3,18,32,36,048 0 3,35,43,80,309 0  66,96,84,093 0  66,96,84,093 0  66,96,84,093	Month  87,65,96,051 0 87,65,96,051 0 95,22,05,516 0 17,52,45,033 0 17,52,45,033 0 17,52,45,033
Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 WIDOW PENS S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 INDIRA GAN C00N	:Voted: Charged: Voted: Charged: Voted: Charged: ION UNDER  Voted: Charged: Voted: Charged: Voted: Charged: Under Charged: Voted: Charged: Voted: Charged: Voted: Charged:	D WELFARE  4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0 SOCIAL SECURITY  98,50,24,000 0 98,50,24,000 0 98,50,24,000 0 98,50,24,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0 98,50,24,000 0 98,50,24,000 0 98,50,24,000	beginning  3,18,32,36,048 0 3,18,32,36,048 0 3,35,43,80,309 0  66,96,84,093 0  66,96,84,093 0  66,96,84,093	Month  87,65,96,051 0 87,65,96,051 0 95,22,05,516 0 17,52,45,033 0 17,52,45,033 0 17,52,45,033
Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 WIDOW PENS SOON State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub) SB 03 INDIRA GAN	:Voted: Charged: Voted: Charged: Voted: Charged: ION UNDER  Voted: Charged: Charged: Voted: Charged: Voted: Charged: DHI NATION	D WELFARE  4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0 SOCIAL SECURITY 98,50,24,000 0 98,50,24,000 0 98,50,24,000 0 98,50,24,000 0 AL WIDOW PENSION	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0 98,50,24,000 0 98,50,24,000 0 98,50,24,000	beginning  3,18,32,36,048 0 3,18,32,36,048 0 3,35,43,80,309 0  66,96,84,093 0  66,96,84,093 0  66,96,84,093 0	Month  87,65,96,051 0 87,65,96,051 0 95,22,05,516 0  17,52,45,033 0 17,52,45,033 0 17,52,45,033
Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 WIDOW PENS S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 INDIRA GAN C00N	:Voted: Charged: Voted: Charged: Voted: Charged: ION UNDER  Voted: Charged: Voted: Charged: Voted: Charged: Under Charged: Voted: Charged: Voted: Charged: Voted: Charged:	D WELFARE  4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0 SOCIAL SECURITY  98,50,24,000 0 98,50,24,000 0 98,50,24,000 0 98,50,24,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0 98,50,24,000 0 98,50,24,000 0 98,50,24,000	beginning  3,18,32,36,048 0 3,18,32,36,048 0 3,35,43,80,309 0  66,96,84,093 0  66,96,84,093 0  66,96,84,093	Month  87,65,96,051 0 87,65,96,051 0 95,22,05,516 0 17,52,45,033 0 17,52,45,033 0 17,52,45,033
Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 WIDOW PENS S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 INDIRA GAN C00N	:Voted: Charged: Voted: Charged: Voted: Charged: ION UNDER  Voted: Charged: Voted: Charged: Voted: Charged: Unted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	D WELFARE  4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0 SOCIAL SECURITY  98,50,24,000 0 98,50,24,000 0 98,50,24,000 0 0 98,50,24,000 0 0 AL WIDOW PENSION	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0 98,50,24,000 0 98,50,24,000 0 98,50,24,000 0	beginning  3,18,32,36,048 0 3,18,32,36,048 0 3,35,43,80,309 0 66,96,84,093 0 66,96,84,093 0 66,96,84,093 0 4,43,77,421	Month  87,65,96,051 0 87,65,96,051 0 95,22,05,516 0  17,52,45,033 0 17,52,45,033 0 17,52,45,033 0 17,52,45,033 0
Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 WIDOW PENS S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 INDIRA GAN C00N	:Voted: Charged: Voted: Charged: Voted: Charged: ION UNDER  Voted: Charged: Voted: Charged: Voted: Charged: Unded: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Charged:	D WELFARE  4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0 SOCIAL SECURITY  98,50,24,000 0 98,50,24,000 0 98,50,24,000 0 98,50,24,000 0 AL WIDOW PENSION 0 9,00,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		4,55,70,12,000 0 4,55,70,12,000 0 4,93,70,12,000 0 98,50,24,000 0 98,50,24,000 0 98,50,24,000 0	beginning  3,18,32,36,048 0 3,18,32,36,048 0 3,35,43,80,309 0 66,96,84,093 0 66,96,84,093 0 66,96,84,093 0 4,43,77,421 0	Month  87,65,96,051 0 87,65,96,051 0 95,22,05,516 0  17,52,45,033 0 17,52,45,033 0 17,52,45,033 0 17,52,45,033 0

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	9,00,00,000	0	0	9,00,00,000	4,43,77,421	1,12,79,620 0
DRAFT eport ID CBDR012	-						
		FC	ACCOUNTS OF GRANT 19 OR THE MONTH OF :07/20	20 (N )	FICE AND EMPOWER	MENT Available(+)/	
			Total Grant	- R		over spent(-)	Expenditure 1
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2235 SOCIAL S							
Sub Total(Sub)	Charged:	9,00,00,000	0	0	9,00,00,000	4,43,77,421 0	1,12,79,620 0
SB 04 INDIRA GAN C00N	IDHI NATIONA	AL DISABLED PENSI	ON SCHEME				
'ull Central Pla	ın						
	Voted: Charged:	90,00,000	0	0	90,00,000	71,88,953 0	22,81,406
Sub Total(P/NP)	:Voted: Charged:	90,00,000	0	0	90,00,000	71,88,953 0	22,81,406
Sub Total(Bdgt)	Voted: Charged:	90,00,000	0 0	0	90,00,000	71,88,953 0	22,81,406
State Non-Plan							
	Voted: Charged:	68,34,26,000	0	0	68,34,26,000	48,90,36,903 0	14,99,16,770 0
Sub Total(P/NP)	:Voted: Charged:	68,34,26,000	0	0	68,34,26,000 0	48,90,36,903 0	14,99,16,770 0
Sub Total(Bdgt)	Voted: Charged:	68,34,26,000	0	0	68,34,26,000	48,90,36,903	14,99,16,770 0
Sub Total(Sub)	Voted: Charged:	69,24,26,000	0	0	69,24,26,000	49,62,25,856 0	15,21,98,176 0
SB 06 TRANSGENDE S00N	R PENSION U	UNDER SOCIAL SECU	JRITY SCHEME				
State Non-Plan							
	Voted: Charged:	16,20,000	0	0	16,20,000	16,12,535 0	7,650 0
Sub Total(P/NP)	:Voted: Charged:	16,20,000	0	0	16,20,000	16,12,535 0	7,650 0
		16,20,000	0	0	16,20,000	16,12,535 0	7,650 0
eport ID CBDR012	10		ACCOUNTS OF GRANT 19		TICE AND EMPOWER	MENT	
			OR THE MONTH OF :07/20			Available(+)/	
			Total Grant	D		over spent(-) balance amount	Expenditure 1
Classification			S S		T	at the beginning	MOULU
Revenue Section							
		D WELFARE					
MH 2235 SOCIAL S	ECURITY ANI		0 0				
MH 2235 SOCIAL S Sub Total(Sub) Sub Total(Min)	Voted: Charged: Voted: Charged:	16,20,000 0 6,70,60,82,000 0	0 0 0 0 VERNMENT PROVIDENT				
4H 2235 SOCIAL S Sub Total(Sub) Sub Total(Min) MI 104DEPOSIT FUND	Voted: Charged: Voted: Charged: LINKED INST	16,20,000 0 6,70,60,82,000 0	0 0 VERNMENT PROVIDENT				
4H 2235 SOCIAL S Sub Total(Sub) Sub Total(Min) MI 104DEPOSIT FUND SB 01 PAYMENT UN S00N	Voted: Charged: Voted: Charged: LINKED INST	16,20,000 0 6,70,60,82,000 0 URANCE SCHEME-GOV	0 0 VERNMENT PROVIDENT				
MH 2235 SOCIAL S Sub Total(Sub) Sub Total(Min) MI 104DEPOSIT FUND SB 01 PAYMENT UN S00N	Voted: Charged: Voted: Charged: Linked Inst	16,20,000 0 6,70,60,82,000 0 URANCE SCHEME-GOV	0 0 VERNMENT PROVIDENT CE SCHEME		6,70,60,82,000 0	4,56,62,80,214 0	1,29,09,35,995
MH 2235 SOCIAL S Sub Total (Sub) Sub Total (Min) MI 104DEPOSIT FUND SB 01 PAYMENT UN S00N State Non-Plan	Voted: Charged: Voted: Charged: LINKED INSU	16,20,000 0 6,70,60,82,000 0 URANCE SCHEME-GOV	0 0 VERNMENT PROVIDENT CE SCHEME 0 0	0 0	2,20,00,000 0	4,56,62,80,214 0	1,29,09,35,995 0

Classification			otal Grant S	R		balance amount at the beginning	Expenditure for the Month
eport ID CBDR012	0	FOR T	COUNTS OF GRANT 19 THE MONTH OF :07/202	0 (N )		Available(+)/ over spent(-)	Actual
DRAFT	Charged:	2,000	0 0	0	2,000	2,000 0	
State Non-Plan							
BB 16 ASSISTANCE S00N	Charged: TO VICTIMS (	0 OF DISTURBANCES	0	0	0	0	
Sub Total(Sub)	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	
Sub Total(Bdgt)	Voted:	1,00,00,000	0 0 0	0 0	1,00,00,000	1,00,00,000	
Sub Total(P/NP)	Charged: :Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	
State Non-Plan	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	
SB 15 PAYMENT OF SOON	COMPENSATION	N OF NO FAULT LIAB	BILITY FOR MOTOR ACC	IDENT			
Sub Total(Sub)	-	6,00,00,000	0	0	6,00,00,000	5,79,33,040 0	45,07,9
Sub Total(Bdgt)	Voted: Charged:	6,00,00,000	0	0	6,00,00,000	5,79,33,040 0	45,07,9
Sub Total(P/NP)	:Voted: Charged:	6,00,00,000 0	0	0	6,00,00,000	5,79,33,040 0	45,07,9
	Voted: Charged:	6,00,00,000	0 0	0	6,00,00,000	5,79,33,040 0	45,07,9
S00N tate Non-Plan							
	PAYMENT TO FA	AMILIES OF GOVT. S	SERVANTS				
Sub Total (Min) MI 2000THER PR	Charged:	1,90,00,000	0	0	1,90,00,000	1,68,00,000	14,00,0
H 2235 SOCIAL S							
evenue Section			.=========				
lassification		0	otal Grant S	R	T	over spent(-) balance amount at the beginning	Actual Expenditure for the Month
port ID CBDR012	0	FOR T	COUNTS OF GRANT 19 THE MONTH OF :07/202	0 (N )	AND EMPOWERM	MENT  Available(+)/	
RAFT	Charged:	1,90,00,000	0	0	1,90,00,000	1,68,00,000	14,00,0
Sub Total(Bdgt)	Voted: Charged:	1,90,00,000	0	0	1,90,00,000	1,68,00,000	14,00,0
Sub Total(P/NP)	:Voted: Charged:	1,90,00,000	0	0	1,90,00,000	1,68,00,000	14,00,0
	Voted: Charged:	1,90,00,000	0	0	1,90,00,000	1,68,00,000 0	14,00,0
S00N tate Non-Plan							
	OUP PERSONAL	ACCIDENT INSURANC	E SCHEME FOR GOVERN	MENT EMPLOYEES			
MT 105COVERNME	Charged:	0 INSURANCE SCHEME	0	Ō	0	0	,,
Sub Total (Min)	Voted:	2,20,00,000	0	0	2,20,00,000	2,08,00,000	13,20,0

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total(P/NP)	:Voted: Charged:	2,000 0	0	0	2,000 0	2,000	0
Sub Total(Bdgt)	Voted: Charged:	2,000	0	0	2,000	2,000	0
Sub Total(Sub)		2,000	0	0	2,000	2,000	0
SB 24 LIFE INSUR	ANCE COVER :	TO SAFAI KARAMCHAI	RIS AND WORKERS OF WAT	ER TREATMENT E	PLANTS		
State Non-Plan							
	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(Bdgt)		10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(Sub)	Voted: Charged:	10,00,000	0 0	0	10,00,000	10,00,000	0
Sub Total(Min)	Charged:	7,10,02,000 0	0	0	7,10,02,000 0	6,89,35,040 0	45,07,985 0
SB 03 PENSIONERS S00N	OF IRRIGAT	ION AND PUBLIC WOR	RKS DEPARTMENT				
State Non-Plan							
	Voted: Charged:	2,91,25,000	0	0	2,91,25,000	1,95,98,292 0	65,60,652 0
DRAFT Report ID CBDR012	0	APPROPRIATION AG	CCOUNTS OF GRANT 19 S	OCIAL JUSTICE	AND EMPOWERM	ENT	
		FOR	THE MONTH OF :07/2020	(N )		Available(+)/ over spent(-)	Actual :
							ACCUAI .
Classification			Fotal Grant	R		balance amount at the	Expenditure 1 for the
Classification		0	Cotal Grant S	R	Т	balance amount	Expenditure 1
		0		R		balance amount at the	Expenditure 1 for the
Revenue Section	ECURITY AND	0		R	Т	balance amount at the	Expenditure 1 for the Month
Revenue Section MH 2235 SOCIAL S Sub Total(P/NP)	ECURITY AND  :Voted: Charged:	O WELFARE 2,91,25,000	S 0 0	0	2,91,25,000 0	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2235 SOCIAL S Sub Total(P/NP) Sub Total(Bdgt)	:Voted: Charged: Voted: Charged:	O WELFARE 2,91,25,000 0 2,91,25,000	0 0 0	0 0 0	2,91,25,000 0 2,91,25,000	1,95,98,292 0 1,95,98,292	Expenditure 1 for the Month 65,60,652 0 65,60,652 0
Revenue Section MH 2235 SOCIAL S Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged:	0 WELFARE 2,91,25,000 0 2,91,25,000 0 2,91,25,000	0 0 0 0	0 0	2,91,25,000 0 2,91,25,000	1,95,98,292 0	Expenditure 1 for the Month
Revenue Section MH 2235 SOCIAL S Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged:	0 WELFARE 2,91,25,000 0 2,91,25,000 0 2,91,25,000	0 0 0 0	0 0 0	2,91,25,000 0 2,91,25,000 0 2,91,25,000	1,95,98,292 0 1,95,98,292 0 1,95,98,292	Expenditure 1 for the Month
Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 PENSIONERS	:Voted: Charged: Voted: Charged: Voted: Charged: OF ECONOMIC	0 WELFARE  2,91,25,000 0 2,91,25,000 0 2,91,25,000 0 CS AND STATISTIC I	0 0 0 0 0 0	0 0 0 0	2,91,25,000 0 2,91,25,000 0 2,91,25,000	balance amount at the beginning  1,95,98,292 0 1,95,98,292 0 1,95,98,292 0	Expenditure 1 for the Month 65,60,652 0 65,60,652 0
Revenue Section MH 2235 SOCIAL S Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 PENSIONERS S00N	:Voted: Charged: Voted: Charged: Voted: Charged:	0 WELFARE 2,91,25,000 0 2,91,25,000 0 2,91,25,000	0 0 0 0	0 0 0	2,91,25,000 0 2,91,25,000 0 2,91,25,000	1,95,98,292 0 1,95,98,292 0 1,95,98,292	Expenditure 1 for the Month
Revenue Section MH 2235 SOCIAL S Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 PENSIONERS S00N	:Voted: Charged: Voted: Charged: Voted: Charged: OF ECONOMIC	0 WELFARE  2,91,25,000 0 2,91,25,000 0 2,91,25,000 0 CS AND STATISTIC I	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	2,91,25,000 0 2,91,25,000 0 2,91,25,000 0	balance amount at the beginning  1,95,98,292 0 1,95,98,292 0 1,95,98,292 0 1,95,98,292 0	Expenditure 1 for the Month 65,60,652 0 65,60,652 0 4,69,977
Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 PENSIONERS S00N State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 WELFARE  2,91,25,000 0 2,91,25,000 0 2,91,25,000 0 CS AND STATISTIC I	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,91,25,000 0 2,91,25,000 0 2,91,25,000 0	balance amount at the beginning  1,95,98,292 0 1,95,98,292 0 1,95,98,292 0 1,95,98,292 0 1,2,87,133 0	Expenditure 1 for the Month
Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 PENSIONERS S00N State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 WELFARE  2,91,25,000 0 2,91,25,000 0 2,91,25,000 0 CS AND STATISTIC I	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,91,25,000 0 2,91,25,000 0 2,91,25,000 0 16,64,000 0	balance amount at the beginning  1,95,98,292 0 1,95,98,292 0 1,95,98,292 0 1,95,98,292 0 1,2,87,133 0 12,87,133 0 12,87,133	Expenditure 1 for the Month
Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 PENSIONERS S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt)	:Voted: Charged: Voted: Charged:	O  WELFARE  2,91,25,000 0 2,91,25,000 0 2,91,25,000 0 CS AND STATISTIC I  16,64,000 0 16,64,000 0 16,64,000	0 0 0 0 0 0 0 0 0 0		2,91,25,000 0 2,91,25,000 0 2,91,25,000 0 16,64,000 0 16,64,000 0	balance amount at the beginning  1,95,98,292 0 1,95,98,292 0 1,95,98,292 0 1,95,98,292 0 1,2,87,133 0 12,87,133 0 12,87,133 0 12,87,133	Expenditure 1 for the Month   65,60,652
Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 PENSIONERS S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 PENSIONERS	:Voted: Charged: Voted: Charged:	0 WELFARE  2,91,25,000 0 2,91,25,000 0 2,91,25,000 0 CS AND STATISTIC I  16,64,000 0 16,64,000 0 16,64,000 0 16,64,000	0 0 0 0 0 0 0 0 0 0		2,91,25,000 0 2,91,25,000 0 2,91,25,000 0 16,64,000 0 16,64,000 0	balance amount at the beginning  1,95,98,292 0 1,95,98,292 0 1,95,98,292 0 1,95,98,292 0 1,2,87,133 0 12,87,133 0 12,87,133 0 12,87,133	Expenditure 1 for the Month   65,60,652
Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 PENSIONERS S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 PENSIONERS S00N	:Voted: Charged: Voted: Charged:	0 WELFARE  2,91,25,000 0 2,91,25,000 0 2,91,25,000 0 CS AND STATISTIC I  16,64,000 0 16,64,000 0 16,64,000 0 16,64,000	0 0 0 0 0 0 0 0 0 0		2,91,25,000 0 2,91,25,000 0 2,91,25,000 0 16,64,000 0 16,64,000 0	balance amount at the beginning  1,95,98,292 0 1,95,98,292 0 1,95,98,292 0 1,95,98,292 0 1,2,87,133 0 12,87,133 0 12,87,133 0 12,87,133	Expenditure 1 for the Month   65,60,652

:Voted: Charged:	41,59,000	0	0	41,59,000 0	12,36,148 0	4,08,402 0
Voted: Charged:	41,59,000 0	0	0	41,59,000	12,36,148 0	4,08,402
0		INTS OF CRANT 19	SOCIAL THEFT	TOE AND EMPOWERN	MENT.	
	FOR TH	E MONTH OF :07/20	20 (N )		Available(+)/	
					over spent(-) balance amount	Expenditure 1
	Tota O	al Grant S	R	T	at the beginning	for the Month
ECURITY AND	) WELFARE					
Voted: Charged:	41,59,000 0	0	0	41,59,000	12,36,148 0	4,08,402
OF FUNDS F	RESERVE WITH FINANCE	DEPARTMENT				
		0	0	50,00,00,000		0
Charged:	0	0	0	0	0	0
:Voted:	50,00,00,000	0	0	50,00,00,000	50,00,00,000	0
Charged:	0	0		0		0
Voted: Charged:	50,00,00,000	0	0	50,00,00,000	50,00,00,000	0
Voted: Charged:	50,00,00,000	0	0	50,00,00,000	50,00,00,000	0
OF FISHERI	ES DEPARTMENT					
Voted: Charged:	8,31,000 0	0	0	8,31,000 0	4,46,528 0	51,477 0
	8,31,000	0	0	8,31,000	4,46,528	51,477
						0 51,477
				0	0	0
Voted: Charged:	8,31,000 0	0	0	8,31,000 0	4,46,528 0	51,477 0
OF TOURISM	1 AND CIVIL AVIATION	DEPARTMENT				
		0	0	4,15,000		8,161 0
:Voted:	4,15,000	0	0	4,15,000	4,15,000	8,161
0	APPROPRIATION ACCO.	INTS OF CRANT 19	TRIIT. JATOOR	TOE AND EMPOWERM	MENT.	
	FOR TH	E MONTH OF :07/20	20 (N )	-1- 1110 PHI OWER	Available(+)/	
					over spent(-) balance amount	Actual Expenditure
	Tota	al Grant	R		at the beginning	for the
	0	S		1	beginning	MOTICII
						MOTICII
		s 				MOTICII
	Voted: Charged:  O  ECURITY AND Voted: Charged:  Voted: Charged:	APPROPRIATION ACCOUNTS	Voted: 41,59,000 0  APPROPRIATION ACCOUNTS OF GRANT 19 FOR THE MONTH OF:07/20  Total Grant O S  ECURITY AND WELFARE  Voted: 41,59,000 0 Charged: 0 0 OF FUNDS RESERVE WITH FINANCE DEPARTMENT  Voted: 50,00,00,000 0 Charged: 0 0 Voted: 50,00,00,000 0 Charged: 0 0 OF FISHERIES DEPARTMENT  Voted: 8,31,000 0 Charged: 0 0 Voted: 4,15,000 0 Charged: 0 0  APPROPRIATION ACCOUNTS OF GRANT 19 FOR THE MONTH OF:07/20	Voted:	Voted:	Voted:   41,59,000

State Non-Plan		44.45.000			44.45.000	0.00.440	00 745
	Voted: Charged:	14,15,000 0	0	0	14,15,000 0	9,32,419 0	33,747 0
Sub Total(P/NP)	:Voted: Charged:	14,15,000	0	0	14,15,000 0	9,32,419 0	33,747 0
Sub Total(Bdgt)	Voted: Charged:	14,15,000 0	0	0	14,15,000 0	9,32,419 0	33,747 0
Sub Total(Sub)	Voted: Charged:	14,15,000 0	0 0	0 0	14,15,000	9,32,419 0	33,747 0
SB 10 PENSIONERS S00N	OF TOWN AN	ID COUNTRY PLANNING DE	EPARTMENT				
State Non-Plan							
	Voted: Charged:	5,82,000 0	0 0	0 0	5,82,000 0	1,84,289 0	3,049 0
Sub Total(P/NP)	:Voted: Charged:	5,82,000 0	0 0	0	5,82,000 0	1,84,289	3,049 0
Sub Total(Bdgt)	Voted: Charged:	5,82,000 0	0 0	0	5,82,000 0	1,84,289 0	3,049 0
DRAFT Report ID CBDR012	0						
-		APPROPRIATION ACCOU	JNTS OF GRANT 19 E MONTH OF :07/202		E AND EMPOWERM	ENT	
				_		Available(+)/ over spent(-)	Actual :
Classification			al Grant S	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	) WELFARE					
Sub Total(Sub)	Voted: Charged:	5,82,000 0	0 0	0	5,82,000 0	1,84,289 0	3,049 0
SB 11 PENSIONERS S00N	OF TECHNIC	AL EDUCATION DEPARTME	ENT				
State Non-Plan							
	Voted: Charged:	36,62,000 0	0	0	36,62,000 0	28,00,258 0	14,81,173 0
Sub Total(P/NP)	:Voted: Charged:	36,62,000 0	0	0	36,62,000 0	28,00,258 0	14,81,173 0
Sub Total(Bdgt)	Voted: Charged:	36,62,000 0	0	0	36,62,000 0	28,00,258	14,81,173 0
Sub Total(Sub)	Voted: Charged:	36,62,000 0	0	0	36,62,000 0	28,00,258	14,81,173 0
SB 12 PENSIONERS S00N	OF AGRICUL	TURE DEPARTMENT					
State Non-Plan							
	Voted: Charged:	99,85,000	0	0	99,85,000	56,44,700 0	
Sub Total(P/NP)	:Voted: Charged:	99,85,000 0	0	0 0	99,85,000		23,61,653 0
		99,85,000	0	0		56,44,700	
Sub Total(Sub)		99,85,000	0	0	99,85,000		
		G AND STATIONARY DEPA					
State Non-Plan							
	Voted: Charged:	11,64,000	0	0	11,64,000	7,96,077 0	3,20,960 0
Sub Total(P/NP)	:Voted:	11,64,000	0	0	11,64,000	7,96,077	3,20,960
DRAFT Report ID CBDR012	0		JNTS OF GRANT 19 E MONTH OF :07/20	20 (N )	E AND EMPOWERM:	Available(+)/	
Classification			al Grant S	R	T	over spent(-)	Actual : Expenditure :

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

		0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	11,64,000	0	0	11,64,000	7,96,077 0	3,20,960 0
Sub Total(Sub)	Voted: Charged:	11,64,000	0 0	0	11,64,000	7,96,077 0	3,20,960 0
SB 14 PENSIONERS S00N	OF HORTICUI	LTURE DEPARTMENT					
State Non-Plan							
	Voted: Charged:	29,96,000 0	0	0	29,96,000 0	8,64,885 0	2,92,628 0
Sub Total(P/NP)	:Voted: Charged:	29,96,000 0	0	0	29,96,000 0	8,64,885 0	2,92,628 0
Sub Total(Bdgt)	Voted: Charged:	29,96,000 0	0	0	29,96,000 0	8,64,885 0	2,92,628 0
Sub Total(Sub)	Voted: Charged:	29,96,000 0	0	0	29,96,000 0	8,64,885 0	2,92,628 0
SB 15 PENSIONERS S00N	OF ANIMAL H	HUSBANDRY DEPARTMENT					
State Non-Plan							
	Voted: Charged:	99,85,000	0	0	99,85,000 0	44,30,251	11,69,964 0
Sub Total(P/NP)	:Voted: Charged:	99,85,000	0	0	99,85,000	44,30,251	11,69,964 0
Sub Total(Bdgt)	Voted: Charged:	99,85,000 0	0	0	99,85,000 0	44,30,251	11,69,964
Report ID CBDR012	0	APPROPRIATION ACCOU	INTS OF GRANT 19	SOCIAL JUSTIC	CE AND EMPOWERM	ENT	
			MONTH OF :07/202			Available(+)/ over spent(-) balance amount	Expenditure 1
Classification		 Tota	MONTH OF :07/202	20 (N ) -	Т	Available(+)/ over spent(-)	Expenditure 1
Revenue Section		Tota O	MONTH OF :07/202	20 (N ) -		Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1 for the
Revenue Section MH 2235 SOCIAL S		Tota O WELFARE	: MONTH OF :07/202	20 (N ) - R	T	Available(+)/ over spent(-) balance amount at the beginning	Expenditure   for the   Month
Revenue Section MH 2235 SOCIAL S Sub Total(Sub)	Voted: Charged:	Tota O WELFARE 99,85,000 0	MONTH OF :07/202	20 (N ) -	T	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1 for the
Revenue Section MH 2235 SOCIAL S	Voted: Charged:	Tota O WELFARE 99,85,000 0	MONTH OF :07/202	20 (N ) - R 	T 99,85,000	Available(+)/ over spent(-) balance amount at the beginning	for the Month
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 16 PENSIONERS	Voted: Charged: OF INDUSTRY	Tota O  WELFARE 99,85,000 O Y DEPARTMENT	O O O	20 (N ) - R 	99,85,000 0	Available(+)/ over spent(-) balance amount at the beginning  44,30,251 0	Expenditure of for the Month Month 11,69,964
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 16 PENSIONERS S00N	Voted: Charged:	Tota O WELFARE 99,85,000 0	MONTH OF :07/202	20 (N ) - R 	T 99,85,000	Available(+)/ over spent(-) balance amount at the beginning	for the Month
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 16 PENSIONERS S00N	Voted: Charged: OF INDUSTRY Voted: Charged:	Tota  O  WELFARE  99,85,000  O  Y DEPARTMENT  26,62,000	0 0	20 (N ) R 0 0	99,85,000 0	Available (+) / over spent (-) balance amount at the beginning  44,30,251 0	Expenditure   for the Month
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 16 PENSIONERS S00N State Non-Plan	Voted: Charged: OF INDUSTRY Voted: Charged: :Voted: Charged:	Tota O  WELFARE 99,85,000 0 Y DEPARTMENT 26,62,000 0	0 0 0 0	20 (N )	99,85,000 0 26,62,000	Available(+)/ over spent(-) balance amount at the beginning  44,30,251 0  15,94,650 0	Expenditure   for the Month
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 16 PENSIONERS S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: OF INDUSTRY Voted: Charged: :Voted: Charged: Voted: Charged:	Tota O  WELFARE 99,85,000 0 Y DEPARTMENT  26,62,000 0 26,62,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N )  R  0 0 0	26,62,000 0 26,62,000 0 26,62,000	Available (+) / over spent (-) balance amount at the beginning  44,30,251 0  15,94,650 0  15,94,650 0	Expenditure   for the Month   11,69,964   0   5,00,901   0   5,00,901   5,00,901
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 16 PENSIONERS S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)	Voted: Charged: OF INDUSTRY Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Tota O  WELFARE 99,85,000 0 Y DEPARTMENT  26,62,000 0 26,62,000 0 26,62,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N )  R  0 0 0 0 0 0	26,62,000 0 26,62,000 0 26,62,000 0	Available (+) / over spent (-) balance amount at the beginning  44,30,251 0  15,94,650 0 15,94,650 0 15,94,650	Expenditure   for the Month
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 16 PENSIONERS SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 17 PENSIONERS	Voted: Charged: OF INDUSTRY Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Tota O  WELFARE 99,85,000 0 Y DEPARTMENT  26,62,000 0 26,62,000 0 26,62,000 0 26,62,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N )  R  0 0 0 0 0 0	26,62,000 0 26,62,000 0 26,62,000 0	Available (+) / over spent (-) balance amount at the beginning  44,30,251 0  15,94,650 0 15,94,650 0 15,94,650	Expenditure   for the Month
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 16 PENSIONERS S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 17 PENSIONERS S00N	Voted: Charged: OF INDUSTRY Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Tota O  WELFARE 99,85,000 0 Y DEPARTMENT  26,62,000 0 26,62,000 0 26,62,000 0 26,62,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N )  R  0 0 0 0 0 0	26,62,000 0 26,62,000 0 26,62,000 0	Available (+) / over spent (-) balance amount at the beginning  44,30,251 0  15,94,650 0 15,94,650 0 15,94,650	Expenditure   for the Month
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 16 PENSIONERS S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 17 PENSIONERS S00N	Voted: Charged: OF INDUSTRY Voted: Charged: Voted: Charged: Voted: Charged: OF FOOD & S	Tota O  WELFARE 99,85,000 0 Y DEPARTMENT  26,62,000 0 26,62,000 0 26,62,000 0 26,62,000 0 SUPPLY DEPARTMENT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N )  R  0 0 0 0 0 0	26,62,000 0 26,62,000 0 26,62,000 0 26,62,000 0	Available (+) / over spent (-) balance amount at the beginning  44,30,251 0  15,94,650 0 15,94,650 0 15,94,650 0 15,94,650 0 15,94,650	Expenditure i for the Month  11,69,964 0  5,00,901 0  5,00,901 0  5,00,901 0  3,67,876
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 16 PENSIONERS S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 17 PENSIONERS S00N State Non-Plan	Voted: Charged: OF INDUSTR: Voted: Charged: Voted: Charged: Voted: Charged: OF FOOD & S Voted: Charged:	Tota O  WELFARE 99,85,000 0 F DEPARTMENT  26,62,000 0 26,62,000 0 26,62,000 0 26,62,000 0 26,62,000 0 29,96,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N )  R  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,62,000 26,62,000 26,62,000 26,62,000 0 29,96,000	Available (+) / over spent (-) balance amount at the beginning  44,30,251 0  15,94,650 0  15,94,650 0  15,94,650 0  15,94,650 0  10,89,032 0	Expenditure for the for the Month  11,69,964 0  5,00,901 0  5,00,901 0  5,00,901 0  3,67,876 0

Sub Total(Sub)	Voted: Charged:	29,96,000 0	0	0	29 <b>,</b> 96,000 0	10,89,032	3,67,876 0
SB 18 PENSIONERS	-	RT DEPARTMENT					
S00N State Non-Plan							
Deade Hon Fran	Voted:	58,24,000	0	0	58,24,000	52,50,368	3,14,138
	Charged:	0	0	0	0	0	0
Sub Total(P/NP) DRAFT		58,24,000	0	0	58,24,000	52,50,368	3,14,138
Report ID CBDR012	0	APPROPRIATION ACCOU	INTS OF GRANT 19 MONTH OF :07/202		E AND EMPOWERME	NT	
				-		Available(+)/ over spent(-)	Actual :
Classification			il Grant S	R	Т	at the	Expenditure 1 for the Month
Revenue Section						beginning	
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	58,24,000 0	0	0	58,24,000 0	52,50,368 0	3,14,138 0
Sub Total(Sub)	Voted: Charged:	58,24,000 0	0	0	58,24,000	52,50,368 0	3,14,138 0
SB 19 PENSIONERS S00N	OF CONSUMER	R REDRESSAL FORM					
State Non-Plan							
	Voted: Charged:	17,000 0	0	0	17 <b>,</b> 000 0	17,000 0	0
Sub Total(P/NP)	:Voted: Charged:	17,000 0	0	0	17,000 0	17,000 0	0
Sub Total(Bdgt)	Voted: Charged:	17,000 0	0	0	17,000 0	17,000 0	0
Sub Total(Sub)	Voted: Charged:	17,000 0	0	0	17,000 0	17,000 0	0
SB 20 PENSIONERS S00N	OF PRISON I	DEPARTMENT					
State Non-Plan							
	Voted: Charged:	9,99,000	0	0	9,99,000	1,68,851 0	1,68,663 0
Sub Total(P/NP)	:Voted: Charged:	9,99,000 0	0	0	9,99,000	1,68,851 0	1,68,663
Sub Total(Bdgt)		9,99,000	0	0		1,68,851	
DRAFT Report ID CBDR012		APPROPRIATION ACCOU	INDE OF CDAND 10	COCINI THEMIC	E AND EMPONEDME	NE	
		FOR THE	MONTH OF :07/202	0 (N )	E AND EMPOWERME		
			ıl Grant	R		balance amount	Actual : Expenditure ! for the Month
Classification Revenue Section		0	S 		T	beginning	Month
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
Sub Total(Sub)	Voted: Charged:	9,99,000	0	0	9,99,000	1,68,851 0	1,68,663
SB 21 PENSIONERS S00N			-	-	Č	Č	o d
State Non-Plan							
	Voted: Charged:	13,31,000	0	0 0	13,31,000	1,47,952 0	83 <b>,</b> 982 0

Sub Total(P/NP)	:Voted: Charged:	13,31,000	0 0	0	13,31,000	1,47,952 0	83,982 0
Sub Total(Bdgt)		13,31,000	0	0	13,31,000	1,47,952 0	83,982 0
Sub Total(Sub)	Voted: Charged:	13,31,000	0 0	0	13,31,000	1,47,952 0	83,982 0
SB 22 PENSIONERS S00N	OF SAINIK W	JELFARE DEPARTMENT HA	AMIRPUR				
State Non-Plan							
	Voted: Charged:	83,000 0	0	0	83,000 0	69 <b>,</b> 157 0	0
Sub Total(P/NP)			0	0	83,000	69 <b>,</b> 157 0	0
Sub Total(Bdgt)	Voted: Charged:	83,000 0	0 0	0	83,000 0	69 <b>,</b> 157	0
Sub Total(Sub)	Voted: Charged:	83,000 0	0 0	0	83,000 0	69 <b>,</b> 157 0	0
SB 23 PENSIONERS S00N	OF PUBLIC	RELATION DEPARTMENT					
State Non-Plan							
	Voted: Charged:	24,96,000	0	0	24,96,000	12,41,755 0	1,19,733 0
Sub Total(P/NP) DRAFT	:Voted:	24,96,000	0	0	24,96,000	12,41,755	1,19,733
Report ID CBDR012	0	APPROPRIATION ACCOU	JNTS OF GRANT 19 E MONTH OF :07/202		CE AND EMPOWERME	ENT	
						Available(+)/ over spent(-)	Actual :
			al Grant S	R	T		Expenditure I for the
Classification		0					
Classification Revenue Section MH 2235 SOCIAL S							
Revenue Section							
Revenue Section	ECURITY AND	WELFARE					
Revenue Section	ECURITY AND  Charged:  Voted:	WELFARE  0 24,96,000	0	0	0 24,96,000	0 12,41,755	0 1,19,733
Revenue Section MH 2235 SOCIAL S	Charged: Voted: Charged: Voted: Voted:	WELFARE  0 24,96,000 0 24,96,000	0 0 0	0 0 0	0 24,96,000 0 24,96,000	0 12,41,755 0 12,41,755	0 1,19,733 0 1,19,733
Revenue Section MH 2235 SOCIAL S Sub Total(Bdgt)	Charged: Voted: Charged: Voted: Charged:	WELFARE  0 24,96,000 0	0 0 0	0 0 0	0 24,96,000 0	0 12,41,755 0	0 1,19,733 0
Revenue Section MH 2235 SOCIAL S Sub Total(Bdgt) Sub Total(Sub) SB 24 PENSIONERS	Charged: Voted: Charged: Voted: Charged:	WELFARE  0 24,96,000 0 24,96,000	0 0 0	0 0 0	0 24,96,000 0 24,96,000	0 12,41,755 0 12,41,755	0 1,19,733 0 1,19,733
Revenue Section MH 2235 SOCIAL S Sub Total(Bdgt) Sub Total(Sub) SB 24 PENSIONERS S00N	Charged: Voted: Charged: Voted: Charged:	WELFARE  0 24,96,000 0 24,96,000	0 0 0	0 0 0	0 24,96,000 0 24,96,000	0 12,41,755 0 12,41,755	0 1,19,733 0 1,19,733
Revenue Section MH 2235 SOCIAL S Sub Total(Bdgt) Sub Total(Sub) SB 24 PENSIONERS S00N	Charged: Voted: Charged: Voted: Charged: OF H.I.P.A  Voted: Charged:	WELFARE  0 24,96,000 0 24,96,000 0	0 0 0 0	0 0 0 0	0 24,96,000 0 24,96,000 0	0 12,41,755 0 12,41,755 0	0 1,19,733 0 1,19,733 0
Revenue Section MH 2235 SOCIAL S Sub Total(Bdgt) Sub Total(Sub) SB 24 PENSIONERS S00N State Non-Plan	Charged: Voted: Charged: Voted: Charged: OF H.I.P.A  Voted: Charged:	0 24,96,000 0 24,96,000 0 1,66,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 24,96,000 0 24,96,000 0	0 12,41,755 0 12,41,755 0	0 1,19,733 0 1,19,733 0 94,027
Revenue Section MH 2235 SOCIAL S Sub Total(Bdgt) Sub Total(Sub) SB 24 PENSIONERS S00N State Non-Plan Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 24,96,000 0 24,96,000 0 1,66,000 0 1,66,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 24,96,000 0 24,96,000 0 1,66,000 0	1,66,000 0 1,66,000	0 1,19,733 0 1,19,733 0 94,027 0 94,027
Revenue Section MH 2235 SOCIAL S  Sub Total(Bdgt) Sub Total(Sub) SB 24 PENSIONERS S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Charged: Voted: Charged: Voted: Charged: OF H.I.P.A  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 24,96,000 0 24,96,000 0 1,66,000 0 1,66,000 0 1,66,000			1,66,000 0,000 1,66,000 0,000 1,66,000	1,66,000 0 1,66,000 0 1,66,000	0 1,19,733 0 1,19,733 0 94,027 0 94,027 0 94,027
Revenue Section MH 2235 SOCIAL S  Sub Total(Bdgt) Sub Total(Sub)  SB 24 PENSIONERS SOON State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 26 PENSIONERS	Charged: Voted: Charged: Voted: Charged: OF H.I.P.A  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 24,96,000 0 24,96,000 0 1,66,000 0 1,66,000 0 1,66,000			1,66,000 0,000 1,66,000 0,000 1,66,000	1,66,000 0 1,66,000 0 1,66,000	0 1,19,733 0 1,19,733 0 94,027 0 94,027 0 94,027
Revenue Section MH 2235 SOCIAL S  Sub Total (Bdgt) Sub Total (Sub) SB 24 PENSIONERS S00N State Non-Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 26 PENSIONERS S00N	Charged: Voted: Charged: Voted: Charged: OF H.I.P.A  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 24,96,000 0 24,96,000 0 1,66,000 0 1,66,000 0 1,66,000			1,66,000 0,000 1,66,000 0,000 1,66,000	1,66,000 0 1,66,000 0 1,66,000	0 1,19,733 0 1,19,733 0 94,027 0 94,027 0 94,027
Revenue Section MH 2235 SOCIAL S  Sub Total (Bdgt) Sub Total (Sub) SB 24 PENSIONERS S00N State Non-Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 26 PENSIONERS S00N	Charged: Voted: Charged: Voted: Charged: OF H.I.P.A  Voted: Charged:	0 24,96,000 0 24,96,000 0 1,66,000 0 1,66,000 0 1,66,000 0 1,66,000 0 74,89,000			0 24,96,000 0 24,96,000 0 1,66,000 0 1,66,000 0 1,66,000 0 74,89,000	0 12,41,755 0 12,41,755 0  1,66,000 0 1,66,000 0 1,66,000 0 40,16,020	0 1,19,733 0 1,19,733 0 94,027 0 94,027 0 94,027 0 94,027
Revenue Section MH 2235 SOCIAL S  Sub Total(Bdgt) Sub Total(Sub)  SB 24 PENSIONERS S00N  State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 26 PENSIONERS S00N  State Non-Plan	Charged: Voted: Charged: Voted: Charged: OF H.I.P.A  Voted: Charged:	0 24,96,000 0 24,96,000 0 1,66,000 0 1,66,000 0 1,66,000 0 1,66,000 0 74,89,000			1,66,000 0 1,66,000 0 1,66,000 0 1,66,000 0 1,66,000 0 1,66,000	0 12,41,755 0 12,41,755 0 1,66,000 0 1,66,000 0 1,66,000 0 40,16,020 0 40,16,020	0 1,19,733 0 1,19,733 0 94,027 0 94,027 0 94,027 0 94,027 0 8,33,872

Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :07/2020 (N )

		FC	R THE MONTH OF :07			Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	) WELFARE					
Sub Total(Sub)	Voted: Charged:	74,89,000 0	0	0	74,89,000 0	40,16,020	8,33,872 0
SB 27 PENSIONERS S00N	OF SECRETA	ARIAT ADMINISTRAT	CION DEPARTMENT				
State Non-Plan							
	Voted: Charged:	1,66,43,000	0	0	1,66,43,000	87,80,750 0	37,09,369 0
Sub Total(P/NP)	:Voted: Charged:	1,66,43,000	0	0	1,66,43,000	87,80,750 0	37,09,369 0
Sub Total(Bdgt)	Voted: Charged:	1,66,43,000	0	0	1,66,43,000	87,80,750 0	37,09,369 0
Sub Total(Sub)	Voted: Charged:	1,66,43,000	0	0	1,66,43,000	87,80,750 0	37,09,369 0
SB 28 PENSIONERS S00N	OF RESIDEN	T COMMISSIONER N	IEW DELHI				
State Non-Plan							
	Voted: Charged:	2,49,000	0	0	2,49,000	2,49,000	1,26,924 0
Sub Total(P/NP)	:Voted: Charged:	2,49,000	0	0	2,49,000	2,49,000	1,26,924
Sub Total(Bdgt)	Voted: Charged:	2,49,000	0 0	0	2,49,000	2,49,000	1,26,924
Sub Total(Sub)	Voted: Charged:	2,49,000	0	0	2,49,000	2,49,000	1,26,924
SB 29 PENSIONERS S00N	OF PANCHAY	ATI RAJ DEPARTME	INT				
State Non-Plan							
	Voted: Charged:	33,28,000	0	0	33,28,000	26,97,147 0	3,36,448 0
Sub Total(P/NP) DRAFT	:Voted:	33,28,000	0	0	33,28,000	26,97,147	3,36,448
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT	19 SOCIAL JUSTICE	E AND EMPOWERM	ENT	
		FC 	OR THE MONTH OF :07	/2020 (N ) 		Available(+)/	
			Total Grant	R		balance amount at the	
Classification		0	S		T	beginning	
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	) WELFARE					
		0	0	0	0		
Sub Total(Bdgt)	Voted: Charged:	33,28,000	0	0	33,28,000	26,97,147 0	3,36,448
Sub Total(Sub)	Voted: Charged:	33,28,000	0	0	33,28,000	26,97,147 0	3,36,448 0
SB 30 PENSIONERS S00N	OF LANGUAG	GE ART & CULTURE	DEPARTMENT				
State Non-Plan							
	Voted: Charged:	2,65,000 0	0	0	2,65,000	40,907 0	33 <b>,</b> 798 0

Voted: Charged:	2,65,000	0		0	2,65,000	40,907 0	33,798
Voted: Charged:	2,65,000	0		0	2,65,000	40,907 0	33,798
Voted: Charged:	2,65,000	0		0	2,65,000	40,907 0	33,79
OF POLICE D	EPARTMENT						
Voted: Charged:	2,49,65,000	0		0 0	2,49,65,000	87,51,770 0	49,16,27
Voted: Charged:	2,49,65,000	0		0 0	2,49,65,000	87,51,770 0	49,16,27
Voted: Charged:	2,49,65,000	0		0	2,49,65,000	87,51,770 0	49,16,27
)					AND EMPOWERME	INT	
				1		Available(+)/ over spent(-)	Actual
	0	Total Grant	F	R	Т	balance amount at the beginning	
CURITY AND I	WELFARE						
Voted: Charged:	2,49,65,000	0			2,49,65,000	87,51,770 0	49,16,27
OF VIDHAN S	АВНА						
Voted: Charged:	85,00,000 0	0		0	85,00,000 0	65,45,216 0	19,91,23
Voted: Charged:	85,00,000	0		0 0	85,00,000 0	65,45,216 0	19,91,23
Voted: Charged:	85,00,000 0	0		0	85,00,000	65,45,216 0	19,91,23
Voted: Charged:	85,00,000 0	0		0	85,00,000	65,45,216 0	19,91,23
OF SECONDAR	Y EDUCATION DEF	PARTMENT					
Voted: Charged:	6,24,14,000	0		0 0	6,24,14,000	3,83,38,870 0	49,49,36
Voted: Charged:	6,24,14,000	0			6,24,14,000	3,83,38,870 0	49,49,36
Voted: Charged:	6,24,14,000	0		0	6,24,14,000	3,83,38,870 0	49,49,36
Voted: Charged:	6,24,14,000	0		0	6,24,14,000	3,83,38,870 0	49,49,36
OF AYURVEDA	DEPARTMENT						
Voted: Charged:	33,28,000			0 0	33,28,000	15,72,405 0	2,01,50
Voted:	33,28,000	0		0	33,28,000	15,72,405	2,01,50
)	APPROPRIATION	ACCOUNTS OF GRA	ANT 19 SOCIAT	JUSTICE	AND EMPOWERME	INT	
	FC		:07/2020 (N )			Available(+)/	
						over spent(-) balance amount	
	Charged: Voted: Charged:	Charged: 0 Voted: 2,65,000 Charged: 0 Voted: 2,65,000 Charged: 0 OF POLICE DEPARTMENT  Voted: 2,49,65,000 Charged: 0 Voted: 2,49,65,000 Charged: 0  APPROPRIATION FO  COURITY AND WELFARE  Voted: 2,49,65,000 Charged: 0 OF VIDHAN SABHA  Voted: 2,49,65,000 Charged: 0 OF VIDHAN SABHA  Voted: 85,00,000 Charged: 0 Voted: 85,00,000 Charged: 0 Voted: 85,00,000 Charged: 0 Voted: 85,00,000 Charged: 0 Voted: 6,24,14,000 Charged: 0 Voted: 33,28,000 Charged: 0 Voted: 33,28,000 APPROPRIATION	Charged: 0 0 0  Voted: 2,65,000 0  Charged: 0 0 0  Voted: 2,65,000 0  Charged: 0 0 0  OF POLICE DEPARTMENT   Voted: 2,49,65,000 0  Charged: 0 0 0  Voted: 2,49,65,000 0  Charged: 0 0 0  APPROPRIATION ACCOUNTS OF GRAFOR THE MONTH OF FOR THE MONTH OF SOME OF VIDHAN SABHA  Voted: 2,49,65,000 0 0  Charged: 0 0 0  OF VIDHAN SABHA   Voted: 85,00,000 0 0  Charged: 0 0 0  Voted: 6,24,14,000 0 0  Charged: 0 0 0  APPROPRIATION ACCOUNTS OF GRAFORD OF SECONDARY EDUCATION DEPARTMENT	Charged: 0 0 0 Voted: 2,65,000 0 0 Voted: 2,65,000 0 0 Charged: 0 0 0  OF POLICE DEPARTMENT   Voted: 2,49,65,000 0 0 Charged: 0 0 0  Voted: 2,49,65,000 0 0 Charged: 0 0 0  Voted: 2,49,65,000 0 0 Charged: 0 0 0  APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL FOR THE MONTH OF: 07/2020 (N )  Total Grant I O S  CCURITY AND WELFARE  Voted: 2,49,65,000 0 0 Charged: 0 0 0  OF VIDHAN SABHA   Voted: 85,00,000 0 0 Charged: 0 0 0  Voted: 6,24,14,000 0 0 Charged: 0 0 0  Voted: 33,28,000 0 0  APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL  APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL	COURTY AND WELFARE  Voted: 2,49,65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Charged: 0 0 0 2,65,000 0 0 2,65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

MH 2235 SOCIAL SECURITY AND WELFARE

	Charged:	Ō	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	33,28,000	0	0	33,28,000	15,72,405 0	2,01,505
Sub Total(Sub)	Voted: Charged:	33,28,000	0	0	33,28,000	15,72,405 0	2,01,505 0
SB 35 PENSIONERS S00N	OF HEALTH	DEPARTMENT					
State Non-Plan							
	Voted: Charged:	2,92,37,000 0	0 0	0	2,92,37,000 0	2,44,95,579 0	1,29,23,157 0
Sub Total(P/NP)	:Voted: Charged:	2,92,37,000	0 0	0	2,92,37,000	2,44,95,579	1,29,23,157 0
Sub Total(Bdgt)	Voted: Charged:	2,92,37,000	0	0	2,92,37,000	2,44,95,579 0	1,29,23,157
Sub Total(Sub)	Voted: Charged:	2,92,37,000	0 0	0	2,92,37,000	2,44,95,579	1,29,23,157
SB 36 PENSIONERS S00N	OF ELECTIO	N DEPARTMENT					
State Non-Plan							
	Voted: Charged:	5,49,000 0	0 0	0	5,49,000	5,03,447 0	36,522 0
Sub Total(P/NP)	:Voted: Charged:	5,49,000	0 0	0	5,49,000	5,03,447 0	36 <b>,</b> 522 0
Sub Total(Bdgt)	Voted: Charged:	5,49,000	0	0	5,49,000	5,03,447 0	36 <b>,</b> 522 0
DRAFT Report ID CBDR012	0	ADDDODDTATION ACC	OUNTS OF GRANT 19 S	COCTAT THERET	CE AND EMPONEDME	· NITT	
		FOR T	HE MONTH OF :07/2020		CE AND EMPOWERING	Available(+)/	
						over spent(-)	Actual : Expenditure 1
		To	tal Grant	R		at the	for the
Classification			tal Grant S	R 	T	at the beginning	for the Month
Revenue Section		0		R 	T		
	Voted:	O WELFARE 5,49,000	s  0	0	5,49,000	beginning 	Month 36,522
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 37 PENSIONERS	Voted: Charged:	O WELFARE 5,49,000 0	S			beginning	Month
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 37 PENSIONERS S00N	Voted: Charged:	O WELFARE 5,49,000 0	s  0	0	5,49,000	beginning 	Month 36,522
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 37 PENSIONERS	Voted: Charged:	O WELFARE 5,49,000 0	s  0	0	5,49,000	beginning 	Month 36,522
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 37 PENSIONERS S00N State Non-Plan	Voted: Charged: OF GOVERNO Voted: Charged: :Voted:	O WELFARE 5,49,000 0 R'S SECTT. 5,82,000 0	0 0 0	0 0 0	5,49,000 0 5,82,000 0 5,82,000	5,03,447 0 5,82,000 0 5,82,000	36,522 0 1,27,545 0
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 37 PENSIONERS S00N State Non-Plan	Voted: Charged: OF GOVERNO Voted: Charged: :Voted: Charged: Voted:	O WELFARE 5,49,000 0 R'S SECTT. 5,82,000 0 5,82,000	0 0 0	0 0	5,49,000 0 5,82,000	5,03,447 0 5,82,000	36,522 0
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 37 PENSIONERS S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: OF GOVERNO Voted: Charged: :Voted: Charged: Voted: Charged: Voted:	O WELFARE 5,49,000 0 R'S SECTT. 5,82,000 0 5,82,000 0 5,82,000 0 5,82,000	0 0 0	0 0 0	5,49,000 0 5,82,000 0 5,82,000	5,03,447 0 5,82,000 0 5,82,000 0 5,82,000	36,522 0 1,27,545 0 1,27,545
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 37 PENSIONERS S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: OF GOVERNO Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	O WELFARE 5,49,000 0 R'S SECTT. 5,82,000 0 5,82,000 0 5,82,000	0 0 0	0 0 0	5,49,000 0 5,82,000 0 5,82,000 0 5,82,000	5,03,447 0 5,82,000 0 5,82,000 0 5,82,000 0 5,82,000	36,522 0 1,27,545 0 1,27,545 0 1,27,545
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 37 PENSIONERS SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 38 PENSIONERS	Voted: Charged: OF GOVERNO Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	O WELFARE 5,49,000 0 R'S SECTT.  5,82,000 0 5,82,000 0 5,82,000 0 5,82,000	0 0 0	0 0 0	5,49,000 0 5,82,000 0 5,82,000 0 5,82,000	5,03,447 0 5,82,000 0 5,82,000 0 5,82,000 0 5,82,000	36,522 0 1,27,545 0 1,27,545 0 1,27,545
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 37 PENSIONERS S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 38 PENSIONERS S00N	Voted: Charged: OF GOVERNO Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	O WELFARE 5,49,000 0 R'S SECTT.  5,82,000 0 5,82,000 0 5,82,000 0 0 5,82,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	5,49,000 0 5,82,000 0 5,82,000 0 5,82,000	5,03,447 0 5,82,000 0 5,82,000 0 5,82,000 0	36,522 0 1,27,545 0 1,27,545 0 1,27,545
Revenue Section  MH 2235 SOCIAL S  Sub Total (Sub)  SB 37 PENSIONERS SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Sub)  SB 38 PENSIONERS SOON  State Non-Plan	Voted: Charged: OF GOVERNO Voted: Charged: Voted: Charged: Voted: Charged: OF HIGH CO Voted: Charged:	O	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	5,49,000 0 5,82,000 0 5,82,000 0 5,82,000 0	5,03,447 0 5,82,000 0 5,82,000 0 5,82,000 0 5,82,000	Month  36,522 0  1,27,545 0  1,27,545 0  1,27,545 0  1,27,545 0
Revenue Section  MH 2235 SOCIAL S  Sub Total (Sub)  SB 37 PENSIONERS SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Sub)  SB 38 PENSIONERS SOON  State Non-Plan	Voted: Charged: OF GOVERNO Voted: Charged: Voted: Charged: Voted: Charged: OF HIGH CO Voted: Charged:	O	0 0 0 0 0 0 0 0 0 0 0 0		5,49,000 0 5,82,000 0 5,82,000 0 5,82,000 0 74,89,000	5,03,447 0 5,82,000 0 5,82,000 0 5,82,000 0 5,82,000 0 40,36,578 0	Month  36,522 0  1,27,545 0  1,27,545 0  1,27,545 0  1,27,545 0  11,42,508
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 37 PENSIONERS SOON State Non-Plan Sub Total (P/NP) Sub Total (Sub) SB 38 PENSIONERS SOON State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (P/NP) Sub Total (P/NP)	Voted: Charged: OF GOVERNO Voted: Charged: Voted: Charged: Voted: Charged: OF HIGH CO Voted: Charged: Voted: Charged:	O	0 0 0 0 0 0 0 0 0 0 0 0		5,49,000 0 5,82,000 0 5,82,000 0 5,82,000 0 5,82,000 0 74,89,000 0 74,89,000	5,03,447 0 5,82,000 0 5,82,000 0 5,82,000 0 5,82,000 0 40,36,578 0	Month  36,522 0  1,27,545 0  1,27,545 0  1,27,545 0  1,27,545 0  11,42,508 0  11,42,508

State Non-Plan							
State Non Fian	Wated.	6 64 000	0	0	6 64 000	2 60 112	1 52 070
	Charged:	6,64,000 0		0	0,64,000	3,68,112 0	1,53,078 0
	:Voted:	6,64,000	0	0	6,64,000	3,68,112	1,53,078
DRAFT Report ID CBDR012	0	A DDDODD TARTON	ACCOUNTS OF GRANT 19	COCINI HICHIC	TE AND EMPONERMI	PMIE	
		FO:	R THE MONTH OF :07/202	20 (N )	E AND EMPOWERM	Available(+)/	
						over spent(-) balance amount	
Classification		0	Total Grant	R	Т	at the beginning	
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	) WELFARE					
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	6,64,000	0	0	6,64,000	3,68,112	1,53,078
			0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	6,64,000 0	0	0	6,64,000 0	3,68,112 0	1,53,078 0
SB 40 PENSIONERS	OF LAND RE	CORD DEPARTMENT					
S00N State Non-Plan							
State Non-Flan	Votad.	50 07 000	0	0	59,07,000	39,19,306	15,10,107
	Charged:	59,07,000 0	0	0	39,07,000	0	13,10,107
Sub Total(P/NP)	:Voted: Charged:	59,07,000 0	0	0	59,07,000 0	39,19,306 0	15,10,107 0
			0	0	59,07,000		15,10,107
Sub Total(Bdgt)	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	59,07,000 0	0 0	0	59,07,000 0	39,19,306 0	15,10,107 0
SB 41 PENSIONERS							
S00N							
State Non-Plan							
	Voted: Charged:	10,000	0	0	10,000	10,000	0
Sub Total(P/NP)	:Voted:	10,000	0	0	10,000	10,000	0
Sub Total(Bdgt)			0	0	10,000		0
DRAFT	Charged:	10,000	0	0	10,000	10,000	0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 19	SOCIAL JUSTIC	'E AND EMPOWERME	ZNT	
		FO:	R THE MONTH OF :07/202	20 (N )		Available(+)/	
						over spent(-) balance amount	
Classification			Total Grant S	R	T	at the beginning	for the
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	) WELFARE					
		10,000	0	0	10,000	10,000	0
40	-			0	0	0	0
SB 42 PENSIONERS SOON	OF LABOUR	AND EMPLOYMENT D	EPARTMENT				
State Non-Plan							
	Voted:	21,62,000	0	0	21,62,000	10,82,644	4,28,374
	onargeu:	U	J	U	U	U	0
Sub Total(P/NP)	:Voted:	21,62,000	0	0	21,62,000	10,82,644	4,28,374
	Charged:		0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	21,62,000	0	0	21,62,000	10,82,644 0	4,28,374 0

Sub Total(Sub)	Voted: Charged:		0	0	21,62,000	10,82,644	4,28,374
SB 43 PENSIONERS	OF LOCAL A	AUDIT DEPARTMENT					
State Non-Plan							
	Voted: Charged:	1,66,000 0	0	0	1,66,000 0	1,100 0	0
Sub Total(P/NP)	:Voted: Charged:	1,66,000 0	0	0	1,66,000 0	1,100 0	0
Sub Total(Bdgt)		1,66,000	0	0	1,66,000 0	1,100 0	0
Sub Total(Sub)		1,66,000 0	0	0	1,66,000	1,100 0	0
SB 44 PENSIONERS	OF CONSOLII	DATION OF HOLDINGS					
State Non-Plan							
	Voted: Charged:	11,64,000	0	0	11,64,000	3,95,475 0	0
Sub Total(P/NP)	:Voted:	11,64,000	0	0	11,64,000	3,95,475	0
Report ID CBDR012	0	APPROPRIATION ACCOU			CE AND EMPOWERME	ENT	
			MONTH OF :07/20				Actual :
Classification			l Grant S	R	Т	at the	Expenditure 1 for the Month
Revenue Section					T	beginning	
		0	0	0	0	0	0
Sub Total(Bdgt)			0 0 0	0 0 0	0 11,64,000 0		0 0
Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged:		0	0	11,64,000	3,95,475	0
Sub Total(Sub)	Voted: Charged: Voted: Charged:	11,64,000 0 11,64,000	0 0 0	0 0	11,64,000 0	3,95,475 0 3,95,475	0 0
Sub Total(Sub) SB 46 PENSIONERS	Voted: Charged: Voted: Charged: OF SETTLEM	11,64,000 0 11,64,000 0 ENT OFFICERS, KANGRA	0 0 0 0 AT DHARAMSHALA	0 0	11,64,000 0 11,64,000 0	3,95,475 0 3,95,475 0	0 0 0
Sub Total(Sub) SB 46 PENSIONERS S00N	Voted: Charged: Voted: Charged: OF SETTLEM	11,64,000 0 11,64,000 0 ENT OFFICERS, KANGRA	0 0 0	0 0	11,64,000 0 11,64,000 0	3,95,475 0 3,95,475	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total(Sub) SB 46 PENSIONERS S00N	Voted: Charged: Voted: Charged: OF SETTLEMM Voted: Charged:	11,64,000 0 11,64,000 0 ENT OFFICERS, KANGRA 8,32,000 0	0 0 0 0 at dharamshala	0 0 0	11,64,000 0 11,64,000 0	3,95,475 0 3,95,475 0	1,94,497
Sub Total(Sub)  SB 46 PENSIONERS SOON  State Non-Plan  Sub Total(P/NP)	Voted: Charged: Voted: Charged: OF SETTLEME Voted: Charged: :Voted: Charged:	11,64,000 0 11,64,000 0 ENT OFFICERS, KANGRA 8,32,000 0 8,32,000 0	0 0 0 0 AT DHARAMSHALA 0 0	0 0 0 0 0 0 0	11,64,000 0 11,64,000 0 8,32,000	3,95,475 0 3,95,475 0 3,57,947	1,94,497 0
Sub Total(Sub)  SB 46 PENSIONERS SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)	Voted: Charged: Voted: Charged: OF SETTLEME Voted: Charged: :Voted: Charged: Voted: Charged:	11,64,000 0 11,64,000 0 ENT OFFICERS, KANGRA 8,32,000 0 8,32,000 0 8,32,000	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,64,000 0 11,64,000 0 8,32,000 0 8,32,000	3,95,475 0 3,95,475 0 3,57,947 0 3,57,947 0	1,94,497 0 1,94,497 0 1,94,497
Sub Total(Sub)  SB 46 PENSIONERS SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged: Voted: Charged: OF SETTLEME Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	11,64,000 0 11,64,000 0 ENT OFFICERS, KANGRA 8,32,000 0 8,32,000 0 8,32,000	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,64,000 0 11,64,000 0 8,32,000 0 8,32,000 0 8,32,000	3,95,475 0 3,95,475 0 3,57,947 0 3,57,947 0 3,57,947	1,94,497 0 1,94,497 0 1,94,497
Sub Total(Sub)  SB 46 PENSIONERS S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 47 PENSIONERS	Voted: Charged: Voted: Charged: OF SETTLEME Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	11,64,000 0 11,64,000 0 ENT OFFICERS, KANGRA 8,32,000 0 8,32,000 0 8,32,000 0 8,32,000	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,64,000 0 11,64,000 0 8,32,000 0 8,32,000 0 8,32,000	3,95,475 0 3,95,475 0 3,57,947 0 3,57,947 0 3,57,947	1,94,497 0 1,94,497 0 1,94,497
Sub Total(Sub)  SB 46 PENSIONERS S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 47 PENSIONERS S00N	Voted: Charged: Voted: Charged: OF SETTLEME Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	11,64,000 0 11,64,000 0 ENT OFFICERS, KANGRA 8,32,000 0 8,32,000 0 8,32,000 0 8,32,000 0 RVICES DEPARTMENT	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,64,000 0 11,64,000 0 8,32,000 0 8,32,000 0 8,32,000	3,95,475 0 3,95,475 0 3,57,947 0 3,57,947 0 3,57,947 0	1,94,497 0 1,94,497 0 1,94,497 0
Sub Total(Sub)  SB 46 PENSIONERS SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 47 PENSIONERS SOON	Voted: Charged: Voted: Charged: OF SETTLEME  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	11,64,000 0 11,64,000 0 ENT OFFICERS, KANGRA 8,32,000 0 8,32,000 0 8,32,000 0 8,32,000 0 RVICES DEPARTMENT 4,98,000 0	0 0 0 0 AT DHARAMSHALA 0 0 0 0		11,64,000 0 11,64,000 0 8,32,000 0 8,32,000 0 8,32,000 0 8,32,000	3,95,475 0 3,95,475 0 3,57,947 0 3,57,947 0 3,57,947 0	1,94,497 0 1,94,497 0 1,94,497 0 1,94,497 0
Sub Total(Sub)  SB 46 PENSIONERS SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 47 PENSIONERS SOON  State Non-Plan  Sub Total(P/NP)	Voted: Charged: Voted: Charged: OF SETTLEME  Voted: Charged:  Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	11,64,000 0 11,64,000 0 ENT OFFICERS, KANGRA 8,32,000 0 8,32,000 0 8,32,000 0 8,32,000 0 RVICES DEPARTMENT 4,98,000 0	0 0 0 0 0 AT DHARAMSHALA 0 0 0 0 0		11,64,000 0 11,64,000 0 8,32,000 0 8,32,000 0 8,32,000 0 4,98,000	3,95,475 0 3,95,475 0 3,57,947 0 3,57,947 0 3,57,947 0 11,356 0	1,94,497 0 1,94,497 0 1,94,497 0 1,94,497 0
Sub Total(Sub)  SB 46 PENSIONERS S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 47 PENSIONERS S00N  State Non-Plan	Voted: Charged: Voted: Charged: OF SETTLEME Voted: Charged: Charged: Voted: Charged: Cha	11,64,000 0 11,64,000 0 11,64,000 0 ENT OFFICERS, KANGRA  8,32,000 0 8,32,000 0 8,32,000 0 8,32,000 0 4,98,000 0 4,98,000 0 APPROPRIATION ACCOU	0 0 0 0 0 AT DHARAMSHALA 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,64,000 0 11,64,000 0 8,32,000 0 8,32,000 0 8,32,000 0 4,98,000 0 4,98,000 0	3,95,475 0 3,95,475 0 3,57,947 0 3,57,947 0 3,57,947 0 11,356 0	1,94,497 0 1,94,497 0 1,94,497 0 1,94,497 0 9,786

Classification		0	S		T	beginning	Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
Sub Total(Sub)	Voted: Charged:	4,98,000 0	0	0	4,98,000	11,356 0	9 <b>,</b> 786 0
SB 48 PENSIONERS S00N	OF PROSECUT	TION DEPARTMENT					
State Non-Plan							
	Voted: Charged:	18,30,000 0	0	0	18,30,000	6,85,636 0	35,185 0
Sub Total(P/NP)	:Voted: Charged:	18,30,000	0	0	18,30,000	6,85,636 0	35 <b>,</b> 185
Sub Total(Bdgt)	Voted: Charged:	18,30,000	0 0	0	18,30,000	6,85,636 0	35 <b>,</b> 185 0
Sub Total(Sub)	Voted: Charged:	18,30,000	0	0	18,30,000	6,85,636 0	35 <b>,</b> 185 0
SB 49 PENSIONERS S00N	OF EXCISE A	AND TAXATION DEPARTME	NT				
State Non-Plan							
	Voted: Charged:	33,28,000 0	0	0	33,28,000	18,16,415 0	5,57,750 0
Sub Total(P/NP)	:Voted: Charged:	33,28,000 0	0 0	0	33,28,000	18,16,415 0	5,57,750 0
Sub Total(Bdgt)	Voted: Charged:	33,28,000	0 0	0	33,28,000	18,16,415 0	5,57,750 0
Sub Total(Sub)	Voted: Charged:	33,28,000 0	0	0	33,28,000	18,16,415 0	5,57,750 0
SB 50 PENSIONERS S00N	OF CO-OPERA	ATION DEPARTMENT					
State Non-Plan							
	Voted: Charged:	58,24,000 0	0	0	58,24,000	31,67,649 0	10,31,232
Sub Total (P/NP)		58,24,000	0	0	58,24,000	31,67,649	10,31,232
Report ID CBDR012	:0		MONTH OF :07/202	0 (N )	AND EMPOWERM		
						Available(+)/ over spent(-) balance amount	Actual : Expenditure :
Classification			l Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	58,24,000 0	0	0	58,24,000	31,67,649 0	10,31,232
Sub Total(Sub)	Voted: Charged:	58,24,000 0	0 0	0	58,24,000	31,67,649	10,31,232
SB 51 PENSIONERS S00N	OF MEDICAL	_ EDUCATION					
State Non-Plan							
	Voted: Charged:	51,58,000	0	0	51,58,000 0	35,12,032 0	68 <b>,</b> 169 0
	Charged:		0	0	51,58,000	35,12,032 0	68 <b>,</b> 169
Sub Total(Bdgt)			0	0	51,58,000	35,12,032 0	68 <b>,</b> 169
Sub Total(Sub)	Voted:	51,58,000	0	0	51,58,000	35,12,032	68,169

Sub Total(Sub)  SB 57 PENSIONERS  S00N	Charged:	83,000 0 DEPARTMENT	0	0	83,000 0	53 <b>,</b> 868 0	
Sub Total(Bdgt)	Voted: Charged:	83,000 0	0	0	83,000 0	53 <b>,</b> 868 0	
Sub Total(P/NP)	:Voted: Charged:	83,000 0	0 0	0 0	83,000 0	53,868 0	
State Non-Plan	Voted: Charged:	83,000 0	0	0	83,000 0	53 <b>,</b> 868	
SOON							
SB 54 PENSIONERS	Charged:	0 OFFICER	0	0	0	0	
Sub Total(Sub)	Charged: Voted:	0 2,48,000	0	0	0 2,48,000	0 321	
Sub Total(Bdgt)	Charged: Voted:	0 2,48,000	0	0	2,48,000	0 321	
Sub Total(P/NP)	:Voted:	2,48,000	0	0	2,48,000	321	
State Non-Plan	Voted: Charged:	2,48,000 0	0 0	0	2,48,000	321 0	
SB 53 PENSIONERS S00N	OF HOSPITA	LITY ORGANISATION					
Sub Total(Sub)	Voted: Charged:	17,000 0	0 0	0	17,000 0	17,000 0	
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
Revenue Section							
Classification		Tota	l Grant	 R	Т	Available(+)/ over spent(-) balance amount at the beginning	Expenditure
eport ID CBDR012	0	APPROPRIATION ACCOU	NTS OF GRANT 19 MONTH OF :07/20		E AND EMPOWERM	ENT	
Sub Total(Bdgt)	Charged:	17,000 0	0 0	0	17,000 0	17,000 0	
	Charged:	17,000 0	0	0	17,000 0	17,000 0	
	Voted: Charged:	17,000 0	0	0	17,000 0	17,000 0	
State Non-Plan							
SOON							

MH 2235 SOCIAL SECURITY AND WELFARE

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	5,82,000 0	0 0	0	5,82,000 0	5,82,000 0	77 <b>,</b> 191
Sub Total(Sub)		5,82,000 0	0	0	5,82,000	5,82,000 0	77 <b>,</b> 191
SB 58 PENSIONERS S00N	OF DISASTER	MANAGEMENT CELL					
State Non-Plan							
	Voted: Charged:	83,000 0	0 0	0	83,000 0	38,391 0	18,771 0
Sub Total(P/NP)	:Voted: Charged:	83,000 0	0 0	0	83,000 0	38,391 0	18,771 0
Sub Total(Bdgt)		83,000 0	0 0	0	83,000 0	38,391 0	18,771 0
Sub Total(Sub)	Voted: Charged:	83,000 0	0 0	0	83,000 0	38,391 0	18,771 0
SB 59 PENSIONERS S00N	OF LOKAYUKTA						
State Non-Plan							
	Voted: Charged:	83,000 0	0	0	83 <b>,</b> 000 0	4,358 0	0
Sub Total(P/NP)	:Voted: Charged:	83,000 0	0 0	0	83,000 0	4,358 0	0
Sub Total(Bdgt)		83,000	0	0	83,000	4,358 0	0
DRAFT Report ID CBDR012		APPROPRIATION ACCOUN	IEC OF CDAME 10	COCINI HIGHIOF	AND EMPONEDMEN	um.	
	•	FOR THE	MONTH OF :07/202	0 (N )		Available(+)/	
		matal	Crant	D		balance amount	Actual : Expenditure !
Classification			. Grant S	R		at the beginning	Month
Revenue Section							
MH 2235 SOCIAL S						4 050	
Sub Total(Sub)		83,000 0	0	0	83,000 0	4,358 0	0
SB 60 PENSIONERS S00N	OF ADVOCATE	GENERAL					
State Non-Plan							
	Voted: Charged:	1,66,000	0	0	1,66,000 0	28,439 0	27 <b>,</b> 546 0
Sub Total(P/NP)	:Voted: Charged:	1,66,000	0 0	0	1,66,000	28,439 0	27 <b>,</b> 546
Sub Total(Bdgt)	Voted: Charged:	1,66,000	0	0	1,66,000	28,439 0	27 <b>,</b> 546
Sub Total(Sub)	Voted: Charged:	1,66,000	0 0	0	1,66,000	28,439 0	27 <b>,</b> 546 0
SB 61 PENSIONERS S00N	OF MOUNTAINE	ERING INSTITUTE MANA	LI				
State Non-Plan							
	Voted: Charged:	33,000 0	0	0	33 <b>,</b> 000 0	32 0	0
Sub Total(P/NP)	:Voted: Charged:	33,000	0	0	33,000 0	32 0	0
Sub Total(Bdgt)	Voted: Charged:	33,000	0 0	0	33,000 0	32 0	0
Sub Total(Sub)	Voted: Charged:	33,000	0	0	33,000 0	32 0	0
SB 62 PENSIONERS S00N	OF SPORTS AN	D YOUTH SERVICES					
State Non-Plan							
	Voted: Charged:	1,34,000	0 0	0	1,34,000	58 <b>,</b> 582 0	50,429 0

Sub Total(P/NP):Voted: DRAFT Report ID CBDR0120 1,34,000 0 0 1,34,000 58,582 50,429

## APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :07/2020 (N )

					Available(+)/		
					over spent(-)	Actual	
					balance amount	Expenditure	1
	Total Gran	nt	R		at the	for the	
Classification	0	S		T	beginning	Month	

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

		2	0	0	0	0	0
0.1 1 (0.1)	Charged:		0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,34,000	58,582 0	50,429
Sub Total(Sub)	Voted: Charged:	1,34,000	0	0	1,34,000	58,582 0	50,429 0
SB 63 PENSIONERS S00N	OF TRIBAL	DEVELOPMENT					
State Non-Plan							
	Voted: Charged:	33,000 0	0	0	33,000 0	17,117 0	13,765 0
Sub Total(P/NP)	:Voted: Charged:	33,000 0	0	0	33,000 0	17,117 0	13,765 0
Sub Total(Bdgt)	Voted: Charged:	33,000 0	0	0	33 <b>,</b> 000 0	17,117 0	13,765 0
Sub Total(Sub)	Voted: Charged:	33,000 0	0	0	33 <b>,</b> 000 0	17 <b>,</b> 117	13 <b>,</b> 765
SB 64 PENSIONERS S00N	OF RELIEF	AND REHABILITATION DEF	PARTMENT				
State Non-Plan							
	Voted: Charged:	17,000	0	0	17,000 0	11,001	0
Sub Total(P/NP)		17,000 0	0	0	17,000 0	11,001	0
Sub Total(Bdgt)	Voted: Charged:	17,000 0	0	0	17,000 0	11,001	0
Report ID CBDR012	0	APPROPRIATION ACCOUN	ITS OF GRANT 19	SOCIAL JUSTICE	AND EMPOWERM	ZNT	
		FOR THE	MONTH OF :07/20	20 (N )	IND BH OWBIGH	Available(+)/	
		Total	. Grant	R		over spent(-)	Actual : Expenditure :
Classification			S		T	beginning	Month
Revenue Section							
MH 2235 SOCIAL S							
Sub Total(Sub)	Voted: Charged:	17,000 0	0	0	17,000 0	11,001 0	0
SB 65 PENSIONERS S00N	OF SETTLEM	ENT OFFICER, SHIMLA					
State Non-Plan							
	Voted: Charged:	8,32,000 0	0	0	8,32,000 0	5,04,033 0	4,93,124 0
Sub Total(P/NP)	:Voted: Charged:	8,32,000 0	0 0	0	8,32,000 0	5,04,033	4,93,124 0
Sub Total(Bdgt)	Voted: Charged:	8,32,000	0	0	8,32,000	5,04,033	4,93,124 0
Sub Total(Sub)	Voted: Charged:	8,32,000 0	0	0	8,32,000 0	5,04,033	4,93,124 0

SB 66 PENSIONERS OF SMALL SAVINGS ORGANISATION S00N

State Non-Plan

	Voted: Charged:	83,000 0	0	0	83,000 0	83,000 0	0
	-						
Sub Total(P/NP)	:Voted: Charged:	83,000 0	0	0	83,000 0	83,000 0	0
Sub Total(Bdgt)		83,000	0	0	83,000	83,000	0
Sub Total(Sub)	Voted: Charged:	83,000 0	0 0	0	83 <b>,</b> 000 0	83,000 0	0
SB 67 PENSIONERS S00N	OF PLANNING	G DEPARTMENT					
State Non-Plan							
	Voted: Charged:	1,66,000	0 0	0	1,66,000	1,42,263 0	2,20,593 0
Sub Total(P/NP) DRAFT	:Voted:	1,66,000	0	0	1,66,000	1,42,263	2,20,593
Report ID CBDR012	0	APPROPRIATION ACCOU			AND EMPOWERM	ENT	
			MONTH OF :07/20			Available(+)/ over spent(-)	Actual :
		Tota	l Grant	R			Expenditure 1 for the
Classification		0	S 		T	beginning	Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
	G) )		0	0	0	0	0
	Charged:		0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,66,000 0	0	0	1,66,000 0	1,42,263 0	2,20,593 0
Sub Total(Sub)	Voted: Charged:	1,66,000 0	0 0	0	1,66,000	1,42,263 0	2,20,593 0
SB 68 PENSIONERS S00N	OF GENERAL	ADMINISTRATION DEPAR	TMENT				
State Non-Plan							
	Voted: Charged:	8,32,000 0	0	0	8,32,000	7,31,662 0	38,398 0
Sub Total(P/NP)			0	0	8,32,000 0	7,31,662 0	38 <b>,</b> 398
Sub Total(Bdgt)	Voted:	8,32,000	0	0	8,32,000	7,31,662	38,398
Sub Total(Sub)	Charged: Voted:		0	0	0 8,32,000	0 7,31,662	0 38,398
	Charged:	0	0	0	0	0	0
SB 69 PENSIONERS S00N	OF STATE V	IGILANCE AND ANTI COR	RUPTION BUREAU				
State Non-Plan							
	Voted: Charged:	19,97,000 0	0	0	19,97,000 0	12,87,408	2,96,428 0
Sub Total(P/NP)	:Voted: Charged:	19,97,000 0	0	0	19,97,000	12,87,408	2,96,428 0
Sub Total(Bdgt)	Voted:	19,97,000	0	0	19,97,000	12,87,408	2,96,428
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR012	0	APPROPRIATION ACCOU	NTS OF GRANT 19 MONTH OF :07/20		AND EMPOWERM	ENT	
			MONTH OF :07/20			Available(+)/	Actual :
		Tota	l Grant	R		balance amount	Expenditure 1
Classification			S		T	beginning	Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND						
Sub Total(Sub)	Voted:	19,97,000	0	0	19,97,000	12,87,408	2,96,428

	Charged:	0	0	0	0	0	0
SB 70 PENSIONERS S00N	OF STATE	ELECTION COMMISSION					
State Non-Plan							
	Voted: Charged:	51,000 0	0	0	51,000 0	6,669 0	2,535 0
Sub Total(P/NP)		51,000 0	0	0	51,000 0	6 <b>,</b> 669	2,535 0
Sub Total(Bdgt)	Voted: Charged:	51,000 0	0	0	51,000 0	6,669 0	2,535 0
Sub Total(Sub)	Voted: Charged:	51,000 0	0	0	51,000 0	6,669 0	2,535 0
SB 71 PENSIONERS	OF FOREST	DEPARTMENT					
State Non-Plan							
	Voted: Charged:	2,49,65,000	0	0	2,49,65,000	1,41,95,590 0	43,81,883 0
Sub Total(P/NP)	:Voted: Charged:	2,49,65,000	0	0	2,49,65,000	1,41,95,590 0	43,81,883
Sub Total(Bdgt)	Voted: Charged:	2,49,65,000	0	0	2,49,65,000	1,41,95,590 0	43,81,883 0
Sub Total(Sub)		2,49,65,000	0	0	2,49,65,000	1,41,95,590 0	43,81,883
SB 73 PENSIONERS	OF ELEMEN	TARY EDUCATION					
State Non-Plan							
	Voted: Charged:	5,49,22,000	0	0	5,49,22,000	2,04,82,088	73,44,779 0
						0.04.00.000	73,44,779
		5,49,22,000	0	0	5,49,22,000	2,04,82,088	13,44,115
DRAFT		APPROPRIATION AC	COUNTS OF GRANT 19	SOCIAL JUSTI			13,44,113
Sub Total(P/NP) DRAFT Report ID CBDR012		APPROPRIATION ACFOR	COUNTS OF GRANT 19 THE MONTH OF:07/202	SOCIAL JUSTI 0 (N )		Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
DRAFT eport ID CBDR012	0	APPROPRIATION ACFOR	COUNTS OF GRANT 19 THE MONTH OF :07/202	SOCIAL JUSTI		ENT  Available(+)/ over spent(-)	Actual :
DRAFT Report ID CBDR012 Classification	0	APPROPRIATION ACFOR	COUNTS OF GRANT 19 THE MONTH OF :07/202	SOCIAL JUSTI 0 (N )	CE AND EMPOWERM	Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
DRAFT Report ID CBDR012 Classification	0	APPROPRIATION ACFOR	COUNTS OF GRANT 19 THE MONTH OF :07/202	SOCIAL JUSTI 0 (N )	CE AND EMPOWERM	Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
DRAFT eport ID CBDR012  Classification	0	APPROPRIATION AC FOR T O O D WELFARE	COUNTS OF GRANT 19 THE MONTH OF :07/202	SOCIAL JUSTI 0 (N )	CE AND EMPOWERM	Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
DRAFT eport ID CBDR012  Classification	O  ECURITY AN  Charged:	APPROPRIATION AC FOR TO	COUNTS OF GRANT 19 THE MONTH OF :07/202  Otal Grant S	SOCIAL JUSTI (0 (N ) R	CE AND EMPOWERM	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
DRAFT eport ID CBDR012  Classification	Charged:	APPROPRIATION AC FOR T O T O T O T O T O T O T O O O O	COUNTS OF GRANT 19 THE MONTH OF:07/202  Otal Grant S  0 0	SOCIAL JUSTI O (N ) R	T 0 0 5,49,22,000	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
DRAFT eport ID CBDR012  Classification	Charged: Voted: Charged: Voted: Charged:	APPROPRIATION AC FOR T O T O T O T O T O T O T O T O O O O	COUNTS OF GRANT 19 THE MONTH OF:07/202  Otal Grant S  0 0 0 0	SOCIAL JUSTI O(N) R  0 0 0 0	T 0 0 5,49,22,000 0 5,49,22,000	Available(+)/ over spent(-) balance amount at the beginning  0 2,04,82,088 0 2,04,82,088	Actual : Expenditure : for the Month  0 73,44,779 0 73,44,779
DRAFT eport ID CBDR012  Classification	Charged: Voted: Charged: Voted: Charged:	APPROPRIATION AC FOR T O T O T O T O T O T O T O T O O O O	COUNTS OF GRANT 19 THE MONTH OF:07/202  Otal Grant S  0 0 0 0	SOCIAL JUSTI O(N) R  0 0 0 0	T 0 0 5,49,22,000 0 5,49,22,000	Available(+)/ over spent(-) balance amount at the beginning  0 2,04,82,088 0 2,04,82,088	Actual : Expenditure : for the Month  0 73,44,779 0 73,44,779
DRAFT eport ID CBDR012  Classification Revenue Section MH 2235 SOCIAL S  Sub Total(Bdgt) Sub Total(Sub)  SB 77 PENSIONERS S00N	Charged: Voted: Charged: Voted: Charged:	APPROPRIATION AC FOR T O T O T O T O T O T O T O T O O O O	COUNTS OF GRANT 19 THE MONTH OF:07/202  Otal Grant S  0 0 0 0	SOCIAL JUSTI O(N) R  0 0 0 0	T 0 0 5,49,22,000 0 5,49,22,000	Available(+)/ over spent(-) balance amount at the beginning  0 2,04,82,088 0 2,04,82,088	Actual : Expenditure : for the Month  0 73,44,779 0 73,44,779
DRAFT eport ID CBDR012  Classification Revenue Section MH 2235 SOCIAL S  Sub Total(Bdgt) Sub Total(Sub)  SB 77 PENSIONERS S00N	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION AC FOR T O T O T O T O T O T O T O O O O	COUNTS OF GRANT 19 THE MONTH OF:07/202 Cotal Grant S  0 0 0 0 0	SOCIAL JUSTI O (N ) R O O O O O O O O	T  0 5,49,22,000 0 5,49,22,000 0 1,66,000	Available(+)/ over spent(-) balance amount at the beginning  0 2,04,82,088 0 2,04,82,088 0	Actual : Expenditure : for the Month  0 73,44,779 0 73,44,779 0
DRAFT eport ID CBDR012  Classification Revenue Section MH 2235 SOCIAL S  Sub Total (Bdgt) Sub Total (Sub)  Sub Total (Sub)  SB 77 PENSIONERS S00N  State Non-Plan	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION AC FOR T O T O T O T O T O T O T O O O O	COUNTS OF GRANT 19 THE MONTH OF:07/202 Total Grant S 0 0 0 0 0 0	SOCIAL JUSTI O (N ) R O O O O O O O O O O	T  0 5,49,22,000 0 5,49,22,000 0 1,66,000	Available(+)/ over spent(-) balance amount at the beginning  0 2,04,82,088 0 2,04,82,088 0 1,66,000 0	Actual : Expenditure ! for the Month  0 73,44,779 0 73,44,779 0 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2235 SOCIAL S  Sub Total (Bdgt) Sub Total (Sub) SB 77 PENSIONERS S00N State Non-Plan	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION AC FOR  T O	COUNTS OF GRANT 19 THE MONTH OF:07/202 Cotal Grant S  0 0 0 0 0 0 0 0 0	SOCIAL JUSTI O (N ) R O O O O O O O O O O O O O O O O O O	T  0 5,49,22,000 0 5,49,22,000 0 1,66,000 0 1,66,000	Available(+)/ over spent(-) balance amount at the beginning  0 2,04,82,088 0 2,04,82,088 0 1,66,000 0 1,66,000 0 1,66,000	Actual : Expenditure ! for the Month  0 73,44,779 0 73,44,779 0 0 0 0 0 0 0

SB 78 PENSIONERS OF PUBLIC WORKS DEPARTMENT S00N

State Non-Plan

	Voted: Charged:	2,99,58,000 0	0 0	0	2,99,58,000	2,70,94,466	78,11,860 0
Sub Total(P/NP)			0	0	2,99,58,000	2,70,94,466	78,11,860 0
Sub Total(Bdgt)	Charged: Voted:	0 2,99,58,000	0	0	0 2,99,58,000	0 2,70,94,466	78,11,860
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR012	0		CCOUNTS OF GRANT 19 THE MONTH OF :07/20		CE AND EMPOWERM	ENT	
			THE MONTH OF 107/20.	- (N )		Available(+)/ over spent(-)	Actual :
		I	otal Grant	R			Expenditure 1
Classification		0	s		T	beginning	Month
Revenue Section							
MH 2235 SOCIAL S Sub Total(Sub)		2,99,58,000	0	0	2,99,58,000	2,70,94,466	78,11,860
Sab Total (Sab)	Charged:	0	0	0	0	0	0
SB 80 PENSIONERS S00N	OF HUMAN R	RIGHT COMMISSION					
State Non-Plan							
	Voted: Charged:	17,000 0	0	0	17,000 0	17,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	17,000 0	17,000 0	0
Sub Total(Bdgt)	Voted: Charged:	17,000 0	0	0	17,000 0	17,000 0	0
Sub Total(Sub)	-	17,000	0	0	17,000	17,000	0
SB 81 PENSIONERS S00N	OF JUDICIA	L ACADEMY					
State Non-Plan							
	Voted: Charged:	83,000	0	0	83,000 0	11,496 0	11,124
Sub Total(P/NP)	:Voted: Charged:	83,000	0	0	83,000 0	11,496 0	11,124
Sub Total(Bdgt)	Voted: Charged:	83,000 0	0	0	83,000 0	11,496 0	11,124 0
Sub Total(Sub)	Voted: Charged:	83 <b>,</b> 000 0	0	0	83,000 0	11,496 0	11,124 0
SB 82 PENSIONERS S00N	OF URBAN D	EVELOPMENT DEPARTM	IENT				
State Non-Plan							
	Voted: Charged:		0	0	4,00,000	3,66,885 0	20,668
Sub Total(P/NP)	:Voted:	4,00,000	0	0	4,00,000	3,66,885	20,668
Report ID CBDR012	0		COUNTS OF GRANT 19		CE AND EMPOWERM	ENT	
			THE MONTH OF :07/20			Available(+)/	3-41
				R		balance amount	Actual : Expenditure : for the
		Т	OTAL Grant				
Classification			otal Grant S		T	beginning	Month

SB 83 REVENUE DE	PARTMENT							
SOON								
State Non-Plan								
	Voted: Charged:	1,06,19,000	O O		0	1,06,19,000 0	61,64,437 0	19,81,062 0
Sub Total(P/NP)	:Voted: Charged:	1,06,19,000	C		0	1,06,19,000	61,64,437 0	19,81,062
Sub Total(Bdgt)	Voted:	1,06,19,000	0		0	1,06,19,000	61,64,437	19,81,062
Sub Total(Sub)	Charged:	1,06,19,000	0		0	1,06,19,000	0 61,64,437	19,81,062
	Charged:	0	Ö		0	0	0	0
SB 84 PENSIONERS S00N	OF CHIEF E	LECTRICAL INSPECT	OR DEPARTMENT	Γ				
State Non-Plan								
	Voted: Charged:	83,000 0	0		0	83,000	67 <b>,</b> 284	27 <b>,</b> 896
	chargea.	Ŭ	·	,	0	O	0	Ü
Sub Total(P/NP)	:Voted:	83,000	C	)	0	83,000	67,284	27,896
Sub Total(Bdgt)	Charged:	0 83,000	С		0	0 83,000	0 67,284	0 27 <b>,</b> 896
DRAFT	Charged:	0	C		0	0	0	0
Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GR	RANT 19 SOCIAL	JUSTICE	AND EMPOWERME	INT	
		FOR	THE MONTH OF	F:07/2020 (N	)		Available(+)/	
					_			Actual : Expenditure 1
Classification			Total Grant S		R	Т	at the beginning	for the Month
Revenue Section								
MH 2235 SOCIAL S	ECURITY AND	WELFARE						
Sub Total(Sub)	Voted: Charged:	83,000 0	0		0	83,000 0	67,284 0	27 <b>,</b> 896 0
SB 86 PENSIONERS	OF WOMEN A	ND CHILD DEVELOPM	ENT DEPARTMEN	NT				
State Non-Plan								
	Voted:	8,32,000	O		0	8,32,000	6,35,574	2,95,608
	Charged:	0	О	)	0	0	0	0
Sub Total(P/NP)	·Voted·	8,32,000	0	1	0	8,32,000	6,35,574	2,95,608
Sab Total (1/N1)	Charged:	0	C		0	0	0,33,374	0
Sub Total(Bdgt)	Voted: Charged:	8,32,000 0	0		0	8,32,000 0	6,35,574 0	2,95,608 0
Sub Total(Sub)	Voted: Charged:	8,32,000 0	0		0	8,32,000 0	6,35,574 0	2,95,608 0
	OF SCIENCE	, TECHNOLOGY AND	ENVIRONMENT D	DEPARTMENT				
SOON								
State Non-Plan	Voted:	48,000	O	1	0	48,000	18,024	17,603
	Charged:		C		0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	48,000 0	0		0	48,000 0	18,024 0	17,603 0
Sub Total(Bdgt)	Voted: Charged:	48,000	0		0	48,000	18,024 0	17,603 0
Sub Total(Sub)		48,000 0	0		0	48,000	18,024 0	17,603 0
SB 88 PENSIONERS	Charged: OF STAFF S		U	J	U	U	O	U
SOON								
State Non-Plan	TT-#J.	22,000			0	22 000	22 000	0
	Voted: Charged:	22 <b>,</b> 000 0	0		0	22 <b>,</b> 000 0	22 <b>,</b> 000 0	0
Sub Total(P/NP) DRAFT		22,000	C	)	0	22,000	22,000	0
Report ID CBDR012	0	APPROPRIATION A				AND EMPOWERME	INT	
			THE MONTH OF	F:07/2020 (N	)		Available (+) /	7.c+u-1
							over spent(-)	Actual

Classification		0	l Grant S	R	Т	at the beginning	Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND N	WELFARE					
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	22 <b>,</b> 000 0	0	0	22,000	22,000	0
Sub Total(Sub)	Voted: Charged:	22,000	0	0	22 <b>,</b> 000 0	22,000	0
SB 89 PENSIONERS S00N	OF STATE IN	FORMATION COMMISSION					
State Non-Plan							
	Voted: Charged:	83,000 0	0	0	83,000 0	8 <b>,</b> 758 0	0
Sub Total(P/NP)	:Voted: Charged:	83,000 0	0 0	0	83,000 0	8,758 0	0
Sub Total(Bdgt)	Voted: Charged:	83,000 0	0	0	83,000 0	8,758 0	0
	Voted: Charged:	83,000 0	0	0	83,000 0	8,758 0	0
SB 90 PENSIONERS S00N	OF HEALTH SA	AFETY AND REGULATION					
State Non-Plan							
	Voted: Charged:	7,20,000 0	0	0	7,20,000 0	6,14,315 0	6,035 0
Sub Total(P/NP)	:Voted: Charged:	7,20,000	0 0	0 0	7,20,000 0	6,14,315 0	6 <b>,</b> 035
Sub Total(Bdgt)	Voted: Charged:	7,20,000 0	0	0	7,20,000 0	6,14,315 0	6,035 0
Report ID CBDR012	0	APPROPRIATION ACCOU			E AND EMPOWERM	ENT	
		FOR THE	MONTH OF :07/202	20 (N ) -		Available(+)/ over spent(-)	Actual :
Classification			l Grant S	R	Т		Expenditure 1 for the
Revenue Section					·		
MH 2235 SOCIAL S	ECURITY AND N	WELFARE					
Sub Total(Sub)	Voted: Charged:	7,20,000 0	0	0	7,20,000 0	6,14,315 0	6,035 0
SB 91 RENOVATION S00N	OF ASHRAMS						
State Non-Plan							
	Voted: Charged:	55,00,000 0	0	0	55,00,000 0	55,00,000	0
Sub Total(P/NP)	:Voted: Charged:	55,00,000	0	0	55,00,000 0	55 <b>,</b> 00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	55,00,000 0	0	0	55,00,000	55,00,000	0
Sub Total(Sub)	Voted:		0	0		55,00,000	0
		PRADESH ADMINISTRAT	IVE TRIBUNAL				
State Non-Plan							
	Voted: Charged:	1,43,000	0	0	1,43,000	1,43,000	0
Sub Total(P/NP)	:Voted:	1,43,000	0	0	1,43,000	1,43,000	0

Sub Total(Bdgt)	Charged:		0	0	1 43 000	1,43,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Charged:	0	0	0	1,43,000	1,43,000	0
SB 93 PENSIONERS S00N	OF IT DE	PARTMENT					
State Non-Plan							
	Voted: Charged:	60,000 0	0 0	0	60 <b>,</b> 000 0	54 <b>,</b> 582 0	7,122 0
Sub Total(P/NP) DRAFT Report ID CBDR012		60,000	0	0	60,000	54,582	7,122
		FOR T	OUNTS OF GRANT 19 S HE MONTH OF :07/2020		CE AND EMPOWERN		
							Actual : Expenditure 1
Classification			tal Grant S	R	T	at the beginning	
Revenue Section							
MH 2235 SOCIAL S	ECURITY A	ND WELFARE					
Sub Total(Bdgt)	_	60,000	0	0	60,000	0 54,582	0 7 <b>,</b> 122
Sub Total (Sub)	Charged:	0	0	0	60,000	54,582	7,122
	Charged:	0	0	0	0	0	0
SB 94 PENSIONERS S00N	OF DIRECT	TORATE OF FORENSIC SC	IENCE				
State Non-Plan							
	Voted: Charged:		0	0	53 <b>,</b> 000 0	53,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	53,000	53,000 0	0
Sub Total(Bdgt)	Voted: Charged:	53 <b>,</b> 000 0	0	0	53 <b>,</b> 000	53,000 0	0
Sub Total(Sub)	Voted: Charged:	53 <b>,</b> 000 0	0	0	53 <b>,</b> 000		0
		90,92,52,000	0 0	0	90,92,52,000	74,34,98,749 0	7,32,72,286
	Voted:	7,72,73,36,000				5,41,63,14,003	
	_						
Sub Total(Mjr): MH 2236 NUTRITIO	Charged:	11,61,30,13,000	0	0	11,61,30,13,000	8,50,86,05,899	1,66,35,41,112
SM 02 DISTRIBUT	ION OF NU	TRITIOUS FOOD AND BEV	ERAGES				
MI 101SPECIAL	NUTRITION	PROGRAMMES					
DRAFT Report ID CBDR012	0	ADDDODDIATION ACC	OUNTS OF GRANT 19 S	COCTAT THERET	OF AND EMPONED	AD NITE	
		FOR T	HE MONTH OF :07/2020		OB TIND BHI OWBIG	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure 1
Classification			tal Grant S	R	T		Month
Revenue Section							
MH 2236 NUTRITIO	N						
SB 05 NUTRITION C90N	SCHEME						
Share Central Pl	an						
	Voted: Charged:		0	0	46,79,00,000	39,98,26,118 0	37,10,302
	onaryeu:	U	· ·	U	U	U	U

Sub Total(P/NP)	:Voted: Charged:	46,79,00,000	0	0	46,79,00,000 0	39,98,26,118 0	37,10,302 0
Sub Total(Bdgt)	Voted: Charged:	46,79,00,000	0	0 0	46,79,00,000	39,98,26,118 0	37,10,302 0
State Plan							
State Fian	Voted:	5,20,00,000	0	0	5 20 00 000	4,49,12,000	0
	Charged:		0	0	0	1,43,12,000	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	5,20,00,000		0
Sub Total(Bdgt)	Voted: Charged:		0	0	5,20,00,000		0
Sub Total(Sub)	Voted: Charged:	51,99,00,000	0	0	51,99,00,000	44,47,38,118	37,10,302 0
Sub Total(Min)	Voted: Charged:	51,99,00,000 0	0	0	51,99,00,000	44,47,38,118	37,10,302 0
Sub Total(SM)	Voted: Charged:		0	0 0	51,99,00,000	44,47,38,118	37,10,302 0
Sub Total(Mjr):	Voted: Charged:		0	0	51,99,00,000	44,47,38,118	37 <b>,</b> 10 <b>,</b> 302
	Charged	*********	0	0		9,26,44,68,976	1,69,94,81,052
•		ELFARE OF SCHEDULED					
	CHEDULED TR	IBES, OTHER BACKWARD	CLASSES AND				
DRAFT Report ID CBDR012	0						
			E MONTH OF :07/202	20 (N )	ICE AND EMPOWERM		
				-		Available(+)/ over spent(-)	
Classification			al Grant S	R	T	at the beginning	Expenditure 1 for the Month
Capital Section							
-							
CASTES, S	CHEDULED TR	ELFARE OF SCHEDULED IBES,OTHER BACKWARD	CLASSES AND				
CASTES,S MINORITI	CHEDULED TR ES	IBES,OTHER BACKWARD	CLASSES AND				
CASTES,S MINORITI SM 03 WELFARE O	CHEDULED TR ES F BACKWARD	IBES,OTHER BACKWARD					
CASTES,S MINORITI SM 03 WELFARE O MI 190INVESTME SB 01 INVESTMENT	CHEDULED TR ES F BACKWARD NT IN PUBLI	IBES,OTHER BACKWARD	NDERTAKINGS	HILA FINANCE :	DEVELOPMENT CORPOR	ATION	
CASTES, S MINORITI  SM 03 WELFARE O  MI 190INVESTME  SB 01 INVESTMENT S00N	CHEDULED TR ES F BACKWARD NT IN PUBLI	IBES, OTHER BACKWARD CLASSES C SECTOR AND OTHER U	NDERTAKINGS	HILA FINANCE	DEVELOPMENT CORPOR	ATION	
CASTES,S MINORITI SM 03 WELFARE O MI 190INVESTME SB 01 INVESTMENT	CHEDULED TR ES F BACKWARD NT IN PUBLI	IBES, OTHER BACKWARD CLASSES C SECTOR AND OTHER U	NDERTAKINGS	HILA FINANCE :	DEVELOPMENT CORPOR 3,50,00,000	ATION 3,50,00,000	0
CASTES, S MINORITI  SM 03 WELFARE O  MI 190INVESTME  SB 01 INVESTMENT S00N	CHEDULED TR ES F BACKWARD NT IN PUBLI IN HIMACHA	CLASSES C SECTOR AND OTHER U. L BACKWARD CLASSES,	NDERTAKINGS MINORITIES AND MAR				0 0
CASTES, S MINORITI  SM 03 WELFARE O  MI 190INVESTME  SB 01 INVESTMENT S00N	CHEDULED TR ES  F BACKWARD  NT IN PUBLI  IN HIMACHA  Voted: Charged:	CLASSES C SECTOR AND OTHER U. L BACKWARD CLASSES, 1	NDERTAKINGS MINORITIES AND MAR 0	0	3,50,00,000	3,50,00,000	
CASTES,S MINORITI SM 03 WELFARE O MI 190INVESTME SB 01 INVESTMENT S00N State Plan	CHEDULED TRES  F BACKWARD  NT IN PUBLI  IN HIMACHA  Voted: Charged: :Voted: Charged:	CLASSES C SECTOR AND OTHER U L BACKWARD CLASSES, 1 3,50,00,000 0 3,50,00,000	NDERTAKINGS  MINORITIES AND MAR  0 0 0	0 0	3,50,00,000	3,50,00,000 0 3,50,00,000	0
CASTES,S MINORITI  SM 03 WELFARE O  MI 190INVESTME  SB 01 INVESTMENT S00N  State Plan  Sub Total(P/NP)	CHEDULED TRES  F BACKWARD  NT IN PUBLI  IN HIMACHA  Voted: Charged:  :Voted: Charged: Voted: Charged:	CLASSES C SECTOR AND OTHER U L BACKWARD CLASSES, 1 3,50,00,000 0 3,50,00,000 0 3,50,00,000	NDERTAKINGS  MINORITIES AND MAR  0 0 0 0	0 0 0	3,50,00,000 0 3,50,00,000 0 3,50,00,000	3,50,00,000 0 3,50,00,000 0 3,50,00,000	0 0 0
CASTES, S MINORITI  SM 03 WELFARE O  MI 190INVESTME  SB 01 INVESTMENT S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)	CHEDULED TR ES  F BACKWARD  NT IN PUBLI  IN HIMACHA  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	CLASSES C SECTOR AND OTHER U L BACKWARD CLASSES, 1 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	NDERTAKINGS  MINORITIES AND MAR  0 0 0 0 0 0	0 0 0 0 0	3,50,00,000 0 3,50,00,000 0 3,50,00,000	3,50,00,000 0 3,50,00,000 0 3,50,00,000	0 0 0 0
CASTES, S MINORITI  SM 03 WELFARE O  MI 190INVESTME  SB 01 INVESTMENT S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	CHEDULED TR ES  F BACKWARD  NT IN PUBLI  IN HIMACHA  Voted: Charged:  Voted: Charged: Voted: Charged:	CLASSES C SECTOR AND OTHER U  BACKWARD CLASSES, 1  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0  3,50,00,000	NDERTAKINGS  MINORITIES AND MAR  0 0 0 0 0 0 0 0 0		3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	0 0 0 0 0 0 0 0 0 0
CASTES, S MINORITI  SM 03 WELFARE O  MI 190INVESTME  SB 01 INVESTMENT S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	CHEDULED TR ES  F BACKWARD  NT IN PUBLI  IN HIMACHA  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	CLASSES C SECTOR AND OTHER U  BACKWARD CLASSES, 1  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0 3,50,00,000 0 3,50,00,000	NDERTAKINGS  MINORITIES AND MAR  0 0 0 0 0 0 0 0 0 0 0 0		3,50,00,000 3,50,00,000 3,50,00,000 0 3,50,00,000 0 3,50,00,000	3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
CASTES, S MINORITI  SM 03 WELFARE O  MI 190INVESTMENT S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(SM)	CHEDULED TR ES  F BACKWARD  NT IN PUBLI  IN HIMACHA  Voted: Charged:	CLASSES C SECTOR AND OTHER U  BACKWARD CLASSES, 1  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0 3,50,00,000 0 3,50,00,000	NDERTAKINGS  MINORITIES AND MAR  0 0 0 0 0 0 0 0 0 0 0 0		3,50,00,000 3,50,00,000 3,50,00,000 0 3,50,00,000 0 3,50,00,000	3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
CASTES, S MINORITI  SM 03 WELFARE O  MI 190INVESTME  SB 01 INVESTMENT S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)  SM 80 GENERAL	CHEDULED TR ES  F BACKWARD  NT IN PUBLI  IN HIMACHA  Voted: Charged:  Voted: Charged:	CLASSES C SECTOR AND OTHER U  L BACKWARD CLASSES, 1  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0  3,50,00,000	NDERTAKINGS  MINORITIES AND MAR  0 0 0 0 0 0 0 0 0 0 0 0		3,50,00,000 3,50,00,000 3,50,00,000 0 3,50,00,000 0 3,50,00,000	3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
CASTES, S MINORITI  SM 03 WELFARE O  MI 190INVESTMENT S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(SM)  SM 80 GENERAL  MI 8000THER EA  SB 01 CONSTRUCTI	CHEDULED TR ES  F BACKWARD  NT IN PUBLI  IN HIMACHA  Voted: Charged:  Voted: Charged:	CLASSES C SECTOR AND OTHER U  L BACKWARD CLASSES, 1  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0  3,50,00,000	NDERTAKINGS  MINORITIES AND MAR  0 0 0 0 0 0 0 0 0 0 0 0		3,50,00,000 3,50,00,000 3,50,00,000 0 3,50,00,000 0 3,50,00,000	3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
CASTES, S MINORITI  SM 03 WELFARE O  MI 190INVESTME  SB 01 INVESTMENT S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(SM)  SM 80 GENERAL  MI 8000THER EA  SB 01 CONSTRUCTI S00N	CHEDULED TR ES  F BACKWARD  NT IN PUBLI  IN HIMACHA  Voted: Charged:  Voted: Charged:	CLASSES C SECTOR AND OTHER U  L BACKWARD CLASSES, 1  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0  3,50,00,000 0  3,50,00,000	NDERTAKINGS  MINORITIES AND MAR  0 0 0 0 0 0 0 0 0 0 0 0		3,50,00,000 3,50,00,000 3,50,00,000 0 3,50,00,000 0 3,50,00,000	3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
CASTES, S MINORITI  SM 03 WELFARE O  MI 190INVESTME  SB 01 INVESTMENT S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(SM)  SM 80 GENERAL  MI 8000THER EA  SB 01 CONSTRUCTI S00N	CHEDULED TR ES  F BACKWARD  NT IN PUBLI  IN HIMACHA  Voted: Charged:	CLASSES C SECTOR AND OTHER U  L BACKWARD CLASSES, 13  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 60,00,000	NDERTAKINGS  MINORITIES AND MAR  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		3,50,00,000 3,50,00,000 3,50,00,000 3,50,00,000 3,50,00,000 0 3,50,00,000 0	3,50,00,000 3,50,00,000 3,50,00,000 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 60,00,000	
CASTES, S MINORITI  SM 03 WELFARE O  MI 190INVESTMENT S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(SM)  SM 80 GENERAL  MI 8000THER EA  SB 01 CONSTRUCTI S00N  State Plan	CHEDULED TR ES  F BACKWARD  NT IN PUBLI  IN HIMACHA  Voted: Charged:  XPENDITURE  ON OF BUILD  Voted: Charged:  Charged:	IBES,OTHER BACKWARD (CLASSES)  C SECTOR AND OTHER U.  BACKWARD CLASSES, 13  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 0 3,50,00,000 0 0 3,50,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NDERTAKINGS  MINORITIES AND MAR  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0	3,50,00,000 3,50,00,000 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0	

DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT

Classification			OR THE MONTH OF :07/2			Available(+)/ over spent(-) balance amount at the beginning	Expenditure
Cassification  Capital Section			5				Month
MH 4225 CAPITAL	CHEDULED T	WELFARE OF SCHEDURIBES,OTHER BACKV					
Sub Total(Sub)		60,00,000	0	0	60,00,000	60,00,000	0
SB 03 CONSTRUCTI C50N	ON OF OBC	BOYS/ GIRLS HOSTE	ELS				
Share Central Pl	an						
	Voted: Charged:	2,49,00,000	0	0	2,49,00,000	2,49,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,49,00,000	0 0	0 0	2,49,00,000	2,49,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,49,00,000	0	0	2,49,00,000	2,49,00,000	0
State Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0 0	0	1,000 0	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	2,49,01,000	0	0	2,49,01,000	2,49,01,000	0
Sub Total (Min)		3,09,01,000	0	0	3,09,01,000	3,09,01,000	0
Sub Total(SM)	Voted: Charged:	3,09,01,000	0	0 0	3,09,01,000	3,09,01,000	0
Sub Total(Mjr):	Voted: Charged: OUTLAY ON	6,59,01,000 0 SOCIAL SECURITY F	0 0 AND WELFARE	0 0	6,59,01,000	6,59,01,000 0	0
SM 02 SOCIAL WE MI 102CHILD DE DRAFT Report ID CBDR012	VELOPMENT	FC	ACCOUNTS OF GRANT 19	2020 (N )	E AND EMPOWERM	Available(+)/	Actual
Classification			Total Grant	R		balance amount at the	Expenditure for the
Capital Section		0	S 		T	beginning	Month
MH 4235 CAPITAL	OUTLAY ON	SOCIAL SECURITY A	AND WELFARE				
SOON	L INSTITUT	ION FOR MENTALLY	CHALLENGED CHILDREN				
State Non-Plan		1,000		0	1,000	1 000	
	Voted: Charged:		0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
SB 04 VARISHT NA S00N	GRIK SUVID	HA KENDRA					
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000 0	1,000	0

Sub Total(P/NP):Voted: Charged		0	0	1,37,00,000		0
Sub Total(Bdgt) Voted: Charged		0 0	0		1,37,00,000	0
Sub Total(Sub) Voted: Charged	1,37,00,000 d: 0	0	0	1,37,00,000	1,37,00,000	0
Sub Total (Min) Voted: Charged MI 8000THER EXPENDITUR	1: 0	0	0	1,37,00,000	1,37,00,000	0
SB 01 CONSTRUCTION OF BU	JILDINGS					
Share Central Plan						
Voted: Charged	51,00,000 d: 0	0	0	51,00,000	51,00,000 0	0
Sub Total(P/NP):Voted: Charged			0	51,00,000	51,00,000	0
O. L M. E. 1 (D.J. L.) 17-1-1.	51,00,000	0	0	51,00,000	51,00,000 0	0
Sub Total(Bdgt) Voted: Charged S00N	1: 0	U				
S00N State Plan						
S00N State Plan	3,50,00,000 i:		0 0	3,50,00,000	3,50,00,000	0
SOON State Plan Voted: Charged	3,50,00,000 i: 0	0	0			
SOON  State Plan  Voted: Charged  Sub Total(P/NP):Voted: Charged  Sub Total(Bdgt) Voted: Charged	3,50,00,000 i: 0 3,50,00,000 i: 0	0 0	0 0	3,50,00,000 0 3,50,00,000 0 3,50,00,000	3,50,00,000	0
SUD Total(P/NP):Voted: Charged Sub Total(Bdgt) Voted: Charged Charged	3,50,00,000 i: 0 3,50,00,000 i: 0 3,50,00,000 i: 0	0 0 0 0	0 0 0 0	3,50,00,000 0 3,50,00,000	3,50,00,000 0 3,50,00,000 0	0 0 0
SUDN State Plan  Voted: Charged  Sub Total(P/NP):Voted: Charged	3,50,00,000 i: 0 3,50,00,000 i: 0 3,50,00,000 i: 0 APPROPRIATION	0 0	0 0 0 0 0 0 SOCIAL JUSTI 020 (N )	3,50,00,000 0 3,50,00,000	3,50,00,000 0 3,50,00,000 0	0 0 0 0

http://192.168.1.8:8090/reports/rwservlet?

State Plan

			Total Grant	R		balance amount at the	Expenditure
		FOI	ACCOUNTS OF GRANT 20 R THE MONTH OF :07/20	20 (N )	OPMENT	Available(+)/ over spent(-)	Actual
DRAFT eport ID CBDR012						-, - > , 0 0 , 0 0 0	
	Charged:	3,29,00,000 0 3,29,00,000	0 0	0 0	0	3,29,00,000 0 3,29,00,000	
	Voted: Charged:		0	0	3,29,00,000	3,29,00,000	
tate Plan							
s10N	Charged:	0	0	0	0	0	
		7,12,00,000 0 7,12,00,000	0 0	0 0	7,12,00,000 0 7,12,00,000	7,12,00,000 0 7,12,00,000	
	Voted: Charged:	7,12,00,000 0	0	0	7,12,00,000	7,12,00,000 0	
C90N hare Central Pl							
B 07 PRADHAN MA	Charged: NTRI AWAS	0 YOJNA (GRAMIN)	0	0	0	0	
Sub Total(Sub)			0	0	12,99,00,000	12,07,50,000	3,33,75,0
Sub Total(Bdgt)	Charged: Voted:	12,99,00,000	0	0	12,99,00,000	12,07,50,000	3,33,75,0
Sub Total(P/NP)	:Voted:	12,99,00,000	0	0	12,99,00,000	12,07,50,000	3,33,75,0
tate Plan	Voted: Charged:	12,99,00,000	0	0	12,99,00,000	12,07,50,000	3,33,75,0
8 04 RAJIV AWAS SOON	YOJNA						
MI 102PROVISIO	N OF HOUSE	SITE TO THE LAND	LESS				
M 03 RURAL HOU	SING						
venue Section  2216 HOUSING							
assification		0	Total Grant S	R	Т	at the beginning	for the Month
			R THE MONTH OF :07/20			Available(+)/ over spent(-) balance amount	Actual
RAFT port ID CBDR012	_		ACCOUNTS OF GRANT 20		OPMENT		
Sub Total(Gran	Charged t) Voted: Charged	12,60,06,10,000	0	0	12,60,06,10,000	9,38,47,71,976	
Sub Total(R/		12,03,03,000	0	0	12,03,03,000	12,03,03,000	
Sub Total(Mjr):	Charged: Voted:	0 5,44,02,000	0	0	5,44,02,000	0 5,44,02,000	
Sub Total(SM)		5,44,02,000	0	0	5,44,02,000	5,44,02,000	
Sub Total (Min)	Charged:	4,07,00,000	0	0	4,07,00,000	4,07,00,000	
Sub Total (Sub)	Charged:	4,07,00,000	0	0	4,07,00,000	4,07,00,000	
Sub Total(P/NP) Sub Total(Bdgt)	Charged:	6,00,000 0 6,00,000	0 0	0 0	6,00,000 0 6,00,000	6,00,000 0 6,00,000	
	Charged:	0	0	0	0	0	
	Voted:	6,00,000	0	0	6,00,000	6,00,000	

DATE	221	_	HOHETMA

	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	10,41,00,000	0	0	10,41,00,000		0
		0	0	0	0	0	0
SB 09 SWARAN JAY S00N	ANTI AASHRA	YA AAWAS YOJNA					
State Non-Plan							
	Voted: Charged:	25,00,00,000 0	0	0	25,00,00,000 0	25,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	25,00,00,000	0	0	25,00,00,000 0	25,00,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	25,00,00,000	O O	0	25,00,00,000	25,00,00,000	0
Sub Total(Sub)	Voted: Charged:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	0
Sub Total(Min)	-	48,40,00,000	0	0	48,40,00,000	47,48,50,000	3,33,75,000
Sub Total(SM)	Voted:	48,40,00,000	0	0	48,40,00,000	47,48,50,000	3,33,75,000
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Charged:	48,40,00,000	0	0	48,40,00,000	47,48,50,000 0	3,33,75,000 0
MH 2230 LABOUR A	ND EMPLOYMEN	VΤ					
	OF CRAFTSME	EN AND SUPERVISORS					
SB 01 TAILORING	CENTRE IN H	IMACHAL PRADESH					
SOON							
State Non-Plan	Voted:	1,11,23,000	0	0	1,11,23,000	95,04,451	5,41,468
DRAFT	Charged:	0	Ō	0	0	0	0
Report ID CBDR012	0		OUNTS OF GRANT 20 I		PMENT		
				J (IN )		Available(+)/ over spent(-)	
Classification				R	T	over spent(-)	Actual : Expenditure : for the Month
Classification Revenue Section			tal Grant		T	<pre>over spent(-) balance amount at the</pre>	Expenditure I for the
	.nd employmen	To O	tal Grant		Т	<pre>over spent(-) balance amount at the</pre>	Expenditure I for the
Revenue Section	.ND EMPLOYMEN	To O	tal Grant		Т	<pre>over spent(-) balance amount at the</pre>	Expenditure I for the
Revenue Section	D EMPLOYMEN	To O	tal Grant		Т	<pre>over spent(-) balance amount at the</pre>	Expenditure I for the
Revenue Section		To O	tal Grant		T	<pre>over spent(-) balance amount at the</pre>	Expenditure I for the
Revenue Section		To O	tal Grant		T	over spent(-) balance amount at the beginning	Expenditure   for the Month
Revenue Section MH 2230 LABOUR A	:Voted: Charged:	To O	tal Grant S 0 0	R 0 0	1,11,23,000 0	over spent(-) balance amount at the beginning  95,04,451 0	Expenditure   for the Month
Revenue Section MH 2230 LABOUR A	:Voted: Charged:	To OTo II. 1,11,23,000	tal Grant S	R	1,11,23,000	over spent(-) balance amount at the beginning	Expenditure   for the Month
Revenue Section MH 2230 LABOUR A	:Voted: Charged: Voted: Charged:	To O  1,11,23,000 0 1,11,23,000	tal Grant S 	R  0 0	1,11,23,000 0 1,11,23,000	over spent(-) balance amount at the beginning  95,04,451 0 95,04,451	Expenditure   for the
Revenue Section MH 2230 LABOUR A Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged:	To O  1,11,23,000 0 1,11,23,000 0 1,11,23,000	tal Grant S 0 0 0 0	R 0 0 0	1,11,23,000 0 1,11,23,000 0 1,11,23,000	over spent(-) balance amount at the beginning  95,04,451 0 95,04,451 0 95,04,451	Expenditure   for the Month
Revenue Section MH 2230 LABOUR A Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	To O  1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000	tal Grant S 0 0 0 0 0 0	R 0 0 0 0 0 0 0	1,11,23,000 0 1,11,23,000 0 1,11,23,000 0	over spent(-) balance amount at the beginning  95,04,451 0 95,04,451 0 95,04,451 0 95,04,451	Expenditure   for the Month
Revenue Section MH 2230 LABOUR A Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000	tal Grant S 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 0	over spent(-) balance amount at the beginning  95,04,451 0 95,04,451 0 95,04,451 0 95,04,451 0 95,04,451 0	Expenditure   for the Month
Revenue Section MH 2230 LABOUR A Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000	tal Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 0	over spent(-) balance amount at the beginning  95,04,451 0 95,04,451 0 95,04,451 0 95,04,451 0 95,04,451	Expenditure   for the Month
Revenue Section MH 2230 LABOUR A Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: PROGRAMMES I	1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 FOR RURAL DEVELOPME	tal Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000	over spent(-) balance amount at the beginning  95,04,451 0 95,04,451 0 95,04,451 0 95,04,451 0 95,04,451	Expenditure   for the Month
Revenue Section MH 2230 LABOUR A Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 2501 SPECIAL SM 06 SELF EMPI	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: PROGRAMMES I	1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 FOR RURAL DEVELOPME	tal Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000	over spent(-) balance amount at the beginning  95,04,451 0 95,04,451 0 95,04,451 0 95,04,451 0 95,04,451	Expenditure   for the Month
Revenue Section MH 2230 LABOUR A Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 2501 SPECIAL SM 06 SELF EMPI	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: FROGRAMMES I	TO O  1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 FOR RURAL DEVELOPME RAMMES WAROZGAR YOJANA	tal Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000	over spent(-) balance amount at the beginning  95,04,451 0 95,04,451 0 95,04,451 0 95,04,451 0 95,04,451	Expenditure   for the Month
Revenue Section MH 2230 LABOUR A  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 2501 SPECIAL SM 06 SELF EMPI MI 101SWARNJAY SB 03 DISTRICT F	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ANTI GRAM SI URAL DEVELOR	TO O  1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 FOR RURAL DEVELOPME RAMMES WAROZGAR YOJANA	tal Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000	over spent(-) balance amount at the beginning  95,04,451 0 95,04,451 0 95,04,451 0 95,04,451 0 95,04,451	Expenditure   for the Month
Revenue Section MH 2230 LABOUR A Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): MH 2501 SPECIAL SM 06 SELF EMPI MI 101SWARNJAY SB 03 DISTRICT R C90N	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ANTI GRAM SI URAL DEVELOR	TO O  1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 FOR RURAL DEVELOPME RAMMES WAROZGAR YOJANA	tal Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000 0 1,11,23,000	over spent(-) balance amount at the beginning  95,04,451 0 95,04,451 0 95,04,451 0 95,04,451 0 95,04,451	Expenditure   for the Month

Sub Total(P/NP)	:Voted: Charged:	3,97,00,000	0	0	3,97,00,000 0	3,40,53,514 0	30,360 0
Sub Total(Bdgt)	Voted: Charged:	3,97,00,000	0	0	3,97,00,000	3,40,53,514	30 <b>,</b> 360 0
State Non-Plan							
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 20	RIIRAI, DEVELOP	MENT		
		FO	R THE MONTH OF :07/20	20 (N )	TIESTN I	Available(+)/	
							Actual : Expenditure :
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2501 SPECIAL	PROGRAMMES	FOR RURAL DEVELO	PMENT				
	Voted: Charged:	7,00,00,000	0 0	0	7,00,00,000	4,19,19,000	1,37,22,630
Sub Total(P/NP)	:Voted: Charged:	7,00,00,000	0 0	0	7,00,00,000	4,19,19,000 0	1,37,22,630
Sub Total(Bdgt)	Voted: Charged:	7,00,00,000	0	0	7,00,00,000	4,19,19,000 0	1,37,22,630
State Plan							
	Voted: Charged:	63,00,000	0	0	63,00,000	59,18,200 0	1,00,300
Sub Total(P/NP)	:Voted: Charged:	63,00,000	0	0	63,00,000	59,18,200 0	1,00,300
Sub Total(Bdgt)	Voted: Charged:	63,00,000	0	0	63,00,000	59,18,200 0	1,00,300
Sub Total(Sub)	-	11,60,00,000	0	0	11,60,00,000	8,18,90,714 0	1,38,53,290
SB 05 NATIONAL R C90N	-	IHOOD MISSION(NRL	M)				
Share Central Pl	an						
	Voted: Charged:	17,77,00,000	0	0	17,77,00,000	14,16,66,000	0 0
Sub Total(P/NP)	:Voted: Charged:		0	0	17,77,00,000	14,16,66,000	0
	Voted:	17.77.00.000	0	0	17,77,00,000	14,16,66,000	0
S10N	Charged:	0	0	0	0	0	0
State Plan DRAFT							
Report ID CBDR012	0		ACCOUNTS OF GRANT 20		MENT		
			R THE MONTH OF :07/20			Available(+)/	Actual :
			Total Grant	R			Expenditure 1
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2501 SPECIAL	PROGRAMMES	FOR RURAL DEVELO	PMENT				
	Voted: Charged:	1,97,00,000	0	0	1,97,00,000	1,69,77,299 0	0
	:Voted: Charged:	1,97,00,000	0 0	0		1,69,77,299 0	0
Sub Total(Bdgt)		1,97,00,000	0	0		1,69,77,299 0	0
Sub Total(Sub)		19,74,00,000	0	0	19,74,00,000		0
	Juangeu.	Ü	Ÿ	V	Ü	· ·	Ü

		APPROPRIATION	ACCOUNTS OF GRANT 20	RURAL DEVELO	PMENT		
B 12 NATIONAL BARAFT port ID CBDR0120		ON (NBM)					
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	
Sub Total(Bdgt)		1,000	0	0	1,000	1,000	
Sub Total(P/NP)		1,000 0	0	0 0	1,000 0	1,000 0	
	Voted: Charged:	1,000	0	0	1,000	1,000	
tate Non-Plan							
3 10 MUKHYA MAN S00N	TRI YUVA AJ	JEEVIKA YOJNA					
Sub Total(Sub)	Voted: Charged:		0	0	18,62,00,000	18,62,00,000	
Sub Total(Bdgt)	Voted: Charged:	2,63,00,000	0	0	2,63,00,000	2,63,00,000	
Sub Total(P/NP)	:Voted: Charged:	2,63,00,000	0	0	2,63,00,000	2,63,00,000	
cate Plan	Voted: Charged:	2,63,00,000	0 0	0 0	2,63,00,000	2,63,00,000	
S10N	Charged:	0	0	0	0	0	
Sub Total(Bdgt)		15,99,00,000	0	0	15,99,00,000	15,99,00,000	
Sub Total(P/NP)			0	0	15,99,00,000	15,99,00,000	
Jonerur F16	Voted: Charged:	15,99,00,000	0	0	15,99,00,000	15,99,00,000	
C90N are Central Pla	an.						
	PROGRAMMES	FOR RURAL DEVELO	PMENT				
assification  venue Section		0	S		T	beginning	Mont
			R THE MONTH OF :07/20			Available(+)/ over spent(-) balance amount at the	
RAFT port ID CBDR012(	0		ACCOUNTS OF GRANT 20		PMENT		
B 08 SHYAMA PARS	Charged: SHAD MUKHAF	0 RJI RUBRAN MISSIO	0 N	0	0	0	
Sub Total(Sub)	Charged: Voted:	50,57,00,000	0	0	50,57,00,000	0 37,65,05,000	
Sub Total(P/NP): Sub Total(Bdgt)	Charged:	5,06,00,000 0 5,06,00,000	0 0	0 0	5,06,00,000 0 5,06,00,000	5,06,00,000 0 5,06,00,000	
	Charged:	0	0	0	0	0	
tate Plan	Voted:	5,06,00,000	0	0	5,06,00,000	5,06,00,000	
Sub Total(Bdgt)	Charged:	45,51,00,000 0	0	0	45,51,00,000	32,59,05,000	
	Charged:	45,51,00,000	0 0	0 0	45,51,00,000	32,59,05,000	
	Voted: Charged:	45,51,00,000 0	0 0	0	45,51,00,000	32,59,05,000	

Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2501 SPECIAL	PROGRAMMES	S FOR RURAL DEVELO	PMENT				
C90N							
Share Central Pl	an						
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	C C
State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)		1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Charged: Voted:	1,00,000	0	0	1,00,000	1,00,000	0
_	Charged:	0	Ö	0	0	0	0
Sub Total(Sub)	Voted: Charged:		0	0	2,00,000	2,00,000 0	0
Sub Total(Min)	Charged:		0 0	0	1,00,55,01,000	80,34,40,013	1,38,53,290 0
SB 03 MAATRI SHA S00N	KTI BEEMA	YOJNA					
State Non-Plan							
	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	1,62,00,000	42,00,000 0
Sub Total(P/NP)	:Voted: Charged:		0	0	2,00,00,000	1,62,00,000	42,00,000
Sub Total(Bdgt)	Voted: Charged:		0	0	2,00,00,000	1,62,00,000	42,00,000
Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRANT 20	RURAL DEVEL	OPMENT		
		FOI	R THE MONTH OF :07/20	20 (N ) -		Available(+)/	
				_			Actual Expenditure
Classification		0	Total Grant S	R	Т	at the beginning	Month
Revenue Section							
MH 2501 SPECIAL	PROGRAMMES	S FOR RURAL DEVELO	PMENT				
Sub Total(Sub)		2,00,00,000	0	0		1,62,00,000 0	
SB 06 PRADHAN MA	NTRI KRISH	HI SINCHAYEE YOJNA					
Share Central Pl	an						
	Voted: Charged:	14,80,00,000	0 0	0		-18,74,70,000 0	0
	:Voted: Charged:	14,80,00,000	0	0	14,80,00,000	-18,74,70,000 0	0
Sub Total(Bdgt)	Voted:	14,80,00,000	0	0	14,80,00,000	-18,74,70,000 0	0
S10N State Plan							
ocace rian	Voted: Charged:	1,64,00,000	0	0	1,64,00,000	1,64,00,000	0
	:Voted: Charged:	1,64,00,000	0 0	0	1,64,00,000	1,64,00,000	0
Sub Total(Bdgt)			0	0	1,64,00,000	1,64,00,000	0
	Charged: Voted:	16,44,00,000	0	0		-17,10,70,000	0

	Charged:	0	0	0	0	0	0
SB 07 AWARD TO P S00N	ANCHAYATS	FOR BEST FEMALE I	(ATIO				
State Non-Plan							
	Voted:		0	0	1,50,00,000	1,50,00,000	0
	Charged:	0	0	0	0	0	0
		4 50 00 000			4 50 00 000	4 50 00 000	
Sub Total(P/NP)	:Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
DRAFT Report ID CBDR012	-	· ·	Ü	Ü	Ü	Ü	Ü
Report 15 obbito12			ACCOUNTS OF GRANT 20 R		PMENT		
				(11 )		Available(+)/ over spent(-)	Actual :
			Total Grant	R			Expenditure 1
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2501 SPECIAL	PROGRAMMES	FOR RURAL DEVELO	PMENT				
Sub Total(Sub)	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Sub Total(Min)	Voted: Charged:		0	0	19,94,00,000	-13,98,70,000 0	42,00,000
Sub Total(SM)			0	0	1,20,49,01,000	66,35,70,013	1,80,53,290
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):			0	0	1,20,49,01,000	66,35,70,013	1,80,53,290
MH 2505 RURAL EM	Charged: IPLOYMENT	0	U	U	0	0	0
SM 01 NATIONAL	PROGRAMMES	ş.					
MI 702JAWAHAR	GRAM SAMR	IDHI YOJANA					
SB 06 MAHATMA GA	NDHI NATIO	NAL RURAL EMPLOYN	MENT GUARANTEE SCHEME (MN	IREGA)			
S00N							
State Plan							
	Voted: Charged:	29,61,00,000 0	0	0	29,61,00,000	29,61,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	29,61,00,000	29,61,00,000	0
Sub Total(Bdgt)		29,61,00,000	0	0	29,61,00,000	29,61,00,000	0
	Charged:	0	0	0	0	0	
Sub Total(Sub)	Voted: Charged:	29,61,00,000	0				0
Sub Total(Min)		0	0	0	29,61,00,000	29,61,00,000	
		29,61,00,000		0	29,61,00,000	29,61,00,000	0
	Charged:	29,61,00,000	0	0 0 0	0 29,61,00,000 0	0 29,61,00,000 0	0 0 0
	Charged: Voted: Charged:	29,61,00,000 0 29,61,00,000 0		0 0 0	29,61,00,000	0 29,61,00,000 0 29,61,00,000	0 0 0
Sub Total(SM)	Charged: Voted: Charged: LOYMENT GU	29,61,00,000 0 29,61,00,000 0	0 0	0 0 0	0 29,61,00,000 0 29,61,00,000	0 29,61,00,000 0 29,61,00,000	0 0 0 0 0 0
Sub Total(SM) SM 02 RURAL EMP MI 101NATIONAL	Charged: Voted: Charged: Charged: LOYMENT GU	29,61,00,000 0 29,61,00,000 0 JARANTEE SCHEME PLOYMENT GUARANTEE	0 0 0 0 0	0 0 0 0	0 29,61,00,000 0 29,61,00,000	0 29,61,00,000 0 29,61,00,000	0 0 0 0 0 0
Sub Total(SM) SM 02 RURAL EMP MI 101NATIONAL	Charged: Voted: Charged: Charged: LOYMENT GU	29,61,00,000 0 29,61,00,000 0 JARANTEE SCHEME PLOYMENT GUARANTEE	0 0	0 0 0 0	0 29,61,00,000 0 29,61,00,000	0 29,61,00,000 0 29,61,00,000	0 0 0 0 0 0
Sub Total(SM)  SM 02 RURAL EMP  MI 101NATIONAL  SB 01 MAHATMA GA C90N  Share Central Pl	Charged: Voted: Charged: 'LOYMENT GU RURAL EMP	29,61,00,000 0 29,61,00,000 0 JARANTEE SCHEME PLOYMENT GUARANTEE	0 0 0 0 0	0 0 0 0	0 29,61,00,000 0 29,61,00,000	0 29,61,00,000 0 29,61,00,000	0 0 0 0 0 0
Sub Total(SM)  SM 02 RURAL EMP  MI 101NATIONAL  SB 01 MAHATMA GA C90N	Charged: Voted: Charged: LOYMENT GU RURAL EMP	29,61,00,000 0 29,61,00,000 0 JARANTEE SCHEME PLOYMENT GUARANTEE	0 0 0 0 E SCHEME MENT GUARANTEE SCHEME (MN	0 0 0 0 0 0	29,61,00,000 0 29,61,00,000	0 29,61,00,000 0 29,61,00,000	0 0 0 0 0 0
Sub Total(SM)  SM 02 RURAL EMP  MI 101NATIONAL  SB 01 MAHATMA GA  C90N  Share Central Pl  DRAFT	Charged: Voted: Charged: LOYMENT GU RURAL EMP	29,61,00,000 0 29,61,00,000 0 JARANTEE SCHEME PLOYMENT GUARANTEE DNAL RURAL EMPLOYN APPROPRIATION	0 0 0 0 0	0 0 0 0 0 0 NREGA)	29,61,00,000 0 29,61,00,000	0 29,61,00,000 0 29,61,00,000 0	
Sub Total(SM)  SM 02 RURAL EMP  MI 101NATIONAL  SB 01 MAHATMA GA  C90N  Share Central Pl  DRAFT	Charged: Voted: Charged: LOYMENT GU RURAL EMP	29,61,00,000 0 29,61,00,000 0 JARANTEE SCHEME PLOYMENT GUARANTEE DNAL RURAL EMPLOYN APPROPRIATION	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 NREGA)	29,61,00,000 0 29,61,00,000	0 29,61,00,000 0 29,61,00,000 0  Available(+)/over spent(-)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total(SM)  SM 02 RURAL EMP  MI 101NATIONAL  SB 01 MAHATMA GA  C90N  Share Central Pl  DRAFT	Charged: Voted: Charged: LOYMENT GU RURAL EMP	29,61,00,000 0 29,61,00,000 0 JARANTEE SCHEME PLOYMENT GUARANTEE ONAL RURAL EMPLOYN APPROPRIATION FC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 NREGA)	0 29,61,00,000 0 29,61,00,000 0	0 29,61,00,000 0 29,61,00,000 0  Available(+)/over spent(-)	Actual :
Sub Total(SM)  SM 02 RURAL EMP  MI 101NATIONAL  SB 01 MAHATMA GA C90N  Share Central Pl DRAFT Report ID CBDR012	Charged: Voted: Charged: 'LOYMENT GU RURAL EMP NDHI NATIO	29,61,00,000 0 29,61,00,000 0 JARANTEE SCHEME PLOYMENT GUARANTEE ONAL RURAL EMPLOYN APPROPRIATION FC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 29,61,00,000 0 29,61,00,000 0	0 29,61,00,000 0 29,61,00,000 0  Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the Month
Sub Total(SM)  SM 02 RURAL EMP  MI 101NATIONAL  SB 01 MAHATMA GA C90N  Share Central F1 DRAFT Report ID CBDR012  Classification	Charged: Voted: Charged: 'LOYMENT GU RURAL EMP NDHI NATIO an	29,61,00,000 0 29,61,00,000 0 JARANTEE SCHEME PLOYMENT GUARANTEE ONAL RURAL EMPLOYN APPROPRIATION FC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 29,61,00,000 0 29,61,00,000 0	0 29,61,00,000 0 29,61,00,000 0  Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Sub Total(SM)  SM 02 RURAL EMP  MI 101NATIONAL  SB 01 MAHATMA GA C90N  Share Central Pl DRAFT Report ID CBDR012  Classification	Charged: Voted: Charged: 'LOYMENT GU RURAL EMP NDHI NATIO an	29,61,00,000 0 29,61,00,000 0 JARANTEE SCHEME PLOYMENT GUARANTEE ONAL RURAL EMPLOYN APPROPRIATION FC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 29,61,00,000 0 29,61,00,000 0	0 29,61,00,000 0 29,61,00,000 0  Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Sub Total(SM)  SM 02 RURAL EMP  MI 101NATIONAL  SB 01 MAHATMA GA C90N  Share Central Pl DRAFT Report ID CBDR012  Classification	Charged: Voted: Charged: 'LOYMENT GU RURAL EMP NDHI NATIO an	29,61,00,000 0 29,61,00,000 0 JARANTEE SCHEME PLOYMENT GUARANTEE ONAL RURAL EMPLOYN APPROPRIATION FC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 29,61,00,000 0 29,61,00,000 0	0 29,61,00,000 0 29,61,00,000 0  Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Sub Total(SM)  SM 02 RURAL EMP  MI 101NATIONAL  SB 01 MAHATMA GA C90N  Share Central Pl DRAFT Report ID CBDR012  Classification	Charged: Voted: Charged: Charged: PLOYMENT GU RURAL EMP NDHI NATIO an CO IPLOYMENT Voted:	29,61,00,000 0 29,61,00,000 0 JARANTEE SCHEME PLOYMENT GUARANTEE ONAL RURAL EMPLOYN APPROPRIATION FO	0 0 0 0 0 0 E SCHEME  MENT GUARANTEE SCHEME (MN ACCOUNTS OF GRANT 20 R DR THE MONTH OF :07/2020  Total Grant S	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 29,61,00,000 0 29,61,00,000 0	0 29,61,00,000 0 29,61,00,000 0  Available(+)/over spent(-) balance amount at the beginning	Actual : Expenditure   for the Month
Sub Total(SM)  SM 02 RURAL EMP  MI 101NATIONAL  SB 01 MAHATMA GA C90N  Share Central Pl DRAFT Report ID CBDR012  Classification	Charged: Voted: Charged: Charged: PLOYMENT GU RURAL EMP NDHI NATIO an CO IPLOYMENT Voted:	29,61,00,000 0 29,61,00,000 0 JARANTEE SCHEME PLOYMENT GUARANTEE ONAL RURAL EMPLOYN APPROPRIATION FO	0 0 0 0 0 E SCHEME  MENT GUARANTEE SCHEME (MN ACCOUNTS OF GRANT 20 F DR THE MONTH OF :07/2020  Total Grant S	0 0 0 0 0 0 RURAL DEVELO	0 29,61,00,000 0 29,61,00,000 0	0 29,61,00,000 0 29,61,00,000 0  Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Sub Total(SM)  SM 02 RURAL EMP  MI 101NATIONAL  SB 01 MAHATMA GA C90N  Share Central P1 DRAFT Report ID CBDR012  Classification  Revenue Section  MH 2505 RURAL EM	Charged: Voted: Charged: Charged: RURAL EMP NOTHING NATIO  an O  IPLOYMENT  Voted: Charged:	29,61,00,000 0 29,61,00,000 0 JARANTEE SCHEME PLOYMENT GUARANTEE ONAL RURAL EMPLOYN APPROPRIATION FO	0 0 0 0 0 0 E SCHEME  MENT GUARANTEE SCHEME (MN ACCOUNTS OF GRANT 20 R DR THE MONTH OF :07/2020  Total Grant S	0 0 0 0 0 0 0 RURAL DEVELO (N ) R	0 29,61,00,000 0 29,61,00,000 0	0 29,61,00,000 0 29,61,00,000 0 Available(+)/ over spent(-) balance amount at the beginning  1,08,27,29,000 0	Actual : Expenditure   for the Month

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,77,69,00,000	0	0	1,77,69,00,000	1,08,27,29,000	0
S10N	chargea.	· ·	Ü	Ŭ	0	Ü	Ü
State Plan							
	Voted: Charged:	59,23,00,000 0	0 0	0	59,23,00,000 0	38,78,54,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	59,23,00,000	38,78,54,000	0
Sub Total(Bdgt)	-	59,23,00,000	0	0	59,23,00,000	38,78,54,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,36,92,00,000	0 0	0	2,36,92,00,000	1,47,05,83,000	0
SB 03 MATERIAL F	OR CONVERS	SION FOR KACHA WAS	TER TANKS TO POLY LINED/	PUCCA TANKS	;		
State Non-Plan							
	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	·Wotod·	1,000	0	0	1,000	1,000	0
Sub local(F/NF)	Charged:	0	0	Ö	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0 0	0	1,000	1,000 0	0
Sub Total(Sub)		1,000	0	0	1,000	1,000	0
CD 04 ODEDATION	Charged:	0 AUDIT UNIT UNDER	0	0	0	0	0
DRAFT Report ID CBDR012		AUDIT UNIT UNDER	MNREGA				
Report ID OBBROIL			ACCOUNTS OF GRANT 20 F		PMENT		
						Available(+)/ over spent(-)	Actual :
03 151 11			Total Grant	R		balance amount at the	for the
Classification		0	S		T	beginning	Month
Revenue Section  MH 2505 RURAL EM	PLOYMENT						
Revenue Section  MH 2505 RURAL EM  C00N	PLOYMENT						
MH 2505 RURAL EM							
MH 2505 RURAL EM	-Plan Voted:	1,000	0	0	1,000	-2,07,42,000	0
MH 2505 RURAL EM	-Plan	1,000	0 0	0 0	1,000 0	-2,07,42,000 0	0
MH 2505 RURAL EM	-Plan Voted: Charged: :Voted:	1,000	0	0	1,000	-2,07,42,000	0
MH 2505 RURAL EM C00N Full Central Non Sub Total(P/NP)	-Plan Voted: Charged: :Voted: Charged:	1,000	0 0 0	0 0 0	1,000	-2,07,42,000 0	0 0
MH 2505 RURAL EM C00N Full Central Non	-Plan Voted: Charged: :Voted: Charged:	1,000	0	0	1,000	-2,07,42,000	0
MH 2505 RURAL EM C00N Full Central Non Sub Total(P/NP)	-Plan Voted: Charged: :Voted: Charged: Voted: Charged: Voted:	1,000 0 1,000 0	0 0 0	0 0 0	1,000	-2,07,42,000 0 -2,07,42,000	0 0 0
MH 2505 RURAL EM C00N Full Central Non Sub Total(P/NP)	-Plan Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0	0 0 0 0 0	0 0 0 0	1,000 0 1,000 0 1,000 0 2,36,92,02,000	-2,07,42,000 0 -2,07,42,000 0 -2,07,42,000	0 0 0 0 0 0 0 0 0
MH 2505 RURAL EM C00N  Full Central Non  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	-Plan Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 2,36,92,02,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 2,36,92,02,000	-2,07,42,000 -2,07,42,000 0 -2,07,42,000 0 1,44,98,42,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2505 RURAL EM C00N  Full Central Non  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	-Plan Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 2,36,92,02,000 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 2,36,92,02,000	-2,07,42,000 -2,07,42,000 0 -2,07,42,000 0 1,44,98,42,000	0 0 0 0 0 0 0 0 0
MH 2505 RURAL EM C00N  Full Central Non  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)	-Plan Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 2,36,92,02,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 2,36,92,02,000 0 2,36,92,02,000 0	0 -2,07,42,000 0 -2,07,42,000 0 -2,07,42,000 0 1,44,98,42,000 0 1,44,98,42,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2505 RURAL EM C00N  Full Central Non  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)	-Plan Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 2,36,92,02,000 0 2,36,92,02,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 2,36,92,02,000 0	0 -2,07,42,000 0 -2,07,42,000 0 -2,07,42,000 0 1,44,98,42,000 0 1,44,98,42,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2505 RURAL EM C00N  Full Central Non  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)	-Plan Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: AL DEVELO	1,000 0 1,000 0 1,000 0 2,36,92,02,000 0 2,36,92,02,000 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 2,36,92,02,000 0 2,36,92,02,000 0	0 -2,07,42,000 0 -2,07,42,000 0 -2,07,42,000 0 1,44,98,42,000 0 1,44,98,42,000 0 1,74,59,42,000	0 0 0 0 0 0 0
MH 2505 RURAL EM COON  Full Central Non  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  Sub Total(Min)  MH 2515 OTHER RU MI 003TRAINING	-Plan Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	1,000 0 1,000 0 1,000 0 2,36,92,02,000 0 2,36,92,02,000 0 2,66,53,02,000 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 2,36,92,02,000 0 2,36,92,02,000 0	0 -2,07,42,000 0 -2,07,42,000 0 -2,07,42,000 0 1,44,98,42,000 0 1,44,98,42,000 0 1,74,59,42,000	0 0 0 0 0 0 0
MH 2505 RURAL EM COON  Full Central Non  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  Sub Total(Min)	-Plan Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	1,000 0 1,000 0 1,000 0 2,36,92,02,000 0 2,36,92,02,000 0 2,66,53,02,000 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 2,36,92,02,000 0 2,36,92,02,000 0	0 -2,07,42,000 0 -2,07,42,000 0 -2,07,42,000 0 1,44,98,42,000 0 1,44,98,42,000 0 1,74,59,42,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2505 RURAL EM C00N  Full Central Non  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  Sub Total(Mjr):  MH 2515 OTHER RU  MI 003TRAINING  SB 01 PANCHAYATI	-Plan Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	1,000 0 1,000 0 1,000 0 2,36,92,02,000 0 2,36,92,02,000 0 2,66,53,02,000 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 2,36,92,02,000 0 2,36,92,02,000 0	0 -2,07,42,000 0 -2,07,42,000 0 -2,07,42,000 0 1,44,98,42,000 0 1,44,98,42,000 0 1,74,59,42,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2505 RURAL EM COON  Full Central Non  Sub Total(P/NP)  Sub Total(Sub)  Sub Total(Min)  Sub Total(Min)	-Plan Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	1,000 0 1,000 0 1,000 0 2,36,92,02,000 0 2,36,92,02,000 0 2,66,53,02,000 0 2,66,53,02,000 0 2,66,53,02,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 2,36,92,02,000 0 2,36,92,02,000 0	0 -2,07,42,000 0 -2,07,42,000 0 -2,07,42,000 0 1,44,98,42,000 0 1,44,98,42,000 0 1,74,59,42,000	0 0 0 0 0 0 0
MH 2505 RURAL EM COON  Full Central Non  Sub Total(P/NP)  Sub Total(Sub)  Sub Total(Min)  Sub Total(Min)	-Plan Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: RAL DEVELO RAJ TRAIN	1,000 0 1,000 0 1,000 0 2,36,92,02,000 0 2,36,92,02,000 0 2,66,53,02,000 0 2,66,53,02,000 0 2,66,53,02,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 2,36,92,02,000 0 2,36,92,02,000 0	0 -2,07,42,000 0 -2,07,42,000 0 -2,07,42,000 0 1,44,98,42,000 0 1,74,59,42,000 0	0 0 0 0 0 0 0 0
MH 2505 RURAL EM COON  Full Central Non  Sub Total(P/NP)  Sub Total(Sub)  Sub Total(Min)  Sub Total(Min)	-Plan  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  RAJ TRAIN  Voted: Charged:	1,000 1,000 1,000 0 1,000 2,36,92,02,000 0 2,36,92,02,000 0 2,66,53,02,000 0 0 0 0 0 2,66,53,02,000 0 0 0 0 0 0 0 0 0 0 0 0			1,000 0 1,000 0 1,000 0 2,36,92,02,000 0 2,36,92,02,000 0 2,66,53,02,000 0	0 -2,07,42,000 0 -2,07,42,000 0 -2,07,42,000 0 1,44,98,42,000 0 1,74,59,42,000 0 1,99,66,276 0	0 0 0 0 0 0 0 0 0 0 0 0
MH 2505 RURAL EM C00N  Full Central Non  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  Sub Total(Mjr):  MH 2515 OTHER RU  MI 003TRAINING  SB 01 PANCHAYATI S00N  State Non-Plan	-Plan  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged: RAJ TRAIN  Voted: Charged: Charged: Charged: Charged: Charged: Charged:	1,000 1,000 1,000 0 1,000 0 2,36,92,02,000 0 2,36,92,02,000 0 2,66,53,02,000 0 2,66,53,02,000 0 2,60,57,000 0			1,000 0 1,000 0 2,36,92,02,000 0 2,36,92,02,000 0 2,66,53,02,000 0	0 -2,07,42,000 0 -2,07,42,000 0 -2,07,42,000 0 1,44,98,42,000 0 1,74,59,42,000 0 1,74,59,42,000 0 1,99,66,276 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2505 RURAL EM C00N  Full Central Non  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  Sub Total(Mjr):  MH 2515 OTHER RU  MI 003TRAINING  SB 01 PANCHAYATI S00N  State Non-Plan	-Plan  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged: RAJ TRAIN  Voted: Charged: Charged: Charged: Charged: Charged: Charged:	1,000 1,000 1,000 0 1,000 0 2,36,92,02,000 0 2,36,92,02,000 0 2,66,53,02,000 0 0 0 0 0 0 2,66,53,02,000 0 0 0 0 0 0 0 0 0 0 0 0			1,000 0 1,000 0 1,000 0 2,36,92,02,000 0 2,36,92,02,000 0 2,66,53,02,000 0	0 -2,07,42,000 0 -2,07,42,000 0 -2,07,42,000 0 1,44,98,42,000 0 1,74,59,42,000 0 1,99,66,276 0	0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2505 RURAL EM C00N  Full Central Non  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  Sub Total(Mjr):  MH 2515 OTHER RU  MI 003TRAINING  SB 01 PANCHAYATI S00N  State Non-Plan	-Plan  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  **Charged:	1,000 1,000 1,000 1,000 0 2,36,92,02,000 0 2,36,92,02,000 0 2,66,53,02,000 0 2,66,53,02,000 0 2,60,57,000 0 2,60,57,000 0 2,60,57,000 0			1,000 0 1,000 0 2,36,92,02,000 0 2,36,92,02,000 0 2,66,53,02,000 0 2,60,57,000 0	0 -2,07,42,000 0 -2,07,42,000 0 -2,07,42,000 0 1,44,98,42,000 0 1,74,59,42,000 0 1,74,59,42,000 0 1,99,66,276 0 1,99,66,276	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Sub Total(Min) Voted: 2,60,57,000 0 0 2,60,57,000 1,99,66,276 18,16,814 DRAFT

DRAFT Report ID CBDR0120	APPROPRIATION	ACCOUNTS OF GRANT 2	20 RURAL DEVELO	PMENT		
		OR THE MONTH OF :07,				Actual
Classification	0	Total Grant S	R	T	at the beginning	Expenditure for the Month
Revenue Section						
MH 2515 OTHER RURAL DEVEI	LOPMENT PROGRAMMES					
Charged: MI 101PANCHAYATI RAJ	. 0	0	0	0	0	0
SB 01 PANCHAYAT RAJ DEPAF S00N	RTMENT					
State Non-Plan						
Voted: Charged:		0	0	29,10,66,000	23,24,50,020	1,93,71,184 0
Sub Total(P/NP):Voted: Charged:		0	0	29,10,66,000	23,24,50,020	1,93,71,184
Sub Total(Bdgt) Voted: Charged:	29,10,66,000	0	0	29,10,66,000		1,93,71,184
Sub Total(Sub) Voted: Charged:		0	0	29,10,66,000	23,24,50,020	1,93,71,184
SB 02 ASSISTANCE TO PANCE	HAYATI RAJ INSTITU'	TIONS				
State Non-Plan						
Voted: Charged:		0	0	82,01,000	81,76,000 0	60,000
Sub Total(P/NP):Voted: Charged:		0	0	82,01,000	81,76,000 0	60,000
Sub Total(Bdgt) Voted: Charged:		0	0	82,01,000	81,76,000 0	60,000
Sub Total(Sub) Voted: Charged:		0	0	82,01,000	81,76,000 0	60,000
SB 10 GRANT IN AID IN LIE S00N	EU OF ROYALTY ON M	INERALS UNDER PANCHA	AYATI RAJ ACT.			
State Non-Plan						
Voted: Charged: DRAFT		0	0 0	1,000 0	1,000	(
eport ID CBDR0120		ACCOUNTS OF GRANT 2		PMENT		
	F( 	OR THE MONTH OF :07,			Available(+)/	Actual
Classification	0	Total Grant	R		balance amount	Expenditure for the
Revenue Section		S 				
MH 2515 OTHER RURAL DEVEI	LOPMENT PROGRAMMES					
Sub Total(P/NP):Voted: Charged:	1,000	0	0	1,000	1,000	(
Charged: Sub Total(Bdgt) Voted: Charged:			0	1,000	1,000	(
		0	0	1,000	1,000	C
Sub Total(Sub) Voted: Charged: SB 14 AWARD TO PANCHAYATS			0	0	0	C
S00N State Non-Plan						
Voted:	1,000		0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)		1,000	0	0	1,000	1,000	0
SB 15 RASHTRIYA C90N	GRAM SWARAJ	J ABHIYAN ( RGSA)					
Share Central Pl	an						
	Voted: Charged:	12,71,00,000	0	0	12,71,00,000	12,71,00,000	0
Sub Total(P/NP)	:Voted: Charged:	12,71,00,000	0 0	0	12,71,00,000	12,71,00,000	0
Sub Total(Bdgt)		12,71,00,000	0	0	12,71,00,000	12,71,00,000	0
DRAFT Report ID CBDR012	0	A PPROPRIATION	ACCOUNTS OF GRANT 2	O RITRAT, DEVELOP	MENT		
		F	OR THE MONTH OF :07/	2020 (N )	PIE IN I	Available(+)/ over spent(-)	Actual
Classification		0	Total Grant S	R	T	balance amount at the beginning	Expenditure for the Month
Revenue Section							
MH 2515 OTHER RU	RAL DEVELOR	PMENT PROGRAMMES					
S10N							
State Plan	Voted:	1,41,00,000	0	0	1,41,00,000	1,41,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,41,00,000	0	0	1,41,00,000	1,41,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,41,00,000	0	0	1,41,00,000	1,41,00,000	0
Sub Total(Sub)	Voted: Charged:	14,12,00,000	0	0	14,12,00,000	14,12,00,000	0
SB 16 NATIONAL B	AMBOO MISSI	ION (NBM)					
Share Central Pl	an						
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,00,000	1,00,000	0
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
S10N State Plan							
		1,00,000		0	1,00,000		0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total(Min) DRAFT	-	44,06,69,000	0	0		38,20,28,020	1,94,31,184
Report ID CBDR012	0		ACCOUNTS OF GRANT 2		MENT		
		F( 	OR THE MONTH OF :07/	∠∪∠∪ (N ) 		Available(+)/	Actual
			Total Grant	R		balance amount at the	Expenditure for the
		0	S			beginning	Month
Revenue Section MH 2515 OTHER RU	RAL DEVELO	PMENT PROGRAMMES					
2010 OTHER RO	TAIN DEVENUE						
MI 102COMMUNIT	Charged: Y DEVELOPME		0	0	0	0	0

SB 01 DEPARTMENT S00N	OF RURAL	DEVELOPMENT DEPARTM	ENT (R.I.D)				
State Non-Plan							
	Voted: Charged:	1,14,91,99,000	0	0	1,14,91,99,000	95,98,17,597 0	6,03,95,247 0
	:Voted: Charged:	1,14,91,99,000	0	0	1,14,91,99,000		6,03,95,247 0
Sub Total(Bdgt)		1,14,91,99,000	0	0	1,14,91,99,000	95,98,17,597 0	6,03,95,247 0
Sub Total(Sub)	Voted: Charged:	1,14,91,99,000	0	0	1,14,91,99,000	95,98,17,597 0	6,03,95,247 0
SB 14 CONSTRUCTI S00N	ON/ RENOVA	ATION OF RESIDENTIAL	QUARTERS AND GRAM S	EVAK HUTS			
State Plan							
	Voted: Charged:		0	0	48,00,000	48,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	48,00,000	48,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	48,00,000	48,00,000	0
Sub Total(Sub)	Voted: Charged:		0	0	48,00,000	48,00,000	0
SB 16 CONSTRUCTI S00N	ON/RENOVA	TION OF OFFICE BUILD	INGS/STORES				
State Plan							
DRAFT	Voted: Charged:		0	0	6,58,00,000 0	6,58,00,000 0	0
Report ID CBDR012	0	APPROPRIATION AC	COUNTS OF GRANT 20	RURAL DEVELO	OPMENT		
			THE MONTH OF :07/202	0 (N )		Available(+)/	
						over spent(-)	Actual :
		т	otal Grant	R			Expenditure 1
Classification			otal Grant S	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section		0		R	Т	at the	for the
Revenue Section	TRAL DEVEL			R	T	at the	for the
Revenue Section	RAL DEVELO	0		R	Т	at the	for the
Revenue Section	RAL DEVELO	0		R	T	at the	for the
Revenue Section	RAL DEVELO	0		R	Т	at the	for the
Revenue Section		O DPMENT PROGRAMMES  6,58,00,000		R	T 6,58,00,000 0	at the	for the
Revenue Section MH 2515 OTHER RU	:Voted: Charged:	O DPMENT PROGRAMMES  6,58,00,000 0 6,58,00,000	S	0	6,58,00,000	at the beginning	for the Month
Revenue Section MH 2515 OTHER RU Sub Total(P/NP)	:Voted: Charged: Voted: Charged:	O DPMENT PROGRAMMES  6,58,00,000 0 6,58,00,000	S  0 0	0 0	6,58,00,000 0 6,58,00,000	at the beginning  6,58,00,000  6,58,00,000	for the Month
Revenue Section MH 2515 OTHER RU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 18 MATCHING I	:Voted: Charged: Voted: Charged: Voted: Charged:	O DPMENT PROGRAMMES  6,58,00,000 0 6,58,00,000 0 6,58,00,000	0 0 0 0	0 0 0	6,58,00,000 0 6,58,00,000 0 6,58,00,000	at the beginning  6,58,00,000  6,58,00,000  0  6,58,00,000	for the Month
Revenue Section MH 2515 OTHER RU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged:	0 DPMENT PROGRAMMES  6,58,00,000 0 6,58,00,000 0 6,58,00,000	0 0 0 0	0 0 0	6,58,00,000 0 6,58,00,000 0 6,58,00,000	at the beginning  6,58,00,000  0 6,58,00,000  0 6,58,00,000	for the Month
Revenue Section MH 2515 OTHER RU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 18 MATCHING I S00N	:Voted: Charged: Voted: Charged: Voted: NCENTIVE (	O DEPMENT PROGRAMMES  6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 GRANT TO MAHILA MANE	0 0 0 0 0 0 0 AL (PROD-ACT)	0 0 0 0 0	6,58,00,000 0 6,58,00,000 0 6,58,00,000 0	at the beginning  6,58,00,000 0 6,58,00,000 0 6,58,00,000 0	for the Month
Revenue Section MH 2515 OTHER RU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 18 MATCHING I S00N	:Voted: Charged: Voted: Charged: Voted: Charged: NCENTIVE (	OPMENT PROGRAMMES  6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 GRANT TO MAHILA MAND	0 0 0 0 0 0 0	0 0 0 0	6,58,00,000 0 6,58,00,000 0 6,58,00,000	at the beginning  6,58,00,000 0 6,58,00,000 0 6,58,00,000 0	for the Month
Revenue Section MH 2515 OTHER RU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 18 MATCHING I SOON	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	OPMENT PROGRAMMES  6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 1,000	0 0 0 0 0 0 0 AL (PROD-ACT)	0 0 0 0 0	6,58,00,000 0 6,58,00,000 0 6,58,00,000 0	at the beginning  6,58,00,000 0 6,58,00,000 0 6,58,00,000 0	for the Month
Revenue Section MH 2515 OTHER RU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 18 MATCHING I SOON State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged:	OPMENT PROGRAMMES  6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 1,000 0 1,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,58,00,000 0 6,58,00,000 0 6,58,00,000 0	at the beginning  6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 1,000 0	for the Month
Revenue Section MH 2515 OTHER RU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 18 MATCHING I SOON State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	OPMENT PROGRAMMES  6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 1,000	0 0 0 0 0 0 0 AL (PROD-ACT)	0 0 0 0 0	6,58,00,000 0 6,58,00,000 0 6,58,00,000 0	at the beginning  6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 1,000	for the Month  0 0 0 0 0 0 0 0 0
Revenue Section MH 2515 OTHER RU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 18 MATCHING I SOON State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged:  **Yoted: Charged:  **Yoted: Charged:  **Yoted: Charged:  **Yoted: Charged:  **Yoted: Charged:	0  DPMENT PROGRAMMES  6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 1,000 0 1,000 0 1,000,000 0	0 0 0 0 0 0 0 0 AL (PROD-ACT)		6,58,00,000 0 6,58,00,000 0 6,58,00,000 1,000 0	at the beginning  6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 1,000 0 1,000 0 1,09,00,000	for the Month
Revenue Section MH 2515 OTHER RU  Sub Total(P/NP) Sub Total(Sub) Sb 18 MATCHING I S00N State Non-Plan  Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged:  **Voted: Charged: **Voted: Charged: **Voted: Charged: **Voted: Charged: **Voted: Charged: **Voted: Charged: **Voted: **Voted	OPMENT PROGRAMMES  6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 1,000 0 1,000 0 1,09,00,000 0 1,09,00,000 0 1,09,01,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6,58,00,000 6,58,00,000 6,58,00,000 1,000 1,000 0 1,09,00,000 1,09,00,000 0 1,09,01,000	at the beginning  6,58,00,000 0 6,58,00,000 0 1,000 0 1,000 0 1,09,00,000 0 1,09,01,000	for the Month
Revenue Section MH 2515 OTHER RU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 18 MATCHING I S00N State Non-Plan  Sub Total(P/NP) State Plan	:Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  :Voted: Charged:  :Voted: Charged:  :Voted: Charged:  Charged:  Charged:  Charged:	OPMENT PROGRAMMES  6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 1,000 0 1,000 0 1,09,00,000 0 1,09,00,000 0 1,09,01,000 0 1,09,01,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6,58,00,000 0 6,58,00,000 0 1,000 0 1,000 0 1,09,00,000 0	at the beginning  6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 1,000 0 1,000 0 1,09,00,000 0 1,09,00,000 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

SB 20 STATE REWARD UNDER SANITATION SCHEME S00N

State Non-Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N )

		F	OR THE MONTH OF :07/	2020 (N )				
Classification			Total Grant	 R	Т	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month	: 1
Revenue Section								
	DAT DEVEL	DPMENT PROGRAMMES						
MH 2313 OTHER RU	RAL DEVELO	PMENI PROGRAMMES						
	Voted: Charged:	1,000	0	0	1,000	1,000		0
Sub Total(P/NP)	:Voted: Charged:	1,000	0 0	0 0	1,000	1,000		0
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000		0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0 0	0	1,00,00,000	1,00,00,000		0
Sub Total(Bdgt)	Voted: Charged:	1,00,01,000	0 0	0	1,00,01,000	1,00,01,000		0
Sub Total(Sub)	Voted: Charged:	1,00,01,000	0 0	0	1,00,01,000	1,00,01,000		0
SB 23 SWACHH BHA C90N		ON (GRAMIN)						
Share Central Pl	an Voted: Charged:	1,50,05,00,000	0 0	0 0	1,50,05,00,000	1,50,05,00,000		0
Sub Total(P/NP)		1,50,05,00,000	0 0	0	1,50,05,00,000	1,50,05,00,000		0
Sub Total(Bdgt)	Voted: Charged:	1,50,05,00,000	0 0	0	1,50,05,00,000			0
State Plan								
	Voted: Charged:	24,71,00,000	0	0	24,71,00,000	24,71,00,000		0
Sub Total(P/NP) DRAFT		24,71,00,000	0	0	24,71,00,000	24,71,00,000		0
Report ID CBDR012	0	F	ACCOUNTS OF GRANT 2 OR THE MONTH OF :07/	2020 (N )	PMENT	Available(+)/		
			Total Grant	R		over spent(-) balance amount at the		
Classification		0	S 		T	beginning	Month	
Revenue Section								
MH 2515 OTHER RU	RAL DEVELO	PMENT PROGRAMMES						
	Charged:	0	0	0	0	0		0
Sub Total(Bdgt)	Voted: Charged:	24,71,00,000	0	0	24,71,00,000	24,71,00,000		0
Sub Total(Sub)	Voted: Charged:		0 0	0	1,74,76,00,000	1,74,76,00,000		0
Sub Total(Min)	Charged:	0	0	0	2,98,83,01,000		6,03,95,24	47 0

SOON							
State Non-Plan	Voted:	1,03,76,76,000	0	0	1.03.76.76.000	73,10,33,696	10,19,12,014
	Charged:	0	0	0	0	0	,,,
		1,03,76,76,000	0	0	1,03,76,76,000	73,10,33,696 0	
Sub Total(Bdgt)	Voted: Charged:	1,03,76,76,000	0		1,03,76,76,000		
		1,03,76,76,000	0	0	1,03,76,76,000	73,10,33,696 0	10,19,12,014
SB 06 BASIC GRAN S00N	T TO ZILA	PARISHADS UNDER	CENTERAL FINANCE COMM	ISSION			
State Non-Plan							
DRAFT	Voted: Charged:	20,28,00,000		0	20,28,00,000		
Report ID CBDR012	0		ACCOUNTS OF GRANT 20		OPMENT		
			OR THE MONTH OF :07/2			Available(+)/	_
			matal Cuant	D		over spent(-) balance amount	Expenditure
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2515 OTHER RU	RAL DEVEL	OPMENT PROGRAMMES					
Sub Total(P/NP)	:Voted:	20,28,00,000	0	0	20,28,00,000	20,28,00,000	15,21,00,000
	Charged:	0	0	0	0	0	
			0	0	20,28,00,000	20,28,00,000	15,21,00,000
Sub Total(Sub)	Voted: Charged:	20,28,00,000	0	0	20,28,00,000	20,28,00,000	15,21,00,000
SB 07 TIED GRAND S00N	TO ZILA	PARISHADS UNDER C	ENTERAL FINANCE COMMI:	SSION			
State Non-Plan							
	Voted: Charged:		0	0	20,28,00,000	20,28,00,000	(
	Charged:	20,28,00,000	0		20,28,00,000		C
Sub Total(Bdgt)	Voted: Charged:	20,28,00,000	0 0		20,28,00,000		(
Sub Total(Sub)	Voted: Charged:	20,28,00,000	0 0		20,28,00,000		(
Sub Total (Min)	Voted:	1,44,32,76,000		0	1,44,32,76,000	1,13,66,33,696 0	25,40,12,014
MI 197ASSISTAN			U	Ü	Ü	5	
SB 04 GRANTS TO S00N	PANCHAYAT	SAMITIS UNDER FI	FTH STATE FINACE COMM.	ISSION			
State Non-Plan							
beace Non Fran	Voted:	8 76 54 000	0	0	8 76 54 000	6 42 77 000	75 10 000
DRAFT	Charged:	0	0	0	8,76,54,000 0	0	(0,10,000
Report ID CBDR012	0	ADDB∪DB174H1∨M	ACCOUNTS OF GRANT 20	RIIRAI. דמוזיםת	OPMENT		
			OR THE MONTH OF :07/2		OFMENI	7	
			·			Available(+)/ over spent(-)	Actual
Classification			Total Grant	R		balance amount at the	for the
			S 		Т	beginning	
Revenue Section							
MH 2515 OTHER RII	RAL DEVEL	OPMENT PROGRAMMES					

Sub Total(P/NP)	:Voted: Charged:	8,76,54,000	0	0	8,76,54,000	6,42,77,000 0	75,10,000 0
Sub Total(Bdgt)	Voted: Charged:	8,76,54,000 0	0	0	8,76,54,000	6,42,77,000	75,10,000 0
Sub Total(Sub)	Voted: Charged:	8,76,54,000	0	0	8,76,54,000 0	6,42,77,000 0	75,10,000 0
SB 06 BASIC GRAN S00N	T TO PANCE	AYAT SAMITIS UNDE	R CENTRAL FINANCE COMMISS	SION			
State Non-Plan							
State Non-Flan							
	Voted: Charged:	39,87,00,000 0	0	0	39,87,00,000	39,87,00,000 0	14,81,50,000
Sub Total(P/NP)	:Voted: Charged:	39,87,00,000	0	0	39,87,00,000	39,87,00,000	14,81,50,000
Sub Total(Bdgt)	Voted: Charged:	39,87,00,000 0	0	0	39,87,00,000	39,87,00,000	14,81,50,000
Sub Total(Sub)	Voted: Charged:	39,87,00,000	0	0	39,87,00,000	39,87,00,000	14,81,50,000
SB 07 TIED GRAN S00N	T TO PANCE	MAYAT SAMITIS UNDE	R CENTRAL FINANCE COMMISS	SION			
State Non-Plan							
	Voted: Charged:	39,87,00,000 0	0	0	39,87,00,000	39,85,59,000 0	0
Sub Total(P/NP)	:Voted: Charged:	39,87,00,000	0	0	39,87,00,000	39,85,59,000 0	0
Sub Total(Bdgt)	Voted: Charged:	39,87,00,000	0	0	39,87,00,000	39,85,59,000 0	0
DRAFT Report ID CBDR012	0						
		FC	ACCOUNTS OF GRANT 20 RUI R THE MONTH OF :07/2020		DPMENT	Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		 	S 		T	beginning 	Month
Revenue Section							
MH 2515 OTHER RU	RAL DEVELO	PMENT PROGRAMMES					
MH 2515 OTHER RU Sub Total(Sub)		39,87,00,000	0 0	0	39,87,00,000 0	39,85,59,000 0	0
Sub Total(Sub) Sub Total(Min)	Voted: Charged: Voted: Charged:	39,87,00,000 0 88,50,54,000					
Sub Total(Sub)	Voted: Charged: Voted: Charged:	39,87,00,000 0 88,50,54,000	0	0	0 88,50,54,000	0 86,15,36,000	15,56,60,000
Sub Total(Sub) Sub Total(Min) MI 198ASSISTAN	Voted: Charged: Voted: Charged: CE TO GRAM	39,87,00,000 0 88,50,54,000 0 1 PANCHAYATS	0	0	0 88,50,54,000	0 86,15,36,000	15,56,60,000
Sub Total (Sub)  Sub Total (Min)  MI 198ASSISTAN  SB 04 GRANTS TO	Voted: Charged: Voted: Charged: CE TO GRAM	39,87,00,000 0 88,50,54,000 0 1 PANCHAYATS	0 0 0	0	0 88,50,54,000	0 86,15,36,000	15,56,60,000
Sub Total (Sub)  Sub Total (Min)  MI 198ASSISTAN  SB 04 GRANTS TO S00N	Voted: Charged: Voted: Charged: CE TO GRAM	39,87,00,000 0 88,50,54,000 0 1 PANCHAYATS	0 0 0	0	0 88,50,54,000	0 86,15,36,000	15,56,60,000
Sub Total (Sub)  Sub Total (Min)  MI 198ASSISTAN  SB 04 GRANTS TO S00N	Voted: Charged: Voted: Charged: CE TO GRAM GRAM PANCE Voted: Charged:	39,87,00,000 0 88,50,54,000 0 1 PANCHAYATS IYATS UNDER FIFTH	0 0 0 STATE FINANCE COMMISSION 0	0 0 0	0 88,50,54,000 0	0 86,15,36,000 0	0 15,56,60,000 0
Sub Total (Sub)  Sub Total (Min)  MI 198ASSISTAN  SB 04 GRANTS TO S00N  State Non-Plan	Voted: Charged: Voted: Charged: CE TO GRAM GRAM PANCE Voted: Charged:	39,87,00,000 0 88,50,54,000 0 1 PANCHAYATS MYATS UNDER FIFTH 1,15,85,70,000 0	0 0 0 STATE FINANCE COMMISSION 0 0	0 0 0	0 88,50,54,000 0 1,15,85,70,000 1,15,85,70,000	99,33,98,982 99,33,98,982	15,56,60,000 0 11,40,67,390 0
Sub Total (Sub)  Sub Total (Min)  MI 198ASSISTAN  SB 04 GRANTS TO S00N  State Non-Plan  Sub Total (P/NP)	Voted: Charged: Voted: Charged: CE TO GRAM GRAM PANCE Voted: Charged: Voted: Charged: Voted: Charged:	39,87,00,000 0 88,50,54,000 0 1 PANCHAYATS MYATS UNDER FIFTH 1,15,85,70,000 0 1,15,85,70,000 0	0 0 0 STATE FINANCE COMMISSION 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,15,85,70,000 0 1,15,85,70,000 0 1,15,85,70,000	99,33,98,982 0 99,33,98,982	11,40,67,390 0 11,40,67,390 0 11,40,67,390
Sub Total (Sub)  Sub Total (Min)  MI 198ASSISTAN  SB 04 GRANTS TO S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)	Voted: Charged: Voted: Charged: CE TO GRAM GRAM PANCE Voted: Charged: Voted: Charged: Voted: Charged:	39,87,00,000 0 88,50,54,000 0 1 PANCHAYATS MYATS UNDER FIFTH 1,15,85,70,000 0 1,15,85,70,000 0 1,15,85,70,000 0	0 0 0 0 STATE FINANCE COMMISSION 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,15,85,70,000 1,15,85,70,000 1,15,85,70,000 1,15,85,70,000	99,33,98,982 99,33,98,982 0 99,33,98,982 0 99,33,98,982	11,40,67,390 0 11,40,67,390 0 11,40,67,390 0
Sub Total (Sub)  Sub Total (Min)  MI 198ASSISTAN  SB 04 GRANTS TO S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 05 BASIC GRAN	Voted: Charged: Voted: Charged: CE TO GRAM GRAM PANCE Voted: Charged: Voted: Charged: Voted: Charged:	39,87,00,000 0 88,50,54,000 0 1 PANCHAYATS MYATS UNDER FIFTH 1,15,85,70,000 0 1,15,85,70,000 0 1,15,85,70,000 0	0 0 0 0 STATE FINANCE COMMISSION 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,15,85,70,000 1,15,85,70,000 1,15,85,70,000 1,15,85,70,000	99,33,98,982 99,33,98,982 0 99,33,98,982 0 99,33,98,982	11,40,67,390 0 11,40,67,390 0 11,40,67,390 0 11,40,67,390
Sub Total (Sub)  Sub Total (Min)  MI 198ASSISTAN  SB 04 GRANTS TO S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 05 BASIC GRAN S00N	Voted: Charged: Voted: Charged: CE TO GRAM GRAM PANCE Voted: Charged: Voted: Charged: Voted: Charged:	39,87,00,000 0 88,50,54,000 0 1 PANCHAYATS MYATS UNDER FIFTH 1,15,85,70,000 0 1,15,85,70,000 0 1,15,85,70,000 0	0 0 0 0 STATE FINANCE COMMISSION 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,15,85,70,000 1,15,85,70,000 1,15,85,70,000 1,15,85,70,000	99,33,98,982 99,33,98,982 0 99,33,98,982 0 99,33,98,982 0	11,40,67,390 0 11,40,67,390 0 11,40,67,390 0 11,40,67,390
Sub Total (Sub)  Sub Total (Min)  MI 198ASSISTAN  SB 04 GRANTS TO S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 05 BASIC GRAN S00N	Voted: Charged: Charged: Charged: CE TO GRAM GRAM PANCE  Voted: Charged: Voted: Charged: Voted: Charged: T TO GRAM  Voted: Charged: Charged: Charged:	39,87,00,000 0 88,50,54,000 0 1 PANCHAYATS  MATS UNDER FIFTH  1,15,85,70,000 0 1,15,85,70,000 0 1,15,85,70,000 0 1,15,85,70,000 0 PANCHYATS UNDER F	0 0 0 0 STATE FINANCE COMMISSION 0 0 0 0 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0		1,15,85,70,000 1,15,85,70,000 1,15,85,70,000 1,15,85,70,000 1,15,85,70,000 0	99,33,98,982 99,33,98,982 0 99,33,98,982 0 99,33,98,982 0 99,33,98,982 0	11,40,67,390 0 11,40,67,390 0 11,40,67,390 0 11,40,67,390 0
Sub Total (Sub)  Sub Total (Min)  MI 198ASSISTAN  SB 04 GRANTS TO S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 05 BASIC GRAN S00N  State Non-Plan	Voted: Charged: Charged: Charged: CE TO GRAM GRAM PANCE  Voted: Charged: Voted: Charged: Voted: Charged: T TO GRAM  Voted: Charged: Charged: Charged: Charged: Charged:	39,87,00,000  88,50,54,000 0 1 PANCHAYATS  SYATS UNDER FIFTH  1,15,85,70,000 0 1,15,85,70,000 0 1,15,85,70,000 0 1,15,85,70,000 0 1,15,85,70,000 0 1,139,52,00,000 0	0 0 0 0 STATE FINANCE COMMISSION  0 0 0 0 0 1NANCE COMMISSION  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,15,85,70,000 1,15,85,70,000 1,15,85,70,000 1,15,85,70,000 1,15,85,70,000 1,39,52,00,000	0 86,15,36,000 0 99,33,98,982 0 99,33,98,982 0 99,33,98,982 0 99,33,98,982 0	0 15,56,60,000 0 11,40,67,390 0 11,40,67,390 0 11,40,67,390 0 69,76,00,000
Sub Total (Sub)  Sub Total (Min)  MI 198ASSISTAN  SB 04 GRANTS TO S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Sub)  SB 05 BASIC GRAN S00N  State Non-Plan	Voted: Charged: Charged: Charged: CE TO GRAM GRAM PANCE  Voted: Charged: Voted: Charged: Voted: Charged: T TO GRAM  Voted: Charged: Voted: Charged: Charged: Voted: Charged: Charged:	39,87,00,000  88,50,54,000 0 1 PANCHAYATS  SYATS UNDER FIFTH  1,15,85,70,000 0 1,15,85,70,000 0 1,15,85,70,000 0 1,15,85,70,000 0 1,39,52,00,000 0 1,39,52,00,000 0 1,39,52,00,000	O O O STATE FINANCE COMMISSION  O O O O O O O O O O O O O O O O O O		1,15,85,70,000 1,15,85,70,000 1,15,85,70,000 1,15,85,70,000 1,15,85,70,000 0 1,39,52,00,000 0 1,39,52,00,000	0 86,15,36,000 0 99,33,98,982 0 99,33,98,982 0 99,33,98,982 0 99,33,98,982 0 1,39,52,00,000 0	0 15,56,60,000 0 11,40,67,390 0 11,40,67,390 0 11,40,67,390 0 69,76,00,000 0

SB 06 PERFORMANCE GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION S00N

State Non-Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N $\,$ )

		FC	OR THE MONTH OF :07/	2020 (N )			
			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure 1 for the
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2515 OTHER RU	RAL DEVELO	PMENT PROGRAMMES					
	Voted: Charged:	1,39,52,00,000	0	0	1,39,52,00,000	1,39,52,00,000	0
Sub Total(P/NP)		1,39,52,00,000	0	0	1,39,52,00,000	1,39,52,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,39,52,00,000	1,39,52,00,000	0
Sub Total(Sub)	Voted: Charged:	1,39,52,00,000	0	0	1,39,52,00,000	1,39,52,00,000	0
Sub Total(Min)	Voted: Charged:	3,94,89,70,000	0	0	3,94,89,70,000	3,78,37,98,982	81,16,67,390 0
Sub Total(Mjr):	Voted: Charged:	9,73,23,27,000	0	0	9,73,23,27,000		1,30,29,82,649
Sub Total(R/	C)Voted: * Charged	***********	0	0	14,09,76,53,000		1,35,49,52,407
MH 4216 CAPITAL	OUTLAY ON	HOUSING					
SM 02 URBAN HOU	SING						
MI 8000THER EX	PENDITURE						
SB 01 CONSTRUCTI S00N State Plan	ON OF RESI	DENSE OF DISTRICT	F PANCHAYAT OFFICERS	/PRINCIPALS,TRAI	NING INSTITUTES	/ OTHER EMP	
	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	98,00,000
	Charged:	0	0	0	1,00,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	4,00,00,000	4,00,00,000	98,00,000
Sub Total(Bdgt)	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	98,00,000
Report ID CBDR012	0	A DDD O DD TATTON	ACCOUNTS OF GRANT 2	O DIDAI DEVELO	DAMES NITE		
		FC	OR THE MONTH OF :07/	2020 (N )	PMENT	Available(+)/	
						balance amount	Actual Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 4216 CAPITAL	OUTLAY ON	HOUSING					
Sub Total(Sub)		4,00,00,000	0	0		4,00,00,000	
Sub Total (Min)	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	98,00,000
	Charged:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	98,00,000
MI 8000THER EX	PENDITURE						
SB 01 CONSTRUCTI S00N	ON OF RESI	DENCE OF PANCHAY	AT INSPECTOR/SUB INS	PECTORS			
State Plan							
	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0

Available(+)/

Sub Total(P/NP):	Voted: Charged:	50,00,000	0 0	0	50,00,000	50,00,000	0
Sub Total(Bdgt) (	Voted: Charged:	50,00,000	0 0	0	50,00,000	50,00,000	0
Sub Total(Sub) (	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Min) (	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(SM) (	Voted: Charged:	50,00,000	0 0	0	50,00,000	50,00,000	0
Sub Total(Mjr): V	Charged:	4,50,00,000 0 THER RURAL DEVEL	0 0 OPMENT PROGRAMME	0	4,50,00,000	4,50,00,000	98,00,000

MI 101PANCHAYATI RAJ

SB 01 BUILDINGS SOON

State Non-Plan

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N )

Classification	0	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4515 CAPITAL OUTLAY ON	OTHER RURAL DEVE	LOPMENT PROGRAMME				
Voted: Charged:		0 0	0	1,000	1,000 0	0
Sub Total(P/NP):Voted: Charged:		0 0	0	1,000	1,000	0
Voted: Charged:	., .,	0	0 0	5,76,00,000 0	5,44,00,000	88,66,000 0
Sub Total(P/NP):Voted: Charged:		0 0	0	5,76,00,000	5,44,00,000	88,66,000 0
Sub Total(Bdgt) Voted: Charged:		0	0	5,76,01,000 0	5,44,01,000	88,66,000 0
Sub Total(Sub) Voted: Charged:		0	0		5,44,01,000	88,66,000 0
SB 03 GRAM GAURAV PATT S00N						
State Non-Plan						
Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(P/NP):Voted: Charged:	0	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt) Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub) Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(Min) Voted: Charged: MI 103RURAL DEVELOPMENT	0	0	0	5,77,01,000 0	5,45,01,000	88,66,000 0
SB 02 MUKHYA MANTRI LOK B DRAFT keport ID CBDR0120	APPROPRIATION	ACCOUNTS OF GRANT 20 RURA OR THE MONTH OF :07/2020 (N		MENT	Available(+)/	
Classification	0	Total Grant	R	Т	over spent(-) balance amount at the beginning	Expenditure

MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME

COOM							
S00N State Non-Plan							
State Non Flan	Voted: Charged:	1,00,00,000	0	0 0	1,00,00,000	1,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(Sub)		1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Voted: Charged:	1,00,00,000	0	0 0		1,00,00,000	0
Sub Total(Mjr):		6,77,01,000	0	0	6,77,01,000	6,45,01,000 0	88,66,000 0
		11,27,01,000	0	0	11,27,01,000		1,86,66,000
		14,21,03,54,000	0	0 0	14,21,03,54,000	11,98,62,50,035	1,37,36,18,407
DRAFT Report ID CBDR012	0	F(	ACCOUNTS OF GRANTOR THE MONTH OF :	07/2020 (N )	N	balance amount	Actual : Expenditure 1
Classification			S			at the beginning	Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
SM 01 OFFICE BU							
MI 053MAINTENA	NCE AND RE	EPAIRS					
SB 06 MAINTENANC S00N	E OF OFFIC	CE BUILDINGS					
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:		0	0	1,000	1,000	0
Sub Total(Min)	Voted: Charged:		0	0	1,000	1,000	0
Sub Total(SM)	Voted: Charged:		0	0	1,000	1,000	0
Sub Total(Mjr):	Charged:		0	0	1,000	1,000	0
MI 001DIRECTIO	N AND ADMI	INISTRATION					
SB 01 DIRECTORAT S00N	E						
State Non-Plan							
	Voted: Charged:	5,37,18,000 0	0	0	5,37,18,000 0	4,60,93,054	24,03,537
		5,37,18,000 0	0	0 0	5,37,18,000 0	4,60,93,054 0	24,03,537
Sub Total(Bdgt) DRAFT Report ID CBDR012		5,37,18,000	0	0	5,37,18,000	4,60,93,054	24,03,537
TOPOIC ID CDDRUIZ	~	F	ACCOUNTS OF GRANT OR THE MONTH OF :	07/2020 (N )	N	Available(+)/	
Classification			Total Grant	 R	T	over spent(-)	Actual : Expenditure ! for the Month
Revenue Section			3			~~9_111111119	nonen

MH 2425 CO-OPERA

Charged:	0	0	0	0	0	
Sub Total(Sub) Voted: Charged:	5,37,18,000 0	0	0	5,37,18,000 0	4,60,93,054 0	24,03,53
SB 02 DISTRICT STAFF S00N						
State Non-Plan						
Voted: Charged:	21,27,44,000	0	0	21,27,44,000	17,20,54,353 0	1,40,31,55
Sub Total(P/NP):Voted: Charged:	21,27,44,000	0	0	21,27,44,000	17,20,54,353 0	1,40,31,55
Sub Total(Bdgt) Voted: Charged:	21,27,44,000	0	0	21,27,44,000	17,20,54,353 0	1,40,31,55
Sub Total(Sub) Voted: Charged:	21,27,44,000	0	0	21,27,44,000	17,20,54,353 0	1,40,31,55
Sub Total(Min) Voted: Charged: MI 003TRAINING	26,64,62,000	0	0	26,64,62,000	21,81,47,407	1,64,35,09
SB 01 HIMCOFED TRAINING CEN	ITRES					
State Non-Plan						
Voted: Charged:	73,50,000	0	0	73,50,000	73,50,000 0	10,00,000
Sub Total(P/NP):Voted: Charged:	73,50,000	0	0	73 <b>,</b> 50,000	73 <b>,</b> 50,000	10,00,000
Sub Total(Bdgt) Voted: Charged:	73,50,000	0	0	73,50,000 0	73,50,000 0	10,00,000
Sub Total(Sub) Voted: Charged:	73,50,000	0 0	0	73,50,000 0	73,50,000 0	10,00,00
Sub Total(Min) Voted: Charged:	73,50,000	0	0	73,50,000	73,50,000 0	10,00,00
DRAFT Report ID CBDR0120	APPROPRIATION	ACCOUNTS OF GRANT 21	CO-OPERATION			
		OR THE MONTH OF :07/20	20 (N )		Available(+)/	
		matal Count	R		over spent(-) balance amount	
		Total Grant				£ + b -
Classification	0	S	17	Т	at the beginning	for the Month
	0	S		T		
Revenue Section	0	S		Т		
Classification		S		T		
Revenue Section MH 2425 CO-OPERATION		S 		T		
Revenue Section MH 2425 CO-OPERATION MI 101AUDIT OF CO-OPERATI SB 01 AUDIT STAFF S00N		ss		T		
Revenue Section MH 2425 CO-OPERATION MI 101AUDIT OF CO-OPERATI SB 01 AUDIT STAFF S00N		S 0 0	0 0	9,06,20,000 0		Month
Revenue Section  MH 2425 CO-OPERATION  MI 101AUDIT OF CO-OPERATI  SB 01 AUDIT STAFF  S00N  State Non-Plan  Voted:	VES 9,06,20,000	0	0	9,06,20,000	beginning 	88,82,28
Revenue Section  MH 2425 CO-OPERATION  MI 101AUDIT OF CO-OPERATI  SB 01 AUDIT STAFF SOON  State Non-Plan  Voted: Charged:  Sub Total(P/NP):Voted:	9,06,20,000 0 9,06,20,000	0 0	0 0	9,06,20,000 0 9,06,20,000	6,37,96,134 0 6,37,96,134	88,82,28: 88,82,28:
Revenue Section  MH 2425 CO-OPERATION  MI 101AUDIT OF CO-OPERATI  SB 01 AUDIT STAFF SOON  State Non-Plan  Voted: Charged:  Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted:	9,06,20,000 0 9,06,20,000 0 9,06,20,000	0 0 0 0	0 0 0	9,06,20,000 0 9,06,20,000 0 9,06,20,000	6,37,96,134 0 6,37,96,134 0 6,37,96,134	88,82,283 (88,82,283 (88,82,283 (88,82,283
Revenue Section  MH 2425 CO-OPERATION  MI 101AUDIT OF CO-OPERATI  SB 01 AUDIT STAFF S00N  State Non-Plan  Voted: Charged:  Sub Total(P/NP):Voted: Charged:  Sub Total(Bdgt) Voted: Charged:  Sub Total(Sub) Voted:	9,06,20,000 9,06,20,000 9,06,20,000 9,06,20,000 9,06,20,000	0 0 0 0 0	0 0 0	9,06,20,000 0 9,06,20,000 0 9,06,20,000 0 9,06,20,000	6,37,96,134 0 6,37,96,134 0 6,37,96,134 0 6,37,96,134	88,82,28 88,82,28 88,82,28 88,82,28
Revenue Section  MH 2425 CO-OPERATION  MI 101AUDIT OF CO-OPERATI  SB 01 AUDIT STAFF SOON  State Non-Plan  Voted: Charged:  Sub Total(P/NP):Voted: Charged:  Sub Total(Bdgt) Voted: Charged:  Sub Total(Sub) Voted: Charged:  Sub Total(Min) Voted: Charged:  MI 108ASSISTANCE TO OTHER	9,06,20,000 9,06,20,000 9,06,20,000 9,06,20,000 0 9,06,20,000 0 2,06,20,000 0 2,06,20,000	0 0 0 0 0	0 0 0 0	9,06,20,000 0 9,06,20,000 0 9,06,20,000 0 9,06,20,000 9,06,20,000	6,37,96,134 0 6,37,96,134 0 6,37,96,134 0 6,37,96,134 0 6,37,96,134	88,82,28 88,82,28 88,82,28 88,82,28
Revenue Section  MH 2425 CO-OPERATION  MI 101AUDIT OF CO-OPERATI  SB 01 AUDIT STAFF S00N  State Non-Plan  Voted: Charged:  Sub Total(P/NP):Voted: Charged:  Sub Total(Bdgt) Voted: Charged:  Sub Total(Sub) Voted: Charged:  Sub Total(Min) Voted: Charged: MI 108ASSISTANCE TO OTHER  SB 01 MANAGERIAL SUBSIDY TO	9,06,20,000 9,06,20,000 9,06,20,000 9,06,20,000 0 9,06,20,000 0 2,06,20,000 0 2,06,20,000	0 0 0 0 0	0 0 0 0	9,06,20,000 0 9,06,20,000 0 9,06,20,000 0 9,06,20,000 9,06,20,000	6,37,96,134 0 6,37,96,134 0 6,37,96,134 0 6,37,96,134 0 6,37,96,134	88,82,285 (88,82,285 (88,82,285 (88,82,285)
Revenue Section  MH 2425 CO-OPERATION  MI 101AUDIT OF CO-OPERATI  SB 01 AUDIT STAFF SOON  State Non-Plan  Voted: Charged:  Sub Total(P/NP):Voted: Charged:  Sub Total(Bdgt) Voted: Charged:  Sub Total(Sub) Voted: Charged:  Sub Total(Min) Voted: Charged:  MI 108ASSISTANCE TO OTHER  SB 01 MANAGERIAL SUBSIDY TO COON	9,06,20,000 9,06,20,000 9,06,20,000 9,06,20,000 0 9,06,20,000 0 2,06,20,000 0 2,06,20,000	0 0 0 0 0	0 0 0 0	9,06,20,000 0 9,06,20,000 0 9,06,20,000 0 9,06,20,000 9,06,20,000	6,37,96,134 0 6,37,96,134 0 6,37,96,134 0 6,37,96,134 0 6,37,96,134	

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	50,00,000
Sub Total(Sub)	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	50,00,000
Sub Total(Min)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	50,00,000
MI 109AGRICULT		STABILISATION FUND	Ü	Ü	Ů	· ·	Ŭ
	RE ON INTEGE	RATED COOPERATIVE DEV	ELOPMENT PROJECTS				
DRAFT Report ID CBDR012	20	APPROPRIATION ACCO	OUNTS OF GRANT 21	CO-OPERATION			
			E MONTH OF :07/202			Available(+)/	
		Tot	al Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification			S		T	beginning	Month
Revenue Section	I TON						
MH 2425 CO-OPERA	ATION						
Full Central Pla	ın						
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Min)		1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Voted: Charged:	36,46,32,000	0	0	36,46,32,000	28,94,93,541	3,13,17,378 0
Sub Total(R/	Charged	36,46,33,000 0	0	0	36,46,33,000 0	28,94,94,541	3,13,17,378 0
Capital Section MH 6425 LOANS FO		TON.					
MI 107LOANS TO							
SB 02 (RECEIPTS C00N	FROM LOANS)	TO CREDIT CO-OPERAT	'IVES				
Full Central Pla	ın						
	Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
DRAFT Report ID CBDR012	20	APPROPRIATION ACCO	NINES OF CRANE 01	CO ODEDARION			
		FOR TH	E MONTH OF :07/202	20 (N )		Available(+)/	
						over spent(-) balance amount	Actual : Expenditure 1
Classification			al Grant S	R	T	at the beginning	Month
Capital Section							
MH 6425 LOANS FO							
Sub Total (Min) MI 108LOANS TO	Charged:	1,00,000 0 PERATIVES	0	0	1,00,000	1,00,000	0
SB 05 LOANS TO	MARKETING (	COOPERATIVES					
Full Central Pla	ın						
	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0

Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000		0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000		0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000		0
Sub Total(Min)	Voted: Charged:	1,00,000	0	0	1,00,000		(	0
Sub Total(Mjr):	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000		0
	C) Voted: Charged	2,00,000	0	0	2,00,000	2,00,000	0	
	t)Voted: Charged	36,48,33,000	0	0	36,48,33,000	28,96,94,541	3,13,17,378 0	
DRAFT Report ID CBDR012	0		COUNTS OF GRANT 22 THE MONTH OF :07/202		L SUPPLIES			
				0 (N )		Available(+)/ over spent(-)	Actual	
Classification		0	otal Grant S	R	T	balance amount at the beginning	for the Month	
Revenue Section								
MH 2059 PUBLIC W	ORKS							
SM 01 OFFICE BU	ILDINGS							
MI 053MAINTENA	NCE AND REE	PAIRS						
SB 17 MAINTENANC S00N	E EXPENDITU	JRE OF FOOD AND SUP	PPLY DEPARTMENT.					
State Non-Plan								
	Voted: Charged:		0	0	2,00,000	2,00,000		0
Sub Total(P/NP)			0 0	0	2,00,000	2,00,000	(	0
Sub Total(Bdgt)	Voted: Charged:		0	0	2,00,000	2,00,000		0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000		0
SB 65 MAINTENANC S00N	E OF H.P. C	CONSUMER REDRESSAL	COMMISSION BUILDING					
State Non-Plan								
	Voted: Charged:	50 <b>,</b> 000 0	0	0	50 <b>,</b> 000 0	50 <b>,</b> 000 0		0
	Charged:	50,000	0 0	0	50,000	50,000		
Sub Total(Bdgt)	Voted: Charged:	50,000		0	50,000 0	50,000 0		
Sub Total(Sub)	Voted:	50,000	0	0	50 <b>,</b> 000 0	50,000 0		
Sub Total(Min)	Voted: Charged:	0 2,50,000 0	0	0	2,50,000	2,50,000	(	
Sub Total(SM)		2,50,000	0	0		2,50,000		0
Sub Total(Mjr):	Voted:	2,50,000	0	0	2,50,000	2,50,000 0		
DRAFT Report ID CBDR012			0	0		Ü	(	U
		FOR	CCOUNTS OF GRANT 22 THE MONTH OF :07/202	0 (N )		Available(+)/		
Classification		0	Cotal Grant S	R	T	over spent(-) balance amount at the beginning	Expenditure for the Month	1
Revenue Section								
MOVETIME SECTION	N.							

MH 2236 NUTRITION

SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES

MI 101SPECIAL NUTRITION PROGRAMMES

SB 06 ANNAPURNA	SCHEME						
COON	_						
Full Central Pla		15,00,000	0 0	0	15,00,000	15,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	15,00,000 0	0	0	15,00,000	15,00,000 0	0
Sub Total(Bdgt)	Voted:	15,00,000	0	0	15,00,000		0
Sub Total(Sub)	Voted: Charged:		0	0		15,00,000	0
Sub Total(Min)			0	0	15,00,000	15,00,000	0
	Voted: Charged:	15,00,000	0	0	15,00,000	15,00,000	0
Sub Total(Mjr): MH 2408 FOOD STO	Charged:	0	0	0	15,00,000	15,00,000	0
MI 001DIRECTIO	N AND ADMINI	STRATION					
SB 02 STAFF OF D	ISTRICT FORU	M					
S00N State Non-Plan							
	Voted: Charged:	6,10,08,000	0	0	6,10,08,000	4,90,47,137 0	39,50,548 0
DRAFT	Charged:	6,10,08,000	0 0	0	6,10,08,000	4,90,47,137 0	39,50,548 0
Report ID CBDR012	0		CCOUNTS OF GRANT 22		IL SUPPLIES		
			THE MONTH OF :07/202	J (N )		Available(+)/ over spent(-)	notural :
						balance amount	Expenditure 1
Classification			Total Grant S	R	Т		Expenditure 1 for the
Classification 				R	T	balance amount at the	Expenditure 1 for the Month
		0		R	Т	balance amount at the	Expenditure 1 for the Month
Revenue Section	RAGE AND WAR	0		0 0	6,10,08,000 0	balance amount at the beginning	Expenditure   for the Month
Revenue Section MH 2408 FOOD STO	RAGE AND WAR	O REHOUSING	s 	0	6,10,08,000	balance amount at the beginning	Expenditure   for the Month
Revenue Section MH 2408 FOOD STO	RAGE AND WAR Charged: Voted: Charged:	O REHOUSING 6,10,08,000	0 0 0	0 0	6,10,08,000 0 6,10,08,000	balance amount at the beginning  4,90,47,137 0 4,90,47,137	Expenditure   for the Month
Revenue Section MH 2408 FOOD STO Sub Total(Bdgt) Sub Total(Sub) SB 03 STATE FOOD	RAGE AND WAR Charged: Voted: Charged: COMMISSION	O REHOUSING 6,10,08,0 0 6,10,08,000 0	0 0 0	0 0 0	6,10,08,000 0 6,10,08,000 0	balance amount at the beginning  4,90,47,137 0 4,90,47,137 0	Expenditure 1 for the Month 39,50,548 0 39,50,548 0
Revenue Section MH 2408 FOOD STO Sub Total(Bdgt) Sub Total(Sub) SB 03 STATE FOOD SOON	RAGE AND WAR Charged: Voted: Charged:	O REHOUSING 6,10,08,000	0 0 0	0 0	6,10,08,000 0 6,10,08,000	balance amount at the beginning  4,90,47,137 0 4,90,47,137	Expenditure   for the Month
Revenue Section MH 2408 FOOD STO Sub Total(Bdgt) Sub Total(Sub) SB 03 STATE FOOD SOON State Non-Plan Sub Total(P/NP)	Charged: Voted: Charged: COMMISSION Voted: Charged:	O REHOUSING 6,10,08,000 6,10,08,000 0	0 0 0 0	0 0 0 0	6,10,08,000 0 6,10,08,000 0	balance amount at the beginning  4,90,47,137 0 4,90,47,137 0	Expenditure 1 for the Month
Revenue Section MH 2408 FOOD STO Sub Total(Bdgt) Sub Total(Sub) SB 03 STATE FOOD SOON State Non-Plan Sub Total(P/NP)	Charged: Voted: Charged: COMMISSION  Voted: Charged: :Voted: Charged:	O REHOUSING 6,10,08,000 6,10,08,000 0	0 0 0 0	0 0 0 0	6,10,08,000 0 6,10,08,000 0	balance amount at the beginning  4,90,47,137 0 4,90,47,137 0 2,000 0	Expenditure 1 for the Month  39,50,548 0  39,50,548 0
Revenue Section  MH 2408 FOOD STO  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 STATE FOOD SOON  State Non-Plan	Charged: Voted: Charged: COMMISSION  Voted: Charged: :Voted: Charged: Voted: Charged:	O REHOUSING 6,10,08,000 6,10,08,000 0 2,000 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,10,08,000 0 6,10,08,000 0 2,000 0 2,000	balance amount at the beginning  4,90,47,137 0 4,90,47,137 0 2,000 0 2,000 0 2,000	Expenditure 1 for the Month 39,50,548 0 0 0 0 0 0 0 0 0
Revenue Section  MH 2408 FOOD STO  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 STATE FOOD SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)	Charged: Voted: Charged: COMMISSION  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O REHOUSING  6,10,08,000  6,10,08,000  2,000  0  2,000  0  2,000  0  2,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000 0 2,000 0 2,000 0	balance amount at the beginning  4,90,47,137 0 4,90,47,137 0 2,000 0 2,000 0 2,000 0 2,000 0 2,000	Expenditure 1 for the Month  39,50,548 0  39,50,548 0  0 0 0 0 0 0
Revenue Section MH 2408 FOOD STO  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 STATE FOOD S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	Charged: Voted: Charged: COMMISSION  Voted: Charged:	O REHOUSING  6,10,08,000  6,10,08,000  2,000 0  2,000 0  2,000 0  2,000 0  6,10,10,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000 0 2,000 0 2,000 0 2,000 0 2,000 0	balance amount at the beginning  4,90,47,137 0 4,90,47,137 0  2,000 0 2,000 0 2,000 0 2,000 0 4,90,49,137	Expenditure 1 for the Month  39,50,548 0  39,50,548 0  0 0 0 0 0 39,50,548
Revenue Section MH 2408 FOOD STO Sub Total(Bdgt) Sub Total(Sub) SB 03 STATE FOOD S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 102FOOD SUB	Charged: Voted: Charged: COMMISSION  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: SIDIES	2,000 0 2,000 0 2,000 0 2,000 0 0 2,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6,10,08,000 0 6,10,08,000 2,000 0 2,000 0 2,000 0 2,000 0 6,10,10,000	balance amount at the beginning  4,90,47,137	Expenditure 1 for the Month  39,50,548 0  39,50,548 0  0 0 0 0 0 0 0 0 39,50,548 0
Revenue Section MH 2408 FOOD STO Sub Total (Bdgt) Sub Total (Sub) SB 03 STATE FOOD SOON State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 102FOOD SUB SB 05 SUBSIDY ON SOON	Charged: Voted: Charged: COMMISSION  Voted: Charged:	O REHOUSING  6,10,08,000  6,10,08,000  2,000 0  2,000 0  2,000 0  2,000 0  6,10,10,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000 0 2,000 0 2,000 0 2,000 0 2,000 0	balance amount at the beginning  4,90,47,137 0 4,90,47,137 0  2,000 0 2,000 0 2,000 0 2,000 0 4,90,49,137	Expenditure 1 for the Month  39,50,548 0  39,50,548 0  0 0 0 0 0 39,50,548

Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
SB 10 ANTODYA AN DRAFT Report ID CBDR012		FOF	CCOUNTS OF GRANT 22 THE MONTH OF :07/2	020 (N )	SUPPLIES	Avecilable (II) /	
						Available(+)/ over spent(-) balance amount	Actual :
Classification		0	Total Grant S	R	T	at the beginning	for the
Revenue Section							
MH 2408 FOOD STO	RAGE AND W	AREHOUSING					
SOON							
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
SB 11 PROCUREMEN	T OF PULSE	S, WHEAT, RICE, OI	LS AND IODIZED SALT	ON SUBSIDIES			
State Non-Plan							
	Voted: Charged:	1,45,00,00,000	0	0	1,45,00,00,000	65,00,00,000	0
	:Voted: Charged:	1,45,00,00,000	0	0	1,45,00,00,000	65,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,45,00,00,000	0	0	1,45,00,00,000	65,00,00,000	0
Sub Total(Sub)	Voted: Charged:	1,45,00,00,000	0	0	1,45,00,00,000	65,00,00,000	0
SB 12 PROCUREMEN S00N	T OF SUGAF	R					
State Non-Plan							
	Voted: Charged:		0	0	80,00,00,000	62,99,96,898 0	0
Sub Total(P/NP)	:Voted: Charged:	80,00,00,000	0	0	80,00,00,000	62,99,96,898	0
Sub Total(Bdgt)		80,00,00,000		0	80,00,00,000	62,99,96,898	0
DRAFT Report ID CBDR012	0	ADDDODDTATTON A	.CCOUNTS OF GRANT 22	EOOD AND CIVII	CIIDDI TEC		
		FOF	THE MONTH OF :07/2	020 (N )		Available(+)/	
						Available(+)/ over spent(-) balance amount	Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2408 FOOD STO							
Sub Total(Sub)	Voted: Charged:	80,00,00,000	0	0	80,00,00,000	62,99,96,898 0	0
SB 13 SUBSIDY ON C75N	WHEAT AND	) RICE TO BPL FAMII	IES				
Share Central Pl							
	Voted: Charged:	24,24,00,000	0	0	24,24,00,000	24,24,00,000	0
Sub Total(P/NP)	:Voted: Charged:	24,24,00,000	0	0	24,24,00,000	24,24,00,000	0
Sub Total (Bdgt)	Voted:	24,24,00,000			24,24,00,000		0
SOON	Juangeu:	v	Ü	Ü	ō	Ü	Ü

State Non-Plan		5 00 00 000			5 00 00 000		
	Voted: Charged:	., , ,	0	0	5,00,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	5,00,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	0	0
State Plan							
	Voted: Charged:	9,54,00,000	0	0	9,54,00,000	9,54,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	9,54,00,000		0
Sub Total(Bdgt)	Voted: Charged:		0	0	9,54,00,000	9,54,00,000	0
Sub Total(Sub)	Voted: Charged:		0	0	38,78,00,000	33,78,00,000	0
Sub Total(Min)	Voted: Charged:		0	0	2,63,78,02,000		0
Report ID CBDR012	0		ACCOUNTS OF GRANT 22		IL SUPPLIES		
		FC	R THE MONTH OF :07/202	0 (N )		Available(+)/	Actual :
Classification		0	Total Grant S	R	Т		Expenditure 1 for the Month
Revenue Section							
MH 2408 FOOD STO	RAGE AND V	WAREHOUSING					
MI 8000THER EX	PENDITURE						
SB 02 HIMACHAL G S00N	RIHANI SUV	JIDHA YOJNA					
State Non-Plan							
	Voted: Charged:	16,00,00,000	0	0	16,00,00,000	13,24,11,807	2,22,00,593 0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	16,00,00,000	13,24,11,807	2,22,00,593
Sub Total(Bdgt)	Voted: Charged:	16,00,00,000	0 0	0	16,00,00,000	13,24,11,807 0	2,22,00,593
Sub Total(Sub)	Voted: Charged:	16,00,00,000	0 0	0	16,00,00,000	13,24,11,807 0	2,22,00,593 0
	Voted: Charged:	16,00,00,000	0	0	16,00,00,000	13,24,11,807 0	2,22,00,593 0
Sub Total(SM)		2,85,88,12,000	0	0	2,85,88,12,000	1,79,92,59,842	2,61,51,141
	Charged:	2,85,88,12,000	0	0	2,85,88,12,000	1,79,92,59,842	2,61,51,141
MI 001DIRECTIO		INISTRATION					
SB 01 DIRECTORAT S00N	E						
State Non-Plan							
	Voted: Charged:	4,56,13,000 0	0	0	4,56,13,000 0	3,82,85,092 0	29,73,563 0
Sub Total(P/NP)		4,56,13,000	0	0	4,56,13,000		29,73,563 0
Sub Total(Bdgt)	Voted: Charged:	4,56,13,000 0	0 0	0 0	4,56,13,000	3,82,85,092 0	29,73,563 0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 22	FOOD AND CIV	IL SUPPLIES		
			R THE MONTH OF :07/202			Available(+)/	
Classification		0	Total Grant	R	Т		Actual : Expenditure : for the Month

Revenue Section							
MH 3456 CIVIL SU	PPLIES						
Sub Total(Sub)	Voted: Charged:	4,56,13,000	0 0	0	4,56,13,000 0	3,82,85,092 0	29,73,563 0
SB 02 DISTRICT O S00N	FFICES						
State Non-Plan							
	Voted: Charged:	10,74,85,000	0	0	10,74,85,000		72,57,445 0
Sub Total(P/NP)	:Voted: Charged:	10,74,85,000	0 0	0	10,74,85,000	8,53,43,791 0	72,57,445 0
Sub Total(Bdgt)	Voted: Charged:		0 0		10,74,85,000	8,53,43,791 0	72,57,445 0
Sub Total(Sub)		10,74,85,000	0	0	10,74,85,000	8,53,43,791 0	72,57,445 0
SB 04 CONSUMER A	WARENESS						
Full Central Pla	n						
		18,00,000	0	0	18,00,000	18,00,000	0
Sub Total(P/NP)	:Voted: Charged:	18,00,000	0 0	0	18,00,000	18,00,000	0
Sub Total(Bdgt)			0	0	18,00,000	18,00,000	0
State Non-Plan							
	Voted: Charged:	18,01,000	0	0	18,01,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	18,01,000 0	0 0	0	18,01,000	1,000	0
		18,01,000 0	0 0	0	18,01,000	1,000 0	0
	Charged:	0 APPROPRIATION	0 ACCOUNTS OF GRANT 22	0 FOOD AND CIV	0	1,000	
DRAFT	Charged:	0 APPROPRIATION	0	0 FOOD AND CIV	0	0  Available(+)/	0
DRAFT Report ID CBDR012	Charged:	0 APPROPRIATION FC	0 ACCOUNTS OF GRANT 22 OR THE MONTH OF:07/202 Total Grant	0 FOOD AND CIV	0	Available(+)/ over spent(-) balance amount at the	Actual : Expenditure : for the
DRAFT Report ID CBDR012 Classification	Charged:	0 APPROPRIATION FC	0  ACCOUNTS OF GRANT 22  R THE MONTH OF :07/202  Total Grant S	0 FOOD AND CIV: 0 (N )	0	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
DRAFT Report ID CBDR012  Classification Revenue Section	Charged:	0 APPROPRIATION FC	0  ACCOUNTS OF GRANT 22  R THE MONTH OF :07/202  Total Grant S	0 FOOD AND CIV: 0 (N )	O IL SUPPLIES T	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 3456 CIVIL SU	Charged:  0   PPLIES  Voted:	0 APPROPRIATION FC 0 36,01,000	O  ACCOUNTS OF GRANT 22 R THE MONTH OF :07/202  Total Grant S	0 FOOD AND CIV: 0 (N )	O IL SUPPLIES	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 3456 CIVIL SU Sub Total(Sub)	Charged:  O  PPLIES  Voted: Charged:	0 APPROPRIATION FC 0 36,01,000 0	O  ACCOUNTS OF GRANT 22 R THE MONTH OF :07/202  Total Grant S	0  FOOD AND CIV: 0 (N )  R	0 IL SUPPLIES T	Available(+)/over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Classification Revenue Section MH 3456 CIVIL SU Sub Total (Sub) SB 05 COMPUTERIS	Charged:  O  PPLIES  Voted: Charged: ATION OF TA	0 APPROPRIATION FC 0 36,01,000 0	O  ACCOUNTS OF GRANT 22 R THE MONTH OF :07/202  Total Grant S  0 0	0  FOOD AND CIV: 0 (N )  R	0 IL SUPPLIES T	Available(+)/over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 3456 CIVIL SU Sub Total(Sub)  SB 05 COMPUTERIS C00N	Charged:  O  PPLIES  Voted: Charged: ATION OF TA	0 APPROPRIATION FC 0 36,01,000 0	O  ACCOUNTS OF GRANT 22 R THE MONTH OF :07/202  Total Grant S  0 0	0  FOOD AND CIV: 0 (N )  R	0 IL SUPPLIES T	Available(+)/over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 3456 CIVIL SU Sub Total(Sub)  SB 05 COMPUTERIS C00N	Charged:  O  PPLIES  Voted: Charged: ATION OF TA  N  Voted: Charged:	APPROPRIATION FC 0 36,01,000 0 RGETTED PUBLIC I	O  ACCOUNTS OF GRANT 22 R THE MONTH OF :07/202  Total Grant S  0 0 0 DISTRIBUTION SYSTEM	O FOOD AND CIV: O (N )  R O O	T 36,01,000 0	Available(+)/over spent(-) balance amount at the beginning  18,01,000 0	Actual : Expenditure ! for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 3456 CIVIL SU Sub Total(Sub)  SB 05 COMPUTERIS C00N  Full Central Pla  Sub Total(P/NP)	Charged:  O  PPLIES  Voted: Charged: ATION OF TA  N  Voted: Charged: :Voted: Charged:	0 APPROPRIATION FC 0 36,01,000 0 RGETTED PUBLIC I	O ACCOUNTS OF GRANT 22 OR THE MONTH OF:07/202  Total Grant S O O O DISTRIBUTION SYSTEM  O O O	O FOOD AND CIV: O (N )  R O O O	T  36,01,000 0  30,00,000	Available(+)/over spent(-) balance amount at the beginning  18,01,000 0  30,00,000	Actual Expenditure for the Month 0 0 0
Classification Revenue Section MH 3456 CIVIL SU Sub Total(Sub) SB 05 COMPUTERIS COON Full Central Pla	Charged:  O  PPLIES  Voted: Charged: ATION OF TA  N  Voted: Charged: Voted: Charged: Voted: Charged:	0 APPROPRIATION FC 0 36,01,000 0 RGETTED PUBLIC I 30,00,000 0 30,00,000	O ACCOUNTS OF GRANT 22 OR THE MONTH OF:07/202  Total Grant S O O O O O O O O O O O O O O O O O O	0 FOOD AND CIV: 0 (N )  R 0 0 0	36,01,000 0 30,00,000 0 30,00,000	Available(+)/over spent(-) balance amount at the beginning  18,01,000 0  30,00,000 0 30,00,000	Actual Expenditure for the Month  0 0 0 0 0 0 0 0
Classification Revenue Section MH 3456 CIVIL SU Sub Total(Sub) SB 05 COMPUTERIS COON Full Central Pla Sub Total(P/NP) Sub Total(Bdgt)	Charged:  O  PPLIES  Voted: Charged: ATION OF TA  N  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 APPROPRIATION FC 36,01,000 0 RGETTED PUBLIC I 30,00,000 0 30,00,000 0 30,00,000 0 30,00,000	O ACCOUNTS OF GRANT 22 R THE MONTH OF:07/202  Total Grant S  O O O O O O O O O O O O O O O O O O	0 FOOD AND CIV: 0 (N )  R 0 0 0 0	36,01,000 0 30,00,000 0 30,00,000 0 30,00,000	Available(+)/over spent(-) balance amount at the beginning  18,01,000 0  30,00,000 0 30,00,000 0 30,00,000	Actual Expenditure for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 3456 CIVIL SU Sub Total(Sub)  SB 05 COMPUTERIS C00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 06 STRENGTHEN	Charged:  O  PPLIES  Voted: Charged:  ATION OF TA  N  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Union of the charged:  Voted: Charged:  Voted: ING OF PRIC	0 APPROPRIATION FC 36,01,000 0 RGETTED PUBLIC I 30,00,000 0 30,00,000 0 30,00,000 0 30,00,000	O ACCOUNTS OF GRANT 22 R THE MONTH OF:07/202  Total Grant S  O O O O O O O O O O O O O O O O O O	0 FOOD AND CIV: 0 (N )  R 0 0 0 0	36,01,000 0 30,00,000 0 30,00,000 0 30,00,000	Available(+)/over spent(-) balance amount at the beginning  18,01,000 0  30,00,000 0 30,00,000 0 30,00,000	Actual Expenditure for the Month  0 0 0 0 0 0 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 3456 CIVIL SU Sub Total(Sub)  SB 05 COMPUTERIS COON  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 06 STRENGTHEN COON	Charged:  O  PPLIES  Voted: Charged:  ATION OF TA  N  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Union of the charged:  Voted: Charged:  Voted: ING OF PRIC	0 APPROPRIATION FC 36,01,000 0 RGETTED PUBLIC I 30,00,000 0 30,00,000 0 30,00,000 0 30,00,000	O ACCOUNTS OF GRANT 22 R THE MONTH OF:07/202  Total Grant S  O O O O O O O O O O O O O O O O O O	0 FOOD AND CIV: 0 (N )  R 0 0 0 0	36,01,000 0 30,00,000 0 30,00,000 0 30,00,000	Available(+)/over spent(-) balance amount at the beginning  18,01,000 0  30,00,000 0 30,00,000 0 30,00,000	Actual Expenditure for the Month  0 0 0 0 0 0 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 3456 CIVIL SU Sub Total(Sub)  SB 05 COMPUTERIS COON  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 06 STRENGTHEN COON	Charged:  O  PPLIES  Voted: Charged: ATION OF TA  n  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ING OF PRIC  n  Voted: Charged:	0 APPROPRIATION FC 0 36,01,000 0 RGETTED PUBLIC I 30,00,000 0 30,00,000 0 30,00,000 0 30,00,000 0 1,00,000 0	O ACCOUNTS OF GRANT 22 OR THE MONTH OF:07/202  Total Grant S O O O O O O O O O O O O O O O O O O	0 FOOD AND CIV: 0 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	36,01,000 30,00,000 30,00,000 0 30,00,000 0 30,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  18,01,000  30,00,000  30,00,000  30,00,000  0  30,00,000  1,00,000	Actual Expenditure for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 3456 CIVIL SU Sub Total(Sub)  SB 05 COMPUTERIS C00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Sub)  Sub Total(Sub)  Sub Total(Sub)  Full Central Pla	Charged:  O  PPLIES  Voted: Charged: ATION OF TA  n  Voted: Charged: Voted: Charged: Voted: Charged: ING OF PRIC  n  Voted: Charged: in Voted: Charged: in Voted: Charged: Charged: in Voted: Charged: Charged:	36,01,000  36,01,000  36,01,000  30,00,000  30,00,000  30,00,000  30,00,000  1,00,000  1,00,000	O ACCOUNTS OF GRANT 22 R THE MONTH OF:07/202  Total Grant S O O O O O O O O O O O O O O O O O O	0 FOOD AND CIV: 0 (N )  R  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	36,01,000 30,00,000 30,00,000 30,00,000 0 30,00,000 0 1,00,000	Available(+)/ over spent(-) balance amount at the beginning  18,01,000 0 30,00,000 0 30,00,000 0 30,00,000 0 1,00,000 0	Actual : Expenditure : for the Month

Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0 0
Sub Total(Min)	Voted: Charged:	15,97,99,000	0	0	15,97,99,000 0	12,85,29,883	1,02,31,008
Sub Total(Mjr):	Charged:	15,97,99,000 0 MIC SERVICES	0	0	15,97,99,000 0	12,85,29,883	1,02,31,008
MI 106REGULATI	ON OF WEIGHT	S AND MEASURES					
DRAFT Report ID CBDR012		APPROPRIATION A	CCOUNTS OF GRANT 22 F THE MONTH OF :07/2020		L SUPPLIES		
				,		Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
Classification			Fotal Grant S	R	T	at the	
Revenue Section							
MH 3475 OTHER GE	NERAL ECONOM	MIC SERVICES					
SB 01 WEIGHTS AN S00N	D MEASURES C	RGANISATION					
State Non-Plan							
	Voted: Charged:	3,62,68,000 0	0	0	3,62,68,000	3,00,41,475 0	20,33,917
Sub Total(P/NP) State Plan	:Voted: Charged:	3,62,68,000 0	0	0	3,62,68,000	3,00,41,475	20,33,917
	Voted: Charged:	1,00,000	0	0	1,00,000	92,365 0	8,174 0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	92,365 0	8,174 0
Sub Total(Bdgt)	Voted: Charged:	3,63,68,000	0	0	3,63,68,000 0	3,01,33,840	20,42,091
Sub Total(Sub)	Voted:	3,63,68,000	0	0	3,63,68,000	3,01,33,840	20,42,091
Sub Total(Min)	Charged:	3,63,68,000	0	0	3,63,68,000	3,01,33,840	20,42,091
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Voted: Charged:	3,63,68,000	0	0	3,63,68,000 0	3,01,33,840	20,42,091
		05,67,29,000	0	0	3,05,67,29,000 1	1,95,96,73,565 0	3,84,24,240
	OUTLAY ON FO	OOD STORAGE AND WA	AREHOUSING				
SM 01 FOOD  MI 101PROCUREM	ENT AND SIDE	ot v					
		11					
SB 01 PURCHASE O S00N	F WHEAT						
State Non-Plan DRAFT							
Report ID CBDR012	0		CCOUNTS OF GRANT 22 F THE MONTH OF :07/2020		L SUPPLIES		
						Available(+)/ over spent(-)	Actual :
Classification			Total Grant S	R	т	balance amount at the beginning	Expenditure 1 for the
Capital Section MH 4408 CAPITAL	OUTLAY ON FO	OOD STORAGE AND W	AREHOUSING				
	Voted: Charged:	98,000	0	0	98 <b>,</b> 000 0	98 <b>,</b> 000 0	0
		98 <b>,</b> 000 0	0	0	98,000 0	98,000 0	0
Sub Total(Bdgt)	Voted: Charged:	98 <b>,</b> 000 0	0	0	98,000 0	98,000 0	0
Sub Total(Sub)			0	0	98,000		0

			Total Grant	R		balance amount at the	Expenditure
Report ID CBDR012	v		ACCOUNTS OF GRANT 23 OR THE MONTH OF :07/20		PMENT	Available(+)/ over spent(-)	Actual
DRAFT	Charged	3,05,72,26,000	0	0	3,05,72,26,000	1,96,01,70,565 0	3,84,24,240
	Charged		U	0		· ·	(
		2,99,000		0			
Sub Total(Min)	Voted: Charged:	2,99,000	0	0	2,99,000	2,99,000	
		2,99,000	0	0 0	2,99,000	2,99,000	
Sub Total(Bdgt)	Voted: Charged:	2,99,000	0	0	2,99,000	2,99,000	
Sub Total(P/NP)	:Voted: Charged:	2,99,000	0	0	2,99,000 0	2,99,000 0	
	Voted: Charged:	2,99,000	0 0	0	2,99,000	2,99,000 0	
SOON State Non-Plan							
MI 102CIVIL SU  B 01 BUILDINGS	PPLIES						
	Charged: OUTLAY ON	1,98,000 0 OTHER GENERAL EC	0 0 DNOMIC SERVICES	0	1,98,000	1,98,000 0	
	OUTLAY ON	FOOD STORAGE AND	WAREHOUSING				
lassification apital Section		0			T	beginning	Month
			Total Grant	R	_	Available(+)/ over spent(-) balance amount at the	for the
port ID CBDR012	0		ACCOUNTS OF GRANT 22 OR THE MONTH OF :07/20		7IL SUPPLIES		
Sub Total(SM)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	
Sub Total(Min)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	
Sub Total(Bdgt)		1,00,000	0	0	1,00,000	1,00,000	
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	
S00N State Plan							
	ON OF GODO	WNS UNDER NABARD					
SM 02 STORAGE A MI 101RURAL GO							
Sub Total(SM)	_	98 <b>,</b> 000 0	0 0	0	98 <b>,</b> 000 0	98 <b>,</b> 000 0	
Sub Total(Min)	Voted: Charged:	98,000	0	0	98,000	98 <b>,</b> 000	
		0	0	0	0	0	

MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

MI 103COLLECTION CHARGES-ELECTRICITY DUTY

SB 01 ELECTRICAL INSPECTORATE

SOON							
State Non-Plan							
	Voted: Charged:	3,30,51,000	0 0	0	3,30,51,000	2,90,23,799 0	14,53,871
Sub Total(P/NP)	:Voted: Charged:	3,30,51,000	0	0	3,30,51,000	2,90,23,799 0	14,53,871
Sub Total(Bdgt)	Voted: Charged:	3,30,51,000	0	0	3,30,51,000	2,90,23,799 0	14,53,871 0
Sub Total(Sub)	Voted: Charged:	3,30,51,000	0	0	3,30,51,000	2,90,23,799 0	14,53,871 0
Sub Total(Min)	Voted: Charged:	3,30,51,000	0	0	3,30,51,000	2,90,23,799 0	14,53,871 0
Sub Total(Mjr):	Charged:	3,30,51,000	0 0	0	3,30,51,000	2,90,23,799 0	14,53,871 0
SM 01 OFFICE BU	ILDINGS						
MI 053MAINTENA	NCE AND REP	AIRS					
SB 78 MAINTENANC S00N	E OF ELECTR	ICAL OFFICE					
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted:	1,000	0	0	1,000	1,000	0
DRAFT Report ID CBDR012	:0						
11.			ACCOUNTS OF GRANT 23 OR THE MONTH OF :07/202		MENT		
						- 13 13 (.) (	
				=		Available(+)/	Actual
			Total Grant			over spent(-) balance amount	Actual : Expenditure !
Classification		0	Total Grant S	- R	Т	over spent(-)	
Classification		0			Т	over spent(-) balance amount at the	Expenditure 1 for the
	ORKS	0			T	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section	ORKS Charged:	0			T 0	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section	Charged:		s 	R		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2059 PUBLIC W	Charged: Voted: Charged:	0	s 	R 0 0	0	over spent(-) balance amount at the beginning  0 1,000	Expenditure 1 for the Month
Revenue Section MH 2059 PUBLIC W Sub Total(Min) Sub Total(SM)	Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 1,000 0 1,000 0	0 0 0 0 0	R 0 0 0 0	0 1,000 0 1,000	over spent(-) balance amount at the beginning  0 1,000 0 1,000	Expenditure 1 for the Month
Revenue Section MH 2059 PUBLIC W Sub Total(Min) Sub Total(SM) Sub Total(Mjr): MH 2501 SPECIAL	Charged: Voted: Charged: Voted: Charged: Voted: Charged: PROGRAMMES	0 1,000 0 1,000 0 1,000 0 FOR RURAL DEVELO	0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,000 0 1,000 0	over spent(-) balance amount at the beginning  0 1,000 0 1,000 0 1,000	Expenditure 1 for the Month
Revenue Section MH 2059 PUBLIC W Sub Total(Min) Sub Total(SM) Sub Total(Mjr): MH 2501 SPECIAL	Charged: Voted: Charged: Voted: Charged: Voted: Charged: PROGRAMMES:	0 1,000 0 1,000 0 1,000 0 FOR RURAL DEVELO	0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,000 0 1,000 0	over spent(-) balance amount at the beginning  0 1,000 0 1,000 0 1,000	Expenditure 1 for the Month
Revenue Section MH 2059 PUBLIC W Sub Total(Min) Sub Total(SM) Sub Total(Mjr): MH 2501 SPECIAL SM 04 INTEGRATE MI 105PROJECT SB 01 G.I.A TO I	Charged: Voted: Charged: Voted: Charged: PROGRAMMES: DRURAL ENER	0 1,000 0 1,000 0 1,000 for Rural Develor	0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,000 0 1,000 0	over spent(-) balance amount at the beginning  0 1,000 0 1,000 0 1,000	Expenditure 1 for the Month
Revenue Section MH 2059 PUBLIC W Sub Total(Min) Sub Total(SM) Sub Total(Mjr): MH 2501 SPECIAL SM 04 INTEGRATE MI 105PROJECT SB 01 G.I.A TO I SOON	Charged: Voted: Charged: Voted: Charged: PROGRAMMES: DRURAL ENER	0 1,000 0 1,000 0 1,000 for Rural Develor	0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,000 0 1,000 0	over spent(-) balance amount at the beginning  0 1,000 0 1,000 0 1,000	Expenditure 1 for the Month
Revenue Section MH 2059 PUBLIC W Sub Total(Min) Sub Total(SM) Sub Total(Mjr): MH 2501 SPECIAL SM 04 INTEGRATE MI 105PROJECT SB 01 G.I.A TO I	Charged: Voted: Charged: Voted: Charged: Voted: Charged: PROGRAMMES: ID RURAL ENEL IMPLEMENTAT.	0 1,000 0 1,000 0 1,000 0 FOR RURAL DEVELO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 1,000 0 1,000 0	over spent(-) balance amount at the beginning  0 1,000 0 1,000 0 1,000 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2059 PUBLIC W Sub Total(Min) Sub Total(SM) Sub Total(Mjr): MH 2501 SPECIAL SM 04 INTEGRATE MI 105PROJECT SB 01 G.I.A TO I SOON	Charged: Voted: Charged: Voted: Charged: PROGRAMMES: DRURAL ENER	0 1,000 0 1,000 0 1,000 for Rural Develor	0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,000 0 1,000 0	over spent(-) balance amount at the beginning  0 1,000 0 1,000 0 1,000	Expenditure 1 for the Month
Revenue Section MH 2059 PUBLIC W Sub Total(Min) Sub Total(SM) Sub Total(Mjr): MH 2501 SPECIAL SM 04 INTEGRATE MI 105PROJECT SB 01 G.I.A TO I SOON	Charged: Voted: Charged: Voted: Charged: Voted: Charged: PROGRAMMES: IMPLEMENTAT: MPLEMENTION  Voted: Charged:	0 1,000 0 1,000 0 1,000 FOR RURAL DEVELORGY PLANNING PROLICIES	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,000 0 1,000 0 1,000 0	over spent(-) balance amount at the beginning  0 1,000 0 1,000 0 1,000 0 20,00,000	Expenditure 1 for the Month
Revenue Section MH 2059 PUBLIC W Sub Total(Min) Sub Total(SM) Sub Total(Mjr): MH 2501 SPECIAL SM 04 INTEGRATE MI 105PROJECT SB 01 G.I.A TO I S00N State Non-Plan	Charged: Voted: Charged: Voted: Charged: Voted: Charged: PROGRAMMES: ID RURAL ENEI IMPLEMENTAT. MPLEMENTION  Voted: Charged: Charged:	0 1,000 0 1,000 0 1,000 0 for RURAL DEVELO RGY PLANNING PRO ION AGENCIES 20,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 1,000 0 1,000 0 1,000 0	over spent(-) balance amount at the beginning  0 1,000 0 1,000 0 1,000 0 20,00,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2059 PUBLIC W Sub Total(Min) Sub Total(SM) Sub Total(Mjr): MH 2501 SPECIAL SM 04 INTEGRATE MI 105PROJECT SB 01 G.I.A TO I S00N State Non-Plan	Charged: Voted: Charged: Voted: Charged: Voted: Charged: PROGRAMMES: IMPLEMENTAT MPLEMENTION  Voted: Charged: :Voted: Charged: Voted: Charged:	0 1,000 0 1,000 0 1,000 0 1,000 FOR RURAL DEVELC RGY PLANNING PRO ION AGENCIES 20,00,000 0 20,00,000 0 7,57,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 1,000 0 1,000 0 1,000 0 20,00,000 0	over spent(-) balance amount at the beginning  0 1,000 0 1,000 0 1,000 0 20,00,000 0 20,00,000 0 7,57,00,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2059 PUBLIC W Sub Total(Min) Sub Total(SM) Sub Total(Mjr): MH 2501 SPECIAL SM 04 INTEGRATE MI 105PROJECT SB 01 G.I.A TO I SOON State Non-Plan Sub Total(P/NP) State Plan	Charged: Voted: Charged: Voted: Charged: Voted: Charged: PROGRAMMES: IMPLEMENTAT: MPLEMENTION  Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged:	0 1,000 0 1,000 0 1,000 0 for RURAL DEVELO RGY PLANNING PRO ION AGENCIES 20,00,000 0 7,57,00,000 0 7,57,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	20,00,000 20,00,000 0 20,00,000 0 7,57,00,000	over spent(-) balance amount at the beginning  0 1,000 0 1,000 0 1,000 0 20,00,000 0 20,00,000 0 7,57,00,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Voted:	1,000 0	0	0	1,000	1,000	0
State Non-Plan							
SB 01 FINANCIAL S00N	SUPPORT FOR	AUGMENTATION OF	SUB-STATION IN H.P.				
Sub Total (Min) MI 101ASSISTAN		7,85,22,000 0 RICITY BOARDS	0	0	7,85,22,000 0	6,84,61,056 0	39,45,697 0
		7,85,22,000		0	0	6,84,61,056	0
Sub Total(Bdgt)			0 0	0	0	6,84,61,056 0	0
MH 2801 POWER							
Classification Revenue Section			S 			beginning	
Classification		FO	R THE MONTH OF :07/20			Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure
DRAFT Report ID CBDR012			ACCOUNTS OF GRANT 23				
	:Voted: Charged:	7,85,22,000 0	0	0	7,85,22,000 0	6,84,61,056 0	39,45,697
	Voted: Charged:	7,85,22,000 0	0	0	7,85,22,000 0	6,84,61,056 0	39 <b>,</b> 45,697
SB 01 DIRECTORAT S00N State Non-Plan	E OF ENERGY						
MI 001DIRECTIO	N AND ADMIN	ISTRATION					
Sub Total(SM) SM 80 GENERAL	Charged:	5,00,00,000	0	0	5,00,00,000	3,00,00,000	0
Sub Total (Min)	Charged:	5,00,00,000	0 0	0 0	5,00,00,000	5,00,00,000	0
	Charged:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
S00N State Non-Plan							
SB 01 S.J.V.N.L.							
SM 01 HYDEL GEN MI 101PURCHASE							
Sub Total(Mjr):	Voted: Charged:	7,77,00,000	0	0	7,77,00,000	7,77,00,000	0
MH 2501 SPECIAL	PROGRAMMES 1	FOR RURAL DEVELO	PMENT				
Revenue Section							
Classification			Total Grant	R	Т	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
report in Cankoiz	O		ACCOUNTS OF GRANT 23 R THE MONTH OF :07/20		PMENT		
	Charged:	0	0	0	0	0	C
Sub Total (SM)	Charged:	0	0	0	7,77,00,000	7,77,00,000	o o
Sub Total(Min)	Charged: Voted:	7.77.00.000	0	0	7,77,00,000	7,77,00,000	0

Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000		0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000		0
Sub Total(Sub)		1,000	0	0	1,000	1,000		0
SB 07 SUBSIDY ON S00N	ACCOUNT C	OF TARIFF ROLL						
State Non-Plan								
	Voted: Charged:		0	0	4,80,00,00,000	4,80,00,00,000		0
Sub Total(P/NP)	:Voted: Charged:		0	0		4,80,00,00,000		0
Sub Total(Bdgt)	Voted: Charged:	4,80,00,00,000	0	0		4,80,00,00,000		0
Sub Total(Sub)	Voted: Charged:	4,80,00,00,000	0	0		4,80,00,00,000		0
Sub Total(Min)		4,80,00,01,000	0	0	4,80,00,01,000	4,80,00,01,000		0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	T 23 POWER DEVE	CLOPMENT			
		F( 	OR THE MONTH OF :			Available(+)/ over spent(-)	Actual	
			Total Grant	R		balance amount at the	Expenditure	
Classification		0	S		Т		Month	
Revenue Section								
MH 2801 POWER								
MI 8000THER EX	Charged: PENDITURE	0	0	0	0	0		0
SB 02 STATE ELEC	TRICITY RE	GULATORY COMMISS	ION					
State Non-Plan								
State Non Fian		04 50 000	0	0	04 50 000	75 60 000		0
	Voted: Charged:	94,50,000	0	0	94,50,000	75,60,000 0		0
Sub Total(P/NP)	:Voted: Charged:	94,50,000	0	0	94,50,000	75,60,000 0		0
Sub Total(Bdgt)	Voted: Charged:	94,50,000	0	0	94,50,000	75,60,000 0		0
Sub Total(Sub)	Voted: Charged:		0	0	94,50,000	75,60,000 0		0
SB 03 EXPENDITUR S00N	E ON PAYME	ENT OF ARBITRATION	N FEE					
State Non-Plan								
	Voted: Charged:	5,00,000 0	0	0		5,00,000 0		0
Sub Total(P/NP)	:Voted: Charged:	5,00,000	0	0	5,00,000			0
Sub Total(Bdgt)	Voted: Charged:	5,00,000	0	0				0
Sub Total(Sub)	Voted: Charged:		0	0	5,00,000			0
SB 05 REFUND OF S00N	SECURITY I	DEPOSITS BY INDEP	NDENT POWER PRODU	CERS'S(IPP'S)				
State Non-Plan								
	Voted: Charged:		0	0				0
DRAFT Report ID CBDR012	0							
		F	ACCOUNTS OF GRAN	07/2020 (N )	CLOPMENT	Available(+)/		
						over spent(-) balance amount		
Classification		0	Total Grant S	R	Т	at the beginning	for the	

MH 2801 POWER

Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Min)	Voted: Charged:	99,51,000	0	0	99,51,000	80,61,000	0
Sub Total(SM)	Voted: Charged:		0	0	4,88,84,74,000	4,87,65,23,056 0	39,45,697 0
Sub Total(Mjr):	Voted: Charged:		0	0	4,93,84,74,000	4,92,65,23,056	39,45,697 0
Sub Total(R/	C) Voted: Charged	5,04,92,26,000	0	0	5,04,92,26,000	5,03,32,47,855	53 <b>,</b> 99,568 0
MH 4801 CAPITAL	OUTLAY ON	POWER PROJECTS					
SM 01 HYDEL GEN	ERATION						
MI 190INVESTME	NT IN PUBI	LIC SECTOR AND OTHER	UNDERTAKINGS				
SB 06 EQUITY CON	TRIBUTION	TO HIMACHAL PRADES	H POWER CORPORATION				
State Plan							
	Voted: Charged:		0	0	7,24,00,000	7,24,00,000	1,44,80,000
Sub Total(P/NP)	:Voted: Charged:		0	0	7,24,00,000	7,24,00,000	1,44,80,000
DRAFT Report ID CBDR012	0	A DDDODDIAMION AG	COLINER OF CDAME 22	DOWED DEVELO	DMENIE		
		FOR	COUNTS OF GRANT 23 : THE MONTH OF :07/202		PMENT	Available(+)/	
			otal Grant	R		over spent(-) balance amount at the	Expenditure 1 for the
Classification		o	S 		T	beginning	Month
Capital Section MH 4801 CAPITAL	OUTLAY ON	POWER PROJECTS					
Sub Total(Bdgt)	Charged:	7,24,00,0 0	0	0	7,24,00,000	7,24,00,000	1,44,80,000
Sub Total(Sub)	Voted: Charged:	7,24,00,000	0	0	7,24,00,000	7,24,00,000	1,44,80,000
SB 07 EQUITY CON	TRIBUTION	TO H.P. TRANSMISSIO	N CORPORATION LTD.				
State Plan							
	Voted: Charged:	43,00,00,000	0	0	43,00,00,000	43,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	43,00,00,000	0	0	43,00,00,000	43,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	43,00,00,000	0	0	43,00,00,000	43,00,00,000	0
Sub Total(Sub)	Voted: Charged:	43,00,00,000	0	0	43,00,00,000	43,00,00,000	0
SB 09 EQUITY CON S00N	TRIBUTION	IN H.P.S.E.B. LTD.					
State Plan							
	Voted: Charged:	32,73,00,000 0	0 0	0	32,73,00,000	32,73,00,000	16,36,50,000 0
Sub Total(P/NP)	:Voted: Charged:	32,73,00,000	0 0	0	32,73,00,000	32,73,00,000	16,36,50,000

Sub Total(Bdgt)	Voted: Charged:		0	0 0	32,73,00,000	32,73,00,000	16,36,50,000
Sub Total(Sub)	Voted: Charged:	32,73,00,000	0	0	32,73,00,000	32,73,00,000	16,36,50,000 0
Sub Total(Min)	Voted: Charged:	82,97,00,000 0	0	0	82,97,00,000 0	82,97,00,000 0	17,81,30,000
Sub Total(SM)	Voted: Charged:	82,97,00,000 0	0	0	82,97,00,000 0	82,97,00,000 0	17,81,30,000 0
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 23	POWER DEVELOPM	ENT		
		FC	DR THE MONTH OF :07/2	020 (N )		Available(+)/	
							Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 4801 CAPITAL	OUTLAY ON	POWER PROJECTS					
Sub Total(Mjr):		82,97,00,000	0	0	82,97,00,000	82,97,00,000	17,81,30,000
MH 6801 LOANS FO	Charged: R POWER PI		0	U	U	0	U
MI 190LOANS TO	PUBLIC SI	ECTOR AND OTHER UN	NDERTAKINGS				
SB 01 LOAN TO H.	P.POWER C	ORPORATION					
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
	Chargeu.	Ü	Ü	Ü	0	Ü	Ü
Sub Total(P/NP)		1,000	0	0	1,000	1,000	0
State Plan	Charged:	0	0	0	0	0	0
	Voted: Charged:	51,33,00,000	0	0	51,33,00,000	51,33,00,000	0
	onargou.	· ·	Ů	Ŭ	Ü	v	Ů
Sub Total(P/NP)	:Voted: Charged:	51,33,00,000	0	0	51,33,00,000	51,33,00,000	0
Sub Total(Bdgt)	_	51,33,01,000	0	0	51,33,01,000	51,33,01,000	0
Sub Total(Sub)	_	51,33,01,000	0	0	51,33,01,000	51,33,01,000	0
SB 02 LOAN TO HP	POWER TR	ANSMISSION CORPORA	ATION LTD.				
State Plan							
	Voted:	1,73,00,00,000	0		1,73,00,00,000	1,73,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	·Voted:	1,73,00,00,000	0	0	1 73 00 00 000	1 73 00 00 000	0
		0	0	0	0	0	0
		1,73,00,00,000	0	0	1,73,00,00,000	1,73,00,00,000	0
DRAFT Report ID CBDR012	0		1000 WW 07 07 07 W				
		FC	ACCOUNTS OF GRANT 23 OR THE MONTH OF :07/2	020 (N )	ENT	Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	for the
Capital Section							
MH 6801 LOANS FO	R POWER P	ROJECTS					
Sub Total(Sub)		1,73,00,00,000	0		1,73,00,00,000		0
Sub Total(Min)		2,24,33,01,000	0	0	2,24,33,01,000		0
Sub Total(Mjr):		2,24,33,01,000	0	0	2,24,33,01,000	2,24,33,01,000	0
	C) Voted:	3,07,30,01,000	0	0		3,07,30,01,000	
	t) Voted:	8,12,22,27,000	0	0	8,12,22,27,000		18,35,29,568 0
DRAFT Report ID CBDR012	_	U	U	U	U	V	U

Available(+)/

## APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY FOR THE MONTH OF :07/2020 (N )

				-			Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	Month
Revenue Section							
MH 2058 STATIONE	RY AND PRINTI	ING					
MI 001DIRECTIO	N AND ADMINIS	STRATION					
SB 01 DIRECTORAT	E						
State Non-Plan							
	Voted: Charged:	1,55,26,000 0	0 0	0	1,55,26,000	1,29,93,860 0	8,71,765 0
Sub Total(P/NP)	:Voted: Charged:	1,55,26,000	0	0	1,55,26,000	1,29,93,860	8,71,765 0
Sub Total(Bdgt)	Voted: Charged:	1,55,26,000	0	0	1,55,26,000	1,29,93,860 0	8,71,765 0
Sub Total(Sub)	Voted: Charged:	1,55,26,000 0	0 0	0	1,55,26,000 0	1,29,93,860 0	8,71,765 0
	Charged:	1,55,26,000 0 DF STATIONERY ST	0 0 CORES	0	1,55,26,000	1,29,93,860 0	8,71,765 0
SB 01 STATIONERY S00N							
State Non-Plan							
	Voted: Charged:	4,71,58,000 0	0	0	4,71,58,000 0	4,03,67,207 0	35,84,763 0
Sub Total(P/NP)	:Voted: Charged:	4,71,58,000	0	0	4,71,58,000	4,03,67,207	35,84,763 0
Sub Total(Bdgt)	Voted: Charged:	4,71,58,000	0 0	0	4,71,58,000	4,03,67,207 0	35,84,763 0
Sub Total(Sub)	Voted: Charged:	4,71,58,000	0	0	4,71,58,000	4,03,67,207	35,84,763 0
SB 02 PURCHASE O	F STATIONERY	FOR BOARDS/CORE	PORATIONS AND PUBLIC	UNDERTAKINGS			
State Non-Plan							
DRAFT Report ID CBDR012	0						
		FOF	ACCOUNTS OF GRANT 24 R THE MONTH OF :07/20	20 (N )	STATIONERY	Available(+)/	Actual :
			Total Grant	R		over spent(-) balance amount at the	Expenditure 1
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2058 STATIONE	RY AND PRINTI	ING					
	Voted: Charged:	1,04,37,000	0	0	1,04,37,000	1,04,37,000	0
0.1 5 1 1 (0.100)		1 04 27 000	0	0	1 04 27 000	1 04 27 000	0
Sub Total(P/NP)	Charged:	0	0	0	1,04,37,000	1,04,37,000	0
Sub Total(Bdgt)	Charged:	1,04,37,000	0	0	1,04,37,000	1,04,37,000	0
Sub Total(Sub)	Charged:	1,04,37,000 0	0	0	1,04,37,000	1,04,37,000	0
	Charged:	5,75,95,000 0 DISTRIBUTION C	0 0 OF FORMS	0 0	5,75,95,000 0	5,08,04,207 0	35,84,763 0
SB 01 SUPPLY OF S00N	FORMS						
State Non-Plan			_	_			
	Voted: Charged:	8,49,000 0	0	0	8,49,000	2,23,639 0	2,37,002

Sub Total(P/NP)	:Voted: Charged:	8,49,000	0	0	8,49,000	2,23,639 0	2,37,002 0
Sub Total(Bdgt)	Voted: Charged:	8,49,000	0	0	8,49,000	2,23,639	2,37,002 0
Sub Total(Sub)	Voted: Charged:	8,49,000	0	0	8,49,000	2,23,639	2,37,002 0
Sub Total(Min)	Charged:	8,49,000	0	0	8,49,000 0	2,23,639 0	2,37,002
SB 01 H.P.GOVERN S00N	MENT PRESSES	5					
State Non-Plan							
DRAFT Report ID CBDR012	0						
			DUNTS OF GRANT 24 F IE MONTH OF :07/2020		STATIONERY		
						Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
Classification			al Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2058 STATIONE	RV AND PRING	PING					
rm 2000 STATIONE	KI AND EKIN.	LING					
	Voted:	20,23,54,000	0	0	20,23,54,000	16,65,19,395	85,78,381
	Charged:	0	0	0	20,23,34,000	0	03,70,301
Sub Total(P/NP)	:Voted: Charged:	20,23,54,000	0	0	20,23,54,000	16,65,19,395 0	85,78,381 0
Sub Total(Bdgt)	Voted: Charged:	20,23,54,000	0	0	20,23,54,000	16,65,19,395 0	85,78,381 0
Sub Total(Sub)	Voted: Charged:	20,23,54,000	0	0	20,23,54,000	16,65,19,395 0	85,78,381 0
SB 02 PRINTING F	OR BOARDS,CO	DRPORATIONS AND PUBL	IC UNDERTAKINGS				
State Non-Plan							
State Non Fran	Voted: Charged:	1,96,98,000	0	0	1,96,98,000	1,96,08,450 0	2,626 0
Sub Total(P/NP)	:Voted: Charged:	1,96,98,000	0	0	1,96,98,000	1,96,08,450 0	2,626 0
Sub Total(Bdgt)	Voted: Charged:	1,96,98,000	0	0	1,96,98,000	1,96,08,450	2,626 0
Sub Total(Sub)	Voted: Charged:	1,96,98,000 0	0	0	1,96,98,000	1,96,08,450 0	2,626 0
Sub Total(Min)	Voted: Charged:	22,20,52,000 0	0	0	22,20,52,000	18,61,27,845 0	85,81,007 0
SB 01 PRIVATE PR		OTHER SOURCES					
SOON	.20020						
State Non-Plan							
	Voted: Charged:	12,48,000	0	0	12,48,000	9,91,638 0	82 <b>,</b> 260
DRAFT Report ID CBDR012		Ü	Ü	· ·	· ·	0	0
Report ID CBDR012	· ·		OUNTS OF GRANT 24 F ME MONTH OF :07/2020		STATIONERY		
				(N)		Available(+)/	Actual :
		Tot	al Grant	R		balance amount at the	Expenditure 1
Classification			S			beginning	Month
Revenue Section							
MH 2058 STATIONE	RY AND PRINT	FING					
Sub Total(P/NP)	:Voted:	12,48,000	0	0	12,48,000	9,91,638	82,260

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	-	12,48,000	0	0	12,48,000	9,91,638	82,260
Sub Total(Sub)	Charged: Voted:		0	0	12,48,000	0 9,91,638	0 82 <b>,</b> 260
SB 02 OTHER GOVE	Charged: RNMENT PRES	0 SSES	0	0	0	0	0
SOON							
State Non-Plan		00.05.000				00.40.450	50.040
	Voted: Charged:	22,35,000	0	0	22,35,000 0	20,18,458	72,343 0
Sub Total(P/NP)	:Voted: Charged:		0	0	22,35,000	20,18,458	72 <b>,</b> 343
Sub Total(Bdgt)	Voted: Charged:	22,35,000	0 0	0	22,35,000	20,18,458	72,343 0
Sub Total(Sub)	Voted: Charged:	22,35,000	0	0	22,35,000	20,18,458	72,343 0
Sub Total (Min)	Voted: Charged: NT PUBLICAT	34,83,000 0	0	0	34,83,000	30,10,096 0	1,54,603 0
SB 01 GOVERNMENT S00N	DEPOT						
State Non-Plan							
	Voted: Charged:	54,56,000 0	0	0	54,56,000 0	50,67,630 0	1,01,231
DRAFT Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 24	PRINTING AND	STATIONERY		
		FOR TH	E MONTH OF :07/20	20 (N )		Available(+)/	
			1.0	_		balance amount	Actual : Expenditure !
Classification			al Grant S 	R 	Т	at the beginning	Month
Revenue Section							
- 1 - 1 - 1 - ()		54.55.000			54.55.000	50.57.500	4.04.004
	Charged:	54,56,000 0	0 0	0 0	54,56,000 0	50,67,630 0	1,01,231 0
Sub Total(Bdgt)	Charged: Voted: Charged:	0 54,56,000 0	0 0	0 0	0 54,56,000 0	50,67,630 0	0 1,01,231 0
Sub Total(Bdgt) Sub Total(Sub)	Charged: Voted: Charged: Voted: Charged:	0 54,56,000	0 0 0	0 0 0	0 54,56,000	50,67,630 0 50,67,630	1,01,231
Sub Total(Bdgt)	Charged: Voted: Charged: Voted: Charged:	0 54,56,000 0 54,56,000	0 0 0	0 0 0	0 54,56,000 0 54,56,000	50,67,630 0 50,67,630	0 1,01,231 0 1,01,231
Sub Total(Bdgt) Sub Total(Sub)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 54,56,000 0 54,56,000 0 54,56,000	0 0 0 0	0 0 0 0	0 54,56,000 0 54,56,000 54,56,000	50,67,630 0 50,67,630 0 50,67,630	0 1,01,231 0 1,01,231 0
Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Mjr):	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ORKS	0 54,56,000 0 54,56,000 0 54,56,000 0	0 0 0 0 0	0 0 0 0 0	0 54,56,000 0 54,56,000 0 54,56,000 0	50,67,630 0 50,67,630 0 50,67,630 0	0 1,01,231 0 1,01,231 0 1,01,231 0
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (Mjr): MH 2059 PUBLIC W	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ORKS	0 54,56,000 0 54,56,000 0 54,56,000 0 30,49,61,000	0 0 0 0 0	0 0 0 0 0	0 54,56,000 0 54,56,000 0 54,56,000 0	50,67,630 0 50,67,630 0 50,67,630 0	0 1,01,231 0 1,01,231 0 1,01,231 0
Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  Sub Total (Mjr):  MH 2059 PUBLIC W  SM 01 OFFICE BU  MI 053MAINTENA	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ORKS ILDINGS NCE AND REI	0 54,56,000 0 54,56,000 0 54,56,000 0 30,49,61,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 54,56,000 0 54,56,000 0 54,56,000 0	50,67,630 0 50,67,630 0 50,67,630 0	0 1,01,231 0 1,01,231 0 1,01,231 0
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (Mjr): MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENA SB 13 MAINTENANC	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ORKS ILDINGS NCE AND REI	0 54,56,000 0 54,56,000 0 54,56,000 0 30,49,61,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 54,56,000 0 54,56,000 0 54,56,000 0	50,67,630 0 50,67,630 0 50,67,630 0	0 1,01,231 0 1,01,231 0 1,01,231 0
Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  Sub Total (Mjr):  MH 2059 PUBLIC W  SM 01 OFFICE BU  MI 053MAINTENANC  S00N	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ORKS ILDINGS NCE AND REI	0 54,56,000 0 54,56,000 0 54,56,000 0 30,49,61,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 54,56,000 0 54,56,000 0 54,56,000 0	50,67,630 0 50,67,630 0 50,67,630 0	0 1,01,231 0 1,01,231 0 1,01,231 0
Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  Sub Total (Mjr):  MH 2059 PUBLIC W  SM 01 OFFICE BU  MI 053MAINTENANC  S00N	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ORKS ILDINGS NCE AND REI E EXPENDITO Voted: Charged:	0 54,56,000 0 54,56,000 0 54,56,000 0 30,49,61,000 0 PAIRS JRE OF PRINTING AND S	0 0 0 0 0 0 0 0 0 0 TATIONERY DEPARTM	0 0 0 0 0 0 0	0 54,56,000 0 54,56,000 0 54,56,000 0 30,49,61,000 0	0 50,67,630 0 50,67,630 0 50,67,630 0 25,82,27,277 0	1,01,231 0 1,01,231 0 1,01,231 0 1,35,30,371 0
Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  Sub Total (Mjr):  MH 2059 PUBLIC W  SM 01 OFFICE BU  MI 053MAINTENA  SB 13 MAINTENANC  S00N  State Non-Plan	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ORKS ILDINGS NCE AND REI E EXPENDITO Voted: Charged: Charged:	0 54,56,000 0 54,56,000 0 54,56,000 0 30,49,61,000 0 PAIRS URE OF PRINTING AND S 1,000 0	0 0 0 0 0 0 0 0 0 TATIONERY DEPARTM	0 0 0 0 0 0 0 0	0 54,56,000 0 54,56,000 0 54,56,000 0 30,49,61,000 0 1,000	0 50,67,630 0 50,67,630 0 50,67,630 0 25,82,27,277 0	1,01,231 0 1,01,231 0 1,01,231 0 1,35,30,371 0
Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  Sub Total (Mjr):  MH 2059 PUBLIC W  SM 01 OFFICE BU  MI 053MAINTENANC  S00N  State Non-Plan	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ORKS ILDINGS NCE AND REI E EXPENDITO Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 54,56,000 0 54,56,000 0 54,56,000 0 30,49,61,000 0 PAIRS  1,000 0 1,000 1,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	1,000 1,000 1,000	0 50,67,630 0 50,67,630 0 50,67,630 0 25,82,27,277 0 1,000 0 1,000 0	1,01,231 0 1,01,231 0 1,01,231 0 1,35,30,371 0
Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  Sub Total (Mjr):  MH 2059 PUBLIC W  SM 01 OFFICE BU  MI 053MAINTENANC  S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ORKS ILDINGS NCE AND REI  E EXPENDITO  Voted: Charged:	0 54,56,000 0 54,56,000 0 54,56,000 0 30,49,61,000 0 PAIRS  1,000 0 1,000 0 1,000 1,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	1,01,231 0 1,01,231 0 1,01,231 0 1,35,30,371 0 12,98,329 0 12,98,329 0 12,98,329 0 12,98,329

## APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY FOR THE MONTH OF :07/2020 (N )

		 Tot.	E MONTH OF :07/20	20 (N )		balance amount at the	Actual : Expenditure ! for the
Classification		0	S 			beginning	Month
Revenue Section							
MH 2059 PUBLIC W		1 000	0	0	1 000	1 000	10.00.200
Sub Total(SM)	Charged:	1,000	0	0	1,000 0		12,98,329 0
Sub Total (Mjr):	Voted: Charged:	1,000	0	0	1,000	1,000 0	12,98,329
MH 2216 HOUSING SM 05 GENERAL P							
MI 053MAINTENA							
SB 01 OTHER MAIN S00N	TENANCE EX	PENDITURE					
State Non-Plan							
	Voted: Charged:		0	0	2,21,000	2,21,000	0
Sub Total(P/NP)			0	0	2,21,000	2,21,000	0
Sub Total(Bdgt)	Voted: Charged:	2,21,000	0	0	2,21,000	2,21,000	0
Sub Total(Sub)	Voted:	2,21,000	0	0	2,21,000	2,21,000	0
Sub Total(Min)	Charged: Voted:		0	0	2,21,000	2,21,000	0
	Charged:	0	0	0	0	0	0
Sub Total(SM)	Voted: Charged:	2,21,000	0	0	2,21,000	2,21,000	0
Sub Total(Mjr):	Voted: Charged:		0 0	0	2,21,000	2,21,000 0	0
Sub Total(R/		30,51,83,000	0	0	30,51,83,000	25,84,49,277 0	1,48,28,700 0
Capital Section							
MH 4058 CAPITAL MI 103GOVERNME		PRINTING AND STATIONE	RY				
MI 103GOVERNME	NI PRESSES						
SB 01 BUILDINGS DRAFT							
Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 24 E MONTH OF :07/20		STATIONERY		
				·=		Available(+)/ over spent(-)	
Classification			al Grant S	R	Т	at the beginning	Expenditure 1 for the Month
Capital Section							
<u>.</u>	OUTLAY ON	PRINTING AND STATIONE	RY				
SOON							
State Non-Plan							
	Voted: Charged:	41,58,000 0	0	0	41,58,000	41,58,000	0
Sub Total(P/NP)	:Voted: Charged:	41,58,000	0	0	41,58,000	41,58,000 0	0
Sub Total(Bdgt)	Voted: Charged:	41,58,000 0	0	0	41,58,000	41,58,000	0
Sub Total(Sub)	-	41,58,000 0	0	0	41,58,000	41,58,000 0	0
Sub Total(Min)	Voted: Charged:	41,58,000	0	0	41,58,000	41,58,000	0
Sub Total(Mjr):	Voted: Charged:	41,58,000 0	0	0	41,58,000 0	41,58,000 0	0
Sub Total(R/	C) Voted:	41,58,000	0	0	41,58,000	41,58,000	0
Sub Total(Gran	Charged t) Voted:	0 30,93,41,000	0	0	30,93,41,000	0 26,26,07,277	1,48,28,700

Charged 0 0 DRAFT

DRAFT Report ID CBDR012	0	FC	ACCOUNTS OF GRANT 25 OR THE MONTH OF :07/20	020 (N )	ER TRANSPORT		Actual :
Classification		0	Total Grant	R	Т	at the	
		0	S 		т	beginning	Month
Revenue Section							
MH 2041 TAXES ON							
MI 001DIRECTIO	N AND ADMIN	NISTRATION					
SB 01 HEADQUARTE	RS AND FIEI	LD STAFF					
State Non-Plan							
	Voted: Charged:	13,51,87,000	0	0	13,51,87,000	13,02,97,318 0	18,38,277 0
Sub Total(P/NP)	:Voted: Charged:	13,51,87,000	0	0		13,02,97,318	18,38,277 0
Sub Total(Bdgt)		13,51,87,000	0	0	13,51,87,000		18,38,277 0
Sub Total(Sub)	Voted: Charged:		0	0	13,51,87,000	13,02,97,318 0	18,38,277 0
Sub Total(Min)	Voted: Charged:	13,51,87,000	0	0 0	13,51,87,000	13,02,97,318	18,38,277 0
Sub Total (Mjr): MH 2059 PUBLIC W	Charged:	13,51,87,000	0	0 0	13,51,87,000	13,02,97,318	18,38,277 0
SM 01 OFFICE BU	ILDINGS						
MI 053MAINTENA	NCE AND REI	PAIRS					
SB 18 MAINT.EXP. S00N	OF TPT. DE	EPARTMENT					
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0 0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)		1,000	0	0	1,000	1,000	0
DRAFT Report ID CBDR012	0						
		FC	ACCOUNTS OF GRANT 25 OR THE MONTH OF :07/20	020 (N )	ER TRANSPORT		
		<del></del>	Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual Expenditure
Classification		0	S			beginning	Month
Revenue Section MH 2059 PUBLIC W	ORKS						
	Charged:	0	0	0	0	0	0
SB 85 MAINTENANC	E EXPENDITU	JRE OF S.T.A. BUI	LDING				
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0 0	0	1,000 0	1,000	0
Sub Total(Bdgt)			0	0	1,000	1,000	0
Sub Total(Sub)		1,000	0	0	1,000	1,000	0
Sub Total(Min)	Voted: Charged:	2,000	0	0	2,000	2,000	0
Sub Total(SM)	Voted:	2,000	0	0	2,000	2,000	0

	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Voted:	2,000	0	0	2,000	2,000	0
MH 2235 SOCIAL SI	Charged: ECURITY AND	0 WELFARE	0	0	0	0	0
SM 60 OTHER SOC	IAL SECURIT	Y AND WELFARE PROGRAM	MMES				
MI 101PERSONAL FAMILIES		NSURANCE SCHEME FOR	POOR				
SB 04 PAYMENT OF	EX-GRATIA	GRANT TO PASSENGERS					
State Non-Plan							
	Watad.	68,00,000	0	0	69 00 000	63,00,000	0
	Charged:		0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	68,00,000 0	0	0	68,00,000 0	63,00,000 0	0
DRAFT eport ID CBDR0120							
			JNTS OF GRANT 25 E MONTH OF :07/20	20 (N )	ER TRANSPORT	Available(+)/	
						balance amount	Actual : Expenditure :
Classification			al Grant S	R		at the beginning	Month
Revenue Section							
MH 2235 SOCIAL SI	ECURITY AND	) WELFARE					
Sub Total(Bdgt)	Charged:	68,00,0 0	0	0	68,00,000 0	63 <b>,</b> 00,000 0	0
Sub Total(Sub)	Voted:	68,00,000 0	0	0	68,00,000	63,00,000	0
Sub Total (Min)	Voted:	68,00,000	0	0	68,00,000	63,00,000	0
Sub Total(SM)		68,00,000	0	0	0 68,00,000 0	0 63,00,000 0	0
	Charged:		0	0		63,00,000	0
Sub Total(Mjr): MH 3055 ROAD TRAI	Charged:	0	0	0	0	0	0
MI 001DIRECTION	N AND ADMIN	NISTRATION					
SB 01 DIRECTORATE	3						
State Non-Plan							
	Voted: Charged:	12,96,75,000	0	0	12,96,75,000	10,15,64,845	1,23,15,909 0
Sub Total(P/NP)		12,96,75,000	0	0		10,15,64,845	
Sub Total(Bdgt)	-		0	0		10,15,64,845	0 1,23,15,909 0
Sub Total(Sub)			0	0		10,15,64,845	
SB 04 COMPUTERISA S00N							
State Plan							
	Voted:	1,00,000	0	0		1,00,000	0
	Charged:	0	0	0	0	0	0
DRAFT		1,00,000	0	0	1,00,000	1,00,000	0
eport ID CBDR0120	)	APPROPRIATION ACCOUNTS	JNTS OF GRANT 25 E MONTH OF :07/20		ER TRANSPORT		
						Available(+)/ over spent(-)	Actual :
Classification			al Grant S	R	Т		Expenditure 1
		·					

MH 3055 ROAD TRANSPORT

	Charged:	0	0	Ō	0	0	0
Sub Total(Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Charged: Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Min)	Charged:	12,97,75,000	0	0	12,97,75,000	10,16,64,845	1,23,15,909
	Charged:		0	0	12,97,73,000	10,16,64,845	1,23,15,909
SB 01 ASSISTANCE	TO TRANSE	PORT SERVICES					
State Non-Plan							
	Voted: Charged:		0	0		1,28,00,01,000	43,00,00,000
Sub Total(P/NP)		2,71,20,01,000	0 0	0	2,71,20,01,000	1,28,00,01,000	43,00,00,000
Sub Total(Bdgt)	Voted: Charged:		0	0	2,71,20,01,000	1,28,00,01,000	43,00,00,000
Sub Total(Sub)	Voted: Charged:	2,71,20,01,000	0	0	2,71,20,01,000	1,28,00,01,000	43,00,00,000
SB 07 MAINTANANC S00N	-	DATION OF BUS STAN	-	Ü		Ç	Ü
State Non-Plan							
DRAFT	Voted: Charged:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
Report ID CBDR012	0		ACCOUNTS OF GRANT 25 OR THE MONTH OF :07/202	0 (N )	FER TRANSPORT	Available(+)/ over spent(-) balance amount at the	Actual : Expenditure   for the
			Total Grant	R			
Classification Revenue Section MH 3055 ROAD TRA		0	Total Grant S	R 	Т	beginning	Month
Revenue Section		0		к	Т		Month
Revenue Section	NSPORT	10,00,00,000		0 0	T 10,00,00,000 0		Month
Revenue Section	NSPORT  :Voted: Charged: Voted:	10,00,00,000	s 	0	10,00,00,000	beginning	0 0
Revenue Section MH 3055 ROAD TRA	:Voted: Charged: Voted: Charged:	10,00,00,000 0 10,00,00,000 0 10,00,00,000	0 0 0	0 0	10,00,00,000	10,00,00,000 0 10,00,00,000	0
Revenue Section MH 3055 ROAD TRA  Sub Total(P/NP) Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged:	10,00,00,000 0 10,00,00,000 0 10,00,00,000	0 0 0 0	0 0 0	10,00,00,000 0 10,00,00,000 0	10,00,00,000 0 10,00,00,000 0 10,00,00,000	0 0
Revenue Section MH 3055 ROAD TRA  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	10,00,00,000 10,00,00,000 10,00,00,000 0 2,81,20,01,000 0 2,94,17,76,000 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,00,00,000 0 10,00,00,000 0 10,00,00,000 0 2,81,20,01,000 0	10,00,00,000 0 10,00,00,000 0 10,00,00,000 0 1,38,00,01,000	0 0 0 0 0 0
Revenue Section MH 3055 ROAD TRA  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: iATER TRANS	10,00,00,000 10,00,00,000 10,00,00,000 0 2,81,20,01,000 0 2,94,17,76,000 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,00,00,000 0 10,00,00,000 0 10,00,00,000 0 2,81,20,01,000 0	10,00,00,000 0 10,00,00,000 0 10,00,00,000 0 1,38,00,01,000 0 1,48,16,65,845	0 0 0 0 0 43,00,00,000 0
Revenue Section MH 3055 ROAD TRA  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): MH 3056 INLAND W MI 001DIRECTIO	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: iATER TRANS	10,00,00,000 10,00,00,000 10,00,00,000 0 2,81,20,01,000 0 2,94,17,76,000 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,00,00,000 0 10,00,00,000 0 10,00,00,000 0 2,81,20,01,000 0	10,00,00,000 0 10,00,00,000 0 10,00,00,000 0 1,38,00,01,000 0 1,48,16,65,845	0 0 0 0 0 43,00,00,000 0
Revenue Section MH 3055 ROAD TRA  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min)  Sub Total(Min)  Sub Total(Mjr): MH 3056 INLAND W MI 001DIRECTIO SB 01 PROVIDING	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: iATER TRANS	10,00,00,000 10,00,00,000 10,00,00,000 0 2,81,20,01,000 0 2,94,17,76,000 0 PORT	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,00,00,000 0 10,00,00,000 0 10,00,00,000 0 2,81,20,01,000 0	10,00,00,000 0 10,00,00,000 0 10,00,00,000 0 1,38,00,01,000 0 1,48,16,65,845	0 0 0 0 0 43,00,00,000 0
Revenue Section MH 3055 ROAD TRA  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min)  Sub Total(Mjr): MH 3056 INLAND W MI 001DIRECTIO SB 01 PROVIDING S00N	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: iATER TRANS	10,00,00,000 10,00,00,000 10,00,00,000 0 2,81,20,01,000 0 2,94,17,76,000 0 PORT INISTRATION OR INLAND WATER 1	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,00,00,000 0 10,00,00,000 0 10,00,00,000 0 2,81,20,01,000 0	10,00,00,000 0 10,00,00,000 0 10,00,00,000 0 1,38,00,01,000 0 1,48,16,65,845	0 0 0 0 0 43,00,00,000 0
Revenue Section MH 3055 ROAD TRA  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min)  Sub Total(Mjr): MH 3056 INLAND W MI 001DIRECTIO SB 01 PROVIDING S00N State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: N AND ADMI OF STAFF F	10,00,00,000 0 10,00,00,000 0 10,00,00,000 0 2,81,20,01,000 0 2,94,17,76,000 0 SPORT INISTRATION OR INLAND WATER 1	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,00,00,000 10,00,00,000 10,00,00,000 0 2,81,20,01,000 0 2,94,17,76,000 0	beginning  10,00,00,000 0 10,000,000 0 10,000,000	0 0 0 0 43,00,00,000 0 44,23,15,909 0
Revenue Section MH 3055 ROAD TRA  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Min) Sub Total (Mjr): MH 3056 INLAND W MI 001DIRECTIO SB 01 PROVIDING S00N State Non-Plan	:Voted: Charged: Voted: Voted: Charged:	10,00,00,000 0 10,00,00,000 0 10,00,00,000 0 2,81,20,01,000 0 2,94,17,76,000 0 SPORT INISTRATION OR INLAND WATER 1	0 0 0 0 0 0 0 0		10,00,00,000 0 10,00,00,000 0 10,00,00,000 0 2,81,20,01,000 0 2,94,17,76,000 0	beginning  10,00,00,000 0 10,00,00,000 0 10,00,00,000 0 1,38,00,01,000 0 1,48,16,65,845 0 9,10,725 0	0 0 0 0 43,00,00,000 0 44,23,15,909 0

Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	_	12,37,000	0	0		10,10,725	75,425
Report ID CBDR012	0		ACCOUNTS OF GRANT 25		R TRANSPORT		
			R THE MONTH OF :07/202			Available(+)/	
			T. 10 .	-			Actual : Expenditure 1
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 3056 INLAND W	ATER TRANS	PORT					
	Charged:		0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	12,37,000 0	0	0	12,37,000	10,10,725 0	75,425 0
Sub Total(Min)	Voted: Charged:	12,37,000 0	0 0	0	12,37,000 0	10,10,725	75 <b>,</b> 425 0
Sub Total(Mjr):	Charged:		0	0	12,37,000	10,10,725	75 <b>,</b> 425 0
SM 60 OTHERS							
MI 190ASSISTAN	CE TO PUBL	IC SECTOR AND OTH	ER UNDERTAKINGS				
SB 01 ASSISTANCE	TO ROPEWA	Y AND RAPID TRANS	PORT SYSTEM DEVELOPMEN	IT CORPORATION	T.TD.		
SOON							
State Non-Plan							
	Voted: Charged:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	0
Sub Total(P/NP)	:Voted: Charged:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	7,50,00,000	0	0	7,50,00,000	7,50,00,000 0	0
Sub Total(Sub)	_	7,50,00,000	0	0	7,50,00,000	7,50,00,000	0
Sub Total(Min)	Voted: Charged:	7,50,00,000 0	0	0	7,50,00,000 0	7,50,00,000 0	0
Sub Total(SM)	Voted: Charged:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	0
Sub Total(Mjr):	Voted: Charged:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	0
Sub Total(R/		3,16,00,02,000	0	0 0		1,69,42,75,888	44,42,29,611
DRAFT Report ID CBDR012	0						
-			ACCOUNTS OF GRANT 25 R THE MONTH OF :07/202		R TRANSPORT		
						Available(+)/ over spent(-)	Actual :
-1.01			Total Grant	R	_	at the	
Classification Capital Section		0	S		T	beginning	Montn
-	OUTLAY ON	INDIAN RAILWAYS-C	OMMERICIAL LINES				
SM 01 CAPITAL B							
MI 120NEW LINE							
SB 01 CONSTRUCTI S00N	ON OF RAIL	WAY LINES					
State Plan							
		37,50,00,000	0 0	0		37,50,00,000	0
Sub Total(P/NP)	:Voted:	37,50,00,000	0	0		37,50,00,000	0
out maral (plant)		0	0	0		0	0
Sub Total(Bdgt)	Voted: Charged:	37,50,00,000 0	0	0	37,50,00,000	37,50,00,000	0

### PROPERTY OF THE PROPERTY O	Classification			Total Grant S	R	T	balance amount at the beginning	
Charge   1			FOR	THE MONTH OF :07/20	20 (N )	ER TRANSPORT	over spent(-)	
Charged   1,00,000   0   0   27,00,00,000   27,00,000,000   27,000,000   27,000,000   27,000,000   27,000,000   27,000,000   27,000,000   27,000,000   27,000,000   27,000,000   27,000,000   27,000,000   27,000,000   27,000,000   27,000,000	DRAFT	Charged:	0	0	0	0		
Charged:	Sub Total(P/NP)	:Voted: Charged:	1,000				0	
Charged: 0 0 0 0 37,50,000 37,55,00,000 37,5			1,000					
### This part   District   Distri								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SB 04 DEVELOPMEN	-		J	Ü	J	J	
### Charged: 37,50,00,000 0 0 37,50,00,000 37,50,00,000   ### Sub Total(Min) Veted: 37,50,00,000 0 0 0 37,50,00,000 37,50,00,000   ### Sub Total(Min) Veted: 37,50,00,000 0 0 0 37,50,00,000 37,50,00,000   ### Sub Total(Min): Voted: 37,50,00,000 0 0 0 37,50,00,000 37,50,00,000   ### Sub Total(Min): Voted: 37,50,00,000 0 0 0 37,50,00,000 37,50,00,000   ### Sub Total(Min): Voted: 37,50,00,000 0 0 0 37,50,00,000 37,50,00,000   ### Sub Total(Min): Voted: 37,50,00,000 0 0 0 37,50,00,000 37,50,00,000   ### Sub Total(Min): Voted: 1,00,000 0 0 0 1,00,000 1,00,000 1,00,000   ### Sub Total(F/NF): Voted: 1,00,000 0 0 0 1,00,000 1,00,000 1,00,000   ### Sub Total(F/NF): Voted: 1,00,000 0 0 0 1,00,000 1,00,000   ### Sub Total(F/NF): Voted: 1,00,000 0 0 0 1,00,000 1,00,000   ### Sub Total(F/NF): Voted: 1,50,000 0 0 0 0 1,50,000 0 1,50,000 0 1,50,000 0   ### Sub Total(F/NF): Voted: 1,50,000 0 0 0 0 1,50,000 0 1,50,000 0 1,50,00,000   ### Sub Total(BORT) Voted: 1,50,00,000 0 0 0 1,50,00,000 1,50,00,000   ### Sub Total(BORT) Voted: 1,50,00,000 0 0 0 1,50,00,000 1,50,00,000   ### Sub Total(F/NF): Voted: 1,50,00,000 0 0 0 1,50,00,000 1,50,00,000   ### Sub Total(F/NF): Voted: 1,50,00,000 0 0 0 1,50,00,000 1,50,00,000   ### Sub Total(F/NF): Voted: 1,50,00,000 0 0 0 1,50,00,000 1,50,00,000   ### Sub Total(F/NF): Voted: 1,50,00,000 0 0 0 0 1,50,00,000 1,50,00,000   ### Sub Total(F/NF): Voted: 1,50,00,000 0 0 0 0 1,50,00,000 1,50,00,000   ### Sub Total(F/NF): Voted: 1,50,00,000 0 0 0 0 1,50,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	
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Charged: 0 0 0 37,50,00,000 37,50,00,000 0 0 37,50,00,000 0 0 37,50,00,000 0 0 0 37,50,00,000 0 0 0 37,50,00,000 0 0 0 37,50,00,000 0 0 0 37,50,00,000 0 0 0 37,50,00,000 0 0 0 37,50,00,000 0 0 0 37,50,00,000 0 0 0 37,50,00,000 0 0 0 37,50,00,000 0 0 0 37,50,00,000 0 0 0 37,50,00,000 0 0 0 37,50,00,000 0 0 0 37,50,00,000 0 0 0 37,50,00,000 0 0 0 37,50,00,000 0 0 0 0 37,50,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)	:Voted:	1,50,00,000			1,50,00,000	1,50,00,000	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	scate Plan							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SOON	ON OF REGIC	DNAL IMMOPURT UFFI	CEN DATENTINGS				
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0				
Charged: 0 0 0 0 37,50,00,000 0 37,50,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	_	Charged:	0	0			0	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	
Charged: 0 0 0 0 37,50,00,000 37,50,00,000 37,50,00,000 37,50,00,000 Charged: 0 0 0 0 0 37,50,00,000 37,50,00,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0	0			
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MH 5055 CAPITAL	OUTLAY ON F	ROAD TRANSPORT					
Charged: 0 0 0 0 37,50,00,000 37,50,00,000 Charged: 37,50,00,000 0 0 0 37,50,00,000 37,50,00,000 0 0 0 37,50,00,000 0 0 0 37,50,00,000 0 0 0 37,50,00,000 0 0 0 37,50,00,000 0 0 0 37,50,00,000 0 0 0 37,50,00,000 0 0 0 0 37,50,00,000 0 0 0 0 37,50,00,000 0 0 0 0 37,50,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	S 		Т		
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Total Grant	-		over spent(-) balance amount at the	Expenditure for the
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Plan DRAFT		APPROPRIATION AC	CCOUNTS OF GRANT 25	ROAD AND WAT		Ü	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)	:Voted:	1,00,000					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Non-Plan	Voted: Charged:	1,00,000					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ON OF BUS S	STANDS					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MI 050LANDS AN	ID BUILDINGS	5					
Charged: 0 0 0 0 0 0 0  Sub Total(Min) Voted: 37,50,00,000 0 0 37,50,00,000 37,50,00,000 Charged: 0 0 0 37,50,00,000 37,50,00,000 Sub Total(SM) Voted: 37,50,00,000 0 0 37,50,00,000 37,50,00,000 Charged: 0 0 0 0 0 0 0	-	Charged:	0					
Charged: 0 0 0 0 0 0  Sub Total(Min) Voted: 37,50,00,000 0 0 37,50,00,000 37,50,00,000 0 0 0 0 0			37,50,00,000	0	0	37,50,00,000	37,50,00,000	
Charged: 0 0 0 0 0		Charged:	0	0		0	0	
		Charged:	0	0	0	0	0	

Charged: 0 0 0 0 0 0 0 0 0	MH 5055 CAPITAL								
## CAMPS CONTRICTION OF INSTITUTE OF DESIVING TRAINING AND RESEARCH AT SARRAGRANT SOON    State Plan									
Soun	Sub Total(Sub)								0
Voted:   1,00,000   0   0   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   1,00,000   0   0   0   0   0   0   0   0		ON OF INSTI	TUTE OF DRIVING TRAIN	NING AND RESEARCH	AT SARKAGHAT				
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Plan								
Charged: 0 0 0 0 1,00,000 1,00,000 1,00,000 1,00,000 Sub Total(Edgt) Voted: 1,00,000 0 0 0 1,00,000 1,00,000 0 0 0									0
Charged: 0 0 0 0 1,00,000 1,00	Sub Total(P/NP)								0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)								0
State Plan   Voted: 75,00,000 0 0 75,00,000 75,00,000   Charged: 75,00,000 0 0 0 75,00,000   Charged: 75,00,000 0 0 0 0 75,00,000   Charged: 75,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			1,00,000						0
Voted: 75,00,000		NAGAR							
Charged: 0 0 0 0 75,00,000 75,00,000 Charged: 75,00,000 0 0 75,00,000 75,00,000 Charged: 0 0 0 75,00,000 75,00,000 Charged: 0 0 0 0 75,00,000 75,00,000 Charged: 0 0 0 0 75,00,000 75,00,000 Charged: 75,00,000 0 0 75,00,000 75,00,000 Charged: 0 0 0 0 75,00,000 75,00,000 75,00,000 Charged: 0 0 0 0 75,00,000 75,00,000 75,00,000 Charged: 0 0 0 0 0 75,00,000 75,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Plan								
Charged: 0 0 0 75,00,000 75,00,000 75,00,000 75,00,000 Charged: 0 0 0 0 75,00,000 75,00,000 75,00,000 Charged: 75,00,000 0 0 75,00,000 75,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									0
Charged: 0 0 0 0 75,00,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000									0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									0
Full Central Plan  Voted: 1,00,000 0 0 1,00,000 1,00,000 0 0 0 0									0
Voted: 1,00,000 0 0 1,00,000 1,00,000		ECTION AND	CERTIFICATION CENTRE						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Full Central Pla	n							
DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT FOR THE MONTH OF:07/2020 (N )  Total Grant R  Classification O S T beginning  Capital Section  MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT  Charged: 0 0 0 0 0 0 0 0							1,00,000		0
APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT FOR THE MONTH OF :07/2020 (N )	DRAFT		1,00,000	0	0	1,00,000	1,00,000		0
Available(+)/over spent(-) balance amoun at the beginning  Capital Section  MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT  Charged: 0 0 0 0 0 0 0	Report ID CBDR012	0				R TRANSPORT			
Classification O S T beginning  Capital Section  MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT  Charged: 0 0 0 0 0 0 0							Available(+)/	Actual	
Classification 0 S T beginning  Capital Section  MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT  Charged: 0 0 0 0 0 0 0			Tota	al Grant	R		balance amount	Expenditure	
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT  Charged: 0 0 0 0 0 0 0	Classification					Т		Month	
Charged: 0 0 0 0 0 0	Capital Section								
	MH 5055 CAPITAL	OUTLAY ON R	OAD TRANSPORT						
		Channad.	0	0	0	0	0		0
	Sub Total (Bdgt)		1,00,000	0	0	1,00,000	1,00,000		0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									0
State Plan									
Voted: 1,00,000 0 0 1,00,000 1,00,000		Voted:	1,00,000	0	0	1,00,000	1,00,000		0
Charged: 0 0 0 0 0 0		Charged:		0	0	0	0		0
Sub Total(P/NP):Voted: 1,00,000 0 1,00,000 1,00,000 Charged: 0 0 0 0 0	Sub Total(P/NP)								0
Sub Total(Bdgt) Voted: 1,00,000 0 0 1,00,000 1,00,000 Charged: 0 0 0 0 0	Sub Total(Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000		0
	Sub Total(Sub)		2,00,000	0	0	2,00,000	2,00,000		0
	SB 09 TRAINING I S00N	NSTITUTE							
Charged: 0 0 0 0 0 0 SB 09 TRAINING INSTITUTE									
Charged: 0 0 0 0 0 0 SB 09 TRAINING INSTITUTE	State Plan								

Charged	0	0	0	0	0	0
Sub Total(P/NP):Voted: Charged	80,00,000 1: 0	0	0	80,00,000	80,00,000	0
Sub Total(Bdgt) Voted: Charged	80,00,000	0	0		80,00,000	0
Sub Total(Sub) Voted: Charged		0	0	80,00,000	80,00,000	0
Sub Total(Min) Voted: DRAFT eport ID CBDR0120		0	0	14,61,01,000	14,61,01,000	0
sport ID CBDR0120		ACCOUNTS OF GRANT 25 OR THE MONTH OF :07/2		ER TRANSPORT		
					Available(+)/ over spent(-)	
Classification	0	Total Grant S	R	T	balance amount at the beginning	Expenditure 1 for the Month
Capital Section						
TH 5055 CAPITAL OUTLAY C	N ROAD TRANSPORT					
Charged			0	0	0	0
SB 02 INVESTMENT IN H.R. S00N	T.C.					
State Plan						
Voted: Charged		0	0	40,80,00,000	30,60,00,000	0
Sub Total(P/NP):Voted: Charged		0	0	40,80,00,000	30,60,00,000	0
Sub Total(Bdgt) Voted: Charged		0	0	40,80,00,000	30,60,00,000	0
Sub Total(Sub) Voted: Charged		0	0	40,80,00,000	30,60,00,000	0
Sub Total (Min) Voted: Charged		0	0	40,80,00,000	30,60,00,000	0
Sub Total(Mjr): Voted: Charged H 5056 CAPITAL OUTLAY C	l: 0 N INLAND WATER TRA	0 0 NSPORT	0	55,41,01,000	45,21,01,000	0
B 01 JETTING INLAND WAT						
C00N Full Central Plan						
	1,00,000 d: 0	0	0	1,00,000	1,00,000	0
Sub Total(P/NP):Voted: Charged	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt) Voted: Charged	1,00,000	0	0		1,00,000	0
Sub Total(Sub) Voted:		0	0		1,00,000	0
DRAFT eport ID CBDR0120		ACCOUNTS OF GRANT 25		ER TRANSPORT		
						Actual :
Classification	0	Total Grant S	R	T	at the beginning	
Capital Section						
H 5056 CAPITAL OUTLAY C	N INLAND WATER TRA	NSPORT				
Charged	1: 0	0	0	0	0	0
Sub Total(Min) Voted: Charged	1,00,000 0	0	0 0	1,00,000	1,00,000	0
Sub Total(Mjr): Voted: Charged	1,00,000	0	0	1,00,000	1,00,000	0
			U	U	U	0
MH 5075 CAPITAL OUTLAY C						

MI 190INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 INVESTMENT S00N	IN ROPEW	AY AND RAPID TRANSPORT	SYSTEM DEVELOPME	INT CORPORATIO	N LTD.		
State Non-Plan							
	Voted: Charged:	9,00,00,000	0	0	9,00,00,000	9,00,00,000	0
Sub Total(P/NP) State Plan	:Voted: Charged:		0	0	9,00,00,000	9,00,00,000	0
	Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	75,00,000 0	0	0 0	75,00,000 0	75,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	9,75,00,000 0	0	0	9,75,00,000	9,75,00,000 0	0
Sub Total(Sub)	Voted: Charged:		0	0	9,75,00,000	9,75,00,000	0
Sub Total(Min)	Voted: Charged:	9,75,00,000 0	0	0	9,75,00,000	9,75,00,000	0
Sub Total(SM)	Voted: Charged:	9,75,00,000 0	0	0	9,75,00,000	9,75,00,000	0
DRAFT	Voted:	9,75,00,000	0	0	9,75,00,000	9,75,00,000	0
Report ID CBDR012	0	APPROPRIATION ACCOU	JNTS OF GRANT 25	ROAD AND WAT:	ER TRANSPORT		
			MONTH OF :07/20			Available(+)/	Actual :
Classification			al Grant S	R	T	at the beginning	Expenditure 1 for the Month
Capital Section							
-	OUTLAY ON	OTHER TRANSPORT SERVICE	CES				
Sub Total(Mjr):	Charged:	0	0	0	0	0	0
Sub Total(R/	C)Voted: Charged	1,02,67,01,000	0 0	0	1,02,67,01,000	92,47,01,000	0
Sub Total(Gran	t)Voted: Charged		0	0	4,18,67,03,000 0	2,61,89,76,888	44,42,29,611
Report ID CBDR012	0	APPROPRIATION ACCOU			CIVIL AVIATION		
			E MONTH OF :07/20			Available(+)/ over spent(-)	
Classification		0	al Grant S	R	T	at the beginning	Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
SM 01 OFFICE BU							
MI 053MAINTENA							
SOON	E EXPENDI	TURE OF TOURISM AND CIV	IL AVIATION DEPA	ARTMENT			
State Non-Plan		4 000				4 000	
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Min)	Voted: Charged:	1,000	0	0 0	1,000	1,000	0
Sub Total(SM)	Voted: Charged:		0	0 0	1,000	1,000	0

Sub Total(Mjr):	Charged:	1,000	0	0 0	1,000	1,000	0
SM 02 AIRPORTS							
MI 102AERODROM	ES						
SB 01 REGIONAL C S00N	ONNECTIVIT	Y SCHEMES (RCS) UDF	E DESH KA AAM NAGRIK	(UDAN)			
State Plan							
	Voted: Charged:	7,00,00,000	0 0	0	7,00,00,000	7,00,00,000	0
Sub Total (P/NP)  DRAFT  Banart ID CERPO12	Charged:	7,00,00,000	0	0	7,00,00,000	7,00,00,000	0
Report ID CBDR012	U		ACCOUNTS OF GRANT 26 OR THE MONTH OF :07/2		IVIL AVIATION		
						Available(+)/ over spent(-)	Actual
			Total Grant	R			Expenditure 1
Classification		0	S 		T	beginning	Month
Revenue Section	TAMION						
MH 3053 CIVIL AV	IATION						
Sub Total(Bdgt)	Charged:	7,00,00,0 0	0 0	0	7,00,00,000	7,00,00,000	0
Sub Total(Sub)		7,00,00,000	0	0	7,00,00,000	7,00,00,000	0
	_		ENANCE OF AIRPORTS /		Ü		v
State Non-Plan							
	Voted: Charged:	1,00,00,00,000	0	0	1,00,00,00,000	1,00,00,00,000	0
Sub Total(P/NP)		1,00,00,00,000	0	0	1,00,00,00,000	1,00,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,00,000	0	0	1,00,00,00,000	1,00,00,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,00,00,000	0	0	1,00,00,00,000		0
Sub Total (Min)	Voted: Charged:	1,07,00,00,000	0	0	1,07,00,00,000	1,07,00,00,000	0
Sub Total(SM)		1,07,00,00,000	0	0	1,07,00,00,000		0
MI 001DIRECTIO	N AND ADMI	NISTRATION					
SB 01 HEADQUARTE S00N	R STAFF						
State Non-Plan							
	Voted: Charged:	47,45,000	0 0	0	47,45,000	37,34,378 0	3,63,690 0
Sub Total(P/NP)	:Voted: Charged:	47,45,000	0			37,34,378 0	
Sub Total(Bdgt)	Voted: Charged:	47,45,000 0	0	0	47,45,000	37,34,378 0	3,63,690 0
DRAFT Report ID CBDR012		APPROPRIATION	ACCOUNTS OF GRANT 26				
		FC 	OR THE MONTH OF :07/2	∪∠U (N ) 		Available(+)/ over spent(-)	Actual .
Classification			Total Grant	R	T	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 3053 CIVIL AV	IATION						
		47,45,000		0		37,34,378 0	
Sub Total(Min)	Voted: Charged:	47,45,000 0	0	0	47,45,000 0	37,34,378 0	3,63,690 0

Sub Total(SM)	Voted: Charged:	47,45,000	0	0 0	47,45,000	37,34,378 0	3,63,690
Sub Total(Mjr): MH 3452 TOURISM	Voted: Charged:	1,07,47,45,000	0	0	1,07,47,45,000	1,07,37,34,378	3,63,690 0
SM 80 GENERAL							
MI 001DIRECTIO	N AND ADMI	NISTRATION					
SB 01 DIRECTORAT S00N	E						
State Non-Plan							
	Voted: Charged:	2,22,28,000	0	0	2,22,28,000	1,81,51,722 0	13,86,867 0
Sub Total(P/NP) State Plan	:Voted: Charged:	2,22,28,000	0	0	2,22,28,000	1,81,51,722 0	13,86,867 0
	Voted: Charged:	32,00,000	0	0	32,00,000	31,85,376 0	0
Sub Total(P/NP)	:Voted: Charged:	32,00,000	0	0	32,00,000	31,85,376 0	0
Sub Total(Bdgt)	Voted: Charged:	2,54,28,000	0	0	2,54,28,000	2,13,37,098	13,86,867
Sub Total(Sub)	Voted: Charged:	2,54,28,000	0 0	0	2,54,28,000	2,13,37,098	13,86,867
SB 02 FIELD STAF S00N	F						
State Non-Plan DRAFT							
Report ID CBDR012	0	ADDDODDIATION A	CCOUNTS OF GRANT 26 T	OUDICM AND	CTUIT AUTABION		
		FOR	THE MONTH OF :07/2020		CIVIL AVIATION	Available(+)/	
						over spent(-)	Actual :
Classification		0	Total Grant S	R	Т	at the	Expenditure 1 for the Month
		0	٥		1	beginning	MOTICII
Borronuo Coation							
Revenue Section							
Revenue Section							
Revenue Section	Voted: Charged:	4,40,90,000 0	0 0	0	4,40,90,000 0	3,45,64,070 0	34,47,026 0
Revenue Section	Charged:	4,40,90,000 0 4,40,90,000			4,40,90,000 0 4,40,90,000	3,45,64,070 0 3,45,64,070	34,47,026 0 34,47,026
Revenue Section MH 3452 TOURISM	Charged: :Voted:	4,40,90,000	0	0	4,40,90,000	0 3,45,64,070	34,47,026 0
Revenue Section MH 3452 TOURISM Sub Total(P/NP)	Charged: :Voted:	4,40,90,000	0	0	4,40,90,000	0 3,45,64,070	34,47,026
Revenue Section MH 3452 TOURISM Sub Total(P/NP)	Charged: :Voted: Charged: Voted:	4,40,90,000	0 0 0	0 0	4,40,90,000	3,45,64,070 0	34,47,026 0 6,450
Revenue Section MH 3452 TOURISM Sub Total(P/NP)	Charged: :Voted: Charged: Voted: Charged:	4,40,90,000	0 0 0	0 0	4,40,90,000	3,45,64,070 0	34,47,026 0 6,450
Revenue Section MH 3452 TOURISM  Sub Total(P/NP)  State Plan	Charged: :Voted: Charged: Voted: Charged: :Voted: Charged:	4,40,90,000 0 30,00,000 0	0 0 0	0 0 0 0 0	4,40,90,000 0 30,00,000 0	3,45,64,070 0 30,00,000 0	0 34,47,026 0 6,450 0
Revenue Section MH 3452 TOURISM  Sub Total(P/NP) State Plan  Sub Total(P/NP)	Charged: :Voted: Charged:  Voted: Charged: :Voted: Charged: Voted: Charged:	4,40,90,000 0 30,00,000 0 30,00,000 0 4,70,90,000	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,40,90,000 30,00,000 30,00,000 0 4,70,90,000	3,45,64,070 0 30,00,000 0 30,00,000 0 3,75,64,070	0 34,47,026 0 6,450 0 6,450 0
Revenue Section MH 3452 TOURISM  Sub Total(P/NP) State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	4,40,90,000 30,00,000 0 30,00,000 0 4,70,90,000 0 4,70,90,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	30,00,000 30,00,000 0 4,70,90,000 4,70,90,000	3,45,64,070 30,00,000 0 30,00,000 0 3,75,64,070 0 3,75,64,070	6,450 0 34,53,476 0 34,53,476
Revenue Section MH 3452 TOURISM  Sub Total(P/NP) State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 03 INFRASTRUC	:Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	4,40,90,000 30,00,000 0 30,00,000 0 4,70,90,000 0 4,70,90,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	30,00,000 30,00,000 0 4,70,90,000 4,70,90,000	3,45,64,070 30,00,000 0 30,00,000 0 3,75,64,070 0 3,75,64,070	6,450 0 34,53,476 0 34,53,476
Revenue Section MH 3452 TOURISM  Sub Total(P/NP) State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 03 INFRASTRUC S00N	:Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	4,40,90,000 30,00,000 0 30,00,000 0 4,70,90,000 0 4,70,90,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	30,00,000 30,00,000 0 4,70,90,000 4,70,90,000	3,45,64,070 30,00,000 0 30,00,000 0 3,75,64,070 0 3,75,64,070	6,450 0 34,53,476 0 34,53,476
Revenue Section MH 3452 TOURISM  Sub Total(P/NP) State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 03 INFRASTRUC S00N	:Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: TURE DEVEL  Voted: Charged:	4,40,90,000 30,00,000 0 30,00,000 0 4,70,90,000 0 4,70,90,000 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 programme for tourisim		4,40,90,000 30,00,000 30,00,000 0 4,70,90,000 0 4,70,90,000 0	3,45,64,070 30,00,000 30,00,000 0 3,75,64,070 0 3,75,64,070	34,47,026 0 6,450 0 34,53,476 0 34,53,476
Revenue Section MH 3452 TOURISM  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub)  SB 03 INFRASTRUC S00N  State Plan	Charged:  :Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  **Charged:  **Charged:  **Charged:  **Charged:  **Charged:  **Charged:  **Charged:  **Charged:  **Charged:	0 4,40,90,000 0 30,00,000 0 4,70,90,000 4,70,90,000 0 0 0 0 0 0 28,38,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		4,40,90,000 30,00,000 30,00,000 4,70,90,000 4,70,90,000 28,38,00,000	3,45,64,070 30,00,000 30,00,000 0 30,00,000 0 3,75,64,070 0 21,38,00,000	34,47,026 0 6,450 0 34,53,476 0 34,53,476 0
Revenue Section MH 3452 TOURISM  Sub Total(P/NP) State Plan  Sub Total(P/NP) Sub Total(Sub) SB 03 INFRASTRUC S00N State Plan  Sub Total(P/NP)	Charged:  :Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  **Voted: Charged:	0 4,40,90,000 0 30,00,000 0 30,00,000 0 4,70,90,000 0 4,70,90,000 0 0 28,38,00,000 0 28,38,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		4,40,90,000 30,00,000 30,00,000 4,70,90,000 4,70,90,000 28,38,00,000 28,38,00,000	3,45,64,070 30,00,000 30,00,000 0 30,00,000 0 3,75,64,070 0 21,38,00,000 0 21,38,00,000	34,47,026 0 6,450 0 34,53,476 0 34,53,476 0 5,00,00,000 0 5,00,00,000
Revenue Section MH 3452 TOURISM  Sub Total(P/NP) State Plan  Sub Total(P/NP) Sub Total(Sub) SB 03 INFRASTRUC S00N State Plan  Sub Total(P/NP) Sub Total(P/NP)	Charged:  :Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  *Voted: Charged:  *Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 4,40,90,000 0 30,00,000 0 30,00,000 0 4,70,90,000 0 4,70,90,000 0 0 28,38,00,000 0 28,38,00,000 0 28,38,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		4,40,90,000 30,00,000 30,00,000 4,70,90,000 4,70,90,000 28,38,00,000 28,38,00,000 28,38,00,000	3,45,64,070 30,00,000 30,00,000 0 30,00,000 0 3,75,64,070 0 21,38,00,000 0 21,38,00,000 0 21,38,00,000	34,47,026 0 6,450 0 34,53,476 0 34,53,476 0 5,00,00,000 0 5,00,00,000

MI 003TRAINING

SB 01 STIPENDS/SCHOLARSHIPS FOR TRAINEES DRAFT
Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION FOR THE MONTH OF :07/2020 (N )

		FC	OR THE MONTH OF :07,	'2020 (N )			
			Total Grant	 R		at the	Actual : Expenditure : for the
Classification		0	S 		T	beginning 	Month
Revenue Section							
MH 3452 TOURISM							
COON							
Full Central Pla	n						
	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
State Plan							
	Voted: Charged:	18,00,000	0	0	18,00,000	18,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	18,00,000	0	0	18,00,000	18,00,000	0
Sub Total(Bdgt)	Voted: Charged:	18,00,000 0	0	0	18,00,000	18,00,000	0
Sub Total(Sub)	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total (Min) MI 104PROMOTIO	Charged:	20,00,000 0 CITY	0	0	20,00,000	20,00,000	0
SB 04 FAIR, FEST S00N	IVALS AND P	UBLICITY					
	Voted: Charged:	10,00,00,000	0	0	10,00,00,000	8,49,87,826 0	13,11,789 0
Sub Total(P/NP)	:Voted: Charged:	10,00,00,000	0	0 0	10,00,00,000	8,49,87,826 0	13,11,789 0
Sub Total(Bdgt)	Voted: Charged:	10,00,00,000	0	0 0	10,00,00,000	8,49,87,826 0	13,11,789 0
Report ID CBDR012	0		ACCOUNTS OF GRANT 2		VIL AVIATION		
						Available(+)/	Actual :
			Total Grant	R			Expenditure 1
Classification		0	S		T	beginning	Month
Revenue Section							
MH 3452 TOURISM							
Sub Total(Sub)	Voted: Charged:	10,00,00,000	0	0	10,00,00,000	8,49,87,826 0	13,11,789 0
Sub Total (Min)	Charged:	10,00,00,000	0	0	10,00,00,000	8,49,87,826 0	13,11,789 0
SB 08 INCENTIVE S00N	FOR TOURISM	INFRASTRUCTURE					
State Plan							
	Voted: Charged:	18,00,000	0	0	18,00,000	17,66,490 0	60,731
Sub Total(P/NP)	:Voted: Charged:	18,00,000	0	0	18,00,000	17,66,490 0	60,731 0
Sub Total(Bdgt)	Voted: Charged:	18,00,000	0	0 0	18,00,000	17,66,490 0	60 <b>,</b> 731 0

Sub Total(Sub)	Voted: Charged:	18,00,000	0	0	18,00,000	17,66,490 0	60,731 0
Sub Total(Min)	Voted: Charged:	18,00,000	0	0	18,00,000	17,66,490 0	60,731 0
Sub Total(SM)	Voted: Charged:	46,01,18,000	0	0	46,01,18,000	36,14,55,484 0	5,62,12,863 0
Sub Total(Mjr):	Voted: Charged:	46,01,18,000	0	0	46,01,18,000	36,14,55,484 0	5,62,12,863 0
Sub Total(R/Capital Section	C) Voted: Charged	1,53,48,64,000	0	0	1,53,48,64,000	1,43,51,90,862	5,65,76,553 0

MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION

SM 02 AIR PORTS

MI 102AERODROMES

SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS

SUUN

State Plan

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION

FOR THE MONTH OF :07/2020 (N )

Available(+)/ Actual balance amount Expenditure Total Grant S at the for the beginning Capital Section MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION 4,71,00,000 4,71,00,000 4,71,00,000 Voted: Charged: Sub Total(P/NP):Voted: 4,71,00,000 0 Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: 0 Charged: SB 02 DEVELOPMENT OF AIRPORTS / HALIPORTS SOON State Non-Plan 9,00,00,00,000 Voted: 9,00,00,00,000 8,99,33,83,381 9,00,00,00,000 8,99,33,83,381 Sub Total(P/NP):Voted: 9,00,00,00,000 0 0 9,00,00,00,000 8,99,33,83,381 0 Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: 9,00,00,00,000 8,99,33,83,381 Charged: 0 Sub Total (Min) Voted: 9,04,71,00,000 9,04,71,00,000 9,04,04,83,381 0 Sub Total(SM) Voted: 9,04,71,00,000 9,04,71,00,000 9,04,04,83,381 Sub Total(Mjr): Voted: 9,04,71,00,000 9,04,04,83,381 9,04,71,00,000 Charged: MH 5452 CAPITAL OUTLAY ON TOURISM SM 01 TOURIST INFRASTRUCTURE MI 8000THER EXPENDITURE DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION FOR THE MONTH OF :07/2020 (N ) Available(+)/ over spent(-) Actual

Classification
----Capital Section

MH 5452 CAPITAL OUTLAY ON TOURISM

Month

balance amount Expenditure at the for the

beginning

Charged 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Plan							
Charged   0								
Chargodi	Sub Total(P/NP)							
TOTAL   TOTA	Sub Total(Bdgt)							
### Note   Note	Sub Total(Sub)							
Voted:		N NAI MANZ	ILIEN					
Charged:	tate Non-Plan							
Sub Total (Edgt) Voted: 50,00,00,000 0 0 0 50,00,000,000 48,59,94,422 Sub Total (Sub) Voted: 50,00,00,000 0 0 0 50,00,00,000 48,59,94,422 Sub Total (Min) Voted: 54,00,00,000 0 0 0 50,00,00,000 68,59,94,422 Sub Total (Min) Voted: 54,00,00,000 0 0 0 54,00,00,000 52,59,94,422 Sub Total (Min) Voted: 54,00,00,000 0 0 0 54,00,00,000 52,59,94,422 Sub Total (Min) Voted: 54,00,00,000 0 0 0 54,00,00,000 52,59,94,422 Sub Total (Min) Voted: 54,00,00,000 0 0 0 54,00,00,000 52,59,94,422 Sub Total (Min) Voted: 54,00,00,000 0 0 0 54,00,00,000 52,59,94,422 Sub Total (Min) Voted: 54,00,00,000 0 0 0 54,00,00,000 52,59,94,422 Sub Total (Min) Voted: 54,00,00,000 0 0 0 54,00,00,000 52,59,94,422 Sub Total (Min) Voted: 54,00,00,000 0 0 0 54,00,00,000 52,59,94,422 Sub Total (Min) Voted: 54,00,00,000 0 0 0 54,00,00,000 52,59,94,422 Sub Total (Min) Voted: 54,00,00,000 0 0 0 54,00,00,000 52,59,94,422 Sub Total (Min) Voted: 54,00,00,000 0 0 0 54,00,00,000 52,59,94,422 Sub Total (Min) Voted: 54,00,00,000 0 0 0 54,00,00,000 52,59,94,422 Sub Total (Min) Voted: 54,00,00,000 0 0 0 54,00,00,000 52,59,94,422 Sub Total (Min) Voted: 54,00,00,000 0 0 0 54,00,00,000 52,59,94,422 Sub Total (Min) Voted: 54,00,00,000 0 0 0 54,00,00,000 52,59,94,422 Sub Total (Calling Min) Voted: 54,00,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Sub Total (Min) Veted: 54,00,00,000 0 0 54,00,00,000 52,59,94,422 Cherged: 0 0 0 0 54,00,00,000 52,59,94,422 Cherged: 0 0 0 0 54,00,00,000 52,59,94,422 Cherged: 0 0 0 0 0 54,00,00,000 52,59,94,422 Cherged: 0 0 0 0 0 9,58,71,00,000 9,56,64,77,803 (Cherged: 0 0 0 0 0 1,000 1,001,68,665 (Cherged: 0 0 0 0 1,000 1,001,68,665 (Cherged: 0 0 0 0 1,12,19,64,000 11,001,68,665 (Cherged: 0 0 0 0 1,12,19,64,000 11,001,68,665 (Cherged: 0 0 0 0 1,000 1,001,68,665 (Cherged: 0 0 0 0 0 1,000 1	Sub Total(Bdgt)							
Sub Total (Min) Voted: 54,00,00,000 0 0 54,00,00,000 52,59,94,422	Sub Total(Sub)		50,00,00,000					
Sub Total (SM) Voted: 54,00,00,000 0 0 54,00,00,000 52,59,94,422 Charged: 54,00,00,000 0 0 0 54,00,00,000 52,59,94,422 Charged: 54,00,00,000 0 0 0 54,00,00,000 52,59,94,422 Charged: 0 0 0 0 0 54,00,00,000 9,56,64,77,803 0 0 0 0 0 0 9,58,71,00,000 9,56,64,77,803 0 0 0 0 0 0 9,58,71,00,000 9,56,64,77,803 0 0 0 0 0 0 0 9,58,71,00,000 9,56,64,77,803 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted:	54,00,00,000			54,00,00,000	52,59,94,422	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted:	54,00,00,000				52,59,94,422	
Sub Total (R/C) Voted: 9,58,71,00,000 0 0 9,58,71,00,000 9,56,64,77,803 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION  FOR THE MONTH OF:07/2020 (N )  Total Grant R		chargeu.	U	U	0	U		
Sub Total (Grant) Voted: 11,12,19,64,000 0 0 11,12,19,64,000 11,00,16,68,665 5,65,76,553 (Charged 0 0 0 0 11,12,19,64,000 11,00,16,68,665 5,65,76,553 (Charged 0 0 0 0 0 11,12,19,64,000 11,000,16,68,665 5,65,76,553 (Charged 0 0 0 0 0 11,12,19,64,000 11,00	RAFT	Charged	0 APPROPRIATION FO	0 ACCOUNTS OF GRANT 26 OR THE MONTH OF :07/20	TOURISM AND 20 (N )	0	0  Available(+)/	Actual
APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING FOR THE MONTH OF:07/2020 (N )  Available(+)/ over spent(-) balance amount Expenditure classification 0 S R T beginning for the beginning for the beginning for the Month  REVENUE Section  HE 2059 FUBLIC WORKS SM 01 OFFICE BUILDINGS MI 053MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT SOON  State Non-Plan  Voted: 1,000 0 0 1,000 1,000 Charged: 0 0 0 0 1,000 1,000 Charged: 0 0 0 0 0 0 Sub Total(P/NP):Voted: 1,000 0 0 0 1,000 Charged: 0 0 0 0 0 0 0 Sub Total(Bdgt) Voted: 1,000 0 0 0 1,000 Charged: 0 0 0 0 0 0 0 Sub Total(Sub) Voted: 1,000 0 0 0 1,000 Charged: 0 0 0 0 0 0 0 Sub Total(Sub) Voted: 1,000 0 0 0 1,000	PRAFT POORT ID CBDR012	Charged	0 APPROPRIATION FC	0  ACCOUNTS OF GRANT 26 R THE MONTH OF :07/20  Total Grant	TOURISM AND 20 (N )	0	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the
Available (+)	DRAFT Eport ID CBDR012 Classification Sub Total(Grar	Charged	0 APPROPRIATION FC 0 11,12,19,64,000	O  ACCOUNTS OF GRANT 26 R THE MONTH OF :07/20  Total Grant S 0	0 TOURISM AND 20 (N )	0 CIVIL AVIATION  T  11,12,19,64,000	Available(+)/over spent(-)balance amount at the beginning	Actual Expenditure for the
Classification	PRAFT  Proport ID CBDR012  Classification  Sub Total (Gran	Charged	0 APPROPRIATION FC 0 11,12,19,64,000 0	O  ACCOUNTS OF GRANT 26 R THE MONTH OF :07/20  Total Grant S 0 0	0 TOURISM AND 20 (N )	T 11,12,19,64,000	Available(+)/over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section  HH 2059 PUBLIC WORKS  SM 01 OFFICE BUILDINGS  MI 053MAINTENANCE AND REPAIRS  HB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT SOON  State Non-Plan  Voted: 1,000 0 0 1,000 1,000 0 0 0 0 0 0 0 0 0	PRAFT  POOR ID CBDR012  Classification  Sub Total(Gran	Charged	0 APPROPRIATION FC 0 11,12,19,64,000 0 APPROPRIATION FC	O  ACCOUNTS OF GRANT 26 OR THE MONTH OF :07/20  Total Grant S 0 0 0 ACCOUNTS OF GRANT 27 OR THE MONTH OF :07/20	TOURISM AND 20 (N )  R  0 0 LABOUR EMPLO 20 (N )	T 11,12,19,64,000	Available(+)/ over spent(-) balance amount at the beginning  11,00,16,68,665 0  Available(+)/ over spent(-) balance amount	Actual Expenditure for the Month  5,65,76,55
SM 01 OFFICE BUILDINGS  MI 053MAINTENANCE AND REPAIRS  BB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT SOUN  State Non-Plan  Voted: 1,000 0 0 1,000 1,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Classification  Sub Total (Grar  PRAFT  Eport ID CBDR012	Charged	0 APPROPRIATION FC 11,12,19,64,000 0 APPROPRIATION FC	O  ACCOUNTS OF GRANT 26 OR THE MONTH OF:07/20  Total Grant S  O O  ACCOUNTS OF GRANT 27 OR THE MONTH OF:07/20  Total Grant S	TOURISM AND 20 (N ) - R 0 0 C LABOUR EMPLO 20 (N ) - R	T  11,12,19,64,000 0  YMENT AND TRAINING	Available(+)/ over spent(-) balance amount at the beginning  11,00,16,68,665 0  Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month  5,65,76,553
MI 053MAINTENANCE AND REPAIRS  BB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT SOON  State Non-Plan  Voted: 1,000 0 0 1,000 1,000 0 0 0 0 0 0 0 0 0	Classification  Sub Total (Grar  CRAFT  Export ID CBDR012	Charged	0 APPROPRIATION FC 11,12,19,64,000 0 APPROPRIATION FC	O  ACCOUNTS OF GRANT 26 OR THE MONTH OF:07/20  Total Grant S  O O  ACCOUNTS OF GRANT 27 OR THE MONTH OF:07/20  Total Grant S	TOURISM AND 20 (N ) - R 0 0 C LABOUR EMPLO 20 (N ) - R	T  11,12,19,64,000 0  YMENT AND TRAINING	Available(+)/ over spent(-) balance amount at the beginning  11,00,16,68,665 0  Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month  5,65,76,553
State Non-Plan  Voted: 1,000 0 0 1,000 1,000 Charged: 0 0 0 1,000 1,000  Sub Total(P/NP):Voted: 1,000 0 0 1,000 1,000 0 0 0 0 0 0 0 0 0	Classification Sub Total (Grar DRAFT Eport ID CBDR012	Charged	0 APPROPRIATION FC 11,12,19,64,000 0 APPROPRIATION FC	O  ACCOUNTS OF GRANT 26 OR THE MONTH OF:07/20  Total Grant S  O O  ACCOUNTS OF GRANT 27 OR THE MONTH OF:07/20  Total Grant S	TOURISM AND 20 (N ) - R 0 0 C LABOUR EMPLO 20 (N ) - R	T  11,12,19,64,000 0  YMENT AND TRAINING	Available(+)/ over spent(-) balance amount at the beginning  11,00,16,68,665 0  Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month  5,65,76,553
Voted: 1,000 0 0 1,000 1,000 Charged: 1,000 0 0 0 1,000 1,000 0 0 0 0 0 0 0 0	PRAFT PORT ID CBDR012  Classification Sub Total (Gran PRAFT PORT ID CBDR012  Classification Levenue Section HH 2059 PUBLIC W SM 01 OFFICE BU	Charged	0 APPROPRIATION FC 0 11,12,19,64,000 0 APPROPRIATION FC	O  ACCOUNTS OF GRANT 26 OR THE MONTH OF:07/20  Total Grant S  O O  ACCOUNTS OF GRANT 27 OR THE MONTH OF:07/20  Total Grant S	TOURISM AND 20 (N ) - R 0 0 C LABOUR EMPLO 20 (N ) - R	T  11,12,19,64,000 0  YMENT AND TRAINING	Available(+)/ over spent(-) balance amount at the beginning  11,00,16,68,665 0  Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month  5,65,76,553
Sub Total(P/NP):Voted: 1,000 0 0 1,000 1,000 Charged: 0 0 0 0 1,000 1,000 0 0 0 0 0 0 0 0 0 0	Classification Sub Total (Gran PRAFT PPORT ID CBDR012 Classification CRAFT PPORT ID CBDR012 Classification Revenue Section MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENA	Charged	O APPROPRIATION FC O 11,12,19,64,000 O APPROPRIATION FC O O O O O O O O O O O O O O O O O O	O  ACCOUNTS OF GRANT 26 R THE MONTH OF :07/20  Total Grant  O O  ACCOUNTS OF GRANT 27 R THE MONTH OF :07/20  Total Grant  S	TOURISM AND 20 (N )  R  0 0 LABOUR EMPLO 20 (N )	T  11,12,19,64,000 0  YMENT AND TRAINING	Available(+)/ over spent(-) balance amount at the beginning  11,00,16,68,665 0  Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month  5,65,76,553
Charged: 0 0 0 0 0 0 0 Sub Total(Bdgt) Voted: 1,000 0 0 1,000 1,000 Charged: 0 0 0 0 0 0 0 Sub Total(Sub) Voted: 1,000 0 0 1,000 1,000	Classification Sub Total (Gran DRAFT POORT ID CBDR012 Classification Revenue Section 4H 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENANC S00N	Charged	O APPROPRIATION FC O 11,12,19,64,000 O APPROPRIATION FC O O O O O O O O O O O O O O O O O O	O  ACCOUNTS OF GRANT 26 R THE MONTH OF :07/20  Total Grant  O O  ACCOUNTS OF GRANT 27 R THE MONTH OF :07/20  Total Grant  S	TOURISM AND 20 (N )  R  0 0 LABOUR EMPLO 20 (N )	T  11,12,19,64,000 0  YMENT AND TRAINING	Available(+)/ over spent(-) balance amount at the beginning  11,00,16,68,665 0  Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month  5,65,76,553
Sub Total(Bdgt)     Voted:     1,000     0     0     1,000     1,000       Charged:     0     0     0     0     0       Sub Total(Sub)     Voted:     1,000     0     0     1,000     1,000	Classification Sub Total (Gran PRAFT PORT ID CBDR012 Classification Classificatio	Charged  O  O  O  O  O  O  O  O  O  O  O  O  O	O APPROPRIATION FC  O 11,12,19,64,000 0 0 APPROPRIATION FC  O	ACCOUNTS OF GRANT 26 OR THE MONTH OF:07/20  Total Grant S 0 0 0  ACCOUNTS OF GRANT 27 OR THE MONTH OF:07/20  Total Grant S  O O O O O O O O O O O O O O O O O O	TOURISM AND 20 (N ) - R - 0 0 C LABOUR EMPLO 20 (N ) - R T	CIVIL AVIATION  T  11,12,19,64,000 0  YMENT AND TRAINING	Available(+)/ over spent(-) balance amount at the beginning  11,00,16,68,665 0  Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month  5,65,76,555
Sub Total(Sub) Voted: 1,000 0 0 1,000 1,000	RAFT port ID CBDR012  lassification Sub Total(Grar RAFT port ID CBDR012  lassification evenue Section H 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENANC S00N  tate Non-Plan	Charged  Charged	O APPROPRIATION FC	O ACCOUNTS OF GRANT 26 OR THE MONTH OF:07/20  Total Grant S  O O ACCOUNTS OF GRANT 27 OR THE MONTH OF:07/20  Total Grant S  O O O  D  EMPLOYMENT DEPARTMEN  O O O	TOURISM AND 20 (N ) - R 0 0 C C C C C C C C C C C C C C C C C	T 11,12,19,64,000 0  YMENT AND TRAINING  1,000 0	Available(+)/ over spent(-) balance amount at the beginning  11,00,16,68,665 0  Available(+)/ over spent(-) balance amount at the beginning  1,000 0 1,000	Actual Expenditure for the Month  5,65,76,553
	Classification Sub Total (Gran PRAFT PPORT ID CBDR012 Classification CRAFT PPORT ID CBDR012 Classification Revenue Section MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENANC S00N State Non-Plan Sub Total (P/NP)	Charged  Charged  Charged  Charged  Charged  Charged  Charged  Charged:  Charged:	O APPROPRIATION FO	ACCOUNTS OF GRANT 26 OR THE MONTH OF:07/20  Total Grant  O O  ACCOUNTS OF GRANT 27 OR THE MONTH OF:07/20  Total Grant  S  O O O  O O O O O O O O O O	TOURISM AND 20 (N ) - R - 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T 11,12,19,64,000 0 YMENT AND TRAINING  T 1,000 0 1,000 0 1,000	Available(+)/ over spent(-) balance amount at the beginning  11,00,16,68,665  Available(+)/ over spent(-) balance amount at the beginning  1,000  1,000  1,000  1,000	Actual Expenditure for the Month  5,65,76,553

	Voted:	EE 00 000		0	0	EE 00 000	51 47 027	0
	Charged:	55,00,000 0		0	0	55,00,000	51,47,037 0	0
Sub Total(P/NP)	:Voted:	55,00,000		0	0	55,00,000	51,47,037	0
Sub Total(Bdgt)	Charged: Voted:	55,00,000		0	0	0 55,00,000	0 51,47,037	0
_	Charged:	0		0	0	0	0	0
Sub Total(Sub)		55,00,000 0		0	0	55,00,000 0	51,47,037 0	0
SB 96 MAINTENANCE S00N	E OF LABOUR (	COURT'S BUILDING	G					
State Non-Plan								
DRAFT	Voted: Charged:	1,000 0		0	0	1,000	1,000	0
Report ID CBDR0120	0	APPROPRIATION A	ACCOUNTS OF	GRANT 2	7 LABOUR EMPLOYME	NT AND TRAINING		
		FOI	R THE MONTH				Available(+)/	Actual :
			Total Grant		R		balance amount at the	Expenditure I for the
Classification		0		S 		T	beginning	Month
Revenue Section  MH 2059 PUBLIC W	ORKS							
Sub Total(P/NP)	:Voted: Charged:	1,000		0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000		0	0	1,000	1,000	0
Sub Total(Sub)	-	1,000		0	0	1,000	1,000	0
Sub Total(Min)	Voted:	55,02,000		0	0	55,02,000	51,49,037	0
Sub Total(SM)	Charged: Voted:	55,02,000		0	0	0 55,02,000	0 51,49,037	0
	Charged:	0		0	0	0	0	0
Sub Total(Mjr):	Charged:	55,02,000 0		0	0	55,02,000 0	51,49,037 0	0
MI 001DIRECTION		STRATION						
SB 01 DIRECTORATE	2							
SOON	_							
State Non-Plan	Voted.	3,13,00,000		0	0	3,13,00,000	2,45,71,576	23,16,573
	Charged:	0		0	0	0		23,10,373
Sub Total (P/NP)	:Voted:	3,13.00.000		0	0	3,13,00,000	2,45,71,576	23,16,573
Sub Total(P/NP)				0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	3,13,00,000		0	0	3,13,00,000	2,45,71,576 0	23,16,573
Sub Total(Sub)	Voted: Charged:	3,13,00,000		0	0	3,13,00,000	2,45,71,576 0	23,16,573 0
Sub Total(Min) DRAFT	Voted:	3,13,00,000		0	0	3,13,00,000	2,45,71,576	23,16,573
Report ID CBDR0120	0				7 LABOUR EMPLOYMEN	NT AND TRAINING		
			R THE MONTH				Available(+)/	Actual :
01			Total Grant		R	<del></del>	balance amount at the	Expenditure 1 for the
Classification Revenue Section		0		S 		T 	beginning	Month
MH 2203 TECHNICAL	L EDUCATION							
	Charged:	0		0	0	0	0	0
MI 105POLYTECH	Charged: NICS	U		U	U	U	U	0
SB 01 GOVERNMENT	POLYTECHNICS	S						

S00N State Non-Plan							
	Voted: Charged:	40,93,31,000	0	0	40,93,31,000	33,01,10,379 0	2,85,82,172 0
Sub Total(P/NP) State Plan	:Voted: Charged:	40,93,31,000	0	0 0	40,93,31,000	33,01,10,379 0	2,85,82,172
	Voted: Charged:	11,77,00,000	0	0	11,77,00,000	9,48,35,480	84,13,537 0
Sub Total(P/NP)	:Voted: Charged:	11,77,00,000	0	0	11,77,00,000	9,48,35,480	84,13,537 0
Sub Total(Bdgt)	Voted: Charged:	52,70,31,000	0	0	52,70,31,000	42,49,45,859	3,69,95,709 0
Sub Total(Sub)	Voted: Charged:	52,70,31,000	0	0	52,70,31,000	42,49,45,859	3,69,95,709 0
Sub Total(Min)	Charged:	52,70,31,000 0 AL COLLEGES AND	0 0 INSTITUTES	0	52,70,31,000	42,49,45,859 0	3,69,95,709 0
SB 01 GOVERNMENT S00N	ENGINEERING	G COLLEGE					
State Non-Plan							
	Voted: Charged:	8,35,87,000 0	0	0	8,35,87,000 0	6,76,02,173 0	38,05,286 0
Sub Total(P/NP) State Plan DRAFT	:Voted: Charged:	8,35,87,000 0	0	0	8,35,87,000 0	6,76,02,173 0	38,05,286 0
Report ID CBDR012	0		ACCOUNTS OF GRANT 27		MENT AND TRAINING		
			R THE MONTH OF :07/20				Actual : Expenditure !
61 161 11		0	Total Grant	R	T	at the	for the Month
Classification			S			beginning 	
	L EDUCATION	0	5		<u>.</u>		Monen .
Revenue Section	L EDUCATION  Voted: Charged:	13,31,00,000	0 0	0	13,31,00,000		95,47,207 0
Revenue Section	Voted: Charged:		0		13,31,00,000		
Revenue Section MH 2203 TECHNICA	Voted: Charged: :Voted: Charged:	13,31,00,000 0	0 0	0	13,31,00,000 0	11,05,50,234 0	95,47,207 0 95,47,207
Revenue Section MH 2203 TECHNICA Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	13,31,00,000 0 13,31,00,000 0 21,66,87,000	0 0 0	0 0 0	13,31,00,000 0 13,31,00,000 0 21,66,87,000	11,05,50,234 0 11,05,50,234 0 17,81,52,407	95,47,207 0 95,47,207 0 1,33,52,493
Revenue Section MH 2203 TECHNICA Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	13,31,00,000 0 13,31,00,000 0 21,66,87,000 0 21,66,87,000	0 0 0 0 0	0 0 0 0	13,31,00,000 0 13,31,00,000 0 21,66,87,000 0 21,66,87,000	11,05,50,234 0 11,05,50,234 0 17,81,52,407 0	95,47,207 0 95,47,207 0 1,33,52,493 0 1,33,52,493
Revenue Section MH 2203 TECHNICA  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 03 GRANT TO P	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	13,31,00,000 0 13,31,00,000 0 21,66,87,000 0 21,66,87,000	0 0 0 0 0	0 0 0 0	13,31,00,000 0 13,31,00,000 0 21,66,87,000 0 21,66,87,000	11,05,50,234 0 11,05,50,234 0 17,81,52,407 0	95,47,207 0 95,47,207 0 1,33,52,493 0 1,33,52,493
Revenue Section MH 2203 TECHNICA  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 GRANT TO P S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	13,31,00,000 0 13,31,00,000 0 21,66,87,000 0 21,66,87,000 0 ETRIAL TRAINING	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	13,31,00,000 0 13,31,00,000 0 21,66,87,000 0 21,66,87,000	11,05,50,234 0 11,05,50,234 0 17,81,52,407 0 17,81,52,407 0	95,47,207 0 95,47,207 0 1,33,52,493 0 1,33,52,493 0
Revenue Section MH 2203 TECHNICA  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 GRANT TO P S00N  State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	13,31,00,000 0 13,31,00,000 0 21,66,87,000 0 21,66,87,000 0 STRIAL TRAINING	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13,31,00,000 0 13,31,00,000 0 21,66,87,000 0 21,66,87,000 0	11,05,50,234 0 11,05,50,234 0 17,81,52,407 0 17,81,52,407 0	95,47,207 0 95,47,207 0 1,33,52,493 0 1,33,52,493 0
Revenue Section MH 2203 TECHNICA  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 GRANT TO P S00N  State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	13,31,00,000 0 13,31,00,000 0 21,66,87,000 0 21,66,87,000 0 ETRIAL TRAINING	0 0 0 0 0 0 0 0 0 0 0		13,31,00,000 0 13,31,00,000 0 21,66,87,000 0 21,66,87,000 0 10,00,000 0 10,00,000 0 10,00,000	11,05,50,234 0 11,05,50,234 0 17,81,52,407 0 17,81,52,407 0	95,47,207 0 95,47,207 0 1,33,52,493 0 1,33,52,493 0
Revenue Section MH 2203 TECHNICA  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 GRANT TO P S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	13,31,00,000 0 13,31,00,000 0 21,66,87,000 0 21,66,87,000 0 STRIAL TRAINING 10,00,000 0 10,00,000 0 10,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0		13,31,00,000 0 13,31,00,000 0 21,66,87,000 0 21,66,87,000 0 10,00,000 0 10,00,000 0	11,05,50,234 0 11,05,50,234 0 17,81,52,407 0 17,81,52,407 0 10,00,000 0 10,00,000 0 10,00,000	95,47,207 0 95,47,207 0 1,33,52,493 0 1,33,52,493 0
Revenue Section MH 2203 TECHNICA  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 03 GRANT TO P S00N  State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub)  SB 04 GRANT TO T	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	13,31,00,000 0 13,31,00,000 0 21,66,87,000 0 21,66,87,000 0 STRIAL TRAINING 10,00,000 0 10,00,000 0 10,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0		13,31,00,000 0 13,31,00,000 0 21,66,87,000 0 21,66,87,000 10,00,000 0 10,00,000 10,00,000 0	11,05,50,234 0 11,05,50,234 0 17,81,52,407 0 17,81,52,407 0 10,00,000 0 10,00,000 0 10,00,000 0	95,47,207 0 95,47,207 0 1,33,52,493 0 1,33,52,493 0
Revenue Section MH 2203 TECHNICA  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 GRANT TO P S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 04 GRANT TO T S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	13,31,00,000 0 13,31,00,000 0 21,66,87,000 0 21,66,87,000 0 STRIAL TRAINING 10,00,000 0 10,00,000 0 10,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0		13,31,00,000 0 13,31,00,000 0 21,66,87,000 0 21,66,87,000 0 10,00,000 0 10,00,000 0 10,00,000	11,05,50,234 0 11,05,50,234 0 17,81,52,407 0 17,81,52,407 0 10,00,000 0 10,00,000 0 10,00,000	95,47,207 0 95,47,207 0 1,33,52,493 0 1,33,52,493 0

	Charged:	0	0	0	0	0	0
	Voted: Charged:	6,58,00,000 0	0	0	6,58,00,000 0	6,58,00,000 0	6,58,00,000 0
DRAFT Report ID CBDR012	0	A DDDA DDTA TTANIA	CCOUNTS OF GRANT 27	TABOTTO EMDTON	MENT AND TOATNING		
			THE MONTH OF :07/202		THENT AND INATIVING	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	Month
Revenue Section							
MH 2203 TECHNICA	L EDUCATION						
Sub Total(Sub)	Voted: Charged:	6,58,00,000 0	0	0	6,58,00,000 0	6,58,00,000 0	6,58,00,000 0
Sub Total(Min)	Voted: Charged:	28,34,87,000	0	0	28,34,87,000	24,49,52,407	7,91,52,493 0
Sub Total(Mjr):	Voted: Charged:	84,18,18,000	0	0	84,18,18,000	69,44,69,842	11,84,64,775
MH 2216 HOUSING	onargou.	· ·	Ÿ	Ü	Ű	Ü	· ·
SM 05 GENERAL F	OOL ACCOMMOI	DATION					
MI 053MAINTENA	NCE AND REPA	AIRS					
SB 01 OTHER MAIN	TENANCE EXPI	ENDITURE					
State Non-Plan							
	Voted: Charged:	8,76,000 0	0	0	8,76,000 0	8,56,129 0	0
Sub Total(P/NP)	:Voted: Charged:	8,76,000 0	0	0	8,76,000 0	8,56,129 0	0
Sub Total(Bdgt)	Voted: Charged:	8,76,000 0	0	0	8,76,000 0	8,56,129 0	0
Sub Total(Sub)	Voted: Charged:	8,76,000 0	0	0	8,76,000 0	8,56,129 0	0
Sub Total(Min)	Voted: Charged:	8,76,000 0	0	0	8,76,000 0	8,56,129 0	0
Sub Total(SM)	Voted: Charged:	8,76,000 0	0	0	8,76,000 0	8,56,129 0	0
Sub Total(Mjr):		8,76,000 0	0	0	8,76,000 0	8,56,129	0
		CASTES, SCHEDULE MINORITIES		Ü	Ü	Ü	U
SM 02 WELFARE C	F SCHEDULED	TRIBES					
MI 277EDUCATIO	N						
Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRANT 27	TABOUR EMPLOY	MENT AND TRAINING		
		FOR	THE MONTH OF :07/202	0 (N )		Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification		0	Total Grant S	R		at the beginning	Month
Revenue Section							
		CASTES, SCHEDULE MINORITIES	ED TRIBES, OTHER				
SB 03 EDUCATION S00N							
State Non-Plan							
	Voted: Charged:	5,30,000 0	0	0	5,30,000	5,30,000 0	0
Sub Total(P/NP)	:Voted: Charged:	5,30,000	0	0	5,30,000	5,30,000 0	0
Sub Total(Bdgt)	Voted: Charged:		0	0		5,30,000	0
		5,30,000	0	0			0
		5,30,000	0 0	0	5,30,000		0
		5,30,000	0	0		5,30,000	0

			Total Grant	R		at the beginning	
		FO	ACCOUNTS OF GRANT 27 R THE MONTH OF :07/20:	20 (N )	MENT AND TRAINING	Available(+)/ over spent(-) balance amount	
Sub Total(Bdgt) DRAFT eport ID CBDR012	0		0		5,66,27,000		36,38,411
Sub Total(P/NP)			0	0 0	5,66,27,000 0	4,50,10,565 0	36,38,41:
State Non-Plan	Voted: Charged:	5,66,27,000 0	0 0	0 0	5,66,27,000	4,50,10,565 0	36,38,41
SOON	I OF LABOUR I	CWAL					
MI 101INDUSTRI	AL RELATIONS						
Sub Total (Min)			0	0		1,47,01,264	
Sub Total(Sub)	Voted:		0	0	1,76,15,000		
Sub Total(Bdgt)			0		1,76,15,000		
Sub Total(P/NP)	:Voted: Charged:	1,76,15,000	0 0	0	1,76,15,000	1,47,01,264 0	9,25,42
tate Non Flan	Voted: Charged:	1,76,15,000 0	0 0	0	1,76,15,000	1,47,01,264	9,25,42
S00N State Non-Plan							
MI 001DIRECTIO		STRATION					
SM 01 LABOUR							
Sub Total(Mjr):	Charged:	24,38,000 0	0	0	24,38,000	24,38,000	
Sub Total(SM)	Voted: Charged:	19,08,000	0	0	19,08,000 0	19,08,000	
	OF SCHEDULED CLASSES AND		LED TRIBES, OTHER				
Revenue Section							
Classification		0	Total Grant	R	Т	over spent(-) balance amount at the beginning	Actual Expenditure for the Month
		FO	ACCOUNTS OF GRANT 27 R THE MONTH OF :07/202	20 (N )	MENT AND TRAINING	Available(+)/	
DRAFT eport ID CBDR012	Charged:	0	0	0	0	0	
Sub Total (Min)	Charged:	19,08,000	0	0	19,08,000	19,08,000	
Sub Total (Sub)	Charged:	19,08,000	0	0	19,08,000	19,08,000	
Sub Total(P/NP) Sub Total(Bdgt)	Charged:	19,08,000 0	0 0	0 0	19,08,000 0	19,08,000 0	
	Voted: Charged:	19,08,000	0	0	19,08,000	19,08,000	
State Non-Plan							
SB 04 TECHNICAL S00N	SCHOLARSHIPS						
	N						
MI 277EDUCATIO							

MH 2230 LABOUR AND EMPLOYMENT

	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	5,66,27,000	0	0	5,66,27,000 0	4,50,10,565 0	36,38,411 0
SB 02 SETTLEMENT S00N	OF DISPUTES						
State Non-Plan							
	Voted: Charged:	1,82,91,000	0	0	1,82,91,000	1,53,95,878 0	9,99,743 0
Sub Total(P/NP)	:Voted: Charged:	1,82,91,000	0	0 0	1,82,91,000	1,53,95,878 0	9,99,743
Sub Total(Bdgt)	Voted: Charged:	1,82,91,000	0	0	1,82,91,000 0	1,53,95,878 0	9,99,743 0
Sub Total(Sub)		1,82,91,000	0	0	1,82,91,000	1,53,95,878 0	9,99,743 0
SB 03 WAGES BOAF S00N	RDS						
State Non-Plan							
	Voted: Charged:	11,000	0	0	11,000	11,000 0	0
Sub Total(P/NP)	:Voted: Charged:	11,000	0 0	0 0	11,000 0	11,000	0
Sub Total(Bdgt)	Voted: Charged:	11,000	0	0	11,000	11,000 0	0
Sub Total(Sub)	Voted: Charged:	11,000	0	0	11,000	11,000	0
Sub Total(Min)	Voted: Charged:	7,49,29,000	0	0	7,49,29,000	6,04,17,443 0	46,38,154 0
MI 102WORKING			U	U	0	U	U
Poport ID CDDD012							
Report ID CBDR012		F	ACCOUNTS OF GRANT 2 OR THE MONTH OF :07/	2020 (N )	YMENT AND TRAINING	Available(+)/ over spent(-) balance amount at the	Actual : Expenditure : for the Month
		F(	OR THE MONTH OF :07/ Total Grant S	(2020 (N ) 		Available(+)/ over spent(-) balance amount	Expenditure ! for the
Classification		o 	OR THE MONTH OF :07/ Total Grant S	(2020 (N ) 		Available(+)/ over spent(-) balance amount at the	Expenditure I for the
Classification 		o 	OR THE MONTH OF :07/ Total Grant S	(2020 (N ) 		Available(+)/ over spent(-) balance amount at the	Expenditure I for the
Classification		o 	OR THE MONTH OF :07/ Total Grant S	(2020 (N ) 		Available(+)/ over spent(-) balance amount at the	Expenditure I for the
Classification	ND EMPLOYMENT  Voted: Charged:	o 	Total Grant S	(2020 (N ) R	T  5,25,000	Available(+)/ over spent(-) balance amount at the beginning	Expenditure   for the Month
Classification	Voted: Charged: :Voted: Charged:	5,25,000 5,25,000	OR THE MONTH OF :07/ Total Grant S 0 0	(2020 (N ) R	5,25,000 0 5,25,000	Available(+)/ over spent(-) balance amount at the beginning  2,25,648 0	Expenditure   for the Month
Classification	Voted: Charged: :Voted: Charged: Voted: Charged:	5,25,000 0 5,25,000 0 5,25,000	OR THE MONTH OF:07/ Total Grant S 0 0 0	(2020 (N ) R R 0 0 0	5,25,000 0 5,25,000 0 5,25,000	Available(+)/ over spent(-) balance amount at the beginning  2,25,648 0  2,25,648	Expenditure   for the
Classification	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged:	5,25,000 0 5,25,000 0 5,25,000	Total Grant S 0 0 0 0 0 0 0	(2020 (N ) R R 0 0 0 0 0	5,25,000 0 5,25,000 0 5,25,000 0 5,25,000	Available(+)/ over spent(-) balance amount at the beginning  2,25,648 0  2,25,648 0  2,25,648 0  2,25,648	Expenditure   for the
Classification	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	5,25,000 0 5,25,000 0 5,25,000 0 5,25,000	OR THE MONTH OF:07/ Total Grant S 0 0 0 0 0 0 0 0 0	(2020 (N ) R R 0 0 0 0 0 0 0	5,25,000 0 5,25,000 0 5,25,000 0 5,25,000	Available(+)/ over spent(-) balance amount at the beginning  2,25,648 0  2,25,648 0  2,25,648 0  2,25,648 0  2,25,648	Expenditure   for the
Classification Revenue Section MH 2230 LABOUR F State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	Voted: Charged:	5,25,000 0 5,25,000 0 5,25,000 0 5,25,000 0 5,25,000 0	Total Grant S O O O O O O O O O O O O O O O O O O	(2020 (N ) R 0 0 0 0 0 0 0 0 0 0	5,25,000 0 5,25,000 0 5,25,000 0 5,25,000 0 9,30,69,000	Available(+)/ over spent(-) balance amount at the beginning  2,25,648 0  2,25,648 0  2,25,648 0  2,25,648 0  2,25,648 0  7,53,44,355	Expenditure   for the
Classification	Voted: Charged: Voted: On AND ADMINIS	5,25,000 0 5,25,000 0 5,25,000 0 5,25,000 0 9,30,69,000 0	Total Grant S O O O O O O O O O O O O O O O O O O	(2020 (N ) R 0 0 0 0 0 0 0 0 0 0	5,25,000 0 5,25,000 0 5,25,000 0 5,25,000 0 9,30,69,000	Available(+)/ over spent(-) balance amount at the beginning  2,25,648 0  2,25,648 0  2,25,648 0  2,25,648 0  2,25,648 0  7,53,44,355	Expenditure   for the
Classification Revenue Section MH 2230 LABOUR F State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub) Sub Total(SM) MI 001DIRECTION SB 01 STAFF AT I	Voted: Charged: Voted: On AND ADMINIS	5,25,000 0 5,25,000 0 5,25,000 0 5,25,000 0 9,30,69,000 0	Total Grant S O O O O O O O O O O O O O O O O O O	(2020 (N ) R 0 0 0 0 0 0 0 0 0 0	5,25,000 0 5,25,000 0 5,25,000 0 5,25,000 0 9,30,69,000	Available(+)/ over spent(-) balance amount at the beginning  2,25,648 0  2,25,648 0  2,25,648 0  2,25,648 0  2,25,648 0  7,53,44,355	Expenditure   for the
Classification	Voted: Charged: Voted: On AND ADMINIS	5,25,000 0 5,25,000 0 5,25,000 0 5,25,000 0 9,30,69,000 0	Total Grant S O O O O O O O O O O O O O O O O O O	(2020 (N ) R 0 0 0 0 0 0 0 0 0 0	5,25,000 0 5,25,000 0 5,25,000 0 5,25,000 0 9,30,69,000	Available(+)/ over spent(-) balance amount at the beginning  2,25,648 0  2,25,648 0  2,25,648 0  2,25,648 0  2,25,648 0  7,53,44,355	Expenditure   for the

Sub Total(Bdgt)	Voted: Charged:		0	0	85,18,000 0	59,86,296 0	7,35,144 0
Sub Total(Sub)		85,18,000 0	0	0	85,18,000 0	59,86,296 0	7,35,144 0
Sub Total (Min)	Voted:	85,18,000 0	0	0	85,18,000 0	59,86,296 0	
MI 004RESEARCH		ND STATISTICS	U	U	0	U	0
DRAFT Report ID CBDR012	0						
		APPROPRIATION ACCOUNTS FOR THE	JNTS OF GRANT 27 E MONTH OF :07/20		MENT AND TRAINING		
						Available(+)/ over spent(-)	Actual :
		Tota	al Grant	R		balance amount	Expenditure 1 for the
Classification			s			beginning	Month
Revenue Section							
MH 2230 LABOUR A	ND EMPLOYME	ENT					
SB 01 COLLECTION S00N	OF EMPLOYN	MENT MARKET INFORMATIO	NC				
State Non-Plan							
	Voted: Charged:	70,28,000	0	0	70,28,000 0	58,60,372 0	3,82,719 0
Sub Total(P/NP)			0	0	70,28,000 0	58,60,372 0	3,82,719 0
Sub Total(Bdgt)	Voted: Charged:	70,28,000	0	0	70,28,000	58,60,372 0	3,82,719 0
Sub Total(Sub)	Voted: Charged:	70,28,000 0	0	0	70,28,000	58,60,372 0	3,82,719 0
Sub Total(Min)			0	0	70,28,000	58,60,372 0	3,82,719 0
MI 101EMPLOYME	Charged: NT SERVICES		Ü	Ü	U	U	U
SB 01 EXTENSION S00N	OF COVERAGE	E OF EMPLOYMENT SERVI	CES				
State Non-Plan							
	Voted: Charged:	11,19,93,000	0	0	11,19,93,000	9,03,37,738	75,73,131 0
Sub Total(P/NP)	:Voted: Charged:		0	0	11,19,93,000	9,03,37,738	
Sub Total(Bdgt)		11,19,93,000	0	0	11,19,93,000	9,03,37,738	75,73,131 0
Sub Total(Sub)	Voted: Charged:	11,19,93,000 0	0	0	11,19,93,000	9,03,37,738 0	75,73,131 0
SB 02 VOCATIONAL S00N	GUIDANCE A	AND EMPLOYMENT COUNSE	LLING				
State Non-Plan							
DD1-00	Voted: Charged:	37,04,000	0	0	37,04,000	31,32,580	2,43,250
DRAFT Report ID CBDR012	0	A DDD ODD TATE TO THE	INMO OF ORDER	TABOUR FILE:	MINIM AND MOTOR		
		APPROPRIATION ACCOUNTY FOR THE	JNTS OF GRANT 27 E MONTH OF :07/20		MENT AND TRAINING		
				=		Available(+)/ over spent(-)	Actual :
			al Grant	R		balance amount at the beginning	Expenditure 1
Classification			s 		T		
Revenue Section							
MH 2230 LABOUR A	ND EMPLOYME	ENT					
Sub Total(P/NP)	:Voted:	37,04,000	0	0	37,04,000	31,32,580	2,43,250
State Plan	cnarged:	0	0	0	0	0	0
		22,00,000	0	0	22,00,000	21,97,428	19,937
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	22,00,000	0	0	22,00,000	21,97,428	19,937

Classification			al Grant S	R	Т	balance amount at the beginning	Expenditure for the Month
			E MONTH OF :07/20		IMMI IMB IIMING	Available(+)/ over spent(-)	Actual
DRAFT Report ID CBDR012	20	APPROPRIATION ACCOU	INDO OF CDAME OF	TABOUR EMPTO	VMENU AND DATATIO		
MI 001DIRECTIO	ON AND ADMIN	NISTRATION					
SMD TOTAL (SM)	Charged:	0	0	0	32,36,61,000	33,69,29,149	0,18,34,613
Sub Total(SM)	Charged:	0	0	0	52,56,61,000		5,18,34,613
Sub Total (Min)	Charged:	39,00,00,000	0	0	39,00,00,000	0	4,27,57,888
Sub Total(Sub)	Charged: Voted:	39,00,00,000	0	0	39,00,00,000	0 22,75,67,371	0 4,27,57,888
Sub Total(Bdgt)	Voted:		0	0 0 0	39,00,00,000	0 22,75,67,371	
Sub Total(P/NP)	:Voted:	39,00,00,000	0	0	39,00,00,000	22,75,67,371	4,27,57,888
State Non-Plan	Voted: Charged:	39,00,00,000	0	0	39,00,00,000	22,75,67,371	4,27,57,888 0
SB 01 UNEMPLOYME S00N	ENT ALLOWANC	CE					
MI 8000THER EX	Charged: KPENDITURE	0	0	0	0	0	C
Sub Total (Min)	Charged: Voted:	12,01,15,000	0	0	12,01,15,000	9,75,15,110	79,58,862
Sub Total(Sub)	Charged: Voted:	0 17,09,000	0	0	17,09,000	0 15,63,581	0 47 <b>,</b> 559
Sub Total(Bdgt)		17,09,000	0	0	17,09,000	15,63,581	47,559
Sub Total(P/NP)		17,09,000	0	0	17,09,000	15,63,581	47,559
	Voted: Charged:	17,09,000	0 0	0	17,09,000	15,63,581 0	47,559
MH 2230 LABOUR A	AND EMPLOYME	ENT					
Revenue Section							
Classification		Tota	al Grant S	R	T	over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Report ID CBDR012			UNTS OF GRANT 27 E MONTH OF :07/20	20 (N )	YMENT AND TRAINING	Available(+)/	
State Non-Plan DRAFT	20						
SB 05 SPECIAL EM S00N	MPLOYMENT EX	CHANGES (SCHEDULED CA	ASTE)				
Sub Total(Sub)	Voted: Charged:	5,09,000 0	0	0	5,09,000 0	2,83,783 0	74 <b>,</b> 985 0
Sub Total(Bdgt)	Voted: Charged:	5,09,000 0	0	0	5,09,000 0	2,83,783 0	74,985
Sub Total(P/NP)	:Voted: Charged:		0	0	5,09,000 0	2,83,783 0	74 <b>,</b> 985
	Voted: Charged:	5,09,000	0	0	5,09,000 0	2,83,783 0	74 <b>,</b> 985
State Non-Plan							
SB 03 UNIVERSITY S00N	EMPLOYMENT	AND GUIDANCE BUREAU					
Sub Total(Sub)	Voted: Charged:	59,04,000	0	0	59,04,000	53,30,008	2,63,187 0
Sub Total(Bdgt)	Voted: Charged:	59,04,000	0	0	59,04,000	53,30,008	2,63,187 0
	Charged:	0	0	0	0	0	C

MH 2230 LABOUR AND EMPLOYMENT

SB 01 STAFF AT D	IRECTORATE	OF TECHNICAL EDUCAT	TION, VOCATIONAL AND	INDUSTRIAL T	FRAINING		
State Non-Plan							
	Voted: Charged:	33,84,000	0	0	33,84,000	32,18,288 0	56,049 0
Sub Total(P/NP)	:Voted: Charged:	33,84,000	0	0	33,84,000	32,18,288 0	56 <b>,</b> 049
Sub Total(Bdgt)	Voted: Charged:	33,84,000	0	0	33,84,000	32,18,288	56,049 0
Sub Total(Sub)	Voted: Charged:	33,84,000	0	0	33,84,000	32,18,288	56,049 0
Sub Total(Min)		33,84,000	0	0	33,84,000	32,18,288 0	56 <b>,</b> 049
MI 003TRAINING		MEN AND SUPERVISORS	Ü	U	Ü	U	0
SB 05 TRAINING O	F CRAFTSMAN	AND SUPERVISORS					
State Non-Plan							
	Voted: Charged:	58,29,17,000 0	0	0	58,29,17,000 0	45,77,18,946 0	4,26,43,347
Sub Total(P/NP) State Plan	:Voted: Charged:		0 0	0 0	58,29,17,000 0	45,77,18,946 0	4,26,43,347 0
	Voted: Charged:	17,03,00,000	0	0	17,03,00,000	14,53,51,350 0	1,52,22,549
Sub Total(P/NP)	:Voted: Charged:	17,03,00,000	0	0	17,03,00,000	14,53,51,350 0	1,52,22,549
Sub Total(Bdgt)	Voted: Charged:	75,32,17,000 0	0	0	75,32,17,000 0	60,30,70,296 0	5,78,65,896 0
Sub Total(Sub)	Voted: Charged:	75,32,17,000 0	0	0	75,32,17,000 0	60,30,70,296 0	5,78,65,896 0
Report ID CBDR012	0	APPROPRIATION ACC	COUNTS OF GRANT 27	LABOUR EMPLOY	MENT AND TRAINING		
	0		COUNTS OF GRANT 27 THE MONTH OF :07/202		MENT AND TRAINING	Available(+)/	
	0	FOR T	THE MONTH OF :07/202	0 (N )	MENT AND TRAINING	Available(+)/ over spent(-) balance amount	Actual : Expenditure !
	0	FOR 1			MENT AND TRAINING	Available(+)/ over spent(-)	Expenditure 1
Report ID CBDR012	0	FOR 1	CHE MONTH OF :07/202	0 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Report ID CBDR012		FOR 1	CHE MONTH OF :07/202	0 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Report ID CBDR012  Classification  Revenue Section	ND EMPLOYME	FOR TO	CHE MONTH OF :07/202	0 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification Revenue Section MH 2230 LABOUR A SB 09 SKILL DEVE	ND EMPLOYME	FOR TO	CHE MONTH OF :07/202	0 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification Revenue Section MH 2230 LABOUR A SB 09 SKILL DEVE	ND EMPLOYME	FOR TO	CHE MONTH OF :07/202	0 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification Revenue Section MH 2230 LABOUR A SB 09 SKILL DEVE	ND EMPLOYME LOPMENT ALI Voted: Charged:	FOR 1	tal Grant S	0 (N ) R	T	Available(+)/ over spent(-) balance amount at the beginning	Expenditure ] for the Month
Classification Revenue Section MH 2230 LABOUR A SB 09 SKILL DEVE S00N State Non-Plan	ND EMPLOYME LOPMENT ALI Voted: Charged: :Voted: Charged:	FOR 1	the Month of:07/202	0 (N ) R 0 0	99,00,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  87,91,17,410 0	Expenditure   for the Month
Classification Revenue Section MH 2230 LABOUR A SB 09 SKILL DEVE S00N State Non-Plan	ND EMPLOYME LOPMENT ALI  Voted: Charged: Voted: Charged: Voted: Charged:	FOR 1  TO  O  ENT  OWANCE  99,00,00,000  0  99,00,00,000	otal Grant S 0 0 0 0	0 (N ) R 0 0 0 0	99,00,00,000 0 99,00,00,000 99,00,00,000	Available(+)/ over spent(-) balance amount at the beginning  87,91,17,410 0  87,91,17,410 0  87,91,17,410	Expenditure   for the Month
Classification Revenue Section MH 2230 LABOUR A SB 09 SKILL DEVE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	ND EMPLOYME LOPMENT ALI  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	FOR TO	otal Grant S 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0 0 0	99,00,00,000 0 99,00,00,000 0 99,00,00,000	Available(+)/ over spent(-) balance amount at the beginning  87,91,17,410 0  87,91,17,410 0  87,91,17,410 0  87,91,17,410	Expenditure   for the Month
Classification Revenue Section MH 2230 LABOUR A SB 09 SKILL DEVE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 10 UPGRADATIO	ND EMPLOYME LOPMENT ALI  Voted: Charged: Voted: Charged: Voted: Charged: Voted: N OF INDUST	FOR TO	Otal Grant S O O O O O O O O O O O O O O O O O O	0 (N ) R 0 0 0 0 0 0 0 0	99,00,00,000 0 99,00,00,000 0 99,00,00,000	Available(+)/ over spent(-) balance amount at the beginning  87,91,17,410 0  87,91,17,410 0  87,91,17,410 0  87,91,17,410	Expenditure   for the Month
Classification Revenue Section MH 2230 LABOUR A SB 09 SKILL DEVE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 10 UPGRADATIO C70N	ND EMPLOYME LOPMENT ALI  Voted: Charged: Voted: Charged: Voted: Charged: Voted: N OF INDUST	FOR TO	Otal Grant S O O O O O O O O O O O O O O O O O O	0 (N ) R 0 0 0 0 0 0 0 0	99,00,00,000 0 99,00,00,000 0 99,00,00,000	Available(+)/ over spent(-) balance amount at the beginning  87,91,17,410 0  87,91,17,410 0  87,91,17,410 0  87,91,17,410	Expenditure   for the Month
Classification Revenue Section MH 2230 LABOUR A SB 09 SKILL DEVE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 10 UPGRADATIO C70N	ND EMPLOYME LOPMENT ALI  Voted: Charged: Voted: Charged: Voted: Charged: N OF INDUST an  Voted: Charged:	FOR TO	tal Grant S 0 0 0 0 TUTIONS TO MODEL IT	0 (N )  R  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99,00,00,000 99,00,00,000 0 99,00,00,000 0 99,00,00,000	Available(+)/ over spent(-) balance amount at the beginning  87,91,17,410 0 87,91,17,410 0 87,91,17,410 0 87,91,17,410 0 1,00,000	Expenditure   for the Month
Classification Revenue Section MH 2230 LABOUR A SB 09 SKILL DEVE SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 10 UPGRADATIO C70N Share Central Pl	ND EMPLOYME LOPMENT ALI  Voted: Charged: Voted: Charged: Voted: Charged: N OF INDUST an  Voted: Charged:	FOR 1  TO  O  O  O  O  O  O  O  O  O  O  O  O	tal Grant S 0 0 0 0 0 1 TUTIONS TO MODEL IT	0 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99,00,00,000 99,00,00,000 99,00,00,000 99,00,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  87,91,17,410 0 87,91,17,410 0 87,91,17,410 0 1,00,000 0	Expenditure   for the Month

	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0 0	0	50,00,000	50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Sub)	Voted: Charged:	51,00,000	0	0	51,00,000	51,00,000	0
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRANT 27 R THE MONTH OF :07/20:		ENT AND TRAINING		
				_		Available(+)/ over spent(-)	Actual :
			Total Grant	R		balance amount at the	Expenditure 1 for the
Classification		0	S 		T	beginning	Month
Revenue Section							
MH 2230 LABOUR A	ND EMPLOYM	MENT					
SB 11 WORLD BANK C00N	ASSISTED	PROJECT FOR SKILL	STRENGTHENING FOR IN	DUSTRIAL VALUE	ENHANCEMENT PROG	RAMME	
Full Central Pla	n						
	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	9,15,55,000
Sub Total(P/NP)	:Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	9,15,55,000
Sub Total(Bdgt)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	9,15,55,000
Sub Total(Sub)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	9,15,55,000 0
Sub Total (Min) MI 102APPRENTI	Charged:	1,74,85,17,000 0 AINING	0	0	1,74,85,17,000	1,48,74,87,706	18,50,36,412
SB 01 TRAINING S00N							
State Non-Plan							
	Voted: Charged:	10,51,000	0 0	0	10,51,000	8,10,305 0	83 <b>,</b> 353 0
Sub Total(P/NP)	:Voted: Charged:	10,51,000	0	0	10,51,000	8,10,305 0	83 <b>,</b> 353 0
Sub Total(Bdgt)	Voted: Charged:	10,51,000	0	0	10,51,000	8,10,305 0	83,353 0
Sub Total(Sub)	Voted: Charged:		0	0	10,51,000	8,10,305 0	83,353 0
Sub Total(Min) MI 8000THER EX	Charged:		0	0	10,51,000		83,353 0
SB 01 HIMACHAL P S00N DRAFT	RADESH KAU	JSHAL VIKAS NIGAM					
Report ID CBDR012	0	APPROPRIATION :	ACCOUNTS OF GRANT 27	LABOUR EMPLOYM	ENT AND TRAINING		
		FO:	R THE MONTH OF :07/20:			Available(+)/	
			Total Grant	R			Actual : Expenditure ! for the
Classification		0	S		T	beginning	
Revenue Section							
MH 2230 LABOUR A	ND EMPLOYM	ENT					
State Plan							
	Voted: Charged:	40,15,00,000	0	0	40,15,00,000	40,15,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	40,15,00,000	40,15,00,000	0
Sub Total(Bdgt)			0	0	40,15,00,000	40,15,00,000	0
	Charged:	0	0	0	0	0	0

	Voted: Charged:	40,15,00,000	0	0	40,15,00,000	40,15,00,000	0
Sub Total(Min)	Voted: Charged:	40,15,00,000	0	0	40,15,00,000	40,15,00,000	0
Sub Total(SM)		2,15,44,52,000	0 0	0	2,15,44,52,000	1,89,30,16,299	18,51,75,814 0
Sub Total(Mjr):		2,77,31,82,000	0	0		2,30,52,89,803	
		3,62,38,16,000	0	0		3,00,82,02,811	
Capital Section		0	0	0	0	0	0
MH 4202 CAPITAL	OUTLAY ON	EDUCATION, SPORTS, ART AND	CULTURE				
SM 02 TECHNICAL							
MI 104POLYTECH		-					
111 10 11 021120							
SB 01 BUILDING S00N							
State Non-Plan							
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	:Voted: Charged:	1,00,00,000	0	0		1,00,00,000	0
Report ID CBDR012	20	APPROPRIATION ACCOUNTS	OF CDAME 27	TAROUR EMBLOY	MENIE AND EDAINING	-	
			ONTH OF :07/20		MENI AND IRAINING		
				<del></del>			Actual
		Total (		R		at the	
Classification		0	S 		T	beginning	Month
Capital Section							
MH 4202 CAPITAL	OUTLAY ON	EDUCATION, SPORTS, ART AND	CULTURE				
	Voted: Charged:	17,28,00,000 0	0	0		17,28,00,000	0
Sub Total(P/NP)	:Voted:	17,28,00,000	0	0		17,28,00,000	0
	Charged:		0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	18,28,00,000 0	18,28,00,000 0	0
Sub Total(Sub)	Voted: Charged:		0	0	18,28,00,000	18,28,00,000	0
Sub Total(Min)	Voted:	18,28,00,000	0	0	18,28,00,000	18,28,00,000	0
MI 105ENGINEER	Charged:	0 ICAL COLLEGES AND INSTITUT	0 TES	0	0	0	0
SB 01 BUILDING S00N							
State Non-Plan							
State Non Fian	Voted:	11,00,000	0	0	11,00,000	11,00,000	0
	Charged:		0	0	11,00,000	11,00,000	0
Sub Total(P/NP)			0	0	11,00,000	11,00,000	0
State Plan	Charged:	0	0	0	0	0	0
	Voted:	40,40,00,000	0	0	40,40,00,000	40,40,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	40,40,00,000	40,40,00,000	0
Sub Total(Bdgt)	_	40,51,00,000	0	0	40,51,00,000	40,51,00,000	0
10001(Dugt)	Charged:		0	0	40,31,00,000	0	0
Sub Total(Sub)	Voted: Charged:	40,51,00,000	0	0	40,51,00,000	40,51,00,000	0
SB 03 CONSTRUCTI	ON OF ITI	BUILDINGS					
DRAFT Report ID CBDR012	20						
		APPROPRIATION ACCOUNTS	G OF GRANT 27	LABOUR EMPLOY	MENT AND TRAINING	3	

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING FOR THE MONTH OF :07/2020 (N )

		 Tr	otal Grant	- R		Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
Classification			S		Т	beginning	Month
Capital Section							
	OUTLAY ON E	EDUCATION, SPORTS, ART	F AND CULTURE				
SOON							
State Non-Plan	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	
	Charged:	0	0	0	0	0	
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	
State Plan	,						
	Voted: Charged:	24,00,00,000	0	0	24,00,00,000	23,91,51,620	
Sub Total(P/NP)	:Voted: Charged:	24,00,00,000	0	0	24,00,00,000	23,91,51,620	
Sub Total(Bdgt)	-	25,00,00,000	0	0	25,00,00,000	24,91,51,620	
Sub Total(Sub)	Voted: Charged:	25,00,00,000	0	0	25,00,00,000	24,91,51,620	
Sub Total(Min)	Voted: Charged:	65,51,00,000	0	0	65,51,00,000	65,42,51,620 0	
Sub Total(SM)	Voted: Charged:	83,79,00,000	0	0	83,79,00,000	83,70,51,620 0	
Sub Total(Mjr):	Voted: Charged:	83,79,00,000	0	0	83,79,00,000	83,70,51,620 0	
MH 4250 CAPITAL		OTHER SOCIAL SERVICE	-	Ü	Ü	Ü	
MI 201LABOUR							
SB 01 BUILDINGS S00N							
State Plan							
	Voted: Charged:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	65,06,00
Sub Total(P/NP)	:Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	65,06,00
DRAFT eport ID CBDR012	0	APPROPRIATION ACC	COUNTS OF GRANT 27	LABOUR EMPLO	YMENT AND TRAINING		
			THE MONTH OF :07/20			Available(+)/ over spent(-)	
		_	. 1.0	_		balance amount	Expenditure
Classification			otal Grant S	R 	T	at the beginning	
Capital Section							
MH 4250 CAPITAL	OUTLAY ON C	OTHER SOCIAL SERVICE	ES				
		0	0	0		0	
		2,14,00,000	0	0	2,14,00,000	2,14,00,000	65,06,00
	Charged:		0	0	2,14,00,000		65,06,00
Sub Total(Min)	Voted: Charged:	2,14,00,000	0	0	2,14,00,000		65,06,00
	Charged:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	65,06,00
	R EDUCATIO	ON, SPORTS, ART AND O	CULTURE				
MH 6202 LOANS FO SM 02 TECHNICAL							

State Non-Plan							
	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0 0	0	1,000 0		0
Sub Total(Bdgt)			0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0 0	0 0	1,000	1,000 0	0
Sub Total(Min) RAFT port ID CBDR012		1,000	0	0	1,000	1,000	0
-		F	ACCOUNTS OF GRANT 2 OR THE MONTH OF :07/	2020 (N )		Available(+)/ over spent(-)	
			Total Grant	R		balance amount at the	for the
Classification		0	S 		T	beginning	Month
Capital Section							
1H 6202 LOANS FO	R EDUCATI	ON, SPORTS, ART A	ND CULTURE				
	Charged:			0	0		0
Sub Total(SM)	Voted: Charged:	1,000	0	0	1,000 0	1,000	0
Sub Total(Mjr):			0	0	1,000		0
Sub Total(R/	C)Voted: Charged	85,93,01,000 0	0	0	85,93,01,000	85,84,52,620 0	65,06,000 0
		4,48,31,17,000	0	0	4,48,31,17,000	3,86,66,55,431	
lassification			Total Grant	 R		Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1
Revenue Section							
MH 2059 PUBLIC W							
	ORKS						
SM 01 OFFICE BU							
SM 01 OFFICE BU MI 053MAINTENA	ILDINGS	PAIRS					
	ILDINGS NCE AND RE						
MI 053MAINTENA	ILDINGS NCE AND RE						
MI 053MAINTENA SB 10 MAINTENANC S00N	ILDINGS NCE AND RE		0 0	0 0	5,00,000	5,00,000 0	0
MI 053MAINTENA SB 10 MAINTENANC S00N	ILDINGS  NCE AND RE E EXP. OF  Voted: Charged:	TCP. DEPARTMENT 5,00,000					0 0
MI 053MAINTENA: B 10 MAINTENANC: S00N tate Non-Plan	ILDINGS  NCE AND RE  E EXP. OF  Voted: Charged: :Voted: Charged:	TCP. DEPARTMENT 5,00,000 0 5,00,000	0	0	5,00,000	5,00,000	0 0
MI 053MAINTENA: SB 10 MAINTENANC: S00N State Non-Plan Sub Total(P/NP)	ILDINGS  NCE AND RE E EXP. OF  Voted: Charged: Charged: Voted: Charged:	5,00,000 5,00,000 5,00,000	0 0 0	0 0 0	5,00,000 0 5,00,000	5,00,000	0 0 0
MI 053MAINTENANCE SB 10 MAINTENANCE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	ILDINGS  NCE AND RE  E EXP. OF  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	5,00,000 5,00,000 0 5,00,000 0 5,00,000	0 0 0 0	0 0 0 0	5,00,000 0 5,00,000 0 5,00,000	5,00,000 0 5,00,000 0 5,00,000	0 0 0
MI 053MAINTENANCE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Se 95 MAINTENANCE S00N	ILDINGS  NCE AND RE  E EXP. OF  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	5,00,000 0 5,00,000 0 5,00,000 0 5,00,000	0 0 0 0	0 0 0 0	5,00,000 0 5,00,000 0 5,00,000	5,00,000 0 5,00,000 0 5,00,000	0 0 0
MI 053MAINTENANCE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Se 95 MAINTENANCE S00N	ILDINGS  NCE AND RE  E EXP. OF  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	5,00,000 0 5,00,000 0 5,00,000 0 5,00,000	0 0 0 0	0 0 0 0	5,00,000 0 5,00,000 0 5,00,000	5,00,000 0 5,00,000 0 5,00,000	0 0 0
MI 053MAINTENANCE SB 10 MAINTENANCE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 95 MAINTENANCE S00N	ILDINGS  NCE AND RE  E EXP. OF  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged:	5,00,000 5,00,000 5,00,000 5,00,000 0 5,00,000 0 5,00,000 0 5,00,000	0 0 0 0 0 0 0 0 ARTMENT BUILDING		5,00,000 5,00,000 0 5,00,000 0 5,00,000	5,00,000 5,00,000 5,00,000 0	
MI 053MAINTENANCE SB 10 MAINTENANCE S00N State Non-Plan Sub Total(P/NP) Sub Total(Sub) SB 95 MAINTENANCE S00N State Non-Plan	ILDINGS  NCE AND RE  E EXP. OF  Voted: Charged: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	5,00,000 5,00,000 5,00,000 5,00,000 0 5,00,000 0 5,00,000 0 5,00,000 0	0 0 0 0 0 0 0 ARTMENT BUILDING		5,00,000 5,00,000 5,00,000 0 5,00,000 0	5,00,000 5,00,000 5,00,000 0	
MI 053MAINTENANCE SB 10 MAINTENANCE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub) SB 95 MAINTENANCE S00N State Non-Plan	ILDINGS  NCE AND RE  E EXP. OF  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged:	5,00,000 5,00,000 5,00,000 5,00,000 0 5,00,000 0 5,00,000 0 5,00,000	0 0 0 0 0 0 0 0 ARTMENT BUILDING		5,00,000 5,00,000 0 5,00,000 0 5,00,000	5,00,000 5,00,000 5,00,000 0	

Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(Bdgt)	Voted: Charged:	25,00,000	0	0	25,00,000	25,00,000	0
	Voted: Charged:	25,00,000	0	0	25,00,000	25,00,000	0
DRAFT Report ID CBDR012		APPROPRIATION	ACCOUNTS OF GRANT 28 URBAN	DEVEL	OPMENT, TOWN AND COU	INTRY PLANNING AN	D HOUSING
			R THE MONTH OF :07/2020 (N		ormani, rown myb coc	Available(+)/	
			Total Grant	R		balance amount	Actual : Expenditure 1
Classification		0	S		Т	at the beginning	Month
Revenue Section							
MH 2059 PUBLIC W		30,00,000	0	0	30,00,000	30,00,000	0
	onargou.		Ō	0	0	0	0
Sub Total(SM)	Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(Mjr):	Charged:	30,00,000	0	0	30,00,000	30,00,000	0
MH 2215 WATER SU							
SM 02 SEWERAGE A		UN					
SB 04 MAINTENANC		s					
S00N State Non-Plan							
State Non Flan	Voted: Charged:	3,85,00,000	0	0	3,85,00,000	3,80,10,900	4,54,395 0
Sub Total(P/NP)	:Voted: Charged:	3,85,00,000	0	0	3,85,00,000 0	3,80,10,900 0	4,54,395 0
Sub Total(Bdgt)	Voted:	3,85,00,000	0	0	3,85,00,000	3,80,10,900 0	4,54,395 0
Sub Total(Sub)			0	0	3,85,00,000	3,80,10,900	4,54,395 0
Sub Total(Min)		3,85,00,000	0	0	3,85,00,000	3,80,10,900	4,54,395
Sub Total(SM)	=		0	0	3,85,00,000	3,80,10,900	4,54,395
	chargea.	Ü	v	Ü	o de la companya de	· ·	0
Sub Total(Mjr): MH 2216 HOUSING	Voted: Charged:	3,85,00,000	0	0	3,85,00,000	3,80,10,900	4,54,395 0
SM 02 URBAN HOU	SING						
MI 105RELEASES DEVELOPM			ULATION AND				
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 28 URBAN	DEVEL	OPMENT, TOWN AND COU	INTRY PLANNING AN	D HOUSING
			R THE MONTH OF :07/2020 (N	)		Available(+)/	Actual :
			Total Grant	R			Expenditure 1
Classification			S			beginning	Month
Revenue Section MH 2216 HOUSING							
SB 01 HIMACHAL PI S00N	RADESH REAL 1	ESTATE REGULATO	RY AUTHORITY (RERA)				
State Non-Plan							
	Voted: Charged:	2,70,00,000	0	0	2,70,00,000	2,70,00,000	1,35,00,000
Sub Total(P/NP)	:Voted: Charged:	2,70,00,000		0	2,70,00,000	2,70,00,000	1,35,00,000
Sub Total(Bdgt)	Voted: Charged:	2,70,00,000	0	0	2,70,00,000		1,35,00,000
Sub Total(Sub)	Voted: Charged:	2,70,00,000	0	0			
Sub Total(Min)			0	0	2,70,00,000		1,35,00,000

	Chargod.	0	0	0	0	0	٥
Sub Total(SM)	Charged:	2,70,00,000	0	0	2,70,00,000		1,35,00,000
Sub local(SH)	Charged:	2,70,00,000	0	0	2,70,00,000	0	0
Sub Total(Mjr):	Voted: Charged:	2,70,00,000	0	0	2,70,00,000	2,70,00,000	1,35,00,000
MH 2217 URBAN DE		•	•	-	_	•	·
SM 80 GENERAL							
MI 001DIRECTIO	N AND ADMIN	ISTRATION					
SB 01 DIRECTORAT S00N	E OF URBAN 1	LOCAL BODIES					
State Non-Plan							
	Voted: Charged:	3,50,44,000	0	0	3,50,44,000	2,88,17,836 0	18,20,387 0
Sub Total(P/NP)	:Voted: Charged:	3,50,44,000	0	0	3,50,44,000	2,88,17,836 0	18,20,387 0
	Voted: Charged:	3,50,44,000	0 0	0	3,50,44,000	2,88,17,836 0	18,20,387 0
DRAFT Report ID CBDR012	0	ADDDODDIAMION	ACCOUNTS OF CRANT 20	IDDAN DEVELOD	MENE HOUN AND GO	INDU DI ANNING AN	ID HOHOTNO
		FO	ACCOUNTS OF GRANT 28 TR THE MONTH OF :07/2020		MENT, TOWN AND CO	ONTRY PLANNING AN Available(+)/	D HOUSING
						over spent(-)	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2217 URBAN DE	VELOPMENT						
Sub Total(Sub)	Voted: Charged:	3,50,44,000	0 0	0 0	3,50,44,000	2,88,17,836 0	18,20,387 0
SB 02 DIRECTORAT S00N	E OF TOWN &	COUNTRY PLAN.OR	GANISATION				
State Non-Plan							
	Voted: Charged:	17,67,14,000 0	0	0	17,67,14,000	14,58,43,790 0	1,06,97,797 0
Sub Total(P/NP)			0	0	17,67,14,000	14,58,43,790	1,06,97,797
State Plan	Charged:	0	Ü	0	0	0	U
	Voted: Charged:	22,00,000	0	0 0	22,00,000	22,00,000	4,73,232 0
Sub Total(P/NP)	:Voted: Charged:	22,00,000	0 0	0	22,00,000	22,00,000	4,73,232 0
Sub Total(Bdgt)	Voted: Charged:		0 0	0		14,80,43,790 0	1,11,71,029 0
Sub Total(Sub)	Voted: Charged:	17,89,14,000	0 0	0	17,89,14,000	14,80,43,790	1,11,71,029
Sub Total (Min)	Voted: Charged:	21,39,58,000	0	0	21,39,58,000	17,68,61,626 0	1,29,91,416
MI 191ASSISTAN	CE TO LOCAL	BODIES, CORPORA FIES, TOWN IMPRO	TIONS, URBAN	ŭ	Ü	v	· ·
SB 01 STATE FINA S00N	NCE COMMISS	ION AWARD					
State Non-Plan							
	Voted: Charged:	44,17,16,000	0	0	44,17,16,000	2,20,85,800 0	0
Sub Total(P/NP)	:Voted: Charged:	44,17,16,000 0	0	0 0	44,17,16,000 0		0
Sub Total(Bdgt) DRAFT	Voted:	44,17,16,000	0	0	44,17,16,000	2,20,85,800	0
Report ID CBDR012	0		ACCOUNTS OF GRANT 28 (		MENT, TOWN AND CO	UNTRY PLANNING AN	D HOUSING
			R THE MONTH OF :07/2020	) (N )		Available(+)/	
			Motal Court	T.		balance amount	Actual : Expenditure !
Classification		0	Total Grant S	R 	T	at the beginning	
Revenue Section							

MH 2217 URBAN DE	VELOPMENT						
	Charged:	0	0	0	0	0	0
		44,17,16,000	0	0	44,17,16,000	2,20,85,800	0
SB 04 SWARN JAYA C90N	NTI SHAHRI	ROJGAR YOJNA					
Share Central Pl	an						
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)		1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0 0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
SB 45 CENTRAL FI S00N	NANCE COMMI	ISSION AWARD					
State Non-Plan							
	Voted: Charged:	62,14,31,000	0	0	62,14,31,000	39,22,32,034	0
Sub Total(P/NP)	:Voted:	62,14,31,000	0	0	62,14,31,000	39,22,32,034	0
	Charged:		0	0	02,14,31,000	39,22,32,034	0
DRAFT Report ID CBDR012	Charged:		0	0	0	0	0
DRAFT	Charged:	0 APPROPRIATION ACCO FOR TH	0	0 URBAN DEVELOR 0 (N )	0	0  UNTRY PLANNING AN  Available(+)/	0 ND HOUSING
DRAFT Report ID CBDR012	Charged:	0 APPROPRIATION ACCO FOR TH Tot	0  UNTS OF GRANT 28  E MONTH OF :07/202	0 URBAN DEVELOR 0 (N )	0 PMENT, TOWN AND CO	O  UNTRY PLANNING AN  Available(+)/ over spent(-) balance amount at the	O ND HOUSING  Actual : Expenditure   1 for the
DRAFT	Charged:	0 APPROPRIATION ACCO FOR TH Tot	0 UNTS OF GRANT 28 E MONTH OF :07/202	0 URBAN DEVELOR (N )	O PMENT, TOWN AND CO T	O  UNTRY PLANNING AN  Available(+)/ over spent(-) balance amount	O ND HOUSING  Actual : Expenditure   1 for the
DRAFT Report ID CBDR012  Classification	Charged: 0	0 APPROPRIATION ACCO FOR TH Tot	0  UNTS OF GRANT 28  E MONTH OF :07/202	0 URBAN DEVELOR (N )	O PMENT, TOWN AND CO T	O  UNTRY PLANNING AN  Available(+)/ over spent(-) balance amount at the beginning	O ND HOUSING  Actual : Expenditure   1 for the
DRAFT Report ID CBDR012  Classification Revenue Section	Charged: 0	O  APPROPRIATION ACCO FOR TH Tot.	0  UNTS OF GRANT 28  E MONTH OF :07/202	0 URBAN DEVELOR (N )	O PMENT, TOWN AND CO T	O  UNTRY PLANNING AN  Available(+)/ over spent(-) balance amount at the beginning	O ND HOUSING  Actual : Expenditure   1 for the
DRAFT Report ID CBDR012  Classification Revenue Section MH 2217 URBAN DE	Charged:  O  VELOPMENT  Charged:	O  APPROPRIATION ACCO FOR TH Tot.	0  UNTS OF GRANT 28  E MONTH OF :07/202  al Grant  S  0	0 URBAN DEVELOR 0 (N ) R	0 PMENT, TOWN AND CO  T  62,14,31,000	O  UNTRY PLANNING AN  Available(+)/ over spent(-) balance amount at the beginning  39,22,32,034	O ND HOUSING  Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification	Charged:  VELOPMENT  Charged:  Voted: Charged:	0  APPROPRIATION ACCO FOR TH  Tot. 0  62,14,31,0 0  62,14,31,000	0 UNTS OF GRANT 28 E MONTH OF :07/202  al Grant S  0 0 0 0	OURBAN DEVELOR O(N)  R  O O O	0 PMENT, TOWN AND CO  T  62,14,31,000 0 62,14,31,000 0	O  UNTRY PLANNING AN  Available(+)/ over spent(-) balance amount at the beginning  39,22,32,034 0 39,22,32,034	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2217 URBAN DE  Sub Total(Bdgt) Sub Total(Sub)  SB 46 GRANT TO M	Charged:  VELOPMENT  Charged:  Voted: Charged:	0  APPROPRIATION ACCO FOR TH Tot. 0  62,14,31,0 0  62,14,31,000 0	0 UNTS OF GRANT 28 E MONTH OF :07/202  al Grant S  0 0 0 0	OURBAN DEVELOR O(N)  R  O O O	0 PMENT, TOWN AND CO  T  62,14,31,000 0 62,14,31,000 0	O  UNTRY PLANNING AN  Available(+)/ over spent(-) balance amount at the beginning  39,22,32,034 0 39,22,32,034	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2217 URBAN DE  Sub Total(Bdgt) Sub Total(Sub)  SB 46 GRANT TO M S00N	Charged:  VELOPMENT  Charged:  Voted: Charged:	0  APPROPRIATION ACCO FOR TH Tot. 0  62,14,31,0 0  62,14,31,000 0	0 UNTS OF GRANT 28 E MONTH OF :07/202  al Grant S  0 0 0 0	OURBAN DEVELOR O(N)  R  O O O	0 PMENT, TOWN AND CO  T  62,14,31,000 0 62,14,31,000 0	O  UNTRY PLANNING AN  Available(+)/ over spent(-) balance amount at the beginning  39,22,32,034 0 39,22,32,034	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2217 URBAN DE  Sub Total(Bdgt) Sub Total(Sub)  SB 46 GRANT TO M S00N	Charged:  O  VELOPMENT  Charged: Voted: Charged: UNICIPAL CO  Voted: Charged:	0  APPROPRIATION ACCO FOR TH  Tot. 0  62,14,31,000 0  62,14,31,000 0  DRPORATION SHIMLA FOR  1,00,00,000 0	0  UNTS OF GRANT 28  E MONTH OF:07/202  al Grant S 0 0 0 0 SPECIFIC SCHEMES	OURBAN DEVELOR OON R OO O O O O O O O O O O O O O O	0 PMENT, TOWN AND CO  T  62,14,31,000 0 62,14,31,000 0 EAS	OUNTRY PLANNING AN Available(+)/ over spent(-) balance amount at the beginning  39,22,32,034 0 39,22,32,034 0	Actual : Expenditure   for the   Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2217 URBAN DE  Sub Total(Bdgt) Sub Total(Sub)  SB 46 GRANT TO M S00N State Non-Plan	Charged:  O  VELOPMENT  Charged:  Voted: Charged:  UNICIPAL CC  Voted: Charged: :Voted: Charged:	0  APPROPRIATION ACCO FOR TH  Tot. 0  62,14,31,000 0  DRPORATION SHIMLA FOR  1,00,00,000 0	OUNTS OF GRANT 28 E MONTH OF:07/202  al Grant S  O O O SPECIFIC SCHEMES	URBAN DEVELOR O (N )  R  O O O O O O O O O O O O O O O O O	0 PMENT, TOWN AND CO  T  62,14,31,000 0 62,14,31,000 0 EAS	0  UNTRY PLANNING AN  Available(+)/ over spent(-) balance amount at the beginning  39,22,32,034 0 39,22,32,034 0 1,00,00,000	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2217 URBAN DE  Sub Total(Bdgt) Sub Total(Sub)  SB 46 GRANT TO M S00N  State Non-Plan	Charged:  O  VELOPMENT  Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0  APPROPRIATION ACCO FOR TH  Tot. 0  62,14,31,000 0  62,14,31,000 0  DREPORATION SHIMLA FOR  1,00,00,000 0  1,00,00,000 0  1,00,00,000	OUNTS OF GRANT 28 E MONTH OF:07/202  al Grant S  O O O O O O O O O O O O O O O O O O	URBAN DEVELOR O (N )  R  O O O O O O O O O O O O O O O O O O	0 PMENT, TOWN AND CO  T  62,14,31,000 0 62,14,31,000 0 2AS  1,00,00,000 0 1,00,00,000	0  UNTRY PLANNING AN  Available(+)/ over spent(-) balance amount at the beginning  39,22,32,034 0 39,22,32,034 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2217 URBAN DE  Sub Total(Bdgt) Sub Total(Sub)  SB 46 GRANT TO M S00N  State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt)	Charged:  O  VELOPMENT  Charged:  Voted: Charged:	0  APPROPRIATION ACCO FOR TH  Tot.  0  62,14,31,000 0  62,14,31,000 0  1,00,00,000 0  1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000 0	OUNTS OF GRANT 28 E MONTH OF:07/202  al Grant S  O O O O O O O O O O O O O O O O O O	URBAN DEVELOR O (N ) R  O O O O O O O O O O O O O O O O O O	0 PMENT, TOWN AND CO  T  62,14,31,000 0 62,14,31,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000	0 UNTRY PLANNING AN Available(+)/over spent(-) balance amount at the beginning  39,22,32,034 0 39,22,32,034 0 1,00,00,000 1,00,000,000 0 1,00,00,000 0 1,00,00,000	O ND HOUSING  Actual Expenditure for the Month  O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DRAFT Report ID CBDR012  Classification	Charged:  O  VELOPMENT  Charged:  Voted: Charged:  UNICIPAL CO  Voted: Charged:  Voted: Charged:	0  APPROPRIATION ACCO FOR TH  Tot.  0  62,14,31,000 0  62,14,31,000 0  DRPORATION SHIMLA FOR  1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 MISSION (SBM)	OUNTS OF GRANT 28 E MONTH OF:07/202  al Grant S  O O O O O O O O O O O O O O O O O O	URBAN DEVELOR O (N ) R  O O O O O O O O O O O O O O O O O O	0 PMENT, TOWN AND CO  T  62,14,31,000 0 62,14,31,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000	0 UNTRY PLANNING AN Available(+)/over spent(-) balance amount at the beginning  39,22,32,034 0 39,22,32,034 0 1,00,00,000 1,00,000,000 0 1,00,00,000 0 1,00,00,000	O ND HOUSING  Actual Expenditure for the Month  O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2217 URBAN DE  Sub Total(Bdgt) Sub Total(Sub)  SB 46 GRANT TO M S00N  State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 47 GIA TO SWA C90N	Charged:  O  VELOPMENT  Charged:  Voted: Charged:  UNICIPAL CO  Voted: Charged:  Voted: Charged:	0  APPROPRIATION ACCO FOR TH  Tot.  0  62,14,31,000 0  62,14,31,000 0  1,00,00,000 0  1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000 0	OUNTS OF GRANT 28 E MONTH OF:07/202  al Grant S  O O O O O O O O O O O O O O O O O O	URBAN DEVELOR O (N ) R  O O O O O O O O O O O O O O O O O O	0 PMENT, TOWN AND CO  T  62,14,31,000 0 62,14,31,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000	0 UNTRY PLANNING AN Available(+)/over spent(-) balance amount at the beginning  39,22,32,034 0 39,22,32,034 0 1,00,00,000 1,00,000,000 0 1,00,00,000 0 1,00,00,000	O ND HOUSING  Actual Expenditure for the Month  O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	G) 1		0	0	0		
Sub Total(Bdgt)	Charged: Voted:		0	0	1.00.00.000	1,00,00,000	0
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	11,00,000	0 0	0	11,00,000	11,00,000	0
Sub Total(P/NP) DRAFT	:Voted:	11,00,000	0	0	11,00,000	11,00,000	0
Report ID CBDR012	0				COPMENT, TOWN AND CO	OUNTRY PLANNING A	ND HOUSING
			OR THE MONTH OF :0'			Available(+)/ over spent(-) balance amount	Actual : Expenditure !
Classification		0	Total Grant S	R	Т	at the beginning	
Revenue Section							
MH 2217 URBAN DE	VELOPMENT						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	11,00,000	0	0	11,00,000	11,00,000	0
Sub Total(Sub)	-	1,11,00,000	0	0		1,11,00,000	0
SB 48 ATAL MISSI C90N	ON FOR REJU	JVENATION AND URE	BAN TRANSFORMATION	(AMRUT)			
Share Central Pl	an						
	Voted: Charged:	26,03,00,000	0	0	26,03,00,000	26,03,00,000	38,79,700 0
Sub Total(P/NP)	:Voted: Charged:	26,03,00,000	0	0	26,03,00,000	26,03,00,000	38,79,700
Sub Total(Bdgt)	Voted: Charged:	26,03,00,000	0	0	26,03,00,000	26,03,00,000	38,79,700 0
State Plan							
	Voted: Charged:		0	0	2,78,00,000	2,78,00,000	4,31,078 0
Sub Total(P/NP)	:Voted: Charged:	2,78,00,000	0	0	2,78,00,000	2,78,00,000	4,31,078 0
Sub Total(Bdgt)	Voted: Charged:	2,78,00,000	0	0		2,78,00,000	4,31,078
Sub Total(Sub)	Voted: Charged:	28,81,00,000	0	0	28,81,00,000	28,81,00,000	43,10,778 0
SB 49 SMART CITY DRAFT	MISSION						
Report ID CBDR012	0	FC	ACCOUNTS OF GRANT OR THE MONTH OF :0'	7/2020 (N )	JOPMENT, TOWN AND CO	DUNTRY PLANNING A	ND HOUSING
Classification			Total Grant	R		over spent(-)	Actual : Expenditure : for the Month
Revenue Section			S				
MH 2217 URBAN DE	VELOPMENT						
Share Central Pl	an						
	Voted: Charged:	37,40,00,000	0	0	37,40,00,000	37,40,00,000	0
Sub Total(P/NP)	:Voted: Charged:	37,40,00,000	0	0		37,40,00,000	0
		37,40,00,000	0	0		37,40,00,000	0

s50n	Charged:	0		0	0	0	0	0
State Plan								
Scace 11an	Voted: Charged:	37,40,00,000		0	0	37,40,00,000	37,40,00,000	0
Sub Total(P/NP)		37,40,00,000		0	0	37,40,00,000	37,40,00,000	0
Sub Total(Bdgt)	Voted: Charged:	37,40,00,000		0	0	37,40,00,000	37,40,00,000	0
Sub Total(Sub)		74,80,00,000		0	0	74,80,00,000	74,80,00,000	0
SB 50 HOUSING FOR	R ALL SARDAR	PATEL URBAN HO	USING SCHEME					
Share Central Pla	an							
	Voted: Charged:	5,00,00,000		0 0	0	5,00,00,000	5,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000		0	0	5,00,00,000		0
Sub Total(Bdgt)	Voted: Charged:	5,00,00,000		0	0	5,00,00,000	5,00,00,000	0
State Plan DRAFT Report ID CBDR012	0	∆ PPR∩PRTATTON	ACCOUNTS OF	CRANT 28 IIRBAN	DEVELO	DPMENT, TOWN AND COU	INTRY DIANNING AN	D HOUSING
		FO	R THE MONTH	OF :07/2020 (N		DEMENT, TOWN AND COL		D HOUSING
			Total Grant		R		Available(+)/ over spent(-) balance amount at the	Expenditure 1
Classification		0				Т	beginning	Month
Revenue Section								
MH 2217 URBAN DE	VELOPMENT							
	Voted: Charged:	55,00,000		0	0	55,00,000	55,00,000	0
Sub Total(P/NP)	:Voted: Charged:	55,00,000 0		0 0	0	55,00,000 0	55,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	55,00,000		0	0	55,00,000 0	55,00,000	0
Sub Total(Sub)		5,55,00,000		0	0	5,55,00,000	5,55,00,000	0
SB 51 CONSTRUCTION	ON OF PARKING	G						
State Non-Plan								
	Voted: Charged:	50,00,000		0	0	50,00,000	50,00,000	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000		0	0	50,00,000	50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000		0	0	50,00,000	50,00,000	0
Sub Total(Sub)	Voted: Charged:	50,00,000		0	0	50,00,000	50,00,000	0
SB 52 DEVELOPMEN' S00N	T OF CHILDRE	N PARKS						
State Non-Plan								
	Voted: Charged:	50,00,000		0	0	50,00,000	50,00,000	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000		0 0	0	50,00,000	50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000		0	0	50,00,000	50,00,000	0
Report ID CBDR012	0			GRANT 28 URBAN OF :07/2020 (N		DPMENT, TOWN AND COL	UNTRY PLANNING AN	D HOUSING

			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	for the	: 1
Classification		0	S 		T	beginning	Month	
Revenue Section								
MH 2217 URBAN DE		EO 00 000	0	0	50,00,000	50,00,000		0
Sub Total (Sub)	Charged:	50,00,000 0 KAMGAR EVAM SHAHA	Ō	0	0	0		0
S00N	INICARC N	NAMGAN EVAM SHAHA	ANUUL ANIVABUA					
State Non-Plan								
	Voted: Charged:	1,000	0	0	1,000	1,000 0		0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000		0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000 0		0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000		0
SB 54 GRANT TO M S00N	UNICIPAL (	CORPORATION SHIMLA						
State Non-Plan								
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000		0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,00,00,000	1,00,00,000		0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000		0
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	0 0	1,00,00,000	1,00,00,000		0
SB 55 ESTABLISHM S00N	ENT OF SOI	LID WASTE PROCESSI	NG PLANT AND DEVELOP	MENT OF LAND FI	LL SITE (EAP)			
State Plan								
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000		0
Sub Total(P/NP) DRAFT		1,00,000	0	0	1,00,000	1,00,000		0
Report ID CBDR012	0		ACCOUNTS OF GRANT 28		MENT, TOWN AND CO	DUNTRY PLANNING AN	ID HOUSING	
		FO 	R THE MONTH OF :07/2	020 (N ) 		Available(+)/ over spent(-) balance amount		
Classification		0	Total Grant S	R	T	at the beginning	for the Month	
Revenue Section								
MH 2217 URBAN DE	VELOPMENT							
	Charged:			0	0			0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000		0
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000		0
SB 56 WORLD BANK S00N	AIDED GRE	EATER SHIMLA WATER	SUPPLY SCHEME					
State Non-Plan								
		1,08,89,00,000	0	0		1,08,89,00,000		
		1,08,89,00,000	0	0	1,08,89,00,000	1,08,89,00,000	58,00,00,00	0

Sub Total(Bdgt)		1,08,89,00,000	0	0		1,08,89,00,000	58,00,00,000
	Voted:	1,08,89,00,000	0	0	1,08,89,00,000	1,08,89,00,000	
SB 57 SHRESHTH S S00N							
State Non-Plan							
	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
		2,00,00,000	0 0	0	2,00,00,000	2,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
DRAFT Report ID CBDR012	-	· ·	Ü	· ·	Ü	Ç	· ·
		FC	ACCOUNTS OF GRANT 28 OR THE MONTH OF :07/2	020 (N )	PMENT, TOWN AND C		D HOUSING
						balance amount	Actual : Expenditure :
Classification		0	Total Grant S	R	Т	at the beginning	Month
Revenue Section							
MH 2217 URBAN DE	VELOPMENT						
Sub Total(Sub)	Voted: Charged:	2,00,00,000	0 0	0	2,00,00,000	2,00,00,000	0
	Charged:	3,30,50,48,000 0 CCIPALITIES/MUNICI	0 0 PAI, COUNCILS	0 0	3,30,50,48,000	2,65,62,18,834	58,43,10,778 0
SB 01 STATE FINA							
SOON							
State Non-Plan	Voted:	83,98,29,000	0	0	83,98,29,000	5,44,91,450	0
	Charged:		0	Ö	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	83,98,29,000	5,44,91,450 0	0
Sub Total(Bdgt)	Voted: Charged:	83,98,29,000	0	0	83,98,29,000	5,44,91,450 0	0
Sub Total(Sub)		83,98,29,000	0	0	83,98,29,000		0
SB 04 SWARAN JAY. C90N	ANTI SHAHF	RI ROJGAR YOJNA					
Share Central Pl	an						
	Voted: Charged:	1,46,00,000	0	0	1,46,00,000	1,46,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,46,00,000	0	0	1,46,00,000	1,46,00,000	0
Sub Total(Bdgt)			0	0	1,46,00,000	1,46,00,000	0
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:		0	0	14,00,000	14,00,000	0
DRAFT		14,00,000	0	0	14,00,000	14,00,000	0
Report ID CBDR012	U		ACCOUNTS OF GRANT 28		PMENT, TOWN AND C	OUNTRY PLANNING AN	D HOUSING
		FC 	R THE MONTH OF :07/2			Available(+)/ over spent(-)	Actual :
			Total Grant	R			Expenditure 1
Classification		0	S		Т	beginning	Month
Revenue Section							

MH 2217 URBAN DEVELOPMENT

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	14,00,000	14,00,000	0
Sub Total(Sub)	Voted: Charged:	1,60,00,000	0	0	1,60,00,000	1,60,00,000	0
SB 12 SPECIFIC S S00N	TATE FINAN	NCE COMMISSION AWA	RD FOR CREATION/UPGRADAT	?ION			
State Non-Plan							
	Voted: Charged:		0	0	2,00,00,000	2,00,00,000	0
	:Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0 0	0	2,00,00,000	2,00,00,000	0
Sub Total(Sub)		2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
SB 14 CENTRAL FI S00N	NANCE COMM	MISSION AWARD					
State Non-Plan							
	Voted: Charged:	1,14,08,32,000	0	0	1,14,08,32,000	71,52,30,383	0
Sub Total(P/NP)		1,14,08,32,000	0 0	0	1,14,08,32,000	71,52,30,383	0
	Voted: Charged:		0	0	1,14,08,32,000	71,52,30,383	0
DRAFT Report ID CBDR012	0						
		FC	ACCOUNTS OF GRANT 28 UP OR THE MONTH OF :07/2020		DPMENT, TOWN AND CO		ND HOUSING
			Total Grant	R		Available(+)/ over spent(-) balance amount at the	Expenditure 1
Classification Revenue Section		0	S		T	beginning	Month
	TIET ODMENIE						
MH 2217 URBAN DE		1 14 00 22 000	٥	0	1 14 00 32 000	71 52 20 202	0
MH 2217 URBAN DE Sub Total(Sub)	Voted: Charged:	0	0 0	0	1,14,08,32,000 0	71,52,30,383	0
MH 2217 URBAN DE Sub Total(Sub)	Voted: Charged:	0					
MH 2217 URBAN DE Sub Total (Sub) SB 15 GRANTS TO	Voted: Charged:	0	0				
MH 2217 URBAN DE Sub Total(Sub) SB 15 GRANTS TO SOON	Voted: Charged:	0	0				
MH 2217 URBAN DE Sub Total(Sub) SB 15 GRANTS TO S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: MUNICIPALI Voted: Charged:	0 TIES FOR CONSTRUC	0 TION OF PARKING PLACES 0	0	4,00,00,000	4,00,00,000	0
MH 2217 URBAN DE Sub Total(Sub) SB 15 GRANTS TO S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: MUNICIPALI Voted: Charged: :Voted: Charged:	0 TIES FOR CONSTRUC  4,00,00,000  0  4,00,00,000	0 TION OF PARKING PLACES  0 0 0	0 0 0	4,00,00,000	4,00,00,000	0 0 0
MH 2217 URBAN DE Sub Total(Sub)  SB 15 GRANTS TO SOON State Non-Plan  Sub Total(P/NP)	Voted: Charged: MUNICIPALI Voted: Charged: :Voted: Charged: Voted: Charged:	4,00,00,000 4,00,00,000 0 4,00,00,000	0 PTION OF PARKING PLACES  0 0 0 0 0	0 0 0	4,00,00,000 0 4,00,00,000 0 4,00,00,000	4,00,00,000 0 4,00,00,000 0 4,00,00,000	0 0 0 0
MH 2217 URBAN DE Sub Total(Sub)  SB 15 GRANTS TO SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)	Voted: Charged: MUNICIPALI Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	4,00,00,000 4,00,00,000 0 4,00,00,000 0 4,00,00,000 0	O TION OF PARKING PLACES  0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,00,00,000 0 4,00,00,000 0 4,00,00,000	4,00,00,000 0 4,00,00,000 0 4,00,00,000	0 0 0 0 0 0 0 0
MH 2217 URBAN DE Sub Total(Sub)  SB 15 GRANTS TO SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 16 GIA TO SWA	Voted: Charged: MUNICIPALI Voted: Charged: :Voted: Charged: Voted: Charged: Charged: Charged:	4,00,00,000 4,00,00,000 0 4,00,00,000 0 4,00,00,000 0	O TION OF PARKING PLACES  0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,00,00,000 0 4,00,00,000 0 4,00,00,000	4,00,00,000 0 4,00,00,000 0 4,00,00,000	0 0 0 0 0 0 0 0
MH 2217 URBAN DE Sub Total(Sub)  SB 15 GRANTS TO SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 16 GIA TO SWA C90N	Voted: Charged: MUNICIPALI Voted: Charged: :Voted: Charged: Voted: Charged: Charged: Charged:	4,00,00,000 4,00,00,000 0 4,00,00,000 0 4,00,00,000 0	O TION OF PARKING PLACES  0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,00,00,000 0 4,00,00,000 0 4,00,00,000	4,00,00,000 0 4,00,00,000 0 4,00,00,000	0 0 0 0 0 0 0 0
MH 2217 URBAN DE Sub Total(Sub)  SB 15 GRANTS TO SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 16 GIA TO SWA C90N	Voted: Charged: MUNICIPALI  Voted: Charged: :Voted: Charged: Voted: Charged: Charged:  Voted: Charged: Charged: Charged: Charged:	4,00,00,000 4,00,00,000 4,00,00,000 4,00,00,000 0 4,00,00,000 0 2,00,00,000	O PARKING PLACES  O O O O O O O O O O O O O O O O O O O		4,00,00,000 4,00,00,000 0 4,00,00,000 0 4,00,00,000	4,00,00,000 4,00,00,000 0 4,00,00,000 0 4,00,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2217 URBAN DE Sub Total(Sub)  SB 15 GRANTS TO SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 16 GIA TO SWA C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)	Voted: Charged: MUNICIPALI  Voted: Charged: :Voted: Charged: Voted: Charged: Charged:  Charged:  CHH BHARAT  an  Voted: Charged: :Voted: Charged:	4,00,00,000 4,00,00,000 4,00,00,000 4,00,00,000 0 4,00,00,000 0 2,00,00,000	O PARKING PLACES  O O O O O O O O O O O O O O O O O O O		4,00,00,000 4,00,00,000 0 4,00,00,000 0 4,00,00,000 0	4,00,00,000 4,00,00,000 0 4,00,00,000 0 4,00,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2217 URBAN DE Sub Total(Sub)  SB 15 GRANTS TO SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 16 GIA TO SWA C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(P/NP)	Voted: Charged: MUNICIPALI  Voted: Charged: :Voted: Charged: Voted: Charged: Charged:  Charged:  Voted: Charged: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	4,00,00,000 4,00,00,000 4,00,00,000 4,00,00,000 0 4,00,00,000 0 2,00,00,000 0 2,00,00,000	O PARKING PLACES  O O O O O O O O O O O O O O O O O O O		4,00,00,000 4,00,00,000 0 4,00,00,000 0 4,00,00,000 0 2,00,00,000 0 2,00,00,000	4,00,00,000 4,00,00,000 0 4,00,00,000 0 4,00,00,000 0 2,00,00,000 0 2,00,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2217 URBAN DE Sub Total(Sub)  SB 15 GRANTS TO SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 16 GIA TO SWA C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)	Voted: Charged: MUNICIPALI  Voted: Charged: :Voted: Charged: Voted: Charged: Charged:  Charged:  Voted: Charged: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	4,00,00,000 4,00,00,000 4,00,00,000 4,00,00,000 0 4,00,00,000 0 2,00,00,000 0 2,00,00,000	O PARKING PLACES  O O O O O O O O O O O O O O O O O O O		4,00,00,000 4,00,00,000 0 4,00,00,000 0 4,00,00,000 0 2,00,00,000 0 2,00,00,000	4,00,00,000 4,00,00,000 0 4,00,00,000 0 4,00,00,000 0 2,00,00,000 0 2,00,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)		22,00,000	0	0	22,00,000	22,00,000	0
DRAFT Report ID CBDR012							
			ACCOUNTS OF GRANT 28 URBAN OR THE MONTH OF :07/2020 (N		LOPMENT, TOWN AND COU	<pre>JNTRY PLANNING AN    Available(+)/</pre>	D HOUSING
						over spent(-)	Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2217 URBAN DE	VELOPMENT						
Sub Total(Sub)	Voted: Charged:	2,22,00,000 0	0	0	2,22,00,000	2,22,00,000	0
SB 17 ATAL MISSIC	ON REJUVENAT	ION AND URBAN T	PRANSFORMATION (AMRUT)				
Share Central Pla	an						
		11,00,00,000	0	0	11,00,00,000	11,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	11,00,00,000	0 0	0	11,00,00,000		0
Sub Total(Bdgt)	Voted: Charged:	11,00,00,000	0	0	11,00,00,000	11,00,00,000	0
State Plan							
	Voted: Charged:	1,34,00,000	0	0	1,34,00,000	1,34,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,34,00,000	0	0	1,34,00,000		0
Sub Total(Bdgt)	Voted: Charged:	1,34,00,000	0	0	1,34,00,000	1,34,00,000	0
Sub Total(Sub)	Voted: Charged:	12,34,00,000	0 0	0	12,34,00,000	12,34,00,000	0
SB 18 HOUSING FO	R ALL SARDAR	PATEL URBAN HO	DUSING SCHEME				
Share Central Pla	an						
	Voted: Charged:	12,56,00,000	0 0	0	12,56,00,000	12,56,00,000	16,08,120 0
Sub Total(P/NP)	:Voted: Charged:	12,56,00,000	0 0	0	12,56,00,000	12,56,00,000	16,08,120 0
Sub Total(Bdgt)	Voted: Charged:	12,56,00,000	0 0	0	12,56,00,000	12,56,00,000	16,08,120 0
DRAFT Report ID CBDR012	0						
		FC	ACCOUNTS OF GRANT 28 URBAN OR THE MONTH OF :07/2020 (N		LOPMENT, TOWN AND COL	Available(+)/	D HOUSING
						balance amount	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2217 URBAN DE	VELOPMENT						
State Plan							
	Voted: Charged:	1,45,00,000	0	0	1,45,00,000	1,45,00,000	1,78,700 0
Sub Total(P/NP)	:Voted: Charged:	1,45,00,000	0 0	0	1,45,00,000	1,45,00,000	1,78,700 0
Sub Total(Bdgt)	Voted: Charged:	1,45,00,000	0	0	1,45,00,000		
Sub Total(Sub)		14,01,00,000	0	0		14,01,00,000	17,86,820 0
SB 19 DEVELOPMEN'S00N	T OF CHILDRE	N PARKS					
State Non-Plan							

	Voted: Charged:	4,00,00,000	0 0	0	4,00,00,000	4,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
Sub Total(Bdgt)	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
Sub Total(Sub)	Charged: Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
	Charged:	0 XAMGAR EVAM SHAHAF	0	0	0	0	0
SOON	. SHASIKI P	ANGAN EVAN SHAHAI	AT HOEEVINA TOONA				
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0 0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
DRAFT Report ID CBDR012	:0						
-			ACCOUNTS OF GRANT 28 OR THE MONTH OF :07/202		PMENT, TOWN AND CO	OUNTRY PLANNING AN	ID HOUSING
						Available(+)/	Notural :
							Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2217 URBAN DE	VELOPMENT						
		1 000	0	0	1 000	1 000	0
Sub Total(Sub)	Charged:		0	0	1,000 0	1,000 0	0
Sub Total(Min)		2,38,23,62,000	0	0	2,38,23,62,000	1,17,14,22,833	17,86,820 0
MI 193ASSISTAN	CE TO NAGA	R PANCHAYATS/NOTI					
SB 01 STATE FINA S00N State Non-Plan	NCE COMMIS	SSION AWARD					
	Voted: Charged:	18,25,55,000	0	0	18,25,55,000 0	1,66,27,750 0	0
Sub Total(P/NP)	:Voted: Charged:	18,25,55,000	0	0	18,25,55,000	1,66,27,750 0	0
Sub Total(Bdgt)	Voted: Charged:	18,25,55,000 0	0	0	18,25,55,000	1,66,27,750 0	0
Sub Total(Sub)		18,25,55,000	0	0	18,25,55,000	1,66,27,750	0
SB 04 SWARAN JAY	-		C	Ü	Ü	Ü	o .
C90N Share Central Pl	3 n						
Share contrar if		1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)		1,00,000	0	0		1,00,000	0
S10N		3	, and the second	v	3	Ü	Ü
State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
DRAFT Report ID CBDR012							
		FC	ACCOUNTS OF GRANT 28 OR THE MONTH OF :07/202	0 (N )	MENT, TOWN AND CO	Available(+)/	
						balance amount	Actual : Expenditure :
Classification			Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2217 URBAN DE	VELOPMENT						

Sub Total(P/NP)		1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)			0	0	1,00,000	1,00,000	0
	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
SB 05 CONSTRUCTI S00N	ONS OF VEHI	CLES PARKING					
State Non-Plan							
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(P/NP)		1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
SB 13 CENTRAL FI S00N	NANCE COMMI	SSION AWARD					
State Non-Plan							
	Voted: Charged:	22,44,10,000	0	0	22,44,10,000	13,77,89,807	0
Sub Total(P/NP)	:Voted: Charged:	22,44,10,000	0	0	22,44,10,000	13,77,89,807	0
Sub Total(Bdgt)			0	0	22,44,10,000	13,77,89,807	0
DRAFT Report ID CBDR012	0						
			COUNTS OF GRANT 28 THE MONTH OF :07/202		PMENT, TOWN AND CO	UNTRY PLANNING AN	ND HOUSING
						Available(+)/	Actual :
						balance amount	
				_			
Classification			otal Grant S	R		at the beginning	
Classification Revenue Section			otal Grant S	R			
	VELOPMENT		otal Grant S 	R			
Revenue Section MH 2217 URBAN DE	Voted:	22,44,10,000	otal Grant S 	R  0 0	T	at the beginning	
Revenue Section  MH 2217 URBAN DE  Sub Total (Sub)  SB 14 GIA TO SWA	Voted: Charged:	22,44,10,000	s 	0	T	at the beginning	for the Month
Revenue Section MH 2217 URBAN DE Sub Total(Sub) SB 14 GIA TO SWA C90N	Voted: Charged: CHH BHARAT	22,44,10,000	s 	0	T	at the beginning	for the Month
Revenue Section  MH 2217 URBAN DE  Sub Total (Sub)  SB 14 GIA TO SWA	Voted: Charged: CHH BHARAT	22,44,10,000 0 MISSION (SBM)	0 0	0 0	T 22,44,10,000 0	at the beginning	for the Month
Revenue Section MH 2217 URBAN DE Sub Total(Sub) SB 14 GIA TO SWA C90N	Voted: Charged: CHH BHARAT	22,44,10,000	s 	0	T	at the beginning	for the Month
Revenue Section  MH 2217 URBAN DE  Sub Total(Sub)  SB 14 GIA TO SWA C90N  Share Central Pl	Voted: Charged: CHH BHARAT an Voted: Charged:	O 22,44,10,000 0 MISSION (SBM) 90,00,000	0 0 0	0 0	22,44,10,000 0	at the beginning  13,77,89,807 0  90,00,000 0	for the Month  0 0 0
Revenue Section MH 2217 URBAN DE Sub Total(Sub) SB 14 GIA TO SWA C90N	Voted: Charged: CHH BHARAT an Voted: Charged:	O 22,44,10,000 0 MISSION (SBM)	0 0	0 0	22,44,10,000 0	at the beginning  13,77,89,807 0	for the Month  0 0
Revenue Section  MH 2217 URBAN DE  Sub Total(Sub)  SB 14 GIA TO SWA C90N  Share Central Pl	Voted: Charged: CHH BHARAT an Voted: Charged: :Voted: Charged:	O 22,44,10,000 0 MISSION (SBM) 90,00,000	0 0 0	0 0	22,44,10,000 0 90,00,000	at the beginning  13,77,89,807 0  90,00,000 0	for the Month  0 0 0
Revenue Section  MH 2217 URBAN DE  Sub Total(Sub)  SB 14 GIA TO SWA C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt) S10N	Voted: Charged: CHH BHARAT an Voted: Charged: :Voted: Charged: Voted:	O 22,44,10,000 0 MISSION (SBM)  90,00,000 0 90,00,000	0 0 0	0 0 0	22,44,10,000 0 90,00,000 0 90,00,000	at the beginning  13,77,89,807 0  90,00,000 0  90,00,000 0 90,00,000	for the Month
Revenue Section  MH 2217 URBAN DE  Sub Total(Sub)  SB 14 GIA TO SWA C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)	Voted: Charged: CHH BHARAT an Voted: Charged: :Voted: Charged: Voted: Charged:	22,44,10,000 0 MISSION (SBM) 90,00,000 0 90,00,000	0 0 0	0 0 0	90,00,000 90,00,000 90,00,000 0	at the beginning  13,77,89,807  0  90,00,000  0  90,00,000  0  90,00,000  0	for the Month  0 0 0 0 0 0
Revenue Section  MH 2217 URBAN DE  Sub Total(Sub)  SB 14 GIA TO SWA C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt) S10N	Voted: Charged: CHH BHARAT an Voted: Charged: :Voted: Charged: Voted:	O 22,44,10,000 0 MISSION (SBM)  90,00,000 0 90,00,000	0 0 0	0 0 0	22,44,10,000 0 90,00,000 0 90,00,000	at the beginning  13,77,89,807 0  90,00,000 0  90,00,000 0 90,00,000	for the Month
Revenue Section  MH 2217 URBAN DE  Sub Total(Sub)  SB 14 GIA TO SWA C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt) S10N	Voted: Charged: CHH BHARAT an Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	0 22,44,10,000 0 MISSION (SBM)  90,00,000 0 90,00,000 0 10,00,000	0 0 0 0 0	0 0 0 0	90,00,000 90,00,000 90,00,000 0 10,00,000	at the beginning  13,77,89,807  90,00,000  90,00,000  90,00,000  10,00,000  10,00,000	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section  MH 2217 URBAN DE  Sub Total (Sub)  SB 14 GIA TO SWA C90N  Share Central Pl  Sub Total (P/NP)  Sub Total (Bdgt) S10N  State Plan	Voted: Charged: CHH BHARAT an Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged:	22,44,10,000 0 MISSION (SBM)  90,00,000 0  90,00,000 0  10,00,000 0  10,00,000	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	90,00,000 90,00,000 90,00,000 0 10,00,000 10,00,000	at the beginning  13,77,89,807  90,00,000  90,00,000  90,00,000  10,00,000  10,00,000  10,00,000	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section  MH 2217 URBAN DE  Sub Total (Sub)  SB 14 GIA TO SWA C90N  Share Central Pl  Sub Total (P/NP)  Sub Total (Bdgt)  S10N  State Plan  Sub Total (P/NP)	Voted: Charged: CHH BHARAT  an  Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:	22,44,10,000 0 MISSION (SBM) 90,00,000 0 90,00,000 0 90,00,000 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	90,00,000 90,00,000 0 90,00,000 0 10,00,000 10,00,000 0	at the beginning  13,77,89,807  90,00,000  90,00,000  90,00,000  10,00,000  10,00,000  10,00,000  0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section  MH 2217 URBAN DE  Sub Total (Sub)  SB 14 GIA TO SWA C90N  Share Central Pl  Sub Total (P/NP)  Sub Total (Bdgt)  S10N  State Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)	Voted: Charged:  CHH BHARAT  an  Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	22,44,10,000 0 MISSION (SBM)  90,00,000 0  90,00,000 0  10,00,000 0  10,00,000 0  10,00,000	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	90,00,000 90,00,000 90,00,000 0 10,00,000 10,00,000	at the beginning  13,77,89,807  90,00,000  90,00,000  90,00,000  10,00,000  10,00,000  10,00,000	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section  MH 2217 URBAN DE  Sub Total (Sub)  SB 14 GIA TO SWA C90N  Share Central Pl  Sub Total (P/NP)  Sub Total (Bdgt)  S10N  State Plan  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Sub)  Sub Total (Sub)	Voted: Charged:  CHH BHARAT  An  Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:	22,44,10,000 0 MISSION (SBM)  90,00,000 0  90,00,000 0  10,00,000 0  10,00,000 0  1,00,000 0	0 0 0 0 0 0 0 0 0		22,44,10,000 90,00,000 90,00,000 90,00,000 0 10,00,000 10,00,000 0 1,00,000	at the beginning  13,77,89,807  90,00,000  90,00,000  90,00,000  10,00,000  10,00,000  10,00,000  1,00,000	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section  MH 2217 URBAN DE  Sub Total (Sub)  SB 14 GIA TO SWA C90N  Share Central Pl  Sub Total (P/NP)  Sub Total (Bdgt)  S10N  State Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 16 HOUSING FO	Voted: Charged:  CHH BHARAT  An  Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:	22,44,10,000 0 MISSION (SBM)  90,00,000 0  90,00,000 0  10,00,000 0  10,00,000 0  1,00,000 0	0 0 0 0 0 0 0 0 0		22,44,10,000 90,00,000 90,00,000 90,00,000 0 10,00,000 10,00,000 0 1,00,000	at the beginning  13,77,89,807  90,00,000  90,00,000  90,00,000  10,00,000  10,00,000  10,00,000  1,00,000	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Charged:	0	0	0	0	0		0
Sub Total(P/NP)	:Voted: Charged:	6,00,00,000	0	0	6,00,00,000	6,00,00,000 0		0
Sub Total(Bdgt)			0	0		6,00,00,000 0		0
DRAFT Report ID CBDR012	0	FOR	CCOUNTS OF GRANT 28 U		MENT, TOWN AND CO	Available(+)/ over spent(-)	Actual	
Classification			Total Grant S	R	T	balance amount at the beginning		1
Revenue Section								
MH 2217 URBAN DE	VELOPMENT							
State Plan								
	Voted: Charged:	62,00,000 0	0	0	62,00,000 0	62,00,000		0
Sub Total(P/NP)	:Voted: Charged:	62,00,000	0	0	62,00,000	62,00,000		0
Sub Total(Bdgt)	Voted: Charged:		0 0	0	62,00,000 0	62,00,000 0		0
Sub Total(Sub)	Voted: Charged:	6,62,00,000	0	0	6,62,00,000	6,62,00,000 0		0
SB 17 DEVELOPMEN S00N	T OF CHILDR	EN PARKS						
State Non-Plan								
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000		0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0 0	1,00,00,000	1,00,00,000		0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,00,00,000	1,00,00,000		0
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0 0	0	1,00,00,000	1,00,00,000		0
SB 18 LAL BHADUR SOON	SHASTRI KA	MGAR EVAM SHAHRI	AJEEVIKA YOJNA					
State Non-Plan								
	Voted: Charged:	1,000 0	0	0	1,000	1,000		0
		1,000		0	1,000	1,000		0
Sub Total(Bdgt)	Voted: Charged:	1,000	0 0	0	1,000 0	1,000		0
Report ID CBDR012	0		CCOUNTS OF GRANT 28 U THE MONTH OF :07/2020		MENT, TOWN AND CO	UNTRY PLANNING AN	D HOUSING	
						Available(+)/ over spent(-) balance amount	Expenditure	1
Classification			Total Grant S 	R 	T	at the beginning	Month	
Revenue Section								
MH 2217 URBAN DE		1 000	0	0	1 000	1 000		0
	Charged:		0 0 CENTER FINANCE COMMISS	0 0	1,000	1,000 0		0
SOON								
State Non-Plan	Votad.	0 22 27 000	0	0	0 22 27 000	6 24 05 200		0
	Voted: Charged:	8,33,27,000 0	0	0	8,33,27,000	6,24,95,289 0		0
Sub Total(P/NP)	:Voted: Charged:	8,33,27,000	0	0	8,33,27,000	6,24,95,289 0		0
Sub Total(Bdgt)	Voted:	8,33,27,000	0	0	8,33,27,000	6,24,95,289		0

	Charged:	0		0	0	0	0	0
Sub Total(Sub)	-	8,33,27,000		0	0		6,24,95,289	0
Sub Total(Min)	_	58,66,93,000		0	0	58,66,93,000	31,33,13,846	0
Sub Total(SM)	Voted: Charged:	6,48,80,61,000		0 0	0 0	6,48,80,61,000		59,90,89,014
Sub Total(Mjr):		6,48,80,61,000		0	0		4,31,78,17,139	59,90,89,014
		6,55,65,61,000		0	0	6,55,65,61,000	4,38,58,28,039	61,30,43,409
Capital Section	chargea	Ü				0	Ü	Ü
		WATER SUPPLY AND	SANITATION					
SM 02 SEWERAGE								
MI 106SEWERAGE SB 02 DRAINAGE S.		SEWERAGE SCHEMES	IN VARIOUS I	DISTRICTS				
S00N State Plan								
		1,27,46,00,000		0	0		1,27,36,35,380	2,450 0
DRAFT Report ID CBDR012	_							
		F	ACCOUNTS OF OR THE MONTH	OF :07/202	0 (N )	MENT, TOWN AND C	OUNTRY PLANNING AN	ND HOUSING
		<del></del> -			-			Actual : Expenditure !
Classification		0	Total Grant		R	Т	at the beginning	for the Month
Capital Section								
мн 4215 Сарттат. (	OUTLAY ON	WATER SUPPLY AND	SANITATION					
Sub Total(P/NP)	:Voted: Charged:			0 0	0	1,27,46,00,000		2,450
Sub Total(Bdgt)	Voted: Charged:			0	0	1,27,46,00,000	1,27,36,35,380	2,450 0
Sub Total(Sub)	Voted: Charged:			0	0	1,27,46,00,000	1,27,36,35,380	2,450 0
Sub Total(Min)	Voted: Charged:			0	0	1,27,46,00,000	1,27,36,35,380	2,450
Sub Total(SM)	Voted: Charged:			0	0 0	1,27,46,00,000		2,450 0
-	Charged:	1,27,46,00,000 0 URBAN DEVELOPMENT		0	0	1,27,46,00,000		2,450 0
SM 01 STATE CAP	ITAL DEVE	LOPMENT						
MI 190INVESTME	NT IN PUB	LIC SECTOR AND OT	HER UNDERTAKI	INGS				
SB 01 EQUITY/INV	ESTMENT II	N SHIMLA JAL PRAVA	ANDHAN NIGAM	LIMITED(SJ	JPNL)			
State Plan								
	Voted: Charged:			0	0	44,89,00,000	44,89,00,000	0
Sub Total(P/NP)	:Voted: Charged:			0	0	44,89,00,000	44,89,00,000	0
Sub Total(Bdgt)		44,89,00,000		0	0	44,89,00,000	44,89,00,000	0
Sub Total(Sub)		44,89,00,000		0	0	44,89,00,000	44,89,00,000	0
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF	GRANT 28	URBAN DEVELOF	MENT, TOWN AND C	OUNTRY PLANNING AN	ND HOUSING
		F	OR THE MONTH	OF :07/202	0 (N )	· · · · · ·	Available(+)/	
			Total Grant	=	R		over spent(-)	Actual : Expenditure : for the

Classification		0	S		T	beginning	Month
						beginning	MOUTU
Capital Section							
		URBAN DEVELOPMENT	0	0	44 00 00 000	44 80 00 000	O
Sub Total (Min)	Charged:	0	0	0	44,89,00,000	44,89,00,000	C
Sub Total(SM) SM 03 INTEGRATE	Charged:	44,89,00,000 0 MENT OF SMALL AND MED	0 0 IUM TOWNS	0	44,89,00,000	44,89,00,000	C
MI 051CONSTRUC	TION						
	N OF DRAF	I DEVELOPMENT PLAN					
S00N State Plan							
State Flan	Voted:	2,15,00,000	0	0	2,15,00,000	2,14,28,469	1,09,431
	Charged:		0	0	2,13,00,000	2,14,28,409	1,03,431
Sub Total(P/NP)	:Voted: Charged:	2,15,00,000	0	0	2,15,00,000	2,14,28,469	1,09,431
Sub Total(Bdgt)		2,15,00,000	0	0	2,15,00,000	2,14,28,469	1,09,431
Sub Total(Sub)	-	2,15,00,000	0	0	2,15,00,000	2,14,28,469	1,09,431
Sub Total(Min)	Voted:	2,15,00,000	0	0	2,15,00,000	2,14,28,469	1,09,431
Sub Total(SM)	Charged:	2,15,00,000	0	0	2,15,00,000	2 14 29 460	1,09,431
Sub Total(SM)	Charged:		0	0	2,13,00,000	2,14,28,469	1,09,431
Sub Total(Mjr):	Voted: Charged:	47,04,00,000	0	0	47,04,00,000	47,03,28,469 0	1,09,431
Sub Total(R/	C) Voted: Charged	1,74,50,00,000	0 0	0	1,74,50,00,000	1,74,39,63,849	1,11,881
Sub Total(Gran	t)Voted: Charged		0	0	8,30,15,61,000	6,12,97,91,888	61,31,55,290
DRAFT eport ID CBDR012	_						
			OUNTS OF GRANT 29 HE MONTH OF :07/20				
						Available(+)/ over spent(-)	Actual
01			tal Grant	R		at the	Expenditure for the
Classification		0	S 		T	beginning	Month
Revenue Section MH 2047 OTHER FI	CCAI CEDU	TORO					
MI 103PROMOTIO							
MI 1001ROMO110	W OI DIMIL	D ONVINGO					
SB 01 SMALL SAVI	NGS ORGAN:	ISTION					
State Non-Plan							
	Voted: Charged:	91,76,000 0	0	0	91,76,000 0	79 <b>,</b> 26 <b>,</b> 360 0	4,18,513 0
Sub Total(P/NP)		91,76,000	0	0	91,76,000	79,26,360	4,18,513
Sub Total(Bdgt)	Charged: Voted:	0 91,76,000	0	0	0 91,76,000	0 79,26,360	0 4,18,513
Sub Total(Sub)	Charged: Voted:	91,76,000	0	0	91,76,000	0 79,26,360	4,18,513
SB 02 DISTRICT E	Charged:	0	0	0	0	0	0
SOON	ornonionin						
State Non-Plan		54.05.000			54 05 000	55 40 005	0.70.400
	Voted:	74,37,000	0	0	74,37,000	66,18,276 0	2,72,189 0
	Charged:	U					
Sub Total(P/NP)	:Voted:	74,37,000	0	0	74,37,000	66,18,276 0	
Sub Total(P/NP) Sub Total(Bdgt)	:Voted: Charged: Voted:	74,37,000 0 74,37,000	0	0	74,37,000	0 66,18,276	0 2,72,189
	:Voted: Charged: Voted: Charged: Voted:	74,37,000 0 74,37,000 0 74,37,000	0 0 0	0 0 0	0 74,37,000 0 74,37,000	0 66,18,276 0 66,18,276	2,72,189 0 2,72,189 0 2,72,189
Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged:	74,37,000 0 74,37,000 0 74,37,000	0 0 0	0 0 0	74,37,000 0 74,37,000	0 66,18,276 0 66,18,276	2,72,189 0
Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged:	74,37,000 0 74,37,000 0 74,37,000 0	0 0 0	0 0 0	0 74,37,000 0 74,37,000	0 66,18,276 0 66,18,276	2,72,189 0 2,72,189 0

Sub Total(Mjr): Voted: 1,66,13,000 1,66,13,000 1,45,44,636 6,90,702 Charged: 0 (MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT MI 101SINKING FUNDS DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :07/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the for the Classification 0 beginning Month Revenue Section MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT SB 01 STATE SCHEMES SOON State Non-Plan 1,00,000 1,00,000 1,00,000 Charged: Sub Total(P/NP):Voted: 1,00,000 0 0 1,00,000 1,00,000 0 Charged: Sub Total(Bdgt) Voted: 1,00,000 1,00,000 1,00,000 Charged: 0 0 0 Sub Total(Sub) Voted: 0 0 1,00,000 1,00,000 1,00,000 Sub Total(Min) Voted: 1,00,000 1,00,000 1,00,000 0 MI 2000THER APPROPRIATIONS SB 01 TRANSFER TO GUARNTEE FUND SOON State Non-Plan Voted: 1,00,000 1,00,000 1,00,000 Charged: 0 Sub Total(P/NP):Voted: 1,00,000 1,00,000 1,00,000 0 Charged: 0 Sub Total(Bdgt) Voted: 1,00,000 1,00,000 1,00,000 Charged: 0 0 0 0 Sub Total(Sub) Voted: 1,00,000 1,00,000 1,00,000 Charged: Sub Total(Min) Voted: 1,00,000 1,00,000 1,00,000 Charged: Sub Total(Mjr): Voted: 2,00,000 2,00,000 2,00,000 0 MH 2049 INTEREST PAYMENTS DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :07/2020 (N ) Available(+)/ over spent(-) balance amount Expenditure at the for the Classification beginning Month Revenue Section MH 2049 INTEREST PAYMENTS SM 01 INTEREST ON INTERNAL DEBT MI 101INTEREST ON MARKET LOANS SB 06 8.52 % H.P. STATE DEVELOPMENT LOAN 2021 SOON State Non-Plan 15,33,60,000 15,33,60,000 15,33,60,000 0 Charged:

Charged:

Charged:

15,33,60,000

15,33,60,000

0

Sub Total(P/NP):Voted:

Sub Total(Bdgt) Voted:

0

0

15,33,60,000

15,33,60,000

0

0

15,33,60,000

15,33,60,000

Sub Total(Sub)		0 15,33,60,000	0	0	0 15,33,60,000	0 15,33,60,000		0
SB 07 8.42 % H.P	-	ELOPMENT LOAN 2021	L					
State Non-Plan								
	Voted: Charged:	0 39,15,30,000	0	0	39,15,30,000	39,15,30,000		0
Sub Total(P/NP)	:Voted: Charged:	39,15,30,000	0 0	0 0	0 39,15,30,000	0 39,15,30,000		0
Sub Total(Bdgt)	Voted: Charged:	0 39,15,30,000	0	0	0 39,15,30,000	0 39,15,30,000		0
Sub Total(Sub)	Voted: Charged:	0 39,15,30,000	0	0	0 39,15,30,000	0 39,15,30,000		0
SB 08 8.85 % H.P S00N	. STATE DEV	ELOPMENT LOAN 2021	l					
State Non-Plan								
	Voted: Charged:	0 8,85,00,000	0	0 0	0 8,85,00,000	0 4,42,50,000		0
DRAFT Report ID CBDR012	0	APPROPRIATION AC	CCOUNTS OF GRANT 29	FINANCE				
		FOR	THE MONTH OF :07/202			Available(+)/ over spent(-)	Actual	
			Potal Grant	R		balance amount at the	Expenditure for the	
Classification Revenue Section		0	S 		T 	beginning	Month	
MH 2049 INTEREST	PAYMENTS							
Sub Total(P/NP)		0 8,85,00,000	0	0	0 8,85,00,000	0 4,42,50,000		0
Sub Total(Bdgt)	Voted: Charged:	0 8,85,00,000	0	0	0 8,85,00,000	0 4,42,50,000		0
Sub Total(Sub)	Voted: Charged:	0 8,85,00,000	0	0 0	0 8,85,00,000	0 4,42,50,000		0
SB 09 9.20 % H.P S00N	. STATE DEV	ELOPMENT LOAN 2021	L					
State Non-Plan								
	Voted: Charged:	18,86,00,000	0	0	18,86,00,000	9,43,00,000		0
Sub Total(P/NP)		0 18,86,00,000	0	0	0 18,86,00,000	9,43,00,000		0
Sub Total(Bdgt)		0 18,86,00,000	0	0	0 18,86,00,000	0 9,43,00,000		0
Sub Total(Sub)	Voted: Charged:	0 18,86,00,000	0	0	0 18,86,00,000	0 9,43,00,000		0
SB 10 8.83 % H.P S00N	. STATE DEV	ELOPMENT LOAN 2021	L					
State Non-Plan								
	Voted: Charged:	0 17,66,00,000	0	0	0 17,66,00,000	0 8,83,00,000		0
Sub Total(P/NP)		0 17,66,00,000	0	0	0 17,66,00,000	0 8,83,00,000		0
Sub Total (Bdgt)	Voted: Charged:	0 17,66,00,000	0	0	0 17,66,00,000	0 8,83,00,000		0
DRAFT Report ID CBDR012	0		CCOUNTS OF GRANT 29 THE MONTH OF :07/202					
						Available(+)/ over spent(-)	Actual	
Classification			Fotal Grant	R	m	balance amount at the	Expenditure for the	
Classification Revenue Section		0	S 		T	beginning	Month	

MH 2049 INTEREST	PAYMENTS						
Sub Total(Sub)		0 17,66,00,000	0	0	0 17,66,00,000	0 8,83,00,000	0
SB 11 8.60 % H.P	. STATE DEV	VELOPMENT LOAN 2022(1	1.5% H.P. STATE DE	VELOPMENT LO	AN 2010)		
State Non-Plan							
	Voted: Charged:	0 21,50,00,000	0	0	21,50,00,000	21,50,00,000	10,75,00,000
Sub Total(P/NP)	:Voted: Charged:	21,50,00,000	0 0	0	0 21,50,00,000	0 21,50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	0 21,50,00,000	0	0 0	0 21,50,00,000	0 21,50,00,000	0 10,75,00,000
Sub Total(Sub)	Voted: Charged:	0 21,50,00,000	0	0	0 21,50,00,000	0 21,50,00,000	0 10,75,00,000
SB 12 11.5% H.P. S00N	STATE DEVE	ELOPMENT LOAN 2011					
State Non-Plan							
	Voted: Charged:	38,90,00,000	0	0	38,90,00,000	38,90,00,000	0
Sub Total(P/NP)	:Voted: Charged:	38,90,00,000	0	0	0 38,90,00,000	38,90,00,000	0
Sub Total(Bdgt)	Voted: Charged:	0 38,90,00,000	0	0 0	0 38,90,00,000	0 38,90,00,000	0
Sub Total(Sub)	Voted: Charged:	0 38,90,00,000	0	0	0 38,90,00,000	0 38,90,00,000	0
SB 13 12% H.P. S	TATE DEVELO	DPMENT LOAN 2011					
State Non-Plan							
	Voted: Charged:	23,37,00,000	0	0	23,37,00,000	23,37,00,000	0
					0		0
Sub Total (P/NP) DRAFT Report ID CBDR012		0	0	0	0	0	0
		APPROPRIATION ACCOU	UNTS OF GRANT 29 E MONTH OF :07/202	FINANCE	U		0
DRAFT		APPROPRIATION ACCOU	UNTS OF GRANT 29	FINANCE	Ü	Available(+)/over spent(-)	
DRAFT	0	APPROPRIATION ACCOL FOR THI	UNTS OF GRANT 29 E MONTH OF :07/202	FINANCE	T	Available(+)/over spent(-)	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012 Classification	0	APPROPRIATION ACCOUNTY FOR THE	UNTS OF GRANT 29 E MONTH OF :07/202	FINANCE 0 (N )		Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification		APPROPRIATION ACCOUNTY FOR THE	UNTS OF GRANT 29 E MONTH OF :07/202	FINANCE 0 (N )		Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification Revenue Section		APPROPRIATION ACCOUNTY FOR THE	UNTS OF GRANT 29 E MONTH OF :07/202	FINANCE 0 (N )		Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification Revenue Section		APPROPRIATION ACCOUNTY FOR THE	UNTS OF GRANT 29 E MONTH OF :07/202	FINANCE 0 (N )		Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification Revenue Section		APPROPRIATION ACCOUNTY FOR THE	UNTS OF GRANT 29 E MONTH OF :07/202	FINANCE 0 (N )		Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification Revenue Section	PAYMENTS	APPROPRIATION ACCOUNTY FOR THE	UNTS OF GRANT 29 E MONTH OF :07/202	FINANCE 0 (N )	Т	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification Revenue Section	PAYMENTS  Charged: Voted:	APPROPRIATION ACCOLUMN FOR THE COLUMN TOTAL OCCUPANT OCCU	UNTS OF GRANT 29 E MONTH OF:07/202 al Grant S 0	FINANCE 0 (N ) R	T 23,37,00,000	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2049 INTEREST	Charged: Voted: Charged: Voted:	APPROPRIATION ACCOUNT FOR THIS TOTAL O	UNTS OF GRANT 29 E MONTH OF:07/202  al Grant S  0 0 0	FINANCE 0 (N ) R	23,37,00,000 0 23,37,00,000	Available(+)/over spent(-) balance amount at the beginning  23,37,00,000  0 23,37,00,000	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification	PAYMENTS  Charged: Voted: Charged: Voted: Charged:	APPROPRIATION ACCOUNT FOR THIS TOTAL O TOTAL O CONTROL O	UNTS OF GRANT 29 E MONTH OF:07/202 al Grant S 0 0 0 0	FINANCE 0 (N )  R  0 0	23,37,00,000 0 23,37,00,000	Available(+)/over spent(-) balance amount at the beginning  23,37,00,000  0 23,37,00,000	Actual : Expenditure ! for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2049 INTEREST  Sub Total(Bdgt) Sub Total(Sub)	PAYMENTS  Charged: Voted: Charged: Voted: Charged:	APPROPRIATION ACCOUNT FOR THIS TOTAL O TOTAL O CONTROL O	UNTS OF GRANT 29 E MONTH OF:07/202 al Grant S 0 0 0 0	FINANCE 0 (N ) R	23,37,00,000 0 23,37,00,000	Available(+)/over spent(-) balance amount at the beginning  23,37,00,000  0 23,37,00,000	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2049 INTEREST  Sub Total(Bdgt) Sub Total(Sub)  SB 14 13% H.P. S S00N	PAYMENTS  Charged: Voted: Charged: Voted: Charged:	APPROPRIATION ACCOUNT FOR THIS TOTAL TO	UNTS OF GRANT 29 E MONTH OF:07/202 al Grant S 0 0 0 0	FINANCE 0 (N ) R	23,37,00,000 0 23,37,00,000 23,37,00,000	Available(+)/over spent(-) balance amount at the beginning  23,37,00,000  0 23,37,00,000	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2049 INTEREST  Sub Total(Bdgt) Sub Total(Sub)  SB 14 13% H.P. S S00N	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION ACCOUNTS FOR THIS TOTAL OF THE	UNTS OF GRANT 29 E MONTH OF:07/202 al Grant S 0 0 0 0 0	FINANCE 0 (N )  R  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23,37,00,000 0 23,37,00,000 23,37,00,000	Available(+)/ over spent(-) balance amount at the beginning  23,37,00,000  23,37,00,000  0 23,37,00,000  0 31,42,80,000	Actual Expenditure of for the Month
DRAFT Report ID CBDR012  Classification	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	APPROPRIATION ACCOUNTS FOR THIS TOTAL TO	UNTS OF GRANT 29 E MONTH OF:07/202  al Grant S  0 0 0 0 0 L. 8.73% 2022)	FINANCE 0 (N )  R  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23,37,00,000 23,37,00,000 23,37,00,000 31,42,80,000	Available(+)/ over spent(-) balance amount at the beginning  23,37,00,000  23,37,00,000  0 23,37,00,000  0 31,42,80,000	Actual : Expenditure ! for the Month
DRAFT Report ID CBDR012  Classification	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION ACCOUNTS FOR THIS TOTAL TO	UNTS OF GRANT 29 E MONTH OF:07/202 al Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FINANCE 0 (N )  R  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23,37,00,000 23,37,00,000 23,37,00,000 31,42,80,000	Available(+)/over spent(-) balance amount at the beginning  23,37,00,000  23,37,00,000  023,37,00,000  031,42,80,000  031,42,80,000  031,42,80,000	Actual Expenditure I for the Month  O O O O O O O O O O O O O O O O O O O

State Non-Plan							
	Voted: Charged:	36,65,40,000	0	0	0 36,65,40,000	36,65,40,000	0
Sub Total(P/NP)	:Voted: Charged:	0 36,65,40,000	0	0	0 36,65,40,000	0 36,65,40,000	0
Sub Total(Bdgt)		0 36,65,40,000	0	0	0 36,65,40,000	0 36,65,40,000	0
DRAFT eport ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 2	9 FINANCE			
			R THE MONTH OF :07/			Available(+)/ over spent(-)	
Classification		0	Total Grant	R	T	at the beginning	Expenditure 1 for the Month
 Revenue Section							MOITCH
MH 2049 INTEREST	PAYMENTS						
Sub Total(Sub)		0 36,65,40,000	0	0	0 36,65,40,000	0 36,65,40,000	0
	-		4(S.D.L. 8.87% 2022	)		, , ,	
State Non-Plan							
	Voted: Charged:	0 38,14,10,000	0	0	0 38,14,10,000	0 19,07,04,999	0
Sub Total(P/NP)		0 38,14,10,000	0	0	0 38,14,10,000	0 19,07,04,999	0
Sub Total(Bdgt)		0 38,14,10,000	0	0	0 38,14,10,000	0 19,07,04,999	0
Sub Total(Sub)	Voted:	0	0	0	0	0	0
			S.D.L. 8.91%2022)	· ·	30,11,10,000	13,0.,01,333	· ·
State Non-Plan							
	Voted: Charged:	0 38,31,30,000	0	0	0 38,31,30,000	0 38,31,30,000	0 19,15,65,001
Sub Total(P/NP)	:Voted: Charged:	0 38,31,30,000	0	0	0 38,31,30,000	0 38,31,30,000	0 19,15,65,001
Sub Total(Bdgt)		0 38,31,30,000	0	0	0 38,31,30,000	0 38,31,30,000	0 19,15,65,001
Sub Total(Sub)	Voted: Charged:	0 38,31,30,000	0	0	0	0 38,31,30,000	0
SB 18 14% H.P. S			(S.D.L. 8.92% 2022)		,.,.,	, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,
S00N State Non-Plan							
	Voted: Charged:	0 26,76,00,000	0	0	26,76,00,000	26,76,00,000	0
Sub Total(P/NP)	:Voted:	0	0	0	0	0	0
eport ID CBDR012	0		ACCOUNTS OF GRANT 2				
		FC 	R THE MONTH OF :07/	2020 (N )		Available(+)/ over spent(-) balance amount	Actual :
Classification			Total Grant S	R	T	at the beginning	for the
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
out management		26,76,00,000	0	0	26,76,00,000	26,76,00,000	0
Sub Total(Bdgt)	voted: Charged:	26,76,00,000	0	0	26,76,00,000		0

Sub Total(Sub)	Voted:	0	0	0	0	0	0
SB 19 14% H.P. S	-	26,76,00,000 PMENT LOAN (S.D.	0 L.8.91%2022)	0	26,76,00,000	26,76,00,000	0
S00N State Non-Plan		, , , ,	,				
State Non-Flan	Voted: Charged:	0 17,82,00,000	0	0	0 17,82,00,000	0 17,82,00,000	0
Sub Total(P/NP)		0 17,82,00,000	0 0	0	0 17,82,00,000	0 17,82,00,000	0
Sub Total(Bdgt)	Voted: Charged:	0 17,82,00,000	0	0	0 17,82,00,000	0 17,82,00,000	0
Sub Total(Sub)		0 17,82,00,000	0	0	0 17,82,00,000	0	0
	-		08 (S.D.L.8.48%2017)		, , , , , , , , ,	, , , , , , , , ,	
State Non-Plan							
	Voted: Charged:	22,56,00,000	0	0	0 22,56,00,000	0 22,56,00,000	0
Sub Total(P/NP)	:Voted: Charged:	0 22,56,00,000	0	0	0 22,56,00,000	0 22,56,00,000	0
Sub Total(Bdgt) DRAFT	Voted: Charged:	0 22,56,00,000	0	0	0 22,56,00,000	0 22,56,00,000	0
Report ID CBDR012(	)		ACCOUNTS OF GRANT 29 F R THE MONTH OF :07/2020	(N )			Actual : Expenditure !
Classification		0	Total Grant S	R 	T	at the beginning	for the Month
Revenue Section MH 2049 INTEREST	PAYMENTS						
Sub Total(Sub)	Voted:	0	0	0	0	0	0
	Charged: . STATE DEVE		0 08 (S.D.L.8.42%2017)	0	22,56,00,000	22,56,00,000	0
S00N State Non-Plan							
	Voted: Charged:	0	0	0	0	0 6,30,00,000	0
State Non-Plan Sub Total(P/NP)	Charged: :Voted:		0			6,30,00,000	
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)	Charged: :Voted: Charged: Voted:	12,60,00,000	0 0	0	12,60,00,000	6,30,00,000 0 6,30,00,000	0
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Charged:  :Voted: Charged:  Voted: Charged:	12,60,00,000 0 12,60,00,000 0 12,60,00,000	0 0 0 0	0 0 0	12,60,00,000 0 12,60,00,000	6,30,00,000 6,30,00,000 0 6,30,00,000	0 0 0
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	12,60,00,000 12,60,00,000 0 12,60,00,000 0 12,60,00,000	0 0 0 0 0	0 0 0 0	12,60,00,000 12,60,00,000 0 12,60,00,000	6,30,00,000 6,30,00,000 0 6,30,00,000	0 0 0 0 0
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 23 12.15% H.P	Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	12,60,00,000 12,60,00,000 0 12,60,00,000 0 12,60,00,000	0 0 0 0 0	0 0 0 0	12,60,00,000 12,60,00,000 0 12,60,00,000	6,30,00,000 6,30,00,000 0 6,30,00,000	0 0 0 0 0
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 23 12.15% H.P S00N  State Non-Plan	Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	12,60,00,000 12,60,00,000 0 12,60,00,000 0 12,60,00,000	0 0 0 0 0	0 0 0 0	12,60,00,000 12,60,00,000 0 12,60,00,000	6,30,00,000 6,30,00,000 6,30,00,000 6,30,00,000	0 0 0 0 0
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 23 12.15% H.P S00N  State Non-Plan	Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	12,60,00,000  12,60,00,000  12,60,00,000  12,60,00,000  2LOPMENT LOAN 20	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,60,00,000 0 12,60,00,000 12,60,00,000 12,60,00,000 0 15,85,50,000	6,30,00,000 6,30,00,000 6,30,00,000 6,30,00,000	
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 23 12.15% H.P S00N  State Non-Plan  Sub Total(P/NP)	Charged:  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Voted: Charged:	12,60,00,000  12,60,00,000  12,60,00,000  12,60,00,000  ELOPMENT LOAN 20  15,85,50,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,60,00,000 0 12,60,00,000 12,60,00,000 12,60,00,000	6,30,00,000 6,30,00,000 6,30,00,000 6,30,00,000 15,85,50,000	0 0 0 0 0 0 0 0 0
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 23 12.15% H.P S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)	Charged:  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	12,60,00,000  12,60,00,000  12,60,00,000  12,60,00,000  ELOPMENT LOAN 20  15,85,50,000  15,85,50,000  0  15,85,50,000			12,60,00,000 0 12,60,00,000 12,60,00,000 12,60,00,000 15,85,50,000	6,30,00,000  6,30,00,000  6,30,00,000  6,30,00,000  15,85,50,000  15,85,50,000  0	
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 23 12.15% H.P S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Charged:  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	12,60,00,000  12,60,00,000  12,60,00,000  12,60,00,000  12,60,00,000  15,85,50,000  15,85,50,000  15,85,50,000  15,85,50,000			12,60,00,000  12,60,00,000  12,60,00,000  12,60,00,000  15,85,50,000  15,85,50,000  15,85,50,000	6,30,00,000  6,30,00,000  6,30,00,000  6,30,00,000  15,85,50,000  15,85,50,000  0	
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 23 12.15% H.P S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 25 8.08 % H.P S00N  State Non-Plan	Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	12,60,00,000  12,60,00,000  12,60,00,000  12,60,00,000  12,60,00,000  15,85,50,000  15,85,50,000  15,85,50,000  15,85,50,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	12,60,00,000  12,60,00,000  12,60,00,000  12,60,00,000  15,85,50,000  15,85,50,000  15,85,50,000  15,85,50,000  LOAN 2008	6,30,00,000  6,30,00,000  6,30,00,000  6,30,00,000  15,85,50,000  15,85,50,000  0	
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 23 12.15% H.P S00N  State Non-Plan  Sub Total(Bdgt)  Sub Total(Bdgt)  Sub Total(Sub)  SB 25 8.08 % H.P S00N  State Non-Plan	Charged:  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	12,60,00,000  12,60,00,000  12,60,00,000  12,60,00,000  12,60,00,000  15,85,50,000  15,85,50,000  15,85,50,000  15,85,50,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		12,60,00,000  12,60,00,000  12,60,00,000  12,60,00,000  15,85,50,000  15,85,50,000  15,85,50,000  15,85,50,000  15,85,50,000	6,30,00,000  6,30,00,000  6,30,00,000  6,30,00,000  15,85,50,000  15,85,50,000  0	
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 23 12.15% H.P S00N  State Non-Plan  Sub Total(Bdgt)  Sub Total(Bdgt)  Sub Total(Sub)  SB 25 8.08 % H.P S00N  State Non-Plan	Charged:  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	12,60,00,000  12,60,00,000  12,60,00,000  12,60,00,000  12,60,00,000  15,85,50,000  15,85,50,000  15,85,50,000  15,85,50,000  15,85,50,000  15,85,50,000  15,85,50,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,60,00,000  12,60,00,000  12,60,00,000  12,60,00,000  15,85,50,000  15,85,50,000  15,85,50,000  15,85,50,000  15,85,50,000	6,30,00,000  6,30,00,000  6,30,00,000  6,30,00,000  15,85,50,000  15,85,50,000  15,85,50,000	

			HE MONTH OF :07/20					
		Tot	al Grant	 R		Available(+)/ over spent(-) balance amount at the	Expenditure for the	1
Classification		0	s 		T	beginning	Month	
Revenue Section								
MH 2049 INTEREST	PAYMENTS							
	Charged:	7,67,60,000	0	0	7,67,60,000	7,67,60,000		0
Sub Total(Bdgt)	Voted: Charged:	0 7,67,60,000	0	0	0 7,67,60,000	0 7,67,60,000		0
Sub Total(Sub)	Voted:	0 7,67,60,000	0	0	0 7,67,60,000	0		0
SB 26 8.07 % H.P	-	SLOPMENT LOAN 2025 /				7,07,00,000		Ü
S00N State Non-Plan								
		0 52,45,50,000	0	0 0	0 52,45,50,000			0
Sub Total(P/NP)	:Voted: Charged:	0 52,45,50,000	0	0	0 52,45,50,000	0 26,22,74,999		0
Sub Total(Bdgt)		0	0	0	0 52,45,50,000	0		0
Sub Total(Sub)		0 52,45,50,000	0	0	0 52,45,50,000			0
SB 27 8.25 % H.P S00N	. STATE DEV	VELOPMENT LOAN 2025 /	' % H.P. STATE DEV	VELOPMENT LOAN	2009			
State Non-Plan								
	Voted: Charged:	0 41,25,00,000	0	0	41,25,00,000			0
Sub Total(P/NP)		0 41,25,00,000	0	0 0	041,25,00,000			0
		0 41,25,00,000	0	0 0	0 41,25,00,000	0 41,25,00,000		0
DRAFT eport ID CBDR012	0	APPROPRIATION ACCO	OUNTS OF GRANT 29 HE MONTH OF :07/20					
						Available(+)/ over spent(-) balance amount	Expenditure	
Classification			al Grant S	R	T	at the beginning	for the Month	
Revenue Section								
MH 2049 INTEREST								
Sub Total(Sub)	Voted: Charged:	0 41,25,00,000	0	0 0	41,25,00,000	41,25,00,000		0
SB 28 8.16 % H.P S00N	. STATE DEV	/ELOPMENT LOAN 2025 /	' 11% H.P. STATE D	DEVELOPMENT LO	AN 2010			
State Non-Plan								
	Voted: Charged:	16,32,00,000	0	0	16,32,00,000			0
Sub Total(P/NP)	:Voted: Charged:	0	0	0	0 16,32,00,000			0
Sub Total(Bdgt)	Voted: Charged:	0 16,32,00,000	0	0	0 16,32,00,000			0
Sub Total(Sub)		0 16,32,00,000	0	0	0 16,32,00,000			0
SB 29 10.52% H.P S00N	. STATE DEV	VELOPMENT LOAN 2010						
State Non-Plan								
		0 39,75,00,000	0 0	0 0	0 39,75,00,000	0 19,87,49,999		0

Sub Total(P/NP)		0 39,75,00,000	0 0	0	0 39,75,00,000	0 19,87,49,999	0
Sub Total(Bdgt)	Voted: Charged:	0 39,75,00,000	0	0	0 39,75,00,000		0
Sub Total(Sub)	Voted: Charged:	0 39,75,00,000	0	0	0 39,75,00,000	0 19,87,49,999	0
SB 30 12.00% H.P S00N	. STATE DEV	ELOPMENT LOAN 20	010				
State Non-Plan							
State Non Tian	Voted:	0	0	0	0	0	0
		24,51,00,000	Ö	0		12,25,50,000	0
Sub Total(P/NP)	:Voted:	0	0	0	0	0	0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 29	FINANCE			
		FC	OR THE MONTH OF :07/202			Available(+)/ over spent(-)	Actual :
			Total Grant	R		balance amount at the	Expenditure 1
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
	Charged:	24,51,00,000	0	0	24,51,00,000	12.25.50.000	0
Sub Total(Bdgt)		0	0	0	0	0	0
0 1 7 1 1 (0 1 )	Charged:		0	0	24,51,00,000	12,25,50,000	0
Sub Total(Sub)	Charged:	24,51,00,000	0	0	24,51,00,000		0
SB 31 10.50% H.P S00N	. STATE DEV	ELOPMENT LOAN 20	11				
State Non-Plan							
State Non Tian	Voted:	0	0	0	0	0	0
		24,42,00,000	0	Ö		24,42,00,000	
Sub Total(P/NP)		24.42.00.000	0	0	24.42.00.000	0 24,42,00,000	12.21.00.000
Sub Total(Bdgt)	Voted:	0	0	0	0	0	0
		24,42,00,000		0		24,42,00,000	0
Sab Total (Sab)	Charged:	24,42,00,000	0	0	24,42,00,000	24,42,00,000	12,21,00,000
SB 32 10.35% H.P S00N	. STATE DEV	ELOPMENT LOAN 20	11				
State Non-Plan							
		0	0	0	0 50,19,00,000	0	0
	Charged:	50,19,00,000	0	0	50,19,00,000	25,09,50,000	0
out many a series		-	0	ō	2	•	-
	Charged:	50,19,00,000	0	0	50,19,00,000	25,09,50,000	0
Sub Total(Bdgt)	Voted: Charged:	0 50,19,00,000	0		0 50,19,00,000		0
DRAFT Report ID CBDR012		,,,			,,,		
Nopole 15 obsNo12			ACCOUNTS OF GRANT 29				
				0 (14 )		Available(+)/	Actual :
			Total Grant	R		balance amount	Expenditure 1
Classification		0	S		T	at the beginning	Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
Sub Total(Sub)	Voted:	0	0	0	0 50,19,00,000	25 09 50 000	0
	Charged:	50,19,00,000	U	U	30,19,00,000		
SB 33 9.45% H.P. S00N				0	30,19,00,000	23,03,30,000	o o

State Non-Plan							
	Voted: Charged:	0 22,17,00,000	0 0	0	22,17,00,000	11,08,50,000	0
Sub Total(P/NP)		0 22,17,00,000	0	0	0 22,17,00,000	0	0
Sub Total(Bdgt)		0 22,17,00,000	0 0	0	0 22,17,00,000	0 11,08,50,000	0
Sub Total(Sub)	Voted: Charged:	0 22,17,00,000	0	0	0 22,17,00,000	0 11,08,50,000	0
SB 34 9.45 % H.P S00N	. STATE DEV	ELOPMENT LOANS 2011	(S.D.L.8.24%2023)				
State Non-Plan							
	Voted: Charged:	20,60,00,000	0 0	0	20,60,00,000	10,30,00,000	0
Sub Total(P/NP)		20,60,00,000	0 0	0	20,60,00,000	10,30,00,000	0
Sub Total(Bdgt)	Voted: Charged:	20,60,00,000	0 0	0	20,60,00,000	10,30,00,000	0
Sub Total(Sub)	Voted: Charged:	20,60,00,000	0 0	0	20,60,00,000	10,30,00,000	0
SB 35 7.80 % H.P S00N	. STATE DEV	ELOPMENT LOANS 2012					
State Non-Plan							
	Voted: Charged:	72,50,00,000	0	0	72,50,00,000	72,50,00,000	0
Sub Total(P/NP) DRAFT	:Voted:	0	0	0	0	0	0
Report ID CBDR012	0		DUNTS OF GRANT 29				
		FOR TH	HE MONTH OF :07/202	0 (N )		Available(+)/ over spent(-)	
			tal Grant	R		at the	
Classification			cal Grant S	R	Т		
Revenue Section				R	т	at the beginning	for the Month
				R	Т	at the beginning	for the Month
Revenue Section				R	Т	at the beginning	for the Month
Revenue Section				R	Т	at the beginning	for the Month
Revenue Section				R	Т	at the beginning	for the Month
Revenue Section	PAYMENTS			R	TT	at the beginning	for the Month
Revenue Section	PAYMENTS  Charged:	0	S			at the beginning	for the Month
Revenue Section MH 2049 INTEREST	PAYMENTS  Charged: Voted: Charged:	72,50,00,000	S	0	72,50,00,000 0	at the beginning	for the Month
Revenue Section MH 2049 INTEREST  Sub Total(Bdgt)  Sub Total(Sub)  SB 36 8% H.P.STA	PAYMENTS  Charged: Voted: Charged: Voted: Charged:	72,50,00,000 72,50,00,000 0 72,50,00,000	0 0 0 0	0 0 0	72,50,00,000 0 72,50,00,000	at the beginning 72,50,00,000 72,50,00,000 0	for the Month
Revenue Section MH 2049 INTEREST Sub Total(Bdgt) Sub Total(Sub)	PAYMENTS  Charged: Voted: Charged: Voted: Charged:	72,50,00,000 72,50,00,000 0 72,50,00,000	0 0 0 0	0 0 0	72,50,00,000 0 72,50,00,000	at the beginning 72,50,00,000 72,50,00,000 0	for the Month
Revenue Section MH 2049 INTEREST  Sub Total(Bdgt)  Sub Total(Sub)  SB 36 8% H.P.STA  S00N	PAYMENTS  Charged: Voted: Charged: Voted: Charged:	72,50,00,000 72,50,00,000 0 72,50,00,000 12,50,00,000	0 0 0 0	0 0 0	72,50,00,000 0 72,50,00,000	at the beginning 72,50,00,000 72,50,00,000 0	for the Month
Revenue Section MH 2049 INTEREST  Sub Total(Bdgt)  Sub Total(Sub)  SB 36 8% H.P.STA S00N  State Non-Plan	Charged: Voted: Charged: Voted: Charged: TE DEVELOPM Voted: Charged:	72,50,00,000 72,50,00,000 72,50,00,000 72,50,00,000 ENT LOANS 2012	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	72,50,00,000 72,50,00,000 72,50,00,000	at the beginning  72,50,00,000  72,50,00,000  0  72,50,00,000  0  24,39,00,000	for the Month  0 0 0 12,19,50,000
Revenue Section MH 2049 INTEREST  Sub Total(Bdgt) Sub Total(Sub) SB 36 8% H.P.STA S00N State Non-Plan  Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged: TE DEVELOPM  Voted: Charged: :Voted: Charged:	72,50,00,000 72,50,00,000 72,50,00,000 72,50,00,000 ENT LOANS 2012	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	72,50,00,000 72,50,00,000 72,50,00,000 0 24,39,00,000	at the beginning  72,50,00,000  72,50,00,000  0  72,50,00,000  24,39,00,000	for the Month  0 0 0 0 12,19,50,000
Revenue Section MH 2049 INTEREST  Sub Total(Bdgt) Sub Total(Sub) SB 36 8% H.P.STA S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt)	Charged: Voted: Charged: Voted: Charged: TE DEVELOPM  Voted: Charged: :Voted: Charged: Voted: Charged:	72,50,00,000 72,50,00,000 72,50,00,000 72,50,00,000 ENT LOANS 2012 24,39,00,000 24,39,00,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	72,50,00,000 72,50,00,000 72,50,00,000 24,39,00,000 24,39,00,000	at the beginning  72,50,00,000  72,50,00,000  72,50,00,000  0  24,39,00,000  0  24,39,00,000	for the Month  0 0 0 0 12,19,50,000
Revenue Section MH 2049 INTEREST  Sub Total(Bdgt) Sub Total(Sub)  SB 36 8% H.P.STA S00N  State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Charged: Voted: Charged: Voted: Charged: TE DEVELOPM  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	72,50,00,000 72,50,00,000 72,50,00,000 72,50,00,000 24,39,00,000 24,39,00,000 24,39,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	72,50,00,000 72,50,00,000 72,50,00,000 24,39,00,000	at the beginning  72,50,00,000  72,50,00,000  72,50,00,000  0  24,39,00,000  0  24,39,00,000	for the Month  0 0 0 0 12,19,50,000 0 12,19,50,000
Revenue Section MH 2049 INTEREST  Sub Total(Bdgt) Sub Total(Sub)  SB 36 8% H.P.STA S00N  State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Charged: Voted: Charged: Voted: Charged: TE DEVELOPM  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	72,50,00,000 72,50,00,000 72,50,00,000 0 72,50,00,000 24,39,00,000 0 24,39,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	72,50,00,000 72,50,00,000 72,50,00,000 0 24,39,00,000 24,39,00,000 0 24,39,00,000	at the beginning  72,50,00,000  72,50,00,000  72,50,00,000  24,39,00,000  24,39,00,000  24,39,00,000  0	for the Month  0 0 0 12,19,50,000 12,19,50,000 0 12,19,50,000
Revenue Section MH 2049 INTEREST  Sub Total (Bdgt) Sub Total (Sub) SB 36 8% H.P.STA S00N State Non-Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 37 6.80% H.P.	Charged: Voted: Charged: Voted: Charged: TE DEVELOPM  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	72,50,00,000 72,50,00,000 72,50,00,000 72,50,00,000 24,39,00,000 24,39,00,000 24,39,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	72,50,00,000 72,50,00,000 72,50,00,000 0 24,39,00,000 24,39,00,000 0 24,39,00,000	at the beginning  72,50,00,000  72,50,00,000  72,50,00,000  24,39,00,000  24,39,00,000  24,39,00,000  0	for the Month  0 0 0 12,19,50,000 12,19,50,000 0 12,19,50,000
Revenue Section MH 2049 INTEREST  Sub Total(Bdgt) Sub Total(Sub)  SB 36 8% H.P.STA S00N  State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 37 6.80% H.P. S00N	Charged: Voted: Charged: Voted: Charged: TE DEVELOPM  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	72,50,00,000 72,50,00,000 72,50,00,000 72,50,00,000 24,39,00,000 24,39,00,000 24,39,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	72,50,00,000 72,50,00,000 72,50,00,000 0 24,39,00,000 24,39,00,000 0 24,39,00,000	at the beginning  72,50,00,000  72,50,00,000  72,50,00,000  0  24,39,00,000  24,39,00,000  24,39,00,000  0  24,39,00,000	for the Month  0 0 0 12,19,50,000 12,19,50,000 0 12,19,50,000

Sub Total(P/NP)		0 55,37,00,000	0	0	0 55,37,00,000	0 55,37,00,000	0
Sub Total(Bdgt)	Voted: Charged:	0 55,37,00,000	0	0	0 55,37,00,000	0 55,37,00,000	0
Report ID CBDR0120	0		ACCOUNTS OF GRANT 29 R THE MONTH OF :07/202				
			Total Grant	7 (N ) R		balance amount	Actual : Expenditure !
Classification		0	S	к	T	at the beginning	for the Month
Revenue Section							
MH 2049 INTEREST  Sub Total(Sub)		0 55,37,00,000	0	0	0 55,37,00,000	0 55,37,00,000	0
SB 38 6.60% H.P.S							
S00N State Non-Plan							
	Voted: Charged:	0 53,34,00,000	0	0	0 53,34,00,000	53,34,00,000	0
Sub Total(P/NP)	:Voted: Charged:	53,34,00,000	0	0	0 53,34,00,000	0 53,34,00,000	0
Sub Total(Bdgt)	Voted: Charged:	0 53,34,00,000	0	0	0 53,34,00,000	0 53,34,00,000	0
Sub Total(Sub)	Voted: Charged:	53,34,00,000	0	0	0 53,34,00,000	0 53,34,00,000	0
SB 39 8.3% H.P.S. SOON	FATE DEVELOR	PMENT LOAN 2012					
State Non-Plan							
	Voted: Charged:	37,70,00,000	0	0	37,70,00,000	0 18,85,00,000	0
Sub Total(P/NP)	:Voted: Charged:	0 37,70,00,000	0 0	0	0 37,70,00,000	0 18,85,00,000	0
Sub Total(Bdgt)	Voted: Charged:	0 37,70,00,000	0	0	0 37,70,00,000	0 18,85,00,000	0
Sub Total(Sub)		37,70,00,000	0	0	37,70,00,000	0	0
SB 40 6.95% H.P.S	STATE DEVELO	OPMENT LOAN 2013					
State Non-Plan							
		36,35,00,000	0	0	36,35,00,000	0 36,35,00,000	0 54,42,50,002
Sub Total(P/NP):	:Voted:	0	0	0	0	0	0
DRAFT Report ID CBDR0120							
		FOI	ACCOUNTS OF GRANT 29 R THE MONTH OF :07/202	O (N )		Available(+)/ over spent(-)	Actual :
			Total Grant	R			Expenditure 1
Classification Revenue Section		0	s 		T	beginning	Month
MH 2049 INTEREST	PAYMENTS						
	Charged:	36,35,00,000	n	0	36.35 00 000	36,35,00,000	54.42 50 002
Sub Total(Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	36,35,00,000	0	0		36,35,00,000	
Sub Total(Sub)		36,35,00,000	0	0	0 36,35,00,000	36,35,00,000	0 54,42,50,002
SB 41 6.75% H.P.S S00N	STATE DEVELO	OPMENT LOAN 2013					

State Non-Plan							
	Voted:	0	0	0	0		0
	Charged:	58,40,00,000	0	0	58,40,00,000	58,40,00,000	0
Sub Total(P/NP)	:Voted: Charged:	0 58,40,00,000	0	0	0 58,40,00,000	0 58,40,00,000	0
Sub Total(Bdgt)	Voted: Charged:	0 58,40,00,000	0	0	0 58,40,00,000	0 58,40,00,000	0
Sub Total(Sub)	Voted:	0	0	0	0	0	0
SB 42 6.40% H.P.	-	58,40,00,000 COPMENT LOAN 2013	U	U	58,40,00,000	58,40,00,000	U
SOON							
State Non-Plan	Voted:	0	0	0	0	0	0
		52,43,00,000	0	0	52,43,00,000		0
Cub matal (D(ND)		0	0	0	0	0	0
Sub Total(P/NP)		52,43,00,000	0	0	52,43,00,000		0
Sub Total(Bdgt)		0 52,43,00,000	0	0	0 52,43,00,000		0
DRAFT Report ID CBDR012	0	APPROPRIATION ACCOU	INTS OF GRANT 29	FINANCE			
			MONTH OF :07/202			Available(+)/	
		W-4-	1 Curat	D		balance amount	Actual : Expenditure
Classification			l Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
Sub Total(Sub)	Voted: Charged:	0 52,43,00,000	0	0	0 52,43,00,000		0
SB 43 6.35% H.P. S00N	STATE DEVEL	LOPMENT LOAN 2013					
State Non-Plan							
	Voted:	0 22,59,00,000	0	0	0 22,59,00,000		0
	onargoa.	22,03,00,000	Ü	Ü	22,03,00,000	11,23,00,000	Ü
Sub Total(P/NP)	:Voted: Charged:	0 22,59,00,000	0	0	0 22,59,00,000	0	0
Sub Total(Bdgt)	_	0	0	0	22,33,00,000	11,23,30,000	0
	Charged:		0	0	22,59,00,000		0
Sub Total(Sub)		0 22,59,00,000	0	0	22,59,00,000	•	0
SB 44 6.20% H.P. S00N	STATE DEVEL	LOPMENT LOAN 2013					
State Non-Plan							
	Voted: Charged:	0 38,40,00,000	0	0	0 38,40,00,000	0 19,20,00,000	0
Sub Total(P/NP)		0 38,40,00,000	0	0	0 38,40,00,000	0	0
Sub Total(Bdgt)	Voted:	0	0	0	0	0	0
Sub Total(Sub)		38,40,00,000	0	0	38,40,00,000		0
		38,40,00,000	0	Ö	38,40,00,000		0
SB 45 5.85% H.P. S00N	STATE DEVEL	LOPMENT LOAN 2015					
State Non-Plan							
	Voted: Charged:	39,40,00,000	0 0	0	39,40,00,000		19,70,00,000
Sub Total(P/NP)	:Voted:	0	0	0	0	0	0
DRAFT Report ID CBDR012		Ŭ	v	J	Ü	Ŭ	0
		APPROPRIATION ACCOU	NTS OF GRANT 29 MONTH OF :07/202			Available(+)/	
						over spent(-) balance amount	Actual : Expenditure :
Classification			l Grant S	R	T	at the beginning	for the Month

Revenue Section

MH 2049 INTEREST PAYMENTS

	Charged:	39,40,00,000	0	0	39,40,00,000	39,40,00,000	19,70,00,000
Sub Total(Bdgt)	Voted: Charged:	39,40,00,000	0	0	39,40,00,000	39,40,00,000	19,70,00,000
Sub Total(Sub)	Voted: Charged:	39,40,00,000	0	0	39,40,00,000	39,40,00,000	19,70,00,000
SB 46 5.90% H.P. S00N	STATE DEVEL	OPMENT LOAN 2017					
State Non-Plan							
	Voted: Charged:	043,85,00,000	0	0	43,85,00,000	0 21,92,49,999	0
Sub Total(P/NP)		0 43,85,00,000	0	0	0 43,85,00,000	0 21,92,49,999	0
Sub Total(Bdgt)		0 43,85,00,000	0	0	0 43,85,00,000	0 21,92,49,999	0
Sub Total(Sub)	Voted: Charged:	0 43,85,00,000	0	0	0 43,85,00,000	0 21,92,49,999	0
SB 47 6.20% H.P. S00N	STATE DEVEL	OPMENT LOAN 2015					
State Non-Plan							
	Voted: Charged:	042,80,00,000	0	0	042,80,00,000	21,40,00,000	0
Sub Total(P/NP)		0	0	0	0 42,80,00,000	0 21 40 00 000	0
Sub Total(Bdgt)	3	0	0	0	42,80,00,000	0	0
DRAFT Report ID CBDR012		42,00,00,000	Ü	v	42,00,00,000	21,40,00,000	0
Noporo in opphore		APPROPRIATION ACCOU	JNTS OF GRANT 29	FINANCE			
		FOR THE	E MONTH OF :07/202	0 (N )			
		FOR THE	E MONTH OF :07/202	0 (N )		Available(+)/ over spent(-)	Actual :
		 Tota	al Grant	0 (N )		over spent(-) balance amount at the	Expenditure 1 for the
Classification		 Tota		R	Т	over spent(-) balance amount	Expenditure 1 for the Month
Revenue Section		 Tota	al Grant S	R		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
	PAYMENTS Voted:		al Grant S	R 	0	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2049 INTEREST Sub Total(Sub) SB 48 5.70% H.P.	PAYMENTS Voted: Charged:	Tota 0 0 42,80,00,000	al Grant S	R		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2049 INTEREST Sub Total(Sub) SB 48 5.70% H.P. S00N	PAYMENTS Voted: Charged:	Tota 0 0 42,80,00,000	al Grant S	R 	0	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2049 INTEREST Sub Total(Sub) SB 48 5.70% H.P.	PAYMENTS Voted: Charged:	Tota 0 0 42,80,00,000	al Grant S	R 	0	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2049 INTEREST Sub Total(Sub) SB 48 5.70% H.P. S00N	PAYMENTS Voted: Charged: STATE DEVEL Voted: Charged: :Voted:	Tota 0  42,80,00,000  OPMENT LOAN 2014  41,50,00,000	al Grant S 0 0	R 0 0	0 42,80,00,000 0 41,50,00,000	over spent(-) balance amount at the beginning  0 21,40,00,000  41,50,00,000	Expenditure   for the
Revenue Section MH 2049 INTEREST Sub Total(Sub) SB 48 5.70% H.P. S00N State Non-Plan	PAYMENTS Voted: Charged: STATE DEVEL Voted: Charged: :Voted: Charged: Voted:	Tota 0  42,80,00,000  OPMENT LOAN 2014  41,50,00,000  41,50,00,000	al Grant S 0 0 0	R 0 0 0	0 42,80,00,000 41,50,00,000 41,50,00,000	over spent(-) balance amount at the beginning  0 21,40,00,000  41,50,00,000  0 41,50,00,000	Expenditure   for the Month
Revenue Section MH 2049 INTEREST Sub Total(Sub) SB 48 5.70% H.P. S00N State Non-Plan Sub Total(P/NP)	PAYMENTS Voted: Charged: STATE DEVEL Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Voted: Charged:	Tota 0  42,80,00,000  OPMENT LOAN 2014  41,50,00,000  41,50,00,000  0 41,50,00,000	O O O O O O O O O O O O O O O O O O O	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 42,80,00,000 41,50,00,000 41,50,00,000 0	over spent(-) balance amount at the beginning  0 21,40,00,000  41,50,00,000  0 41,50,00,000  0 41,50,00,000	Expenditure   for the Month
Revenue Section  MH 2049 INTEREST  Sub Total(Sub)  SB 48 5.70% H.P. S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	PAYMENTS Voted: Charged: STATE DEVEL Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Tota 0  42,80,00,000  OPMENT LOAN 2014  41,50,00,000  41,50,00,000  41,50,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42,80,00,000 41,50,00,000 41,50,00,000	over spent(-) balance amount at the beginning  0 21,40,00,000  41,50,00,000  0 41,50,00,000	Expenditure   for the Month
Revenue Section MH 2049 INTEREST Sub Total(Sub) SB 48 5.70% H.P. S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	PAYMENTS Voted: Charged: STATE DEVEL Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Tota 0  42,80,00,000  OPMENT LOAN 2014  41,50,00,000  41,50,00,000  41,50,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 42,80,00,000 41,50,00,000 41,50,00,000 0	over spent(-) balance amount at the beginning  0 21,40,00,000  41,50,00,000  0 41,50,00,000  0 41,50,00,000	Expenditure   for the Month
Revenue Section MH 2049 INTEREST Sub Total (Sub) SB 48 5.70% H.P. S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 49 5.60% H.P. S00N	PAYMENTS Voted: Charged: STATE DEVEL Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Tota 0  42,80,00,000  OPMENT LOAN 2014  41,50,00,000  41,50,00,000  41,50,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 42,80,00,000 41,50,00,000 41,50,00,000 0	over spent(-) balance amount at the beginning  0 21,40,00,000  41,50,00,000  0 41,50,00,000  0 41,50,00,000	Expenditure   for the Month
Revenue Section MH 2049 INTEREST Sub Total (Sub) SB 48 5.70% H.P. S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 49 5.60% H.P. S00N	PAYMENTS Voted: Charged: STATE DEVEL Voted: Charged:	Tota  O  42,80,00,000  OPMENT LOAN 2014  41,50,00,000  41,50,00,000  41,50,00,000  41,50,00,000  OPMENT LOAN 2014	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	41,50,00,000 41,50,00,000 41,50,00,000 41,50,00,000	over spent(-) balance amount at the beginning  0 21,40,00,000  41,50,00,000  41,50,00,000  0 41,50,00,000  0 41,50,00,000	Expenditure   for the Month

Sub Total(Sub)		0 42,15,00,000	0	0 0	042,15,00,000	0 42,15,00,000	0
SB 50 6.35% H.P.	STATE DEVELO	OPMENT LOAN 2013					
State Non-Plan							
	Voted: Charged:	0 16,24,00,000	0	0	0 16,24,00,000	0 8,12,00,000	0
Sub Total(P/NP) DRAFT Report ID CBDR012		0	0	0	0	0	0
Keboit in CBDK012	O .		ACCOUNTS OF GRANT 29 R THE MONTH OF :07/20				
						Available(+)/ over spent(-)	Actual :
63 161 11		•	Total Grant	R		at the	
Classification Revenue Section		0	s 		Т	beginning	Month
MH 2049 INTEREST	PAYMENTS						
	Charged:	16,24,00,000	0	0	16,24,00,000	8,12,00,000	0
Sub Total(Bdgt)	Voted: Charged:	0 16,24,00,000	0	0	0 16,24,00,000	0 8,12,00,000	0
Sub Total(Sub)		0	0	0	0	0 8,12,00,000	0
SB 51 8.50% POWE S00N	R BOND						
State Non-Plan							
	Voted: Charged:	35,65,00,000	0	0	35,65,00,000	0 35,65,00,000	0 17,82,50,001
Sub Total(P/NP)	:Voted: Charged:	0 35,65,00,000	0	0	0 35,65,00,000	0 35,65,00,000	0 17,82,50,001
Sub Total(Bdgt)	Voted: Charged:	0 35,65,00,000	0 0	0	0 35,65,00,000	0 35,65,00,000	0 17,82,50,001
Sub Total(Sub)	Voted: Charged:	0 35,65,00,000	0	0	0 35,65,00,000	0 35,65,00,000	0 17,82,50,001
SB 52 7.77% H.P. S00N	-				,,,		,,,
State Non-Plan							
	Voted: Charged:	17,62,50,000	0	0	0 17,62,50,000	0 17,62,50,000	0
Sub Total(P/NP)		0 17,62,50,000	0	0	0 17,62,50,000	0 17,62,50,000	0
	Voted: Charged:	0 17,62,50,000	0	0	0 17,62,50,000	0 17,62,50,000	0
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT 29				
			R THE MONTH OF :07/20			Available(+)/	
			Total Grant	R			Actual : Expenditure :
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2049 INTEREST Sub Total (Sub)		0	0	0	0	0	0
	Charged:	17,62,50,000	0	0	0 17,62,50,000	17,62,50,000	0
SOON		2020					
State Non-Plan		0 17,95,00,000	0	0	0 17,95,00,000	0 17,95,00,000	0
	J		-	-	,,	,,	ý

Sub Total(P/NP)	:Voted: Charged:	0 17,95,00,000	0	0	0 17,95,00,000	0 17,95,00,000	0
Sub Total(Bdgt)	Voted: Charged:	0 17,95,00,000	0	0	0 17,95,00,000	0 17,95,00,000	0
Sub Total(Sub)	Voted: Charged:	0 17,95,00,000	0	0	0 17,95,00,000	0 17,95,00,000	0
SB 54 7.53% H.P. SOON	STATE DEVEL	OPMENT LOAN 2015					
State Non-Plan							
	Voted: Charged:	0	0	0	14,50,00,000	0 7,24,99,999	0
Sub Total(P/NP)	:Voted: Charged:	0	0	0	0	0 7,24,99,999	0
Sub Total(Bdgt)		14,50,00,000	0	0	14,50,00,000	0 7,24,99,999	0
Sub Total(Sub)	Voted: Charged:	0 14,50,00,000	0	0	0 14,50,00,000	0 7,24,99,999	0
SB 55 7.77% H.P. SOON	STATE DEVEL	OPMENT LOAN 2014 (	S.D.L.7.62%2023)				
State Non-Plan							
	Voted:	0	0	0	0	0	0
		45,72,00,000	0	0	45,72,00,000	•	0
Sub Total(P/NP)	:Voted:	0	0	0	0	0	0
DRAFT Report ID CBDR012	0						
		FOR '	COUNTS OF GRANT 29 I THE MONTH OF :07/2020				
						Available(+)/ over spent(-)	Actual :
		T	otal Grant	R		balance amount at the	Expenditure 1 for the
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
MH 2049 INTEREST	PAYMENTS						
MH 2049 INTEREST	PAYMENTS						
MH 2049 INTEREST	PAYMENTS						
MH 2049 INTEREST	PAYMENTS						
MH 2049 INTEREST	PAYMENTS						
MH 2049 INTEREST		45,72,00,000	0	0	45,72,00,000	22,86,00,000	0
	Charged:	<b>45,72,00,000</b> 0	0	0	45,72,00,000 0	22,86,00,000 0	0
Sub Total(Bdgt)	Charged: Voted:					0	
Sub Total(Bdgt) Sub Total(Sub)	Charged: Voted: Charged:	0 45,72,00,000 0	0	0	0	0 22,86,00,000	0
Sub Total(Bdgt) Sub Total(Sub)	Charged: Voted: Charged: Voted: Charged:	0 45,72,00,000 0	0 0	0 0	0 45,72,00,000 0	0 22,86,00,000	0 0
Sub Total(Bdgt) Sub Total(Sub) SB 56 7.36% H.P.	Charged: Voted: Charged: Voted: Charged:	0 45,72,00,000 0 45,72,00,000	0 0	0 0	0 45,72,00,000 0	0 22,86,00,000	0 0
Sub Total(Bdgt) Sub Total(Sub) SB 56 7.36% H.P. SOON State Non-Plan	Charged: Voted: Charged: Voted: Charged: STATE DEVEL	0 45,72,00,000 0 45,72,00,000 OPMENT LOAN 2014	0 0	0 0	0 45,72,00,000 0	0 22,86,00,000	0 0
Sub Total(Bdgt) Sub Total(Sub) SB 56 7.36% H.P. SOON State Non-Plan	Charged: Voted: Charged: Voted: Charged: STATE DEVEL	0 45,72,00,000 0 45,72,00,000 .OPMENT LOAN 2014	0 0 0	0 0 0	0 45,72,00,000 0 45,72,00,000	0 22,86,00,000 0 22,86,00,000	0 0
Sub Total(Bdgt) Sub Total(Sub) SB 56 7.36% H.P. SOON State Non-Plan	Charged: Voted: Charged: Voted: Charged: STATE DEVEL	0 45,72,00,000 0 45,72,00,000 OPMENT LOAN 2014	0 0 0 0	0 0 0	0 45,72,00,000 0 45,72,00,000	0 22,86,00,000 0 22,86,00,000	0 0 0
Sub Total(Bdgt)  Sub Total(Sub)  SB 56 7.36% H.P.  S00N  State Non-Plan	Charged: Voted: Charged: Voted: Charged: Voted: Charged: :Voted:	0 45,72,00,000 0 45,72,00,000 OPMENT LOAN 2014	0 0 0 0	0 0 0	0 45,72,00,000 0 45,72,00,000	0 22,86,00,000 22,86,00,000 16,40,00,000	0 0 0
Sub Total(Bdgt)  Sub Total(Sub)  SB 56 7.36% H.P. S00N  State Non-Plan  Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:	45,72,00,000 45,72,00,000 .OPMENT LOAN 2014 32,80,00,000 0	0 0 0 0 0	0 0 0 0	45,72,00,000 45,72,00,000 45,72,00,000	0 22,86,00,000 22,86,00,000 16,40,00,000	0 0 0
Sub Total(Bdgt)  Sub Total(Sub)  SB 56 7.36% H.P. S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged:	45,72,00,000 45,72,00,000 .OPMENT LOAN 2014 32,80,00,000 0 32,80,00,000 0 32,80,00,000	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	45,72,00,000 45,72,00,000 45,72,00,000 32,80,00,000	0 22,86,00,000 22,86,00,000 16,40,00,000 16,40,00,000 0	
Sub Total(Bdgt) Sub Total(Sub) SB 56 7.36% H.P. S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 57 7.32% H.P.	Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	45,72,00,000 45,72,00,000 .OPMENT LOAN 2014 32,80,00,000 0 32,80,00,000 0 32,80,00,000	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32,80,00,000 32,80,00,000	0 22,86,00,000 22,86,00,000 16,40,00,000 16,40,00,000 0	
Sub Total(Bdgt) Sub Total(Sub) SB 56 7.36% H.P. S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	45,72,00,000 45,72,00,000 45,72,00,000  OPMENT LOAN 2014  32,80,00,000  32,80,00,000  32,80,00,000  32,80,00,000	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32,80,00,000 32,80,00,000	0 22,86,00,000 22,86,00,000 16,40,00,000 16,40,00,000 0	
Sub Total(Bdgt) Sub Total(Sub) SB 56 7.36% H.P. S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 57 7.32% H.P. S00N State Non-Plan	Charged: Voted: Voted: Voted: Charged: Voted: Voted: Voted: Voted: Voted: Voted: Voted:	45,72,00,000 45,72,00,000 45,72,00,000  .OPMENT LOAN 2014  32,80,00,000 32,80,00,000 32,80,00,000 32,80,00,000 .OPMENT LOAN 2014			32,80,00,000 32,80,00,000 32,80,00,000 32,80,00,000 32,80,00,000	0 22,86,00,000 22,86,00,000 16,40,00,000 16,40,00,000 16,40,00,000	
Sub Total(Bdgt) Sub Total(Sub) SB 56 7.36% H.P. S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 57 7.32% H.P. S00N State Non-Plan	Charged: Voted: Voted: Voted: Charged: Voted: Voted: Voted: Voted: Voted: Voted: Voted:	45,72,00,000 45,72,00,000 0 45,72,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			32,80,00,000 32,80,00,000 32,80,00,000 32,80,00,000 32,80,00,000	0 22,86,00,000 22,86,00,000 16,40,00,000 16,40,00,000 16,40,00,000	
Sub Total (Bdgt) Sub Total (Sub) SB 56 7.36% H.P. S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 57 7.32% H.P. S00N State Non-Plan	Charged: Voted: Charged:	45,72,00,000 45,72,00,000 45,72,00,000 0 45,72,00,000 0 32,80,00,000 0 32,80,00,000 0 32,80,00,000 0 32,80,00,000 0 32,80,00,000 0 32,80,00,000 0 32,80,00,000			32,80,00,000 32,80,00,000 32,80,00,000 32,80,00,000 32,80,00,000 32,80,00,000	0 22,86,00,000 22,86,00,000 16,40,00,000 16,40,00,000 16,40,00,000 16,40,00,000	0 0 0 0 0 0 0 0 0 0 0 0
Sub Total(Bdgt)  Sub Total(Sub)  SB 56 7.36% H.P. S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 57 7.32% H.P. S00N  State Non-Plan	Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	45,72,00,000 45,72,00,000 45,72,00,000 0 45,72,00,000 0 32,80,00,000 0 32,80,00,000 0 32,80,00,000 0 32,80,00,000 0 32,80,00,000 0 32,80,00,000 0 32,80,00,000			32,80,00,000 32,80,00,000 32,80,00,000 32,80,00,000 32,80,00,000	0 22,86,00,000 22,86,00,000 16,40,00,000 16,40,00,000 16,40,00,000 16,40,00,000	
Sub Total(Bdgt)  Sub Total(Sub)  SB 56 7.36% H.P. S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 57 7.32% H.P. S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged: Voted: Voted: Charged:	45,72,00,000 45,72,00,000 45,72,00,000  .OPMENT LOAN 2014  32,80,00,000 32,80,00,000 32,80,00,000 32,80,00,000 .OPMENT LOAN 2014			32,80,00,000 32,80,00,000 32,80,00,000 32,80,00,000 32,80,00,000 32,80,00,000	0 22,86,00,000 22,86,00,000 16,40,00,000 16,40,00,000 16,40,00,000 35,85,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total(Bdgt)  Sub Total(Sub)  SB 56 7.36% H.P. S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 57 7.32% H.P. S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged: Voted: Voted: Charged:	45,72,00,000 45,72,00,000 45,72,00,000 30,000 32,80,00,000 32,80,00,000 32,80,00,000 32,80,00,000 32,80,00,000 32,80,00,000 32,80,00,000 35,85,00,000			32,80,00,000 32,80,00,000 32,80,00,000 32,80,00,000 32,80,00,000 32,80,00,000	0 22,86,00,000 22,86,00,000 16,40,00,000 16,40,00,000 16,40,00,000 35,85,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :07/2020 (N )

			THE MONTH OF :07/20	-			Actual :
Classification			Fotal Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
Sub Total(Sub)	Voted: Charged:	0 35,85,00,000	0	0	0 35,85,00,000	0 35,85,00,000	0 17,92,50,001
SB 58 7.02% H.P. S00N	STATE DEVEL	OPMENT LOAN 2015					
State Non-Plan							
	Voted: Charged:	35,90,00,000	0	0	35,90,00,000	35,90,00,000	0 17,95,00,000
Sub Total(P/NP)	:Voted: Charged:	0 35,90,00,000	0	0	0 35,90,00,000	0 35,90,00,000	0 17,95,00,000
Sub Total(Bdgt)	Voted: Charged:	0 35,90,00,000	0	0	0 35,90,00,000	0 35,90,00,000	0 17,95,00,000
Sub Total(Sub)		0 35,90,00,000	0	0	0 35,90,00,000	0 35,90,00,000	0 17,95,00,000
SB 59 7.17% H.P. S00N	STATE DEVEL	OPMENT LOAN 2015	(S.D.L.7.17%2017)				
State Non-Plan							
	Voted: Charged:	36,00,00,000	0	0	36,00,00,000	36,00,00,000	18,00,00,000
Sub Total(P/NP)	:Voted: Charged:	36,00,00,000	0 0	0	0 36,00,00,000	0 36,00,00,000	18,00,00,000
Sub Total(Bdgt)	Voted: Charged:	0 36,00,00,000	0	0	0 36,00,00,000	0 36,00,00,000	18,00,00,000
Sub Total(Sub)	Voted: Charged:	0 36,00,00,000	0	0	0 36,00,00,000	0 36,00,00,000	0 18,00,00,000
SB 60 7.74% H.P. S00N	STATE DEVEL	OPMENT LOAN 2016					
State Non-Plan							
	Voted: Charged:	0 14,22,00,000	0	0	0	0 14,22,00,000	0
Sub Total(P/NP) DRAFT Report ID CBDR012		0	0	0	0	0	0
Report ID CBDR012	U	FOR	CCOUNTS OF GRANT 29 THE MONTH OF :07/20	20 (N )		Available(+)/	
		,	Fotal Grant	R		over spent(-)	Actual : Expenditure :
Classification			S			beginning	
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
	Charged:	14,22,00,000	0	0	14,22,00,000	14,22,00,000	0
Sub Total(Bdgt)		0 14,22,00,000	0	0	0 14,22,00,000	0 14,22,00,000	0
Sub Total(Sub)	Voted:	0	0	0	0	0	0
SB 61 8.5% H.P.S S00N		PMENT LOAN 2006 (			. , . , , , , , , , , , , , , , , , , ,	. , . , . ,	Ü
State Non-Plan							
		0 21,33,00,000	0 0	0	21,33,00,000	21,33,00,000	0

Sub Total(P/NP)	:Voted: Charged:	0 21,33,00,000	0	0	0 21,33,00,000	0 21,33,00,000	0
Sub Total(Bdgt)	Voted: Charged:	0 21,33,00,000	0	0	0 21,33,00,000	0 21,33,00,000	0
Sub Total(Sub)	Voted: Charged:	0 21,33,00,000	0	0	0 21,33,00,000	0 21,33,00,000	Ö O
SB 63 8.5 % H.P. S00N	STATE DEVEI	LOPMENT LOAN 2008	(S.D.L.9.39%2023)				
State Non-Plan							
	Voted: Charged:	0 9,58,72,000	0	0	0 9,58,72,000	9,58,72,000	C
Sub Total(P/NP)		0 9,58,72,000	0	0	0 9,58,72,000	0 9,58,72,000	C
Sub Total(Bdgt)	Voted: Charged:	0 9,58,72,000	0	0	0 9,58,72,000	0 9,58,72,000	(
DRAFT Report ID CBDR012	0	APPROPRIATION AG	CCOUNTS OF GRANT 29	FINANCE			
			THE MONTH OF :07/202			Available(+)/	
		5	Total Grant	R		over spent(-) balance amount at the	Actual Expenditure for the
Classification		0	S		T	beginning	Month
Revenue Section MH 2049 INTEREST	рдүмгите						
Sub Total (Sub)	Voted:	0	0	0	0	0	C
	Charged: STATE DEVE	9,58,72,000 LOPMENT LOAN 2009	0 (S.D.L.9.75%2023)	0	9,58,72,000	9,58,72,000	C
S00N State Non-Plan							
	Voted:	0	0	0	0	0	C
	Charged:	17,06,26,000	0	0	17,06,26,000	17,06,26,000	C
Sub Total(P/NP)	:Voted: Charged:	0 17,06,26,000	0	0	0 17,06,26,000	0 17,06,26,000	0
Sub Total(Bdgt)	Voted: Charged:	0 17,06,26,000	0	0	0 17,06,26,000	0 17,06,26,000	0
Sub Total(Sub)	Voted: Charged:	0 17,06,26,000	0	0	0 17,06,26,000	0 17,06,26,000	0
SB 65 8.5 % H.P. S00N	STATE DEVEI	LOPMENT LOAN 2010	(S.D.L.9.32%2023)				
State Non-Plan							
	Voted: Charged:	0 27,96,00,000	0	0	0 27,96,00,000	13,98,00,000	0
Sub Total(P/NP)	:Voted: Charged:	0 27,96,00,000	0	0	0 27,96,00,000	0 13,98,00,000	0
Sub Total(Bdgt)	Voted: Charged:	0 27,96,00,000	0	0	0 27,96,00,000	0 13,98,00,000	0
Sub Total(Sub)	Voted: Charged:	0 27,96,00,000	0	0	0 27,96,00,000	0 13,98,00,000	0
SB 66 8.38% H.P. SOON	STATE DEVEI	LOPMENT LOAN 2024	(S.D.L.9.38%2024)				
State Non-Plan							
	Voted: Charged:	0 18,76,00,000	0	0	0 18,76,00,000	0 18,76,00,000	9,38,00,000
Sub Total (P/NP) DRAFT		0	0	0	0	0	C
Report ID CBDR012	U		CCOUNTS OF GRANT 29 THE MONTH OF :07/202				
						Available(+)/ over spent(-)	Actual
		5	Total Grant	R		balance amount at the	for the

MH 2049 INTEREST PAYMENTS

	Charged:	18,76,00,000	0	0	18,76,00,000	18,76,00,000	9,38,00,000
Sub Total(Bdgt)	Voted: Charged:	0 18,76,00,000	0	0	0 18,76,00,000	0 18,76,00,000	0 9,38,00,000
Sub Total(Sub)	Voted: Charged:	0 18,76,00,000	0 0	0	0 18,76,00,000	0 18,76,00,000	0 9,38,00,000
SB 67 9.50% H.P.	STATE DEVELO	PMENT LOAN 2024					
State Non-Plan							
	Voted: Charged:	28,50,00,000	0	0	28,50,00,000	0 28,50,00,000	0
Sub Total(P/NP)	:Voted: Charged:	0 28,50,00,000	0	0	28,50,00,000	0 28,50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	0 28,50,00,000	0	0	0 28,50,00,000	0 28,50,00,000	0
Sub Total(Sub)	Voted: Charged:	0 28,50,00,000	0	0	0 28,50,00,000	0 28,50,00,000	0
SB 68 9.63% H.P. SOON	STATE DEVELO	PMENT LOAN 2024					
State Non-Plan							
	Voted: Charged:	0 52,96,50,000	0	0	0 52,96,50,000	26,48,25,000	0
Sub Total(P/NP)	:Voted: Charged:	0 52,96,50,000	0	0 0	0 52,96,50,000	0 26,48,25,000	0
Sub Total(Bdgt)	Voted: Charged:	0 52,96,50,000	0 0	0	0 52,96,50,000	0 26,48,25,000	0
DRAFT Report ID CBDR012	0	APPROPRIATION :	ACCOUNTS OF GRANT 29 FI	NANCE			
			R THE MONTH OF :07/2020			Available(+)/	
						over spent(-) balance amount	Actual : Expenditure
				D		a+ +ba	for the
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section		0		R 	T		
Revenue Section MH 2049 INTEREST	PAYMENTS		S			beginning	Month
Revenue Section	PAYMENTS	0		0 0	T 0 52,96,50,000		
Revenue Section MH 2049 INTEREST	PAYMENTS Voted: Charged:	0 52,96,50,000	s 	0	0	beginning 0	Month 
Revenue Section MH 2049 INTEREST Sub Total (Sub) SB 69 9.23% H.P.	PAYMENTS  Voted: Charged: STATE DEVELO	0 52,96,50,000 PMENT LOAN 2024	0 0	0	0 52,96,50,000	0 26,48,25,000	Month 
Revenue Section MH 2049 INTEREST Sub Total (Sub) SB 69 9.23% H.P. S00N	PAYMENTS Voted: Charged: STATE DEVELO	0 52,96,50,000	s 	0	0	beginning 0	Month 
Revenue Section MH 2049 INTEREST Sub Total(Sub) SB 69 9.23% H.P. S00N State Non-Plan	PAYMENTS Voted: Charged: STATE DEVELO Voted: Charged:	0 52,96,50,000 DPMENT LOAN 2024 0	0 0	0 0	0 52,96,50,000 0	0 26,48,25,000 9,23,00,000	Month 
Revenue Section MH 2049 INTEREST Sub Total(Sub) SB 69 9.23% H.P. S00N State Non-Plan Sub Total(P/NP)	PAYMENTS Voted: Charged: STATE DEVELO  Voted: Charged: :Voted: Charged:	0 52,96,50,000 DPMENT LOAN 2024 0 18,46,00,000 0 18,46,00,000	0 0 0	0 0	0 52,96,50,000 0 18,46,00,000	0 26,48,25,000 9,23,00,000	Month
Revenue Section MH 2049 INTEREST Sub Total(Sub) SB 69 9.23% H.P. S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	PAYMENTS Voted: Charged: STATE DEVELO  Voted: Charged: :Voted: Charged: Voted: Charged:	0 52,96,50,000 DPMENT LOAN 2024 0 18,46,00,000 0 18,46,00,000 0 18,46,00,000	0 0 0	0 0 0	0 52,96,50,000 0 18,46,00,000 0 18,46,00,000	0 26,48,25,000 9,23,00,000 0 9,23,00,000 0 9,23,00,000	Month  0 0 0 0 0 0 0
Revenue Section MH 2049 INTEREST Sub Total(Sub) SB 69 9.23% H.P. S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	PAYMENTS Voted: Charged: STATE DEVELO  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	0 52,96,50,000 PMENT LOAN 2024 0 18,46,00,000 18,46,00,000 0 18,46,00,000	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 18,46,00,000 0 18,46,00,000 0 18,46,00,000	0 26,48,25,000 9,23,00,000 9,23,00,000 0 9,23,00,000	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2049 INTEREST Sub Total(Sub) SB 69 9.23% H.P. SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 70 8.98% H.P.	PAYMENTS Voted: Charged: STATE DEVELO  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	0 52,96,50,000 PMENT LOAN 2024 0 18,46,00,000 18,46,00,000 0 18,46,00,000	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 18,46,00,000 0 18,46,00,000 0 18,46,00,000	0 26,48,25,000 9,23,00,000 9,23,00,000 0 9,23,00,000	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2049 INTEREST Sub Total (Sub) SB 69 9.23% H.P. S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 70 8.98% H.P. S00N	PAYMENTS Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted:	0 52,96,50,000 PMENT LOAN 2024 0 18,46,00,000 18,46,00,000 0 18,46,00,000	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 52,96,50,000 0 18,46,00,000 18,46,00,000 0 18,46,00,000	beginning  26,48,25,000  9,23,00,000  9,23,00,000  9,23,00,000  9,23,00,000	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2049 INTEREST Sub Total (Sub) SB 69 9.23% H.P. S00N State Non-Plan Sub Total (P/NP) Sub Total (Sub) SB 70 8.98% H.P. S00N State Non-Plan	PAYMENTS Voted: Charged: STATE DEVELO  Voted: Charged:	0 52,96,50,000 PMENT LOAN 2024 0 18,46,00,000 18,46,00,000 18,46,00,000 0 18,46,00,000 0 18,46,00,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 52,96,50,000 0 18,46,00,000 18,46,00,000 18,46,00,000	0 26,48,25,000  9,23,00,000  9,23,00,000  9,23,00,000  9,23,00,000  0 8,98,00,000	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2049 INTEREST Sub Total (Sub) SB 69 9.23% H.P. S00N State Non-Plan Sub Total (P/NP) Sub Total (Sub) SB 70 8.98% H.P. S00N State Non-Plan	PAYMENTS Voted: Charged: STATE DEVELO  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged: Voted: Voted: Charged: Voted: Voted: Charged:	0 52,96,50,000 PMENT LOAN 2024 18,46,00,000 18,46,00,000 18,46,00,000 18,46,00,000 18,46,00,000 18,46,00,000 17,96,00,000	0 0 0 0 0 0 0 0 0		0 18,46,00,000 18,46,00,000 18,46,00,000 18,46,00,000	beginning  26,48,25,000  9,23,00,000  9,23,00,000  9,23,00,000  9,23,00,000  8,98,00,000  8,98,00,000	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2049 INTEREST Sub Total (Sub) SB 69 9.23% H.P. S00N State Non-Plan Sub Total (P/NP) Sub Total (Sub) SB 70 8.98% H.P. S00N State Non-Plan	PAYMENTS Voted: Charged: STATE DEVELO  Voted: Charged: Voted: Voted: Charged: Voted: Voted: Charged: Voted:	0 52,96,50,000 PMENT LOAN 2024 18,46,00,000 18,46,00,000 18,46,00,000 18,46,00,000 18,46,00,000 17,96,00,000	0 0 0 0 0 0 0 0 0 0		0 18,46,00,000 18,46,00,000 18,46,00,000 18,46,00,000 17,96,00,000	0 26,48,25,000  9,23,00,000  9,23,00,000  9,23,00,000  9,23,00,000  8,98,00,000  8,98,00,000  8,98,00,000	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

State Non-Plan							
	Voted: Charged:	13,44,00,000	0	0 0	13,44,00,000	13,44,00,000	0 6,72,00,000
Sub Total(P/NP	):Voted:	0	0	0	0	0	0
DRAFT Report ID CBDR01:	20	100000011000					
		APPROPRIATION ACCO	E MONTH OF :07/20			Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification			al Grant S	R	Т	at the beginning	
Revenue Section							
MH 2049 INTERES	T PAYMENTS						
	Channal.	13 44 00 000	0	0	12 44 00 000	13,44,00,000	6,72,00,000
Sub Total(Bdgt		13,44,00,000	0	0	0	0	0
_	Charged:	13,44,00,000	0		13,44,00,000	13,44,00,000	
Sub Total(Sub		13,44,00,000	0	0	13,44,00,000	13,44,00,000	0 6,72,00,000
SB 72 7.32 % H.	P.STATE DEVI	ELOPMENT LOAN 2014 (S	D.L.9.00%2024)				
State Non-Plan							
	Voted: Charged:	13,50,00,000	0	0 0	13,50,00,000		0
Sub Total(P/NP	):Voted: Charged:	0	0 0	0 0	13,50,00,000	0 13,50,00,000	0
Sub Total(Bdgt		0 13,50,00,000	0	0	0 13,50,00,000		0
Sub Total(Sub		0 13,50,00,000	0	0	0 13,50,00,000		0
SB 73 6.35 % H.		ELOPMENT LOAN 2013 (S		Ü	13,30,00,000	13,30,00,000	0
SOON							
State Non-Plan	Voted: Charged:	35,48,00,000	0	0	35,48,00,000	0 17,73,99,999	0
Sub Total(P/NP		0 35,48,00,000	0 0	0 0	35,48,00,000	0 17,73,99,999	0
	) Voted: Charged:	35,48,00,000	0	0	0 35,48,00,000	0 17,73,99,999	0
DRAFT Report ID CBDR01:	20	APPROPRIATION ACCO	OUNTS OF GRANT 29			Available(+)/	
		Tot	al Grant	D		balance amount	Actual : Expenditure !
Classification			S	R 	T	at the beginning	Month
Revenue Section							
MH 2049 INTERES		0	0	0	0	0	0
	Charged:	35,48,00,000	0	0		17,73,99,999	0
SB 74 11.5 % H. S00N	P.STATE DEVI	ELOPMENT LOAN 2010 (S	.D.L.8.45%2024)				
State Non-Plan							
	Voted: Charged:	16,90,00,000	0	0	16,90,00,000	0 8,44,99,999	0
Sub Total(P/NP		0	0 0	0 0	16,90,00,000	0 8,44,99,999	0
Sub Total(Bdgt		0 16,90,00,000	0	0	0 16,90,00,000	0 8,44,99,999	0

Sub Total(Sub)		0 16,90,00,000	0	0	16,90,00,000	0 8,44,99,999	0
SB 75 7.39 % H.P S00N	.STATE DEV	VELOPMENT LOAN 2015 (S	.D.L.8.26%2024)				
State Non-Plan							
	Voted: Charged:	0 8,26,00,000	0	0	8,26,00,000	4,13,00,000	C
Sub Total(P/NP)		0 8,26,00,000	0	0	0 8,26,00,000	4,13,00,000	Ċ
Sub Total(Bdgt)	Voted: Charged:	0 8,26,00,000	0	0	0 8,26,00,000	0 4,13,00,000	(
Sub Total(Sub)	Voted: Charged:	0 8,26,00,000	0	0	0 8,26,00,000	0 4,13,00,000	0
B 89 % H.P.STAT	E DEVELOPM	MENT LOAN (NEW LOAN)					
tate Non-Plan							
	Voted: Charged:	3,85,75,00,000	0	0	3,85,75,00,000		(
Sub Total(P/NP) RAFT		0	0	0	0	0	Ć
port ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 29 E MONTH OF :07/20				
			_ 1.0.111 01 .07/20	( /		Available(+)/ over spent(-)	
Classification			al Grant S	R	T	balance amount at the beginning	Expenditure for the Month
evenue Section							
	Chargod	3 95 75 00 000	٥	0	3 85 75 00 000	3 95 75 00 000	
Sub Total(Bdgt)	Voted:	3,85,75,00,000	0	0	0		C
Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: Voted:	0 3,85,75,00,000 0			0 3,85,75,00,000	3,85,75,00,000	0
Sub Total(Sub)	Voted: Charged: Voted: Charged:	3,85,75,00,000	0 0	0 0	3,85,75,00,000	3,85,75,00,000	(
Sub Total(Sub) B 96 9.38% H.P. S00N	Voted: Charged: Voted: Charged:	0 3,85,75,00,000 0 3,85,75,00,000	0 0	0 0	0 3,85,75,00,000	3,85,75,00,000	0
Sub Total(Sub) B 96 9.38% H.P. S00N	Voted: Charged: Voted: Charged: STATE DEV	0 3,85,75,00,000 0 3,85,75,00,000	0 0	0 0 0	0 3,85,75,00,000	3,85,75,00,000 3,85,75,00,000	
Sub Total (Sub) B 96 9.38% H.P. S00N tate Non-Plan Sub Total (P/NP)	Voted: Charged: Voted: Charged: STATE DEV Voted: Charged:	0 3,85,75,00,000 0 3,85,75,00,000 7ELOPMENT LOAN 2024	0 0 0	0 0 0 0	0 3,85,75,00,000 0 3,85,75,00,000	3,85,75,00,000 3,85,75,00,000 0	
Sub Total (Sub) B 96 9.38% H.P. S00N State Non-Plan Sub Total (P/NP)	Voted: Charged: Voted: Charged: STATE DEV Voted: Charged: :Voted: Charged: Voted:	0 3,85,75,00,000 0 3,85,75,00,000 7ELOPMENT LOAN 2024 0 32,72,00,000	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3,85,75,00,000 3,85,75,00,000 0 32,72,00,000	0 3,85,75,00,000 3,85,75,00,000 0 0	
Sub Total (Sub) B 96 9.38% H.P. S00N tate Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)	Voted: Charged: Voted: Charged: STATE DEV Voted: Charged: :Voted: Charged: Voted: Voted: Voted: Voted:	0 3,85,75,00,000 3,85,75,00,000 7ELOPMENT LOAN 2024 32,72,00,000	0 0 0 0	0 0 0 0	3,85,75,00,000 3,85,75,00,000 32,72,00,000 32,72,00,000 32,72,00,000	0 3,85,75,00,000 3,85,75,00,000	
Sub Total (Sub) B 96 9.38% H.P. SOON tate Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min)	Voted: Charged: Voted: Charged: STATE DEV Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 3,85,75,00,000 3,85,75,00,000 3,85,75,00,000 7ELOPMENT LOAN 2024 32,72,00,000 32,72,00,000 32,72,00,000 32,72,00,000			0 3,85,75,00,000 3,85,75,00,000 32,72,00,000 32,72,00,000 32,72,00,000 32,72,00,000	0 3,85,75,00,000 3,85,75,00,000 0 0 0	
Sub Total (Sub)  B 96 9.38% H.P. S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  MI 115INTEREST	Voted: Charged: Voted: Charged: STATE DEV Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 3,85,75,00,000 3,85,75,00,000 3,85,75,00,000 7ELOPMENT LOAN 2024  32,72,00,000 32,72,00,000 32,72,00,000 32,72,00,000 24,05,36,08,000	0 0 0 0 0 0 0 0 0 0		0 3,85,75,00,000 3,85,75,00,000 32,72,00,000 32,72,00,000 32,72,00,000 32,72,00,000	3,85,75,00,000 3,85,75,00,000 0 0 0 0 0 0	
Sub Total (Sub)  B 96 9.38% H.P. S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Min)  MI 115INTEREST C S00N	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 3,85,75,00,000 3,85,75,00,000 3,85,75,00,000  7ELOPMENT LOAN 2024  32,72,00,000  32,72,00,000  32,72,00,000  32,72,00,000  24,05,36,08,000 AND MEANS ADVANCES FROM	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 3,85,75,00,000 3,85,75,00,000 32,72,00,000 32,72,00,000 32,72,00,000 32,72,00,000 0 32,72,00,000	0 3,85,75,00,000 3,85,75,00,000 0 0 0 0 0 0 0 0 0	2,36,98,65,005
Sub Total (Sub)  B 96 9.38% H.P. S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  MI 115INTEREST C S00N  State Non-Plan	Voted: Charged: Charged: Charg	0 3,85,75,00,000  3,85,75,00,000  3,85,75,00,000  7ELOPMENT LOAN 2024  32,72,00,000  32,72,00,000  32,72,00,000  32,72,00,000  32,72,00,000  24,05,36,08,000  AND MEANS ADVANCES FROM	0 0 0 0 0 0 0 0 0 0		0 3,85,75,00,000 3,85,75,00,000 32,72,00,000 32,72,00,000 32,72,00,000 32,72,00,000 0 32,72,00,000	3,85,75,00,000 3,85,75,00,000 0 0 0 0 0 0	
SB 96 9.38% H.P. SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bub) Sub Total(Min) MI 115INTEREST CSOON State Non-Plan	Voted: Charged: Charged: Charg	0 3,85,75,00,000 3,85,75,00,000 3,85,75,00,000  7ELOPMENT LOAN 2024  32,72,00,000  32,72,00,000  32,72,00,000  32,72,00,000  32,72,00,000  24,05,36,08,000  AND MEANS ADVANCES FROM MAYS AND MEANS ADVANCES  1,000  APPROPRIATION ACCOORDING THE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 3,85,75,00,000 3,85,75,00,000 32,72,00,000 32,72,00,000 32,72,00,000 32,72,00,000 0 32,72,00,000	0 3,85,75,00,000 3,85,75,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00000000000000000000000000000000000000
Sub Total (Sub) SB 96 9.38% H.P. S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 115INTEREST SB 01 INTEREST C	Voted: Charged: Charged: Charg	0 3,85,75,00,000 3,85,75,00,000 3,85,75,00,000  7ELOPMENT LOAN 2024  32,72,00,000  32,72,00,000  32,72,00,000  32,72,00,000  32,72,00,000  24,05,36,08,000 AND MEANS ADVANCES FROM MAYS AND MEANS ADVANCES FROM THE COMPANY ACCORDING THE COMPANY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 3,85,75,00,000 3,85,75,00,000 32,72,00,000 32,72,00,000 32,72,00,000 32,72,00,000 0 32,72,00,000	0 3,85,75,00,000  3,85,75,00,000  0 0 0 0 0 0 0 0 0 19,83,45,52,993	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

MH 2049 INTEREST PAYMENTS

Sub Total(P/NP)	:Voted: Charged:	0 1,000	0	0	0 1,000	0 -6,97,768	0 3,30,181
Sub Total(Bdgt)	Voted: Charged:	0 1,000	0	0	0 1,000	0 -6,97,768	0 3,30,181
Sub Total(Sub)	Voted: Charged:	0 1,000	0	0	0 1,000	0 -6,97,768	0 3,30,181
SB 02 INTEREST C	HARGED ON	SHORTFALL AND OVER	RDRAFT FROM RBI				
State Non-Plan							
	Voted: Charged:	0 1,000	0	0	0 1,000	0 1,000	0
Sub Total(P/NP)	:Voted: Charged:	0 1,000	0 0	0	0 1,000	0 1,000	0
Sub Total(Bdgt)	Voted: Charged:	0 1,000	0	0	0 1,000	0 1,000	0
Sub Total(Sub)	Voted: Charged:	0 1,000	0	0	0 1,000	0 1,000	0
Sub Total (Min)	Charged:	0 2,000 TREASURY BILLS	0	0	0 2,000	0 -6,96,768	0 3,30,181
SB 01 INTEREST O							
SOON	N 14 DAY 1	REASURY BILLS					
State Non-Plan	** 1		0	0	0	0	0
DRAFT	-	4,00,00,000	0	0	4,00,00,000	0 1,85,61,790	0 10,79,695
Report ID CBDR012	:0		ACCOUNTS OF GRANT 29				
			R THE MONTH OF :07/20			Available(+)/	Actual :
			Total Grant	R			Expenditure 1 for the
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
		0	S			at the beginning	for the Month
		0	S			at the beginning	for the Month
Revenue Section		0	S			at the beginning	for the Month
Revenue Section MH 2049 INTEREST Sub Total(P/NP)	PAYMENTS  :Voted: Charged:	4,00,00,000	S		0	at the beginning	for the Month
Revenue Section MH 2049 INTEREST Sub Total(P/NP)	PAYMENTS  :Voted: Charged:	0	S	0	4,00,00,000	at the beginning	for the Month 0 10,79,695
Revenue Section MH 2049 INTEREST Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted:	4,00,00,000	0 0 0	0 0	4,00,00,000	at the beginning  0 1,85,61,790 0 1,85,61,790 0	for the Month  0 10,79,695 0 10,79,695
Revenue Section MH 2049 INTEREST  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	4,00,00,000	0 0 0 0 0 0	0 0 0	4,00,00,000 4,00,00,000 4,00,00,000	at the beginning  0 1,85,61,790 0 1,85,61,790 0	for the Month  0 10,79,695 0 10,79,695 0 10,79,695
Revenue Section MH 2049 INTEREST Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 123INTEREST	:Voted: Charged: Voted: Charged: Voted: Charged: 'ON SPECIA' VING FUND	0 4,00,00,000 4,00,00,000 4,00,00,000 4,00,00,000 4,00,00,000 L SECURTITES ISSUE OF THE CENTRAL GOV	0 0 0 0 0 0 0 0	0 0 0 0 0	4,00,00,000 4,00,00,000 4,00,00,000	at the beginning  0 1,85,61,790  0 1,85,61,790  0 1,85,61,790  0 1,85,61,790	for the Month  0 10,79,695 0 10,79,695 0 10,79,695
Revenue Section MH 2049 INTEREST Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 123INTEREST SMALL SA SB 01 INTEREST O	:Voted: Charged: Voted: Charged: Voted: Charged: 'ON SPECIA' VING FUND	0 4,00,00,000 4,00,00,000 4,00,00,000 4,00,00,000 4,00,00,000 L SECURTITES ISSUE OF THE CENTRAL GOV	S  0 0 0 0 0 0 0 0 0 0 0 0 0 TO NATIONAL /T. BY STATE GO	0 0 0 0 0	4,00,00,000 4,00,00,000 4,00,00,000	at the beginning  0 1,85,61,790  0 1,85,61,790  0 1,85,61,790  0 1,85,61,790	for the Month  0 10,79,695 0 10,79,695 0 10,79,695
Revenue Section MH 2049 INTEREST Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 123INTEREST SMALL SA SB 01 INTEREST O	:Voted: Charged: Voted: Charged: Voted: Charged: ON SPECIA VING FUND	0 4,00,00,000 4,00,00,000 4,00,00,000 4,00,00,000 4,00,00,000 L SECURTITES ISSUE OF THE CENTRAL GOV	S  0 0 0 0 0 0 0 0 0 0 0 0 0 TO NATIONAL /T. BY STATE GO	0 0 0 0 0 0 0	4,00,00,000 4,00,00,000 4,00,00,000 4,00,00,000	at the beginning  0 1,85,61,790 0,85,61,790 1,85,61,790 1,85,61,790 STATE GOVT.	for the Month  0 10,79,695  0 10,79,695  0 10,79,695
Revenue Section MH 2049 INTEREST  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 123INTEREST SMALL SA SB 01 INTEREST O S00N State Non-Plan	:Voted:     Charged:     Voted:     Charged:	0 4,00,00,000 4,00,00,000 4,00,00,000 4,00,00,000 1 SECURITIES ISSUE TO	S  0 0 0 0 0 0 0 0 0 0 0 0 The state of the	0 0 0 0 0 0 0 0 0	4,00,00,000 4,00,000 4,00,000 4,00,000 5,26,95,34,000	at the beginning  0 1,85,61,790 1,85,61,790 0 1,85,61,790 0 1,85,61,790 STATE GOVT.  0 4,44,49,32,000	for the Month  10,79,695  10,79,695  0 10,79,695  0 10,79,695
Revenue Section MH 2049 INTEREST  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 123INTEREST SMALL SA SB 01 INTEREST O S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt)	:Voted:     Charged:     Voted:     Voted:     Voted:	0 4,00,00,000 4,00,00,000 4,00,00,000 4,00,00,000 L SECURITIES ISSUED TO CURITIES ISSUED TO 5,26,95,34,000	S  0 0 0 0 0 0 0 0 0 ED TO NATIONAL TT. BY STATE GO  NATIONAL SMALL SAVING	0 0 0 0 0 0 0 0 0	4,00,00,000 4,00,000 4,00,000 4,00,000 5,26,95,34,000 0 5,26,95,34,000	at the beginning  0 1,85,61,790 1,85,61,790 1,85,61,790 0 1,85,61,790 STATE GOVT.  0 4,44,49,32,000	for the Month  10,79,695  10,79,695  10,79,695  10,79,695  0 29,84,30,000

	Charged:	5,26,95,34,000	0	0	5,26,95,34,000	4,44,49,32,000	29,84,30,000
	Charged:	0 5,26,95,34,000 INTERNAL DEBTS	0	0	0 5,26,95,34,000	04,44,49,32,000	0 29,84,30,000
SB 01 LOANS FROM	M LIC OF :	INDIA					
State Non-Plan							
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT	29 FINANCE			
		FC	OR THE MONTH OF :07	7/2020 (N )		Available(+)/	
			Total Grant	R			Actual : Expenditure !
Classification			S		Т	beginning	Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
	Voted:	0 2,03,36,000	0	0	2.03.36.000	0 2,02,31,960	1.05.72.244
	chargea.	2,03,30,000	Ü	Ü	2,03,30,000	2,02,31,300	1,00,72,244
Sub Total(P/NP)		0 2,03,36,000	0	0	0 2,03,36,000		0 1,05,72,244
Sub Total(Bdgt)	_		0	0	2,03,36,000		1,03,72,244
	_	2,03,36,000	0	0	, , ,		
Sub Total(Sub)	Voted: Charged:		0	0 0	2,03,36,000		0 1,05,72,244
SB 04 INTEREST O	N LOANS FI	ROM ORIENTAL FIRE	INSURANCE				
State Non-Plan							
	Voted: Charged:	0 1,96,000	0	0	0 1,96,000	0 1,96,000	0
Sub Total(P/NP)	:Voted:	0 1,96,000	0	0	1.96.000	0 1,96,000	0
Sub Total(Bdgt)	Voted:	0	0	0	0	0	0
Sub Total(Sub)	Charged:		0	0	1,96,000	1,96,000	0
Sub Total (Sub)		1,96,000	0	0		1,96,000	0
SB 05 LOANS FROM S00N	NATIONAL	CO-OP DEVELOPMENT	CORPORATION				
State Non-Plan							
	Voted: Charged:	0 15,00,00,000	0	0	0 15,00,00,000	0 15,00,00,000	0
Sub Total(P/NP)		0 15,00,00,000	0	0	0 15,00,00,000	0 15,00,00,000	0
Sub Total(Bdgt)			0	0	0		0
DRAFT Report ID CBDR012	Charged:	15,00,00,000	U	U	15,00,00,000	15,00,00,000	U
-			ACCOUNTS OF GRANT OR THE MONTH OF :07				
							Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
Sub Total(Sub)		15,00,00,000	0	0 0	15,00,00,000	15,00,00,000	0
SB 07 NABARD S00N							
State Non-Plan							
	Voted: Charged:	0	0	0	1,60.00.00 000	0	0 35.16.82.455
	onaryeu:	1,00,00,00,000	· ·	U	1,00,00,00,000	_,,,,	55,10,02,435
Sub Total(P/NP)			0	0	0	0	0
	unarged:	1,60,00,00,000	0	0	1,60,00,00,000	1,60,00,00,000	33,16,82,455

Sub Total (Bdgt)	Woted:	0					
Sub local(Buge)		1,60,00,00,000	0	0	1,60,00,00,000	1,60,00,00,000	0 35,16,82,455
Sub Total(Sub)		0	0	0	1,60,00,00,000	0	0 35,16,82,455
SB 10 INTEREST C	N LOAN FRO	M UNITED INS.CO. OF I	NDIA				
State Non-Plan							
	Voted:	0	0	0	0	0	0
	Charged:	3,28,000	0	0	3,28,000	3,28,000	0
0.1 = 1.1(0/20)	** 1	2	0	0		0	0
Sub Total(P/NP)	Charged:	0 3,28,000	0	0	3,28,000	0 3,28,000	0
Sub Total(Bdgt)	Voted: Charged:	0 3,28,000	0	0	0 3,28,000	0 3,28,000	0
Sub Total(Sub)	Voted: Charged:	0 3,28,000	0	0	0 3,28,000	0 3,28,000	0
		IPAL CORPORATION FROM	L.I.C.				
S00N State Non-Plan							
State Non-Flan	Voted:	0	0	0	0	0	0
	Charged:		0	0	7,88,000		3,94,159
		_				_	
Sub Total (P/NP) DRAFT Report ID CBDR012		0	0	0	0	0	0
Report ID CBDR012	.0	APPROPRIATION ACCO	UNTS OF GRANT 29 E MONTH OF :07/20				
				-		Available(+)/ over spent(-)	Actual :
			al Grant	R		at the	
Classification		0	S 		T	beginning 	Month
Revenue Section MH 2049 INTEREST							
	Charged:	7,88,000	0	0	7,88,000	7,88,000	3,94,159
Sub Total(Bdgt)	Voted: Charged:	0 7,88,000	0	0	0 7,88,000	0 7,88,000	0 3,94,159
Sub Total(Sub)	Voted: Charged:	0 7,88,000	0	0	0 7,88,000	0 7,88,000	
SB 23 NON S.L.R. S00N	BORROWING	(LIC OF INDIA)					0 3,94,159
State Non-Plan							
	Voted:						
		0	0	0	0	0	3,94,159
	chargea.	0 6,66,00,000	0	0 0	0 6,66,00,000	0 6,66,00,000	3,94,159
Sub Total(P/NP)	:Voted:	6,66,00,000 0	0	0	6,66,00,000	6,66,00,000	3,94,159 0 0
	:Voted: Charged: Voted:	6,66,00,000 0 6,66,00,000	0 0 0	0 0 0	6,66,00,000 0 6,66,00,000	6,66,00,000 0 6,66,00,000	3,94,159 0 0 0
Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted:	6,66,00,000 0 6,66,00,000 0 6,66,00,000	0 0 0 0	0 0 0 0 0	6,66,00,000 0 6,66,00,000 0 6,66,00,000	6,66,00,000 0 6,66,00,000 0 6,66,00,000	3,94,159 0 0 0 0
Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged:	6,66,00,000 0 6,66,00,000 0 6,66,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	6,66,00,000 0 6,66,00,000 0 6,66,00,000	6,66,00,000 0 6,66,00,000 0 6,66,00,000	3,94,159 0 0 0
Sub Total (Bdgt) Sub Total (Sub) SB 24 INTEREST F S00N	:Voted: Charged: Voted: Charged: Voted: Charged:	6,66,00,000 6,66,00,000 0 6,66,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	6,66,00,000 0 6,66,00,000 0 6,66,00,000	6,66,00,000 0 6,66,00,000 0 6,66,00,000	3,94,159 0 0 0 0
Sub Total (Bdgt) Sub Total (Sub) SB 24 INTEREST F	:Voted: Charged: Voted: Charged: Voted: Charged:	6,66,00,000  0 6,66,00,000  0 6,66,00,000  6,66,00,000  LOANS RAISED UNDER UD	0 0 0 0 0 0	0 0 0 0 0 0 0	6,66,00,000 0 6,66,00,000 0 6,66,00,000	6,66,00,000 0 6,66,00,000 0 6,66,00,000	3,94,159 0 0 0 0 0
Sub Total (Bdgt) Sub Total (Sub) SB 24 INTEREST F S00N	:Voted: Charged: Voted: Charged: Voted: Charged: PAYMENT ON	6,66,00,000 6,66,00,000 0 6,66,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	6,66,00,000 0 6,66,00,000 0 6,66,00,000	6,66,00,000 0 6,66,00,000 0 6,66,00,000	3,94,159 0 0 0 0
Sub Total (Bdgt) Sub Total (Sub) SB 24 INTEREST F S00N	:Voted: Charged: Voted: Charged: Voted: Charged: PAYMENT ON Voted: Charged: :Voted:	6,66,00,000  0 6,66,00,000  6,66,00,000  LOANS RAISED UNDER UD  2,27,78,00,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	6,66,00,000 0 6,66,00,000 0 6,66,00,000 0 2,27,78,00,000	6,66,00,000  0 6,66,00,000  0 6,66,00,000  0 2,27,78,00,000	3,94,159 0 0 0 0 0 0 0
Sub Total (Bdgt) Sub Total (Sub) SB 24 INTEREST F S00N State Non-Plan Sub Total (P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged: PAYMENT ON  Voted: Charged: :Voted: Charged:	6,66,00,000  0 6,66,00,000  6,66,00,000  LOANS RAISED UNDER UD  2,27,78,00,000	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,66,00,000 6,66,00,000 6,66,00,000 6,66,00,000 2,27,78,00,000	6,66,00,000  0 6,66,00,000  6,66,00,000  6,66,00,000  2,27,78,00,000	3,94,159 0 0 0 0 0 0 0
Sub Total (Bdgt)  Sub Total (Sub)  SB 24 INTEREST F S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  DRAFT	:Voted: Charged: Voted: Charged: PAYMENT ON  Voted: Charged: :Voted: Charged: Voted: Charged: Charged:	6,66,00,000  0 6,66,00,000  6,66,00,000  LOANS RAISED UNDER UD  2,27,78,00,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	6,66,00,000 0 6,66,00,000 0 6,66,00,000 0 2,27,78,00,000	0,66,00,000 0,666,00,000 0,666,00,000 0,666,00,000 0,27,78,00,000	3,94,159 0 0 0 0 0
Sub Total (Bdgt) Sub Total (Sub) SB 24 INTEREST F S00N State Non-Plan Sub Total (P/NP)	:Voted: Charged: Voted: Charged: PAYMENT ON  Voted: Charged: :Voted: Charged: Voted: Charged: Charged:	6,66,00,000  0 6,66,00,000  6,66,00,000  LOANS RAISED UNDER UD  2,27,78,00,000  2,27,78,00,000  APPROPRIATION ACCO	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	6,66,00,000 0 6,66,00,000 0 6,66,00,000 0 2,27,78,00,000	0,66,00,000 0,666,00,000 0,666,00,000 0,666,00,000 0,27,78,00,000	3,94,159 0 0 0 0 0 0 0

Classification		0	Total Grant S	R	T	over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
Sub Total(Sub)		0 2,27,78,00,000	0	0	0 2,27,78,00,000		0
Sub Total (Min)	Voted: Charged:	0 4,11,60,48,000	0	0	0		0 36,26,48,858
MI 305MANAGEME	NT OF DEB	T					
SB 01 MANAGEMENT S00N	OF DEBT						
State Non-Plan							
	Voted: Charged:	6,00,00,000	0	0	6,00,00,000	0 5,94,54,000	0
Sub Total(P/NP)		0 6,00,00,000	0	0	6,00,00,000		0
Sub Total(Bdgt)		0 6,00,00,000	0 0	0	6,00,00,000	0 5,94,54,000	0
Sub Total(Sub)		0 6,00,00,000	0	0	6,00,00,000		0
Sub Total(Min)		0 6,00,00,000	0	0	0 6,00,00,000		0
	Charged:	0 33,53,91,92,000	0	0	0 33,53,91,92,000	0 28,47,27,47,975	0 3,03,23,53,739
		SAVINGS, PROVIDENT PROVIDENT FUNDS	FUNDS ETC.				
SB 01 GENERAL PR	OVIDENT F	UND					
S00N State Non-Plan							
	Voted: Charged:	0	0	0	0	0	0
Sub Total(P/NP)		0	0	0 0	0		0
		14,70,97,43,000	0	0	14,70,97,43,000		0
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT 29				
						Available(+)/ over spent(-)	Actual :
			Total Grant	R		at the	
Classification		0	S 			beginning	Month
Revenue Section							
MH 2049 INTEREST  Sub Total (Sub)	Voted:	0	0	0	0	0	0
SB 03 A.I.S. PRO	_	14,70,97,43,000 ND	0	0	14,70,97,43,000	14,70,97,43,000	0
S00N State Non-Plan							
	Voted: Charged:	0 7,18,48,000	0	0	0 7,18,48,000	0 7,18,48,000	0
Sub Total(P/NP)	:Voted: Charged:	0 7,18,48,000	0 0	0	0 7,18,48,000	0 7,18,48,000	0
				0	0 7,18,48,000	0 7,18,48,000	0
		0 7,18,48,000		0	0 7,18,48,000	0 7,18,48,000	0
Sub Total (Min)	Voted:		0	0	0	0	0
		ANCE AND PENSION F		J	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ., ., , ,	o .
SB 01 HIMACHAL P	RADESH GO	VERNMENT EMPLOYEES	GROUP INSURANCE S	SCHEME			

SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME  ${\tt S00N}$ 

State Non-Plan

	Voted: Charged:	21,84,09,000	0	0	21,84,09,000	21,84,09,000	0 5,31,27,726
Sub Total(P/NP)	:Voted: Charged:	021,84,09,000	0 0	0	0 21,84,09,000	0 21,84,09,000	0 5,31,27,726
Sub Total(Bdgt)	Voted: Charged:	0 21,84,09,000	0	0	0 21,84,09,000	0 21,84,09,000	0 5,31,27,726
Sub Total(Sub)	Voted: Charged:	0 21,84,09,000	0	0	0 21,84,09,000	0	0 5,31,27,726
Sub Total(Min)	Voted:	0	0	0	0	21,84,09,000	0
Sub Total(SM)	Charged: Voted:	21,84,09,000	0	0	21,84,09,000	21,84,09,000	5,31,27,726
SM 04 INTEREST DRAFT		0,00,00,00,000 D ADVANCES FROM C	0 ENTRAL	0	15,00,00,00,000 1	5,00,00,00,000	5,31,27,726
Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRANT 29 F	INANCE			
		FOR	THE MONTH OF :07/2020			Available(+)/	
		,	Total Crant	D			Actual : Expenditure : for the
Classification		0	Fotal Grant S 	R	Т	at the beginning	Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
MI 101INTEREST SCHEMES	ON LOANS FO	OR STATE/UNION TE	RRITORY PLAN				
SB 01 INTEREST O S00N	N BLOCK LOAN	18					
State Non-Plan							
	Voted: Charged:	0 63,26,96,000	0	0	0 63,26,96,000	0 56,29,76,933	0 6,97,19,067
		,,,	-		,,,	20,20,000	3,31,22,331
Sub Total(P/NP)	:Voted: Charged:	0 63,26,96,000	0	0	0 63,26,96,000	0 56,29,76,933	0 6,97,19,067
Sub Total(Bdgt)	Voted: Charged:	0 63,26,96,000	0	0	0 63,26,96,000	0 56,29,76,933	0 6,97,19,067
Sub Total(Sub)	Voted: Charged:	0 63,26,96,000	0	0	0 63,26,96,000	0 56,29,76,933	0 6,97,19,067
Sub Total(Min)	Voted: Charged:	0	0	0	0 63,26,96,000	0 56,29,76,933	0 6,97,19,067
MI 104INTEREST		DR NON-PLAN SCHEM			,,,	,,,	2,21,22,221
SB 02 MODERNISAT	ION OF POLIC	CE FORCE					
State Non-Plan							
	Voted:	0	0	0	0	0	0
	Charged:	30,78,000	0	0	30,78,000	30,78,000	15,869
Sub Total(P/NP)	:Voted:	0	0	0	0	0	0
Sub Total(Bdgt)	Charged:	30,78,000	0	0	30,78,000	30,78,000	15,869
	Charged:	30,78,000	0	0	30,78,000	30,78,000	15,869
Sub Total(Sub)		0 30,78,000	0	0	0 30,78,000	0 30,78,000	0 15,869
SB 03 HOUSE BUIL S00N	DING ADVANCE	FOR A.I.S. OFFI	CERS				
State Non-Plan DRAFT							
Report ID CBDR012	U		CCOUNTS OF GRANT 29 FI				
		FOR	THE MONTH OF :07/2020	(N )		Available(+)/	Actual :
		,	Total Grant	R			Expenditure 1
Classification			S 		T	beginning	Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
	Voted.	n	0	0	0	0	0
	Charged:	0 1,51,000	0	Ö	1,51,000	1,51,000	0

Sub Total(P/NP)	:Voted: Charged:	0 1,51,000	0	0	1,51,000	0 1,51,000	0
Sub Total(Bdgt)	Voted: Charged:	0 1,51,000	0	0	0 1,51,000	0 1,51,000	0
Sub Total(Sub)	Voted: Charged:		0	0	0 1,51,000	0 1,51,000	0
	Charged: ON STATE	0 32,29,000 PLAN LOANS CONSOI S OF THE 12TH FIN		0	0 32,29,000	0 32,29,000	0 15,869
SB 01 INTEREST O	N CONSOLI	DATED LOANS CONSOL	LIDATED ON THE RECOM	MENDATIONS OF	12TH F.C.		
State Non-Plan							
	Voted: Charged:	0 14,41,30,000	0	0	0 14,41,30,000	0 13,03,80,050	1,37,49,950
Sub Total(P/NP)		0 14,41,30,000	0 0	0	0 14,41,30,000	0 13,03,80,050	0 1,37,49,950
Sub Total(Bdgt)	Voted: Charged:	0 14,41,30,000	0 0	0	0 14,41,30,000	0 13,03,80,050	0 1,37,49,950
Sub Total(Sub)	Voted: Charged:	0 14,41,30,000	0	0	0 14,41,30,000	0 13,03,80,050	0 1,37,49,950
Sub Total(Min)	Voted: Charged:	0	0	0	0 14,41,30,000	0 13,03,80,050	0 1,37,49,950
Sub Total(SM)	-	0	0	0	0 78,00,55,000	0	0 8,34,84,886
Sub Total(Mjr):		0	0	0	0	0	0
DRAFT	Charged:	49,31,92,47,000	0	0		44,16,93,33,958	-
Report ID CBDR012	0		ACCOUNTS OF GRANT 2 OR THE MONTH OF :07/				
			Total Grant			at the	Expenditure 1 for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2054 TREASURY		UNTS ADMINISTRATIO					
MH 2054 TREASURY		UNTS ADMINISTRATIO					
MH 2054 TREASURY	ATE OF AC	COUNTS AND TREASUR					
MH 2054 TREASURY MI 095DIRECTOR SB 01 HEADQUARTE	ATE OF AC	COUNTS AND TREASUR					
MH 2054 TREASURY MI 095DIRECTOR SB 01 HEADQUARTE S00N	ATE OF AC	COUNTS AND TREASURE SATION 9,33,95,000		0	9,33,95,000 0	8,00,56,993 0	73,46,081 0
MH 2054 TREASURY MI 095DIRECTOR SB 01 HEADQUARTE S00N	ATE OF ACRES ORGANI  Voted: Charged:	SATION 9,33,95,000 0	RIES			0 8,00,56,993	
MH 2054 TREASURY MI 095DIRECTOR SB 01 HEADQUARTE S00N State Non-Plan	ATE OF AC  RS ORGANI  Voted: Charged: :Voted: Charged:	9,33,95,000 9,33,95,000 9,33,95,000 9,33,95,000	0 0	0	9,33,95,000	0 8,00,56,993	73,46,081
MH 2054 TREASURY MI 095DIRECTOR SB 01 HEADQUARTE S00N State Non-Plan Sub Total(P/NP)	ATE OF AC RS ORGANI  Voted: Charged: Charged: Voted: Charged:	9,33,95,000 9,33,95,000 0 9,33,95,000 0 9,33,95,000	0 0 0	0 0 0	9,33,95,000 0 9,33,95,000	8,00,56,993 0 8,00,56,993	73,46,081 0 73,46,081
MH 2054 TREASURY MI 095DIRECTOR SB 01 HEADQUARTE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	NOTE OF ACT OF A	9,33,95,000 9,33,95,000 9,33,95,000 9,33,95,000 9,33,95,000	0 0 0 0	0 0 0 0 0 0 0 0	9,33,95,000 0 9,33,95,000 0 9,33,95,000	8,00,56,993 0 8,00,56,993 0 8,00,56,993	73,46,081 0 73,46,081 0 73,46,081
MH 2054 TREASURY MI 095DIRECTOR  SB 01 HEADQUARTE S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 04 WORLD BANK	NOTE OF ACT OF A	9,33,95,000 9,33,95,000 9,33,95,000 9,33,95,000 9,33,95,000	0 0 0 0 0	0 0 0 0 0 0 0 0	9,33,95,000 0 9,33,95,000 0 9,33,95,000	8,00,56,993 0 8,00,56,993 0 8,00,56,993	73,46,081 0 73,46,081 0 73,46,081
MH 2054 TREASURY MI 095DIRECTOR SB 01 HEADQUARTE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 WORLD BANK S00N	NOTE OF ACT OF A	9,33,95,000 9,33,95,000 9,33,95,000 9,33,95,000 9,33,95,000 0 10,00,00,000	0 0 0 0 0	0 0 0 0 0 0 0 0	9,33,95,000 0 9,33,95,000 0 9,33,95,000	8,00,56,993 0 8,00,56,993 0 8,00,56,993	73,46,081 0 73,46,081 0 73,46,081
MH 2054 TREASURY MI 095DIRECTOR SB 01 HEADQUARTE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 WORLD BANK S00N	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	9,33,95,000 9,33,95,000 9,33,95,000 9,33,95,000 9,33,95,000 0  10,00,00,000	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0	9,33,95,000 9,33,95,000 0 9,33,95,000 0	8,00,56,993 0 8,00,56,993 0 8,00,56,993 0	73,46,081 0 73,46,081 0 73,46,081 0
MH 2054 TREASURY MI 095DIRECTOR  SB 01 HEADQUARTE S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 04 WORLD BANK S00N  State Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ASSISTED Voted: Charged:	9,33,95,000 9,33,95,000 9,33,95,000 9,33,95,000 9,33,95,000 10,00,00,000 10,00,00,000	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0	9,33,95,000 9,33,95,000 9,33,95,000 0 10,00,00,000	8,00,56,993 0 8,00,56,993 0 8,00,56,993 0	73,46,081 0 73,46,081 0 73,46,081 0
MH 2054 TREASURY MI 095DIRECTOR  SB 01 HEADQUARTE S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 04 WORLD BANK S00N  State Plan  Sub Total(P/NP)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	9,33,95,000 9,33,95,000 9,33,95,000 9,33,95,000 9,33,95,000 10,00,00,000 10,00,00,000 10,00,00,000	CIAL MANAGEMENT SYST	0 0 0 0 0 0 0 0 0	9,33,95,000 9,33,95,000 9,33,95,000 10,00,00,000 10,00,00,000 10,00,00,000	8,00,56,993 0 8,00,56,993 0 8,00,56,993 0 8,61,63,286 0 8,61,63,286	73,46,081 0 73,46,081 0 73,46,081 0 2,57,87,923 0 2,57,87,923
MH 2054 TREASURY MI 095DIRECTOR  SB 01 HEADQUARTE S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 04 WORLD BANK S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Bdgt)  Sub Total(Bdgt)	Voted: Charged:	9,33,95,000 9,33,95,000 9,33,95,000 9,33,95,000 9,33,95,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000 19,33,95,000	RIES  O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0	9,33,95,000 9,33,95,000 9,33,95,000 10,00,00,000 10,00,00,000 10,00,00,000	8,00,56,993 0 8,00,56,993 0 8,00,56,993 0 8,61,63,286 0 8,61,63,286 0 8,61,63,286	73,46,081 0 73,46,081 0 73,46,081 0 2,57,87,923 0 2,57,87,923 0 2,57,87,923
MH 2054 TREASURY MI 095DIRECTOR  SB 01 HEADQUARTE S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 04 WORLD BANK S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)	Voted: Charged:	9,33,95,000 9,33,95,000 9,33,95,000 9,33,95,000 9,33,95,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000 19,33,95,000	CIAL MANAGEMENT SYST	0 0 0 0 0 0 0 0 0 0 0	0 9,33,95,000 9,33,95,000 9,33,95,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000 19,33,95,000	8,00,56,993 0 8,00,56,993 0 8,00,56,993 0 8,61,63,286 0 8,61,63,286 0 8,61,63,286 0 8,61,63,286	73,46,081 0 73,46,081 0 73,46,081 0 2,57,87,923 0 2,57,87,923 0 2,57,87,923 0 2,57,87,923 0

State Non-Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :07/2020 (N )

			THE MONTH OF :07/20	20 (N ) -		Available(+)/ over spent(-)	Actual :
Classification		O T	otal Grant S	R	T	at the beginning	Expenditure : for the Month
Revenue Section							
MH 2054 TREASURY	AND ACCOUN	NTS ADMINISTRATION					
	Voted: Charged:	35,29,26,000 0	0 0	0	35,29,26,000	28,45,44,793	2,29,75,783 0
Sub Total(P/NP)	:Voted: Charged:	35,29,26,000	0 0	0	35,29,26,000	28,45,44,793	2,29,75,783 0
Sub Total(Bdgt)	Voted: Charged:	35,29,26,000 0	0	0	35,29,26,000	28,45,44,793	2,29,75,783 0
Sub Total(Sub)	Voted: Charged:	35,29,26,000 0	0	0	35,29,26,000 0	28,45,44,793	2,29,75,783 0
Sub Total(Min)	Voted: Charged:	35,29,26,000 0	0	0	35,29,26,000	28,45,44,793	2,29,75,783 0
MI 098LOCAL FU	JND AUDIT						
SB 01 LOCAL FUNE S00N	AUDIT ORGA	ANISATION					
State Non-Plan							
	Voted: Charged:	10,78,02,000 0	0	0	10,78,02,000	8,90,22,995 0	59,55,984 0
Sub Total(P/NP)	:Voted: Charged:	10,78,02,000	0	0	10,78,02,000	8,90,22,995 0	59,55,984 0
Sub Total(Bdgt)	Voted: Charged:	10,78,02,000	0	0	10,78,02,000	8,90,22,995 0	59,55,984 0
Sub Total(Sub)	Voted: Charged:	10,78,02,000	0	0	10,78,02,000	8,90,22,995 0	59,55,984 0
Sub Total(Min)	Voted: Charged:	10,78,02,000	0	0 0	10,78,02,000	8,90,22,995 0	59,55,984 0
Sub Total (Mjr):	Charged:	65,41,23,000	0 0	0	65,41,23,000	53,97,88,067 0	6,20,65,771 0
MH 2059 PUBLIC W SM 01 OFFICE BU							
DRAFT Report ID CBDR012	20						
		FOR	COUNTS OF GRANT 29 THE MONTH OF :07/20	20 (N )		Available(+)/	not wal
			otal Grant	R		at the	Actual Expenditure for the
Classification		0	S 		T	beginning	Month
Revenue Section MH 2059 PUBLIC W	IODKG						
MI 053MAINTENA		PAIRS					
SB 04 MAINTENANC S00N	CE EXPENDIT	TURE OF ECONOMICS &	STATISTICAL DEPTT.				
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0 0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000 0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000 0	0
SB 05 MAINTENANC		JRE OF TREASURIES A	ND ACCOUNTS DEPART	MENT.			

BOOM

State Non-Plan

	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000 0	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000 0	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000 0	0	0	1,000	1,000	0
SB 43 EXPENDITUR.	-						
State Non-Plan							
State Non Tian	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP) DRAFT	:Voted:	1,000	0	0	1,000	1,000	0
Report ID CBDR012	0	APPROPRIATION ACCOU	NTS OF GRANT 29	FINANCE			
		FOR THE	MONTH OF :07/20:	20 (N )		Available(+)/	
						over spent(-)	Actual : Expenditure !
01:5:			1 Grant	R		at the	for the
Classification		0	S 		T	beginning	Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
	Charged.	0	0	0	0	0	0
	Charged:						
Sub Total(Bdgt)	Voted: Charged:	1,000 0	0	0	1,000 0	1,000 0	0 0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Min)	Voted: Charged:	3,000 0	0	0	3,000 0	3,000 0	0
Sub Total(SM)	-	3,000 0	0	0	3,000 0	3,000 0	0
	,		Ü	Ü	Ů	· ·	Ů
Sub Total(Mjr):	Voted: Charged:	3,000 0	0	0	3,000 0	3,000 0	0
MH 2070 OTHER AD							
MI 105SPECIAL	COMMISSION	OF ENQUIRY					
SB 02 STATE FINA	NCE COMMISS	TON					
SOON	NCE COMMISS.	ION					
State Non-Plan							
	Voted:	10,000	0	0	10,000	10,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	10,000	0	0	10,000	10,000 0	0
Sub Total(Bdgt)	Voted: Charged:	10,000	0	0	10,000	10,000	0
Sub Total(Sub)	Voted: Charged:	10,000	0	0	10,000	10,000	0
Sub Total (Min)			0	0	10,000		0
DRAFT Report ID CBDR012	0						
		APPROPRIATION ACCOU	NTS OF GRANT 29 MONTH OF :07/20				
						Available(+)/	Actual :
		Tota	l Grant	R		balance amount	Expenditure 1
Classification			I Grant S	V	T	at the beginning	Month
Revenue Section							
MH 2070 OTHER AD	MINISTRATIV	E SERVICES					
	Charged:	0	0	0	0	0	0

Sub Total(Mjr):  MH 2071 PENSIONS  SM 01 CIVIL	Charged:		0 0 FITS	0	10,000	10,000	0 0
	UATION ANI	O RETIREMENT ALLO	WANCES				
SB 03 SUPERANNUA S00N	TION FROM	1.11.1966					
State Non-Plan							
	Voted: Charged:	*****************	0	0		29,99,20,01,497	2,45,94,820
		38,32,15,93,000	0	0	38,32,15,93,000	29,99,20,01,497	2,45,94,820
Sub Total(Bdgt)		38,32,15,93,000	0	0	38,32,15,93,000	29,99,20,01,497	2,45,94,820
	Voted:	38,32,15,93,000	0		38,32,15,93,000		
Sub Total (Min)	Charged:	38,32,15,93,000 0 PENSIONS	0	0		29,99,20,01,497	2,45,94,820
SB 02 PAYMENTS F	ROM 1.11.	1966					
State Non-Plan							
	Voted: Charged:	7,75,25,29,000	0	0	7,75,25,29,000 0	7,15,27,60,663 0	30,51,59,650
		7,75,25,29,000	0	0	7,75,25,29,000	7,15,27,60,663	30,51,59,650
Sub Total(Bdgt)	Voted: Charged:		0	0	7,75,25,29,000	7,15,27,60,663 0	30,51,59,650
Report ID CBDR012	0		ACCOUNTS OF GRAN				
			OR THE MONTH OF :			7 17 17 (1) (	
						Available(+)/	Actual
Classification		0	Total Grant	 R		over spent(-) balance amoun at the	Actual : t Expenditure   for the
Classification		0			T	over spent(-) balance amoun	Actual : t Expenditure 1
Revenue Section		O R RETIREMENT BENE	Total Grant S		Т	over spent(-) balance amoun at the	Actual : t Expenditure ! for the
Revenue Section	AND OTHER		Total Grant S			over spent(-) balance amount at the beginning	Actual : t Expenditure : for the Month
Revenue Section MH 2071 PENSIONS Sub Total(Sub)	AND OTHER Voted: Charged: Voted: Charged:	R RETIREMENT BENE	Total Grant SFITS	R 0	7,75,25,29,000	over spent(-) balance amount at the beginning	Actual : t Expenditure : for the Month
Revenue Section  MH 2071 PENSIONS  Sub Total (Sub)  Sub Total (Min)  MI 104GRATUITI  SB 02 PAYMENTS F	AND OTHER Voted: Charged: Voted: Charged:	7,75,25,29,000 0 7,75,25,29,000 0 7,75,25,29,000	Total Grant S FITS 0 0	R 0 0	7,75,25,29,000 0 7,75,25,29,000	over spent(-) balance amount at the beginning 7,15,27,60,663 0 7,15,27,60,663	Actual : t Expenditure   for the Month
Revenue Section MH 2071 PENSIONS Sub Total(Sub) Sub Total(Min) MI 104GRATUITI SB 02 PAYMENTS F S00N	AND OTHER Voted: Charged: Voted: Charged:	7,75,25,29,000 0 7,75,25,29,000 0 7,75,25,29,000	Total Grant S FITS 0 0	R 0 0	7,75,25,29,000 0 7,75,25,29,000	over spent(-) balance amount at the beginning 7,15,27,60,663 0 7,15,27,60,663	Actual : t Expenditure   for the Month
Revenue Section  MH 2071 PENSIONS  Sub Total (Sub)  Sub Total (Min)  MI 104GRATUITI  SB 02 PAYMENTS F	AND OTHER Voted: Charged: Voted: Charged:	7,75,25,29,000 0 7,75,25,29,000 0 7,75,25,29,000	Total Grant S FITS 0 0	R 0 0	7,75,25,29,000 0 7,75,25,29,000 0	over spent(-) balance amoun at the beginning  7,15,27,60,663  0,15,27,60,663 0  6,18,57,50,097	Actual : Expenditure : for the Month
Revenue Section MH 2071 PENSIONS Sub Total(Sub) Sub Total(Min) MI 104GRATUITI SB 02 PAYMENTS F S00N	AND OTHER Voted: Charged: Charged: ES ROM 1.11.	7,75,25,29,000 0 7,75,25,29,000 0 7,75,25,29,000 0 1966 GRATUITIES 7,32,44,52,000 0	Total Grant S FITS 0 0 0	0 0 0 0	7,75,25,29,000 0 7,75,25,29,000 0 7,32,44,52,000	over spent(-) balance amoun at the beginning  7,15,27,60,663  0,15,27,60,663 0  6,18,57,50,097	Actual : Expenditure : for the Month
Revenue Section MH 2071 PENSIONS Sub Total (Sub) Sub Total (Min) MI 104GRATUITI SB 02 PAYMENTS F S00N State Non-Plan	AND OTHER Voted: Charged: Charged: ES ROM 1.11.: Voted: Charged: :Voted: Charged:	7,75,25,29,000 0 7,75,25,29,000 0 1966 GRATUITIES 7,32,44,52,000 0 7,32,44,52,000	Total Grant S FITS  0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,75,25,29,000 0 7,75,25,29,000 0 7,32,44,52,000 0	over spent(-) balance amount at the beginning  7,15,27,60,663 0  7,15,27,60,663 0  6,18,57,50,097 0  6,18,57,50,097	Actual : Expenditure   for the Month
Revenue Section MH 2071 PENSIONS Sub Total(Sub) Sub Total(Min) MI 104GRATUITI SB 02 PAYMENTS F S00N State Non-Plan	AND OTHER Voted: Charged: Voted: Charged: ES  ROM 1.11.:  Voted: Charged: :Voted: Charged: Voted: Charged:	7,75,25,29,000 0 7,75,25,29,000 0 1966 GRATUITIES 7,32,44,52,000 0 7,32,44,52,000 0 7,32,44,52,000	Total Grant S FITS  0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,75,25,29,000 0 7,75,25,29,000 0 7,32,44,52,000 0 7,32,44,52,000	over spent(-) balance amount at the beginning  7,15,27,60,663 0  7,15,27,60,663 0  6,18,57,50,097 0  6,18,57,50,097 0  6,18,57,50,097	Actual : Expenditure   for the Month
Revenue Section MH 2071 PENSIONS Sub Total (Sub) Sub Total (Min) MI 104GRATUITI SB 02 PAYMENTS F S00N State Non-Plan Sub Total (P/NP)	AND OTHER Voted: Charged: Charged: ES  ROM 1.11.:  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	7,75,25,29,000 0 7,75,25,29,000 0 7,75,25,29,000 0 1966 GRATUITIES 7,32,44,52,000 0 7,32,44,52,000 0 7,32,44,52,000 0 7,32,44,52,000	Total Grant S FITS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,75,25,29,000 0 7,75,25,29,000 0 7,32,44,52,000 0 7,32,44,52,000 0 7,32,44,52,000 0	over spent(-) balance amount at the beginning  7,15,27,60,663 0  7,15,27,60,663 0  6,18,57,50,097 0  6,18,57,50,097 0  6,18,57,50,097 0  6,18,57,50,097 0  6,18,57,50,097	Actual : Expenditure   for the Month
Revenue Section MH 2071 PENSIONS Sub Total(Sub) Sub Total(Min) MI 104GRATUITI SB 02 PAYMENTS F S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	AND OTHER Voted: Charged: Charged: ES  ROM 1.11.:  Voted: Charged: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	7,75,25,29,000 0 7,75,25,29,000 0 7,75,25,29,000 0 1966 GRATUITIES 7,32,44,52,000 0 7,32,44,52,000 0 7,32,44,52,000 0 7,32,44,52,000	Total Grant S FITS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	7,75,25,29,000 0 7,75,25,29,000 0 7,32,44,52,000 0 7,32,44,52,000 0 7,32,44,52,000 0 7,32,44,52,000	over spent(-) balance amount at the beginning  7,15,27,60,663 0  7,15,27,60,663 0  6,18,57,50,097 0  6,18,57,50,097 0  6,18,57,50,097 0  6,18,57,50,097 0  6,18,57,50,097	Actual : Expenditure   for the Month
Revenue Section MH 2071 PENSIONS Sub Total (Sub) Sub Total (Min) MI 104GRATUITI SB 02 PAYMENTS F S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 105FAMILY P	AND OTHER Voted: Charged: Charged: ES  ROM 1.11.:  Voted: Charged: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	7,75,25,29,000 0 7,75,25,29,000 0 7,75,25,29,000 0 1966 GRATUITIES 7,32,44,52,000 0 7,32,44,52,000 0 7,32,44,52,000 0 7,32,44,52,000	Total Grant S FITS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	7,75,25,29,000 0 7,75,25,29,000 0 7,32,44,52,000 0 7,32,44,52,000 0 7,32,44,52,000 0 7,32,44,52,000	over spent(-) balance amount at the beginning  7,15,27,60,663 0  7,15,27,60,663 0  6,18,57,50,097 0  6,18,57,50,097 0  6,18,57,50,097 0  6,18,57,50,097 0  6,18,57,50,097	Actual : Expenditure   for the Month
Revenue Section MH 2071 PENSIONS Sub Total(Sub) Sub Total(Min) MI 104GRATUITI SB 02 PAYMENTS F S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 105FAMILY P SB 01 PAYMENTS B S00N	AND OTHER Voted: Charged: Charged: ES  ROM 1.11.:  Voted: Charged: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	7,75,25,29,000 0 7,75,25,29,000 0 7,75,25,29,000 0 1966 GRATUITIES 7,32,44,52,000 0 7,32,44,52,000 0 7,32,44,52,000 0 7,32,44,52,000 0	Total Grant S FITS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	7,75,25,29,000 0 7,75,25,29,000 0 7,32,44,52,000 0 7,32,44,52,000 0 7,32,44,52,000 0 7,32,44,52,000	over spent(-) balance amount at the beginning  7,15,27,60,663 0  7,15,27,60,663 0  6,18,57,50,097 0  6,18,57,50,097 0  6,18,57,50,097 0  6,18,57,50,097 0  6,18,57,50,097	Actual : Expenditure   for the Month

	-1						
Sub Total (Bdgt)	Charged:	15,19,03,000	0	0	15.19.03.000	12,77,48,253	0 80,21,341
	Charged:		0	0	0		0
	Charged:	0	0	0		0	0
SB 02 PAYMENTS F DRAFT		.966					
Report ID CBDR012	0		ACCOUNTS OF GRANT 29				
		F( 	OR THE MONTH OF :07/20	20 (N ) -			Actual : Expenditure 1
Classification			Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2071 PENSIONS	AND OTHER	R RETIREMENT BENE	FITS				
SOON							
State Non-Plan							
		9,66,31,78,000	0	0		7,61,02,81,010	15,22,666 0
	:Voted: Charged:	9,66,31,78,000	0 0	0 0		7,61,02,81,010	15,22,666 0
Sub Total(Bdgt)		9,66,31,78,000	0	0		7,61,02,81,010 0	15,22,666 0
Sub Total(Sub)	Voted:	9,66,31,78,000	0		9,66,31,78,000		15,22,666
		9,81,50,81,000	0	0		7,73,80,29,263	0 95,44,007
	Charged:	0	0	0		0	0
SB 01 STATE LEGI S00N	SLATORS						
State Non-Plan							
	Voted: Charged:	31,52,17,000	0	0	31,52,17,000 0	25,36,85,744 0	3,76,970 0
Sub Total(P/NP)	:Voted: Charged:	31,52,17,000	0	0 0	31,52,17,000	25,36,85,744 0	3,76,970 0
Sub Total(Bdgt)	Voted: Charged:	31,52,17,000 0	0 0	0	31,52,17,000	25,36,85,744 0	3,76,970 0
Sub Total(Sub)	Voted: Charged:	31,52,17,000	0	0	31,52,17,000	25,36,85,744 0	3,76,970 0
	Voted:	31,52,17,000	0	0	31,52,17,000	25,36,85,744	3,76,970 0
MI 115LEAVE EN							
SB 01 LEAVE ENCA S00N	SHMENT						
State Non-Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 29	FINANCE			
			OR THE MONTH OF :07/20			Available(+)/	
				_		balance amount	Actual : Expenditure 1
Classification		0	Total Grant S	R		at the beginning	
Revenue Section							
MH 2071 PENSIONS	AND OTHER	R RETIREMENT BENE	FITS				
		4,43,90,72,000	0	0		3,54,02,26,952	
Sub Total(P/NP)		4,43,90,72,000	0	0 0	4,43,90,72,000	3,54,02,26,952 0	50,03,33,271
Sub Total(Bdgt)	Voted:	4,43,90,72,000	0			3,54,02,26,952	
	Charged:	0	0				
	Charged:	4,43,90,72,000	0			3,54,02,26,952	
Sub Total(Min)	Voted:	4,43,90,72,000	0	0	4,43,90,72,000	3,54,02,26,952	50,03,33,271

MI 117GOVERNME PENSION		0 UTION FOR DEFINE	D CONTRIBUTION	1 0	0	0	0	0
SB 01 CONTRIBUTO S00N	RY PENSION	SCHEME						
State Non-Plan								
	Voted: Charged:	4,69,20,56,000		0 0	0	4,69,20,56,000	3,36,27,17,104	42,31,53,953 0
Sub Total(P/NP)		4,69,20,56,000		0 0	0		3,36,27,17,104	42,31,53,953
Sub Total(Bdgt)		4,69,20,56,000		0	0		3,36,27,17,104	42,31,53,953
Sub Total(Sub)	Voted: Charged:	4,69,20,56,000		0	0	4,69,20,56,000	3,36,27,17,104	42,31,53,953
Sub Total(Min)	Voted: Charged:	4,69,20,56,000		0	0		3,36,27,17,104	42,31,53,953
Sub Total(SM)	Voted:	72,66,00,00,000		0	0	72,66,00,00,000		1,84,63,40,594
Sub Total(Mjr):		72,66,00,00,000		0	0		58,22,51,71,320 0	1,84,63,40,594
DRAFT Report ID CBDR012	-							
			ACCOUNTS OF GOOD THE MONTH CO	OF :07/2020			Available(+)/	
							over spent(-) balance amount	Actual : Expenditure :
Classification		0	Total Grant		R	Т	at the beginning	for the Month
Revenue Section								
MH 2235 SOCIAL S	ECURITY AN	D WELFARE						
SM 60 OTHER SOC	IAL SECURI	TY AND WELFARE P	ROGRAMMES					
MI 102PENSIONS	UNDER SOC	IAL SECURITY SCH	EMES					
SB 05 CONTRIBUTI S00N	ON TOWARDS	PENSION UNDER S	WAVALAMBAN SCH	HEME.				
State Non-Plan								
	Voted: Charged:	15,00,00,000		0	0	15,00,00,000	7,78,17,918 0	0
Sub Total(P/NP)	:Voted: Charged:	15,00,00,000		0	0	15,00,00,000	7,78,17,918 0	0
Sub Total(Bdgt)	Voted: Charged:	15,00,00,000		0	0	15,00,00,000	7,78,17,918 0	0
Sub Total(Sub)	_			0	0	15,00,00,000	7,78,17,918 0	0
Sub Total (Min)	Voted: Charged:	15,00,00,000		0	0	15,00,00,000	7,78,17,918 0	0
Sub Total(SM)	Voted: Charged:	15,00,00,000		0	0	15,00,00,000	7,78,17,918 0	0
Sub Total(Mjr):	Charged:	15,00,00,000		0 0	0	15,00,00,000		0
MH 3451 SECRETAR MI 091ATTACHED		IC SERVICES						
SB 01 DIRECTORAT	E OF INSTI	TUTIONAL OF FINA	NCE AND PUBLIC	C ENTERPRISE	S			
S00N State Non-Plan								
	Voted:	20,00,00,000		0	0	20,00,00,000	19,37,64,240	18,62,147
	Charged:	0		0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	20,00,00,000		0	0	20,00,00,000	19,37,64,240	18,62,147 0
Sub Total(Bdgt)	Voted:	20,00,00,000		0	0	20,00,00,000	19,37,64,240	18,62,147
Report ID CBDR012	0		OR THE MONTH O	OF :07/2020				
			Total Grant		R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure 1 for the

Revenue Section		0	S		T	beginning	Month
MH 3451 SECRETAR	IAT-ECONOMI	IC SERVICES					
	Charged:	0	0	0	0	0	(
Sub Total(Sub)	Voted: Charged:	20,00,00,000	0	0	20,00,00,000	19,37,64,240 0	18,62,147
Sub Total(Min)	Voted: Charged:	20,00,00,000	0	0	20,00,00,000	19,37,64,240	18,62,147
Sub Total(Mjr):	Voted: Charged:	20,00,00,000	0	0	20,00,00,000	19,37,64,240	18,62,14
MH 3454 CENSUS S	URVEYS AND	STATISTICS	•	-	·	•	
SM 02 SURVEYS A MI 111VITAL ST		ICS					
SB 01 HEADQUARTE S00N	RS AND DIST	FRICT STAFF					
State Non-Plan							
	Voted: Charged:	12,85,09,000 0	0	0	12,85,09,000	10,74,23,196	62,93,028
Sub Total(P/NP)	:Voted: Charged:	12,85,09,000	0	0	12,85,09,000	10,74,23,196	62,93,028
Sub Total(Bdgt)	-	12,85,09,000	0	0	12,85,09,000	10,74,23,196	62,93,028
Sub Total(Sub)		12,85,09,000	0	0	12,85,09,000	10,74,23,196	62,93,028
SB 02 ESTABLISHM S00N	-	TABULATION UNITS					
State Non-Plan							
	Voted: Charged:	22,02,000	0	0	22,02,000	19,85,181	1,17,705
Sub Total(P/NP)	:Voted: Charged:	22,02,000	0 0	0 0	22,02,000	19,85,181 0	1,17,705
Report ID CBDR012	0	APPROPRIATION ACCO					
		TOK 111	E MONTH OF :07/20	20 (N )		Available(+)/	
				_			Actual Expenditure
Classification			al Grant S	R	T	balance amount at the beginning	Expenditure for the Month
Classification Revenue Section				R	Т	balance amount at the beginning	Expenditure for the
		0		R	Т	balance amount at the beginning	Expenditure for the Month
Revenue Section	URVEYS AND	O STATISTICS		R	T  22,02,000 0	balance amount at the beginning	Expenditure for the Month
Revenue Section MH 3454 CENSUS S Sub Total(Bdgt) Sub Total(Sub)	URVEYS AND Charged: Voted:	O STATISTICS 22,02,0 0 22,02,000	S 0 0	0 0 0	22,02,000 0 22,02,000	balance amount at the beginning  19,85,181 0 19,85,181	1,17,705 (1,17,705
Revenue Section MH 3454 CENSUS S Sub Total(Bdgt) Sub Total(Sub) SB 03 ESTABLISHM	Charged:  Voted: Charged:	O STATISTICS 22,02,0 0	0 0 0	0 0 0	22,02,000	balance amount at the beginning	Expenditure for the Month
Revenue Section MH 3454 CENSUS S Sub Total(Bdgt) Sub Total(Sub)	Charged:  Voted: Charged:	O STATISTICS 22,02,000 22,02,000 0	0 0 0	0 0 0	22,02,000 0 22,02,000	balance amount at the beginning  19,85,181 0 19,85,181	1,17,705 (1,17,705
Revenue Section MH 3454 CENSUS S Sub Total(Bdgt) Sub Total(Sub) SB 03 ESTABLISHM S00N	Charged:  Voted: Charged:	O STATISTICS 22,02,000 22,02,000 0	0 0 0	0 0 0	22,02,000 0 22,02,000	balance amount at the beginning  19,85,181 0 19,85,181	1,17,705 1,17,705 1,17,705
Revenue Section MH 3454 CENSUS S Sub Total(Bdgt) Sub Total(Sub) SB 03 ESTABLISHM S00N	Charged: Voted: Charged: IENT OF IMPR Voted: Charged:	O STATISTICS  22,02,00 0 22,02,000 0 ROVEMENT OF STATE IN  28,29,000 0	S  0 0 0 0 COME ESTIMATES UN 0 0	0 0 0 0 0	22,02,000 0 22,02,000 0 28,29,000	balance amount at the beginning  19,85,181 0 19,85,181 0 26,75,055	Expenditure for the Month  1,17,705  1,17,705  (  71,425
Revenue Section MH 3454 CENSUS S Sub Total(Bdgt) Sub Total(Sub) SB 03 ESTABLISHM S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt)	Charged: Voted: Charged: Woted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	O STATISTICS  22,02,000 0 ROVEMENT OF STATE IN  28,29,000 0 28,29,000 0 28,29,000	S  O O O O COME ESTIMATES UN O O O O	0 0 0 0 0 0	22,02,000 0 22,02,000 0 28,29,000 0 28,29,000	balance amount at the beginning  19,85,181 0 19,85,181 0 26,75,055 0 26,75,055	2,17,705 1,17,705 1,17,705 (1,17,705 (1,17,705 (1,17,705 (1,17,425 (1,17,425 (1,17,425 (1,17,425 (1,17,425
Revenue Section MH 3454 CENSUS S Sub Total(Bdgt) Sub Total(Sub) SB 03 ESTABLISHM S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt)	URVEYS AND  Charged: Voted: Charged:  ENT OF IMPR  Voted: Charged:  Voted: Charged: Voted: Voted: Charged:	O STATISTICS  22,02,000 0 22,02,000 0 ROVEMENT OF STATE IN  28,29,000 0 28,29,000 0 28,29,000 0 28,29,000	S  O O O O COME ESTIMATES UN  O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0	22,02,000 0 22,02,000 0 28,29,000 0 28,29,000 0 28,29,000	balance amount at the beginning  19,85,181 0 19,85,181 0 26,75,055 0 26,75,055 0 26,75,055	Expenditure for the Month  1,17,705  1,17,705  (1,17,70
Revenue Section MH 3454 CENSUS S Sub Total(Bdgt) Sub Total(Sub) SB 03 ESTABLISHM S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 AWARD FOR	Charged: Voted: Charged: Woted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	STATISTICS  22,02,000 0 22,02,000 0 ROVEMENT OF STATE IN  28,29,000 0 28,29,000 0 28,29,000 0 28,29,000	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0	22,02,000 0 22,02,000 0 28,29,000 0 28,29,000 0	balance amount at the beginning  19,85,181 0 19,85,181 0 26,75,055 0 26,75,055 0 26,75,055	Expenditure for the Month  1,17,705  1,17,705  (1,17,70
Revenue Section MH 3454 CENSUS S Sub Total(Bdgt) Sub Total(Sub) SB 03 ESTABLISHM S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt)	Charged: Voted: Charged: Woted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	STATISTICS  22,02,000 0 22,02,000 0 ROVEMENT OF STATE IN  28,29,000 0 28,29,000 0 28,29,000 0 28,29,000	S  O O O O COME ESTIMATES UN  O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0	22,02,000 0 22,02,000 0 28,29,000 0 28,29,000 0 28,29,000	balance amount at the beginning  19,85,181 0 19,85,181 0 26,75,055 0 26,75,055 0 26,75,055	1,17,705 (1,17,705

Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(Min)	Voted: Charged:	14,35,40,000	0	0	14,35,40,000	12,20,83,432	64,82,158 0
Sub Total(SM)	Voted: Charged:	14,35,40,000	0	0	14,35,40,000	12,20,83,432	64,82,158 0
DRAFT Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRANT 29	FINANCE			
			R THE MONTH OF :07/2020	) (N )		Available(+)/	
			T. 1.0	_			Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 3454 CENSUS S	URVEYS AND S	STATISTICS					
Sub Total(Mjr):	Voted: Charged:	14,35,40,000	0	0	14,35,40,000	12,20,83,432	64,82,158 0
		******	0	0		****************	
Capital Section MH 4059 CAPITAL	OUTLAV ON PI	IBI.TC WORKS					
SM 01 OFFICE BU		DEEC WORKS					
MI 051CONSTRUC							
SOON	UILDINGS UNI	DER WORLD BANK A	SSISTED INTEGRATED FINA	ANCIAL MANAGE	EMENT SYSTEM (EAP)	)	
State Plan							44 54 000
	Voted: Charged:	8,00,00,000 0	0	0	8,00,00,000	7,36,70,300 0	11,51,000
Sub Total(P/NP)	:Voted: Charged:	8,00,00,000	0	0	8,00,00,000	7,36,70,300 0	11,51,000
Sub Total(Bdgt)	Voted: Charged:	8,00,00,000	0	0	8,00,00,000	7,36,70,300 0	11,51,000
Sub Total(Sub)	Voted: Charged:	8,00,00,000	0	0	8,00,00,000	7,36,70,300 0	11,51,000
Sub Total(Min)	Voted: Charged:	8,00,00,000	0	0	8,00,00,000	7,36,70,300 0	11,51,000
Sub Total(SM)	Voted: Charged:	8,00,00,000	0	0	8,00,00,000	7,36,70,300 0	
Sub Total(Mjr):	Voted: Charged:	8,00,00,000	0	0		7,36,70,300	
MH 6003 INTERNAL		E STATE GOVERNME	NT				
MI 101MARKET L	OANS						
SB 01 MARKET LOA S00N	NS BEARING I	INTERESTS					
State Non-Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRANT 29	FINANCE			
		FOI	R THE MONTH OF :07/202	0 (N )		Available(+)/	
						balance amount	Actual : Expenditure
Classification			Total Grant S	R	T		for the Month
Capital Section							
MH 6003 INTERNAL	DEBT OF THE	E STATE GOVERNME	TV				
DT D4 7.78% H.P	Voted:	0	0	0	5,00,00,00,000	0	0
DU DV 0 020 11 7		ODMENT TOAN 201		U	3,00,00,00,000	5,00,00,00,000	0
DT B4 8.07% H.P. Sub Total(P/NP)	:Voted:	OPMENT LOAN 2019 0 3,00,00,00,000		0	3,00,00,00,000		0
		., , , ,	Ü	Ü	5, 55, 55, 50, 50,	.,,,,,	3

DT D6 8.18% H.	P.STATE DEVELOR Voted: Charged: 8,00	0	0 0	0	8,00,00,00,000	0	0
DT 76 8.42% HP G	OVT STOCK-2021 Voted: Charged: 4,65	0 5,00,00,000	0	0	0 4,65,00,00,000	04,65,00,00,000	0
DT 75 8.52% HP G	OVT STOCK-2021 Voted: Charged: 1,80	0 00 00 000	0	0	0	0	0
Sub Total(Bdgt)		0	0	0	0 22,45,00,00,000	0	0
Sub Total(Sub)		0	0	0	0 22,45,00,00,000	0	0
SB 02 MARKET LOA S00N					,,,,	,,,,	
State Non-Plan							
DT 16 10.35% H.P	Voted:	0	0	0	0	0	0
DT 09 11% H. P.	Charged:	1,000	(1003 94)	0	1,000	1,000	0
Sub Total(P/NP)		1,000	0 0 0	0	1,000	0 1,000	0
DT 15 12% H.P.ST	Voted:	0	0	0	0 1,000	0 1,000	0
DT 11 14% H P ST	Charged:	1,000	O	U	1,000	1,000	0
DI II 140 H F SI		0	0	0	0 1,000	0 1,000	0
Sub Total(Bdgt) DRAFT		0	0	0	0	0	0
Report ID CBDR012			ACCOUNTS OF GRANT 29				
		FO 	R THE MONTH OF :07/2			Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	Т		Expenditure 1 for the Month
							MOITEII
Capital Section MH 6003 INTERNAL		DAME COMEDNME	NITE				
	DEDI OI IND OI	IAIE GOVERNME	INI				
	Charged:	4,000	0	0	4,000	4,000	0
Sub Total(Sub)	Charged:			0 0 0	4,000 0 4,000	4,000 0 4,000	0 0 0
Sub Total(Sub) Sub Total(Min)	Charged: Voted: Charged: Voted: Charged: 22,45	4,000 0 4,000 0 5,00,04,000	0 0 0	0	0	0 4,000 0	0
Sub Total(Sub) Sub Total(Min)	Charged: Voted: Charged:	4,000 0 4,000 0 5,00,04,000	0 0 0	0 0	4,000	0 4,000 0	0 0
Sub Total(Sub) Sub Total(Min)	Charged: Voted: Charged: Voted: Charged: 22,45 OM LIFE INSURAN	4,000 0 4,000 0 5,00,04,000 NCE CORPORATI	0 0 0 0 0 ON OF INDIA	0 0	4,000	0 4,000 0	0 0
Sub Total(Sub)  Sub Total(Min)  MI 103LOANS FR  SB 01 LOANS FROM	Charged: Voted: Charged: Voted: Charged: 22,45 OM LIFE INSURAN	4,000 0 4,000 0 5,00,04,000 NCE CORPORATI	0 0 0 0 0 ON OF INDIA	0 0	4,000	0 4,000 0	0 0
Sub Total(Sub)  Sub Total(Min)  MI 103LOANS FROM  S00N	Charged: Voted: Charged: Voted: Charged: 22,45 OM LIFE INSURAN	4,000 0 4,000 0 5,00,04,000 NCE CORPORATION	0 0 0 0 0 ON OF INDIA	0 0	0 4,000 0 22,45,00,04,000	0 4,000 0 14,45,00,04,000	0 0 0 0
Sub Total(Sub)  Sub Total(Min)  MI 103LOANS FROM  S00N	Charged: Voted: Charged: Voted: Charged: 22,45 OM LIFE INSURANCE LIFE INSURANCE Voted: Charged: 3	4,000 0 4,000 0 5,00,04,000 NCE CORPORATION	0 0 0 0 0 0 0 ON OF INDIA	0 0 0 0	0 4,000 0 22,45,00,04,000	0 4,000 0 14,45,00,04,000 3,04,80,000	0 0 0
Sub Total(Sub)  Sub Total(Min)  MI 103LOANS FROM  SUD LOANS FROM  SOON  State Non-Plan	Charged: Voted: Charged: Voted: Charged: 22,45 OM LIFE INSURANCE LIFE INSURANCE Voted: Charged: 3 :Voted: Charged: 3	4,000 0 4,000 0 5,00,04,000 NCE CORPORATION CORPORATION 0 3,15,28,000	0 0 0 0 ON OF INDIA OF INDIA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4,000 0 22,45,00,04,000 3,15,28,000	0 4,000 0 14,45,00,04,000 3,04,80,000	0 0 0 0 2,29,95,500
Sub Total (Sub)  Sub Total (Min)  MI 103LOANS FROM  S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)	Charged: Voted: Charged: Voted: Charged: 22,45 OM LIFE INSURANCE LIFE INSURANCE  Voted: Charged: 3  :Voted: Charged: 3  Voted: Charged: 3	4,000 4,000 0,00,04,000 CCE CORPORATION 3,15,28,000 0,00,04,000 0,000 0,000,04,000 0,000,04,	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4,000 0 22,45,00,04,000 3,15,28,000 0 3,15,28,000	0 4,000 0 14,45,00,04,000 3,04,80,000 0 3,04,80,000 0	0 0 0 0 0 2,29,95,500 0 2,29,95,500 0 2,29,95,500
Sub Total (Sub)  Sub Total (Min)  MI 103LOANS FROM  S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)	Charged: Voted: Charged: Voted: Charged: 22,45 OM LIFE INSURANCE LIFE INSURANCE  Voted: Charged: 3	4,000 4,000 0,00,04,000 NCE CORPORATION 3,15,28,000 3,15,28,000 3,15,28,000 3,15,28,000	0 0 0 0 0 0 0 0 ON OF INDIA 0 0 0		0 4,000 0 22,45,00,04,000 0 3,15,28,000 0 3,15,28,000 0 3,15,28,000 0 3,15,28,000	0 4,000 0 14,45,00,04,000 3,04,80,000 0 3,04,80,000 0 3,04,80,000 0 3,04,80,000	0 0 0 0 2,29,95,500 2,29,95,500 2,29,95,500 0 2,29,95,500
Sub Total (Sub)  Sub Total (Min)  MI 103LOANS FROM  S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)	Charged:  Voted: Charged: 22,45 OM LIFE INSURANCE  LIFE INSURANCE  Voted: Charged: 3  OM NATIONAL BAN	4,000 4,000 0 5,00,04,000 NCE CORPORATION 0 3,15,28,000 0 3,15,28,000 0 3,15,28,000 0 3,15,28,000 0 3,15,28,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4,000 0 22,45,00,04,000 0 3,15,28,000 0 3,15,28,000 0 3,15,28,000 0 3,15,28,000	0 4,000 0 14,45,00,04,000 3,04,80,000 0 3,04,80,000 0 3,04,80,000	0 0 0 0 2,29,95,500 2,29,95,500 2,29,95,500 0 2,29,95,500
Sub Total (Sub)  Sub Total (Min)  MI 103LOANS FROM SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  MI 105LOANS FR	Charged: Voted: Charged: Voted: Charged: 22,45 OM LIFE INSURANCE LIFE INSURANCE  Voted: Charged: 3 OM NATIONAL BAN	4,000  4,000  4,000  5,00,04,000  5,00,04,000  6,00,04,000  6,00,04,000  6,15,28,000	O O O O O O O O O O O O O O O O O O O		0 4,000 0 22,45,00,04,000 0 3,15,28,000 0 3,15,28,000 0 3,15,28,000 0 3,15,28,000	0 4,000 0 14,45,00,04,000 3,04,80,000 0 3,04,80,000 0 3,04,80,000 0 3,04,80,000	0 0 0 0 2,29,95,500 2,29,95,500 2,29,95,500 0 2,29,95,500
Sub Total (Sub)  Sub Total (Min)  MI 103LOANS FROM  S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  MI 105LOANS FROM  DEVELOPM  SB 01 LOANS FROM	Charged: Voted: Charged: Voted: Charged: 22,45 OM LIFE INSURANCE LIFE INSURANCE  Voted: Charged: 3 OM NATIONAL BAN	4,000  4,000  4,000  5,00,04,000  5,00,04,000  6,00,04,000  6,00,04,000  6,15,28,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 4,000 0 22,45,00,04,000 0 3,15,28,000 0 3,15,28,000 0 3,15,28,000 0 3,15,28,000	0 4,000 0 14,45,00,04,000 3,04,80,000 0 3,04,80,000 0 3,04,80,000	0 0 0 0 2,29,95,500 2,29,95,500 0 2,29,95,500
Sub Total (Sub)  Sub Total (Min)  MI 103LOANS FROM SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  MI 105LOANS FROM DEVELOPM  SB 01 LOANS FROM SOON	Charged:  Voted: Charged:  Voted: Charged: 22,45  OM LIFE INSURANCE  LIFE INSURANCE  Voted: Charged: 3  OM NATIONAL BAN	4,000  4,000  4,000  5,00,04,000  CE CORPORATION  3,15,28,000  3,15,28,000  3,15,28,000  3,15,28,000  3,15,28,000  5,15,28,000  6,15,28,000  7,15,28,000  7,15,28,000  8,15,28,000  9,15,28,000  10,15,28,000  10,15,28,000  10,15,28,000  10,15,28,000  10,15,28,000  10,15,28,000  10,15,28,000  10,15,28,000  10,15,28,000  10,15,28,000  10,15,28,000  10,15,28,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 4,000 0 22,45,00,04,000 3,15,28,000 3,15,28,000 3,15,28,000 0 3,15,28,000	0 4,000 0 14,45,00,04,000 3,04,80,000 0 3,04,80,000 0 3,04,80,000	0 0 0 0 0 2,29,95,500 2,29,95,500 2,29,95,500 2,29,95,500
Sub Total (Sub)  Sub Total (Min)  MI 103LOANS FROM S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Sub)  Sub Total (Min)  MI 105LOANS FROM S00N  SB 01 LOANS FROM S00N  State Non-Plan	Charged: Voted: Charged: Voted: Charged: 22,45 OM LIFE INSURANCE  LIFE INSURANCE  Voted: Charged: 3  Voted: Charged: 3  Voted: Charged: 3  OM NATIONAL BANK  Voted: Charged: 4,50  :Voted: Charged: 4,50	4,000 4,000 4,000 5,00,04,000 5,00,04,000 6,00,04,000 6,00,04,000 6,00,00,000 6,15,28,000	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4,000 0 22,45,00,04,000 3,15,28,000 3,15,28,000 3,15,28,000 3,15,28,000 3,15,28,000	0 4,000 0 14,45,00,04,000 3,04,80,000 3,04,80,000 3,04,80,000 3,04,80,000 3,04,80,000	0 0 0 0 2,29,95,500 2,29,95,500 2,29,95,500 2,29,95,500 2,29,95,500
Sub Total (Sub)  Sub Total (Min)  MI 103LOANS FROM S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Sub)  Sub Total (Min)  MI 105LOANS FROM S00N  SB 01 LOANS FROM S00N  State Non-Plan	Charged: Voted: Charged: Voted: Charged: 22,45 OM LIFE INSURANCE LIFE INSURANCE  Voted: Charged: 3  Voted: Charged: 4,50  NATIONAL BANK  Voted: Charged: 4,50  :Voted: Charged: 4,50	4,000 4,000 4,000 5,00,04,000 0,00,04,000 6,00,04,000 0,00,04,000 0,00,00,000 0,00,00,000 0,00,00,000 0,00,0	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0	0 4,000 0 22,45,00,04,000 3,15,28,000 3,15,28,000 3,15,28,000 3,15,28,000 4,50,00,00,000 0	0 4,000 0 14,45,00,04,000 3,04,80,000 3,04,80,000 3,04,80,000 3,04,80,000 3,04,80,000	0 0 0 0 2,29,95,500 2,29,95,500 2,29,95,500 2,29,95,500 2,29,95,500

Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :07/2020 (N )

Classification		FC	R THE MONTH OF :07/20	020 (N )  R	T		Actual : Expenditure : for the Month
Capital Section							
-	DEBT OF	THE STATE GOVERNME	NT				
Sub Total(Sub)	Voted:	0	0	0	0 4,50,00,00,000	0 3,66,13,65,000	0 55,94,34,120
	Charged:	0 4,50,00,00,000 AL CO-OPERATIVE DE	0 0 VELOPMENT	0	4,50,00,00,000	3,66,13,65,000	0 55,94,34,120
SB 02 LOANS FROM S00N	I NATIONAL	CO-OPERATIVE DEVE	LOPMENT CORPORATION				
State Non-Plan							
	Voted: Charged:	16,94,54,000	0	0	16,94,54,000	0 16,94,54,000	0
Sub Total(P/NP)		0 16,94,54,000	0	0	0 16,94,54,000	0 16,94,54,000	0
Sub Total(Bdgt)		0 16,94,54,000	0 0	0	0 16.94.54.000	0 16,94,54,000	0
Sub Total(Sub)	Voted:		0	0	0	0	0
Sub Total (Min)	Charged:	0 16,94,54,000 INSTITUTIONS	0	0	0 16,94,54,000	0 16,94,54,000	0
SB 02 LOANS FROM	ORIENTAL	FIRE INSURANCE CO	MPANY				
State Non-Plan							
	Voted: Charged:	0 14,60,000	0	0	0 14,60,000	0 14,60,000	0
Sub Total(P/NP)	:Voted: Charged:	0 14,60,000	0	0 0	0 14,60,000	0 14,60,000	0
Sub Total(Bdgt)	Voted: Charged:	14,60,000	0 0	0	14,60,000	14,60,000	0
Sub Total(Sub)	Voted: Charged:		0	0	14,60,000	14,60,000	0
Report ID CBDR012	0		ACCOUNTS OF GRANT 29				
		FC 	R THE MONTH OF :07/20	J20 (N ) 		Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant S	R	Т	at the beginning	Expenditure 1 for the Month
Capital Section	DEDE OF	THE STATE GOVERNME	NIT				
MH 6003 INTERNAL	DEBT OF	THE STATE GOVERNME	IN T				
SB 04 LOANS FROM S00N	UNITED II	NSURANCE COMPANY					
State Non-Plan	Wo+od.	0	0	0	0	0	0
	Voted: Charged:	16,00,000	0	0		16,00,000	0
Sub Total(P/NP)	:Voted: Charged:	0 16,00,000	0	0 0	0 16,00,000	0 16,00,000	0
Sub Total(Bdgt)	Voted: Charged:	0 16,00,000	0 0	0	0 16,00,000	0 16,00,000	0
Sub Total(Sub)	Voted: Charged:	0 16,00,000	0	0 0	16,00,000	0 16,00,000	0
SB 07 LOANS TAKE S00N	N BY MUNIO	CIPAL CORPORATION					
State Non-Plan							
	Voted: Charged:	0 19,23,000	0	0	19,23,000	19,23,000	0

Sub Total(P/NP)		0 19,23,000	0	0	0 19,23,000	0 19,23,000	0
Sub Total(Bdgt)	Voted: Charged:	0 19,23,000	0	0	0 19,23,000	0 19,23,000	0
Sub Total(Sub)	Voted: Charged:	0 19,23,000	0	0	0 19,23,000	0 19,23,000	0
SB 24 NON S.L.R. S00N	BORROWING (	(LIC)					
State Non-Plan							
	Voted: Charged:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	0 20,00,00,000	0	0	20,00,00,000	20,00,00,000	0
Report ID CBDR012	0	APPROPRIATION ACCOUN	NIMO OF CRANK 20	DINANCE			
		FOR THE	MONTH OF :07/20	20 (N )		- 12.12.4.14	
		=======		-			Actual :
			l Grant	R		at the	
Classification		 	s		T 	beginning	Month
Capital Section							
MH 6003 INTERNAL	DEBT OF TH	HE STATE GOVERNMENT					
Sub Total(Bdgt)	Charged:	20,00,00,000	0	0	0 20,00,00,000	0 20,00,00,000	0
Sub Total(Sub)	Voted:	0	0	0	0	0	0
	Charged:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	0
Sub Total(Min)	Voted: Charged:	0 20,49,83,000	0	0	20,49,83,000	0 20,49,83,000	0
MI 110WAYS AND INDIA	MEANS ADVA	NCES FROM THE RESERVE	BANK OF				
SB 01 NORMAL WAY S00N State Non-Plan		S ADVANCE AND OVER DRAI					
	Voted: Charged:	0 1,000	0	0		0 -4,39,15,99,000	
Sub Total(P/NP)	:Voted: Charged:	0 1,000	0	0 0		0-4,39,15,99,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000 -	0-4,39,15,99,000	15,27,54,00,000
Sub Total(Sub)	Voted: Charged:	0 1,000	0	0	1,000 -	0 -4,39,15,99,000	15,27,54,00,000
SB 03 SHORTFALL S00N	AND OVER DR	RAFT BY R.B.I.					
State Non-Plan							
	Voted:	0	0	0	0	0	0
	Charged:		0	0	1,000	1,000	2,38,28,47,187
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	0 1,000		0 2,38,28,47,187
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	0 1,000	0 1,000	0 2,38,28,47,187
		0 1,000	0	0	0 1,000		0 2,38,28,47,187
DRAFT Report ID CBDR012	0	APPROPRIATION ACCOUN	AME OF CRAME 20	PINANCE			
		FOR THE	MONTH OF :07/20:	20 (N )		Available(+)/	
						over spent(-)	Actual
Classification			l Grant	R		at the	Expenditure 1 for the
Classification		·	S		T	beginning	Month
Capital Section	DEDE OF THE	IE CHAME COURDANT					
		IE STATE GOVERNMENT	0	^	2	2	0
Sub Total (Min)		2,000		0		0 -4,39,15,98,000	
		ISSUED TO NATIONAL SMA GOVERNMENT	ALL SAVINGS				

SOON	CURITIES I	SSUED TO NATIONAL SM	ALL SAVINGS FUND				
State Non-Plan							
	Voted: Charged:	5,69,09,92,000	0	0	5,69,09,92,000	0 4,94,74,54,750	24,23,00,000
Sub Total(P/NP)		0 5,69,09,92,000	0 0	0	0 5,69,09,92,000	0 4,94,74,54,750	0 24,23,00,000
Sub Total(Bdgt)	Voted: Charged:	0 5,69,09,92,000	0	0	0 5,69,09,92,000	0 4,94,74,54,750	0 24,23,00,000
Sub Total(Sub)		0 5,69,09,92,000	0	0	0 5,69,09,92,000	0 4,94,74,54,750	0 24,23,00,000
Sub Total(Min)	Voted:	0 5,69,09,92,000	0	0 0	0		0
Sub Total (Mjr):	Charged:	0 33,04,69,63,000 FROM THE CENTRAL GO	0 0 VERNMENT	0 0	033,04,69,63,000	0 19,07,21,42,750	
SM 01 NON PLAN	LOANS						
MI 201HOUSE BU	ILDING ADV	VANCES					
SB 01 LOANS FOR S00N	H.B.A. TO	A.I.S. OFFICERS					
State Non-Plan							
	Voted: Charged:	0 3,96,000	0	0	3,96,000	0 3,96,000	0
Sub Total(P/NP)	:Voted: Charged:	0 3,96,000	0	0 0	0 3,96,000	0 3,96,000	0
Sub Total(Bdgt) DRAFT	Voted:	0	0	0	0	0	0
Report ID CBDR012	0		OUNTS OF GRANT 29				
		FOR T	HE MONTH OF :07/20	J2U (N )			Actual : Expenditure :
Classification			tal Grant S	R	T	at the beginning	
Capital Section							
MH 6004 LOANS AN	D ADVANCES	FROM THE CENTRAL GO	VERNMENT				
	Charged:	3,96,000	0	0	3.96.000	3,96,000	0
Sub Total(Sub)	Voted:	0	0	0	0	0	0
Sub Total(Min)	Charged: Voted:		0	0	3,96,000	0	0
MI 8000THER LO.	Charged:	3,96,000	0	0	3,96,000	3,96,000	0
SB 02 MODERNISAT S00N	ION OF POL	JICE FORCES					
State Non-Plan							
	Voted: Charged:	40,30,000	0	0	40,30,000	40,30,000	0 40,690
Sub Total(P/NP)		0 40,30,000	0	0	0 40,30,000		0 40,690
Sub Total(Bdgt)	Voted: Charged:	0 40,30,000	0	0	40,30,000	40,30,000	0 40,690
Sub Total(Sub)		0	0	0	40,30,000	0 40,30,000	0 40,690
Sub Total(Min)	Voted:	40,30,000	0	0	40,30,000	0	0 40,690
	Charged:	0 44,26,000 ON TERRITORY PLAN SC	0 0 HEMES	0	0 44,26,000		0 40,690
	ANS						
MI 101BLOCK LO.							
MI 101BLOCK LO. SB 01 NORMAL LOAD	NS						
SB 01 NORMAL LOA	NS						

	Charged:	43,08,19,000	0	0	43,08,19,000	38,22,46,389	4,85,72,611
Sub Total(P/NP)	:Voted:	0	0	0	0	0	0
DRAFT Report ID CBDR012	0		UNTS OF GRANT 29 E MONTH OF :07/202	0 (N )		Available(+)/ over spent(-)	Actual :
Classification			al Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 6004 LOANS AN	D ADVANCES	FROM THE CENTRAL GOV	ERNMENT				
	Charged:	43,08,19,000	0	0	43,08,19,000	38,22,46,389	4,85,72,611
Sub Total(Bdgt)		0 43,08,19,000	0 0	0	0 43,08,19,000	0 38,22,46,389	0 4,85,72,611
Sub Total(Sub)		0 43,08,19,000	0 0	0 0	0 43,08,19,000	0 38,22,46,389	0 4,85,72,611
MI 105STATE PL	Charged: AN LOANS CO	0 43,08,19,000 ONSOLIDATED IN TERMS 12TH FINANCE COMMISS		0	43,08,19,000	0 38,22,46,389	0 4,85,72,611
SB 01 CONSOLIDAT S00N	ED LOANS-CO	ONSOLIDATED ON RECOME	NDATIONS OF THE 12	TH F.C.			
State Non-Plan							
	Voted: Charged:	0 45,28,94,000	0 0	0	0 45,28,94,000	0 40,77,64,061	0 4,51,29,939
Sub Total(P/NP)	:Voted: Charged:	0 45,28,94,000	0 0	0 0	0 45,28,94,000	0 40,77,64,061	0 4,51,29,939
Sub Total(Bdgt)	Voted: Charged:	0 45,28,94,000	0	0	0 45,28,94,000	0 40,77,64,061	0 4,51,29,939
Sub Total(Sub)	Voted: Charged:	0 45,28,94,000	0	0	0 45,28,94,000	0 40,77,64,061	0 4,51,29,939
Sub Total(Min)	Voted: Charged:	0 45,28,94,000	0 0	0	0 45,28,94,000	0 40,77,64,061	0 4,51,29,939
Sub Total(SM)		0 88,37,13,000	0	0	0 88,37,13,000	79,00,10,450	0 9,37,02,550
Sub Total(Mjr):		0 88,81,39,000	0	0	0 88,81,39,000	0 79,44,36,450	9,37,43,240
Report ID CBDR012	0		UNTS OF GRANT 29 E MONTH OF :07/202	0 (N )		Available(+)/	
Classification			al Grant S	R	T	over spent(-) balance amount at the	Actual : Expenditure : for the Month
Capital Section							
MH 7610 LOANS TO							
SB 01 ADVANCE TO S00N	GOVERNMENT	f SERVANTS FOR HOUSE					
State Plan							
		6,00,00,000 0	0 0	0	6,00,00,000 0	6,00,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	6,00,00,000	6,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	6,00,00,000	6,00,00,000	0
Sub Total(Sub)	Voted: Charged:		0	0	6,00,00,000	6,00,00,000	0

SB 02 ADVANCES T	O MINISTER	S/DEPUTY MINISTER	S AND PRESIDING OF	FFICERS OF STATE	LEGISLATORS		
SOON							
State Non-Plan	Voted:	50,00,000	0	0	50,00,000	25,00,000	1,87,340
	Charged:	0	0	0	0	23,00,000	1,07,340
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	0	50,00,000	25,00,000	1,87,340 0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0		25,00,000	1,87,340 0
Sub Total(Sub)	Voted: Charged:	50,00,000	0	0	50,00,000	25,00,000	1,87,340
SB 03 ADVANCES T S00N	O JUDGES O	F HIGH COURT/LOKA	YUKTA/ MEMBERS OF	ADMN. TRIBUNAL	AND CHAIRMAN/ MEMBE	ERS OF HPPSC	
State Non-Plan							
	Voted: Charged:	7,50,000 0	0	0	7,50,000 0	7,50,000 0	0
Sub Total(P/NP) DRAFT	:Voted:	7,50,000	0	0	7,50,000	7,50,000	0
Report ID CBDR012	0		ACCOUNTS OF GRANT				
			R THE MONTH OF :07			Available(+)/	Actual :
Classification		0	Total Grant	R	Т		Expenditure
Capital Section							
MH 7610 LOANS TO	GOVERNMEN	r servants etc.					
0 1 1 (0 1 )	Charged:		0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	7,50,000 0	0	0	7,50,000 0	7,50,000 0	0
Sub Total(Sub)	Voted: Charged:	7,50,000 0	0	0	7,50,000	7,50,000 0	0
Sub Total (Min) MI 202ADVANCES	Charged:	6,57,50,000 0 ASE OF MOTOR CONV	0 0 EYANCES	0	6,57,50,000 0	6,32,50,000 0	1,87,340
SB 03 LOANS TO M	INISTERS, 1	DEPUTY MINISTERS,	PRESIDING OFFICERS	FOR PURCHASE C	OF MOTOR CARS		
State Non-Plan							
	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(Bdgt)	=		0	0		20,00,000	0
Sub Total(Sub)		20,00,000	0	0	20,00,000	20,00,000	0
SB 04 LOANS TO J S00N	UDGES OF H	IGH COURT/LOKAYUK	THA/MEMBERS OF ADM	MINISTRATIVE TRI	BUNAL AND CHAIRMAN	MEMBERS	
State Non-Plan							
	Voted: Charged:		0	0	1,000	1,000 0	0
DRAFT Report ID CBDR012	0	A DDD O DD TARTON	ACCOUNTS OF CDANS	OO BINANCE			
		FC	ACCOUNTS OF GRANT OR THE MONTH OF :07	7/2020 (N )		Available(+)/	
			_			over spent(-) balance amount	Actual : Expenditure !
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Capital Section							
MH 7610 LOANS TO	GOVERNMEN	F SERVANTS ETC.					

http://192.168.1.8:8090/reports/rwservlet?

Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,000		0
Sub Total(Sub)		1,000	0	0	1,000		0
Sub Total(Min)		20,01,000	0	0		20,01,000	0
MI 8000THER AD	Charged: VANCES	0	0	0	0	0	0
SB 04 EDUCATION S00N	LOAN						
State Non-Plan							
	Voted: Charged:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Sub Total(P/NP)			0	0 0	3,00,00,000	3,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	3,00,00,000	0 0	0	3,00,00,000	3,00,00,000	0
	Voted: Charged:	3,00,00,000	0 0	0	3,00,00,000	3,00,00,000	0
Sub Total (Min)	Voted: Charged:		0	0	3,00,00,000	3,00,00,000	0
Sub Total(Mjr):	Voted: Charged:		0	0	9,77,51,000	9,52,51,000	
Sub Total(R/	C) Voted: Charged*	17,77,51,000	0	0	17,77,51,000 33,93,51,02,000	16,89,21,300	13,38,340 18,57,67,20,047
DRAFT Report ID CBDR012		APPROPRIATION	ACCOUNTS OF GRANT 29 F		,,.,.,.,.,.,		
			DR THE MONTH OF :07/2020			Available(+)/ over spent(-)	Actual :
							t Expenditure
01: 6::		0	Total Grant	R	m	at the	for the
Classification Sub Total(Gran		0	S			beginning	Month
Sub Total(Gran	t)Voted: 7 Charged 8	0	s 0			beginning	Month
Sub Total (Gran	t)Voted: 7 Charged 8	O	S 0 0 0 ACCOUNTS OF GRANT 30 M	0 0 0	74,00,22,40,000 83,25,43,49,000	beginning 59,34,23,03,913 *********	Month
Sub Total(Gran	t)Voted: 7 Charged 8	O 74,00,22,40,000 33,25,43,49,000 APPROPRIATION	0 0	0 0 0	74,00,22,40,000 83,25,43,49,000	beginning 59,34,23,03,913 ************************************	Month  1,91,87,79,712  ***********************************
Sub Total(Gran DRAFT Report ID CBDR012	t)Voted: Charged 8	O	S  0 0 0  accounts of grant 30 m or the Month of:07/2020  Total Grant	0 0 0	74,00,22,40,000 83,25,43,49,000 US GENERAL SERVICES	beginning  59,34,23,03,913  ***********   Available(+)/ over spent(-) balance amount at the	Month  1,91,87,79,712  **********  Actual  Expenditure  for the
Sub Total (Gran DRAFT Report ID CBDR012 Classification	t)Voted: Charged 8	O	S  0 0 0  ACCOUNTS OF GRANT 30 M OR THE MONTH OF:07/2020  Total Grant S	0 0 0 MISCELLANEOU (N )	74,00,22,40,000 83,25,43,49,000 US GENERAL SERVICES	beginning  59,34,23,03,913  ************  Available(+)/ over spent(-) balance amount at the beginning	Month  1,91,87,79,712  ********  Actual  Expenditure   for the Month
Sub Total (Gran DRAFT Report ID CBDR012 Classification Revenue Section	t)Voted: Charged 8	O	S  0 0 0  ACCOUNTS OF GRANT 30 M OR THE MONTH OF:07/2020  Total Grant S	0 0 0 MISCELLANEOU (N )	74,00,22,40,000 83,25,43,49,000 US GENERAL SERVICE:	beginning  59,34,23,03,913  ************  Available(+)/ over spent(-) balance amount at the beginning	Month  1,91,87,79,712  ********  Actual  Expenditure   for the Month
Sub Total (Gran DRAFT Report ID CBDR012  Classification Revenue Section MH 2059 PUBLIC W	t)Voted: Charged 8	O	S  0 0 0  ACCOUNTS OF GRANT 30 M OR THE MONTH OF:07/2020  Total Grant S	0 0 0 MISCELLANEOU (N )	74,00,22,40,000 83,25,43,49,000 US GENERAL SERVICE:	beginning  59,34,23,03,913  ************  Available(+)/ over spent(-) balance amount at the beginning	Month  1,91,87,79,712  ********  Actual  Expenditure   for the Month
Sub Total (Gran DRAFT Report ID CBDR012 Classification Revenue Section	t)Voted: Charged 8	O	S  0 0 0  ACCOUNTS OF GRANT 30 M OR THE MONTH OF:07/2020  Total Grant S	0 0 0 MISCELLANEOU (N )	74,00,22,40,000 83,25,43,49,000 US GENERAL SERVICE:	beginning  59,34,23,03,913  ************  Available(+)/ over spent(-) balance amount at the beginning	Month  1,91,87,79,712  ********  Actual  Expenditure   for the Month
Sub Total (Gran DRAFT Report ID CBDR012  Classification Revenue Section MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENA	Charged 8	O	S  0 0 0  accounts of grant 30 M or the Month of:07/2020  Total Grant S	0 0 0 MISCELLANEOU (N )	74,00,22,40,000 83,25,43,49,000 US GENERAL SERVICE:	beginning  59,34,23,03,913  ************  Available(+)/ over spent(-) balance amount at the beginning	Month  1,91,87,79,712  ********  Actual  Expenditure   for the Month
Sub Total (Gran DRAFT Report ID CBDR012  Classification Revenue Section MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENA	Charged 8	O	S  0 0 0  ACCOUNTS OF GRANT 30 M OR THE MONTH OF:07/2020  Total Grant S	0 0 0 MISCELLANEOU (N )	74,00,22,40,000 83,25,43,49,000 US GENERAL SERVICE:	beginning  59,34,23,03,913  ************  Available(+)/ over spent(-) balance amount at the beginning	Month  1,91,87,79,712  ********  Actual  Expenditure   for the Month
Sub Total (Gran DRAFT Report ID CBDR012  Classification Revenue Section MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENA SB 23 MAINTENANC	Charged 8	O	S  0 0 0  accounts of grant 30 M or the Month of:07/2020  Total Grant S	0 0 0 MISCELLANEOU (N )	74,00,22,40,000 83,25,43,49,000 US GENERAL SERVICE:	beginning  59,34,23,03,913  ************  Available(+)/ over spent(-) balance amount at the beginning	Month  1,91,87,79,712  ********  Actual  Expenditure   for the Month
Sub Total (Gran DRAFT Report ID CBDR012  Classification Revenue Section MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENANC S00N	Charged 8	O	S  0 0 0  accounts of grant 30 M or the Month of:07/2020  Total Grant S	0 0 0 MISCELLANEOU (N )	74,00,22,40,000 83,25,43,49,000 US GENERAL SERVICE:	beginning  59,34,23,03,913  ************  Available(+)/ over spent(-) balance amount at the beginning	Month  1,91,87,79,712  ********  Actual  Expenditure   for the Month
Sub Total (Gran DRAFT Report ID CBDR012  Classification Revenue Section MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENANC S00N	Charged 8	O	S  0 0 0  accounts of grant 30 m OR THE MONTH OF:07/2020  Total Grant S  DEPTT.'S BUILDINGS	0 0 0 MISCELLANEOU (N )	74,00,22,40,000 83,25,43,49,000 US GENERAL SERVICE:	beginning  59,34,23,03,913  *************  Available(+)/ over spent(-) balance amount at the beginning  2,00,000	Month  1,91,87,79,712  **********  Actual : Expenditure   for the Month
Sub Total (Gran DRAFT Report ID CBDR012  Classification Revenue Section MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENANC S00N State Non-Plan	Charged 8 Charged 8 CORKS CORK	O 74,00,22,40,000 83,25,43,49,000  APPROPRIATION FC  O  PAIRS PUBLIC RELATION I  2,00,000 0	S  0 0 0  ACCOUNTS OF GRANT 30 M R THE MONTH OF:07/2020  Total Grant S  DEPTT.'S BUILDINGS  0 0	O O O O O O O O O O O O O O O O O O O	74,00,22,40,000 83,25,43,49,000 US GENERAL SERVICE: T	beginning  59,34,23,03,913  ***********  Available(+)/ over spent(-) balance amount at the beginning  2,00,000  0  2,00,000	Month  1,91,87,79,712  *********  Actual : Expenditure ! for the Month  0 0 0
Sub Total (Gran DRAFT Report ID CBDR012  Classification Revenue Section MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENANC S00N State Non-Plan  Sub Total (P/NP)	Charged 8 Charged 8 CORKS CORK	O 74,00,22,40,000 83,25,43,49,000  APPROPRIATION FC  O PAIRS PUBLIC RELATION I  2,00,000 0 2,00,000 0 2,00,000	S  0 0 0  ACCOUNTS OF GRANT 30 M R THE MONTH OF:07/2020  Total Grant S  DEPTT.'S BUILDINGS  0 0 0 0	O O O O O O O O O O O O O O O O O O O	74,00,22,40,000 83,25,43,49,000 US GENERAL SERVICE: T T 2,00,000 0 2,00,000	beginning  59,34,23,03,913  ***********  Available(+)/ over spent(-) balance amount at the beginning  2,00,000 0  2,00,000 0 2,00,000	Month  1,91,87,79,712  *********  Actual : Expenditure ! for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total (Gran DRAFT Report ID CBDR012  Classification Revenue Section MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENANC S00N  State Non-Plan  Sub Total (P/NP) Sub Total (Bdgt)	Charged 8 Charged 8 CORKS CORK	O 74,00,22,40,000 83,25,43,49,000  APPROPRIATION FC  O PAIRS PUBLIC RELATION I  2,00,000 0 2,00,000 0 2,00,000 0 2,00,000	S  0 0 0  ACCOUNTS OF GRANT 30 M R THE MONTH OF:07/2020  Total Grant S  DEPTT.'S BUILDINGS  0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	74,00,22,40,000 83,25,43,49,000  US GENERAL SERVICES  T  2,00,000 0 2,00,000 0 2,00,000 0 2,00,000	beginning  59,34,23,03,913  ***********  Available(+)/ over spent(-) balance amount at the beginning  2,00,000 0  2,00,000 0 2,00,000 0 2,00,000	Month  1,91,87,79,712 *********  Actual : Expenditure ! for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total (Gran DRAFT Report ID CBDR012  Classification Revenue Section MH 2059 PUBLIC W MI 053MAINTENANC SOON State Non-Plan  Sub Total (P/NP) Sub Total (Sub) SB 24 MAINTENANC SB 24 MAINTENANC SB 24 MAINTENANC	Charged 8 Charged 8 CORKS CORK	O 74,00,22,40,000 83,25,43,49,000  APPROPRIATION FC  O PAIRS PUBLIC RELATION I  2,00,000 0 2,00,000 0 2,00,000 0 2,00,000	S  0 0 0  ACCOUNTS OF GRANT 30 M R THE MONTH OF:07/2020  Total Grant S  DEPTT.'S BUILDINGS  0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	74,00,22,40,000 83,25,43,49,000  US GENERAL SERVICES  T  2,00,000 0 2,00,000 0 2,00,000 0 2,00,000	beginning  59,34,23,03,913  ***********  Available(+)/ over spent(-) balance amount at the beginning  2,00,000 0  2,00,000 0 2,00,000 0 2,00,000	Month  1,91,87,79,712 *********  Actual : Expenditure ! for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(Bdgt)	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(Sub)	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(Min)	Voted: Charged:	22,00,000	0	0	22,00,000	22,00,000	0
Sub Total(SM)	Voted: Charged:	22,00,000	0	0	22,00,000	22,00,000	0
Sub Total(Mjr):	Voted:	22,00,000	0	0	22,00,000	22,00,000	0
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR012	O	APPROPRIATION ACCOU	INTS OF GRANT 30 MONTH OF :07/20		GENERAL SERVICES		
						Available(+)/ over spent(-)	Actual :
Classification			ıl Grant	R	Т	at the	Expenditure 1 for the
Revenue Section			S 			beginning	Month
MH 2070 OTHER AD	MINISTRATIV	E SERVICES					
MI 003TRAINING							
SB 01 TRAINING E S00N	XPENSES OF	I.A.S PROBATIONERS					
State Non-Plan							
	Voted: Charged:	1,41,08,000	0	0	1,41,08,000	1,21,13,689	39,19,054 0
Sub Total(P/NP)	:Voted: Charged:	1,41,08,000	0	0	1,41,08,000	1,21,13,689 0	39,19,054 0
Sub Total(Bdgt)	Voted: Charged:	1,41,08,000	0	0	1,41,08,000	1,21,13,689 0	39 <b>,</b> 19 <b>,</b> 054
Sub Total(Sub)	Voted: Charged:	1,41,08,000	0	0	1,41,08,000	1,21,13,689	39,19,054 0
SB 02 TRAINING E S00N	XPENSES OF	HPAS PROBATIONERS					
State Non-Plan							
	Voted: Charged:	1,23,74,000	0 0	0	1,23,74,000	94,30,361	9,94,836 0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,23,74,000	94,30,361 0	9,94,836
Sub Total (Bdot)	Voted:		0	0	1,23,74,000	94,30,361	9,94,836
Sub Total(Sub)			0	0		94,30,361	
SB 03 HP INSTITU S00N	TE PUBLIC A	DMINISTRATION					
State Non-Plan							
	Voted: Charged:	5,05,05,000 0	0	0	5,05,05,000	4,17,72,610 0	26,83,466
DRAFT		5,05,05,000	0	0	5,05,05,000	4,17,72,610	26,83,466
Report ID CBDR012	0	APPROPRIATION ACCOU			GENERAL SERVICES		
			MONTH OF :07/20			Available(+)/	Actual :
Classification			ıl Grant S	R	Т	balance amount at the beginning	Expenditure !
Revenue Section						beginning	
vescure pection							

MH 2070 OTHER ADMINISTRATIVE SERVICES

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	5,05,05,000 0	0	0	5,05,05,000 0	4,17,72,610 0	26,83,466 0
Sub Total(Sub)	Voted: Charged:	5,05,05,000 0	0	0	5,05,05,000 0	4,17,72,610 0	26,83,466 0
SB 04 TRAINING & C00N	RESEARCH	IN RURAL DEPARTMENT					
Full Central Pla	n						
	Voted: Charged:	78,00,000 0	0	0	78,00,000 0	63,63,127 0	5,47,253 0
Sub Total(P/NP)	:Voted: Charged:	78,00,000 0	0	0 0	78,00,000 0	63,63,127 0	5,47,253 0
Sub Total(Bdgt)	Voted: Charged:	78,00,000 0	0	0	78,00,000 0	63,63,127 0	5,47,253 0
Share Central Pl							
	Voted: Charged:	30,00,000	0	0	30,00,000	29,63,652 0	63,800 0
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	0	30,00,000	29,63,652 0	63 <b>,</b> 800 0
Sub Total(Bdgt)	Voted: Charged:	30,00,000	0	0	30,00,000	29,63,652 0	63 <b>,</b> 800 0
State Plan DRAFT Report ID CBDR012	0	FOR S	COUNTS OF GRANT 30 THE MONTH OF :07/202	20 (N )	GENERAL SERVICES		
				-		Available(+)/ over spent(-)	Actual : Expenditure :
						balance amount	
Classification	MINICEDAET	0	otal Grant S	R	T	at the beginning	for the Month
	MINISTRATI  Voted: Charged:	0		R 0 0	B,00,000	at the	for the
Revenue Section MH 2070 OTHER AD	Voted: Charged:	O VE SERVICES 8,00,000 0	S 0 0	0 0	8,00,000 0	at the beginning	for the Month
Revenue Section MH 2070 OTHER ADD	Voted: Charged: :Voted: Charged:	O VE SERVICES 8,00,000 0	0 0 0	0 0	8,00,000 0 8,00,000 0	8,00,000 0 8,00,000	for the Month  0 0
Revenue Section MH 2070 OTHER AD	Voted: Charged: :Voted: Charged:	O VE SERVICES  8,00,000 0  8,00,000 0 8,00,000	0 0	0 0	8,00,000 0	8,00,000 8,00,000	for the Month
Revenue Section MH 2070 OTHER ADD Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged:	O VE SERVICES  8,00,000 0  8,00,000 0 8,00,000	0 0 0	0 0 0	8,00,000 0 8,00,000 0 8,00,000	8,00,000 0 8,00,000 0 8,00,000	for the Month  0 0 0 0
Revenue Section MH 2070 OTHER ADM Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 VE SERVICES  8,00,000 0  8,00,000 0  8,00,000 0  1,16,00,000	0 0 0 0	0 0 0	8,00,000 0 8,00,000 0 8,00,000 0	at the beginning  8,00,000 0  8,00,000 0  8,00,000 0 1,01,26,779	for the Month
Revenue Section MH 2070 OTHER ADM Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 118ADMINIST	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: RATION OF	0 VE SERVICES 8,00,000 0 8,00,000 0 8,00,000 0 1,16,00,000 0 8,85,87,000	0 0 0 0 0 0	0 0 0 0 0	8,00,000 0 8,00,000 0 8,00,000 0 1,16,00,000 0 8,85,87,000	8,00,000 0 8,00,000 0 8,00,000 0 1,01,26,779 0 7,34,43,439	for the Month  0 0 0 6,11,053 0 82,08,409
Revenue Section MH 2070 OTHER ADM Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 118ADMINIST	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: RATION OF	0 VE SERVICES  8,00,000 0  8,00,000 0  1,16,00,000 0  1,16,00,000 0  8,85,87,000 0 CITIZENSHIP ACT	0 0 0 0 0 0	0 0 0 0 0	8,00,000 0 8,00,000 0 8,00,000 0 1,16,00,000 0 8,85,87,000	8,00,000 0 8,00,000 0 8,00,000 0 1,01,26,779 0 7,34,43,439	for the Month  0 0 0 6,11,053 0 82,08,409
Revenue Section MH 2070 OTHER ADM Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 118ADMINIST SB 01 EXPENDITURE S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: RATION OF	0 VE SERVICES  8,00,000 0  8,00,000 0  1,16,00,000 0  1,16,00,000 0  8,85,87,000 0 CITIZENSHIP ACT	0 0 0 0 0 0	0 0 0 0 0	8,00,000 0 8,00,000 0 8,00,000 0 1,16,00,000 0 8,85,87,000	8,00,000 0 8,00,000 0 8,00,000 0 1,01,26,779 0 7,34,43,439	for the Month  0 0 0 6,11,053 0 82,08,409
Revenue Section MH 2070 OTHER ADM Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 118ADMINIST SUB 01 EXPENDITURE SUDN State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	0 VE SERVICES  8,00,000 0 8,00,000 0 1,16,00,000 0 1,16,00,000 0 8,85,87,000 0 CITIZENSHIP ACT  INFORMATION COMMISS 2,68,89,000	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,00,000 0 8,00,000 0 8,00,000 0 1,16,00,000 0 8,85,87,000	8,00,000 0 8,00,000 0 8,00,000 0 1,01,26,779 0 7,34,43,439	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2070 OTHER ADM Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 118ADMINIST SUB 01 EXPENDITURE SUDN State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Voted: Charged:	0 VE SERVICES  8,00,000 0 8,00,000 0 8,00,000 0 1,16,00,000 0 8,85,87,000 CITIZENSHIP ACT  INFORMATION COMMISS 2,68,89,000 0 2,68,89,000 0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,00,000 0 8,00,000 0 1,16,00,000 0 8,85,87,000 0 2,68,89,000	at the beginning  8,00,000 0  8,00,000 0  8,00,000 0  1,01,26,779 0  7,34,43,439 0	for the Month  0 0 0 0 6,11,053 0 82,08,409 0
Revenue Section MH 2070 OTHER ADM Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 118ADMINIST SB 01 EXPENDITURE S00N State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: **Charg	O VE SERVICES  8,00,000 0  8,00,000 0  1,16,00,000 0  1,16,00,000 0  2,68,89,000 0  2,68,89,000 0  2,68,89,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		8,00,000 0 8,00,000 0 1,16,00,000 0 8,85,87,000 0 2,68,89,000 0 2,68,89,000	at the beginning  8,00,000 0  8,00,000 0  8,00,000 0  1,01,26,779 0  7,34,43,439 0  2,14,85,501 0 2,14,85,501 0 2,14,85,501	for the Month  0 0 0 0 0 6,11,053 0 82,08,409 0 19,33,054 0 19,33,054
Revenue Section MH 2070 OTHER ADM Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 118ADMINIST SB 01 EXPENDITURE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O VE SERVICES  8,00,000 0 8,00,000 0 1,16,00,000 0 1,16,00,000 0 2,68,89,000 0 2,68,89,000 0 2,68,89,000 0 2,68,89,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		8,00,000 0 8,00,000 0 1,16,00,000 0 8,85,87,000 0 2,68,89,000 0 2,68,89,000 0 2,68,89,000	at the beginning  8,00,000 0  8,00,000 0  8,00,000 0  1,01,26,779 0  7,34,43,439 0  2,14,85,501 0 2,14,85,501 0 2,14,85,501 0 2,14,85,501	for the Month  0 0 0 0 0 6,11,053 0 82,08,409 0 19,33,054 0 19,33,054 0 19,33,054
Revenue Section MH 2070 OTHER ADM Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 118ADMINIST SB 01 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt)	Voted: Charged:  :Voted: Charged: Voted: Charged:	O VE SERVICES  8,00,000 0 8,00,000 0 1,16,00,000 0 1,16,00,000 0 2,68,89,000 0 2,68,89,000 0 2,68,89,000 0 2,68,89,000 0 2,68,89,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		8,00,000 0 8,00,000 0 1,16,00,000 0 8,85,87,000 0 2,68,89,000 0 2,68,89,000 0 2,68,89,000 0 2,68,89,000	at the beginning  8,00,000 0  8,00,000 0  1,01,26,779 0  7,34,43,439 0  2,14,85,501 0 2,14,85,501 0 2,14,85,501 0 2,14,85,501 0 2,14,85,501	for the Month  0 0 0 0 0 6,11,053 0 82,08,409 0 19,33,054 0 19,33,054 0 19,33,054 0 19,33,054 0 19,33,054

MH 2202 GENERAL EDUCATION

SM 05 LANGUAGE DEVELOPMENT DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES FOR THE MONTH OF :07/2020 (N )

			OR THE MONTH OF :07/	2020 (N )	OD CHMERCIE DERVICED	7	
			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S 		T 	beginning	Month
Revenue Section							
MH 2202 GENERAL							
MI 001DIRECTIO	N AND ADMIN	IISTRATION					
SB 01 DIRECTORAT	E						
State Non-Plan							
	Voted: Charged:	4,59,48,000	0	0	4,59,48,000	3,95,88,245 0	21,16,910
Sub Total(P/NP) State Plan	:Voted: Charged:	4,59,48,000	0	0	4,59,48,000	3,95,88,245 0	21,16,910
	Voted: Charged:	33,00,000	0 0	0	33,00,000	33,00,000	0
Sub Total(P/NP)	:Voted: Charged:	33,00,000	0	0	33,00,000	33,00,000	0
Sub Total(Bdgt)	Voted: Charged:	4,92,48,000	0	0	4,92,48,000	4,28,88,245	21,16,910
Sub Total(Sub)	Voted: Charged:	4,92,48,000	0	0	4,92,48,000	4,28,88,245 0	21,16,910
Sub Total(Min)		4,92,48,000	0	0	4,92,48,000	4,28,88,245	21,16,910
MI 102PROMOTIO	Charged: N OF MODERN		S AND LITERATURE	U	0	U	0
SB 01 DEVELOPMEN S00N State Non-Plan	T OF HINDI						
	Voted: Charged:	75,76,000 0	0	0	75,76,000 0	62,93,904 0	4,54,912 0
Sub Total(P/NP)	:Voted: Charged:	75,76,000 0	0	0	75,76,000 0	62,93,904 0	4,54,912 0
Sub Total(Bdgt)		75,76,000	0	0	75,76,000	62,93,904	4,54,912
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR012	U		ACCOUNTS OF GRANT 3		US GENERAL SERVICES		
			OR THE MONTH OF :07/				Actual : Expenditure :
Classification		0	Total Grant S	R	T		Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
Sub Total(Sub)	Voted: Charged:	75,76,000 0	0	0		62,93,904 0	4,54,912 0
Sub Total(Min)	Voted: Charged:	75,76,000 0	0	0	75,76,000 0	62,93,904 0	4,54,912 0
	Voted: Charged:	5,68,24,000	0 0	0	5,68,24,000 0	4,91,82,149 0	25,71,822 0
Sub Total(Mjr): MH 2204 SPORTS A MI 001DIRECTIO	ND YOUTH SE	RVICES	0	0	5,68,24,000	4,91,82,149	25,71,822 0
SB 01 DIRECTORAT	E						
State Non-Plan							
		12,77,77,000	0 0	0	12,77,77,000	9,34,54,001	49,35,339

Sub Total(P/NP):Voted: Charge State Plan		0	0	12,77,77,000	9,34,54,001	49,35,339
Voted: Charge		0	0	1,60,00,000	1,60,00,000	0
Sub Total(P/NP):Voted: Charge		0	0	1,60,00,000	1,60,00,000	0
Sub Total(Bdgt) Voted: Charge		0	0	14,37,77,000	10,94,54,001	49,35,339
Sub Total(Sub) Voted:	14,37,77,000	0	0	14,37,77,000	10,94,54,001	49,35,339
Sub Total(Min) Voted: Charge MI 101PHYSICAL EDUCAT	d: 0	0	0	14,37,77,000	10,94,54,001	49,35,339
SB 01 PHYSICAL EDUCATIO S00N DRAFT	N SCHEME					
Report ID CBDR0120	A DDDODDIA ETONI AC	COUNTS OF GRANT 30	MICCELLANGOIG	CEMEDAL CEDUICEC		
	FOR	THE MONTH OF :07/20	20 (N )	GENERAL SERVICES	Available(+)/	
					over spent(-) balance amount	Actual : Expenditure :
Classification		otal Grant S	R	T	at the beginning	for the Month
Revenue Section						
MH 2204 SPORTS AND YOUT	H SERVICES					
State Non-Plan						
Voted:		0	0	71,16,000	58,71,815	4,28,246
Charge	d: 0	0	0	0	0	0
Sub Total(P/NP):Voted: Charge		0	0 0	71,16,000	58,71,815 0	4,28,246
Sub Total(Bdgt) Voted: Charge		0	0	71,16,000 0	58,71,815 0	4,28,246
Sub Total(Sub) Voted: Charge		0	0	71,16,000	58,71,815 0	4,28,246
Sub Total(Min) Voted: Charge MI 104SPORTS AND GAME	d: 0	0	0	71,16,000	58,71,815 0	4,28,246
SB 01 MOUNTAINEERING IN		PORTS-MANALI				
SOON						
State Non-Plan						
	5,14,95,000 d: 0	0	0	5,14,95,000 0	4,37,38,946 0	25,04,498 0
Sub Total(P/NP):Voted: Charge		0	0	5,14,95,000 0		25,04,498 0
Sub Total(Bdgt) Voted: Charge	5,14,95,000	0	0		4,37,38,946	25,04,498
Sub Total(Sub) Voted:	5,14,95,000	0	0			
Sub Total(Min) Voted:	5,14,95,000	0	0		4,37,38,946	25,04,498
MI 8000THER EXPENDITU		Ü	Ü	Ü	Ü	Ü
SB 02 G.I.A. TO H.P.UNI S00N	VERSITY FOR N.S.S.					
State Plan DRAFT						
Report ID CBDR0120						
	FOR	COUNTS OF GRANT 30 THE MONTH OF :07/20	20 (N )			
			=		Available(+)/ over spent(-)	Actual :
	т	otal Grant	R			Expenditure 1
Classification	0	S			beginning	Month
Revenue Section						
MH 2204 SPORTS AND YOUT	H SERVICES					

http://192.168.1.8:8090/reports/rwservlet?

	Voted: Charged:	20,00,000	0			0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	.,,	20,00,000	0
Sub Total(Bdgt)	Voted: Charged:	20,00,000	0			0
Sub Total(Sub)	Voted: Charged:	20,00,000	0			0
SB 04 HIMACHAL S C00N	PORTS COUNCIL					
Full Central Pla	n					
	Voted: Charged:	2,00,000	0			0
Sub Total(P/NP)	:Voted: Charged:	2,00,000	0		2,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,00,000	0			0
Sub Total(Sub)	Voted: Charged:	2,00,000	0		2,00,000	0
Sub Total(Min)	Voted: Charged:	22,00,000	0			0
Sub Total(Mjr):	Charged:	20,45,88,000	0		16,12,64,762	78,68,083 0

MI 102PROMOTION OF ARTS AND CULTURE

SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES  $\tt S00N$ 

State Non-Plan DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES FOR THE MONTH OF :07/2020 (N )

			FOR THE MONTH OF :07/2020 (N )		Available(+)/		
Classification		0	Total Grant S	R	Т	over spent(-)	Actual : Expenditure : for the Month
Revenue Section							
MH 2205 ART AND	CULTURE						
	Voted:	1,69,50,000	0	0	1,69,50,000		0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP) State Plan	:Voted: Charged:	1,69,50,000	0	0	1,69,50,000	1,69,50,000	0
	Voted: Charged:	58,00,000	0	0	58,00,000 0	58,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	58,00,000	58,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,27,50,000	0	0	2,27,50,000 0	2,27,50,000	0
Sub Total(Sub)	Voted: Charged:	2,27,50,000	0	0	2,27,50,000 0	2,27,50,000	0
SB 02 EXPENDITUR	E ON FESTIV	/ALS					
State Non-Plan							
	Voted: Charged:	60,00,000	0	0	60,00,000	59,47,000 0	0
Sub Total(P/NP) State Plan	:Voted: Charged:	60,00,000	0	0	60,00,000	59,47,000	0
	Voted:	2,80,00,000	0	0	2,80,00,000	2,60,64,421	0

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	2,80,00,000	2,60,64,421	0
Sub Total(Bdgt)			0	0	3,40,00,000	3,20,11,421	0
DRAFT Report ID CBDR012	0	APPROPRIATION ACCO			GENERAL SERVICES		
			E MONTH OF :07/202			balance amount	Actual : Expenditure
Classification			al Grant S	R	Т	at the beginning	Month
Revenue Section							
MH 2205 ART AND	CULTURE						
	Charged:	3,40,00,000	0	0 0	3,40,00,000	3,20,11,421	0
SB 04 KALA KENDR. S00N	AS						
State Non-Plan							
	Voted: Charged:	38,00,000 0	0	0	38,00,000	33,48,187 0	1,77,547 0
Sub Total(P/NP)	:Voted: Charged:	38,00,000	0	0	38,00,000	33,48,187 0	1,77,547
Sub Total(Bdgt)	Voted: Charged:	38,00,000	0	0 0	38,00,000	33,48,187 0	1,77,547 0
Sub Total(Sub)		38,00,000	0	0	38,00,000	33,48,187 0	1,77,547 0
SB 05 ASSISTANCE S00N	TO OTHER 1	INSTITUTIONS					
State Non-Plan							
	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	1,50,000
Sub Total(P/NP) State Plan	:Voted: Charged:	10,00,000	0 0	0	10,00,000	10,00,000	1,50,000
	Voted: Charged:	30,00,000	0	0 0	30,00,000	30,00,000	0
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(Bdgt)			0	0	40,00,000	40,00,000	1,50,000
Sub Total(Sub)	Voted: Charged:	40,00,000	0	0	40,00,000	40,00,000	1,50,000
SB 07 FINANCIAL SOON DRAFT	SUPPORT TO	ARTISTS OF DUCUMENTA	RY FILMS				
Report ID CBDR012	0	APPROPRIATION ACCO			GENERAL SERVICES		
			E MONTH OF :07/202			Available(+)/	
		Tot	al Grant	R		balance amount	Actual : Expenditure :
Classification			S		Т	at the beginning	Month
Revenue Section							
MH 2205 ART AND	CULTURE						
State Non-Plan							
	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(Bdgt)		30,00,000	0 0	0			0
Sub Total(Sub)	Voted: Charged:	30,00,000	0	0 0	30,00,000	30,00,000	0

			OR THE MONTH OF :07/20			Available(+)/ over spent(-) balance amount	Actual
DRAFT Report ID CBDR012	_		ACCOUNTS OF GRANT 30				Ü
Sub Total(Min)	Charged: Voted: Charged:	4,40,81,000	0 0 0	0	4,40,81,000	0 3,31,83,608 0	7,54,579 0
Sub Total(Sub)		4,40,81,000	0	0	4,40,81,000	3,31,83,608	7,54,579
Sub Total(P/NP) Sub Total(Bdgt)	Charged:	4,17,65,000	0 0	0 0	2,00,00,000 0 4,17,65,000	1,14,15,300 0 3,13,26,185	0 0 5,99,907
	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	1,14,15,300	0
Sub Total(P/NP) State Plan	:Voted: Charged:		0 0	0	2,17,65,000	1,99,10,885 0	5,99,907 0
State Non-Fian	Voted: Charged:	2,17,65,000	0 0	0	2,17,65,000	1,99,10,885	5,99,907 0
S00N State Non-Plan	Charged:	0	0	0	0	0	0
Sub Total(P/NP) Sub Total(Bdgt)	Charged: Voted:	23,16,000	0 0	0 0	23,16,000 0 23,16,000	0 18,57,423	1,54,672 0 1,54,672
	Voted: Charged:	23,16,000	0	0	23,16,000	18,57,423 0	1,54,672 0
Full Central Non							
MI 103ARCHAEOL SB 01 EXPENDITUR C00N		rion of antiquit	IES AND ART TREASURE	ACT 1972			
Sub Total(Min)	Voted: Charged:	6,75,52,000	0	0	6,75,52,000		3,27,547
		1,000	0	0	1,000		0
Revenue Section MH 2205 ART AND	CULTURE						
Classification		0	Total Grant S	R	Т	balance amount at the beginning	
		F	OR THE MONTH OF :07/20	20 (N )		Available(+)/ over spent(-)	Actual
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 30	MISCELLANEOU	S GENERAL SERVICES		
Sub Total(Bdgt)	Voted:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,000 0		0
State Non Flan	Voted: Charged:		0 0	0	1,000	1,000	0
S00N State Non-Plan							
Sub Total (Sub) SB 09 DEV BHOOMI			0	0	0	0	0
_	Charged:	0	0	0	1,000	1,000	0
Sub Total(P/NP) Sub Total(Bdgt)	Charged:	0	0 0	0 0	1,000 0	1,000 0	0
	Voted: Charged:	1,000	0	0	1,000	1,000	0
State Non-Plan							

Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2205 ART AND	CULTURE						
MI 104ARCHIVES							
SB 01 ESTABLISHM S00N	ENT OF STAT	E ARCHIVE					
State Non-Plan							
	Voted: Charged:	1,02,32,000	0	0	1,02,32,000	86,69,393 0	4,73,291
Sub Total(P/NP) State Plan	:Voted: Charged:		0	0	1,02,32,000	86,69,393 0	4,73,291
	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	2,00,000	2,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,04,32,000	0	0	1,04,32,000	88,69,393 0	4,73,291 0
Sub Total(Sub)	Voted: Charged:	1,04,32,000	0	0 0	1,04,32,000	88,69,393 0	4,73,291 0
Sub Total(Min)	Voted: Charged:	1,04,32,000	0 0	0	1,04,32,000	88,69,393 0	4,73,291 0
SB 01 HIMACHAL S	TATE MUSEUM	18					
State Non-Plan							
	Voted: Charged:	2,91,93,000	0	0	2,91,93,000	2,37,78,984	17,88,564 0
Sub Total(P/NP)	:Voted: Charged:	2,91,93,000	0	0	2,91,93,000	2,37,78,984 0	17,88,564 0
Sub Total(Bdgt)	Voted: Charged:	2,91,93,000	0	0 0	2,91,93,000	2,37,78,984 0	17,88,564 0
Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRANT 30	MISCELLANEOU	S GENERAL SERVICES		
		FOF 	R THE MONTH OF :07/20	20 (N )		Available(+)/ over spent(-)	Actual
			Total Grant	R		at the	Expenditure for the
Classification Revenue Section		0	S 			beginning	Month
MH 2205 ART AND	CULTURE						
Sub Total(Sub)		2,91,93,000	0	0	2,91,93,000		17,88,564
	Charged:	0	0	Δ.		0	
Sub Total (Min)				0	0		
	Charged:	2,91,93,000 0	0 0	0	2,91,93,000 0	2,37,78,984	17,88,564
Sub Total(Mjr):	Charged: Voted: Charged:	0 15,12,58,000 0		0	2,91,93,000	2,37,78,984	17,88,564 0 33,43,981
	Charged: Voted: Charged:	0 15,12,58,000 0	0	0 0	2,91,93,000 0	2,37,78,984 0	17,88,564 0 33,43,981
Sub Total(Mjr):	Charged: Voted: Charged: ION AND PUE	0 15,12,58,000 0 SLICITY	0	0 0	2,91,93,000 0	2,37,78,984 0	17,88,564 0 33,43,981
Sub Total(Mjr): MH 2220 INFORMAT SM 01 FILMS	Charged:  Voted: Charged: ION AND PUE	0 15,12,58,000 0 SLICITY	0	0 0	2,91,93,000 0	2,37,78,984 0	17,88,564 0 33,43,981
Sub Total(Mjr): MH 2220 INFORMAT SM 01 FILMS MI 001DIRECTIO SB 01 DIRECTORAT	Charged:  Voted: Charged: ION AND PUE	0 15,12,58,000 0 SLICITY	0	0 0	2,91,93,000 0	2,37,78,984 0	17,88,564 0 33,43,981
Sub Total(Mjr): MH 2220 INFORMAT SM 01 FILMS MI 001DIRECTIO SB 01 DIRECTORAT S00N	Charged: Voted: Charged: ION AND PUE	0 15,12,58,000 0 SLICITY	0	0 0	2,91,93,000 0	2,37,78,984 0	17,88,564 0 33,43,981 0
Sub Total(Mjr): MH 2220 INFORMAT SM 01 FILMS MI 001DIRECTIO SB 01 DIRECTORAT S00N	Charged:  Voted: Charged: ION AND PUE  N AND ADMIN  E  Voted: Charged:	0 15,12,58,000 0 BLICITY 0 IISTRATION 0,67,61,000 0	0 0 0	0 0 0	2,91,93,000 0 15,12,58,000 0	2,37,78,984 0 13,09,43,593 0	17,88,564 0 33,43,981 0 45,16,609
Sub Total(Mjr): MH 2220 INFORMAT SM 01 FILMS MI 001DIRECTIO SB 01 DIRECTORAT S00N State Non-Plan	Charged:  Voted: Charged: ION AND PUE  N AND ADMIN  E  Voted: Charged: :Voted: Charged:	15,12,58,000 0 SLICITY UISTRATION 6,67,61,000 0	0 0 0	0 0 0	2,91,93,000 0 15,12,58,000 0 6,67,61,000	2,37,78,984 0 13,09,43,593 0 5,39,58,201	45,16,609 0

SB 02 DISTRICT E S00N							
State Non-Plan							
	Voted: Charged:	9,15,70,000 0	0	0	9,15,70,000	7,39,02,205 0	58,92,802 0
Sub Total(P/NP)	:Voted: Charged:	9,15,70,000	0	0	9,15,70,000	7,39,02,205 0	58 <b>,</b> 92 <b>,</b> 802
Sub Total(Bdgt)	Voted: Charged:	9,15,70,000	0	0	9,15,70,000	7,39,02,205 0	58,92,802 0
Sub Total(Sub) DRAFT	Voted:	9,15,70,000	0	0	9,15,70,000	7,39,02,205	58,92,802
eport ID CBDR012	0		ACCOUNTS OF GRANT 30		S GENERAL SERVICES		
		FOF	R THE MONTH OF :07/20	20 (N )		Available(+)/	Actual :
			Total Grant	R		balance amount at the	Expenditure I for the
Classification			S		T	beginning	Month
Revenue Section MH 2220 INFORMAT	TON AND PUR	II.TCTTY					
2220 1111 014111							
		0	0	0	0		0
	Charged:	15,83,31,000		0		12,78,60,406	1,04,09,411
SB 01 PRODUCTION S00N	AND DISSEM	IINATION OF ELECTE	RONIC PUBLICITY MATER	IAL			
State Non-Plan							
	Voted: Charged:	2,17,76,000 0	0 0	0	2,17,76,000	1,86,28,868	13,33,571 0
Sub Total(P/NP)	:Voted: Charged:		0	0	2,17,76,000 0	1,86,28,868 0	13,33,571 0
Sub Total(Bdgt)	Voted: Charged:	2,17,76,000 0	0	0		1,86,28,868	13,33,571
Sub Total(Sub)	Voted: Charged:	2,17,76,000 0	0	0	2,17,76,000	1,86,28,868	
Sub Total(Min)	Voted: Charged:	2,17,76,000 0	0	0	2,17,76,000		13,33,571 0
	Voted: Charged:	18,01,07,000 0	0	0	18,01,07,000 0	14,64,89,274	1,17,42,982
MI 101ADVERTIS	ING AND VIS	UAL PUBLICITY					
SB 01 EXPENDITUR S00N	E ON ADVERT	SISING AND VISUAL	PUBLICITY				
State Non-Plan							
	Voted: Charged:	13,14,07,000	0 0	0		11,00,61,695 0	
	:Voted: Charged:	13,14,07,000	0	0	13,14,07,000	11,00,61,695 0	1,70,59,436
Sub Total(Bdgt)		13,14,07,000			13,14,07,000	11,00,61,695	1,70,59,436
DRAFT eport ID CBDR012			ACCOUNTS OF GRANT 30	MICCELLANGOL	C CENEDAL CEDUICEC		
			R THE MONTH OF :07/20		5 GENERAL SERVICES	Available(+)/	
			Total Grant	R		over spent(-) balance amount	Actual : Expenditure :
Classification			S		T	at the beginning	
Revenue Section	TON 7375	II TOTTON					
MH 2220 INFORMAT Sub Total(Sub)		13,14,07,000	0	0	13,14,07,000	11,00,61,695 0	1,70,59,436 0
Sub Total(Min)	Voted:	13,14,07,000	0	0	13,14,07,000	11,00,61,695	1,70,59,436
MI 102INFORMAT	Charged:	0	0	0	0	0	0

SB 01 PRESS INFORMATION BANK SERVICES S00N

State Non-Plan							
	Voted: Charged:	2,67,76,000 0	0	0	2,67,76,000 0	2,14,97,850 0	19,77,428
Sub Total(P/NP)	:Voted: Charged:	2,67,76,000 0	0	0	2,67,76,000 0	2,14,97,850	19,77,428 0
Sub Total(Bdgt)		2,67,76,000 0	0	0	2,67,76,000 0	2,14,97,850 0	19,77,428
Sub Total(Sub)	Voted: Charged:	2,67,76,000	0	0	2,67,76,000 0	2,14,97,850 0	19,77,428
SB 02 HIMACHAL P S00N	RADESH PATRA	AKAR KALYAN YOJN	A				
State Non-Plan							
	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(P/NP)		10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(Sub)	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(Min)	Voted: Charged:	2,77,76,000	0	0	2,77,76,000	2,24,97,850	19,77,428
MI 107SONG AND	DRAMA SERV	ICES					
SB 01 EXPENDITUR	E ON SONGS	& DRAMA SERVICES					
DRAFT Report ID CBDR012	0						
		FO	ACCOUNTS OF GRANT 30 M R THE MONTH OF :07/2020		S GENERAL SERVICES	2 12 12 (1) (	
							Actual : Expenditure !
Classification		0	Total Grant	R	Т	at the beginning	
Revenue Section							
MH 2220 INFORMAT	ION AND PUB	LICITY					
MH 2220 INFORMAT	ION AND PUB	LICITY					
	ION AND PUB	LICITY					
SOON	ION AND PUB Voted: Charged:		0 0	0	2,10,45,000 0	1,85,85,557 0	8,22,592 0
SOON	Voted: Charged:	2,10,45,000				0	
SOON State Non-Plan	Voted: Charged: :Voted: Charged:	2,10,45,000 0 2,10,45,000	0	0	2,10,45,000	0 1,85,85,557	0 8,22,592
SOON State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	2,10,45,000 0 2,10,45,000 0 2,10,45,000	0 0 0	0 0 0	2,10,45,000 0 2,10,45,000	1,85,85,557 0	8,22,592 0 8,22,592
SUD Total (P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,10,45,000 0 2,10,45,000 0 2,10,45,000 0 2,10,45,000	0 0 0 0	0 0 0 0 0	2,10,45,000 0 2,10,45,000 0 2,10,45,000	1,85,85,557 0 1,85,85,557 0 1,85,85,557	8,22,592 0 8,22,592 0 8,22,592
SUD Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: IONS	2,10,45,000 0 2,10,45,000 0 2,10,45,000 0 2,10,45,000 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,10,45,000 0 2,10,45,000 0 2,10,45,000 0 2,10,45,000	1,85,85,557 0 1,85,85,557 0 1,85,85,557 0 1,85,85,557	8,22,592 0 8,22,592 0 8,22,592 0 8,22,592
SUD Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 110PUBLICAT SB 01 EXPENDITUR	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: IONS	2,10,45,000 0 2,10,45,000 0 2,10,45,000 0 2,10,45,000 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,10,45,000 0 2,10,45,000 0 2,10,45,000 0 2,10,45,000	1,85,85,557 0 1,85,85,557 0 1,85,85,557 0 1,85,85,557	8,22,592 0 8,22,592 0 8,22,592 0 8,22,592
SUD Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 110PUBLICAT SB 01 EXPENDITUR S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: IONS	2,10,45,000 0 2,10,45,000 0 2,10,45,000 0 2,10,45,000 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,10,45,000 0 2,10,45,000 0 2,10,45,000 0 2,10,45,000	1,85,85,557 0 1,85,85,557 0 1,85,85,557 0 1,85,85,557	8,22,592 0 8,22,592 0 8,22,592 0 8,22,592
SUD Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 110PUBLICAT SB 01 EXPENDITUR S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: IONS E ON PUBLICA Voted: Charged:	2,10,45,000 2,10,45,000 2,10,45,000 2,10,45,000 2,10,45,000 0  2,10,45,000	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,10,45,000 0 2,10,45,000 0 2,10,45,000 0 2,10,45,000 0	1,85,85,557 0 1,85,85,557 0 1,85,85,557 0 1,85,85,557	8,22,592 0 8,22,592 0 8,22,592 0 8,22,592 0
SUD Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 110PUBLICAT SB 01 EXPENDITUR SUDN State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: IONS E ON PUBLICA Voted: Charged:	2,10,45,000 2,10,45,000 2,10,45,000 2,10,45,000 2,10,45,000 0  2,10,45,000 0  ATION SCHEME  2,14,61,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2,10,45,000 2,10,45,000 2,10,45,000 2,10,45,000 0 2,10,45,000 0	1,85,85,557 0 1,85,85,557 0 1,85,85,557 0 1,85,85,557 0	8,22,592 0 8,22,592 0 8,22,592 0 8,22,592 0
SUD Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  MI 110PUBLICAT  SB 01 EXPENDITUR S00N  State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ivoted: Charged: voted: Charged: Voted: Charged:	2,10,45,000 2,10,45,000 2,10,45,000 2,10,45,000 2,10,45,000 0 2,10,45,000 0 2,14,61,000 2,14,61,000			2,10,45,000 2,10,45,000 2,10,45,000 2,10,45,000 2,10,45,000 2,14,61,000 2,14,61,000	1,85,85,557 0 1,85,85,557 0 1,85,85,557 0 1,85,85,557 0 1,83,12,666 0	8,22,592 0 8,22,592 0 8,22,592 0 8,22,592 0 12,27,215 0 12,27,215
SUD Total (P/NP) Sub Total (Bdgt) Sub Total (Min) MI 110PUBLICAT SB 01 EXPENDITUR SUDN State Non-Plan Sub Total (P/NP) Sub Total (Bdgt)	Voted: Charged: 'Voted: Charged: Charged: Voted: Charged:	2,10,45,000 2,10,45,000 2,10,45,000 2,10,45,000 2,10,45,000 0 2,10,45,000 0 2,14,61,000 0 2,14,61,000 0 2,14,61,000			2,10,45,000 2,10,45,000 2,10,45,000 2,10,45,000 2,10,45,000 0 2,14,61,000 0 2,14,61,000 0 2,14,61,000	1,85,85,557 0 1,85,85,557 0 1,85,85,557 0 1,85,85,557 0 1,83,12,666 0 1,83,12,666 0 1,83,12,666	8,22,592 0 8,22,592 0 8,22,592 0 8,22,592 0 12,27,215 0 12,27,215 0 12,27,215
SUD TOTAL (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  MI 110PUBLICAT  SB 01 EXPENDITUR SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)	Voted: Charged:  'Voted: Charged:  Voted: Charged:	2,10,45,000 2,10,45,000 2,10,45,000 2,10,45,000 2,10,45,000 0 2,10,45,000 0 2,14,61,000 0 2,14,61,000 0 2,14,61,000 0 2,14,61,000			2,10,45,000 2,10,45,000 0 2,10,45,000 0 2,10,45,000 0 2,14,61,000 0 2,14,61,000 0 2,14,61,000 0 2,14,61,000	1,85,85,557 1,85,85,557 1,85,85,557 1,85,85,557 0 1,83,12,666 0 1,83,12,666 0 1,83,12,666 0 1,83,12,666	12,27,215 0 12,27,215 0 12,27,215 0 12,27,215
SUD TOTAL (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  MI 110PUBLICAT  SB 01 EXPENDITUR S00N  State Non-Plan  Sub Total (Bdgt)  Sub Total (Bdgt)  Sub Total (Sub)	Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,10,45,000  2,10,45,000  2,10,45,000  2,10,45,000  2,10,45,000  2,10,45,000  2,14,61,000  2,14,61,000  2,14,61,000  2,14,61,000  2,14,61,000  2,14,61,000  2,14,61,000  2,14,61,000  2,14,61,000  2,14,61,000  2,14,61,000			2,10,45,000 2,10,45,000 2,10,45,000 2,10,45,000 2,10,45,000 2,14,61,000 0 2,14,61,000 0 2,14,61,000 0 2,14,61,000 0 2,14,61,000 0 2,14,61,000 0 2,14,61,000	1,85,85,557 1,85,85,557 1,85,85,557 1,85,85,557 1,85,85,557 0 1,83,12,666 0 1,83,12,666 0 1,83,12,666 0 1,83,12,666 0 1,83,12,666	12,27,215 0 12,27,215 0 12,27,215 0 12,27,215 0 12,27,215 0 12,27,215 0

MH 2235 SOCIAL SECURITY AND WELFARE DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES

		FO 	R THE MONTH OF :(	)7/2020 (N )	OUS GENERAL SERVICES	Available(+)/ over spent(-)	Actual : Expenditure ! for the
Classification			S		Т	beginning	Month
Revenue Section							
MH 2235 SOCIAL S							
SM 60 OTHER SOC		Y AND WELFARE PR	OGRAMMES				
MI IIUUIHER IN	SURANCE SCH	EMES					
SB 03 GROUP ACCI S00N	DENTAL INSU	RANCE SCHEME FOR	PRESS CORRESPONI	DENTS			
State Non-Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(SM)	Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(Mjr): MH 2250 OTHER SO	Charged:	0	0	0	1,00,000	1,00,000	0
MI 101DONATION	FOR CHARIT	ABLE PURPOSES					
SB 01 GIA FOR CH	ARITIES, CE	REMONIES & DHARA	MARTH				
State Non-Plan			_				
	Voted: Charged:	1,30,000	0	0	1,30,000	1,21,985 0	4,278 0
Sub Total(P/NP)	:Voted: Charged:	1,30,000	0	0	1,30,000	1,21,985 0	4,278 0
Sub Total(Bdgt)			0	0	1,30,000	1,21,985	4,278
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT	r 30 miscellane	OUS GENERAL SERVICES	1	
			R THE MONTH OF :(				Actual :
Classification			Total Grant	R	T	at the beginning	for the
Revenue Section							
MH 2250 OTHER SO	CIAL SERVIC	ES					
	Charged:	0	0	0	0	0	0
	Voted: Charged:	1,30,000	0	0		1,21,985 0	4,278 0
Sub Total(Min) MI 103UPKEEP 0	Voted: Charged: F SHRINES,	1,30,000 0 TEMPLES ETC.	0	0	1,30,000	1,21,985 0	4,278 0
SB 01 MANAGEMENT S00N	OF TEMPLES						
State Non-Plan							
	Voted: Charged:	1,42,77,000	0	0		1,24,85,038	5,05,328 0
Sub Total(P/NP)	:Voted: Charged:	1,42,77,000	0 0	0		1,24,85,038 0	5,05,328 0
Sub Total(Bdgt)	Voted:	1,42,77,000	0	0	1,42,77,000	1,24,85,038	5,05,328

	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,42,77,000 0	0	0	1,42,77,000	1,24,85,038 0	5,05,328 0
Sub Total(Min)	Voted: Charged:	1,42,77,000	0	0	1,42,77,000	1,24,85,038	5,05,328 0
Sub Total(Mjr):	Voted: Charged:	1,44,07,000	0	0	1,44,07,000	1,26,07,023	5,09,606 0
Sub Total(R/C		92,66,49,000	0 0	0	92,66,49,000	76,71,73,509 0	5,72,64,608
MH 4059 CAPITAL	OUTLAY ON I	PUBLIC WORKS					
SM 80 GENERAL							
MI 051CONSTRUC	TION						
SB 06 CONSTRUCTION SOON DRAFT Report ID CBDR012		APPROPRIATION FO	PITUTE OF PUBLIC ADMIN ACCOUNTS OF GRANT 30 OR THE MONTH OF :07/20	MISCELLANEOUS (			
				-		Available(+)/ over spent(-)	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	
Capital Section							
MH 4059 CAPITAL	OUTLAY ON I	PUBLIC WORKS					
State Plan		0.00.00.000	0	0	0.00.00.000	0.00.00.000	0
	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total(P/NP)		2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total(Bdgt)	Charged: Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total(Min)	Voted: Charged:	2,00,00,000	0 0	0	2,00,00,000	2,00,00,000	0
Sub Total(SM)	Voted: Charged:	2,00,00,000	0	0 0	2,00,00,000	2,00,00,000	0
Sub Total(Mjr):	Charged:		0 0 ART AND CULTURE	0 0	2,00,00,000		0
SM 03 SPORTS AN							
MI 101YOUTH HO	STELS						
SB 01 BUILDING S00N							
State Plan							
	Voted: Charged:	5,00,00,000	0	0	5,00,00,000		0
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	5,00,00,000	5,00,00,000	0
Sub Total(Sub)	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
DRAFT Report ID CBDR012	Charged:	0	U	U	U	0	0
		FC	ACCOUNTS OF GRANT 30 OR THE MONTH OF :07/20	20 (N )	GENERAL SERVICES		
				·=			Actual :
Classification		0	Total Grant S	R	T	at the beginning	Expenditure 1 for the Month

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

Sub Total(Min) Voted: 5,00,00,000 0
Charged: 0 0

0 5,00,00,000 5,00,00,000 0 0 0

0

0

MI 102SPORTS S	TADIA						
SB 01 MULTIPURPO	SE SPORTS C	OMPLEX					
State Plan							
	Voted: Charged:	4,00,00,000	0 0	0	4,00,00,000	3,10,00,000	25,49,000
Sub Total(P/NP)	:Voted: Charged:	4,00,00,000	0	0	0		(
Sub Total(Bdgt)	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	3,10,00,000	25,49,00
Sub Total(Sub)	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	3,10,00,000	25,49,000
B 04 MUKHYA MAN' S00N	TRI KHEL VI	KASH YOJNA					
State Non-Plan							
	Voted: Charged:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	C
Sub Total(P/NP)	:Voted: Charged:	3,00,00,000	0	0		3,00,00,000	(
Sub Total(Bdgt)	Voted: Charged:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	
Sub Total(Sub)		3,00,00,000	0	0			(
B 05 MUKHYA MAN' S00N	TRI YUVA NI	RMAN YOJNA					
State Non-Plan							
RAFT	Voted: Charged:	7,00,00,000	0	0	7,00,00,000	7,00,00,000 0	(
port ID CBDR012	0		CCOUNTS OF GRANT 30 THE MONTH OF :07/20		S GENERAL SERVICES		
				==		Available(+)/ over spent(-)	
Classification			Total Grant S	R	T	balance amount at the beginning	for the
 Capital Section							
MH 4202 CAPITAL (	OUTLAY ON E	DUCATION, SPORTS, A	RT AND CULTURE				
Sub Total(P/NP)	:Voted: Charged:	7,00,00,000 0	0	0	7,00,00,000	7,00,00,000	
Sub Total(Bdgt)	Voted: Charged:	7,00,00,000	0	0	7,00,00,000	7,00,00,000	
Sub Total(Sub)	Voted: Charged:	7,00,00,000	0	0	7,00,00,000	7,00,00,000	
Sub Total(Min)	Voted: Charged:	14,00,00,000	0	0	14,00,00,000	13,10,00,000	25,49,000
Sub Total(SM)	Charged:	19,00,00,000	0	0	19,00,00,000	18,10,00,000	25,49,00
MI 106MUSEUMS							
SB 01 BUILDING S00N							

Voted: Charged:

Sub Total(Sub) Voted: 79,00,000

Sub Total(Bdgt) Voted: Charged:

79,00,000 0

79,00,000 0

79,00,000

79,00,000 0

79,00,000 0

79,00,000 0

79,00,000

79,00,000 0

79,00,000 0

79,00,000

79,00,000

	Charged:	0		0	0	0	0		0
MI 8000THER EX	Charged:	79,00,000 0		0	0	79,00,000 0	79,00,000 0		0
DRAFT Report ID CBDR012	0		ACCOUNTS OF			GENERAL SERVICES			
			OR THE MONTH		(N )		Available(+)/ over spent(-) balance amount	Actual Expenditure	: 1
Classification		0	Total Grant		R	T	at the beginning		
Capital Section									
MH 4202 CAPITAL	OUTLAY ON H	EDUCATION, SPORTS,	,ART AND CULT	'URE					
SB 01 BUILDING S00N									
State Plan									
	Voted: Charged:	1,00,00,000		0	0	1,00,00,000	1,00,00,000		0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000		0	0	1,00,00,000	1,00,00,000		0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000		0	0	1,00,00,000	1,00,00,000		0
Sub Total(Sub)	Voted:	1,00,00,000		0	0	1,00,00,000	1,00,00,000		0
מויג מסטמות אם מצ	Charged:	0 R CULTURAL ACTIV	TTTES	0	0	0	0		0
SOON	TIONIUM FOR	. CODIORAL ACTIVI	1110						
State Plan	77-4 1	14 00 00 000		0	0	14 00 00 000	14 00 00 000		_
	Voted: Charged:	14,00,00,000		0	0	14,00,00,000	14,00,00,000		0
Sub Total(P/NP)		14,00,00,000		0	0	14,00,00,000	14,00,00,000		0
Sub Total(Bdgt)	Voted: Charged:	14,00,00,000		0	0	14,00,00,000	14,00,00,000		0
Sub Total(Sub)	Voted: Charged:	14,00,00,000		0	0	14,00,00,000	14,00,00,000		0
Sub Total(Min)	Voted: Charged:	15,00,00,000		0	0	15,00,00,000	15,00,00,000		0
Sub Total(SM)	Voted: Charged:	15,79,00,000		0	0	15,79,00,000 0	15,79,00,000		0
Sub Total(Mjr):	Voted:	34,79,00,000		0	0		33,89,00,000		
MH 4220 CAPITAL		0 INFORMATION AND I		0	0	0	0		0
SM 60 OTHERS									
eport ID CBDR012	0		ACCOUNTS OF OR THE MONTH			GENERAL SERVICES	n		
		==-					Available(+)/ over spent(-) balance amount	Actual Expenditure	:
Classification		0	Total Grant	S	R	T	at the beginning	for the Month	
Capital Section									
MH 4220 CAPITAL	OUTLAY ON :	INFORMATION AND I	PUBLICITY						
MI 101BUILDING	S								
SB 01 PUBLIC WOR	KS								
State Non-Plan									
	Voted: Charged:	29,08,000		0	0	29,08,000	21,02,425		0
Sub Total(P/NP)	:Voted: Charged:	29,08,000		0	0	29,08,000 0	21,02,425		0
	Voted: Charged:	43,00,000		0	0	43,00,000	43,00,000		0
Sub Total(P/NP)	:Voted:	43,00,000		0	0	43,00,000	43,00,000		0

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	_		0	0		64,02,425	0
Sub Total(Sub)	Charged:		0	0	72,08,000	0 64,02,425	0
	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted: Charged:	72,08,000 0	0	0	72,08,000 0	64,02,425 0	0
Sub Total(SM)	Voted: Charged:	72,08,000	0	0	72,08,000 0	64,02,425 0	0
Sub Total(Mjr):	Voted: Charged:	72,08,000	0	0	72,08,000 0	64,02,425 0	0
Sub Total(R/		37,51,08,000 0	0	0		36,53,02,425 0	25,49,000 0
		1,30,17,57,000	0	0		1,13,24,75,934	5,98,13,608 0
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT	31 TRIBAL DEVI	ELOPMENT		
		FC	OR THE MONTH OF :07	/2020 (N )		Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S		T	beginning	Month
Revenue Section MH 2014 ADMINIST	RATION OF	JUSTICE					
MI 796TRIBAL A							
SB 01 EXPENDITUR S00N	E ON CIVIL	AND SESSIONS COU	JRTS				
State Non-Plan							
	Voted: Charged:	2,66,56,000 0	0	0	2,66,56,000	2,14,21,867 0	17,02,823 0
Sub Total(P/NP)	:Voted: Charged:		0	0	2,66,56,000	2,14,21,867 0	17,02,823
Sub Total(Bdgt)	Voted: Charged:	2,66,56,000 0	0	0	2,66,56,000	2,14,21,867 0	17,02,823 0
Sub Total(Sub)	Voted: Charged:	2,66,56,000	0	0	2,66,56,000	2,14,21,867 0	17,02,823
SB 02 EXPENDITUR	E ON WITNE	SS AND DIET MONE					
State Non-Plan							
	Voted: Charged:	2,00,000	0	0	2,00,000	1,72,068	0
Sub Total(P/NP)	:Voted: Charged:	2,00,000	0	0		1,72,068 0	0
Sub Total(Bdgt)	Voted: Charged:	2,00,000	0	0	2,00,000	1,72,068	0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	0	2,00,000	1,72,068	0
SB 03 EXPENDITUR S00N	E ON OTHER	LAW OFFICERS					
State Non-Plan							
	Voted: Charged:	95,96,000 0	0	0	95 <b>,</b> 96 <b>,</b> 000 0	78,34,317 0	5,74,546 0
DRAFT		95,96,000	0	0	95,96,000	78,34,317	5,74,546
Report ID CBDR012	•		ACCOUNTS OF GRANT OR THE MONTH OF :07		ELOPMENT		
							Actual :
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure 1 for the Month

MH 2014 ADMINISTRATION OF JUSTICE

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	95,96,000 0	0 0	0	95,96,000 0	78,34,317 0	5,74,546 0
Sub Total(Sub)	Voted: Charged:	95,96,000 0	0 0	0	95,96,000 0	78,34,317 0	5,74,546 0
Sub Total(Min)	Voted: Charged:	3,64,52,000	0	0	3,64,52,000	2,94,28,252 0	22,77,369 0
Sub Total(Mjr):	Voted: Charged:	3,64,52,000 0	0	0	3,64,52,000	2,94,28,252	22,77,369 0
MH 2015 ELECTION	S						
MI 796TRIBAL A	REA SUB-PLAN	N					
SB 01 EXPENDITUR S00N	E ON CHIEF I	ELECTORAL OFFICER & S	TAFF				
State Non-Plan							
	Voted: Charged:	1,41,79,000	0	0	1,41,79,000	1,07,43,615 0	8,61,829 0
Sub Total(P/NP)	:Voted: Charged:	1,41,79,000	0 0	0	1,41,79,000	1,07,43,615	8,61,829 0
Sub Total(Bdgt)	Voted: Charged:	1,41,79,000	0	0	1,41,79,000	1,07,43,615 0	8,61,829 0
Sub Total(Sub)	Voted: Charged:	1,41,79,000	0 0	0	1,41,79,000	1,07,43,615 0	8,61,829 0
SB 02 EXPENDITUR S00N	E ON PREPARA	ATION AND PRINTING OF	ELECTORAL ROLLS	ASSEMBLY			
State Non-Plan							
DRAFT Report ID CBDR012	0						
			MONTH OF :07/20	20 (N )	PMENT		
				_		Available(+)/ over spent(-)	Actual :
		Tota	l Grant	R			Expenditure 1 for the
01:6::				17	m	at the	
Classification		0	S		Т	beginning	Month
Revenue Section		0	S				Month
		0	S				Month
Revenue Section		0	S				Month
Revenue Section	s	0	S			beginning	Month
Revenue Section		0	S				Month
Revenue Section	S Voted:	0	S	0	17,87,000	beginning 	Month 
Revenue Section	Voted: Charged:	0 17,87,000 0	0 0	0 0	17,87,000	17,87,000 0	Month
Revenue Section MH 2015 ELECTION	Voted: Charged: :Voted: Charged:	0 17,87,000 0 17,87,000	S 0 0	0 0	17,87,000 0 17,87,000 0	17,87,000 0	Month 0 0
Revenue Section MH 2015 ELECTION Sub Total(P/NP)	Voted: Charged: :Voted: Charged:	0 17,87,000 0	0 0 0	0 0	17,87,000 0	17,87,000 0	Month 0 0 0 0 0 0
Revenue Section MH 2015 ELECTION Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	17,87,000 0 17,87,000 0	0 0 0	0 0 0	17,87,000 0 17,87,000 0	17,87,000 0 17,87,000 0 17,87,000	Month 0 0 0 0
Revenue Section MH 2015 ELECTION  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 04 EXPENDITUR	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	0 17,87,000 0 17,87,000 0 17,87,000	0 0 0 0	0 0 0	17,87,000 0 17,87,000 0 17,87,000 0	17,87,000 0 17,87,000 0 17,87,000 0	Month 0 0 0 0 0 0
Revenue Section MH 2015 ELECTION  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 04 EXPENDITUR S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	0 17,87,000 0 17,87,000 0 17,87,000 0	0 0 0 0	0 0 0	17,87,000 0 17,87,000 0 17,87,000 0	17,87,000 0 17,87,000 0 17,87,000 0	Month 0 0 0 0 0 0
Revenue Section MH 2015 ELECTION  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 04 EXPENDITUR	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: E ON CHARGE	0 17,87,000 0 17,87,000 0 17,87,000 0 17,87,000 0	S  0 0 0 0 0 0 LECTION TO STATE	0 0 0 0 0 0 0 0	17,87,000 0 17,87,000 0 17,87,000 0 17,87,000 0	17,87,000 0 17,87,000 0 17,87,000 0 17,87,000	Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2015 ELECTION  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 04 EXPENDITUR S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	0 17,87,000 0 17,87,000 0 17,87,000 0	0 0 0 0	0 0 0	17,87,000 0 17,87,000 0 17,87,000 0	17,87,000 0 17,87,000 0 17,87,000 0	Month  0 0 0 0 0 0
Revenue Section MH 2015 ELECTION  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 04 EXPENDITUR S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	0 17,87,000 0 17,87,000 0 17,87,000 0 17,87,000 0 FOR THE CONDUCT OF E:	0 0 0 0 0 0 0 0 0 LECTION TO STATE	0 0 0 0 0 0 0 0 LEGISLATURE A	17,87,000 0 17,87,000 0 17,87,000 0 17,87,000 0 0.	17,87,000 0 17,87,000 0 17,87,000 0 17,87,000	Month
Revenue Section MH 2015 ELECTION  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 04 EXPENDITUR S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 17,87,000 0 17,87,000 0 17,87,000 0 17,87,000 0 FOR THE CONDUCT OF E:	0 0 0 0 0 0 0 0 0 LECTION TO STATE	0 0 0 0 0 0 0 0 LEGISLATURE A	17,87,000 0 17,87,000 0 17,87,000 0 17,87,000 0 0.	17,87,000 0 17,87,000 0 17,87,000 0 17,87,000	Month
Revenue Section MH 2015 ELECTION  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 EXPENDITUR S00N State Non-Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0  17,87,000 0  17,87,000 0  17,87,000 0  17,87,000 0  FOR THE CONDUCT OF E:  6,000 0  6,000	0 0 0 0 0 0 0 0 0 LECTION TO STATE	0 0 0 0 0 0 0 0 LEGISLATURE A	17,87,000 0 17,87,000 0 17,87,000 0 17,87,000 0 0 SSEMBLY EXPENSES	17,87,000 0 17,87,000 0 17,87,000 0 17,87,000 0 6,000 0	Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2015 ELECTION  Sub Total(P/NP) Sub Total(Sub) Sub Total(Sub) SB 04 EXPENDITUR S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0  17,87,000 0  17,87,000 0  17,87,000 0  17,87,000 0  FOR THE CONDUCT OF EXAMPLE CONDUCT  6,000 0  6,000 0  6,000 0	0 0 0 0 0 0 0 0 0 LECTION TO STATE	0 0 0 0 0 0 0 0 LEGISLATURE A	17,87,000 0 17,87,000 0 17,87,000 0 17,87,000 0 ASSEMBLY EXPENSES 6,000 0	17,87,000 0 17,87,000 0 17,87,000 0 17,87,000 0 6,000 0	Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2015 ELECTION  Sub Total(P/NP) Sub Total(Sub)  SB 04 EXPENDITUR S00N  State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0  17,87,000 0  17,87,000 0  17,87,000 0  17,87,000 0  6,000 0  6,000 0  6,000 0  6,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	17,87,000 0 17,87,000 0 17,87,000 0 17,87,000 0 0 SSEMBLY EXPENSES	17,87,000 0 17,87,000 0 17,87,000 0 17,87,000 0 6,000 0	Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2015 ELECTION  Sub Total(P/NP) Sub Total(Sub)  SB 04 EXPENDITUR S00N  State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 17,87,000 0 17,87,000 0 17,87,000 0 17,87,000 0 6,000 0 6,000 0 6,000	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	17,87,000 0 17,87,000 0 17,87,000 0 17,87,000 0 0 SSEMBLY EXPENSES	17,87,000 17,87,000 0 17,87,000 0 17,87,000 0 6,000 0 6,000 0 6,000	Month
Revenue Section MH 2015 ELECTION  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 04 EXPENDITUR S00N  State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 05 EXPENDITUR	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0  17,87,000 0  17,87,000 0  17,87,000 0  17,87,000 0  6,000 0  6,000 0  6,000 0  6,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	17,87,000 0 17,87,000 0 17,87,000 0 17,87,000 0 0 SSEMBLY EXPENSES	17,87,000 17,87,000 0 17,87,000 0 17,87,000 0 6,000 0 6,000 0 6,000	Month
Revenue Section MH 2015 ELECTION  Sub Total(P/NP) Sub Total(Sub)  SB 04 EXPENDITUR S00N  State Non-Plan  Sub Total(Bdgt)  Sub Total(P/NP)  Sub Total(Sub)  SB 05 EXPENDITUR S00N	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0  17,87,000 0  17,87,000 0  17,87,000 0  17,87,000 0  6,000 0  6,000 0  6,000 0  6,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	17,87,000 0 17,87,000 0 17,87,000 0 17,87,000 0 0 SSEMBLY EXPENSES	17,87,000 17,87,000 0 17,87,000 0 17,87,000 0 6,000 0 6,000 0 6,000	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Sub Total(P/NP)	·Wotod:	8,000	0	0	8,000	8,000	0
Sub local(F/NF)	Charged:		0	Ö	0	0	0
Sub Total(Bdgt)		8,000 0	0	0	8,000 0	8,000 0	0
DRAFT Report ID CBDR012	20	APPROPRIATION ACCO	NUNTS OF GRANT 31	TRIBAL DEVELO	PMENT		
		FOR TH	E MONTH OF :07/202	0 (N )		Available(+)/	
			1.0	-			Actual : Expenditure 1
Classification			al Grant S	R	T	at the beginning	Month
Revenue Section							
MH 2015 ELECTION		8,000	0	0	8,000	8,000	0
Sub Total(Sub)		0	0	0	0	0	0
SB 06 EXPENDITUR S00N	RE ON CHARGE	FOR THE CONDUCT OF	ELECTIONS TO LOCAL	BODIES			
State Non-Plan							
	Voted: Charged:	2,68,000	0	0	2,68,000	2,34,716 0	55,623 0
Sub Total(P/NP)	:Voted: Charged:	2,68,000 0	0	0	2,68,000	2,34,716	55 <b>,</b> 623
Sub Total(Bdgt)	Voted: Charged:	2,68,000 0	0	0	2,68,000 0	2,34,716	55 <b>,</b> 623
Sub Total(Sub)	Voted: Charged:	2,68,000	0	0 0	2,68,000	2,34,716	55 <b>,</b> 623 0
Sub Total(Min)	Voted: Charged:	1,62,48,000	0	0	1,62,48,000	1,27,79,331	9,17,452 0
Sub Total(Mjr):	Charged:	1,62,48,000	0 0	0	1,62,48,000	1,27,79,331 0	9,17,452 0
MI 796TRIBAL A	REA SUB-PLA	AN					
SB 01 EXPENDITUR	RE ON DISTRI	CT ESTABLISHMENT					
SOON							
State Non-Plan	Voted:	6,15,26,000	0	0	6,15,26,000	4,82,09,500	30,36,737
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	.Wotod.	6,15,26,000	0	0	6,15,26,000	4,82,09,500	30,36,737
Sub local(F/NF)	Charged:	0,13,20,000	0	Ö	0	0	0
Sub Total(Bdgt)	Voted: Charged:	6,15,26,000 0	0	0	6,15,26,000 0	4,82,09,500 0	30,36,737 0
	Voted: Charged:	6,15,26,000 0	0 0	0	6,15,26,000		30,36,737
Report ID CBDR012	20	APPROPRIATION ACCO	OUNTS OF GRANT 31 IE MONTH OF :07/202		PMENT		
						Available(+)/ over spent(-)	Actual :
			al Grant	R	_		Expenditure 1
Classification Revenue Section			S 		T 		Montn
MH 2029 LAND REV	ENUE						
SB 03 STRENGTHEN	IING OF PRIM	MARY & SUPERVISORY LA	ND RECORDS AGENCY	(DISTRICT CHAP	RGES)		
C50N							
Share Central Pl		1,00,000	0	0	1.00.000	1,00,000	0
	Charged:	0	0	0	0	0	0
	Charged:		0 0	0	1,00,000		0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
State Non-Plan							
	Voted:	1,38,77,000	0	0	1,38,77,000	1,11,93,225	3,61,957

Sub Total(SM) SM 02 STAMPS-NO MI 796TRIBAL F SB 01 EXPENDITUR S00N State Non-Plan	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: N-JUDICIAL REA SUB-PLA E OF SALE O  Voted: Charged: :Voted: Charged:	16,000 16,000 0 16,000 0 16,000 0 1,04,000 1,04,000 0 APPROPRIATION F	0 0 0 0 0 0 0 0	020 (N )	1,04,000 0	77,356 0 0 12,555 0 12,555 0 77,356 0	2,610 0 2,610 0 2,610 0 2,610 0 2,610 0
Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  Sub Total (SM)  SM 02 STAMPS-NC  MI 796TRIBAL F  SB 01 EXPENDITUE  S00N  State Non-Plan  Sub Total (P/NP)  DRAFT	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: N-JUDICIAL REA SUB-PLA E OF SALE O  Voted: Charged: :Voted: Charged:	0 16,000 0 16,000 0 16,000 0 16,000 0 17,000 0 1,04,000	0 0 0 0 0 0 0 0 0 0 0		16,000 0 16,000 0 16,000 0 16,000 0	12,555 0 12,555 0 12,555 0 12,555 0	2,610 0 2,610 0 2,610 0 2,610 0 2,610 0
Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  Sub Total (SM)  SM 02 STAMPS-NO  MI 796TRIBAL F  SB 01 EXPENDITUR  S00N	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: N-JUDICIAL REA SUB-PLA  BE OF SALE O  Voted:	16,000 0 16,000 0 16,000 0 16,000 0	0 0 0 0 0 0 0 0 0		16,000 0 16,000 0 16,000 0 16,000	0 12,555 0 12,555 0 12,555 0 12,555 0	2,610 0 2,610 0 2,610 0 2,610 0
Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  Sub Total (SM)  SM 02 STAMPS-NO  MI 796TRIBAL F  SB 01 EXPENDITUR  S00N	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: N-JUDICIAL REA SUB-PLA	16,000 0 16,000 0 16,000 0 16,000	0 0 0 0 0 0	0 0 0 0 0	0 16,000 0 16,000 0 16,000 0 16,000	12,555 0 12,555 0 12,555 0	2,610 0 2,610 0 2,610 0 2,610 0
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 02 STAMPS-NC MI 796TRIBAL F	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: N-JUDICIAL REA SUB-PLA	16,000 0 16,000 0 16,000 0 16,000	0 0 0 0 0 0	0 0 0 0 0	0 16,000 0 16,000 0 16,000 0 16,000	12,555 0 12,555 0 12,555 0	2,610 0 2,610 0 2,610 0 2,610 0
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 02 STAMPS-NO	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	16,000 0 16,000 0 16,000 0	0 0 0 0 0	0 0 0 0 0	0 16,000 0 16,000 0 16,000 0 16,000	12,555 0 12,555 0 12,555 0	2,610 0 2,610 0 2,610 0 2,610 0
Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	16,000 0 16,000 0 16,000 0	0 0 0 0 0	0 0 0 0 0	0 16,000 0 16,000 0 16,000 0 16,000	12,555 0 12,555 0 12,555 0	2,610 0 2,610 0 2,610 0 2,610 0
Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Charged: Voted: Charged: Voted: Charged: Voted:	16,000 0 16,000 0	0 0 0 0	0 0 0 0	16,000 0 16,000 0	12,555 0 12,555 0 12,555	2,610 0 2,610 0 2,610 0
Sub Total(Bdgt)	Charged: Voted: Charged:	0 16,000 0	0 0 0	0 0 0	16,000 0	0 12,555 0	2,610 0 2,610 0
	Charged:	0	0	0	0 16,000	12,555	2,610 0 2,610
Sub Total(P/NP)							2,610
							•
	Voted: Charged:		0	0	16,000 0	12 <b>,</b> 555 0	2,610 0
SB 01 EXPENDITUE S00N State Non-Plan	E ON SALE O	F JUDICIAL STAM	PS				
MI 796TRIBAL A	REA SUB-PLA	N					
SM 01 STAMPS JU	DICIAL						
Sub Total(Mjr):		7,56,03,000 0	0	0	7,56,03,000 0	5,96,02,725 0	33,98,694 0
MH 2029 LAND REV	ENUE						
Classification		0	Total Grant S	R	T	balance amount at the beginning	Month
		F	ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/20	020 (N )	PPMENT	Available(+)/ over spent(-)	Actual :
DRAFT Report ID CBDR012	Charged:	0	0	0	0	0	0
Sub Total(Min)	Charged:	7,56,03,000	0	0	7,56,03,000	0	0
Sub Total (Sub)	Charged:	1,00,000 0 1,40,77,000	0	0	0	1,13,93,225	3,61,957
	Charged:	0	0 0	0 0	1,00,000 0 1,00,000	1,00,000 0	0
	Charged:	0	0	0	0	0	0
State Plan	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
S50N	Voted: Charged:		0	0	1,38,77,000	1,11,93,225 0	3,61,957 0
Sub Total (Bdgt)	Charged:		0	0	1,38,77,000	1,11,93,225 0	3,61,957 0
-							
Sub Total(Bdgt)		0	0	0	0	0	0

MH 2030 STAMPS AND REGISTRATION

Sub Total(Bdgt)	Charged:	1,04,0 0	0	0	1,04,000	77 <b>,</b> 356	13,320 0
Sub Total(Sub)	Voted: Charged:	1,04,000	0	0	1,04,000	77 <b>,</b> 356	13,320 0
Sub Total(Min)	Voted: Charged:	1,04,000	0	0	1,04,000	77 <b>,</b> 356	13,320 0
Sub Total(SM)	Charged:	1,04,000	0	0	1,04,000	77 <b>,</b> 356	13,320 0
SM 03 REGISTRAT							
MI 796TRIBAL A	REA SUB-PLAN	J.					
SB 01 EXPENDITUR S00N	E ON REGISTF	RATION					
State Non-Plan							
	Voted: Charged:	2,92,000	0	0	2,92,000 0	2,92,000	22,000
Sub Total(P/NP)	:Voted: Charged:	2,92,000 0	0	0	2,92,000 0	2,92,000	22,000
Sub Total(Bdgt)	Voted: Charged:	2,92,000	0	0	2,92,000	2,92,000	22,000
Sub Total(Sub)	Voted: Charged:	2,92,000	0	0	2,92,000	2,92,000	22,000
Sub Total(Min)	Voted: Charged:	2,92,000	0	0	2,92,000	2,92,000	22,000
Sub Total(SM)	Voted: Charged:	2,92,000 0	0	0	2,92,000	2,92,000	22,000
Sub Total(Mjr):		4,12,000	0	0	4,12,000	3,81,911	37,930
MH 2045 OTHER TA	Charged: XES AND DUTI	0 IES ON COMMODITIES AN	0 ID SERVICES	0	0	0	0
MI 796TRIBAL A	REA SUB-PLAN	1					
Report ID CBDR012	Λ						
		 Tota	MONTH OF :07/20:	20 (N )		at the	Actual : Expenditure 1 for the
Classification		FOR THE	MONTH OF :07/20:	20 (N ) -	PMENT	over spent(-) balance amount	Expenditure 1
Revenue Section		FOR THE	1 Grant S	20 (N ) -		over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section		FOR THE	1 Grant S	20 (N ) -		over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section MH 2045 OTHER TA		FOR THE	1 Grant S	20 (N ) -		over spent(-) balance amount at the	Expenditure I for the
Revenue Section MH 2045 OTHER TA	XES AND DUTI	FOR THE	1 Grant S	20 (N ) -		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2045 OTHER TA S00N State Non-Plan Sub Total(P/NP)	XES AND DUTI  Voted: Charged:	FOR THE  Tota  O  LES ON COMMODITIES AN  1,12,42,000  0	.1 Grant S	20 (N ) - R 	T.12,42,000	over spent(-) balance amount at the beginning	Expenditure : for the Month
Revenue Section MH 2045 OTHER TA S00N State Non-Plan Sub Total(P/NP)	XES AND DUTI  Voted: Charged: :Voted: Charged:	FOR THE  Tota  O  TES ON COMMODITIES AN  1,12,42,000  0  1,12,42,000  1,12,42,000	I MONTH OF :07/20:	20 (N ) 0 0	1,12,42,000 0	over spent(-) balance amount at the beginning  89,13,356 0	Expenditure   for the
Revenue Section MH 2045 OTHER TA S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	FOR THE  Tota  O  LES ON COMMODITIES AN  1,12,42,000  0  1,12,42,000  0  1,12,42,000  0	I MONTH OF :07/20:	20 (N )  R  0 0 0	1,12,42,000 0 1,12,42,000 0 1,12,42,000	over spent(-) balance amount at the beginning  89,13,356 0  89,13,356 0  89,13,356	Expenditure 1 for the Month 6,80,045 0 6,80,045 0
Revenue Section MH 2045 OTHER TA S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	FOR THE  Tota  O  LES ON COMMODITIES AN  1,12,42,000  0  1,12,42,000  0  1,12,42,000  0  1,12,42,000  0	D SERVICES  O  O  O  O  O  O  O  O  O  O  O  O  O	20 (N )  R  0 0 0 0 0	1,12,42,000 0 1,12,42,000 0 1,12,42,000 0 1,12,42,000	over spent(-) balance amount at the beginning  89,13,356 0  89,13,356 0  89,13,356 0  89,13,356	Expenditure   for the Month
Revenue Section MH 2045 OTHER TA S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	FOR THE  Tota  O  IES ON COMMODITIES AN  1,12,42,000  1,12,42,000  1,12,42,000  1,12,42,000  1,12,42,000  1,12,42,000  1,12,42,000  1,12,42,000	I MONTH OF :07/20:	20 (N )  R  0 0 0 0 0 0 0 0 0	1,12,42,000 0 1,12,42,000 0 1,12,42,000 0 1,12,42,000 0	over spent(-) balance amount at the beginning  89,13,356 0  89,13,356 0  89,13,356 0  89,13,356 0  89,13,356	Expenditure   for the Month
Revenue Section MH 2045 OTHER TA S00N State Non-Plan Sub Total(F/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: SCAL SERVICE	Tota  O  IES ON COMMODITIES AN  1,12,42,000  1,12,42,000  1,12,42,000  1,12,42,000  1,12,42,000  1,12,42,000  1,12,42,000  1,12,42,000  1,12,42,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,12,42,000 0 1,12,42,000 0 1,12,42,000 0 1,12,42,000 0	89,13,356 89,13,356 0 89,13,356 0 89,13,356 0 89,13,356 0 89,13,356	Expenditure i for the Month  6,80,045 0  6,80,045 0  6,80,045 0  6,80,045 0
Revenue Section MH 2045 OTHER TA S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): MH 2047 OTHER FI MI 796TRIBAL A	Voted: Charged: REA SUB PLAN	Tota  O  IES ON COMMODITIES AN  1,12,42,000  1,12,42,000  1,12,42,000  1,12,42,000  1,12,42,000  1,12,42,000  1,12,42,000  1,12,42,000  1,12,42,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,12,42,000 0 1,12,42,000 0 1,12,42,000 0 1,12,42,000 0	89,13,356 89,13,356 0 89,13,356 0 89,13,356 0 89,13,356 0 89,13,356	Expenditure i for the Month  6,80,045 0  6,80,045 0  6,80,045 0  6,80,045 0
Revenue Section MH 2045 OTHER TA S00N State Non-Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Min) Sub Total (Min)  MH 2047 OTHER FI MI 796TRIBAL A SB 01 EXPENDITUR	Voted: Charged: REA SUB PLAN	Tota O  IES ON COMMODITIES AN  1,12,42,000 0 1,12,42,000 0 1,12,42,000 0 1,12,42,000 0 1,12,42,000 0 1,12,42,000 0 2S	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,12,42,000 0 1,12,42,000 0 1,12,42,000 0 1,12,42,000 0	89,13,356 89,13,356 0 89,13,356 0 89,13,356 0 89,13,356 0 89,13,356	Expenditure i for the Month  6,80,045 0  6,80,045 0  6,80,045 0  6,80,045 0
Revenue Section MH 2045 OTHER TA S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min)  Sub Total(Min)  Sub Total(Min)  Sub Total Total Total MI 796TRIBAL A  SB 01 EXPENDITUR S00N	Voted: Charged: For a voted: Charged: Voted: C	FOR THE  FOR THE  Tota  O  IES ON COMMODITIES AN  1,12,42,000 0 1,12,42,000 0 1,12,42,000 0 1,12,42,000 0 1,12,42,000 0 1,12,42,000 0 1,12,42,000 0 1,12,42,000 0 1,12,42,000 0 1,12,42,000 0 1,12,42,000 0 1,12,42,000 0 1,12,42,000 0 1,12,42,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,12,42,000 0 1,12,42,000 0 1,12,42,000 0 1,12,42,000 0	over spent(-) balance amount at the beginning  89,13,356 0  89,13,356 0  89,13,356 0  89,13,356 0  89,13,356 0  89,13,356	Expenditure   for the Month

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	19,19,000	0	0	19,19,000	13,71,298	87,378
Sub Total(Sub)		19,19,000	0	0	19,19,000	13,71,298	0 87,378
Sub Total(Min)		0 19,19,000	0	0	0 19,19,000	0 13,71,298	0 87 <b>,</b> 378
DRAFT Report ID CBDR012	Charged:	0	0	0	0	0	0
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N )							
						Available(+)/ over spent(-) balance amount	Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2047 OTHER FISCAL SERVICES							
Sub Total(Mjr):			0	0	19,19,000	13,71,298	87,378
MH 2053 DISTRICT	Charged: ADMINISTRAT	rion 0	0	0	0	0	0
MI 796TRIBAL A	REA SUB-PLAN	1					
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT S00N							
State Non-Plan							
	Voted: Charged:	13,47,18,000	0	0	13,47,18,000	10,58,36,090	60,92,752 0
Sub Total(P/NP)	:Voted: Charged:	13,47,18,000	0	0	13,47,18,000	10,58,36,090	60 <b>,</b> 92 <b>,</b> 752
Sub Total(Bdgt)	Voted: Charged:	13,47,18,000	0	0	13,47,18,000	10,58,36,090	60,92,752 0
Sub Total(Sub)	Voted: Charged:	13,47,18,000	0	0	13,47,18,000	10,58,36,090	60,92,752 0
SB 02 EXPENDITURE ON SUB-DIVISIONAL ESTABLISHMENT SOON							
State Non-Plan							
	Voted: Charged:	1,91,74,000 0	0	0	1,91,74,000	1,30,85,486 0	11,49,728 0
Sub Total(P/NP)	:Voted: Charged:	1,91,74,000	0	0	1,91,74,000	1,30,85,486 0	11,49,728 0
Sub Total(Bdgt)	Voted: Charged:	1,91,74,000	0	0	1,91,74,000	1,30,85,486 0	11,49,728 0
Sub Total(Sub)	Voted: Charged:	1,91,74,000	0	0 0	1,91,74,000	1,30,85,486 0	11,49,728 0
SB 03 EXPENDITURE ON APPOINTMENT OF STAFF (S.C.A.) S00N							
State Non-Plan DRAFT Report ID CBDR012	0	FOI	ACCOUNTS OF GRANT 31 TREMONTH OF :07/2020		PMENT		Actual :
Classification		0	Total Grant S	R	Т	at the beginning	
Revenue Section							
MH 2053 DISTRICT	ADMINISTRAT	rion					
	Voted: Charged:	2,21,89,000	0 0	0	2,21,89,000	1,65,34,489 0	9,80,592 0
Sub Total(P/NP) State Plan	:Voted: Charged:	2,21,89,000	0	0	2,21,89,000	1,65,34,489 0	9,80,592 0
	Voted: Charged:		0	0	2,73,00,000	2,64,93,400 0	1,32,937 0
Sub Total(P/NP)	:Voted:	2,73,00,000	0	0	2,73,00,000	2,64,93,400	1,32,937

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	4,94,89,000	0	0	4,94,89,000	4,30,27,889 0	11,13,529 0
Sub Total(Sub)	Voted: Charged:	4,94,89,000	0	0	4,94,89,000	4,30,27,889 0	11,13,529 0
SB 05 EXPENDITUR S00N	E ON OFFICE	OF RESIDENT COMMIS	SSIONER, PANGI				
State Non-Plan							
	Voted: Charged:	27,37,000 0	0	0	27,37,000	14,04,970	4,17,566 0
Sub Total(P/NP)	:Voted: Charged:	27,37,000	0	0	27,37,000	14,04,970 0	4,17,566 0
Sub Total(Bdgt)	Voted: Charged:	27,37,000	0 0	0	27,37,000	14,04,970 0	4,17,566 0
Sub Total(Sub)	Voted: Charged:	27,37,000 0	0	0	27,37,000 0	14,04,970 0	4,17,566 0
SB 08 EXPENDITUR S00N	E ON NUCLEU	S BUDGET					
State Plan DRAFT							
Report ID CBDR012	0		COUNTS OF GRANT 31		PMENT		
			THE MONTH OF :07/202	0 (N )		Available(+)/ over spent(-)	Actual :
Classification			otal Grant S	R	T	balance amount at the beginning	
Revenue Section							
MH 2053 DISTRICT	ADMINISTRA	TION					
	Voted: Charged:	90,00,000	0	0	90,00,000	90,00,000	50,000 0
Sub Total(P/NP)	:Voted: Charged:	90,00,000	0	0	90,00,000	90,00,000	50 <b>,</b> 000 0
Sub Total(Bdgt)	Voted: Charged:	90,00,000	0	0	90,00,000	90,00,000	50,000 0
Sub Total(Sub)	Voted: Charged:	90,00,000	0	0	90,00,000	90,00,000	50 <b>,</b> 000 0
SB 09 EXPENDITUR S00N	E ON PEOPLE	'S PARTICIPATION IN	1 DEVELOPMENT				
State Plan							
	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,25,55,017	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,50,00,000	1,25,55,017	0
Sub Total(Bdgt)	Voted: Charged:	1,50,00,000	0	0 0	1,50,00,000		0
Sub Total(Sub)	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,25,55,017	0
SB 10 BORDER ARE C90N	A DEVELOPME	NT PROGRAMME					
Share Central Pl	an						
	Voted: Charged:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	0
DRAFT Report ID CBDR012	0	APPROPRIATION ACC	COUNTS OF GRANT 31	TRIBAT. NEWETA	PMENT		
		FOR ?	THE MONTH OF :07/202	0 (N )		Available(+)/	
		=	stal Crast	T.		over spent(-) balance amount	Actual : Expenditure 1
Classification			otal Grant S	R 	T	at the beginning	for the Month

S10N	ADMINISTRA						
State Plan							
	Voted: Charged:	2,78,00,000	0	0	2,78,00,000	2,78,00,000 0	
Sub Total(P/NP)	:Voted: Charged:	2,78,00,000	0	0	2,78,00,000	2,78,00,000	
Sub Total(Bdgt)	Voted: Charged:	2,78,00,000	0 0	0 0	2,78,00,000	2,78,00,000	
Sub Total(Sub)	Voted: Charged:	27,78,00,000	0	0	27,78,00,000 0	27,78,00,000 0	
SB 11 VIDHAYAK K S00N	SHETRA VIKA	AS NIDHI YOJNA					
State Plan							
	Voted: Charged:	4,02,00,000	0	0	4,02,00,000	4,02,00,000	
Sub Total(P/NP)	:Voted: Charged:	4,02,00,000	0	0	4,02,00,000	4,02,00,000	
Sub Total(Bdgt)	Voted: Charged:	4,02,00,000	0	0	4,02,00,000	4,02,00,000	
Sub Total(Sub)	Voted: Charged:	4,02,00,000	0	0	4,02,00,000	4,02,00,000	
SB 12 EXPENDITUR S00N	E ON OFFICE	OF A.D.C. KAZA					
State Non-Plan							
	Voted: Charged:	8,86,000 0	0	0	8,86,000 0	3,18,210 0	45,39
Sub Total(P/NP)	:Voted: Charged:	8,86,000 0	0 0	0	8,86,000 0	3,18,210 0	45,39
	Voted: Charged:	8,86,000 0	0	0	8,86,000 0	3,18,210 0	45,39
DRAFT eport ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 31	TRIBAL DEVEL	OPMENT		
		FO:	R THE MONTH OF :07/20	20 (N )		Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	
Classification		0	S		T		Month
Revenue Section							
MH 2053 DISTRICT			0	0	8.86.000	3,18,210	45.39
	-			0	0		10,00
SB 13 EXPENDITUR S00N	E ON OFFICE	E OF ADC/ADM BHAR	MOUR				
State Non-Plan							
	Voted: Charged:	16,47,000 0	0	0	16,47,000 0	13,19,315 0	
	:Voted: Charged:	16,47,000 0	0	0	16,47,000 0	13,19,315 0	
Sub Total(P/NP)		16,47,000	0	0	16,47,000	13,19,315	1,19,31
	onargea.		0	0		13,19,315	
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)		0			55,06,51,000		89,88,28
Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged:	0 55,06,51,000 0	0	0	0	0	
Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(Mjr):	Voted: Charged: Voted: Charged: Voted: Charged:	55,06,51,000 0 55,06,51,000	0 0 0			50,45,46,977 0	

State Non-Plan

	Voted: Charged:	3,78,19,000 0	0	0	3,78,19,000 0	2,86,91,472 0	25,60,140 0
Sub Total(P/NP)	:Voted: Charged:	3,78,19,000 0	0	0	3,78,19,000	2,86,91,472 0	25,60,140 0
Sub Total(Bdgt)	Voted: Charged:	3,78,19,000 0	0 0	0	3,78,19,000	2,86,91,472 0	25,60,140 0
		3,78,19,000	0	0	3,78,19,000	2,86,91,472	25,60,140
DRAFT Report ID CBDR012	0	APPROPRIATION :	ACCOUNTS OF GRANT 31	FRIBAL DEVELO	PMENT		
			R THE MONTH OF :07/2020	) (N )		Available(+)/ over spent(-) balance amount	Actual :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2054 TREASURY	AND ACCOUNT	S ADMINISTRATIO	N				
Sub Total(Min)	Voted: Charged:	3,78,19,000 0	0	0	3,78,19,000	2,86,91,472 0	25,60,140 0
Sub Total(Mjr): MH 2055 POLICE	Voted: Charged:	3,78,19,000 0	0	0	3,78,19,000	2,86,91,472 0	25,60,140 0
MI 796TRIBAL A	REAS SUB PLA	AN					
SB 01 EXPENDITURE S00N	E ON POLICE	ORGANISATION					
State Non-Plan		62 07 17 000		0	62 07 17 000	40 77 50 224	2 06 40 550
	Voted: Charged:	63,87,17,000	0	0	63,87,17,000	49,77,58,334	3,26,49,558
Sub Total(P/NP)	:Voted: Charged:	63,87,17,000	0	0	63,87,17,000	49,77,58,334	3,26,49,558
Sub Total(Bdgt)	Voted: Charged:	63,87,17,000 0	0	0	63,87,17,000	49,77,58,334	3,26,49,558 0
Sub Total(Sub)	Voted: Charged:	63,87,17,000	0	0	63,87,17,000	49,77,58,334	3,26,49,558 0
SB 02 EXPENDITURI S00N	E ON CRIMINA	AL INVESTIGATION	AND VIGILANCE				
State Non-Plan							
	Voted: Charged:	1,44,50,000	0	0	1,44,50,000	1,10,67,004	8,19,425 0
Sub Total(P/NP)			0	0	1,44,50,000	1,10,67,004	8,19,425 0
Sub Total(Bdgt)	Voted: Charged:	1,44,50,000	0 0	0	1,44,50,000	1,10,67,004	8,19,425 0
Sub Total(Sub)	Voted: Charged:	1,44,50,000	0	0	1,44,50,000		
SB 03 EXPENDITUR	E ON DISTRIC	CT EXECUTIVE FOR	CE LAHAUL & SPITI DIST	RICT			
DRAFT Report ID CBDR012	0	FO:	ACCOUNTS OF GRANT 31 TRIES OF THE MONTH OF :07/2020	) (N )	PMENT	Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	
Classification		0	S		Т	beginning	Month
MH 2055 POLICE							
State Non-Plan							
	Voted: Charged:	2,27,86,000	0	0	2,27,86,000 0	1,61,73,657 0	16,16,160 0
Sub Total(P/NP)	:Voted: Charged:	2,27,86,000	0	0	2,27,86,000	1,61,73,657 0	16,16,160 0
Sub Total(Bdgt)	Voted: Charged:	2,27,86,000	0	0	2,27,86,000 0	1,61,73,657 0	16,16,160 0

	Voted: Charged:	2,27,86,000 0	0	0	2,27,86,000 0	1,61,73,657 0	16,16,160 0
SB 04 EXPENDITURE	E ON POLICE	RADIO STAFF					
State Non-Plan							
	Voted: Charged:	9,04,49,000	0 0	0 0	9,04,49,000	7,02,25,638 0	55,91,108 0
Sub Total(P/NP)			0 0	0	9,04,49,000	7,02,25,638 0	55,91,108 0
Sub Total(Bdgt)	Voted: Charged:	9,04,49,000	0	0	9,04,49,000	7,02,25,638 0	55,91,108 0
Sub Total(Sub)	Voted: Charged:	9,04,49,000	0	0	9,04,49,000	7,02,25,638 0	55,91,108 0
	E ON PANCHY	AT CHOWKIDARA / HOME	GUARDS FOR SERVICE	CE OF SUMMONS/	WARRANTS		
S00N State Non-Plan							
	Voted: Charged:	21,00,000	0	0	21,00,000	14,06,994	1,85,514
Sub Total(P/NP)	:Voted: Charged:	21,00,000	0 0	0	21,00,000	14,06,994 0	1,85,514 0
Sub Total(Bdgt)	Voted: Charged:	21,00,000	0 0	0	21,00,000	14,06,994 0	1,85,514
DRAFT Report ID CBDR0120	-						
			JNTS OF GRANT 31 E MONTH OF :07/202	20 (N )	PMENT	Available(+)/	
						over spent(-) balance amount	Expenditure 1
Classification			al Grant S	R 		at the beginning	Month
Revenue Section							
MH 2055 POLICE							
	Voted: Charged:	21,00,000	0	0	21,00,000	14,06,994 0	1,85,514 0
SB 07 SECURITY RE	ELATED EXPE	NDITURE					
Full Central Non-	-Plan						
	Voted: Charged:	65,76,000 0	0	0	65,76,000 0	49,43,458 0	5,78,210 0
Sub Total(P/NP)	:Voted: Charged:	65,76,000 0	0 0	0	65 <b>,</b> 76 <b>,</b> 000	49,43,458	5,78,210 0
Sub Total(Bdgt)	Voted: Charged:	65,76,000 0	0	0	65,76,000 0	49,43,458 0	5,78,210 0
SOON	chargeu.	· ·	Ü	Ü	Ü	U	Ü
State Non-Plan							
	Voted: Charged:	10,81,000	0 0	0	10,81,000	8,28,457 0	97 <b>,</b> 733 0
Sub Total(P/NP)	:Voted: Charged:	10,81,000	0	0	10,81,000	8,28,457 0	97 <b>,</b> 733 0
Sub Total(Bdgt)		10,81,000	0 0	0	10,81,000	8,28,457 0	97 <b>,</b> 733 0
Sub Total(Sub)	Voted: Charged:	76,57,000 0	0	0	76,57,000 0	57,71,915 0	6,75,943 0
SB 08 EXPENDITURE	E ON HOME G	UARD STAFF DEPLOYED W	WITH POLICE DEPART	FMENT FOR LAW	& ORDER		
State Non-Plan							
	Voted: Charged:	5,78,54,000	0	0	5,78,54,000 0	4,46,62,723	45,63,970 0
Sub Total(P/NP)	:Voted: Charged:	5,78,54,000 0	0	0	5,78,54,000	4,46,62,723	45,63,970 0
Sub Total(Bdgt)	Voted: Charged:	5,78,54,000 0	0	0 0	5,78,54,000	4,46,62,723	45,63,970 0
DRAFT Report ID CBDR012(	0	APPROPRIATION ACCOUNT FOR THE	JNTS OF GRANT 31 E MONTH OF :07/202		PMENT		

01			Total Grant	- R			Actual : Expenditure ! for the
Classification Revenue Section		0	S 		T	beginning	Month
MH 2055 POLICE							
	Voted: Charged:	5,78,54,000	0	0	5,78,54,000 0	4,46,62,723 0	45,63,970 0
Sub Total(Min)	Voted: Charged:	83,40,13,000	0	0	83,40,13,000	64,70,66,265	4,61,01,678 0
Sub Total(Mjr):	Voted: Charged:		0	0	83,40,13,000	64,70,66,265 0	4,61,01,678 0
MI 796TRIBAL A	REAS SUB-PI	AN					
SB 01 EXPENDITUR	E ON JAILS	ESTABLISHMENT					
State Non-Plan							
	Voted: Charged:	13,000	0	0	13,000	13,000	0
Sub Total(P/NP)	:Voted: Charged:	13,000 0	0 0	0	13,000	13,000	0
Sub Total(Bdgt)		13,000	0	0	13,000	13,000 0	0
Sub Total(Sub)	-	13,000	0	0	13,000	13,000 0	0
	Voted: Charged:	13,000	0	0	13,000	13,000 0	0
Sub Total(Mjr):	Charged:		0	0	13,000	13,000	0
SM 01 OFFICE BU	ILDINGS						
MI 796TRIBAL A	REAS SUB-PI	.AN					
SB 01 EXPENDITURE S00N State Non-Plan DRAFT Report ID CBDR012	E ON MAINTE	NANCE AND REPAIR	OF GOVERNMENT OTHER .	ADMINISTRATIO	N BUILDINGS		
	0		ACCOUNTS OF GRANT 31		OPMENT		
	0	FC	ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/20	20 (N )	OPMENT	Available(+)/	
	0	FC 	OR THE MONTH OF :07/20	20 (N ) -	OPMENT	over spent(-) balance amount	Expenditure 1
Classification		FC 	OR THE MONTH OF :07/20	20 (N )	OPMENT	over spent(-) balance amount at the beginning	Expenditure 1
	0	FC 	OR THE MONTH OF :07/20	20 (N ) -		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
		FC 	OR THE MONTH OF :07/20	20 (N ) -		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section	ORKS	FC	OR THE MONTH OF :07/20	20 (N ) -		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2059 PUBLIC W	ORKS Voted: Charged:	85,32,000 85,32,000	Total Grant S	20 (N ) - R 	T  85,32,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month  6,05,772
Revenue Section MH 2059 PUBLIC W	Voted: Charged: :Voted: Charged:	85,32,000 0 85,32,000	Total Grant S 0 0 0	20 (N ) - R  0 0	85,32,000 0 85,32,000	over spent(-) balance amount at the beginning  77,26,745 0  77,26,745	Expenditure 1 for the Month
Revenue Section MH 2059 PUBLIC W Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	ORKS  Voted: Charged: Charged: Voted: Charged: Voted: Voted: Voted:	85,32,000 0 85,32,000 0 85,32,000	Total Grant S 0 0 0 0	20 (N ) R 0 0 0	85,32,000 0 85,32,000 0 85,32,000	over spent(-) balance amount at the beginning  77,26,745 0  77,26,745 0  77,26,745	Expenditure 1 for the Month
Revenue Section MH 2059 PUBLIC W Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	85,32,000 0 85,32,000 0 85,32,000 0 85,32,000	Total Grant S  0 0 0 0 0 0	20 (N )  R  0 0 0 0 0 0 0 0	85,32,000 0 85,32,000 0 85,32,000 0 85,32,000	over spent(-) balance amount at the beginning  77,26,745 0  77,26,745 0  77,26,745	Expenditure 1 for the Month
Revenue Section MH 2059 PUBLIC W Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 EXPENDITUR.	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	85,32,000 0 85,32,000 0 85,32,000 0 85,32,000 0	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) R R 0 0 0 0 0 CT REVENUE BU	85,32,000 0 85,32,000 0 85,32,000 0 85,32,000 0	over spent(-) balance amount at the beginning  77,26,745 0  77,26,745 0  77,26,745 0  77,26,745 0	Expenditure 1 for the Month  6,05,772 0  6,05,772 0  6,05,772 0
Revenue Section MH 2059 PUBLIC W  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 EXPENDITURE S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	85,32,000 0 85,32,000 0 85,32,000 0 85,32,000 0	Total Grant S  0 0 0 0 0 0 0 0 0	20 (N )  R  0 0 0 0 0 0 0 0	85,32,000 0 85,32,000 0 85,32,000 0 85,32,000	over spent(-) balance amount at the beginning  77,26,745 0  77,26,745 0  77,26,745	Expenditure 1 for the Month
Revenue Section MH 2059 PUBLIC W  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 EXPENDITURE S00N	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	85,32,000 0 85,32,000 0 85,32,000 0 85,32,000 0	TOTAL GRANT  TOTAL GRANT  O  O  O  O  O  O  O  O  O  O  O  O  O	20 (N ) R R 0 0 0 0 0 CT REVENUE BU	85,32,000 0 85,32,000 0 85,32,000 0 85,32,000 0 ILDINGS	over spent(-) balance amount at the beginning  77,26,745 0  77,26,745 0  77,26,745 0  77,26,745 0  77,26,745 0  5,69,000	Expenditure 1 for the Month  6,05,772 0  6,05,772 0  6,05,772 0

Sub Total(Sub)	Voted: Charged:	5,69,000 0	0	0	5,69,000 0	5,69,000 0	64,321 0
SB 03 EXPENDITUR S00N	E ON MAINTE	ENANCE AND REPAIR OF G	GOVERNMENT PWD-RE	ST/CIRCUIT HOU	JSES		
State Non-Plan							
	Voted: Charged:	66,91,000	0	0	66,91,000 0	53,74,843 0	3,34,385 0
Sub Total(P/NP)	:Voted: Charged:	66,91,000 0	0	0	66,91,000 0	53,74,843 0	3,34,385 0
Sub Total(Bdgt)	Voted: Charged:	66,91,000 0	0	0	66,91,000 0	53,74,843 0	3,34,385 0
Report ID CBDR012	0	APPROPRIATION ACCOU	JNTS OF GRANT 31	TRIBAL DEVELO	)PMENT		
			E MONTH OF :07/20			Available(+)/	
						over spent(-) balance amount	Actual : Expenditure :
Classification			al Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
Sub Total(Sub)	Voted: Charged:	66,91,000	0	0	66,91,000 0	53,74,843 0	3,34,385 0
SB 04 EXPENDITUR	E ON FURNIS	SHING OF REST / CIRCUI	IT HOUSE				
State Non-Plan							
Scace Non 11an	Voted: Charged:	2,000	0 0	0 0	2,000	2,000 0	0
Sub Total(P/NP)	:Voted: Charged:	2,000 0	0	0	2,000 0	2,000	0
Sub Total(Bdgt)	-	2,000	0	0	2,000	2,000	0
Sub Total(Sub)	-	2,000 0	0	0	2,000	2,000 0	0
SB 05 EXPENDITUR S00N	E FOR NEW S	SUPPLY OF TOOLS AND PI	LANTS				
State Non-Plan							
	Voted: Charged:	18,46,000	0	0	18,46,000	18,03,526 0	0
Sub Total(P/NP)	:Voted: Charged:	18,46,000 0	0	0	18,46,000 0	18,03,526 0	0
Sub Total(Bdgt)	Voted: Charged:	18,46,000 0	0	0	18,46,000	18,03,526 0	0
Sub Total(Sub)	Voted: Charged:	18,46,000	0	0	18,46,000	18,03,526 0	0
SB 07 EXPENDITUR S00N	E UNDER SUS	SPENSE (STOCK)					
State Non-Plan							
	Voted: Charged:	10,00,00,000	0	0	10,00,00,000	8,05,55,119 0	1,21,93,562 0
Sub Total(P/NP) DRAFT	:Voted:	10,00,00,000	0	0	10,00,00,000	8,05,55,119	1,21,93,562
Report ID CBDR012	0	APPROPRIATION ACCOU			PMENT		
			E MONTH OF :07/20			Available(+)/	
						balance amount	Actual : Expenditure :
Classification			al Grant S	R	T	at the beginning	Month
Revenue Section							

Revenue Section

MH 2059 PUBLIC WORKS

	Ch d -	0	0	0	0	0	0
Sub Total(Bdgt)	Charged: Voted:		0	0	10,00,00,000		
Sub Total(Sub)	Charged:		0	0	10,00,00,000	0 8,05,55,119	1,21,93,562
	Charged:	0	0	0	0	0	0
SB 08 EXPENDITUR S00N	E UNDER SUS	PENSE (STOCK MANUFA	CTURING)				
State Non-Plan							
	Voted: Charged:	5,00,00,000 0	0	0	5,00,00,000	4,44,52,202	48,21,486 0
Sub Total(P/NP)	:Voted: Charged:		0	0	5,00,00,000	4,44,52,202	48,21,486
Sub Total(Bdgt)	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	4,44,52,202 0	48,21,486 0
Sub Total(Sub)	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	4,44,52,202	48,21,486
SB 09 EXPENDITUR S00N	E UNDER SUS	PENSE (MISC. P.W.D.	)				
State Non-Plan							
	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	4,25,03,697 0	47,23,604 0
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000	0	0	5,00,00,000	4,25,03,697 0	47,23,604 0
Sub Total(Bdgt)		5,00,00,000	0	0	5,00,00,000	4,25,03,697 0	47,23,604 0
DRAFT Report ID CBDR012	-						
			OUNTS OF GRANT 31 THE MONTH OF :07/2020		TNAMAC	7	
						Available(+)/ over spent(-) balance amount	Actual : Expenditure !
Classification			tal Grant S	R	T	at the beginning	for the Month
Revenue Section							
Revenue Section MH 2059 PUBLIC W	ORKS						
	Voted:	5,00,00,000	0	0	5,00,00,000	4,25,03,697 0	47,23,604 0
MH 2059 PUBLIC W	Voted: Charged:						
MH 2059 PUBLIC W Sub Total(Sub) SB 10 EXPENDITUR	Voted: Charged:	0					
MH 2059 PUBLIC W Sub Total(Sub) SB 10 EXPENDITUR S00N	Voted: Charged:	0					
MH 2059 PUBLIC W Sub Total(Sub)  SB 10 EXPENDITUR S00N  State Non-Plan	Voted: Charged: E ON MAINTE Voted: Charged:	0 NANCE OF BUILDINGS 8,36,000 0	0 0	0 0	8,36,000 0	7,34,266 0	0 0
MH 2059 PUBLIC W Sub Total(Sub)  SB 10 EXPENDITUR S00N  State Non-Plan  Sub Total(P/NP)	Voted: Charged: E ON MAINTE Voted: Charged:	0 NANCE OF BUILDINGS 8,36,000	0	0	8,36,000	7,34,266	0
MH 2059 PUBLIC W Sub Total(Sub)  SB 10 EXPENDITUR S00N  State Non-Plan  Sub Total(P/NP)	Voted: Charged: E ON MAINTE Voted: Charged: :Voted: Charged:	0 NANCE OF BUILDINGS  8,36,000  0  8,36,000	0 0 0	0 0	8,36,000 0 8,36,000	7,34,266 0 7,34,266	0 0
MH 2059 PUBLIC W Sub Total(Sub)  SB 10 EXPENDITUR S00N  State Non-Plan  Sub Total(P/NP)	Voted: Charged: E ON MAINTE Voted: Charged: :Voted: Charged: Voted: Charged:	0 NANCE OF BUILDINGS  8,36,000  0  8,36,000 0  8,36,000	0 0 0	0 0 0	8,36,000 0 8,36,000 0 8,36,000	7,34,266 0 7,34,266 0 7,34,266	0 0 0
MH 2059 PUBLIC W Sub Total(Sub)  SB 10 EXPENDITUR S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 11 MAINTENANC S00N	Voted: Charged: E ON MAINTE Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 NANCE OF BUILDINGS  8,36,000 0  8,36,000 0  8,36,000 0  8,36,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	8,36,000 0 8,36,000 0 8,36,000	7,34,266 0 7,34,266 0 7,34,266	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2059 PUBLIC W Sub Total(Sub)  SB 10 EXPENDITUR S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 11 MAINTENANC	Voted: Charged: E ON MAINTE Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 NANCE OF BUILDINGS  8,36,000 0  8,36,000 0  8,36,000 0  FOR ADJUSTMENT OF	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,36,000 0 8,36,000 0 8,36,000 0	7,34,266 0 7,34,266 0 7,34,266 0	
MH 2059 PUBLIC W Sub Total(Sub)  SB 10 EXPENDITUR S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 11 MAINTENANC S00N	Voted: Charged: E ON MAINTE Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 NANCE OF BUILDINGS  8,36,000 0  8,36,000 0  8,36,000 0  8,36,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	8,36,000 0 8,36,000 0 8,36,000	7,34,266 0 7,34,266 0 7,34,266	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2059 PUBLIC W Sub Total(Sub)  SB 10 EXPENDITUR S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 11 MAINTENANC S00N	Voted: Charged: E ON MAINTE Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 NANCE OF BUILDINGS  8,36,000 0 8,36,000 0 8,36,000 0 FOR ADJUSTMENT OF	0 0 0 0 0 0 0 0 0 RECOVERY		8,36,000 0 8,36,000 0 8,36,000 0 8,36,000	7,34,266 0 7,34,266 0 7,34,266 0 7,34,266	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2059 PUBLIC W Sub Total(Sub)  SB 10 EXPENDITUR S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 11 MAINTENANC S00N  State Non-Plan	Voted: Charged: E ON MAINTE Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: E PROVISION Voted: Charged:	0 NANCE OF BUILDINGS  8,36,000 0 8,36,000 0 8,36,000 0 FOR ADJUSTMENT OF  12,70,05,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0		8,36,000 0 8,36,000 0 8,36,000 0 12,70,05,000	7,34,266 0 7,34,266 0 7,34,266 0 7,34,266 0	0 0 0 0 0 0 0 0 0
MH 2059 PUBLIC W Sub Total(Sub)  SB 10 EXPENDITUR S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 11 MAINTENANC S00N  State Non-Plan	Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 NANCE OF BUILDINGS  8,36,000 0 8,36,000 0 8,36,000 0 FOR ADJUSTMENT OF  12,70,05,000 0 12,70,05,000	0 0 0 0 0 0 0 0 0 0 0 0 0		8,36,000 8,36,000 0 8,36,000 0 8,36,000 0 12,70,05,000 0 12,70,05,000	7,34,266 0 7,34,266 0 7,34,266 0 7,34,266 0 12,64,09,085 0	0 0 0 0 0 0 0 0 0 0 1,89,865 0
MH 2059 PUBLIC W Sub Total(Sub)  SB 10 EXPENDITUR S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 11 MAINTENANC S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 NANCE OF BUILDINGS  8,36,000 0 8,36,000 0 8,36,000 0 FOR ADJUSTMENT OF  12,70,05,000 0 12,70,05,000 0 12,70,05,000 0 12,70,05,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0		8,36,000 8,36,000 0 8,36,000 0 8,36,000 0 12,70,05,000 0 12,70,05,000 0 12,70,05,000	7,34,266 0 7,34,266 0 7,34,266 0 7,34,266 0 12,64,09,085 0	1,89,865 0 1,89,865 0 1,89,865
MH 2059 PUBLIC W Sub Total(Sub)  SB 10 EXPENDITUR S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 11 MAINTENANC S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  State Non-Plan	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 NANCE OF BUILDINGS  8,36,000 0 8,36,000 0 8,36,000 0 FOR ADJUSTMENT OF  12,70,05,000 0 12,70,05,000 0 12,70,05,000 0 12,70,05,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0		8,36,000 8,36,000 0 8,36,000 0 8,36,000 0 12,70,05,000 0 12,70,05,000 0 12,70,05,000	7,34,266 0 7,34,266 0 7,34,266 0 7,34,266 0 12,64,09,085 0	1,89,865 0 1,89,865 0 1,89,865
MH 2059 PUBLIC W Sub Total(Sub)  SB 10 EXPENDITUR S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 11 MAINTENANC S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 12 MAINTENANC S00N	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 NANCE OF BUILDINGS  8,36,000 0 8,36,000 0 8,36,000 0 FOR ADJUSTMENT OF  12,70,05,000 0 12,70,05,000 0 12,70,05,000 0 12,70,05,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0		8,36,000 8,36,000 0 8,36,000 0 8,36,000 0 12,70,05,000 0 12,70,05,000 0 12,70,05,000	7,34,266 0 7,34,266 0 7,34,266 0 7,34,266 0 12,64,09,085 0	1,89,865 0 1,89,865 0 1,89,865

0 3,00,000 3,00,000 1,99,199 Sub Total(P/NP):Voted: 3,00,000 0

DRAFT Report ID CBDR012		3,00,000	U	0	3,00,000	3,00,000	1,99,199
Report ID CBDR012	0	APPROPRIATION ACCOU	NTS OF GRANT 31 MONTH OF :07/202		MENT		
						Available(+)/ over spent(-)	Actual :
		Tota	l Grant	R			Expenditure 1 for the
Classification			s 		T	beginning	Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000	1,99,199 0
Sub Total(Sub)	Voted:	3,00,000	0	0	3,00,000	3,00,000	1,99,199
	-	U DEPARTMENT BUILDINGS	O	Ü	Ü	Ü	Ü
SOON							
State Plan		44 00 000			44.00.000	44.00.000	00.700
	Voted: Charged:	44,00,000	0	0	44,00,000	44,00,000	30 <b>,</b> 738 0
Sub Total(P/NP)	:Voted: Charged:	44,00,000	0	0	44,00,000	44,00,000	30 <b>,</b> 738 0
Sub Total(Bdgt)	Voted: Charged:	44,00,000	0	0	44,00,000	44,00,000	30 <b>,</b> 738
Sub Total(Sub)	Voted: Charged:	44,00,000	0	0	44,00,000	44,00,000	30 <b>,</b> 738
SB 14 POLICE HOU	SING						
State Plan							
	Voted:	10,00,000	0	0	10,00,000	10,00,000	2,00,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	·Notod•	10,00,000	0	0	10,00,000	10,00,000	2,00,000
	Charged:	0	0	0	0	10,00,000	2,00,000
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	2,00,000 0
DRAFT Report ID CBDR012	0	100000011000110001	vma on onlym 31				
			MONTH OF :07/202	20 (N )	IENT	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure !
Classification			l Grant S	R	T	at the beginning	
Revenue Section							
MH 2059 PUBLIC W	ORKS						
Sub Total(Sub)	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	2,00,000
		NGS OF TREASURIES & A	CCOUNTS DEPARTMEN	ΨT			
State Non-Plan							
	Voted:	1,000	0	0	1,000	1,000	0
	chargea:	U	0	0	0	0	0
Sub Total(P/NP)	:Voted:	1,000	0	0	1,000		0
			0	0	0		0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,000	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0

SB 16 MAINTENANCE OF MEDICAL COLLEGES S00N

State Plan							
	Voted: Charged:	1,64,00,000	0	0	1,64,00,000	1,56,76,000 0	7,13,395 0
Sub Total(P/NP)	:Voted: Charged:	1,64,00,000	0	0	1,64,00,000	1,56,76,000 0	7,13,395 0
Sub Total(Bdgt)	Voted: Charged:	1,64,00,000	0	0	1,64,00,000	1,56,76,000	7,13,395 0
Sub Total(Sub)	Voted: Charged:	1,64,00,000	0 0	0	1,64,00,000	1,56,76,000 0	7,13,395 0
Sub Total(Min)	Voted: Charged:	36,75,82,000 0	0 0	0	36,75,82,000 0	33,15,07,483 0	2,40,76,327
Sub Total(SM) SM 80 GENERAL	Voted: Charged:	36,75,82,000 0	0	0	36,75,82,000 0	33,15,07,483 0	2,40,76,327
MI 796TRIBAL A	REA SUB-PLA	N					
SB 01 EXPENDITUR	E ON ESTABL	ISHMENT RELATING	G TO BUILDING PROGRAMM	IE			
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT 31 DR THE MONTH OF :07/20		MENT	Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
State Non-Plan							
	Voted:	7,36,00,000	0	0	7,36,00,000	6,30,52,651	25,53,396
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	7,36,00,000 0	0	0	7,36,00,000 0	6,30,52,651 0	25,53,396 0
Sub Total(Bdgt)	Voted: Charged:	7,36,00,000	0 0	0	7,36,00,000 0	6,30,52,651 0	25,53,396 0
Sub Total(Sub)	Voted: Charged:	7,36,00,000	0	0	7,36,00,000	6,30,52,651 0	25,53,396 0
SB 02 EXPENDITUR S00N	E ON WORK C	HARGED STAFF COI	NVERTED INTO REGULAR E	STABLISHMENT			
State Non-Plan							
	Voted: Charged:	12,70,05,000	0	0	12,70,05,000	9,92,67,992 0	1,14,74,297
Sub Total(P/NP)	:Voted: Charged:		0	0	12,70,05,000	9,92,67,992 0	1,14,74,297
Sub Total(Bdgt)		12,70,05,000	0 0	0	12,70,05,000	9,92,67,992 0	1,14,74,297
	Voted: Charged:	12,70,05,000	0	0	12,70,05,000	9,92,67,992 0	1,14,74,297
SB 05 MAINTENANC S00N	E OF PRIMAR	Y / MIDDLE SCHOO	DLS				
State Plan							
	Voted: Charged:	1,95,00,000		0	1,95,00,000	1,55,00,000	2,34,630
Sub Total(P/NP)			0	0	1,95,00,000	1,55,00,000	2,34,630
	Voted: Charged:	1,95,00,000	0 0	0	1,95,00,000	1,55,00,000	2,34,630
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/20		MENT		
							Actual
Classification		_	Total Grant	R		at the	
Classification Revenue Section			S 		T 	beginning	Month

MH 2059 PUBLIC WORKS

Sub Total(Sub)	Voted: Charged:	1,95,00,000	0	0	1,95,00,000	1,55,00,000	2,34,630 0
Sub Total(Min)	Voted: Charged:	22,01,05,000	0	0	22,01,05,000	17,78,20,643	1,42,62,323
Sub Total(SM)	Voted: Charged:	22,01,05,000	0	0 0	22,01,05,000	17,78,20,643	1,42,62,323
Sub Total(Mjr):	Charged:	58,76,87,000	0	0	58,76,87,000 0	50,93,28,126	3,83,38,650
MI 796TRIBAL A	REA SUB PLAN						
SB 01 STATE VIGI: S00N	LANCE AND ANT	I CORRUPTION E	BUREAU				
State Non-Plan							
	Voted: Charged:	2,07,80,000	0	0	2,07,80,000	1,65,20,586 0	10,81,333
Sub Total(P/NP)		2,07,80,000	0	0 0	2,07,80,000	1,65,20,586 0	10,81,333
Sub Total(Bdgt)	Voted: Charged:	2,07,80,000	0	0	2,07,80,000	1,65,20,586	10,81,333
Sub Total(Sub)	Voted: Charged:	2,07,80,000	0	0	2,07,80,000	1,65,20,586	10,81,333
Sub Total(Min)	Voted: Charged:	2,07,80,000	0	0	2,07,80,000	1,65,20,586	10,81,333
Sub Total(Mjr):	Charged:	2,07,80,000 0	0 0	0	2,07,80,000	1,65,20,586 0	10,81,333
MI 796TRIBAL A		SERVICES					
MI /JUIKIBAL AI	NEA SUB-FLAN						
SB 01 EXPENDITURI	E ON FIRE STA	ATION					
	E ON FIRE STA	ATION					
SOON	0						
S00N State Non-Plan DRAFT	0	APPROPRIATION FO	ACCOUNTS OF GRANT 3: OR THE MONTH OF :07/2	2020 (N )	MENT	Bvailahle(±)/	
S00N State Non-Plan DRAFT	0	APPROPRIATION FO	OR THE MONTH OF :07/2	2020 (N )	MENT	Available(+)/ over spent(-) balance amount	Actual : Expenditure :
S00N State Non-Plan DRAFT Report ID CBDR012	0	APPROPRIATION FO	OR THE MONTH OF :07/2	2020 (N )	ment T	over spent(-) balance amount at the beginning	Expenditure 1
SOON State Non-Plan DRAFT Report ID CBDR012	0	APPROPRIATION FO	OR THE MONTH OF :07/2	2020 (N ) 		over spent(-) balance amount at the	Expenditure 1 for the
S00N State Non-Plan DRAFT Report ID CBDR012	0	APPROPRIATION FO	OR THE MONTH OF :07/2	2020 (N ) 		over spent(-) balance amount at the beginning	Expenditure 1 for the
S00N State Non-Plan DRAFT Report ID CBDR012	0	APPROPRIATION FO	OR THE MONTH OF :07/2	2020 (N ) 		over spent(-) balance amount at the beginning	Expenditure 1 for the
S00N State Non-Plan DRAFT Report ID CBDR012	0 MINISTRATIVE	APPROPRIATION FO O SERVICES	Total Grant	2020 (N )  R	T	over spent(-) balance amount at the beginning	Expenditure   for the Month
S00N State Non-Plan DRAFT Report ID CBDR012	0	APPROPRIATION FO	OR THE MONTH OF :07/2	2020 (N ) 		over spent(-) balance amount at the beginning	Expenditure 1 for the
S00N State Non-Plan DRAFT Report ID CBDR012	O  MINISTRATIVE  Voted:	APPROPRIATION FO O SERVICES	Total Grant S	2020 (N ) R	T 1,47,37,000	over spent(-) balance amount at the beginning  1,21,27,794 0	Expenditure   for the Month
S00N State Non-Plan DRAFT Report ID CBDR012	O  MINISTRATIVE  Voted: Charged:	APPROPRIATION FO O SERVICES	Total Grant S	2020 (N ) R	T 1,47,37,000	over spent(-) balance amount at the beginning	Expenditure   for the Month
S00N  State Non-Plan DRAFT Report ID CBDR0120  Classification Revenue Section MH 2070 OTHER ADM	MINISTRATIVE  Voted: Charged: :Voted: Charged:	APPROPRIATION FO  O  SERVICES  1,47,37,000 0	Total Grant S 0 0	2020 (N ) R	1,47,37,000 0	over spent(-) balance amount at the beginning  1,21,27,794 0  1,21,27,794	Expenditure   for the Month
S00N  State Non-Plan DRAFT Report ID CBDR0120  Classification Revenue Section MH 2070 OTHER ADD  Sub Total(P/NP)	MINISTRATIVE  Voted: Charged: Charged: Voted: Charged:	APPROPRIATION  O  SERVICES  1,47,37,000 0 1,47,37,000 0 1,47,37,000	Total Grant S 0 0 0 0	2020 (N ) R 0 0 0	1,47,37,000 0 1,47,37,000 0 1,47,37,000	over spent(-) balance amount at the beginning  1,21,27,794 0  1,21,27,794 0  1,21,27,794	Expenditure   for the Month
S00N  State Non-Plan DRAFT Report ID CBDR0120  Classification Revenue Section MH 2070 OTHER ADD  Sub Total(P/NP)  Sub Total(Bdgt)	MINISTRATIVE  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION  O  SERVICES  1,47,37,000 0 1,47,37,000 0 1,47,37,000 0 1,47,37,000	Total Grant S 0 0 0 0 0 0 0 0 0 0 0	2020 (N ) R 0 0 0 0 0	1,47,37,000 0 1,47,37,000 0 1,47,37,000 0 1,47,37,000	over spent(-) balance amount at the beginning  1,21,27,794 0  1,21,27,794 0  1,21,27,794 0  1,21,27,794	Expenditure   for the Month
S00N  State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2070 OTHER ADI  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 EXPENDITURE	MINISTRATIVE  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION  O  SERVICES  1,47,37,000 0 1,47,37,000 0 1,47,37,000 0 1,47,37,000	Total Grant S 0 0 0 0 0 0 0 0 0 0 0	2020 (N ) R 0 0 0 0 0	1,47,37,000 0 1,47,37,000 0 1,47,37,000 0 1,47,37,000	over spent(-) balance amount at the beginning  1,21,27,794 0  1,21,27,794 0  1,21,27,794 0  1,21,27,794	Expenditure   for the Month
S00N  State Non-Plan DRAFT Report ID CBDR0120  Classification Revenue Section MH 2070 OTHER ADD  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 EXPENDITURE C25N	MINISTRATIVE  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION  O  SERVICES  1,47,37,000 0 1,47,37,000 0 1,47,37,000 0 1,47,37,000	Total Grant S 0 0 0 0 0 0 0 0 0 0 0	2020 (N ) R 0 0 0 0 0	1,47,37,000 0 1,47,37,000 0 1,47,37,000 0 1,47,37,000	over spent(-) balance amount at the beginning  1,21,27,794 0  1,21,27,794 0  1,21,27,794 0  1,21,27,794	Expenditure   for the Month
S00N  State Non-Plan DRAFT Report ID CBDR0120  Classification Revenue Section MH 2070 OTHER ADD  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 EXPENDITURE C25N	MINISTRATIVE  Voted: Charged: Voted: Charged: Voted: Charged: For DISTRICT n-Plan Voted: Charged:	APPROPRIATION  O  SERVICES  1,47,37,000 0 1,47,37,000 0 1,47,37,000 0 1,47,37,000 0 1,47,37,000 0 1,47,37,000	TOTAL Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2020 (N ) R 0 0 0 0 0	1,47,37,000 0 1,47,37,000 0 1,47,37,000 0 1,47,37,000 0	over spent(-) balance amount at the beginning  1,21,27,794 0  1,21,27,794 0  1,21,27,794 0  1,21,27,794 0  43,27,771	Expenditure   for the Month

Voted: Charged: 52,43,000

1,99,93,000

Sub Total(Bdgt) Voted: Charged:

S75N State Non-Plan

1,50,73,304 0 13,85,113 0

52,43,000 43,27,771 0

1,99,93,000

Sub Total(P/NP)	:Voted: Charged:	1,99,93,000	0	0	1,99,93,000	1,50,73,304 0	13,85,113 0
Sub Total(Bdgt)	Voted: Charged:	1,99,93,000	0	0	1,99,93,000	1,50,73,304 0	13,85,113 0
Sub Total(Sub)	Voted: Charged:	2,52,36,000	0	0	2,52,36,000 0	1,94,01,075 0	13,85,113 0
Sub Total(Min) DRAFT		3,99,73,000	0	0	3,99,73,000	3,15,28,869	23,77,266
Report ID CBDR012	0	APPROPRIATION ACC	OUNTS OF GRANT 31	TRIBAL DEVELO	PMENT		
			HE MONTH OF :07/202			Available(+)/	
						over spent(-)	Actual : Expenditure 1
Classification			tal Grant S	R	Т	at the beginning	
Revenue Section							
MH 2070 OTHER AD	MINISTRATIVE	E SERVICES					
	Chargod	0	0	0	0	0	0
	charged:	Ü	Ü	0	U	U	U
Sub Total(Mjr):	Charged:		0	0	3,99,73,000 0	3,15,28,869 0	23,77,266 0
SM 01 ELEMENTAR							
MI 796TRIBAL A		AN					
SB 01 EXPENDITUR S0NM	E ON DISTRIC	CT PRIMARY EDUCATIO	N OFFICES AND STAFE	?			
State Non-Plan							
	Voted: Charged:	1,35,37,000	0	0	1,35,37,000	94,35,490	5,12,935 0
	charged.	Ü	Ü	0	Ü	Ü	0
Sub Total(P/NP)	:Voted: Charged:	1,35,37,000	0	0	1,35,37,000	94,35,490 0	5,12,935 0
Sub Total(Bdgt)	Voted: Charged:	1,35,37,000	0	0	1,35,37,000	94,35,490 0	5,12,935 0
Sub Total(Sub)	Voted: Charged:	1,35,37,000	0	0	1,35,37,000	94,35,490 0	5,12,935 0
	E ON BLOCK I	PRIMARY EDUCATION O	FFICERS AND STAFF				
S0NM State Non-Plan							
State Non Fian	**	4 01 01 000	0	ō	4 01 01 000	4 10 00 107	15 14 406
	Voted: Charged:	4,91,01,000	0 0	0	4,91,01,000 0	4,10,00,127 0	15,14,426 0
Sub Total(P/NP)	:Voted: Charged:	4,91,01,000	0	0	4,91,01,000	4,10,00,127 0	15,14,426 0
Sub Total(Bdgt)	Voted: Charged:	4,91,01,000	0	0	4,91,01,000	4,10,00,127	15,14,426 0
Sub Total(Sub)		4,91,01,000	0	0	4,91,01,000	4,10,00,127	15,14,426 0
SB 03 EXPENDITUR	E ON PRIMARY	SCHOOLS					
DRAFT Report ID CBDR012	0						
		FOR T	OUNTS OF GRANT 31 HE MONTH OF :07/202	20 (N )	PMENT		
							Actual :
Classification			tal Grant S	R	Т	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
SONM	22001111011						
State Non-Plan							
	Voted:	95,90,79,000	0	0	95,90,79,000	70,97,61,269	5,03,30,398
	Charged:	0	0	0	0	0	0
Cub ==== 1 /p/===	·Voted:	05 00 70 000	0	0	05 00 70 000	70 07 61 060	E 02 20 200
Sub Total(P/NP) State Plan	:Voted: Charged:		0	0	95,90,79,000 0		5,03,30,398 0
State riall	Voted:	5,61,00,000	0	0	5,61,00.000	5,09,18,031	37,22,558
	Charged:	0	0	0	0	0	0

Sub Total(P/NP)	:Voted: Charged:	5,61,00,000	0	0	5,61,00,000	5,09,18,031 0	37,22,558 0
Sub Total(Bdgt)	Voted: Charged:	1,01,51,79,000	0	0	1,01,51,79,000	76,06,79,300 0	5,40,52,956 0
Sub Total(Sub)	Voted: Charged:	1,01,51,79,000	0	0	1,01,51,79,000	76,06,79,300 0	5,40,52,956 0
SB 07 EXPENDITUR S00N	E ON D.I.	E.T.S.					
State Plan							
	Voted: Charged:	2,61,00,000	0	0	2,61,00,000	1,81,44,590 0	16,71,912 0
Sub Total(P/NP)	:Voted: Charged:		0	0	2,61,00,000	1,81,44,590 0	16,71,912 0
Sub Total(Bdgt)	Voted: Charged:	2,61,00,000	0	0 0	2,61,00,000	1,81,44,590 0	16,71,912 0
Sub Total(Sub)	Voted: Charged:	2,61,00,000	0	0	2,61,00,000	1,81,44,590 0	16,71,912 0
SB 09 EXPENDITUR S00N	E ON PRIMA	ARY EDUCATION					
State Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 31	l TRIBAL DEVEI	LOPMENT		
			OR THE MONTH OF :07/2			Available(+)/	
						over spent(-)	Actual : Expenditure 1
			Total Grant	R		at the	for the
Classification		0	S 		T 	beginning	Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
	Voted:	3,60,000	0	0	3,60,000	3,60,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		3,60,000	0	0	3,60,000	3,60,000	0
	Charged:		0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	3,60,000 0	3,60,000 0	0
Sub Total(Sub)	Voted: Charged:	3,60,000	0	0	3,60,000	3,60,000	0
SB 10 GRANT IN A S00N	ID TO ELEM	MENTARY EDUCATION	UNDER PTA				
State Plan							
	Voted:		0	0	7,09,00,000		49,53,619
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		7,09,00,000	0	0	7,09,00,000 0	5,54,19,043 0	49,53,619 0
	-		0	0			
Sub Total(Bdgt)	Charged:	7,09,00,000 0	0	0	7,09,00,000 0	5,54,19,043 0	49,53,619 0
Sub Total(Sub)	Voted: Charged:		0	0	7,09,00,000	5,54,19,043 0	49,53,619 0
SB 11 HOT COOKED C90N	MEAL. MII	D DAY MEAL					
Share Central Pl	an						
	Voted:	8,67,00,000	0	0	8,67,00,000	8,52,26,858	48,06,233
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	8,67,00,000 0	0	0	8,67,00,000 0	8,52,26,858 0	48,06,233
Out ====1/Dd==1							
	Voted: Charged:	8,67,00,000 0	0 0	0	8,67,00,000 0	8,52,26,858 0	48,06,233 0
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/2		LOPMENT		
						Available(+)/ over spent(-)	Actual :
							Expenditure 1

Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
SOON							
State Plan							
	Voted: Charged:	2,04,00,000	0	0	2,04,00,000	1,74,16,264 0	6,78,361 0
Sub Total(P/NP)	:Voted: Charged:	2,04,00,000	0	0	2,04,00,000	1,74,16,264 0	6,78,361 0
Sub Total(Bdgt)		2,04,00,000	0	0	2,04,00,000	1,74,16,264	6,78,361
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	86,00,000 0	0	0	86,00,000 0	76,47,302 0	4,26,875 0
Sub Total(P/NP)	:Voted: Charged:	86,00,000	0	0	86,00,000 0	76,47,302 0	4,26,875 0
Sub Total(Bdgt)	Voted:	86,00,000	0	0	86,00,000	76,47,302	4,26,875
0.1	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	11,57,00,000	0	0	11,57,00,000	11,02,90,424 0	59,11,469 0
SB 16 EXPENDITUR S00N	E ON ATAL	VARDI YOJNA (1ST	TO 10TH STD.)/MAHATMA	GANDHI VARDI	YOJNA 2014-15		
State Plan							
	Voted: Charged:	3,05,00,000	0	0	3,05,00,000	3,05,00,000	0
	chargea.	Ů	· ·	Ü	0	Ü	Ü
Sub Total(P/NP)		3,05,00,000	0	0	3,05,00,000	3,05,00,000	0
Sub Total(Bdgt)	Charged:	3,05,00,000	0	0	3,05,00,000	3,05,00,000	0
Sub Total (Bugt)	Charged:	0	0	0	3,03,00,000	3,03,00,000	0
Sub Total(Sub)	Voted: Charged:		0	0	3,05,00,000	3,05,00,000	0
	chargea.	0	0	0	0	0	0
SB 17 GIA TO SCH			0	0	0	0	0
SB 17 GIA TO SCH DRAFT Report ID CBDR012	OOL MANAGEI	MENT COMMITTEE				0	0
DRAFT	OOL MANAGEI	MENT COMMITTEE  APPROPRIATION	ACCOUNTS OF GRANT 31 OR THE MONTH OF:07/20	TRIBAL DEVEL		0  Available(+)/	
DRAFT	OOL MANAGEI	MENT COMMITTEE  APPROPRIATION	ACCOUNTS OF GRANT 31 DR THE MONTH OF :07/20	TRIBAL DEVEL 20 (N ) -		Available(+)/over spent(-)balance amount	Actual Expenditure
DRAFT	OOL MANAGEI	MENT COMMITTEE  APPROPRIATION  FO	ACCOUNTS OF GRANT 31	TRIBAL DEVEL		Available(+)/over spent(-)	Actual Expenditure
DRAFT Report ID CBDR012 Classification	OOL MANAGEI	MENT COMMITTEE  APPROPRIATION  FO	ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/20 Total Grant	TRIBAL DEVEL 20 (N ) -	OPMENT.	Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
DRAFT Report ID CBDR012  Classification Revenue Section MH 2202 GENERAL	OOL MANAGE	MENT COMMITTEE  APPROPRIATION  FO	ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/20 Total Grant	TRIBAL DEVEL 20 (N ) -	OPMENT.	Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
DRAFT Report ID CBDR012  Classification Revenue Section MH 2202 GENERAL S00N	OOL MANAGE	MENT COMMITTEE  APPROPRIATION  FO	ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/20 Total Grant	TRIBAL DEVEL 20 (N ) -	OPMENT.	Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
DRAFT Report ID CBDR012  Classification Revenue Section MH 2202 GENERAL	OOL MANAGE	MENT COMMITTEE  APPROPRIATION FO	ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/20  Total Grant S	TRIBAL DEVEL 20 (N ) - R	OPMENT T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2202 GENERAL S00N	OOL MANAGE	APPROPRIATION  FOR STATE OF THE	ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/20 Total Grant	TRIBAL DEVEL 20 (N ) -	OPMENT.	Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2202 GENERAL S00N State Plan	OOL MANAGEM 0 EDUCATION Voted: Charged:	APPROPRIATION  FO  O  4,50,00,000  0	ACCOUNTS OF GRANT 31 OR THE MONTH OF:07/20  Total Grant S  0 0	TRIBAL DEVEL 20 (N ) R R	4,50,00,000 0	Available(+)/over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Classification	OOL MANAGEM 0 EDUCATION Voted: Charged:	APPROPRIATION  FO  O  4,50,00,000  0	ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/20  Total Grant S	TRIBAL DEVEL 20 (N ) R	4,50,00,000 4,50,00,000	Available(+)/over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Classification	OOL MANAGEM 0 EDUCATION Voted: Charged:	APPROPRIATION  O  4,50,00,000  4,50,00,000  4,50,00,000	ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/20  Total Grant S 0 0	TRIBAL DEVEL 20 (N ) - R	4,50,00,000 0 4,50,00,000 0 4,50,00,000	Available(+)/ over spent(-) balance amount at the beginning  4,50,00,000 0 4,50,00,000	Actual Expenditure for the Month
Classification Revenue Section MH 2202 GENERAL SOON State Plan  Sub Total(P/NP) Sub Total(Bdgt)	EDUCATION  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	APPROPRIATION  APPROPRIATION  O  4,50,00,000  4,50,00,000  4,50,00,000  4,50,00,000	ACCOUNTS OF GRANT 31 OR THE MONTH OF:07/20  Total Grant S  0 0 0 0 0	TRIBAL DEVEL 20 (N ) - R R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,50,00,000 4,50,00,000 0 4,50,00,000 0 4,50,00,000	Available(+)/ over spent(-) balance amount at the beginning  4,50,00,000 0 4,50,00,000 0 4,50,00,000	Actual Expenditure for the Month
Classification Revenue Section MH 2202 GENERAL SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	EDUCATION  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION  FO  0  4,50,00,000  4,50,00,000  4,50,00,000  0  4,50,00,000  0  4,50,00,000	ACCOUNTS OF GRANT 31 OR THE MONTH OF:07/20  Total Grant S 0 0 0 0	TRIBAL DEVEL 20 (N ) R	4,50,00,000 0 4,50,00,000 0 4,50,00,000	Available(+)/over spent(-) balance amount at the beginning  4,50,00,000 0 4,50,00,000 0 4,50,00,000	Actual Expenditure for the Month
Classification Revenue Section MH 2202 GENERAL SOON State Plan  Sub Total(P/NP) Sub Total(Bdgt)	EDUCATION  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION  FO  0  4,50,00,000  4,50,00,000  4,50,00,000  0  4,50,00,000  0  4,50,00,000	ACCOUNTS OF GRANT 31 OR THE MONTH OF:07/20  Total Grant S  0 0 0 0 0	TRIBAL DEVEL 20 (N ) - R R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,50,00,000 4,50,00,000 0 4,50,00,000 0 4,50,00,000	Available(+)/ over spent(-) balance amount at the beginning  4,50,00,000 0 4,50,00,000 0 4,50,00,000	Actual Expenditure for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2202 GENERAL SOON State Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)  SB 21 SAMGAR SHI	EDUCATION  Voted: Charged: Voted: Charged: Voted: Charged: KSHA ABHIYA	APPROPRIATION  FY  O  4,50,00,000  4,50,00,000  4,50,00,000  4,50,00,000  0  AAAN	ACCOUNTS OF GRANT 31 DR THE MONTH OF :07/20  Total Grant S 0 0 0 0 0	TRIBAL DEVEL 20 (N )  R  0 0 0 0 0	4,50,00,000 0 4,50,00,000 0 4,50,00,000 0 4,50,00,000	Available(+)/over spent(-) balance amount at the beginning  4,50,00,000 0 4,50,00,000 0 4,50,00,000 0 4,50,00,000 0	Actual Expenditure for the Month  0 0 0 0
Classification Revenue Section MH 2202 GENERAL SOON State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 21 SAMGAR SHI C90N	EDUCATION  Voted: Charged: Voted: Charged: Voted: Charged: Voted: KSHA ABHIY:	APPROPRIATION  FO  A,50,00,000  4,50,00,000  4,50,00,000  4,50,00,000  0  4,50,00,000  AAN  35,61,00,000	ACCOUNTS OF GRANT 31 OR THE MONTH OF:07/20  Total Grant S  0 0 0 0 0	TRIBAL DEVEL 20 (N ) - R R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,50,00,000 4,50,00,000 0 4,50,00,000 0 4,50,00,000 0 35,61,00,000	Available(+)/ over spent(-) balance amount at the beginning  4,50,00,000 0 4,50,00,000 0 4,50,00,000	Actual Expenditure for the Month  0 0 0 0 2,27,00,000
Classification Revenue Section MH 2202 GENERAL SOON State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 21 SAMGAR SHI C90N	EDUCATION  Voted: Charged: Voted: Charged: Voted: Charged: KSHA ABHIY	APPROPRIATION  FO  A,50,00,000  4,50,00,000  4,50,00,000  4,50,00,000  0  4,50,00,000  AAN  35,61,00,000	ACCOUNTS OF GRANT 31 OR THE MONTH OF:07/20  Total Grant S 0 0 0 0 0	TRIBAL DEVEL 20 (N ) R	4,50,00,000 4,50,00,000 0 4,50,00,000 0 4,50,00,000 0 35,61,00,000	Available(+)/over spent(-) balance amount at the beginning  4,50,00,000  4,50,00,000  0  4,50,00,000  0  4,50,00,000  0  35,61,00,000	Actual Expenditure for the Month  0 0 0 0 2,27,00,000
Classification Revenue Section MH 2202 GENERAL SOON State Plan  Sub Total(P/NP) Sub Total(Sub) SB 21 SAMGAR SHI C90N Share Central Pl	OOL MANAGEN  O  EDUCATION  Voted: Charged: Voted: Charged: Voted: Charged: KSHA ABHIY: an  Voted: Charged:	APPROPRIATION  APPROPRIATION  FY  O  4,50,00,000  4,50,00,000  4,50,00,000  4,50,00,000  0  AAN  35,61,00,000	ACCOUNTS OF GRANT 31 OR THE MONTH OF:07/20  Total Grant S 0 0 0 0 0	TRIBAL DEVEL 20 (N ) R	4,50,00,000 4,50,00,000 0 4,50,00,000 0 4,50,00,000 0 35,61,00,000	Available(+)/over spent(-) balance amount at the beginning  4,50,00,000 0  4,50,00,000 0  4,50,00,000 0  35,61,00,000 0	Actual Expenditure for the Month  0 0 0 0 2,27,00,000
Classification Revenue Section MH 2202 GENERAL SOON State Plan  Sub Total (P/NP) Sub Total (Sub) SB 21 SAMGAR SHI C90N Share Central Pl  Sub Total (P/NP) Sub Total (P/NP)	COOL MANAGEN  O  EDUCATION  Voted: Charged: Voted: Charged: KSHA ABHIY: an  Voted: Charged:  :Voted: Charged:	APPROPRIATION  APPROPRIATION  FY  O  4,50,00,000 0  4,50,00,000 0  4,50,00,000 0  4,50,00,000 0  AAAN  35,61,00,000 0	ACCOUNTS OF GRANT 31 OR THE MONTH OF:07/20  Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TRIBAL DEVEL 20 (N ) - R R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,50,00,000 4,50,00,000 4,50,00,000 4,50,00,000 0 35,61,00,000 0	Available(+)/over spent(-) balance amount at the beginning  4,50,00,000 0  4,50,00,000 0 4,50,00,000 0 35,61,00,000 0	Expenditure for the

State Plan							
	Voted: Charged:		0	0	3,95,00,000	3,95,00,000	30,46,000
Sub Total(P/NP)	:Voted: Charged:		0	0	3,95,00,000		30,46,000
Sub Total(Bdgt)	Voted: Charged:	3,95,00,000	0	0	3,95,00,000		30,46,000
Sub Total(Sub)			0	0	39,56,00,000	39,56,00,000	2,57,46,000
Sub Total(Min) DRAFT	Voted:	1,76,19,77,000	0	0	1,76,19,77,000	1,46,64,28,974	
Report ID CBDR012	20		UNTS OF GRANT 31 E MONTH OF :07/202		OPMENT	Available(+)/	
		Tota	al Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification			S		T	beginning	Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
	Charged:	0	0	0	0	0	0
Sub Total(SM) SM 02 SECONDARY	Charged:	0	0	0		1,46,64,28,974	9,43,63,317
MI 796TRIBAL A							
SB 01 EXPENDITUR S00N	RE ON DISTR	ICT EDUCATION OFFICER	AND STAFF				
State Non-Plan							
	Voted: Charged:	1,34,76,000	0	0	1,34,76,000	81,06,989 0	6,20,082 0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,34,76,000	81,06,989 0	6,20,082 0
Sub Total(Bdgt)	Voted: Charged:	1,34,76,000	0	0	1,34,76,000	81,06,989 0	6,20,082 0
Sub Total(Sub)	Voted: Charged:	1,34,76,000	0	0	1,34,76,000	81,06,989 0	6,20,082 0
SB 02 EXPENDITUR	RE ON MIDDL	E SCHOOL UNDER M.N.P.					
State Non-Plan							
	Voted: Charged:	52,12,72,000	0	0	52,12,72,000	38,81,14,024	2,66,19,340
Sub Total(P/NP) State Plan		52,12,72,000	0	0	52,12,72,000	38,81,14,024	
	Voted: Charged:	2,74,40,000	0	0	2,74,40,000		2,05,670 0
Sub Total(P/NP)	:Voted: Charged:	2,74,40,000	0	0	2,74,40,000	2,72,41,969 0	2,05,670 0
Sub Total(Bdgt) DRAFT	Voted:	54,87,12,000	0	0	54,87,12,000	41,53,55,993	2,68,25,010
Report ID CBDR012	20	APPROPRIATION ACCOU			OPMENT		
			E MONTH OF :07/202			Available(+)/	Actual :
Classification			al Grant S	R		balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	54,87,12,000	0		54,87,12,000	41,53,55,993	2,68,25,010
SB 03 EXPENDITUR S00N		0 SCHOOLS OTHER THAN M.1		U	0	0	0

State Non-Plan							
State Non-Flan	Voted: Charged:	68,09,32,000	0 0	0 0	68,09,32,000 0	51,01,80,572	3,31,19,682
Sub Total(P/NP) State Plan	:Voted: Charged:	68,09,32,000 0	0	0 0	68,09,32,000 0	51,01,80,572 0	3,31,19,682
State Flan	Voted: Charged:	3,60,00,000	0 0	0 0	3,60,00,000	3,54,44,141	8,18,459 0
Sub Total(P/NP)	:Voted: Charged:	3,60,00,000	0	0	3,60,00,000	3,54,44,141 0	8,18,459 0
Sub Total(Bdgt)	Voted: Charged:	71,69,32,000	0	0	71,69,32,000	54,56,24,713 0	3,39,38,141
Sub Total(Sub)	Voted: Charged:	71,69,32,000	0	0	71,69,32,000	54,56,24,713	3,39,38,141
SB 06 EXPENDITUR S00N		RUCTION OF GIRLS TOII		-	•	·	-
State Plan							
	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total(Sub)	Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Report ID CBDR012	0		DUNTS OF GRANT 31 HE MONTH OF :07/202		OPMENT		
			al Grant			Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification			S		T	beginning	Month
Revenue Section	EDUCABION						
MH 2202 GENERAL							
MH 2202 GENERAL	Charged:	0 NDARY EDUCATION UNDER	O R PTA	0	0	0	0
MH 2202 GENERAL SB 10 GRANT IN A S00N	Charged:	0 NDARY EDUCATION UNDER		0	0	0	0
MH 2202 GENERAL SB 10 GRANT IN A	Charged:			0 0 0	0 55,00,000 0	0 43,42,708 0	0 3,50,872 0
MH 2202 GENERAL SB 10 GRANT IN A S00N	Charged: ID TO SECON Voted: Charged:	NDARY EDUCATION UNDER	R PTA	0	55,00,000	43,42,708	3,50,872
MH 2202 GENERAL  SB 10 GRANT IN A S00N  State Plan	Charged: ID TO SECON  Voted: Charged: :Voted: Charged:	NDARY EDUCATION UNDER 55,00,000 0	0 0 0	0 0	55,00,000 0	43,42,708 0 43,42,708	3,50,872 0 3,50,872
MH 2202 GENERAL  SB 10 GRANT IN A S00N  State Plan  Sub Total(P/NP)	Charged: ID TO SECON  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Voted: Voted:	55,00,000 0 55,00,000 0 55,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	55,00,000 55,00,000 0 55,00,000 0 55,00,000	43,42,708 0 43,42,708 0 43,42,708	3,50,872 0 3,50,872 0 3,50,872 0
MH 2202 GENERAL  SB 10 GRANT IN A S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Charged:  ID TO SECON  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged:	55,00,000 0 55,00,000 0 55,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	55,00,000 0 55,00,000 0 55,00,000	43,42,708 0 43,42,708 0 43,42,708	3,50,872 0 3,50,872 0 3,50,872
MH 2202 GENERAL  SB 10 GRANT IN A S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 12 EXPENDITUR	Charged:  ID TO SECON  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  On UPGRAI	55,00,000 55,00,000 0 55,00,000 0 55,00,000 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O		55,00,000 55,00,000 0 55,00,000 0 55,00,000	43,42,708 0 43,42,708 0 43,42,708 0	3,50,872 0 3,50,872 0 3,50,872 0
MH 2202 GENERAL  SB 10 GRANT IN A SOON  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 12 EXPENDITUR COON	Charged: ID TO SECON  Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	55,00,000 55,00,000 0 55,00,000 0 55,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	55,00,000 55,00,000 0 55,00,000 0 55,00,000	43,42,708 0 43,42,708 0 43,42,708	3,50,872 0 3,50,872 0 3,50,872 0
MH 2202 GENERAL  SB 10 GRANT IN A SOON  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 12 EXPENDITUR COON	Charged: ID TO SECON  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  On UPGRAI  n  Voted: Charged:	55,00,000 55,00,000 0 55,00,000 0 55,00,000 0 55,00,000 0 0 0 0 0 0 0 0 0 0 0 0	R PTA  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		55,00,000 55,00,000 0 55,00,000 0 55,00,000 0	43,42,708 0 43,42,708 0 43,42,708 0 43,42,708 0	3,50,872 0 3,50,872 0 3,50,872 0 3,50,872
MH 2202 GENERAL  SB 10 GRANT IN A SOON  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 12 EXPENDITUR COON  Full Central Pla	Charged: ID TO SECON  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  In  Voted: Charged:  Voted: Charged:  Voted: Charged:	55,00,000 55,00,000 0 55,00,000 0 55,00,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		55,00,000 55,00,000 55,00,000 0 55,00,000 0 3,00,000	43,42,708 0 43,42,708 0 43,42,708 0 43,42,708 0	3,50,872 0 3,50,872 0 3,50,872 0 3,50,872 0
MH 2202 GENERAL  SB 10 GRANT IN A SOON  State Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 12 EXPENDITUR COON  Full Central Pla  Sub Total(P/NP)	Charged:  ID TO SECON  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  In  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged:	55,00,000 55,00,000 0 55,00,000 0 55,00,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		55,00,000 55,00,000 55,00,000 0 55,00,000 0 3,00,000 0	43,42,708 0 43,42,708 0 43,42,708 0 3,00,000 0 3,00,000	3,50,872 0 3,50,872 0 3,50,872 0 0 0 0
MH 2202 GENERAL  SB 10 GRANT IN A SOON  State Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 12 EXPENDITUR COON  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)	Charged:  ID TO SECON  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  IN UPGRAI  IN UPGRAI  IN UPGRAI  IN UPGRAI  Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	DATION OF MERIT OF SC  3,00,000  3,00,000  3,00,000  3,00,000  3,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		55,00,000 55,00,000 55,00,000 0 55,00,000 0 3,00,000 0 3,00,000 0 3,00,000	43,42,708 0 43,42,708 0 43,42,708 0 43,42,708 0 3,00,000 0 3,00,000 0 3,00,000	3,50,872 0 3,50,872 0 3,50,872 0 0 0 0
MH 2202 GENERAL  SB 10 GRANT IN A SOON  State Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 12 EXPENDITUR COON  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Sub)	Charged:  ID TO SECON  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  IN UPGRAI  IN UPGRAI  IN UPGRAI  IN UPGRAI  Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	55,00,000 0 55,00,000 0 55,00,000 0 55,00,000 0 55,00,000 0 3,00,000 0 3,00,000 0 3,00,000 0 3,00,000 0 40,000 0 70,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		55,00,000 55,00,000 55,00,000 0 55,00,000 0 3,00,000 0 3,00,000 0 3,00,000	43,42,708 0 43,42,708 0 43,42,708 0 43,42,708 0 3,00,000 0 3,00,000 0 3,00,000	3,50,872 0 3,50,872 0 3,50,872 0 0 0 0

Sub Total(P/NP):Voted: DRAFT Report ID CBDR0120 2,25,00,000 2,25,00,000 2,25,00,000

Report ID CBDR012	0	F	ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/2	020 (N )	PMENT	Available(+)/		
Classification		0	Total Grant S	R	Ŧ	over spent(-) balance amount at the beginning		: 1
Revenue Section								
MH 2202 GENERAL 1	EDUCATION							
	Charged:	0	0	0	0	0		0
Sub Total(Bdgt)			0	0	2,25,00,000	2,25,00,000		0
Sub Total(Sub)		2,25,00,000	0	0	2,25,00,000	2,25,00,000		0
SB 14 GIA TO SCHO	OOL MANAGEM	MENT COMMITTEE						
State Non-Plan	Voted: Charged:	3,00,00,000	0	0	3,00,00,000	3,00,00,000		0
Sub Total(P/NP)	:Voted: Charged:		0	0	3,00,00,000	3,00,00,000		0
Sub Total(Bdgt)	Voted: Charged:	3,00,00,000	0	0	3,00,00,000	3,00,00,000		0
Sub Total(Sub)		3,00,00,000	0	0	3,00,00,000	3,00,00,000		0
SB 15 MAHATMA GAI SOON	NDHI VARDI	YOJNA						
State Plan	Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000		0
	Charged:	0	0	0	0	0		0
Sub Total(P/NP)	:Voted: Charged:	1,35,00,000	0	0	1,35,00,000	1,35,00,000		0
DRAFT	Charged:	1,35,00,000	0	0	1,35,00,000	1,35,00,000		0
Report ID CBDR012	0	F	ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/2	2020 (N )	PMENT	Available(+)/over spent(-)		
Classification		0	Total Grant S	R	Т	balance amount at the beginning	for the Month	
Revenue Section								
MH 2202 GENERAL 1								
Sub Total (Sub)  SB 18 PRE-MATRIC	Charged:		0	0	1,35,00,000			0
COON Full Central Plan		II TOK GEMBOBB	INIBB SISBBNIS					
	Voted: Charged:	1,39,00,000		0	1,39,00,000	1,39,00,000		0
Sub Total(P/NP)	:Voted: Charged:	1,39,00,000	0	0	1,39,00,000	1,39,00,000		0
Sub Total(Bdgt)	Voted: Charged:	1,39,00,000	0	0	1,39,00,000	1,39,00,000		0
State Plan	Voted: Charged:	12,00,000	0	0	12,00,000	12,00,000		0

Classification			l Grant S	R	Т	balance amount at the beginning	Expenditure for the Month
0,000		APPROPRIATION ACCOU FOR THE	NTS OF GRANT 31 MONTH OF :07/20		OPMENT	Available(+)/over spent(-)	Actual
Sub Total(P/NP) DRAFT Leport ID CBDR012		16,76,00,000	0	0	16,76,00,000	16,76,00,000	2,73,00,00
omaic cential Pi	Voted:	16,76,00,000	0 0	0		16,76,00,000	
Share Central Pl	an						
SB 25 SAMGAR SHI C90N	Charged: KSHA ABHIYA		0	0	0	0	
Sub Total(Sub)		9,00,000	0	0	9,00,000		
Sub Total(Bdgt)	Voted:	9,00,000	0	0	9,00,000		
Sub Total(P/NP)	Charged: :Voted:	0 9,00,000 0	0	0	9,00,000		
State Plan	Voted:	9,00,000	0	0	9,00,000	9,00,000	
SB 23 HIRING OF SOON	CC TV DURIN	IG BOARD EXAMINATIONS					
Sub Total(Sub)		1,10,00,000	0	0	1,10,00,000	1,04,99,319	1,88,63
Sub Total(Bdgt)	Voted: Charged:	1,10,00,000	0 0	0	1,10,00,000	1,04,99,319	1,88,63
Sub Total(P/NP)	:Voted: Charged:		0	0	1,10,00,000	1,04,99,319	1,88,63
	Voted: Charged:	1,10,00,000	0	0	1,10,00,000	1,04,99,319	1,88,63
S00N State Plan							
	Charged:	0 TUDENTS IN TRIBAL ARE	0	0	0	0	
<pre>IH 2202 GENERAL    Sub Total(Sub)</pre>	Voted:	4,75,00,000	0	0	4,75,00,000	4,61,92,000	
Revenue Section							
Classification		 Tota	l Grant		T	Available(+)/ over spent(-) balance amount at the beginning	for the
eport ID CBDR012	0	APPROPRIATION ACCOU	NTS OF GRANT 31 MONTH OF :07/20		OPMENT		
Sub Total(Bdgt)			0	0	4,75,00,000	4,61,92,000 0	
Sub Total(P/NP)	:Voted: Charged:		0 0	0 0	4,75,00,000	4,61,92,000 0	
	Voted: Charged:	4,75,00,000	0	0	4,75,00,000	4,61,92,000 0	
Full Central Pla	n						
SB 20 EKLAVYA MO C00N	DEL RESIDEN	TIAL SCHOOLS FOR ST S	TUDENTS UNDER AR	TICLE 275(1)			
Sub Total(Sub)		1,51,00,000	0	0	1,51,00,000	1,51,00,000	
Sub Total(Bdgt)		12,00,000	0	0	12,00,000	12,00,000	
Sub Total(P/NP)	Chargeu:	0		0	0	0	

MH 2202 GENERAL EDUCATION

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	16,76,00,000	0	0	16,76,00,000	16,76,00,000 0	2,73,00,000
S10N	Chargea.	0	Ü	U	O	Ü	Ü
State Plan	Voted:	1,86,00,000	0	0	1,86,00,000	1,86,00,000	30,33,000
	Charged:	1,88,00,000	0	0	1,80,00,000	1,88,00,000	0
Sub Total(P/NP)	:Voted:	1,86,00,000	0	0	1,86,00,000	1,86,00,000	30,33,000
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,86,00,000	0	0	1,86,00,000	1,86,00,000	30,33,000
Sub Total(Sub)	Voted: Charged:	18,62,00,000 0	0 0	0	18,62,00,000 0	18,62,00,000 0	3,03,33,000
SB 26 UPGRADATIO	N/MAINTENA	NCE OF EXISTING	INFORMATION COMMUNICATION	TECHNOLOGY	/ LAB. &OTHER LAB.	. FACILITIES	
State Plan							
	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0 0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
SB 27 KHEL SE SW	ASTHYA YOJ	NA					
Report ID CBDR012	0		ACCOUNTS OF GRANT 31 TR		OPMENT		
			OR THE MONTH OF :07/2020	(N )		Available(+)/ over spent(-)	Actual :
						balance amount	
			Total Grant	R		at the	for the
Classification		0	Total Grant S	R	T		
	EDUCATION	0		R	Т	at the	for the
Revenue Section	EDUCATION	0		R 	T	at the	for the
Revenue Section MH 2202 GENERAL	EDUCATION	0		R	T	at the	for the
Revenue Section MH 2202 GENERAL S00N	EDUCATION  Voted: Charged:	2,00,000		R	T 2,00,000 0	at the	for the
Revenue Section MH 2202 GENERAL S00N	Voted:	2,00,000	s  0	0	2,00,000	at the beginning	for the Month
Revenue Section MH 2202 GENERAL S00N	Voted: Charged:	2,00,000	s  0	0	2,00,000	at the beginning	for the Month
Revenue Section MH 2202 GENERAL S00N State Plan	Voted: Charged: :Voted: Charged:	2,00,000	S 0 0	0 0	2,00,000 0 2,00,000	at the beginning  2,00,000 0  2,00,000	for the Month
Revenue Section MH 2202 GENERAL S00N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	2,00,000 0 2,00,000 0 2,00,000	0 0 0	0 0 0	2,00,000 0 2,00,000 0 2,00,000	2,00,000 0 2,00,000	for the Month  0 0 0 0
Revenue Section MH 2202 GENERAL S00N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	2,00,000 0 2,00,000 0 2,00,000 0 2,00,000	0 0 0 0	0 0 0	2,00,000 0 2,00,000 0 2,00,000 0 2,00,000	2,00,000 2,00,000 0 2,00,000 0 2,00,000	for the Month
Revenue Section MH 2202 GENERAL S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 28 C.V. RAMAN	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	2,00,000 0 2,00,000 0 2,00,000 0 2,00,000	0 0 0 0	0 0 0	2,00,000 0 2,00,000 0 2,00,000 0 2,00,000	2,00,000 2,00,000 0 2,00,000 0 2,00,000	for the Month
Revenue Section MH 2202 GENERAL S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 28 C.V. RAMAN S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	2,00,000 0 2,00,000 0 2,00,000 0 2,00,000	0 0 0 0	0 0 0	2,00,000 0 2,00,000 0 2,00,000 0 2,00,000	2,00,000 2,00,000 0 2,00,000 0 2,00,000	for the Month
Revenue Section MH 2202 GENERAL S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 28 C.V. RAMAN S00N	Voted: Charged: :Voted: Charged: Voted: Charged: VIRTUAL C	2,00,000 0 2,00,000 0 2,00,000 0 2,00,000 0 LASSROOM	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,00,000 0 2,00,000 0 2,00,000 0 2,00,000	at the beginning  2,00,000 0  2,00,000 0 2,00,000 0 2,00,000 0 25,00,000	for the Month
Revenue Section MH 2202 GENERAL S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 28 C.V. RAMAN S00N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: VIRTUAL C	2,00,000 0 2,00,000 0 2,00,000 0 2,00,000 0 LASSROOM	S	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,00,000 0 2,00,000 0 2,00,000 0 2,00,000 0	at the beginning  2,00,000 0  2,00,000 0 2,00,000 0 2,00,000 0 25,00,000	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2202 GENERAL S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 28 C.V. RAMAN S00N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: VIRTUAL C Voted: Charged: :Voted: Charged: Voted: Charged:	2,00,000 0 2,00,000 0 2,00,000 0 2,00,000 0 25,00,000	S		2,00,000 0 2,00,000 0 2,00,000 0 25,00,000 0 25,00,000	at the beginning  2,00,000 0  2,00,000 0 2,00,000 0 2,00,000 0 25,00,000 0 25,00,000	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2202 GENERAL S00N State Plan Sub Total(P/NP) Sub Total(Sub) SB 28 C.V. RAMAN S00N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: VIRTUAL C Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	2,00,000 0 2,00,000 0 2,00,000 0 2,00,000 0 25,00,000 0 25,00,000	S		2,00,000 2,00,000 2,00,000 2,00,000 25,00,000 25,00,000 0	at the beginning  2,00,000 0  2,00,000 0  2,00,000 0  2,00,000 0  25,00,000 0  25,00,000 0  25,00,000 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2202 GENERAL S00N State Plan  Sub Total(P/NP) Sub Total(Sub) SB 28 C.V. RAMAN S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: VIRTUAL C Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,00,000 0 2,00,000 0 2,00,000 0 2,00,000 0 25,00,000 0 25,00,000 0 25,00,000			2,00,000 2,00,000 2,00,000 2,00,000 0 25,00,000 0 25,00,000 0 25,00,000 0 1,61,46,20,000	at the beginning  2,00,000 0  2,00,000 0  2,00,000 0  2,00,000 0  25,00,000 0  25,00,000 0  25,00,000 0  1,30,16,21,722 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

SM 03 UNIVERSITY AND HIGHER EDUCATION

MI 796TRIBAL AREA SUB-PLAN

SB 02 EXPENDITURE ON DEGREE COLLEGES C90N

Share Central Plan DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N  $\,$  )

		FC	OR THE MONTH OF :07/	2020 (N )			
Classification		0	Total Grant	R	T		Actual : Expenditure ! for the
Revenue Section MH 2202 GENERAL E	EDUCATION						
	Voted: Charged:	12,15,00,000	0	0	12,15,00,000	12,15,00,000	0
Sub Total(P/NP):	Voted: Charged:		0 0	0	12,15,00,000	12,15,00,000	0
Sub Total(Bdgt)	Voted: Charged:	12,15,00,000	0	0	12,15,00,000	12,15,00,000	0
State Non-Plan							
	Voted: Charged:	8,66,48,000	0	0	8,66,48,000 0	6,90,55,408 0	38,43,977 0
Sub Total(P/NP): State Plan	Voted: Charged:	8,66,48,000	0	0	8,66,48,000 0	6,90,55,408 0	38,43,977 0
	Voted: Charged:	18,00,000	0	0	18,00,000	17,33,257 0	63 <b>,</b> 722 0
Sub Total(P/NP):	Voted: Charged:	18,00,000	0	0	18,00,000	17,33,257 0	63 <b>,</b> 722 0
Sub Total(Bdgt)	Voted: Charged:	8,84,48,000	0	0	8,84,48,000	7,07,88,665 0	39,07,699 0
State Plan							
	Voted: Charged:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	0
Sub Total(P/NP):		1,35,00,000	0	0	1,35,00,000	1,35,00,000	0
Sub Total(Bdgt)	Charged:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	0
Report ID CBDR0120	)		ACCOUNTS OF GRANT 3 OR THE MONTH OF :07/		PMENT		
						Available(+)/ over spent(-)	Actual
Classification		0	Total Grant	R		balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2202 GENERAL E	DUCATION						
	Voted: Charged:	22,34,48,000	0	0	22,34,48,000	20,57,88,665	39,07,699 0
SB 03 GRANT IN AI S00N	D TO H.P.	UNIVERSITY					
State Plan							
	Voted: Charged:	10,35,00,000	0	0	10,35,00,000	8,28,00,000 0	0
Sub Total(P/NP):	Voted: Charged:	10,35,00,000	0	0	10,35,00,000	8,28,00,000	0
Sub Total(Bdgt)	Voted: Charged:	10,35,00,000	0	0	10,35,00,000	8,28,00,000	0

Sub Total(Sub)	Voted: Charged:	10,35,00,000	0	0	10,35,00,000	8,28,00,000 0	0 0
SB 08 RASHTRIYA C90N	UCHHTAR SHI	KSHA ABHIYAN					
Share Central Pl	an						
	Voted: Charged:	5,79,00,000	0 0	0	5,79,00,000 0	5,79,00,000 0	1,53,00,000
Sub Total(P/NP)	:Voted: Charged:	5,79,00,000 0	0	0	5,79,00,000 0	5,79,00,000	1,53,00,000
Sub Total(Bdgt)		5,79,00,000	0 0	0	5,79,00,000 0		
State Plan							
	Voted: Charged:	64,00,000	0	0	64,00,000	64,00,000	17,00,000
Sub Total(P/NP)	:Voted: Charged:		0	0	64,00,000	64,00,000	17,00,000
Sub Total(Bdgt)	Voted: Charged:	64,00,000	0 0	0	64,00,000	64,00,000	17,00,000
Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 31	TRIBAL DEVELO	PMENT		
		FOR TH	E MONTH OF :07/202	20 (N )		Available(+)/	
Classification		Tot	al Grant S	R	Т	over spent(-)	Actual : Expenditure : for the Month
Revenue Section					·		
	EDUCATION						
		6,43,00,000	0 0	0	6,43,00,000	6,43,00,000 0	1,70,00,000
SB 09 SARDAR VAL S00N	LАВНВНАІ РА	TEL CLUSTER UNIVERSI	TY				
State Plan							
	Voted: Charged:	90,00,000	0	0	90,00,000	90,00,000	0
Sub Total(P/NP)	:Voted: Charged:	90,00,000	0	0	90,00,000	90,00,000	0
Sub Total(Bdgt)	Voted: Charged:	90,00,000	0	0	90,00,000	90,00,000	0
Sub Total(Sub)	Voted: Charged:	90,00,000	0	0	90,00,000	90,00,000	0
SB 10 BACHELOR O	F VACATIONA	L PROGRAMME					
State Plan							
State Flam	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
SB 11 KHEL SE SW S00N	ASTHYA YOJN	A					
State Plan							
	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(P/NP) DRAFT		10,00,000	0	0	10,00,000	10,00,000	0
Report ID CBDR012	U		UNTS OF GRANT 31 E MONTH OF :07/202	20 (N )	PMENT	Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification		Tot O	al Grant S	R	Т	at the beginning	for the Month

Revenue Section

MH 2202 GENERAL EDUCATION

	Charged:	0	0	0	0		0
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(Sub)	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(Min)	Voted: Charged:	40,13,48,000	0	0	40,13,48,000		2,09,07,699 0
	Charged:	40,13,48,000	0 0	0	40,13,48,000		
SM 05 LANGUAGE MI 796TRIBAL A							
SB 01 EXPENDITUR	E ON DEVEL	OPMENT OF HINDI					
S00N State Non-Plan							
	Voted: Charged:	13,15,000	0	0	13,15,000	9,65,841	95 <b>,</b> 485 0
Sub Total(P/NP)			0	0	13,15,000	9,65,841	95 <b>,</b> 485
State Plan	Charged:	0	Ü	Ü	Ü	Ü	Ü
	Voted: Charged:		0	0	6,70,000 0	6,55,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	6,70,000 0	6,55,000 0	0
	Voted: Charged:	19,85,000	0	0	19,85,000	16,20,841	95 <b>,</b> 485
DRAFT							
Report ID CBDR012	0						
Report ID CBDR012	0		ACCOUNTS OF GRANT OR THE MONTH OF :0	7/2020 (N )	VELOPMENT	Available(+)/	
	0	F 	OR THE MONTH OF :0	7/2020 (N )		balance amount at the	
Classification			OR THE MONTH OF :0	7/2020 (N )	VELOPMENT T	over spent(-) balance amount	Expenditure 1
Classification		F 	OR THE MONTH OF :0	7/2020 (N )		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Classification  Revenue Section	EDUCATION	F 	OR THE MONTH OF :0	7/2020 (N )		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Classification Revenue Section MH 2202 GENERAL	EDUCATION Voted: Charged:	F  0 19,85,000	OR THE MONTH OF :0	7/2020 (N ) R	TT	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Classification	EDUCATION  Voted: Charged: Voted: Charged:	19,85,000 0	OR THE MONTH OF :0  Total Grant S  0 0	7/2020 (N ) R	19,85,000 0 19,85,000	over spent(-) balance amount at the beginning  16,20,841 0 16,20,841	Expenditure 1 for the Month 95,485 0 95,485
Classification Revenue Section MH 2202 GENERAL Sub Total (Sub) Sub Total (Min) Sub Total (SM)	EDUCATION  Voted: Charged: Voted: Coted: Charged: Voted: Voted: Voted:	19,85,000 0 19,85,000 0 19,85,000 0	OR THE MONTH OF :0  Total Grant S 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,85,000 0 19,85,000 0 19,85,000 0	over spent(-) balance amount at the beginning  16,20,841 0 16,20,841 0 16,20,841 0 3,13,26,60,202	Expenditure 1 for the Month 95,485 0 95,485 0 95,485 0 20,76,22,243
Classification Revenue Section MH 2202 GENERAL Sub Total (Sub) Sub Total (Min) Sub Total (SM)	EDUCATION  Voted: Charged: Voted: Charged: Voted: Charged:	19,85,000 0 19,85,000 0 19,85,000 0	OR THE MONTH OF :0  Total Grant S 0 0 0 0	(N )	19,85,000 0 19,85,000 0 19,85,000	over spent(-) balance amount at the beginning  16,20,841 0 16,20,841 0 16,20,841 0 3,13,26,60,202	Expenditure 1 for the Month 95,485 0 95,485 0 95,485 0
Classification Revenue Section MH 2202 GENERAL Sub Total(Sub) Sub Total(Min) Sub Total(SM) Sub Total(Mjr):	EDUCATION  Voted: Charged: Voted: Charged: Voted: Charged: Charged: L EDUCATION	19,85,000 0 19,85,000 0 19,85,000 0 3,77,99,30,000	OR THE MONTH OF :0  Total Grant S 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,85,000 0 19,85,000 0 19,85,000 0	over spent(-) balance amount at the beginning  16,20,841 0 16,20,841 0 16,20,841 0 3,13,26,60,202	Expenditure 1 for the Month 95,485 0 95,485 0 95,485 0 20,76,22,243
Classification Revenue Section MH 2202 GENERAL Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): MH 2203 TECHNICA	EDUCATION Voted: Charged: Voted: Charged: Voted: Charged: L EDUCATIO	19,85,000 0 19,85,000 0 19,85,000 0 3,77,99,30,000 0	OR THE MONTH OF :0  Total Grant S 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,85,000 0 19,85,000 0 19,85,000 0	over spent(-) balance amount at the beginning  16,20,841 0 16,20,841 0 16,20,841 0 3,13,26,60,202	Expenditure 1 for the Month 95,485 0 95,485 0 95,485 0 20,76,22,243
Classification Revenue Section MH 2202 GENERAL Sub Total(Sub) Sub Total(Min) Sub Total(SM) Sub Total(Mjr): MH 2203 TECHNICA MI 796TRIBAL A SB 04 SETTING UF	EDUCATION Voted: Charged: Voted: Charged: Voted: Charged: L EDUCATIO	19,85,000 0 19,85,000 0 19,85,000 0 3,77,99,30,000 0	OR THE MONTH OF :0  Total Grant S 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,85,000 0 19,85,000 0 19,85,000 0	over spent(-) balance amount at the beginning  16,20,841 0 16,20,841 0 16,20,841 0 3,13,26,60,202	Expenditure 1 for the Month 95,485 0 95,485 0 95,485 0 20,76,22,243
Classification Revenue Section MH 2202 GENERAL Sub Total (Sub) Sub Total (Min) Sub Total (Mjr): MH 2203 TECHNICA MI 796TRIBAL A SB 04 SETTING UE SOON	EDUCATION Voted: Charged: Voted: Charged: Voted: Charged: L EDUCATIO	19,85,000 0 19,85,000 0 19,85,000 0 3,77,99,30,000 0	OR THE MONTH OF :0  Total Grant S 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,85,000 0 19,85,000 0 19,85,000 0	over spent(-) balance amount at the beginning  16,20,841 0 16,20,841 0 3,13,26,60,202 0	Expenditure 1 for the Month 95,485 0 95,485 0 95,485 0 20,76,22,243
Classification Revenue Section MH 2202 GENERAL Sub Total (Sub) Sub Total (Min) Sub Total (Mjr): MH 2203 TECHNICA MI 796TRIBAL A SB 04 SETTING UE SOON	EDUCATION  Voted: Charged: Voted: Charged:  Voted: Charged: L EDUCATIO  REA SUB PI  OF NEW PC  Voted: Charged:	19,85,000 0 19,85,000 0 19,85,000 0 3,77,99,30,000 0 0 0 10 10 10 10 10 10 10 10 10 10	OR THE MONTH OF :0  Total Grant S 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,85,000 0 19,85,000 0 19,85,000 0 3,77,99,30,000 0	over spent(-) balance amount at the beginning  16,20,841 0 16,20,841 0 3,13,26,60,202 0	Expenditure 1 for the Month 95,485 0 95,485 0 20,76,22,243 0
Classification Revenue Section MH 2202 GENERAL Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): MH 2203 TECHNICA MI 796TRIBAL A SB 04 SETTING UF SOON State Plan	EDUCATION  Voted: Charged: Voted: Charged:  Voted: Charged: L EDUCATIO  REA SUB PI  OF NEW PC  Voted: Charged:	19,85,000 0 19,85,000 0 19,85,000 0 3,77,99,30,000 0 NAN DLYTECHNICS 2,00,000 0 2,00,000	OR THE MONTH OF:0	R	19,85,000 0 19,85,000 0 19,85,000 0 3,77,99,30,000 0	over spent(-) balance amount at the beginning  16,20,841 0 16,20,841 0 3,13,26,60,202 0  1,80,475	Expenditure 1 for the Month 95,485 0 95,485 0 20,76,22,243 0
Classification Revenue Section MH 2202 GENERAL Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): MH 2203 TECHNICA MI 796TRIBAL A SB 04 SETTING UF SOON State Plan	EDUCATION  Voted: Charged: Voted: Charged:  Voted: Charged: L'EDUCATIO  REA SUB PI  OF NEW PC  Voted: Charged: :Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	19,85,000 0 19,85,000 0 19,85,000 0 3,77,99,30,000 0 NAN DLYTECHNICS 2,00,000 0 2,00,000	OR THE MONTH OF:0	R	19,85,000 0 19,85,000 0 19,85,000 0 3,77,99,30,000 0 2,00,000 0	over spent(-) balance amount at the beginning  16,20,841 0 16,20,841 0 3,13,26,60,202 0  1,80,475 0 1,80,475	Expenditure 1 for the Month 95,485 0 95,485 0 0 95,485 0 0 95,485 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

State Plan							
	Voted: Charged:	90,00,000	0	0	90,00,000	90,00,000	90,00,000
Sub Total(P/NP):	Voted: Charged:	90,00,000	0	0	90,00,000	90,00,000	90,00,000
Sub Total(Bdgt)		90,00,000	0	0	90,00,000	90,00,000	90,00,000
DRAFT Report ID CBDR0120	)	APPROPRIATION	ACCOUNTS OF GRANT 31	TRIBAL DEVEL	OPMENT		
		FO 	R THE MONTH OF :07/20			Available(+)/	
Classification		0	Total Grant	R	Т	over spent(-) balance amount at the beginning	for the
Revenue Section							
MH 2203 TECHNICAL	_ EDUCATION						
Sub Total(Sub)	Voted: Charged:	90,00,000	0	0	90,00,000	90,00,000	90,00,000
Sub Total(Min)	Voted: Charged:	92,00,000	0	0	92,00,000	91,80,475 0	90,08,250
Sub Total(Mjr):	Charged:	92,00,000 0	0 0	0	92,00,000	91,80,475 0	90,08,250
MI 796TRIBAL AF	REA SUB-PLAN	1					
SB 02 EXPENSE ON S00N	MOUNTAINEER	RING					
State Plan							
	Voted: Charged:	49,90,000	0	0	49,90,000	46,00,174 0	7,78,681
Sub Total(P/NP):	Voted: Charged:	49,90,000	0	0	49,90,000	46,00,174	7,78,681
Sub Total(Bdgt)	Voted: Charged:	49,90,000	0	0	49,90,000	46,00,174 0	7,78,681
Sub Total(Sub)	Voted: Charged:	49,90,000	0 0	0 0	49,90,000	46,00,174	7,78,681
SB 03 EXPENDITURE S00N	ON DIRECTO	RATE OF YOUTH S	ERVICES AND SPORTS				
State Plan							
	Voted: Charged:	1,35,00,000	0	0	1,35,00,000	1,02,89,108	4,42,213
Sub Total(P/NP):	Voted: Charged:	1,35,00,000	0	0	1,35,00,000	1,02,89,108	4,42,213
Sub Total(Bdgt)				0 0	1,35,00,000		
Sub Total(Sub)	Voted: Charged:	1,35,00,000	0		1,35,00,000	1,02,89,108	
Report ID CBDR0120	)		ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/20		OPMENT		
						Available(+)/ over spent(-)	Actual
			Total Grant	R		balance amount at the beginning	Expenditure
Classification Revenue Section			S		T	beginning	Month
MH 2204 SPORTS AN	ID YOUTH SER	RVICES					
Sub Total(Min)	Voted: Charged:	1,84,90,000	0	0	1,84,90,000	1,48,89,282	12,20,894
Sub Total(Mjr):	Voted: Charged: CULTURE	1,84,90,000	0	0	1,84,90,000	1,48,89,282	12,20,894

State Non-Plan								
	Voted: Charged:	20,96,000		0	0	20,96,000	17,03,411	1,00,820 0
Sub Total(P/NP)	:Voted: Charged:	20,96,000		0 0	0	20,96,000	17,03,411	1,00,820
Sub Total(Bdgt)				0	0	20,96,000	17,03,411	1,00,820
Sub Total(Sub)	Voted: Charged:	20,96,000		0	0	20,96,000	17,03,411	1,00,820
SB 02 EXPENDITUR	E ON ARCHAE	ELOGICAL CELL						
State Non-Plan								
	Voted: Charged:	39,65,000 0		0	0	39,65,000 0	35,97,612 0	1,06,660 0
Sub Total(P/NP)		39,65,000 0		0 0	0	39,65,000	35,97,612 0	1,06,660
	Voted: Charged:	1,15,30,000		0 0	0	1,15,30,000	1,15,30,000	3,52,200 0
	:Voted: Charged:	1,15,30,000		0 0	0	1,15,30,000	1,15,30,000	3,52,200
deport ID CBDR012	0			GRANT 31 TRIBAL		ELOPMENT		
							Available(+)/ over spent(-) balance amount	Expenditure 1
Classification		0	Total Grant		R	Т	at the beginning	Month
Revenue Section								
MH 2205 ART AND	CULTURE							
Sub Total(Bdgt)	Charged:	1,54,95,0 0		0	0	0	1,51,27,612 0	4,58,860 0
Sub Total(Sub)	Voted: Charged:	1,54,95,000		0	0	1,54,95,000	1,51,27,612 0	4,58,860 0
SB 03 EXPENDITURE SOON	E ON ART GA	ALLERIES/ARCHIEVE	ES .					
State Non-Plan								
	Voted: Charged:	9,39,000		0	0	9,39,000 0	6,06,906 0	1,12,351
Sub Total(P/NP) State Plan	:Voted: Charged:	9,39,000		0 0	0	9,39,000	6,06,906 0	1,12,351 0
	Voted: Charged:	2,00,000		0 0	0	2,00,000	2,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,00,000		0	0	2,00,000	2,00,000	0
Sub Total(Bdgt)	Voted: Charged:	11,39,000		0	0	11,39,000	8,06,906 0	1,12,351 0
Sub Total(Sub)	Voted: Charged:	11,39,000		0	0	11,39,000	8,06,906 0	1,12,351 0
SB 04 EXPENDITURE SOON	E ON LIBRAR	RIES UNDER SCA						
State Plan								
	Voted: Charged:	21,10,000		0	0	21,10,000	19,12,206 0	90 <b>,</b> 980 0
Sub Total(P/NP)	:Voted: Charged:	21,10,000		0 0	0	21,10,000	19,12,206	90 <b>,</b> 980 0
Sub Total(Bdgt)	Voted: Charged:	21,10,000		0	0	21,10,000	19,12,206 0	90 <b>,</b> 980 0
Report ID CBDR012	0			GRANT 31 TRIBAL		ELOPMENT		
		FC	OR THE MONTH	OF :07/2020 (N	)			

			Total Grant	 R		at the	Actual : Expenditure : for the
Classification		0	S		T 	beginning	Month
Revenue Section MH 2205 ART AND	CIII MIIDD						
Sub Total (Sub)	Voted:	21,10,000	0	0	21,10,000	19,12,206	90,980
Sub Total(Min)	Charged: Voted: Charged:	2,08,40,000	0 0 0	0	2,08,40,000	0 1,95,50,135 0	7,63,011 0
Sub Total(Mjr):		2,08,40,000	0	0	2,08,40,000	1,95,50,135	7,63,011
MH 2210 MEDICAL	Charged:	0	0	Ö	0	0	0
SM 03 RURAL HEA							
SB 01 EXPENDITUR S00N	E ON DISTRI	CT ESTABLISHMENT	•				
State Non-Plan							
	Voted: Charged:	1,94,22,000	0	0	1,94,22,000	1,45,03,966 0	9,95,388 0
Sub Total(P/NP)	:Voted: Charged:	1,94,22,000	0	0	1,94,22,000	1,45,03,966 0	9,95,388 0
	Voted: Charged:	1,16,00,000	0	0	1,16,00,000	91,96,393 0	3,29,585 0
Sub Total(P/NP)	:Voted: Charged:	1,16,00,000	0 0	0	1,16,00,000	91,96,393 0	3,29,585 0
Sub Total(Bdgt)	Voted: Charged:	3,10,22,000	0	0	3,10,22,000	2,37,00,359 0	13,24,973 0
Sub Total(Sub)	Voted: Charged:	3,10,22,000	0	0	3,10,22,000	2,37,00,359 0	13,24,973 0
SB 02 EXPENDITUR S00N	E ON ALLOPA	THIC PROGRAMME					
State Non-Plan							
	Voted: Charged:	8,90,00,000	0	0	8,90,00,000	7,06,63,769 0	35,53,036 0
DRAFT Report ID CBDR012	0						
		FC	ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/20	020 (N )	MENT	Available(+)/	
			Total Grant	R		over spent(-)	Actual : Expenditure : for the
Classification Revenue Section			S		T	beginning	Month
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
Sub Total(P/NP) State Plan	:Voted: Charged:	8,90,00,000 0	0	0	8,90,00,000	7,06,63,769 0	35 <b>,</b> 53 <b>,</b> 036
ocaco rian	Voted: Charged:	7,49,00,000	0	0	7,49,00,000	5,29,14,974 0	72,20,167 0
Sub Total(P/NP)	:Voted: Charged:	7,49,00,000	0	0	7,49,00,000	5,29,14,974 0	72,20,167 0
Sub Total(Bdgt)	Voted: Charged:		0	0 0	16,39,00,000	12,35,78,743	1,07,73,203
Sub Total(Sub)	Voted: Charged:	16,39,00,000	0	0	16,39,00,000	12,35,78,743	1,07,73,203
SB 03 EXPENDITUR S0NM							
State Non-Plan							

	Voted:	10,99,11,000	0	0	10,99,11,000	8,33,27,457	54,95,931
	Charged:	0	0	0	0	0	0
Sub Total(P/NP) State Plan	:Voted: Charged:	10,99,11,000	0	0	10,99,11,000	8,33,27,457 0	54,95,931 0
	Voted: Charged:	8,63,00,000	0	0	8,63,00,000 0	6,60,77,252 0	49,75,105 0
Sub Total(P/NP)	:Voted: Charged:	8,63,00,000	0	0	8,63,00,000 0	6,60,77,252 0	49,75,105 0
Sub Total(Bdgt)	Voted: Charged:	19,62,11,000	0	0	19,62,11,000	14,94,04,709	1,04,71,036
DRAFT Report ID CBDR012	-						
			COUNTS OF GRANT 31 THE MONTH OF :07/2		PMENT	Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification			otal Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
Sub Total(Sub)	Voted: Charged:	19,62,11,000	0	0	19,62,11,000 0	14,94,04,709 0	1,04,71,036
SB 04 EXPENDITUR S50N	E ON T.B.CO	NTROL PROGRAMME					
State Plan							
	Voted: Charged:	18,00,000	0	0	18,00,000	18,00,000	0
Sub Total(P/NP)	:Voted: Charged:	18,00,000	0	0	18,00,000	18,00,000	0
Sub Total(Bdgt)	Voted: Charged:	18,00,000	0	0	18,00,000	18,00,000	0
Sub Total(Sub)	Voted: Charged:	18,00,000	0	0	18,00,000	18,00,000	0
SB 08 TELEMEDICI A00S	NE SURVICE	IN TRIBAL AREA					
Full Central Pla	n						
	Voted: Charged:	1,93,00,000	0	0	1,93,00,000	1,93,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,93,00,000	0	0	1,93,00,000	1,93,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,93,00,000		0
Sub Total(Sub)	Voted: Charged:	1,93,00,000	0	0 0	1,93,00,000	1,93,00,000	0
	Voted:	41,22,33,000	0	0	41,22,33,000	31,77,83,811	
Sub Total(SM)	Voted:	41,22,33,000	0	0	41,22,33,000	0 31,77,83,811	
SM 04 RURAL HEA	Charged: LTH SERVICE:	0 S-OTHER SYSTEMS OF	0 MEDICINE	0	0	0	0
MI 796TRIBAL A	REA SUB-PLA	N					
DRAFT		DIC PROGRAMME UNDER	R SPECIAL CENTRAL	ASSISTANCE			
Report ID CBDR012	0		COUNTS OF GRANT 31 THE MONTH OF :07/2		PMENT		
				==		Available(+)/ over spent(-)	
-1.01			otal Grant	R	_	at the	
Classification Revenue Section			S 			beginning	Month
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
soon							
State Plan							
	Voted: Charged:	50,000	0	0	50,000 0	0	0

Sub Total(P/NP)	:Voted: Charged:	50 <b>,</b> 000 0	0	0	50,000 0	0	0
Sub Total(Bdgt)	Voted: Charged:	50,000 0	0	0	50,000 0	0 0	0
Sub Total(Sub)	Voted: Charged:	50 <b>,</b> 000 0	0	0	50,000	0	0
SB 04 EXPENDITUR	E ON AYURVE	EDIC PROGRAMME					
State Non-Plan							
	Voted: Charged:	6,32,18,000 0	0	0	6,32,18,000	4,70,13,289	33,82,735
Sub Total(P/NP)	:Voted: Charged:	6,32,18,000 0	0	0	6,32,18,000 0	4,70,13,289 0	33,82,735 0
State Plan	Voted:	5,91,90,000	0	0	5,91,90,000	4,86,97,048	34,46,217
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	5,91,90,000 0	0	0	5,91,90,000 0	4,86,97,048 0	34,46,217
Sub Total(Bdgt)	-	12,24,08,000	0	0	12,24,08,000	9,57,10,337	68,28,952 0
Sub Total(Sub)	Voted:	12,24,08,000	0	0	12,24,08,000	9,57,10,337	68,28,952
SB 06 AYUSH	Charged:	0	0	0	0	0	0
C90N							
Share Central Pl							
Report ID CBDR012	:0	APPROPRIATION ACCOUN			OPMENT		
			MONTH OF :07/202			Available(+)/	
						over spent(-) balance amount	Actual : Expenditure :
Classification			l Grant S	R	T	at the beginning	for the Month
Revenue Section							
	AND PUBLIC	HEAT.TH					
Revenue Section MH 2210 MEDICAL	AND PUBLIC	HEALTH					
	AND PUBLIC	HEALTH					
				۰	60.00.000	60.00.000	
	AND PUBLIC  Voted: Charged:	HEALTH  69,00,000 0	0 0	0 0	69,00,000 0	69,00,000 0	0
	Voted:	69,00,000					
	Voted: Charged:	69,00,000					
MH 2210 MEDICAL	Voted: Charged: :Voted: Charged: Voted:	69,00,000 0 69,00,000 0	0 0 0	0 0 0	69,00,000	69,00,000 0 69,00,000	0 0 0
MH 2210 MEDICAL  Sub Total(P/NP)	Voted: Charged: :Voted: Charged:	69,00,000 0 69,00,000 0	0 0 0	0 0	69,00,000	69,00,000	0 0
MH 2210 MEDICAL  Sub Total(P/NP)  Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted:	69,00,000 0 69,00,000 0	0 0 0	0 0 0	69,00,000	69,00,000 0 69,00,000	0 0 0
MH 2210 MEDICAL  Sub Total(P/NP)  Sub Total(Bdgt)  S10N	Voted: Charged: :Voted: Charged: Voted: Charged:	69,00,000 0 69,00,000 0 69,00,000	0 0 0 0	0 0 0 0	69,00,000 0 69,00,000 0	69,00,000 0 69,00,000 0	0 0 0 0
MH 2210 MEDICAL  Sub Total(P/NP)  Sub Total(Bdgt)  S10N	Voted: Charged: :Voted: Charged: Voted: Charged:	69,00,000 69,00,000 0 69,00,000	0 0 0	0 0 0	69,00,000	69,00,000 0 69,00,000	0 0 0
MH 2210 MEDICAL  Sub Total(P/NP)  Sub Total(Bdgt)  S10N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	69,00,000 69,00,000 0 69,00,000 0 8,00,000	0 0 0 0 0	0 0 0 0 0 0 0	69,00,000 69,00,000 0 8,00,000	69,00,000 69,00,000 0 8,00,000	0 0 0 0
MH 2210 MEDICAL  Sub Total(P/NP)  Sub Total(Bdgt)  S10N  State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged:	69,00,000 69,00,000 0 69,00,000 0 8,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	69,00,000 69,00,000 0 8,00,000 0	69,00,000 69,00,000 0 8,00,000 0 8,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2210 MEDICAL  Sub Total(P/NP)  Sub Total(Bdgt)  S10N  State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Vote	69,00,000 69,00,000 0 69,00,000 0 8,00,000 0 8,00,000 0 8,00,000			69,00,000 69,00,000 0 8,00,000 0 8,00,000 0 77,00,000	69,00,000 69,00,000 0 8,00,000 0 8,00,000 0 77,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2210 MEDICAL  Sub Total(P/NP)  Sub Total(Bdgt)  S10N  State Plan  Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	69,00,000 69,00,000 0 8,00,000 0 8,00,000 0 8,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	69,00,000 69,00,000 0 8,00,000 0 8,00,000	69,00,000 69,00,000 0 8,00,000 0 8,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2210 MEDICAL  Sub Total(P/NP)  Sub Total(Bdgt)  S10N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	69,00,000 69,00,000 69,00,000 0 8,00,000 0 8,00,000 0 77,00,000 0 13,01,58,000			8,00,000 8,00,000 8,00,000 0 8,00,000 0 77,00,000 0 13,01,58,000	69,00,000 69,00,000 0 8,00,000 0 8,00,000 0 77,00,000 0 10,34,10,337	0 0 0 0 0 0 0 0 0
MH 2210 MEDICAL  Sub Total(P/NP)  Sub Total(Bdgt)  S10N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(SM)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	69,00,000 69,00,000 69,00,000 0 8,00,000 0 8,00,000 0 77,00,000 0			8,00,000 8,00,000 8,00,000 0 8,00,000 0 77,00,000 0	69,00,000 69,00,000 0 8,00,000 0 8,00,000 0 77,00,000 0	0 0 0 0 0 0 0 0
MH 2210 MEDICAL  Sub Total(P/NP)  Sub Total(Bdgt)  S10N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(SM)	Voted: Charged:  :Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	69,00,000  69,00,000  69,00,000  8,00,000  0  8,00,000  77,00,000  0  13,01,58,000  0  13,01,58,000  0  ANINING AND RESEARCH			8,00,000 8,00,000 8,00,000 0 8,00,000 0 77,00,000 0 13,01,58,000 13,01,58,000	69,00,000 69,00,000 0 8,00,000 0 8,00,000 0 77,00,000 0 10,34,10,337 0	0 0 0 0 0 0 0 0 0 0 0 0 68,28,952 0 68,28,952
MH 2210 MEDICAL  Sub Total(P/NP)  Sub Total(Bdgt)  S10N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Sub)  Sub Total(Sub)  AND Total(Sub)  Sub Total(Sub)	Voted: Charged:  :Voted: Charged:  Voted: Charged: V	69,00,000  69,00,000  69,00,000  8,00,000  0  8,00,000  77,00,000  0  13,01,58,000  0  13,01,58,000  0  ANINING AND RESEARCH			8,00,000 8,00,000 8,00,000 0 8,00,000 0 77,00,000 0 13,01,58,000 13,01,58,000	69,00,000 69,00,000 0 8,00,000 0 8,00,000 0 77,00,000 0 10,34,10,337 0	0 0 0 0 0 0 0 0 0 0 0 0 68,28,952 0 68,28,952
MH 2210 MEDICAL  Sub Total(P/NP)  Sub Total(Bdgt)  S10N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Sub)  Sub Total(SM)  Sub Total(SM)  SM 05 MEDICAL E  MI 796TRIBAL A	Voted: Charged:  :Voted: Charged:  Voted: Charged: V	69,00,000 69,00,000 69,00,000 0 8,00,000 0 8,00,000 0 77,00,000 0 13,01,58,000 0 13,01,58,000 0 AND RESEARCH			8,00,000 8,00,000 8,00,000 0 8,00,000 0 77,00,000 0 13,01,58,000 13,01,58,000	69,00,000 69,00,000 0 8,00,000 0 8,00,000 0 77,00,000 0 10,34,10,337 0	0 0 0 0 0 0 0 0 0 0 0 0 68,28,952 0 68,28,952
Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub) Sub Total(Sub) Sub Total(SM) SM 05 MEDICAL E MI 796TRIBAL A SB 01 SCHOLARSHI	Voted: Charged:  :Voted: Charged:  Voted: Charged: V	69,00,000 69,00,000 69,00,000 0 8,00,000 0 8,00,000 0 77,00,000 0 13,01,58,000 0 13,01,58,000 0 AND RESEARCH			8,00,000 8,00,000 8,00,000 0 8,00,000 0 77,00,000 0 13,01,58,000 13,01,58,000	69,00,000 69,00,000 0 8,00,000 0 8,00,000 0 77,00,000 0 10,34,10,337 0	0 0 0 0 0 0 0 0 0 0 0 0 68,28,952 0 68,28,952

## APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N )

		FC	OR THE MONTH OF :07	/2020 (N )	BOTHENT	Arrailable (I) (	
Classification			Total Grant	 R		balance amount	Actual Expenditure for the
Classification		0	S 		т	beginning	Month
Revenue Section MH 2210 MEDICAL	AND DUDITO	מה זי במ					
Sub Total(P/NP)		27,00,000	0	0	27,00,000 0	11,93,023 0	0
Sub Total(Bdgt)			0	0		11,93,023	0
Sub Total(Sub)		27,00,000	0	0			0
SB 02 UPGRADATIO	-			Ü	0	Ü	0
C75N Share Central Pl	an						
		1,00,000	0 0	0 0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
State Plan							
	Voted: Charged:	1,53,00,000	0	0	1,53,00,000	1,47,70,889	6,05,184 0
Sub Total(P/NP)	:Voted: Charged:	1,53,00,000	0	0	1,53,00,000	1,47,70,889 0	6,05,184 0
Sub Total(Bdgt)		1,53,00,000	0 0	0	1,53,00,000	1,47,70,889	6,05,184 0
State Plan							
DRAFT Report ID CBDR012	0	A PPROPRIATION	ACCOUNTS OF GRANT	31 TRIBAL NEVE	LOPMENT		
			OR THE MONTH OF :07			Available(+)/	
			Total Grant	R		at the	
Classification Revenue Section		0	S		T	beginning	Month
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
	Voted: Charged:	, ,	0 0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)		1,55,00,000	0	0	1,55,00,000	1,49,70,889	6,05,184 0
SB 03 UPGRADATIO	-	JINDER PRASHAD M	MEDICAL COLLEGE TAN	DA			
Share Central Pl	an						
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,00,000	1,00,000	0

Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
State Plan	Voted: Charged:	1,17,00,000	0	0	1,17,00,000	1,01,25,000	2,03,817
Sub Total(P/NP)	:Voted: Charged:		0	0	1,17,00,000	1,01,25,000	2,03,817
Sub Total(Bdgt)		1,17,00,000	0	0	1,17,00,000	1,01,25,000	2,03,817
State Plan DRAFT Report ID CBDR012	0		COUNTS OF GRANT 31 THE MONTH OF :07/202		PMENT		Actual :
			otal Grant	R		at the	
Classification Revenue Section		0	S		T	beginning 	Month
MH 2210 MEDICAL	AND PUBLIC  Voted: Charged:	1,00,000 0	0 0	0 0	1,00,000	1,00,000	0 0
Sub Total(P/NP)		1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	-	1,00,000	0	0	1,00,000	1,00,000	0
		1,19,00,000	0	0	1,19,00,000	1,03,25,000	2,03,817
SB 04 DR. YASHWA S00N State Plan	Voted:	68,00,000	DICAL COLLEGE, NAHAN	0	68,00,000	68,00,000	6,60,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	68,00,000 0	0	0	68,00,000 0	68,00,000 0	6,60,000 0
Sub Total(Bdgt)	Charged:	68,00,000 0	0	0	68,00,000 0	0	6,60,000 0
	Charged:	68,00,000 0	0	0	68,00,000 0	68,00,000 0	6,60,000 0
SOON	RISHANAN GC	VERNMENT MEDICAL C	OLLEGE, HAMIRPUR				
State Plan	Voted: Charged:	90,00,000	0	0	90,00,000	90,00,000	5,25,267 0
Sub Total(P/NP)			0	0	90,00,000	90,00,000	5,25,267 0
Sub Total(Bdgt)	Voted: Charged:	90,00,000	0	0	90,00,000	90,00,000	5,25,267 0
DRAFT Report ID CBDR012	0	FOR	COUNTS OF GRANT 31 THE MONTH OF :07/202	(N )	PMENT	Available(+)/ over spent(-) balance amount	Actual : Expenditure !
Classification			otal Grant S	R	T	at the beginning	
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
Sub Total(Sub)	Voted: Charged:	90,00,000	0	0	90,00,000	90,00,000	5,25,267 0
SB 06 PANDIT JAW S00N State Plan	AHAR LAL NE	HRU GOVERNMENT MED	ICAL COLLEGE CHAMBA				

	Voted: Charged:	87,00,000 0	0	0	87,00,000 0	87,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	87,00,000 0	0	0	87,00,000 0	87,00,000 0	0
Sub Total(Bdgt)	-	87,00,000 0	0	0	87,00,000 0	87,00,000 0	0
Sub Total(Sub)	_	87,00,000	0	0	87,00,000	87,00,000	0
SB 07 LAL BAHADU C90N	-	GOVERNMENT MEDICAL COI	•	-	Ü	Ü	· ·
Share Central Pl	an						
	Voted: Charged:	57,00,000 0	0	0	57,00,000 0	57,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	57,00,000 0	0	0	57,00,000 0	57,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	57,00,000 0	0	0	57,00,000 0	57,00,000 0	0
State Plan							
	Voted: Charged:	72,00,000 0	0	0	72,00,000 0	72,00,000 0	0
Sub Total(P/NP)		72,00,000	0	0	72,00,000	72,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	72,00,000	0	0	72,00,000	72,00,000	0
DRAFT Report ID CBDR012	0						
		APPROPRIATION ACCOUNTY	UNTS OF GRANT 31 E MONTH OF :07/202		PMENT	Available(+)/	
			al Grant	R		over spent(-)	Actual : Expenditure : for the
Classification		0	S 		Т	beginning	Month
Revenue Section MH 2210 MEDICAL	AND PUBLIC	HEALTH					
State Plan							
	Voted: Charged:	8,00,000 0	0	0	8,00,000 0	8,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	8,00,000 0	0	0	8,00,000	8,00,000	0
Sub Total(Bdgt)	Voted: Charged:	8,00,000	0	0	8,00,000	8,00,000	0
Sub Total(Sub)	Voted: Charged:	1,37,00,000	0	0	1,37,00,000	1,37,00,000	0
SB 08 ATAL MEDIC S00N	AL AND RES	EARCH UNIVERSITY MAND	I AT NERCHOWK				
State Plan							
	Voted: Charged:	90,00,000	0 0	0	90,00,000	90,00,000	0
Sub Total(P/NP)	:Voted: Charged:	90,00,000	0	0	90,00,000	90,00,000	0
Sub Total(Bdgt)	Voted: Charged:	90,00,000	0	0	90,00,000	90,00,000	0
Sub Total(Sub)	Voted: Charged:	90,00,000	0	0	90,00,000	90,00,000	0
Sub Total (Min)	Voted: Charged:	7,73,00,000	0	0	7,73,00,000	7,36,88,912 0	19,94,268
Sub Total(SM)		T TO 00 000	0	0	7,73,00,000	7,36,88,912	19,94,268
OII OO LODDIO IID	Charged:	7,73,00,000 0	0	0	0	0	0
MI 796TRIBAL A	Charged: ALTH	0					

SB 01 EXPENDITURE ON STAFF S00N

State Non-Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N )

		FO	R THE MONTH OF :0	)7/2020 (N )		Arrailable (1)	
			Total Grant	 R		at the	Actual Expenditure for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
	Voted: Charged:	97 <b>,</b> 83 <b>,</b> 000 0	0	0	97,83,000 0	89,85,051 0	2,69,883 0
Sub Total(P/NP)	:Voted: Charged:	97,83,000 0	0	0	97 <b>,</b> 83 <b>,</b> 000	89,85,051 0	2,69,883 0
Sub Total(Bdgt)	Voted: Charged:	97,83,000	0	0	97,83,000 0	89,85,051 0	2,69,883 0
Sub Total(Sub)	Voted: Charged:	97,83,000 0	0	0	97 <b>,</b> 83 <b>,</b> 000	89,85,051 0	2,69,883
SB 03 EXPENDITUR	E ON T.B.SU	URVEY AND DOMICIL	LARY CARE				
State Non-Plan							
	Voted: Charged:	17,66,000	0	0	17,66,000 0	15,28,412 0	79 <b>,</b> 096 0
Sub Total(P/NP)	:Voted: Charged:	17,66,000 0	0	0	17,66,000 0	15,28,412 0	79 <b>,</b> 096
Sub Total(Bdgt)	Voted: Charged:	17,66,000 0	0	0	17,66,000 0	15,28,412 0	79 <b>,</b> 096
Sub Total(Sub)	Voted: Charged:	17,66,000 0	0	0	17,66,000 0	15,28,412 0	79 <b>,</b> 096 0
SB 04 EXPENDITUR	E ON S.T.D	.CONTROL ORGANISA	TION				
State Non-Plan							
	Voted: Charged:	73,25,000 0	0	0	73,25,000 0	63,07,312	3,27,824 0
Sub Total(P/NP)	:Voted: Charged:	73,25,000 0	0	0	73 <b>,</b> 25 <b>,</b> 000	63,07,312 0	3,27,824 0
Sub Total(Bdgt)	Voted: Charged:	73,25,000	0 0	0	73,25,000	63,07,312 0	3,27,824 0
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT	31 TRIBAL DEV	ELOPMENT		
			R THE MONTH OF :0			Available(+)/	
Classification		0	Total Grant	R	T	balance amount	Actual Expenditure for the
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
	Voted:	73,25,000	0	0	73,25,000 0	63,07,312 0	
SB 05 EXPENDITUR	E ON EXPANI	D PROGRAMME ON IM					
State Non-Plan							
	Voted: Charged:	1,52,19,000	0	0	1,52,19,000	1,19,21,449	
Sub Total(P/NP)			0	0	1,52,19,000	1,19,21,449	7,93,634 0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,52,19,000	1,19,21,449	7,93,634
Sub Total(Sub)		1,52,19,000	0	0	1,52,19,000	1,19,21,449	
SB 07 EXPENDITUR S00N	E ON LEPROS	SY ERADICATION PR	OGRAMME				

 Tot	0 0	TRIBAL DEVELO	T	0	Actual Expenditure for the Month
0 8,71,000 0 8,71,000 0 1PURPOSE WORK SCHEME U 73,17,000 0 73,17,000 APPROPRIATION ACCO FOR TH Tot 0	0 0 0 0 0 0 INDER MNP  0 0 0 0  DUNTS OF GRANT 31 HE MONTH OF :07/20	0 0 0 0 0 0 0 TRIBAL DEVELO 0220 (N )	73,17,000 73,17,000 73,17,000	0 7,47,946 0 7,47,946 0 51,90,342 0 51,90,342 Available(+)/over spent(-) balance amount at the beginning	Actual Expenditure for the Month
8,71,000 0 8,71,000 0 IPURPOSE WORK SCHEME U 73,17,000 0 73,17,000 APPROPRIATION ACCO FOR TH Tot 0	0 0 0 0 INDER MNP  0 0 0 0  UNITS OF GRANT 31 HE MONTH OF :07/20	0 0 0 0 TRIBAL DEVELO	8,71,000 0 8,71,000 0 73,17,000 0 73,17,000	7,47,946 0 7,47,946 0 51,90,342 0 51,90,342 Available(+)/over spent(-) balance amount at the beginning	Actual Expenditure for the Month
8,71,000 0 IPURPOSE WORK SCHEME U 73,17,000 0 73,17,000 APPROPRIATION ACCO FOR TH Tot 0	0 0 0 INDER MNP  0 0 0 0  DUNTS OF GRANT 31 HE MONTH OF :07/20	0 0 0 TRIBAL DEVELO	8,71,000 0 73,17,000 0 73,17,000 DPMENT	7,47,946 0 51,90,342 0 51,90,342 Available(+)/over spent(-) balance amount at the beginning	Actual Expenditure for the Month
73,17,000 0 73,17,000 APPROPRIATION ACCO FOR TH Tot O	O O O O O O O O O O O O O O O O O O O	0 0 TRIBAL DEVELO	73,17,000 0 73,17,000 DPMENT	51,90,342 0 51,90,342 Available(+)/over spent(-) balance amount at the beginning	Actual Expenditure for the Month
73,17,000  APPROPRIATION ACCO FOR TH Tot O	0  OUNTS OF GRANT 31  HE MONTH OF :07/20  Lal Grant  S	0  TRIBAL DEVELO 0220 (N )  R	0 73,17,000 DPMENT T	0 51,90,342  Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
73,17,000  APPROPRIATION ACCO FOR TH Tot O	0  OUNTS OF GRANT 31  HE MONTH OF :07/20  Lal Grant  S	0  TRIBAL DEVELO 0220 (N )  R	0 73,17,000 DPMENT T	0 51,90,342  Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
APPROPRIATION ACCO FOR TH Tot O C HEALTH	OUNTS OF GRANT 31 IE MONTH OF :07/20 .al Grant S	TRIBAL DEVELO	DPMENT T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
FOR TH	ie MONTH OF :07/20	020 (N )	T	over spent(-) balance amount at the beginning	Expenditure for the Month
Tot O C HEALTH	al Grant S	R		over spent(-) balance amount at the beginning	Expenditure for the Month
O C HEALTH	S			beginning	Month
	0	0			
	0	0			
0	0	0			
0.00.00			0	0	0
2,69,00,000	0	0	2,69,00,000	2,15,64,405	12,05,708 0
2,69,00,000	0	0	2,69,00,000	2,15,64,405	12,05,708 0
3,42,17,000	0	0	3,42,17,000	2,67,54,747	16,44,873 0
3,42,17,000 0	0	0	3,42,17,000	2,67,54,747	16,44,873 0
ONAL PROGRAMME FOR PRE	VENTION AND CONTR	ROL OF BLINDNES	SS		
22,00,000	0	0	22,00,000	19,43,761 0	85,313 0
22,00,000	0	0	22,00,000	19,43,761 0	85 <b>,</b> 313
22,00,000	0	0	22,00,000	19,43,761	85 <b>,</b> 313
22,00,000	0	0	22,00,000	19,43,761	85 <b>,</b> 313
'IONAL LEPROSY SUPERVI	SORY UNITS				
FOR TH	HE MONTH OF :07/20	020 (N )	DPMENT	Available(+)/	Actual
Tot.	al Grant	R		balance amount	Expenditure :
0	S			beginning	Month
C	22,00,000 0 22,00,000 0 22,00,000 0 PIONAL LEPROSY SUPERVI  APPROPRIATION ACCO FOR TH Tot	0 0  22,00,000 0  22,00,000 0  22,00,000 0  22,00,000 0  20,00,000 0  PIONAL LEPROSY SUPERVISORY UNITS  APPROPRIATION ACCOUNTS OF GRANT 31  FOR THE MONTH OF :07/20  Total Grant  0 S	0 0 0 0  22,00,000 0 0 0  22,00,000 0 0 0  22,00,000 0 0 0  22,00,000 0 0 0  22,00,000 0 0 0  FIONAL LEPROSY SUPERVISORY UNITS  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOR FOR THE MONTH OF :07/2020 (N )  Total Grant R	0 0 0 0 0 0  22,00,000 0 0 22,00,000 0 0 0 0 22,00,000 0 0 0 0 22,00,000 0 0 0 0 22,00,000 0 0 0 0 22,00,000 0 0 0 0 0 0 22,00,000  PIONAL LEPROSY SUPERVISORY UNITS  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N )  Total Grant R  O S T	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Voted: Charged:	35,00,000 0	0 0	0	35,00,000 0	29,05,848 0	2,00,356 0
Sub Total(P/NP)	:Voted: Charged:	35,00,000	0	0	35,00,000	29,05,848	2,00,356 0
Sub Total(Bdgt)	Voted:	35,00,000	0	0	35,00,000	29,05,848	2,00,356
Sub Total(Sub)	Voted:	35,00,000	0	0	35,00,000	0 29,05,848 0	2,00,356
SB 13 EXPENDITUR	Charged: E ON PREVENT	0 ION AND CONTROL OF	U F BLINDNESS AND DEVEL		•	U	0
C00N Full Central Pla	_						
ruii Centrai Pia	Voted: Charged:	14,00,000	0	0	14,00,000	11,54,180 0	90 <b>,</b> 196
Sub Total(P/NP)		14,00,000	0	0	14,00,000	11,54,180 0	90 <b>,</b> 196
Sub Total(Bdgt)	Voted: Charged:	14,00,000	0	0	14,00,000	11,54,180	90 <b>,</b> 196
Sub Total(Sub)	Voted: Charged:	14,00,000	0	0	14,00,000	11,54,180	90 <b>,</b> 196
SB 15 TRAUMA CEN	TRE						
Share Central Pl	an						
	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,00,000	1,00,000	0
DRAFT Report ID CBDR012	0	FOR ?	COUNTS OF GRANT 31 T THE MONTH OF :07/2020		PMENT	- 12.22 (1) (	
						Available(+)/ over spent(-)	Actual :
Classification		To	otal Grant S	R	T	over spent(-)	Expenditure 1
Classification 		To	otal Grant	R	T	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
		ТС О	otal Grant	R	т	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Revenue Section MH 2210 MEDICAL S10N		ТС О	otal Grant	R	Ţ	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Revenue Section MH 2210 MEDICAL	AND PUBLIC H	O TO	otal Grant S			over spent(-) balance amount at the beginning	Expenditure ! for the Month
Revenue Section MH 2210 MEDICAL S10N		ТС О	otal Grant	R 0 0	1,00,000 0	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Revenue Section MH 2210 MEDICAL S10N	AND PUBLIC H	TO O EALTH 1,00,000	otal Grant S 	0	1,00,000	over spent(-) balance amount at the beginning	Expenditure ! for the Month
Revenue Section MH 2210 MEDICAL S10N State Plan	AND PUBLIC H	TO O	otal Grant S 0 0	0 0	1,00,000 0	over spent(-) balance amount at the beginning  1,00,000 0	Expenditure 1 for the Month
Revenue Section MH 2210 MEDICAL S10N State Plan Sub Total(P/NP)	AND PUBLIC H.  Voted: Charged: :Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000	Otal Grant S 0 0 0 0	0 0 0	1,00,000 0 1,00,000 0 1,00,000	over spent(-) balance amount at the beginning  1,00,000 0  1,00,000 0  1,00,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0
Revenue Section MH 2210 MEDICAL S10N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0	Otal Grant S  0 0 0 0 0 0	0 0 0	1,00,000 0 1,00,000 0 1,00,000 0 2,00,000	1,00,000 0 1,00,000 0 2,00,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2210 MEDICAL S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0	Otal Grant S 0 0 0 0 0 0 0 0 0 0	0 0 0	1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0 7,64,81,000	1,00,000 0 1,00,000 0 2,00,000 0 6,24,48,706	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2210 MEDICAL S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0 7,64,81,000	Otal Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0 7,64,81,000	1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0 6,24,48,706	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2210 MEDICAL S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Min)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0 7,64,81,000 0 7,64,81,000 0	O O O O O O O O O O O O O O O O O O O		1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0 7,64,81,000 0 7,64,81,000	over spent(-) balance amount at the beginning  1,00,000 0  1,00,000 0  1,00,000 0  2,00,000 0  6,24,48,706 0  6,24,48,706 0  55,73,31,766	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2210 MEDICAL S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min)  Sub Total(Min) And Total(Min) Sub Total(Min) Sub Total(Min) Sub Total(Min)	Voted: Charged: REA SUB-PLAN	1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0 7,64,81,000 0 7,64,81,000 0	O O O O O O O O O O O O O O O O O O O		1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0 7,64,81,000 0 7,64,81,000	over spent(-) balance amount at the beginning  1,00,000 0  1,00,000 0  1,00,000 0  2,00,000 0  6,24,48,706 0  6,24,48,706 0  55,73,31,766	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2210 MEDICAL S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min)  Sub Total(Min) Sub Total(Mjr): MH 2211 FAMILY W MI 796TRIBAL A SB 01 EXPENDITUR S00N	Voted: Charged: REA SUB-PLAN	1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0 7,64,81,000 0 7,64,81,000 0	O O O O O O O O O O O O O O O O O O O		1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0 7,64,81,000 0 7,64,81,000	over spent(-) balance amount at the beginning  1,00,000 0  1,00,000 0  1,00,000 0  2,00,000 0  6,24,48,706 0  6,24,48,706 0  55,73,31,766	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2210 MEDICAL S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 2211 FAMILY W MI 796TRIBAL A SB 01 EXPENDITUR	Voted: Charged: REA SUB-PLAN	1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0 7,64,81,000 0 7,64,81,000 0	O O O O O O O O O O O O O O O O O O O		1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0 7,64,81,000 0 7,64,81,000	over spent(-) balance amount at the beginning  1,00,000 0  1,00,000 0  1,00,000 0  2,00,000 0  6,24,48,706 0  6,24,48,706 0  55,73,31,766	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	59,07,000 0	0 0	0	59,07,000 0	45,28,914 0	9,21,226
Sub Total(Sub)	Voted: Charged:	59,07,000 0	0	0	59,07,000 0	45,28,914 0	9,21,226
SB 03 EXPENDITUR	E ON FAMILY	Y WELFARE PROGRAMME					
Report ID CBDR012	0	APPROPRIATION ACC	COUNTS OF GRANT 31	TRIBAL DEVELO	PMENT		
			HE MONTH OF :07/202			Available(+)/ over spent(-)	Actual :
		To	tal Grant	R			Expenditure 1 for the
Classification		0	S		T	beginning	Month
Revenue Section  MH 2211 FAMILY W	PI.PARE						
COON	EBFARE						
Full Central Pla	n						
	Voted: Charged:	6,68,00,000 0	0	0	6,68,00,000 0	4,98,18,145 0	42,51,157 0
Sub Total(P/NP)	:Voted: Charged:	6,68,00,000 0	0	0	6,68,00,000 0	4,98,18,145 0	42,51,157 0
Sub Total(Bdgt)	Voted: Charged:	6,68,00,000 0	0	0	6,68,00,000 0	4,98,18,145 0	42,51,157 0
State Plan							
	Voted: Charged:	10,00,000	0 0	0	10,00,000	10,00,000	19,640 0
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	19,640
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	19,640
Sub Total(Sub)	Voted: Charged:	6,78,00,000	0	0	6,78,00,000 0	5,08,18,145 0	42,70,797 0
SB 04 EXPENDITUR	E ON MILK E	FEEDING CENTRES					
State Plan							
	Voted: Charged:	9,00,000	0	0	9,00,000	9,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	9,00,000	9,00,000	0
Sub Total(Bdgt)	Voted: Charged:	9,00,000	0	0	9,00,000	9,00,000	0
	Voted: Charged:	9,00,000	0	0	9,00,000	9,00,000	0
SB 05 INDIRA GAN DRAFT	DHI BALIKA	SURKASHA YOJNA					
Report ID CBDR012	0		OUNTS OF GRANT 31 HE MONTH OF :07/202		PMENT		
				-			Actual :
Classification			tal Grant S	R	T		Expenditure 1 for the Month
Revenue Section							
MH 2211 FAMILY W	ELFARE						
SOON							
State Plan							
	Voted: Charged:	7,00,000 0	0	0	7,00,000	7,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	7,00,000	0 0	0	7,00,000	7,00,000	0
Sub Total(Bdgt)	Voted: Charged:	7,00,000 0	0	0	7,00,000	7,00,000	0 0
Sub Total(Sub)	Voted: Charged:	7,00,000	0	0	7,00,000	7,00,000	0

State Plan							
	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	
Sub Total(Sub)	-	10,00,000	0	0	10,00,000	10,00,000	
SB 07 INCENTIVE SOON	-	FOETICIDE INFORMERS					
State Plan							
	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	
DRAFT Report ID CBDR012	0	APPROPRIATION ACCOU	INTS OF GRANT 31	TRIBAL DEVEL	OPMENT		
		FOR THE	MONTH OF :07/20	20 (N )		Available(+)/	
		Tota	l Grant	R		over spent(-) balance amount at the	
Classification		0	S		T	beginning	Month
Revenue Section MH 2211 FAMILY W	PT D'A DD						
Sub Total (Sub)		1,00,000	0	0	1,00,000	1,00,000	
SB 08 NATIONAL R	Charged:	0	0	0	0	0	
C90N							
Share Central Pl	an Voted:	39,59,00,000	0	0	39,59,00,000	39,59,00,000	
	Charged:	0	0	0	0	0	
Sub Total(P/NP)	:Voted: Charged:	39,59,00,000	0	0	39,59,00,000 0	39,59,00,000	
Sub Total(Bdgt)	Voted: Charged:	39,59,00,000	0	0	39,59,00,000 0	39,59,00,000	
State Plan							
	Voted: Charged:		0	0	1,20,00,000	1,20,00,000	
Sub Total(P/NP)			0 0	0	1,20,00,000		
Sub Total(Bdgt)	Charged: Voted: Charged:	1,20,00,000	0	0	1,20,00,000		
S10N							
State Plan	Voted: Charged:	4,40,00,000	0 0	0	4,40,00,000	4,40,00,000	4,40,00,00
Sub Total(P/NP)	:Voted: Charged:		0	0	4,40,00,000		4,40,00,00
Sub Total(Bdgt)	Voted:	4,40,00,000	0	0	4,40,00,000		4,40,00,00
Sub Total(Sub)			0	0	45,19,00,000	45,19,00,000	4,40,00,00
SB 09 EXPENDITUR S10N DRAFT		RIY SVASTHYA BIMA YOJN	IA (RSBY)				
Report ID CBDR012	0	APPROPRIATION ACCOU	INTS OF GRANT 31	TRIBAL DEVEL	OPMENT		
			MONTH OF :07/20				

			Total Grant	R		at the	for the
Classification		0	S		Т	beginning	Month
Revenue Section MH 2211 FAMILY W	ELFARE						
State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)		1,00,000	0 0	0 0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
SB 10 NATIONAL A	MBULANCE S	ERVICE (NAS)					
Share Central Pl	an						
	Voted: Charged:	33,00,000	0	0	33,00,000	33,00,000	0
Sub Total(P/NP)	:Voted: Charged:	33,00,000	0	0	33,00,000	33,00,000	0
Sub Total(Bdgt)	Voted: Charged:	33,00,000	0	0	33,00,000	33,00,000	0
State Plan							
	Voted: Charged:	1,32,00,000	0	0	1,32,00,000	1,32,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0 0	1,32,00,000	1,32,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,32,00,000	0	0	1,32,00,000	1,32,00,000	0
Sub Total(Sub)	Voted: Charged:	1,65,00,000	0 0	0	1,65,00,000	1,65,00,000	0
SB 11 AYUSHMAN B	HARAT-PRAD	HAN MANTRI JAN AF	ROGYA YOJNA				
eport ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 3	1 TRIBAL DEVELO	OPMENT		
			OR THE MONTH OF :07/			Available(+)/	Notural :
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	s 		T	beginning	Month
Revenue Section MH 2211 FAMILY W							
MH 2211 FAMILY W	ELFARE						
State Plan							
	Voted: Charged:	49,00,000	0	0	49,00,000	49,00,000	0
Sub Total(P/NP)	:Voted: Charged:	49,00,000	0	0	49,00,000 0	49,00,000	0
Sub Total(Bdgt)	Voted: Charged:	49,00,000	0 0	0	49,00,000	49,00,000	0
Sub Total(Sub)	Voted: Charged:		0	0	49,00,000	49,00,000	0
Sub Total(Min)	Voted: Charged:	54,98,07,000	0 0	0	54,98,07,000 0	53,14,47,059 0	4,91,92,023 0
Sub Total(Mjr):	Charged:	0	0	0	54,98,07,000 0	53,14,47,059	4,91,92,023
SM 01 WATER SUP							
MI 796TRIBAL A	REA SUB-PL	AN					
SB 01 EXPENDITUR S00N	E ON RURAL	WATER SUPPLY SCH	НЕМЕ				

State Non-Plan							
State Non Flan	Voted: Charged:	4,21,02,000	0	0	4,21,02,000	2,81,57,800 0	50,66,784
Sub Total(P/NP) State Plan	:Voted: Charged:	4,21,02,000	0 0	0	4,21,02,000	2,81,57,800 0	50,66,784 0
	Voted: Charged:	69,90,000 0	0	0	69,90,000	57,75,340 0	6,93,470 0
Sub Total(P/NP)	:Voted: Charged:	69,90,000 0	0 0	0	69,90,000	57 <b>,</b> 75 <b>,</b> 340	6,93,470 0
Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 31 E MONTH OF :07/202		PMENT		
							Actual :
Classification			al Grant S	R	T	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2215 WATER SU	PPLY AND SA	ANITATION					
Sub Total(Bdgt)	Charged:	4,90,92,0 0	0	0	4,90,92,000	3,39,33,140 0	57,60,254 0
Sub Total(Sub)	Voted: Charged:	4,90,92,000	0	0	4,90,92,000		57,60,254 0
SB 02 EXPENDITUR:	E ON WORK (	CHARGED STAFF CONVERT	ED INTO REGULAR ES	STABLISHMENT			
State Non-Plan							
	Voted: Charged:	33,37,63,000	0	0	33,37,63,000 0	25,89,35,713 0	1,21,09,301
Sub Total(P/NP)	:Voted: Charged:		0 0	0	33,37,63,000 0	25,89,35,713 0	1,21,09,301
Sub Total(Bdgt)	Voted: Charged:	33,37,63,000	0	0	33,37,63,000	25,89,35,713 0	1,21,09,301
Sub Total(Sub)		33,37,63,000	0	0	33,37,63,000		1,21,09,301
SB 03 EXPENDITUR	E ON MACHIN	NERY AND EQUIPMENT					
State Non-Plan							
	Voted: Charged:	24,000 0	0	0	24,000	24,000	0
Sub Total(P/NP)	:Voted: Charged:	24,000	0	0	24,000	24,000	0
Sub Total(Bdgt)	Voted: Charged:	24,000	0	0	24,000	24,000	0
		24,000	0 0	0	24,000	24,000	0
		JRAL WATER SUPPLY SCH					
State Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 31	TRIBAL DEVELO	PMENT		
			E MONTH OF :07/202			Available(+)/	3-41
		Tot	al Grant	R		balance amount	Actual : Expenditure ! for the
Classification		Tot O	S		T	at the beginning	Month
Revenue Section							
MH 2215 WATER SU	PPLY AND SA	ANITATION					
	Voted: Charged:	2,50,000	0	0	2,50,000	2,50,000	0
Sub Total(P/NP)	:Voted: Charged:	2,50,000	0 0	0	2,50,000 0	2,50,000 0	0

Sub Total(Bdgt)	Voted: Charged:	2,50,000	0	0	2,50,000	2,50,000	0
Sub Total(Sub)	Voted: Charged:	2,50,000	0	0	2,50,000	2,50,000	0
SB 09 MAINTENANC S00N	E PROVISION	FOR ADJUSTMENT	OF RECOVERY				
State Non-Plan							
	Voted: Charged:	33,37,63,000	0	0	33,37,63,000	33,37,63,000	0
Sub Total(P/NP)	:Voted: Charged:	33,37,63,000	0	0	33,37,63,000 0	33,37,63,000	0
Sub Total(Bdgt)	Voted: Charged:	33,37,63,000	0	0	33,37,63,000	33,37,63,000	0
Sub Total(Sub)	Voted: Charged:	33,37,63,000	0	0	33,37,63,000	33,37,63,000	0
Sub Total(Min)	Voted: Charged:	71,68,92,000	0	0	71,68,92,000	62,69,05,853	1,78,69,555 0
Sub Total(SM) SM 02 SEWERAGE	Charged:	71,68,92,000 0	0	0	71,68,92,000	62,69,05,853 0	1,78,69,555 0

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON SEWERAGE SCHEMES S00N

State Non-Plan DRAFT

Report ID CBDR012		FOF	ACCOUNTS OF GRANT 31 TR R THE MONTH OF :07/2020		OPMENT	Available(+)/	
Classification			Total Grant	R	T	over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section							
MH 2215 WATER SU	PPLY AND SANIT.	ATION					
	Voted: Charged:	22,45,000	0 0	0	22,45,000	22,45,000	0
Sub Total(P/NP)		22,45,000	0	0	22,45,000	22,45,000	0
Sub Total(Bdgt)	Voted: Charged:	22,45,000	0	0	22,45,000	22,45,000	0
Sub Total(Sub)	Voted: Charged:	22,45,000	0	0	22,45,000	22,45,000	0
Sub Total(Min)	Voted: Charged:	22,45,000	0	0	22,45,000	22,45,000	0
Sub Total(SM)	Voted: Charged:	22,45,000	0	0	22,45,000	22,45,000	0
Sub Total(Mjr):		1,91,37,000 0	0	0	71,91,37,000	62,91,50,853	1,78,69,555 0
SM 03 RURAL HOU	SING						
MI 796TRIBAL A	REA SUB-PLAN						
SB 01 CONSTRUCTION	ON OF TENAMENT	S FOR HOMELESS	POOR UNDER GANDHI KUTI	R YOJNA /	INDIRA AWAS YOJNA		
Share Central Pla	an						
	Voted: Charged:	97,00,000 0	0	0	97,00,000 0	97,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	97,00,000	0 0	0	97,00,000	97,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	97 <b>,</b> 00,000 0	0	0	97,00,000	97,00,000 0	0
State Plan DRAFT							

Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N )

			MONTH OF :07/20	020 (N )	PMEN I	Available(+)/ over spent(-) balance amount	Actual :
Classification			l Grant S	R	T	at the beginning	Month
Revenue Section							
MH 2216 HOUSING							
	Voted: Charged:	<b>45,00,000</b> 0	0 0	0 0	45,00,000 0	45,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	45,00,000	0 0	0	45,00,000	45,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	45,00,000	0	0	45,00,000	45,00,000 0	0
Sub Total(Sub)	Voted: Charged:	1,42,00,000	0	0	1,42,00,000	1,42,00,000	0
SB 08 EXPENDITUR	E ON ATAL A	AWAS YOJNA / RAJIV AWA	S YOJNA				
State Plan							
	Voted: Charged:	1,78,00,000	0	0	1,78,00,000	1,78,00,000	76,75,000 0
Sub Total(P/NP)	:Voted: Charged:	1,78,00,000	0	0	1,78,00,000	1,78,00,000	76 <b>,</b> 75,000 0
Sub Total(Bdgt)	Voted: Charged:	1,78,00,000	0	0	1,78,00,000	1,78,00,000	76,75,000 0
Sub Total(Sub)	Voted: Charged:	1,78,00,000	0 0	0	1,78,00,000	1,78,00,000	76,75,000 0
Sub Total(Min)	Voted: Charged:	3,20,00,000	0 0	0	3,20,00,000	3,20,00,000	76,75,000 0
Sub Total(SM)	Charged:	3,20,00,000 0	0 0	0	3,20,00,000	3,20,00,000	76,75,000 0
MI 796TRIBAL A							
SB 01 EXPENDITUR	E ON MAINTE	ENANCE AND REPAIR					
State Non-Plan DRAFT Report ID CBDR012	0		NTS OF GRANT 31 MONTH OF :07/20	020 (N )	PMENT	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure :
Classification			l Grant S	R	Т	at the beginning	for the Month
Revenue Section MH 2216 HOUSING							
	Voted: Charged:	<b>49,90,000</b> 0	0 0	0 0	49,90,000	47,99,403 0	65 <b>,</b> 963 0
Sub Total(P/NP)	:Voted: Charged:	49,90,000	0	0	49,90,000	47,99,403 0	65 <b>,</b> 963
Sub Total(Bdgt)	Voted: Charged:	49,90,000	0	0	49,90,000	47,99,403 0	65 <b>,</b> 963 0
Sub Total(Sub)	Voted: Charged:	49,90,000	0	0		47,99,403 0	65 <b>,</b> 963 0
SB 03 MAINTENANC S00N	E OF GENER	AL POOL ACCOMMODATION	OF GENERAL ADMIN	NISTRATIVE DEPA	RTMENT		
State Plan	Voted:	27,00,000	0	0	27,00.000	27,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	27,00,000	0	0	27,00,000	27,00,000	0

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	27,00,000 0	0	0	27,00,000	27,00,000	0
Sub Total(Sub)	Voted: Charged:	27,00,000	0	0	27,00,000	27,00,000	0
Sub Total (Min)	Voted: Charged:	76,90,000 0	0	0	76,90,000 0	74,99,403 0	65 <b>,</b> 963 0
Sub Total(SM)	Charged:	76,90,000 0	0	0	76,90,000 0	74,99,403 0	65 <b>,</b> 963 0

MI 796TRIBAL AREA SUB PLAN

SB 01 POLICE HOUSING S00N

State Plan DRAFT Report ID CBDR0120

Report ID CBDR012	0		COUNTS OF GRANT 31 THE MONTH OF :07/20		PMENT		
Classification			otal Grant			Available(+)/ over spent(-) balance amount at the beginning	Expenditure
Revenue Section			S		·		
MH 2216 HOUSING							
MI 2210 HOUSING							
	Voted: Charged:	17,00,000	0	0 0	17,00,000	17,00,000	3,00,000
Sub Total(P/NP)		17,00,000 0	0	0	17,00,000	17,00,000	3,00,000
Sub Total(Bdgt)	Voted: Charged:	17,00,000	0	0	17,00,000	17,00,000	3,00,000
Sub Total(Sub)	Voted:	17,00,000	0	0	17,00,000 0	17,00,000	3,00,000
Sub Total(Min)	Voted: Charged:	17,00,000	0	0	17,00,000 0	17,00,000	3,00,000
	Voted: Charged:	17,00,000	0	0	17,00,000	17,00,000	3,00,000
Sub Total(Mjr):	Charged:	4,13,90,000	0	0	4,13,90,000	4,11,99,403	80,40,963 0
SM 03 INTEGRATE	D DEVELOPME	NT OF SMALL AND MEI	DIUM TOWNS				
MI 796TRIBAL A	REA SUB-PLA	N					
SB 01 GRANT IN A S00N	ID TO SPECI.	AL AREA DEVELOPMENT	AUTHORITIES				
State Plan							
	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total(Bdgt)			0	0	2,00,00,000	2,00,00,000	0
Sub Total(Sub)	Voted: Charged:	2,00,00,000	0 0	0	2,00,00,000	2,00,00,000	C
eport ID CBDR012	0		COUNTS OF GRANT 31 THE MONTH OF :07/20		PMENT		
				( /		Available(+)/ over spent(-) balance amount	Actual
Classification			otal Grant S	R		at the beginning	

MH 2217 URBAN DEVELOPMENT

SB 03 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM) C90N

Share Central Plan

	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(Bdgt)		20,00,000	0	0	20,00,000	20,00,000	0
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000	0
Sub Total(P/NP)		3,00,000	0	0	3,00,000	3,00,000	0
Sub Total(Bdgt)	Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000	0
Sub Total(Sub)		23,00,000	0	0	23,00,000	23,00,000	0
SB 04 PRADHAN MA C90N	NTRI AWAS Y	OJANA (PMAY)					
Share Central Pl	an						
	Voted: Charged:	20,00,000	0	0 0	20,00,000	20,00,000	0
Sub Total(P/NP)		20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(Bdgt)	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
State Plan DRAFT Report ID CBDR012	0	ADDDODD AUTON A	COUNTS OF GRANT 31 T		DMENT		
		FOR	THE MONTH OF :07/2020		PMENT	7	
							Actual : Expenditure 1
Classification			Total Grant	R	TI.	at the	for the
Classification		0	Total Grant S	R	Т		
Revenue Section		0		R	T	at the	for the
		0		R	Т	at the	for the
Revenue Section		0		R	T	at the	for the
Revenue Section		0		R 0 0	2,00,000 0	at the beginning	for the
Revenue Section	VELOPMENT  Voted: Charged:	2,00,000	S	0	2,00,000	at the beginning	for the Month
Revenue Section MH 2217 URBAN DE	Voted: Charged: :Voted: Charged: Voted:	2,00,000 0 2,00,000 0 2,00,000	0 0 0	0 0 0	2,00,000 0 2,00,000	2,00,000 2,00,000 0 2,00,000	24,000 0 24,000 24,000
Revenue Section MH 2217 URBAN DE	Voted: Charged: :Voted: Charged: Voted: Charged:	2,00,000	0 0 0	0 0	2,00,000 0 2,00,000 0 2,00,000	2,00,000 0	for the Month 24,000 0
Revenue Section MH 2217 URBAN DE Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	2,00,000 0 2,00,000 0 2,00,000 0 22,00,000 0	0 0 0 0	0 0 0	2,00,000 0 2,00,000 0 2,00,000 0 22,00,000 0 2,45,00,000	at the beginning  2,00,000 0  2,00,000 0  2,00,000 0  22,00,000 0  22,00,000 0  2,45,00,000	24,000 0 24,000 0 24,000 0 24,000 0
Revenue Section MH 2217 URBAN DE Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,00,000 0 2,00,000 0 2,00,000 0 22,00,000	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,00,000 0 2,00,000 0 2,00,000 0 22,00,000	2,00,000 0 2,00,000 0 2,00,000 0 22,00,000	24,000 0 24,000 0 24,000 0 24,000
Revenue Section MH 2217 URBAN DE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,00,000 2,00,000 2,00,000 2,00,000 0 22,00,000 0 2,45,00,000 0 2,45,00,000	0 0 0 0 0 0		2,00,000 0 2,00,000 0 2,00,000 0 22,00,000 0 2,45,00,000	at the beginning  2,00,000 0  2,00,000 0  2,00,000 0  22,00,000 0  245,00,000 0  2,45,00,000	24,000 0 24,000 0 24,000 0 24,000 0 24,000 0
Revenue Section MH 2217 URBAN DE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,00,000 2,00,000 2,00,000 2,00,000 0 22,00,000 0 2,45,00,000 0 2,45,00,000	0 0 0 0 0 0 0 0		2,00,000 0 2,00,000 0 2,00,000 0 2,45,00,000 0 2,45,00,000	at the beginning  2,00,000 0  2,00,000 2,00,000 0  2,00,000 0  2,45,00,000 0  2,45,00,000	for the Month  24,000 0  24,000 0  24,000 0  24,000 0  24,000 0  24,000 0
Revenue Section MH 2217 URBAN DE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 2220 INFORMAT SM 60 OTHERS	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,00,000 2,00,000 2,00,000 0 2,00,000 0 2,45,00,000 0 2,45,00,000 0 2,45,00,000	0 0 0 0 0 0 0 0		2,00,000 0 2,00,000 0 2,00,000 0 2,45,00,000 0 2,45,00,000	at the beginning  2,00,000 0  2,00,000 2,00,000 0  2,00,000 0  2,45,00,000 0  2,45,00,000	for the Month  24,000 0  24,000 0  24,000 0  24,000 0  24,000 0  24,000 0
Revenue Section MH 2217 URBAN DE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Min)	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,00,000 2,00,000 2,00,000 0 2,00,000 0 2,45,00,000 0 2,45,00,000 0 2,45,00,000	0 0 0 0 0 0 0 0		2,00,000 0 2,00,000 0 2,00,000 0 2,45,00,000 0 2,45,00,000	at the beginning  2,00,000 0  2,00,000 2,00,000 0  2,00,000 0  2,45,00,000 0  2,45,00,000	for the Month  24,000 0  24,000 0  24,000 0  24,000 0  24,000 0  24,000 0
Revenue Section MH 2217 URBAN DE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 2220 INFORMAT SM 60 OTHERS MI 796TRIBAL A	Voted: Charged:  'Voted: Charged:  Voted: Charged: Voted: Char	2,00,000 2,00,000 2,00,000 0 2,00,000 0 2,45,00,000 0 2,45,00,000 0 2,45,00,000	0 0 0 0 0 0 0 0		2,00,000 0 2,00,000 0 2,00,000 0 2,45,00,000 0 2,45,00,000	at the beginning  2,00,000 0  2,00,000 2,00,000 0  2,00,000 0  2,45,00,000 0  2,45,00,000	for the Month  24,000 0  24,000 0  24,000 0  24,000 0  24,000 0  24,000 0
Revenue Section MH 2217 URBAN DE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 2220 INFORMAT SM 60 OTHERS MI 796TRIBAL A SB 01 EXPENDITUR	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,00,000 2,00,000 2,00,000 2,00,000 0 2,45,00,000 0 2,45,00,000 0 2,45,00,000 0 2,45,00,000	0 0 0 0 0 0 0 0		2,00,000 0 2,00,000 0 2,00,000 0 2,45,00,000 0 2,45,00,000	at the beginning  2,00,000 0  2,00,000 2,00,000 0  2,00,000 0  2,45,00,000 0  2,45,00,000	for the Month  24,000 0  24,000 0  24,000 0  24,000 0  24,000 0  24,000 0
Revenue Section MH 2217 URBAN DE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 2220 INFORMAT SM 60 OTHERS MI 796TRIBAL A  SB 01 EXPENDITUR S00N	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,00,000 2,00,000 2,00,000 2,00,000 0 2,45,00,000 0 2,45,00,000 0 2,45,00,000 0 2,45,00,000	0 0 0 0 0 0 0 0		2,00,000 0 2,00,000 0 2,00,000 0 2,45,00,000 0 2,45,00,000	at the beginning  2,00,000 0  2,00,000 2,00,000 0  2,00,000 0  2,45,00,000 0  2,45,00,000	for the Month  24,000 0  24,000 0  24,000 0  24,000 0  24,000 0  24,000 0
Revenue Section MH 2217 URBAN DE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 2220 INFORMAT SM 60 OTHERS MI 796TRIBAL A  SB 01 EXPENDITUR S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ION AND PUE	2,00,000 2,00,000 2,00,000 0 2,00,000 0 2,45,00,000 0 2,45,00,000 0 2,45,00,000 0 2,45,00,000 0 2,45,00,000 1 2,45,00,000 0 48,26,000	S		2,00,000 0 2,00,000 0 2,00,000 0 2,45,00,000 0 2,45,00,000 0 2,45,00,000	at the beginning  2,00,000 0  2,00,000 0  2,00,000 0  2,00,000 0  2,45,00,000 0  2,45,00,000 0  2,45,00,000 0  38,57,878	for the Month  24,000 0  24,000 0  24,000 0  24,000 0  24,000 0  24,000 0  1,70,896

Sub Total(Bdgt)		48,26,000	0	0	48,26,000	38,57,878	1,70,896
Sub Total(Sub)	Charged: Voted:	0 48,26,000	0	0	0 48,26,000	0 38,57,878	1,70,896
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR012	0		COUNTS OF GRANT 31 T THE MONTH OF :07/2020		PMENT		
				( )		Available(+)/ over spent(-)	Actual
Classification			otal Grant	R	m	balance amount at the	Expenditure 1
Revenue Section			S 		T	beginning 	
MH 2220 INFORMAT	ION AND PUB	LICITY					
SB 02 EXPENDITUR S00N	E ON PUBLIC	ITY PROGRAMME					
State Non-Plan							
	Voted: Charged:	1,21,14,000	0	0	1,21,14,000	98,67,465 0	6,64,766 0
Sub Total(P/NP) State Plan	:Voted: Charged:	1,21,14,000	0 0	0	1,21,14,000	98,67,465 0	6,64,766 0
	Voted: Charged:	15,00,000	0 0	0 0	15,00,000	13,62,176 0	20,509
Sub Total(P/NP)	:Voted: Charged:		0 0	0 0	15,00,000	13,62,176 0	20,509
Sub Total (Bdgt)	Voted: Charged:	1,36,14,000	0	0	1,36,14,000	1,12,29,641	6,85,275 0
Sub Total(Sub)	Voted: Charged:	1,36,14,000	0	0	1,36,14,000	1,12,29,641	6,85,275 0
Sub Total(Min)	Voted: Charged:	1,84,40,000	0 0	0	1,84,40,000	1,50,87,519 0	8,56,171 0
Sub Total(SM)	Voted: Charged:	1,84,40,000	0	0	1,84,40,000	1,50,87,519 0	8,56,171 0
	Charged:		0 0 D TRIBES, OTHER	0 0	1,84,40,000	1,50,87,519 0	8,56,171 0
BACKWARD	CLASSES AN	D MINORITIES	., .				
SM 02 WELFARE O							
SB 01 EXPENDITUR C50N	E ON SCHEME	FOR SCHEDULE CAST	E/SCHEDULED TRIBES AN	D OTHER BACK	WARD CLASSES		
Share Central Pl DRAFT							
Report ID CBDR012	U		COUNTS OF GRANT 31 TITLE MONTH OF :07/2020		PMENT		
						Available(+)/ over spent(-)	Actual : Expenditure 1
Classification			otal Grant S	R	Т	at the beginning	
Revenue Section							
		D CASTES, SCHEDULE D MINORITIES	D TRIBES, OTHER				
	Voted:	5,00,000	0	0	5,00,000	5,00,000	0
	Charged:		0	0	0		0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	5,00,000	5,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	5,00,000	5,00,000	0
SOON	3						
State Non-Plan	Voted: Charged:	1,10,23,000	0	0	1,10,23,000	87,25,684 0	13,88,362 0

Classification		 Tot	al Grant		T	Available(+)/ over spent(-) balance amount at the beginning	Expenditure for the
DRAFT eport ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 31 E MONTH OF :07/20		OPMENT		
	Voted: Charged:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	
SOON State Plan							
BB 10 HOUSING SU	Charged:	0	0	0	0		
Sub Total(Bdgt) Sub Total(Sub)	Voted:	27,00,000	0	0 0	27,00,000	26,46,766	
	Charged:		0 0	0 0	0		
	Charged:		0	0	0	•	
tate Plan							
B 09 BAL BALIKA S00N	-		-	-	•	•	
Sub Total(Sub)	-	6,00,000	0	0	6,00,000	0	
Sub Total(Bdgt)		6,00,000	0	0	6,00,000	0	
ub Total(P/NP)	:Voted: Charged:	6,00,000 0	0	0	6,00,000	0	
	Voted: Charged:	6,00,000	0 0	0	6,00,000	0 0	
S00N ate Plan							
3 08 MUKHYA MAN	Charged:	0 HAR YOJNA (ASHRAM SC	0 HOOL)	0	0	0	
	CLASSES AN	D CASTES, SCHEDULED D MINORITIES 1,44,23,000	TRIBES, OTHER	0	1,44,23,000	1,21,25,684	13,88,
evenue Section							
lassification		 Tot	E MONTH OF :07/20		Т	Available(+)/ over spent(-) balance amount at the beginning	Expenditure
RAFT port ID CBDR012	0	APPROPRIATION ACCO			OPMENT		
	Voted: Charged:	5,00,000	0	0	5,00,000	5,00,000 0	
Sub Total(P/NP)	:Voted: Charged:		0	0	5,00,000 0	5,00,000 0	
	Voted: Charged:		0	0	5,00,000	5,00,000 0	
S50N cate Plan	Charged:	0	0	0	0	0	
Sub Total(Bdgt)		1,34,23,000	0	0	1,34,23,000	0 1,11,25,684	13,88,
Sub Total(P/NP)	:Voted:	24,00,000	0	0	24,00,000	24,00,000	
	Voted: Charged:	24,00,000	0	0	24,00,000	24,00,000	
ate Plan							

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

Sub Total(P/NP)	:Voted: Charged:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Sub Total(Bdgt)		3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Sub Total(Sub)	Voted: Charged:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
SB 11 MUKHYA MAN S00N	TRI AADARSH	GRAM YOJNA					
State Plan							
					TO 00 000		
	Voted: Charged:	70,00,000 0	0	0	70,00,000 0	70,00,000 0	0
Sub Total(P/NP)		70,00,000	0	0	70,00,000	70,00,000	0
Sub Total(Bdgt)	Voted: Charged:	70,00,000	0	0	70,00,000	70,00,000	0
Sub Total(Sub)	Voted: Charged:	70,00,000	0	0	70,00,000	70,00,000	0
SB 12 COMPUTER A	PPLICATION T	RAINING					
State Plan							
State Flan	Voted: Charged:	1,10,00,000	0	0 0	1,10,00,000	1,10,00,000	8,400 0
Sub Total(P/NP)		1,10,00,000	0	0	1,10,00,000	1,10,00,000	8,400
Sub Total(Bdgt) DRAFT	-	1,10,00,000	0	0	1,10,00,000		8,400
Report ID CBDR012	0						
			CCOUNTS OF GRANT 31 1 THE MONTH OF :07/202		PMENT		
			THE MONTH OF :07/2020	J (N )		Available(+)/	
							Actual :
			Total Grant	R		at the	Expenditure 1 for the
Classification		0	Total Grant S	R	Т		
				R	Т	at the	for the
Revenue Section MH 2225 WELFARE		O		R	Т	at the	for the
Revenue Section MH 2225 WELFARE	OF SCHEDULED CLASSES AND	O	s 	R	Т 0	at the beginning	for the
Revenue Section  MH 2225 WELFARE BACKWARD	OF SCHEDULED CLASSES AND Charged:	CASTES, SCHEDUI MINORITIES	S ed TRIBES, OTHER			at the beginning	for the Month
Revenue Section  MH 2225 WELFARE BACKWARD	OF SCHEDULED CLASSES AND Charged: Voted: Charged:	CASTES, SCHEDUI MINORITIES  0 1,10,00,000	S LED TRIBES, OTHER 0 0 0	0	0 1,10,00,000 0	at the beginning  0 1,10,00,000	for the Month O
Revenue Section MH 2225 WELFARE BACKWARD  Sub Total(Sub)	OF SCHEDULED CLASSES AND Charged: Voted: Charged: Voted: Charged:	O CASTES, SCHEDUL MINORITIES  0 1,10,00,000 0 6,57,23,000	S  JED TRIBES, OTHER  0 0 0 0	0 0 0	0 1,10,00,000 0 6,57,23,000	at the beginning  0 1,10,00,000 0 6,27,72,450 0	for the Month  0 8,400 0 13,96,762
Revenue Section MH 2225 WELFARE BACKWARD  Sub Total(Sub) Sub Total(Min) Sub Total(SM)	OF SCHEDULED CLASSES AND Charged: Voted: Charged: Voted: Charged: Voted: Charged:	CASTES, SCHEDUI MINORITIES  0 1,10,00,000 0 6,57,23,000 0 6,57,23,000 0	S  DED TRIBES, OTHER	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,10,00,000 0 6,57,23,000 0 6,57,23,000	at the beginning  0 1,10,00,000 0 6,27,72,450 0 6,27,72,450 0 6,27,72,450	for the Month  0  8,400 0  13,96,762 0  13,96,762
Revenue Section MH 2225 WELFARE BACKWARD  Sub Total(Sub) Sub Total(Min) Sub Total(SM)	OF SCHEDULED CLASSES AND Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O CASTES, SCHEDUL MINORITIES  0 1,10,00,000 0 6,57,23,000 0 6,57,23,000 0 6,57,23,000	S  JED TRIBES, OTHER	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,10,00,000 0 6,57,23,000 0 6,57,23,000	at the beginning  0 1,10,00,000 0 6,27,72,450 0 6,27,72,450 0 6,27,72,450	for the Month  0 8,400 0 13,96,762 0 13,96,762 0
Revenue Section MH 2225 WELFARE BACKWARD  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)  Sub Total(Mjr): MH 2230 LABOUR A	OF SCHEDULED CLASSES AND Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O CASTES, SCHEDUL MINORITIES  0 1,10,00,000 0 6,57,23,000 0 6,57,23,000 0 6,57,23,000	S  DED TRIBES, OTHER	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,10,00,000 0 6,57,23,000 0 6,57,23,000	at the beginning  0 1,10,00,000 0 6,27,72,450 0 6,27,72,450 0 6,27,72,450	for the Month  0  8,400 0  13,96,762 0  13,96,762
Revenue Section MH 2225 WELFARE BACKWARD  Sub Total(Sub) Sub Total(Min) Sub Total(SM)	OF SCHEDULED CLASSES AND Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ND EMPLOYMEN	CASTES, SCHEDUI MINORITIES  0 1,10,00,000 0 6,57,23,000 0 6,57,23,000 0 6,57,23,000	S  DED TRIBES, OTHER	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,10,00,000 0 6,57,23,000 0 6,57,23,000	at the beginning  0 1,10,00,000 0 6,27,72,450 0 6,27,72,450 0 6,27,72,450	for the Month  0  8,400  13,96,762  13,96,762  0
Revenue Section MH 2225 WELFARE BACKWARD  Sub Total(Sub) Sub Total(Min) Sub Total(SM)  Sub Total(Mjr): MH 2230 LABOUR A SM 01 LABOUR	OF SCHEDULED CLASSES AND Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ND EMPLOYMEN	CASTES, SCHEDUI MINORITIES  0 1,10,00,000 0 6,57,23,000 0 6,57,23,000 0 6,57,23,000	S  DED TRIBES, OTHER	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,10,00,000 0 6,57,23,000 0 6,57,23,000	at the beginning  0 1,10,00,000 0 6,27,72,450 0 6,27,72,450 0 6,27,72,450	for the Month  0  8,400 0  13,96,762 0  13,96,762
Revenue Section MH 2225 WELFARE BACKWARD  Sub Total(Sub) Sub Total(Min) Sub Total(SM)  Sub Total(Mjr): MH 2230 LABOUR A SM 01 LABOUR	OF SCHEDULED CLASSES AND Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ND EMPLOYMEN	CASTES, SCHEDUI MINORITIES  0 1,10,00,000 0 6,57,23,000 0 6,57,23,000 0 6,57,23,000 T	S  JED TRIBES, OTHER	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,10,00,000 0 6,57,23,000 0 6,57,23,000	at the beginning  0 1,10,00,000 0 6,27,72,450 0 6,27,72,450 0 6,27,72,450	for the Month  0  8,400 0  13,96,762 0  13,96,762
Revenue Section MH 2225 WELFARE BACKWARD  Sub Total (Sub) Sub Total (Min) Sub Total (Mjr): MH 2230 LABOUR A SM 01 LABOUR MI 796TRIBAL A SB 01 EXPENDITUR	OF SCHEDULED CLASSES AND Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ND EMPLOYMEN	CASTES, SCHEDUI MINORITIES  0 1,10,00,000 0 6,57,23,000 0 6,57,23,000 0 6,57,23,000 T	S  JED TRIBES, OTHER	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,10,00,000 0 6,57,23,000 0 6,57,23,000	at the beginning  0 1,10,00,000 0 6,27,72,450 0 6,27,72,450 0 6,27,72,450	for the Month  0  8,400 0  13,96,762 0  13,96,762
Revenue Section MH 2225 WELFARE BACKWARD  Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): MH 2230 LABOUR A SM 01 LABOUR MI 796TRIBAL A  SB 01 EXPENDITUR S00N	OF SCHEDULED CLASSES AND Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ND EMPLOYMEN REA SUB PLAN	CASTES, SCHEDUI MINORITIES  0 1,10,00,000 0 6,57,23,000 0 6,57,23,000 0 6,57,23,000 T	S  JED TRIBES, OTHER	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,10,00,000 0 6,57,23,000 0 6,57,23,000 0	at the beginning  0 1,10,00,000 0 6,27,72,450 0 6,27,72,450 0 6,27,72,450	for the Month  0  8,400  13,96,762  13,96,762  0
Revenue Section MH 2225 WELFARE BACKWARD  Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): MH 2230 LABOUR A SM 01 LABOUR MI 796TRIBAL A  SB 01 EXPENDITUR S00N	OF SCHEDULED CLASSES AND Charged: Voted: Charged: Voted: Charged: Voted: Charged: ND EMPLOYMEN REA SUB PLAN E ON ENFORCE	CASTES, SCHEDUI MINORITIES  0 1,10,00,000 0 6,57,23,000 0 6,57,23,000 0 6,57,23,000 T  MENT OF LABOUR I	S  JED TRIBES, OTHER	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,10,00,000 0 6,57,23,000 0 6,57,23,000 0 6,57,23,000 0	at the beginning  0 1,10,00,000 0 6,27,72,450 0 6,27,72,450 0 6,27,72,450 0	for the Month  0 8,400 0 13,96,762 0 13,96,762 0 2,60,844
Revenue Section MH 2225 WELFARE BACKWARD  Sub Total (Sub)  Sub Total (Min)  Sub Total (Mjr): MH 2230 LABOUR A  SM 01 LABOUR MI 796TRIBAL A  SB 01 EXPENDITUR S00N  State Non-Plan	OF SCHEDULED CLASSES AND Charged: Voted: Charged: Voted: Charged: Voted: Charged: ND EMPLOYMEN REA SUB PLAN E ON ENFORCE Voted: Charged:	O	S  JED TRIBES, OTHER  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 1,10,00,000 0 6,57,23,000 0 6,57,23,000 0 6,57,23,000 0 35,55,000	at the beginning  0 1,10,00,000 0 6,27,72,450 0 6,27,72,450 0 6,27,72,450 0 28,42,148	for the Month  0 8,400 0 13,96,762 0 13,96,762 0  13,96,762 0  2,60,844 0
Revenue Section MH 2225 WELFARE BACKWARD  Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): MH 2230 LABOUR A SM 01 LABOUR MI 796TRIBAL A  SB 01 EXPENDITUR S00N	OF SCHEDULED CLASSES AND Charged: Voted: Charged: Voted: Charged: Voted: Charged: ND EMPLOYMEN REA SUB PLAN E ON ENFORCE Voted: Charged:	O	S  LED TRIBES, OTHER	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,10,00,000 0 6,57,23,000 0 6,57,23,000 0 6,57,23,000 0 35,55,000 0	at the beginning  0 1,10,00,000 0 6,27,72,450 0 6,27,72,450 0 6,27,72,450 0	for the Month  0 8,400 0 13,96,762 0 13,96,762 0  13,96,762 0
Revenue Section MH 2225 WELFARE BACKWARD  Sub Total(Sub)  Sub Total(Min)  Sub Total(Mjr): MH 2230 LABOUR A  SM 01 LABOUR MI 796TRIBAL A  SB 01 EXPENDITUR SOON  State Non-Plan	OF SCHEDULED CLASSES AND Charged: Voted: Charged: Voted: Charged: Voted: Charged: ND EMPLOYMEN REA SUB PLAN E ON ENFORCE Voted: Charged:	O	S  JED TRIBES, OTHER  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 1,10,00,000 0 6,57,23,000 0 6,57,23,000 0 6,57,23,000 0 35,55,000	at the beginning  0 1,10,00,000 0 6,27,72,450 0 6,27,72,450 0 6,27,72,450 0 28,42,148	for the Month  0 8,400 0 13,96,762 0 13,96,762 0  2,60,844 0

Sub Total(SM)	vocea.	0	0	0	0	0	C
	Charged:		0	0	1,97,84,000		
	Voted:	1,97,84,000	0	0		1,77,18,824	3,28,388
Sub Total(Sub)	Charged: Voted:	1,00,00,000	0	0		92,70,000	
MH 2230 LABOUR A			0	0	0	0	
Revenue Section							
Classification			Total Grant S	R	Т	balance amount at the beginning	
			OR THE MONTH OF :07/20			Available(+)/	
DRAFT eport ID CBDR012	0		ACCOUNTS OF GRANT 31		PMENT		
Sub Total(Bdgt)			0	0		92,70,000	1,25,000
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0 0	0 0	1,00,00,000	92 <b>,</b> 70,000 0	1,25,000
	Voted: Charged:	1,00,00,000	0	0 0	1,00,00,000	92,70,000	1,25,000
State Non-Plan							
SB 02 UNEMPLOYME S00N	-		Ü	Ü	Ü	Ü	
Sub Total(Sub)	Voted:		0	0	97,84,000		2,03,388
Sub Total(Bdgt)	-	97,84,000	0	0	97,84,000	84,48,824 0	2,03,388
Sub Total(P/NP)	:Voted: Charged:	15,00,000	0	0	15,00,000	13,78,557 0	39 <b>,</b> 108
	Voted: Charged:	15,00,000	0	0	15,00,000	13,78,557 0	39 <b>,</b> 108
Sub Total(P/NP) State Plan	:Voted: Charged:	82,84,000 0	0	0	82,84,000	70,70,267 0	1,64,280
	Voted: Charged:	82,84,000	0	0	82,84,000	70,70,267 0	1,64,28
State Non-Plan							
SB 01 EXPENDITUR S00N							
SM 02 EMPLOYMEN		И 0	0	U	0	0	(
Sub Total(SM)	Voted:	37,55,000	0	0		30,40,213	2,64,067
Sub Total(Min)	Voted:	37,55,000	0	0	37,55,000	30,40,213	2,64,067
Revenue Section MH 2230 LABOUR A	ND EMPLOYMEN	NT					
Classification		0	S		T	beginning	Month
		FC	Total Grant	20 (N )	/FMEN I	Available(+)/ over spent(-) balance amount at the	Expenditure
DRAFT Report ID CBDR012	-		ACCOUNTS OF GRANT 31				
Sub Total(Sub)		37,55,000 0	0	0	37,55,000 0	30,40,213	2,64,067
Sub Total(Bdgt)	Voted: Charged:	37,55,000 0	0	0	37,55,000 0	30,40,213	2,64,067
	Charged:	0	0	0	0	0	(

SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P.

SOON							
State Non-Plan			_	_			
	ed: rged:	12,20,000	0	0	12,20,000	9,09,042 0	16,886 0
Sub Total(P/NP):Vot		12,20,000	0	0	12,20,000	9,09,042 0	16,886 0
Sub Total(Bdgt) Vot		12,20,000	0	0	12,20,000	9,09,042	16 <b>,</b> 886
Sub Total(Sub) Vot		12,20,000	0	0	12,20,000	9,09,042	16 <b>,</b> 886
SB 03 EXPENDITURE ON	GOVERNMENT	INDUSTRIAL	TRAINING INSTITUTE	S FOR GIRLS			
State Non-Plan							
		19,10,000	0 0	0	19,10,000	15,28,116 0	1,27,253 0
Sub Total(P/NP):Vot		19,10,000	0	0	19,10,000	15,28,116 0	1,27,253 0
Sub Total(Bdgt) Vot		19,10,000	0	0	19,10,000	15,28,116	1,27,253
DRAFT Report ID CBDR0120	rged:	0	0	0	0	0	0
Report ID CBBR0120	APP		ACCOUNTS OF GRANT THE MONTH OF :07	31 TRIBAL DEVELOPM /2020 (N )	MENT		
						Available(+)/ over spent(-)	Actual
			Total Grant	R	_	balance amount at the	for the
Classification Revenue Section			S 		T	beginning	Month
MH 2230 LABOUR AND E	MPLOYMENT						
Sub Total(Sub) Vot	ed:	19,10,000	0	0	19,10,000	15,28,116	1,27,253
	3	0	0	0	0	0	0
SB 04 EXPENDITURE ON A00S	I RURAL INDUS	TRIAL TRAIN	ING INSTITUTES IN	HIMACHAL PRADESH			
Full Central Plan							
	ed: rged:	5,00,000	0	0	5,00,000	5,00,000 0	0
Sub Total(P/NP):Vot	ed: rged:	5,00,000	0	0	5,00,000	5,00,000	0
Sub Total(Bdgt) Vot Cha S00N	ed: rged:	5,00,000	0	0	5,00,000	5,00,000	0
State Non-Plan							
Vot Cha	ed: rged:	55,86,000 0	0	0	55,86,000 0	42,47,503	4,47,878 0
Sub Total(P/NP):Vot Cha State Plan	ed: irged:	55,86,000 0	0 0	0	55,86,000 0	42,47,503 0	4,47,878 0
Vot	ed: 1, arged:	67,00,000	0	0	1,67,00,000	1,39,09,593 0	4,46,009 0
Sub Total(P/NP):Vot	ed: 1,	67,00,000 0	0	0	1,67,00,000	1,39,09,593 0	4,46,009 0
Sub Total(Bdgt) Vot	.ed: 2,		0	0		1,81,57,096 0	8,93,887 0
Sub Total(Sub) Vot	.ed: 2,		0	0	2,27,86,000	1,86,57,096	8,93,887 0
SB 06 SKILL DEVELOPM							
State Non-Plan DRAFT Report ID CBDR0120	APP	FO	ACCOUNTS OF GRANT R THE MONTH OF :07		MENT	Available(+)/over spent(-)	2.4
			Total Grant	R		balance amount at the	Expenditure
Classification		0	S			beginning	Month
Revenue Section							

MH 2230 LABOUR AND EMPLOYMENT

	Voted: Charged:	1,03,14,000	0	0	1,03,14,000	95 <b>,</b> 28 <b>,</b> 410 0	2,57,497 0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,03,14,000		2,57,497 0
Sub Total(Bdgt)	Voted: Charged:	1,03,14,000	0 0	0		95,28,410	
Sub Total(Sub)	Voted: Charged:	1,03,14,000	0	0	1,03,14,000		
SB 09 HIMACHAL P S00N	RADESH KAUSI						
State Plan							
		5,49,00,000	0	0	5,49,00,000 0	5,49,00,000 0	0
Sub Total(P/NP)		5,49,00,000	0 0	0	5,49,00,000	5,49,00,000	0
Sub Total(Bdgt)			0 0	0	5,49,00,000	5,49,00,000	0
Sub Total(Sub)	Voted: Charged:	5,49,00,000	0	0	5,49,00,000	5,49,00,000	0
Sub Total(Min)	Voted: Charged:	9,11,30,000	0	0	9,11,30,000		12,95,523 0
Sub Total(SM)	Voted: Charged:	9,11,30,000	0	0	9,11,30,000	8,55,22,664 0	12,95,523 0
Sub Total(Mjr):	Charged:	11,46,69,000 0 WELFARE	0 0	0 0	11,46,69,000	10,62,81,701	18,87,978 0
SM 02 SOCIAL WE	LFARE						
MI 796TRIBAL A	REA SUB-PLAN	4					
DRAFT Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 31	TRIBAL DEVELO	PMENT		
		FOR TH	E MONTH OF :07/202	20 (N )		Available(+)/	
						balance amount	Actual : Expenditure !
Classification			al Grant S	R	T		for the Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
SB 01 EXPENDITUR S00N	E ON SOCIAL	WELFARE PROGRAMME					
State Non-Plan							
	Voted: Charged:	6,00,000 0	0	0	6,00,000 0	3,09,041	0
Sub Total(P/NP)	:Voted: Charged:	6,00,000 0	0	0	6,00,000	3,09,041	0
State Plan	chargea.	Ŭ	Ü	Ü	Ü	· ·	0
	Voted: Charged:	4,50,000	0	0	4,50,000	4,50,000	0
Sub Total(P/NP)	:Voted: Charged:	4,50,000	0	0	4,50,000	4,50,000	0
Sub Total(Bdgt)							
	Voted: Charged:	10,50,000	0	0	10,50,000	7,59,041 0	0
Sub Total(Sub)	Charged:						

SB 03 INTEGRATED CHILD DEVELOPMENT SCHEME C90N

Voted: 23,13,00,000 Charged: 0

Share Central Plan

0 23,13,00,000 21,41,95,766 59,83,314 0 0 0

Sub Total(P/NP)	:Voted: Charged:	23,13,00,000	0	0	23,13,00,000	21,41,95,766	59,83,314 0
Sub Total(Bdgt)	Voted: Charged:	23,13,00,000	0	0	23,13,00,000	21,41,95,766	59,83,314 0
State Plan							
	Voted:	2,07,00,000	0	0	2,07,00,000	1,90,40,387	4,97,285
DRAFT	Charged:	0	0	0	0	0	0
eport ID CBDR012	0		ACCOUNTS OF GRANT 31 R THE MONTH OF :07/20		OPMENT		
						Available(+)/ over spent(-)	Actual :
			Total Grant	R		balance amount at the	Expenditure 1 for the
Classification		0	S		T	beginning	Month
Revenue Section MH 2235 SOCIAL S	ECURITY AN	D WELFARE					
Sub Total(P/NP)	:Voted: Charged:	2,07,00,000 0	0 0	0	2,07,00,000	1,90,40,387	<b>4,97,285</b> 0
Sub Total(Bdgt)	Voted: Charged:	2,07,00,000	0	0	2,07,00,000	1,90,40,387	4,97,285 0
State Plan							
	Voted: Charged:	2,57,00,000	0	0	2,57,00,000	2,44,85,870 0	96 <b>,</b> 189 0
Sub Total(P/NP)	:Voted: Charged:		0	0	2,57,00,000	2,44,85,870	96 <b>,</b> 189
Sub Total(Bdgt)	Voted: Charged:	2,57,00,000	0	0	2,57,00,000	2,44,85,870 0	96 <b>,</b> 189
Sub Total(Sub)		27,77,00,000	0	0	27,77,00,000	25,77,22,023	65 <b>,</b> 76 <b>,</b> 788
SB 04 EXPENDITUR S00N	E ON BETI	HAI ANMOL SCHEME					
State Plan							
	Voted: Charged:	7,00,000 0	0 0	0	7,00,000 0	5,29,750 0	4,500 0
	:Voted: Charged:	7,00,000	0	0	7,00,000	5,29,750 0	4,500 0
Sub Total(Bdgt)	Voted: Charged:		0	0	7,00,000	5,29,750 0	4,500 0
Sub Total(Sub)		7,00,000	0	0	7,00,000		4,500
SB 05 MUKHYA MAN DRAFT	TRI KANYAD		Ü	Ü	Ü	Ü	Ü
Report ID CBDR012	0		ACCOUNTS OF GRANT 31 R THE MONTH OF :07/20		OPMENT		
						Available(+)/ over spent(-)	Actual :
			Total Grant	R		at the	Expenditure 1 for the
		o	S 		T 	beginning	Month
Revenue Section MH 2235 SOCIAL S S00N	ECURITY AN	D WELFARE					
State Plan							
	Voted: Charged:	25,00,000	0 0	0 0	25,00,000	21,43,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	25,00,000	21,43,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	25,00,000	21,43,000	0
Sub Total(Sub)			0	0	25,00,000	21,43,000	0

	Charged:	0	0	0	0	0	0
SB 06 REHABILITA S00N	TION GRANT	TO INMATES OF BAL/BAL	IKA ASHRAM				
State Plan							
	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
SB 07 MOTHER TER	ESA ASHAY M	MAITRI SAMBAL YOJNA					
State Plan							
	Voted: Charged:	26,50,000	0 0	0	26,50,000 0	15,36,760 0	3,000
Sub Total(P/NP)	:Voted: Charged:	26,50,000	0 0	0	26,50,000	15,36,760 0	3,000
Sub Total(Bdgt)	Voted: Charged:	26,50,000 0	0 0	0	26,50,000	15,36,760 0	3,000
Report ID CBDR012	0	APPROPRIATION ACCOU	INTS OF GRANT 31	TRIBAL DEVELOR	MENT		
			MONTH OF :07/20		PILINI	Available(+)/	
						over spent(-)	Actual : Expenditure :
Classification			l Grant S	R	T	at the beginning	
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	) WELFARE					
Sub Total(Sub)	Voted:	26,50,000	0	0	26,50,000	15,36,760	3,000
SB 08 EXPENDITUR	Charged:	0 RE-MARRIAGE	0	0	0	0	0
SOON							
State Plan							
	Voted: Charged:	4,00,000	0	0	4,00,000	3,50,000	0
Sub Total(P/NP)	:Voted: Charged:	4,00,000	0	0	4,00,000	3,50,000 0	0
Sub Total(Bdgt)	Voted: Charged:	4,00,000	0	0	4,00,000	3,50,000 0	0
Sub Total(Sub)	Voted: Charged:	4,00,000	0	0	4,00,000	3,50,000	0
SB 09 AWARENESS S00N	CAMPAIGN						
State Plan							
	Voted: Charged:	8,00,000	0	0	8,00,000	8,00,000	0
Sub Total(P/NP)	:Voted: Charged:	8,00,000 0	0	0	8,00,000	8,00,000	0
Sub Total(Bdgt)	Voted: Charged:	8,00,000	0	0	8,00,000	8,00,000	0
Sub Total(Sub)	Voted: Charged:	8,00,000	0	0	8,00,000	8,00,000	0
SB 10 VISHESH MA S00N	HILA UTTHAN	YOJNA					
State Plan							
	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total(P/NP) DRAFT	:Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Report ID CBDR012	0	APPROPRIATION ACCOU			MENT		
			MONTH OF :07/20				

Classification		0	Total Grant S	R		at the beginning	Expenditure I for the Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	2,00,000	2,00,000	0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
SB 12 STATE WOME S00N	N COMMISSIO	N					
State Plan							
	Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
SB 13 VOCATIONAL S00N	TRAINING T	O WOMEN IN DISTR	RESS				
State Plan							
	Voted: Charged:		0	0	50 <b>,</b> 000 0	50,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	50,000 0	50,000	0
Sub Total(Bdgt)	Voted: Charged:	50,000 0	0	0	50 <b>,</b> 000 0	50,000 0	0
Report ID CBDR012	0		ACCOUNTS OF GRANT OR THE MONTH OF :07				Actual : Expenditure ! for the Month
Revenue Section			S 			beginning	Monen
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
Sub Total(Sub)	Voted: Charged:	50,000	0	0		50,000	0
SB 19 INTEGRATED C90N	CHILD PROT	ECTION SCHEME					
Share Central Pl							
	Voted: Charged:	1,70,00,000	0	0	1,70,00,000	1,70,00,000	34,00,000
Sub Total(P/NP)	:Voted: Charged:	1,70,00,000	0	0	1,70,00,000	1,70,00,000	34,00,000
Sub Total(Bdgt) S10N State Plan	Voted: Charged:	1,70,00,000	0	0	1,70,00,000	1,70,00,000	34,00,000
	Voted: Charged:	17,00,000	0	0	17,00,000	17,00,000	3,40,000
	Charged:	0	0	0	17,00,000	17,00,000	3,40,000
Sub Total(Bdgt)	Voted: Charged:	17,00,000	0	0	17,00,000	17,00,000 0	3,40,000

Sub Total(Sub)	Voted: Charged:	1,87,00,000	0 0	0	1,87,00,000	1,87,00,000	37,40,000
SB 20 PRADHAN MA C90N	NTRI MATRU	VANDANA YOJNA					
Share Central Pl	an						
	Voted: Charged:	1,22,00,000	0	0	1,22,00,000	1,22,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,22,00,000	1,22,00,000	0
S10N	Voted: Charged:	1,22,00,000	0	0	1,22,00,000	1,22,00,000	0
DRAFT Report ID CBDR012	0						
			UNTS OF GRANT 31 E MONTH OF :07/20	20 (N )	PMENT	Available(+)/	
							Expenditure 1
Classification			al Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	) WELFARE					
State Plan							
	Voted: Charged:	14,00,000	0	0	14,00,000	8,09,531 0	1,58,280 0
Sub Total(P/NP)		14,00,000	0	0	14,00,000	8,09,531 0	1,58,280 0
Sub Total(Bdgt)	Voted: Charged:	14,00,000	0	0	14,00,000	8,09,531 0	1,58,280 0
Sub Total(Sub)	Voted: Charged:	1,36,00,000	0	0	1,36,00,000	1,30,09,531	1,58,280 0
SB 23 REHABILITA S00N	TION SUPPOR	RT TO MINOR VICTIMS OF	F RAPE, CHILD ABU	SE & OBJECTIFI	CATION BACKGROUND		
State Plan							
	Voted: Charged:	5,00,000	0	0	5,00,000	5,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	5,00,000	0	0	5,00,000	5,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	5,00,000	0	0	5,00,000 0	5,00,000 0	0
Sub Total(Sub)		5,00,000	0	0	0	5,00,000	0
	Voted: Charged:	31,90,50,000	0	0	31,90,50,000	29,65,00,105	1,04,82,568
	Charged:	31,90,50,000 0 TY AND WELFARE PROGRAM	0 0	0	31,90,50,000	29,65,00,105	1,04,82,568 0
MI 796TRIBAL A			MMES				
	E ON SOCIAL	L WELFARE PROGRAMME &	OLD AGE PENSION				
C00N Full Central Pla	n						
DRAFT Report ID CBDR012			UNTS OF GRANT 31 E MONTH OF :07/20	20 (N )	PMENT	Available(+)/	
Classification			al Grant S	R	Т	over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
MH 2235 SOCIAL S	ECURITY AND	) WELFARE					
	Voted: Charged:	4,73,00,000	0 0	0	4,73,00,000 0	2,97,23,169 0	5,769 0
	Charged:	U	Ü	0	Ü	Ü	0

Sub Total(P/NP)	:Voted: Charged:	4,73,00,000 0	0	0	4,73,00,000	2,97,23,169 0	5 <b>,</b> 769
Sub Total(Bdgt)	Voted: Charged:	4,73,00,000	0	0	4,73,00,000	2,97,23,169 0	5,769 0
State Plan				_			
	Voted: Charged:	9,31,40,000	0	0	9,31,40,000	3,43,30,478	10,408
Sub Total(P/NP)	:Voted: Charged:		0	0	9,31,40,000	3,43,30,478 0	10,408
Sub Total(Bdgt)	Voted: Charged:	9,31,40,000	0	0	9,31,40,000	3,43,30,478 0	10,408
Sub Total(Sub)		14,04,40,000	0	0	14,04,40,000	6,40,53,647 0	16 <b>,</b> 177 0
SB 02 EXPENDITUR	E ON WIDOW 1	PENSION					
State Plan							
	Voted: Charged:	2,51,00,000	0	0	2,51,00,000	48,01,445 0	6,480 0
Sub Total(P/NP)	:Voted: Charged:	2,51,00,000	0	0	2,51,00,000	48,01,445 0	6,480 0
Sub Total(Bdgt)	Voted: Charged:	2,51,00,000	0	0	2,51,00,000	48,01,445 0	6,480 0
Sub Total(Sub)	Voted: Charged:	2,51,00,000	0	0	2,51,00,000	48,01,445 0	6,480 0
	DHI NATIONAL	L WIDOW PENSION SCH	EME				
DRAFT Report ID CBDR012	0	100000000000000000000000000000000000000					
		FOR T	COUNTS OF GRANT 31 THE MONTH OF :07/202	(N )	PMENI	Available(+)/	
				•		over spent(-)	Actual :
Classification			tal Grant S	R	Т	at the beginning	Expenditure 1 for the Month
Revenue Section							
Revenue Section MH 2235 SOCIAL S	ECURITY AND	WELFARE					
Revenue Section MH 2235 SOCIAL S C00N	ECURITY AND	WELFARE					
MH 2235 SOCIAL S		WELFARE					
MH 2235 SOCIAL S		WELFARE 96,00,000	0	0	96,00,000	58,27,278	450
MH 2235 SOCIAL S	n		0	0	96,00,000 0	58,27,278 0	450 0
MH 2235 SOCIAL S C00N Full Central Pla	n Voted: Charged:	96,00,000 0	0	0	0	0	0
MH 2235 SOCIAL S C00N Full Central Pla Sub Total(P/NP)	n Voted: Charged: :Voted: Charged:	96,00,000 0 96,00,000 0	0 0 0	0 0 0	96,00,000 0	0 58,27,278 0	450 0
MH 2235 SOCIAL S C00N Full Central Pla	n Voted: Charged: :Voted: Charged:	96,00,000 0 96,00,000	0	0	96,00,000	0 58,27,278	450
MH 2235 SOCIAL S C00N Full Central Pla Sub Total(P/NP)	n Voted: Charged: :Voted: Charged: Voted: Charged:	96,00,000 0 96,00,000 0	0 0 0	0 0 0	96,00,000 0 96,00,000	58,27,278 0 58,27,278	450 0 450
MH 2235 SOCIAL S C00N Full Central Pla Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	n Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	96,00,000 96,00,000 96,00,000 0	0 0 0 0 0 0 0	0 0 0 0 0	96,00,000 0 96,00,000 0	58,27,278 0 58,27,278 0 58,27,278	450 0 450 0 450 0
MH 2235 SOCIAL S C00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 INDIRA GAN	n Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Until National	96,00,000 96,00,000 96,00,000 96,00,000	0 0 0 0 0 0 0	0 0 0 0 0	96,00,000 0 96,00,000 0	58,27,278 0 58,27,278 0 58,27,278	450 0 450 0 450 0
MH 2235 SOCIAL S C00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 INDIRA GAN C00N	n Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Until National	96,00,000 96,00,000 96,00,000 96,00,000	0 0 0 0 0 0 0	0 0 0 0 0	96,00,000 0 96,00,000 0	58,27,278 0 58,27,278 0 58,27,278	450 0 450 0 450 0
MH 2235 SOCIAL S C00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 INDIRA GAN C00N	n Voted: Charged:  'Voted: Charged: Voted: Charged:  Voted: Charged:  DHI NATIONAL  n Voted: Charged:	96,00,000 96,00,000 0 96,00,000 0 96,00,000 0 L DISABLED PENSION	0 0 0 0 0 0 0 SCHEME	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	96,00,000 96,00,000 0 96,00,000 0	58,27,278 0 58,27,278 0 58,27,278 0	450 0 450 0 450 0
MH 2235 SOCIAL S C00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 INDIRA GAN C00N  Full Central Pla	n Voted: Charged:  'Voted: Charged: Voted: Charged:  Voted: Charged:  DHI NATIONAL  n Voted: Charged:  :Voted: Charged:	96,00,000 96,00,000 96,00,000 0 96,00,000 0 L DISABLED PENSION 25,00,000 0	0 0 0 0 0 0 0 SCHEME	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	96,00,000 96,00,000 0 96,00,000 0	58,27,278 0 58,27,278 0 58,27,278 0	450 0 450 0 450 0 405 0
MH 2235 SOCIAL S C00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Sub)  SB 05 INDIRA GAN C00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)	n Voted: Charged:  'Voted: Charged: Voted: Charged:  Voted: Charged:  DHI NATIONAL  n Voted: Charged:  'Voted: Charged:  'Voted: Charged:  Voted: Charged:	96,00,000 96,00,000 96,00,000 0 96,00,000 0 L DISABLED PENSION 25,00,000 0 25,00,000 0	0 0 0 0 0 0 0 0 SCHEME	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	96,00,000 96,00,000 96,00,000 0 25,00,000 0 25,00,000 0	58,27,278 0 58,27,278 0 58,27,278 0 21,12,275 0 21,12,275 0 21,12,275	450 0 450 0 450 0 405 0
MH 2235 SOCIAL S C00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Sub)  SB 05 INDIRA GAN C00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)	n Voted: Charged:  :Voted: Charged: Voted: Charged:  DHI NATIONAL  n Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	96,00,000 96,00,000 96,00,000 96,00,000 0 L DISABLED PENSION 25,00,000 0 25,00,000 0 25,00,000 0	0 0 0 0 0 0 0 SCHEME	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	96,00,000 96,00,000 96,00,000 0 25,00,000 0 25,00,000	58,27,278 0 58,27,278 0 58,27,278 0 21,12,275 0 21,12,275 0 21,12,275	450 0 450 0 450 0 405 0
MH 2235 SOCIAL S C00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Sub)  SB 05 INDIRA GAN C00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)	n Voted: Charged:  :Voted: Charged: Voted: Charged:  DHI NATIONAL  n Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	96,00,000 96,00,000 96,00,000 96,00,000 0 L DISABLED PENSION 25,00,000 0 25,00,000 0 25,00,000 0	0 0 0 0 0 0 0 SCHEME		96,00,000 96,00,000 96,00,000 0 25,00,000 0 25,00,000 0 25,00,000	58,27,278 0 58,27,278 0 58,27,278 0 21,12,275 0 21,12,275 0 21,12,275	450 0 450 0 450 0 405 0 405 0
MH 2235 SOCIAL S C00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Sub)  Sb 05 INDIRA GAN C00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Bdgt)  Sub Total(Sub)  Sb 06 DISABLED R	n Voted: Charged:  :Voted: Charged: Voted: Charged:  DHI NATIONAL  n Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	96,00,000 96,00,000 96,00,000 96,00,000 0 L DISABLED PENSION 25,00,000 0 25,00,000 0 25,00,000 0	0 0 0 0 0 0 0 SCHEME		96,00,000 96,00,000 96,00,000 0 25,00,000 0 25,00,000 0 25,00,000	58,27,278 0 58,27,278 0 58,27,278 0 21,12,275 0 21,12,275 0 21,12,275	450 0 450 0 450 0 405 0 405 0
MH 2235 SOCIAL S C00N  Full Central Fla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 INDIRA GAN C00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 06 DISABLED R S00N	n Voted: Charged:  :Voted: Charged: Voted: Charged:  DHI NATIONAL  n Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	96,00,000 96,00,000 96,00,000 96,00,000 0 L DISABLED PENSION 25,00,000 0 25,00,000 0 25,00,000 0	0 0 0 0 0 0 0 SCHEME		96,00,000 96,00,000 96,00,000 0 25,00,000 0 25,00,000 0 25,00,000	58,27,278 0 58,27,278 0 58,27,278 0 21,12,275 0 21,12,275 0 21,12,275	450 0 450 0 450 0 405 0 405 0
MH 2235 SOCIAL S C00N  Full Central Fla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 INDIRA GAN C00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 06 DISABLED R S00N	n Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  In Voted: Charged:	96,00,000 96,00,000 96,00,000 0 96,00,000 0 L DISABLED PENSION 25,00,000 0 25,00,000 0 25,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0		96,00,000 96,00,000 96,00,000 0 25,00,000 0 25,00,000 0 25,00,000 0 40,09,000	0 58,27,278 0 58,27,278 0 58,27,278 0 21,12,275 0 21,12,275 0 21,12,275 0 21,12,275	450 0 450 0 450 0 405 0 405 0

Sub Total(Bdgt)	Voted: Charged:	40,09,000	0	0	40,09,000	1,66,530 0	1,530 0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRA	ANT 31 TRIBAL DE	VELOPMENT		
		F	OR THE MONTH OF	:07/2020 (N )		Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	Т	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	O WELFARE					
Sub Total(Sub)	Voted: Charged:	40,09,000	0	0	40,09,000	1,66,530 0	1,530 0
Sub Total(Min)	Voted: Charged:	18,16,49,000 0	0	0	18,16,49,000	7,69,61,175 0	25 <b>,</b> 042 0
Sub Total(SM)	Voted: Charged:	18,16,49,000 0	0	0	18,16,49,000	7,69,61,175 0	25 <b>,</b> 042 0
Sub Total(Mjr):	Charged:	50,06,99,000	0	0	50,06,99,000	37,34,61,280 0	1,05,07,610
SM 02 DISTRIBUT	ION OF NUTF	RITIOUS FOOD AND	BEVERAGES				
MI 796TRIBAL A	REA SUB PLA	AN					
SB 01 EXPENDITUR C90N	E ON FOOD E	PROGRAMME					
Share Central Pl	an						
	Voted: Charged:	6,40,00,000	0	0	6,40,00,000	49,64,724 0	33 <b>,</b> 206 0
Sub Total(P/NP)	:Voted: Charged:	6,40,00,000	0	0	6,40,00,000	49,64,724 0	33 <b>,</b> 206
Sub Total(Bdgt)	Voted: Charged:	6,40,00,000	0	0	6,40,00,000	49,64,724 0	33,206 0
State Plan							
	Voted: Charged:	71,00,000	0	0	71,00,000	42,50,000	0
Sub Total(P/NP)	:Voted: Charged:	71,00,000	0	0	71,00,000	42,50,000	0
Sub Total(Bdgt)	Voted: Charged:	71,00,000	0	0	71,00,000	42,50,000	0
Sub Total(Sub)	Voted: Charged:	7,11,00,000	0	0	7,11,00,000	92 <b>,</b> 14 <b>,</b> 724	33 <b>,</b> 206 0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRA	ANT 31 TRIBAL DE	VELOPMENT		
		F		:07/2020 (N )	WEEDELIEM!	Available(+)/	
						over spent(-)	Actual : Expenditure :
Classification			Total Grant S		T	at the beginning	for the Month
Revenue Section							
MH 2236 NUTRITIO							
		7,11,00,000	0	0		92 <b>,</b> 14 <b>,</b> 724 0	
Sub Total(SM)	Voted: Charged:	7,11,00,000	0	0	7,11,00,000	92 <b>,</b> 14 <b>,</b> 724 0	33 <b>,</b> 206 0
	Charged:	7,11,00,000 0 SERVICES	0		7,11,00,000	92,14,724 0	33 <b>,</b> 206 0
MI 796TRIBAL A	REA SUB PLA	AN					
SB 01 EXPENDITUR S00N	E ON SECRET	FARIAT STAFF					
State Non-Plan							
	Voted: Charged:	1,24,10,000	0			1,03,95,112 0	
Sub Total(P/NP)	:Voted:	1,24,10,000	0	0	1,24,10,000	1,03,95,112	6,72,799

Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 5,72,799 0 5,72,799
Sub Total (Sub) Voted: 1,24,10,000 0 0 1,24,10,000 1,03,95,112 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,72,799
Charged: 0 0 0 0 0 0 0  SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER SOON  State Non-Plan  Voted: 1,90,41,000 0 0 1,90,41,000 1,59,33,615	
S00N  State Non-Plan  Voted: 1,90,41,000 0 0 1,90,41,000 1,59,33,615	0
Voted: 1,90,41,000 0 0 1,90,41,000 1,59,33,615	
Charged: 0 0 0 0 0	9,82,937 0
Sub Total(P/NP):Voted: 1,90,41,000 0 0 1,90,41,000 1,59,33,615 Charged: 0 0 0 0 0 0 0 0 0 0 State Plan	9,82,937 0
	2,06,176 0
Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT	
FOR THE MONTH OF :07/2020 (N )	ctual :
balance amount Expendi Total Grant R at the for	iture 1
Classification 0 S T beginning N Revenue Section	10ntn
MH 2251 SECRETARIAT-SOCIAL SERVICES	
Sub Total(P/NP):Voted: 1,10,00,000 0 0 1,10,00,000 1,00,67,069 2	2,06,176
	0
	1,89,113 0
Sub Total(Sub) Voted: 3,00,41,000 0 0 3,00,41,000 2,60,00,684 11 Charged: 0 0 0 0 0	L,89,113 0
SB 03 EXPENDITURE ON INFRASTRUCTURE FACILITIES SOON	
State Plan	
Voted: 13,75,00,000 0 0 13,75,00,000 13,75,00,000 Charged: 0 0 0 0	0
Sub Total(P/NP):Voted: 13,75,00,000 0 0 13,75,00,000 13,75,00,000 Charged: 0 0 0 0	0
Sub Total(Bdgt) Voted: 13,75,00,000 0 0 13,75,00,000 13,75,00,000 Charged: 0 0 0 0	0
Sub Total(Sub) Voted: 13,75,00,000 0 0 13,75,00,000 13,75,00,000	0
Charged: 0 0 0 0 0 0 0 SB 04 HELICOPTER FACILITY TO TRIBAL AREAS	0
SOON	
Voted: 10,00,00,000 0 10,00,00,000 8,25,36,000	0
Charged: 0 0 0 0 0	0
Sub Total(P/NF):Voted: 10,00,00,000 0 0 10,00,00,000 8,25,36,000 Charged: 0 0 0 0 0	0
Sub Total(Bdgt) Voted: 10,00,00,000 0 10,00,00,000 8,25,36,000	0
Charged: 0 0 0 0 0 0 DRAFT Report ID CBDR0120	0
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N )	
Available(+)/ over spent(-) Ac balance amount Expendi	tual :
	the Month
Revenue Section	
MH 2251 SECRETARIAT-SOCIAL SERVICES	
	0

SB 07 TRIBAL RESEARCH INSTITUTE COON

Full Central Plan

	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
State Plan							
	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Sub)	Voted: Charged:	52,00,000	0	0	52,00,000	52,00,000	0
Sub Total(Min)	Voted: Charged:	28,51,51,000	0	0	28,51,51,000	26,16,31,796 0	18,61,912 0
Sub Total(Mjr):	Charged:	28,51,51,000	0	0	28,51,51,000	26,16,31,796 0	18,61,912 0

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT  $% \left( 1,0\right) =0$  AGRICULTURE S00N

State Non-Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N )

Classification		0	Total Grant	 R	Т	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
	Voted: Charged:	1,09,45,000	0	0 0	1,09,45,000	87,49,402 0	4,48,704 0
Sub Total(P/NP)	:Voted: Charged:	1,09,45,000	0	0	1,09,45,000	87,49,402 0	4,48,704
Sub Total(Bdgt)	Voted: Charged:	1,09,45,000	0	0	1,09,45,000	87,49,402 0	4,48,704 0
Sub Total(Sub)	Voted: Charged:	1,09,45,000	0 0	0	1,09,45,000	87,49,402 0	4,48,704 0
SB 02 EXPENDITUR S00N	E ON AGRICU	ILTURAL SCHEMES	( OTHER THAN GENERAL	AGRICULTURE EXT	ENSION AND TRAINI	NG)	
State Non-Plan							
	Voted: Charged:	1,71,36,000	0	0	1,71,36,000	1,34,32,363	7,29,128 0
Sub Total(P/NP) State Plan	:Voted: Charged:	1,71,36,000	0	0 0	1,71,36,000	1,34,32,363	7,29,128 0
	Voted: Charged:	1,32,00,000	0	0	1,32,00,000	1,27,17,046	4,36,765 0
Sub Total(P/NP)	:Voted: Charged:	1,32,00,000	0	0 0	1,32,00,000	1,27,17,046 0	4,36,765 0
Sub Total(Bdgt)	Voted: Charged:	3,03,36,000	0	0	3,03,36,000 0	2,61,49,409 0	11,65,893 0
Sub Total(Sub)	Voted: Charged:	3,03,36,000	0	0	3,03,36,000	2,61,49,409	11,65,893 0

SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)  ${\tt S00N}$ 

State Non-Plan DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT

Report 15 CB5R012			ACCOUNTS OF GRANT 31 R THE MONTH OF :07/202		DPMENT	Available(+)/ over spent(-)	
Classification			Total Grant	R	T	at the	Expenditure for the
Revenue Section			S 			beginning	Month
MH 2401 CROP HUS	BANDRY						
	Voted: Charged:	91,20,000	0	0	91,20,000	73,02,218 0	2,44,491 0
Sub Total(P/NP) State Plan	:Voted: Charged:		0	0	91,20,000	73,02,218 0	2,44,491 C
	Voted: Charged:	21,00,000	0	0	21,00,000	20,29,569	5,05,420
Sub Total(P/NP)	:Voted: Charged:	21,00,000	0	0	21,00,000	20,29,569	5,05,420 0
Sub Total(Bdgt)	Voted: Charged:	1,12,20,000	0	0	1,12,20,000	93,31,787 0	7,49,911 0
Sub Total(Sub)		1,12,20,000	0	0	1,12,20,000	93,31,787 0	7,49,911 0
SB 04 EXPENDITUR	_		UNER HORTICULTURE	Ü	· ·	Ü	v
S00N State Non-Plan							
	Voted: Charged:	91,19,000	0 0	0	91,19,000	79,81,455 0	2,41,180
Sub Total(P/NP)	:Voted: Charged:	91,19,000	0	0	91,19,000	79,81,455 0	2,41,180
Sub Total(Bdgt)		91,19,000	0	0	91,19,000	79,81,455 0	2,41,180
Sub Total(Sub)	Voted: Charged:	91,19,000	0	0	91,19,000	79,81,455 0	2,41,180
SB 05 EXPENDITUR	_		•		·	•	
S00N State Non-Plan							
DRAFT Report ID CBDR012	0	FO	ACCOUNTS OF GRANT 31 R THE MONTH OF :07/202		DPMENT		Actual Expenditure
Classification		0	Total Grant	R	T	at the beginning	for the
Revenue Section MH 2401 CROP HUS							
	Voted: Charged:	9,30,72,000	0	0	9,30,72,000	7,63,01,882 0	40,68,245 0
Sub Total(P/NP) State Plan	:Voted: Charged:	9,30,72,000	0 0	0	9,30,72,000	7,63,01,882 0	40,68,245
	Voted: Charged:	43,55,000	0	0	43,55,000	42,18,816 0	4,88,823 0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	43,55,000	42,18,816 0	4,88,823 0
Sub Total(Bdgt)	Voted: Charged:	9,74,27,000	0	0	9,74,27,000	8,05,20,698 0	45,57,068 0

Sub Total (Sub)	Voted:	9,74,27,000	0	0	9.74.27.000	8,05,20,698	45,57,068
	Charged:	0	·	0 0	0	0	0
A00S	IAL CENTRAL	ASSISTANCE EXPE	NDITURE ON AGRICULTU	RE SCHEMES			
Full Central Pla							
	Voted: Charged:	65,00,000 0	0	0	65,00,000 0	64,65,840 0	3,23,690 0
Sub Total(P/NP)		65,00,000	0	0	65,00,000	64,65,840 0	3,23,690 0
Sub Total(Bdgt)	Voted: Charged:		0	0	65,00,000 0	64,65,840 0	3,23,690 0
	Voted: Charged:	65,00,000 0	0	0	65,00,000 0	64,65,840 0	3,23,690 0
SB 07 CROP INSUR S00N	ANCE						
State Plan DRAFT							
Report ID CBDR012	0		ACCOUNTS OF GRANT 31		MENT		
			R THE MONTH OF :07/2			Available(+)/	Actual :
			Total Grant	R			Expenditure 1
Classification		0	S 		T	beginning	Month
Revenue Section MH 2401 CROP HUS	BANDRY						
	Voted: Charged:	63,00,000	0	0	63,00,000	63,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	63,00,000	63,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	63,00,000	0 0	0	63,00,000	63,00,000	0 0
Sub Total(Sub)	Voted: Charged:	63,00,000	0 0	0	63,00,000	63,00,000	0
SB 08 ASSISTANCE A00S	FOR TRIBAL	POCKETS EXPENDI	TURE ON SPECIAL CENT	RAL			
Full Central Pla	n						
	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	1,14,988 0
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	1,14,988
		10,00,000	0	0	10,00,000	10,00,000	1,14,988 0
	Voted:	10,00,000	0	0	10,00,000	10,00,000	1,14,988
SB 09 EXPENDITUR S00N	E ON HORTIC	ULTURAL SCHEMES	UNDER SPECIAL CENTRA	L ASSISTANCE			
State Plan							
		1,04,50,000	0	0	1,04,50,000	95,42,973 0	27,64,179 0
	onargou.	Ü					
	:Voted: Charged:	1,04,50,000	0	0	1,04,50,000	95 <b>,</b> 42 <b>,</b> 973	27,64,179 0
Sub Total(Bdgt)	Voted: Charged:	1,04,50,000	0	0	1,04,50,000	95,42,973 0	27,64,179 0
DRAFT Report ID CBDR012			1000mmc 1				
			ACCOUNTS OF GRANT 31 R THE MONTH OF :07/2		MENT	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure :
Classification			Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
Sub Total(Sub)	Voted:	1,04,50,000	0	0	1,04,50,000	95,42,973	27,64,179

	Charged:	0	0	0	0	0	0
SB 12 EXPENDITUR	E ON APPLE	SCAB SUBSIDY					
S00N State Plan							
	Voted:	10,10,000	0	0	10,10,000	10,10,000	23,687
	Charged:	0	0	U	U	0	0
Sub Total(P/NP)	:Voted: Charged:	10,10,000	0	0	10,10,000	10,10,000	23 <b>,</b> 687
Sub Total(Bdgt)	Voted:	10,10,000	0	0	10,10,000	10,10,000	23,687
Sub Total(Sub)	Charged: Voted:	10,10,000	0	0	10,10,000	10,10,000	23,687
	Charged:	0	0	0	0	0	0
S00N	E ON HORTIC	CULTURE SCH. (T&E)					
State Non-Plan		4 05 00 000			4 05 00 000	4 00 40 044	0.50.000
	Voted: Charged:	1,36,98,000	0	0	1,36,98,000	1,09,40,241	8,60,223 0
Cub Hotal (D/ND)	·Votad.	1,36,98,000	0	0	1,36,98,000	1,09,40,241	8,60,223
Sub Total(P/NP) State Plan	Charged:	0	0	0	1,36,96,000	1,09,40,241	0,00,223
	Voted: Charged:	16,65,000	0	0	16,65,000	15,68,676 0	41 <b>,</b> 167
	chargea.	· ·	O .	Ü	Ů	Ü	· ·
Sub Total(P/NP)	:Voted: Charged:	16,65,000 0	0	0	16,65,000	15,68,676 0	41,167 0
Sub Total(Bdgt)	Voted:	1,53,63,000	0	0	1,53,63,000	1,25,08,917	9,01,390
Sub Total(Sub)	Charged: Voted:	0 1,53,63,000	0	0	1,53,63,000	0 1,25,08,917	9,01,390
SB 19 MARKETING	Charged:	O ONEDOI	0	0	0	0	0
SOON DRAFT	AND QUALITI	CONTROL					
Report ID CBDR012	0						
Report ID CBDR012	.0	APPROPRIATION ACCOU			PMENT		
Report ID Cabroliz	.0	FOR THE	NTS OF GRANT 31 MONTH OF :07/20	20 (N )	PMENT	Available(+)/ over spent(-)	Actual :
		FOR THE	MONTH OF :07/20	20 (N )		<pre>over spent(-) balance amount at the</pre>	Expenditure I for the
Classification		FOR THE	MONTH OF :07/20	20 (N ) -	)PMENT T	over spent(-) balance amount	Expenditure 1
Classification		FOR THE	MONTH OF :07/20	20 (N ) -		<pre>over spent(-) balance amount at the</pre>	Expenditure I for the
Classification 		FOR THE	MONTH OF :07/20	20 (N ) -		<pre>over spent(-) balance amount at the</pre>	Expenditure I for the
Classification 	BANDRY	FOR THE	MONTH OF :07/20	20 (N ) - R	T	over spent(-) balance amount at the beginning	Expenditure   for the Month
Classification 	BANDRY	FOR THE	MONTH OF :07/20	20 (N ) -		<pre>over spent(-) balance amount at the</pre>	Expenditure I for the
Classification Revenue Section MH 2401 CROP HUS	BANDRY  Voted: Charged:	FOR THE	MONTH OF :07/20	20 (N ) - R 	T 1 1,23,00,000 0	over spent(-) balance amount at the beginning	Expenditure   for the Month
Classification	Woted: Charged: :Voted: Charged:	Tota 0  1,23,00,000 0  1,23,00,000 0	MONTH OF :07/20  1 Grant S 0 0 0	20 (N ) - R	1,23,00,000 0 1,23,00,000 0	over spent(-) balance amount at the beginning  0 0 0	Expenditure   for the Month
Classification Revenue Section MH 2401 CROP HUS	Woted: Charged: :Voted: Charged:	Tota 0  1,23,00,000 0  1,23,00,000 0	MONTH OF :07/20  1 Grant S 0 0	20 (N ) - R	1,23,00,000 0	over spent(-) balance amount at the beginning  0 0	Expenditure   for the Month
Classification Revenue Section MH 2401 CROP HUS State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged:	Tota O  1,23,00,000 0  1,23,00,000 0 1,23,00,000	MONTH OF :07/20  1 Grant S 0 0 0 0	20 (N ) - R	1,23,00,000 0 1,23,00,000 0 1,23,00,000	over spent(-) balance amount at the beginning  0 0 0 0	Expenditure   for the Month
Classification Revenue Section MH 2401 CROP HUS State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	Tota O  1,23,00,000 0  1,23,00,000 0  1,23,00,000 0  1,23,00,000	MONTH OF :07/20  1 Grant S 0 0 0 0 0 0 0	20 (N ) = R	1,23,00,000 0 1,23,00,000 0 1,23,00,000 0 1,23,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0	Expenditure   for the Month
Classification Revenue Section MH 2401 CROP HUS State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 21 EXPENDITUR	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Tota  O  1,23,00,000  1,23,00,000  1,23,00,000  1,23,00,000  0  1,23,00,000	MONTH OF :07/20  1 Grant S 0 0 0 0 0 0 0	20 (N ) = R	1,23,00,000 0 1,23,00,000 0 1,23,00,000 0 1,23,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0	Expenditure   for the Month
Classification Revenue Section MH 2401 CROP HUS State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 21 EXPENDITUR A00S	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Tota  O  1,23,00,000  1,23,00,000  1,23,00,000  1,23,00,000  1,23,00,000  1,23,00,000  53,00,000	MONTH OF :07/20  1 Grant S 0 0 0 0 0 0 0	20 (N ) = R	1,23,00,000 0 1,23,00,000 0 1,23,00,000 0 1,23,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0	Expenditure   for the Month
Classification	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Woted: Charged:	Tota O  1,23,00,000 0  1,23,00,000 0  1,23,00,000 0  1,23,00,000 0  1,23,00,000 0  1,23,00,000 0  1,23,00,000 0  1,23,00,000	MONTH OF:07/20  1 Grant S 0 0 0 0 0 0 EDULED TRIBES RE	20 (N ) - R R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,23,00,000 0 1,23,00,000 0 1,23,00,000 0 1,23,00,000 0 TRIBAL AREA	over spent(-) balance amount at the beginning  0 0 0 0 0 44,67,815	Expenditure   for the Month
Classification Revenue Section MH 2401 CROP HUS State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 21 EXPENDITUR A00S Full Central Pla Sub Total(P/NP)	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Woted: Charged:	Tota O  1,23,00,000 0  1,23,00,000 0  1,23,00,000 0  1,23,00,000 0  1,23,00,000 0  53,00,000	MONTH OF:07/20  1 Grant S 0 0 0 0 0 0 EDULED TRIBES RE	20 (N ) - R R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,23,00,000 0 1,23,00,000 0 1,23,00,000 0 1,23,00,000 0 TRIBAL AREA	over spent(-) balance amount at the beginning  0 0 0 0 0 44,67,815	Expenditure   for the Month
Classification Revenue Section MH 2401 CROP HUS State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 21 EXPENDITUR A00S Full Central Pla Sub Total(P/NP)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: In Voted: Charged: In	Tota  O  1,23,00,000  1,23,00,000  1,23,00,000  1,23,00,000  0  JLTURE SCHEMES FOR SCH  53,00,000  0  53,00,000	MONTH OF:07/20  1 Grant S  0 0 0 0 0 0 EDULED TRIBES RE	20 (N ) = R R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,23,00,000 0 1,23,00,000 0 1,23,00,000 0 1,23,00,000 0 53,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 44,67,815 0	Expenditure   for the Month
Classification Revenue Section MH 2401 CROP HUS State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 21 EXPENDITUR A00S Full Central Pla Sub Total(P/NP)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Tota  O  1,23,00,000  1,23,00,000  1,23,00,000  1,23,00,000  53,00,000  53,00,000  53,00,000  53,00,000	MONTH OF:07/20  1 Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) = R R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,23,00,000 0 1,23,00,000 0 1,23,00,000 0 1,23,00,000 0 2 TRIBAL AREA 53,00,000 0 53,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 44,67,815 0 44,67,815 0 44,67,815	Expenditure   for the Month
Classification Revenue Section MH 2401 CROP HUS State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 21 EXPENDITUR A00S Full Central Pla  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub) SB 22 RASHTRIYA	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Tota  O  1,23,00,000  1,23,00,000  1,23,00,000  1,23,00,000  53,00,000  53,00,000  0  53,00,000  0	MONTH OF :07/20  1 Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) = R R O O O O O O O O O O O O O O O O O	1,23,00,000 0 1,23,00,000 0 1,23,00,000 0 1,23,00,000 0 E TRIBAL AREA 53,00,000 0 53,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 44,67,815 0 44,67,815 0	Expenditure   for the Month
Classification Revenue Section MH 2401 CROP HUS  State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 21 EXPENDITUR A00S  Full Central Pla  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: KRISHI VIKA	Tota  O  1,23,00,000  1,23,00,000  1,23,00,000  1,23,00,000  53,00,000  53,00,000  53,00,000  53,00,000  0  53,00,000	MONTH OF :07/20  1 Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) = R R O O O O O O O O O O O O O O O O O	1,23,00,000 0 1,23,00,000 0 1,23,00,000 0 1,23,00,000 0 E TRIBAL AREA 53,00,000 0 53,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 44,67,815 0 44,67,815 0 44,67,815	Expenditure   for the

	Voted: Charged:	69,00,000	0 0	0	69,00,000 0	69,00,000 0		0
Sub Total(P/NP)	:Voted: Charged:	69,00,000 0	0 0	0	69,00,000 0	69,00,000 0		0
Sub Total(Bdgt)		69,00,000	0	0	69,00,000	69,00,000		0
DRAFT Report ID CBDR012	-	0	0	0	0	0	(	0
report in Centors	· ·	APPROPRIATION ACCO	UNTS OF GRANT 31 E MONTH OF :07/20		PMENT			
						Available(+)/ over spent(-)	Actual	
Classification			al Grant S	R	Т	balance amount at the beginning		1
Revenue Section								
MH 2401 CROP HUS	BANDRY							
S10N								
State Plan								
	Voted: Charged:	8,00,000 0	0	0	8,00,000 0	8,00,000 0	(	0
Sub Total(P/NP)	:Voted: Charged:	8,00,000	0	0	8,00,000	8,00,000		0
Sub Total(Bdgt)	Voted: Charged:	8,00,000	0	0	8,00,000	8,00,000 0		0
Sub Total(Sub)	Voted: Charged:	77,00,000	0 0	0	77,00,000 0	77,00,000 0		0
SB 23 RASHTRIYA C90N	KRISHI VIKA	S YOJNA (HORT)						
Share Central Pl	an							
	Voted: Charged:	32,00,000	0	0	32,00,000	32,00,000		0
Sub Total(P/NP)	:Voted: Charged:	32,00,000	0	0	32,00,000	32,00,000		0
Sub Total(Bdgt)	Voted: Charged:	32,00,000	0	0	32,00,000	32,00,000		0
State Plan								
	Voted: Charged:	4,00,000	0	0	4,00,000	4,00,000		0
Sub Total(P/NP)	:Voted: Charged:	4,00,000	0 0	0	4,00,000	4,00,000	(	0
Sub Total(Bdgt)	Voted: Charged:	4,00,000	0 0	0	4,00,000	4,00,000	(	
Sub Total(Sub)	Voted: Charged:	36,00,000 0	0	0	36,00,000 0	36,00,000 0		0
SB 24 EXPENDITUR	E ON WEATHE	R BASED CROP INSURAN	CE FOR APPLES					
Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 31	TRIBAL DEVELO	PMENT			
			E MONTH OF :07/20			Available(+)/ over spent(-)		
		Tot	al Grant	R		over spent(-) balance amount at the	Expenditure	
Classification		0	S			beginning	Month	
Revenue Section	D							
MH 2401 CROP HUS S25N	BANDRY							
State Plan								
	Voted: Charged:	2,25,00,000	0	0	2,25,00,000	2,25,00,000	(	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	2,25,00,000	2,25,00,000	(	0
Sub Total(Bdgt)		2,25,00,000	0	0	2,25,00,000	2,25,00,000	(	0
		2,25,00,000	0	0	2 25 00 000	2 25 00 000		0
oub Total(SUD)	Voted: Charged:		0	0	2,25,00,000	2,25,00,000		0

SB 25 EXPENDITUR S00N							
State Plan							
	Voted: Charged:	7,05,000 0	0	0	7,05,000 0	6,49,867 0	16,240 0
Sub Total(P/NP)	:Voted: Charged:	7,05,000 0	0	0	7,05,000 0	6,49,867 0	16,240 0
Sub Total(Bdgt)	-	7,05,000 0	0 0	0	7,05,000 0	6,49,867 0	16,240
Sub Total(Sub)	Voted: Charged:	7,05,000 0	0 0	0	7,05,000	6,49,867 0	16,240
SB 26 EXPENDITUR	E ON DEVEL	OMENT OF FLORICULTURE					
State Plan							
	Voted: Charged:	2,35,000 0	0	0	2,35,000	1,74,680 0	5 <b>,</b> 090
Sub Total(P/NP)	:Voted: Charged:	2,35,000	0 0	0	2,35,000	1,74,680 0	5 <b>,</b> 090
Sub Total(Bdgt)	Voted: Charged:	2,35,000 0	0 0	0	2,35,000	1,74,680 0	5,090 0
Report ID CBDR012	0	APPROPRIATION ACCO	IINTS OF GRANT 31	TRIBAL DEVELOR	PMENT		
			E MONTH OF :07/20		THEN	Available(+)/	
							Actual Expenditure
Classification			al Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
Sub Total(Sub)	Voted: Charged:	2,35,000 0	0	0	2,35,000	1,74,680 0	5,090 0
SB 27 EXPENDITUR S00N	E ON FRUIT	CANNING UNIT					
State Plan							
	Voted: Charged:	4,70,000	0	0	4,70,000	4,70,000	0
Sub Total(P/NP)	:Voted: Charged:	4,70,000 0	0	0	4,70,000	4,70,000	0
Sub Total(Bdgt)	Voted: Charged:	4,70,000	0	0	4,70,000	4,70,000	0
Sub Total(Sub)	Voted: Charged:	4,70,000	0	0	4,70,000	4,70,000	0
SB 28 ESTABLISHM S00N	ENT AND MA	INTENANCE OF ORCHARDS	/NURSERY				
State Plan							
	Voted: Charged:	14,85,000 0	0	0	14,85,000	14,79,031	35,001 0
Sub Total(P/NP)	:Voted: Charged:	14,85,000 0	0	0	14,85,000	14,79,031	35 <b>,</b> 001
Sub Total(Bdgt)	Voted: Charged:	14,85,000	0	0	14,85,000	14,79,031	35,001 0
Sub Total(Sub)	Voted: Charged:	14,85,000	0	0	14,85,000	14,79,031	35,001 0
SB 29 EXPENDITUR S00N	E ON FRUIT	PLANT NUTRITION					
State Plan							
	Voted: Charged:	3,90,000	0	0	3,90,000	3,77,661 0	8,000 0
DRAFT		3,90,000	0	0	3,90,000	3,77,661	8,000
Report ID CBDR012	0		UNTS OF GRANT 31 E MONTH OF :07/20	20 (N )	PMENT	Available(+)/	
						over spent(-)	Actual

Classification			tal Grant S	R	T	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
	-	0	0	0	0		0
		3,90,000	0	0		3,77,661 0	8,000 0
Sub Total(Sub)	Voted: Charged:	3,90,000	0	0	3,90,000	3,77,661 0	8,000 0
A00S		BUTION ON IMPLEMENT	S AND MACHINERY				
Full Central Pla							
	Voted: Charged:	16,00,000	0	0	16,00,000	16,00,000	0
Sub Total(P/NP)	:Voted: Charged:	16,00,000	0	0	16,00,000	16,00,000	0
Sub Total(Bdgt)	Voted: Charged:	16,00,000	0	0	16,00,000	16,00,000	0
Sub Total(Sub)	Voted: Charged:	16,00,000	0	0	16,00,000 0	16,00,000	0
SB 31 EXPENDITUR A00S	E ON PLANT	PROTECTION					
Full Central Pla							
	Voted: Charged:	5,00,000	0	0	5,00,000 0	5,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	5,00,000	0	0	5,00,000	5,00,000	0
Sub Total(Bdgt)	Voted: Charged:	5,00,000	0	0	5,00,000	5,00,000 0	0
Report ID CBDR012	0		OUNTS OF GRANT 31 HE MONTH OF :07/202		MENT		
							Expenditure 1
Classification		0	tal Grant S	R	T	at the beginning	Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
Sub Total(Sub)	Voted: Charged:	5,00,000 0	0	0	5,00,000	5,00,000 0	0
SB 32 EXPENDITUR: A00S	E ON DEVELO	PMENT OF FLORICULTU	RE				
Full Central Pla	n						
	Voted: Charged:	7,00,000 0	0	0	7,00,000	7,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	7,00,000	0	0	7,00,000	7,00,000	0
Sub Total(Bdgt)	Voted: Charged:	7,00,000	0	0	7,00,000	7,00,000	0
Sub Total(Sub)	Voted: Charged:	7,00,000	0	0	7,00,000	7,00,000 0	0
SB 34 DEVELOPMENT A00S	T OF MUSHRO	OOMS					
Full Central Pla	n						
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted:	1,00,000	0	0	1,00,000	1,00,000	0

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	-		0	0	1,00,000		0
0 1 7 1 1 (0 1 )	Charged:		0	0	0	0	0
SUD TOTAL (SUD)	Charged:	1,00,000	0	0	1,00,000	1,00,000	0
SB 36 EXPENDITUR A00S	E ON DISTRI	BUTION OF PLANTS					
Full Central Pla	n						
	Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000	0
DRAFT		3,00,000	0	0	3,00,000	3,00,000	0
Report ID CBDR012	0	APPROPRIATION ACCOU	NTS OF GRANT 31 MONTH OF :07/20		ENT		
				-= '		Available(+)/ over spent(-)	Actual :
Classification			l Grant	R	Т	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
	-	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000	0
Sub Total(Sub)	Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000	0
	E ON PROVIE	DING OF PLASTIC TANKS					
A00S Full Central Pla	n						
	Voted:	7,00,000 0	0	0	7,00,000	7,00,000	0
	Charged:	Ü	U	U	Ü	0	U
Sub Total(P/NP)		7,00,000	0	0	7,00,000	7,00,000	0
	Charged: Voted:		0				0
Sub Total (Bdgt)				0 0		7,00,000	0
Sub Total(Sub)	Charged:	7,00,000 0	0	0	0	7,00,000 0	0
SB 38 EXPENDITUR A00S	E ON ESTABI	ISHMENT OF NEW NURSER	IES (MADA)				
Full Central Pla							
	Voted: Charged:	3,50,000 0	0	0	3,50,000 0	3,50,000 0	0
Sub Total(P/NP)	:Voted: Charged:	3,50,000	0	0	3,50,000 0	3,50,000 0	0
Sub Total(Bdgt)	Voted: Charged:	3,50,000	0	0	3,50,000	3,50,000	0
DRAFT Report ID CBDR012							
		APPROPRIATION ACCOU	NTS OF GRANT 31 MONTH OF :07/20			Available(+)/	
						Available(+)/ over spent(-) balance amount	Expenditure 1
Classification			l Grant S	R 		at the beginning	Month
Revenue Section							
MH 2401 CROP HUS Sub Total (Sub)	Voted:	3,50,000	0	0	3,50,000	3,50,000	0
				0	0	0	0
SB 39 EXPENDITUR A00S	E ON DISTRI	BUTION OF MACHINERY A	ND IMPLEMENTS (M	IADA)			
Full Central Pla	n						

	Voted: Charged:	2,50,000	0	0	2,50,000	2,50,000	0
Sub Total(P/NP)	:Voted: Charged:	2,50,000 0	0	0	2,50,000 0	2,50,000	0
Sub Total(Bdgt)			0	0	2,50,000	2,50,000	0
Sub Total(Sub)	Voted:	2,50,000	0	0	2,50,000	2,50,000	0
SB 40 EXPENDITUR	Charged: E ON PLANT PROT		U	Ü	Ü	Ü	Ü
A00S Full Central Pla	n						
	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
SB 41 EXPENDITUR	E ON TRAINING O						
Full Central Pla	n						
	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total(P/NP)	:Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Report ID CBDR012		PROPRIATION ACCOUNT			MENT		
			MONTH OF :07/202				Actual :
				_			Expenditure 1
Classification		Tota: O	l Grant S	R	T	at the beginning	
Classification  Revenue Section				R 	T		
	BANDRY			к	Т		
Revenue Section	BANDRY			к	T		
Revenue Section	BANDRY			к	Т		
Revenue Section	BANDRY			к	Т		
Revenue Section		0			Т		Month
Revenue Section	Charged: Voted:	0 0 2,00,000	S 0 0	0	02,00,000	0 2,00,000	Month
Revenue Section MH 2401 CROP HUS	Charged: Voted: Charged: Voted:	0 2,00,000 0 2,00,000	0 0 0	0 0 0	0 2,00,000 0 2,00,000	0 2,00,000 0 2,00,000	Month
Revenue Section MH 2401 CROP HUS Sub Total(Bdgt) Sub Total(Sub) SB 45 NATIONAL M	Charged: Voted: Charged: Voted: Charged:	0 2,00,000 0	0 0 0 0	0 0 0	0 2,00,000 0	0 2,00,000 0	Month
Revenue Section MH 2401 CROP HUS Sub Total(Bdgt) Sub Total(Sub)	Charged: Voted: Charged: Voted: Charged:	0 2,00,000 0 2,00,000	0 0 0 0	0 0 0	0 2,00,000 0 2,00,000	0 2,00,000 0 2,00,000	Month
Revenue Section MH 2401 CROP HUS  Sub Total(Bdgt)  Sub Total(Sub)  SB 45 NATIONAL M C90N	Charged: Voted: Charged: Voted: Charged:	0 2,00,000 0 2,00,000	0 0 0 0	0 0 0	0 2,00,000 0 2,00,000	0 2,00,000 0 2,00,000	Month
Revenue Section MH 2401 CROP HUS  Sub Total(Bdgt)  Sub Total(Sub)  SB 45 NATIONAL M C90N	Charged: Voted: Charged: Voted: Charged: IISSION FOR SUST	0 2,00,000 0 2,00,000 0 AINABLE AGRICULTUE	0 0 0 0 0	0 0 0 0	0 2,00,000 0 2,00,000 0	0 2,00,000 0 2,00,000 0	Month
Revenue Section MH 2401 CROP HUS  Sub Total(Bdgt)  Sub Total(Sub)  SB 45 NATIONAL M C90N	Charged: Voted: Charged: Voted: Charged: ISSION FOR SUST an Voted: Charged:	0 2,00,000 0 2,00,000 0 AINABLE AGRICULTUE	0 0 0 0 0	0 0 0 0	0 2,00,000 0 2,00,000 0	0 2,00,000 0 2,00,000 0	Month
Revenue Section MH 2401 CROP HUS  Sub Total(Bdgt)  Sub Total(Sub)  SB 45 NATIONAL M C90N  Share Central Pl	Charged: Voted: Charged: Voted: Charged: ISSION FOR SUST an Voted: Charged: :Voted: Charged:	0 2,00,000 0 2,00,000 0 AINABLE AGRICULTUI	0 0 0 0 0 0	0 0 0 0	0 2,00,000 0 2,00,000 0	0 2,00,000 0 2,00,000 0 68,00,000	Month
Revenue Section MH 2401 CROP HUS  Sub Total(Bdgt) Sub Total(Sub) SB 45 NATIONAL M C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt)	Charged: Voted: Charged: Voted: Charged:  ISSION FOR SUST  an  Voted: Charged:  :Voted: Charged: Voted: Charged:	0 2,00,000 0 2,00,000 0 AINABLE AGRICULTUI 68,00,000 0 68,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2,00,000 0 2,00,000 0 68,00,000 0	0 2,00,000 0 2,00,000 0 68,00,000 0 68,00,000 0	Month
Revenue Section MH 2401 CROP HUS  Sub Total(Bdgt) Sub Total(Sub)  SB 45 NATIONAL M C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt) S10N	Charged: Voted: Charged: Voted: Charged: IISSION FOR SUST an Voted: Charged: :Voted: Charged:	0 2,00,000 0 2,00,000 0 AINABLE AGRICULTUI 68,00,000 0 68,00,000	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2,00,000 0 2,00,000 0 68,00,000	0 2,00,000 0 2,00,000 0 68,00,000 0 68,00,000	Month
Revenue Section MH 2401 CROP HUS  Sub Total (Bdgt) Sub Total (Sub) SB 45 NATIONAL M C90N Share Central Pl  Sub Total (P/NP) Sub Total (Bdgt) S10N State Plan	Charged: Voted: Charged: Voted: Charged: IISSION FOR SUST an Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 2,00,000 0 2,00,000 0 AINABLE AGRICULTUI 68,00,000 0 68,00,000 0 7,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 2,00,000 0 2,00,000 0 68,00,000 0 68,00,000 0	0 2,00,000 2,00,000 0 2,00,000 0 68,00,000 0 7,00,000	Month
Revenue Section MH 2401 CROP HUS  Sub Total (Bdgt) Sub Total (Sub) SB 45 NATIONAL M C90N Share Central Pl  Sub Total (P/NP) Sub Total (Bdgt) S10N State Plan	Charged: Voted: Charged: Voted: Charged: ISSION FOR SUST an Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged: Voted: Voted: Charged:	0 2,00,000 0 2,00,000 0 AINABLE AGRICULTUI 68,00,000 0 68,00,000 0 7,00,000 0 7,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 2,00,000 0 2,00,000 0 68,00,000 0 7,00,000 0 7,00,000	0 2,00,000 2,00,000 0 2,00,000 0 68,00,000 0 7,00,000 0 7,00,000	Month
Revenue Section MH 2401 CROP HUS  Sub Total(Bdgt) Sub Total(Sub)  SB 45 NATIONAL M C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt) S10N  State Plan	Charged: Voted: Charged: Voted: Charged: ISSION FOR SUST an Voted: Charged: :Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	0 2,00,000 0 2,00,000 0 2,00,000 0 AINABLE AGRICULTUM 68,00,000 0 68,00,000 0 7,00,000 0	0 0 0 0 0 0 0		0 2,00,000 0 2,00,000 0 68,00,000 0 68,00,000 0	0 2,00,000 0 2,00,000 0 2,00,000 0 68,00,000 0 7,00,000 0 7,00,000 0	Month

Charged: 0 0 0 0 0 0 0

SB 46 NATIONAL FOOD SECURITY MISSION(NFSM) DRAFT

Sub Total(P/NP):		FOR T  To	DUNTS OF GRANT 31 HE MONTH OF :07/20.  tal Grant S	20 (N )	) PHINT	Available(+)/ over spent(-) balance amount	Expenditure
Revenue Section MH 2401 CROP HUSB. C90N Share Central Pla				R			
Revenue Section MH 2401 CROP HUSB. C90N Share Central Pla					T	at the beginning	for the
C90N Share Central Pla Sub Total(P/NP):							
Share Central Pla	n						
Sub Total(P/NP):	n						
Sub Total(P/NP):							
	Voted: Charged:	1,22,00,000	0	0	1,22,00,000	1,22,00,000	22,47,000
	Voted: Charged:		0	0	1,22,00,000	1,22,00,000	22,47,000
Sub Total(Bdgt)	Voted: Charged:	1,22,00,000	0	0	1,22,00,000	1,22,00,000	22,47,000
State Plan							
	Voted: Charged:	14,00,000	0	0	14,00,000	14,00,000	2,50,000 0
Sub Total(P/NP):	Voted: Charged:	14,00,000	0	0	14,00,000	14,00,000	2,50,000
Sub Total(Bdgt)	Voted: Charged:	14,00,000	0	0	14,00,000	14,00,000	2,50,000
Sub Total(Sub)		1,36,00,000 0	0	0	1,36,00,000	1,36,00,000	24,97,000
SB 48 EXPENDITURE C90N	ON INTEGR	ATED DEVELOPMENT OF	HORTICULTURE (MIDH	)			
Share Central Pla	n						
	Voted: Charged:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	0
Sub Total(P/NP):	Voted: Charged:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	0
Sub Total(Bdgt)		1,62,00,000	0	0	1,62,00,000	1,62,00,000	(
State Plan DRAFT							
Report ID CBDR0120			OUNTS OF GRANT 31 HE MONTH OF :07/20		DPMENT		
						Available(+)/ over spent(-)	Actual
		To	tal Grant	R		balance amount at the	Expenditure
Classification		0	S			beginning	Month
Revenue Section MH 2401 CROP HUSB	ANDRY						
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP):	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted:	1,00,000	0	0		1,00,000	C
State Plan							
	Voted: Charged:	48,00,000	0 0	0	48,00,000	48,00,000	0
Sub Total(P/NP):	Voted: Charged:	48,00,000 0	0	0	48,00,000	48,00,000	0

Section   Company   Comp								
The Control Plane	Sub Total(Bdgt)							
March   Control   Fam.   Control   Fam					-			
### Part   1,00,10,00   0   0   1,00,20,00   1,00,00,00   49,82,200   ### Bub Total (#7/#P) Voted: 1,00,00,00   0   0   1,00,00,00   1,00,00,00   49,82,200   ### Bub Total (#7/#P) Voted: 1,00,00,00   0   0   1,00,00,00   1,00,00,00   49,82,200   ### Bub Total (#7/#P) Voted: 1,00,00,00   0   0   1,00,00,00   1,00,00,00   49,82,200   ### Bub Total (#7/#P) Voted: 1,00,00,00   0   0   1,00,00,00   1,00,00,00   49,82,200   ### Bub Total (#7/#P) Voted: 1,00,00,00   0   0   12,00,00   1		ISSION ON H	EXTENSION AND TEC	CHNOLOGY				
### Total (P/NP) Turned: 1,06,00,000 0 0 1,06,00,000 1,06,00,000 0 0,06,00,000 0 0,60,000 0 0 0	Share Central Pl	an						
Changed:   0 0 0 0 1,04,00,000 1,96,00,000   64,62,000   61,04,00,000   1,96,00,000   64,62,000   61,04,00,000   1,96,00,000   64,62,000   61,04,00,000   64,62,000   61,04,00,000   64,62,000   61,04,00,000   64,62,000   61,04,00,000   64,62,000   61,04,00,000   64,62,000   61,04,00,000   64,62,000   61,04,00,000   64,62,000								
Class   Final CRESS   Q	Sub Total(P/NP)							
Report 10 COR00120								
FOR THE MONTH OF 187/2020 (N)   Part of the Company   Part of the Part of the Company   Part of the Company   Part of the Company	DRAFT	0						
Classification			FC	OR THE MONTH OF :0	7/2020 (N )	LOPMENT		
No.				m-+-1 C+			balance amount	Expenditure 1
March   Marc			0		R	T		
Voted:   12,00,000   0   0   12,00,000   12,00,000   5,51,000								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MH 2401 CROP HUS	BANDRY						
Charged: 0 0 0 12,00,000 5,51,000 Sub Total(Edgt) Voted: 1,18,00,000 0 0 12,00,000 12,00,000 12,00,000 0 5,51,000 Sub Total(Sub) Voted: 1,18,00,000 0 0 0 1,18,00,000 1,18,00,000 0 55,13,000 Charged: 0 0 0 0 0 1,18,00,000 1,18,00,000 55,13,000 SSB 52 LIFT IRRIGATION SCHEME AND BOREWELLS SOON  State Plan  Voted: 10,00,000 0 0 0 10,00,000 10,00,000 10,00,000 0 0 0								
Sub Total(Sub) Voted: 1,18,00,000 0 0 1,18,00,000 1,18,00,000 55,13,000 SS 5,13,000 Charged: 0 0 0 0 1,18,00,000 1,18,00,000 55,13,000 SS 52 LIFT IRRIGATION SCHEME AND BOREMELLS SOON  State Plan    Voted: 10,00,000 0 0 0 10,00,000 10,00,000 0 0 0	Sub Total(P/NP)							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)							
State Plan   Voted:   10,00,000   0   0   10,00,000   10,00,000   0   0   0   0   0   0   0   0	Sub Total(Sub)							
Voted: 10,00,000		ATION SCHEM	ME AND BOREWELLS					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Plan							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged: 0 0 0 0 10,00,000 10,00,000 0 0 0 0 0 0								
Charged: 0 0 0 0 10,00,000 10,00,000 0 0 0 0 0 0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)	Voted: Charged:	10,00,000					
State Plan    Voted:	Sub Total(Sub)					., ,		
Voted: 10,80,00,000		ASSISTED H	HIMACHAL PRADESH	HORTICULTURE DEVE	LOPMENT PROJECT			
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Plan							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF:07/2020 (N )	Sub Total(Bdgt)							
FOR THE MONTH OF :07/2020 (N )		-						
Total Grant R at the for the Classification O S T beginning Month  Revenue Section  MH 2401 CROP HUSBANDRY						LOPMENT		
Classification 0 S T beginning Month Revenue Section  MH 2401 CROP HUSBANDRY							over spent(-) balance amount	Expenditure 1
MH 2401 CROP HUSBANDRY	Classification		0			Т		
	Revenue Section					·		
Sub Total(Sub) Voted: 10,80,00,000 0 0 10,80,00,000 10,80,00,000 0 Charged: 0 0 0 0 0 0	MH 2401 CROP HUS	BANDRY						
	Sub Total(Sub)	Voted: Charged:	10,80,00,000	0	0	10,80,00,000		

Share Central Pla	an						
	Voted: Charged:	81,00,000	0	0	81,00,000	81,00,000	
Sub Total(P/NP)			0	0	81,00,000	81,00,000	
	Voted: Charged:	81,00,000	0	0	81,00,000	81,00,000	
State Plan							
	Voted: Charged:		0	0	35,000 0	35 <b>,</b> 000 0	
Sub Total(P/NP)	:Voted: Charged:	35 <b>,</b> 000	0	0	35,000 0	35 <b>,</b> 000 0	
Sub Total(Bdgt)	Voted: Charged:	35,000 0	0	0	35 <b>,</b> 000 0	35,000 0	
State Plan							
	Voted: Charged:		0	0	27,00,000	27,00,000 0	
Sub Total(P/NP)	:Voted: Charged:	27,00,000	0	0	27,00,000	27,00,000	
Sub Total(Bdgt)		27,00,000	0	0	27,00,000	27,00,000	
Sub Total(Sub)		1,08,35,000	0	0	1,08,35,000	1,08,35,000	
SB 55 PRAKRITIK 1 S00N	KHET KHUSH	HAAL KISAN					
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/2	020 (N )	OPMENT	7	
		==:				Available(+)/ over spent(-) balance amount	Actual Expenditure
Classification		0	Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2401 CROP HUS							
	BANDRY						
State Plan	BANDRY						
State Plan	BANDRY  Voted: Charged:	20,00,000	0 0	0	20,00,000	20,00,000	
State Plan Sub Total(P/NP)	Voted: Charged:				20,00,000	20,00,000	
	Voted: Charged: :Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	
Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	20,00,000	0 0 0	0 0 0	20,00,000	20,00,000 0 20,00,000 0 20,00,000	
Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	20,00,000 0 20,00,000 0 20,00,000	0 0 0 0	0 0 0 0	20,00,000 0 20,00,000 0 20,00,000	20,00,000 0 20,00,000 0 20,00,000	
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 56 MUKHYA MAN	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	20,00,000 0 20,00,000 0 20,00,000	0 0 0 0	0 0 0 0	20,00,000 0 20,00,000 0 20,00,000	20,00,000 0 20,00,000 0 20,00,000	
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 56 MUKHYA MAN' S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	20,00,000 0 20,00,000 0 20,00,000	0 0 0 0	0 0 0 0	20,00,000 0 20,00,000 0 20,00,000	20,00,000 0 20,00,000 0 20,00,000	
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 56 MUKHYA MAN' S00N	Voted: Charged: :Voted: Charged: Voted: Charged: TRI KHET S. Voted: Charged:	20,00,000 0 20,00,000 0 20,00,000 0 ANRAKSHAN YOJNA 3,15,00,000	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	20,00,000 20,00,000 20,00,000 0 20,00,000	20,00,000 20,00,000 0 20,00,000 0 20,00,000	
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 56 MUKHYA MAN' S00N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: TRI KHET S. Voted: Charged: :Voted: Charged:	20,00,000 20,00,000 20,00,000 20,00,000 0 ANRAKSHAN YOJNA 3,15,00,000	0 0 0 0 0 0 0 0		20,00,000 20,00,000 20,00,000 0 20,00,000 0 3,15,00,000	20,00,000 20,00,000 20,00,000 20,00,000 0 3,15,00,000	
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 56 MUKHYA MAN' S00N State Plan Sub Total(P/NP)	Voted: Charged: 'Voted: Charged: Voted: Charged: TRI KHET S. Voted: Charged: 'Voted: Charged: 'Voted: Charged:	20,00,000 20,00,000 20,00,000 20,00,000 0 ANRAKSHAN YOJNA 3,15,00,000 0 3,15,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		20,00,000 20,00,000 20,00,000 0 20,00,000 0 3,15,00,000 0 3,15,00,000	20,00,000 20,00,000 20,00,000 20,00,000 0 3,15,00,000 0 3,15,00,000	
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 56 MUKHYA MAN' S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: TRI KHET S. Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	20,00,000 20,00,000 20,00,000 0 20,00,000 0 ANRAKSHAN YOJNA 3,15,00,000 0 3,15,00,000 0 3,15,00,000 0			20,00,000 20,00,000 20,00,000 0 20,00,000 0 3,15,00,000 0 3,15,00,000 0 3,15,00,000	20,00,000 20,00,000 20,00,000 20,00,000 0 3,15,00,000 0 3,15,00,000 0 3,15,00,000	
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 56 MUKHYA MAN' SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 57 MUKHYA MAN'	Voted: Charged: :Voted: Charged: Voted: Charged: TRI KHET S. Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: TRI KHET S.	20,00,000 20,00,000 20,00,000 0 20,00,000 0 ANRAKSHAN YOJNA 3,15,00,000 0 3,15,00,000 0 3,15,00,000 0 3,15,00,000 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	20,00,000 20,00,000 20,00,000 20,00,000 3,15,00,000 3,15,00,000 3,15,00,000 0 3,15,00,000	20,00,000 20,00,000 20,00,000 0 20,00,000 0 3,15,00,000 0 3,15,00,000 0 3,15,00,000 0	
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 56 MUKHYA MAN' SUON State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 57 MUKHYA MAN' SUON	Voted: Charged: :Voted: Charged: Voted: Charged: TRI KHET S. Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	20,00,000 20,00,000 20,00,000 0 20,00,000 0 ANRAKSHAN YOJNA 3,15,00,000 0 3,15,00,000 0 3,15,00,000 0			20,00,000 20,00,000 20,00,000 0 20,00,000 0 3,15,00,000 0 3,15,00,000 0 3,15,00,000	20,00,000 20,00,000 20,00,000 20,00,000 0 3,15,00,000 0 3,15,00,000 0 3,15,00,000	

Charged: 0 0 0 0  Sub Total(Bdgt) Voted: 4,00,000 0 0  Charged: 0 0 0  DRAFT	4,00,000 0 4,00,000 0			0
Charged: 0 0 0 DRAFT				
DRAFT		0		0
Report ID CBDR0120				
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF:07/2020 (N )		Available(+)/ over spent(-) balance amount	Expenditure	: 1
Total Grant R Classification 0 S	T	at the beginning	for the Month	
Revenue Section				
MH 2401 CROP HUSBANDRY				
Sub Total(Sub) Voted:       4,00,000       0       0         Charged:       0       0       0	4,00,000	4,00,000		0
SB 58 PARMPRAGAT KRISHI VIKASH YOJNA C90N				
Share Central Plan				
Voted: 34,00,000 0 0 Charged: 0 0	34,00,000	34,00,000		0
Sub Total(P/NP):Voted: 34,00,000 0 0 0 Charged: 0 0 0	34,00,000	34,00,000		0
	34,00,000	34,00,000		0
State Plan				
Voted: 4,00,000 0 0 Charged: 0 0	4,00,000	4,00,000		0
Sub Total(P/NP):Voted: 4,00,000 0 0 0 Charged: 0 0 0	4,00,000	4,00,000		0
Sub Total(Bdgt) Voted:     4,00,000     0     0       Charged:     0     0     0	4,00,000	4,00,000		0
Sub Total(Sub) Voted: 38,00,000 0 0 Charged: 0 0 0	38,00,000	38,00,000		0
SB 59 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY C90N				
Share Central Plan				
Voted: 33,00,000 0 0 Charged: 0 0	33,00,000	33,00,000		0
Sub Total(P/NP):Voted: 33,00,000 0 0 0 Charged: 0 0 0	33,00,000	33,00,000		0
Sub Total(Bdgt) Voted: 33,00,000 0 0 Charged: 0 0 0 S10N	33,00,000	33,00,000		0
DRAFT Report ID CBDR0120				
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N )		Available(+)/		
		over spent(-) balance amount	Actual Expenditure	:
		at the beginning	for the Month	
Revenue Section				
MH 2401 CROP HUSBANDRY				
State Plan				
Voted: 4,00,000 0 0 Charged: 0 0 0	4,00,000	4,00,000		0
Sub Total(P/NP):Voted: 4,00,000 0 0 Charged: 0 0 0	4,00,000	4,00,000		0
Sub Total(Bdgt) Voted: 4,00,000 0 0 Charged: 0 0 0		4,00,000		0
	37,00,000			0
SB 60 SUB MISSION ON SEEDS AND PLANTING MATERIAL				

C90N  Share Central Plan  Voted: 26,00,000 Charged: 0  Sub Total(P/NP):Voted: 26,00,000 Charged: 0  Sub Total(Bdgt) Voted: 26,00,000 Charged: 0  S10N  State Plan  Voted: 3,00,000 Charged: 0	0 0 0 0 0	0 0 0 0	26,00,000 0 26,00,000 0 26,00,000 0	0	0 0
Voted: 26,00,000 Charged: 0  Sub Total(P/NP):Voted: 26,00,000 Charged: 0  Sub Total(Bdgt) Voted: 26,00,000 Charged: 0  S10N  State Plan  Voted: 3,00,000	0 0 0 0 0 0	0 0 0 0	26,00,000	26,00,000	0 0 0
Charged: 0  Sub Total(Bdgt) Voted: 26,00,000 Charged: 0  S10N  State Plan  Voted: 3,00,000	0 0 0	0 0 0	26,00,000	26,00,000	0 0
Sub Total(Bdgt) Voted: 26,00,000 Charged: 0 S10N State Plan Voted: 3,00,000	0 0 0	0	0		
State Plan  Voted: 3,00,000	0		3,00,000		
	0		3,00,000		
			0	3,00,000	0
Sub Total(P/NP):Voted: 3,00,000 Charged: 0	0	0	3,00,000	3,00,000	0
Sub Total(Bdgt) Voted: 3,00,000 Charged: 0	0	0	3,00,000	3,00,000	0
Sub Total(Sub) Voted: 29,00,000 Charged: 0	0	0	29,00,000	29,00,000	0
SB 61 SUB-MISSION ON AGRICULTURE MECHANIZATIO DRAFT	N				
eport ID CBDR0120 APPROPRIATION AC FOR	COUNTS OF GRANT 31 THE MONTH OF :07/202	20 (N )	OPMENT	Available(+)/	
	otal Grant	R		over spent(-) balance amount	
	S	к	T	at the beginning	Month
Revenue Section					
MH 2401 CROP HUSBANDRY C90N					
Share Central Plan					
Voted: 1,35,00,000 Charged: 0	0	0	1,35,00,000	1,35,00,000	0
Sub Total(P/NP):Voted: 1,35,00,000 Charged: 0	0 0	0	1,35,00,000	1,35,00,000	0
Sub Total(Bdgt) Voted: 1,35,00,000 Charged: 0	0	0	1,35,00,000	1,35,00,000	0
State Plan					
Voted: 15,00,000 Charged: 0	0	0	15,00,000	15,00,000	0
Sub Total(P/NP):Voted: 15,00,000 Charged: 0	0 0	0	15,00,000	15,00,000	0
Sub Total(Bdgt) Voted: 15,00,000 Charged: 0	0	0	15,00,000	15,00,000	0
Sub Total(Sub) Voted: 1,50,00,000 Charged: 0	0	0	1,50,00,000	1,50,00,000	0
Sub Total(Min) Voted: 49,23,90,000 Charged: 0	0 0	0	49,23,90,000	44,90,14,535 0	1,97,83,851 0
Sub Total(Mjr): Voted: 49,23,90,000 Charged: 0	0	0	49,23,90,000	44,90,14,535	1,97,83,851
MH 2402 SOIL AND WATER CONSERVATION  MI 796TRIBAL AREA SUB-PLAN					
SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CO SOON	NSERVATION				
State Non-Plan					
Voted: 1,75,00,000 Charged: 0	0 0	0 0	1,75,00,000	1,38,78,477	7,05,499 0
eport ID CBDR0120 APPROPRIATION AC FOR	COUNTS OF GRANT 31 THE MONTH OF :07/202	20 (N )	OPMENT	Available(+)/	5-t- 2
	otal Grant S	R	т	over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section

MH 2402 SOIL AND WATER CONSERVATION

Sub Total(P/NP)	:Voted: Charged:	1,75,00,000		0 0	0	1,75,00,000	1,38,78,477	7,05,499 0
Sub Total(Bdgt)	Voted: Charged:	1,75,00,000		0 0	0	1,75,00,000	1,38,78,477	7,05,499 0
Sub Total(Sub)	Voted: Charged:	1,75,00,000		0 0	0	1,75,00,000	1,38,78,477	7,05,499 0
SB 02 SOIL & WAT	ER CONSERVATI	ON PROGRAMME	(FOREST)					
State Non-Plan								
	Voted: Charged:	3,12,01,000		0 0	0	3,12,01,000	2,83,42,415	8,19,341 0
Sub Total(P/NP) State Plan	:Voted: Charged:	3,12,01,000		0	0	3,12,01,000	2,83,42,415	8,19,341 0
	Voted: Charged:	1,63,00,000		0 0	0 0	1,63,00,000	1,62,35,130	16,70,074 0
Sub Total(P/NP)	:Voted: Charged:	1,63,00,000		0 0	0	1,63,00,000	1,62,35,130	16,70,074
Sub Total(Bdgt)	Voted: Charged:	4,75,01,000		0 0	0	4,75,01,000	4,45,77,545	24,89,415
Sub Total(Sub)	Voted: Charged:	4,75,01,000		0	0 0	4,75,01,000	4,45,77,545 0	24,89,415

SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS A00S

Full Central Plan DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N )

		FOR TI	HE MONTH OF :07/202	0 (N )		Available(+)/		
Classification		Toi O	tal Grant S	R	Т	over spent(-) balance amount at the	Expenditure for the	
Revenue Section								
MH 2402 SOIL AND	WATER CO	NSERVATION						
	Voted: Charged:	79,00,000 0	0 0	0 0	79,00,000 0			0
Sub Total(P/NP)	:Voted: Charged:	79,00,000 0	0	0	79,00,000 0	79,00,000 0		0
Sub Total(Bdgt)	Voted: Charged:	79,00,000 0	0	0 0	79,00,000	79,00,000 0		0
	Voted: Charged:	79,00,000 0	0	0 0	79,00,000 0	79,00,000 0		0
SB 08 EXPENDITUR A00S	E ON SOIL	CONSERVATION UNDER S	.C.A.FOR SCHEDULED	TRIBES RESIDI	NG OUTSIDE TRIBAL	AREA (AGR)		
Full Central Pla	n							
		70,00,000 0	0 0	0	70,00,000	70,00,000 0		0
Sub Total(P/NP)	:Voted: Charged:	70,00,000 0	0	0	70,00,000	70,00,000		0
Sub Total(Bdgt)	Voted: Charged:	70,00,000	0	0	70,00,000	70,00,000		0
Sub Total(Sub)		70,00,000	0	0 0	70,00,000	70,00,000		0
SB 10 EXPENDITUR	E ON RASH	TRIYA KRISHI VIKAS YO	JNA					

01 0 1 1 1							
Share Central Pl			_				_
	Voted: Charged:	46,00,000 0	0	0	46,00,000	46,00,000	0
Sub Total(P/NP)	:Voted: Charged:	46,00,000	0	0	46,00,000	46,00,000	0
Sub Total(Bdgt)	Voted: Charged:	46,00,000	0	0	46,00,000	46,00,000	0
DRAFT Report ID CBDR012		Ü	Ü	Ü	Ü	Ü	Ü
			OUNTS OF GRANT 31 HE MONTH OF :07/202		PMENT		
				-			Actual :
			tal Grant	R		at the	Expenditure 1 for the
Classification Revenue Section		0	S 		Т	beginning	Month
MH 2402 SOIL AND	WATER CONS	ERVATION					
S10N							
State Plan							
	Voted: Charged:	5,00,000	0	0	5,00,000	5,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	5,00,000 0	0	0	5,00,000 0		0
Sub Total(Bdgt)	Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Sub Total(Sub)	Voted:		0	0	51,00,000		0
SB 11 PRADHAN MA C90N	NTRI KRISHI	SINCHAYEE YOJNA					
Share Central Pl	an						
	Voted: Charged:	81,00,000	0	0	81,00,000	81,00,000	0
Sub Total(P/NP)	:Voted: Charged:	81,00,000	0	0	81,00,000	81,00,000	0
Sub Total(Bdgt)	Voted: Charged:	81,00,000	0	0	81,00,000	81,00,000 0	0
State Plan							
	Voted: Charged:	9,00,000	0	0	9,00,000	9,00,000	0
Sub Total(P/NP)	:Voted: Charged:	9,00,000	0	0	9,00,000	9,00,000	0
Sub Total(Bdgt)	Voted: Charged:	9,00,000	0	0	9,00,000	9,00,000	0
	Voted:	90,00,000	0	0	90,00,000	90,00,000	0
SB 12 RAJIV GAND DRAFT	HI MICRO IR	RIGATION SCHEME UND	ER RIDF				
Report ID CBDR012	0	APPROPRIATION ACCO	DUNTS OF GRANT 31	TRIBAL DEVELOR	PMENT		
			HE MONTH OF :07/202			Available(+)/	
			1.0	-		balance amount	Actual : Expenditure 1
Classification		0 	tal Grant S	R	Т	at the beginning	Month
Revenue Section							
MH 2402 SOIL AND	WATER CONS	ERVATION					
SOON							
State Plan	Voted: Charged:	2,70,00,000	0	0	2,70,00,000	2,70,00,000	0
Sub Total(P/NP)	:Voted:	2,70,00,000	0	0	2,70,00,000	2,70,00,000	0
	Charged:	0	0		2 70 00 000		0
Sub Total(Bdgt)	Charged:	2,70,00,000	0	0	2,70,00,000	2,70,00,000	0

Sub Total(Sub)	Voted: Charged:	2,70,00,000	0	0	2,70,00,000	2,70,00,000	0
Sub Total(Min)	Voted: Charged:	12,10,01,000	0	0	12,10,01,000	11,44,56,022	31,94,914
Sub Total(Mjr):	Voted: Charged:	12,10,01,000	0 0	0	12,10,01,000	11,44,56,022	31,94,914
MH 2403 ANIMAL H	USBANDRY						
MI 796TRIBAL A	REA SUB-PLA	N					
SB 01 EXPENDITUR S00N	E ON DISTRI	CT ADMINISTRATIO	N				
State Non-Plan							
	Voted: Charged:	2,85,63,000	0	0	2,85,63,000 0	2,32,56,440	9,82,463 0
Sub Total(P/NP) State Plan	:Voted: Charged:	2,85,63,000	0 0	0	2,85,63,000	2,32,56,440	9,82,463 0
	Voted: Charged:	20,65,000	0 0	0	20,65,000	17,42,233 0	3,54,609 0
Sub Total(P/NP)	:Voted: Charged:	20,65,000	0	0	20,65,000	17,42,233 0	3,54,609 0
Sub Total(Bdgt)		3,06,28,000	0	0	3,06,28,000	2,49,98,673	13,37,072
DRAFT		3,00,20,000	0	0	3,00,20,000	2,45,50,073	13,37,072
Report ID CBDR012	0		ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/20	20 (N )	DPMENT	Available(+)/	
			Total Grant	R	_	at the	Expenditure I for the
Classification		0	S 		T	beginning 	Month
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
	Charged:	0	0	0	0	0	0
Sub Total(Sub)		0 3,06,28,000 0	0 0 0	0 0 0	0 3,06,28,000 0	0 2,49,98,673 0	0 13,37,072 0
Sub Total(Sub)	Voted: Charged:	3,06,28,000	0	0	3,06,28,000	2,49,98,673	13,37,072
	Voted: Charged:	3,06,28,000	0	0	3,06,28,000	2,49,98,673	13,37,072
SB 02 EXPENDITUR	Voted: Charged:	3,06,28,000	0	0	3,06,28,000	2,49,98,673	13,37,072
SB 02 EXPENDITUR S00N	Voted: Charged:	3,06,28,000	0	0	3,06,28,000	2,49,98,673	13,37,072
SB 02 EXPENDITUR S00N	Voted: Charged: E ON VETERI Voted: Charged:	3,06,28,000 0 NARY SCHEMES 24,21,85,000 0	0 0	0 0	3,06,28,000	2,49,98,673 0	13,37,072 0
SB 02 EXPENDITUR S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: E ON VETERI Voted: Charged: :Voted:	3,06,28,000 0 NARY SCHEMES 24,21,85,000 0	0 0 0	0 0 0	3,06,28,000 0 24,21,85,000 0 24,21,85,000	2,49,98,673 0 17,50,41,759 0	13,37,072 0 1,14,46,885 0
SB 02 EXPENDITUR S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: E ON VETERI Voted: Charged: :Voted: Charged: Voted: Charged:	3,06,28,000 0  NARY SCHEMES  24,21,85,000  24,21,85,000  0  2,12,15,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	3,06,28,000 0 24,21,85,000 0 24,21,85,000 0	2,49,98,673 0 17,50,41,759 0 17,50,41,759 0 2,05,02,482	13,37,072 0 1,14,46,885 0 1,14,46,885 0
SB 02 EXPENDITUR S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: E ON VETERI Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged:	3,06,28,000 0 NARY SCHEMES 24,21,85,000 0 24,21,85,000 0 2,12,15,000			3,06,28,000 0 24,21,85,000 0 24,21,85,000 0 2,12,15,000	2,49,98,673 0 17,50,41,759 0 17,50,41,759 0 2,05,02,482	13,37,072 0 1,14,46,885 0 1,14,46,885 0 8,06,967
SB 02 EXPENDITUR S00N  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(P/NP)	Voted: Charged: E ON VETERI Voted: Charged: :Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	3,06,28,000 0 NARY SCHEMES  24,21,85,000 0  24,21,85,000 0  2,12,15,000 0  2,12,15,000 0  26,34,00,000			3,06,28,000 0  24,21,85,000 0  24,21,85,000 0  2,12,15,000 0  2,12,15,000 0  2,12,15,000	2,49,98,673 0 17,50,41,759 0 17,50,41,759 0 2,05,02,482 0 2,05,02,482 0	13,37,072 0 1,14,46,885 0 1,14,46,885 0 8,06,967 0
SB 02 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: E ON VETERI Voted: Charged: :Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,06,28,000 0 NARY SCHEMES  24,21,85,000  24,21,85,000  2,12,15,000  2,12,15,000  26,34,00,000  26,34,00,000  0			3,06,28,000 0  24,21,85,000 0  24,21,85,000 0  2,12,15,000 0  2,12,15,000 0  2,12,15,000 0  26,34,00,000	2,49,98,673 0 17,50,41,759 0 17,50,41,759 0 2,05,02,482 0 2,05,02,482 0 19,55,44,241	13,37,072 0 1,14,46,885 0 1,14,46,885 0 8,06,967 0 1,22,53,852 0
SB 02 EXPENDITUR S00N  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 EXPENDITUR	Voted: Charged: E ON VETERI Voted: Charged: :Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,06,28,000 0 NARY SCHEMES  24,21,85,000  24,21,85,000  2,12,15,000  2,12,15,000  26,34,00,000  26,34,00,000  0			3,06,28,000 0  24,21,85,000 0  24,21,85,000 0  2,12,15,000 0  2,12,15,000 0  2,12,15,000 0  26,34,00,000	2,49,98,673 0 17,50,41,759 0 17,50,41,759 0 2,05,02,482 0 2,05,02,482 0 19,55,44,241	13,37,072 0 1,14,46,885 0 1,14,46,885 0 8,06,967 0 1,22,53,852 0
SB 02 EXPENDITUR S00N  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 EXPENDITUR S00N	Voted: Charged: E ON VETERI Voted: Charged: :Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,06,28,000 0 NARY SCHEMES  24,21,85,000  24,21,85,000  2,12,15,000  2,12,15,000  26,34,00,000  26,34,00,000  0			3,06,28,000 0  24,21,85,000 0  24,21,85,000 0  2,12,15,000 0  2,12,15,000 0  2,12,15,000 0  26,34,00,000	2,49,98,673 0 17,50,41,759 0 17,50,41,759 0 2,05,02,482 0 2,05,02,482 0 19,55,44,241 0	13,37,072 0 1,14,46,885 0 1,14,46,885 0 8,06,967 0 1,22,53,852 0 1,22,53,852
SB 02 EXPENDITUR S00N  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 EXPENDITUR S00N	Voted: Charged: E ON VETERI Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,06,28,000 0 NARY SCHEMES  24,21,85,000  24,21,85,000  2,12,15,000  2,12,15,000  26,34,00,000  26,34,00,000  Y DEVELOPMENT  17,49,000			3,06,28,000 0  24,21,85,000 0  24,21,85,000 0  2,12,15,000 0  2,12,15,000 0  26,34,00,000 0  26,34,00,000 0  17,49,000	2,49,98,673 0 17,50,41,759 0 17,50,41,759 0 2,05,02,482 0 2,05,02,482 0 19,55,44,241 0 19,55,44,241	13,37,072 0 1,14,46,885 0 1,14,46,885 0 8,06,967 0 1,22,53,852 0 1,22,53,852 0
SB 02 EXPENDITUR SOON  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 EXPENDITUR SOON  State Non-Plan	Voted: Charged:	3,06,28,000 0 NARY SCHEMES  24,21,85,000  24,21,85,000  2,12,15,000  2,12,15,000  26,34,00,000  26,34,00,000  17,49,000  17,49,000			3,06,28,000 0  24,21,85,000 0  24,21,85,000 0  2,12,15,000 0  2,12,15,000 0  26,34,00,000 0  17,49,000	2,49,98,673 0 17,50,41,759 0 17,50,41,759 0 2,05,02,482 0 19,55,44,241 0 19,55,44,241 0	13,37,072 0 1,14,46,885 0 1,14,46,885 0 8,06,967 0 1,22,53,852 0 1,22,53,852 0
SB 02 EXPENDITUR SOON  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 EXPENDITUR SOON  State Non-Plan	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	3,06,28,000 0 NARY SCHEMES  24,21,85,000  24,21,85,000  2,12,15,000  2,12,15,000  26,34,00,000  26,34,00,000  17,49,000  17,49,000  17,49,000  0			3,06,28,000 0  24,21,85,000 0  24,21,85,000 0  2,12,15,000 0  2,12,15,000 0  26,34,00,000 0  17,49,000 0  17,49,000 0  17,49,000	2,49,98,673 0 17,50,41,759 0 17,50,41,759 0 2,05,02,482 0 2,05,02,482 0 19,55,44,241 0 19,55,44,241 0	13,37,072 0 1,14,46,885 0 1,14,46,885 0 8,06,967 0 1,22,53,852 0 1,22,53,852 0

FOR THE MONTH OF :07/2020 (N )

	FOR THE MONTH OF :07/2020 (N )						
			Total Grant	R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
	Charged:	0	0	0	0	0	0
SB 04 FYPENDITHE	-	& WOOL DEVELOPMEN		Ü	· ·	· ·	Ü
SOON	ON UNDER	WOOD DEVELOTIEN	-				
State Non-Plan							
	Voted:	1,46,74,000	0	0	1,46,74,000	1,23,34,220	4,23,020
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,46,74,000	0	0	1,46,74,000	1,23,34,220	4,23,020 0
State Plan							
	Voted: Charged:	49,60,000 0	0	0	49,60,000 0	44,08,950 0	0
Sub Total(P/NP)	:Voted:	49,60,000	0	0	49,60,000	44,08,950	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,96,34,000	0	0	1,96,34,000	1,67,43,170 0	4,23,020
Sub Total(Sub)		1,96,34,000	0	0	1,96,34,000	1,67,43,170	4,23,020
Sub Total (Sub)	Charged:	0	0	0	0	0	1,23,020
	E ON VETERI	NARY PROGRAMME (U	NDER SPECIAL CENTRAL	ASSISTANCE)			
A00S							
Full Central Pla							
	Voted: Charged:	1,14,50,000 0	0 0	0	1,14,50,000 0	1,12,49,322 0	5,11,572 0
Sub Total(P/NP)	:Voted:	1,14,50,000	0	0	1,14,50,000	1,12,49,322	5,11,572
, , ,	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,14,50,000	0	0	1,14,50,000	1,12,49,322 0	5,11,572 0
Sub Total(Sub)		1,14,50,000	0	0	1,14,50,000	1,12,49,322	5,11,572
Sub Total (Sub)	Charged:	0	0	0	1,14,50,000	1,12,43,322	0
	E ON VETERI	NARY PROGRAMME UN	DER S.C.A. FOR THE S.	T'S RESIDING	OUTSIDE TRIBAL A	REA	
A00S DRAFT	0						
Report ID CBDR012	U			TRIBAL DEVELO	PMENT		
			THE MONTH OF :07/202			Available(+)/	_
							Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
Full Central Pla	n						
	Voted:	72,00,000	0	0	72,00,000	72,00,000	17,00,000
	Charged:		0	0	0	0	0
Sub Total(P/NP)	:Voted:	72,00,000	0	0	72,00,000		
	Charged:		0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	72,00,000 0	0 0	0	72,00,000 0	72,00,000 0	17,00,000
S00N							
State Plan							
	Voted: Charged:	9,50,000	0	0	9,50,000 0	0	0
	Julyeu.	· ·	Ü	v	Ü	J	Ü
Sub Total(P/NP)	·Votad·	9,50,000	0	0	9,50,000	0	0
Sub TOLAI(P/NP)	:Voted: Charged:		0	0	9,50,000	0	0
Sub Total(Bdgt)			0	0	9,50,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	81,50,000	0	0	81,50,000	72,00,000	17,00,000

Bear   Descriptive or Verentinery Processes Under S.C.M. For TRIENT POWERS CHANGE AND EMPITION		Charged:	0	0	0	0	0		0
### March   Pres	SB 08 EXPENDITUR	-					Ü		0
The control									
Charge   0	Full Central Pla		10.00.000	0	0	10.00.000	10.00.000		0
Changed:   0   0   0   16,00,000   0   0   0   0   0   0   0   0									
Changed   Chan									
Charged: 0 0 0 0 1,00,000 13,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
### Description	Sub Total(Bdgt)								
Report IO CERNGIJO   APPROPRIATION ACCOUNTS OF GRANT IN TRIBAL EDUZIONMENT   ACCOUNTS OF CONTROL	Sub Total(Sub)								
### Report 10 CBUMC120 #### APPROPRIATION ACCOUNTS OF CRANT 11 TRIBLI ENTRIPHENDMENT   TOR THE MOMENTS OF 107/2028 (H )		Charged:	0	0	0				0
### APPROPRIATION ACCOUNTS OF GRANT 31 TRIAL DEVELOPMENT FOR THE BURNEY OF 10/12020 (N )  **Total Grant R	DRAFT		YOJNA						
Classification	Report ID CBDR012	0				MENT			
Total Grant   R								Actual	
### Noted: (1,00,000   0   0   0   0   0   0   0   0					R		at the	for the	1
### 2403 ANIMAL HUSDANDRY    C99H				S 		T 		Month	
### Contral Plan    Voted: 61,00,000		IISBANDRY							
Voted: 61,00,000		00211112111							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Share Central Pl	an							
Sub Total(F/NF):Votad: 61,00,000 0 0 61,00,000 61,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	U	0	0	U		U
Sub Total(Edgt) Voted: 61,00,000 0 0 61,00,000 61,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)	:Voted:	61,00,000	0	0	61,00,000	61,00,000		0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0			0	0		
Voted:									
Voted:									
Sub Total(E/NF):Voted: 7,00,000 0 0 7,00,000 7,00,000 0 0 0 0	State Fran	Voted:	7,00,000	0	0	7,00,000	7,00,000		0
Charged: 0 0 0 0 7,00,000 7,00,000 0 0 0 0 0 0 0		Charged:	0	0	0	0	0		0
Charged: 0 0 0 0 7,00,000 7,00,000 0 0 0 0 0 0 0	Sub Total (P/NP)	·Voted·	7 00 000	0	0	7 00 000	7 00 000		Λ
Charged: 0 0 0 0 68,00,000 68,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sab Total (1/N1)								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)								
SB 12 CONTROL OF ANIMAL DISEASE ASSISTANCE TO STATE FOR (ASCAD)  C90N  Share Central Plan  Voted: 6,64,000 0 0 0,6,64,000 6,64,000 0 Charged: 0 0 0 0 6,64,000 6,64,000 0  Sub Total(F/NP):Voted: 6,64,000 0 0 0 6,64,000 6,64,000 0  Sub Total(Bdgt) Voted: 6,64,000 0 0 0 6,64,000 6,64,000 0  Sub Total(Bdgt) Voted: 6,64,000 0 0 0 6,64,000 6,64,000 0  Sub Total(Bdgt) Voted: 6,64,000 0 0 0 6,64,000 6,64,000 0  S10N  State Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF:07/2020 (N )  TOTAL GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF:07/2020 (N )  Available(+)/ over spent(-) balance amount Expenditure at the forth of the beginning Month  Revenue Section  MH 2403 ANIMAL HUSBANDRY	Sub Total(Sub)				0	68,00,000	68,00,000		
Share Central Plan	SB 12 CONTROL OF	-			Ü	· ·	Ü		
Voted: 6,64,000 0 0 6,64,000 6,64,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
Sub Total(F/NP):Voted: 6,64,000 0 0 6,64,000 6,64,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Share Central Pl		6 64 000	0	0	6 64 000	6 64 000		0
Sub Total (Bdgt) Voted: 6,64,000 0 0 6,64,000 6,64,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0,04,000	0,04,000		
Sub Total (Bdgt) Voted: 6,64,000 0 0 6,64,000 6,64,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
State Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF:07/2020 (N)  Total Grant R at the for the Classification O S T beginning Month  Revenue Section  MH 2403 ANIMAL HUSBANDRY	Sub Total(P/NP)	:Voted: Charged:	6,64,000 0	0	0	6,64,000 0	6,64,000 0		
State Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF:07/2020 (N)  Total Grant R at the for the Classification O S T beginning Month  Revenue Section  MH 2403 ANIMAL HUSBANDRY	Sub Total(Bdgt)	Voted: Charged:	6,64,000 0	0	0	6,64,000 0	6,64,000 0		
DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF:07/2020 (N )  Total Grant R Available (+) / over spent(-) balance amount at the for the for the company of the period of the section  Classification O S T beginning Month  Revenue Section  MH 2403 ANIMAL HUSBANDRY	S10N	3							
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF:07/2020 (N )	DRAFT								
Available(+)/ over spent(-) Actual : balance amount Expenditure : at the for the Classification O S T beginning Month  Revenue Section  MH 2403 ANIMAL HUSBANDRY	Report ID CBDR012	0				MENT			
Total Grant R at the for the Classification O S T beginning Month  Revenue Section  MH 2403 ANIMAL HUSBANDRY							Available(+)/	Actual	
Revenue Section MH 2403 ANIMAL HUSBANDRY			Tota	l Grant	R		balance amount	Expenditure	1
MH 2403 ANIMAL HUSBANDRY			0	S		T	beginning	Month	
		HODANDSY							
Voted: 1,10,000 0 0 1,10,000 0 0 Charged: 0 0 0 0 0 0	MH 24U3 ANIMAL H	USBANDRY							
Voted: 1,10,000 0 0 1,10,000 1,10,000 0 Charged: 0 0 0 0 0 0									
Charged: 0 0 0 0 0 0 0 0		Voted:	1,10,000	0	0	1,10,000	1,10,000		
		Charged:	0	0	0	0	0		U

Sub Total(P/NP)	:Voted: Charged:	1,10,000	0	0	1,10,000	1,10,000	0
Sub Total(Bdgt)	Voted: Charged:	1,10,000	0	0	1,10,000	1,10,000	0
Sub Total(Sub)	Voted: Charged:	7,74,000	0	0	7,74,000	7,74,000	0
SB 14 PROMOTION S00N	OF SHEEP AND	GOAT REARING					
State Plan							
State Plan	Voted: Charged:	9,00,000	0	0	9,00,000	9,00,000	0
Sub Total(P/NP)	:Voted: Charged:	9,00,000	0 0	0	9,00,000	9,00,000	0
Sub Total(Bdgt)	Voted: Charged:	9,00,000	0	0	9,00,000	9,00,000	0
Sub Total(Sub)	Voted: Charged:	9,00,000	0	0	9,00,000	9,00,000	0
SB 15 FOOT AND M	OUTH DISEASE	CONTROL PROGRAME					
Share Central Pl	an						
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0 0	0	1,000	1,000	0
Sub Total(Bdgt)		1,000	0	0	1,000	1,000	0
DRAFT Report ID CBDR012	Charged:	U	U	U	U	Ü	U
Report ID CBDR012	O		OUNTS OF GRANT 31 HE MONTH OF :07/202		MENT		
						Available(+)/ over spent(-)	Actual :
		То	tal Grant	R			Expenditure 1 for the
Classification		0	S 		Т	beginning	Month
		0	s 		T	beginning	Month
Revenue Section MH 2403 ANIMAL H	USBANDRY	0	S		Т	beginning	Month
Revenue Section MH 2403 ANIMAL H	USBANDRY	0	s 		T	beginning	Month
Revenue Section MH 2403 ANIMAL H							
Revenue Section MH 2403 ANIMAL H	USBANDRY  Voted: Charged:	50,000 0	0 0	0 0	50,000 0	beginning 50,000 0	Month  0 0
Revenue Section MH 2403 ANIMAL H	Voted:	50,000	0		50,000	50,000	0
Revenue Section MH 2403 ANIMAL H	Voted: Charged:	50,000	0		50,000	50,000	0
Revenue Section MH 2403 ANIMAL H S10N State Plan	Voted: Charged: :Voted: Charged: Voted:	50,000 0 50,000 0 50,000	0 0 0	0 0 0	50,000 0 50,000 0 50,000	50,000 0 50,000 0 50,000	0 0
Revenue Section MH 2403 ANIMAL H S10N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted:	50,000 0 50,000 0 50,000 0 51,000	0 0 0	0 0 0 0	50,000 0 50,000 0 50,000 0 51,000	50,000 0 50,000 0 50,000 0 51,000	0 0 0
Revenue Section MH 2403 ANIMAL H S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 16 PESTE DES	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	50,000 0 50,000 0 50,000	0 0 0 0 0	0 0 0	50,000 0 50,000 0 50,000	50,000 0 50,000 0 50,000	0 0
Revenue Section MH 2403 ANIMAL H S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 16 PESTE DES C90N	Voted: Charged: :Voted: Charged: Voted: Voted: Charged: PETITS RUMIN	50,000 0 50,000 0 50,000 0 51,000	0 0 0 0 0	0 0 0 0	50,000 0 50,000 0 50,000 0 51,000	50,000 0 50,000 0 50,000 0 51,000	0 0 0
Revenue Section MH 2403 ANIMAL H S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 16 PESTE DES	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: PETITS RUMIN	50,000 0 50,000 0 50,000 0 51,000 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	50,000 0 50,000 0 50,000 0 51,000	50,000 0 50,000 0 50,000 0 51,000	0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2403 ANIMAL H S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 16 PESTE DES C90N	Voted: Charged: :Voted: Charged: Voted: Voted: Charged: PETITS RUMIN	50,000 0 50,000 0 50,000 0 51,000	0 0 0 0 0	0 0 0 0	50,000 0 50,000 0 50,000 0 51,000	50,000 0 50,000 0 50,000 0 51,000	0 0 0
Revenue Section MH 2403 ANIMAL H S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 16 PESTE DES C90N	Voted: Charged: :Voted: Charged: Voted: Charged: PETITS RUMIN an Voted: Charged:	50,000 0 50,000 0 50,000 0 51,000 0 IANTS-CONTROL PROGR	0 0 0 0 0 0 0	0 0 0 0 0 0	50,000 0 50,000 0 50,000 0 51,000 0	50,000 0 50,000 0 50,000 0 51,000	0 0 0 0 0 0 0
Revenue Section MH 2403 ANIMAL H S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 16 PESTE DES C90N Share Central Pl	Voted: Charged: :Voted: Charged: Voted: Charged: PETITS RUMIN an Voted: Charged: :Voted: Charged:	50,000 0 50,000 0 51,000 0 1,85,000 0 1,85,000 0	0 0 0 0 0 0 0 0 0		50,000 0 50,000 0 51,000 0 1,85,000 0 1,85,000	50,000 0 50,000 0 50,000 0 51,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2403 ANIMAL H S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 16 PESTE DES C90N Share Central Pl	Voted: Charged: :Voted: Charged: Voted: Charged: PETITS RUMIN an Voted: Charged: :Voted: Charged:	50,000 0 50,000 0 50,000 0 51,000 0 MANTS-CONTROL PROGR 1,85,000 0	0 0 0 0 0 0 0 0 0		50,000 0 50,000 0 50,000 0 51,000 0	50,000 0 50,000 0 50,000 0 51,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2403 ANIMAL H S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 16 PESTE DES C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: PETITS RUMIN an Voted: Charged: :Voted: Charged:	50,000 0 50,000 0 51,000 0 1,85,000 0 1,85,000 0	0 0 0 0 0 0 0 0 0		50,000 0 50,000 0 51,000 0 1,85,000 0 1,85,000	50,000 0 50,000 0 50,000 0 51,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2403 ANIMAL H S10N State Plan  Sub Total(P/NP) Sub Total(Sub) SB 16 PESTE DES C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: PETITS RUMIN an Voted: Charged: :Voted: Charged:	50,000 0 50,000 0 51,000 0 1,85,000 0 1,85,000 0	0 0 0 0 0 0 0 0 0		50,000 0 50,000 0 51,000 0 1,85,000 0 1,85,000	50,000 0 50,000 0 50,000 0 51,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2403 ANIMAL H S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 16 PESTE DES C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: PETITS RUMIN an Voted: Charged: :Voted: Charged: Voted: Charged:	50,000 0 50,000 0 50,000 0 51,000 0 1,85,000 0 1,85,000 0 1,85,000 0	0 0 0 0 0 0 0 0 0 0 0		50,000 0 50,000 0 50,000 0 51,000 0 1,85,000 0 1,85,000 0	50,000 0 50,000 0 50,000 0 51,000 0 1,85,000 0 1,85,000 0	
Revenue Section MH 2403 ANIMAL H S10N State Plan  Sub Total(P/NP) Sub Total(Sub) SB 16 PESTE DES C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: PETITS RUMIN an Voted: Charged: :Voted: Charged: Voted: Charged:	50,000 0 50,000 0 50,000 0 51,000 0 1,85,000 0 1,85,000 0 1,85,000 0	0 0 0 0 0 0 0 0 0 0		50,000 0 50,000 0 50,000 0 51,000 0 1,85,000 0 1,85,000 0	50,000 50,000 50,000 50,000 51,000 1,85,000 0 1,85,000 0	
Revenue Section MH 2403 ANIMAL H S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 16 PESTE DES C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  PETITS RUMIN  an  Voted: Charged:  :Voted: Charged:  Voted: Charged:  :Voted: Charged:  :Voted: Charged:  :Voted: Charged:	50,000 50,000 50,000 51,000 0 SIANTS-CONTROL PROGR 1,85,000 0 1,85,000 0 1,85,000 0	0 0 0 0 0 0 0 0 0 0		50,000 50,000 50,000 51,000 1,85,000 1,85,000 0 1,85,000	50,000 50,000 50,000 51,000 1,85,000 0 1,85,000 0 50,000	

0 0 2,35,000 2,35,000 0 0 0 0 Sub Total(Sub) Voted: 2,35,000 Charged: 0

SB 17 NATIONAL LIVESTOCK MISSION DRAFT

Total (PAMP)   Wated:   1,00,000   0   1,00,000   1,0	ID CBDR0120		JNTS OF GRANT 31 E MONTH OF :07/20	20 (N )	MENT	Available(+)/ over spent(-) balance amount	
Note				R	T	at the beginning	for the Month
Share Central Plan							
Share Central Flam	)3 ANIMAL HUSBANDRY						
Voted:	1						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Central Plan						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Voted: Charged:	1,00,000					0
State Plan    Voted:							0
State Plan	Charged:						0
Voted:   1,00,000   0   0   1,00,000   1,00,000   0   0   0   0   0   0   0   0							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Voted:						0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							0
SE 18 UTTAM CHARA UTFADAN YOJNA SONN  State Flan  Voted: 50,00,000 0 0 50,00,000 44,65,375 Charged: 0 0 0 0 0 50,00,000 44,65,375 Charged: 0 0 0 0 0 50,00,000 44,65,375 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Charged:	0					0
Source   State   Plan	Total(Sub) Voted: Charged:	2,00,000					0
Voted: 50,00,000 0 0 50,00,000 44,65,375 Charged: 0 0 0 0 50,00,000 44,65,375 O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ANLOY					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							6,95,397 C
Sub Total(Sub) Voted: 50,00,000 0 0 50,00,000 44,65,375 Charged: 0 0 0 0 50,00,000 44,65,375 0 SB 20 GRANT TO VETERINARY COUNCIL DRAFT eport ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF:07/2020 (N)  Total Grant R Available(+)/ over spent(-) balance amount at the beginning  Revenue Section  MH 2403 ANIMAL HUSBANDRY  C50N  Share Central Plan  Voted: 1,50,000 0 0 1,50,000 1,50,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						44,65,375 0	6,95,397 0
SB 20 GRANT TO VETERINARY COUNCIL  DRAFT eport ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF:07/2020 (N )							6,95,397 0
SB 20 GRANT TO VETERINARY COUNCIL  DRAFT eport ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF:07/2020 (N )	Total(Sub) Voted: Charged:	50,00,000					6,95,397 0
Total Grant   R   Balance amount at the	GRANT TO VETERINARY	COUNCIL  APPROPRIATION ACCOU	E MONTH OF :07/20	20 (N )	MENT		Actual
Revenue Section  MH 2403 ANIMAL HUSBANDRY  C50N  Share Central Plan  Voted: 1,50,000 0 0 1,50,000 1,50,000 Charged: 0 0 0 0 0 0 0				R		balance amount	Expenditure
MH 2403 ANIMAL HUSBANDRY  C50N  Share Central Plan  Voted: 1,50,000 0 0 1,50,000 1,50,000 Charged: 0 0 0 0 0 0 0		0	S 				
C50N  Share Central Plan  Voted: 1,50,000 0 0 1,50,000 1,50,000 Charged: 0 0 0 0 0 0 0							
Share Central Plan  Voted: 1,50,000 0 0 1,50,000 1,50,000 Charged: 0 0 0 0 0 0							
Voted: 1,50,000 0 0 1,50,000 1,50,000 Charged: 0 0 0 0							
Sub Total / D/ND) · Votod . 1 50 000 0 0 1 50 000 1 50 000	Voted:	1,50,000					C C
Sub Total(P/NP):Voted:     1,50,000     0     1,50,000     1,50,000       Charged:     0     0     0     0     0	fotal(P/NP):Voted: Charged:	1,50,000	0	0	1,50,000	1,50,000	0
Sub Total(Bdgt) Voted: 1,50,000 0 0 1,50,000 1,50,000 Charged: 0 0 0 0 0 0 0	Fotal(Bdgt) Voted: Charged:	1,50,000				1,50,000	0
State Plan							
Voted: 1,50,000 0 0 1,50,000 1,50,000 Charged: 0 0 0 0 0	Voted:						0

Sub Total(P/NP):Voted: Charged:	1,50,000	0	0	1,50,000	1,50,000	0
Sub Total(Bdgt) Voted: Charged:		0	0	1,50,000	1,50,000	0
Sub Total(Sub) Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000	0
Sub Total(Min) Voted: Charged:	35,02,71,000	0	0	35,02,71,000 0	27,19,32,417	1,70,06,379
Sub Total(Mjr): Voted: Charged: MH 2404 DAIRY DEVELOPMENT		0 0	0	35,02,71,000	27,19,32,417 0	1,70,06,379
MI 796TRIBAL AREA SUB-PLA	M					
SB 02 EXPENDITURE ON PROVIDE S00N	DING GRANT-IN-AID T	O MILK FEDERATION				
State Plan Voted:	1,62,00,000	0	0	1,62,00,000	1,29,60,000	C
Charged: DRAFT Report ID CBDR0120	0	0	0	0	0	Ċ
REPORT IN CHEROLEGY	FOR	COUNTS OF GRANT 31 THE MONTH OF :07/20	20 (N )	OPMENT	2 12 12 (1) (	
			_		Available(+)/ over spent(-) balance amount	Actual Expenditure
Classification		otal Grant S	R	T	at the beginning	
Revenue Section						
MH 2404 DAIRY DEVELOPMENT						
Sub Total(P/NP):Voted: Charged:		0	0	1,62,00,000	1,29,60,000	0
Sub Total(Bdgt) Voted: Charged:		0	0	1,62,00,000	1,29,60,000	0
Sub Total(Sub) Voted: Charged:	1,62,00,000	0	0	1,62,00,000	1,29,60,000	0
Sub Total(Min) Voted: Charged:	1,62,00,000	0	0	1,62,00,000	1,29,60,000	0
Sub Total(Mjr): Voted: Charged: MH 2405 FISHERIES	1,62,00,000	0	0	1,62,00,000	1,29,60,000	0
MI 796TRIBAL AREA SUB PLA	AN					
SB 01 UNDER FISHERIES SCHEM	MES EXPENDITURE ON	DISTRICT ADMINISTRA	TION			
State Non-Plan						
Voted: Charged:	19,79,000 0	0	0	19,79,000 0	16,65,609 0	1,02,206 0
Sub Total(P/NP):Voted: Charged:	19,79,000	0	0	19,79,000 0	16,65,609 0	1,02,206 0
Sub Total(Bdgt) Voted: Charged:		0	0		16,65,609	
Sub Total(Sub) Voted: Charged:	19,79,000	0	0	19,79,000	16,65,609 0	1,02,206
SB 02 EXPENDITURE ON FISHER S00N	RIES SCHEMES					
State Non-Plan						
Report ID CBDR0120		COUNTS OF GRANT 31 THE MONTH OF :07/20		OPMENT		
					Available(+)/ over spent(-)	Actual
Classification		otal Grant S	R	Т	balance amount at the beginning	Expenditure 1

	Voted: Charged:	61,63,000	0	0	61,63,000	47,91,930 0	3,99,820 0
Sub Total(P/NP)	·Voted·	61,63,000	0	0	61,63,000	47,91,930	3,99,820
State Plan	Charged:	0	0	0	0	0	0
	Voted: Charged:	33,00,000	0	0	33,00,000	32,23,618	7,708 0
Sub Total(P/NP)	:Voted: Charged:	33,00,000	0	0	33,00,000	32,23,618	7,708 0
Sub Total(Bdgt)	Voted: Charged:	94,63,000 0	0	0	94,63,000	80,15,548 0	4,07,528 0
Sub Total(Sub)	Voted: Charged:	94,63,000	0	0	94,63,000	80,15,548 0	4,07,528
SB 03 EXPENDITUR A00S	RE ON FISHERI	ES UNDER SPECIAL CEN	NTRAL ASSISTANCE E	OR THE POCKETS	OF CHAMBA & BHAT	TIYAT	
Full Central Pla	ın						
	Voted: Charged:	1,55,000 0	0	0 0	1,55,000 0	1,55,000 0	0
Sub Total(P/NP)	:Voted: Charged:	1,55,000	0	0	1,55,000 0	1,55,000	0
Sub Total(Bdgt)	Voted: Charged:	1,55,000 0	0	0	1,55,000 0	1,55,000 0	0
Sub Total(Sub)	Voted: Charged:	1,55,000	0	0	1,55,000	1,55,000	0
SB 04 EXPENDITUE	-			-	•	•	
Full Central Pla DRAFT Report ID CBDR012		APPROPRIATION ACCOU	UNTS OF GRANT 31		PMENT		
Classification			al Grant	R	Т	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure 1 for the Month
Classification  Revenue Section			al Grant		T	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
	es		al Grant		T	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Revenue Section	Voted: Charged:		al Grant		8,10,000 0	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Revenue Section	Voted: Charged:	0  8,10,000	il Grant S	R 	8,10,000	over spent(-) balance amount at the beginning  8,10,000	Expenditure 1 for the Month
Revenue Section MH 2405 FISHERIE	Voted: Charged: :Voted: Charged:	8,10,000 0	ol Grant S 0 0	R 0 0	8,10,000 0 8,10,000	over spent(-) balance amount at the beginning  8,10,000 0  8,10,000	Expenditure I for the Month
Revenue Section MH 2405 FISHERIE Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	8,10,000 0 8,10,000 0 8,10,000	0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,10,000 0 8,10,000 0 8,10,000	over spent(-) balance amount at the beginning  8,10,000 0  8,10,000 0  8,10,000	Expenditure I for the Month
Revenue Section MH 2405 FISHERIE Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	8,10,000 0 8,10,000 0 8,10,000 0 8,10,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,10,000 0 8,10,000 0 8,10,000 0 8,10,000	s,10,000 8,10,000 0 8,10,000 0 8,10,000 0 8,10,000 0	Expenditure I for the Month
Revenue Section MH 2405 FISHERIE Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 EXPENDITUE	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	8,10,000 0 8,10,000 0 8,10,000 0 8,10,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,10,000 0 8,10,000 0 8,10,000 0 8,10,000	s,10,000 8,10,000 0 8,10,000 0 8,10,000 0 8,10,000 0	Expenditure I for the Month
Revenue Section MH 2405 FISHERIE Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 EXPENDITUE A00S	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	8,10,000 0 8,10,000 0 8,10,000 0 8,10,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,10,000 0 8,10,000 0 8,10,000 0 8,10,000	s,10,000 8,10,000 0 8,10,000 0 8,10,000 0 8,10,000 0	Expenditure I for the Month
Revenue Section MH 2405 FISHERIE Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 EXPENDITUE A00S	Voted: Charged: :Voted: Charged: Voted: Charged: We ON FISHERI	8,10,000 0 8,10,000 0 8,10,000 0 8,10,000 0 ES UNDER S.C.A FOR I	O O O O O O O O O O O O O O O O O O O	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,10,000 0 8,10,000 0 8,10,000 0 8,10,000 0	s,10,000 8,10,000 0 8,10,000 0 8,10,000 0 8,10,000 0 2,55,000	Expenditure   for the Month
Revenue Section MH 2405 FISHERIE  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 EXPENDITUE A00S  Full Central Pla	Voted: Charged: :Voted: Charged: Voted: Charged: Woted: Charged: In Voted: Charged: :Voted: Charged:	8,10,000 8,10,000 0 8,10,000 0 8,10,000 0 ES UNDER S.C.A FOR I	O O O O O O O O O O O O O O O O O O O	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,10,000 0 8,10,000 0 8,10,000 0 8,10,000 0	s,10,000 8,10,000 0 8,10,000 0 8,10,000 0 2,55,000 0	Expenditure   for the Month
Revenue Section MH 2405 FISHERIE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 EXPENDITUE A00S Full Central Pla	Voted: Charged: :Voted: Charged: Voted: Charged: Woted: Charged: in Voted: Charged: :Voted: Charged: Voted: Charged:	8,10,000 0 8,10,000 0 8,10,000 0 8,10,000 0 2,55,000 0 2,55,000 0	O O O O O O O O O O O O O O O O O O O	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,10,000 0 8,10,000 0 8,10,000 0 8,10,000 0 2,55,000 0	over spent(-) balance amount at the beginning  8,10,000 0  8,10,000 0  8,10,000 0  2,55,000 0  2,55,000 0  2,55,000	Expenditure   for the Month
Revenue Section MH 2405 FISHERIE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 EXPENDITUE A00S Full Central Pla  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  Woted: Charged:  in  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	8,10,000 8,10,000 0 8,10,000 0 8,10,000 0 2,55,000 0 2,55,000 0 2,55,000 0 2,55,000	O O O O O O O O O O O O O O O O O O O	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,10,000 0 8,10,000 0 8,10,000 0 8,10,000 0 2,55,000 0 2,55,000 0 2,55,000	0ver spent(-) balance amount at the beginning  8,10,000 0  8,10,000 0  8,10,000 0  2,55,000 0  2,55,000 0  2,55,000 0  2,55,000	Expenditure   for the Month
Revenue Section MH 2405 FISHERIE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 EXPENDITUE A00S Full Central Pla  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 RASHTRIYA	Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  Woted: Charged:  in  Voted: Charged:	8,10,000 8,10,000 0 8,10,000 0 8,10,000 0 2,55,000 0 2,55,000 0 2,55,000 0 2,55,000	O O O O O O O O O O O O O O O O O O O	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,10,000 0 8,10,000 0 8,10,000 0 8,10,000 0 2,55,000 0 2,55,000 0 2,55,000	0ver spent(-) balance amount at the beginning  8,10,000 0  8,10,000 0  8,10,000 0  2,55,000 0  2,55,000 0  2,55,000 0  2,55,000	Expenditure   for the Month

	Charged:	0	0	0	0	0		0
Sub Total(P/NP)	:Voted: Charged:	8,00,000 0	0	0	8,00,000	8,00,000		0
Sub Total(Bdgt)		8,00,000	0	0	8,00,000	8,00,000		0
DRAFT	Charged:	0	0	0	0	0		0
Report ID CBDR012	20		COUNTS OF GRANT 31 THE MONTH OF :07/202		MENT			
						Available(+)/ over spent(-)	Actual	
Classification		To	otal Grant S	R	Т	balance amount at the beginning	for the Month	1
Revenue Section								
MH 2405 FISHERIE	ES.							
S10N								
State Plan								
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000		0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000		0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000		0
Sub Total(Sub)		9,00,000	0	0	9,00,000	9,00,000		0
SB 07 BLUE REVOI	Charged:	Ü	Ü	Ü	Ü	U		U
Full Central Pla	in							
	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000		0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0 0	1,00,000	1,00,000		0
	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000		0
C53N								
Share Central Pl	.an Voted:	1,44,000	0	0	1,44,000	1,44,000		0
	Charged:	0	0	0	0	0		Ō
Sub Total(P/NP)	:Voted: Charged:	1,44,000	0 0	0	1,44,000	0		0
	Voted: Charged:	1,44,000	0	0	1,44,000	1,44,000		0
Share Central Pl	an							
DRAFT Report ID CBDR012	20	APPROPRIATION ACC	COUNTS OF GRANT 31	TRIBAL DEVELOP	MENT			
		FOR S	THE MONTH OF :07/202	(N )	THE STATE OF THE S	Available(+)/		
						over spent(-) balance amount	Expenditure	:
Classification			otal Grant S	R	T	at the beginning	for the Month	
Revenue Section								
MH 2405 FISHERIE	IS							
	Voted:	24,56,000	0	0	24,56,000	24,56,000		0
	Charged:	0	0	0	0	0		0
Sub Total(P/NP)	:Voted: Charged:	24,56,000 0	0	0	24,56,000	24,56,000		0
Sub Total(Bdgt)	Voted: Charged:	24,56,000	0	0	24,56,000	24,56,000		0
S10N	onargeu:	Ü	0	V	U	U		U
State Plan								
	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000		0

Sub Total(P/NP)	:Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,00,000	0 0	0	2,00,000	2,00,000	0
State Plan							
	Voted:	30,000	0	0	30,000	30,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	.Wotod.	30,000	0	0	30,000	30,000	0
Sub local(F/NF)	Charged:		0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	30 <b>,</b> 000 0	0	0	30,000	30,000	0
State Plan							
	Voted: Charged:	2,000 0	0	0	2,000	2,000	0
	charged:	0	U	Ü	O	V	Ü
Sub Total(P/NP) DRAFT		2,000	0	0	2,000	2,000	0
Report ID CBDR012	20	APPROPRIATION ACCO			MENT		
		FOR THI	E MONTH OF :07/20	20 (N ) -		Available(+)/ over spent(-)	Actual :
		Tota	al Grant	R			Expenditure 1
Classification			S		T	beginning	Month
Revenue Section							
MH 2405 FISHERIE	S						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	-						
		2,000	0	0	2,000		0
Sub Total(Sub)	Charged: Voted:	29,32,000	0	0	29,32,000	29,32,000	0
	Charged: Voted: Charged:	0	0 0 0	0 0 0	0	0	0
SB 08 FISHERMAN S50N	Charged: Voted: Charged:	0 29,32,000 0	0 0 0	0 0 0	29,32,000	29,32,000	0
SB 08 FISHERMAN	Charged: Voted: Charged: INSURANCE U	0 29,32,000 0 UNDER PRADHAN MANTRI	0 0 0 JEEVAN JOYTI BIMA	0 0 0 YOJANA	29,32,000	0 29,32,000 0	0 0 0
SB 08 FISHERMAN S50N	Charged: Voted: Charged:	0 29,32,000 0	0 0 0	0 0 0	29,32,000	29,32,000	0
SB 08 FISHERMAN S50N	Charged: Voted: Charged: INSURANCE U	0 29,32,000 0 JNDER PRADHAN MANTRI 4	0 0 0 JEEVAN JOYTI BIMA 0	0 0 0 YOJANA	0 29,32,000 0	0 29,32,000 0	0 0 0
SB 08 FISHERMAN S50N	Charged: Voted: Charged: INSURANCE U  Voted: Charged:	0 29,32,000 0 JNDER PRADHAN MANTRI 4	0 0 0 JEEVAN JOYTI BIMA 0	0 0 0 YOJANA	0 29,32,000 0	0 29,32,000 0	0 0 0
SB 08 FISHERMAN S50N State Plan	Charged: Voted: Charged: INSURANCE U Voted: Charged: :Voted: Charged: Voted:	0 29,32,000 0 UNDER PRADHAN MANTRI 40,000 0 40,000 0 40,000	0 0 0 JEEVAN JOYTI BIMA 0 0 0	0 0 0 YOJANA 0 0	40,000 40,000 0	40,000 40,000 40,000	0 0 0
SB 08 FISHERMAN S50N State Plan Sub Total(P/NP)	Charged: Voted: Charged: INSURANCE U Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Voted: Charged:	0 29,32,000 0  INDER PRADHAN MANTRI 40,000 0 40,000 0 40,000	0 0 0 JEEVAN JOYTI BIMA 0 0 0 0 0	0 0 0 YOJANA 0 0 0	40,000 40,000 0 40,000 0 40,000	40,000 40,000 40,000 40,000	0 0 0
SB 08 FISHERMAN S50N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 29,32,000 0  UNDER PRADHAN MANTRI 40,000 0 40,000 0 40,000 0 40,000	0 0 0 JEEVAN JOYTI BIMA 0 0 0	0 0 0 YOJANA 0 0	40,000 40,000 0	40,000 0 40,000 0 40,000	0 0 0
SB 08 FISHERMAN S50N State Plan Sub Total(P/NP)	Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 29,32,000 0  UNDER PRADHAN MANTRI 40,000 0 40,000 0 40,000 0 40,000	0 0 0 JEEVAN JOYTI BIMA 0 0 0 0 0	0 0 0 YOJANA 0 0 0	40,000 40,000 0 40,000 0 40,000	40,000 40,000 40,000 40,000	0 0 0
SB 08 FISHERMAN S50N State Flan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 TROUT LIVE	Charged: Voted: Charged: INSURANCE U  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: STOCK INSU	0 29,32,000 0  INDER PRADHAN MANTRI  40,000 0 40,000 0 40,000 0 40,000 0 JUANCE	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0	40,000 40,000 40,000 0 40,000	40,000 40,000 40,000 0 40,000 0	0 0 0 0 0 0 0
SB 08 FISHERMAN S50N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 TROUT LIVE S65N	Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 29,32,000 0  UNDER PRADHAN MANTRI 40,000 0 40,000 0 40,000 0 40,000	0 0 0 JEEVAN JOYTI BIMA 0 0 0 0 0	0 0 0 YOJANA 0 0 0	40,000 40,000 0 40,000 0 40,000	40,000 40,000 40,000 40,000	0 0 0
SB 08 FISHERMAN S50N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 TROUT LIVE S65N	Charged: Voted: Charged:  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged: Voted: Voted: Voted: Voted:	0 29,32,000 0  INDER PRADHAN MANTRI 40,000 0 40,000 0 40,000 0 40,000 0 IRANCE	O O O O O O O O O O O O O O O O O O O	0 0 0 YOJANA 0 0 0 0 0	40,000 40,000 0 40,000 0 40,000 0	0 29,32,000 0 40,000 0 40,000 0 40,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SB 08 FISHERMAN S50N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 TROUT LIVE S65N	Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Charged: Charged: Charged:	0 29,32,000 0  INDER PRADHAN MANTRI 40,000 0 40,000 0 40,000 0 40,000 0 IRANCE	O O O O O O O O O O O O O O O O O O O	0 0 0 YOJANA 0 0 0 0 0	40,000 40,000 0 40,000 0 40,000 0	0 29,32,000 0 40,000 0 40,000 0 40,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SB 08 FISHERMAN S50N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 TROUT LIVE S65N State Plan	Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 29,32,000 0 INDER PRADHAN MANTRI 40,000 0 40,000 0 40,000 0 1,08,000 0 1,08,000	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0	40,000 40,000 0 40,000 0 40,000 0 1,08,000 0 1,08,000	1,08,000 1,08,000 0	
SB 08 FISHERMAN S50N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 TROUT LIVE S65N State Plan  Sub Total(P/NP) Sub Total(Bdgt) DRAFT	Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 29,32,000 0 INDER PRADHAN MANTRI 40,000 0 40,000 0 40,000 0 40,000 0 1,08,000 0	O O O O O O O O O O O O O O O O O O O	0 0 0 0 1 0 0 0 0 0 0 0	40,000 40,000 0 40,000 0 40,000 0 1,08,000 0	0 29,32,000 0 40,000 0 40,000 0 40,000 0 1,08,000 0	
SB 08 FISHERMAN S50N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 TROUT LIVE S65N State Plan  Sub Total(P/NP) Sub Total(Bdgt)	Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 29,32,000 0 INDER PRADHAN MANTRI 40,000 0 40,000 0 40,000 0 40,000 0 1,08,000 0 1,08,000 0 APPROPRIATION ACCOL	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,08,000 1,08,000 1,08,000 0	1,08,000 1,08,000 0	
SB 08 FISHERMAN S50N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 TROUT LIVE S65N State Plan  Sub Total(P/NP) Sub Total(Bdgt) DRAFT	Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 29,32,000 0 INDER PRADHAN MANTRI 40,000 0 40,000 0 40,000 0 40,000 0 1,08,000 0 1,08,000 0 APPROPRIATION ACCOU	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,08,000 1,08,000 1,08,000 0	0 29,32,000 0 40,000 0 40,000 0 40,000 0 1,08,000 0 1,08,000 0 Available(+)/over spent(-)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SB 08 FISHERMAN S50N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 TROUT LIVE S65N State Plan  Sub Total(P/NP) Sub Total(Bdgt) DRAFT	Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 29,32,000 0 INDER PRADHAN MANTRI 40,000 0 40,000 0 40,000 0 40,000 0 1,08,000 0 1,08,000 0 APPROPRIATION ACCOL FOR THI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,08,000 1,08,000 1,08,000 0	0 29,32,000 0 40,000 0 40,000 0 40,000 0 1,08,000 0 1,08,000 0 Available(+)/over spent(-)	

### MARS INCREMENTAL PROMETERS   1,68,400	Revenue Section							
Description   Companies   Co		:S						
### Detail (Prince) Votable   1,66,40,000   0   0   1,66,40,000   0   1,48,81,187   0   5,35,234   ### Detail (Ministry Law Construction Charged)   0   0   1,66,40,000   1,48,81,187   5,35,234   ### Detail (Ministry Law Construction Charged)   0   0   1,66,40,000   1,48,81,187   1,35,234   ### Detail (Ministry Law Construction Charged)   0   0   1,66,40,000   1,48,81,187   1,35,234   ### Detail (Ministry Law Construction Charged)   0   0   12,58,36,900   0   3,20,81,776   72,00,567   ### Detail (Ministry Law Construction Charged)   12,58,36,900   0   0   12,58,36,900   0   3,20,81,776   72,00,567   ### Detail (Ministry Law Construction Charged)   12,58,36,900   0   0   12,58,36,900   0   3,20,81,776   72,00,567   ### Detail (Ministry Law Construction Charged)   12,58,36,900   0   0   12,58,36,900   0   3,20,81,776   72,00,567   ### Detail (Ministry Law Construction Charged)   12,98,36,900   0   0   12,58,36,900   0   3,20,81,776   72,00,567   ### Detail (Ministry Law Construction Charged)   12,98,36,900   0   0   12,58,36,900   0   3,20,81,776   72,00,567   ### Detail (Ministry Law Construction Charged)   12,98,36,900   0   0   12,58,36,900   0   3,20,81,776   72,00,567   ### Detail (Ministry Law Construction Charged)   12,98,36,900   0   0   12,58,36,900   0   3,20,81,776   72,00,567   ### Detail (Ministry Law Construction Charged)   12,98,48,900   0   0   0   0   0   0   0   0   0	Sub Total(Sub)	Voted: Charged:	1,08,000		0			0
### TOPETHINAL ADMA GENERAL ADM		Voted:	1,66,42,000					
### TOTAL (F/HP)   Vacad:	Sub Total(Mjr):	Voted: Charged:	1,66,42,000 0					
### SELECTION OF STATE		TIND WILD I						
State   Non-Pian   Voted:   12,98,96,000   0   0   12,98,96,000   9,20,91,578   72,06,267   0   0   0   12,58,36,000   3,20,91,578   72,06,267   0   0   0   12,58,36,000   3,20,91,578   72,06,267   0   0   0   12,58,36,000   3,20,91,578   72,06,267   0   0   0   12,58,36,000   3,20,91,578   72,06,367   0   0   0   0   12,58,36,000   3,20,91,578   72,06,367   0   0   0   0   0   0   0   0   0	MI 796TRIBAL A	REA SUB-PLA	AN					
Voted:   12,58,36,000   0   0   12,58,36,000   9,70,31,578   72,06,587   0   0   0   12,58,36,000   9,70,31,578   72,06,587   0   0   0   12,58,36,000   9,20,91,578   72,06,587   0   0   0   0   12,58,36,000   9,20,91,578   72,06,587   0   0   0   12,58,36,000   9,20,91,578   72,06,587   0   0   0   12,58,36,000   9,20,91,578   72,06,587   0   0   0   12,58,36,000   9,20,91,578   72,06,587   0   0   0   12,58,36,000   9,20,91,578   72,06,587   0   0   0   12,58,36,000   9,20,91,578   72,06,587   0   0   0   12,58,36,000   9,20,91,578   72,06,587   0   0   0   0   12,58,36,000   9,20,91,578   72,06,587   0   0   0   0   12,58,36,000   9,20,91,578   72,06,587   0   0   0   0   0   0   0   0   0		E ON STAFF						
### Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Non-Plan							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0 0			
Charged:					0	12,58,36,000	9,20,91,578 0	
SOLID   STATE   Non-Plan   Voted:   5,34,69,000   0   0   0   5,34,69,000   4,45,46,161   17,04,278   0   0   0   0   5,34,69,000   4,45,46,161   17,04,278   0   0   0   0   5,34,69,000   4,45,46,161   17,04,278   0   0   0   0   5,34,69,000   4,45,46,161   17,04,278   0   0   0   0   0   0   0   0   0								
Voted:	SOON	ROGRAMME						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Non-Plan	Wated.	E 24 60 000	0	0	5 24 60 000	1 15 16 161	17 04 270
State Plan  Voted: 87,65,000 0 0 87,65,000 87,65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Voted: 87,65,000 0 0 87,65,000 87,65,000 0 0 0 87,65,000   87,65,000 0 0 0 0 0 87,65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			5,34,69,000					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF 17/07/2020 (N )  Total Grant Revenue Section  MH 2406 FORESTRY AND WILD LIFE  Sub Total(F/NP):Voted: 87,65,000 0 0 87,65,000 87,65,000 0 0 0 87,65,000 0 0 0 0 87,65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Actual content	Report ID CBDR012	:0				OPMENT		
Classification				THE MONTH OF :07/202	(N )			Actual :
Revenue Section  MH 2406 FORESTRY AND WILD LIFE  Sub Total(F/NP):Voted: 87,65,000 0 0 87,65,000 87,65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Classification				R	T	at the	for the
MH 2406 FORESTRY AND WILD LIFE  Sub Total(P/NP):Voted: 87,65,000 0 0 87,65,000 87,65,000 0 0 0				 		т	beginning	Montn
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MH 2406 FORESTRY	AND WILD I	LIFE					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)							
State Non-Plan  Voted: 17,58,000 0 0 17,58,000 17,58,000 0 0 0 17,58,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Sub)							
Voted: 17,58,000 0 0 17,58,000 17,58,000 0 0 Charged: 0 0 0 0 17,58,000 17,58,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ROGRAMME						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Non-Plan							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)							
Sub Total(Sub) Voted: 17,58,000 0 17,58,000 0	Sub Total(Bdgt)							
	Sub Total(Sub)	Voted:			0	17,58,000	17,58,000	

State Non-Plan							
	Voted: Charged:	17,27,000	0	0	17,27,000	14,40,104	96 <b>,</b> 712 0
Sub Total(P/NP)	:Voted: Charged:	17,27,000 0	0	0	17,27,000 0	14,40,104	96 <b>,</b> 712
Sub Total(Bdgt)		17,27,000	0	0	17,27,000 0	14,40,104	96 <b>,</b> 712
eport ID CBDR012	0	APPROPRIATION ACC	COUNTS OF GRANT 31	TRIBAL DEVELO	OPMENT		
		FOR T	THE MONTH OF :07/202	20 (N )		Available(+)/	
		Tro	otal Grant	R			Actual Expenditure for the
Classification			s		T	beginning	Month
Revenue Section MH 2406 FORESTRY							
Sub Total (Sub)	Voted:	17,27,000 0	0	0	17,27,000 0	14,40,104	96,712
		OVER/RAISING OF NU		Ü	Ü	Ü	
State Non-Plan							
	Voted: Charged:	17,57,000 0	0	0	17,57,000	17,57,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0 0	17,57,000 0	17,57,000 0	0
	Voted: Charged:		0	0	3,76,25,000	3,75,94,780 0	11,24,307
Sub Total(P/NP)	:Voted: Charged:		0	0	3,76,25,000	3,75,94,780 0	11,24,307
Sub Total(Bdgt)	Voted: Charged:	3,93,82,000	0	0	3,93,82,000	3,93,51,780 0	11,24,307
Sub Total(Sub)		3,93,82,000	0	0	3,93,82,000		11,24,307
SB 22 INTENSIFIC	ATION OF FO	REST MANAGEMENT					
Share Central Pl	an						
	Voted: Charged:	36,00,000	0	0	36,00,000 0	36,00,000	O O
Sub Total(P/NP)	:Voted: Charged:	36,00,000 0	0 0	0	36,00,000 0	36,00,000 0	Ö O
Sub Total(Bdgt)		36,00,000	0	0 0	36,00,000		0
State Plan							
DRAFT eport ID CBDR012	0	ADDDODDIAMION AGO	COUNTS OF GRANT 31	motoat power	ODMENIE		
		FOR 7	THE MONTH OF :07/202	20 (N )	JPMEN I	Available(+)/	
						over spent(-) balance amount	Actual Expenditure
Classification			otal Grant S	R 		at the beginning	Month
MH 2406 FORESTRY	AND WILD L	IFE					
	Voted: Charged:	4,00,000	0	0	4,00,000	4,00,000	0
		4 00 000	0	0	4,00,000	4,00,000	C
Sub Total(P/NP)	Charged:	0	0	0	0	0	C

Sub Total(Sub)	Voted: Charged:	40,00,000	0	0	40,00,000	40,00,000		0
SB 23 NATIONAL A	FFORESTATION	PROGRAMME (NAP)						
Share Central Pl	an							
	Voted: Charged:	41,00,000	0	0	41,00,000	41,00,000		0
Sub Total(P/NP)	:Voted: Charged:	41,00,000	0	0	41,00,000	41,00,000		0
Sub Total(Bdgt)	Voted: Charged:	41,00,000	0	0	41,00,000	41,00,000		0
State Plan								
	Voted: Charged:	4,00,000	0	0	4,00,000	4,00,000		0
Sub Total(P/NP)	:Voted: Charged:	4,00,000	0	0	4,00,000	4,00,000		0
Sub Total(Bdgt)	Voted: Charged:	4,00,000	0	0	4,00,000	4,00,000		0
Sub Total(Sub)		45,00,000	0	0	45,00,000	45,00,000 0		0
SB 26 STHAYI KRI DRAFT Report ID CBDR012		RIYA MISSION KAY AN	TARGAT KRISHI VANIF	KI MISSION				
Report ID CBDR012	U		OUNTS OF GRANT 31 THE MONTH OF :07/2020		PMENT			
				, (11 )		Available(+)/ over spent(-)	Actual	
			al Grant	R		balance amount at the	for the	1
Classification		O	S		T	beginning 	Month	
Revenue Section								
MH 2406 FORESTRY	AND WILD LI	FE						
Share Central Pl	an							
onare concrar in	Voted:	1,00,000	0	0	1,00,000	1,00,000		0
	Charged:	0	0	0	0	0		0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000		0
Sub Total(Bdgt)		1,00,000	0	0	1,00,000	1,00,000		0
State Plan								
	Voted: Charged:	10,000	0	0	10,000	10,000		0
Sub Total(P/NP)	:Voted: Charged:	10,000	0	0	10,000	10,000		0
Sub Total(Bdgt)	Voted: Charged:	10,000	0	0	10,000	10,000		0
Sub Total(Sub)	Voted: Charged:	1,10,000	0	0	1,10,000	1,10,000		0
SB 29 H.P. FORES S00N	T ECOSYSTEM I	MANAGEMENT & LIVELI	HOOD IMPROVEMENT PF	ROJECT				
State Plan								
	Voted: Charged:	3,60,00,000	0	0	3,60,00,000	3,60,00,000		0
Sub Total(P/NP)	:Voted: Charged:	3,60,00,000	0	0	3,60,00,000	3,60,00,000		0
Sub Total(Bdgt)				0	2 (0 00 000	3,60,00,000		0
	Voted: Charged:	3,60,00,000	0	0	3,60,00,000 0	0		0
Sub Total(Sub)	Charged:							0 0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N )

Classification		0	Total Grant	- R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section							
MH 2406 FORESTRY	AND WILD LIF	re					
SOON							
State Plan							
	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Sub)	Voted: Charged:	50,00,000	0 0	0	50,00,000	50,00,000	0
SB 34 VIDYARTHI S00N	VAN MITTAR YC	DJNA					
State Plan							
	Voted: Charged:	25,00,000 0	0	0	25,00,000 0	25,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	25,00,000	0	0	25,00,000	25,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	25,00,000	0	0	25,00,000	25,00,000	0
Sub Total(Sub)	Voted: Charged:	25,00,000	0	0	25,00,000	25,00,000	0
SB 35 VAN SAMRID S00N	HI JAN SAMRII	DHI					
State Plan							
	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
DRAFT Report ID CBDR012			CCOUNTS OF GRANT 31 THE MONTH OF :07/20		MENT	Available(+)/over spent(-)	Actual
Classification			Total Grant S	R	Т	balance amount at the beginning	for the
Revenue Section							
MH 2406 FORESTRY	AND WILD LIF	°E					
	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
SB 36 FOREST FIR	E MANAGEMENT	SCHEME					
State Plan							
	Voted: Charged:	14,00,000	0	0	14,00,000	14,00,000	0
Sub Total(P/NP)	:Voted: Charged:	14,00,000	0	0	14,00,000	14,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	14,00,000	14,00,000	0
Sub Total(Sub)	Voted: Charged:	14,00,000	0	0	14,00,000	14,00,000	0
SB 37 EK BUTTA B S00N	ETI KE NAAM						
State Plan							
	Voted: Charged:	54,00,000	0	0	54,00,000	54,00,000	0

Sub Total(P/NP)	:Voted: Charged:	54,00,000	0	0	54,00,000	54,00,000	0
Sub Total(Bdgt)	Voted: Charged:	54,00,000	0	0	54,00,000	54,00,000	0
Sub Total(Sub)	Voted: Charged:	54,00,000	0	0	54,00,000	54,00,000	0
Sub Total (Min)	Voted: Charged:	29,48,47,000	0	0	29,48,47,000	25,18,62,623	1,01,31,864
Sub Total (SM)	Charged:	29,48,47,000 0 PRY AND WILD LIFE	0	0 0	29,48,47,000	25,18,62,623 0	1,01,31,864
MI 796TRIBAL A			•				
SB 01 EXP. ON WI			RE CONSERVATION				
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 3	1 TRIBAL DEVELO	PMENT		
			R THE MONTH OF :07/			Available(+)/	
			Total Grant	R			Actual : Expenditure :
Classification		0	S			beginning	Month
Revenue Section							
MH 2406 FORESTRY	AND WILD I	T.F.E					
State Non-Plan							
	Voted: Charged:	52,45,000	0	0	52,45,000 0	43,01,040	3,56,495 0
Sub Total(P/NP)		52 <b>,</b> 45 <b>,</b> 000	0	0	52,45,000	43,01,040	3,56,495 0
Sub Total(Bdgt)	Voted: Charged:	52,45,000	0	0	52,45,000	43,01,040	3,56,495 0
Sub Total(Sub)	Voted: Charged:	52,45,000	0 0	0 0	52,45,000	43,01,040	3,56,495 0
SB 02 EXP. ON IM	PROVEMENT A	ND DEVELOPMENT C	F WILD LIFE SANCTUR	IES			
State Non-Plan							
	Voted: Charged:	20,07,000	0	0	20,07,000	20,07,000	0
Sub Total(P/NP)	:Voted: Charged:	20,07,000	0	0	20,07,000	20,07,000	0
		20,07,000	0	0	20,07,000	20,07,000	0
Sub Total(Sub)		20,07,000	0	0	20,07,000	20,07,000	0
SB 03 EXP. ON IN	TENSIVE MAN	AGEMENT OF WILD	LIFE SANCTURIES				
Share Central Pl	an						
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0 0	0 0	1,00,00,000	1,00,00,000	0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 3	1 TRIBAL DEVELO	PMENT		
			PR THE MONTH OF :07/			balance amount	Actual : Expenditure !
Classification		0	Total Grant S	R	Т	at the beginning	Month
Revenue Section							
MH 2406 FORESTRY	AND WILD I	IFE					
SOON							
State Non-Plan	Voted:	27,80,000	0	0	27,80.000	27,80,000	0
	Charged:	0	0	Ō	0	0	0

Sub Total(P/NP)	:Voted: Charged:	27,80,000	0	0	27,80,000	27,80,000	0
Sub Total(Bdgt)	Voted: Charged:	27,80,000	0	0	27,80,000 0	27,80,000	0
State Plan	********	6 00 000	0	0	6 00 000	6 00 000	0
	Voted: Charged:	6,00,000 0	0	0	6,00,000 0	6,00,000 0	0
Sub Total(P/NP)		6,00,000 0	0	0	6,00,000 0	6,00,000 0	0
Sub Total(Bdgt)		6,00,000	0	0	6,00,000	6,00,000	0
Sub Total(Sub)		1,33,80,000	0	0	1,33,80,000	1,33,80,000	0
SB 04 EXP. ON DE	-	0 OF PIN VALLEY NATIONAL	•	0	Ü	Ü	Ü
Share Central Pla	an						
Share Central Fig	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged:	0	0	Ö	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(Bdgt)	-	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
SOON	Charged:	0	0	0	0	0	0
State Non-Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION ACCOU			OPMENT		
			E MONTH OF :07/20			Available(+)/	_
		m-+-	al Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification			S S	Α	Т	beginning	Month
Revenue Section							
MH 2406 FORESTRY	AND WILD I	LIFE					
	Voted: Charged:	47,84,000 0	0 0	0	47,84,000 0	39 <b>,</b> 21,713	2,70,834 0
Sub Total(P/NP)	Charged:						
Sub Total(P/NP) Sub Total(Bdgt)	Charged: :Voted: Charged: Voted:	47,84,000 0 47,84,000	0 0 0	0 0 0	47,84,000 0 47,84,000	39,21,713 0 39,21,713	2,70,834 0 2,70,834
	Charged: :Voted: Charged:	47,84,000 0	0 0	0 0 0	47,84,000 0	39,21,713	2,70,834
Sub Total(Bdgt)	Charged: :Voted: Charged: Voted:	47,84,000 0 47,84,000	0 0 0	0 0 0	47,84,000 0 47,84,000	39,21,713 0 39,21,713	2,70,834 0 2,70,834
Sub Total(Bdgt)	Charged: :Voted: Charged: Voted: Charged:	47,84,000 0 47,84,000	0 0 0	0 0 0	47,84,000 0 47,84,000	39,21,713 0 39,21,713	2,70,834 0 2,70,834
Sub Total(Bdgt)	Charged: :Voted: Charged: Voted: Charged:	47,84,000 0 47,84,000 0	0 0 0 0	0 0 0 0 0	47,84,000 0 47,84,000 0	39,21,713 0 39,21,713 0	2,70,834 0 2,70,834 0
Sub Total(Bdgt)	Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	47,84,000 0 47,84,000 0	0 0 0 0	0 0 0 0 0	47,84,000 0 47,84,000 0	39,21,713 0 39,21,713 0	2,70,834 0 2,70,834 0
Sub Total(Bdgt) S10N State Plan	Charged: :Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged:	47,84,000 0 47,84,000 0 2,50,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	47,84,000 0 47,84,000 0 2,50,000	39,21,713 0 39,21,713 0 2,50,000	2,70,834 0 2,70,834 0
Sub Total(Bdgt) S10N State Plan Sub Total(P/NP)	Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	47,84,000 0 47,84,000 0 2,50,000 0 2,50,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	47,84,000 0 47,84,000 0 2,50,000 0 2,50,000	39,21,713 0 39,21,713 0 2,50,000 0 2,50,000	2,70,834 0 2,70,834 0
Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Charged:  :Voted: Charged:  Voted: Charged:  :Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:	47,84,000 0 47,84,000 0 2,50,000 0 2,50,000 0 2,50,000 0			47,84,000 0 47,84,000 0 2,50,000 0 2,50,000 0 2,50,000 0	39,21,713 0 39,21,713 0 2,50,000 0 2,50,000 0 2,50,000 0	2,70,834 0 2,70,834 0 0 0 0 0 0
Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 07 EXPENDITURE	Charged:  :Voted: Charged:  Voted: Charged:  :Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  E ON MANAGE	47,84,000 47,84,000 0 2,50,000 0 2,50,000 0 2,50,000 0 1,50,34,000			47,84,000 0 47,84,000 0 2,50,000 0 2,50,000 0 2,50,000 0	39,21,713 0 39,21,713 0 2,50,000 0 2,50,000 0 2,50,000 0	2,70,834 0 2,70,834 0 0 0 0 0
Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 07 EXPENDITURE C90N	Charged:  :Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged:	0 47,84,000 0 47,84,000 0 2,50,000 0 2,50,000 0 2,50,000 0 1,50,34,000 0 SMENT ACTION PLAN FOR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	47,84,000 0 47,84,000 0 2,50,000 0 2,50,000 0 2,50,000 0 1,50,34,000	39,21,713 0 39,21,713 0 2,50,000 0 2,50,000 0 2,50,000 0 1,41,71,713 0	0 2,70,834 0 2,70,834 0 0 0 0 0 2,70,834 0
Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 07 EXPENDITURE C90N	Charged:  :Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  ANAMAGE	47,84,000 0 47,84,000 0 2,50,000 0 2,50,000 0 2,50,000 0 1,50,34,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	47,84,000 0 47,84,000 0 2,50,000 0 2,50,000 0 2,50,000 0	39,21,713 0 39,21,713 0 2,50,000 0 2,50,000 0 2,50,000 0 1,41,71,713	2,70,834 0 2,70,834 0 0 0 0 0 0 2,70,834
Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 07 EXPENDITURE C90N	Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Ann  Voted: Charged:	47,84,000 0 47,84,000 0 2,50,000 0 2,50,000 0 2,50,000 0 1,50,34,000 0 2MENT ACTION PLAN FOR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	47,84,000 0 47,84,000 0 2,50,000 0 2,50,000 0 2,50,000 0 1,50,34,000	39,21,713 0 39,21,713 0 2,50,000 0 2,50,000 0 2,50,000 0 1,41,71,713 0	2,70,834 0 2,70,834 0 0 0 0 0 0 2,70,834 0
Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 07 EXPENDITURE C90N Share Central Plan Sub Total(P/NP)	Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:	47,84,000 0 47,84,000 0 2,50,000 0 2,50,000 0 2,50,000 0 1,50,34,000 0 2,50,000 0 1,50,34,000 0 81,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	47,84,000 0 47,84,000 0 2,50,000 0 2,50,000 0 2,50,000 0 1,50,34,000 0	39,21,713 0 39,21,713 0 2,50,000 0 2,50,000 0 2,50,000 0 1,41,71,713 0	2,70,834 0 2,70,834 0 0 0 0 0 0 2,70,834 0
Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 07 EXPENDITURE C90N Share Central Plan	Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:	47,84,000 0 47,84,000 0 2,50,000 0 2,50,000 0 2,50,000 0 1,50,34,000 0 2MENT ACTION PLAN FOR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	47,84,000 0 47,84,000 0 2,50,000 0 2,50,000 0 2,50,000 0 1,50,34,000 0	39,21,713 0 39,21,713 0 2,50,000 0 2,50,000 0 2,50,000 0 1,41,71,713 0	2,70,834 0 2,70,834 0 0 0 0 0 2,70,834 0

State Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N )

		FC 	DR THE MONTH OF :07/202	=			Actual :
Classification		0	Total Grant S	R	T	at the beginning	Month
Revenue Section							
MH 2406 FORESTRY	AND WILD I	LIFE					
	Voted: Charged:	2,50,000	0 0	0	2,50,000	2,50,000	0
Sub Total(P/NP)	:Voted: Charged:	2,50,000	0	0	2,50,000	2,50,000	0
Sub Total(Bdgt)		2,50,000	0	0	2,50,000	2,50,000	0
Sub Total(Sub)		83,50,000	0	0	83,50,000	83,50,000	0
SB 08 SECURE HIM	IALAYAS						
Full Central Pla	n						
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0 0	0	1,00,00,000	1,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	0 0	1,00,00,000	1,00,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Sub Total(Min)	Voted: Charged:	5,40,16,000	0	0	5,40,16,000	5,22,09,753 0	6,27,329 0
Sub Total(SM)	Voted: Charged:	5,40,16,000 0	0	0	5,40,16,000	5,22,09,753 0	6,27,329 0
Sub Total(Mjr):	Charged:		0 0	0	34,88,63,000	30,40,72,376	1,07,59,193 0
SM 01 FOOD							
MI 796TRIBAL A	REA SUB PLA	AN					
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 31	TRIBAL DEVEL	OPMENT		
			OR THE MONTH OF :07/202			Available(+)/ over spent(-)	Actual
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure for the Month
Revenue Section							
MH 2408 FOOD STO	RAGE AND WA	AREHOUSING					
SB 01 EXPENDITUR	E ON FOOD (	DRGANISATION					
State Non-Plan							
	Voted: Charged:	1,35,86,000	0	0	1,35,86,000	1,05,25,408 0	6,35,536 0
Sub Total(P/NP) State Plan	:Voted: Charged:	1,35,86,000	0 0	0	1,35,86,000	1,05,25,408 0	6,35,536 0
	Voted: Charged:	5,00,000	0	0	5,00,000	5,00,000	0
Sub Total(P/NP)	:Voted: Charged:	5,00,000 0	0	0	5,00,000 0	5,00,000 0	0
Sub Total(Bdgt)	-		0	0	1,40,86,000	1,10,25,408	6,35,536 0
Sub Total(Sub)	-	1,40,86,000	0	0	1,40,86,000	1,10,25,408	6,35,536

	Charged:	0	0	0	0	0	0
		OF SUBSIDY TO SOCIETIE		Ü	Ü	Ů	· ·
S00N State Plan							
	Voted: Charged:	19,50,000	0	0	19,50,000	18,50,000 0	3,00,000
Sub Total(P/NP)	:Voted: Charged:	19,50,000	0	0	19,50,000	18,50,000 0	3,00,000
Sub Total(Bdgt)	Voted: Charged:	19,50,000	0	0	19,50,000	18,50,000	3,00,000
Sub Total(Sub)	Voted: Charged:	19,50,000	0	0	19,50,000	18,50,000	3,00,000
SB 03 EXPENDITUR S00N		OF SUBSIDY TO SOCIETIE	S UNDER SPECIAL	CENTRAL ASSIS	TANCE		
State Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION ACCOUNT	NTS OF GRANT 31 MONTH OF :07/202		PMENT		
						Available(+)/ over spent(-)	Actual :
Classification			. Grant S	R	T	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2408 FOOD STO	RAGE AND W	AREHOUSING					
	Voted: Charged:	5,25,000 0	0	0	5,25,000	3,05,000	0
Sub Total(P/NP)	:Voted: Charged:	5,25,000 0	0	0	5,25,000 0	3,05,000 0	0
Sub Total(Bdgt)	Voted: Charged:	5,25,000 0	0	0	5,25,000 0	3,05,000 0	0
Sub Total(Sub)	Voted: Charged:	5,25,000 0	0	0	5,25,000 0	3,05,000 0	0
SB 07 NATIONAL F	OOD SECURI	TY ACT					
Share Central Pl	an						
	Voted: Charged:	3,31,00,000	0	0	3,31,00,000	3,31,00,000	0
Sub Total(P/NP)		3,31,00,000	0	0	3,31,00,000	3,31,00,000	0
Sub Total(Bdgt)	Voted: Charged:	3,31,00,000	0	0	3,31,00,000	3,31,00,000	0
S25N State Plan							
	Voted: Charged:	1,30,00,000	0	0		1,30,00,000	0
Sub Total(P/NP)		1,30,00,000	0	0	1,30,00,000	1,30,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1.30.00.000	0	0	1,30,00,000		0
Sub Total(Sub)		4,61,00,000	0	0	4,61,00,000	4,61,00,000	0
Sub Total(Min) DRAFT	-	6,26,61,000	0	0	6,26,61,000		9,35,536
Report ID CBDR012	0	APPROPRIATION ACCOUN			PMENT		
			MONTH OF :07/202				Actual :
Classification			Grant S	R	T	balance amount at the beginning	
Revenue Section							
MH 2408 FOOD STO	RAGE AND W	AREHOUSING					
	Charged:	0	0	0	0	0	0

Sub Total(SM)							
	Voted: Charged:	6,26,61,000	0	0	6,26,61,000	5,92,80,408	9,35,536 0
Sub Total(Mjr):	Voted:	6,26,61,000	0	0	6,26,61,000	5,92,80,408	9,35,536
MH 2415 AGRICULT	Charged:	0	0	0	0	0	0
SM 01 CROP HUSB	ANDRY						
MI 796TRIBAL A	REA SUB-PLAN						
SB 01 EXPENDITUR S00N	E ON GRANT-IN	-AID TO H.P.KRISH	I VISHVA VIDYALYA F	OR RESEARCH			
State Plan							
	Voted: Charged:	9,90,00,000	0	0	9,90,00,000	7,42,50,000 0	2,47,50,000
Sub Total(P/NP)	:Voted: Charged:		0 0	0	9,90,00,000	7,42,50,000	2,47,50,000
Sub Total(Bdgt)	Voted: Charged:	9,90,00,000	0	0	9,90,00,000	7,42,50,000	2,47,50,000
Sub Total(Sub)	-	9,90,00,000	0 0	0	9,90,00,000	7,42,50,000	2,47,50,000
SB 02 EXPENDITUR	E ON GRANT-IN	-AID TO DR. Y.S.	PARMAR UNIVERSITY O	F HORTICULTUR	RE AND FORESTRY		
State Plan							
	Voted: Charged:	9,00,00,000	0	0	9,00,00,000	6,75,00,000 0	2,25,00,000
Sub Total(P/NP)	:Voted: Charged:	9,00,00,000	0	0	9,00,00,000	6,75,00,000 0	2,25,00,000
Sub Total(Bdgt)		9,00,00,000	0	0	9,00,00,000	6,75,00,000 0	2,25,00,000
Sub Total(Sub)	Voted:	9,00,00,000	0	0	9,00,00,000	6,75,00,000	2,25,00,000
			tal Grant	R		Available(+)/ over spent(-) balance amount at the	Expenditure
		0	S	IX.	T	beginning	for the Month
		0	S		Т		
Revenue Section	URAL RESEARCH		S		T		
Revenue Section	URAL RESEARCH		s 	0	Т 0		Month
Revenue Section  MH 2415 AGRICULT  SB 04 EXPENDITUR	Charged:	AND EDUCATION		0	0	beginning	Month
Revenue Section  MH 2415 AGRICULT  SB 04 EXPENDITUR  S00N	Charged:	AND EDUCATION	0	0	0	beginning	Month
Revenue Section  MH 2415 AGRICULT  SB 04 EXPENDITUR  S00N	Charged:	AND EDUCATION	0	0	0	beginning	Month 0
Revenue Section  MH 2415 AGRICULT  SB 04 EXPENDITUR  S00N	Charged: E ON GRANT-IN Voted: Charged:	AND EDUCATION  0  -AID TO H.P. KRIS  65,00,000	0 HI VISHVA VIDYALAYA 0	0 FOR VETERINA 0	0 ARY RRESEARCH 65,00,000	beginning 0 0	Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section  MH 2415 AGRICULT  SB 04 EXPENDITUR S00N  State Plan	Charged: E ON GRANT-IN Voted: Charged: :Voted: Charged: Voted:	AND EDUCATION  0  -AID TO H.P. KRIS  65,00,000  0  65,00,000	0 HI VISHVA VIDYALAYA 0 0 0 0	0 FOR VETERINA 0 0	0 ARY RRESEARCH  65,00,000 0  65,00,000	65,00,000 0 65,00,000 0 65,00,000	Month 0 0 0 0
Revenue Section  MH 2415 AGRICULT  SB 04 EXPENDITUR  S00N  State Plan  Sub Total(P/NP)	Charged: E ON GRANT-IN  Voted: Charged: :Voted: Charged: Voted: Charged:	AND EDUCATION  0  -AID TO H.P. KRIS  65,00,000  0  65,00,000	O HI VISHVA VIDYALAYA O O O	0 FOR VETERINA 0 0 0	0 ARY RRESEARCH 65,00,000 0 65,00,000	65,00,000 0 65,00,000	Month  0 0 0 0 0 0 0 0 0
Revenue Section  MH 2415 AGRICULT  SB 04 EXPENDITUR S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 EXPENDITUR	Charged: E ON GRANT-IN  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	AND EDUCATION  0  -AID TO H.P. KRIS  65,00,000  0  65,00,000  0  65,00,000  0  65,00,000	0 HI VISHVA VIDYALAYA 0 0 0 0 0 0	0 FOR VETERINA 0 0 0 0 0 0 0 0 0 0	0 ARY RRESEARCH  65,00,000  65,00,000  0  65,00,000  0	65,00,000 65,00,000 0 65,00,000 0 65,00,000	Month  0 0 0 0 0 0 0 0 0
Revenue Section  MH 2415 AGRICULT  SB 04 EXPENDITUR  S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 EXPENDITUR  S00N	Charged: E ON GRANT-IN  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	AND EDUCATION  0  -AID TO H.P. KRIS  65,00,000  0  65,00,000  0  65,00,000  0  65,00,000	O HI VISHVA VIDYALAYA  O O O O O O O O O	0 FOR VETERINA 0 0 0 0 0 0 0 0 0 0	0 ARY RRESEARCH  65,00,000  65,00,000  0  65,00,000  0	65,00,000 65,00,000 0 65,00,000 0 65,00,000	Month
Revenue Section  MH 2415 AGRICULT  SB 04 EXPENDITUR S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 EXPENDITUR S00N	Charged: E ON GRANT-IN  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	AND EDUCATION  0  -AID TO H.P. KRIS  65,00,000  0  65,00,000  0  65,00,000  0  65,00,000	O HI VISHVA VIDYALAYA  O O O O O O O O O	0 FOR VETERINA 0 0 0 0 0 0 0 0 0 0	0 ARY RRESEARCH  65,00,000  65,00,000  0  65,00,000  0	65,00,000 65,00,000 0 65,00,000 0 65,00,000	Month  0  0  0  0  0  0  0  0  0
Revenue Section MH 2415 AGRICULT SB 04 EXPENDITUR S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 EXPENDITUR	Charged: E ON GRANT-IN  Voted: Charged: 'Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: E ON GRANT-IN  Voted: Charged:	AND EDUCATION  0  -AID TO H.P. KRIS  65,00,000  0  65,00,000 0  65,00,000 0  -AID TO DR.Y.S.PA	0 HI VISHVA VIDYALAYA 0 0 0 0 0 0 0 RMAR UNIVERSITY OF	O FOR VETERINA  0 0 0 0 0 0 0 horticulture&	0 ARY RRESEARCH  65,00,000 0 65,00,000 0 65,00,000 0 65,00,000 0 FORESTRY FOR FORE	beginning  0  65,00,000 0  65,00,000 0  65,00,000 0  ST RESEARCH	Month  0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section  MH 2415 AGRICULT  SB 04 EXPENDITUR S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sb 05 EXPENDITUR S00N  State Plan	Charged: E ON GRANT-IN  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  E ON GRANT-IN  Voted: Charged:  Charged:	AND EDUCATION  0  -AID TO H.P. KRIS  65,00,000 0  65,00,000 0  65,00,000 0  -AID TO DR.Y.S.PA  52,00,000 0	O HI VISHVA VIDYALAYA  O O O O O O O O O O O O O O O O O O	O FOR VETERINA  O O O O O O O O O O O O O O O O O O	0 ARY RRESEARCH  65,00,000 0 65,00,000 0 65,00,000 0 FORESTRY FOR FORE  52,00,000 0	beginning  0  65,00,000  65,00,000  65,00,000  0  ST RESEARCH  52,00,000	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

State Plan							
Jeaco IIan	Voted: Charged:	5,00,000 0	0	0	5,00,000	5,00,000	1,00,000
		•	•		-		
Sub Total(P/NP) DRAFT Report ID CBDR012		5,00,000	0	0	5,00,000	5,00,000	1,00,000
Report ID CBDR012	O		UNTS OF GRANT 31 E MONTH OF :07/20	20 (N )	PMENT	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure :
Classification			al Grant S	R 	T	at the beginning	for the Month
Revenue Section  MH 2415 AGRICULT	URAL RESEAR	RCH AND EDUCATION					
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	-	5,00,000	0	0	5,00,000	5,00,000	1,00,000
Sub Total(Sub)	-	5,00,000	0	0	5,00,000	5,00,000	1,00,000
Sub Total(Min)	-	20,12,00,000	0	0	20,12,00,000	15,39,50,000	4,73,50,000
Sub Total(SM)	-	20,12,00,000	0	0	20,12,00,000	15,39,50,000	4,73,50,000
Sub Total(Mjr): MH 2425 CO-OPERA	Charged:	20,12,00,000	0 0	0	20,12,00,000	15,39,50,000	4,73,50,000
MI 796TRIBAL A		AN					
SB 01 EXPENDITUR	E ON COOPER	RATION SCHEMES					
S00N State Non-Plan							
	Voted: Charged:	1,87,65,000	0 0	0	1,87,65,000 0	1,49,95,348 0	8,79,213 0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	1,87,65,000	1,49,95,348	8,79,213 0
State Plan	Voted:	48,25,000	0	0	48,25,000	40,89,096	5,36,356
	Charged:	0	0	0	0	0	0
DRAFT		48,25,000	0	0	48,25,000	40,89,096	5,36,356
Report ID CBDR012	0	APPROPRIATION ACCOUNTS	JNTS OF GRANT 31 E MONTH OF :07/20		PMENT		
				=		Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
Classification			al Grant S	R	T	at the beginning	for the Month
Revenue Section MH 2425 CO-OPERA	TION						
Sub Total(Bdgt)		0	0	0		1,90,84,444	
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	voted: Charged:	2,35,90,000 0	0	0	2,35,90,000	1,90,84,444	14,15,569

March   Marc	Sub Total(Min)	Voted: Charged:						
### TYRINGHAMAL ANAM CORN FINANCE ### TYRINGHAMAL ANAM CORN FINANCE ### TYRINGHAMAL ANAM CORN FINANCE ### TYRINGHAMAL THROUGH OF MARKETHOU TYRINGHAMAL THROUGH OF MARKETHOU TYRINGHAMAL ### TYRINGHAMAL THROUGH OF MARKETHOU TYRINGHAMAL THROUGH OF MARKET								
### TYRINGHALL AND JOHN PARTING BORDS FOR CONSTRUCTION OF MARKETIDG VARDE  #### STATE OF MARKETING BORDS FOR CONSTRUCTION OF MARKETIDG VARDE  #### STATE OF MARKETING BORDS FOR CONSTRUCTION OF MARKETIDG VARDE  #### STATE OF MARKETING PARTING AND								
Section   10   Marketine Source   Per Construction of Marketine Variety Sulfa   Section								
### Chargest	SB 02 GRANT TO M			ON OF MARKETING YARDS				
### TOTAL PROPERTY PROCESSAME  ### TOTAL PROPERTY PROCESSAME  ### TOTAL PROCESSAME  ###								
### Changed: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Plan							
Charted   0								
### TOTAL   SUB   Vocadi					0 0			
### TOTAL   SUB   Vocadi			10,00,000			10,00,000	10,00,000	
Charged:	Sub Total(Sub)	Voted:	10,00,000	0	0	10,00,000	10,00,000	
APPROPRIATION ACCOUNTS OF GRANE 31 TRIBAL DEVELOPMENT   PURK THE MONTH OF 107/2020 (N )   Available(-) / Over Spent(-)   Actual Development   Purk THE MONTH OF 107/2020 (N )   Actual Development   Purk THE MONTH OF 107/2020 (N )   Actual Development						10,00,000	10,00,000	
APPROPRIATION ACCOUNTS OF CRART 31 TRIBAD EVALIDATION   Available(1)	DRAFT							
Classification						PMENT		
Total Grant   R								Actual :
## Note			T	otal Grant	R		at the	for the
### 2435 OTHER AGRICULTURAL PROGRAMMES  Sub Total (8M) Votad: 10,00,000 0 0 0 10,00,000 10,00,000 0 0 0						T		
Sub Total (Myr): Voted: 10,00,000 0 0 10,00,000 10,00,000 0 0 0								
Sub Total (Mjr): Voted: 10,00,000 0 0 10,00,000 10,00,000 0 0 0				0	0	10.00.000	10.00.000	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(SM)			0	0			
MI 796TRIBAL AREA SUB PLAN  SB 01 EXP.ON INTEGRATED RURAL ENERGY FROGRAMME SOON  State Plan  Voted: 2,00,00,000 0 0 2,00,00,000 0 0 0 0 0 0	-	Charged:	0	0				
SB 01 EXP.ON INTEGRATED RURAL ENERGY PROGRAMME SOON  State Plan  Voted: 2,00,00,000 0 0 2,00,00,000 2,00,00,000 0 0 Charged: 0 0 0 0 2,00,00,000 2,00,00,000 0 0 Sub Total(P/NP):Voted: 2,00,00,000 0 0 0 2,00,00,000 2,00,00,000 0 0 Sub Total(Bdgt) Voted: 2,00,00,000 0 0 0 2,00,00,000 2,00,00,000 0 0 Sub Total(Sub) Voted: 2,00,00,000 0 0 0 2,00,00,000 2,00,00,000 0 0 Sub Total(Sub) Voted: 2,00,00,000 0 0 0 2,00,00,000 2,00,00,000 0 0 Sub Total(Min) Voted: 2,00,00,000 0 0 0 2,00,00,000 2,00,000 0 0 Sub Total(Min) Voted: 2,00,00,000 0 0 0 2,00,00,000 2,00,000 0 0 Sub Total(Min) Voted: 2,00,00,000 0 0 0 2,00,00,000 2,00,000 0 0 Sub Total(Sub) Voted: 2,00,00,000 0 0 0 2,00,00,000 2,00,000 0 0 Sub Total(Sub) Voted: 2,00,00,000 0 0 0 2,00,00,000 2,00,000 0 0 Sub Total(Sub) Voted: 2,00,00,000 0 0 0 2,00,00,000 2,00,000 0 0 Sub Total(Sub) Voted: 2,00,00,000 0 0 0 2,00,00,000 2,00,000 0 0 Sub Total(Sub) Voted: 2,00,00,000 0 0 0 2,00,00,000 2,00,000 0 0 Sub Total(Sub) Voted: 2,00,00,000 0 0 0 2,00,00,000 2,00,000 0 0 Sub Total(Sub) Voted: 2,00,00,000 0 0 0 2,00,00,000 0 0 0 0 Sub Total(Sub) Voted: 2,00,00,000 0 0 0 2,00,00,000 0 0 0 0 0	SM 04 INTEGRATE	D RURAL ENER	GY PLANNING PROGR	AMME				
State Plan    Voted:	MI 796TRIBAL A	REA SUB PLAN						
Voted: 2,00,00,000 0 0 2,00,00,000 2,00,00,000 0 0 0		EGRATED RURA	L ENERGY PROGRAMM	E				
Charged:   0	State Plan							
Sub Total(F/NP):Voted: 2,00,00,000 0 0 2,00,00,000 2,00,000 0 0 0		Voted:	2,00,00,000		0		2,00,00,000	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted: 2,00,00,000 0 0 2,00,00,000 2,00,00,000 0 0 0								
Sub Total(Sub) Voted: 2,00,00,000 0 0 2,00,00,000 2,00,000 0 0 0	Sub Total(Bdgt)		2,00,00,000			2,00,00,000	2,00,00,000	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total (Sub)	-						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Charged:	0	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total (Min)							
MI 796TRIBAL AREA SUB PLAN  SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM) C90N  Share Central Plan  Voted: 2,43,00,000 0 0 2,43,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0					
SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM) C90N  Share Central Plan  Voted: 2,43,00,000 0 0 2,43,00,000 2,43,00,000 0 Charged: 0 0 0 0 0 0 0 0 0 0  DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF:07/2020 (N)  Total Grant R  Total Grant R  Available (+) / over spent(-) Actual in the second of the s								
C90N  Share Central Plan  Voted: 2,43,00,000 0 0 2,43,00,000 2,43,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MI /901KIBAL AI	NEA SUB FLAN						
Voted: 2,43,00,000 0 0 2,43,00,000 2,43,00,000 0 Charged: 0 0 0 0 0 0 0 0 0 0 0  DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF:07/2020 (N )	C90N		L RURAL LIVELIHOO	D MISSION (NRLM)				
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Share Central Pla		0.40	_	_		0.45	
Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  FOR THE MONTH OF:07/2020 (N )  Available(+)/ over spent(-) balance amount Expenditure I  Total Grant R at the for the								
FOR THE MONTH OF :07/2020 (N )		0						
over spent(-) Actual : balance amount Expenditure : Total Grant R at the for the						PMENT		
							over spent(-)	
Classification O S T beginning Month					R			
	Classification		0	S		T	beginning	Month

Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

Sub Total(P/NP)	:Voted: Charged:	2,43,00,000	0	0	2,43,00,000	2,43,00,000	0
Sub Total (Bdgt)	Voted:	2,43,00,000	0 0	0	2,43,00,000	2,43,00,000	0
State Plan							
	Voted: Charged:	27,00,000	0	0	27,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	27,00,000	0	0	27,00,000		0
Sub Total(Bdgt)	Voted: Charged:	27,00,000	0	0	27,00,000 0	0	0
Sub Total(Sub)	Voted: Charged:	2,70,00,000	0	0	2,70,00,000	2,43,00,000	0
SB 05 DISTRICT R C90N	URAL DEVELO	OPMENT AGENCY ADMINIS	FRATION				
Share Central Pl	an						
	Voted: Charged:	54,00,000	0	0	54,00,000	54,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	54,00,000	0	0	54,00,000	54,00,000	0
Sub Total(Bdgt)	Voted: Charged:	54,00,000	0	0	54,00,000	54,00,000	0
State Plan							
DRAFT Report ID CBDR012	0						
nopole 15 obbitil		APPROPRIATION ACCOUNTS	UNTS OF GRANT 31 E MONTH OF :07/20		TRIMENT		
						- 12 22 ()	
				_		Available(+)/ over spent(-)	Actual :
			al Grant			over spent(-) balance amount	Expenditure 1
Classification		Tota O			Т	over spent(-)	Expenditure 1
Revenue Section		0	S 		T	over spent(-) balance amount	Expenditure 1 for the
Revenue Section			S 		т	over spent(-) balance amount	Expenditure 1 for the
Revenue Section		0	S 		Т	over spent(-) balance amount	Expenditure 1 for the
Revenue Section	PROGRAMMES	O  FOR RURAL DEVELOPMENT  9,00,000	S 			over spent(-) balance amount at the beginning	Expenditure 1 for the
Revenue Section MH 2501 SPECIAL Sub Total (P/NP)	PROGRAMMES  Voted: Charged:	O  FOR RURAL DEVELOPMENT  9,00,000	S F 0	R	9,00,000	over spent(-) balance amount at the beginning	Expenditure   for the Month
Revenue Section MH 2501 SPECIAL Sub Total (P/NP)	PROGRAMMES  Voted: Charged: :Voted: Charged:	O FOR RURAL DEVELOPMENT 9,00,000 0	S	R 0 0	9,00,000 0 9,00,000	over spent(-) balance amount at the beginning  9,00,000 0	Expenditure   for the Month   0 0
Revenue Section MH 2501 SPECIAL Sub Total(P/NP)	PROGRAMMES  Voted: Charged: :Voted: Charged: Voted: Charged:	9,00,000 9,00,000 0 9,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0	9,00,000 0 9,00,000 0 9,00,000	over spent(-) balance amount at the beginning  9,00,000 0  9,00,000 0  9,00,000	Expenditure   for the Month   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2501 SPECIAL  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	PROGRAMMES  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	9,00,000 9,00,000 0 9,00,000 0 9,00,000 0 63,00,000	0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9,00,000 0 9,00,000 0 9,00,000 0 63,00,000	9,00,000 9,00,000 9,00,000 0 9,00,000 0 63,00,000	Expenditure of for the Month of
Revenue Section MH 2501 SPECIAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 PARDHAN MA	PROGRAMMES  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	9,00,000 9,00,000 0 9,00,000 0 9,00,000 0 63,00,000	0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9,00,000 0 9,00,000 0 9,00,000 0 63,00,000	9,00,000 9,00,000 9,00,000 0 9,00,000 0 63,00,000	Expenditure of for the Month of
Revenue Section MH 2501 SPECIAL  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 06 PARDHAN MA C90N	PROGRAMMES  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	9,00,000 9,00,000 0 9,00,000 0 9,00,000 0 63,00,000	0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9,00,000 0 9,00,000 0 9,00,000 0 63,00,000	9,00,000 9,00,000 9,00,000 0 9,00,000 0 63,00,000	Expenditure of for the Month of
Revenue Section MH 2501 SPECIAL  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 06 PARDHAN MA C90N	PROGRAMMES  Voted: Charged: Charged: Voted: Charged: Voted: Charged: NTRI KRISHI an  Voted: Charged:	9,00,000 9,00,000 0 9,00,000 0 9,00,000 0 63,00,000 0 1 SINCHAYEE YOJNA 2,03,00,000 0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9,00,000 0 9,00,000 0 9,00,000 0 63,00,000	over spent(-) balance amount at the beginning  9,00,000 0  9,00,000 0  9,00,000 0  63,00,000 0	Expenditure of for the Month
Revenue Section MH 2501 SPECIAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 PARDHAN MA C90N Share Central Pl	PROGRAMMES  Voted: Charged: Voted: Charged: Voted: Charged: NTRI KRISHI an  Voted: Charged:	9,00,000 9,00,000 0 9,00,000 0 9,00,000 0 63,00,000 0 0 1 SINCHAYEE YOJNA 2,03,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9,00,000 9,00,000 9,00,000 0 63,00,000 0 2,03,00,000	over spent(-) balance amount at the beginning  9,00,000 0  9,00,000 0  9,00,000 0  2,03,00,000 0	Expenditure of for the Month
Revenue Section MH 2501 SPECIAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 PARDHAN MA C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt)	PROGRAMMES  Voted: Charged: 'Voted: Charged: Voted: Charged: NTRI KRISHI an  Voted: Charged: 'Voted: Charged: 'Voted: Charged: 'Voted: Voted: Voted: Voted: Voted: Voted:	9,00,000 9,00,000 0 9,00,000 0 9,00,000 0 63,00,000 0 0 1 SINCHAYEE YOJNA 2,03,00,000 0 2,03,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9,00,000 9,00,000 9,00,000 0 63,00,000 0 2,03,00,000 0 2,03,00,000	over spent(-) balance amount at the beginning  9,00,000 0  9,00,000 0  9,00,000 0  2,03,00,000 0  2,03,00,000 0  2,03,00,000	Expenditure of for the Month

Sub Total(P/NP)	:Voted: Charged:		0	0	23,00,000	23,00,000	0
Sub Total(Bdgt)		23,00,000	0	0 0	23,00,000	23,00,000	0
Sub Total(Sub)	Voted: Charged:	2,26,00,000	0	0	2,26,00,000	2,26,00,000	0
	UPADHAY GF	RAMIN KAUSHAL YOJANA (	DDU-GKY)				
DRAFT Report ID CBDR012	0						
			MONTH OF :07/202	20 (N )	PMENT		
				_		Available(+)/ over spent(-)	
			l Grant	R		at the	
Classification		0	S		T	beginning	Month
Revenue Section							
	PROGRAMMES	FOR RURAL DEVELOPMENT					
C90N							
Share Central Pl		5 00 00 000				50.00.400	
	Voted: Charged:	6,22,00,000 0	0 0	0	6,22,00,000 0	79,38,100 0	0
Sub Total(P/NP)			0	0	6,22,00,000	79,38,100	0
	-		0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	6,22,00,000	0	0	6,22,00,000 0	79,38,100 0	0
S10N							
State Plan		50.00.000			50.00.000	50.00.000	
	Voted: Charged:	69,00,000 0	0	0	69,00,000 0	69,00,000 0	0
Sub Total(P/NP)		69,00,000 0	0	0	69,00,000	69,00,000	0
Out manal (palan)	-		0	0		0	0
Sub Total(Bdgt)	Charged:	69,00,000	0	0	69,00,000 0	69,00,000 0	0
	Voted: Charged:	6,91,00,000 0	0	0	6,91,00,000 0	1,48,38,100	0
SB 08 NATIONAL R	-		Ü	O	Ü	0	Ü
C90N	01.0111 111001						
Share Central Pl	an						
	Voted: Charged:	2,19,00,000	0	0	2,19,00,000	2,19,00,000	0
Sub Total(P/NP)	:Voted:	2,19,00,000	0	0	2,19,00,000	2,19,00,000	0
	Charged:	0	0	0	0		0
Sub Total(Bdgt)		2,19,00,000	0 0	0	2,19,00,000 0		0
S10N							
State Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION ACCOU	NTS OF GRANT 31	TRIBAL DEVELO	PMENT		
			MONTH OF :07/202			Available(+)/	
						balance amount	Actual : Expenditure !
Classification			l Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2501 SPECIAL	PROGRAMMES	FOR RURAL DEVELOPMENT					
	Voted:	36,00,000	0	0		36,00,000	0
	Charged:	0	0	0	0	0	0
		26 22 22	2	2	00.00.	26.00	
Sub Total(P/NP)	:Voted: Charged:	36,00,000 0	0	0	36,00,000 0	36,00,000 0	0
Sub Total(Bdgt)	Voted:	36,00,000	0	0		36,00,000	0
Cub mat-1/2	Charged:		0		2 55 00 000	2 55 00 000	
Sub Total(Sub)	volea:	2,55,00,000	0	0	2,55,00,000	2,55,00,000	0

Cha	arged:	0		0	0	0	0		0
Sub Total (Min) Vo		15,05,00,000		0	0	15,05,00,000	9,35,38,100		0
Sub Total(SM) Vo	ted:	15,05,00,000		0	0		9,35,38,100		0
Sub Total(Mjr): Voi Cha MH 2505 RURAL EMPLO	arged:	17,05,00,000		0	0	17,05,00,000			0
SM 01 NATIONAL PRO	GRAMMES								
MI 796TRIBAL AREA	SUB PLAN								
SB 07 NATIONAL RURA C90N	L EMPLOYME	NT GUARANTEE S	SCHEME						
Share Central Plan									
		24,30,00,000		0	0	24,30,00,000	24,30,00,000		0
Sub Total(P/NP):Vot		24,30,00,000		0	0	24,30,00,000	24,30,00,000		0
Sub Total(Bdgt) Voi Cha		24,30,00,000		0	0	24,30,00,000	24,30,00,000		0
State Plan									
DRAFT Report ID CBDR0120									
		F	OR THE MONTH	GRANT 31 TRIBAL OF :07/2020 (N		ENT	- 12.12.407		
							Available(+)/ over spent(-)		
Classification			Total Grant		R	Т	balance amount at the beginning		1
Revenue Section									
MH 2505 RURAL EMPLO	YMENT								
	ted: arged:	4,05,00,000		0	0	4,05,00,000	4,05,00,000		0
Cite	argeu.	O		O	O	U	0		U
Sub Total(P/NP):Vot	ted:	4,05,00,000		0	0	4,05,00,000	4,05,00,000		0
Sub Total(Bdgt) Vo	arged:			0	0	4,05,00,000			0
Character (Edge, Vol.		0		0	0	0	0		0
State Plan									
	ted:	8,10,00,000		0	0	8,10,00,000	5,30,41,000		0
Cha	arged:	0		0	0	0	0		0
Sub Total(P/NP):Vo	ted: arged:	8,10,00,000		0	0	8,10,00,000	5,30,41,000		0
Sub Total (Bdgt) Vo	-	8,10,00,000		0	0	8,10,00,000	5,30,41,000		0
	arged:	0		0	0	0	0		0
Sub Total(Sub) Vo	ted: arged:	36,45,00,000		0	0	36,45,00,000	33,65,41,000		0
Sub Total (Min) Voi Cha		36,45,00,000		0	0	36,45,00,000	33,65,41,000		0
Sub Total(SM) Vo	ted: arged:	36,45,00,000		0	0	36,45,00,000	33,65,41,000		0
Sub Total(Mjr): Vot Cha MH 2506 LAND REFORM	arged:	36,45,00,000		0	0	36,45,00,000	33,65,41,000		0
MI 796TRIBAL AREA									
SB 01 EXPENDITURE OF	N DISTRICT	STAFF							
State Non-Plan									
DRAFT Report ID CBDR0120									
		F	OR THE MONTH	GRANT 31 TRIBATOF: 07/2020 (N		ENT			
							Available(+)/ over spent(-) balance amount	Actual Expenditure	

Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2506 LAND REF	ORMS						
	Voted: Charged:	29 <b>,</b> 15,000 0	0	0	29 <b>,</b> 15,000 0	24,85,409 0	1,36,515
Sub Total(P/NP)	:Voted: Charged:	29,15,000 0	0	0	29,15,000 0	24,85,409	1,36,515 0
Sub Total(Bdgt)	Voted: Charged:	29,15,000 0	0	0	29,15,000 0	24,85,409	1,36,515 0
Sub Total(Sub)		29,15,000 0	0	0	29,15,000 0	24,85,409 0	1,36,515 0
Sub Total(Min)	Voted: Charged:	29,15,000 0	0	0	29,15,000 0	24,85,409	1,36,515 0
Sub Total(Mjr):		29,15,000	0	0	29,15,000	24,85,409	1,36,515 0
MH 2515 OTHER RU MI 796TRIBAL A	RAL DEVELOR						
SB 01 EXPENDITUR							
S00N State Non-Plan							
	Voted: Charged:	2,28,39,000	0	0	2,28,39,000	1,89,41,969 0	10,43,405
Sub Total(P/NP) State Plan	:Voted: Charged:		0	0 0	2,28,39,000	1,89,41,969 0	10,43,405
	Voted: Charged:	11,74,00,000	0 0	0	11,74,00,000	7,82,39,053 0	37,09,015 0
Sub Total(P/NP)	:Voted: Charged:		0	0	11,74,00,000	7,82,39,053 0	37 <b>,</b> 09,015
Sub Total(Bdgt)		14,02,39,000	0	0	14,02,39,000	9,71,81,022	47,52,420
Report ID CBDR012	0		CCOUNTS OF GRANT 31 THE MONTH OF :07/202		OPMENT		
				-		Available(+)/ over spent(-) balance amount	Actual Expenditure
Classification			Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2515 OTHER RU	RAL DEVELOR						
		PMENT PROGRAMMES					
	Charged:		0	0	0	0	0
Sub Total(Sub)	Charged:	0	0 0 0		0 14,02,39,000 0		47,52,420
	Charged: Voted: Charged:	0 14,02,39,000 0	0	0	14,02,39,000	9,71,81,022	
SB 02 DEVELOPMEN	Charged: Voted: Charged: T PROGRAMME	0 14,02,39,000 0 E EXPENDITURE ON E	0 0 XTENSION OF COMMUNITY	0 0	14,02,39,000	9,71,81,022	47,52,420 0
SB 02 DEVELOPMEN S00N	Charged: Voted: Charged: T PROGRAMME	0 14,02,39,000 0 E EXPENDITURE ON E	0	0	14,02,39,000	9,71,81,022 0	47,52,420 0
SB 02 DEVELOPMEN S00N State Non-Plan Sub Total(P/NP)	Charged: Voted: Charged: T PROGRAMME Voted: Charged:	0 14,02,39,000 0 EXPENDITURE ON E 7,11,86,000 0 7,11,86,000	0 0 XTENSION OF COMMUNITY	0 0	14,02,39,000 0	9,71,81,022 0	47,52,420 0
SB 02 DEVELOPMEN S00N State Non-Plan Sub Total(P/NP)	Charged: Voted: Charged: T PROGRAMME  Voted: Charged:	0 14,02,39,000 0 EXPENDITURE ON E 7,11,86,000 0 7,11,86,000	0 0 XTENSION OF COMMUNITY 0 0	0 0 7	14,02,39,000 0 7,11,86,000 0	9,71,81,022 0 5,38,30,824 0	47,52,420 0 29,81,280 0 29,81,280
SB 02 DEVELOPMEN S00N  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(P/NP)	Charged: Voted: Charged: T PROGRAMME  Voted: Charged: :Voted: Charged: Voted: Charged:	0 14,02,39,000 0 E EXPENDITURE ON E 7,11,86,000 0 7,11,86,000 0 60,00,000	0 0 0 0 XTENSION OF COMMUNITY 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,11,86,000 0 7,11,86,000 0 60,00,000	9,71,81,022 0 5,38,30,824 0 5,38,30,824 0	47,52,420 0 29,81,280 0 29,81,280 0
SB 02 DEVELOPMEN S00N  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(P/NP)	Charged: Voted: Charged: T PROGRAMME  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 14,02,39,000 0 EXPENDITURE ON E 7,11,86,000 0 7,11,86,000 0 60,00,000 0	0 0 0 0 COMMUNITY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		7,11,86,000 0 7,11,86,000 0 60,00,000	9,71,81,022 0 5,38,30,824 0 5,38,30,824 0 60,00,000	47,52,420 0 29,81,280 0

Share Central Pl	an						
	Voted: Charged:	20,52,00,000	0 0	0 0	20,52,00,000	20,52,00,000	
Sub Total(P/NP)	:Voted: Charged:	20,52,00,000	0 0	0	20,52,00,000	20,52,00,000	
Sub Total(Bdgt)		20,52,00,000	0 0	0 0	20,52,00,000	20,52,00,000	
DRAFT Report ID CBDR012	0	FOR	CCOUNTS OF GRANT 31 THE MONTH OF :07/20	020 (N )	OPMENT	Available(+)/ over spent(-) balance amount at the	
Classification			S		Т	beginning	Month
Revenue Section MH 2515 OTHER RU	RAL DEVELOB	PMENT PROGRAMMES					
State Plan	Voted: Charged:	3,38,00,000	0 0	0	3,38,00,000	3,38,00,000	
Sub Total(P/NP)	:Voted: Charged:	3,38,00,000	0	0	3,38,00,000	3,38,00,000	
Sub Total(Bdgt)	Voted: Charged:	3,38,00,000	0	0 0	3,38,00,000	3,38,00,000	
Sub Total(Sub)	Voted: Charged:	23,90,00,000	0	0	23,90,00,000	23,90,00,000	
SB 14 RESIDENTIA S00N	L BUILDINGS	G /GRAM SEWAK HUTS					
State Plan	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0 0	0 0	1,00,000	1,00,000	
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0 0	1,00,000	1,00,000	
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	
SOON	RD SCHEME U	JNDER SWACHCHH BHAI	RAT MISSION				
State Plan	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	
Report ID CBDR012	0		CCOUNTS OF GRANT 31 THE MONTH OF :07/20		OPMENT		
		,	Fotal Grant	 R		Available(+)/ over spent(-) balance amount at the beginning	Expenditure
Classification		0	S		T	beginning	Month
Revenue Section MH 2515 OTHER RU	RAI, DEVELO	PMENT PROGRAMMES					
		1,00,000 0	0	0	1,00,000	1,00,000	
SB 16 RASHTRYA G							
Share Central Pl	an						
	Voted: Charged:	1,74,00,000	0	0	1,74,00,000	1,74,00,000	

Sub Total(P/NP)	:Voted: Charged:	1,74,00,000	0	0	1,74,00,000	1,74,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,74,00,000	0	0	1,74,00,000	1,74,00,000	0
S10N	-						
State Plan							
	Voted: Charged:	19,00,000	0	0	19,00,000	19,00,000	0
Sub Total(P/NP)	:Voted: Charged:	19,00,000	0	0	19,00,000	19,00,000	0
Sub Total(Bdgt)	Voted: Charged:	19,00,000	0	0	19,00,000	19,00,000	0
Sub Total(Sub)	Voted: Charged:	1,93,00,000	0	0	1,93,00,000	1,93,00,000	0
SB 17 CONSTRUCTI	ON/RENOVATIO	ON OF OFFICE BUILD	ING/STORES				
State Plan							
	Voted: Charged:	90,00,000	0	0	90,00,000	90,00,000	0
Sub Total(P/NP)		90,00,000	0	0	90,00,000	90,00,000	0
Sub Total(Bdgt)		90,00,000	0	0	90,00,000	90,00,000	0
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR012	0		COUNTS OF GRANT 31		PMENT		
			THE MONTH OF :07/2020	O (N )		Available(+)/	
						over spent(-) balance amount	Actual : Expenditure 1
			otal Grant	R		at the	for the
Classification		o	S 		T	beginning	Month
Revenue Section							
MH 2515 OTHER RU	RAL DEVELOPM	MENT PROGRAMMES					
Sub Total(Sub)	Voted: Charged:	90,00,000	0	0	90,00,000	90,00,000	0
SB 18 MAHILA MAN S00N	DAL PROTSAHA	AN YOJNA					
State Plan							
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	Ö	0	0	0
Sub Total(P/NP)	:Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Charged:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
SB 20 BASIC GRAN S00N	T TO ZILA PA	ARISHADS UNDER CEN	TRAL FINANCE COMMISS	ION			
State Non-Plan							
	Voted: Charged:	1,17,00,000	0	0	1,17,00,000	1,17,00,000	88,00,000
Sub Total(P/NP)	:Voted: Charged:	1,17,00,000	0	0	1,17,00,000	1,17,00,000	88,00,000
Sub Total(Bdgt)	Voted: Charged:	1,17,00,000	0	0	1,17,00,000	1,17,00,000	88,00,000
Sub Total(Sub)	Voted: Charged:	1,17,00,000	0	0	1,17,00,000	1,17,00,000	88,00,000
SB 21 TIED GRANT S00N	TO ZILA PAF	RISHADS UNDER CENT	RAL FINANCE COMMISSIO	ON			
State Non-Plan							
	Voted: Charged:	1,17,00,000	0	0	1,17,00,000	1,17,00,000 0	88,00,000 0
Sub Total(P/NP)	:Voted:	1,17,00,000	0	0	1,17,00,000	1,17,00,000	88,00,000

Available(+)/

DRAFT

Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N )

over spent(-) Actual balance amount Expenditure Total Grant at the for the Classification beginning Month Revenue Section MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES Charged: 0 0 0 0 0 0 Sub Total(Bdgt) Voted: 88,00,000 1,17,00,000 1,17,00,000 1,17,00,000 Sub Total(Sub) Voted: 1,17,00,000 0 1,17,00,000 1,17,00,000 88,00,000 Charged: SB 22 BASIC GRANT TO PANCHAYAT SAMITIES UNDER CENTERAL FINANCE COMMISSION SOON State Non-Plan 3,03,00,000 3,03,00,000 3,03,00,000 1,27,00,000 Charged: Sub Total(P/NP):Voted: 3,03,00,000 3,03,00,000 3,03,00,000 0 Charged: Sub Total(Bdgt) Voted: 3,03,00,000 0 3,03,00,000 3,03,00,000 1,27,00,000 Sub Total(Sub) Voted: 0 3,03,00,000 3,03,00,000 3,03,00,000 1,27,00,000 Charged: SB 23 TIED GRANT TO PANCHAYAT SAMITIES UNDER CENTERAL FINANCE COMMISSION SOON State Non-Plan 3,03,00,000 3,03,00,000 3,03,00,000 1,27,00,000 Charged: Sub Total(P/NP):Voted: 3,03,00,000 3,03,00,000 3,03,00,000 1,27,00,000 0 Sub Total(Bdgt) Voted: 3,03,00,000 3,03,00,000 3,03,00,000 1,27,00,000 DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the for the Classification beginning Month Revenue Section MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES Sub Total(Sub) Voted: 3,03,00,000 3,03,00,000 1,27,00,000 3,03,00,000 Charged: SB 24 BASIC GRANT TO GRAM PANCHAYATS UNDER CENTRAL FINANCE COMMISSION State Non-Plan Voted: 10,63,00,000 10,63,00,000 10,63,00,000 5,31,50,000 Charged: Sub Total(P/NP):Voted: 10,63,00,000 10,63,00,000 10,63,00,000 5,31,50,000 0 Sub Total(Bdgt) Voted: 10,63,00,000 0 Charged: Sub Total(Sub) Voted: 10,63,00,000 10,63,00,000 5,31,50,000 10,63,00,000 Charged: SB 25 PERFORMANCE GRANT TO PANCHAYATS UNDER CENTRAL FINANCE COMMISSION

State Non-Plan

	Voted: Charged:	10,63,00,000	0	0	10,63,00,000	10,63,00,000	5,31,50,000
Sub Total(P/NP):	Voted: Charged:	10,63,00,000	0	0	10,63,00,000	10,63,00,000	5,31,50,000
Sub Total(Bdgt)	Voted: Charged:	10,63,00,000	0	0	10,63,00,000	10,63,00,000	5,31,50,000
Sub Total(Sub)	Voted: Charged:	10,63,00,000	0	0	10,63,00,000	10,63,00,000	5,31,50,000
Sub Total (Min)	Voted: Charged:	78,16,25,000 0	0	0	78,16,25,000 0	72,12,11,846	15,70,33,700
Sub Total(Mjr):	Charged:	78,16,25,000 0	0	0	78,16,25,000 0	72,12,11,846 0	15,70,33,700 0
SM 80 GENERAL MI 796TRIBAL AF	REA SUB-PLA	N					
DRAFT Report ID CBDR0120	)	A DDDO DDTATTON A	CCOUNTS OF GRANT 31	חשושת השושות	DMDNIT!		
		FOR	THE MONTH OF :07/20	20 (N )	PMGN I	Available(+)/	
Classification		0	Fotal Grant S	R	Т	over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Revenue Section							
MH 2702 MINOR IRF	RIGATION						
	ATION SCHEM	ES (SPECIAL REPAI	R) EXPENDITURE ON MA	INTENANCE & R	EPAIRS		
S00N State Non-Plan							
	Voted: Charged:	51,00,000	0	0	51,00,000	44,54,045	5,57,602 0
Sub Total(P/NP):	Voted: Charged:	51,00,000	0	0	51,00,000	44,54,045	5,57,602 0
Sub Total(Bdgt)	Voted: Charged:	51,00,000	0	0	51,00,000	44,54,045	5,57,602 0
Sub Total(Sub)	Voted: Charged:	51,00,000	0	0	51,00,000	44,54,045	5,57,602 0
SB 03 EXPENDITURE S00N	ON MAINT	ENANCE AND REPAIR	S OF OTHER MINOR IF	RIGATION WORKS	(SPECIAL REPAIRS	)	
State Non-Plan							
	Voted: Charged:		0	0	2,51,72,000	1,58,76,675 0	47 <b>,</b> 772 0
Sub Total(P/NP):	Voted: Charged:	2,51,72,000 0	0 0	0	2,51,72,000	1,58,76,675 0	47 <b>,</b> 772 0
Sub Total(Bdgt)	Voted: Charged:	2,51,72,000 0	0	0	2,51,72,000	1,58,76,675 0	47 <b>,</b> 772 0
Sub Total(Sub)			0 0	0	2.51.72.000	1,58,76,675 0	47,772 0
SB 04 EXPENDITURE S00N	ON MAINTE	NANCE AND REPAIRS	OF OTHER MINOR IF	RIGATION WORKS	(ORDINARY REPAIR	S(F.I.S.)	
State Non-Plan							
	Voted: Charged:	2,91,35,000	0	0	2,91,35,000	2,23,12,432	6,79,387 0
Sub Total(P/NP):	Voted: Charged:	2,91,35,000	0 0	0	2,91,35,000	2,23,12,432	6,79,387 0
DRAFT Report ID CBDR0120	)		CCOUNTS OF GRANT 31		PMENT		
			THE MONTH OF :07/20			Available(+)/	
			Fotal Grant	R		balance amount at the	Actual : Expenditure : for the
		0	S		T	beginning	Month
Revenue Section  MH 2702 MINOR IRF	TCATTON						
rm 2/02 MINOR IRF	(TONITON						
Sub Total(Bdgt)	Charged:	2,91,35,0 0	0	0	2,91,35,000	2,23,12,432	6,79,387

			0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,91,35,000	0	0	2,91,35,000	2,23,12,432	6,79,387 0
SB 05 EXPENDITUR S00N	E ON FLOW	IRRIGATION MINOR W	JORKS (F.I.S.)R.I.D.D				
State Non-Plan							
	Voted: Charged:	34,000	0 0	0	34,000	34,000	0
Sub Total(P/NP)		34,000	0	0	34,000 0	34,000 0	0
Sub Total(Bdgt)	Voted: Charged:	34,000	0	0	34,000	34,000	0
Sub Total(Sub)	Voted: Charged:	34,000	0	0	34,000	34,000	0
SB 06 EXPENDITUR S00N	E ON WORK	CHARGED STAFF CONV	VERTED INTO REGULAR E	STABLISHMENT			
State Non-Plan							
	Voted: Charged:	8,97,77,000 0	0	0	8,97,77,000 0	7,17,40,894 0	40,24,762
Sub Total(P/NP)	:Voted: Charged:	8,97,77,000 0	0	0	8,97,77,000 0	7,17,40,894 0	40,24,762
Sub Total(Bdgt)	Voted: Charged:	8,97,77,000 0	0	0	8,97,77,000 0	7,17,40,894 0	40,24,762
Sub Total(Sub)	Voted: Charged:	8,97,77,000 0	0	0	8,97,77,000 0	7,17,40,894 0	40,24,762
SB 07 EXPENDITUR	E ON ESTAB	LISHMENT					
State Non-Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRANT 31	TRIBAL DEVELO	PMENT		
			R THE MONTH OF :07/20			Available(+)/	
						over spent(-)	Actual :
			Total Grant	R		at the	Expenditure 1 for the
Classification		0	Total Grant S	R	Т	balance amount	Expenditure 1
Revenue Section	RIGATION			R	T	balance amount at the	Expenditure 1 for the
	RIGATION			R	T	balance amount at the	Expenditure 1 for the
Revenue Section	RIGATION			R	Т	balance amount at the	Expenditure 1 for the
Revenue Section	RIGATION  Voted: Charged:			R	T 5,99,63,000 0	balance amount at the	Expenditure 1 for the
Revenue Section	Voted: Charged: :Voted:	5,99,63,000 0 5,99,63,000	s 0 0	0 0	5,99,63,000 0 5,99,63,000	balance amount at the beginning  4,74,45,493  0  4,74,45,493	Expenditure   for the Month
Revenue Section MH 2702 MINOR IR	Voted: Charged: :Voted: Charged: Voted:	5,99,63,000 0 5,99,63,000 0 5,99,63,000	0 0 0	0 0 0	5,99,63,000 0 5,99,63,000 0 5,99,63,000	balance amount at the beginning  4,74,45,493  0  4,74,45,493	Expenditure   for the Month
Revenue Section MH 2702 MINOR IR Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted:	5,99,63,000 0 5,99,63,000 0 5,99,63,000	0 0 0 0	0 0 0	5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 5,99,63,000	balance amount at the beginning  4,74,45,493  0  4,74,45,493  0  4,74,45,493	Expenditure   for the Month
Revenue Section MH 2702 MINOR IR  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 11 MAINTENANC	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	5,99,63,000 0 5,99,63,000 0 5,99,63,000	0 0 0 0	0 0 0	5,99,63,000 0 5,99,63,000 0 5,99,63,000	balance amount at the beginning  4,74,45,493 0  4,74,45,493 0  4,74,45,493 0	Expenditure   for the Month
Revenue Section MH 2702 MINOR IR  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 11 MAINTENANC S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 5,99,63,000	0 0 0 0	0 0 0	5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 5,99,63,000	balance amount at the beginning  4,74,45,493  0  4,74,45,493  0  4,74,45,493	Expenditure   for the Month
Revenue Section MH 2702 MINOR IR  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 11 MAINTENANC	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 5,99,63,000	0 0 0 0	0 0 0	5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 5,99,63,000	balance amount at the beginning  4,74,45,493  0  4,74,45,493  0  4,74,45,493	Expenditure   for the Month
Revenue Section MH 2702 MINOR IR  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 11 MAINTENANC S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: :Voted:	5,99,63,000 5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 N FOR ADJUSTMENT C	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 5,99,63,000 0	balance amount at the beginning  4,74,45,493 0  4,74,45,493 0  4,74,45,493 0  4,74,45,493 0  8,97,77,000	Expenditure   for the Month
Revenue Section MH 2702 MINOR IR  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sb 11 MAINTENANC S00N State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged:	5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 N FOR ADJUSTMENT C	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 5,99,63,000 0	balance amount at the beginning  4,74,45,493  0  4,74,45,493  0  4,74,45,493  0  4,74,45,493  0  8,97,77,000  0  8,97,77,000	Expenditure   for the Month
Revenue Section MH 2702 MINOR IR  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 11 MAINTENANC S00N State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Voted: Charged:	5,99,63,000 5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 N FOR ADJUSTMENT C	0 0 0 0 0 0 0 0 0 0 0 0		5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 8,97,77,000 0 8,97,77,000	balance amount at the beginning  4,74,45,493 0  4,74,45,493 0  4,74,45,493 0  4,74,45,493 0  8,97,77,000 0  8,97,77,000 0  8,97,77,000	Expenditure   for the Month
Revenue Section MH 2702 MINOR IR  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 11 MAINTENANC S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	5,99,63,000 5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 8,97,77,000 0 8,97,77,000 0 8,97,77,000 0 8,97,77,000	0 0 0 0 0 0 0 0 0 0 0 0		5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 8,97,77,000 0 8,97,77,000 0 8,97,77,000	balance amount at the beginning  4,74,45,493 0  4,74,45,493 0  4,74,45,493 0  4,74,45,493 0  8,97,77,000 0  8,97,77,000 0  8,97,77,000 0  8,97,77,000	Expenditure   for the Month
Revenue Section MH 2702 MINOR IR  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 11 MAINTENANC S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged:  :Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	5,99,63,000 5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 8,97,77,000 0 8,97,77,000 0 8,97,77,000 0 8,97,77,000 0 29,89,58,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 8,97,77,000 0 8,97,77,000 0 8,97,77,000 0 8,97,77,000 0 29,89,58,000	balance amount at the beginning  4,74,45,493 0  4,74,45,493 0  4,74,45,493 0  4,74,45,493 0  4,74,45,493 0  8,97,77,000 0  8,97,77,000 0  8,97,77,000 0  25,16,40,539	Expenditure   for the Month
Revenue Section MH 2702 MINOR IR  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 11 MAINTENANC S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub)	Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	5,99,63,000 5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 8,97,77,000 0 8,97,77,000 0 8,97,77,000 0 8,97,77,000 0 29,89,58,000 0 29,89,58,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 5,99,63,000 0 8,97,77,000 0 8,97,77,000 0 8,97,77,000 0 29,89,58,000 0 29,89,58,000	balance amount at the beginning  4,74,45,493 0  4,74,45,493 0  4,74,45,493 0  4,74,45,493 0  4,74,45,493 0  8,97,77,000 0  8,97,77,000 0  8,97,77,000 0  8,97,77,000 0  25,16,40,539 0  25,16,40,539	Expenditure   for the Month

MH 2851 VILLAGE AND SMALL INDUSTRIES

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N )

		FOR !	THE MONTH OF :07/20		THINT	Available(+)/ over spent(-) balance amount at the	Actual Expenditure
Classification			S		Т	beginning	Month
Revenue Section							
MH 2851 VILLAGE	AND SMALL	INDUSTRIES					
SOON							
State Plan							
	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	(
Sub Total(P/NP)	:Voted: Charged:	2,00,000	0 0	0	2,00,000	2,00,000	(
Sub Total(Bdgt)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	(
Sub Total(Sub)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	(
SB 02 EXPENDITURE S00N	E ON DIST	RICT INDUSTRIAL CEN	TRES				
State Non-Plan							
	Voted: Charged:	1,08,46,000	0 0	0	1,08,46,000	90,24,800	5,37,435
Sub Total(P/NP)	:Voted: Charged:	1,08,46,000	0 0	0	1,08,46,000	90,24,800	5 <b>,</b> 37 <b>,</b> 435
State Plan	Voted: Charged:	11,00,000	0 0	0 0	11,00,000	10,80,101	2,37,123
Sub Total(P/NP)	:Voted: Charged:	11,00,000	0	0	11,00,000	10,80,101	2,37,127
Sub Total(Bdgt)	Voted: Charged:	1,19,46,000	0	0	1,19,46,000	1,01,04,901	7,74,562
Sub Total(Sub)		1,19,46,000	0	0	1,19,46,000	1,01,04,901	7,74,562
SB 07 EXPENDITURE		TRIAL CO-OPERATIVES	Ü	Ü	· ·	Ü	
State Non-Plan DRAFT Report ID CBDR012	0		COUNTS OF GRANT 31 HE MONTH OF :07/20		PMENT	Available(+)/over spent(-)	Actual
Classification			otal Grant S	R	T	balance amount at the beginning	for the Month
Revenue Section							
MH 2851 VILLAGE	AND SMALL	INDUSTRIES					
	Voted: Charged:	30,000	0	0	30,000	30,000	(
Sub Total(P/NP)	:Voted: Charged:	30,000	0 0	0	30,000 0	30,000	(
Sub Total(Bdgt)	Voted: Charged:	30,000	0	0	30,000	30,000	(
Sub Total(Sub)	Voted: Charged:	30,000	0	0	30 <b>,</b> 000 0	30,000 0	(
SB 08 INTEGRATED S00N		DEVELOPMENT SCHEME					
State Plan							

	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000		0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000		0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000		0
Sub Total(Sub)	-	1,00,000	0	0	1,00,000	1,00,000		0
SB 10 EXPENDITUR S00N	E ON KHADI	INDUSTRIES						
State Non-Plan								
State Non-Flan	Voted: Charged:	1,98,000	0	0 0	1,98,000	1,98,000		0
Sub Total(P/NP)	:Voted: Charged:	1,98,000	0	0	1,98,000	1,98,000		0
Sub Total(Bdgt)	Voted: Charged:	1,98,000	0	0	1,98,000	1,98,000		0
Report ID CBDR012	0	APPROPRIATION ACCOU			MENT			
			MONTH OF :07/20			Available(+)/		
				_		over spent(-) balance amount		
Classification			l Grant S	R	T	at the beginning	for the Month	
Revenue Section								
MH 2851 VILLAGE	AND SMALL I	NDUSTRIES						
Sub Total(Sub)	Voted: Charged:	1,98,000	0	0	1,98,000	1,98,000		0
SB 13 EXPENDITUR S00N	E ON G.I.A.	ON GANDHI JAYANTI						
State Non-Plan								
	Voted: Charged:	6,54,000 0	0	0	6,54,000 0	6,54,000 0		0
Sub Total(P/NP)	:Voted: Charged:	6,54,000 0	0 0	0 0	6,54,000 0	6,54,000 0		0
Sub Total(Bdgt)	Voted: Charged:	6,54,000 0	0	0	6,54,000 0	6,54,000 0		0
Sub Total(Sub)	Voted: Charged:	6,54,000 0	0	0	6,54,000 0	6,54,000 0		0
SB 15 EXPENDITUR S00N	E ON GIA TO	) KHADI AND VILLAGE IN	DUSTRIES					
State Non-Plan								
	Voted: Charged:	50,00,000	0	0	50,00,000	40,00,000		0
Sub Total(P/NP)	:Voted: Charged:		0	0	50,00,000	40,00,000		0
Sub Total(Bdgt)	Voted: Charged:		0	0	50,00,000	40,00,000		0
Sub Total(Sub)	Voted: Charged:		0	0	50,00,000	40,00,000		0
SB 16 EXPENDITUR A00S	E ON KHADI	AND VILLAGE INDUSTRIE	S UNDER SCA					
Full Central Pla	n							
	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000		0
DRAFT		10,00,000	0	0	10,00,000	10,00,000		0
Report ID CBDR012	U		NTS OF GRANT 31 MONTH OF :07/20	20 (N )	MENT	Available(+)/		
						over spent(-) balance amount	Actual Expenditure	:
Classification			l Grant S	R	T	at the beginning		
Revenue Section								

Chargodi								
Charged:   0		Charged:	0	0	0	0	0	0
### 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)	Voted: Charged:	10,00,000					
### PATE OF THE PROPERTY OF THE PROPERTY OF CALL TITLE PROPERTY OF CALL TOTAL COURTS OF CALL								
Sub Total (P/MP)   Notes:   1,35,86,000   0   0   1,35,00,000   1,35,00,000   0   0   0   0   0   0   0   0		E ON HP HAN	DICRAFT AND HANDLOOM	1 DEV CORPORATION (	UNDER SCA			
Sub Total (MYNN): Voted: 1,35,00,000 0 0 0 1,35,00,000 1,35,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Full Central Pla	n						
Charged:   0								
### Sub Total(Sub) Voted: 1,35,00,000 0 0 0 1,35,00,000 1,35,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
## 21 MATIONAL MISSION FOR PROCESSING SOON    State Plan	Sub Total(Bdgt)	Voted: Charged:	1,35,00,000					
State Plan	Sub Total(Sub)						1,35,00,000	
Voted:		ISSION FOR	FOOD PROCESSING					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Plan							
Sub Total (Edgt)   Voted:								
Sub Total (Edgt)   Voted:	Sub Total(P/NP)	:Voted: Charged:	34,00,000					
### APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF:07/2020 (N )  ### Available(+) / over spent(-) balance amount Expenditure   Expen	-							
Total Grant   R   Total Gran		0				PMENT		
Revenue Section  MH 2851 VILLAGE AND SMALL INDUSTRIES  Sub Total(Sub) Voted: 34,00,000 0 0 0 34,00,000 34,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					=		Available(+)/	
Sub Total(Sub) Voted: 34,00,000 0 0 34,00,000 34,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Tot	tal Grant		T	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Tot	tal Grant		T	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
State Plan  Voted: 10,00,000 0 0 10,00,000 10,00,000 0 0 Charged: 0 0 0 0 10,00,000 10,00,000 0 0 0 0 0 0	Revenue Section		Tot 0	tal Grant		T	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Voted: 10,00,000 0 0 10,00,000 10,00,000 0 0 0	Revenue Section MH 2851 VILLAGE	AND SMALL I	To1 O  NDUSTRIES 34,00,000	cal Grant S 	R 0	34,00,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Charged: 0 0 0 0 10,00,000 0 0 0 0 0 0 0 0 0 0 0	Revenue Section MH 2851 VILLAGE Sub Total(Sub) SB 26 RURAL ENGI	AND SMALL I Voted: Charged:	Tot O  NDUSTRIES 34,00,000 O	oal Grant S 0 0	R 0	34,00,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Section  MH 2851 VILLAGE  Sub Total (Sub)  SB 26 RURAL ENGI S00N	AND SMALL I Voted: Charged:	Tot O  NDUSTRIES 34,00,000 O	oal Grant S 0 0	R 0	34,00,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Section  MH 2851 VILLAGE  Sub Total (Sub)  SB 26 RURAL ENGI S00N	AND SMALL I Voted: Charged: NEERING BAS Voted:	DO TOI  O TOI  NDUSTRIES  34,00,000  O ED INDUSTRIES CENTRI	Cal Grant S 0 0	R 0 0	34,00,000 0	over spent(-) balance amount at the beginning  34,00,000 0	Expenditure   for the Month
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Section MH 2851 VILLAGE Sub Total(Sub) SB 26 RURAL ENGI S00N State Plan	AND SMALL I Voted: Charged: NEERING BAS Voted: Charged:	Tot O NDUSTRIES 34,00,000 0 ED INDUSTRIES CENTRI 10,00,000 0	Cal Grant S O O O O	0 0 0	34,00,000 0	over spent(-) balance amount at the beginning  34,00,000 0	Expenditure 1 for the Month  0 0
C90N  Share Central Plan  Voted: 8,00,000 0 0 8,00,000 0 0 0 0 0 0 0 0 0	Revenue Section MH 2851 VILLAGE Sub Total(Sub) SB 26 RURAL ENGI S00N State Plan Sub Total(P/NP)	AND SMALL I Voted: Charged: NEERING BAS Voted: Charged: :Voted: Charged: Voted:	Tot  O  NDUSTRIES  34,00,000  0  ED INDUSTRIES CENTRE  10,00,000  0  10,00,000  10,00,000	Cal Grant S O O O O O O O O O O O O O O O O O O	0 0 0	10,00,000 0 10,00,000 0 10,00,000	over spent(-) balance amount at the beginning  34,00,000 0  10,00,000 0  10,00,000	Expenditure I for the Month  0 0 0
Voted: 8,00,000 0 0 8,00,000 0 0 0 0 0 0 0 0 0	Revenue Section MH 2851 VILLAGE Sub Total(Sub) SB 26 RURAL ENGI S00N State Plan Sub Total(P/NP) Sub Total(Bdgt)	AND SMALL I Voted: Charged: NEERING BAS Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	Tot O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	10,00,000 0 10,00,000 0 10,00,000 0	over spent(-) balance amount at the beginning  34,00,000 0  10,00,000 0  10,00,000 0  10,00,000	Expenditure I for the Month  0 0 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Section MH 2851 VILLAGE Sub Total(Sub) SB 26 RURAL ENGI SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	AND SMALL I Voted: Charged: NEERING BAS Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Toto O O O Toto O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	10,00,000 0 10,00,000 0 10,00,000 0	over spent(-) balance amount at the beginning  34,00,000 0  10,00,000 0  10,00,000 0  10,00,000	Expenditure I for the Month  0 0 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Section MH 2851 VILLAGE Sub Total(Sub) SB 26 RURAL ENGI S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 27 RASHTRIYA C90N	AND SMALL I Voted: Charged: NEERING BAS Voted: Charged: Voted: Charged: Voted: Charged: Voted: KRISHI VIKA	Toto O O O Toto O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	10,00,000 0 10,00,000 0 10,00,000 0	over spent(-) balance amount at the beginning  34,00,000 0  10,00,000 0  10,00,000 0  10,00,000	Expenditure I for the Month  0 0 0
Charged: 0 0 0 0 0 0 0	Revenue Section MH 2851 VILLAGE Sub Total(Sub) SB 26 RURAL ENGI S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 27 RASHTRIYA C90N	AND SMALL I Voted: Charged: NEERING BAS Voted: Charged: Voted: Charged: Voted: Charged: Voted: KRISHI VIKA an Voted:	Toto O  NDUSTRIES 34,00,000 0 ED INDUSTRIES CENTRI  10,00,000 0 10,00,000 0 10,00,000 0 10,00,000 0 S YOJNA 8,00,000	Cal Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	34,00,000 0 10,00,000 0 10,00,000 0 10,00,000 0	over spent(-) balance amount at the beginning  34,00,000 0  10,00,000 0  10,00,000 0  10,00,000 0  8,00,000	Expenditure I for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	Revenue Section MH 2851 VILLAGE Sub Total(Sub) SB 26 RURAL ENGI S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 27 RASHTRIYA C90N Share Central Pl	AND SMALL I Voted: Charged: NEERING BAS Voted: Charged: Voted: Charged: Voted: Charged: KRISHI VIKA an Voted: Charged:	Toto O  NDUSTRIES 34,00,000 0 ED INDUSTRIES CENTRE  10,00,000 0 10,00,000 0 10,00,000 0 10,00,000 0 S YOJNA  8,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34,00,000 0 10,00,000 0 10,00,000 0 10,00,000 0 8,00,000	over spent(-) balance amount at the beginning  34,00,000 0  10,00,000 0  10,00,000 0  10,00,000 0  8,00,000 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Voted: Charged:	1,00,000	0	0 0	1,00,000	1,00,000	
Sub Total(P/NP)	):Voted:	1,00,000	0	0	1,00,000	1,00,000	
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000	
DRAFT eport ID CBDR012					0	0	
			ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/2		OPMENT	Available(+)/ over spent(-)	
G1ifii			Total Grant	R		balance amount at the	for the
Classification						beginning	Month
Revenue Section		MDHCEDIEC					
MH 2851 VILLAGE Sub Total(Sub)	Voted:	9,00,000	0	0	9,00,000	9,00,000	
SB 28 MUKHYA MAN S00N		SAHAYATA YOJNA	U	U	U	Ü	
State Plan							
Jeace Han	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	
Sub Total(P/NP)	):Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	
Sub Total(Bdgt)		10,00,000	0	0		10,00,000	
	=	10,00,000	0	0		10,00,000	
Sub Total(Min)		3,89,28,000	0	0			7,74,56
Sub Total(Mjr):	: Voted: Charged: IES	3,89,28,000	0	0	3,89,28,000		7,74,56
MI 796TRIBAL A	AREA SUB PLA	N.					
SOON	RE ON INDUST	RIAL SCHEMES					
SOON			0	0	3.00.000	3,00,000	
SOON	RE ON INDUST  Voted: Charged:	3,00,000	0	0 0	3,00,000	3,00,000	
SOON State Flan Sub Total(P/NP)	Voted: Charged:	3,00,000 0 3,00,000				0	
SOON State Plan Sub Total(P/NP)	Voted: Charged: ):Voted: Charged:	3,00,000 0 3,00,000 0 3,00,000	0	0	3,00,000	3,00,000	
SUB Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) DRAFT	Voted: Charged: :Voted: Charged: ) Voted: Charged:	3,00,000 0 3,00,000 0 3,00,000	0 0 0	0 0 0	3,00,000 0 3,00,000	3,00,000 0 3,00,000	
SUB Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) DRAFT	Voted: Charged: :Voted: Charged: ) Voted: Charged:	3,00,000 0 3,00,000 0 3,00,000 3,00,000 APPROPRIATION	0 0 0	0 0 0 0 0 0	3,00,000 0 3,00,000 0 3,00,000	3,00,000 0 3,00,000 0 3,00,000	
SUD Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) DRAFT eport ID CBDR012	Voted: Charged: ):Voted: Charged: ) Voted: Charged: ) Voted:	3,00,000 0 3,00,000 0 3,00,000 3,00,000 APPROPRIATION	0 0 0 0 0 0 0 ACCOUNTS OF GRANT 31 PR THE MONTH OF :07/2	0 0 0 0 0 0	3,00,000 3,00,000 0 3,00,000	3,00,000 0 3,00,000 0 3,00,000 Available(+)/ over spent(-) balance amount at the	Expenditure for the
SUB Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) DRAFT eport ID CBDR012	Voted: Charged: ):Voted: Charged: ) Voted: Charged: ) Voted:	3,00,000 3,00,000 3,00,000 3,00,000 APPROPRIATION	0 0 0 0 0 0 ACCOUNTS OF GRANT 31 R THE MONTH OF :07/2	0 0 0 0 0 0 TRIBAL DEVELO	3,00,000 3,00,000 0 3,00,000	3,00,000 0 3,00,000 3,00,000 Available(+)/ over spent(-) balance amount	Actual Expenditure
SUD Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) DRAFT eport ID CBDR012  Classification	Voted: Charged: P:Voted: Charged: Voted: Charged: Voted:	3,00,000 3,00,000 3,00,000 3,00,000 APPROPRIATION	0 0 0 0 0 0 0 ACCOUNTS OF GRANT 31 PR THE MONTH OF :07/2	0 0 0 0 0 0 TRIBAL DEVELO	3,00,000 3,00,000 0 3,00,000	3,00,000 0 3,00,000 0 3,00,000 Available(+)/ over spent(-) balance amount at the	Expenditure for the
SUD Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) DRAFT eport ID CBDR012	Voted: Charged: ):Voted: Charged: ) Voted: Charged: ) Voted:	3,00,000 3,00,000 3,00,000 3,00,000 APPROPRIATION	0 0 0 0 0 0 ACCOUNTS OF GRANT 31 R THE MONTH OF :07/2 Total Grant	0 0 0 0 0 0 TRIBAL DEVELO	3,00,000 3,00,000 0 3,00,000	3,00,000 0 3,00,000 0 3,00,000 Available(+)/ over spent(-) balance amount at the	Expenditure for the
SUD Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) DRAFT eport ID CBDR012  Classification	Voted: Charged: Poted: Charged: Voted: Charged: Voted: Charged:	3,00,000 3,00,000 3,00,000 3,00,000 APPROPRIATION FC	0 0 0 0 0 0 ACCOUNTS OF GRANT 31 R THE MONTH OF :07/2 Total Grant S	0 0 0 0 0 TRIBAL DEVELO	3,00,000 3,00,000 3,00,000 DPMENT	3,00,000 0 3,00,000 0 3,00,000 Available(+)/over spent(-) balance amount at the beginning	Actual Expenditure for the Month
State Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  DRAFT Report ID CBDR012  Classification  Revenue Section  MH 2852 INDUSTRI	Voted: Charged: O:Voted: Charged: O:Voted: Charged: O:Voted: Charged: Charged: O:Voted: Charged:	3,00,000 3,00,000 3,00,000 3,00,000 APPROPRIATION FC	0 0 0 0 0 0 0 ACCOUNTS OF GRANT 31 DR THE MONTH OF :07/2 Total Grant S 0 0	0 0 0 0 0 0 TRIBAL DEVELO 220 (N )	3,00,000 3,00,000 3,00,000 DPMENT	3,00,000 3,00,000 3,00,000 Available(+)/over spent(-) balance amount at the beginning	Expenditure for the

DEVELOPMENT					
85,07,000 0	0	0	85,07,000 0	71,27,250 0	3,88,323 0
85,07,000 0	0	0	85,07,000 0	71,27,250 0	3,88,323 0
4,00,000	0	0	4,00,000	3,84,596 0	0
4,00,000	0	0	4,00,000	3,84,596 0	0
89,07,000 0	0	0 0	89,07,000 0	75,11,846 0	3,88,323 0
89,07,000 0	0	0	89,07,000 0	75,11,846 0	3,88,323 0
89,07,000 0	0	0	89,07,000 0	75,11,846 0	3,88,323 0
89,07,000 0	0	0	89,07,000 0	75,11,846 0	3,88,323 0
			OPMENT		
FOR THI	E MONTH OF :07/20	20 (N ) -		Available(+)/	3-+1
Tota	al Grant	R		balance amount	Expenditure 1
			Т	beginning	Month
ND METALLURGICAL IN	DUSTRIES				
89,07,000 0	0	0	89,07,000 0	75,11,846 0	3,88,323 0
ADS					
SHMENT UNDER RURAL I	ROADS AND BRIDGES	PROGRAMME			
20,11,57,000	0	0	20,11,57,000	16,57,87,502 0	69,14,844 0
20,11,57,000	0	0			69 <b>,</b> 14 <b>,</b> 844
20,11,57,000	0	0	•		69,14,844
20,11,57,000	0	0	20,11,57,000	16,57,87,502 0	69,14,844
	O REGULAR ESTABLI	SHMENT			
98,45,62,000	0 0	0	98,45,62,000	72,07,17,535 0	4,16,11,153 0
98,45,62,000	0	0	98,45,62,000 0	72,07,17,535 0	4,16,11,153
98,45,62,000	0	0	98,45,62,000	72,07,17,535	4,16,11,153
	0	0	98,45,62,000	72,07,17,535	4,16,11,153
98,45,62,000	0	0	0	0	0
	0	0	0	0	0
0	0	0	0	0	0
	0 85,07,000 0 4,00,000 0 4,00,000 0 89,07,000 0 89,07,000 0 89,07,000 0 89,07,000 0 APPROPRIATION ACCOUNTY FOR THE TOTAL	85,07,000 0  4,00,000 0  4,00,000 0  89,07,000 0  89,07,000 0  89,07,000 0  89,07,000 0  89,07,000 0  89,07,000 0  APPROPRIATION ACCOUNTS OF GRANT 31 FOR THE MONTH OF:07/20.  Total Grant 0 S  ND METALLURGICAL INDUSTRIES  89,07,000 0  ADS  SHMENT UNDER RURAL ROADS AND BRIDGES  20,11,57,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	85,07,000	### St,07,000

Classification			Total Grant	- R	T	Available(+)/ over spent(-) balance amount at the beginning	
Revenue Section							
MH 3054 ROADS AN	D BRIDGES						
	Voted: Charged:	19,57,10,000	0 0	0	19,57,10,000	18,00,71,420 0	78,80,514
Sub Total(P/NP) State Plan	:Voted: Charged:	19,57,10,000	0	0	19,57,10,000	18,00,71,420	78,80,514
	Voted: Charged:	5,40,00,000	0	0	5,40,00,000	5,40,00,000	0
Sub Total(P/NP)	:Voted: Charged:	5,40,00,000	0 0	0	5,40,00,000	5,40,00,000	C
Sub Total(Bdgt)	Voted: Charged:		0	0	24,97,10,000	23,40,71,420	78,80,514 0
Sub Total(Sub)	Voted: Charged:	24,97,10,000	0	0	24,97,10,000	23,40,71,420	78,80,514 0
SB 04 MAINTENANC S00N	E OF DIST	RICT AND OTHER ROA	DS				
State Non-Plan							
	Voted: Charged:	18,00,83,000	0	0	18,00,83,000	15,62,48,473 0	2,10,66,502 0
Sub Total(P/NP)	:Voted: Charged:		0	0	18,00,83,000		2,10,66,502
Sub Total(Bdgt)	Voted: Charged:		0	0	18,00,83,000	15,62,48,473 0	2,10,66,502
Sub Total(Sub)	-	18,00,83,000	0	0	18,00,83,000		2,10,66,502
SB 05 MAINTENANC	E PROVISIO	ON FOR ADJUSTMENT	OF RECOVERY				
State Non-Plan DRAFT Report ID CBDR012	0	FC	ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/20 Total Grant S	20 (N )	LOPMENT	Available(+)/ over spent(-) balance amount at the beginning	Expenditure
Revenue Section							MOIICII
MH 3054 ROADS AN		98,45,62,000 0	0	0	98,45,62,000 0	98,23,39,854 0	
Sub Total (P/NP)		98,45,62,000	0	0	98 45 62 000	98,23,39,854	8,57,20,616
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	98,45,62,000 0	98,23,39,854 0	8,57,20,616 0
Sub Total(Sub)	Voted: Charged:		0	0	98,45,62,000 0	98,23,39,854 0	8,57,20,616 0
Sub Total (Min)		2,60,00,74,000	0	0	2,60,00,74,000	2,25,91,64,784	16,31,93,629
Sub Total(SM)	Voted: Charged:		0	0		2,25,91,64,784	16,31,93,629
		2,60,00,74,000	0	0		2,25,91,64,784	16,31,93,629 (
MI 796TRIBAL A	REA SUB PI	LAN					

SB 01 EXPENDITUR	E ON DEVELO	PMENT OF TOURISM IN	TRIBAL AREAS				
State Plan							
		69,80,000	0	0		69,80,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	·Voted·	69 80 000	0	0	69,80,000	69,80,000	0
	Charged:		0	0	09,80,000	03,00,000	0
Sub Total(Bdgt)	Voted: Charged:	69,80,000 0	0	0	69,80,000 0	69,80,000 0	0
Sub Total(Sub)		69,80,000 0	0	0	69,80,000 0	69,80,000 0	0
DRAFT Report ID CBDR012	0						
		FOR T	OUNTS OF GRANT 31 HE MONTH OF :07/20	20 (N )	MENT		
				-			Actual :
Classification			tal Grant S	R	Т	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 3452 TOURISM							
SB 02 EXPENDITUR S00N	E ON FIELD	STAFF					
State Plan							
	Voted: Charged:	16,00,000	0	0	16,00,000	12,80,281	98 <b>,</b> 224
Sub Total(P/NP)	:Voted: Charged:	16,00,000	0	0	16,00,000	12,80,281	98 <b>,</b> 224
Sub Total(Bdgt)	Voted:	16,00,000	0	0	16,00,000	12,80,281	98,224
Sub Total(Sub)	Charged: Voted:	0 16,00,000	0	0	0 16,00,000	12,80,281	98,224
	Charged:		0	0	0	0	0
Sub Total(Min)	Voted: Charged:	85,80,000 0	0	0	85,80,000 0	82,60,281 0	98 <b>,</b> 224 0
Sub Total(SM)	Voted: Charged:	85,80,000 0	0	0	85,80,000 0	82,60,281 0	98 <b>,</b> 224 0
Sub Total(Mjr):		85,80,000 0	0	0	85,80,000	82,60,281	98 <b>,</b> 224
MH 3454 CENSUS S	Charged: URVEYS AND	-	U	U	U	U	U
SM 02 SURVEYS A	ND STATISTI	CS					
MI 796TRIBAL A	REA SUB-PLA	N					
SB 01 SURVEY AN	D EVALUATIO	N STUDIES EXPENDITU	RE ON STAFF FOR TE	CHNO ECONOMIC			
State Non-Plan							
	Voted: Charged:	87,69,000 0	0	0	87,69,000 0	76,90,216 0	8,09,971 0
	chargea.	Ŭ	Ü	Ü	Ü	Ů	0
Sub Total(P/NP)	:Voted:	87,69,000 0	0	0	87,69,000	76,90,216 0	8,09,971
	Charged: Voted:	87,69,000 0	0			76,90,216 0	
DRAFT Report ID CBDR012		0	0	0	0	0	0
Report ID CBDR012	.0		OUNTS OF GRANT 31 HE MONTH OF :07/20		MENT		
						Available(+)/ over spent(-)	Actual :
		То	tal Grant	R		balance amount at the	Expenditure I for the
Classification		0	s 		T	beginning	Month
Revenue Section	HDUEVO AND	emantentee					
MH 3454 CENSUS S			0	0	87.69 000	76.90.216	8.09 971
		87,69,000 0	0	0		76,90,216 0	
Sub Total(Min)	Voted: Charged:	87,69,000 0	0	0	0		0
Sub Total(SM)	Voted: Charged:	87,69,000 0	0	0	87,69,000 0	76,90,216 0	8,09,971 0

Sub Total(Mjr): MH 3456 CIVIL SU	Charged:	87,69,000 0	0 0	0	87,69,000 0	76,90,216 0	8,09,971 0
MI 796TRIBAL A	REA SUB PLAN						
SB 04 CONSUMER A C00N	WARENESS						
Full Central Pla	n						
	Voted: Charged:	3,00,000	0 0	0	3,00,000	3,00,000	0
Sub Total(P/NP)	:Voted: Charged:	3,00,000	0	0 0	3,00,000	3,00,000	0
Sub Total(Bdgt)	Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000	0
Sub Total(Sub)	Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000	0
Sub Total(Min)	Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000	0
Sub Total(Mjr):	Charged:	3,00,000 0 C SERVICES	0	0	3,00,000	3,00,000	0

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS S00N  $\,$ 

State Non-Plan DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N  $\,$  )

		FC	OR THE MONTH OF : U//2	2020 (N )			
Classification		0	Total Grant	 R	Т	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Revenue Section							
MH 3475 OTHER GE	NERAL ECONOM	MIC SERVICES					
	Voted: Charged:	7,15,000 0	0	0	7,15,000 0	6,11,530 0	49 <b>,</b> 699 0
Sub Total(P/NP) State Plan	:Voted: Charged:	7,15,000 0	0	0	7,15,000	6,11,530 0	49 <b>,</b> 699 0
	Voted: Charged:	1,00,000	0	0	1,00,000	96,000 0	4,000
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	96,000 0	4,000
Sub Total(Bdgt)	Voted: Charged:	8,15,000 0	0 0	0	8,15,000 0	7,07,530 0	53 <b>,</b> 699 0
Sub Total(Sub)	Voted: Charged:	8,15,000 0	0 0	0	8,15,000 0	7,07,530 0	53 <b>,</b> 699 0
Sub Total(Min)	Voted: Charged:	8,15,000 0	0	0	8,15,000	7,07,530 0	53 <b>,</b> 699 0
Sub Total(Mjr):	Voted: Charged:	8,15,000 0	0	0	8,15,000 0	7,07,530 0	53 <b>,</b> 699 0
Sub Total(R/	C) Voted: ***	********	0	0	15,04,70,49,000*	*********	88,25,45,977
Capital Section	Charged	U	Ü	U	U	Ü	U
MH 4055 CAPITAL	OUTLAY ON PO	DLICE					
MI 796TRIBAL A	REA SUB-PLAN	1					
SB 01 MODERNISAT	TION OF POLIC	CE FORCE					
Share Central Pl	.an						
DRAFT	Voted: Charged:	65,00,000 0	0	0	65,00,000 0	65,00,000 0	0

Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N )

Available(+)/over spent(-) balance amount Expenditure at the for the Total Grant Classification beginning Month Capital Section

MH 4055 CAPITAL OUTLAY ON POLICE

Sub Total(P/NP)	:Voted: Charged:	65,00,000 0	0	0	65,00,000	65,00,000 0	0 0
Sub Total(Bdgt)	Voted: Charged:	65,00,000 0	0	0	65,00,000 0	65,00,000 0	0
State Non-Plan							
	Voted: Charged:	25,06,000 0	0	0	25,06,000 0	25,06,000 0	0
Sub Total(P/NP)	:Voted: Charged:	25,06,000 0	0	0	25,06,000	25,06,000 0	0
Sub Total(Bdgt)	Voted: Charged:	25,06,000 0	0	0	25,06,000 0	25,06,000 0	0
State Plan							
	Voted: Charged:	7,00,000	0	0	7,00,000 0	7,00,000	0
Sub Total(P/NP)	:Voted: Charged:	7,00,000 0	0	0	7,00,000	7,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	7,00,000 0	0	0	7,00,000 0	7,00,000 0	0
Sub Total(Sub)	Voted: Charged:	97,06,000 0	0	0	97,06,000 0	97,06,000 0	0

SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE SOON

State Plan DRAFT

Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N )

Available(+)/over spent(-) balance amount Expenditure Total Grant for the Classification beginning Month Capital Section MH 4055 CAPITAL OUTLAY ON POLICE 4,32,00,000 4,32,00,000 4,32,00,000 Voted: 1,10,00,000 Charged: Sub Total(P/NP):Voted: 4,32,00,000 0 4,32,00,000 4,32,00,000 1,10,00,000 Charged: Sub Total(Bdgt) Voted: 4,32,00,000 0 4,32,00,000 4,32,00,000 1,10,00,000 Charged: Sub Total(Sub) Voted: 4,32,00,000 4,32,00,000 4,32,00,000 1,10,00,000 Charged: SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT) State Plan 33,00,000 33,00,000 33,00,000 Voted: 0 Charged: Sub Total(P/NP):Voted: 33,00,000 33,00,000 33,00,000 0 Charged:

Sub Total(Bdgt) V C Sub Total(Sub) V	Charged: ON JAILS  Foted: Charged: Coted: Charged: Coted: Charged: Coted: Charged: Coted: Charged: Coted: C	50,00,000 50,00,000 50,00,000 50,00,000 0 IARY  APPROPRIATION  FY  O	O O O O O O O O O O O O Total Grant S	20 (N )		50,00,000 0 50,00,000 0 50,00,000 0 Available(+)/	Actual : Expenditure   for the Month
Sub Total(Bdgt) V C Sub Total(Sub) V C Sub Total(Sub) V C SB 05 EXPENDITURE DRAFT Report ID CBDR0120 Classification	Charged: ON JAILS  Foted: Charged: Coted: Charged: Coted: Charged: Coted: Charged: Coted: Charged: Coted: C	50,00,000 50,00,000 0 50,00,000 0 50,00,000 0 IARY	0 0 0 0 0 0 0 0 0 0 0 0 0 Total Grant	0 0 0 0 0 0 0 0 TRIBAL DEVELO 20 (N )	50,00,000 50,00,000 50,00,000 50,00,000 0	50,00,000 50,00,000 50,00,000 50,00,000 0 Available(+)/over spent(-)	O O O O O O O O O O O O O O O O O O O
Sub Total (Bdgt) V C Sub Total (Sub) V C SB 05 EXPENDITURE DRAFT	Charged:  ON JAILS  Ooted: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	50,00,000 50,00,000 50,00,000 50,00,000 0 1ARY	0 0 0 0 0 0 0 0 0 0 0 0 THE MONTH OF :07/20	0 0 0 0 0 0 0 0	50,00,000 50,00,000 0 50,00,000 50,00,000	50,00,000 0 50,00,000 0 50,00,000 0 50,00,000	
Sub Total(Bdgt) V C Sub Total(Sub) V C	Charged:  ON JAILS  Ooted: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	50,00,000 50,00,000 50,00,000 50,00,000	0 0 0 0	0 0 0 0 0 0 0 0	50,00,000 0 50,00,000 0 50,00,000	50,00,000 50,00,000 0 50,00,000 50,00,000	0 0 0 0 0 0 0 0
C Sub Total(Bdgt) V	Charged: ON JAILS Voted: Charged: Voted: Charged: Voted: Voted: Voted:	50,00,000 0 50,00,000 0 50,00,000	0 0 0	0 0 0	50,00,000 0 50,00,000 0 50,00,000	50,00,000 0 50,00,000 0 50,00,000	0 0
Sub Total(P/NP):V	Charged: ON JAILS  Yoted: Charged:	50,00,000	0 0	0 0	50,00,000	50,00,000	0 0
	Charged: ON JAILS	50,00,000	0	0	50,00,000	50,00,000	0
V	Charged:	0	0	0	0	0	0
S00N State Plan	Charged:	0	0	0	0	0	0
Sub Total (Sub) V C SB 04 EXPENDITURE	oted:	6.91.00.000	0	0	6,91,00,000	6,55,22,878	6,96,219
	Charged:	0	0	0	6,50,00,000	6,14,22,878	6,96,219 0
Sub Total(P/NP):V			0	0	6,50,00,000 0	6,14,22,878 0	6,96,219 0
	oted: Charged:	6,50,00,000 0	0	0	6,50,00,000	6,14,22,878 0	6,96,219 0
State Plan							
Sub Total(Bdgt) V C S00N	oted: Charged:		0	0	41,00,000	41,00,000	0 0
Sub Total(P/NP):V			0 0	0 0	41,00,000	41,00,000 0	0
	oted: Charged:		0	0 0	41,00,000	41,00,000	0
MH 4059 CAPITAL OU	JTLAY ON I	PUBLIC WORKS					
Capital Section					<del>-</del>		
Classification			Total Grant		T	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1
DRAFT Report ID CBDR0120			ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/20		PMENT		
SB 02 EXPENDITURE	ON OTHER	ADMINISTRATION					
MI 796TRIBAL ARE		AN					
MH 4059 CAPITAL OU SM 01 OFFICE BUIL		PUBLIC WORKS					
Sub Total(Mjr): V	oted:	5,62,06,000	0	0	5,62,06,000	5,62,06,000 0	1,10,00,000
Sub Total(Min) V		5,62,06,000	0	0	5,62,06,000		1,10,00,000
Sub Total(Sub) V		33,00,000	0	0		33,00,000	0
Sub Total(Bdgt) V	oted:	33,00,000	0	0	33,00,000	33,00,000	0

Voted: 1,00,000 0 1,00,000 1,00,000

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)		1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)		1,00,000	0 0	0	1,00,000	1,00,000	0
SB 12 CONSTRUCTION	ON OF KANUN	GO/PATWAR BUILDINGS					
State Plan							
	Voted: Charged:		0	0	1,49,00,000	1,49,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,49,00,000	0	0	1,49,00,000	1,49,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,49,00,000	0 0	0	1,49,00,000	1,49,00,000	0
Sub Total(Sub)	Voted: Charged:	1,49,00,000	0 0	0 0	1,49,00,000	1,49,00,000	0
Sub Total (Min)	Voted: Charged:	8,91,00,000 0	0 0	0 0	8,91,00,000 0	8,55,22,878 0	6,96,219 0
Sub Total(SM) SM 60 OTHER BUI:	Charged:	8,91,00,000 0	0 0	0	8,91,00,000	8,55,22,878 0	6,96,219 0
MI 796TRIBAL A		N					
SB 01 TRIBAL ARE. S00N	A						
State Plan DRAFT Report ID CBDR012	0	APPROPRIATION ACCOU	INTS OF GRANT 31	TRIBAL DEVELO	PMENT		
		FOR THE	MONTH OF :07/20	20 (N )		Available(+)/	
						over spent(-)	Actual :
			l Grant	R		balance amount at the	Expenditure ! for the
Classification			l Grant S	R	T	balance amount	
		0		R	Т	balance amount at the	for the
Capital Section		0		R	Т	balance amount at the	for the
Capital Section		0		R 0 0	9,00,000 0	balance amount at the beginning	for the
Capital Section	OUTLAY ON P Voted: Charged:	O UBLIC WORKS 9,00,000	s 	0	9,00,000	balance amount at the beginning	for the Month
Capital Section MH 4059 CAPITAL	OUTLAY ON P Voted: Charged: :Voted: Charged:	O UBLIC WORKS 9,00,000 0	0 0	0 0	9,00,000 0	balance amount at the beginning  9,00,000  0  9,00,000	for the Month
Capital Section MH 4059 CAPITAL Sub Total(P/NP)	OUTLAY ON P Voted: Charged: :Voted: Charged: Voted: Charged:	9,00,000 9,00,000 9,00,000	0 0 0	0 0 0	9,00,000 0 9,00,000 0 9,00,000	balance amount at the beginning  9,00,000  0  9,00,000 0  9,00,000	for the Month
Capital Section MH 4059 CAPITAL Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged:	9,00,000 9,00,000 0 9,00,000 0 9,00,000 0	0 0 0 0	0 0 0	9,00,000 0 9,00,000 0 9,00,000 0	9,00,000 9,00,000 0 9,00,000 0 9,00,000 0 9,00,000	for the Month
Capital Section MH 4059 CAPITAL Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	9,00,000 9,00,000 9,00,000 9,00,000 9,00,000 9,00,000	0 0 0 0	0 0 0 0	9,00,000 0 9,00,000 0 9,00,000 0 9,00,000	9,00,000 9,00,000 0 9,00,000 0 9,00,000 0 9,00,000 0 9,00,000	for the Month
Capital Section MH 4059 CAPITAL ( Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	9,00,000 9,00,000 9,00,000 9,00,000 9,00,000 9,00,000 9,00,000	S	0 0 0 0 0 0	9,00,000 0 9,00,000 0 9,00,000 0 9,00,000 0	balance amount at the beginning  9,00,000  9,00,000  0  9,00,000  0  9,00,000  0  9,00,000  0  9,00,000  0  9,00,000	for the Month
Capital Section MH 4059 CAPITAL ( Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	9,00,000 9,00,000 9,00,000 9,00,000 9,00,000 9,00,000 0 9,00,000 0 9,00,000 0	S	0 0 0 0 0 0 0	9,00,000 9,00,000 9,00,000 9,00,000 9,00,000 9,00,000	9,00,000 9,00,000 9,00,000 0 9,00,000 0 9,00,000 0 9,00,000 0 9,00,000 0 9,00,000 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4059 CAPITAL ( Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (Min) Sub Total (Mjr): MH 4070 CAPITAL ( MI 796TRIBAL A: SB 01 CONSTRUCTION	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	9,00,000 9,00,000 9,00,000 9,00,000 9,00,000 9,00,000 0 9,00,000 0 9,00,000 0	S	0 0 0 0 0 0 0	9,00,000 9,00,000 9,00,000 9,00,000 9,00,000 9,00,000	9,00,000 9,00,000 9,00,000 0 9,00,000 0 9,00,000 0 9,00,000 0 9,00,000 0 9,00,000 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4059 CAPITAL Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 4070 CAPITAL MI 796TRIBAL A	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O UBLIC WORKS  9,00,000 0  9,00,000 0  9,00,000 0  9,00,000 0  9,00,000 0  9,00,000 0  1ther administrative S	S	0 0 0 0 0 0 0	9,00,000 9,00,000 9,00,000 9,00,000 9,00,000 9,00,000	9,00,000 9,00,000 9,00,000 0 9,00,000 0 9,00,000 0 9,00,000 0 9,00,000 0 9,00,000 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4059 CAPITAL ( Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 4070 CAPITAL ( MI 796TRIBAL A SB 01 CONSTRUCTION	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O UBLIC WORKS  9,00,000 0  9,00,000 0  9,00,000 0  9,00,000 0  9,00,000 0  9,00,000 0  1ther administrative S	S	0 0 0 0 0 0 0	9,00,000 9,00,000 9,00,000 9,00,000 9,00,000 9,00,000	9,00,000 9,00,000 9,00,000 0 9,00,000 0 9,00,000 0 9,00,000 0 9,00,000 0 9,00,000 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4059 CAPITAL ( Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 4070 CAPITAL ( MI 796TRIBAL A SB 01 CONSTRUCTION	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: OUTLAY ON O REA SUB PLA	O UBLIC WORKS  9,00,000 9,00,000 9,00,000 0 9,00,000 0 9,00,000 0 9,00,000 0 1HER ADMINISTRATIVE S N SERVICES BUILDINGS	S		9,00,000 9,00,000 9,00,000 9,00,000 9,00,000 9,00,000 0	9,00,000 9,00,000 0 9,00,000 0 9,00,000 0 9,00,000 0 9,00,000 0 9,00,000 0 9,00,000 0 9,00,000	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Charged:	1,00,000	0 0	0	1,00,000	1,00,000 0	0
SB 03 CAPITAL OUT DRAFT	LAY ON HOME	E GUARD DEPARTMEN	ľΤ				
eport ID CBDR0120	)		ACCOUNTS OF GRANT 31		PMENT		
			R THE MONTH OF :07/202			Available(+)/	
			T. 10	-		over spent(-) balance amount	Expenditure
Classification			Total Grant S	R	Т	at the beginning	Month
Capital Section							
MH 4070 CAPITAL C	OUTLAY ON OT	THER ADMINISTRATI	VE SERVICES				
SOON							
State Plan	Voted:	15,00,000	0	0	15 00 000	15,00,000	(
	Charged:		0	0	0	0	C
Sub Total(P/NP):	Voted: Charged:		0	0	15,00,000	15,00,000	C
Sub Total(Bdgt)	Voted: Charged:	15,00,000	0	0	15,00,000	15,00,000	(
Sub Total(Sub)	-	15,00,000	0	0	15,00,000	15,00,000	(
Sub Total(Min)		16,00,000	0	0		16,00,000	0
Sub Total(Mjr):	-	16,00,000	0	0		16,00,000	C
	Charged:	0	0 ART AND CULTURE	0	0	0	(
SM 01 GENERAL EL	DUCATION						
MI 796TRIBAL AF	REA SUB-PLAN	Ŋ					
SB 01 BUILDINGS A00S							
Full Central Plan	1						
	Voted: Charged:		0	0	4,85,90,000	4,75,90,000 0	60,00,000
Sub Total(P/NP):	Voted: Charged:	4,85,90,000	0	0	4,85,90,000	4,75,90,000	60,00,000
Sub Total(Bdgt)	Voted: Charged:	4,85,90,000	0	0	4,85,90,000	4,75,90,000	60,00,000
State Plan							
DRAFT eport ID CBDR0120	)	100000000000000000000000000000000000000	ACCOUNTS OF GRANT 31				
		FOF	R THE MONTH OF :07/202	20 (N )	JPMEN I	Available(+)/	
						balance amount	Expenditure
		0	Total Grant	R	Т	balance amount at the beginning	Expenditure for the Month
ClassificationCapital Section		0				balance amount at the beginning	Expenditure for the Month
Capital Section		0	S 			balance amount at the beginning	Expenditure for the Month
Capital Section	OUTLAY ON EI	O DUCATION, SPORTS, A	S ART AND CULTURE			balance amount at the beginning	Expenditure for the Month
Capital Section	OUTLAY ON EI	0	S ART AND CULTURE			balance amount at the beginning	Expenditure for the Month
Capital Section  MH 4202 CAPITAL C	OUTLAY ON EL Voted: Charged:	O DUCATION, SPORTS, A 4,77,00,000 0	S ART AND CULTURE  0 0 0	0	4,77,00,000	balance amount at the beginning 2,74,13,000 0	Expenditure for the Month
Capital Section MH 4202 CAPITAL C	OUTLAY ON EDVOTED: Voted: Charged: Voted: Charged:	O DUCATION, SPORTS, A 4,77,00,000 0	S ART AND CULTURE  0 0 0	0 0	4,77,00,000 0 4,77,00,000	balance amount at the beginning 2,74,13,000 0 2,74,13,000 0	Expenditure for the Month
Capital Section  MH 4202 CAPITAL C  Sub Total(P/NP):  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged: Voted: Charged: Voted: Charged:	O DUCATION, SPORTS, A 4,77,00,000 0 4,77,00,000 0 4,77,00,000 0 9,62,90,000	S ART AND CULTURE  0 0 0 0	0 0 0	4,77,00,000 0 4,77,00,000 0 4,77,00,000	balance amount at the beginning 2,74,13,000 0 2,74,13,000 0 2,74,13,000	Expenditure for the Month
Capital Section  MH 4202 CAPITAL C  Sub Total(P/NP):  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 DUCATION, SPORTS, A 4,77,00,000 0 4,77,00,000 0 4,77,00,000 0 9,62,90,000	S ART AND CULTURE  0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	4,77,00,000 0 4,77,00,000 0 4,77,00,000 0 9,62,90,000	balance amount at the beginning  2,74,13,000 0  2,74,13,000 0  2,74,13,000 0  7,50,03,000	for the Month
Capital Section MH 4202 CAPITAL C  Sub Total(P/NP): Sub Total(Bdgt) Sub Total(Sub) SB 03 CONSTRUCTIO	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 DUCATION, SPORTS, A 4,77,00,000 0 4,77,00,000 0 4,77,00,000 0 9,62,90,000	S ART AND CULTURE  0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	4,77,00,000 0 4,77,00,000 0 4,77,00,000 0 9,62,90,000	balance amount at the beginning  2,74,13,000 0  2,74,13,000 0  2,74,13,000 0  7,50,03,000	Expenditure for the Month

Classification		Tota O	l Grant S	R	Т	balance amount at the beginning	
			NTS OF GRANT 31	20 (N )	OFMENT	Available(+)/ over spent(-)	Actual
Sub Total(Min) DRAFT eport ID CBDR012		3,48,00,000	0	0		3,48,00,000	
Sub Total(Sub)	Voted: Charged:	1,78,00,000	0	0	1,78,00,000	0	
Sub Total(Bdgt)	Voted: Charged:		0	0	1,78,00,000	1,78,00,000	
	:Voted: Charged:	1,78,00,000	0 0	0	1,78,00,000 0	1,78,00,000	
	Voted: Charged:	1,78,00,000	0	0	1,78,00,000	1,78,00,000	
tate Plan							
	chargea.	0 P OF NEW POLYTECHNICS	0	0	0	0	
	Charged: Voted:	1,70,00,000	0	0	1,70,00,000	1,70,00,000	
Sub Total(P/NP) Sub Total(Bdgt)	Charged:	1,70,00,000 0 1,70,00,000	0 0	0 0	1,70,00,000	1,70,00,000 0 1,70,00,000	
	Charged:	0	0	0	0	0	
ate Plan	Votod:	1,70,00,000	0	0	1,70,00,000	1,70,00,000	
B 01 CONSTITUTI S00N	ON OF R.I.T	.i. HOSTEL BUILDING					
MI 796TRIBAL A		ıN					
Sub Total(SM)	Charged:	13,47,90,000	0	0	13,47,90,000	10,90,56,000	90,50,
Sub Total(Min)		13,47,90,000	0	0 0	13,47,90,000	10,90,56,000	90,50,
Sub Total(Sub)	Voted: Charged:		0	0	2,50,00,000	2,50,00,000	20,00,
•	OUTLAY ON E	ducation, sports, art a	ND CULTURE				
assification			S	R	T	at the beginning	
			NTS OF GRANT 31 MONTH OF :07/202	20 (N )	OPMENT	Available(+)/ over spent(-) balance amount	
	Charged:	0	0	0	0	0	
Sub Total(P/NP) Sub Total(Bdgt)	Charged:		0 0	0 0	2,50,00,000	2,50,00,000 0 2,50,00,000	20,00,0
	Charged:	0	0	0	0	0	
ate Plan	Voted:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	20,00,
3 05 COLLEGE BU S00N	ILDINGS						
Sub Total(Sub)	Voted: Charged:	1,35,00,000	0	0	1,35,00,000	90,53,000	10,50,
Sub Total(Bdgt)	Voted: Charged:	1,35,00,000	0	0	1,35,00,000	90,53,000	10,50,

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

	Charged:	0	0	0	0	0	0
Sub Total(SM)	Voted: Charged:	3,48,00,000	0	0	3,48,00,000	3,48,00,000	0
SM 03 SPORTS AN			Ü	U	Ü	U	0
MI 796TRIBAL A	REA SUB-PLAN						
SB 01 BUILDINGS A00S							
Full Central Pla	n						
	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	20,00,000	20,00,000	0
Sub Total(Bdgt)	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
State Plan							
	Voted: Charged:	1,15,00,000	0	0	1,15,00,000	80,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,15,00,000	80,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,15,00,000	0	0	1,15,00,000	80,00,000	0
Sub Total(Sub)	Voted: Charged:	1,35,00,000	0	0	1,35,00,000	1,00,00,000	0
SB 03 EXPENDITUR S00N	E ON MOUNTA	INEERING AND ALL	IED SPORTS BUILDINGS				
State Plan							
	Voted: Charged:	10,000	0	0	10,000	10,000	0
DRAFT Report ID CBDR012		APPROPRIATION A	CCOUNTS OF GRANT 31 T	RIBAL DEVELO		, and the second	Ü
		FOR	THE MONTH OF :07/2020	(N )			
						Available(+)/	Actual
			Total Grant	R		<pre>over spent(-) balance amount at the</pre>	
Classification					Т	over spent(-) balance amount	Expenditure 1
		0	Total Grant S		T	over spent(-) balance amount at the beginning	Expenditure I for the
Capital Section	OUTLAY ON ED	O  UCATION, SPORTS, A	Total Grant S	R		over spent(-) balance amount at the beginning	Expenditure ! for the Month
Capital Section	OUTLAY ON ED	0	Total Grant S		T 10,000 0	over spent(-) balance amount at the beginning	Expenditure I for the
Capital Section	OUTLAY ON ED  :Voted: Charged:	O UCATION, SPORTS, A	Total Grant S	R	10,000	over spent(-) balance amount at the beginning	Expenditure : for the Month
Capital Section MH 4202 CAPITAL Sub Total(P/NP)	OUTLAY ON ED  :Voted: Charged: Voted: Charged:	0 UCATION, SPORTS, A 10,000 0	Total Grant S  RT AND CULTURE  0 0 0	R	10,000 0 10,000	over spent(-) balance amount at the beginning  10,000 0 10,000	Expenditure   for the Month
Capital Section MH 4202 CAPITAL Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged:	0 UCATION, SPORTS, A 10,000 0 10,000 0	Total Grant S	R	10,000 0 10,000 0	over spent(-) balance amount at the beginning  10,000 0 10,000 0 10,000	Expenditure   for the Month
Capital Section MH 4202 CAPITAL  Sub Total(P/NP) Sub Total(Edgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 UCATION, SPORTS, A 10,000 0 10,000 0 10,000 0	Total Grant S  RT AND CULTURE	R 0 0 0 0 0 0 0	10,000 0 10,000 0 10,000 0	over spent(-) balance amount at the beginning  10,000 0 10,000 0 10,000 0 1,000 0 1,00,10,000	Expenditure   for the Month
Capital Section MH 4202 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: ULTURE	10,000 0 10,000 0 10,000 0 1,35,10,000 0	Total Grant S  RT AND CULTURE	R 0 0 0 0 0 0 0 0 0 0 0	10,000 0 10,000 0 10,000 0 1,35,10,000	10,000 0 10,000 0 10,000 0 1,00,10,000	Expenditure   for the Month
Capital Section MH 4202 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 04 ART AND C	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: ULTURE	10,000 0 10,000 0 10,000 0 1,35,10,000 0	Total Grant S  RT AND CULTURE	R 0 0 0 0 0 0 0 0 0 0 0	10,000 0 10,000 0 10,000 0 1,35,10,000	10,000 0 10,000 0 10,000 0 1,00,10,000	Expenditure I for the Month
Capital Section MH 4202 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 04 ART AND C MI 796TRIBAL A SB 01 BUILDINGS	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: ULTURE	0 10,000 0 10,000 0 10,000 0 1,35,10,000 0 1,35,10,000	Total Grant S	R 0 0 0 0 0 0 0 0 0 0	10,000 0 10,000 0 10,000 0 1,35,10,000 0	over spent(-) balance amount at the beginning  10,000 0 10,000 0 10,000 0 1,00,10,000 0 1,00,10,000 0 1,00,10,000	Expenditure   for the Month Month
Capital Section MH 4202 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 04 ART AND C MI 796TRIBAL A  SB 01 BUILDINGS S00N	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: ULTURE	10,000 0 10,000 0 10,000 0 1,35,10,000 0	Total Grant S  RT AND CULTURE	R 0 0 0 0 0 0 0 0 0 0 0	10,000 0 10,000 0 10,000 0 1,35,10,000	10,000 0 10,000 0 10,000 0 1,00,10,000	Expenditure   for the Month
Capital Section MH 4202 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 04 ART AND C MI 796TRIBAL A  SB 01 BUILDINGS S00N	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Uture REA SUB-PLAN Voted: Charged:	0 UCATION, SPORTS, A 10,000 0 10,000 0 10,000 0 1,35,10,000 0 1,35,10,000	Total Grant S  RT AND CULTURE	R 0 0 0 0 0 0 0 0 0 0	10,000 0 10,000 0 10,000 0 1,35,10,000 0 1,35,10,000	over spent(-) balance amount at the beginning  10,000 0 10,000 0 1,00,10,000 0 1,00,10,000 0 2,16,00,000	Expenditure I for the Month
Capital Section MH 4202 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 04 ART AND C MI 796TRIBAL A  SB 01 BUILDINGS S00N State Plan	:Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged: :Voted:     Charged: :Voted: Charged:	0 10,000 0 10,000 0 10,000 0 1,35,10,000 0 1,35,10,000 0 2,16,00,000	Total Grant S  RT AND CULTURE	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 0 10,000 0 10,000 0 1,35,10,000 0 1,35,10,000 0	over spent(-) balance amount at the beginning  10,000 0 10,000 0 1,000 0 1,00,10,000 0 1,00,10,000 0 2,16,00,000 0	Expenditure   for the Month Month

Sub Total(Sub)	Voted: Charged:	2,16,00,000	0	0	2,16,00,000	2,16,00,000	
Sub Total(Min)	Voted: Charged:	2,16,00,000	0	0	2,16,00,000	2,16,00,000	0
Sub Total(SM)	Voted: Charged:	2,16,00,000	0	0	2,16,00,000	2,16,00,000	0
eport ID CBDR012	0		ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/20		OPMENT		
			N THE MONTH OF .07/20			Available(+)/ over spent(-) balance amount	Actual
Classification		0	Total Grant	R	Т	at the beginning	for the Month
 Capital Section							
MH 4202 CAPITAL	OUTLAY ON E	DUCATION, SPORTS,	ART AND CULTURE				
Sub Total(Mjr):	Voted: Charged:	20,47,00,000	0	0	20,47,00,000	17,54,66,000	90,50,000
MH 4210 CAPITAL			C HEALTH				
SM 02 RURAL HEA	LTH SERVICE	S					
MI 796TRIBAL A	REA SUB-PLA	AN					
SB 01 BUILDINGS A00S							
Full Central Pla	n						
	Voted: Charged:	2,71,00,000 0	0	0	2,71,00,000	2,71,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,71,00,000	0	0	2,71,00,000	2,71,00,000	0
Sub Total (Bdgt)	Voted: Charged:	2,71,00,000	0	0	2,71,00,000	2,71,00,000	0
S00N State Plan							
	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(Bdgt)	Voted:	20,00,000	0	0	20,00,000	20,00,000	0
SONM	Charged:	Ü	0	0	0	0	0
State Plan							
	Voted: Charged:	4,79,00,000 0	0	0	4,79,00,000	4,37,90,000	0
Sub Total(P/NP)	:Voted: Charged:	4,79,00,000	0	0	4,79,00,000	4,37,90,000 0	0
Sub Total(Bdgt)			0	0	4,79,00,000	4,37,90,000	0
eport ID CBDR012	0		ACCOUNTS OF GRANT 31 OR THE MONTH OF :07/20		OPMENT		
			THE MONTH OF .07720	= (IV )		Available(+)/ over spent(-)	
Classification		0	Total Grant	R	T	balance amount at the beginning	
Capital Section							
MH 4210 CAPITAL	OUTLAY ON M	MEDICAL AND PUBLI	C HEALTH				
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	7,70,00,000	0	0	7,70,00,000	7,28,90,000	0
Sub Total(Min)	Voted: Charged:	7,70,00,000	0	0	7,70,00,000	7,28,90,000 0	0
	Voted:	7,70,00,000	0	0	7,70,00,000		0

http://192.168.1.8:8090/reports/rwservlet?

SB 01 BUILDINGS

SOON							
State Plan							
	Voted: Charged:	1,81,60,000	0	0	1,81,60,000	1,81,60,000	94,60,000
Sub Total(P/NP)	:Voted: Charged:	1,81,60,000	0	0	1,81,60,000	1,81,60,000 0	94,60,000
Sub Total(Bdgt)	Voted:	1,81,60,000	0	0	1,81,60,000	1,81,60,000	94,60,000
Sub Total(Sub)	Voted: Charged:	1,81,60,000	0 0	0	1,81,60,000		94,60,000
			EDICAL COLLEGE SHIMLA				
State Plan							
	Voted: Charged:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	0
Sub Total(P/NP)		1,35,00,000	0	0	1,35,00,000	1,35,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,35,00,000	0	0	1,35,00,000		0
DRAFT Report ID CBDR012	20						
			ACCOUNTS OF GRANT 31 R THE MONTH OF :07/202		PMENT	Available(+)/	
						over spent(-) balance amount	
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 4210 CAPITAL	OUTLAY ON M	EDICAL AND PUBLI	C HEALTH				
State Plan							
	Voted: Charged:	46,00,000	0	0	46,00,000		0
Sub Total(P/NP)	:Voted: Charged:	46,00,000	0	0	46,00,000	46,00,000	0
Sub Total(Bdgt)	Voted: Charged:	46,00,000	0	0	46,00,000	46,00,000	0
Sub Total(Sub)	Voted: Charged:	1,81,00,000	0 0	0	1,81,00,000		0
SB 04 CONSTRUCTI S00N	ON WORKS IN	DR.RAJENDER PRA	SHAD MEDICAL COLLEGE T	'ANDA			
State Plan							
	Voted: Charged:	1,62,00,000 0	0	0	1,62,00,000	1,62,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,62,00,000	0	0 0	1,62,00,000	1,62,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	0
Sub Total(Sub)		1,62,00,000	0 0	0	1,62,00,000		0
SB 05 MEDICAL CO	DLLEGE, CHAM	IBA					
Share Central Pl	.an						
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Report ID CBDR012	20		ACCOUNTS OF GRANT 31 R THE MONTH OF :07/202		PMENT	Available(+)/ over spent(-) balance amount	

		0	Total Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 4210 CAPITAL (	M NO YALTUC	EDICAL AND PUBLIC	HEALTH				
SOON							
State Plan							
	Voted: Charged:	1,80,00,000	0	0	1,80,00,000	1,80,00,000	
Sub Total(P/NP)	:Voted:	1,80,00,000	0	0	1,80,00,000	1,80,00,000	
	Charged:	1,80,00,000	0	0	1,80,00,000	1,80,00,000	
S10N	Charged:	0	0	0	0	0	
tate Plan							
	Voted: Charged:	46,00,000	0	0	46,00,000	46,00,000	
Sub Total(P/NP)	:Voted: Charged:	46,00,000	0 0	0	46,00,000	46,00,000	
Sub Total(Bdgt)	Voted: Charged:	46,00,000	0	0	46,00,000	46,00,000	
Sub Total(Sub)	-	2,27,00,000	0	0	2,27,00,000	2,27,00,000	
B 06 MEDICAL COI							
hare Central Pla	an						
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	
S00N tate Plan	,						
RAFT port ID CBDR012	0						
			ACCOUNTS OF GRANT 31 R THE MONTH OF :07/20		TNAME		
				=		Available(+)/	
						over spent(-)	Actual
1 1 6 1 1 1			Total Grant	R	_	balance amount at the	Expenditure for the
Classification		0	Total Grant S	R	Т	balance amount	Expenditure
apital Section		O 	S	R	Т	balance amount at the	Expenditure for the
apital Section			S	R	Т	balance amount at the	Expenditure for the
apital Section	OUTLAY ON M	EDICAL AND PUBLIC	S: HEALTH			balance amount at the beginning	Expenditure for the Month
apital Section	OUTLAY ON M		S	R 0 0	T 3,15,00,000 0	balance amount at the beginning	Expenditure for the
apital Section  H 4210 CAPITAL (	OUTLAY ON Mi Voted: Charged:	3,15,00,000 0 3,15,00,000	S: HEALTH  0 0	0 0	3,15,00,000 0 3,15,00,000	balance amount at the beginning  3,15,00,000 0 3,15,00,000	Expenditure for the Month
apital Section  H 4210 CAPITAL (  Sub Total(P/NP)	OUTLAY ON Mi Voted: Charged: :Voted: Charged: Voted:	3,15,00,000 0 3,15,00,000 0 3,15,00,000	S : HEALTH  0 0 0 0	0 0 0	3,15,00,000 0 3,15,00,000 0 3,15,00,000	balance amount at the beginning	Expenditure for the Month
apital Section  H 4210 CAPITAL (  Sub Total(P/NP)  Sub Total(Bdgt)  S10N	OUTLAY ON Mi Voted: Charged: :Voted: Charged:	3,15,00,000 0 3,15,00,000 0 3,15,00,000	S: HEALTH  0 0 0	0 0	3,15,00,000 0 3,15,00,000 0	balance amount at the beginning  3,15,00,000 0  3,15,00,000 0	Expenditure for the Month
Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged:	3,15,00,000 0 3,15,00,000 0 3,15,00,000 0	S: HEALTH  0 0 0 0 0 0 0	0 0 0 0 0 0	3,15,00,000 0 3,15,00,000 0 3,15,00,000	balance amount at the beginning  3,15,00,000 0  3,15,00,000 0  3,15,00,000 0	Expenditure for the Month
Sub Total(P/NP) Sub Total(Bdgt)	OUTLAY ON Mi Voted: Charged: :Voted: Charged: Voted:	3,15,00,000 0 3,15,00,000 0 3,15,00,000	S : HEALTH  0 0 0 0	0 0 0	3,15,00,000 0 3,15,00,000 0 3,15,00,000	balance amount at the beginning	Expenditure for the Month
apital Section  H 4210 CAPITAL (  Sub Total(P/NP)  Sub Total(Bdgt)  S10N  tate Plan  Sub Total(P/NP)	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged:	3,15,00,000 0 3,15,00,000 0 3,15,00,000 0 1,00,000	S : HEALTH  0 0 0 0 0	0 0 0	3,15,00,000 0 3,15,00,000 0 3,15,00,000	balance amount at the beginning  3,15,00,000 0 3,15,00,000 0 3,15,00,000 0 1,00,000	Expenditure for the Month
apital Section  H 4210 CAPITAL (  Sub Total(P/NP)  Sub Total(Bdgt)  S10N  tate Plan  Sub Total(P/NP)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,15,00,000 3,15,00,000 0 3,15,00,000 0 1,00,000 0 1,00,000	S: HEALTH  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	3,15,00,000 0 3,15,00,000 0 3,15,00,000 0	balance amount at the beginning  3,15,00,000 0 3,15,00,000 0 1,00,000 0	Expenditure for the Month
apital Section  H 4210 CAPITAL (  Sub Total(P/NP)  Sub Total(Bdgt)  S10N  tate Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,15,00,000 3,15,00,000 3,15,00,000 0 1,00,000 0 1,00,000 0	S: HEALTH  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,15,00,000 0 3,15,00,000 0 3,15,00,000 1,00,000 0	balance amount at the beginning  3,15,00,000 0 3,15,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0	Expenditure for the Month
Sub Total(P/NP) Sub Total(P/NP) Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,15,00,000 3,15,00,000 0 3,15,00,000 0 1,00,000 0 1,00,000 0 3,17,00,000	S: HEALTH  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		3,15,00,000 0 3,15,00,000 0 3,15,00,000 0 1,00,000 0 1,00,000 0 3,17,00,000	balance amount at the beginning  3,15,00,000 0 3,15,00,000 0 1,00,000 0 1,00,000 0 3,17,00,000	Expenditure for the Month

	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)		1,00,000	0	0	1,00,000	1,00,000	0
SOON	Charged:	0	0	0	0	0	0
State Plan							
DRAFT Report ID CBDR012	0						
			MONTH OF :07/20	20 (N )	ENT		
				_		Available(+)/ over spent(-)	Actual :
			1 Grant	R		balance amount at the	for the
Classification		0	S 		T	beginning	Month
Capital Section							
MH 4210 CAPITAL	OUTLAY ON MI	EDICAL AND PUBLIC HEA	LTH				
	Voted:	36,00,000	0	0	36,00,000	36,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	36,00,000 0	0	0	36,00,000 0	36,00,000 0	0
Sub Total(Bdgt)		36,00,000	0	0	36,00,000	36,00,000	0
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	39,00,000	0	0	39,00,000	39,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	39,00,000 0	0	0	39,00,000 0	39,00,000 0	0
Sub Total(Bdgt)		39,00,000	0	0	39,00,000	39,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	76,00,000 0	0	0	76,00,000 0	76,00,000 0	0
SB 08 SHRI LAL B.	AHADUR SHASI	HTRI GOVERNMENT MEDIC	AL COLLEGE, NERC	HOMK			
State Plan							
beace fran	Voted:	20,00,000	0	0	20,00,000	20,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	20,00,000	0	0	20,00,000	20,00,000	0
					20,00,000		0
Sub Total(Bdgt)	Charged:	0	0 0	0	0	0	0
	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
SB 09 DENTAL MED	ICAL COLLEGI	E SHIMLA					
DRAFT Report ID CBDR012	0						
			MONTH OF :07/20	20 (N )	ENT	- 12.22 (.) (	
				_		Available(+)/ over spent(-)	Actual
63 151 11			l Grant S	R	_	at the beginning	Expenditure 1 for the
Classification							
Capital Section	OTTEL TAY ON ME	EDICAL AND DUDITO HEA	T 1011				
MH 4210 CAPITAL (	OULLAI UN MI	EDICAL AND PUBLIC HEA	חיד				
State Plan	Voted:	1 00 000	0	0	1 00 000	1 00 000	0
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)			0	0		1,00,000	0
100a1 (bagt)		_, 00, 000	Ü	Ŭ	_,,	_,,	Ü

	Charged:	0	0	0	0	0	0
Sub Total(Sub)	-	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Min)	Voted:	11,65,60,000	0	0	11,65,60,000	11,65,60,000	94,60,000
Sub Total(SM)	Charged: Voted: Charged:	0 11,65,60,000 0	0 0 0	0 0 0	0 11,65,60,000 0	0 11,65,60,000 0	94,60,000
Sub Total(Mjr):	Votad:	19,35,60,000	0	0	19,35,60,000	18,94,50,000	94,60,000
_	Charged:	0 ATER SUPPLY AND SAN	0	Ö	19,33,00,000	0	0
SM 01 WATER SUP	PLY						
MI 796TRIBAL A	REA SUB-PLAI	N					
SB 01 EXPENDITUR S00N	E ON RURAL :	PIPED WATER SUPPLY S	SCHEMES				
State Plan							
	Voted: Charged:	9,43,00,000	0	0	9,43,00,000	9,00,29,618	22,08,868 0
Sub Total(P/NP)	:Voted: Charged:	9,43,00,000	0	0	9,43,00,000	9,00,29,618	22,08,868
Sub Total(Bdgt)	Voted: Charged:	9,43,00,000	0	0	9,43,00,000	9,00,29,618	22,08,868
Sub Total(Sub)	Voted: Charged:	9,43,00,000	0	0	9,43,00,000	9,00,29,618	22,08,868
Report ID CBDR012	0	APPROPRIATION ACCO	OUNTS OF GRANT 31	TRIBAL DEVELO	PMENT		
		FOR TH	HE MONTH OF :07/202			Available(+)/	
				_			Actual : Expenditure 1
Classification		Tot 0	cal Grant S	R	Т	at the beginning	for the Month
Capital Section							
MH 4215 CAPITAL	OUTLAY ON W	ATER SUPPLY AND SANI	ITATION				
SB 02 EXPENDITUR	E ON HAND P	UMPS					
State Plan							
	Voted: Charged:	40,00,000	0 0	0	40,00,000	40,00,000	0
Sub Total(P/NP)	:Voted: Charged:	40,00,000	0	0	40,00,000	40,00,000	0
Sub Total(Bdgt)	Voted: Charged:	40,00,000	0	0	40,00,000	40,00,000	0
Sub Total(Sub)	Voted: Charged:	40,00,000	0	0	40,00,000	40,00,000	0
SB 03 EXPENDITUR S00N	E ON SEWERA	GE SCHEMES					
State Plan							
	Voted: Charged:	2,41,00,000	0	0	2,41,00,000	2,38,85,749	16,18,592 0
Sub Total(P/NP)	:Voted: Charged:	2,41,00,000	0 0	0	2,41,00,000	2,38,85,749 0	16,18,592 0
Sub Total(Bdgt)							
	Voted: Charged:	2,41,00,000	0	0	2,41,00,000	2,38,85,749 0	16,18,592 0
Sub Total(Sub)	Charged:						
SB 05 EXPENDITUR	Charged: Voted: Charged:	2,41,00,000	0	0	2,41,00,000	0 2,38,85,749	16,18,592
	Charged: Voted: Charged:	0 2,41,00,000 0	0	0	2,41,00,000	0 2,38,85,749	0 16,18,592
SB 05 EXPENDITUR S00N	Charged: Voted: Charged:	0 2,41,00,000 0	0	0	2,41,00,000	0 2,38,85,749	0 16,18,592
SB 05 EXPENDITUR S00N	Charged: Voted: Charged: E ON OLD WA'  Voted: Charged: :Voted:	0 2,41,00,000 0 TER SUPPLY SCHEMES 4,67,60,000 0	0 0 0	0 0 0	0 2,41,00,000 0 4,67,60,000	0 2,38,85,749 0	16,18,592 0
SB 05 EXPENDITUR S00N State Plan	Charged: Voted: Charged: E ON OLD WA'  Voted: Charged: :Voted: Charged:	0 2,41,00,000 0 TER SUPPLY SCHEMES 4,67,60,000 0 4,67,60,000 0	0 0 0	0 0 0	0 2,41,00,000 0 4,67,60,000 0 4,67,60,000 0	0 2,38,85,749 0 4,58,40,234 0	16,18,592 0 17,50,969 0

FOR THE MONTH OF :07/2020 (N )

		F	OR THE MONTH OF :	07/2020 (N )			
0			Total Grant	 R	_	at the	Actual : Expenditure 1 for the
Classification		0	S 		T	beginning	Month
Capital Section							
MH 4215 CAPITAL	OUTLAY ON	WATER SUPPLY AND	SANITATION				
Sub Total(Bdgt)	Charged:	4,67,60,0 0	0 0	0	4,67,60,000	4,58,40,234	17,50,969 0
Sub Total(Sub)	Voted: Charged:	4,67,60,000	0 0	0	4,67,60,000 0	4,58,40,234	17,50,969 0
SB 09 EXPENDITUR S00N	E ON RURAL	WATER SUPPLY SCI	HEME NATIONAL BANK	K OF AGRICULTURE	CAL AND RURAL DEV.(N	ABARD/RIDF)	
State Plan							
	Voted: Charged:	15,12,00,000	0	0	15,12,00,000	15,12,00,000	0
Sub Total(P/NP)	:Voted: Charged:	15,12,00,000	0	0	15,12,00,000	15,12,00,000	0
Sub Total(Bdgt)	Voted: Charged:	15,12,00,000	0	0	15,12,00,000	15,12,00,000	0
Sub Total(Sub)	Voted: Charged:	15,12,00,000	0	0	15,12,00,000	15,12,00,000	0
SB 14 NATIONAL R C90N	URAL DRINK	ING WATER PROGRAM	MME (NRDWP)				
Share Central Pl	an						
	Voted: Charged:	43,26,00,000	0	0	43,26,00,000	38,40,24,001	4,85,03,000
Sub Total(P/NP)	:Voted: Charged:	43,26,00,000	0 0	0	43,26,00,000	38,40,24,001	4,85,03,000
Sub Total(Bdgt)	Voted: Charged:	43,26,00,000	0	0	43,26,00,000	38,40,24,001	4,85,03,000
State Plan					T 00 00 000	5 55 55 000	50.00.000
	Voted: Charged:	7,20,00,000	0	0	7,20,00,000	6,65,55,000 0	53,89,000 0
Sub Total(P/NP)	:Voted:	7,20,00,000	0	0	7,20,00,000	6,65,55,000	53,89,000
Report ID CBDR012	0		ACCOUNTS OF GRANT		ELOPMENT		
		==:				Available(+)/ over spent(-)	
Classification		0	Total Grant S	R	T	at the beginning	Month
Capital Section							
MH 4215 CAPITAL	OUTLAY ON	WATER SUPPLY AND	SANITATION				
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	7,20,00,000	0	0	7,20,00,000	6,65,55,000 0	53,89,000
Sub Total(Sub)	Voted: Charged:	50,46,00,000	0	0	50,46,00,000	45,05,79,001 0	5,38,92,000
SB 16 CHEIFMINIS S00N	TER RURAL	DRINKING WATER S	UPPLY SCHEME-EXTER	RNALLY AIDED PRO	DJECT(NATIONAL DEVEL	OPMENT BANK)	
State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0

Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total (Min)	Voted: Charged:	82,50,60,000	0	0	82,50,60,000 0	76,56,34,602 0	5,94,70,429
Sub Total(SM)	Voted: Charged:	82,50,60,000	0	0	82,50,60,000	76,56,34,602 0	5,94,70,429 0
Sub Total(Mjr): MH 4216 CAPITAL	Charged:	82,50,60,000 0 USING	0	0 0	82,50,60,000	76,56,34,602 0	5,94,70,429 0
SM 01 GOVERNMEN	T RESIDENTIA	L BUILDINGS					
MI 796TRIBAL A	DEN GIID_DI NN						
DRAFT							
Report ID CBDR012	U		ACCOUNTS OF GRANT 31		PMENT		
			R THE MONTH OF :07/202	0 (N )		Available(+)/	
						over spent(-) balance amount	Actual : Expenditure
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Capital Section							
-							
MH 4216 CAPITAL	OUTLAY ON HO	USING					
SB 02 BUILDINGS S00N							
State Plan							
	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	1,94,25,000	0
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	0	2,00,00,000	1,94,25,000	0
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	1,94,25,000	0
Sub Total(Sub)	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	1,94,25,000	0
	INGS (FOREST	DEPARTMENT) EX	PENDITURE ON CONSTRUC	TION OF RESID	ENT		
S00N							
State Plan							
	Voted: Charged:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,20,00,000	0	0	1,20,00,000		0
Sub Total(Bdgt)	Voted: Charged:	1,20,00,000	0 0	0	1,20,00,000	1,20,00,000	0
Sub Total(Sub)	Voted: Charged:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	0
SB 09 CONSTRUCTI S00N	ON OF GENERA	L POOL ACCOMMOD	ATION OF GENERAL ADMIN	ISTRATIVE DEP	ARTMENT		
State Plan							
	Voted: Charged:	1,08,00,000	0	0	1,08,00,000	1,08,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,08,00,000	0	0	1,08,00,000	1,08,00,000	0
Report ID CBDR012	0		ACCOUNTS OF GRANT 31 R THE MONTH OF :07/202	0 (N )	PMENT		
						Available(+)/ over spent(-) balance amount	Actual : Expenditure !
Classification			Total Grant S	R	Т	at the beginning	
Capital Section							
MH 4216 CAPITAL	OUTLAY ON HO	USING					
Sub Total(Bdgt)	Charged:	1,08,00,0 0	0	0	1,08,00,000	1,08,00,000	0
Sub Total(Sub)	Voted: Charged:	1,08,00,000	0	0	1,08,00,000	1,08,00,000	0

Sub Total(Min)	Voted: Charged:	4,28,00,000	0	0	4,28,00,000	4,22,25,000	0
Sub Total(SM)	Voted: Charged:	4,28,00,000	0 0	0	4,28,00,000	4,22,25,000	0
Sub Total(Mjr):	Voted: Charged:	4,28,00,000	0	0	4,28,00,000	4,22,25,000	0
MH 4225 CAPITAL	OUTLAY ON WE CHEDULED TRI	CLFARE OF SCHEDULED BES,OTHER BACKWARD C	LASSES AND				
SM 02 WELFARE O	F SCHEDULED	TRIBES					
MI 796TRIBAL A							
SB 01 EXPENDITUR S00N	E ON EQUITY	PARTICIPATION IN SCH	EDULED CASTES AN	D SCHEDULED TR	IBES CORPORATION		
State Plan							
	Voted: Charged:	48,00,000	0	0	48,00,000	48,00,000	0
Sub Total(P/NP)	:Voted: Charged:	48,00,000	0	0 0	48,00,000	48,00,000	0
Sub Total(Bdgt)	Voted: Charged:	48,00,000	0 0	0	48,00,000	48,00,000	0
Sub Total(Sub)	Voted: Charged:	48,00,000	0 0	0	48,00,000	48,00,000	0
SB 02 SC'S, OBC' S00N	S AND MINIOR	RITY AFFAIRS DEPARTME	NTAL BUILDINGS				
State Plan DRAFT Report ID CBDR012	0						
			MONTH OF :07/20	20 (N )	PMENT		
				=		Available(+)/ over spent(-) balance amount	Actual : Expenditure !
Classification			l Grant S	R	T	at the beginning	for the Month
Capital Section							
-	OUTLAY ON WE	TEARE OF SCHEDULED					
MH 4225 CAPITAL CASTES,S	CHEDULED TRI	LFARE OF SCHEDULED BES,OTHER BACKWARD C	LASSES AND				
MH 4225 CAPITAL	CHEDULED TRI		LASSES AND				
MH 4225 CAPITAL CASTES,S	CHEDULED TRI ES	BES,OTHER BACKWARD C				4.00	
MH 4225 CAPITAL CASTES,S	CHEDULED TRI		LASSES AND  0 0	0 0	1,000 0	1,000	0
MH 4225 CAPITAL CASTES,S	CHEDULED TRI ES  Voted: Charged: :Voted:	BES,OTHER BACKWARD C  1,000 0	0 0	0	1,000	1,000	0
MH 4225 CAPITAL CASTES, S MINORITI	CHEDULED TRIES  Voted: Charged: :Voted: Charged: Voted:	BES,OTHER BACKWARD C	0 0	Ō	0	0	0
MH 4225 CAPITAL CASTES, S MINORITI  Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	1,000 0 1,000 0	0 0 0 0	0 0 0	1,000 0	1,000 0 1,000	0 0 0
MH 4225 CAPITAL CASTES, S MINORITI  Sub Total (P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0	0 0 0 0	0 0 0 0 0	1,000 0 1,000 0	1,000 0 1,000 0	0 0 0 0 0
MH 4225 CAPITAL CASTES, S MINORITI  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000 0 48,01,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 48,01,000	1,000 0 1,000 0 1,000 0	0 0 0 0 0 0 0 0 0
MH 4225 CAPITAL CASTES, S MINORITI  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Vot	1,000 0 1,000 0 1,000 0 1,000 0 48,01,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 48,01,000	1,000 0 1,000 0 1,000 0 48,01,000	
MH 4225 CAPITAL CASTES, S MINORITI  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(Min)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 48,01,000 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 48,01,000 48,01,000	1,000 0 1,000 0 1,000 0 48,01,000 48,01,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 4225 CAPITAL CASTES, S MINORITI  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(Min)	Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 48,01,000 0 48,01,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 48,01,000 48,01,000	1,000 0 1,000 0 1,000 0 48,01,000 48,01,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 4225 CAPITAL CASTES, S MINORITI  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  Sub Total(Min)  Sub Total(Min)	Voted: Charged: OUTLAY ON SC	1,000 0 1,000 0 1,000 0 1,000 0 48,01,000 0 48,01,000 0 48,01,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 48,01,000 48,01,000	1,000 0 1,000 0 1,000 0 48,01,000 48,01,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 4225 CAPITAL CASTES, S MINORITI  Sub Total(P/NP) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 4235 CAPITAL SM 02 SOCIAL WE MI 796TRIBAL A SB 01 CONSTRUCTICON	Voted: Charged: OUTLAY ON SC	1,000 0 1,000 0 1,000 0 1,000 0 48,01,000 0 48,01,000 0 48,01,000	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 48,01,000 48,01,000	1,000 0 1,000 0 1,000 0 48,01,000 48,01,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 4225 CAPITAL CASTES, S MINORITI  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 4235 CAPITAL SM 02 SOCIAL WE MI 796TRIBAL A SB 01 CONSTRUCTI	Voted: Charged: OUTLAY ON SC	1,000 0 1,000 0 1,000 0 1,000 0 48,01,000 0 48,01,000 0 48,01,000	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 48,01,000 48,01,000	1,000 0 1,000 0 1,000 0 48,01,000 48,01,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 4225 CAPITAL CASTES, S MINORITI  Sub Total(P/NP) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 4235 CAPITAL SM 02 SOCIAL WE MI 796TRIBAL A SB 01 CONSTRUCTICON	Voted: Charged: OUTLAY ON SC	1,000 0 1,000 0 1,000 0 1,000 0 48,01,000 0 48,01,000 0 48,01,000	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 48,01,000 48,01,000	1,000 0 1,000 0 1,000 0 48,01,000 48,01,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 4225 CAPITAL CASTES, S MINORITI  Sub Total(P/NP) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 4235 CAPITAL SM 02 SOCIAL WE MI 796TRIBAL A SB 01 CONSTRUCTICON	Voted: Charged: OUTLAY ON SC LFARE REA SUB PLAN ON OF MULTIF an Voted: Charged:	1,000 1,000 0 1,000 0 1,000 0 48,01,000 0 48,01,000 0 48,01,000 0 CIAL SECURITY AND WE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 48,01,000 0 48,01,000 0	1,000 0 1,000 0 1,000 0 48,01,000 0 48,01,000 0	
MH 4225 CAPITAL CASTES, S MINORITI  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(SM)  Sub Total(Mjr):  MH 4235 CAPITAL  SM 02 SOCIAL WE MI 796TRIBAL A  SB 01 CONSTRUCTI C90N  Share Central P1	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: OUTLAY ON SC LFARE REA SUB PLAN ON OF MULTIF an Voted: Charged: Charged: Charged: Charged: Charged:	1,000 1,000 0 1,000 0 1,000 0 1,000 0 48,01,000 0 48,01,000 0 48,01,000 0 CIAL SECURITY AND WE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 48,01,000 0 48,01,000 0 7,00,000	1,000 0 1,000 0 1,000 0 48,01,000 0 48,01,000 0 7,00,000	

S10N DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N )

		FO:	R THE MONTH OF :07/20	20 (N )			
			Total Grant	R		at the	
Classification		0	S 		T 	beginning	Montn
Capital Section							
MH 4235 CAPITAL	OUTLAY ON	SOCIAL SECURITY A	ND WELFARE				
State Plan							
	Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0 0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0 0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:		0	0	8,00,000	8,00,000	0
Sub Total(Min)	Voted: Charged:	8,00,000	0	0	8,00,000	8,00,000 0	0
Sub Total(SM)	Voted: Charged:	8,00,000	0	0	8,00,000	8,00,000	0
Sub Total(Mjr):			0	0	8,00,000	8,00,000 0	0
MI 796TRIBAL A	REA SUB PL	AN					
SB 01 EXPENDITUR S00N	E ON AGRIC	ULTURAL BUILDINGS					
State Plan							
	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
	Charged:	0	0	0 0	20,00,000	20,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	20,00,000	20,00,000	0
Sub Total(Sub)		20,00,000	0	0	20,00,000	20,00,000	0
SB 02 EXPENDITUR	E ON HORTI	CULTURE BUILDINGS					
Report ID CBDR012	0		ACCOUNTS OF GRANT 31 R THE MONTH OF :07/20		PMENT		
				= ' '			Actual :
Classification		0	Total Grant	R	Т	at the beginning	Expenditure 1 for the Month
Capital Section					·		
MH 4401 CAPITAL	OUTLAY ON	CROP HUSBANDRY					
SOON							
State Plan			_				
	Voted: Charged:	58,00,000 0	0	0	58,00,000	31,00,000	14,00,000
Sub Total(P/NP)	:Voted: Charged:	58,00,000 0	0	0	58,00,000	31,00,000	14,00,000
Sub Total(Bdgt)	Voted: Charged:	58,00,000 0	0	0	58,00,000 0	31,00,000	14,00,000
Sub Total(Sub)	Voted: Charged:	58,00,000	0	0	58,00,000 0	31,00,000	14,00,000
Sub Total(Min)	Voted: Charged:		0	0 0	78,00,000 0	51,00,000	14,00,000
	Charged:	78,00,000 0 SOIL AND WATER CO	0 0 NSERVATION	0 0	78,00,000 0	51,00,000	14,00,000

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON CONSTRUCTION OF POLY HOUSES AND MICRO IRRIGATION UNDER RIDF SCHEME S00N

State Plan

	Voted: Charged:	1,80,00,000	0	0	1,80,00,000	1,80,00,000	0
0.1	NTD) 77 1 1	1 00 00 000	0	0	1 00 00 000	1 00 00 000	0
Sub Total(P/	Charged:	1,80,00,000	0	0	1,80,00,000	1,80,00,000	0
Sub Total(Bo	lgt) Voted: Charged:	1,80,00,000	0 0	0	1,80,00,000	1,80,00,000	0
Sub Total(S	ub) Voted: Charged:	1,80,00,000	0	0	1,80,00,000	1,80,00,000	0
Sub Total (M	Charged:	1,80,00,000	0	0	1,80,00,000	1,80,00,000	0
Report ID CBDF	:0120		NTS OF GRANT 31 MONTH OF :07/202	TRIBAL DEVELO 20 (N )	DPMENT	Available(+)/	

Classification			Total Grant			Available(+)/ over spent(-) balance amount at the beginning	for the Month	
Capital Section								
MH 4402 CAPITAL (	OUTLAY ON S	SOIL AND WATER CO	NSERVATION					
	Charged: OUTLAY ON A	ANIMAL HUSBANDRY	0	0	1,80,00,000	1,80,00,000		0
SB 01 BUILDING PR		114						
Full Central Plan	n							
	Voted: Charged:	60,00,000	0	0	60,00,000	60,00,000 0		0
Sub Total(P/NP)		60,00,000	0	0	60,00,000	60,00,000		0
Sub Total(Bdgt)	Voted: Charged:	60,00,000	0	0	60,00,000	60,00,000		0
State Plan								
	Voted: Charged:	1,44,00,000	0	0	1,44,00,000	20,00,000		0
Sub Total(P/NP)	:Voted: Charged:	1,44,00,000	0	0	1,44,00,000	20,00,000		0
Sub Total(Bdgt)	Voted: Charged:	1,44,00,000	0	0	1,44,00,000	20,00,000		0
Sub Total(Sub)	Voted: Charged:	2,04,00,000	0	0	2,04,00,000	80,00,000		0
Sub Total(Min)	Voted: Charged:	2,04,00,000	0	0	2,04,00,000	80,00,000 0		0
Sub Total (Mjr):	Charged:	0	0 0 LIFE	0	2,04,00,000	80,00,000		0
04								

SM 01 FORESTRY

MI 796TRIBAL AREA SUB PLAN DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N )

	FOR THE	MONTH OF :U//Z	J2U (N )				
					Available(+)/		
					over spent(-)	Actual	
					balance amount	Expenditure	1
	Tota	l Grant	R		at the	for the	
Classification	0	S		T	beginning	Month	

Capital Section

MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

SB 01 EXPENDITURE ON CONSTRUCTION OF ROADS S00N

State Plan							
	Voted: Charged:	2,01,00,000	0	0	2,01,00,000	1,97,90,675 0	15,50,000
Sub Total(P/NP)	:Voted: Charged:	2,01,00,000	0 0	0	2,01,00,000	1,97,90,675 0	15,50,000
Sub Total(Bdgt)	Voted: Charged:	2,01,00,000	0	0	2,01,00,000	1,97,90,675 0	15,50,000
Sub Total(Sub)	Voted: Charged:	2,01,00,000	0	0	2,01,00,000	1,97,90,675 0	15,50,000 0
SB 02 EXPENDITUR S00N	E ON CONST	RUCTION OF BUILDINGS					
State Plan							
	Voted: Charged:	1,96,00,000	0	0	1,96,00,000	1,96,00,000	0
Sub Total(P/NP)		1,96,00,000	0	0	1,96,00,000	1,96,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,96,00,000	0	0	1,96,00,000	1,96,00,000	0
Sub Total(Sub)	Voted: Charged:	1,96,00,000	0	0	1,96,00,000	1,96,00,000	0
Sub Total(Min)	Voted: Charged:	3,97,00,000	0	0	3,97,00,000	3,93,90,675 0	15,50,000 0
Sub Total(SM)	Voted: Charged:	3,97,00,000 0	0	0	3,97,00,000	3,93,90,675 0	15,50,000
Sub Total(Mjr):	Charged:	3,97,00,000 0	0	0	3,97,00,000 0	3,93,90,675 0	15,50,000
MH 4408 CAPITAL (		OOD STORAGE AND WAREH	OUSING				
DRAFT Report ID CBDR012							
		APPROPRIATION ACCOU	NTS OF GRANT 31 MONTH OF :07/202		PMENT	Available(+)/	
							3 1
						over spent(-) balance amount	Actual : Expenditure !
Classification			l Grant S	R	T		
Classification  Capital Section				R	T	balance amount at the	Expenditure 1 for the
Capital Section	OUTLAY ON F	O OOD STORAGE AND WAREH	S	R	Т	balance amount at the	Expenditure 1 for the
Capital Section MH 4408 CAPITAL MI 796TRIBAL A	OUTLAY ON F REA SUB-PLA	O OOD STORAGE AND WAREH	S	R	T	balance amount at the	Expenditure 1 for the
Capital Section  MH 4408 CAPITAL MI 796TRIBAL A  SB 02 EXPENDITURE S00N	OUTLAY ON F REA SUB-PLA	O OOOD STORAGE AND WAREH	S	R	Т	balance amount at the	Expenditure 1 for the
Capital Section  MH 4408 CAPITAL MI 796TRIBAL A  SB 02 EXPENDITUR	OUTLAY ON F REA SUB-PLA E IN CONSUM	O OOD STORAGE AND WAREH IN HERS CO-OPERATIVES	S OUSING			balance amount at the beginning	Expenditure 1 for the Month
Capital Section  MH 4408 CAPITAL MI 796TRIBAL A  SB 02 EXPENDITURE S00N	OUTLAY ON F REA SUB-PLA	O OOD STORAGE AND WAREH IN HERS CO-OPERATIVES	S	R 0 0	50,000 0	balance amount at the	Expenditure 1 for the
Capital Section  MH 4408 CAPITAL MI 796TRIBAL A  SB 02 EXPENDITURE S00N	OUTLAY ON F REA SUB-PLA E IN CONSUM Voted: Charged:	O OOD STORAGE AND WAREH IN IERS CO-OPERATIVES 50,000 0	S OUUSING	0	50,000	balance amount at the beginning	Expenditure 1 for the Month
Capital Section MH 4408 CAPITAL MI 796TRIBAL A SB 02 EXPENDITUR S00N State Plan	OUTLAY ON F REA SUB-PLA E IN CONSUM  Voted: Charged: :Voted: Charged:	O OOD STORAGE AND WAREH IN IERS CO-OPERATIVES 50,000 0	S NOUSING 0 0	0 0	50,000 0 50,000	balance amount at the beginning  50,000 0	Expenditure I for the Month
Capital Section MH 4408 CAPITAL MI 796TRIBAL A SB 02 EXPENDITURE SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	OUTLAY ON F REA SUB-PLA E IN CONSUM  Voted: Charged: :Voted: Charged: Voted: Charged:	OOOD STORAGE AND WAREH IN HERS CO-OPERATIVES  50,000 0  50,000 0	S NOUSING 0 0	0 0 0	50,000 0 50,000 0 50,000	balance amount at the beginning  50,000  50,000  50,000	Expenditure I for the Month
Capital Section MH 4408 CAPITAL MI 796TRIBAL A SB 02 EXPENDITURE SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	OUTLAY ON F REA SUB-PLA E IN CONSUM  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	OOOD STORAGE AND WAREH IN HERS CO-OPERATIVES  50,000 0 50,000 0 50,000 0	S OUSING 0 0 0	0 0 0	50,000 0 50,000 0 50,000 0	balance amount at the beginning  50,000 0 50,000 0 50,000 0 50,000	Expenditure I for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4408 CAPITAL MI 796TRIBAL A SB 02 EXPENDITURE SOON State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 03 CONSTRUCTION	OUTLAY ON F REA SUB-PLA E IN CONSUM  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	OOOD STORAGE AND WAREH IN HERS CO-OPERATIVES  50,000 0 50,000 0 50,000 0	S OUSING 0 0 0	0 0 0	50,000 0 50,000 0 50,000 0	balance amount at the beginning  50,000 0 50,000 0 50,000 0 50,000	Expenditure I for the Month
Capital Section MH 4408 CAPITAL MI 796TRIBAL A SB 02 EXPENDITUR S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 CONSTRUCTION	OUTLAY ON F REA SUB-PLA E IN CONSUM  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	OCOD STORAGE AND WAREH IN HERS CO-OPERATIVES  50,000 0 50,000 0 50,000 0 100 11,00,000	S OUSING 0 0 0	0 0 0	50,000 0 50,000 0 50,000 0	balance amount at the beginning  50,000 0 50,000 0 50,000 0 50,000	Expenditure I for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4408 CAPITAL MI 796TRIBAL A SB 02 EXPENDITUR SOON State Plan  Sub Total (P/NP) Sub Total (Sub) SB 03 CONSTRUCTION SOON State Plan  Sub Total (P/NP)	OUTLAY ON F REA SUB-PLA E IN CONSUM  Voted: Charged: Voted: Charged: Voted: Charged: ON OF GODOW  Voted: Charged:	OCOD STORAGE AND WAREH IN HERS CO-OPERATIVES  50,000 0 50,000 0 50,000 0 100 11,00,000	S COUSING 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50,000 0 50,000 0 50,000 0	balance amount at the beginning 50,000 0 50,000 0 50,000 0 1,00,000	Expenditure   for the Month
Capital Section MH 4408 CAPITAL MI 796TRIBAL A SB 02 EXPENDITURE S00N State Plan  Sub Total (P/NP) Sub Total (Sub) SB 03 CONSTRUCTION S00N State Plan  Sub Total (P/NP) Sub Total (P/NP)	OUTLAY ON F REA SUB-PLA E IN CONSUM  Voted: Charged: Voted: Charged: Voted: Charged: ON OF GODOW  Voted: Charged: Charged:	OCOD STORAGE AND WAREH  IN  SERS CO-OPERATIVES  50,000 0 50,000 0 50,000 0 1,00,000 0 1,00,000	S (OUSING ) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50,000 0 50,000 0 50,000 0	balance amount at the beginning  50,000 0 50,000 0 50,000 0 1,00,000 0	Expenditure I for the Month
Capital Section MH 4408 CAPITAL MI 796TRIBAL A SB 02 EXPENDITURE S00N State Plan  Sub Total (P/NP) Sub Total (Sub) SB 03 CONSTRUCTION S00N State Plan  Sub Total (P/NP) Sub Total (P/NP)	OUTLAY ON F REA SUB-PLA E IN CONSUM  Voted: Charged: Voted: Charged: Voted: Charged: ON OF GODOW  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	OCOD STORAGE AND WAREH  IN  SERS CO-OPERATIVES  50,000 0 50,000 0 50,000 0 1,00,000 0 1,00,000	S (OUSING ) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50,000 0 50,000 0 50,000 0 1,00,000 0	balance amount at the beginning 50,000 0 50,000 0 50,000 0 1,00,000 0 1,00,000 0 1,00,000	Expenditure I for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section  MH 4408 CAPITAL MI 796TRIBAL A:  SB 02 EXPENDITURE SOON  State Plan  Sub Total (P/NP)  Sub Total (Sub)  SB 03 CONSTRUCTION SOON  State Plan  Sub Total (P/NP)  Sub Total (P/NP)	OUTLAY ON F REA SUB-PLA E IN CONSUM  Voted: Charged: Voted: Charged: Voted: Charged: ON OF GODOW  Voted: Charged:	OCOD STORAGE AND WAREH  IN  SERS CO-OPERATIVES  50,000 0 50,000 0 50,000 0 1,00,000 0 1,00,000 0 1,00,000	S (OUSING ) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		50,000 50,000 50,000 0 50,000 0 1,00,000 0 1,00,000 0	balance amount at the beginning  50,000 0 50,000 0 50,000 0 1,00,000 0 1,00,000 0 1,00,000	Expenditure of for the Month of

	Charged:	0	0	0	0	0	0
Sub Total(Mjr):  MH 4425 CAPITAL  DRAFT			0	0	1,50,000	1,50,000	0
Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 31 E MONTH OF :07/202		MENT		
						balance amount	Actual : Expenditure :
Classification			al Grant S 	R 	Т	at the beginning	for the Month
Capital Section							
MH 4425 CAPITAL  MI 796TRIBAL A							
SB 01 INVESTMENT S00N	IN CO-OPERA	TIVE SOCIETIES					
State Plan							
	Voted: Charged:	2,00,000	0 0	0	2,00,000	2,00,000	0
Sub Total(P/NP)			0	0 0	2,00,000	2,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total(Sub)			0	0	2,00,000	2,00,000	0
Sub Total(Min)	Voted: Charged:	2,00,000	0 0	0	2,00,000	2,00,000	0
Sub Total(Mjr):	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
MH 4702 CAPITAL			Ü	Ü	Ü	Ü	· ·
MI 796TRIBAL A	REA SUB PLAN						
SB 01 EXPENDITUR S00N	E ON MINOR I	RRIGATION SCHEMES(L	IS)				
State Plan							
	Voted: Charged:	50,70,000	0 0	0	50,70,000 0	50,70,000 0	53,899 0
Sub Total(P/NP)	:Voted: Charged:	50,70,000 0	0	0	50,70,000 0	50,70,000	53,899 0
Sub Total(Bdgt)	Voted: Charged:	50,70,000	0	0	50,70,000 0	50,70,000	53 <b>,</b> 899
Sub Total(Sub)	Voted: Charged:	50,70,000	0 0	0	50,70,000	50,70,000	53 <b>,</b> 899
DRAFT Report ID CBDR012	0	APPROPRIATION ACCO	INTE OF CDANT 31	תרושעו ועמוסט	MENT		
		FOR TH	E MONTH OF :07/202	20 (N )		Available(+)/	
							Actual : Expenditure 1
Classification			al Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 4702 CAPITAL	OUTLAY ON MI	NOR IRRIGATION					
SB 02 EXPENDITUR S00N	E ON MINOR I	RRIGATION SCHEMES (	FIS)				
State Plan							
	Voted: Charged:	9,14,30,000	0	0	9,14,30,000	8,85,00,428 0	11,11,782 0
Sub Total(P/NP)	:Voted: Charged:	9,14,30,000	0 0	0 0	9,14,30,000		11 <b>,</b> 11 <b>,</b> 782
Sub Total(Bdgt)	Voted: Charged:	9,14,30,000	0	0	9,14,30,000	8,85,00,428 0	11,11,782
Sub Total(Sub)	Voted: Charged:	9,14,30,000	0	0	9,14,30,000	8,85,00,428 0	11 <b>,</b> 11,782
SB 06 EXPENDITUR S00N	E ON MINOR I	RRIGATION SCHEMES (	RIDF/NABARD)				

State Plan							
	Voted: Charged:	6,00,00,000	0	0	6,00,00,000	5,92,40,140 0	
Sub Total(P/NP)	:Voted: Charged:	6,00,00,000 0	0	0	6,00,00,000	5,92,40,140 0	
Sub Total(Bdgt)		6,00,00,000 0	0	0	6,00,00,000	5,92,40,140 0	
Sub Total(Sub)	Voted: Charged:	6,00,00,000	0	0	6,00,00,000	5,92,40,140 0	
BB 08 EXPENDITUR	E ON MINIOR	: IRRIGATION SCHEME (A	A.I.B.P.)				
Share Central Pl	an						
	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	
Sub Total(P/NP)		4,00,00,000	0 0	0 0	4,00,00,000	4,00,00,000	
eport ID CBDR012	0	APPROPRIATION ACCO			PMENT		
			E MONTH OF :07/20			Available(+)/ over spent(-)	Actual
Classification			al Grant S	R	Т	balance amount at the beginning	Expenditure
Capital Section							
MH 4702 CAPITAL	OUTLAY ON M	INOR IRRIGATION					
Sub Total(Bdgt)	Charged:	4,00,00,0 0	0	0	4,00,00,000	4,00,00,000	
S10N State Plan							
cate rian	Voted:	51,00,000	0	0	51,00,000	45,50,183	
	Charged:		0	0	0	0	
Sub Total(P/NP)	:Voted: Charged:		0	0	51,00,000	45,50,183 0	
Sub Total(Bdgt)	Voted: Charged:	51,00,000	0	0	51,00,000	45,50,183 0	
Sub Total(Sub)		4,51,00,000	0	0	4,51,00,000	4,45,50,183 0	
BB 10 PRADHAN MA C90N	NTRI SINCHA	YEE YOJANA-HAR KHET	KO PANI				
Share Central Pl	an						
	Voted: Charged:	7,01,00,000	0	0	7,01,00,000	7,01,00,000	
Sub Total(P/NP)	:Voted: Charged:	7,01,00,000	0	0	7,01,00,000	7,01,00,000	
Sub Total(Bdgt)	Voted: Charged:	7,01,00,000	0	0	7,01,00,000	7,01,00,000 0	
State Plan							
	Voted: Charged:	80,00,000	0	0	80,00,000	80,00,000	
Sub Total(P/NP)	:Voted: Charged:	80,00,000	0	0	80,00,000	80,00,000	
Sub Total(Bdgt)	Voted: Charged:		0 0	0	80,00,000	80,00,000	
DRAFT eport ID CBDR012	-	APPROPRIATION ACCO	INTS OF CRANT 31	TRIBAL DEVETO	PMENT		
		FOR TH	E MONTH OF :07/20	20 (N )	r ramin r	Available(+)/	
01		Tota	al Grant	R	_	<pre>over spent(-) balance amount at the</pre>	Expenditure for the
Classification		FOR THI	E MONTH OF :07/20	20 (N ) -	T	<pre>over spent(-) balance amount at the</pre>	Expenditure for the

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

SB 11 DOUBLING FARMER SOON  State Plan  Vote Cha: Sub Total(P/NP):Vote Cha: Sub Total(Bdgt) Vote	rged: R'S INCOME THROU ed: 9,0 rged:	0 JGH WATER CONSE	0	0	7,81,00,000	7,81,00,000	
S00N State Plan  Vote Cha:  Sub Total(P/NP):Vote Cha: Sub Total(Bdgt) Vote Cha: Sub Total(Sub) Vote	ed: 9,0 rged:			U	0	7,81,00,000	0
Vote Cha: Sub Total(P/NP):Vote Cha: Sub Total(Bdgt) Vote Cha: Sub Total(Sub) Vote	rged: ed: 9,0	10. 000	RVATION IN HIMA	ACHAL PRADESH (	EAP)		
Sub Total(P/NP):Vote Cha: Sub Total(Bdgt) Vote Cha: Sub Total(Sub) Vote	rged: ed: 9,0	10 000					
Cha: Sub Total(Bdgt) Vote Cha: Sub Total(Sub) Vote		0	0	0	9,00,000	9,00,000	0
Cha:		00,000	0	0	9,00,000	9,00,000	0
		00,000	0	0 0	9,00,000	9,00,000	0
		00,000	0 0	0	9,00,000	9,00,000	0
Sub Total(Min) Vote Cha:	ed: 28,06,0 rged:		0 0	0	28,06,00,000	27,63,60,751 0	11,65,681 0
Sub Total(Mjr): Vote Cha: MH 4705 CAPITAL OUTL	rged:	0	0	0	28,06,00,000	27,63,60,751 0	11,65,681 0
MI 796TRIBAL AREA S	SUB PLAN						
SB 01 EXPENDITURE ON C90N	COMMAND AREA DE	EVELOPMENT					
Share Central Plan							
	ed: 4,41,0 rged:		0	0	4,41,00,000	4,41,00,000	0
Sub Total(P/NP):Vote	ed: 4,41,0 rged:		0	0	4,41,00,000	4,41,00,000	0
Sub Total(Bdgt) Vote Cha: S00N		00,000	0	0	4,41,00,000	4,41,00,000	0
Classification		Total (	Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Capital Section							
MH 4705 CAPITAL OUTLA	AY ON COMMAND AR	REA DEVELOPMENT					
	ed: 3,94,0 rged:		0	0	3,94,00,000	3,94,00,000	0 0
Cha: Sub Total(P/NP):Vote	rged:	0					
Cha: Sub Total(P/NP):Vote Cha: Sub Total(Bdgt) Vote	rged: ed: 3,94,0 rged:	00,000	0	0	3,94,00,000	3,94,00,000	0
Chai Sub Total(P/NP):Vote Chai Sub Total(Bdgt) Vote Chai	rged:  ed: 3,94,0 rged:  ed: 3,94,0	00,000	0 0 0	0 0 0	3,94,00,000	3,94,00,000	0 0 0
Sub Total(P/NP):Vota Cha: Sub Total(Bdgt) Vota S10N State Plan	rged:  ed: 3,94,0 rged:  a,94,0 rged:  45,0	00,000	0 0 0	0 0 0	3,94,00,000	3,94,00,000	0 0 0
Sub Total(P/NP):Vote Cha: Sub Total(Bdgt) Vote Cha: S10N State Plan  Vote Cha:	rged:  ed: 3,94,0 rged:  ed: 3,94,0 rged:  45,0 rged:	000,000	0 0 0 0	0 0 0 0	3,94,00,000 0 3,94,00,000 0	3,94,00,000 0 3,94,00,000 0	0 0 0
Sub Total(P/NP):Vote Cha: Sub Total(Bdgt) Vote Cha: S10N State Plan  Vote Cha: Sub Total(P/NP):Vote Cha: Sub Total(Bdgt) Vote	rged:  ed: 3,94,0 rged:  ed: 3,94,0 rged:  45,0 rged:  45,0 rged:  45,0	000,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	3,94,00,000 0 3,94,00,000 0 45,00,000	3,94,00,000 0 3,94,00,000 0 45,00,000	0 0 0 0 0
Sub Total(P/NP):Vote Cha: Sub Total(Bdgt) Vote Cha: S10N State Plan  Vote Cha: Sub Total(P/NP):Vote Cha: Sub Total(Bdgt) Vote Cha: Sub Total(Bdgt) Vote Cha: Sub Total(Sub) Vote	rged:  ed: 3,94,0 rged:  ed: 3,94,0 rged:  45,0 rged:  45,0 rged:  ed: 45,0 rged:  ed: 45,0 rged:	000,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,94,00,000 0 3,94,00,000 0 45,00,000 45,00,000	3,94,00,000 0 3,94,00,000 0 45,00,000 45,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total(P/NP):Vote Cha: Sub Total(Bdgt) Vote Cha: S10N  State Plan  Vote Cha: Sub Total(P/NP):Vote Cha: Sub Total(Bdgt) Vote Cha: Sub Total(Sub) Vote Cha: Sub Total(Min) Vote	rged:  ed: 3,94,0 rged:  ed: 3,94,0 rged:  45,0 rged:  45,0 rged:  45,0 rged:  45,0 rged:  45,0 rged:  8,80,0 rged:	000,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,94,00,000 3,94,00,000 45,00,000 45,00,000 0 8,80,00,000	3,94,00,000 3,94,00,000 0 45,00,000 0 45,00,000 0 8,80,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total(P/NP):Vote Cha: Sub Total(Bdgt) Vote S10N  State Plan  Vote Cha: Sub Total(P/NP):Vote Cha: Sub Total(Bdgt) Vote Cha: Sub Total(Sub) Vote Cha: Sub Total(Min) Vote Cha: Sub Total(Min) Vote Sub Total(Min) Vote Cha:	rged:  ed: 3,94,0 rged:  ed: 3,94,0 rged:  45,0 rged:  45,0 rged:  45,0 rged:  45,0 rged:  45,0 rged:  8,80,0 rged:  ed: 8,80,0 rged:	000,000			3,94,00,000 3,94,00,000 45,00,000 45,00,000 0 45,00,000 0 8,80,00,000	3,94,00,000 3,94,00,000 0 45,00,000 0 45,00,000 0 8,80,00,000 0 8,80,00,000	

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON FLOOD CONTROL WORKS C90N

Share Central Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT

		APPROPRIATION ACCO	UNTS OF GRANT 31 E MONTH OF :07/20	TRIBAL DEVELO 20 (N )	PMENT	Available(+)/ over spent(-) balance amount	Actual Expenditure
Classification			al Grant S	R	T	at the	
Capital Section							
MH 4711 CAPITAL	OUTLAY ON I	FLOOD CONTROL PROJECT:	S				
	Voted: Charged:	3,65,00,000	0	0	3,65,00,000	3,65,00,000	0
Sub Total(P/NP)		3,65,00,000	0	0	3,65,00,000	3,65,00,000	0
Sub Total(Bdgt)	Voted: Charged:	3,65,00,000	0	0	3,65,00,000	3,65,00,000 0	0
State Plan							
	Voted: Charged:	3,69,00,000	0	0	3,69,00,000	3,52,28,383 0	2,25,625 0
Sub Total(P/NP)	:Voted: Charged:		0	0	3,69,00,000	3,52,28,383 0	2,25,625 0
Sub Total(Bdgt)	Voted: Charged:	3,69,00,000 0	0	0	3,69,00,000	3,52,28,383 0	2,25,625 0
State Plan							
	Voted: Charged:	41,00,000	0	0	41,00,000	41,00,000	0
Sub Total(P/NP)		41,00,000	0 0	0	41,00,000	41,00,000	0
Sub Total(Bdgt)	Voted: Charged:	41,00,000	0	0	41,00,000	41,00,000	0
Sub Total(Sub)	Voted: Charged:	7,75,00,000 0	0	0	7,75,00,000 0	7,58,28,383 0	2,25,625 0
SB 02 EXPENDITUR	E ON FLOOD	CONTROL PROGRAMME UNI	DER RIDF/NABARD				
State Plan DRAFT Report ID CBDR012	0	APPROPRIATION ACCO FOR THI	UNTS OF GRANT 31 E MONTH OF :07/20		PMENT		Actual
Classification			al Grant S	R	T	balance amount at the beginning	Expenditure for the Month
Capital Section							
-	OUTLAY ON I	FLOOD CONTROL PROJECT:	S				
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	80,66,351 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,00,00,000		0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0 0	0	1,00,00,000	80,66,351 0	0
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	80,66,351 0	0
Sub Total(Min)	Voted: Charged:	8,75,00,000 0	0	0	8,75,00,000 0	8,38,94,734 0	2,25,625 0

Sub Total(SM)							
	Charged:	8,75,00,000 0	0	0	8,75,00,000 0	8,38,94,734 0	2,25,625 0
Sub Total(Mjr):	Charged:	8,75,00,000 0 POWER PROJECTS	0 0	0 0	8,75,00,000	8,38,94,734 0	2,25,625 0
SM 01 HYDEL GEN							
MI 796TRIBAL A		AN					
S00N	NTRIBUTION T	TO HP TRANSMISSION AND	DISTRIBUTION COF	RPORATION			
State Plan		45.00.00.000			45 00 00 000	45 00 00 000	
	Voted: Charged:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0
Sub Total(Sub)	Charged:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0
Report ID CBDR012	20	APPROPRIATION ACCOU			OPMENT		
			MONTH OF :07/202			Available(+)/	
		mat-	al Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification			S		Т	beginning	Month
Capital Section							
MH 4801 CAPITAL	OUTLAY ON F	OWER PROJECTS					
SB 06 EQUITY CON	NTRIBUTION T	O H.P. POWER CORPORAT	'ION				
State Plan							
	Voted: Charged:	99,00,000	0	0	99,00,000	99,00,000	19,80,000
Sub Total(P/NP)	:Voted: Charged:	99,00,000	0	0	99,00,000	99,00,000	19,80,000
Sub Total(Bdgt)	Voted: Charged:	99,00,000	0	0	99,00,000	99,00,000	19,80,000 0
Sub Total(Sub)	Voted: Charged:	99,00,000	0	0	99,00,000	99,00,000	19,80,000
SB 07 EQUITY COM	NTRIBUTION T	O HPSEB LTD.					
State Plan							
		6,25,00,000	0	0		6 25 00 000	
	Charged:	Ü	0	0	6,25,00,000		3,12,50,000
Sub Total(P/NP)	-	6,25,00,000	0 0 0		0	0 6,25,00,000	
Sub Total(Bdgt)	:Voted: Charged:	6,25,00,000 0 6,25,00,000	0	0	6,25,00,000 0	6,25,00,000 0 6,25,00,000	3,12,50,000
Sub Total(Bdgt)	:Voted: Charged: Voted: Charged:	6,25,00,000 0 6,25,00,000	0 0	0 0 0	6,25,00,000 0 6,25,00,000	6,25,00,000 0 6,25,00,000 0 6,25,00,000	3,12,50,000 0 3,12,50,000 0
Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged:	6,25,00,000 0 6,25,00,000 0 6,25,00,000	0 0 0 0	0 0 0 0	6,25,00,000 0 6,25,00,000 0 6,25,00,000	6,25,00,000 0 6,25,00,000 0 6,25,00,000 0	3,12,50,000 0 3,12,50,000 0 3,12,50,000 0
Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	6,25,00,000 6,25,00,000 6,25,00,000 0 22,24,00,000 0 22,24,00,000	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	6,25,00,000 0 6,25,00,000 0 6,25,00,000 0	6,25,00,000 0 6,25,00,000 0 6,25,00,000 0 22,24,00,000 0 22,24,00,000	3,12,50,000 0 3,12,50,000 0 3,12,50,000 0 3,32,30,000
Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) Sub Total(Mjr):	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	6,25,00,000 6,25,00,000 6,25,00,000 0 22,24,00,000 0 22,24,00,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,25,00,000 6,25,00,000 6,25,00,000 0 22,24,00,000 0 22,24,00,000	6,25,00,000 6,25,00,000 6,25,00,000 22,24,00,000 22,24,00,000	3,12,50,000 3,12,50,000 0 3,12,50,000 0 3,32,30,000 0 3,32,30,000
Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) Sub Total(Mjr):	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged: Charged: Charged:	6,25,00,000 0 6,25,00,000 0 6,25,00,000 0 22,24,00,000 0 22,24,00,000 0 22,24,00,000			6,25,00,000 6,25,00,000 6,25,00,000 0 22,24,00,000 22,24,00,000	6,25,00,000 6,25,00,000 6,25,00,000 22,24,00,000 22,24,00,000	3,12,50,000 3,12,50,000 3,12,50,000 3,32,30,000 3,32,30,000 3,32,30,000
Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) Sub Total(Mjr): MH 4851 CAPITAL MI 796TRIBAL #	:Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:      Voted:     Charged:      Voted:     Charged: OUTLAY ON V	6,25,00,000 0 6,25,00,000 0 6,25,00,000 0 22,24,00,000 0 22,24,00,000 0 22,24,00,000 0 71LLAGE AND SMALL INDU	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	6,25,00,000 6,25,00,000 6,25,00,000 0 22,24,00,000 0 22,24,00,000 0	6,25,00,000 6,25,00,000 6,25,00,000 22,24,00,000 22,24,00,000 0	3,12,50,000 3,12,50,000 3,12,50,000 3,32,30,000 3,32,30,000 3,32,30,000
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) Sub Total (Mjr): MH 4851 CAPITAL MI 796TRIBAL F	:Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:      Voted:     Charged:      Voted:     Charged: OUTLAY ON V	6,25,00,000 0 6,25,00,000 0 6,25,00,000 0 22,24,00,000 0 22,24,00,000 0 22,24,00,000 0 71LLAGE AND SMALL INDU	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	6,25,00,000 6,25,00,000 6,25,00,000 0 22,24,00,000 0 22,24,00,000 0	0 6,25,00,000 0 6,25,00,000 0 22,24,00,000 0 22,24,00,000 0 22,24,00,000 0 Available(+)/over spent(-)	3,12,50,000 3,12,50,000 3,12,50,000 3,32,30,000 3,32,30,000 3,32,30,000 0

MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES SOON State Plan Voted: 50,000 50,000 50,000 Charged: 0 50,000 50,000 Sub Total(P/NP):Voted: 50,000 0 50,000 Sub Total(Bdgt) Voted: 50,000 50,000 Sub Total(Sub) Voted: 0 Charged: SB 05 CONSTRUCTION OF INDUSTRIAL BUILDING / ESTATE SOON State Plan 5,00,000 5,00,000 5,00,000 Voted: 5,00,000 5,00,000 Sub Total(P/NP):Voted: 5,00,000 0 0 Sub Total(Bdgt) Voted: 5,00,000 5,00,000 5,00,000 Charged: Sub Total(Sub) Voted: 0 Charged: Sub Total(Min) Voted: 5,50,000 5,50,000 5,50,000 Charged: 0 Sub Total(Mjr): Voted: 5,50,000 5,50,000 5,50,000 0 Charged: MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION SM 80 GENERAL MI 796TRIBAL AREA SUB-PLAN DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the for the Classification beginning Month MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION SB 02 EXPENDITURE ON CONSTRUCTION OF HELIPADS SOON State Plan 79,00,000 79,00,000 59,00,000 Charged: Ο Sub Total(P/NP):Voted: 79,00,000 79,00,000 59,00,000 0 0 0 Sub Total(Bdgt) Voted: 0 79,00,000 0 79,00,000 59,00,000 Sub Total(Sub) Voted: 0 0 79,00,000 59,00,000 0 Charged: Sub Total (Min) Voted: 79,00,000 59,00,000 Charged: 0 0 0 Sub Total(SM) Voted: 0 0 79,00,000 79,00,000 59,00,000 Sub Total(Mjr): Voted: 79,00,000 79,00,000 59,00,000 Charged: 0 MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES SM 04 DISTRICT AND OTHER ROADS MI 796TRIBAL AREA SUB PLAN SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS SONM State Plan

	Voted: Charged:	45,69,00,000	0	0	45,69,00,000	40,18,69,324	1,50,34,221
Sub Total(P/NP)		45,69,00,000	0	0 0	45,69,00,000		1,50,34,221
Sub Total(Bdgt)	Charged:		0	0	45,69,00,000		1,50,34,221
DRAFT			0	0		40,10,09,324	1,30,34,221
Report ID CBDR012	0	APPROPRIATION ACCOU			PMENT		
			MONTH OF :07/202			Available(+)/	3-41
		Tota	l Grant	R			Actual : Expenditure : for the
Classification			S		Т	beginning	
Capital Section							
MH 5054 CAPITAL	OUTLAY ON F	ROADS AND BRIDGES					
Sub Total(Sub)		45,69,00,000 0	0	0	45,69,00,000 0		1,50,34,221 0
SB 02 EXPENDITUR C90N	E ON RURAL	ROADS UNDER PMGSY					
Share Central Pl	an						
		48,60,00,000	0	0	48,60,00,000	25,91,00,000	0
Sub Total(P/NP)		48,60,00,000	0 0	0	48,60,00,000	25,91,00,000	0
Sub Total(Bdgt)	Voted: Charged:	48,60,00,000	0	0	48,60,00,000	25,91,00,000	0
State Plan							
	Voted: Charged:		0	0	5,40,00,000	2,88,00,000	0
Sub Total(P/NP)	:Voted: Charged:	5,40,00,000	0	0	5,40,00,000		0
Sub Total(Bdgt)	Voted: Charged:	5,40,00,000	0	0	5,40,00,000	2,88,00,000	0
Sub Total(Sub)	Voted:		0	0	54,00,00,000		0
SB 03 EXPENDITUR	E ON CONSTR	RUCTION OF RURAL ROADS	UNDER RIDF/NABAR	RD			
State Plan							
	Voted: Charged:	16,91,00,000	0	0	16,91,00,000	16,16,12,533 0	17 <b>,</b> 979 0
Sub Total(P/NP)	:Voted: Charged:	16,91,00,000	0	0	16,91,00,000	16,16,12,533 0	17 <b>,</b> 979 0
		16,91,00,000	0 0	0	16,91,00,000 0	16,16,12,533 0	17 <b>,</b> 979 0
Report ID CBDR012	0	APPROPRIATION ACCOU	NTS OF GRANT 31 MONTH OF :07/202		PMENT	Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification			l Grant S	R	T	at the beginning	for the
Capital Section							
MH 5054 CAPITAL	OUTLAY ON F	ROADS AND BRIDGES					
Sub Total(Sub)	Voted: Charged:	16,91,00,000	0	0	16,91,00,000	16,16,12,533 0	17 <b>,</b> 979 0
SB 07 MAJOR DIST S00N	RICT ROADS						
State Plan							
	Voted: Charged:	2,00,00,000	0 0	0	2,00,00,000	2,00,00,000	4,19,938 0
Sub Total(P/NP)	:Voted: Charged:		0	0	2,00,00,000	2,00,00,000	4,19,938 0
Sub Total(Bdgt)	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	4,19,938

Sub Total (Sub)	Charged:						
Sub Total (Sub)	chargea.	0	0	0	0	0	C
	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	4,19,938 0
SB 08 CONSTRUCTI C00N	ON OF ROAD	S UNDER CENTRAL ROAD	FUND				
Full Central Pla	n						
	Voted: Charged:	9,90,00,000	0	0	9,90,00,000	9,90,00,000	C
Sub Total(P/NP)	:Voted: Charged:	9,90,00,000	0	0	9,90,00,000	9,90,00,000	0
	Voted: Charged:	9,90,00,000	0 0	0	9,90,00,000	9,90,00,000	C
Sub Total(Sub)		9,90,00,000	0	0	9,90,00,000	9,90,00,000	C
SB 09 CONSULTANC S00N	IES FOR DE	SIGN / DETAILD PROJEC	T REPORT OF ROADS	AND BRIDGES			
State Plan							
	Voted: Charged:		0	0	36,00,000	25,54,989 0	3,730
Sub Total(P/NP)	:Voted:	36,00,000	0	0	36,00,000	25,54,989	3,730
eport ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 31	TRIBAL DEVE	LOPMENT		
			E MONTH OF :07/20			Available(+)/	
		Tot	al Grant	R			Actual Expenditure
Classification			S		Т	beginning	Month
Capital Section							
	Charged:	0	0	0	0	0	C
Sub Total(Bdgt)	Voted:		0	0 0 0	0 36,00,000 0	0 25,54,989 0	3,730
Sub Total(Sub)	Voted: Charged: Voted:	36,00,000	0	0	36,00,000	25,54,989	3,730 0
Sub Total(Sub)	Voted: Charged: Voted: Charged:	36,00,000 0 36,00,000	0 0	0 0	36,00,000 0 36,00,000	25,54,989 0 25,54,989	3,730 ( 3,730
Sub Total (Sub) SB 10 ESCLATION S00N	Voted: Charged: Voted: Charged:	36,00,000 0 36,00,000 0	0 0	0 0	36,00,000 0 36,00,000	25,54,989 0 25,54,989	3,730 0
Sub Total (Sub) BB 10 ESCLATION S00N	Voted: Charged: Voted: Charged:	36,00,000 0 36,00,000 0 MANTRI GRAMIN SADAK 90,00,000	0 0	0 0	36,00,000 0 36,00,000	25,54,989 0 25,54,989	3,730 3,730 3,730
Sub Total(Sub)  BB 10 ESCLATION SUON  State Plan	Voted: Charged: Voted: Charged: OF PRADHAN Voted: Charged:	36,00,000 0 36,00,000 0 MANTRI GRAMIN SADAK 90,00,000 0	0 0 0 0 0 YOJNA WORKS	0 0 0 0	36,00,000 0 36,00,000 0	25,54,989 0 25,54,989 0	3,730 3,730 0
Sub Total(Sub)  SB 10 ESCLATION S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)	Voted: Charged: Voted: Charged: OF PRADHAN Voted: Charged: :Voted: Charged:	36,00,000 0 36,00,000 0 MANTRI GRAMIN SADAK 90,00,000 0 90,00,000	0 0 0 0 YOJNA WORKS	0 0 0 0	36,00,000 0 36,00,000 0 90,00,000 0	25,54,989 0 25,54,989 0 90,00,000 0	3,730 3,730 ()
Sub Total(Sub)  BB 10 ESCLATION SUDN  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)	Voted: Charged: Voted: Charged: OF PRADHAN Voted: Charged: :Voted: Charged: Voted: Charged:	36,00,000 0 36,00,000 0 MANTRI GRAMIN SADAK 90,00,000 0 90,00,000 0	0 0 0 0 YOJNA WORKS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	36,00,000 36,00,000 90,00,000 90,00,000 90,00,000	25,54,989 0 25,54,989 0 90,00,000	3,73( 3,73( ( ( ( ( (
Sub Total (Sub)  BB 10 ESCLATION SUDN  State Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)	Voted: Charged: Voted: Charged: OF PRADHAN Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	36,00,000 0 36,00,000 0 MANTRI GRAMIN SADAK 90,00,000 0 90,00,000 0 90,00,000 0 90,00,000 0	0 0 0 0 YOJNA WORKS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	36,00,000 36,00,000 90,00,000 90,00,000 90,00,000 90,00,000	25,54,989 0 25,54,989 0 90,00,000 0 90,00,000 0 90,00,000	3,73( 3,73( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (
Sub Total(Sub) SB 10 ESCLATION SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	Voted: Charged: Voted: Charged: OF PRADHAN  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Voted: Charged: Voted: Voted: Voted: Voted: Voted: Voted: Voted: Voted: Voted:	36,00,000 0 36,00,000 0 MANTRI GRAMIN SADAK 90,00,000 0 90,00,000 0 90,00,000 0 90,00,000 0	0 0 0 0 YOJNA WORKS		36,00,000 36,00,000 90,00,000 90,00,000 90,00,000	25,54,989 0 25,54,989 0 90,00,000 0 90,00,000 0 90,00,000 0 90,00,000 0 90,00,000 0	3,730 3,730 ()
Sub Total(Sub) SB 10 ESCLATION SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	Voted: Charged: Voted: Charged: OF PRADHAN  Voted: Charged:  'Voted: Charged: Voted: Charged:	36,00,000 0 36,00,000 0 MANTRI GRAMIN SADAK 90,00,000 0 90,00,000 0 90,00,000 0 1,29,76,00,000 0	0 0 0 0 0 YOJNA WORKS		36,00,000 0 36,00,000 90,00,000 90,00,000 90,00,000 90,00,000 0 1,29,76,00,000	25,54,989 0 25,54,989 0 90,00,000 0 90,00,000 0 90,00,000 0 90,00,000 0 90,00,000 0	3,730 3,730 0 0 0 0 0 0 0 0 0
Sub Total (Sub) SB 10 ESCLATION SOON State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 80 GENERAL MI 796TRIBAL A	Voted: Charged: Voted: Charged: OF PRADHAN  Voted: Charged:  'Voted: Charged: Voted: Charged:	36,00,000 0 36,00,000 0 MANTRI GRAMIN SADAK 90,00,000 0 90,00,000 0 90,00,000 0 1,29,76,00,000 0	0 0 0 0 0 0 YOJNA WORKS		36,00,000 0 36,00,000 90,00,000 90,00,000 90,00,000 90,00,000 0 1,29,76,00,000	25,54,989 0 25,54,989 0 90,00,000 0 90,00,000 0 90,00,000 0 90,00,000 0	3,730 3,730 0 0 0 0 0 0 0 0 0
Sub Total(Sub)  SB 10 ESCLATION SOON  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)  SM 80 GENERAL  MI 796TRIBAL A  SB 03 TOOLS AND SOON  State Plan  DRAFT	Voted: Charged: Voted: Charged: OF PRADHAN  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: PLANTS EXP	36,00,000 0 36,00,000 0 MANTRI GRAMIN SADAK  90,00,000 0 90,00,000 0 90,00,000 0 1,29,76,00,000 0 1,29,76,00,000 0	0 0 0 0 0 0 YOJNA WORKS		36,00,000 0 36,00,000 90,00,000 90,00,000 90,00,000 90,00,000 0 1,29,76,00,000	25,54,989 0 25,54,989 0 90,00,000 0 90,00,000 0 90,00,000 0 90,00,000 0	3,730 3,730 0 0 0 0 0 0 0 0 0
Sub Total(Sub)  SB 10 ESCLATION SOON  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)  SM 80 GENERAL  MI 796TRIBAL A  SB 03 TOOLS AND	Voted: Charged: Voted: Charged: OF PRADHAN  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: PLANTS EXP	36,00,000 0 36,00,000 0 36,00,000 0 MANTRI GRAMIN SADAK  90,00,000 0 90,00,000 0 90,00,000 0 1,29,76,00,000 0 1,29,76,00,000 0 AN ENDITURE ON MACHINERY	0 0 0 0 0 2 YOJNA WORKS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	36,00,000 0 36,00,000 90,00,000 90,00,000 90,00,000 0 1,29,76,00,000 1,29,76,00,000	25,54,989 0 25,54,989 0 90,00,000 0 90,00,000 0 90,00,000 0 90,00,000 0	0

Classification			Fotal Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 5054 CAPITAL	OUTLAY ON	ROADS AND BRIDGES					
	Voted: Charged:	1,02,00,000	0	0	1,02,00,000	1,02,00,000	(
Sub Total(P/NP)	:Voted:	1,02,00,000	0	0	1,02,00,000	1,02,00,000	C
Sub Total(Bdgt)	Voted:	1,02,00,000	0	0	1,02,00,000	1,02,00,000	0
Sub Total(Sub)	-	1,02,00,000	0	0 0 0	1,02,00,000	1,02,00,000	(
SB 05 EXPENDITUR	-		Ü	Ü	Ü	Ü	
State Plan							
	Voted: Charged:		0	0	9,55,00,000	9,40,34,595	0
	:Voted: Charged:	9,55,00,000	0	0	9,55,00,000	9,40,34,595	0
Sub Total(Bdgt)	Voted: Charged:	9,55,00,000	0	0	9,55,00,000		0
Sub Total(Sub)	Voted: Charged:	9,55,00,000	0	0	9,55,00,000		0
SB 06 EXPENDITUR	RE ON ROPE	WAYS AND CABLEWAYS					
State Plan							
	Voted: Charged:	26,00,000 0	0	0	26,00,000	26,00,000	0
Sub Total(P/NP)	:Voted: Charged:	26,00,000	0	0	26,00,000	26,00,000	0
	Voted: Charged:	26,00,000	0	0	26,00,000	26,00,000	(
Report ID CBDR012	20		CCOUNTS OF GRANT 31		LOPMENT		
		FOR	THE MONTH OF :07/20	20 (N ) -		Available(+)/ over spent(-)	Actual
Classification			Fotal Grant S	R	Т		
Capital Section							
Sub Total(Sub)	Voted:	ROADS AND BRIDGES 26,00,000	0	0	26,00,000	26,00,000 0	C
		0 R BRIDGES UNDER RIDE		0	0	0	C
S00N State Plan							
	Voted: Charged:	25,36,00,000	0	0		24,89,82,328	1,85,978
	:Voted: Charged:	25,36,00,000	0	0	25,36,00,000	24,89,82,328	
	Voted:	25,36,00,000	0	0	25,36,00,000	24,89,82,328	1,85,978
Sub Total (Bdgt)	. ,•		0	0	25,36,00,000	24,89,82,328	
	Voted: Charged:	25,36,00,000 0	0	0	· ·		
Sub Total(Sub)	Charged:	0 36,19,00,000		0 0 0		35,58,16,923	
Sub Total(Sub) Sub Total(Min)	Charged: Voted: Charged: Voted:	0 36,19,00,000	0	0	36,19,00,000	35,58,16,923 0 35,58,16,923	1,85,978
Sub Total (Sub) Sub Total (Min) Sub Total (SM)	Charged: Voted: Charged: Voted: Charged:	0 36,19,00,000 0 36,19,00,000	0 0 0	0 0	36,19,00,000 0 36,19,00,000 0	35,58,16,923 0 35,58,16,923	1,85,978 0 1,56,61,846

State Plan							
state Fian	Voted: Charged:	5,58,00,000	0	0	5,58,00,000	4,18,00,000	
Sub Total(P/NP)	:Voted: Charged:	5,58,00,000 0	0	0	5,58,00,000	4,18,00,000	
Sub Total(Bdgt)		5,58,00,000	0	0	5,58,00,000	4,18,00,000	
DRAFT eport ID CBDR012	0	APPROPRIATION ACCO	INTO OF CDANT 31	יום משת המחדשת	DMPNIT		
			E MONTH OF :07/20		) F PIEN I	Available(+)/ over spent(-)	
Classification			al Grant S	R	Т	balance amount at the beginning	Expenditure for the Month
Capital Section					·	Degiming	
MH 5055 CAPITAL	OUTLAY ON R	OAD TRANSPORT					
Sub Total(Sub)	Voted: Charged:	5,58,00,000	0	0	5,58,00,000	4,18,00,000	
SB 02 EXPENDITUR	E ON CONSTR	UCTION OF BUS STAND					
State Plan							
	Voted: Charged:	1,58,00,000	0	0	1,58,00,000	98,16,000 0	
Sub Total(P/NP)	:Voted: Charged:	1,58,00,000	0	0	1,58,00,000	98,16,000 0	
Sub Total(Bdgt)	Voted: Charged:	1,58,00,000	0	0	1,58,00,000	98 <b>,</b> 16,000 0	
Sub Total(Sub)	Voted: Charged:	1,58,00,000	0	0	1,58,00,000	98,16,000 0	
SB 07 CONSTRUCTI S00N	ON OF WORK	SHOP					
State Plan							
	Voted: Charged:	70,00,000	0	0	70,00,000	70,00,000 0	
Sub Total(P/NP)	:Voted: Charged:	70,00,000	0	0	70,00,000	70,00,000	
Sub Total(Bdgt)	Voted: Charged:		0	0	70,00,000	70,00,000	
Sub Total(Sub)	Voted: Charged:	70,00,000 0	0 0	0	70,00,000	70,00,000	
Sub Total(Min)	Voted: Charged:	7,86,00,000 0	0	0	7,86,00,000 0	5,86,16,000 0	
Sub Total(Mjr):	Charged:	0	0	0	7,86,00,000	5,86,16,000 0	
MH 5452 CAPITAL SM 80 GENERAL	OUTLAY ON T	OURISM					
MI 796TRIBAL A	REA SUB PLA	N					
eport ID CBDR012	0	APPROPRIATION ACCO			PMENT		
		FOR TH.	E MONTH OF :07/20	20 (N ) -		Available(+)/ over spent(-) balance amount	Actual Expenditure
Classification		0	al Grant S	R		at the beginning	for the Month
Capital Section							
MH 5452 CAPITAL	OUTLAY ON T	OURISM					
	E ON TOURIS	M BUILDINGS					
SB 01 EXPENDITUR S00N	_ 01, 1001(10.						
	z on rooms.						

SOON  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(Mjr):  Sub Total(R/	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Charged:	0 34,00,00,000 0 34,00,00,000 0 34,00,00,000 0 41,02,00,000 0 41,02,00,000 0 4,35,13,47,000 0 19,39,83,96,000 0 APPROPRIATION ACCOUNTY		0 SCHEDULED C	34,00,00,000 0 34,00,00,000 0 41,02,00,000 0 41,02,00,000 0 4,35,13,47,000 0 19,39,83,96,000	34,00,00,000 41,02,00,000 0 41,02,00,000 0 3,88,74,41,409	1,02,54,55,773
SUB Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): Sub Total(R/	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	34,00,00,000 34,00,00,000 34,00,00,000 0 34,00,00,000 0 41,02,00,000 0 41,02,00,000 0 4,35,13,47,000 0			34,00,00,000 34,00,00,000 34,00,00,000 41,02,00,000 41,02,00,000 0 4,35,13,47,000 0 19,39,83,96,000	34,00,00,000 34,00,00,000 34,00,00,000 41,02,00,000 41,02,00,000 0 3,88,74,41,409 0 16,67,20,42,033	14,29,09,800 ( 1,02,54,55,773
SUD Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): Sub Total(R/	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	34,00,00,000 0 34,00,00,000 0 34,00,00,000 0 41,02,00,000 0 41,02,00,000 0 41,02,00,000 0			34,00,00,000 34,00,00,000 34,00,00,000 41,02,00,000 41,02,00,000 0 41,02,00,000	34,00,00,000 34,00,00,000 0 34,00,00,000 0 41,02,00,000 0 41,02,00,000 0 3,88,74,41,409	14,29,09,800
SOON  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Voted: Voted: Voted:	34,00,00,000 0 34,00,00,000 0 34,00,00,000 0 41,02,00,000 0 41,02,00,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34,00,00,000 34,00,00,000 34,00,00,000 41,02,00,000	34,00,00,000 34,00,00,000 34,00,00,000 41,02,00,000	
SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Voted:	34,00,00,000 0 34,00,00,000 0 34,00,00,000 0 34,00,00,000 0 41,02,00,000		0 0 0 0 0 0 0 0	34,00,00,000 0 34,00,00,000 0 34,00,00,000 0	34,00,00,000 0 34,00,00,000 0 34,00,00,000 0	
SUD Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted:	34,00,00,000 0 34,00,00,000 0 34,00,00,000 0 34,00,00,000	0 0 0 0	0 0 0 0 0	34,00,00,000 0 34,00,00,000 0 34,00,00,000	34,00,00,000 0 34,00,00,000 0 34,00,00,000	
SOON State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted:	34,00,00,000 0 34,00,00,000 0 34,00,00,000	0 0 0	0 0 0	34,00,00,000	34,00,00,000	
SOON State Plan	Voted: Charged: :Voted:	34,00,00,000	0 0	0	34,00,00,000	34,00,00,000	
SOON	Voted:	34,00,00,000	0				
SOON	TRANSMISS	SION AND DISTRIBUTION (	CORPORATION				
apitai section	R POWER PI	ROJECTS					
Classification			S		T	beginning	Month
			al Grant			Available(+)/ over spent(-) balance amount at the	Expenditure
DRAFT eport ID CBDR012	0	APPROPRIATION ACCOU	UNTS OF GRANT 31 E MONTH OF :07/20		LOPMENT		
	Voted: Charged:	7,02,00,000	0	0	7,02,00,000	7,02,00,000	
Sub Total(Bdgt)	-	7,02,00,000	0	0	7,02,00,000	7,02,00,000	
Sub Total(P/NP)		7,02,00,000 0	0	0	7,02,00,000	7,02,00,000 0	
	Voted: Charged:	7,02,00,000	0 0	0	7,02,00,000	7,02,00,000	
S00N tate Plan							
		DRPORATION PROJECTS					
MH 6801 LOANS FO	R POWER PR	ROJECTS					
Sub Total(Mjr):	Voted: Charged:	1,03,20,000	0	0	1,03,20,000	1,03,20,000	
Sub Total(SM)	Voted: Charged:	1,03,20,000	0	0	1,03,20,000	1,03,20,000	
Sub Total(Min)	Voted: Charged:	1,03,20,000	0	0	1,03,20,000	1,03,20,000	
	Voted: Charged:		0	0	1,03,20,000	1,03,20,000	
Sub Total(Sub)	unarged:	1,03,20,000	0	0	1,03,20,000	1,03,20,000	
Sub Total(Bdgt) Sub Total(Sub)		1,03,20,000					
	Charged: Voted:	0	0	0	1,03,20,000	1,03,20,000	

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 STRENGTHENING OF LAND RECORD AGENCY C50N

MH 2029 LAND REVENUE

Share Central Pl	an						
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total(Min)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total(Mjr): MH 2059 PUBLIC W SM 01 OFFICE BU	Charged: ORKS	2,00,000 0	0	0	2,00,000 0	2,00,000	0

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 POLICE DEPARTMENT S00N DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :07/2020 (N )

			R THE MONTH OF :0'			Available(+)/	
Classification		0	Total Grant	R	T	over spent(-)	Actual : Expenditure ! for the Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
State Plan							
	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(P/NP)		50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Sub)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
SB 02 MAINTENANC	E OF MEDICA	L COLLEGES					
State Plan							
	Voted: Charged:	4,59,00,000	0	0	4,59,00,000	4,38,48,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	4,59,00,000	4,38,48,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	4,59,00,000	4,38,48,000	0
Sub Total(Sub)	Voted: Charged:	4,59,00,000	0	0	4,59,00,000	4,38,48,000	0
SB 03 MAINTENANC S00N	E OF SECOND	ARY EDUCATION DE	PARTMENT BUILDING				
State Plan							
	Voted: Charged:	1,90,43,000	0	0	1,90,43,000	1,90,43,000	5,20,687 0

Sub Total(P/NP)	:Voted: Charged:	1,90,43,000	0	0	1,90,43,000	1,90,43,000	5,20,687 0
	Voted: Charged:	1,90,43,000	0	0	1,90,43,000	1,90,43,000	5,20,687 0
DRAFT Report ID CBDR012	0						
		FOR S	COUNTS OF GRANT 32 THE MONTH OF :07/202	20 (N )	TE SUB PLAN	7	
				<del>-</del>		Available(+)/ over spent(-)	Actual
Classification			otal Grant	R	Т	at the beginning	Expenditure 1 for the Month
Revenue Section			S 				Monen
MH 2059 PUBLIC W	IORKS						
Sub Total(Sub)	Voted:	1,90,43,000	0	0	1,90,43,000	1,90,43,000	5,20,687
SB 04 MAINTENANC	-	NMENT OWNED AGANWAR:	•	Ü	, and the second	v	v
S10N State Plan							
Deade 11an	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0 0	0	1,00,000 0	1,00,000	0
Sub Total(Bdgt)		1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Min)	Voted: Charged:	7,00,43,000	0	0	7,00,43,000	6,79,91,000 0	5,20,687 0
Sub Total(SM)	Voted: Charged:	7,00,43,000	0	0	7,00,43,000	6,79,91,000 0	5,20,687 0
SM 80 GENERAL	chargeu.	0	Ü	v	Ü	0	Ü
MI 789SPECIAL	COMPONENT F	PLAN FOR SCHEDULED (	CASTES				
SB 02 MAINTENANC	E OF DISTT.	. INDUSTRIES CENTRE	BUILDINGS				
SOON							
State Plan							
	Voted: Charged:	60,00,000 0	0	0	60,00,000 0	56,37,273 0	7,31,987 0
Sub Total(P/NP)	:Voted: Charged:	60,00,000 0	0	0	60,00,000	56,37,273 0	7,31,987 0
Sub Total(Bdgt)	_	60,00,000	0	0		56,37,273 0	7,31,987
Sub Total(Sub)		60,00,000			60,00,000	56,37,273	7,31,987
				0	0	0	0
DRAFT		H DEPARTMENT BUILDII	IGS				
Report ID CBDR012	.0		COUNTS OF GRANT 32		TE SUB PLAN		
			THE MONTH OF :07/202			Available(+)/ over spent(-)	Notus!
		TI,	otal Grant	R		balance amount	Expenditure I for the
Classification		0	S			beginning	Month
Revenue Section							
MH 2059 PUBLIC W	IORKS						
SOON							
State Plan		4 05 00 000			4 05 00 000	4 05 00 000	0.05.54.504
	Voted: Charged:	4,35,00,000	0	0	4,35,00,000	4,35,00,000	3,35,54,701 0
Sub Total(P/NP)		4,35,00,000	0	0	Λ.	4,35,00,000	3,35,54,701 0
Sub Total(Bdgt)	Voted: Charged:	4,35,00,000	0	0	4,35,00,000	4,35,00,000	
Sub Total(Sub)		4,35,00,000			4,35,00,000	4,35,00,000	
		4,95,00,000	0		4,95,00,000		
		4,95,00,000			4,95,00,000		

	Charged:	0	0	0	0	0	0
	-						
Sub Total (Mjr): MH 2202 GENERAL	Charged:	11,95,43,000	0 0	0	11,95,43,000	11,71,28,273	3,48,07,375 0
MH 2202 GENERAL SM 01 ELEMENTAR							
MI 789SPECIAL	COMPONENT P	LAN FOR SCHEDULED O	CASTES				
SB 01 EXPENDITUR	E ON PRIMAR	Y SCHOOLS					
S00N State Plan							
	Voted: Charged:	8,49,00,000	0	0	8,49,00,000	8,03,12,415 0	14,21,066 0
Sub Total(P/NP)	:Voted: Charged:	8,49,00,000	0	0	8,49,00,000	8,03,12,415 0	14,21,066
Sub Total(Bdgt)	Voted: Charged:	8,49,00,000	0	0	8,49,00,000	8,03,12,415 0	14,21,066
Sub Total(Sub)	Voted: Charged:	8,49,00,000	0	0	8,49,00,000	8,03,12,415 0	14,21,066
DRAFT Report ID CBDR012	0	ADDDODDTATION ACC	COUNTS OF GRANT 32	SCHEDIII ED CAS	THE CITE DIAN		
		FOR T	THE MONTH OF :07/202	0 (N )	OIE SUB FLAN	Available(+)/	
			otal Cuant	D.			Expenditure 1
Classification			otal Grant S 	R 	T	at the beginning	for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
SB 03 MIDDLE SCH S00N	OOL						
State Plan							
	Voted: Charged:	9,50,00,000 0	0	0	9,50,00,000	7,40,11,556 0	70,89,569 0
Sub Total(P/NP)	:Voted: Charged:	9,50,00,000	0 0	0	9,50,00,000	7,40,11,556 0	70,89,569 0
Sub Total(Bdgt)	Voted: Charged:	9,50,00,000	0	0	9,50,00,000	7,40,11,556 0	70,89,569 0
Sub Total(Sub)		9,50,00,000	0	0	9,50,00,000	7,40,11,556 0	70,89,569 0
SB 06 MID DAY ME C90N	AL						
Share Central Pl	an						
		24,26,00,000	0	0	24,26,00,000	22,40,20,057	
Sub Total(P/NP)	:Voted: Charged:	24,26,00,000	0	0	24,26,00,000	22,40,20,057	1,91,86,871 0
Sub Total(Bdgt)		24,26,00,000	0	0 0		22,40,20,057	
State Plan							
	Voted: Charged:	5,70,00,000	0	0	5,70,00,000		0
Sub Total(P/NP)	:Voted: Charged:	5,70,00,000 0	0	0	5,70,00,000	5,70,00,000 0	0
		5,70,00,000	0		5,70,00,000		0
S10N State Plan							
DRAFT Report ID CBDR012	0		COUNTS OF GRANT 32		STE SUB PLAN		
		FOR 'I	THE MONTH OF :07/202			Available(+)/ over spent(-)	Actual :
Classification			otal Grant S	R	T	balance amount at the	Expenditure 1 for the Month
Revenue Section							

MH 2202 GENERAL EDUCATION

	Voted: Charged:	2,41,00,000	0	0	2,41,00,000	1,74,99,546 0	15,91,522 0
Sub Total(P/NP)	:Voted: Charged:	2,41,00,000	0 0	0	2,41,00,000	1,74,99,546 0	15,91,522 0
Sub Total(Bdgt)	Voted: Charged:	2,41,00,000	0	0	2,41,00,000	1,74,99,546	15,91,522 0
Sub Total(Sub)	Voted: Charged:		0	0	32,37,00,000		
SB 08 SAKSHAR BH C90N	ARAT YOJNA						
Share Central Pl	an						
	Voted: Charged:	1,00,000	0 0	0	1,00,000 0		0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
S10N State Plan							
State Fian	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted:	1,00,000	0	0	1,00,000		0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
SB 11 EXPENDITUR	E ON GRANT	IN AID TO PTA					
DDAFF							
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 32	SCHEDULED CAS	STE SUB PLAN		
	0	FC	ACCOUNTS OF GRANT 32 OR THE MONTH OF :07/202	20 (N )	STE SUB PLAN	Available(+)/	
Report ID CBDR012		FC 	OR THE MONTH OF :07/202	20 (N )		<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Report ID CBDR012		FC 	OR THE MONTH OF :07/202	- (N )	T	over spent(-) balance amount	Expenditure 1
Classification Revenue Section		FC 	OR THE MONTH OF :07/202	- (N )		<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Classification Revenue Section MH 2202 GENERAL		FC 	OR THE MONTH OF :07/202	- (N )		<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Classification Revenue Section		FC 	OR THE MONTH OF :07/202	- (N )		<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Classification Revenue Section MH 2202 GENERAL S00N		FC 	OR THE MONTH OF :07/202	- (N )		<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Classification Revenue Section MH 2202 GENERAL S00N	EDUCATION  Voted: Charged: :Voted:	0 	OR THE MONTH OF:07/202  Total Grant S	20 (N ) - R 	T	over spent(-) balance amount at the beginning	Expenditure   for the Month
Classification Revenue Section MH 2202 GENERAL S00N State Plan	EDUCATION  Voted: Charged: :Voted: Charged:	16,00,00,000 16,00,00,000	OR THE MONTH OF:07/202  Total Grant S 0 0	20 (N ) - R  0 0	16,00,00,000 0	over spent(-) balance amount at the beginning  14,22,96,039 0	Expenditure   for the Month
Classification Revenue Section MH 2202 GENERAL S00N State Plan	EDUCATION  Voted: Charged: :Voted: Charged: Voted: Charged:	16,00,00,000 0 16,00,00,000 0 16,00,00,000	Total Grant S 0 0 0 0	R R O O O O O O O O O O O O O O O O O O	16,00,00,000 0 16,00,00,000 0	over spent(-) balance amount at the beginning  14,22,96,039  0  14,22,96,039 0  14,22,96,039	Expenditure   for the Month   59,37,711   0   59,37,711   0   59,37,711
Classification Revenue Section MH 2202 GENERAL S00N State Plan Sub Total(P/NP)	EDUCATION  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged:	16,00,00,000 0 16,00,00,000 0 16,00,00,000 0	Total Grant S  0 0 0 0 0	R R O O O O O O O O O O O O O O O O O O	16,00,00,000 0 16,00,00,000 0 16,00,00,000	over spent(-) balance amount at the beginning  14,22,96,039  0  14,22,96,039  0  14,22,96,039  0  14,22,96,039	Expenditure   for the Month
Classification Revenue Section MH 2202 GENERAL S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 12 MAHATMA GA	EDUCATION  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged:	16,00,00,000 0 16,00,00,000 0 16,00,00,000 0	Total Grant S  0 0 0 0 0	R R O O O O O O O O O O O O O O O O O O	16,00,00,000 0 16,00,00,000 0 16,00,00,000	over spent(-) balance amount at the beginning  14,22,96,039  0  14,22,96,039  0  14,22,96,039  0  14,22,96,039	Expenditure   for the Month
Classification Revenue Section MH 2202 GENERAL S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 12 MAHATMA GA S00N	EDUCATION  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged:	16,00,00,000 0 16,00,00,000 0 16,00,00,000 0	Total Grant S  0 0 0 0 0	R R O O O O O O O O O O O O O O O O O O	16,00,00,000 0 16,00,00,000 0 16,00,00,000	over spent(-) balance amount at the beginning  14,22,96,039  0  14,22,96,039  0  14,22,96,039  0  14,22,96,039	Expenditure   for the Month
Classification Revenue Section MH 2202 GENERAL S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 12 MAHATMA GA S00N	EDUCATION  Voted: Charged:  Voted: Charged: Voted: Charged: NDHI VARDI  Voted: Charged:	16,00,00,000 16,00,00,000 16,00,00,000 16,00,00,000 0 16,00,00,000 0 YOJNA 8,53,00,000	Total Grant S  0 0 0 0 0 0	20 (N )	16,00,00,000 0 16,00,00,000 0 16,00,00,000 0	over spent(-) balance amount at the beginning  14,22,96,039 0  14,22,96,039 0  14,22,96,039 0  14,22,96,039 0	Expenditure   for the Month   59,37,711
Classification	EDUCATION  Voted: Charged:  Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	16,00,00,000 16,00,00,000 16,00,00,000 16,00,00,000 0 YOJNA 8,53,00,000	Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) R 0 0 0 0 0 0 0 0 0 0 0	16,00,00,000 0 16,00,00,000 0 16,00,00,000 0 16,00,00,000 0	over spent(-) balance amount at the beginning  14,22,96,039 0  14,22,96,039 0  14,22,96,039 0  8,53,00,000 0	Expenditure   for the Month
Classification Revenue Section MH 2202 GENERAL SOON State Plan  Sub Total(P/NP) Sub Total(Sub) SB 12 MAHATMA GA SOON State Plan  Sub Total(P/NP)	EDUCATION  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:	16,00,00,000 16,00,00,000 16,00,00,000 16,00,00,000 0 YOJNA 8,53,00,000 0 8,53,00,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N )  R  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,00,00,000 0 16,00,00,000 0 16,00,00,000 0 16,00,00,000 0 8,53,00,000 0 8,53,00,000	over spent(-) balance amount at the beginning  14,22,96,039 0  14,22,96,039 0  14,22,96,039 0  8,53,00,000 0  8,53,00,000 0  8,53,00,000	Expenditure   for the Month

COON							
Full Central Pla	n						
	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0 0	0	50,00,000	50,00,000	0
Sub Total(Bdgt)		50,00,000	0	0	50,00,000	50,00,000	0
DRAFT Report ID CBDR012	-	· ·	Ü	· ·	Ü	Ů	0
			COUNTS OF GRANT 32 THE MONTH OF :07/202		TE SUB PLAN		
			otal Grant	R			Expenditure 1
Classification			S		T	at the beginning	Month
Revenue Section							
MH 2202 GENERAL			_				
Sub Total(Sub)	Voted: Charged:	50,00,000 0	0	0	50,00,000 0	50,00,000	0
SB 15 GRANT IN A S00N	ID TO SMC						
State Plan			_				
	Voted: Charged:	6,23,00,000	0	0	6,23,00,000	6,23,00,000	70 <b>,</b> 763 0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	6,23,00,000	6,23,00,000	70 <b>,</b> 763
Sub Total(Bdgt)	Voted: Charged:	6,23,00,000	0 0	0	6,23,00,000	6,23,00,000	70 <b>,</b> 763 0
Sub Total(Sub)	Voted: Charged:	6,23,00,000 0	0 0	0	6,23,00,000	6,23,00,000	70 <b>,</b> 763 0
SB 16 DIET S00N							
State Plan							
	Voted: Charged:	7,31,00,000	0	0	7,31,00,000 0	6,22,74,858 0	21,29,272 0
Sub Total(P/NP)	:Voted: Charged:	7,31,00,000	0 0	0	7,31,00,000	6,22,74,858 0	21,29,272
Sub Total(Bdgt)	Voted: Charged:	7,31,00,000	0 0	0	7,31,00,000	6,22,74,858 0	21,29,272 0
Sub Total(Sub)	Voted: Charged:	7,31,00,000 0	0	0	7,31,00,000 0	6,22,74,858 0	21,29,272 0
SB 17 REPAIR /MA S00N	INTENANCE (	OF PRIMARY/MIDDLE S	CHOOLS BUILDINGS				
State Plan							
	Voted: Charged:	5,46,00,000 0	0 0	0	5,46,00,000 0	5,46,00,000 0	0
DRAFT		5,46,00,000	0	0	5,46,00,000	5,46,00,000	0
Report ID CBDR012	0		COUNTS OF GRANT 32		TE SUB PLAN		
		FOR	THE MONTH OF :07/202			Available(+)/ over spent(-)	Actual
Classification			otal Grant S	R		balance amount at the beginning	for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
	Charac 3	٥	0	0	0	0	0
Sub Total (Ddo+)		0 5,46,00,000	0		5,46,00,000		0
oub TOLAI(Būgt)	votea:	J, 40, UU, UUU	U	U	J,40,UU,UUU	J, 40, UU, UUU	0

	Charged:	0	0	0	0	0	0
	Voted: Charged:	5,46,00,000	0	0	5,46,00,000	5,46,00,000	0
SB 18 URDU AND P S00N	UNJABI TEA	ACHERS					
State Plan							
	Voted: Charged:	30,00,000	0	0	30,00,000		25,200 0
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	0	30,00,000	29,47,800	25 <b>,</b> 200 0
Sub Total(Bdgt)	Voted: Charged:		0 0	0	30,00,000	29,47,800 0	25 <b>,</b> 200 0
Sub Total(Sub)	Voted: Charged:		0	0	30,00,000	29,47,800	25 <b>,</b> 200 0
SB 19 SAMAGAR SH C90N	IKSHA ABHI	IYAAN					
Share Central Pl	an						
		99,68,00,000	0	0	99,68,00,000		19,35,07,394 0
Sub Total(P/NP)		99,68,00,000	0	0	99,68,00,000	, , ,	19,35,07,394
	Voted: Charged:		0 0	0	99,68,00,000	99,68,00,000	19,35,07,394 0
DRAFT Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRANT 32	SCHEDULED CA	ASTE SUB PLAN		
		FOR	R THE MONTH OF :07/202	(N )		Available(+)/	
Classification			Total Grant	R	Т		Actual : Expenditure 1 for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
S10N							
State Plan							
		11,06,00,000	0	0	11,06,00,000	11,06,00,000	2,15,02,000
Sub Total(P/NP)	:Voted: Charged:	11,06,00,000	0	0	11,06,00,000	11,06,00,000	2,15,02,000
Sub Total(Bdgt)	Voted: Charged:	11,06,00,000	0	0	11,06,00,000	11,06,00,000	2,15,02,000
Sub Total(Sub)	Voted: Charged:	1,10,74,00,000	0	0	1,10,74,00,000	1,10,74,00,000	21,50,09,394
Sub Total (Min)	Voted: Charged:	2,05,45,00,000	0	0	2,05,45,00,000	1,97,51,62,271	25,24,61,368
Sub Total(SM)	Charged:	2,05,45,00,000 0	0	0	2,05,45,00,000	1,97,51,62,271	25,24,61,368 0
		PLAN FOR SCHEDULE	CASTES				
SB 02 SECONDARY S00N	SCHOOLS						
State Plan							
	Voted: Charged:	10,08,00,000	0	0	10,08,00,000	6,94,21,281 0	99,60,434 0
Sub Total(P/NP)	:Voted: Charged:	10,08,00,000	0 0	0	10,08,00,000	6,94,21,281	99,60,434
Sub Total(Bdgt)	Voted: Charged:	10,08,00,000	0 0	0	10,08,00,000	6,94,21,281	99,60,434
Sub Total(Sub)	Voted: Charged:	10,08,00,000	0	0	10,08,00,000	6,94,21,281 0	99,60,434
SB 12 RAJIV GAND S00N	HI DIGITAI	YOJNA (LAPTOP/TAI	BLET)				
State Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRANT 32	SCHEDULED CA	ASTE SUB PLAN		

FOR THE MONTH OF :07/2020 (N )

			OR THE MONTH OF :07				
			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
	Voted: Charged:	6,30,00,000	0	0	6,30,00,000	6,30,00,000	0
Sub Total(P/NP)	:Voted: Charged:	6,30,00,000	0	0	6,30,00,000 0	6,30,00,000	0
Sub Total(Bdgt)	Voted: Charged:	6,30,00,000	0	0	6,30,00,000	6,30,00,000	0
Sub Total(Sub)	Voted: Charged:	6,30,00,000	0	0	6,30,00,000 0	6,30,00,000 0	0
SB 15 UPGRADATIC C00N	N OF MERIT	FOR SC STUDENTS					
Full Central Pla	n						
	Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000	0
Sub Total(P/NP)	:Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000	0
Sub Total(Bdgt)	Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000	0
Sub Total(Sub)	Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000	0
SB 16 PRE-MATRIC	SCHOLARSHI	P TO SCHEDULED (	CASTE STUDENTS				
Full Central Pla	n						
	Voted: Charged:	6,05,00,000	0	0	6,05,00,000	6,05,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	6,05,00,000	0	0	6,05,00,000	6,05,00,000	0
Sub Total(Bdgt)	Voted: Charged:	6,05,00,000	0	0	6,05,00,000	6,05,00,000 0	0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT	32 SCHEDIILED CA	STE SIIR PLAN		
		FC	DR THE MONTH OF :07	/2020 (N )	212 302 12		Actual :
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
SOON							
State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,00,000	1,00,000	0
		6,06,00,000	0	0	6,06,00,000 0	6,06,00,000 0	0
SB 20 GRANT IN A S00N	ID TO PARRE	ENTS TEACHERS ASS	SOCIATION				
State Plan							
		2,60,00,000	0	0	2,60,00,000	2,12,87,762 0	20,25,688
Sub Total(P/NP)	:Voted: Charged:	2,60,00,000	0	0	2,60,00,000	2,12,87,762	20,25,688

Sub Total(Bdgt)	Voted: Charged:	2,60,00,000 0	0	0	2,60,00,000 0	2,12,87,762	20,25,688
Sub Total(Sub)	Voted:	2,60,00,000	0	0	2,60,00,000	2,12,87,762	20,25,688
SB 21 MUKHYA MANT S00N	TRI VARDI YO	JNA					
State Plan							
	Voted: Charged:	3,78,00,000 0	0	0	3,78,00,000 0	3,78,00,000 0	0
Sub Total(P/NP):	:Voted: Charged:	3,78,00,000	0	0	3,78,00,000	3,78,00,000	0
Sub Total(Bdgt)	Voted: Charged:	3,78,00,000	0	0	3,78,00,000	3,78,00,000	0
Report ID CBDR0120	)		ACCOUNTS OF GRANT 32		STE SUB PLAN		
			R THE MONTH OF :07/2020	) (N )		Available(+)/	
			Total Grant	R		balance amount	Actual : Expenditure !
Classification		0	S	к	Т	at the beginning	Month
Revenue Section							
MH 2202 GENERAL E							
	Charged:	0	0	0	3,78,00,000	3,78,00,000	0
SB 22 HIRING OF C S00N	CCTV DURING	BOARD EXAMINATI	ON				
State Plan							
	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(P/NP):	:Voted: Charged:		0	0	30,00,000	30,00,000	0
Sub Total(Bdgt)	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(Sub)	Voted:	30,00,000	0	0	30,00,000	30,00,000	0
SB 24 SAMAGAR SHI	IKSHA ABHIYA	AAN					
C90N Share Central Pla	an.						
	Voted: Charged:	46,92,00,000	0	0	46,92,00,000	46,92,00,000	10,91,00,000
Sub Total(P/NP):	:Voted: Charged:	46,92,00,000	0	0	46,92,00,000	46,92,00,000	10,91,00,000
Sub Total(Bdgt)	Voted: Charged:	46,92,00,000	0	0	46,92,00,000	46,92,00,000	10,91,00,000
S10N	chargeu.	Ü	Ü	0	Ü	Ü	0
State Plan							
	Voted: Charged:	5,21,00,000	0	0	5,21,00,000 0	5,21,00,000	1,21,23,000
Sub Total(P/NP):	:Voted: Charged:	5,21,00,000	0	0	5,21,00,000	5,21,00,000	1,21,23,000
Sub Total(Bdgt)	Voted: Charged:	5,21,00,000	0	0	5,21,00,000	5,21,00,000	1,21,23,000
DRAFT Report ID CBDR0120	-	Ü	Ü	0	Ü	Ü	Ü
Report ID CDBR0120	,	FO	ACCOUNTS OF GRANT 32 S R THE MONTH OF :07/2020		STE SUB PLAN	Available(+)/	Actual :
			Total Grant	R		balance amount at the	Expenditure ! for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2202 GENERAL E	EDUCATION						
Cub m-+-1 (0 1)	170 ± 0 -1 -	E2 12 00 000	^	^	E2 12 00 000		
Sub Total(Sub)		52,13,00,000	0 0	0	52,13,00,000	52,13,00,000	12,12,23,000

State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)		1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
SB 26 KHEL SE SW S00N	ATHYA YOJNA	A.					
State Plan							
	Voted: Charged:	49,57,000 0	0	0	49,57,000	49,57,000 0	0
Sub Total(P/NP)			0	0	49,57,000	49,57,000 0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	49,57,000	49,57,000	0
Sub Total(Sub)	Voted: Charged:	49,57,000	0	0	49,57,000	49,57,000	0
SB 27 C.V. RAMAN S00N	I VIRTUAL CI	LASS ROOM					
State Plan							
	Voted: Charged:		0	0	25,00,000	25,00,000	0
Sub Total(P/NP) DRAFT	:Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Report ID CBDR012	20	APPROPRIATION ACCOU			STE SUB PLAN		
			MONTH OF :07/20			Available(+)/ over spent(-)	Actual :
Classification			l Grant S	R	T	balance amount at the beginning	
Classification  Revenue Section			S		Т		for the
			S			at the	for the
Revenue Section	EDUCATION		S			at the	for the
Revenue Section	EDUCATION  Charged:	0	S			at the beginning	for the Month
Revenue Section MH 2202 GENERAL	EDUCATION  Charged: Voted: Charged:	0 0 25,00,000	S	0	0 25,00,000	at the beginning  0 25,00,000	for the Month
Revenue Section MH 2202 GENERAL Sub Total(Bdgt)	Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 0 25,00,000 0 25,00,000	S	0 0 0	0 25,00,000 0 25,00,000	at the beginning  0 25,00,000 0 25,00,000	for the Month
Revenue Section MH 2202 GENERAL  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	0 25,00,000 0 25,00,000 0 82,03,57,000 0 82,03,57,000	0 0 0 0	0 0 0 0	0 25,00,000 0 25,00,000 0 82,03,57,000	at the beginning  0 25,00,000 0 25,00,000 0 78,42,66,043	for the Month  0 0 0 13,32,09,122
Revenue Section MH 2202 GENERAL  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 03 UNIVERSIT	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Yoted: Charged: Yoted: Charged:	0 25,00,000 0 25,00,000 0 82,03,57,000 0 82,03,57,000	0 0 0 0 0	0 0 0 0 0	0 25,00,000 0 25,00,000 0 82,03,57,000 0 82,03,57,000	at the beginning  0 25,00,000 0 25,00,000 0 78,42,66,043 0 78,42,66,043	for the Month  0 0 0 13,32,09,122 0 13,32,09,122
Revenue Section MH 2202 GENERAL  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 03 UNIVERSIT MI 789SPECIAL SB 01 GRANT IN A	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Yoted: Charged: Yoted: Charged: Yoted: Charged: Yoted: Charged: Yoted: COMPONENT F	0 25,00,000 0 25,00,000 0 82,03,57,000 0 82,03,57,000 0	0 0 0 0 0 0 0	0 0 0 0 0	0 25,00,000 0 25,00,000 0 82,03,57,000 0 82,03,57,000	at the beginning  0 25,00,000 0 25,00,000 0 78,42,66,043 0 78,42,66,043	for the Month  0 0 0 13,32,09,122 0 13,32,09,122
Revenue Section MH 2202 GENERAL  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 03 UNIVERSIT MI 789SPECIAL	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Yoted: Charged: Yoted: Charged: Yoted: Charged: Yoted: Charged: Yoted: COMPONENT F	0 25,00,000 0 25,00,000 0 82,03,57,000 0 82,03,57,000 0 ER EDUCATION PLAN FOR SCHEDULED CAS	0 0 0 0 0 0 0	0 0 0 0 0	0 25,00,000 0 25,00,000 0 82,03,57,000 0 82,03,57,000	at the beginning  0 25,00,000 0 25,00,000 0 78,42,66,043 0 78,42,66,043	for the Month  0 0 0 13,32,09,122 0 13,32,09,122
Revenue Section MH 2202 GENERAL  Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 03 UNIVERSIT MI 789SPECIAL  SB 01 GRANT IN A S00N	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Yoted: Charged: Yoted: Charged: Yoted: Charged: Yoted: Charged: Yoted: COMPONENT F	0 25,00,000 0 25,00,000 0 82,03,57,000 0 82,03,57,000 0 ER EDUCATION PLAN FOR SCHEDULED CAS	0 0 0 0 0 0 0	0 0 0 0 0	0 25,00,000 0 25,00,000 0 82,03,57,000 0 82,03,57,000	at the beginning  0 25,00,000 0 25,00,000 0 78,42,66,043 0 78,42,66,043	for the Month  0 0 0 13,32,09,122 0 13,32,09,122
Revenue Section MH 2202 GENERAL  Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 03 UNIVERSIT MI 789SPECIAL  SB 01 GRANT IN A S00N	Charged: Voted: Charged: Voted: Charged: Voted: Charged: This is a second of the component	0 25,00,000 0 25,00,000 0 82,03,57,000 0 82,03,57,000 0 ER EDUCATION PLAN FOR SCHEDULED CAS CHAL PRADESH UNIVERSIT	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 25,00,000 0 25,00,000 0 82,03,57,000 0 82,03,57,000	at the beginning  0 25,00,000 0 25,00,000 0 78,42,66,043 0 78,42,66,043 0	for the Month  0 0 0 0 13,32,09,122 0 13,32,09,122 0
Revenue Section MH 2202 GENERAL  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 03 UNIVERSIT MI 789SPECIAL  SB 01 GRANT IN A S00N State Plan	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: TAND HIGHE COMPONENT F AID TO HIMAG  Voted: Charged: Charged: Charged:	0 25,00,000 0 25,00,000 0 82,03,57,000 0 82,03,57,000 0 82,03,57,000 0 ER EDUCATION PLAN FOR SCHEDULED CAS CHAL PRADESH UNIVERSIT 28,97,00,000 0	0 0 0 0 0 0 0 0 0 TES	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,00,000 0 25,00,000 0 82,03,57,000 0 82,03,57,000 0	at the beginning  0 25,00,000 0 25,00,000 0 78,42,66,043 0 78,42,66,043 0 23,17,60,000	0 0 0 0 0 13,32,09,122 0 13,32,09,122
Revenue Section MH 2202 GENERAL  Sub Total(Bdgt) Sub Total(Sub) Sub Total(SM) Sub Total(SM) SM 03 UNIVERSIT MI 789SPECIAL  SB 01 GRANT IN A S00N State Plan	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 'Y AND HIGHE AND TO HIMACO Voted: Charged: 'Y Charged: 'Yoted: Charged: 'Yoted: Charged:	0 25,00,000 0 25,00,000 0 82,03,57,000 0 82,03,57,000 0 82,03,57,000 0 ER EDUCATION PLAN FOR SCHEDULED CAS CHAL PRADESH UNIVERSIT  28,97,00,000 0 28,97,00,000	0 0 0 0 0 0 0 0 0 TES Y SHIMLA		25,00,000 0 25,00,000 0 82,03,57,000 0 82,03,57,000 0 28,97,00,000	at the beginning  0 25,00,000 0 25,00,000 0 78,42,66,043 0 78,42,66,043 0 23,17,60,000 0 23,17,60,000	0 0 0 0 0 13,32,09,122 0 13,32,09,122 0

SB 04 POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS C90N

Share Central Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN

		APPROPRIATION ACCOUNTS OF GRANT 32 SC FOR THE MONTH OF :07/2020		2020 (N )			Actual Expenditure
Classification		0	Total Grant S	R	Т	at the beginning	
Revenue Section							
MH 2202 GENERAL	EDUCATION						
	Voted: Charged:	34,28,00,000	0 0	0 0	34,28,00,000	34,28,00,000	0
Sub Total(P/NP)		34,28,00,000	0	0 0	34,28,00,000	34,28,00,000	0
Sub Total(Bdgt)	Voted: Charged:	34,28,00,000	0	0	34,28,00,000	34,28,00,000	0
State Plan							
	Voted: Charged:	7,50,00,000 0	0	0	7,50,00,000 0	7,50,00,000 0	0
Sub Total(P/NP)		7,50,00,000	0 0	0	7,50,00,000	7,50,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	7,50,00,000	0	0	7,50,00,000	7,50,00,000 0	0
Sub Total(Sub)	Voted: Charged:	41,78,00,000	0	0	41,78,00,000	41,78,00,000	0
SB 05 RASHTRIYA C90N	-	KSHA ABHIYAN (RUS	SA)				
Share Central Pl	an						
	Voted: Charged:	16,21,00,000	0	0	16,21,00,000	16,21,00,000	3,06,00,000
Sub Total(P/NP)	:Voted: Charged:		0 0	0	16,21,00,000	16,21,00,000	3,06,00,000
Sub Total(Bdgt)	Voted: Charged:		0	0	16,21,00,000	16,21,00,000	3,06,00,000
State Plan DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT 3		SUB PLAN	Available(+)/over spent(-)	
Classification		0	Total Grant S	R	T	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
	Voted: Charged:	1,80,00,000	0	0 0	1,80,00,000	1,80,00,000	34,00,000
Sub Total(P/NP)	:Voted: Charged:	1,80,00,000	0	0	1,80,00,000	1,80,00,000	34,00,000
Sub Total(Bdgt)	Voted: Charged:	1,80,00,000	0	0	1,80,00,000	1,80,00,000	34,00,000
Sub Total(Sub)	Voted: Charged:	18,01,00,000	0 0	0	18,01,00,000	18,01,00,000	3,40,00,000
SB 06 EXPENDITUR S00N	E ON GOVERN	MENT COLLEGES					
State Plan	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
	-						

Classification		Tot	cal Grant S	- R	Т	Available(+)/ over spent(-) balance amount at the beginning	Expenditure	
DRAFT Report ID CBDR012		APPROPRIATION ACCO	DUNTS OF GRANT 32 HE MONTH OF :07/20	SCHEDULED CAS 20 (N )				
Sub Total(P/NP)			0		50,00,000			0
State Plan	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000		0
SOON								
SB 10 C.V. RAMAN	Charged:	0	0	0	0	0		0
Sub Total(Sub)	Charged:	0	0	0	1,00,00,000	1,00,00,000		0
	Charged:	1,00,00,000	0	0	0	1,00,00,000		0
Sub Total(P/NP)	Charged: :Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000		0
State Plan	Voted:	1,00,00,000	0	0		1,00,00,000		0
SB 09 KHEL SE SW S00N	ASTHYA YOJN.	A						
	Charged:	1,00,000	0	0	1,00,000	1,00,000		0
	Charged:	0	0	0	1,00,000	0		0
	Charged:	0	0	0	1,00,000	0		0
	Voted: Charged:	0	0	0	1,00,000	1,00,000		0
State Plan								
SB 08 BACHELOR O								
Sub Total(Sub)		2,52,00,000	0	0	2,52,00,000	2,52,00,000		0
Revenue Section MH 2202 GENERAL 1	EDUCATION							
Classification			al Grant S	R	Т	balance amount at the beginning	Expenditure	
Report ID CBDR012	J		DUNTS OF GRANT 32 HE MONTH OF :07/20	20 (N )	STE SUB PLAN	Available(+)/over spent(-)	Actual	
Sub Total(Bdgt) DRAFT	Charged:	2,52,00,000 0	0	0	2,52,00,000	2,52,00,000		0
	Charged:	0	0	0	0	2,52,00,000		0
	Voted: Charged:	2,52,00,000	0	0	2,52,00,000	2,52,00,000		0
State Plan								
SB 07 SARDAR BAL	LABHBHAI PA	TEL CLUSTER UNIVERSI	ITY					
Sub Total(Sub)	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000		0
Sub Total(Bdgt)	Voted: Charged:		0	0	2,00,00,000	2,00,00,000		0
		0				0		

http://192.168.1.8:8090/reports/rwservlet?

MH 2202 GENERAL EDUCATION

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Sub)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Min)	Voted: Charged:	94,79,00,000	0	0	94,79,00,000	88,99,60,000 0	3,40,00,000
Sub Total(SM)	Voted: Charged:	94,79,00,000	0	0	94,79,00,000	88,99,60,000	3,40,00,000
Sub Total(Mjr):	Charged: L EDUCATIO	0	0	0	3,82,27,57,000	3,64,93,88,314	41,96,70,490
		PLAN FOR SCHEDULE	D CASTES				
SB 02 TECHNICAL S00N	EDUCATION						
State Plan							
	Voted: Charged:	55,00,000 0	0	0	55,00,000 0	55,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	55,00,000 0	0	0	55,00,000	55,00,000	0
Sub Total(Bdgt)	Voted: Charged:	55,00,000 0	0	0	55,00,000	55,00,000 0	0
Sub Total(Sub)	Voted: Charged:	55,00,000 0	0	0	55,00,000 0	55,00,000	0
	N OF EXIST	ING GOVERNMENT PO	LYTECHNICS UNDER 100%	CSS			
DRAFT Report ID CBDR012	0	A DDDODD TARTON	ACCOUNTS OF GRANT 32	COMEDINED CAN	emp cup bian		
		FC	R THE MONTH OF :07/20	20 (N )	OIE SUB FLAN	Available(+)/	
						over spent(-)	Actual :
Classification		0	Total Grant	R	T		Actual : Expenditure 1 for the Month
Classification		0		R	Т	balance amount at the	Expenditure 1 for the
				R	T	balance amount at the	Expenditure 1 for the
Revenue Section				R	Т	balance amount at the	Expenditure 1 for the
Revenue Section MH 2203 TECHNICA	L EDUCATIO			R	Т	balance amount at the	Expenditure 1 for the
Revenue Section MH 2203 TECHNICA	L EDUCATIO			R	12,000 0	balance amount at the	Expenditure 1 for the
Revenue Section MH 2203 TECHNICA	L EDUCATIO  n  Voted: Charged: :Voted:	n 12,000	s  0	0	12,000	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2203 TECHNICA COON Full Central Pla Sub Total(P/NP)	n Voted: Charged: Charged: Voted: Voted:	12,000 0 12,000 0	0 0	0 0	12,000 0	balance amount at the beginning 12,000 0	Expenditure   for the Month
Revenue Section MH 2203 TECHNICA COON Full Central Pla Sub Total(P/NP)	n Voted: Charged: Charged: Voted: Charged: Voted: Charged:	12,000 0 12,000 0 12,000 0	0 0 0	0 0 0	12,000 0 12,000 0	balance amount at the beginning 12,000 0 12,000 12,000	Expenditure   for the Month   0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2203 TECHNICA COON Full Central Pla Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	n Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	12,000 0 12,000 0 12,000 0	0 0 0	0 0 0	12,000 0 12,000 0 12,000 0	balance amount at the beginning  12,000 0  12,000 0  12,000 0  12,000 12,000	Expenditure I for the Month
Revenue Section MH 2203 TECHNICA COON Full Central Pla Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 COMMUNITY	n Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: DEVELOPMEN	12,000 0 12,000 0 12,000 0	0 0 0	0 0 0	12,000 0 12,000 0 12,000 0	balance amount at the beginning  12,000 0  12,000 0  12,000 0  12,000 12,000	Expenditure I for the Month
Revenue Section MH 2203 TECHNICA C00N Full Central Pla Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 COMMUNITY C00N	n Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: DEVELOPMEN	12,000 0 12,000 0 12,000 0 12,000 0 T THROUGH POLYTEC	0 0 0	0 0 0	12,000 0 12,000 0 12,000 0	balance amount at the beginning  12,000 0  12,000 0  12,000 0  12,000 12,000	Expenditure I for the Month
Revenue Section MH 2203 TECHNICA C00N Full Central Pla Sub Total(P/NP) Sub Total(Sub) Sb 05 COMMUNITY C00N Full Central Pla Sub Total(P/NP)	Noted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: DEVELOPMEN  N Voted: Charged:	12,000 0 12,000 0 12,000 0 12,000 0 T THROUGH POLYTEC 25,000 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	12,000 0 12,000 0 12,000 0	balance amount at the beginning  12,000 0 12,000 0 12,000 0 12,000 0 25,000	Expenditure I for the Month
Revenue Section MH 2203 TECHNICA C00N Full Central Pla Sub Total(P/NP) Sub Total(Sub) Sb 05 COMMUNITY C00N Full Central Pla Sub Total(P/NP)	n Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  **Provided: **Pro	12,000 0 12,000 0 12,000 0 12,000 0 T THROUGH POLYTEC 25,000 0	0 0 0 0 0 0 0 0 0 0 0 0		12,000 0 12,000 0 12,000 0 12,000 0	balance amount at the beginning  12,000	Expenditure   for the Month   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2203 TECHNICA COON Full Central Pla Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 COMMUNITY COON Full Central Pla Sub Total(P/NP)	n Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Charged:	12,000 0 12,000 0 12,000 0 12,000 0 25,000 0 25,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0		12,000 0 12,000 0 12,000 0 25,000 0 25,000	balance amount at the beginning  12,000	Expenditure I for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Full Central Plan

	Voted:	25,000	0	0	25,000	25,000		0
	Charged:	0	0	0	0	0		0
Sub Total(P/NP)	:Voted: Charged:		0	0	25 <b>,</b> 000 0	25 <b>,</b> 000 0		0
Sub Total(Bdgt)		25 <b>,</b> 000 0	0	0	25,000 0	25,000 0		0
DRAFT Report ID CBDR012	0							
			UNTS OF GRANT 32 MONTH OF :07/20	20 (N )	E SUB PLAN	7 17 17 (1) (		
				_		Available(+)/ over spent(-) balance amount	Actual Expenditure	
Classification		Tota O	l Grant S	R	T	at the	for the	
Revenue Section								
MH 2203 TECHNICA	L EDUCATION							
Sub Total(Sub)		25 <b>,</b> 000 0	0	0	25,000 0	25,000 0		0
SB 07 GRANT IN A	IR FOR TECHN	NICAL UNIVERSITY						
State Plan								
	Voted: Charged:	2,52,00,000	0 0	0	2,52,00,000	2,52,00,000		0
Sub Total(P/NP)	:Voted: Charged:		0	0	2,52,00,000	2,52,00,000		0
Sub Total(Bdgt)	Voted: Charged:		0	0	2,52,00,000	2,52,00,000		0
Sub Total(Sub)	Voted: Charged:	2,52,00,000	0	0	2,52,00,000	2,52,00,000		0
Sub Total(Min)	Voted: Charged:	3,07,62,000	0	0	3,07,62,000 0	3,07,62,000		0
Sub Total (Mjr):	Charged:	0	0 0	0	3,07,62,000	3,07,62,000		0
MH 2204 SPORTS A		AVICES  LAN FOR SCHEDULED CAS	TES					
SB 02 MOUNTAINEE S00N	RING INSTITU	JTION AND ALLIED SPOR	RTS MANALI					
State Plan								
	Voted: Charged:	15,00,000	0 0	0	15,00,000 0	15,00,000 0		0
Sub Total(P/NP)	:Voted: Charged:	15,00,000	0 0	0	15,00,000	15,00,000		0
Sub Total(Bdgt)	Voted: Charged:	15,00,000	0	0	15,00,000	15,00,000		0
Sub Total(Sub)	Voted: Charged:	15,00,000	0	0	15,00,000	15,00,000		0
DRAFT Report ID CBDR012	0	APPROPRIATION ACCOU	NIME OF CDAME 22	COURDINED CACE	ue cup di an			
		FOR THE	MONTH OF :07/20	20 (N )	L SUD FLAN	Available(+)/		
						over spent(-) balance amount	Expenditure	1
Classification			l Grant S	R	T	at the beginning	Month	
Revenue Section								
MH 2204 SPORTS A	ND YOUTH SEF	RVICES						
SB 03 DIRECTION S00N	AND ADMINIST	TRATION						
State Plan								
	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000		0
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0 0	0	2,00,00,000	2,00,00,000		0
Sub Total(Bdgt)			0 0	0	2,00,00,000			0

Sub Total(Sub)	Voted: Charged:	2,00,00,000	0 0	0	2,00,00,000	2,00,00,000	0
Sub Total(Min)	Voted: Charged:	2,15,00,000	0	0	2,15,00,000	2,15,00,000	0
Sub Total(Mjr):	Charged:	2,15,00,000	0 0	0 0	2,15,00,000	2,15,00,000	0
		PLAN FOR SCHEDULED	CASTES				
SB 02 EXPENDITUR S00N	E ON OPERAT	TION OF ANTIQUITIE	S AND ART TREASURE ACT	г 1972			
State Plan							
	Voted: Charged:	40,00,000	0	0	40,00,000	40,00,000	0
Sub Total(P/NP)	:Voted: Charged:	40,00,000	0	0	40,00,000	40,00,000	0
Sub Total(Bdgt)	Voted: Charged:	40,00,000	0	0	40,00,000	40,00,000	0
Sub Total(Sub)	Voted: Charged:	40,00,000	0	0	40,00,000	40,00,000	0
SB 03 ORGANISATI S00N	ON OF CULTU	JRAL ACTIVITIES					
DRAFT Report ID CBDR012	0						
		FOF	CCOUNTS OF GRANT 32 S THE MONTH OF :07/2020		STE SUB PLAN	Available(+)/	Actual :
Classification			Total Grant S	R	Т		Expenditure I for the Month
Revenue Section							
MH 2205 ART AND	CULTURE						
State Plan							
	Voted: Charged:	1,10,00,000	0	0	1,10,00,000	1,10,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,10,00,000	0	0	1,10,00,000	1,10,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,10,00,000	0	0	1,10,00,000	1,10,00,000	0
Sub Total(Sub)	Voted: Charged:	1,10,00,000	0	0	1,10,00,000	1,10,00,000	0
Sub Total(Min)	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Sub Total(Mjr):	Charged:		0 0	0	1,50,00,000	1,50,00,000	0
SM 03 RURAL HEA	LTH SERVICE	ES-ALLOPATHY					
MI 789SPECIAL	COMPONENT E	PLAN FOR SCHEDULED	CASTES				
SB 01 RURAL HEAL S00N	TH						
State Plan							
	Voted: Charged:	14,31,00,000	0	0		12,77,98,485 0	1,05,05,455 0
Sub Total(P/NP)		14,31,00,000	0	0	14,31,00,000	12,77,98,485 0	1,05,05,455
Sub Total(Bdgt)	Voted: Charged:		0	0	14,31,00,000	12,77,98,485	1,05,05,455
Sub Total(Sub)	Voted: Charged:	14,31,00,000	0	0	14,31,00,000	12,77,98,485	1,05,05,455
SB 03 RASHTRIYA S10N DRAFT	SURAKSHA BE	EEMA YOJNA					
Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRANT 32	SCHEDULED CAS	STE SUB PLAN		
		FOF	THE MONTH OF :07/2020			Available(+)/over spent(-)	Actual :

Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure for the Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	C HEALTH					
State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
SB 04 NATIONAL H C90N	EALTH MISS	BION					
Share Central Pl	an						
	Voted: Charged:	1,10,80,00,000	0	0	1,10,80,00,000	1,10,80,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,10,80,00,000	1,10,80,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,10,80,00,000	0	0	1,10,80,00,000	1,10,80,00,000	0
State Plan							
	Voted: Charged:	3,37,00,000	0	0	3,37,00,000	3,37,00,000	0
Sub Total(P/NP)	:Voted: Charged:	3,37,00,000	0	0	3,37,00,000	3,37,00,000	0
Sub Total(Bdgt)	Voted: Charged:	3,37,00,000	0	0	3,37,00,000	3,37,00,000	0
State Plan							
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRA	ANT 32 SCHEDULED :07/2020 (N )	) CASTE SUB PLAN		
						Available(+)/ over spent(-) balance amount	Actual Expenditure
Classification		0	Total Grant	R	Т	at the beginning	for the Month
Revenue Section					·		
MH 2210 MEDICAL	AND PIIRLTO	C HEALTH					
1111 2210 111210111		,					
		12,31,00,000	0	0	12,31,00,000	12,31,00,000	12,31,00,000
Sub Total(P/NP)	:Voted: Charged:	12,31,00,000	0	0	12,31,00,000	12,31,00,000	12,31,00,000
		12,31,00,000	0	0		12,31,00,000	12,31,00,000
Sub Total(Sub)		1,26,48,00,000	0	0		1,26,48,00,000	12,31,00,000
Sub Total(Min)	Voted: Charged:	1,40,80,00,000	0	0	1,40,80,00,000	1,39,26,98,485	13,36,05,455 0
	Charged:	1,40,80,00,000 0 CES-OTHER SYSTEMS	0 0 OF MEDICINE	0		1,39,26,98,485	13,36,05,455 0
		PLAN FOR SCHEDULE					
SB 01 AYURVEDIC	DISPENSA	RY					
State Plan							
	Voted: Charged:		0	0	12,00,00,000		1,03,29,001

Sub Total(P/NP):Vot	ced: arged:	12,00,00,000	0 0	0	12,00,00,000	8,93,64,626 0	1,03,29,001
Sub Total(Bdgt) Vot	ed: arged:	12,00,00,000	0	0	12,00,00,000	8,93,64,626 0	1,03,29,001
Sub Total(Sub) Vot		12,00,00,000	0	0	12,00,00,000	8,93,64,626 0	1,03,29,001
SB 02 HOMOEOPATHY D	ISPENSARY						
State Plan DRAFT Report ID CBDR0120		FC	ACCOUNTS OF GRANT 32 OR THE MONTH OF :07/20:	20 (N )	TE SUB PLAN	Available(+)/over spent(-)	Actual :
Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2210 MEDICAL AND	PUBLIC H	EALTH					
	ed: arged:	40,00,000	0	0	40,00,000	33,18,567 0	1,19,019
Sub Total(P/NP):Vot		40,00,000	0	0	40,00,000	33,18,567 0	1,19,019
Sub Total(Bdgt) Vot	ed: arged:	40,00,000	0	0	40,00,000	33,18,567 0	1,19,019
Sub Total(Sub) Vot	ed: arged:	40,00,000	0	0	40,00,000	33,18,567 0	1,19,019
SB 03 UPGRADETION OF	F EXISTIN	G AYUSH INSTITU	JTIONS				
Share Central Plan							
	ed: arged:	1,93,00,000	0	0	1,93,00,000	1,93,00,000	0
Sub Total(P/NP):Vot	ted: arged:	1,93,00,000	0 0	0	1,93,00,000	1,93,00,000	0
Sub Total(Bdgt) Vot Cha S10N	ed: arged:	1,93,00,000	0	0	1,93,00,000	1,93,00,000	0
State Plan							
	ed: arged:	21,00,000	0	0	21,00,000	21,00,000	0
Sub Total(P/NP):Vot		21,00,000	0 0	0	21,00,000	21,00,000	0
Sub Total(Bdgt) Vot	ced: arged:	21,00,000	0	0	21,00,000	21,00,000	0
Sub Total(Sub) Vot	ed: arged:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0
Sub Total(Min) Vot	ced:	14,54,00,000	0	0	14,54,00,000	11,40,83,193	1,04,48,020
Report ID CBDR0120			ACCOUNTS OF GRANT 32 OR THE MONTH OF :07/20		TE SUB PLAN		
				_		balance amount	Actual : Expenditure 1
Classification		0	Total Grant S	R 	Т	at the beginning	Month
Revenue Section							
MH 2210 MEDICAL AND	PUBLIC H	EALTH					
Cha	arged:	0	0	0	0	0	0
Sub Total(SM) Vot Cha SM 05 MEDICAL EDUCA	arged:	0	0 0	0	14,54,00,000	11,40,83,193	1,04,48,020
MI 789SPECIAL COM							

http://192.168.1.8:8090/reports/rwservlet?

SB 02 UPGRADATION OF GOVT. MEDICAL COLLEGES

C75N						
Share Central Plan						
	1,00,000	0 0	0	1,00,000	1,00,000	0
Sub Total(P/NP):Voted: Charged		0	0	1,00,000	1,00,000	0
Sub Total(Bdgt) Voted: Charged S25N		0 0	0	1,00,000	1,00,000	0
State Plan						
Voted: Charged		0	0	1,00,000	1,00,000	0
Sub Total(P/NP):Voted: Charged		0 0	0	1,00,000	1,00,000	0
Sub Total(Bdgt) Voted: Charged		0 0	0 0	1,00,000	1,00,000	0
Sub Total(Sub) Voted: Charged		0	0	2,00,000 0	2,00,000	0
	1,00,000	0	0		1,00,000	0
Charged DRAFT Report ID CBDR0120	: 0	0	0	0	0	0
Report 15 CBBR0120		MONTH OF :07/20	20 (N )	TE SUB PLAN		
	Tota	al Grant	- R		balance amount at the	
Classification	0	S 		T	beginning	Month
Revenue Section  MH 2210 MEDICAL AND PUBL	TO UDALBU					
Sub Total(P/NP):Voted: Charged		0	0	1,00,000	1,00,000	0
Sub Total(Bdgt) Voted: Charged S00N State Plan	1,00,000	0	0	1,00,000	1,00,000	0
Voted: Charged	3,27,00,000	0	0	3,27,00,000	3,19,93,646 0	15,82,518 0
Sub Total(P/NP):Voted: Charged		0	0	3,27,00,000	3,19,93,646 0	15,82,518 0
Sub Total(Bdgt) Voted: Charged	3,27,00,000	0 0	0	3,27,00,000	3,19,93,646 0	15,82,518 0
State Plan						
Voted: Charged	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP):Voted: Charged		0	0	1,00,000	1,00,000	0
Sub Total(Bdgt) Voted: Charged		0	0	1,00,000	1,00,000	0
Sub Total(Sub) Voted: Charged		0	0	3,29,00,000	3,21,93,646	15,82,518 0
SB 05 STRENGTHENING OF I	GMC					
State Plan DRAFT						
Report ID CBDR0120						

			Total Grant	R		at the	
Classification			S		T	beginning	Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
	Voted: Charged:	4,28,00,000	0	0	4,28,00,000	3,84,21,818	20,19,075
Sub Total(P/NP)		4,28,00,000	0	0	4,28,00,000	3,84,21,818	20,19,075
Sub Total(Bdgt)	Voted: Charged:	4,28,00,000	0 0	0	4,28,00,000	3,84,21,818 0	20,19,075 0
Sub Total(Sub)	Voted: Charged:	4,28,00,000	0 0	0	4,28,00,000	3,84,21,818	20,19,075
SB 06 LAL BHADUR C90N	SHASTRI GO	VERNMENT MEDICAL	COLLEGE AND HOSPITAL NE	RCHOWK			
Share Central Pl	an						
	Voted: Charged:	1,57,00,000	0	0	1,57,00,000	1,57,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,57,00,000	0 0	0	1,57,00,000	1,57,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0 0	0	1,57,00,000	1,57,00,000	0
State Plan							
	Voted: Charged:	2,02,00,000	0	0	2,02,00,000	2,02,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	2,02,00,000	2,02,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,02,00,000	0	0	2,02,00,000	2,02,00,000	0
State Plan DRAFT Report ID CBDR012	0						
-			ACCOUNTS OF GRANT 32 SO R THE MONTH OF :07/2020		STE SUB PLAN		
			Total Grant	R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
	Voted: Charged:	20,00,000	0 0	0	20,00,000	20,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	20,00,000	20,00,000	0
Sub Total(Bdgt)	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(Sub)	Voted: Charged:	3,79,00,000	0 0	0	3,79,00,000	3,79,00,000	0
SB 07 DR. YASHWA S00N	NT SINGH PA	RMAR GOVERNMENT	MEDICAL COLLEGE, NAHAN				
State Plan							
	Voted: Charged:	1,89,00,000	0	0	1,89,00,000	1,89,00,000	17,60,000 0
Sub Total(P/NP)	:Voted: Charged:	1,89,00,000	0 0	0	1,89,00,000	1,89,00,000	17,60,000
Sub Total(Bdgt)	Voted: Charged:	1,89,00,000	0	0	1,89,00,000	1,89,00,000	17,60,000 0

Sub Total(Sub)	Voted: Charged:	1,89,00,000	0	0	1,89,00,000	1,89,00,000	17,60,000
SB 08 DR. RADHA S00N	KRISHANAN G	OVERNMENT MEDICAL COI	LEGE, HAMIRPUR				
State Plan							
	Voted: Charged:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
Report ID CBDR012	0	APPROPRIATION ACCOU	JNTS OF GRANT 32	SCHEDULED CAS	TE SUB PLAN		
			E MONTH OF :07/20			Available(+)/	
						over spent(-)	Actual : Expenditure 1
Classification			al Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
Sub Total(Sub)	Voted: Charged:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
SB 09 PANDIT JAW	AHAR LAL NE	HRU GOVERNMENT MEDICA	AL COLLEGE, CHAMB	A			
State Plan							
State 11an	Voted: Charged:	2,45,00,000	0 0	0 0	2,45,00,000	2,26,71,216 0	1,41,383 0
Sub Total(P/NP)	:Voted: Charged:	2,45,00,000	0 0	0	2,45,00,000	2,26,71,216	1,41,383 0
Sub Total(Bdgt)	Voted: Charged:	2,45,00,000	0	0	2,45,00,000	2,26,71,216	1,41,383
Sub Total(Sub)	Voted: Charged:	2,45,00,000	0 0	0	2,45,00,000	2,26,71,216 0	1,41,383 0
SB 10 HIMACHAL P S00N	RADESH DENT	'AL COLLEGE SHIMLA					
State Plan							
	Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0	27 <b>,</b> 60 <b>,</b> 306 0
Sub Total(P/NP)	:Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75 <b>,</b> 00,000 0	27 <b>,</b> 60 <b>,</b> 306
Sub Total(Bdgt)	Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0	27 <b>,</b> 60 <b>,</b> 306
Sub Total(Sub)	Voted: Charged:	75,00,000 0	0 0	0	75,00,000 0	75,00,000 0	27,60,306 0
SB 11 ATAL MEDIC	AL AND RESE	RCH UNIVERSITY MANDI	AT NERCHOWK				
State Plan							
	Voted: Charged:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
Sub Total(P/NP)	:Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
Report ID CBDR012	0	APPROPRIATION ACCOU	JNTS OF GRANT 32	SCHEDULED CAS	TE SUB PLAN		
		FOR THE	MONTH OF :07/20	20 (N )		Available(+)/	
		Tota	al Grant	R		over spent(-)	Actual : Expenditure : for the
Classification			S	-: 	Т	beginning	Month
Revenue Section							

MH 2210 MEDICAL AND PUBLIC HEALTH

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	2,52,00,000	2,52,00,000 0	0
Sub Total(Sub)	Voted: Charged:		0	0	2,52,00,000	2,52,00,000	0
Sub Total(Min)	Voted: Charged:		0	0	21,51,00,000	20,81,86,680	82,63,282 0
Sub Total(SM)	Charged:		0	0	21,51,00,000	20,81,86,680	82,63,282 0
SM 06 PUBLIC HE MI 789SPECIAL		PLAN FOR SCHEDULED CA	STES				
SB 01 AIDS CONTR							
COON		and a					
Full Central Pla							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:		0	0	1,00,000	1,00,000	0
SB 02 TRAUMA CEN C90N	TRE						
Share Central Pl DRAFT							
Report ID CBDR012	0	APPROPRIATION ACCO			STE SUB PLAN		
			E MONTH OF :07/202			Available(+)/	33
03 (6)			al Grant	R		at the	Actual : Expenditure : for the
Classification		0	S		T	beginning 	Month
Revenue Section			S 		T	beginning 	Month
			S 		Т	beginning	Month 
Revenue Section			s 		T	beginning	Month
Revenue Section	AND PUBLIC	1,00,000	0	0	1,00,000	1,00,000	0
Revenue Section	AND PUBLIC	1,00,000		0			
Revenue Section	AND PUBLIC  Voted: Charged:	1,00,000	0		1,00,000	1,00,000	0
Revenue Section	Voted: Charged: :Voted: Charged:	1,00,000 0 1,00,000 0	0 0	0	1,00,000	1,00,000 0	0 0
Revenue Section MH 2210 MEDICAL Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted:	1,00,000 0 1,00,000 0	0 0 0	0 0 0	1,00,000 0 1,00,000 0	1,00,000 0 1,00,000 0	0 0
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted:	1,00,000 0 1,00,000 0	0 0 0	0 0 0	1,00,000 0 1,00,000 0	1,00,000 0 1,00,000 0	0 0 0
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) S10N	Voted: Charged: :Voted: Charged: Voted:	1,00,000 0 1,00,000 0	0 0 0	0 0 0	1,00,000 0 1,00,000 0	1,00,000 0 1,00,000 0	0 0 0
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0	1,00,000 0 1,00,000 0 1,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0	1,00,000 0 1,00,000 0 1,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0	1,00,000 0 1,00,000 0 1,00,000 0	0 0 0 0 0
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 1,00,000 0 1,00,000 0 1,00,000 0	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0			1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 1,00,000 1,00,000 1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0 3,00,000			1,00,000 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Min)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 1,00,000 1,00,000 1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0 3,00,000			1,00,000 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0 3,00,000	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0 3,00,000 0	
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	Voted: Charged: Charged: C	1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 0 1,00,000 0 2,00,000 0 3,00,000 0 1,76,88,00,000			1,00,000 1,00,000 0 1,00,000 1,00,000 0 1,00,000 0 2,00,000 0 3,00,000 0	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0 3,00,000 0 1,71,52,68,358	0 0 0 0 0 0 0 0 0 0 0

SB 02 NATIONAL AMBULANCE SERVICE (NAS) C20N

Share Central Plan

DRAFT Report ID CBDR0120

			OR THE MONTH OF :07/202			Available(+)/	
Classification		0	Total Grant	R	Т	over spent(-) balance amount at the beginning	Expenditure
Revenue Section							
MH 2211 FAMILY W	ELFARE						
	Voted: Charged:	92,00,000	0	0 0	92,00,000	92,00,000	
Sub Total(P/NP)	:Voted: Charged:	92,00,000	0	0	92,00,000 0	92,00,000 0	(
Sub Total(Bdgt)	Voted: Charged:	92,00,000	0	0	92,00,000	92,00,000	(
State Plan							
	Voted: Charged:	3,69,00,000	0	0	3,69,00,000	3,69,00,000	
Sub Total(P/NP)	:Voted: Charged:	3,69,00,000	0 0	0	3,69,00,000	3,69,00,000	(
Sub Total(Bdgt)	Voted: Charged:	3,69,00,000	0	0	3,69,00,000	3,69,00,000	
Sub Total(Sub)			0	0	4,61,00,000		(
SB 03 DIRECTION C00N	& ADMINISTR	ATION					
Full Central Pla		3,03,00,000	0 0	0	3,03,00,000	2,84,41,114	16,00,86
Sub Total(P/NP)	:Voted: Charged:	3,03,00,000	0 0	0	3,03,00,000	2,84,41,114	16,00,86
Sub Total(Bdgt)	Voted: Charged:	3,03,00,000	0	0	3,03,00,000	2,84,41,114	16,00,86
Sub Total(Sub)	Voted: Charged:	3,03,00,000	0	0	3,03,00,000	2,84,41,114	16,00,86
SB 04 FAMILY WEL	FARE CENTER	IN RURAL AREAS					
Report ID CBDR012	0	FC	ACCOUNTS OF GRANT 32 OR THE MONTH OF :07/20	20 (N )	STE SUB PLAN	Available(+)/	
		0	Total Grant	R		over spent(-) balance amount at the beginning	Expenditure
Classification Revenue Section		0	S 		T	beginning	
MH 2211 FAMILY W	ELFARE						
Full Central Pla	n						
		17,30,00,000	0	0		15,48,44,850 0	
			0	0	17,30,00,000	15,48,44,850	1,11,60,448
Sub Total(P/NP)	:Voted: Charged:	17,30,00,000	0	U		-	
Sub Total(P/NP) Sub Total(Bdgt)	Voted:	17,30,00,000	0 0 0	0		15,48,44,850	1,11,60,44
Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: Voted:	17,30,00,000	0	0	17,30,00,000	15,48,44,850 0 15,48,44,850	1,11,60,448
Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: Voted: Charged:	17,30,00,000 0 17,30,00,000 0	0 0	0 0	17,30,00,000 0 17,30,00,000	15,48,44,850 0 15,48,44,850	1,11,60,448

Sub Total(P/NP)	:Voted: Charged:	1,74,00,000	0	0	1,74,00,000	1,22,02,813	15,66,969 0
Sub Total(Bdgt)	Voted: Charged:	1,74,00,000	0	0	1,74,00,000	1,22,02,813	15,66,969 0
Sub Total(Sub)	Voted: Charged:		0	0	1,74,00,000	1,22,02,813	15,66,969 0
SB 06 AYUSHMAN B S10N	HARAT-PRADH	AN MANTRI JAN AROGYA	YOJNA				
State Plan							
	Voted: Charged:	1,39,00,000	0	0	1,39,00,000	1,39,00,000	0
Sub Total(P/NP)			0	0	1,39,00,000	1,39,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,39,00,000	0	0	1,39,00,000	1,39,00,000	0
Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 32 E MONTH OF :07/20		STE SUB PLAN		
							Actual
Classification			al Grant S	R	T		Expenditure 1 for the Month
Revenue Section							
MH 2211 FAMILY W	ELFARE						
Sub Total(Sub)	Voted: Charged:	1,39,00,000	0	0 0	1,39,00,000	1,39,00,000	0
Sub Total(Min)	Voted: Charged:	28,07,00,000	0	0	28,07,00,000	25,54,88,777 0	1,43,28,285
Sub Total(Mjr):	Charged:	0	0 0	0	28,07,00,000	25,54,88,777 0	1,43,28,285
SM 01 WATER SUP	PI.Y						
		LAN FOR SCHEDULED CA	CTTC				
MI /09SFECIAL	COMPONENT P	LAN FOR SCHEDULED CA	5115				
SB 02 ENERGY CHA S00N	RGES FOR RU	RAL WATER SUPPLY SCH	EME				
State Plan							
	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	3,90,32,024	39,38,510 0
Sub Total(P/NP)	:Voted: Charged:	4,00,00,000	0	0	4,00,00,000	3,90,32,024	39,38,510 0
Sub Total(Bdgt)	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	3,90,32,024 0	39,38,510 0
	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	3,90,32,024	39,38,510 0
Sub Total(Min)	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	3,90,32,024 0	39,38,510 0
	Charged:	4,00,00,000	0	0	4,00,00,000		
SM 02 SEWERAGE MI 789SPECIAL		ION LAN FOR SCHEDULED CA	STES				
SB 02 MAINTENANC S00N	E AND REPAI	R OF SEWERAGE SCHEME	s				
State Plan							
DRAFT Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 32 E MONTH OF :07/20			Available(+)/	
			al Grant	R		<pre>over spent(-) balance amount at the</pre>	Actual : Expenditure ! for the
Classification		0	S			beginning	Month
Revenue Section							
MH 2215 WATER SU	PPLY AND SA	NITATION					
	Voted:	4,50,00,000	0	0	4,50,00,000	4,08,27,154	26,47,777

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	4,50,00,000	0	0	4,50,00,000	4,08,27,154 0	26,47,777
Sub Total(Bdgt)			0	0	4,50,00,000	4,08,27,154	26,47,777
Sub Total(Sub)	Voted: Charged:	4,50,00,000	0	0	4,50,00,000	4,08,27,154 0	26,47,777 0
Sub Total(Min)	Voted: Charged:	4,50,00,000	0	0	4,50,00,000	4,08,27,154 0	26,47,777 0
Sub Total(SM)	Voted: Charged:	4,50,00,000	0	0	4,50,00,000	4,08,27,154	26,47,777 0
Sub Total(Mjr):	Voted: Charged:	8,50,00,000 0	0	0	8,50,00,000	7,98,59,178 0	65,86,287 0
SM 03 RURAL HOU	SING						
MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDULED CA	STES				
SB 04 RAJIV AWAS S00N	YOJNA						
State Plan							
	Voted: Charged:	3,15,00,000	0	0	3,15,00,000	2,91,00,000	87,00,000 0
Sub Total(P/NP)	:Voted: Charged:	3,15,00,000	0	0	3,15,00,000	2,91,00,000	87,00,000
Sub Total(Bdgt)	Voted: Charged:	3,15,00,000	0	0	3,15,00,000	2,91,00,000	87,00,000 0
Sub Total(Sub)	Voted: Charged:	3,15,00,000	0	0	3,15,00,000	2,91,00,000	87,00,000
DRAFT Report ID CBDR012	0	APPROPRIATION ACCO	OUNTS OF GRANT 32	SCHEDULED CAS	TE SUB PLAN		
			E MONTH OF :07/202			Available(+)/	
						over spent(-)	Actual :
			al Grant	R		balance amount at the	for the
Classification			al Grant S	R	T		
Classification Revenue Section MH 2216 HOUSING				R	T	at the	for the
Revenue Section MH 2216 HOUSING	E OF HOUSE		S	R	T	at the	for the
Revenue Section MH 2216 HOUSING SB 05 MAINTANANC	E OF HOUSE	o 	S	R	т	at the	for the
Revenue Section MH 2216 HOUSING SB 05 MAINTANANC S00N	Voted: Charged:	o 	S	R 0 0	1,83,00,000 0	at the	for the
Revenue Section MH 2216 HOUSING SB 05 MAINTANANC S00N	Voted: Charged:	O S UNDER RAJIV AWAS YO	S JINA 0	0	1,83,00,000	at the beginning	for the Month
Revenue Section MH 2216 HOUSING SB 05 MAINTANANC S00N State Plan	Voted: Charged: :Voted: Charged:	O	S DJNA 0 0	0 0	1,83,00,000	1,83,00,000 1,83,00,000	for the Month
Revenue Section MH 2216 HOUSING SB 05 MAINTANANC S00N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	O	S DJNA 0 0 0	0 0 0	1,83,00,000 0 1,83,00,000 0	1,83,00,000 0 1,83,00,000 0 1,83,00,000	for the Month
Revenue Section MH 2216 HOUSING SB 05 MAINTANANC SOON State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	O S UNDER RAJIV AWAS YO  1,83,00,000 0 1,83,00,000 0 1,83,00,000 0 1,83,00,000	S DJNA 0 0 0 0	0 0 0	1,83,00,000 0 1,83,00,000 0 1,83,00,000	1,83,00,000 0 1,83,00,000 0 1,83,00,000 0 1,83,00,000	for the Month
Revenue Section MH 2216 HOUSING SB 05 MAINTANANC S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 PRADHAN MA	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: NTRI AWAS	O S UNDER RAJIV AWAS YO  1,83,00,000 0 1,83,00,000 0 1,83,00,000 0 1,83,00,000	S DJNA 0 0 0 0	0 0 0	1,83,00,000 0 1,83,00,000 0 1,83,00,000	1,83,00,000 0 1,83,00,000 0 1,83,00,000 0 1,83,00,000	for the Month
Revenue Section MH 2216 HOUSING SB 05 MAINTANANC SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 PRADHAN MA C90N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: NTRI AWAS	O S UNDER RAJIV AWAS YO  1,83,00,000 0 1,83,00,000 0 1,83,00,000 0 1,83,00,000	S DJNA 0 0 0 0	0 0 0	1,83,00,000 0 1,83,00,000 0 1,83,00,000	1,83,00,000 0 1,83,00,000 0 1,83,00,000 0 1,83,00,000	for the Month  0 0 0 0 0 0 0
Revenue Section MH 2216 HOUSING SB 05 MAINTANANC SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 PRADHAN MA C90N	Voted: Charged: :Voted: Charged: Voted: Charged: NTRI AWAS an Voted: Charged:	O S UNDER RAJIV AWAS YO  1,83,00,000 0 1,83,00,000 0 1,83,00,000 0 1,83,00,000 0 YOJNA(GRAMIN)	S DJNA  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	1,83,00,000 0 1,83,00,000 0 1,83,00,000 0 1,83,00,000	at the beginning  1,83,00,000  1,83,00,000  1,83,00,000  1,83,00,000  2,73,00,000	for the Month
Revenue Section MH 2216 HOUSING SB 05 MAINTANANC S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 PRADHAN MA C90N Share Central Pl	Voted: Charged: :Voted: Charged: Voted: Charged: NTRI AWAS an Voted: Charged: :Voted: Charged:	O  S UNDER RAJIV AWAS YOU  1,83,00,000 0 1,83,00,000 0 1,83,00,000 0 1,83,00,000 0 YOJNA (GRAMIN)  2,73,00,000	S DJNA  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,83,00,000 0 1,83,00,000 0 1,83,00,000 0 2,73,00,000	at the beginning  1,83,00,000  1,83,00,000  1,83,00,000  1,83,00,000  2,73,00,000	for the Month
Revenue Section MH 2216 HOUSING SB 05 MAINTANANC SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 PRADHAN MAC90N Share Central Pl Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: NTRI AWAS an Voted: Charged: :Voted: Charged: Voted: Charged:	O  1,83,00,000  1,83,00,000  1,83,00,000  1,83,00,000  1,83,00,000  2,73,00,000  2,73,00,000  0  2,73,00,000  0  2,73,00,000	S	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,83,00,000 1,83,00,000 1,83,00,000 0 1,83,00,000 0 2,73,00,000 0 2,73,00,000 0	at the beginning  1,83,00,000 0  1,83,00,000 0 1,83,00,000 0 2,73,00,000 0 2,73,00,000 0 2,73,00,000 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2216 HOUSING SB 05 MAINTANANC SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 PRADHAN MA C90N Share Central Pl Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: NTRI AWAS an Voted: Charged: :Voted: Charged:	O  S UNDER RAJIV AWAS YO  1,83,00,000 0 1,83,00,000 0 1,83,00,000 0 1,83,00,000 0 2,73,00,000 0 2,73,00,000	S DJNA  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,83,00,000 1,83,00,000 1,83,00,000 1,83,00,000 0 2,73,00,000 0 2,73,00,000	at the beginning  1,83,00,000  1,83,00,000  1,83,00,000  1,83,00,000  2,73,00,000  2,73,00,000  2,73,00,000	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Sub Total(Bdgt)	Voted: Charged:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
Sub Total(Sub)			0	0	3,99,00,000		0
DRAFT Report ID CBDR0120	-	0	U	U	0	0	U
Report 15 CBBR0120			OUNTS OF GRANT 32 HE MONTH OF :07/202		TE SUB PLAN		
						Available(+)/	Actual :
			tal Grant	R			Expenditure 1 for the
Classification		O	s 		T	beginning	Month
Revenue Section							
MH 2216 HOUSING			_				
Sub Total (Min)	Voted: Charged:	8,97,00,000 0	0	0	8,97,00,000 0	8,73,00,000 0	87,00,000 0
Sub Total(SM)	Charged:	8,97,00,000 0 DATION	0	0	8,97,00,000	8,73,00,000	87,00,000
MI 789SPECIAL C	OMPONENT P	LAN FOR SCHEDULED C	ASTES				
an aa wa symmyyaya				00 00000011 10			
SB 02 MAINTENANCE S00N	OF POOLED	GOVERNMENT RESIDEN	TIAL ACCOMMODATION	OF GENERAL AD	MINISTATIVE DEPAR	TMENT	
State Plan							
	Voted: Charged:	76,00,000 0	0	0	76,00,000 0	76,00,000 0	0
Sub Total(P/NP):	Voted: Charged:	76,00,000 0	0	0	76,00,000 0	76,00,000 0	0
Sub Total(Bdgt)			0	0	76,00,000	76,00,000	0
Sub Total(Sub)	Charged: Voted:	0 76,00,000	0	0	76,00,000	0 76,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted: Charged:	76,00,000 0	0	0	76,00,000 0	76,00,000 0	0
Sub Total(SM)	Voted: Charged:	76,00,000 0	0 0	0	76,00,000 0	76,00,000 0	0
SM 06 POLICE HOU							
MI 789SPECIAL C	OMPONENT P	LAN FOR SCHEDULED C	ASTES				
SB 01 POLICE HOUS S00N	ING						
State Plan							
	Voted:	26,00,000 0	0	0	26,00,000	26,00,000	0
	Charged:	Ü	0	Ü	Ü	0	0
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	26,00,000	0
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR0120			OUNTS OF GRANT 32		TE SUB PLAN		
			HE MONTH OF :07/202			Available(+)/	
			. 1.0	_		balance amount	Actual : Expenditure :
Classification			tal Grant S	R	Т	at the beginning	
Revenue Section							
MH 2216 HOUSING							
Sub Total(Bdgt)	Charged:	26 00 0 0	0	0	26 00 000	26,00,000	0
bab Total (bage)	chargea.	20,00,00	0	Ö	0	0	0
Sub Total(Sub)	Voted: Charged:	26,00,000	0	0	0		0
Sub Total(Min)			0 0	0	26,00,000 0	26,00,000	0
Sub Total(SM)	Voted: Charged:	26,00,000	0	0	26,00,000		0
Cub matal (v.)	Wate J.	0 00 00 000	0	0	0 00 00 000	0 7F 00 000	07 00 000
Sub Total(Mjr):	Charged:	9,99,00,000	0	0	9,99,00,000	9,75,00,000 0	87,00,000 0
SM 04 SLUM AREA	IMPROVEMEN	T					
MI 789SPECIAL C	OMPONENT P	LAN FOR SCHEDULED C	ASTES				

		Tota	al Grant	R		balance amount at the	Expenditure
		FOR THE	E MONTH OF :07/20	20 (N )	OIL GOD LEAN	Available(+)/ over spent(-)	Actual
C50N RAFT port ID CBDR012		APPROPRIATION ACCOU	INTE OF CDANT 30	COMPOSITED CO	CAD CIID DI VA		
Sub Total(Sub)  B 02 SMART CITY	Charged:	13,85,00,000	0	0	13,85,00,000		
Sub Total(Bdgt)	Charged:	0	0	0	1,38,00,000	0	
Sub Total(P/NP)			0 0	0	1,38,00,000	0	
	Voted: Charged:	1,38,00,000	0	0	1,38,00,000	1,38,00,000	
tate Plan							
Sub Total(Bdgt)			0	0	12,47,00,000	12,47,00,000	
Sub Total(P/NP)	:Voted: Charged:	12,47,00,000	0	0	12,47,00,000	12,47,00,000	
	Voted: Charged:	12,47,00,000	0 0	0	12,47,00,000	12,47,00,000	
C90N hare Central Pla	an						
		JVENATION AND URBAN TR	RANSFORMATION (AM	RUT)			
SM 80 GENERAL	Charged:	0 PLAN SCHEDULED CASTES	0	0	0	0	
	Charged:		0	0	63,00,000	63,00,000	
Sub Total(Sub) Sub Total(Min)	Charged:	63,00,000 0 63,00,000	0 0	0 0	63,00,000 0 63,00,000	63,00,000 0 63,00,000	
		0	0	0	0	0	
I 2217 URBAN DE	/ELOPMENT						
venue Section							
lassification		 Tota	al Grant		T	Available(+)/ over spent(-) balance amount at the beginning	Expenditure
RAFT port ID CBDR012	)	APPROPRIATION ACCOU	JNTS OF GRANT 32 E MONTH OF :07/20		STE SUB PLAN		
Sub Total(Bdgt)	Charged: Voted:		0	0	0 6,00,000	6,00,000	
Sub Total(P/NP)	:Voted:	6,00,000	0	0	6,00,000	6,00,000	
tate rian	Voted: Charged:	6,00,000 0	0	0	6,00,000 0	6,00,000 0	
S10N tate Plan	Charged:	0	0	0	0	0	
Sub Total(P/NP) Sub Total(Bdgt)	Charged:	57,00,000 0 57,00,000	0 0	0 0	57,00,000 0 57,00,000	57,00,000 0 57,00,000	
	Charged:	0	0	0	0	0	
	Voted:	57,00,000	0	0	57,00,000	57,00,000	

MH 2217 URBAN DE	VELOPMENT						
Share Central Pl	an						
Unate concrut 11		12,60,00,000	0 0	0 0	12,60,00,000	12,60,00,000	0
Sub Total(P/NP)		12,60,00,000	0 0	0 0	12,60,00,000	12,60,00,000	0
Sub Total(Bdgt)	Voted: Charged:	12,60,00,000	0	0	12,60,00,000	12,60,00,000	0
State Plan							
	Voted: Charged:	12,60,00,000	0	0	12,60,00,000	12,60,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	12,60,00,000	12,60,00,000	0
Sub Total(Bdgt)	Voted: Charged:	12,60,00,000	0	0	12,60,00,000	12,60,00,000	0
Sub Total(Sub)	Voted: Charged:	25,20,00,000	0 0	0 0	25,20,00,000	25,20,00,000	0
SB 03 SWACHH BHA C90N	RAT MISSION						
Share Central Pl							
	Voted: Charged:	60,00,000	0	0	60,00,000	60,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	60,00,000	60,00,000	0
Sub Total(Bdgt)	Voted: Charged:	60,00,000	0	0	60,00,000	60,00,000	0
State Plan							
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT 32		STE SUB PLAN		
DRAFT	0		ACCOUNTS OF GRANT 32 DR THE MONTH OF :07/202	0 (N )	STE SUB PLAN	Available(+)/	Actual :
DRAFT Report ID CBDR012 Classification			OR THE MONTH OF :07/202	0 (N )	STE SUB PLAN	over spent(-)	Actual : Expenditure 1 for the Month
DRAFT Report ID CBDR012		F(	OR THE MONTH OF :07/202	0 (N )		over spent(-) balance amount at the	Expenditure ! for the
DRAFT Report ID CBDR012  Classification		F(	OR THE MONTH OF :07/202	0 (N )		over spent(-) balance amount at the	Expenditure ! for the
DRAFT Report ID CBDR012  Classification Revenue Section		F(	OR THE MONTH OF :07/202	0 (N )		over spent(-) balance amount at the	Expenditure ! for the
DRAFT Report ID CBDR012  Classification Revenue Section MH 2217 URBAN DE	VELOPMENT  Voted: Charged:	7,00,000 0	Total Grant S 0 0 0	0 (N ) R	T7,00,000	over spent(-) balance amount at the beginning  7,00,000 0	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2217 URBAN DE	VOTEd: Charged: :Voted: Charged:	7,00,000 0	Total Grant S 0 0 0 0	0 (N ) R 0 0	7,00,000 0 7,00,000	over spent(-) balance amount at the beginning  7,00,000 0  7,00,000 0	Expenditure 1 for the Month 0 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2217 URBAN DE	VOTEd: Charged: :Voted: Charged:	7,00,000 7,00,000	Total Grant S 0 0 0	0 (N ) R 0 0	7,00,000 0	over spent(-) balance amount at the beginning  7,00,000 0	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification	VOLEDPMENT  Voted: Charged: :Voted: Charged: Voted: Charged:	7,00,000 0 7,00,000	Total Grant S 0 0 0 0 0	0 (N ) R 0 0 0 0	7,00,000 0 7,00,000 0 7,00,000	over spent(-) balance amount at the beginning  7,00,000 0  7,00,000 0  7,00,000	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification	VOTE Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	7,00,000 0 7,00,000 0 7,00,000 0 67,00,000	Total Grant S 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0	7,00,000 0 7,00,000 0 7,00,000 0 67,00,000	7,00,000 7,00,000 0 7,00,000 0 7,00,000 0 7,00,000	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification	VOTED CHARGE CHA	7,00,000 0 7,00,000 0 7,00,000 0 67,00,000	Total Grant S 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0	7,00,000 0 7,00,000 0 7,00,000 0 67,00,000	7,00,000 7,00,000 0 7,00,000 0 7,00,000 0 7,00,000	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2217 URBAN DE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 04 PRADHAN MA C90N	VOTED CHARGE CHA	7,00,000 0 7,00,000 0 7,00,000 0 67,00,000	Total Grant S 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0	7,00,000 0 7,00,000 0 7,00,000 0 67,00,000	7,00,000 7,00,000 0 7,00,000 0 7,00,000 0 7,00,000	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2217 URBAN DE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 04 PRADHAN MA C90N	VOTED Charged:  Voted: Charged: Voted: Charged: Voted: Charged: NTRI AWAS YO an  Voted: Charged:	7,00,000 0 7,00,000 0 7,00,000 0 67,00,000 0 0 0 0 0 0 0 0 7,00,000	Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0 0 0	7,00,000 0 7,00,000 0 7,00,000 0 67,00,000	over spent(-) balance amount at the beginning  7,00,000 0  7,00,000 0  7,00,000 0  67,00,000 0  7,92,00,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DRAFT Report ID CBDR012  Classification	VOLEOPMENT  Voted: Charged: Voted: Charged: Voted: Charged: NTRI AWAS YO an  Voted: Charged: Voted: Charged:	7,00,000 7,00,000 0 7,00,000 0 67,00,000 0 0 0 0 7,92,00,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0 0 0 0 0	7,00,000 0 7,00,000 0 7,00,000 0 67,00,000 0	over spent(-) balance amount at the beginning  7,00,000 0  7,00,000 0  7,00,000 0  7,00,000 0  7,92,00,000 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2217 URBAN DE  Sub Total(P/NP) Sub Total(Sub)  SB 04 PRADHAN MA C90N  Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt)	VOTE Charged:  Voted: Charged: Voted: Charged: Voted: Charged: NTRI AWAS YO an Voted: Charged: Voted: Charged: Voted: Voted: Charged: Voted: Voted: Voted: Voted: Voted:	7,00,000 7,00,000 7,00,000 0 7,00,000 0 67,00,000 0 0 7,92,00,000 0 7,92,00,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,00,000 0 7,00,000 0 7,00,000 0 67,00,000 0 7,92,00,000	over spent(-) balance amount at the beginning  7,00,000 0  7,00,000 0  7,00,000 0  7,00,000 0  7,92,00,000 0  7,92,00,000 0  7,92,00,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2217 URBAN DE  Sub Total(P/NP) Sub Total(Sub)  SB 04 PRADHAN MA C90N  Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt) Sib Total(Bdgt) Sib Total(Bdgt)	VOTE Charged:  Voted: Charged: Voted: Charged: Voted: Charged: NTRI AWAS YO an Voted: Charged: Voted: Charged: Voted: Voted: Charged: Voted: Voted: Voted: Voted: Voted:	7,00,000 7,00,000 7,00,000 0 7,00,000 0 67,00,000 0 0 7,92,00,000 0 7,92,00,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,00,000 0 7,00,000 0 7,00,000 0 67,00,000 0 7,92,00,000	over spent(-) balance amount at the beginning  7,00,000 0  7,00,000 0  7,00,000 0  7,00,000 0  7,92,00,000 0  7,92,00,000 0  7,92,00,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Sub Total(P/NP):	Voted: Charged:	88,00,000 0	0	0	88,00,000 0	88,00,000	23,52,000
Sub Total(Bdgt)	Voted: Charged:	88,00,000	0	0	88,00,000 0	88,00,000 0	23,52,000
Sub Total(Sub)	Voted: Charged:	8,80,00,000	0	0	8,80,00,000	8,80,00,000	23,52,000
Sub Total (Min)	Voted:	48,52,00,000	0	0	48,52,00,000	48,52,00,000	23,52,000
Report ID CBDR0120		FOR TH	OUNTS OF GRANT 32 HE MONTH OF :07/20	20 (N ) -	STE SUB PLAN		Actual : Expenditure :
Classification			tal Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2217 URBAN DEV	ELOPMENT						
	Charged:	0	0	0	0	0	0
Sub Total(SM)	Voted: Charged:	48,52,00,000 0	0	0	48,52,00,000	48,52,00,000	23,52,000
Sub Total(Mjr):	Charged:	49,15,00,000 0	0	0	49,15,00,000	49,15,00,000	23,52,000
SM 60 OTHERS							
MI 789SPECIAL C	OMPONENT PL	AN FOR SCHEDULED CA	ASTES				
SB 01 INFORMATION S00N	AND PUBLIC	CITY					
State Plan							
	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(P/NP):	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(Bdgt)	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(Sub)	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(Min)	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(SM)	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(Mjr):	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
MH 2225 WELFARE O	F SCHEDULED	CASTES, SCHEDULED MINORITIES	TRIBES, OTHER				
SM 01 WELFARE OF	SCHEDULED	CASTES					
DRAFT		AN FOR SCHEDULED CA	ASTES				
Report ID CBDR0120		FOR TI	OUNTS OF GRANT 32 HE MONTH OF :07/20	20 (N )	STE SUB PLAN	Available(+)/	Actual :
		Tot	tal Grant	R			Expenditure 1
Classification			S		T	beginning	Month
Revenue Section							
		) CASTES, SCHEDULED ) MINORITIES	TRIBES, OTHER				
SB 01 MACHINERY F	OR IMPLEMEN	TATION OF PROTECTION	ON OF CIVIL RIGHT	ACT-1955			
Full Central Plan					_		
,	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total(P/NP):	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total(Bdgt)			0	0	2,00,00,000		0

	Voted: Charged:	2,00,00,000	0	0	2,00,00,000		0
SB 02 DIRECTION S00N	AND ADMINIS	TRATION					
State Plan							
	Voted: Charged:	12,00,00,000	0	0	12,00,00,000	11,68,56,192 0	12,67,867 0
Sub Total(P/NP)		12,00,00,000	0	0	12,00,00,000	11,68,56,192	12,67,867
Sub Total(Bdgt)	Voted: Charged:	12,00,00,000	0	0	12,00,00,000	11,68,56,192 0	12,67,867
Sub Total(Sub)		12,00,00,000	0	0	12,00,00,000	11,68,56,192 0	12,67,867 0
SB 05 HOUSING S00N							
State Plan							
		14,62,00,000	0	0	14,62,00,000		
		14,62,00,000	0	0	14,62,00,000	14,24,50,000	36,60,000 0
DRAFT Report ID CBDR012	10				ama arin ni ir		
			UNTS OF GRANT 32 8 E MONTH OF :07/2020		STE SUB PLAN	Available(+)/	
		Tot	al Grant	R		over spent(-) balance amount	Actual : Expenditure : for the
		0	S 		T 	beginning	Month
Revenue Section							
		D CASTES, SCHEDULED ID MINORITIES	TRIBES, OTHER				
Sub Total(Bdgt)	Charged:	14,62,00,0 0	0	0	14,62,00,000	14,24,50,000	36,60,000 0
Sub Total(Sub)	Voted: Charged:	14,62,00,000	0	0	14,62,00,000	14,24,50,000	36,60,000 0
SB 08 PRADHAN MA C00N	NTRI ADARSH	GRAM YOJNA					
Full Central Pla							
	Voted: Charged:	9,51,98,000 0	0	0	9,51,98,000 0	9,51,98,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	9,51,98,000	9,51,98,000	0
Sub Total(Bdgt)	Voted: Charged:	9,51,98,000 0	0	0	9,51,98,000 0	9,51,98,000 0	0
Sub Total(Sub)	Voted: Charged:	9,51,98,000 0	0	0	9,51,98,000 0	9,51,98,000 0	0
SB 10 MUKHYA MAN S00N	ITRI AADARSH	GRAM YOJNA					
State Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0 0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
SB 11 FOLLOW-UP S00N	PROGRAMME						
State Plan DRAFT							
Report ID CBDR012	0.0	APPROPRIATION ACCO			STE SUB PLAN		
			E MONTH OF :07/2020	) (N )		Available(+)/ over spent(-) balance amount	Actual : Expenditure :

			otal Grant S	R	T	at the beginning	for the Month
Revenue Section							
	OF SCHEDULED CLASSES AND	CASTES, SCHEDULE MINORITIES	D TRIBES, OTHER				
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	97 <b>,</b> 72,400 0	1,80,000
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000	97 <b>,</b> 72,400 0	1,80,000
Sub Total(Bdgt)	-	1,00,00,000	0	0	1,00,00,000	97,72,400	1,80,000
Sub Total(Sub)		1,00,00,000	0	0	1,00,00,000	97,72,400 0	1,80,000
SB 12 COMPUTER A	-						
Full Central Pla	an						
	Voted: Charged:	1,06,00,000	0	0	1,06,00,000	1,06,00,000	7,80,789
Sub Total(P/NP)	:Voted: Charged:	1,06,00,000	0	0	1,06,00,000	1,06,00,000	7,80,789
Sub Total(Bdgt)	-	1,06,00,000	0	0 0	1,06,00,000	1,06,00,000	7,80,789
State Plan							
	Voted: Charged:	1,95,00,000	0 0	0	1,95,00,000	1,95,00,000	C
Sub Total(P/NP)	:Voted: Charged:	1,95,00,000	0	0	1,95,00,000	1,95,00,000	C
Sub Total(Bdgt)	Voted: Charged:	1,95,00,000	0	0	1,95,00,000	1,95,00,000	0
Sub Total(Sub)	Voted: Charged:	3,01,00,000	0	0	3,01,00,000	3,01,00,000	7,80,789
eport ID CBDR012	20		COUNTS OF GRANT 32		STE SUB PLAN		
		FOR	THE MONTH OF :07/20	20 (N )		Available(+)/	
						over spent(-) balance amount	
Classification			otal Grant S	R	Т	balance amount at the	Expenditure for the
Classification			otal Grant S	R	Т	balance amount	Expenditure for the Month
Revenue Section MH 2225 WELFARE	OF SCHEDULED	O	s 	R	T	balance amount at the beginning	Expenditure for the Month
Revenue Section MH 2225 WELFARE BACKWARI	CLASSES AND	CASTES, SCHEDULE	s 	R	Т	balance amount at the beginning	Expenditure for the Month
Revenue Section MH 2225 WELFARE BACKWARI	O CLASSES AND	CASTES, SCHEDULE	s 	R	T	balance amount at the beginning	Expenditure for the Month
Revenue Section MH 2225 WELFARE BACKWARE SB 13 COMPENSATI	O CLASSES AND	CASTES, SCHEDULE	s 	R 	T 1,50,00,000 0	balance amount at the beginning	Expenditure for the Month
Revenue Section MH 2225 WELFARE BACKWARE SB 13 COMPENSATI C50N	CON TO VICTIM  Lan  Voted: Charged:	CASTES, SCHEDULE MINORITIES  S OF ATROCITIES  1,50,00,000 0	S D TRIBES, OTHER	0	1,50,00,000	balance amount at the beginning	Expenditure for the Month
Revenue Section  MH 2225 WELFARE BACKWARI  SB 13 COMPENSATI C50N  Share Central Pl  Sub Total(F/NP)	CO CLASSES AND  CON TO VICTIM  Lan  Voted: Charged: Charged:	CASTES, SCHEDULE: MINORITIES  S OF ATROCITIES  1,50,00,000  1,50,00,000	S D TRIBES, OTHER  0 0 0	0 0	1,50,00,000	balance amount at the beginning  1,36,75,000 0 1,36,75,000	Expenditure for the Month 27,25,200 (27,25) (27,25,200 (27,25)
Revenue Section  MH 2225 WELFARE BACKWARE  SB 13 COMPENSATI C50N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)	CO CLASSES AND  CON TO VICTIM  Voted: Charged: Charged:	O CASTES, SCHEDULE: MINORITIES  S OF ATROCITIES  1,50,00,000 0  1,50,00,000 0  1,50,00,000	S D TRIBES, OTHER  0 0 0 0	0 0 0	1,50,00,000 0 1,50,00,000 0	1,36,75,000 0 1,36,75,000 0 1,36,75,000	27,25,200 27,25,200 27,25,200
Revenue Section  MH 2225 WELFARE BACKWARI  SB 13 COMPENSATI C50N  Share Central Pl  Sub Total(F/NP)	CO CLASSES AND  CON TO VICTIM  Voted: Charged: Charged:	O CASTES, SCHEDULE: MINORITIES  S OF ATROCITIES  1,50,00,000 0  1,50,00,000 0  1,50,00,000	S D TRIBES, OTHER  0 0 0 0	0 0 0	1,50,00,000 0 1,50,00,000 0	1,36,75,000 0 1,36,75,000 0 1,36,75,000	27,25,200 27,25,200 27,25,200
Revenue Section  MH 2225 WELFARE BACKWARE  SB 13 COMPENSATI C50N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)	CLASSES AND CON TO VICTIM Lan Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	CASTES, SCHEDULE: MINORITIES  S OF ATROCITIES  1,50,00,000 0  1,50,00,000 0  1,50,00,000	S D TRIBES, OTHER  0 0 0 0 0	0 0 0	1,50,00,000 0 1,50,00,000 0 1,50,00,000	balance amount at the beginning  1,36,75,000 0  1,36,75,000 0  1,36,75,000 0  1,36,75,000	Expenditure for the Month Month 27,25,200 (27,25)(2
Revenue Section MH 2225 WELFARE BACKWARI SB 13 COMPENSATI C50N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S50N State Plan	CLASSES AND CON TO VICTIM Lan Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O CASTES, SCHEDULE MINORITIES  S OF ATROCITIES  1,50,00,000 0  1,50,00,000 0  1,50,00,000 0  1,50,00,000	S D TRIBES, OTHER  0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,50,00,000 0 1,50,00,000 0 1,50,00,000 0	balance amount at the beginning  1,36,75,000 0 1,36,75,000 0 1,36,75,000 0 1,36,55,000	Expenditure for the Month  27,25,200  27,25,200  27,25,200  15,35,950

Share Central Pl	an						
	Voted: Charged:	5,00,000	0	0	5,00,000 0	5,00,000 0	
Sub Total(P/NP)	:Voted: Charged:	5,00,000	0 0	0	5,00,000	5,00,000	
Sub Total(Bdgt)	Voted: Charged:	5,00,000	0	0	5,00,000	5,00,000	
DRAFT eport ID CBDR012	0	F	ACCOUNTS OF GRANT 32 OR THE MONTH OF :07/202	0 (N )	STE SUB PLAN	Available(+)/ over spent(-) balance amount	
Classification		0	Total Grant S	R	Т	at the beginning	
	OF SCHEDULED CLASSES AND		ULED TRIBES, OTHER				
State Plan	Voted: Charged:	5,00,000 0	0	0	5,00,000	5,00,000 0	
Sub Total(P/NP)	:Voted:	5,00,000	0	0	5,00,000	5,00,000 0	
Sub Total(Bdgt)			0	0	5,00,000		
Sub Total(Sub)	Voted:		0	0		10,00,000	
B 15 AWARD FOR	-						
Share Central Pl	an						
	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	9,00,00
Sub Total(P/NP)	:Voted: Charged:	1,50,00,000	0 0	0	1,50,00,000	1,50,00,000	9,00,00
Sub Total(Bdgt)	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	9,00,00
State Plan							
	Voted: Charged:	1,50,00,000	0 0	0	1,50,00,000	1,48,50,000 0	2,50,00
Sub Total(P/NP)	:Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,48,50,000	2,50,00
Sub Total(Bdgt)			0		1,50,00,000	1,48,50,000	
Sub Total(Sub)	Voted: Charged:	3,00,00,000	0	0	3,00,00,000	2,98,50,000 0	11,50,00
eport ID CBDR012	0		ACCOUNTS OF GRANT 32 OR THE MONTH OF :07/202		STE SUB PLAN	- 12.22 (1) (	
			Total Grant	R		Available(+)/ over spent(-) balance amount at the beginning	Expenditure
Classification  Revenue Section			S		T	beginning	Month
MH 2225 WELFARE	OF SCHEDULED CLASSES AND		ULED TRIBES, OTHER				
Sub Total(Min)	Voted: Charged:	48,24,99,000	0	0	48,24,99,000	47,25,57,592 0	1,12,99,80
		48,24,99,000		0 0	48,24,99,000	47,25,57,592 0	1,12,99,80

SM 03 TRAINING

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 EXPENDITURE	E ON VOCATIO	ONAL EDUCATION					
State Plan							
	Voted: Charged:	65,00,000	0	0	65,00,000	-61,99,484 0	7,20,685 0
Sub Total(P/NP)	:Voted: Charged:	65,00,000 0	0	0	65,00,000 0	-61,99,484 0	7,20,685 0
Sub Total(Bdgt)	Voted: Charged:	65,00,000 0	0	0	65,00,000 0	-61,99,484 0	7,20,685 0
Sub Total(Sub)	Voted:		0	0	65,00,000 0	-61,99,484 0	7,20,685 0
SB 05 HIMACHAL PH S00N	RADESH KAUSI	HAL VIKAS NIGAM					
State Plan							
	Voted: Charged:	15,37,00,000	0	0	15,37,00,000 0	15,37,00,000	0
Sub Total(P/NP)	:Voted: Charged:	15,37,00,000	0	0	15,37,00,000		0
Sub Total(Bdgt)		15,37,00,000	0	0	15,37,00,000		0
DRAFT Report ID CBDR0120	0	ADDDODDTATION AC	COUNTS OF GRANT 32	SCHEDIII ED CAS	emp ciid dian		
		FOR	THE MONTH OF :07/202		SIE SUB PLAN	Available(+)/	
Classification			otal Grant S	R	Т	over spent(-)	Actual : Expenditure : for the Month
Revenue Section			5		т		MONUN
MH 2230 LABOUR AM	ND EMPLOYMEN	NT					
Sub Total(Sub)			0	0	15,37,00,000	15,37,00,000	0
Sub Total(Min)	Voted: Charged:	16,02,00,000	0 0	0	16,02,00,000	14,75,00,516	7,20,685 0
	Voted: Charged:	16,02,00,000	0	0	16,02,00,000	14,75,00,516 0	7,20,685 0
Sub Total(Mjr):	Charged:	0	0 0	0	16,02,00,000	14,75,00,516	7,20,685 0
MH 2235 SOCIAL SE		WELFARE					
SM 01 REHABILITA							
MI 789SPECIAL (	COMPONENT PI	LAN FOR SCHEDULED	CASTES				
SB 01 DISABLED RE S00N	EHABILITATIO	NC					
State Plan							
	Voted: Charged:	9,50,00,000 0	0	0	9,50,00,000 0	6,34,05,786 0	3,46,13,571 0
Sub Total(P/NP)	:Voted: Charged:	9,50,00,000	0	0	9,50,00,000	6,34,05,786 0	3,46,13,571 0
Sub Total(Bdgt)	Voted: Charged:	9,50,00,000	0	0	9,50,00,000	6,34,05,786 0	3,46,13,571 0
Sub Total(Sub)	Voted: Charged:	9,50,00,000	0	0	9,50,00,000	6,34,05,786 0	3,46,13,571 0
Sub Total(Min)	Voted: Charged:	9,50,00,000	0	0 0	9,50,00,000	6,34,05,786 0	3,46,13,571 0
Sub Total(SM) SM 02 SOCIAL WED	Charged:	9,50,00,000	0	0	9,50,00,000	6,34,05,786 0	3,46,13,571 0

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 INTEGRATED CHILD DEVELOPLMENT SCHEME C90N

Share Central Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :07/2020 (N $^{\circ}$ )

Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant R at the for the Classification Revenue Section MH 2235 SOCIAL SECURITY AND WELFARE Voted: 64,74,00,000 64,74,00,000 57,57,50,091 4,67,21,334 Charged: Sub Total(P/NP):Voted: 64,74,00,000 64,74,00,000 57,57,50,091 4,67,21,334 Charged: 0 0 0 Sub Total(Bdgt) Voted: 64,74,00,000 64,74,00,000 57,57,50,091 4,67,21,334 SOON State Plan 5,79,00,000 5,79,00,000 5,37,15,220 16,82,807 Charged: Sub Total(P/NP):Voted: 5,79,00,000 5,79,00,000 5,37,15,220 16,82,807 Charged: 0 0 Sub Total(Bdgt) Voted: 0 5,79,00,000 0 5,79,00,000 5,37,15,220 16,82,807 S10N State Plan 7,19,00,000 7,19,00,000 6,63,14,468 21,79,186 Charged: Sub Total(P/NP):Voted: 7,19,00,000 0 7,19,00,000 6,63,14,468 21,79,186 Charged: 0 0 Sub Total(Bdgt) Voted: 7,19,00,000 7,19,00,000 6,63,14,468 21,79,186 Sub Total(Sub) Voted: 77,72,00,000 Ο 0 77,72,00,000 69,57,79,779 5,05,83,327 Charged: SB 04 MUKHYAMANTRI BAL UDHAR YOJNA SOON State Plan DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :07/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the for the beginning Revenue Section MH 2235 SOCIAL SECURITY AND WELFARE Voted: 93,00,000 93,00,000 93,00,000 Charged: 0 Sub Total(P/NP):Voted: 93,00,000 93,00,000 93,00,000 0 0 Sub Total(Bdgt) Voted: 93,00,000 93,00,000 93,00,000 Sub Total(Sub) Voted: 93,00,000 0 93,00,000 93,00,000 0 Charged: SB 06 BETI HAI ANMOL SOON State Plan Voted: 3,78,00,000 3,78,00,000 3,78,00,000 Charged: 0 Sub Total(P/NP):Voted: 3,78,00,000 0 3,78,00,000 3,78,00,000 0 Charged:

Classification			il Grant S	- R	T	Available(+)/ over spent(-) balance amount at the beginning	Expenditure
DRAFT eport ID CBDR012		8,00,000  APPROPRIATION ACCOU			, ,	8,00,000	
	Charged:		0	0	0	8,00,000	
State Plan							
SB 10 VISHESH MAI	HILA UTHAN	YOJNA					
Sub Total(Sub)	Voted: Charged:	15,00,000 0	0	0	15,00,000	12,50,000	1,00,00
Sub Total(Bdgt)	Voted: Charged:	15,00,000	0	0	15,00,000	12,50,000	1,00,00
Sub Total(P/NP)	:Voted: Charged:	15,00,000	0	0	15,00,000	12,50,000	1,00,00
State Plan	Voted: Charged:	15,00,000	0	0	15,00,000	12,50,000	1,00,00
S00N State Plan							
SB 09 WIDOW REMAN	Charged:	0	0	0	8,00,000	8,00,000	
	Charged:	8,00,000	0	0	8,00,000	8,00,000	
Sub Total(P/NP) Sub Total(Bdgt)	Charged:	0	0 0	0 0	8,00,000 0 8,00,000	8,00,000 0 8,00,000	
	Voted: Charged:	0	0	0	8,00,000	8,00,000	
State Plan							
SB 08 AWARENESS (	CAMPAIGN						
Sub Total(Sub)	Voted: Charged:	1,10,00,000	0	0	1,10,00,000	63,34,000	51,0
MH 2235 SOCIAL SI	ECURITY AND	WELFARE					
Revenue Section							
Classification		Tota	ll Grant	- R	Т	Available(+)/ over spent(-) balance amount at the beginning	Expenditure
eport ID CBDR012	J	APPROPRIATION ACCOU	INTS OF GRANT 32 MONTH OF :07/20		STE SUB PLAN		
Sub Total(Bdgt) DRAFT	Charged:	1,10,00,000	0	0	1,10,00,000	63,34,000 0	51,00
Sub Total(P/NP)	:Voted: Charged:	1,10,00,000	0 0	0	1,10,00,000	63,34,000 0	51,00
	Voted: Charged:	1,10,00,000	0	0	1,10,00,000	63,34,000	51,00
State Plan							
SB 07 MUKHYAMANTI S00N	RI KANYA DA	AN YOJNA					
Sub Total(Sub)		3,78,00,000	0	0	3,78,00,000 0	3,78,00,000 0	

MH 2235 SOCIAL SECURITY AND WELFARE

Out ==== 1 (Dd===)	Charged:	0	0	0	8,00,000	0	0
	Charged:	8,00,000 0	0	0	0	8,00,000 0	0
	Charged:	8,00,000	0 0	0	8,00,000 0	8,00,000 0	0
SB 12 WOMEN COMM S00N	ISSION						
State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0 0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0 0	1,00,000	1,00,000	0
Sub Total(Sub)		1,00,000	0 0	0	1,00,000	1,00,000	0
SB 13 MOTHER TER S00N	EISA YOJNA						
State Plan							
	Voted: Charged:	74,00,000	0	0	74,00,000	57,04,341 0	0
Sub Total(P/NP)	:Voted: Charged:	74,00,000	0	0	74,00,000	57,04,341 0	0
Sub Total(Bdgt)		74,00,000	0	0	74,00,000	57,04,341 0	0
DRAFT Report ID CBDR012	0						
		FO	ACCOUNTS OF GRANT 32 : R THE MONTH OF :07/202		TE SUB PLAN	- 12.22 (2)	
						Available(+)/ over spent(-)	
			Total Grant	R		at the	
Classification		^	c		m m		Month
Classification			S 		T	beginning	Month
Revenue Section			S		Т	beginning	Month
	ECURITY AND	WELFARE 74,00,000	s 	0	T		Month
Revenue Section MH 2235 SOCIAL S Sub Total(Sub)	ECURITY AND Voted: Charged:	WELFARE 74,00,000		0			
Revenue Section  MH 2235 SOCIAL S  Sub Total(Sub)	ECURITY AND Voted: Charged:	WELFARE 74,00,000	0		74,00,000	57,04,341	0
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 20 INTEGRATED	ECURITY AND Voted: Charged: CHILD PROT	WELFARE 74,00,000	0		74,00,000	57,04,341	0
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 20 INTEGRATED C90N	ECURITY AND Voted: Charged: CHILD PROT	WELFARE 74,00,000	0		74,00,000	57,04,341	0
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 20 INTEGRATED C90N	ECURITY AND Voted: Charged: CHILD PROT an Voted:	74,00,000 0 ECTION SCHEME 4,76,00,000	0 0	0	74,00,000 0	57,04,341 0	95,20,000
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 20 INTEGRATED C90N	ECURITY AND Voted: Charged: CHILD PROT an Voted: Charged:	74,00,000 0 ECTION SCHEME 4,76,00,000	0 0	0	74,00,000 0	57,04,341 0	95,20,000
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 20 INTEGRATED C90N Share Central Pl	CCURITY AND Voted: Charged: CHILD PROT an Voted: Charged: :Voted: Charged: Voted:	74,00,000 0 ECTION SCHEME 4,76,00,000 0 4,76,00,000	0 0 0	0 0 0	74,00,000 0 4,76,00,000 0 4,76,00,000	57,04,341 0 4,76,00,000 0 4,76,00,000	95,20,000 0 95,20,000 0 95,20,000
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 20 INTEGRATED C90N Share Central Pl Sub Total (P/NP)	Voted: Charged: CHILD PROT an Voted: Charged: :Voted: Charged:	74,00,000 0 ECTION SCHEME 4,76,00,000 0	0 0 0	0 0 0	74,00,000 0 4,76,00,000 0 4,76,00,000 0	57,04,341 0 4,76,00,000 0 4,76,00,000	95,20,000 0 95,20,000 0
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 20 INTEGRATED C90N Share Central Pl Sub Total (P/NP)	CCURITY AND Voted: Charged: CHILD PROT an Voted: Charged: :Voted: Charged: Voted:	74,00,000 0 ECTION SCHEME 4,76,00,000 0 4,76,00,000	0 0 0	0 0 0	74,00,000 0 4,76,00,000 0 4,76,00,000	57,04,341 0 4,76,00,000 0 4,76,00,000	95,20,000 0 95,20,000 0 95,20,000
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 20 INTEGRATED C90N Share Central Pl Sub Total (P/NP) Sub Total (Bdgt) S10N	CCURITY AND Voted: Charged: CHILD PROT an Voted: Charged: :Voted: Charged: Voted:	74,00,000 0 ECTION SCHEME 4,76,00,000 0 4,76,00,000	0 0 0	0 0 0	74,00,000 0 4,76,00,000 0 4,76,00,000	57,04,341 0 4,76,00,000 0 4,76,00,000	95,20,000 0 95,20,000 0 95,20,000
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 20 INTEGRATED C90N Share Central Pl Sub Total (P/NP) Sub Total (Bdgt) S10N State Plan	ECURITY AND Voted: Charged: CHILD PROT  an Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	74,00,000 0 ECTION SCHEME 4,76,00,000 0 4,76,00,000 0 4,76,00,000	0 0 0 0	0 0 0 0 0 0	74,00,000 0 4,76,00,000 0 4,76,00,000 0 4,76,00,000	57,04,341 0 4,76,00,000 0 4,76,00,000 0 4,76,00,000	95,20,000 0 95,20,000 0 95,20,000
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 20 INTEGRATED C90N Share Central Pl Sub Total (P/NP) Sub Total (Bdgt) S10N State Plan	ECURITY AND Voted: Charged: CHILD PROT  an Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:	74,00,000 0 ECTION SCHEME 4,76,00,000 0 4,76,00,000 0 48,00,000 0 48,00,000	0 0 0 0 0		74,00,000 0 4,76,00,000 0 4,76,00,000 0 4,76,00,000 0	57,04,341 0 4,76,00,000 0 4,76,00,000 0 48,00,000	95,20,000 95,20,000 0 95,20,000 0 9,60,000
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 20 INTEGRATED C90N Share Central Pl Sub Total (P/NP) Sub Total (Bdgt) S10N State Plan	ECURITY AND Voted: Charged: CHILD PROT  an Voted: Charged:	74,00,000 0 CECTION SCHEME 4,76,00,000 0 4,76,00,000 0 4,76,00,000 0 48,00,000 0 48,00,000 0 0			74,00,000 0 4,76,00,000 0 4,76,00,000 0 48,00,000 0 48,00,000	57,04,341 0 4,76,00,000 0 4,76,00,000 0 48,00,000 0 48,00,000	95,20,000 95,20,000 0 95,20,000 0 9,60,000 0
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 20 INTEGRATED C90N Share Central Pl Sub Total (P/NP) Sub Total (Bdgt) S10N State Plan Sub Total (P/NP)	ECURITY AND Voted: Charged: CHILD PROT  an Voted: Charged:	74,00,000 0 ECTION SCHEME 4,76,00,000 0 4,76,00,000 0 4,76,00,000 0 48,00,000 0 48,00,000 0 5,24,00,000			74,00,000 0 4,76,00,000 0 4,76,00,000 0 48,00,000 0 48,00,000 0 48,00,000 0 5,24,00,000	57,04,341 0 4,76,00,000 0 4,76,00,000 0 48,00,000 0 48,00,000 0 48,00,000 0 5,24,00,000	95,20,000 95,20,000 0 95,20,000 0 9,60,000 0 9,60,000 0 1,04,80,000
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 20 INTEGRATED C90N Share Central Pl Sub Total (P/NP) Sub Total (Bdgt) S10N State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Bdgt) Sub Total (Sub) SB 21 PRADHAN MA	ECURITY AND Voted: Charged: CHILD PROT  an Voted: Charged:	74,00,000 0 ECTION SCHEME  4,76,00,000 0 4,76,00,000 0 4,76,00,000 0 48,00,000 0 48,00,000 0 5,24,00,000			74,00,000 0 4,76,00,000 0 4,76,00,000 0 48,00,000 0 48,00,000 0 48,00,000 0 5,24,00,000	57,04,341 0 4,76,00,000 0 4,76,00,000 0 48,00,000 0 48,00,000 0 48,00,000 0 5,24,00,000	95,20,000 95,20,000 0 95,20,000 0 9,60,000 0 9,60,000 0 1,04,80,000
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 20 INTEGRATED C90N Share Central Pl Sub Total (P/NP) Sub Total (Bdgt) S10N State Plan Sub Total (Bdgt) Sub Total (Sub) Sub Total (Sub) SB 21 PRADHAN MA C90N	ECURITY AND Voted: Charged: CHILD PROT  an Voted: Charged:	74,00,000 0 ECTION SCHEME  4,76,00,000 0 4,76,00,000 0 4,76,00,000 0 48,00,000 0 48,00,000 0 5,24,00,000			74,00,000 0 4,76,00,000 0 4,76,00,000 0 48,00,000 0 48,00,000 0 48,00,000 0 5,24,00,000	57,04,341 0 4,76,00,000 0 4,76,00,000 0 48,00,000 0 48,00,000 0 48,00,000 0 5,24,00,000	95,20,000 95,20,000 0 95,20,000 0 9,60,000 0 9,60,000 0 1,04,80,000

			_		_	_	
Sub Total(Bdgt)	Charged:	3,40,00,000	0	0	3,40,00,000	3,40,00,000	0
S10N	Charged:	0	0	0	0	3,40,00,000	0
DRAFT Report ID CBDR012	0						
			S OF GRANT 32 ONTH OF :07/20	20 (N )	TE SUB PLAN	7 13 13 (1)	
				· <del>-</del>		Available(+)/ over spent(-) balance amount	Actual : Expenditure :
Classification		Total O		R	T	at the beginning	
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
State Plan	Voted:	38,00,000	0	0	38,00,000	2,65,329	0
	Charged:	0	0	0	0	2,03,329	0
Sub Total(P/NP)	:Voted: Charged:	38,00,000 0	0	0	38,00,000	2,65,329 0	0
Sub Total(Bdgt)		38,00,000	0	0	38,00,000	2,65,329 0	0
Sub Total(Sub)	2	3,78,00,000	0	0	3,78,00,000	3,42,65,329	0
SB 23 UPLIFTMENT	OF HANDICA	PPED					
Full Central Pla	n						
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000 0	0	0	1,000	1,000	0
Sub Total(Bdgt)		1,000	0	0	1,000	1,000	0
Sub Total(Sub)		1,000	0	0	1,000	1,000	0
Sub Total(Min)		93,61,01,000	0	0	93,61,01,000	84,45,34,449	6,12,14,327 0
Sub Total(SM)	Charged:	0	0 0	0	93,61,01,000	84,45,34,449	6,12,14,327 0
		Y AND WELFARE PROGRAMME LAN FOR SCHEDULED CASTE					
SB 02 WIDOW PENS	ION UNDER S	OCIAL SECURITY SCHEME					
State Plan							
DRAFT Report ID CBDR012	0	APPROPRIATION ACCOUNT					
			ONTH OF :07/20		TE SUB PLAN	Available(+)/	
		_				balance amount	Actual : Expenditure !
Classification		Total O	S	R	T	at the beginning	for the Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	) WELFARE					
	Voted:	20,00,00,000	0	0	20,00,00.000	12,91,47,646	9,70,23,077
		0	0	0		0	
Sub Total(P/NP)	:Voted: Charged:		0	0		12,91,47,646	
Sub Total(Bdgt)	Voted: Charged:	20,00,00,000	0	0	20,00,00,000	12,91,47,646	9,70,23,077
Sub Total(Sub)	Voted: Charged:	20,00,00,000	0	0	20,00,00,000	12,91,47,646	
SB 03 OLD AGE PE S00N	NSION						
State Plan							

Classification		0		R		balance amount at the beginning	Expenditure for the Month
p010 10 CDDN012	-		ACCOUNTS OF GRANT 32 OR THE MONTH OF :07/20		ASTE SUB PLAN	Available(+)/over spent(-)	7-4-7
Sub Total (Mjr):  MH 2236 NUTRITIO  DRAFT Report ID CBDR012	Charged: N	1,78,41,01,000	0	0		1,42,12,13,505	46,86,94,362
	Charged:	0	0	0	0	0	(
Sub Total (Min)		75,30,00,000	0	0	75,30,00,000	0	(
	Charged:	0	0	0			
	Charged:	30.00.000	0	0	0	0	
		30,00,000	0 0	0	30,00,000 0 30,00,000	24,69,471 0	
	Voted: Charged:	30,00,000	0	0	30,00,000	24,69,471	
C00N Full Central Pla	n						
	3	0 L DISABLED PENSI	ON SCHEME	0	0	0	
Sub Total(Sub)		3,00,00,000	0	0	3,00,00,000	2,39,23,545	1,11,14,43
Sub Total(Bdgt)	Voted:	3,00,00,000	0	0	3,00,00,000	2,39,23,545	1,11,14,43
Sub Total(P/NP)	:Voted: Charged:		0	0	3,00,00,000		1,11,14,43
uii centiai ria		3,00,00,000	0 0	0	3,00,00,000	2,39,23,545 0	1,11,14,43
COON CULL Central Pla		T MIDOM PENSION	SCHEME				
Sub Total (Sub)	Charged:	12,00,00,000 0 L WIDOW PENSION	0 0	0	12,00,00,000	9,36,10,762 0	4,43,01,25
MH 2235 SOCIAL S							
Classification Revenue Section		0	Total Grant S	R 	Т	at the beginning	
		FC 	R THE MONTH OF :07/20	- ' '		Available(+)/ over spent(-) balance amount	Expenditure
DRAFT eport ID CBDR012	-	APPROPRIATION	ACCOUNTS OF GRANT 32		ASTE SUB PLAN		
Sub Total(Bdgt)	Charged: Voted: Charged:	12,00,00,000	0 0	0	12,00,00,000	9,36,10,762	4,43,01,25
Sub Total(P/NP)			0	0 0	12,00,00,000		4,43,01,25
arr concrur rra		12,00,00,000	0	0	12,00,00,000	9,36,10,762	4,43,01,25
C00N 'ull Central Pla	n						
SB 04 OLD AGE PE	_	0 P)	0	0	0	0	
	Charged:	40,00,00,000	0	0	40,00,00,000	0	
	Charged:	0	0	0	40,00,00,000	0	21,98,50,26
Sub Total(P/NP)	:Voted:	40.00.00.000	0	0	40.00.00.000	26,41,21,846	21,98,50,20
	Voted: Charged:	40,00,00,000	0	0	40,00,00,000	26,41,21,846 0	21,98,50,26

MH 2236 NUTRITION

SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 SPECIAL NUTRITION PROGRAMME FOR SCHEDULED CASTE C90N

Share Central Plan

	Voted: Charged:	17,91,00,000	)	0	0	17,91,00,000	7,08,22,000	0
Sub Total(P/NP)	:Voted: Charged:	17,91,00,000	)	0 0	0	17,91,00,000	7,08,22,000	0
Sub Total(Bdgt)	Voted: Charged:	17,91,00,000	)	0 0	0	17,91,00,000	7,08,22,000	0
State Plan								
	Voted: Charged:	1,99,00,000		0	0	1,99,00,000	1,28,12,000	0
Sub Total(P/NP)	:Voted: Charged:	1,99,00,000		0 0	0	1,99,00,000	1,28,12,000	0
Sub Total(Bdgt)	Voted: Charged:	1,99,00,000		0	0	1,99,00,000	1,28,12,000	0
Sub Total(Sub)	Voted: Charged:	19,90,00,000		0 0	0	19,90,00,000	8,36,34,000 0	0
Sub Total(Min)	Voted: Charged:	19,90,00,000		0 0	0	19,90,00,000	8,36,34,000 0	0
Sub Total(SM)	Voted: Charged:	19,90,00,000		0	0	19,90,00,000	8,36,34,000	0
Sub Total(Mjr):	Charged:	19,90,00,000		0	0	19,90,00,000	8,36,34,000	0

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

DRAFT
Report ID CBDR0120

			FOR THE MONTH OF :07/2020 (N )			Available(+)/		
Classification		0	Total Grant S	R	Т	over spent(-)	Actual Expenditure for the Month	
Revenue Section								
MH 2401 CROP HUS	BANDRY							
SB 01 VEGETABLE S00N	MULTIPLICAT	ION FARMS						
State Plan								
	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0	
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0 0	0	30,00,000	30,00,000	0	
Sub Total(Bdgt)	Voted: Charged:	30,00,000	0 0	0	30,00,000	30,00,000	0	
Sub Total(Sub)	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0	
SB 02 DISTRIBUTI A00N	ON OF SEEDS							
Full Central Pla	n							
	Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0	0	
Sub Total(P/NP)	:Voted: Charged:	75,00,000 0	0 0	0	75,00,000 0	75,00,000 0	0	
Sub Total(Bdgt)	Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0	0	
State Plan								
	Voted: Charged:	1,75,00,000	0	0	1,75,00,000	1,75,00,000	7,21,777 0	

Sub Total(P/NP)	:Voted: Charged:		0 0	0	1,75,00,000	1,75,00,000	7,21,777 0
Sub Total(Bdgt)	Voted: Charged:	1,75,00,000	0 0	0	1,75,00,000	1,75,00,000	7,21,777 0
Sub Total (Sub)		2,50,00,000	0 0	0	2,50,00,000	2,50,00,000	7,21,777 0
DRAFT Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 32	SCHEDULED CAST	E SUB PLAN		
		FOR TH	E MONTH OF :07/202	0 (N )	.2 005 12	Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification			al Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
SB 04 DISTRIBUTI S00N	ON OF FERTI	LIZERS					
State Plan							
State Fran	Voted:	80,00,000	0	0	80,00,000	80,00,000	3,21,825
	Charged:	0	Ō	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	80,00,000 0	0 0	0	80,00,000 0	80,00,000 0	3,21,825 0
Sub Total(Bdgt)	Voted: Charged:	80,00,000	0 0	0	80,00,000	80,00,000	3,21,825 0
Sub Total(Sub)	Voted: Charged:	80,00,000	0	0	80,00,000	80,00,000	3,21,825 0
SB 05 SOIL SCIEN S00N	CE AND CHEM	IISTRY					
State Plan							
	Voted: Charged:	25,00,000	0 0	0	25,00,000 0	25,00,000	0
Sub Total(P/NP)		25,00,000	0	0	25,00,000	25,00,000	0
Sub local(F/NF)		23,00,000	0	0	23,00,000	23,00,000	0
Sub Total(Bdgt)	Voted: Charged:	25,00,000	0 0	0	25,00,000	25,00,000 0	0
Sub Total(Sub)	Voted: Charged:	25,00,000 0	0 0	0	25,00,000 0	25,00,000 0	0
SB 06 PROMOTION A00N	OF ORGANIC	FARMING					
Full Central Pla	n						
	Voted: Charged:	80,00,000	0	0	80,00,000 0	80,00,000	0
Sub Total(P/NP)	:Voted: Charged:	80,00,000	0	0	80,00,000	80,00,000 0	0
DRAFT Report ID CBDR012	-	Ü	Ü	Ü	V	V	U
		APPROPRIATION ACCO	UNTS OF GRANT 32 E MONTH OF :07/202		E SUB PLAN		
						Available(+)/ over spent(-)	Actual :
Classification		0	al Grant S	R		at the beginning	Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
Sub Total(Bdgt)	Charged:	80,00,0 0	0	0	80,00,000	80,00,000	0
Sub Total(Sub)	Voted: Charged:	80,00,000	0 0	0	80,00,000	80,00,000	0
SB 07 PLANT PROT A00N	ECTION						
Full Central Pla	n						
	Voted: Charged:	25,00,000	0 0	0	25,00,000 0	25,00,000 0	0

Sub Total(P/NP)	:Voted: Charged:	25,00,000	0	0	25,00,000 0	25,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	25,00,000	0	0	25,00,000	25,00,000	0
SOON	onargou.	Ç	Ü	J	· ·	Ü	Ü
State Plan							
	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(Bdgt)	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(Sub)	Voted: Charged:	45,00,000 0	0	0	45,00,000	45,00,000	0
SB 10 EXTENSION S00N	AND FARMERS	TRAINING					
State Plan							
	Voted: Charged:	18,00,000	0 0	0	18,00,000	15,97,388 0	1,79,990 0
Sub Total(P/NP)	:Voted:	18,00,000	0	0	18,00,000	15,97,388	1,79,990
Report ID CBDR012	20	APPROPRIATION ACCC	OUNTS OF GRANT 32	SCHEDIILED CAS	TE SIIR DI.AN		
			E MONTH OF :07/202		IE 30B FEAN	Available(+)/	
						over spent(-)	Actual : Expenditure
Classification			al Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	-	18,00,000	0	0	18,00,000	15,97,388	1,79,990
Sub Total(Sub)	Charged:	18,00,000	0	0	18,00,000	0 15,97,388	1,79,990
	Charged:	18,00,000	0	0	10,00,000	13,97,300	1,75,550
SB 11 CROP INSUR S00N	RANCE SCHEME						
State Plan							
	Voted: Charged:	1,76,00,000	0 0	0	1,76,00,000	1,76,00,000 0	0
Sub Total(P/NP)			0	0	1,76,00,000	1,76,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,76,00,000	0	0	1,76,00,000	1,76,00,000	0
	Voted: Charged:	1,76,00,000	0	0	1,76,00,000	1,76,00,000	0
SB 12 IMPLEMENTS A00N	NID MACUINA	ARY					0
Full Central Pla	AND MACHINA						U
							Ü
	ın	40,00,000	0	0 0	40,00,000	40,00,000	0
Sub Total(P/NP)	voted: Charged:	0				0	0
Sub Total(Bdgt)	Voted: Charged: :Voted: Charged:	40,00,000	0	0	40,00,000	40,00,000	0
Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged:	40,00,000	0 0 0	0 0 0	40,00,000	40,00,000	0 0
Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged:	0 40,00,000 0 40,00,000 0	0 0 0	0 0 0 0 0 SCHEDULED CAS	40,00,000	0 40,00,000 0 40,00,000 0  Available(+)/over spent(-)	0 0

		Tota	al Grant	R		at the	for the
Classification		0	S 		T	beginning	Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
State Plan							
Jeace Tan	Voted:	25,00,000	0	0	25,00,000	25,00,000	0
	Charged:		0	0	0	0	0
			_				
Sub Total(P/NP)	:Voted: Charged:	25,00,000 0	0	0	25,00,000 0	25,00,000 0	0
Sub Total(Bdgt)		25,00,000	0	0	25,00,000 0	25,00,000 0	0
Sub Total(Sub)	Voted:	65,00,000	0	0	65,00,000	65,00,000	0
SB 13 HORTICULTU	Charged:	0	0	0	0	0	0
A00N	RE DEVELOP	1EIV I					
Full Central Pla	n						
	Voted: Charged:	85,00,000 0	0	0	85,00,000 0	81,92,345 0	3,27,506 0
Sub Total(P/NP)		85,00,000	0	0	85,00,000	81,92,345	3,27,506
Sub Total(Bdgt)	Charged:	0 85,00,000	0	0	0 85,00,000	0 81,92,345	0 3,27,506
SOON	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	50,00,000	0	0	50,00,000	46,54,760	3,10,105
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	50,00,000	0	0	50,00,000	46,54,760	3,10,105
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000	46,54,760 0	3,10,105 0
Sub Total(Sub)	Voted: Charged:	1,35,00,000	0	0	1,35,00,000	1,28,47,105 0	6,37,611 0
SB 14 APICULTURE	SCHEME						
Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 32	SCHEDULED CAS	TE SUB PLAN		
			E MONTH OF :07/202			Available(+)/	
				_			Expenditure 1
Classification		0	al Grant S	R	T	at the beginning	Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
AOON							
Full Central Pla			_				
	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000 0	11,468 0
Sub Total(P/NP)	:Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000 0	11,468 0
Sub Total(Bdgt)		2,00,000	0	0	2,00,000	2,00,000	11,468
SOON	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	14,00,000	0	0	14,00,000	12,27,488	1,28,834
	,						
Sub Total(P/NP)	:Voted:	14,00,000	0	0	14,00,000		
			0	0	14 00 000	12 27 400	1 20 024
Sub Total(Bdgt)	voled: Charged:	14,00,000	0	0	14,00,000	12,27,488 0	1,28,834 0
	Voted: Charged:	16,00,000	0	0	16,00,000	14,27,488	1,40,302
SB 15 DEVELOPMEN	-						
AOON							

Full Central Pla	n						
ruii centiai ria	Voted:	6,00,000	0	0	6,00,000	4,44,641	43,007
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	6,00,000 0	0	0	6,00,000 0	4,44,641 0	43,007 0
Sub Total(Bdgt)	Voted: Charged:	6,00,000 0	0	0	6,00,000	4,44,641	43,007
SOON	chargeu.	Ü	Ü	Ü	Ü	Ü	0
State Plan DRAFT	0						
Report ID CBDR012	0	APPROPRIATION ACCO	OUNTS OF GRANT 32 HE MONTH OF :07/202		E SUB PLAN		
				=		Available(+)/ over spent(-)	Actual :
Classification			al Grant S	R	T	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
	Voted:	16,00,000 0	0	0	16,00,000	15,31,042 0	59 <b>,</b> 490
	Charged:	Ü	U	U	U	U	U
Sub Total(P/NP)		16,00,000	0	0	16,00,000	15,31,042	59 <b>,</b> 490
Sub Total(Bdgt)	Voted: Charged:	16,00,000 0	0	0	16,00,000	15,31,042 0	59,490 0
Sub Total(Sub)	Voted: Charged:	22,00,000	0	0	22,00,000	19,75,683 0	1,02,497
SB 16 ESTABLISHMI A00N	ENT/MAINTE	NANCE OF GOVERNMENT C	ORCHARDS/NURSERIES				
Full Central Plan	n						
	Voted: Charged:	7,00,000 0	0	0	7,00,000 0	4,31,674 0	58,024 0
Sub Total(P/NP)	:Voted: Charged:	7,00,000 0	0	0	7,00,000	4,31,674 0	58 <b>,</b> 024 0
Sub Total(Bdgt)	Voted: Charged:	7,00,000 0	0	0	7,00,000	4,31,674 0	58,024 0
SOON							
State Plan	Voted:	22,00,000	0	0	22 00 000	17,38,594	1,04,769
	Charged:	0	0	0	0	0	1,04,703
Sub Total(P/NP)	·Votod•	22,00,000	0	0	22,00,000	17,38,594	1,04,769
Sub local(F/NF)	Charged:		0	0	22,00,000	17,30,394	1,04,769
Sub Total(Bdgt)	Voted: Charged:	22,00,000	0	0	22,00,000	17,38,594 0	1,04,769 0
Sub Total(Sub)	Voted: Charged:	29,00,000	0	0	29,00,000	21,70,268	1,62,793 0
SB 17 PROJECT FO	R MUSHROOM						
DRAFT Report ID CBDR012	0	APPROPRIATION ACCO	NINTS OF GRANT 32	SCHEDULED CAST	E SIIB PLAN		
			ME MONTH OF :07/202	20 (N )		Available(+)/	
		m		R		balance amount	Actual : Expenditure !
Classification			al Grant S		T	at the beginning	Month
Revenue Section							
MH 2401 CROP HUSI A00N	BANDRY						
Full Central Plan	n						
	Voted:	8,00,000	0	0	8,00,000	8,00,000	0
	Charged:	U	U	U	U	U	U
Sub Total(P/NP)	:Voted: Charged:	8,00,000	0	0	8,00,000	8,00,000	0

Sub Total(Bdgt)	Voted: Charged:	8,00,000 0	0	0	8,00,000	8,00,000	0
SOON	-						
State Plan							
	Voted: Charged:	20,00,000	0	0	20,00,000	18,79,777 0	59 <b>,</b> 000 0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	0	20,00,000	18,79,777 0	59 <b>,</b> 000
Sub Total(Bdgt)	Voted: Charged:	20,00,000	0	0	20,00,000	18,79,777 0	59 <b>,</b> 000
Sub Total(Sub)	Voted: Charged:	28,00,000	0	0	28,00,000	26,79,777 0	59 <b>,</b> 000
SB 18 MARKETING S00N	AND QUALITY	CONTROL					
State Plan							
	Voted: Charged:	3,46,00,000	0	0	3,46,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	3,46,00,000	0	0	3,46,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	3,46,00,000	0	0	3,46,00,000	0	0
Sub Total(Sub)	Voted: Charged:	3,46,00,000	0	0 0	3,46,00,000	0	0
SB 19 FRUIT PROC	ESSING SCHE	MES					
Report ID CBDR012	0	APPROPRIATION ACCOU	JNTS OF GRANT 32	SCHEDULED CAS	STE SUB PLAN		
		FOR THE	E MONTH OF :07/20	20 (N )		Available(+)/	
							Actual : Expenditure !
Classification			al Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
SOON							
State Plan							
	Voted: Charged:	32,00,000	0	0	32,00,000	28,20,627 0	2,82,940
Sub Total(P/NP)	:Voted:						
	Charged:	32,00,000	0	0	32,00,000	28,20,627 0	2,82,940
Sub Total(Bdgt)							
Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: Voted:	32,00,000	0	0	32,00,000	28,20,627	2,82,940
Sub Total(Sub)	Voted: Charged: Voted: Charged:	32,00,000 0 32,00,000 0	0 0 0	0 0 0	32,00,000 0 32,00,000	0 28,20,627 0 28,20,627	0 2,82,940 0 2,82,940
Sub Total (Sub)	Voted: Charged: Voted: Charged: ENSION ACTI	32,00,000 0 32,00,000 0	0 0 0	0 0 0	32,00,000 0 32,00,000	0 28,20,627 0 28,20,627	0 2,82,940 0 2,82,940
Sub Total (Sub)  SB 22 NORMAL EXT A00N	Voted: Charged: Voted: Charged: ENSION ACTI	0 32,00,000 0 32,00,000 0 VITIES	0 0 0	0 0 0	32,00,000 0 32,00,000	0 28,20,627 0 28,20,627	0 2,82,940 0 2,82,940
Sub Total (Sub)  SB 22 NORMAL EXT A00N	Voted: Charged: Voted: Charged: ENSION ACTI n Voted: Charged:	0 32,00,000 0 32,00,000 0 VITIES	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32,00,000 0 32,00,000 0	0 28,20,627 0 28,20,627 0	0 2,82,940 0 2,82,940 0
Sub Total(Sub)  SB 22 NORMAL EXT A00N  Full Central Pla  Sub Total(P/NP)	Voted: Charged: Voted: Charged: ENSION ACTI n Voted: Charged: :Voted: Charged:	0 32,00,000 0 32,00,000 0 VITIES 30,00,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32,00,000 0 32,00,000 0 30,00,000	28,20,627 0 28,20,627 0 30,00,000	2,82,940 0 2,82,940 0
Sub Total(Sub)  SB 22 NORMAL EXT A00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  S00N	Voted: Charged: Voted: Charged: ENSION ACTI N Voted: Charged: :Voted: Charged: Voted:	32,00,000 32,00,000 0  VITIES  30,00,000  30,00,000	0 0 0 0 0	0 0 0 0 0	32,00,000 32,00,000 30,00,000 30,00,000	28,20,627 0 28,20,627 0 30,00,000 0 30,00,000	0 2,82,940 0 2,82,940 0
Sub Total(Sub)  SB 22 NORMAL EXT A00N  Full Central Pla  Sub Total(P/NP)	Voted: Charged: Voted: Charged: ENSION ACTI n Voted: Charged: Voted: Charged: Voted: Charged:	32,00,000 0 32,00,000 0 VITIES 30,00,000 0 30,00,000			32,00,000 0 32,00,000 0 30,00,000 0 30,00,000	28,20,627 0 28,20,627 0 30,00,000 0 30,00,000 0	0 2,82,940 0 2,82,940 0
Sub Total(Sub)  SB 22 NORMAL EXT A00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  S00N	Voted: Charged: Voted: Charged: ENSION ACTI N Voted: Charged: :Voted: Charged: Voted:	32,00,000 32,00,000 0  VITIES  30,00,000  30,00,000	0 0 0 0 0	0 0 0 0 0	32,00,000 32,00,000 30,00,000 30,00,000	28,20,627 0 28,20,627 0 30,00,000 0 30,00,000	0 2,82,940 0 2,82,940 0
Sub Total(Sub)  SB 22 NORMAL EXT A00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  S00N  State Plan	Voted: Charged: Voted: Charged: ENSION ACTI n Voted: Charged: Voted: Charged: Voted: Charged:	32,00,000 32,00,000 32,00,000 0  VITIES  30,00,000  30,00,000  1,23,00,000			32,00,000 0 32,00,000 0 30,00,000 0 30,00,000 0	28,20,627 0 28,20,627 0 30,00,000 0 30,00,000 0 30,00,000	0 2,82,940 0 2,82,940 0
Sub Total(Sub)  SB 22 NORMAL EXT A00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  S00N  State Plan	Voted: Charged: Voted: Charged: ENSION ACTI n Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	32,00,000 32,00,000 32,00,000 0  VITIES  30,00,000  30,00,000  1,23,00,000  1,23,00,000			32,00,000 32,00,000 32,00,000 30,00,000 0 30,00,000 0 1,23,00,000	28,20,627 0 28,20,627 0 30,00,000 0 30,00,000 0 30,00,000 0	0 2,82,940 0 2,82,940 0
Sub Total(Sub)  SB 22 NORMAL EXT A00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  S00N  State Plan	Voted: Charged: Voted: Charged: ENSION ACTI n Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	32,00,000 32,00,000 32,00,000 0  VITIES  30,00,000  30,00,000  0  1,23,00,000  1,23,00,000  0  1,23,00,000			32,00,000 32,00,000 32,00,000 30,00,000 0 30,00,000 0 1,23,00,000 1,23,00,000	28,20,627 0 28,20,627 0 30,00,000 0 30,00,000 0 30,00,000 0 1,23,00,000 0	0 2,82,940 0 2,82,940 0 0 0 0

DRAFT Report ID CBDR0120

		FO	R THE MONTH OF :07/20:	20 (N )		at the	
Classification		0	S 		T	beginning	Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
Share Central Pl	an						
	Voted: Charged:	1,93,00,000	0 0	0 0	1,93,00,000	1,93,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,93,00,000	0	0	1,93,00,000	1,93,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,93,00,000	0	0	1,93,00,000	1,93,00,000	0
State Plan							
	Voted: Charged:	21,00,000	0	0	21,00,000	21,00,000	0
Sub Total(P/NP)	:Voted: Charged:	21,00,000	0 0	0	21,00,000	21,00,000	0
Sub Total (Bdgt)	Voted: Charged:	21,00,000	0	0	21,00,000	21,00,000	0
Sub Total(Sub)			0	0	2,14,00,000	2,14,00,000	0
SB 26 RASHTRIYA C90N	KRISHI VIKA	S YOJNA (HORTICU	LTURE)				
Share Central Pl	an						
	Voted: Charged:	91,00,000 0	0	0	91,00,000 0	91,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	91,00,000	91,00,000	0
Sub Total(Bdgt)	Voted: Charged:	91,00,000	0	0	91,00,000	91,00,000	0
State Plan DRAFT eport ID CBDR012	0		ACCOUNTS OF GRANT 32 R THE MONTH OF :07/20:			Available(+)/ over spent(-) balance amount	Actual : Expenditure
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section MH 2401 CROP HUS	BANDRY						
	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0 0	0	10,00,000	10,00,000	0
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(Sub)	Voted: Charged:	1,01,00,000	0	0	1,01,00,000	1,01,00,000	0
SB 28 WEATHER BA S25N	SED CROP IN	ISURANCE SCHEME F	OR APPLE AND MANGOES				
State Plan							
	Voted: Charged:	6,30,00,000	0	0	6,30,00,000	6,30,00,000	0
Sub Total(P/NP)	:Voted:	6,30,00,000	0	0	6,30,00,000	6,30,00,000	0

	Charged:		0	0	0	0	0
Sub Total(Bdgt)	Charged:	0	0	0	0	6,30,00,000 0	0
Sub Total(Sub)	Voted: Charged:	6,30,00,000 0	0	0	6,30,00,000	6,30,00,000 0	0
SB 33 NATIONAL M C90N	ISSION ON E	EXTENSION AND TEC	CHNOLOGY				
Share Central Pl	an						
	Voted: Charged:	3,49,00,000	0	0	3,49,00,000	3,49,00,000	2,19,38,000
Sub Total(P/NP)	:Voted: Charged:	3,49,00,000	0	0	3,49,00,000	3,49,00,000	2,19,38,000
	Voted: Charged:	3,49,00,000	0	0	3,49,00,000	3,49,00,000	2,19,38,000 0
DRAFT Report ID CBDR012	0	A DDD O DD I A EI ON	ACCOUNTED OF CDA	Nm 33 GGUEDULED	CACHE CUD DIAN		
			ACCOUNTS OF GRA OR THE MONTH OF	NT 32 SCHEDULED :07/2020 (N )	CASTE SUB PLAN	Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
S10N							
State Plan							
	Voted: Charged:		0	0	33,00,000	33,00,000	24,38,000
Sub Total(P/NP)	:Voted: Charged:		0	0	33,00,000	33,00,000	24,38,000
Sub Total(Bdgt)	Voted: Charged:	33,00,000	0	0	33,00,000	33,00,000	24,38,000
Sub Total(Sub)	Voted: Charged:	3,82,00,000	0	0	3,82,00,000	3,82,00,000	2,43,76,000
SB 34 DEVELOPMEN	T OF GINGEF	R					
State Plan							
	Voted: Charged:	7,00,000	0	0	7,00,000	7,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	7,00,000	0	0	7,00,000	7,00,000	0
Sub Total(Bdgt)	Voted: Charged:	7,00,000	0	0	7,00,000	7,00,000	0
Sub Total(Sub)	Voted: Charged:	7,00,000	0	0	7,00,000	7,00,000	0
SB 35 NATIONAL M			CULTURE				
Share Central Pl	an						
	Voted: Charged:	1,89,00,000	0	0		1,89,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,89,00,000	0	0	1,89,00,000	1,89,00,000	0
Sub Total(Bdgt)	Voted:	1,89,00,000	0	0	1,89,00,000	1,89,00,000	0
DRAFT Report ID CBDR012		V	0	O .	Ü	J	O
		FC	ACCOUNTS OF GRA		CASTE SUB PLAN	Available(+)/	Actual :
			Total Grant	R			Expenditure 1
		0	S 		T		
Revenue Section	RANDRY						
MH 2401 CROP HUS	PUMPLI						

S10N

State Plan

	Voted: Charged:	21,00,000	0 0	0	21,00,000	21,00,000	0
Sub Total(P/NP)	:Voted: Charged:	21,00,000	0	0	21,00,000	21,00,000	0
Sub Total(Bdgt)	Voted:	21,00,000	0	0		21,00,000	0
Sub Total(Sub)	-	2,10,00,000	0	0	2,10,00,000		0
SB 36 NATIONAL F	-						
Share Central Pl	an						
	Voted: Charged:		0	0	3,40,00,000		1,38,71,000
Sub Total(P/NP)			0	0	3,40,00,000	3,40,00,000	1,38,71,000
Sub Total(Bdgt)	Voted: Charged:	3,40,00,000	0	0 0	3,40,00,000		
State Plan							
	Voted: Charged:	38,00,000	0	0	38,00,000	38,00,000 0	15,41,000 0
Sub Total(P/NP)	:Voted: Charged:	38,00,000	0	0	38,00,000	38,00,000 0	15,41,000
Sub Total(Bdgt)	Voted: Charged:		0	0		38,00,000	
Sub Total(Sub)			0	0	3,78,00,000	3,78,00,000	1,54,12,000
SB 38 MISSION FO	R INTEGRATEI	D DEVELOPMENT OF H	ORTICULTURE				
Report ID CBDR012	0	APPROPRIATION AC	COUNTS OF GRANT 32	SCHEDULED CAS	STE SUB PLAN		
			THE MONTH OF :07/2020	0 (N )		Available(+)/	
		T	otal Grant	R			Expenditure 1
Classification			otal Grant S	R	Т		Expenditure 1
Revenue Section	BANDRY			R	T	balance amount at the	Expenditure I for the
	BANDRY			R	Т	balance amount at the	Expenditure I for the
Revenue Section MH 2401 CROP HUS				R	Т	balance amount at the	Expenditure I for the
Revenue Section MH 2401 CROP HUS				R 0 0	4,53,00,000 0	balance amount at the	Expenditure I for the
Revenue Section MH 2401 CROP HUS	an Voted: Charged: :Voted:	0  4,53,00,000	S	0	4,53,00,000	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP)	an Voted: Charged: :Voted: Charged:	4,53,00,000 0 4,53,00,000	0 0	0 0	4,53,00,000 0 4,53,00,000	balance amount at the beginning  4,53,00,000  0  4,53,00,000	Expenditure 1 for the Month  0 0
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S00N	an Voted: Charged: :Voted: Charged: Voted:	4,53,00,000 0 4,53,00,000 0 4,53,00,000	0 0 0	0 0 0	4,53,00,000 0 4,53,00,000 0 4,53,00,000	balance amount at the beginning  4,53,00,000  0  4,53,00,000 0  4,53,00,000	Expenditure 1 for the Month  0 0 0
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP)	an Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Voted:	4,53,00,000 0 4,53,00,000 0 4,53,00,000	0 0 0 0	0 0 0	4,53,00,000 0 4,53,00,000 0 4,53,00,000 0	balance amount at the beginning  4,53,00,000  0  4,53,00,000 0  4,53,00,000 0	Expenditure 1 for the Month  0 0 0
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S00N	an Voted: Charged: :Voted: Charged: Voted: Charged:	4,53,00,000 0 4,53,00,000 0 4,53,00,000	0 0 0	0 0 0	4,53,00,000 0 4,53,00,000 0 4,53,00,000	balance amount at the beginning  4,53,00,000 0  4,53,00,000 0  4,53,00,000 0	Expenditure 1 for the Month  0 0 0 0 0 0
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S00N	an Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	4,53,00,000 0 4,53,00,000 0 4,53,00,000	0 0 0 0	0 0 0	4,53,00,000 0 4,53,00,000 0 4,53,00,000 0	balance amount at the beginning  4,53,00,000  0  4,53,00,000 0  4,53,00,000 0	Expenditure 1 for the Month  0 0 0
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S00N State Plan Sub Total(P/NP)	an  Voted: Charged:  :Voted: Charged:  Voted: Charged:  :Voted: Charged:  :Voted: Charged:	4,53,00,000 0 4,53,00,000 0 4,53,00,000 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,53,00,000 0 4,53,00,000 0 4,53,00,000 0	balance amount at the beginning  4,53,00,000 0 4,53,00,000 0 4,53,00,000 0 20,00,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S00N State Plan	an  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged:	4,53,00,000 4,53,00,000 4,53,00,000 20,00,000 20,00,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,53,00,000 0 4,53,00,000 0 4,53,00,000 0 20,00,000 0	balance amount at the beginning  4,53,00,000  4,53,00,000  0  4,53,00,000  20,00,000  20,00,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) S10N	an  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged:	4,53,00,000 4,53,00,000 4,53,00,000 20,00,000 20,00,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,53,00,000 0 4,53,00,000 0 4,53,00,000 0 20,00,000 0	balance amount at the beginning  4,53,00,000  4,53,00,000  0  4,53,00,000  20,00,000  20,00,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) S10N	an  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	4,53,00,000 4,53,00,000 4,53,00,000 20,00,000 20,00,000 20,00,000	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,53,00,000 0 4,53,00,000 0 4,53,00,000 0 20,00,000 0 20,00,000	balance amount at the beginning  4,53,00,000  4,53,00,000  4,53,00,000  20,00,000  20,00,000  20,00,000  1,34,00,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	an  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:	4,53,00,000 4,53,00,000 4,53,00,000 20,00,000 20,00,000 20,00,000 1,34,00,000			4,53,00,000 0 4,53,00,000 0 4,53,00,000 0 20,00,000 0 20,00,000 0	balance amount at the beginning  4,53,00,000 0 4,53,00,000 0 4,53,00,000 0 20,00,000 0 20,00,000 0 1,34,00,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S00N State Plan Sub Total(Bdgt) S10N State Plan	an  Voted: Charged:  :Voted: Charged:  Voted: Charged:	4,53,00,000 4,53,00,000 4,53,00,000 20,00,000 20,00,000 20,00,000 1,34,00,000 1,34,00,000			4,53,00,000 0 4,53,00,000 0 4,53,00,000 0 20,00,000 0 20,00,000 0 1,34,00,000 0 1,34,00,000	balance amount at the beginning  4,53,00,000  4,53,00,000  4,53,00,000  20,00,000  20,00,000  1,34,00,000  1,34,00,000  1,34,00,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

SB 41 LIFT IRRIGATION SCHEMES AND BOREWELLS S00N

State Plan DRAFT Report ID CBDR0120

			OR THE MONTH OF :07/2			Available(+)/	
						over spent(-)	Actual
61 151 11		_	Total Grant	R	_	at the	Expenditure for the
Classification		0	S 		T	beginning	Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
	Voted: Charged:	2,72,00,000	0	0	2,72,00,000	2,61,24,000	25,76,455
	,						
Sub Total(P/NP)	:Voted:	2,72,00,000	0	0	2,72,00,000	2,61,24,000	25,76,455
	Charged:	0	0	Ō	0	0	
Sub Total(Bdgt)	Voted: Charged:	2,72,00,000	0	0	2,72,00,000	2,61,24,000	25,76,455
Sub Total(Sub)	-	2,72,00,000	0	0	2,72,00,000	2,61,24,000	25,76,455
Sub local(Sub)	Charged:	0	0	0	2,72,00,000	0	23,70,433
	ASSISTED H	IP HORTICULTURE I	DEVELOPMENT PROJECT (	EAP)			
SOON							
State Plan							_
	Voted: Charged:	30,23,00,000 0	0	0	30,23,00,000	30,23,00,000	0
Sub Total(P/NP)	:Voted:	30,23,00,000	0	0	30,23,00,000	30,23,00,000	(
	Charged:	0	0	0	0	0	C
Sub Total(Bdgt)	Voted: Charged:	30,23,00,000	0	0	30,23,00,000	30,23,00,000	(
Sub Total(Sub)	-	30,23,00,000	0	0	30,23,00,000	30,23,00,000	(
	Charged:	0	0	0	0	0	Ċ
SB 43 PRADHAN MA C90N	NTRI KRISHI	SINCHAYEE YOJNA	A (PMKSY)				
Share Central Pl	an						
Share ceneral ir	Voted:	2,27,00,000	0	0	2,27,00,000	2,27,00,000	(
	Charged:	2,27,00,000	0	0	2,27,00,000	2,27,00,000	(
Sub Total(P/NP)			0	0	2,27,00,000	2,27,00,000	C
	Charged:	0	0	0	0	0	(
Sub Total(Bdgt)	Voted: Charged:	2,27,00,000 0	0	0	2,27,00,000	2,27,00,000 0	(
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRANT 32 OR THE MONTH OF :07/2		E SUB PLAN		
						Available(+)/ over spent(-)	Actual
			Total Grant	R			Expenditure for the
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
SOON							
State Plan							
	Voted:	88,00,000 0	0	0	88,00,000 0	88,00,000 0	(
	Charged:	0	Ü	0	O	Ü	
0.1 = 1.2 (= //)		00.00.00	2	2	00.00.00	00.00.000	-
Sub Total(P/NP)	:Voted: Charged:	88,00,000 0	0	0	88,00,000 0	88,00,000 0	(
Sub Total(Bdgt)		88,00,000	0	0	88,00,000	88,00,000	(
S10N	Charged:	0	0	0	0	0	(
State Plan							
	Voted:	76,00,000	0	0	76,00,000	76,00,000	C
	Charged:	0	0	Ō	0	0	0

Sub Total(P/NP)	:Voted: Charged:	76,00,000 0	0	0	76,00,000 0	76,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	76,00,000 0	0	0	76,00,000 0	76,00,000 0	0
Sub Total(Sub)	Voted: Charged:	3,91,00,000	0	0	3,91,00,000	3,91,00,000	0
SB 44 CROP DIVER	SIFICATION	PROJECT (JAPAN INT	ERNATIONAL CO-OPERA	TION AGENCY)EA	AP PHASE-II		
State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
SB 45 PRAKRITIK	KHET KHUSHF	HAAL KISAN					
DRAFT Report ID CBDR012	0						
			COUNTS OF GRANT 32 THE MONTH OF :07/20		STE SUB PLAN		
				-		Available(+)/ over spent(-)	Actual :
		To	otal Grant	R		balance amount at the	Expenditure 1 for the
Classification			S 		т	beginning	Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
State Plan							
	Voted:	3,20,00,000	0	0	3,20,00,000	3,20,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	3,20,00,000	0	0	3,20,00,000	3,20,00,000	0
Sub Total(Bdgt)	Voted: Charged:	3,20,00,000	0	0	3,20,00,000	3,20,00,000	0
Sub Total(Sub)	Voted: Charged:	3,20,00,000	0	0	3,20,00,000	3,20,00,000	0
SB 46 MUKHYA MAN S00N	TRI KHET SA	ANRAKSHAN YOJNA					
State Plan							
	Voted: Charged:	8,82,00,000	0	0	8,82,00,000	7,55,86,518 0	46,57,406 0
Sub Total(P/NP)	:Voted: Charged:		0	0	8,82,00,000 0	7,55,86,518 0	46,57,406 0
Sub Total(Bdgt)			0	0	8,82,00,000	7,55,86,518	46,57,406
Sub Total(Sub)	-	8,82,00,000	0	0	8,82,00,000		46,57,406
	-		DOOR JEEVAN SURAKSH		0	Ü	Ü
S00N State Plan							
State Tian	Voted:	10,00,000	0	0	10,00,000	10,00,000	0
	Charged:	0	0	Ö	0	0	0
Sub Total(P/NP)			0	0	10,00,000	10,00,000	0
Sub Total(Bdgt)	Voted:		0	0	10,00,000		0
DRAFT	Charged:	U	U	U	U	U	Ü
Report ID CBDR012	U	FOR !	COUNTS OF GRANT 32 THE MONTH OF :07/20	20 (N )	TE SUB PLAN		
				-			Actual
						balance amount	Expenditure 1
Classification			otal Grant S	R	T	at the beginning	Month

MH 2401 CROP HUS							
Sub Total(Sub)	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
SB 48 SUB MISSIO C90N	N ON SEEDS	AND PLANTING MATERI	AL				
Share Central Pl	an						
	Voted: Charged:	76,00,000 0	0	0	76,00,000 0	76,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	76,00,000 0	0	0	76,00,000 0	76,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	76,00,000 0	0 0	0	76,00,000 0	76,00,000 0	0
State Plan							
	Voted: Charged:	8,00,000 0	0	0	8,00,000	8,00,000	0
Sub Total(P/NP)	:Voted: Charged:	8,00,000	0	0	8,00,000	8,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	8,00,000	0	0	8,00,000	8,00,000	0
Sub Total(Sub)	Voted: Charged:	84,00,000	0	0	84,00,000	84,00,000	0
SB 49 SUB MISSIO C90N	N ON AGRICU	LTURE MECHANIZATION					
Share Central Pl	an						
	Voted: Charged:	3,73,00,000	0	0	3,73,00,000	3,73,00,000	0
Sub Total(P/NP)	:Voted: Charged:	3,73,00,000	0	0	3,73,00,000	3,73,00,000	0
	Voted: Charged:	3,73,00,000	0	0	3,73,00,000	3,73,00,000	0
S10N						Ŭ	Ü
S10N DRAFT Report ID CBDR012	0					C	v
DRAFT	0	FOR T	COUNTS OF GRANT 32 HE MONTH OF :07/202	0 (N )	STE SUB PLAN	·	Ü
DRAFT	0	FOR T		0 (N )	STE SUB PLAN	Available(+)/over spent(-)	Actual :
DRAFT Report ID CBDR012	0	FOR T	THE MONTH OF :07/202	0 (N )		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
DRAFT Report ID CBDR012  Classification	0	FOR T	HE MONTH OF :07/202	0 (N )	T	Available(+)/over spent(-)balance amount	Actual :
DRAFT Report ID CBDR012		FOR T	THE MONTH OF :07/202	0 (N )		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
DRAFT Report ID CBDR012  Classification Revenue Section		FOR T	THE MONTH OF :07/202	0 (N )		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS	BANDRY	FOR T	THE MONTH OF :07/202	0 (N )		Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the
DRAFT Report ID CBDR012  Classification	BANDRY  Voted: Charged:	FOR TO TO O	tal Grant S	0 (N ) R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure   for the Month
DRAFT Report ID CBDR012  Classification	BANDRY  Voted: Charged: :Voted: Charged:	FOR T  To  O  42,00,000  42,00,000  42,00,000	tal Grant S 0 0	0 (N ) R 0 0	42,00,000 0	Available(+)/over spent(-)balance amount at the beginning  42,00,000 0	Actual : Expenditure ! for the Month
DRAFT Report ID CBDR012  Classification	DANDRY  Voted: Charged: :Voted: Charged: Voted: Charged:	FOR TO  TO  O  42,00,000 0  42,00,000 0  42,00,000 0	tal Grant S 0 0 0	0 (N ) R 0 0 0	42,00,000 0 42,00,000 0 42,00,000	Available(+)/over spent(-) balance amount at the beginning  42,00,000 0 42,00,000	Actual : Expenditure ! for the Month  0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS  State Plan  Sub Total(P/NP) Sub Total(Bdgt)	DANDRY  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged:	FOR TO  O  42,00,000 0  42,00,000 0 42,00,000 0 4,15,00,000 0	######################################	0 (N ) R 0 0 0 0 0 0	42,00,000 0 42,00,000 0 42,00,000 0 4,15,00,000	Available(+)/ over spent(-) balance amount at the beginning  42,00,000 0 42,00,000 0 42,00,000 0 4,15,00,000	Actual : Expenditure ! for the Month  0 0 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS  State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 50 PARMPRAGAT	DANDRY  Voted: Charged:  Voted: Charged: Voted: Charged: KRISHI VIK	FOR TO  O  42,00,000 0  42,00,000 0 42,00,000 0 4,15,00,000 0	######################################	0 (N ) R 0 0 0 0 0 0	42,00,000 0 42,00,000 0 42,00,000 0 4,15,00,000	Available(+)/ over spent(-) balance amount at the beginning  42,00,000 0 42,00,000 0 42,00,000 0 4,15,00,000	Actual : Expenditure ! for the Month  0 0 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS  State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 50 PARMPRAGAT C90N	DANDRY  Voted: Charged:  Voted: Charged: Voted: Charged: KRISHI VIK	FOR TO  O  42,00,000 0  42,00,000 0 42,00,000 0 4,15,00,000 0	######################################	0 (N ) R 0 0 0 0 0	42,00,000 0 42,00,000 0 42,00,000 0 4,15,00,000	Available(+)/ over spent(-) balance amount at the beginning  42,00,000 0 42,00,000 0 42,00,000 0 4,15,00,000	Actual : Expenditure ! for the Month  0 0 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS  State Plan  Sub Total(P/NP) Sub Total(Sub) SB 50 PARMPRAGAT C90N Share Central Pl	BANDRY  Voted: Charged:  Voted: Charged: Voted: Charged:  KRISHI VIK an  Voted: Charged:	FOR TO TO O  42,00,000	tal Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0 0 0 0	42,00,000 0 42,00,000 0 42,00,000 0 4,15,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  42,00,000 0  42,00,000 0 42,00,000 0 4,15,00,000 0	Actual Expenditure I for the Month O O O O O O O O O O O O O O O O O O O
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS  State Plan  Sub Total(P/NP) Sub Total(Sub) SB 50 PARMPRAGAT C90N Share Central Pl	BANDRY  Voted: Charged:  'Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Voted: Charged:	42,00,000 42,00,000 0 42,00,000 0 42,00,000 0 4,15,00,000 0 ASH YOJNA 95,00,000 0	### MONTH OF :07/202	0 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42,00,000 0 42,00,000 0 42,00,000 0 4,15,00,000 0 95,00,000	Available(+)/ over spent(-) balance amount at the beginning  42,00,000 0 42,00,000 0 42,00,000 0 4,15,00,000 0 95,00,000 0 95,00,000	Actual Expenditure I for the Month O O O O O O O O O O O O O O O O O O O
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS  State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 50 PARMPRAGAT C90N Share Central Pl	BANDRY  Voted: Charged:  'Voted: Charged:  Voted: Charged:  KRISHI VIK an  Voted: Charged:  'Voted: Charged:	42,00,000 0 42,00,000 0 42,00,000 0 4,15,00,000 0 4,15,00,000 0 ASH YOJNA 95,00,000 0	### MONTH OF :07/202  ##################################	0 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42,00,000 0 42,00,000 0 42,00,000 0 4,15,00,000 0	Available(+)/over spent(-) balance amount at the beginning  42,00,000 0  42,00,000 0  42,00,000 0  95,00,000 0	Actual Expenditure I for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS  State Plan  Sub Total(P/NP) Sub Total(Sub)  SB 50 PARMPRAGAT C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)	BANDRY  Voted: Charged:  'Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Voted: Charged:	42,00,000 42,00,000 0 42,00,000 0 42,00,000 0 4,15,00,000 0 ASH YOJNA 95,00,000 0	### MONTH OF :07/202	0 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42,00,000 0 42,00,000 0 42,00,000 0 4,15,00,000 0 95,00,000	Available(+)/ over spent(-) balance amount at the beginning  42,00,000 0 42,00,000 0 42,00,000 0 4,15,00,000 0 95,00,000 0 95,00,000	Actual Expenditure I for the Month O O O O O O O O O O O O O O O O O O O

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	11,00,000	0	0	11,00,000	11,00,000	0
Sub Total(Bdgt)		11,00,000	0	0	11,00,000	11,00,000	0
Sub Total(Sub)	Voted: Charged:	1,06,00,000	0	0 0	1,06,00,000	1,06,00,000	0
SB 51 NATIONAL P DRAFT Report ID CBDR012			CCOUNTS OF GRANT 32		FE SUB PLAN		
			THE MONTH OF :07/202				Actual : Expenditure 1
Classification			Fotal Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
C90N							
Share Central Pl	an						
	Voted: Charged:	95,00,000 0	0	0	95,00,000 0	95,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	95,00,000	0	0	95,00,000 0	95,00,000	0
Sub Total(Bdgt)	Voted: Charged:	95,00,000	0	0	95,00,000	95,00,000	0
S10N	chargea.	Ŭ	Ŭ	Ü	0	· ·	0
State Plan							
	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0	0 0	10,00,000	10,00,000	0
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(Sub)		1,05,00,000	0	0	1,05,00,000	1,05,00,000	0
SB 52 NATIONAL B C90N	AMBOO MISSI	ON					
Share Central Pl	an						
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
State Plan							
DRAFT Report ID CBDR012	0						
		FOR	CCOUNTS OF GRANT 32 THE MONTH OF :07/202	0 (N )	TE SUB PLAN	Available(+)/	
						over spent(-)	Actual :
01			Total Grant	R	Т	at the	
Classification Revenue Section			S			beginning	Month
MH 2401 CROP HUS	BANDRY						
	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)		1,00,000	0	0	1,00,000	1,00,000	0
Sub iStai(bugt)	Charged:	1,00,000	0	0	1,00,000	1,00,000	0

Sub Total(Sub)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
SB 53 HIMACHAL S S00N	UBTROPICAL	HORTICULTURE IRRIGATI	ON AND VALUE ADD	OITION PROJECT	(HP-SHIVA)		
State Plan							
	Voted: Charged:	25,00,000	0	0 0	25,00,000	25,00,000	0
Sub Total(P/NP)	:Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Sub Total(Bdgt)		25,00,000	0	0	25,00,000	25,00,000	0
Sub Total(Sub)		25,00,000	0	0	25,00,000	25,00,000	0
BB 54 NATIONAL B	-	O (NBM)	0	0	0	0	0
C90N Share Central Pl	an						
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
DRAFT eport ID CBDR012	0		UNTS OF GRANT 32 MONTH OF :07/20	20 (N )	STE SUB PLAN		Actual Expenditure
Classification			l Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
S10N							
State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:		0	0	2,00,000	2,00,000	0
	Voted: Charged:	96,97,00,000 0	0 0	0	96,97,00,000 0	91,89,28,854 0	4,96,30,596 0
Sub Total(Mjr):	Charged:	96,97,00,000 0	0	0	96,97,00,000	91,89,28,854	4,96,30,596 0
		PLAN FOR SCHEDULED CAS	STES				
SB 01 ASSISTANCE S00N	TO SMALL A	AND MARGINAL FARMERS E	OR INCREASING AG	RICULTURAL PRO	DDUCTION (LDS WORK	AND IRRI.	
State Plan							
	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	2,44,991 0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0 0	0	50,00,000	50,00,000	2,44,991
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	2,44,991 0
Sub Total(Sub)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	2,44,991 0
SB 02 PROTECTIVE S00N	AFFORESTA	ATION SOIL CONSERVATIO	ON AND DEMONSTRAT	ION (FOREST D	EPARTMENT)		
State Plan DRAFT							
eport ID CBDR012	0	APPROPRIATION ACCOU	INTS OF GRANT 32	SCHEDULED CAS	STE SUB PLAN		
		TOD THE	MONTHE OF .07/20	100 (37 )			

http://192.168.1.8:8090/reports/rwservlet?

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :07/2020 (N )

19-10-2020

			Total Grant	 R		at the	
Classification		0	S 		T	beginning	Month
Revenue Section							
MH 2402 SOIL AND	) WATER CONS	ERVATION					
	Voted: Charged:	2,60,00,000	0	0	2,60,00,000	2,60,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,60,00,000	0	0	2,60,00,000	2,60,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,60,00,000	0	0	2,60,00,000	2,60,00,000	0
Sub Total(Sub)	Voted: Charged:	2,60,00,000	0 0	0	2,60,00,000	2,60,00,000	0
SB 03 ON FARM WA A00N	TER MANAGEM	ENT THROUGH TANK	K IRRIGATION				
Full Central Pla	n						
	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,50,00,000	0 0	0	1,50,00,000	1,50,00,000	0
Sub Total(Sub)	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
SB 05 PRADHAN MA C90N	NTRI KRISHI	SINCHAYEE YOJNA	A (PMKSY)				
Share Central Pl	an						
	Voted: Charged:	2,27,00,000	0	0	2,27,00,000	2,27,00,000	2,18,774 0
Sub Total(P/NP)	:Voted: Charged:	2,27,00,000	0	0	2,27,00,000	2,27,00,000	2,18,774
Sub Total(Bdgt)	Voted: Charged:	2,27,00,000	0 0	0	2,27,00,000	2,27,00,000	2,18,774 0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT	32 SCHEDULED (	CASTE SUB PLAN		
		FC	OR THE MONTH OF :07	/2020 (N )	31.012 002 12.11	Available(+)/	
Classification		0	Total Grant	R	T	over spent(-)	Actual : Expenditure 1 for the Month
Revenue Section							
MH 2402 SOIL AND	WATER CONS	ERVATION					
S10N							
State Plan							
	Voted: Charged:	25,00,000	0	0	25,00,000 0	25,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	25,00,000	25,00,000	0
Sub Total(Bdgt)	Voted: Charged:	25,00,000	0	0	25,00,000	25,00,000	0
Sub Total(Sub)	Voted: Charged:	2,52,00,000	0 0	0	2,52,00,000	2,52,00,000	2,18,774 0
Sub Total(Min)	Voted: Charged:	7,12,00,000	0	0	7,12,00,000	7,12,00,000 0	4,63,765 0
Sub Total(Mjr):	Charged:	7,12,00,000	0	0	7,12,00,000	7,12,00,000 0	4,63,765 0
MI 789SPECIAL	COMPONENT F	LAN FOR SCHEDULE	ED CASTES				

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE:

SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES) S00N

State Plan	Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	10,27,384
	Charged:		0	0	0,30,00,000	0,38,00,000	10,27,304
Sub Total(P/NP)	:Voted: Charged:	6,58,00,000 0	0	0	6,58,00,000 0	6,58,00,000 0	10,27,384
Sub Total(Bdgt)	Voted: Charged:	6,58,00,000 0	0	0	6,58,00,000 0	6,58,00,000 0	10,27,384
Sub Total(Sub)	Voted:		0	0	6,58,00,000	6,58,00,000	10,27,384
SB 03 CATTLE AND	-		Ü	, and the second	Ü	Ů	· ·
Full Central Pla	n						
DRAFT Report ID CBDR012	0						
		APPROPRIATION ACCOU FOR THE	INTS OF GRANT 32 MONTH OF :07/20		TE SUB PLAN	2 12 12 (1) (	
				<del></del>		Available(+)/ over spent(-)	Actual : Expenditure 1
Classification			al Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
	Voted: Charged:	80,00,000	0	0	80,00,000 0	80,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	80,00,000	0	0	80,00,000	80,00,000	0
Sub Total(Bdgt)	-	80,00,000	0	0	80,00,000	80,00,000	0
SOON	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	8,00,000 0	0	0	8,00,000	7,51,957 0	2,52,523 0
	Charged:	Ü	U	U	U	U	U
Sub Total(P/NP)		8,00,000	0	0	8,00,000	7,51,957	2,52,523
0.1 1/51	Charged:	0	0	0	8,00,000	0	0 50 500
Sub Total(Bdgt)	Charged:	8,00,000 0	0	0	8,00,000	7,51,957 0	2,52,523 0
Sub Total(Sub)	Voted: Charged:	88,00,000 0	0	0	88,00,000 0	87,51,957 0	2,52,523 0
SB 04 ESTABLISHM S00N	ENT OF SEME	EN LABORATARIES					
State Plan							
	Voted:	45,00,000	0	0	45,00,000		4,60,855
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	·Voted·	45,00,000	0	0	45,00,000	45,00,000	4,60,855
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	45,00,000 0	0	0	45,00,000 0	45,00,000 0	4,60,855 0
Sub Total(Sub)	Voted: Charged:	45,00,000	0	0	45,00,000	45,00,000	4,60,855 0
SB 05 CENTRAL AN	D DISTRICT	POLITARY FARMS					
Report ID CBDR012	0	APPROPRIATION ACCOU	INTS OF GRANT 32	SCHEDULED CAS	TE SUB PLAN		
		FOR THE	MONTH OF :07/20	)20 (N )		Available(+)/	
		<b></b>	l Crart	. T		balance amount	Actual : Expenditure :
Classification			ıl Grant S	R 	T	at the beginning	
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
AOON							
Full Central Pla		30,00,000	0	0	30 00 000	30,00,000	0
	Charged:		0	0	0		0

Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(Bdgt)	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
SOON							
State Plan							
	Voted: Charged:	80,00,000 0	0 0	0	80,00,000	80,00,000 0	3,60,082 0
Sub Total(P/NP)	:Voted: Charged:	80,00,000	0	0	80,00,000	80,00,000	3,60,082
Sub Total(Bdgt)	Voted: Charged:	80,00,000	0	0	80,00,000	80,00,000	3,60,082
Sub Total(Sub)	Voted: Charged:	1,10,00,000	0	0	1,10,00,000	1,10,00,000	3,60,082 0
SB 06 SHEEP BREE S00N	DING FARM C	ENTRES					
State Plan							
	Voted: Charged:	49,94,000	0	0	49,94,000	49,94,000	18,221 0
Sub Total(P/NP)	:Voted: Charged:	49,94,000	0	0	49,94,000	49,94,000	18 <b>,</b> 221
Sub Total(Bdgt)	Voted: Charged:	49,94,000	0	0	49,94,000	49,94,000	18,221 0
Sub Total(Sub)	Voted: Charged:	49,94,000	0	0	49,94,000	49,94,000	18,221 0
SB 09 RASHTRIYA DRAFT	KRISHI VIKA	S YOJNA					
Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRANT 32	SCHEDULED CAS	TE SUB PLAN		
		FOR	R THE MONTH OF :07/202	20 (N )		Available(+)/	
						over spent(-) balance amount	Actual : Expenditure 1
			Total Grant	R		at the	for the
Classification		0	S		T	beginning	Month
Classification  Revenue Section		0	S		T	beginning	Month
	USBANDRY	0	S 		T	beginning	Month
Revenue Section	USBANDRY	0	s 		Т	beginning	Month
Revenue Section MH 2403 ANIMAL H		0	S 		т	beginning	Month
Revenue Section MH 2403 ANIMAL H		1,70,00,000	0 0	0 0	1,70,00,000 0	1,70,00,000 0	Month
Revenue Section MH 2403 ANIMAL H	an Voted: Charged:	1,70,00,000	0		1,70,00,000	1,70,00,000	0
Revenue Section MH 2403 ANIMAL H C90N Share Central Pl Sub Total(P/NP)	an Voted: Charged: :Voted: Charged:	1,70,00,000	0 0	0	1,70,00,000 0	1,70,00,000	0 0
Revenue Section MH 2403 ANIMAL H C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N	an Voted: Charged: :Voted: Charged: Voted:	1,70,00,000 0 1,70,00,000 0 1,70,00,000	0 0 0	0 0 0	1,70,00,000 0 1,70,00,000 0 1,70,00,000	1,70,00,000 0 1,70,00,000 0 1,70,00,000	0 0 0
Revenue Section MH 2403 ANIMAL H C90N Share Central Pl Sub Total(P/NP)	an Voted: Charged: :Voted: Charged: Voted:	1,70,00,000 0 1,70,00,000 0 1,70,00,000	0 0 0	0 0 0	1,70,00,000 0 1,70,00,000 0 1,70,00,000	1,70,00,000 0 1,70,00,000 0 1,70,00,000	0 0 0
Revenue Section MH 2403 ANIMAL H C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N	an Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0	0 0 0 0	0 0 0 0	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0	0 0 0 0 0
Revenue Section MH 2403 ANIMAL H C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	an  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged:	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0	0 0 0 0 0	0 0 0 0 0	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0	0 0 0 0 0
Revenue Section MH 2403 ANIMAL H C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	an  Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  Voted: Charged:	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0 19,00,000 0 19,00,000	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0 19,00,000 0	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0 19,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2403 ANIMAL H C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP)	an  Voted: Charged:  :Voted: Charged:  Voted: Charged:	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0 19,00,000 0 19,00,000 0 1,89,00,000	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0 19,00,000 0 19,00,000 0 19,00,000	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0 19,00,000 0 19,00,000 0 19,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2403 ANIMAL H C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub)	an  Voted: Charged:  :Voted: Charged:  Voted: Charged:	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0 19,00,000 0 19,00,000 0 1,89,00,000	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0 19,00,000 0 19,00,000 0 19,00,000	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0 19,00,000 0 19,00,000 0 19,00,000	0 0 0 0 0
Revenue Section MH 2403 ANIMAL H C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub)	an  Voted: Charged:  :Voted: Charged:  Voted: Charged:	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0 19,00,000 0 19,00,000 0 1,89,00,000	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0 19,00,000 0 19,00,000 0 19,00,000	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0 19,00,000 0 19,00,000 0 19,00,000	0 0 0 0 0
Revenue Section MH 2403 ANIMAL H C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub)	an  Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  Voted: Charged:	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0 19,00,000 0 19,00,000 0 1,89,00,000 0 REGISTRATION			1,70,00,000 0 1,70,00,000 0 1,70,00,000 0 19,00,000 0 19,00,000 0 1,89,00,000 0	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0 19,00,000 0 19,00,000 0 1,89,00,000 0	
Revenue Section MH 2403 ANIMAL H C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub) SB 10 EXPENDITUR S00N State Plan	an  Voted: Charged:  :Voted: Charged:  Voted: Charged:	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0 19,00,000 0 19,00,000 0 1,89,00,000 0 REGISTRATION			1,70,00,000  1,70,00,000  1,70,00,000  19,00,000  19,00,000  19,00,000  1,89,00,000  1,000  1,000	1,70,00,000 0 1,70,00,000 0 1,70,00,000 0 19,00,000 0 19,00,000 0 1,89,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Sub Total(Sub) V	/oted: Charged:	1,000	0	0	1,000 0	1,000		0
SB 11 ASSISTANCE C	OF STATES	FOR CONTROL OF A	ANIMAL DISEASES (ASCAD	)				
Report ID CBDR0120			ACCOUNTS OF GRANT 32 OR THE MONTH OF :07/2	020 (N )	SUB PLAN	Available(+)/		
Classification		0	Total Grant	R	Т	over spent(-) balance amount at the beginning	Expenditure	
Revenue Section					1	Deginning		
MH 2403 ANIMAL HUS	BANDRY							
C90N								
Share Central Plan	1							
	Voted: Charged:	19,00,000	0	0 0	19,00,000	19,00,000		0
Sub Total(P/NP):V	Voted: Charged:	19,00,000	0	0	19,00,000	19,00,000		0
Sub Total(Bdgt) V S10N	Voted: Charged:	19,00,000	0	0	19,00,000	19,00,000		0
State Plan								
	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000		0
Sub Total(P/NP):V	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000		0
Sub Total(Bdgt) V	Voted: Charged:	2,00,000	0 0	0 0	2,00,000	2,00,000		0
Sub Total(Sub) V	Voted: Charged:	21,00,000	0	0	21,00,000	21,00,000		0
SB 12 NATIONAL PRO	JECT ON Z	ERO RINDERPEST I	ERADICATION PROGRAMME					
Full Central Plan								
	Voted: Charged:	1,000	0	0	1,000	1,000		0
Sub Total(P/NP):V	Voted: Charged:	1,000	0	0	1,000	1,000		0
Sub Total(Bdgt) V	Toted: Charged:	1,000	0	0	1,000	1,000 0		0
Sub Total(Sub) V	Voted: Charged:	1,000	0	0	1,000	1,000		0
SB 14 GRANT IN AID	TO VETER	RINARY COUNCIL UN	NDER PROFESSIONAL EFF	ICIENCY DEVELOPME	NT SCHEME			
Report ID CBDR0120		APPROPRIATION	ACCOUNTS OF GRANT 32	SCHEDULED CASTE	SUB PLAN			
			DR THE MONTH OF :07/2			Available(+)/		
						over spent(-) balance amount	Expenditure	
Classification		0	Total Grant S	R	T	at the beginning	Month	
Revenue Section								
MH 2403 ANIMAL HUS	BBANDRY							
C50N								
Share Central Plan								
	Voted: Charged:	5,50,000 0	0	0	5,50,000 0	5,50,000 0		0
Sub Total(P/NP):V	Voted: Charged:	5,50,000	0	0	5,50,000	5,50,000		0
Sub Total(Bdgt) V C S50N	Voted: Charged:	5,50,000	0 0	0 0	5,50,000	5,50,000		0
State Plan								
	Voted: Charged:	5,50,000	0	0	5,50,000	5,50,000 0		0

Sub Total(P/NP)	:Voted: Charged:	5,50,000 0	0	0	5,50,000	5,50,000 0	0	
Sub Total(Bdgt)	Voted: Charged:	5,50,000	0	0	5,50,000	5,50,000	0	
Sub Total(Sub)	Voted: Charged:	11,00,000	0	0	11,00,000	11,00,000	0	
SB 16 PESTE DES C90N	PETITS RUMI	INANTS-CONTROL PR	OGRAMME					
Share Central Pl	an							
	Voted: Charged:	5,14,000	0	0	5,14,000	5,14,000 0	0	
Sub Total(P/NP)		5,14,000	0	0	5,14,000 0	5,14,000	0	
Sub Total(Bdgt)	Voted: Charged:	5,14,000 0	0	0	5,14,000 0	5,14,000 0	0	
State Plan								
DRAFT Report ID CBDR012	0	∆ PPR∩PRTATTON	ACCOUNTS OF GRANT 32	SCHEDIILED CAST	F SIIB PLAN			
			R THE MONTH OF :07/20	)20 (N )	E JUD FLAN	Available(+)/		
						balance amount	Actual Expenditure	
Classification		0	Total Grant S	R	T	at the beginning	for the Month	
Revenue Section								
MH 2403 ANIMAL H	USBANDRY							
	Voted: Charged:	50,000	0	0	50,000	50,000	0	
Sub Total(P/NP)	:Voted: Charged:	50 <b>,</b> 000 0	0	0	50,000 0	50,000	0	
Sub Total(Bdgt)	Voted: Charged:	50 <b>,</b> 000	0	0	50 <b>,</b> 000	50 <b>,</b> 000	0	
Sub Total(Sub)	Voted: Charged:	5,64,000	0 0	0	5,64,000 0	5,64,000	0	
SB 17 BRUCELLOSI C90N	S CONTROL E	PROGRAMME						
Share Central Pl	an							
	Voted: Charged:	2,33,000	0	0	2,33,000	2,33,000	0	
Sub Total(P/NP)	:Voted: Charged:	2,33,000	0	0	2,33,000	2,33,000	0	
		2,33,000		0	2,33,000 0		0	
State Plan								
	Voted: Charged:	1,000	0	0	1,000	1,000	0	
Sub Total(P/NP)	:Voted:	1,000	0	0	1,000	1,000 0	0	
Sub Total(Bdot)	Charged: Voted:	1,000	0		1,000	0 1,000 0	0	
Sub Total (Sub)	Charged:	1,000 0	0	0			0	
		2,34,000	0	0	2,34,000	2,34,000	0	
SB 19 ANIMAL WEL DRAFT Report ID CBDR012								
Report ID CDDR012	O .		ACCOUNTS OF GRANT 32 R THE MONTH OF :07/20		E SUB PLAN			
						Available(+)/ over spent(-)	Actual	:
Classification			Total Grant	R	п	balance amount at the beginning	Expenditure :	1
					т	pedimitud	MOUTU	
	HEDANDON							
MH 2403 ANIMAL H	I AUMAGO							

http://192.168.1.8:8090/reports/rwservlet?

SOON							
State Plan							
	Voted: Charged:	15,00,000 0	0	0	15,00,000 0	15,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	15,00,000 0	0	0	15,00,000	15,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	15,00,000	0	0	15,00,000	15,00,000	0
Sub Total(Sub)	Voted: Charged:	15,00,000	0	0	15,00,000	15,00,000	0
SB 20 NATIONAL L C50N	IVESTOCK MIS	SSION					
Share Central Pl	an						
	Voted: Charged:	1,000	0	0	1,000	1,000 0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0 0	0	1,000	1,000	0
Sub Total (Bdgt)	Voted: Charged:	1,000	0 0	0 0	1,000	1,000	0
Share Central Pl	an						
	Voted:	2,00,000	0	0	2,00,000	2,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
Sub Total (Bdgt)	Voted: Charged:	2,00,000	0	0	2,00,000	2,00,000	0
State Plan							
DRAFT	ō						
Report ID CBDR012	U						
			OUNTS OF GRANT 32		TE SUB PLAN		
		FOR T	OUNTS OF GRANT 32 HE MONTH OF :07/20	)20 (N )	TE SUB PLAN	Available(+)/	Actual :
		FOR T 	HE MONTH OF :07/20	)20 (N )	TE SUB PLAN	over spent(-)	Actual : Expenditure 1 for the
Classification		FOR T  To	HE MONTH OF :07/20	020 (N ) 	TE SUB PLAN T	over spent(-) balance amount	Expenditure 1
Revenue Section		FOR T  To	HE MONTH OF :07/20	020 (N ) 		over spent(-) balance amount at the	Expenditure I for the
	USBANDRY	FOR T  To	HE MONTH OF :07/20	020 (N ) 		over spent(-) balance amount at the	Expenditure I for the
Revenue Section	 USBANDRY	FOR T  To	HE MONTH OF :07/20	020 (N ) 		over spent(-) balance amount at the	Expenditure ! for the
Revenue Section	USBANDRY  Voted: Charged:	FOR T  To	HE MONTH OF :07/20	020 (N ) 		over spent(-) balance amount at the	Expenditure I for the
Revenue Section	Voted:	FOR T	tal Grant S	(N )	T 1,000	over spent(-) balance amount at the beginning  1,000 0	Expenditure 1 for the Month
Revenue Section	Voted: Charged:	FOR T	tal Grant S	(N )	1,000 0	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2403 ANIMAL H	Voted: Charged: :Voted: Charged:	FOR T	HE MONTH OF :07/20	0 0	1,000 0	over spent(-) balance amount at the beginning  1,000 0	Expenditure   for the Month
Revenue Section MH 2403 ANIMAL H Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 2,02,000	HE MONTH OF :07/20	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000	over spent(-) balance amount at the beginning  1,000 0  1,000 0  1,000	Expenditure I for the Month
Revenue Section MH 2403 ANIMAL H Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 2,02,000	HE MONTH OF :07/20	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 2,02,000	over spent(-) balance amount at the beginning  1,000 0  1,000 0  1,000 0  2,02,000	Expenditure I for the Month
Revenue Section MH 2403 ANIMAL H  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 21 PROMOTION	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 2,02,000	HE MONTH OF :07/20	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 2,02,000	over spent(-) balance amount at the beginning  1,000 0  1,000 0  1,000 0  2,02,000	Expenditure I for the Month
Revenue Section MH 2403 ANIMAL H  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 21 PROMOTION S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 2,02,000	HE MONTH OF :07/20	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 2,02,000	over spent(-) balance amount at the beginning  1,000 0  1,000 0  1,000 0  2,02,000	Expenditure I for the Month
Revenue Section MH 2403 ANIMAL H  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 21 PROMOTION S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 2,02,000 0 0 GOAT REARING	## MONTH OF :07/20  tal Grant  S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 2,02,000 0	over spent(-) balance amount at the beginning  1,000 0  1,000 0  1,000 0  2,02,000 0	Expenditure   for the Month
Revenue Section MH 2403 ANIMAL H  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 21 PROMOTION S00N  State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: OF SHEEP AND Voted: Charged: :Voted: Charged:	1,000 0 1,000 0 1,000 0 2,02,000 0 0 GOAT REARING	DE MONTH OF :07/20	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 2,02,000 0	over spent(-) balance amount at the beginning  1,000 0  1,000 0  1,000 0  2,02,000 0  25,00,000 0	Expenditure I for the Month
Revenue Section MH 2403 ANIMAL H  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 21 PROMOTION S00N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: OF SHEEP AND Voted: Charged: :Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 2,02,000 0 2,02,000 0 25,00,000	### MONTH OF :07/20  tal Grant  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 2,02,000 0 25,00,000 0	over spent(-) balance amount at the beginning  1,000 0  1,000 0  1,000 0  2,02,000 0  25,00,000 0  25,00,000 0  25,00,000	Expenditure I for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2403 ANIMAL H  Sub Total(P/NP) Sub Total(Sub) SB 21 PROMOTION S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: OF SHEEP AND Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 2,02,000 0 25,00,000 0 25,00,000 0 25,00,000	DE MONTH OF :07/20	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 2,02,000 0 25,00,000 0 25,00,000	0ver spent(-) balance amount at the beginning  1,000 0 1,000 0 2,02,000 0 25,00,000 0 25,00,000 0 25,00,000	Expenditure I for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Voted: Charged:	3,000	0	0 0	3,000	3,000	0
Sub Total(P/NP):	Voted: Charged:	3,000 0	0	0	3,000 0	3,000 0	0
Sub Total(Bdgt)		3,000	0	0	3,000	3,000	0
DRAFT	_	0	0	0	0	0	0
Report ID CBDR0120		FO	ACCOUNTS OF GRANT 32 R THE MONTH OF :07/202	20 (N )	STE SUB PLAN	Available(+)/ over spent(-) balance amount	Actual :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2403 ANIMAL HU	SBANDRY						
S10N							
State Plan	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP):	Voted: Charged:	1,000	0	0 0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	4,000	0 0	0	4,000	4,000	0
SB 23 UTTAM CHARA S00N	UTPADAN Y	YOJNA					
State Plan							
	Voted: Charged:	1,41,00,000	0	0	1,41,00,000	73,30,139 0	16,75,635 0
Sub Total(P/NP):	Voted: Charged:	1,41,00,000	0	0	1,41,00,000	73,30,139 0	16,75,635 0
Sub Total(Bdgt)	Voted: Charged:	1,41,00,000	0	0	1,41,00,000	73,30,139 0	16,75,635 0
Sub Total(Sub)	Voted: Charged:	1,41,00,000	0	0	1,41,00,000	73,30,139 0	16,75,635 0
Sub Total (Min)	Voted: Charged:	13,63,00,000	0	0	13,63,00,000	12,94,82,096 0	37 <b>,</b> 94 <b>,</b> 700
Sub Total(Mjr):	Charged:	13,63,00,000	0 0	0	13,63,00,000	12,94,82,096	37,94,700 0
		PLAN FOR SCHEDULE	D CASTES				
SB 01 GRANT-IN-AI	D TO HP MI	ILK FEDERATION					
S00N State Plan							
DRAFT Report ID CBDR0120							
		FO	ACCOUNTS OF GRANT 32 R THE MONTH OF :07/202	20 (N )	STE SUB PLAN	7	
				-			Actual : Expenditure !
Classification		0	Total Grant S	R		at the beginning	for the Month
Revenue Section							
MH 2404 DAIRY DEV	ELOPMENT						
	Voted: Charged:	4,53,00,000	0	0	4,53,00,000	3,62,40,000	0
	onargeu:	Ü	J	U	U	U	Ü
Sub Total(P/NP):	Voted: Charged:	4,53,00,000	0	0	4,53,00,000	3,62,40,000	0
Sub Total(Bdgt)	Voted: Charged:	4,53,00,000	0	0	4,53,00,000	3,62,40,000	0
Sub Total(Sub)	Voted: Charged:	4,53,00,000	0	0	4,53,00,000	3,62,40,000	0

		Tot	al Grant	R		over spent(-) balance amount at the		
Share Central Pl DRAFT Report ID CBDR012			UNTS OF GRANT 32 E MONTH OF :07/202	20 (N )	TE SUB PLAN	Available(+)/		
Sub Total(Bdgt)	Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000		0
Sub Total(P/NP)	:Voted: Charged:	3,00,000	0 0	0 0	3,00,000	3,00,000		0
	Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000		0
Full Central Pla	n							
	-	MATSYA PALAN PARVANDH	•	v	Ü	Ü		0
Sub Total(Sub)	-	25,00,000	0	0	25,00,000			0
Sub Total(Bdgt)		3,00,000	0	0		3,00,000		0
Sub Total(P/NP)	:Voted: Charged:	3,00,000 0	0 0	0 0	3,00,000	3,00,000		0
State Plan	Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000		0
S10N								
Sub Total(Bdgt)	Voted: Charged:	22,00,000	0	0	22,00,000	22,00,000		0
Sub Total(P/NP)	:Voted: Charged:	22,00,000	0	0	22,00,000	22,00,000		0
	Voted: Charged:	22,00,000	0 0	0	22,00,000	22,00,000		0
MH 2405 FISHERIE	S							
Revenue Section								
Classification		Tot	E MONTH OF :07/202  al Grant S		T	Available(+)/ over spent(-) balance amount at the beginning	for the Month	
DRAFT Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 32 E MONTH OF :07/202		TE SUB PLAN			
C90N Share Central Pl	an							
Sub Total(Sub)  SB 03 RASHTRIYA	Charged:	0	0 0	0	14,00,000	14,00,000		0
Sub Total(Bdgt)	Charged:		0	0	0	14,00,000		0
	Charged:	0	0	0	14,00,000	14,00,000		0
	Voted: Charged:		0	0	14,00,000	0		0
State Plan	Vo+	14 00 000	0	٥	14 00 000	14 00 000		0
SB 02 DEVELOPMEN	T AND MAINT	ENANCE OF CARP FARMS						
MI 789SPECIAL	COMPONENT P	PLAN FOR SCHEDULED CA	STES					
Sub Total(Mjr): MH 2405 FISHERIE	Charged:	4,53,00,000	0	0	4,53,00,000	3,62,40,000		0
	Charged:	0	0	0	0	0		0
Sub Total (Min)	Voted:	4,53,00,000	0	0	4,53,00,000	3,62,40,000		0

lassification		0	S		T	beginning	Month
evenue Section							
H 2405 FISHERIE	S						
	Voted: Charged:	16,00,000	0	0 0	16,00,000	16,00,000 0	
Sub Total(P/NP)	:Voted: Charged:	16,00,000 0	0	0	16,00,000	16,00,000	
Sub Total(Bdgt)		16,00,000	0	0	16,00,000	16,00,000	
hare Central Pl	an						
	Voted: Charged:	1,00,00,000	0	0 0	1,00,00,000	1,00,00,000	
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0 0	1,00,00,000	1,00,00,000	
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	
tate Plan							
	Voted: Charged:	12,00,000	0	0	12,00,000	12,00,000	
Sub Total(P/NP)	:Voted: Charged:	12,00,000	0	0	12,00,000	12,00,000	
Sub Total(Bdgt)	Voted: Charged:	12,00,000	0	0	12,00,000	12,00,000	
tate Plan							
	Voted: Charged:	4,00,000	0	0	4,00,000	4,00,000	
Sub Total(P/NP)		4,00,000	0	0	4,00,000	4,00,000	
port ID CBDR012	O		UNTS OF GRANT 32 E MONTH OF :07/20	20 (N )	STE SUB PLAN	Available(+)/	
		Tot	al Grant	R		over spent(-) balance amount at the	Actua: Expenditure for the
lassification			S		т	beginning	Month
evenue Section H 2405 FISHERIE	S						
	Charged:	0	0	0	0	0	
Sub Total(Bdgt)	Voted: Charged:	4,00,000	0	0	4,00,000	4,00,000	
tate Plan	Voted: Charged:	14,000	0 0	0	14,000	14,000	
				0	14,000	14,000	
Sub Total(P/NP)	:Voted: Charged:	14,000	0 0	0	0	0	
	Charged:	14,000			14,000 0	0 14,000 0	
Sub Total(Bdgt)	Charged: Voted: Charged:	14,000	0	0	14,000	14,000	

State Plan								
	Voted: Charged:		0	0	2,64,000	2,64,000		0
Sub Total(P/NP):	Voted: Charged:	2,64,000	0	0	2,64,000	2,64,000		0
Sub Total(Bdgt) \	Voted:	2,64,000	0	0		2,64,000		0
Sub Total(Sub) \	Voted: Charged:	2,64,000	0	0	2,64,000	2,64,000		0
SB 09 TROUT LIVE S DRAFT Report ID CBDR0120	STOCK INS	URANCE  APPROPRIATION FO	ACCOUNTS OF GRANT 32 OR THE MONTH OF :07/2	020 (N )	E SUB PLAN	Available(+)/over spent(-)	Actual	
Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure	1
Revenue Section								
MH 2405 FISHERIES								
s65N								
State Plan								
	Voted: Charged:		0	0 0	1,22,000			0
Sub Total(P/NP):\			0	0	1,22,000	1,22,000		0
Sub Total(Bdgt) \	Voted: Charged:	1,22,000	0	0	1,22,000	1,22,000		0
Sub Total(Sub) \	Voted: Charged:	1,22,000	0	0	1,22,000	1,22,000		0
Sub Total(Min) \	Voted: Charged:	1,78,00,000	0	0	1,78,00,000 0	1,78,00,000		0
Sub Total(Mjr): \ (MH 2406 FORESTRY A	Voted: Charged: AND WILD	1,78,00,000 0 LIFE	0	0 0	1,78,00,000	1,78,00,000		0
SM 01 FORESTRY  MI 789SPECIAL CC  SB 07 INTENSIFICAT  C90N		PLAN FOR SCHEDUL	ED CASTES					
Share Central Plan	n							
C	Voted: Charged:	1,03,00,000	0	0	1,03,00,000	1,03,00,000		0
Sub Total(P/NP):	Voted: Charged:	1,03,00,000	0	0	1,03,00,000	1,03,00,000		0
Sub Total(Bdgt) \	Voted: Charged:	1,03,00,000	0	0	1,03,00,000	1,03,00,000		0
S10N State Plan	argeu.	Ü	Ü	J	v	U		J
DRAFT Report ID CBDR0120		Approdriamio™	ACCOUNTS OF GRANT 32	SCHEDIII.ED CASE	E SIIB DI.AN			
		F	OR THE MONTH OF :07/2	020 (N )	_ 505 1 mm	Available(+)/ over spent(-)		
Classification		0	Total Grant S	R	Т	balance amount at the beginning	for the	. I
Revenue Section								
MH 2406 FORESTRY A	AND WILD	LIFE						
	Voted: Charged:	11,00,000	0	0 0	11,00,000	11,00,000		0
Sub Total(P/NP):			0	0	11,00,000			0
Sub Total(Bdgt) N	Charged: Voted:		0	0	11,00,000	11,00,000		0

	Charged:	0	Ō	0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,14,00,000	0	0	1,14,00,000	1,14,00,000	0
SB 08 H.P. FORES	T ECO SYSTE	M CLIMATE PROOFING PF	ROJECT (EAP)				
State Plan							
	Voted: Charged:	12,34,00,000	0	0	12,34,00,000	12,34,00,000	0
Sub Total(P/NP)		12,34,00,000	0	0	12,34,00,000	12,34,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0 0	0 0	12,34,00,000	12,34,00,000	0
Sub Total(Sub)	Voted: Charged:	12,34,00,000	0 0	0	12,34,00,000	12,34,00,000	0
SB 09 NATIONAL A	AFFORESTATIO	N PROGRAMME (NAP)					
Share Central Pl	.an						
	Voted: Charged:	1,14,00,000	0	0	1,14,00,000	1,14,00,000	0
Sub Total(P/NP)			0	0	1,14,00,000	1,14,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,14,00,000	0 0	0	1,14,00,000	1,14,00,000	0
Report ID CBDR012	10	APPROPRIATION ACCOU	INTS OF GRANT 32	SCHEDULED CAS	STE SUB PLAN		
			MONTH OF :07/20	-		balance amount	Actual : Expenditure 1
Classification			ıl Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2406 FORESTRY	AND WILD L	IFE					
S10N							
State Plan	**	10.00.000	0	0	10.00.000	10.00.000	0
	Charged:	12,00,000	0	0	12,00,000	12,00,000	0
				· ·			Ü
Sub Total(P/NP)	:Voted: Charged:	12,00,000	0	0 0	12,00,000	12,00,000	0
Sub Total(P/NP) Sub Total(Bdgt)	Charged:			0			0
	Charged: Voted: Charged:	12,00,000	0	0 0	12,00,000	12,00,000	0 0
Sub Total(Bdgt) Sub Total(Sub)	Charged: Voted: Charged: Voted: Charged:	0 12,00,000 0 1,26,00,000	0 0 0	0 0 0 0 0 0 0 0	12,00,000 0 1,26,00,000	12,00,000	0 0 0
Sub Total(Bdgt) Sub Total(Sub) SB 10 NATIONAL B	Charged: Voted: Charged: Voted: Charged: AMBOO MISSI	0 12,00,000 0 1,26,00,000	0 0 0	0 0 0 0 0 0 0	12,00,000 0 1,26,00,000	12,00,000	0 0 0
Sub Total(Bdgt) Sub Total(Sub) SB 10 NATIONAL B C90N	Charged: Voted: Charged: Voted: Charged: AMBOO MISSI	0 12,00,000 0 1,26,00,000	0 0 0	0 0 0 0 0 0 0	12,00,000 0 1,26,00,000	12,00,000	0 0 0
Sub Total(Bdgt) Sub Total(Sub) SB 10 NATIONAL B C90N	Charged: Voted: Charged: Voted: Charged: AMBOO MISSI  an Voted: Charged:	0 12,00,000 0 1,26,00,000 0 ON UNDER MISSION FOR	0 0 0 0 0 INTEGRATED DEVEL	0 0 0 0 0 0 0 0 0	12,00,000 0 1,26,00,000 0 FICULTURE	12,00,000 0 1,26,00,000 0	0 0 0 0 0
Sub Total (Bdgt)  Sub Total (Sub)  SB 10 NATIONAL B C90N  Share Central Pl  Sub Total (P/NP)  Sub Total (Bdgt)	Charged: Voted: Charged: Voted: Charged: AMBOO MISSI  An Voted: Charged: :Voted: Charged:	0 12,00,000 0 1,26,00,000 0 ON UNDER MISSION FOR 1,00,000 0	0 0 0 0 1NTEGRATED DEVEI 0 0	0 0 0 0 0 0 0 0.0 0.0 0.0 0.0 0.0 0.0 0	1,26,00,000 1,26,00,000 0  TICULTURE  1,00,000	1,00,000 1,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total (Bdgt)  Sub Total (Sub)  SB 10 NATIONAL B C90N  Share Central Pl  Sub Total (P/NP)  Sub Total (Bdgt)  S10N	Charged: Voted: Charged: Voted: Charged: AMBEOO MISSI  an Voted: Charged: :Voted: Charged: Voted: Voted:	0 12,00,000 0 1,26,00,000 0 ON UNDER MISSION FOR 1,00,000 0 1,00,000	0 0 0 0 1NTEGRATED DEVEI	0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,26,00,000 1,26,00,000 0  TICULTURE  1,00,000 0  1,00,000	1,00,000 1,00,000 1,00,000 1,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total (Bdgt)  Sub Total (Sub)  SB 10 NATIONAL B C90N  Share Central Pl  Sub Total (P/NP)	Charged: Voted: Charged: Voted: Charged: AMBEOO MISSI  an Voted: Charged: :Voted: Charged: Voted: Voted:	0 12,00,000 0 1,26,00,000 0 ON UNDER MISSION FOR 1,00,000 0 1,00,000	0 0 0 0 1NTEGRATED DEVEI	0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,26,00,000 1,26,00,000 0  TICULTURE  1,00,000 0  1,00,000	1,00,000 1,00,000 1,00,000 1,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total(Bdgt)  Sub Total(Sub)  SB 10 NATIONAL B C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)  S10N	Charged: Voted: Charged: Voted: Charged: AMBOO MISSI  Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:	0 12,00,000 0 1,26,00,000 0 ON UNDER MISSION FOR  1,00,000 0 1,00,000 0 1,00,000	0 0 0 0 1NTEGRATED DEVEI	0 0 0 0 0 0 0 0 0 0 0	1,26,00,000 1,26,00,000 0  1,26,00,000 0  1,00,000 1,00,000 0  1,00,000	1,00,000 1,00,000 1,00,000 1,00,000 1,00,000	
Sub Total (Bdgt)  Sub Total (Sub)  SB 10 NATIONAL B C90N  Share Central Pl  Sub Total (P/NP)  Sub Total (Bdgt)  S10N  State Plan	Charged: Voted: Charged: Voted: Charged: AMBOO MISSI Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:	0 12,00,000 0 1,26,00,000 0 ON UNDER MISSION FOR  1,00,000 0 1,00,000 0 1,00,000 0 1,00,000	O O O O INTEGRATED DEVEI O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000  1,00,000  1,00,000  1,00,000  1,00,000  1,00,000	1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000	

SB 11 STHAYI KRISHI PAR RASHTRIYA MISSION KAY ANTARGAT KRISHI VANIKI MISSION DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :07/2020 (N $\,$ )

			Total Grant	720 (N )  R		Available(+)/ over spent(-) balance amount at the	Expenditure 1
Classification		0	S		Т	at the beginning	Month
Revenue Section							
MH 2406 FORESTRY	AND WILD	LIFE					
C90N							
Share Central Pl			_	_			
	Voted: Charged:	10,00,000	0	0	10,00,000	10,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	10,00,000	10,00,000	0
Sub Total(Bdgt)			0	0	10,00,000	10,00,000	0
State Plan							
	Voted: Charged:	2,10,000	0	0	2,10,000	2,10,000	0
	:Voted: Charged:	2,10,000	0	0	2,10,000	0	0
Sub Total(Bdgt)			0	0	2,10,000	2,10,000	0
Sub Total(Sub)	Voted: Charged:	12,10,000	0	0	12,10,000		0
SB 12 IMPROVEMEN S00N	T OF TREE	COVER					
State Plan							
	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	3,89,22,140 0	21,86,751 0
Sub Total(P/NP)	:Voted: Charged:		0	0	4,00,00,000	3,89,22,140 0	21,86,751 0
Sub Total(Bdgt)	Voted: Charged:	4,00,00,000	0 0	0 0	4,00,00,000	3,89,22,140 0	21,86,751 0
	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	3,89,22,140 0	21,86,751 0
SB 14 MAINTENANA DRAFT Report ID CBDR012			ACCOUNTS OF GRANT 32	SCHEDULED CAS	STE SUB PLAN		
		FO	R THE MONTH OF :07/20	020 (N )	722 002 72111		Actual Expenditure
Classification		0	Total Grant	R	T	at the beginning	for the Month
Revenue Section							
MH 2406 FORESTRY	AND WILD	LIFE					
SOON							
State Plan							
	Voted: Charged:	1,54,90,000 0	0 0	0	1,54,90,000	1,54,90,000	0
Sub Total(P/NP)	:Voted: Charged:	1,54,90,000	0	0	1,54,90,000	1,54,90,000	0
Sub Total(Bdgt)	Voted: Charged:	1,54,90,000	0	0	1,54,90,000	1,54,90,000	0
Sub Total(Sub)	Voted: Charged:	1,54,90,000	0	0		1,54,90,000	0
SB 16 HIMACHAL P S00N	RADESH FOR	EST ECOSYSTEM MAN	AGEMENT & LIVELIHOOD	IMPROVEMENT PF	ROJECT		
State Plan							
	Voted: Charged:	10,08,00,000	0	0	10,08,00,000	10,08,00,000	0
Sub Total(P/NP)	:Voted:	10,08,00,000	0	0	10,08,00,000	10,08,00,000	0

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	10,08,00,000	0	0	10,08,00,000	10,08,00,000	0
Sub Total (Sub)	Voted: Charged:	10,08,00,000	0	0	10,08,00,000	10,08,00,000	0
SB 17 INTEGRATED S00N	PROJECT FO	DR SUSTAINABILITY	AND CLIMATE RESILIEN	NT RAINFED AGRI	CULTURE		
State Plan							
	Voted: Charged:	12,60,00,000	0	0	12,60,00,000	12,60,00,000	22,91,414
Sub Total(P/NP)	:Voted: Charged:		0	0	12,60,00,000	12,60,00,000	22,91,414
Sub Total(Bdgt)	Voted: Charged:	12,60,00,000	0	0	12,60,00,000	12,60,00,000	22,91,414
Report ID CBDR012	0		ACCOUNTS OF GRANT 32		STE SUB PLAN		
		FC 	OR THE MONTH OF :07/20	)20 (N ) 		Available(+)/	
Classification		0	Total Grant	R	Т		Actual : Expenditure : for the Month
Revenue Section							
MH 2406 FORESTRY	AND WILD I	JIFE					
Sub Total(Sub)	Voted: Charged:	12,60,00,000	0	0	12,60,00,000	12,60,00,000	22,91,414
SB 18 RAISING OF SOON	NURSERIES						
State Plan							
	Voted: Charged:	3,75,00,000	0	0	3,75,00,000	3,60,41,603 0	23,51,324
Sub Total(P/NP)	:Voted: Charged:	3,75,00,000	0	0	3,75,00,000	3,60,41,603 0	23,51,324
Sub Total(Bdgt)	Voted: Charged:	3,75,00,000	0	0	3,75,00,000	3,60,41,603 0	23,51,324
Sub Total(Sub)	Voted: Charged:	3,75,00,000	0	0	3,75,00,000 0	3,60,41,603 0	23,51,324
SB 19 FOREST FIR S00N	E MANAGMENT	SCHEME					
State Plan							
	Voted: Charged:	38,00,000	0	0	38,00,000	36,35,275 0	4,14,060 0
Sub Total(P/NP)		38,00,000	0	0	38,00,000	36,35,275 0	4,14,060
Sub Total(Bdgt)	Voted: Charged:	38,00,000	0 0	0	38,00,000	36,35,275 0	4,14,060
Sub Total(Sub)	Voted: Charged:	38,00,000	0	0	38,00,000	36,35,275 0	4,14,060
SB 20 CONSOLIDAT S00N	ION AND DEM	MARCATION OF FORE	EST				
State Plan							
	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(P/NP) DRAFT	:Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Report ID CBDR012	0		ACCOUNTS OF GRANT 32 OR THE MONTH OF :07/20		TE SUB PLAN		
						Available(+)/ over spent(-)	Actual :
			Total Grant	R		balance amount at the	Expenditure ! for the
Classification Revenue Section		0	s 		Т	beginning	Month
00001011							

MH 2406 FORESTRY AND WILD LIFE

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Sub)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
SB 21 WORKING PL S00N	AN ORGANISA	ATION					
State Plan							
	Voted: Charged:	25,00,000	0 0	0	25,00,000 0	25,00,000	0
Sub Total(P/NP)	:Voted: Charged:	25,00,000	0 0	0	25,00,000	25,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	25,00,000 0	0	0	25,00,000 0	25,00,000	0
Sub Total(Sub)		25,00,000	0	0	25,00,000 0	25,00,000	0
SB 22 EXPERIMENT S00N	AL SILVICUI	TURE FELLING					
State Plan							
	Voted: Charged:		0 0	0	2,52,00,000	2,36,33,750 0	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	2,52,00,000	2,36,33,750 0	0
Sub Total(Bdgt)		2,52,00,000 0	0	0	2,52,00,000	2,36,33,750 0	0
DRAFT Report ID CBDR012	0	APPROPRIATION ACCOU	INTS OF GRANT 32	SCHEDIILED CAS	STE SIIR DIAN		
		FOR THE	MONTH OF :07/20	20 (N )	JIE JOB FEAN	Available(+)/	
		Tota				over spent(-) balance amount	Actual Expenditure
			l Grant	R		at the	
Classification			S	R	т	at the beginning	
Revenue Section	AND WILD I	0		R 	Т		
	Voted:	O LIFE 2,52,00,000		R 0 0	2,52,00,000 0	beginning	
Revenue Section MH 2406 FORESTRY Sub Total(Sub)	Voted: Charged:	O LIFE 2,52,00,000 0	s 	0	2,52,00,000	beginning 	Month 
Revenue Section MH 2406 FORESTRY Sub Total(Sub) SB 23 SUBSIDIARY	Voted: Charged:	O LIFE 2,52,00,000 0	s 	0	2,52,00,000	beginning 	Month 
Revenue Section MH 2406 FORESTRY Sub Total (Sub) SB 23 SUBSIDIARY SOON	Voted: Charged:	O LIFE 2,52,00,000 0	s 	0	2,52,00,000	beginning 	Month 
Revenue Section MH 2406 FORESTRY Sub Total (Sub) SB 23 SUBSIDIARY SOON	Voted: Charged: SILVICULTU Voted: Charged:	O LIFE 2,52,00,000 0 JRE OPERATION 76,00,000	0 0	0 0	2,52,00,000 0 76,00,000	beginning 2,36,33,750 0	Month
Revenue Section MH 2406 FORESTRY Sub Total(Sub) SB 23 SUBSIDIARY SOON State Plan	Voted: Charged: SILVICULTU Voted: Charged: :Voted: Charged:	O LIFE 2,52,00,000 0 JRE OPERATION 76,00,000 0	0 0 0	0 0 0	2,52,00,000 0 76,00,000 0	2,36,33,750 0 76,00,000	Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2406 FORESTRY Sub Total(Sub) SB 23 SUBSIDIARY SOON State Plan Sub Total(F/NF)	Voted: Charged: SILVICULTU Voted: Charged: :Voted: Charged: Voted: Charged:	O LIFE  2,52,00,000 0  JRE OPERATION  76,00,000 0  76,00,000	0 0 0	0 0 0	2,52,00,000 0 76,00,000 0 76,00,000	2,36,33,750 0 76,00,000 0 76,00,000	Month 0 0 0 0 0
Revenue Section MH 2406 FORESTRY Sub Total(Sub) SB 23 SUBSIDIARY S00N State Plan Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: SILVICULTU Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	O LIFE  2,52,00,000 0  JRE OPERATION  76,00,000 0  76,00,000 0  76,00,000 0	0 0 0	0 0 0	2,52,00,000 0 76,00,000 0 76,00,000 0 76,00,000	2,36,33,750 0 76,00,000 0 76,00,000 0 76,00,000	Month 0 0 0 0 0 0 0
Revenue Section MH 2406 FORESTRY Sub Total(Sub) SB 23 SUBSIDIARY S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: SILVICULTU Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	O LIFE  2,52,00,000 0  JRE OPERATION  76,00,000 0  76,00,000 0  76,00,000 0	0 0 0	0 0 0	2,52,00,000 0 76,00,000 0 76,00,000 0 76,00,000	2,36,33,750 0 76,00,000 0 76,00,000 0 76,00,000	Month 0 0 0 0 0 0 0
Revenue Section MH 2406 FORESTRY Sub Total (Sub) SB 23 SUBSIDIARY S00N State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 24 EK BUTTA B S00N	Voted: Charged: SILVICULTU Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	O LIFE  2,52,00,000 0  JRE OPERATION  76,00,000 0  76,00,000 0  76,00,000 0	0 0 0	0 0 0	2,52,00,000 0 76,00,000 0 76,00,000 0 76,00,000	2,36,33,750 0 76,00,000 0 76,00,000 0 76,00,000	Month 0 0 0 0 0 0 0
Revenue Section MH 2406 FORESTRY Sub Total (Sub) SB 23 SUBSIDIARY S00N State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 24 EK BUTTA B S00N	Voted: Charged: SILVICULTU Voted: Charged: 'Voted: Charged: Voted: Charged: ETI KE NAAM Voted: Charged:	O LIFE  2,52,00,000 0 JRE OPERATION  76,00,000 0 76,00,000 0 76,00,000 0 4 1,51,00,000	0 0 0 0 0		2,52,00,000 0  76,00,000  0  76,00,000  0  76,00,000  0  1,51,00,000	beginning  2,36,33,750  76,00,000  76,00,000  0  76,00,000  0  76,00,000	Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2406 FORESTRY Sub Total (Sub) SB 23 SUBSIDIARY SOON State Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 24 EK BUTTA B SOON State Plan	Voted: Charged: ETI KE NAAM  Voted: Charged: :Voted: Charged:	O LIFE  2,52,00,000 0  JRE OPERATION  76,00,000 0  76,00,000 0  76,00,000 0  1,51,00,000	0 0 0 0 0 0		2,52,00,000 0  76,00,000  0  76,00,000  0  76,00,000  0  1,51,00,000	beginning  2,36,33,750  76,00,000  76,00,000  76,00,000  0  1,51,00,000  1,51,00,000	Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2406 FORESTRY Sub Total (Sub) SB 23 SUBSIDIARY SOON State Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 24 EK BUTTA B SOON State Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O LIFE  2,52,00,000 0 JRE OPERATION  76,00,000 0 76,00,000 0 76,00,000 0 1,51,00,000 0 1,51,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2,52,00,000 76,00,000 76,00,000 0 76,00,000 0 1,51,00,000 0 1,51,00,000	beginning  2,36,33,750  76,00,000  76,00,000  76,00,000  0  1,51,00,000  1,51,00,000  1,51,00,000	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

State Plan

	Voted: Charged:	63,00,000	0	0	63,00,000	63,00,000 0	0
Sub Total(P/NP)	:Voted:	63,00,000	0	0	63,00,000	63,00,000	0
Report ID CBDR012	20	APPROPRIATION ACCOU	JNTS OF GRANT 32	SCHEDULED CAS	TE SUB PLAN		
		FOR THE	MONTH OF :07/202	20 (N )		Available(+)/	
			1.0	_		balance amount	Actual : Expenditure !
Classification			ıl Grant S	R 	Т	at the beginning	for the Month
Revenue Section							
MH 2406 FORESTRY	AND WILD I	LIFE					
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	63,00,000 0	0	0	63,00,000	63,00,000	0
		63,00,000	0			63,00,000	0
	Charged:		0	0	0	0	0
Sub Total (Min)	Voted: Charged:	53,41,00,000	0	0	53,41,00,000	52,98,32,768 0	72,43,549 0
Sub Total(SM)	Voted: Charged:	53,41,00,000	0	0	53,41,00,000	52,98,32,768	72,43,549 0
SM 02 ENVIRONME		FRY AND WILD LIFE	O .	Ü	Ü	Ü	Ü
MI 789SPECIAL	COMPONENT E	PLAN FOR SCHEDULED CAS	STES				
	T OF NATION	NAL PARKS AND SANCTUAR	RIES				
SOON							
State Plan	Voted:	1,25,00,000	0	0	1,25,00,000	1,25,00,000	0
	Charged:		0	0	0	0	0
				_			
Sub Total(P/NP)	:Voted: Charged:	1,25,00,000	0	0	1,25,00,000	1,25,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,25,00,000	0	0	1,25,00,000	1,25,00,000	0
Sub Total(Sub)			0	0	1,25,00,000	1,25,00,000	0
SB 02 GRANT-IN-A	Charged:	0 CHAL PRADESH ZOO CONSE	0 ERVATION AND BREE	O DING SOCIETY	0	0	U
SOON	IID IO HIPINO	SIME TRABLET 200 CONDI	NAME OF THE BUBB	JING BOCIETI			
State Plan DRAFT							
Report ID CBDR012	20	APPROPRIATION ACCOU			TE SUB PLAN		
			E MONTH OF :07/202			Available(+)/	Actual :
		Tota	ıl Grant	R		balance amount	Expenditure 1
Classification		0	S		т	beginning	for the Month
Revenue Section							
MH 2406 FORESTRY	AND WILD I	LIFE					
	Voted:	2,35,00,000	0	0	2,35,00,000	2,35,00,000	0
	Charged:	0	0	0	0	0	0
Out ==== 1 /2 /2==	•170+	2 25 00 000	0	0	2 25 00 000	2 25 00 000	2
Sub Total(P/NP)	:voted: Charged:	2,35,00,000	0	0	2,35,00,000	2,35,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	2,35,00,000	2,35,00,000	0
Sub Total(Sub)	Voted:	2,35,00,000	0	0	2,35,00,000	2,35,00,000	0
Sub motal/Mi-\	Charged:	0 3 60 00 000	0	0	3 60 00 000	3 60 00 000	0
Sub Total (Min)	Voted: Charged:	3,60,00,000	0	0	3,60,00,000	3,60,00,000	0

		3,60,00,000	0	0		3,60,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Charged:	57,01,00,000	0	0	57,01,00,000 0	56,58,32,768 0	72,43,549 0
SM 01 TEA							
MI 789SPECIAL C	COMPONENT 1	PLAN FOR SCHEDULE	D CASTES				
SB 01 TEA DEVELOR S00N	PMENT IN H	IMACHAL PRADESH					
State Plan							
	Voted: Charged:	5,00,000	0	0	5,00,000	5,00,000 0	0
Sub Total(P/NP):	:Voted: Charged:		0	0		5,00,000	0
Sub Total(Bdgt)	Voted: Charged:	5,00,000	0	0		5,00,000 0	0
Sub Total(Sub)		5,00,000	0	0		5,00,000	0
DRAFT Report ID CBDR0120	)	APPROPRIATION	ACCOUNTS OF GRANT	32 SCHEDIILED	CASTE SIIR PLAN		
			R THE MONTH OF :0	7/2020 (N )	0.1012 002 12.11	Available(+)/	
						balance amount	Actual : Expenditure :
Classification			Total Grant S	R	Т		
Revenue Section							
MH 2407 PLANTATIO	ONS						
	Charged:		0	0		0	0
Sub Total(SM)	Voted: Charged:	5,00,000	0	0	5,00,000 0	5,00,000 0	0
Sub Total(Mjr): MH 2408 FOOD STOR	Charged:		0	0	5,00,000	5,00,000 0	0
SM 01 FOOD							
MI 789SPECIAL C	COMPONENT 1	PLAN FOR SCHEDULE	D CASTES				
SB 01 NATIONAL FO	OOD SECURI	IY ACT					
Share Central Pla	an						
	Voted: Charged:	9,28,00,000	0	0	9,28,00,000	9,28,00,000	0
Sub Total(P/NP):	:Voted: Charged:	9,28,00,000	0 0	0	9,28,00,000		0
Sub Total(Bdgt)		9,28,00,000	0	0	9,28,00,000		0
State Plan							
	Voted: Charged:	3,65,00,000	0	0	3,65,00,000	3,65,00,000	0
Sub Total(P/NP):	:Voted: Charged:	3,65,00,000	0	0	3,65,00,000	3,65,00,000 0	0
Sub Total(Bdgt)	Voted:	3,65,00,000	0	0	3,65,00,000	3,65,00,000	0
Sub Total(Sub)		12,93,00,000	0	0		12,93,00,000	0
	Charged:	0	0	0	0	0	0
	Voted: Charged:	12,93,00,000	0	0	12,93,00,000	12,93,00,000 0	0
Report ID CBDR0120	)		ACCOUNTS OF GRANT		CASTE SUB PLAN		
			R THE MONTH OF :0			Available(+)/	Actual :
			Total Grant	R		balance amount	Expenditure 1
Classification		0	S		Т	at the beginning	Month
Revenue Section							

MH 2408 FOOD STO	RAGE AND WA	REHOUSING					
Sub Total(SM)	Voted: Charged:	12,93,00,000	0	0	12,93,00,000	12,93,00,000	0
Sub Total(Mjr):	Voted: Charged:	12,93,00,000	0	0	12,93,00,000	12,93,00,000	0
MH 2415 AGRICULT			Ü	Ü	Ç	Ü	Ü
SM 01 CROP HUSB.	ANDRY						
MI 789SPECIAL	COMPONENT P	LAN FOR SCHEDULE	D CASTES				
SB 01 RESEARCH A	ND EDUCATIO	N (CSKVV PALAMPU)	R)				
State Plan							
	Voted: Charged:	27,71,00,000	0	0	27,71,00,000	20,78,25,000	6,92,75,000 0
Sub Total(P/NP)	:Voted: Charged:	27,71,00,000	0	0 0	27,71,00,000	20,78,25,000	6,92,75,000 0
Sub Total(Bdgt)	Voted: Charged:	27,71,00,000	0 0	0	27,71,00,000	20,78,25,000	6,92,75,000 0
Sub Total(Sub)	Voted: Charged:	27,71,00,000	0	0	27,71,00,000	20,78,25,000	6,92,75,000 0
SB 02 GRANT IN A S00N	ID TO Y.S.	PARMAR HORT. AND	FORESTRY UNIVERSITY				
State Plan							
	Voted: Charged:	25,19,00,000	0	0	25,19,00,000	18,89,25,000	6,29,75,000 0
Sub Total(P/NP)	:Voted: Charged:	25,19,00,000	0	0	25,19,00,000	18,89,25,000	6,29,75,000
Sub Total(Bdgt)	Voted: Charged:	25,19,00,000 0	0	0	25,19,00,000 0	18,89,25,000 0	6,29,75,000 0
Sub Total(Sub)		25,19,00,000	0	0	25,19,00,000	18,89,25,000	6,29,75,000 0
	Charged:	U	U	U	0	0	0
Sub Total(Min) DRAFT	-	52,90,00,000	0	0	52,90,00,000	39,67,50,000	13,22,50,000
	Voted:	52,90,00,000 APPROPRIATION	0 ACCOUNTS OF GRANT 32 SC	0 HEDULED CAS	52,90,00,000		
DRAFT	Voted:	52,90,00,000 APPROPRIATION	0	0 HEDULED CAS	52,90,00,000	39,67,50,000  Available(+)/	13,22,50,000
DRAFT	Voted:	52,90,00,000 APPROPRIATION	0 ACCOUNTS OF GRANT 32 SC R THE MONTH OF :07/2020	0 HEDULED CAS (N )	52,90,00,000	39,67,50,000  Available(+)/over spent(-) balance amount	13,22,50,000  Actual : Expenditure :
DRAFT	Voted:	52,90,00,000 APPROPRIATION	0 ACCOUNTS OF GRANT 32 SC	0 HEDULED CAS	52,90,00,000	39,67,50,000  Available(+)/over spent(-)	13,22,50,000 Actual
DRAFT Report ID CBDR012  Classification Revenue Section	Voted:	52,90,00,000  APPROPRIATION : FOL	0  ACCOUNTS OF GRANT 32 SC R THE MONTH OF :07/2020 Total Grant	0 HEDULED CAS (N )	52,90,00,000 STE SUB PLAN	Available(+)/over spent(-) balance amount at the	13,22,50,000  Actual : Expenditure : for the
DRAFT Report ID CBDR012  Classification	Voted:	52,90,00,000  APPROPRIATION : FOL	0  ACCOUNTS OF GRANT 32 SC R THE MONTH OF :07/2020 Total Grant	0 HEDULED CAS (N )	52,90,00,000 STE SUB PLAN	Available(+)/over spent(-) balance amount at the	13,22,50,000  Actual : Expenditure : for the
DRAFT Report ID CBDR012  Classification Revenue Section	Voted:	52,90,00,000  APPROPRIATION : FOI	0  ACCOUNTS OF GRANT 32 SC R THE MONTH OF :07/2020 Total Grant	0 HEDULED CAS (N )	52,90,00,000 STE SUB PLAN T	Available(+)/over spent(-) balance amount at the	Actual Expenditure for the Month
DRAFT Report ID CBDR012  Classification Revenue Section	Voted: 0  URAL RESEAR Charged:	52,90,00,000  APPROPRIATION : FOI	O  ACCOUNTS OF GRANT 32 SC R THE MONTH OF :07/2020  Total Grant S	0 HEDULED CAS (N ) R	52,90,00,000 STE SUB PLAN T	Available(+)/over spent(-) balance amount at the beginning	13,22,50,000  Actual : Expenditure   for the   Month
DRAFT Report ID CBDR012  Classification	Voted:  O  URAL RESEAR  Charged: Voted: Charged:	52,90,00,000  APPROPRIATION 2  FOI  O  CH AND EDUCATION  0 52,90,00,000  52,90,00,000	O  ACCOUNTS OF GRANT 32 SC R THE MONTH OF :07/2020  Total Grant S  0 0 0	O HEDULED CAS (N )  R  O O O	52,90,00,000  STE SUB PLAN  T  0 52,90,00,000 0 52,90,00,000	39,67,50,000  Available(+)/ over spent(-) balance amount at the beginning  0  39,67,50,000  39,67,50,000	13,22,50,000  Actual Expenditure for the Month  0 13,22,50,000 0 13,22,50,000
DRAFT Report ID CBDR012  Classification Revenue Section MH 2415 AGRICULT  Sub Total(SM)	Voted:  URAL RESEAR  Charged: Voted: Charged: Voted: Charged:	52,90,00,000  APPROPRIATION : FOI  O  CH AND EDUCATION  0 52,90,00,000 0	O  ACCOUNTS OF GRANT 32 SC R THE MONTH OF:07/2020  Total Grant S  0 0 0	0 HEDULED CAS (N )  R  0 0 0	52,90,00,000  STE SUB PLAN  T  0  52,90,00,000 0	Available(+)/over spent(-) balance amount at the beginning  0  39,67,50,000 0	13,22,50,000  Actual Expenditure for the Month  0 13,22,50,000 0
DRAFT Report ID CBDR012  Classification	Voted:  O  URAL RESEAR  Charged: Voted: Charged: Voted: Charged: TION	52,90,00,000  APPROPRIATION 2  FOI  O  CH AND EDUCATION  0 52,90,00,000  52,90,00,000	O  ACCOUNTS OF GRANT 32 SC R THE MONTH OF :07/2020  Total Grant S  0 0 0 0	O HEDULED CAS (N )  R  O O O	52,90,00,000  STE SUB PLAN  T  0 52,90,00,000 0 52,90,00,000	39,67,50,000  Available(+)/ over spent(-) balance amount at the beginning  0  39,67,50,000  39,67,50,000	13,22,50,000  Actual Expenditure for the Month  0 13,22,50,000 0 13,22,50,000
DRAFT Report ID CBDR012  Classification	Voted:  O  URAL RESEAR  Charged: Voted: Charged: Voted: Charged: TION	52,90,00,000  APPROPRIATION 2  FOI  O  CH AND EDUCATION  0  52,90,00,000  0  52,90,00,000  0	O  ACCOUNTS OF GRANT 32 SC R THE MONTH OF :07/2020  Total Grant S  0 0 0 0	O HEDULED CAS (N )  R  O O O	52,90,00,000  STE SUB PLAN  T  0 52,90,00,000 0 52,90,00,000	39,67,50,000  Available(+)/ over spent(-) balance amount at the beginning  0  39,67,50,000  39,67,50,000	13,22,50,000  Actual Expenditure for the Month  0 13,22,50,000 0 13,22,50,000
DRAFT Report ID CBDR012  Classification Revenue Section MH 2415 AGRICULT  Sub Total(SM)  Sub Total(Mjr): MH 2425 CO-OPERA MI 789SPECIAL	Voted:  O  URAL RESEAR  Charged: Voted: Charged: Voted: TION  COMPONENT P	52,90,00,000  APPROPRIATION 2  FOI  O  CH AND EDUCATION  0  52,90,00,000  0  52,90,00,000  0	O  ACCOUNTS OF GRANT 32 SC R THE MONTH OF :07/2020  Total Grant S  0 0 0 0	O HEDULED CAS (N )  R  O O O	52,90,00,000  STE SUB PLAN  T  0 52,90,00,000 0 52,90,00,000	39,67,50,000  Available(+)/ over spent(-) balance amount at the beginning  0  39,67,50,000  39,67,50,000	13,22,50,000  Actual Expenditure for the Month  0 13,22,50,000 0 13,22,50,000
DRAFT Report ID CBDR012  Classification Revenue Section MH 2415 AGRICULT  Sub Total(Mjr): MH 2425 CO-OPERA MI 789SPECIAL SB 01 SUBSIDY C00N	Voted:  O  URAL RESEAR  Charged: Voted: Charged: TION  COMPONENT P	52,90,00,000  APPROPRIATION 2  FOR STATE OF STAT	O  ACCOUNTS OF GRANT 32 SC R THE MONTH OF :07/2020  Total Grant S  0 0 0 0	O HEDULED CAS (N )  R  O O O	52,90,00,000  STE SUB PLAN  T  0 52,90,00,000 0 52,90,00,000	39,67,50,000  Available(+)/ over spent(-) balance amount at the beginning  0  39,67,50,000  39,67,50,000	13,22,50,000  Actual Expenditure for the Month  0 13,22,50,000 0 13,22,50,000
DRAFT Report ID CBDR012  Classification Revenue Section MH 2415 AGRICULT  Sub Total(Mjr): MH 2425 CO-OPERA MI 789SPECIAL SB 01 SUBSIDY C00N	Voted:  O  URAL RESEAR  Charged: Voted: Charged: TION  COMPONENT P	52,90,00,000  APPROPRIATION :  FOI  O  CH AND EDUCATION  0  52,90,00,000  0  LAN FOR SCHEDULE:  1,00,000  0	O ACCOUNTS OF GRANT 32 SC R THE MONTH OF:07/2020 Total Grant S  0 0 0 0 0 0 0 0 0	O HEDULED CAS (N )  R  O O O O	52,90,00,000  STE SUB PLAN  T  0 52,90,00,000 0 52,90,00,000 0	39,67,50,000  Available(+)/over spent(-) balance amount at the beginning  0  39,67,50,000 0  39,67,50,000 0	13,22,50,000  Actual Expenditure for the Month  0 13,22,50,000 0 13,22,50,000 0
Classification Revenue Section MH 2415 AGRICULT Sub Total(SM) Sub Total(Mjr): MH 2425 CO-OPERA MI 789SPECIAL SB 01 SUBSIDY COON Full Central Flat	Voted:  O  URAL RESEAR  Charged: Voted: Charged: TION  COMPONENT P  N  Voted: Charged: Charged:	52,90,00,000  APPROPRIATION :  FOI  CH AND EDUCATION  52,90,00,000  0  52,90,00,000  0  LAN FOR SCHEDULE:  1,00,000  0	O ACCOUNTS OF GRANT 32 SC R THE MONTH OF:07/2020  Total Grant S  O O O O O O O O O O O O O O O O O O	O HEDULED CAS (N )  R  O O O O O O O	52,90,00,000  STE SUB PLAN  T  0 52,90,00,000 0 52,90,00,000 0 1,00,000	39,67,50,000  Available(+)/ over spent(-) balance amount at the beginning  0  39,67,50,000 0  39,67,50,000 0  1,00,000 0	13,22,50,000  Actual Expenditure for the Month  0 13,22,50,000 0 13,22,50,000 0 0 0 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2415 AGRICULT  Sub Total(Mjr): MH 2425 CO-OPERA MI 789SPECIAL SB 01 SUBSIDY C00N  Full Central Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted:  O  URAL RESEAR  Charged: Voted: Charged: TION  COMPONENT P  N  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	52,90,00,000  APPROPRIATION :  FOI  O  CH AND EDUCATION  0  52,90,00,000  0  1,00,000  1,00,000  1,00,000	O ACCOUNTS OF GRANT 32 SC R THE MONTH OF:07/2020  Total Grant S  O O O O O O O O O O O O O O O O O O	O HEDULED CAS (N )  R  O O O O O O O O O O O O O O O O O	52,90,00,000  STE SUB PLAN  T  0 52,90,00,000 0 52,90,00,000 0 1,00,000 0 1,00,000	39,67,50,000  Available(+)/ over spent(-) balance amount at the beginning  0  39,67,50,000  39,67,50,000  1,00,000  1,00,000  1,00,000	13,22,50,000  Actual Expenditure for the Month  13,22,50,000  13,22,50,000  0  0  0  0  0  0  0  0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2415 AGRICULT  Sub Total(Mjr): MH 2425 CO-OPERA MI 789SPECIAL SB 01 SUBSIDY C00N  Full Central Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted:  O  URAL RESEAR  Charged: Voted: Charged: TION  COMPONENT P  N  Voted: Charged:	52,90,00,000  APPROPRIATION :  FOI  O  CH AND EDUCATION  52,90,00,000  0  52,90,00,000  1,00,000  1,00,000  1,00,000  0  1,00,000  0  1,00,000  0	O ACCOUNTS OF GRANT 32 SC R THE MONTH OF:07/2020  Total Grant S  O O O O O O O O O O O O O O O O O O	0 HEDULED CAS (N )  R  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	52,90,00,000  STE SUB PLAN  T  0 52,90,00,000 0 52,90,00,000 0 1,00,000 0 1,00,000 0 1,00,000	39,67,50,000  Available(+)/ over spent(-) balance amount at the beginning  0  39,67,50,000  39,67,50,000  1,00,000  0  1,00,000  0  1,00,000  1,00,000	13,22,50,000  Actual Expenditure for the Month  13,22,50,000  13,22,50,000  0  0  0  0  0  0  0  0  0  0

	Voted: Charged:	6,00,000 0	0 0	0 0	6,00,000 0	6,00,000 0		0
Sub Total(P/NP)	:Voted: Charged:	6,00,000 0	0 0	0	6,00,000	6,00,000 0		0
Sub Total(Bdgt)	-	6,00,000	0	0	6,00,000	6,00,000		0
Sub Total(Sub)	Voted: Charged:	6,00,000 0	0 0	0	6,00,000	6,00,000 0		0
DRAFT Report ID CBDR012	0	ADDDODDIATION ACCOU	NIEG OF CDANE 33	COURDINED CACE	D OUD DIAM			
			MONTH OF :07/20	20 (N )	E SUB PLAN	Available(+)/		
a1 161 11		Tota	ıl Grant	R	_	over spent(-) balance amount at the	for the	
Classification		0	S		T 	beginning	Month	
Revenue Section MH 2425 CO-OPERA	TION							
SB 06 WORKING CA A00N	PITAL SUBSID	Y TO ALL KINDS OF SC	CHEDULED CASTE CO	OPERATIVES				
Full Central Pla	n							
	Voted: Charged:	30,00,000	0 0	0	30,00,000	30,00,000		0
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0 0	0	30,00,000	30,00,000		0
Sub Total(Bdgt)	Voted: Charged:	30,00,000	0 0	0 0	30,00,000	30,00,000		0
Sub Total(Sub)	Voted: Charged:	30,00,000	0 0	0	30,00,000	30,00,000		0
Sub Total (Min)	Voted: Charged:	37,00,000 0	0	0	37,00,000 0	37,00,000 0		0
Sub Total(Mjr):	Charged:	37,00,000 0	0 0	0	37 <b>,</b> 00 <b>,</b> 000	37,00,000 0		0
MH 2435 OTHER AG								
SM 01 MARKETING MI 789SPECIAL		CONTROL AN FOR SCHEDULED CAS	STES					
SB 01 GRANT TO M S00N	ARKETING BOA	RD FOR CONSTRUCTION	OF MARKETING YAR	DS				
State Plan								
	Voted: Charged:	2,72,00,000	0	0	2,72,00,000	2,72,00,000		0
			0	0	2,72,00,000	2,72,00,000		0
Sub Total(Bdgt)	Voted: Charged:	2,72,00,000	0 0	0	2,72,00,000	2,72,00,000		0
Sub Total(Sub)	Voted: Charged:	2,72,00,000	0 0	0 0	2,72,00,000	2,72,00,000		0
Report ID CBDR012	0	APPROPRIATION ACCOU	INTS OF GRANT 32	SCHEDULED CAST	E SUB PLAN			
		FOR THE	MONTH OF :07/20	20 (N ) -		Available(+)/ over spent(-) balance amount	Actual Expenditure	: 1
Classification		Tota O	l Grant S	R	T	at the beginning	for the	
Revenue Section								
MH 2435 OTHER AG	RICULTURAL PI	ROGRAMMES						
Sub Total(Min)	Voted: Charged:	2,72,00,000	0 0	0	2,72,00,000	2,72,00,000		0
Sub Total(SM)	Voted: Charged:	2,72,00,000	0 0	0 0	2,72,00,000	2,72,00,000		0
MH 2501 SPECIAL	PROGRAMMES F	2,72,00,000 0 OR RURAL DEVELOPMENT		0	2,72,00,000	2,72,00,000		0
		GY PLANNING PROGRAMM						
MI 789SPECIAL	COMPONENT PLA	AN FOR SCHEDULED CAS	STES					

SB 03 NRSE/IREP SOON State Plan Voted: 1,00,00,000 Charged: Sub Total(P/NP):Voted: 1,00,00,000 0 1,00,00,000 1,00,00,000 0 Charged: 0 0 Sub Total(Bdgt) Voted: 1,00,00,000 1,00,00,000 1,00,00,000 0 0 0 Sub Total(Sub) Voted: 1,00,00,000 1,00,00,000 1,00,00,000 Sub Total(Min) Voted: 0 0 Charged: Sub Total(SM) Voted: 1,00,00,000 1,00,00,000 1,00,00,000 Charged: SM 06 SELF EMPLOYMENT PROGRAMMES MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES SB 03 NATIONAL RURAL LIVELIHOOD MISSION(NRLM) C90N Share Central Plan DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :07/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant S at the for the Classification beginning Revenue Section MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT Voted: 6,80,00,000 6,80,00,000 2,56,98,000 Sub Total(P/NP):Voted: 6,80,00,000 0 6,80,00,000 2,56,98,000 0 Sub Total(Bdgt) Voted: 6,80,00,000 Ο 0 6,80,00,000 2,56,98,000 Ο Charged: S10N State Plan Voted: 76,00,000 76,00,000 28,99,778 Charged: 0 Sub Total (P/NP): Voted: 28,99,778 76,00,000 0 76,00,000 0 0 0 Sub Total(Bdgt) Voted: 76,00,000 76,00,000 28,99,778 0 Charged: Sub Total(Sub) Voted: 7,56,00,000 0 Charged: SB 04 DISTT. RURAL DEVELOPMENT AGENCY ADMINISTRATION C90N Share Central Plan 1,52,00,000 1,52,00,000 1,52,00,000 Voted: Charged: Sub Total(P/NP):Voted: 1,52,00,000 1,52,00,000 0 1,52,00,000 0 0 Sub Total(Bdgt) Voted: 1,52,00,000 Ω 1,52,00,000 1,52,00,000 Ο Charged: S10N State Plan Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :07/2020 (N ) Available(+)/ over spent(-) balance amount Expenditure for the Month Total Grant at the

Classification

beginning

Revenue Section MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT 24,00,000 24,00,000 24,00,000 Charged: 24,00,000 24,00,000 Sub Total(P/NP):Voted: 24,00,000 0 24,00,000 24,00,000 24,00,000 Sub Total(Bdgt) Voted: Sub Total(Sub) Voted: 1,76,00,000 Charged: SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY) C90N Share Central Plan 5,67,00,000 5,67,00,000 5,67,00,000 Voted: Charged: 5,67,00,000 Sub Total(P/NP):Voted: 5,67,00,000 5,67,00,000 0 Sub Total(Bdgt) Voted: 5,67,00,000 5,67,00,000 5,67,00,000 0 Charged: S10N State Plan 63,00,000 63,00,000 63,00,000 Charged: 0 Sub Total(P/NP):Voted: 63,00,000 63,00,000 63,00,000 0 Sub Total(Bdgt) Voted: 63,00,000 63,00,000 63,00,000 Sub Total(Sub) Voted: 6,30,00,000 6,30,00,000 0 Charged: SB 07 DEENDYAL UPADHYAY GRAMIN KAUSHAL YOJNA DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :07/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the for the Classification Revenue Section MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT C90N Share Central Plan 17,42,00,000 17,42,00,000 17,42,00,000 Charged: 0 Sub Total(P/NP):Voted: 17,42,00,000 17,42,00,000 17,42,00,000 0 0 Sub Total(Bdgt) Voted: 17,42,00,000 17,42,00,000 17,42,00,000 S10N State Plan Voted: 1,93,00,000 1,93,00,000 1,93,00,000 0 Charged: Sub Total(P/NP):Voted: 1,93,00,000 0 1,93,00,000 1,93,00,000 Charged: 0 0 0 Sub Total(Bdgt) Voted: 1,93,00,000 1,93,00,000 1,93,00,000 0 Sub Total(Sub) Voted: Charged: 19,35,00,000 0 0 19,35,00,000 19,35,00,000 SB 08 NATIONAL RURBAN MISSION C90N Share Central Plan

	Voted: Charged:	6,12,00,000 0	0 0	0 0	6,12,00,000	6,12,00,000 0		0
					5 40 00 000	5 40 00 000		
Sub Total(P/NP)	:Voted: Charged:	6,12,00,000 0	0	0	6,12,00,000 0	6,12,00,000 0		0
Sub Total(Bdgt)	Voted: Charged:	6,12,00,000	0	0	6,12,00,000	6,12,00,000 0		0
State Plan								
DRAFT Report ID CBDR012	0	A DDDODDTATTON	ACCOUNTS OF GRANT 32	SCHEDIII ED CASI	PE CIID DIAM			
		FC	OR THE MONTH OF :07/20	20 (N )	IE 30D FEAN	Available(+)/		
				_		over spent(-) balance amount		
Classification		0	Total Grant S	R	Т	at the beginning	Month	
Revenue Section								
MH 2501 SPECIAL	PROGRAMMES	FOR RURAL DEVELO	PMENT					
	Voted: Charged:	1,01,00,000	0	0	1,01,00,000	1,01,00,000		0
Sub Total(P/NP)	:Voted: Charged:	1,01,00,000	0	0	1,01,00,000	1,01,00,000		0
Sub Total(Bdgt)	-		0	0	1,01,00,000	1,01,00,000		0
	Charged:	0	0	0	0	0		0
Sub Total(Sub)	Voted: Charged:	7,13,00,000 0	0	0	7,13,00,000 0	7,13,00,000 0		0
SB 09 NATIONAL B	AMBOO MISSI	ON (NBM)						
Share Central Pl	an							
	Voted:	1,00,000	0	0	1,00,000	1,00,000		0
	Charged:	0	0	0	0	0		0
			_					
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000		0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000		0
S10N	, ,							
State Plan								
	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000		0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,00,000	1,00,000		0
Sub Total(Bdgt)			0	0		1,00,000		0
	Charged:	0	0	Ü	0	0		0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	0	2,00,000 0			0
Sub Total(Min)	Voted:	42,12,00,000	0	0	42,12,00,000	37,41,97,778		0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 32	SCHEDULED CAST	TE SUB PLAN			
			OR THE MONTH OF :07/20			Available(+)/		
						over spent(-) balance amount	Expenditure	]
Classification		0	Total Grant S	R	T	at the beginning	for the Month	
Revenue Section								
MH 2501 SPECIAL	PROGRAMMES	FOR RURAL DEVELO	PMENT					
	Charged:	0	0	0	0	0		0
Sub Total(SM)	Voted:	42,12,00,000		0	42,12,00,000	37,41,97,778		0
	Charged:	0	0	0	0	0		0
Sub Total(Mjr):			0	0	43,12,00,000			0
MH 2505 RURAL EM		0	0	0	0	0		0
SM 01 NATIONAL	PROGRAMMES							

MI 789SPECIAL (	COMPONENT P	LAN FOR SCHEDULED CA	STES					
SB 02 NATIONAL R	URAL EMPLOY	MENT GUARANTEE SCHEM	E					
Share Central Pla	an							
	Voted: Charged:	68,01,00,000	0	0	68,01,00,000	68,01,00,000 0		0
Sub Total(P/NP)	:Voted: Charged:		0	0	68,01,00,000	68,01,00,000		0
Sub Total(Bdgt)	Voted: Charged:		0 0	0	68,01,00,000 0	68,01,00,000 0		0
State Plan								
	Voted: Charged:	22,67,00,000	0 0	0	22,67,00,000 0	14,84,45,000		0
Sub Total(P/NP)	:Voted: Charged:	22,67,00,000	0 0	0	22,67,00,000	14,84,45,000		0
Sub Total(Bdgt)	Voted: Charged:	22,67,00,000	0	0	22,67,00,000	14,84,45,000		0
Sub Total(Sub)	Voted: Charged:	90,68,00,000	0	0	90,68,00,000	82,85,45,000		0
Sub Total (Min)	Voted: Charged:	90,68,00,000	0 0	0	90,68,00,000	82,85,45,000		0
Report ID CBDR012	0	APPROPRIATION ACCO	INTS OF GRANT 32	SCHEDIILED CA	STE SIIR DI.AN			
		FOR TH	E MONTH OF :07/202	20 (N )	SIE SOD FEAN	Available(+)/		
		Tota	al Grant	R		over spent(-) balance amount at the	Expenditure	1
Classification			s 		Т	beginning	Month	
Revenue Section								
MH 2505 RURAL EM								
Sub Total(SM) SM 02 RURAL EMP	Charged:	0	0	0	90,68,00,000	82,85,45,000		0
MI 789SPECIAL (	COMPONENT P	LAN FOR SCHEDULED CA	STES					
SB 01 MAHATMA GAI S00N	NDHI NATION	AL RURAL EMPLOYMENT (	GUARANTEE SCHEME (N	MNREGA)				
State Plan								
	Voted: Charged:	11,34,00,000	0	0	11,34,00,000	11,34,00,000		0
Sub Total(P/NP)	:Voted: Charged:	11,34,00,000	0 0	0	11,34,00,000	11,34,00,000		0
Sub Total(Bdgt)	Voted: Charged:	11,34,00,000	0 0	0	11,34,00,000	11,34,00,000		0
Sub Total(Sub)	Voted: Charged:	11,34,00,000	0	0	11,34,00,000	11,34,00,000		0
Sub Total(Min)	Voted: Charged:	11,34,00,000	0	0	11,34,00,000	11,34,00,000		0
Sub Total(SM)	Voted: Charged:	11,34,00,000	0	0	11,34,00,000	11,34,00,000		0
Sub Total(Mjr):		1,02,02,00,000	0	0	1,02,02,00,000	94,19,45,000		0
MH 2515 OTHER RUI			•	·	-	-		
MI 789SPECIAL (	COMPONENT P	LAN FOR SCHEDULED CA	STES					
SB 07 MAINTENANC	E OF OFFICE	BUILDINGS/GRAM SEWA	K HUTS					
State Plan								
	Voted: Charged:	2,52,00,000	0	0	2,52,00,000	2,52,00,000		0
Sub Total(P/NP)	:Voted: Charged:	2,52,00,000	0	0	2,52,00,000	2,52,00,000		0
DRAFT Report ID CBDR012	0	APPROPRIATION ACCO						

		FC	R THE MONTH OF :07/20				
Classification		0	Total Grant	R	Т	balance amount at the beginning	Month
Revenue Section							
MH 2515 OTHER RU	RAL DEVELOP	MENT PROGRAMMES					
Sub Total(Bdgt)	Charged:	2,52,00,0 0	0 0	0 0	2,52,00,000	2,52,00,000	0
Sub Total(Sub)	Voted: Charged:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
SB 08 STATE REWA S00N	RD SCHEME						
State Plan							
	Voted: Charged:	77,00,000 0	0	0	77,00,000 0	77,00,000 0	0
Sub Total(P/NP)		77,00,000	0	0	77,00,000	77,00,000	0
Sub Total(Bdgt)	Voted: Charged:	77,00,000 0	0	0	77,00,000 0	77,00,000 0	0
Sub Total(Sub)	Voted: Charged:	77,00,000 0	0	0	77,00,000 0	77,00,000 0	0
SB 09 MAHILA PRO S00N	TSAHAN YOJN	A					
State Plan							
	Voted: Charged:	50,00,000	0	0 0	50,00,000	50,00,000	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0 0	0	50,00,000	50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Sub)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
SB 10 UPGRADATIO	N OF PANCHA	YTI RAJ DEPARTME	NT/ PRI'S				
State Plan DRAFT							
Report ID CBDR012	0		ACCOUNTS OF GRANT 32		TE SUB PLAN		
		FC 	R THE MONTH OF :07/20	20 (N ) -		Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant S	R	T	balance amount at the beginning	
Revenue Section							
MH 2515 OTHER RU	RAL DEVELOP	MENT PROGRAMMES					
	Voted: Charged:	3,00,00,000	0 0	0	3,00,00,000		0
Sub Total(P/NP)	:Voted: Charged:	3,00,00,000	0	0	3,00,00,000		0
Sub Total(Bdgt)	Voted: Charged:		0	0	3,00,00,000	3,00,00,000	0
Sub Total(Sub)			0	0	3,00,00,000	3,00,00,000	0
SB 12 RASHTRIYA C90N	GRAM SWARAJ	ABHIYAN (RGSA)					
Share Central Pl	an						
	Voted: Charged:	4,86,00,000	0	0 0	4,86,00,000	86,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	4,86,00,000	0 0	0	4,86,00,000	86,00,000 0	0
Sub Total(Bdgt)	Voted:	4,86,00,000	0	0	4,86,00,000	86,00,000	0

S10N	Charged:	0	0	0	0	0		0
State Plan								
	Voted: Charged:	54,00,000	0	0 0	54,00,000	9,55,000 0		0
Sub Total(P/NP)	:Voted: Charged:	54,00,000 0	0	0	54,00,000	9,55,000 0		0
Sub Total(Bdgt)	Voted: Charged:	54,00,000	0	0	54,00,000	9,55,000 0		0
Sub Total(Sub)	Voted: Charged:	5,40,00,000	0	0	5,40,00,000	95 <b>,</b> 55 <b>,</b> 000		0
SB 13 SWACHH BHA	RAT MISSION	(GRAMIN)						
DRAFT Report ID CBDR012	0							
			COUNTS OF GRANT 32 THE MONTH OF :07/20		STE SUB PLAN			
				=		Available(+)/ over spent(-)	Actual	
			otal Grant	R		balance amount at the	for the	1
Classification		0	S		T	beginning	Month	
Revenue Section								
MH 2515 OTHER RU	RAL DEVELOP	MENT PROGRAMMES						
Share Central Pl	an							
	Voted: Charged:	57,43,00,000	0 0	0	57,43,00,000	57,43,00,000 0		0
Sub Total(P/NP)			0	0	57,43,00,000	57,43,00,000		0
Sub Total(Bdgt)		57,43,00,000	0	0	57,43,00,000	57,43,00,000		0
S10N	Charged:	0	0	0	0	0		0
State Plan								
	Voted: Charged:	9,46,00,000	0	0	9,46,00,000	9,46,00,000		0
Sub Total(P/NP)	:Voted: Charged:	9,46,00,000	0	0	9,46,00,000	9,46,00,000		0
Sub Total(Bdgt)	Voted: Charged:	9,46,00,000	0	0	9,46,00,000	9,46,00,000		0
Sub Total(Sub)		66,89,00,000	0	0	66,89,00,000	66,89,00,000		0
SB 16 NATIONAL B	AMBOO MISSI	ON (NBM)						
Share Central Pl	an							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000		0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000		0
Sub Total(Bdgt)		1,00,000	0	0	1,00,000			0
State Plan DRAFT Report ID CBDR012	0		COUNTS OF GRANT 32		STE SUB PLAN			
			THE MONTH OF :07/20	_		Available(+)/ over spent(-) balance amount	Expenditure	1
Classification		0	otal Grant S	R		at the beginning	Month	
Revenue Section								
MH 2515 OTHER RU	RAL DEVELOP	MENT PROGRAMMES						
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000		0

				_			
	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)			0	0	2,00,000	2,00,000	0
Sub Total (Min)	Voted: Charged:	79,10,00,000 0	0 0	0	79,10,00,000	74,65,55,000 0	0
Sub Total(Mjr):	Charged:	79,10,00,000 0	0	0 0	79,10,00,000	74,65,55,000	0
MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDULED CAS	STES				
B 06 DEVELOPMEN	T OF HANDI	OOM WEAVERS					
'ull Central Pla	n						
	Voted: Charged:	45,00,000 0	0	0	45,00,000	45,00,000	0
	:Voted: Charged:	45,00,000 0	0	0	45,00,000	45,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	45,00,000	0	0	45,00,000	45,00,000	0
S00N State Plan	-						
tate Flan	Voted:		0	0	75,00,000		0
RAFT	Charged:	0	0	0	0	0	0
port ID CBDR012	0	APPROPRIATION ACCOU	JNTS OF GRANT 32 E MONTH OF :07/20		STE SUB PLAN		
				20 (N )		Available(+)/	Actual :
						balance amount	Expenditure 1
Revenue Section		0	al Grant S	R	Т	balance amount at the beginning	for the Month
Revenue Section		0	S			balance amount at the beginning	for the Month
Revenue Section	AND SMALL	0	S			balance amount at the beginning	for the Month
Revenue Section  MH 2851 VILLAGE  Sub Total(P/NP)	AND SMALL  :Voted: Charged:	O INDUSTRIES  75,00,000 0 75,00,000	S	0	75,00,000	balance amount at the beginning	for the Month
evenue Section  H 2851 VILLAGE  Sub Total(P/NP)	:Voted: Charged: Voted: Charged:	O INDUSTRIES  75,00,000 0 75,00,000	S 0 0	0 0	75,00,000 0 75,00,000	balance amount at the beginning 75,00,000 0 75,00,000	for the Month
Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)	:Voted: Charged: Voted: Charged: Voted: Charged:	75,00,000 0 75,00,000 0 1,20,00,000	0 0 0	0 0 0	75,00,000 0 75,00,000 0	75,00,000 0 75,00,000 0 1,20,00,000	for the Month
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged: T OF SERIC	75,00,000 0 75,00,000 0 1,20,00,000	0 0 0	0 0 0	75,00,000 0 75,00,000 0	75,00,000 0 75,00,000 0 1,20,00,000	for the Month
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged: T OF SERIC	75,00,000 0 75,00,000 0 1,20,00,000	0 0 0	0 0 0	75,00,000 0 75,00,000 0	75,00,000 0 75,00,000 0 1,20,00,000	for the Month
Revenue Section  MH 2851 VILLAGE  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 10 DEVELOPMEN  A00N	:Voted: Charged: Voted: Charged: T OF SERIO	O INDUSTRIES  75,00,000 0 75,00,000 0 1,20,00,000 0 CULTURE  55,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	75,00,000 0 75,00,000 0 1,20,00,000 0	balance amount at the beginning  75,00,000 0 75,00,000 0 1,20,00,000 0	for the Month
Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Sub) Sub Total (Sub) Full Central Plan	:Voted: Charged: Voted: Charged: T OF SERIC Charged: :Voted: Charged:	O INDUSTRIES  75,00,000 0 75,00,000 0 1,20,00,000 0 CULTURE  55,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	75,00,000 0 75,00,000 0 1,20,00,000 0	balance amount at the beginning  75,00,000 0 75,00,000 0 1,20,00,000 0 55,00,000 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0
evenue Section  H 2851 VILLAGE  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  B 10 DEVELOPMEN' A00N  Tull Central Plant  Sub Total(P/NP)  Sub Total(Bdgt)  C90N	:Voted: Charged: Voted: Charged: T OF SERIC n Voted: Charged: :Voted: Charged: Voted: Charged:	O INDUSTRIES  75,00,000 0 75,00,000 0 1,20,00,000 0  SULTURE  55,00,000 0 55,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75,00,000 0 75,00,000 0 1,20,00,000 0 55,00,000	balance amount at the beginning  75,00,000 0 75,00,000 0 1,20,00,000 0 55,00,000 0 55,00,000	for the Month
Sub Total(P/NP) Sub Total(Sub) Sub Total(Sub) Sub Total(Sub) Sub Total(Sub) Sub Total(P/NP) Sub Total(P/NP) Sub Total(P/NP) Sub Total(P/NP) Sub Total(Bdgt) C90N	:Voted: Charged: Voted: Charged: T OF SERIC n Voted: Charged: :Voted: Charged: Voted: Charged:	O INDUSTRIES  75,00,000 0 75,00,000 0 1,20,00,000 0  SULTURE  55,00,000 0 55,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75,00,000 0 75,00,000 0 1,20,00,000 0 55,00,000	balance amount at the beginning  75,00,000 0 75,00,000 0 1,20,00,000 0 55,00,000 0 55,00,000	for the Month
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub) Sub Total(P/NP)	:Voted: Charged: Voted: Charged: T OF SERIO  Voted: Charged: Charged: Charged: Voted: Charged: Charged: Charged:	O INDUSTRIES  75,00,000 0 75,00,000 0 1,20,00,000 0 55,00,000 0 55,00,000 0 23,00,000	S		75,00,000 0 75,00,000 0 1,20,00,000 0 55,00,000 0 55,00,000 0	balance amount at the beginning  75,00,000 0 75,00,000 0 1,20,00,000 0 55,00,000 0 55,00,000 0 23,00,000	for the Month
Sub Total(Bdgt) Sub Total(Sub) SB 10 DEVELOPMENT A00N Full Central Plan Sub Total(P/NP) Sub Total(Bdgt) C90N Share Central Plan Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	O INDUSTRIES  75,00,000 0 75,00,000 0 1,20,00,000 0 23,00,000 0 23,00,000 0	S		75,00,000 0 75,00,000 0 1,20,00,000 0 55,00,000 0 55,00,000 0 23,00,000	balance amount at the beginning  75,00,000 0 75,00,000 0 1,20,00,000 0 55,00,000 0 55,00,000 0 23,00,000	for the Month
Sub Total (P/NP) Sub Total (Bdgt) Sub Total (P/NP) Sub Total (P/NP) Sub Total (P/NP) Sub Total (Bdgt) C90N Share Central Plane	:Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Charged:	O INDUSTRIES  75,00,000 0 75,00,000 0 1,20,00,000 0 23,00,000 0 23,00,000 0 23,00,000			75,00,000 75,00,000 0 1,20,00,000 0 55,00,000 0 55,00,000 0 23,00,000 0 23,00,000	balance amount at the beginning  75,00,000 0 75,00,000 0 1,20,00,000 0 55,00,000 0 23,00,000 0 23,00,000 0 23,00,000	for the Month

## APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :07/2020 (N )

		F	OR THE MONTH OF		CASIE SOB FEAN	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure 1
Classification			Total Grant S	R		at the beginning	Month
Revenue Section							
MH 2851 VILLAGE	AND SMALL	INDUSTRIES					
		0 10 00 000	0	0	0 10 00 000	1 72 10 610	11 40 220
	Voted: Charged:	2,18,00,000	0	0	2,18,00,000	1,73,10,618	11,49,330
Sub Total(P/NP)	:Voted: Charged:	2,18,00,000	0	0	2,18,00,000	1,73,10,618 0	11,49,330 0
Sub Total(Bdgt)	Voted: Charged:	2,18,00,000	0	0	2,18,00,000	1,73,10,618	11,49,330 0
State Plan							
	Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000	0
Sub Total(P/NP)	:Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000	0
Sub Total(Bdgt)	Voted: Charged:	3,00,000	0	0	3,00,000	3,00,000	0
Sub Total(Sub)	Voted: Charged:		0	0	2,99,00,000	2,54,10,618	11,49,330
SB 15 INTSTANT							
State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)		1,00,000	0	0	1,00,000		0
	NEERING BA	SED INDUSTRIES C	ENTRE				
DRAFT Report ID CBDR012	20	APPROPRIATION	ACCOUNTS OF GRA	ANT 32 SCHEDULED	CASTE SUB PLAN		
		F	OR THE MONTH OF	:07/2020 (N )		Available(+)/	
			Total Grant	R			Actual : Expenditure   for the
Classification		0	S		т	beginning	Month
Revenue Section MH 2851 VILLAGE	AND CMAIL	TNINITETRE					
A00N	AND SMALL	INDUSTRIES					
Full Central Pla	in						
	Voted: Charged:	40,00,000	0		40,00,000	40,00,000	0
Sub Total(P/NP)	:Voted: Charged:	40,00,000	0	0	40,00,000	40,00,000	0
Sub Total(Bdgt)	Voted: Charged:	40,00,000	0	0	40,00,000	40,00,000	0
State Plan							
	Voted: Charged:	40,00,000	0	0	40,00,000	40,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	40,00,000	40,00,000	0
Sub Total(Bdgt)	Voted:	40,00,000	0	0	40,00,000	40,00,000	0
	Charged:	0	0	0	0	0	0

Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0
State Plan   Voted:	0 0 0 0 0 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0
Charged: 0 0 0 0 0 0 0 0 SB 25 NATIONAL HANDLOOM DEVELOPMENT DRAFT	0
DRAFT	Actual
Report ID CBDR0120	Actual
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :07/2020 (N )	Actual
Available(+)/ over spent(-)	
balance amount Ex  Total Grant R at the  Classification O S T beginning	
Revenue Section	
MH 2851 VILLAGE AND SMALL INDUSTRIES	
S20N	
Voted:         20,00,000         0         0         20,00,000         20,00,000         20,00,000         0	0
Sub Total(P/NF):Voted: 20,00,000 0 0 20,00,000 20,00,000 Charged: 0 0 0 0 0 0	0
Sub Total(Bdgt) Voted: 20,00,000 0 0 20,00,000 20,00,000 Charged: 0 0 0 0 0	0
Sub Total(Sub) Voted: 20,00,000 0 0 20,00,000 20,00,000 Charged: 0 0 0 0 0	0
SB 27 HIMSWAN SOON	
State Plan	
Voted: 2,00,00,000 0 0 2,00,00,000 2,00,00,000 Charged: 0 0 0 0 0	66,28,287 0
Sub Total(P/NP):Voted: 2,00,00,000 0 0 2,00,00,000 2,00,00,000 Charged: 0 0 0 0 0 0	66,28,287 0
Sub Total(Bdgt) Voted: 2,00,00,000 0 0 2,00,00,000 2,00,00,000 Charged: 0 0 0 0 0	66,28,287 0
	66,28,287 0
SB 28 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY S00N	
State Plan	
Voted: 6,42,00,000 0 0 6,42,00,000 6,42,00,000 Charged: 0 0 0 0 0	0
Sub Total(P/NP):Voted: 6,42,00,000 0 0 6,42,00,000 6,42,00,000 Charged: 0 0 0 0 0 0	0
Sub Total(Bdgt) Voted: 6,42,00,000 0 0 6,42,00,000 6,42,00,000 Charged: 0 0 0 0 0	0
DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN	
FOR THE MONTH OF :07/2020 (N )	
Total Grant R at the	penditure I for the
Classification 0 S T beginning  Revenue Section	Month
MH 2851 VILLAGE AND SMALL INDUSTRIES	
Sub Total(Sub) Voted: 6,42,00,000 0 0 6,42,00,000 6,42,00,000 Charged: 0 0 0 0 0	0
SB 29 STATE CATALYTIC DEVELOPMENT PROGRAMME	

SOON							
State Plan							
	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,50,00,000		0
Sub Total(Bdgt)	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
	Voted:	1,50,00,000	0	0		1,50,00,000	0
		DD PROCESSING INDUSTR	RY				
State Plan							
	Voted: Charged:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,26,00,000	0 0	0 0	1,26,00,000	1,26,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
		1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
SB 32 MUKHYA MAN S00N	TRI DASTKAR	R SAHAYATA YOJNA					
State Plan							
	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000 0	0
Sub Total(P/NP)	:Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Report ID CBDR012	0	APPROPRIATION ACCO	OUNTS OF GRANT 32	SCHEDULED CAS	STE SUB PLAN		
		FOR TH	HE MONTH OF :07/202	20 (N )		Available(+)/	
						over spent(-)	Actual :
Classification			cal Grant S	R	Т	<pre>over spent(-) balance amount at the</pre>	Expenditure 1
Classification 				R	Т	over spent(-) balance amount	Expenditure 1 for the Month
		0		R	Т	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section		0		R	Т	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section		0		R	T	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section		0		R	Т	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section		0		R	T	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section	AND SMALL I	O INDUSTRIES	S			over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2851 VILLAGE	AND SMALL I	O ENDUSTRIES	s 	0	0	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section	AND SMALL I	O INDUSTRIES	S	0 0 0	0 50,00,000 0	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2851 VILLAGE	AND SMALL I Charged: Voted: Charged:	O ENDUSTRIES 0 50,00,000	S	0	0 50,00,000	over spent(-) balance amount at the beginning  0 50,00,000	Expenditure 1 for the Month
Revenue Section MH 2851 VILLAGE Sub Total(Edgt)	Charged: Voted: Charged: Voted: Charged:	O  ENDUSTRIES  0  50,00,000  0  50,00,000  0	S 0 0 0	0 0 0	0 50,00,000 0 50,00,000	over spent(-) balance amount at the beginning  0 50,00,000 0 50,00,000	Expenditure 1 for the Month
Revenue Section MH 2851 VILLAGE Sub Total(Bdgt) Sub Total(Sub) SB 33 NATIONAL B	Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O  ENDUSTRIES  0  50,00,000  0  50,00,000  0	S 0 0 0	0 0 0	0 50,00,000 0 50,00,000	over spent(-) balance amount at the beginning  0 50,00,000 0 50,00,000	Expenditure 1 for the Month
Revenue Section MH 2851 VILLAGE  Sub Total(Bdgt)  Sub Total(Sub)  SB 33 NATIONAL B C90N	Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O  ENDUSTRIES  0  50,00,000  0  50,00,000  0	S 0 0 0	0 0 0	0 50,00,000 0 50,00,000	over spent(-) balance amount at the beginning  0 50,00,000 0 50,00,000	Expenditure 1 for the Month
Revenue Section MH 2851 VILLAGE  Sub Total(Bdgt)  Sub Total(Sub)  SB 33 NATIONAL B C90N	Charged: Voted: Charged: Voted: Charged: AMBOO MISSI an Voted: Charged:	0 50,00,000 0 50,00,000 0 50,00,000 1,00,000	s 0 0 0 0	0 0 0 0	0 50,00,000 0 50,00,000 0	over spent(-) balance amount at the beginning  0 50,00,000 0 50,00,000 0	Expenditure 1 for the Month 0 0 0 0 0
Revenue Section MH 2851 VILLAGE  Sub Total(Bdgt)  Sub Total(Sub)  SB 33 NATIONAL B C90N  Share Central Pl	Charged: Voted: Charged: Voted: Charged: AMBOO MISSI an Voted: Charged: :Voted: Charged:	O SNOUSTRIES  0 50,00,000 0 50,00,000 0 1,00,000 0 1,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 1,00,000	over spent(-) balance amount at the beginning  0 50,00,000 0 50,00,000 0 1,00,000 0 1,00,000 0 1,00,000	Expenditure for the Month O
Revenue Section MH 2851 VILLAGE  Sub Total(Bdgt) Sub Total(Sub) SB 33 NATIONAL B C90N Share Central Pl Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged: AMBOO MISSI an Voted: Charged: :Voted: Charged:	0 50,00,000 0 50,00,000 0 1,00,000 0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 50,00,000 0 50,00,000 0	over spent(-) balance amount at the beginning  0 50,00,000 0 50,00,000 0 1,00,000 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2851 VILLAGE  Sub Total(Bdgt) Sub Total(Sub) SB 33 NATIONAL B C90N Share Central Pl Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged: AMBOO MISSI an Voted: Charged: :Voted: Charged:	O SNOUSTRIES  0 50,00,000 0 50,00,000 0 1,00,000 0 1,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 1,00,000	over spent(-) balance amount at the beginning  0 50,00,000 0 50,00,000 0 1,00,000 0 1,00,000 0 1,00,000	Expenditure for the Month O
Revenue Section MH 2851 VILLAGE  Sub Total(Bdgt) Sub Total(Sub)  SB 33 NATIONAL B C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt) S10N	Charged: Voted: Charged: Voted: Charged: AMBOO MISSI an Voted: Charged: :Voted: Charged:	O SNOUSTRIES  0 50,00,000 0 50,00,000 0 1,00,000 0 1,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 1,00,000	over spent(-) balance amount at the beginning  0 50,00,000 0 50,00,000 0 1,00,000 0 1,00,000 0 1,00,000	Expenditure for the Month O
Revenue Section MH 2851 VILLAGE  Sub Total(Bdgt) Sub Total(Sub)  SB 33 NATIONAL B C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt) S10N	Charged: Voted: Charged: Voted: Charged: AMBOO MISSI an Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O SNOUSTRIES  0 50,00,000 0 50,00,000 0 1,00,000 0 1,00,000 0 1,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 1,00,000 1,00,000 1,00,000	over spent(-) balance amount at the beginning  0 50,00,000 0 50,00,000 0 1,00,000 0 1,00,000 0 1,00,000	Expenditure for the Month O

Sub Total(Bdgt) Voted Chard		0	0	1,00,000	1,00,000	0
Sub Total(Sub) Voted Chare		0	0	2,00,000	2,00,000	0
Sub Total(Min) Voted	d: 16,92,00,000	0	0	16,92,00,000	16,47,10,618	77,77,617
Report ID CBDR0120	APPROPRIATION	ACCOUNTS OF GRA	NT 32 SCHEDULED	CASTE SUB PLAN		
		OR THE MONTH OF	:07/2020 (N )		Available(+)/	
					over spent(-) balance amount	Actual : Expenditure !
Classification	0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section						
MH 2851 VILLAGE AND SI	MALL INDUSTRIES					
Char	ged: 0	0	0	0	0	0
Sub Total(Mjr): Vote Char MH 3054 ROADS AND BRI	ged: 0	0	0	16,92,00,000	16,47,10,618 0	77,77,617 0
SM 04 DISTRICT AND O	THER ROADS					
MI 789SPECIAL COMPO	NENT PLAN FOR SCHEDUL	ED CASTES				
SB 01 OTHER MAINTENANG	CE EXPENDITURE-ROAD W	ORKS				
State Plan						
Vote Chare		0	0	15,11,00,000	13,83,50,934 0	1,36,00,533
Sub Total(P/NP):Vote		0	0	15,11,00,000	13,83,50,934 0	1,36,00,533
Sub Total(Bdgt) Voted		0	0	15,11,00,000	13,83,50,934	1,36,00,533
Sub Total(Sub) Voted Chard		0	0	15,11,00,000	13,83,50,934 0	1,36,00,533 0
Sub Total(Min) Voted Chard		0	0	15,11,00,000	13,83,50,934 0	1,36,00,533 0
Sub Total(SM) Voted Char		0	0	15,11,00,000	13,83,50,934 0	1,36,00,533
Sub Total(Mjr): Voted Chard MH 3425 OTHER SCIENTI	ged: 0	0	0	15,11,00,000	13,83,50,934	1,36,00,533
SM 60 OTHERS						
MI 789SPECIAL COMPO	NENT PLAN FOR SCHEDUL	ED CASTES				
SB 01 STRENGTHENING OF SOON	F HUMAN RESOURCES					
State Plan						
DRAFT Report ID CBDR0120						
	F	OR THE MONTH OF		CASTE SUB PLAN		
	==				Available(+)/ over spent(-)	Actual : Expenditure !
Classification	0	Total Grant S	R	Ψ	at the beginning	for the
Revenue Section						
MH 3425 OTHER SCIENTI	FIC RESEARCH					
	d: 40,00,000 ged: 0	0			40,00,000	10,00,000
Sub Total(P/NP):Vote	d: 40,00,000 ged: 0	0	0			10,00,000
Sub Total(Bdgt) Voted	d: 40,00,000 ged: 0	0	0	40,00,000	40,00,000	10,00,000
	d: 40,00,000 ged: 0	0	0	40,00,000	40,00,000	10,00,000
SB 02 WATER MANAGEMEN' S00N	Г					

State Plan							
State Han	Voted:	7,50,000	0	0	7,50,000	7,50,000	1,50,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	7,50,000 0	0	0	7,50,000 0	7,50,000 0	1,50,000
Sub Total(Bdgt)	Voted: Charged:	7,50,000	0	0	7,50,000 0	7,50,000	1,50,000
Sub Total(Sub)	Voted:	7,50,000	0	0	7,50,000	7,50,000	1,50,000
	_	E WIDE EDUSAT NETWO	PRK	-	•	•	
State Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0 0	0	1,000	1,000	0
Sub Total(Bdgt)		1,000	0	0	1,000	1,000	0
DRAFT Report ID CBDR012	0	ADDDODDTATTON ACC	OUNTS OF GRANT 32	SCREDIII ED CYSE.	P CIID DI AN		
		FOR T	THE MONTH OF :07/20	20 (N )	E JOB FEAN	Available(+)/	
		To	tal Grant	R		over spent(-) balance amount at the	Expenditure 1
Classification			S		T	beginning	Month
Revenue Section							
MH 3425 OTHER SC Sub Total (Sub)		1,000	0	0	1,000	1,000	0
Sub Total (Sub)		0	0	0	0	0	0
SB 04 STRENGTHEN S00N	ING OF APPR	OPRIATE TECHNOLOGY	CENTRES FOR PROPAGE	ATION OF GREEN	BUILDING TECHNOLO	OGY	
State Plan							
	Voted: Charged:	12,49,000	0	0	12,49,000	12,49,000	2,50,000
Sub Total(P/NP)	:Voted: Charged:	12,49,000	0 0	0	12,49,000	12,49,000	2,50,000
Sub Total(Bdgt)	Voted: Charged:	12,49,000	0	0	12,49,000	12,49,000	2,50,000
Sub Total(Sub)	Voted: Charged:	12,49,000	0	0	12,49,000	12,49,000	2,50,000
SB 05 SUPPORT TO	RESEARCH A	ND DEVELOPMENT PROJ	ECT AND HIMACHAL S	CIENCE CONGRESS			
State Plan							
	Voted: Charged:	20,00,000	0 0	0	20,00,000	20,00,000	4,00,000
Sub Total(P/NP)	:Voted: Charged:		0 0	0	20,00,000	20,00,000	4,00,000
Sub Total(Bdgt)	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	4,00,000
Sub Total(Sub)	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	4,00,000
SB 06 CAPACITY B	UILDING						
State Plan							
	Voted: Charged:	5,00,000 0	0 0	0	5,00,000	5,00,000	1,00,000
Sub Total(P/NP) DRAFT	:Voted:	5,00,000	0	0	5,00,000	5,00,000	1,00,000
Report ID CBDR012	0	APPROPRIATION ACC	OUNTS OF GRANT 32	SCHEDULED CAST	E SUB PLAN		
		FOR I	HE MONTH OF :07/20	20 (N )			Actual :
Classification			tal Grant S	R	T		for the Month

Revenue Section

MH 3425 OTHER SCIENTIFIC RESEARCH

Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 19,00,000
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,00,000 0 19,00,000
Sub Total(Sub)     Voted:     5,00,000     0     0     5,00,000     5,00,000     5,00,000       Charged:     0     0     0     0     0     85,00,000     85,00,000       Sub Total(SM)     Voted:     85,00,000     0     0     85,00,000     0       Sub Total(SM)     Voted:     85,00,000     0     0     85,00,000     85,00,000       Charged:     0     0     0     0     0     0	1,00,000 0
Sub Total(Min)     Voted:     85,00,000     0     0     85,00,000     85,00,000     0       Charged:     0     0     0     0     85,00,000     0       Sub Total(SM)     Voted:     85,00,000     0     0     85,00,000     85,00,000       Charged:     0     0     0     0     0	19,00,000
Sub Total(SM) Voted: 85,00,000 0 0 85,00,000 85,00,000 Charged: 0 0 0 0 0	-
Sub Total (Mir): Voted: 95 00 000 0 0 0 05 00 000 05 00 000	19,00,000
	19,00,000
Charged: 0 0 0 0 0 0 MH 3452 TOURISM  SM 01 TOURIST INFRASTRUCTURE	U
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM	
S00N State Plan	
Voted: 9,32,00,000 0 0 9,32,00,000 9,32,00,000 Charged: 0 0 0 0 0	0
Sub Total(P/NP):Voted: 9,32,00,000 0 0 9,32,00,000 9,32,00,000 Charged: 0 0 0 0 0 0	0
Sub Total(Bdgt) Voted: 9,32,00,000 0 0 9,32,00,000 9,32,00,000 Charged: 0 0 0 0 0	0
Sub Total(Sub) Voted: 9,32,00,000 0 0 9,32,00,000 9,32,00,000 Charged: 0 0 0 0 0	0
DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN	
FOR THE MONTH OF :07/2020 (N )	
over spent(-)           balance amount Ex           Total Grant         R         at the           Classification         O         S         T         beginning	
Revenue Section	
Revenue Section	0 0
Revenue Section  MH 3452 TOURISM  Sub Total(Min) Voted: 9,32,00,000 0 0 9,32,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Revenue Section  MH 3452 TOURISM  Sub Total(Min) Voted: 9,32,00,000 0 0 9,32,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
Revenue Section  MH 3452 TOURISM  Sub Total (Min) Voted: 9,32,00,000 0 0 9,32,00,000 0 0 9,32,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
Revenue Section  MH 3452 TOURISM  Sub Total (Min) Voted: 9,32,00,000 0 0 9,32,00,000 0 0 0 9,32,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
Revenue Section  MH 3452 TOURISM  Sub Total (Min) Voted: 9,32,00,000 0 0 9,32,00,000 0 0 9,32,00,000 0 0 0 9,32,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
Revenue Section  MH 3452 TOURISM  Sub Total(Min) Voted: 9,32,00,000 0 0 9,32,00,000 9,32,00,000 0 0 0 9,32,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0
Revenue Section  MH 3452 TOURISM  Sub Total(Min) Voted: 9,32,00,000 0 0 9,32,00,000 9,32,00,000 Charged: 0 0 0 9,32,00,000 9,32,00,000 0 0 0 9,32,00,000 9,32,00,000 0 0 0 9,32,00,000 9,32,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0
Revenue Section  MH 3452 TOURISM  Sub Total (Min) Voted: 9,32,00,000 0 0 9,32,00,000 9,32,00,000 Charged: 0 0 0 0 9,32,00,000 9,32,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 3452 TOURISM  Sub Total(Min) Voted: 9,32,00,000 0 0 9,32,00,000 9,32,00,000 Charged: 0 0 0 9,32,00,000 9,32,00,000 0 0 9,32,00,000 0 0 0 9,32,00,000 9,32,00,000 0 0 0 9,32,00,000 9,32,00,000 0 0 0 9,32,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Revenue Section  MH 3452 TOURISM  Sub Total (Min) Voted: 9,32,00,000 0 0 9,32,00,000 9,32,00,000 Charged: 0 0 0 9,32,00,000 9,32,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	1,62,540
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	1,62,540
Sub Total(Sub)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	1,62,540
Sub Total(Min)	Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0	1,62,540 0
Sub Total(SM)	Voted:	75,00,000	0	0	75,00,000	75,00,000	1,62,540
DRAFT Report ID CBDR012	20						
-		APPROPRIATION ACCO	OUNTS OF GRANT 32 HE MONTH OF :07/202		STE SUB PLAN		
						Available(+)/ over spent(-)	Actual :
				_		balance amount	Expenditure 1
Classification			al Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 3452 TOURISM							
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Charged:	10,07,00,000	0	0 0	10,07,00,000	10,07,00,000	1,62,540 0
		PLAN FOR SCHEDULED CA	ASTES				
SB 02 CONSUMER A	AWARENESS						
Full Central Pla	ın						
	Voted:	7,00,000	0	0	7,00,000	7,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	7,00,000	0	0 0	7,00,000	7,00,000	0
Sub Total(Bdgt)	Voted: Charged:	7,00,000	0	0	7,00,000	7,00,000	0
Sub Total(Sub)	Voted: Charged:	7,00,000	0	0	7,00,000	7,00,000	0
Sub Total(Min)	Voted: Charged:	7,00,000	0	0	7,00,000	7,00,000	0
Sub Total(Mjr):	Voted: Charged:	7,00,000 0	0	0	7,00,000	7,00,000	0
Sub Total (D)	-			0	14,53,71,62,000**		
	Charged	0	0	0	14,33,71,02,000	0	0
Capital Section							
MH 4055 CAPITAL	OUTLAY ON I	POLICE					
MI 789SPECIAL	COMPONENT I	PLAN FOR SCHEDULED CA	ASTES				
SB 01 MODERNISAT	TION OF POL	ICE FORCE					
Share Central Pl	an						
DRAFT Report ID CBDR012	) n						
		APPROPRIATION ACCO	OUNTS OF GRANT 32 HE MONTH OF :07/202		STE SUB PLAN		
				- (N )		Available(+)/	Actual :
						balance amount	Expenditure 1
Classification		Tot O	al Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 4055 CAPITAL		POT.TCE					
1111 1000 01111111111111111111111111111	0012111 011 1	. 02102					
	Voted: Charged:	1,81,00,000	0	0	1,81,00,000	1,81,00,000	0
	2			•	-	-	-
Sub Total(P/NP)	:Voted: Charged	1,81,00,000	0	0	1,81,00,000	1,81,00,000	0
							0
Sub Total(Bdgt)	votea:	1,81,00,000	0	0	1,81,00,000	1,01,00,000	0

	G) 1		0	0	0	0	0
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(P/NP):		20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(Bdgt)	Voted: Charged:	20,00,000	0	0	20,00,000	20,00,000	0
Sub Total(Sub)		2,01,00,000	0	0	2,01,00,000	2,01,00,000	0
SB 03 BUILDINGS (F S00N	ORENSIC S	SCIENCE)					
State Plan							
	Voted: Charged:	3,28,00,000	0	0	3,28,00,000	3,28,00,000	0
Sub Total(P/NP):	Voted: Charged:		0	0	3,28,00,000	3,28,00,000	0
Sub Total(Bdgt)	Voted: Charged:	3,28,00,000	0	0	3,28,00,000	3,28,00,000	0
Sub Total(Sub)		3,28,00,000	0	0 0	3,28,00,000	3,28,00,000	0
SB 04 POLICE HOUS	SING						
Report ID CBDR0120		APPROPRIATION	ACCOUNTS OF GRANT 32	SCHEDULED CAS	TE SUB PLAN		
		FC 	OR THE MONTH OF :07/20	20 (N ) -		Available(+)/ over spent(-) balance amount	Actual :
Classification		0	Total Grant S	R	T	at the beginning	
Capital Section							
MH 4055 CAPITAL O	OUTLAY ON	POLICE					
SOON							
State Plan							
	Voted: Charged:		0	0	12,09,00,000	12,09,00,000	0
Sub Total(P/NP):	Voted: Charged:	12,09,00,000	0	0	12,09,00,000	12,09,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0 0	0	12,09,00,000	12,09,00,000	0
Sub Total(Sub)	Voted: Charged:	12,09,00,000	0 0	0	12,09,00,000	12,09,00,000	0
SB 05 CAPITAL OUT S00N	LAY OF VI	GILANCE DEPARTMEN	ĪŢ				
State Plan							
	Voted: Charged:		0	0	93,00,000	93,00,000	0
Sub Total(P/NP):	Voted: Charged:		0	0	93,00,000	93,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	93,00,000	93,00,000	0
Sub Total(Sub)	Voted: Charged:		0 0	0	93,00,000	93,00,000	0
Sub Total(Min)	Voted: Charged:		0	0	18,31,00,000	18,31,00,000	0
Sub Total(Mjr):	Charged:		0	0 0	18,31,00,000	18,31,00,000	0
SM 01 OFFICE BUI							
		PLAN FOR SCHEDULE	CD CASTES				
SB 01 POOLED NON S00N DRAFT Report ID CBDR0120		TAL BUILDINGS					

## APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :07/2020 (N $\,$ )

			THE MONTH OF :07/20			at the	Expenditure I for the
Classification		0	S 		T	beginning	Month
Capital Section							
MH 4059 CAPITAL	OUTLAY ON I	PUBLIC WORKS					
State Plan							
	Voted: Charged:	25,94,00,000	0	0	25,94,00,000	25,62,94,716 0	2,64,350 0
Sub Total(P/NP)	:Voted: Charged:		0	0	25,94,00,000	25,62,94,716 0	2,64,350 0
Sub Total(Bdgt)	Voted: Charged:	25,94,00,000	0	0	25,94,00,000	25,62,94,716 0	2,64,350 0
Sub Total(Sub)	Voted: Charged:	25,94,00,000	0	0	25,94,00,000	25,62,94,716 0	2,64,350 0
SB 02 UPGRADATIC	ON OF JUDIC	IARY INFRASTRUCTUR	E				
Share Central Pl	.an						
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
	Voted: Charged:	1,00,000	0	0 0	1,00,000	1,00,000	0
S10N State Plan							
	Voted: Charged:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	0
Sub Total(Sub)	Voted: Charged:	2,51,00,000	0	0	2,51,00,000	2,51,00,000	0
SB 05 BUILDINGS DRAFT		RTMENT)					
Report ID CBDR012	20	FOR	CCOUNTS OF GRANT 32 THE MONTH OF :07/20	20 (N )	STE SUB PLAN	Available(+)/	
Classification			Total Grant S	R	Т	balance amount at the beginning	Actual Expenditure for the Month
Capital Section							
MH 4059 CAPITAL	OUTLAY ON I	PUBLIC WORKS					
S00N							
State Plan	Voted:	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0
	Charged:	0	0	0	0		0
		2,12,00,000	0 0	0	0		0
Sub Total(Bdgt)	Voted: Charged:	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0
Sub Total(Sub)	Voted:		0	0		2,12,00,000	0
SB 06 CONSTRUCTI	ON OF KANUI	NGO/PATWAR BUILDIN	GS				
State Plan							
	Voted: Charged:	4,16,00,000	0	0	4,16,00,000	4,16,00,000	0
Sub Total(P/NP)	:Voted:	4,16,00,000	0	0	4,16,00,000	4,16,00,000	0

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	4,16,00,000	0	0	4,16,00,000	4,16,00,000	0
Sub Total(Sub)	Voted: Charged:	4,16,00,000	0 0	0	4,16,00,000	4,16,00,000	0
SB 07 CONSTUCTIO	N OF DISTR	RICT ATTORNEY OFFICES					
State Plan							
	Voted: Charged:	1,12,00,000	0	0	1,12,00,000	1,12,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,12,00,000	0 0	0	1,12,00,000	1,12,00,000	0
Sub Total(Bdgt)		1,12,00,000	0 0	0	1,12,00,000	1,12,00,000	0
Report ID CBDR012	0	APPROPRIATION ACCOUN			STE SUB PLAN		
			MONTH OF :07/20			Available(+)/	
			l Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S		T	beginning	Month
Capital Section							
MH 4059 CAPITAL Sub Total(Sub)		1,12,00,000	0	0	1,12,00,000	1,12,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Charged:	35,85,00,000	0	0	35,85,00,000 0	35,53,94,716 0	2,64,350 0
Sub Total(SM)	Voted: Charged:	35,85,00,000 0	0	0	35,85,00,000 0	35,53,94,716 0	2,64,350 0
SM 60 OTHER BUI							
MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDULED CAST	TES				
SB 01 CONSTRUCTI S00N	ON OF HIMA	ACHAL BHAWAN AT DAWARKA	(DELHI)				
State Plan							
	Voted: Charged:	25,00,000	0	0	25,00,000	25,00,000	0
Sub Total(P/NP)	:Voted: Charged:	25,00,000	0 0	0 0	25,00,000	25,00,000	0
Sub Total(Bdgt)	Voted: Charged:	25,00,000	0	0	25,00,000 0	25,00,000 0	0
Sub Total(Sub)	Voted: Charged:	25,00,000 0	0	0	25,00,000	25,00,000	0
		25,00,000	0	0	25,00,000		0
Sub Total(SM)		25,00,000	0	0		25,00,000	0
Sub Total(Mjr):	Voted:	36,10,00,000 0	0	0	36,10,00,000	35,78,94,716	2,64,350
		O OTHER ADMINISTRATIVE SE		0	0	0	0
MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDULED CAST	TES				
SB 03 CAPITAL WO	RKS OF HOM	ME GURADS DEPARTMENT					
State Plan							
Report ID CBDR012	0	APPROPRIATION ACCOUN	NTS OF GRANT 32	SCHEDULED CAS	STE SUB PLAN		
		FOR THE	MONTH OF :07/20	20 (N )		Available(+)/	
		Total	l Grant	R		over spent(-)	Actual : Expenditure :
		0	S		T	beginning	Month
Capital Section							
MH 4070 CAPITAL	OUTLAY ON	OTHER ADMINISTRATIVE SE	ERVICES				
	Voted: Charged:	75,00,000 0	0 0	0	75,00,000 0	75,00,000 0	0

Sub Total(P/NP)	:Voted: Charged:		0	0	75,00,000 0	75,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0	0
Sub Total(Sub)	Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0	0
Sub Total(Min)	-	75,00,000 0	0	0	75,00,000 0	75,00,000 0	0
Sub Total(Mjr):	Voted:	75,00,000	0	0	75,00,000	75,00,000	0
MH 4202 CAPITAL (		0 EDUCATION, SPORTS, ART	0 AND CULTURE	0	0	0	0
SM 01 GENERAL E	DUCATION						
MI 789SPECIAL (	COMPONENT I	PLAN FOR SCHEDULED CAS	STES				
SB 02 BUILDING (S	SECONDARY I	EDUCATION)					
State Plan							
	Voted: Charged:	13,35,00,000	0	0	13,35,00,000	13,35,00,000	1,29,40,000
Sub Total(P/NP)	:Voted: Charged:		0	0 0	13,35,00,000	13,35,00,000	1,29,40,000
Sub Total(Bdgt)	Voted: Charged:	13,35,00,000	0	0	13,35,00,000	13,35,00,000	1,29,40,000
Sub Total(Sub)	Voted: Charged:	13,35,00,000	0 0	0	13,35,00,000	13,35,00,000	1,29,40,000
SB 03 BUILDINGS S00N	(MIDDLE SC	HOOLS)					
DRAFT Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 32	SCHEDULED CAS	STE SUB PLAN		
		FOR THE	E MONTH OF :07/202	20 (N )		Available(+)/	
						over spent(-) balance amount	Actual : Expenditure !
		Tota	al Crant	D		at the	for the
Classification			al Grant S	R	Т	at the beginning	for the Month
Capital Section		0	S	R 	Т	beginning	
Capital Section			S	R 	Т	beginning	
Capital Section		0	S	R	Т	beginning	
Capital Section		0	S	R	3,50,00,000 0	beginning	
Capital Section	OUTLAY ON F Voted: Charged:	O	S AND CULTURE	0	3,50,00,000	beginning	Month 
Capital Section MH 4202 CAPITAL ( State Plan	OUTLAY ON I Voted: Charged: :Voted: Charged:	O EDUCATION, SPORTS, ART 2 3,50,00,000 0 3,50,00,000	S AND CULTURE 0 0	0 0	3,50,00,000 0 3,50,00,000	3,50,00,000 0 3,50,00,000	Month 0 0
Capital Section MH 4202 CAPITAL ( State Plan Sub Total (P/NP)	Voted: Charged: 'Voted: Charged: Voted: Charged:	O EDUCATION, SPORTS, ART 2  3,50,00,000  0  3,50,00,000  0  3,50,00,000	S AND CULTURE  0 0 0 0 0	0 0 0	3,50,00,000 0 3,50,00,000 0 3,50,00,000	3,50,00,000 0 3,50,00,000 0 3,50,00,000	Month 0 0 0 0
Capital Section MH 4202 CAPITAL ( State Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 05 CONSTRUCTION	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged:	O EDUCATION, SPORTS, ART 7  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	S AND CULTURE  0 0 0 0 0 0 0 0	0 0 0	3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	Month  0 0 0 0 0 0 0
Capital Section MH 4202 CAPITAL ( State Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged:	O EDUCATION, SPORTS, ART 7  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	S AND CULTURE  0 0 0 0 0 0 0 0	0 0 0	3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	Month  0 0 0 0 0 0 0
Capital Section MH 4202 CAPITAL ( State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 CONSTRUCTION	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged:	O EDUCATION, SPORTS, ART 7  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	S AND CULTURE  0 0 0 0 0 0 0 0	0 0 0	3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	Month  0 0 0 0 0 0 0
Capital Section MH 4202 CAPITAL ( State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 CONSTRUCTION	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O EDUCATION, SPORTS, ART 7  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 EGE BUILDINGS	S AND CULTURE  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	3,50,00,000 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0	Month  0 0 0 0 0 0 0 0 8,10,00,000
Capital Section MH 4202 CAPITAL ( State Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 05 CONSTRUCTIC S00N  State Plan	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 'Voted: Charged:	O EDUCATION, SPORTS, ART 2  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 EGE BUILDINGS  16,38,00,000	S AND CULTURE  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,50,00,000 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0	3,50,00,000 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 16,38,00,000	Month  0 0 0 0 0 0 0 0 0 0 8,10,00,000
Capital Section MH 4202 CAPITAL ( State Plan  Sub Total (P/NP)  Sub Total (Sub)  Sub Total (Sub)  SB 05 CONSTRUCTIC S00N  State Plan  Sub Total (P/NP)	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O EDUCATION, SPORTS, ART 2  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 16,38,00,000 0 16,38,00,000	S AND CULTURE  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		3,50,00,000 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 16,38,00,000 16,38,00,000	3,50,00,000 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 16,38,00,000 0 16,38,00,000	Month  0 0 0 0 0 0 0 8,10,00,000 0 8,10,00,000
Capital Section MH 4202 CAPITAL ( State Plan  Sub Total (P/NP)  Sub Total (Sub)  SB 05 CONSTRUCTIC S00N  State Plan  Sub Total (P/NP)  Sub Total (P/NP)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O EDUCATION, SPORTS, ART 2  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 16,38,00,000 0 16,38,00,000 0 16,38,00,000 0	S AND CULTURE  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 16,38,00,000 16,38,00,000 16,38,00,000	beginning  3,50,00,000  3,50,00,000  3,50,00,000  0  3,50,00,000  0  16,38,00,000  0  16,38,00,000  16,38,00,000	Month  0 0 0 0 0 0 0 0 8,10,00,000 0 8,10,00,000 0 8,10,00,000
Capital Section MH 4202 CAPITAL ( State Plan  Sub Total(P/NP) Sub Total(Sub)  SB 05 CONSTRUCTIC S00N  State Plan  Sub Total(P/NP) Sub Total(Bdgt)  Sub Total(Sub)  State Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O EDUCATION, SPORTS, ART 2  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 16,38,00,000 0 16,38,00,000 0 16,38,00,000 0	S AND CULTURE  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 16,38,00,000 16,38,00,000 16,38,00,000	beginning  3,50,00,000  3,50,00,000  3,50,00,000  0  3,50,00,000  0  16,38,00,000  0  16,38,00,000  16,38,00,000	Month  0 0 0 0 0 0 0 0 8,10,00,000 0 8,10,00,000 0 8,10,00,000
Capital Section MH 4202 CAPITAL ( State Plan  Sub Total (P/NP)  Sub Total (Sub)  SB 05 CONSTRUCTIC S00N  State Plan  Sub Total (Bdgt)  Sub Total (Bdgt)  Sub Total (Sub)  Sb 07 ATAL ADARS S00N	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O EDUCATION, SPORTS, ART 2  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 16,38,00,000 0 16,38,00,000 0 16,38,00,000 0	S AND CULTURE  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 16,38,00,000 16,38,00,000 16,38,00,000	beginning  3,50,00,000  3,50,00,000  3,50,00,000  0  3,50,00,000  0  16,38,00,000  0  16,38,00,000  16,38,00,000	Month  0 0 0 0 0 0 0 0 8,10,00,000 0 8,10,00,000 0 8,10,00,000

Sub Total(P/NP)	:Voted: Charged:		0	0	5,00,00,000 0	5,00,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
DRAFT Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRANT 32	SCHEDULED CAS	TE SIIB PLAN		
		FOR	THE MONTH OF :07/202	0 (N )	12 002 12	Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification			Total Grant S	R	T	at the	
Capital Section							
MH 4202 CAPITAL	OUTLAY ON E	EDUCATION, SPORTS, A	RT AND CULTURE				
Sub Total(Sub)		5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Sub Total(Min)	Voted: Charged:		0	0	38,23,00,000	38,23,00,000	9,39,40,000
Sub Total(SM)	Voted: Charged:	38,23,00,000		0		38,23,00,000	
SM 02 TECHNICAL							
MI 789SPECIAL	COMPONENT P	PLAN FOR SCHEDULED	CASTES				
SB 01 CONSTRUCTI S00N	ON OF BUILD	DINGS					
State Plan							
	Voted: Charged:	5,28,00,000	0	0	5,28,00,000	5,28,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	5,28,00,000	5,28,00,000	0
Sub Total(Bdgt)	Voted: Charged:	5,28,00,000	0	0	5,28,00,000	5,28,00,000	0
	Voted: Charged:	5,28,00,000	0	0	5,28,00,000	5,28,00,000	0
SB 02 UPGRADATIO	N OF POLYTE	CCHNICS					
Full Central Pla	n						
		13,000	0	0	13,000	13,000	0
	Charged:		0	0	0	0	0
Sub Total(P/NP)	:Voted:	13,000	0	0	13,000	13,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Charged:	0	0	0	13,000	0	0
Sub Total(Sub)	Voted: Charged:	13,000 0	0	0	13,000		0
SB 03 CONSTRUCTI DRAFT	ON OF ITI B	BUILDINGS					
Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRANT 32	SCHEDULED CAS	TE SUB PLAN		
			THE MONTH OF :07/202			Available(+)/ over spent(-)	
				-		balance amount	Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	Month
Capital Section							
MH 4202 CAPITAL	OUTLAY ON E	DUCATION, SPORTS, A	RT AND CULTURE				
SOON							
State Plan							
	Voted: Charged:	8,50,00,000 0	0	0	8,50,00,000 0	8,50,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	8,50,00,000		0
Sub Total(Bdgt)	Voted: Charged:	8.50.00.000		0	8,50,00,000	8,50,00,000	0
Sub Total(Sub)		8,50,00,000			8,50,00,000		0
SB 04 CONSTRUCTI	ON OF WOMEN						

	Voted: Charged:	25 <b>,</b> 000 0	0	0	25,000 0	25,000 0	0
Sub Total(P/NP)	:Voted: Charged:	25,000 0	0	0	25 <b>,</b> 000	25,000 0	0
Sub Total(Bdgt)	Voted:	25,000	0	0	25,000	25,000	0
Sub Total(Sub)		0 25,000 0	0 0	0	0 25,000 0	0 25,000 0	0
SB 06 GOVERNMENT S00N	Charged: ENGINEERIN	•	Ü	U	Ü	Ü	U
State Plan							
214	Voted: Charged:	13,60,00,000	0	0	13,60,00,000	13,60,00,000	0
Sub Total(P/NP)	:Voted: Charged:	13,60,00,000	0	0	13,60,00,000	13,60,00,000	0
Sub Total (Bdgt)	Voted: Charged:	13,60,00,000	0	0 0	13,60,00,000	13,60,00,000	0
DRAFT eport ID CBDR012	0		COUNTS OF GRANT 32		STE SUB PLAN		
			THE MONTH OF :07/20			Available(+)/ over spent(-) balance amount	Actual Expenditure
Classification			otal Grant S	R	Т	at the beginning	for the Month
Capital Section							
MH 4202 CAPITAL	OUTLAY ON E	DUCATION, SPORTS, AF	T AND CULTURE				
Sub Total(Sub)	Voted: Charged:	13,60,00,000	0	0	13,60,00,000	13,60,00,000	0
		000 00 000	0	0	27,38,38,000	27,38,38,000	0
Sub Total (Min)	Voted: Charged:	27,38,38,000 0	0	0	0	0	0
Sub Total(SM)	Charged: Voted: Charged:	0 27,38,38,000 0	-	0 0 0	27,38,38,000 0	27,38,38,000	0
Sub Total(SM) SM 03 SPORTS AN	Charged: Voted: Charged: D YOUTH SER	0 27,38,38,000 0 VICES	0 0 0	0	27,38,38,000	27,38,38,000	0
Sub Total(SM) SM 03 SPORTS AN	Charged: Voted: Charged: D YOUTH SER	0 27,38,38,000 0	0 0 0	0	27,38,38,000	27,38,38,000	0
Sub Total(SM) SM 03 SPORTS AN MI 789SPECIAL	Charged: Voted: Charged: D YOUTH SER	0 27,38,38,000 0 VICES	0 0 0	0	27,38,38,000	27,38,38,000	0
Sub Total(SM) SM 03 SPORTS AN MI 789SPECIAL SB 01 BUILDINGS S00N	Charged: Voted: Charged: D YOUTH SER	0 27,38,38,000 0 VICES	0 0 0	0	27,38,38,000	27,38,38,000	0
Sub Total(SM) SM 03 SPORTS AN MI 789SPECIAL SB 01 BUILDINGS S00N	Charged: Voted: Charged: D YOUTH SER	0 27,38,38,000 0 VICES	0 0 0	0	27,38,38,000	27,38,38,000	0
Sub Total(SM) SM 03 SPORTS AN MI 789SPECIAL SB 01 BUILDINGS S00N State Plan Sub Total(P/NP)	Charged: Voted: Charged: D YOUTH SER COMPONENT P  Voted: Charged:	0 27,38,38,000 0 VICES LAN FOR SCHEDULED 3,50,00,000 0	0 0 0 CASTES	0 0	27,38,38,000	27,38,38,000 0 3,50,00,000 0	0 0
Sub Total(SM)  SM 03 SPORTS AN  MI 789SPECIAL  SB 01 BUILDINGS  S00N  State Plan  Sub Total(P/NP)	Charged: Voted: Charged: D YOUTH SER COMPONENT P  Voted: Charged: :Voted: Charged:	0 27,38,38,000 0 VICES LAN FOR SCHEDULED  3,50,00,000 0 3,50,00,000 0 3,50,00,000	0 0 0 0 CASTES	0 0 0	27,38,38,000 0 3,50,00,000 0	27,38,38,000 0 3,50,00,000 0	0 0 0
Sub Total(SM) SM 03 SPORTS AN MI 789SPECIAL BB 01 BUILDINGS S00N State Plan Sub Total(P/NP)	Charged: Voted: Charged: D YOUTH SER COMPONENT P  Voted: Charged: :Voted: Charged: Voted: Charged:	0 27,38,38,000 0 VICES LAN FOR SCHEDULED  3,50,00,000 0 3,50,00,000 0 3,50,00,000	0 0 0 0 CASTES	0 0 0	3,50,00,000 0 3,50,00,000 0 3,50,00,000	27,38,38,000 0 3,50,00,000 0 3,50,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total(SM) SM 03 SPORTS AN MI 789SPECIAL BB 01 BUILDINGS S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Charged: Voted: Charged: D YOUTH SER COMPONENT P  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 27,38,38,000 0 VICES LAN FOR SCHEDULED  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	0 0 0 0 0 0 0 0	0 0 0	3,50,00,000 3,50,00,000 3,50,00,000 3,50,00,000 0 3,50,00,000	27,38,38,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total(SM)  SM 03 SPORTS AN  MI 789SPECIAL  SB 01 BUILDINGS  S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)	Charged: Voted: Charged: D YOUTH SER COMPONENT P  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 27,38,38,000 0 VICES LAN FOR SCHEDULED  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	0 0 0 0 0 0 0 0 0		27,38,38,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0	27,38,38,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	
Sub Total (SM) SM 03 SPORTS AN MI 789SPECIAL SB 01 BUILDINGS S00N State Flan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 04 ART AND C	Charged: Voted: Charged: D YOUTH SER COMPONENT P  Voted: Charged:	0 27,38,38,000 0 VICES LAN FOR SCHEDULED  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	0 0 0 0 0 0 0 0 0 0 0		27,38,38,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	27,38,38,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	
Sub Total (SM) SM 03 SPORTS AN MI 789SPECIAL SB 01 BUILDINGS S00N State Flan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 04 ART AND C	Charged: Voted: Charged: D YOUTH SER COMPONENT P  Voted: Charged:	0 27,38,38,000 0 VICES LAN FOR SCHEDULED  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	0 0 0 0 0 0 0 0 0 0 0		27,38,38,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	27,38,38,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	
Sub Total (SM) SM 03 SPORTS AN MI 789SPECIAL SB 01 BUILDINGS S00N State Flan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 04 ART AND C MI 789SPECIAL	Charged: Voted: Charged: D YOUTH SER COMPONENT P  Voted: Charged: Voted: Component P	0 27,38,38,000 0 VICES LAN FOR SCHEDULED  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		27,38,38,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	27,38,38,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	
Sub Total (SM)  SM 03 SPORTS AN  MI 789SPECIAL  SB 01 BUILDINGS  S00N  State Plan  Sub Total (P/NP)  Sub Total (Sub)  Sub Total (Sub)  Sub Total (SM)  Sub Total (SM)  SM 04 ART AND C  MI 789SPECIAL  SB 01 BUILDINGS/ S00N	Charged: Voted: Charged: D YOUTH SER COMPONENT P  Voted: Charged: Voted: Component P	0 27,38,38,000 0 VICES LAN FOR SCHEDULED  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		27,38,38,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	27,38,38,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	
Sub Total(SM) SM 03 SPORTS AN MI 789SPECIAL SB 01 BUILDINGS S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(SM) SM 04 ART AND C MI 789SPECIAL SB 01 BUILDINGS/ S00N State Plan	Charged: Voted: Charged: D YOUTH SER COMPONENT P  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Uture Component P	0 27,38,38,000 0 VICES LAN FOR SCHEDULED  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		27,38,38,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	27,38,38,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	
Sub Total (SM)  SM 03 SPORTS AN  MI 789SPECIAL  SB 01 BUILDINGS  S00N  State Plan  Sub Total (P/NP)  Sub Total (Sub)  Sub Total (Min)  Sub Total (SM)  SM 04 ART AND C  MI 789SPECIAL  SB 01 BUILDINGS/  S00N  State Plan  DRAFT	Charged: Voted: Charged: D YOUTH SER COMPONENT P  Voted: Charged:	0 27,38,38,000 0 VICES LAN FOR SCHEDULED  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 CLAN FOR SCHEDULED  ES CULTURAL COMPLE  6,05,00,000 0 APPROPRIATION AG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,38,38,000 3,50,00,000 3,50,00,000 3,50,00,000 3,50,00,000 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0	27,38,38,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000	
Sub Total (SM) SM 03 SPORTS AN MI 789SPECIAL SB 01 BUILDINGS S00N State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 04 ART AND C MI 789SPECIAL SB 01 BUILDINGS/ S00N State Plan	Charged: Voted: Charged: D YOUTH SER COMPONENT P  Voted: Charged:	0 27,38,38,000 0 VICES LAN FOR SCHEDULED  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 1AN FOR SCHEDULED  ES CULTURAL COMPLE  6,05,00,000 0 APPROPRIATION AC FOR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,38,38,000 3,50,00,000 3,50,00,000 3,50,00,000 3,50,00,000 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0	27,38,38,000 0  3,50,00,000 0  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0  3,50,00,000 0  Available(+)/over spent(-)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total(SM) SM 03 SPORTS AN MI 789SPECIAL SB 01 BUILDINGS S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(SM) SM 04 ART AND C MI 789SPECIAL SB 01 BUILDINGS/ S00N State Plan	Charged: Voted: Charged: D YOUTH SER COMPONENT P  Voted: Charged:	0 27,38,38,000 0 VICES LAN FOR SCHEDULED  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 2LAN FOR SCHEDULED  6,05,00,000 0 APPROPRIATION AG FOR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,38,38,000 3,50,00,000 3,50,00,000 3,50,00,000 3,50,00,000 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0	27,38,38,000 0  3,50,00,000 0  3,50,00,000 0 3,50,00,000 0 3,50,00,000 0 3,50,00,000 0  3,50,00,000 0  Available(+)/over spent(-)	O O O O O O O O O O O O O O O O O O O

 $\mbox{MH}$  4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

Sub Total(P/NP)	:Voted: Charged:	6,05,00,000 0	0	0	6,05,00,000	6,05,00,000	0
Sub Total(Bdgt)	Voted: Charged:	6,05,00,000	0	0	6,05,00,000	6,05,00,000 0	0
Sub Total(Sub)	Voted: Charged:	6,05,00,000	0	0	6,05,00,000	6,05,00,000 0	0
Sub Total (Min)	Voted: Charged:	6,05,00,000	0	0	6,05,00,000	6,05,00,000 0	0
Sub Total(SM)	Voted: Charged:	6,05,00,000 0	0	0	6,05,00,000	6,05,00,000	0
Sub Total(Mjr): MH 4210 CAPITAL SM 02 RURAL HEA	Charged: OUTLAY ON N	75,16,38,000 0 MEDICAL AND PUBLIC HE.	0 0 ALTH	0 0	75,16,38,000 0	75,16,38,000 0	9,39,40,000
		PLAN FOR SCHEDULED CA	STES				
SB 01 RURAL HEAL							
SOON							
State Plan	Voted: Charged:	19,14,00,000	0	0	19,14,00,000	19,04,00,000	3,84,09,000
Sub Total(P/NP)	:Voted: Charged:	19,14,00,000	0	0	19,14,00,000	19,04,00,000	3,84,09,000
Sub Total(Bdgt)	Voted: Charged:	19,14,00,000	0	0	19,14,00,000	19,04,00,000	3,84,09,000
Sub Total(Sub)	Voted: Charged:	19,14,00,000	0	0	19,14,00,000	19,04,00,000	3,84,09,000
			UNTS OF GRANT 32 E MONTH OF :07/202	20 (N )	TE SUB PLAN	- 12.12 (.) (	
Classification		Tot	al Grant S	- R	T	at the	Actual : Expenditure ! for the Month
Classification 		Tot	al Grant		T	over spent(-) balance amount	Expenditure 1
Capital Section	OUTLAY ON N	Tot	al Grant S		т	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Capital Section		Tot. O MEDICAL AND PUBLIC HE. 19,14,00,000	al Grant S		T 19,14,00,000 0	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Capital Section MH 4210 CAPITAL	Voted: Charged: Voted:	Tot. O MEDICAL AND PUBLIC HE. 19,14,00,000 0 19,14,00,000	al Grant S 	R 0 0 0	19,14,00,000 0	over spent(-) balance amount at the beginning  19,04,00,000 0  19,04,00,000	Expenditure 1 for the Month
Capital Section MH 4210 CAPITAL Sub Total(Min) Sub Total(SM)	Voted: Charged: Voted: Charged:	Tot. 0 	al Grant S ALTH 0 0	R0	19,14,00,000	over spent(-) balance amount at the beginning  19,04,00,000 0	Expenditure 1 for the Month
Capital Section MH 4210 CAPITAL Sub Total (Min) Sub Total (SM) SM 03 MEDICAL E	Voted: Charged: Voted: Charged: DUCATION TR	Tot. 0 MEDICAL AND PUBLIC HE. 19,14,00,000 0 19,14,00,000	al Grant S  ALTH  0 0 0	R 0 0 0	19,14,00,000 0	over spent(-) balance amount at the beginning  19,04,00,000 0  19,04,00,000	Expenditure 1 for the Month
Capital Section MH 4210 CAPITAL Sub Total (Min) Sub Total (SM) SM 03 MEDICAL E	Voted: Charged: Voted: Charged: DUCATION TE	Tot. O  MEDICAL AND PUBLIC HE. 19,14,00,000 0 19,14,00,000 0 RAINING AND RESEARCH PLAN FOR SCHEDULED CA	al Grant S  ALTH  0 0 0	R 0 0 0	19,14,00,000 0	over spent(-) balance amount at the beginning  19,04,00,000 0  19,04,00,000	Expenditure 1 for the Month
Capital Section MH 4210 CAPITAL Sub Total(Min) Sub Total(SM) SM 03 MEDICAL E MI 789SPECIAL SB 01 INDIRA GAN	Voted: Charged: Voted: Charged: DUCATION TE	Tot. O  MEDICAL AND PUBLIC HE. 19,14,00,000 0 19,14,00,000 0 RAINING AND RESEARCH PLAN FOR SCHEDULED CA	al Grant S  ALTH  0 0 0	R 0 0 0	19,14,00,000 0	over spent(-) balance amount at the beginning  19,04,00,000 0  19,04,00,000	Expenditure 1 for the Month
Capital Section MH 4210 CAPITAL Sub Total (Min) Sub Total (SM) SM 03 MEDICAL E MI 789SPECIAL SB 01 INDIRA GAN S00N	Voted: Charged: Voted: Charged: DUCATION TE	Tot. O  MEDICAL AND PUBLIC HE. 19,14,00,000 0 19,14,00,000 0 RAINING AND RESEARCH PLAN FOR SCHEDULED CA	al Grant S  ALTH  0 0 0	R 0 0 0	19,14,00,000 0	over spent(-) balance amount at the beginning  19,04,00,000 0  19,04,00,000	Expenditure 1 for the Month
Capital Section MH 4210 CAPITAL Sub Total (Min) Sub Total (SM) SM 03 MEDICAL E MI 789SPECIAL SB 01 INDIRA GAN S00N	Voted: Charged: Voted: Charged: DUCATION TH COMPONENT I	Tot. O  MEDICAL AND PUBLIC HE. 19,14,00,000 0 19,14,00,000 0 RAINING AND RESEARCH PLAN FOR SCHEDULED CA	al Grant S  ALTH  0 0 0 STES	0 0 0 0	19,14,00,000 0 19,14,00,000 0	over spent(-) balance amount at the beginning  19,04,00,000 0  19,04,00,000 0	Expenditure   for the
Capital Section MH 4210 CAPITAL Sub Total (Min) Sub Total (SM) SM 03 MEDICAL E MI 789SPECIAL SB 01 INDIRA GAN S00N State Plan Sub Total (P/NP)	Voted: Charged: Voted: Charged: DUCATION TH COMPONENT I DHI MEDICAI Voted: Charged:	Tot. O  MEDICAL AND PUBLIC HE. 19,14,00,000 0 19,14,00,000 0 RAINING AND RESEARCH PLAN FOR SCHEDULED CA L COLLEGE  3,78,00,000 0	al Grant S  ALTH  0 0 0 0 STES	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,14,00,000 0 19,14,00,000 0 3,78,00,000	over spent(-) balance amount at the beginning  19,04,00,000 0  19,04,00,000 0  3,78,00,000	Expenditure   for the Month
Capital Section MH 4210 CAPITAL Sub Total (Min) Sub Total (SM) SM 03 MEDICAL E MI 789SPECIAL SB 01 INDIRA GAN S00N State Plan	Voted: Charged: Voted: Charged: DUCATION TF COMPONENT I DHI MEDICAI Voted: Charged: :Voted: Charged:	Tot. O  MEDICAL AND PUBLIC HE. 19,14,00,000 0 19,14,00,000 0 RAINING AND RESEARCH PLAN FOR SCHEDULED CA L COLLEGE  3,78,00,000 0 3,78,00,000 0 3,78,00,000	al Grant S  ALTH  0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	19,14,00,000 0 19,14,00,000 0 3,78,00,000 0 3,78,00,000	over spent(-) balance amount at the beginning  19,04,00,000 0  19,04,00,000 0  3,78,00,000 0  3,78,00,000 0  3,78,00,000	Expenditure   for the
Capital Section MH 4210 CAPITAL Sub Total (Min) Sub Total (SM) SM 03 MEDICAL E MI 789SPECIAL SB 01 INDIRA GAN S00N State Plan Sub Total (P/NP) Sub Total (Bdgt) S20N	Voted: Charged: Voted: Charged: DUCATION TF COMPONENT I DHI MEDICAI Voted: Charged: :Voted: Charged:	Tot. O  MEDICAL AND PUBLIC HE. 19,14,00,000 0 19,14,00,000 0 RAINING AND RESEARCH PLAN FOR SCHEDULED CA L COLLEGE  3,78,00,000 0 3,78,00,000 0 3,78,00,000	al Grant S  ALTH  0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	19,14,00,000 0 19,14,00,000 0 3,78,00,000 0 3,78,00,000	over spent(-) balance amount at the beginning  19,04,00,000 0  19,04,00,000 0  3,78,00,000 0  3,78,00,000 0  3,78,00,000	Expenditure   for the Month
Capital Section MH 4210 CAPITAL Sub Total (Min) Sub Total (SM) SM 03 MEDICAL E MI 789SPECIAL SB 01 INDIRA GAN S00N State Plan Sub Total (P/NP) Sub Total (Bdgt) S20N	Voted: Charged: Voted: Charged: DUCATION THE COMPONENT IN THE COMPONENT IN	Tot. O  MEDICAL AND PUBLIC HE.  19,14,00,000 0 19,14,00,000 0 RAINING AND RESEARCH PLAN FOR SCHEDULED CA L COLLEGE  3,78,00,000 0 3,78,00,000 0 3,78,00,000 0 1,29,00,000	al Grant	0 0 0 0 0	19,14,00,000 0 19,14,00,000 0 3,78,00,000 0 3,78,00,000 0	over spent(-) balance amount at the beginning  19,04,00,000 0  19,04,00,000 0  3,78,00,000 0  3,78,00,000 0  1,29,00,000	Expenditure   for the Month
Capital Section MH 4210 CAPITAL Sub Total (Min) Sub Total (SM) SM 03 MEDICAL E MI 789SPECIAL SB 01 INDIRA GAN S00N State Plan Sub Total (P/NP) Sub Total (Bdgt) S20N State Plan	Voted: Charged: Voted: Charged: DUCATION THE COMPONENT IN DHI MEDICAL  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Tot. O  MEDICAL AND PUBLIC HE.  19,14,00,000 0 19,14,00,000 0 RAINING AND RESEARCH PLAN FOR SCHEDULED CA L COLLEGE  3,78,00,000 0 3,78,00,000 0 1,29,00,000 0 1,29,00,000	al Grant	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,14,00,000 0 19,14,00,000 0 3,78,00,000 0 3,78,00,000 0 1,29,00,000	over spent(-) balance amount at the beginning  19,04,00,000 0  19,04,00,000 0  3,78,00,000 0  3,78,00,000 0  1,29,00,000 0	Expenditure   for the Month
Capital Section MH 4210 CAPITAL Sub Total (Min) Sub Total (SM) SM 03 MEDICAL E MI 789SPECIAL SB 01 INDIRA GAN S00N State Plan Sub Total (P/NP) Sub Total (Bdgt) S20N State Plan	Voted: Charged: Voted: Charged: DUCATION THE COMPONENT I  DHI MEDICAI  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	Tot.  O  MEDICAL AND PUBLIC HE.  19,14,00,000 0 19,14,00,000 0 RAINING AND RESEARCH PLAN FOR SCHEDULED CA  L COLLEGE  3,78,00,000 0 3,78,00,000 0 1,29,00,000 0 1,29,00,000 0 1,29,00,000	al Grant	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,14,00,000 0 19,14,00,000 0 3,78,00,000 0 3,78,00,000 0 1,29,00,000 0 1,29,00,000 0	3,78,00,000 3,78,00,000 0 3,78,00,000 0 1,29,00,000 0 1,29,00,000	Expenditure   for the Month

	Charged:	0	0	0	0	0	0
SB 02 DR. RAJEND	-			Ü	v	Ů	Ů
S00N State Plan							
	Voted:	4,54,00,000	0	0	4,54,00,000	4,54,00,000	0
DRAFT Report ID CBDR012	Charged:	0	0	0	0	0	0
	-	FC	ACCOUNTS OF GRANT OR THE MONTH OF :0	7/2020 (N )	CASTE SUB PLAN		
						Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Capital Section							
MH 4210 CAPITAL	OUTLAY ON ME	EDICAL AND PUBLI	C HEALTH				
Sub Total(P/NP)			0	0	4,54,00,000	4,54,00,000	0
Sub Total(Bdgt)	Charged:	4,54,00,000	0	0	4,54,00,000	4,54,00,000	0
_	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	4,54,00,000	0	0	4,54,00,000	4,54,00,000	0
SB 03 MEDICAL CO C90N	LLEGE CHAMBA	1					
Share Central Pl	an						
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
SOON	Chargea.	0	0	· ·	Ü	Ü	0
State Plan	Voted:	5,04,00,000	0	0	5,04,00,000	5,04,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	·Voted·	5.04.00.000	0	0	5.04.00.000	5,04,00,000	0
Sub Total(P/NP)				0	5,04,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	5,04,00,000	0	0	5,04,00,000	5,04,00,000	0
State Plan							
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT	32 SCHEDULED	CASTE SUB PLAN		
		FC	OR THE MONTH OF :0"	7/2020 (N )		Available(+)/	
			Total Grant	R		balance amount	Actual : Expenditure : for the
			S		T	at the beginning	Month
Capital Section MH 4210 CAPITAL	OUTLAY ON ME	EDICAL AND PUBLI	C HEALTH				
	Voted: Charged:	1,28,00,000	0	0		1,28,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	1,28,00,000	0		1,28,00,000		0
Sub Total(Bdgt)	Voted: Charged:	1,28,00,000	0	0	1,28,00,000	1,28,00,000	0
Sub Total(Sub)			0		6.33.00.000	6,33,00,000	0
SB 04 MEDICAL CO		0	0	0	0	O	0
C90N	-						

Share Central Pl	an						
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	
State Plan							
	Voted: Charged:	8,82,00,000	0 0	0	8,82,00,000	8,82,00,000 0	
Sub Total(P/NP)	:Voted: Charged:	8,82,00,000	0	0	8,82,00,000	8,82,00,000	
Sub Total(Bdgt)	Voted: Charged:	8,82,00,000	0	0	8,82,00,000	8,82,00,000 0	
State Plan DRAFT							
eport ID CBDR012	0	APPROPRIATION ACC	OUNTS OF GRANT 32	SCHEDULED CAS	STE SUB PLAN		
		FOR T	HE MONTH OF :07/20	)20 (N )		Available(+)/	
						over spent(-) balance amount	
Classification			tal Grant S	R	Т	at the beginning	for the Month
Capital Section							
MH 4210 CAPITAL	OUTLAY ON M	MEDICAL AND PUBLIC H	EALTH				
	Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	
Sub Total(P/NP)		1,00,000	0	0	1,00,000	1,00,000	
Sub Total(Bdgt)		1,00,000	0	0	1,00,000	1,00,000	
Sub Total(Sub)	Charged: Voted: Charged:	0 8,84,00,000 0	0 0	0 0	0 8,84,00,000 0	0 8,84,00,000 0	
SB 05 MEDICAL CO		RPUR					
Share Central Pl	an						
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	
SOON	Chargea:	0	Ü	Ü	0	0	
State Plan							
	Voted: Charged:	1,01,00,000	0	0	1,01,00,000	1,01,00,000	
Sub Total(P/NP)	:Voted: Charged:	1,01,00,000	0 0	0	1,01,00,000	1,01,00,000	
Sub Total(Bdgt)	Voted: Charged:	1,01,00,000	0	0	1,01,00,000	1,01,00,000	
State Plan DRAFT	n						
eport ID CBDR012	•	FOR T	COUNTS OF GRANT 32 THE MONTH OF :07/20	)20 (N )	STE SUB PLAN		
				-		Available(+)/ over spent(-)	
Classificati			tal Grant	R	_	balance amount at the	for the
Classification		0	S 		T 	beginning	Month

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

	Voted: Charged:	1,08,00,000	0	0	1,08,00,000	1,08,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,08,00,000	0	0	1,08,00,000	1,08,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,08,00,000	0	0	1,08,00,000	1,08,00,000	0
Sub Total(Sub)	Voted: Charged:	2,10,00,000	0	0	2,10,00,000	2,10,00,000	0
SB 06 LAL BAHADU S00N	_	GOERNMENT MEDICAL	COLLEGE AND HOSPITAL A	AT NERCHOCK			
State Plan							
	Voted: Charged:	56,00,000	0	0	56,00,000	56,00,000	0
Sub Total(P/NP)	:Voted: Charged:	56,00,000	0 0	0	56,00,000 0	56,00,000	0
Sub Total(Bdgt)	Voted: Charged:	56,00,000 0	0	0	56,00,000	56,00,000	0
Sub Total(Sub)	Voted: Charged:	56,00,000 0	0	0	56,00,000 0	56,00,000	0
SB 07 HIMACHAL P S00N	RADESH GOV	ERNMENT DENTAL CO	LLEGE SHIMLA				
State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
DRAFT Report ID CBDR012	0	A DDD∩DDTATTON	ACCOUNTS OF GRANT 32 S	CHEDIII ED CA	emp ciid dian		
			R THE MONTH OF :07/2020			Available(+)/	
						Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
Classification					Т	over spent(-)	
		FO	R THE MONTH OF :07/2020	) (N )		<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Capital Section MH 4210 CAPITAL	OUTLAY ON	FO O O MEDICAL AND PUBLI	Total Grant S C HEALTH	R	Т	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section	OUTLAY ON	0 	Total Grant	) (N )		<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Capital Section MH 4210 CAPITAL	OUTLAY ON  Voted: Charged:	FO  O  MEDICAL AND PUBLI  1,00,000	Total Grant S C HEALTH	(N ) R	T1,00,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section MH 4210 CAPITAL Sub Total(Sub)	OUTLAY ON  Voted: Charged: Voted: Charged: Voted: Charged:	O  MEDICAL AND PUBLI 1,00,000 0 27,45,00,000	Total Grant S C HEALTH  0 0	0 0 0	1,00,000 0 27,45,00,000	over spent(-) balance amount at the beginning  1,00,000 0 27,45,00,000	Expenditure 1 for the Month
Capital Section MH 4210 CAPITAL Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 04 PUBLIC HE	OUTLAY ON Voted: Charged: Voted: Charged: Voted: Charged: ALTH	0 MEDICAL AND PUBLI 1,00,000 0 27,45,00,000 27,45,00,000	Total Grant S C HEALTH  0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 27,45,00,000 0 27,45,00,000	over spent(-) balance amount at the beginning  1,00,000 0  27,45,00,000 0  27,45,00,000	Expenditure   for the Month
Capital Section MH 4210 CAPITAL Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 04 PUBLIC HE	OUTLAY ON Voted: Charged: Voted: Charged: Voted: Charged: ALTH	0 MEDICAL AND PUBLI 1,00,000 0 27,45,00,000 0 27,45,00,000	Total Grant S C HEALTH  0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 27,45,00,000 0 27,45,00,000	over spent(-) balance amount at the beginning  1,00,000 0  27,45,00,000 0  27,45,00,000	Expenditure I for the Month  0 0 0 0
Capital Section MH 4210 CAPITAL Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 04 PUBLIC HE MI 789SPECIAL SB 01 BUILDINGS	OUTLAY ON Voted: Charged: Voted: Charged: Voted: Charged: ALTH	0 MEDICAL AND PUBLI 1,00,000 0 27,45,00,000 0 27,45,00,000	Total Grant S C HEALTH  0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 27,45,00,000 0 27,45,00,000	over spent(-) balance amount at the beginning  1,00,000 0  27,45,00,000 0  27,45,00,000	Expenditure I for the Month  0 0 0 0
Capital Section MH 4210 CAPITAL Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 04 PUBLIC HE MI 789SPECIAL SB 01 BUILDINGS S00N	OUTLAY ON Voted: Charged: Voted: Charged: Voted: Charged: ALTH	0 MEDICAL AND PUBLI 1,00,000 0 27,45,00,000 0 27,45,00,000	Total Grant S C HEALTH  0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 27,45,00,000 0 27,45,00,000	over spent(-) balance amount at the beginning  1,00,000 0  27,45,00,000 0  27,45,00,000	Expenditure I for the Month  0 0 0 0
Capital Section MH 4210 CAPITAL Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 04 PUBLIC HE MI 789SPECIAL SB 01 BUILDINGS S00N	OUTLAY ON Voted: Charged: Voted: Charged: Charged: ALTH COMPONENT  Voted: Charged:	FO	Total Grant S C HEALTH  0 0 0 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0	1,00,000 0 27,45,00,000 0 27,45,00,000	over spent(-) balance amount at the beginning  1,00,000 0  27,45,00,000 0  27,45,00,000 0	Expenditure   for the Month
Capital Section MH 4210 CAPITAL Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 04 PUBLIC HE MI 789SPECIAL SB 01 BUILDINGS S00N State Plan	OUTLAY ON Voted: Charged: Voted: Charged: ALTH COMPONENT  Voted: Charged: :Voted: Charged:	FO	Total Grant S C HEALTH  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (N ) R 0 0 0 0 0 0 0 0	1,00,000 0 27,45,00,000 0 27,45,00,000 0	over spent (-) balance amount at the beginning  1,00,000 0 27,45,00,000 0 27,45,00,000 0 50,00,000	Expenditure I for the Month
Capital Section MH 4210 CAPITAL Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 04 PUBLIC HE MI 789SPECIAL SB 01 BUILDINGS S00N State Plan	OUTLAY ON Voted: Charged: Voted: Charged: ALTH COMPONENT  Voted: Charged: :Voted: Charged: Voted: Charged:	FO	TOTAL GRANT S C HEALTH  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O (N )  R  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 27,45,00,000 0 27,45,00,000 0 50,00,000 0	over spent (-) balance amount at the beginning  1,00,000 0 27,45,00,000 0 27,45,00,000 0 50,00,000 0 50,00,000	Expenditure   for the Month
Capital Section MH 4210 CAPITAL Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 04 PUBLIC HE MI 789SPECIAL SB 01 BUILDINGS S00N State Plan Sub Total (P/NP)	OUTLAY ON Voted: Charged: Voted: Charged: ALTH COMPONENT  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	FO	TOTAL GRANT S C HEALTH  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O (N )  R  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 27,45,00,000 0 27,45,00,000 0 50,00,000 0 50,00,000	over spent (-) balance amount at the beginning  1,00,000 0 27,45,00,000 0 27,45,00,000 0 50,00,000 0 50,00,000 0 50,00,000	Expenditure I for the Month
Capital Section MH 4210 CAPITAL Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 04 PUBLIC HE MI 789SPECIAL SB 01 BUILDINGS S00N State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)	OUTLAY ON Voted: Charged: Voted: Charged: ALTH COMPONENT  Voted: Charged:	50,00,000 50,00,000 50,00,000 50,00,000	Total Grant S C HEALTH  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O (N )  R  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 27,45,00,000 0 27,45,00,000 0 50,00,000 0 50,00,000 0 50,00,000	over spent (-) balance amount at the beginning  1,00,000 0 27,45,00,000 0 27,45,00,000 0 50,00,000 0 50,00,000 0 50,00,000 0 50,00,000	Expenditure I for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4210 CAPITAL Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 04 PUBLIC HE MI 789SPECIAL SB 01 BUILDINGS S00N State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)	OUTLAY ON Voted: Charged: Voted: Charged: ALTH  COMPONENT  Voted: Charged:	50,00,000  50,00,000  50,00,000  50,00,000  50,00,000  50,00,000	TOTAL GRANT S C HEALTH  O O O O O O O O O O O O O O O O O O O	O (N )  R  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 27,45,00,000 0 27,45,00,000 0 50,00,000 0 50,00,000 0 50,00,000 0 50,00,000	over spent (-) balance amount at the beginning  1,00,000 0 27,45,00,000 0 27,45,00,000 0 50,00,000 0 50,00,000 0 50,00,000 0 50,00,000 0 50,00,000 0 50,00,000	Expenditure of for the Month of

Charged: 0 0 0 0 0 0 0 MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 URBAN WATER SUPPLY SCHEME IN VARIOUS DISTRICTS  $\$00\mathrm{N}$ 

SUUN							
State Plan DRAFT							
Report ID CBDR012	:0	APPROPRIATION ACCO			STE SUB PLAN		
		FOR TH.	E MONTH OF :07/20	20 (N ) -		Available(+)/ over spent(-)	Actual :
		m-+	al Grant	R			Expenditure 1
Classification			S S	Λ	Т	beginning	Month
Capital Section							
MH 4215 CAPITAL	OUTLAY ON	WATER SUPPLY AND SANI	PATION				
	Voted: Charged:	11,34,00,000	0	0	11,34,00,000	11,01,66,937 0	22,88,854 0
Sub Total(P/NP)	:Voted: Charged:	11,34,00,000	0	0	11,34,00,000	11,01,66,937 0	22,88,854
Sub Total(Bdgt)	-	11,34,00,000	0	0	11,34,00,000	11,01,66,937	22,88,854
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	11,34,00,000	0	0	11,34,00,000	11,01,66,937 0	22,88,854 0
SB 02 RURAL WATE	R SUPPLY S	CHEMES IN VARIOUS DIS	TRICTS				
SUUN State Plan							
State IIan	Voted:	57,25,00,000	0	0	57,25,00,000	53,06,98,450	2,37,74,156
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	57,25,00,000 0	53,06,98,450 0	2,37,74,156 0
Sub Total(Bdgt)	Voted: Charged:	57,25,00,000 0	0	0	57,25,00,000	53,06,98,450 0	2,37,74,156
Sub Total(Sub)	-	57,25,00,000	0	0	57,25,00,000	53,06,98,450	2,37,74,156
	Charged:	0	0	0	0	0	0
SB 03 HANDPUMPS S00N							
State Plan							
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	chargea.	Ü	Ü	Ü	Ŭ	0	Ü
Sub Total(P/NP)	:Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged:	0	0	0	0	0	0
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000		0
DRAFT Report ID CBDR012	20	APPROPRIATION ACCO	INDE OF CRAND 20	COUEDINED CA	eme cup din		
		FOR TH	E MONTH OF :07/20	20 (N )	JIE JOB FLAN	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure 1
Classification			al Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 4215 CAPITAL	OUTLAY ON 1	WATER SUPPLY AND SANI	PATION				
Sub Total(Sub)		1,00,00,000	0	0		1,00,00,000	0
SB 04 RIDF/NABAR S00N		·	•	-	•	•	
State Plan							
	Voted: Charged:	42,32,00,000	0	0		41,41,56,340 0	3,47,580 0
	chargeu:	U	U	U	U	U	U

42,32,00,000

3,47,580 0

42,32,00,000 41,41,56,340 0 0

Sub Total(Bdgt)	Voted: Charged:		0	0	42,32,00,000		3,47,580 0
Sub Total(Sub)	Voted: Charged:	42,32,00,000	0	0	42,32,00,000		3,47,580 0
SB 08 NATIONAL F	RURAL DRINE	KING WATER PROGRAMME	E(NRDWP)				
Share Central Pl	.an						
	Voted: Charged:		0 0	0	1,21,08,00,000	92,81,55,000	28,26,45,000
Sub Total(P/NP)		1,21,08,00,000	0	0	1,21,08,00,000		28,26,45,000
Sub Total(Bdgt)		1,21,08,00,000	0	0	1,21,08,00,000	92,81,55,000 0	28,26,45,000
State Plan							
	Voted: Charged:	20,15,00,000	0	0	20,15,00,000	16,99,73,000 0	3,14,05,000
Sub Total(P/NP)	:Voted: Charged:		0	0	20,15,00,000		3,14,05,000
Sub Total(Bdgt)	Voted: Charged:	20,15,00,000	0	0	20,15,00,000	16,99,73,000 0	3,14,05,000
Report ID CBDR012	20	APPROPRIATION AC	CCOUNTS OF GRANT 32 SC	CHEDULED C	ASTE SUB PLAN		
		FOR	THE MONTH OF :07/2020			Available(+)/	
						over spent(-)	Actual : Expenditure 1
Classification			Total Grant S	R	Т	at the beginning	for the Month
	OUTLAY ON	WATER SUPPLY AND SA	NTTATION				
Sub Total (Sub)			0	0	1 41 23 00 000	1,09,81,28,000	31,40,50,000
Sub local(Sub)	Charged:	0	0	Ö		0	0
SB 09 CHEIFMINIS	TER RURAL	DRINKING WATER SUPP	PLY SCHEME-EXTERNALLY	AIDED PRO	JECT NATIONAL DEVE	LOPMENT BANK	
State Plan							
State IIan							
	Voted:	12.50.00.000	0	0	12.50.00.000	12.50.00.000	0
	Voted: Charged:	12,50,00,000	0	0	12,50,00,000	12,50,00,000	0
Sub Total(P/NP)	Charged: :Voted:	12,50,00,000	0	0	12,50,00,000	12,50,00,000	0
Sub Total(P/NP) Sub Total(Bdgt)	Charged: :Voted: Charged: Voted:	12,50,00,000	0	0	0	12,50,00,000	0
,	Charged: :Voted: Charged: Voted: Charged:	12,50,00,000 0 12,50,00,000 0 12,50,00,000	0 0 0	0 0 0	12,50,00,000	12,50,00,000	0 0 0
Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged:	12,50,00,000 0 12,50,00,000 0 12,50,00,000	0 0 0 0	0 0 0 0	12,50,00,000 0 12,50,00,000 0 12,50,00,000	12,50,00,000 0 12,50,00,000 0 12,50,00,000	0 0 0 0 0
Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	12,50,00,000 0 12,50,00,000 0 12,50,00,000 0 2,65,64,00,000	0 0 0 0 0	0 0 0 0 0 0 0 0 0	12,50,00,000 0 12,50,00,000 0 12,50,00,000 0 2,65,64,00,000	12,50,00,000 0 12,50,00,000 0 12,50,00,000 0 2,28,81,49,727 0 2,28,81,49,727	0 0 0 0 0 0 0 0 34,04,60,590
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min)	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	12,50,00,000 0 12,50,00,000 0 12,50,00,000 0 2,65,64,00,000 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,50,00,000 0 12,50,00,000 0 12,50,00,000 0 2,65,64,00,000 0 2,65,64,00,000	12,50,00,000 0 12,50,00,000 0 12,50,00,000 0 2,28,81,49,727 0 2,28,81,49,727	0 0 0 0 0 0 34,04,60,590 0 34,04,60,590
Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 SEWERAGE	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: AND SANIT:	12,50,00,000 0 12,50,00,000 0 12,50,00,000 0 2,65,64,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,50,00,000 0 12,50,00,000 0 12,50,00,000 0 2,65,64,00,000 0 2,65,64,00,000	12,50,00,000 0 12,50,00,000 0 12,50,00,000 0 2,28,81,49,727 0 2,28,81,49,727	0 0 0 0 0 0 0 34,04,60,590 0
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 02 SEWERAGE MI 789SPECIAL	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: And SANIT: COMPONENT	12,50,00,000 0 12,50,00,000 0 12,50,00,000 0 2,65,64,00,000 0 2,65,64,00,000	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,50,00,000 0 12,50,00,000 0 12,50,00,000 0 2,65,64,00,000 0 2,65,64,00,000	12,50,00,000 0 12,50,00,000 0 12,50,00,000 0 2,28,81,49,727 0 2,28,81,49,727	0 0 0 0 0 0 34,04,60,590 0 34,04,60,590
Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 SEWERAGE MI 789SPECIAL SB 02 DRAINAGE S	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: And SANIT: COMPONENT	12,50,00,000 12,50,00,000 0 12,50,00,000 0 2,65,64,00,000 0 2,65,64,00,000 0 ATION PLAN FOR SCHEDULED	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,50,00,000 0 12,50,00,000 0 12,50,00,000 0 2,65,64,00,000 0 2,65,64,00,000	12,50,00,000 0 12,50,00,000 0 12,50,00,000 0 2,28,81,49,727 0 2,28,81,49,727	0 0 0 0 0 0 0 34,04,60,590 0
Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 SEWERAGE MI 789SPECIAL SB 02 DRAINAGE S	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: And SANIT: COMPONENT	12,50,00,000 12,50,00,000 0 12,50,00,000 0 2,65,64,00,000 0 2,65,64,00,000 0 ATION PLAN FOR SCHEDULED	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,50,00,000 0 12,50,00,000 0 12,50,00,000 0 2,65,64,00,000 0 2,65,64,00,000	12,50,00,000 0 12,50,00,000 0 12,50,00,000 0 2,28,81,49,727 0 2,28,81,49,727	0 0 0 0 0 0 34,04,60,590 0 34,04,60,590
Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 SEWERAGE MI 789SPECIAL SB 02 DRAINAGE S	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: AND SANITATION  Voted: CANITATION  Voted: Charged:	0 12,50,00,000 0 12,50,00,000 0 12,50,00,000 0 2,65,64,00,000 0 2,65,64,00,000 0 ATION PLAN FOR SCHEDULED SEWERAGE SCHEMES IN 38,43,00,000 0 38,43,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 VARIOUS DISTRICT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,50,00,000 12,50,00,000 12,50,00,000 2,65,64,00,000 2,65,64,00,000	12,50,00,000 12,50,00,000 12,50,00,000 0 2,28,81,49,727 0 2,28,81,49,727 0 37,56,94,272	0 0 0 0 0 0 34,04,60,590 0 34,04,60,590 0
Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 SEWERAGE MI 789SPECIAL SB 02 DRAINAGE S S00N State Plan	Charged:  :Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  AND SANITATION  Voted: Charged:  :Voted: Charged:	0 12,50,00,000 0 12,50,00,000 0 12,50,00,000 0 2,65,64,00,000 0 2,65,64,00,000 0 ATION PLAN FOR SCHEDULED  SEWERAGE SCHEMES IN  38,43,00,000 0 38,43,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		12,50,00,000 12,50,00,000 12,50,00,000 0 2,65,64,00,000 0 2,65,64,00,000 0 38,43,00,000	0 12,50,00,000 0 12,50,00,000 0 12,50,00,000 0 2,28,81,49,727 0 2,28,81,49,727 0 37,56,94,272 0 37,56,94,272	0 0 0 0 0 34,04,60,590 0 34,04,60,590 0
Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 SEWERAGE MI 789SPECIAL SB 02 DRAINAGE S S00N State Plan	Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: AND SANITATION  Component  Charged: :Voted: Charged: :Voted: Charged: Charged:  Charged:	0 12,50,00,000 0 12,50,00,000 0 12,50,00,000 0 2,65,64,00,000 0 2,65,64,00,000 0 ATION PLAN FOR SCHEDULED  SEWERAGE SCHEMES IN  38,43,00,000 0 38,43,00,000 0 38,43,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		12,50,00,000 12,50,00,000 12,50,00,000 0 2,65,64,00,000 0 2,65,64,00,000 0 38,43,00,000 0 38,43,00,000	12,50,00,000 12,50,00,000 0 12,50,00,000 0 2,28,81,49,727 0 2,28,81,49,727 0 37,56,94,272 0 37,56,94,272	0 0 0 0 0 34,04,60,590 0 34,04,60,590 0 4,90,200 0
Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  Sub Total (SM)  SM 02 SEWERAGE  MI 789SPECIAL  SB 02 DRAINAGE S S00N  State Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)	Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  AND SANITATION  Component  Charged:  :Voted: Charged:  Voted: Charged:	12,50,00,000 12,50,00,000 12,50,00,000 0 12,50,00,000 0 2,65,64,00,000 0 2,65,64,00,000 0 38,43,00,000 0 38,43,00,000 0 38,43,00,000 0 38,43,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		12,50,00,000 12,50,00,000 12,50,00,000 0 2,65,64,00,000 0 2,65,64,00,000 0 38,43,00,000 0 38,43,00,000 0 38,43,00,000	12,50,00,000 12,50,00,000 0 12,50,00,000 0 2,28,81,49,727 0 2,28,81,49,727 0 37,56,94,272 0 37,56,94,272 0 37,56,94,272	4,90,200 4,90,200 4,90,200
Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)  SM 02 SEWERAGE  MI 789SPECIAL  SB 02 DRAINAGE S  S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)	Charged:  :Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  AND SANITATION  COMPONENT  CANITATION  Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  Voted:     Voted:     Charged:  Voted:     Voted:	12,50,00,000 12,50,00,000 12,50,00,000 0 12,50,00,000 0 2,65,64,00,000 0 2,65,64,00,000 0 38,43,00,000 0 38,43,00,000 0 38,43,00,000 0 38,43,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		12,50,00,000 12,50,00,000 12,50,00,000 2,65,64,00,000 2,65,64,00,000 38,43,00,000 38,43,00,000 38,43,00,000 38,43,00,000	12,50,00,000 12,50,00,000 12,50,00,000 0 2,28,81,49,727 0 2,28,81,49,727 0 37,56,94,272 0 37,56,94,272 0 37,56,94,272 0 37,56,94,272	4,90,200 4,90,200 0,00 34,04,60,590 0,00 4,90,200 0,00 4,90,200 0,00
Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  Sub Total (SM)  SM 02 SEWERAGE  MI 789SPECIAL  SB 02 DRAINAGE S  S00N  State Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  DRAFT	Charged:  :Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  AND SANITATION  COMPONENT  CANITATION  Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  Voted:     Voted:     Charged:  Voted:     Voted:	12,50,00,000 12,50,00,000 12,50,00,000 0 12,50,00,000 0 2,65,64,00,000 0 2,65,64,00,000 0 3ETION PLAN FOR SCHEDULED  SEWERAGE SCHEMES IN  38,43,00,000 0 38,43,00,000 0 38,43,00,000 0 38,43,00,000 0 38,43,00,000 0 38,43,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,50,00,000 12,50,00,000 12,50,00,000 2,65,64,00,000 2,65,64,00,000 38,43,00,000 38,43,00,000 38,43,00,000 38,43,00,000	12,50,00,000 12,50,00,000 12,50,00,000 0 2,28,81,49,727 0 2,28,81,49,727 0 37,56,94,272 0 37,56,94,272 0 37,56,94,272 0 37,56,94,272	4,90,200 4,90,200 0,00 34,04,60,590 0,00 4,90,200 0,00 4,90,200 0,00

Classification		0	Total Grant	R	T		Actual : Expenditure ! for the Month
Capital Section							
MH 4215 CAPITAL (	OUTLAY ON	WATER SUPPLY AND	SANITATION				
	Charged:	0	0	0	0	0	0
	Voted: Charged:	38,43,00,000	0	0	38,43,00,000	37,56,94,272 0	
Sub Total (Mjr):	Charged:	0	0	0	3,04,07,00,000	2,66,38,43,999	34,09,50,790
SM 01 GOVERNMENT	T RESIDENT	TIAL BUILDINGS					
MI 789SPECIAL (	COMPONENT	PLAN FOR SCHEDULE	D CASTES				
SB 01 GOVERNMENT S00N	RESIDENT	IAL BUILDINGS					
State Plan							
	Voted: Charged:		0	0	2,00,00,000	2,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	2,00,00,000	2,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total(Sub)	Voted: Charged:		0	0	2,00,00,000	2,00,00,000	0
			SIDENTIAL ACCOMMODAT				
S00N State Plan							
	Voted: Charged:	3,02,00,000	0	0	3,02,00,000	3,02,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	3,02,00,000	3,02,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	3,02,00,000	3,02,00,000	0
Sub Total(Sub)	Voted:	3,02,00,000	0	0	3,02,00,000	3,02,00,000	0
Report ID CBDR0120	0		ACCOUNTS OF GRANT 3		STE SUB PLAN		
			OR THE MONTH OF :07/				Actual :
Classification			Total Grant	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Capital Section							
MH 4216 CAPITAL (	OUTLAY ON	HOUSING					
	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted: Charged:	5,02,00,000	0	0	5,02,00,000	5,02,00,000	0
Sub Total (SM)	Voted:	5,02,00,000	0	0		5,02,00,000	0
Sub Total(Mjr):	Voted: Charged:	5,02,00,000	0	0	5,02,00,000	5,02,00,000	0
		URBAN DEVELOPMENT	•				
SM 01 STATE CAP:		OPMENT PLAN FOR SCHEDULE	ים כאפשעיפ				
			ABDHAN NIGAM LTD. (S	NPNL)			
State Plan							
	Voted: Charged:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	0
Sub Total(P/NP)	:Voted: Charged:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	0

Sub Total(Bdgt)	Voted: Charged:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	0
Sub Total(Sub)	Voted: Charged:	15,11,00,000	0 0	0	15,11,00,000	15,11,00,000	0
Sub Total(Min)	Voted: Charged:		0 0	0		15,11,00,000	0
Sub Total(SM)	Voted: Charged:	15,11,00,000	0	0 0	15,11,00,000	15,11,00,000	0
Sub Total(Mjr):			0	0	15,11,00,000		0
MH 4225 CAPITAL (	CHEDULED TRI	0 ELFARE OF SCHEDU IBES,OTHER BACKW.		0	0	0	0
SM 01 WELFARE 0		CASTES					
Report ID CBDR012	0		ACCOUNTS OF GRANT 32 R THE MONTH OF :07/202		TE SUB PLAN		
							Actual :
				R		at the	Expenditure 1 for the
Classification		0	S		T	beginning	Month
Capital Section  MH 4225 CAPITAL (	OUTLAY ON WE	ELFARE OF SCHEDU	LED				
CASTES, SO MINORITI	CHEDULED TRI ES	BES, OTHER BACKW.	ARD CLASSES AND				
SB 01 INVESTMENT C00N	IN SCHEDULE	ED CASTE CORPORA	TION				
Full Central Plan	n						
	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
State Plan							
	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(P/NP)		50,00,000	0	0 0	50,00,000	50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000 0	0 0	0	50,00,000 0	50,00,000 0	0
Sub Total(Sub)	Voted: Charged:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	0
SB 02 CONSTRUCTION S00N	ON OF DEPART	MENTAL / OTHER	BUILDINGS FOR WELFARE	OF SCHEDULED (	CASTES		
State Plan							
	Voted: Charged:	83,98,000 0	0	0	83,98,000 0	83,98,000 0	0
Sub Total(P/NP)	:Voted: Charged:	83,98,000 0	0	0 0	83,98,000 0	83,98,000 0	0
Sub Total(Bdgt) DRAFT	Voted:	83,98,000	0	0	83,98,000	83,98,000	0
Report ID CBDR012	0	APPROPRIATION :	ACCOUNTS OF GRANT 32	SCHEDULED CAST	TE SUB PLAN		
			R THE MONTH OF :07/202	0 (N )		Available(+)/	Actual :
			Total Grant	R		balance amount	Expenditure 1
Classification		0	S			at the beginning	Month
Capital Section							
MH 4225 CAPITAL ( CASTES,S) MINORITI	CHEDULED TRI	ELFARE OF SCHEDU IBES,OTHER BACKW.					
	Charged:	0	0	0	0	0	0
Sub Total(Sub)			0		83,98,000		0
		.,,	-	•	-,,	.,,	Ü

	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted: Charged:	3,33,98,000	0	0	3,33,98,000 0	3,33,98,000	0
Sub Total(SM) SM 80 GENERAL	Voted: Charged:	3,33,98,000	0	0	3,33,98,000	3,33,98,000	0
MI 789SPECIAL	COMPONENT I	PLAN FOR SCHEDULEI	CASTES				
SB 01 CONSTRUCTI	ON OF GIRLS	S HOSTLES					
Share Central Pl	an						
	Voted: Charged:	1,000	0 0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
State Plan							
	Voted: Charged:	1,000	0	0	1,000 0	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
	Voted: Charged:	2,000	0	0	2,000	2,000	0
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT 32 R THE MONTH OF :07/20		TE SUB PLAN		
							Actual : Expenditure 1
Classification		0	Total Grant S	R 	T	at the beginning	for the Month
Capital Section							
	CHEDULED TH	WELFARE OF SCHEDUI RIBES,OTHER BACKW					
Sub Total(Min)	Voted: Charged:	2,000 0	0 0	0	2,000 0	2,000 0	0
Sub Total(SM)							
	Voted: Charged:	2,000	0	0	2,000 0	2,000	0
	Charged: Voted: Charged:	3,34,00,000	0 0 0			0	
MH 4235 CAPITAL	Charged: Voted: Charged: OUTLAY ON S	0	0 0 0	0	3,34,00,000	3,34,00,000	0
MH 4235 CAPITAL SM 02 SOCIAL WE	Charged:  Voted: Charged: OUTLAY ON S	3,34,00,000	0 0 0 ID WELFARE	0	3,34,00,000	3,34,00,000	0
MH 4235 CAPITAL ( SM 02 SOCIAL WE MI 789SPECIAL	Charged:  Voted: Charged: OUTLAY ON S LFARE COMPONENT 1	0 3,34,00,000 0 SOCIAL SECURITY AN	0 0 0 ID WELFARE	0	3,34,00,000	3,34,00,000	0
MH 4235 CAPITAL ( SM 02 SOCIAL WE: MI 789SPECIAL ( SB 01 MULTIPURPO	Charged:  Voted: Charged: OUTLAY ON S LFARE COMPONENT 1	0 3,34,00,000 0 SOCIAL SECURITY AN	0 0 0 ID WELFARE	0	3,34,00,000	3,34,00,000	0
MH 4235 CAPITAL WE  SM 02 SOCIAL WE  MI 789SPECIAL WE  SB 01 MULTIPURPO  C90N	Charged:  Voted: Charged: OUTLAY ON S LFARE COMPONENT 1 SE COMMUNIT	0 3,34,00,000 0 SOCIAL SECURITY AN PLAN FOR SCHEDULEI TY / ANGANWARI CEN	0 0 0 ID WELFARE	0	3,34,00,000	3,34,00,000	0
MH 4235 CAPITAL OF SM 02 SOCIAL WE MI 789SPECIAL OF SB 01 MULTIPURPO C90N  Share Central Pl	Charged:  Voted: Charged: OUTLAY ON S LFARE COMPONENT I SE COMMUNIT an Voted: Charged:	3,34,00,000  SOCIAL SECURITY AN  PLAN FOR SCHEDULEI  FY / ANGANWARI CEN  20,00,000  0	0 0 0 0 O O O O O O O O O O O O O O O O	0 0 0	3,34,00,000	3,34,00,000	0 0
MH 4235 CAPITAL OF SM 02 SOCIAL WE MI 789SPECIAL OF SB 01 MULTIPURPOL C90N  Share Central Plants of Sub Total (P/NP)  Sub Total (Bdgt)	Charged:  Voted: Charged: OUTLAY ON S LFARE  COMPONENT I  SE COMMUNIT  an  Voted: Charged: :Voted: Charged:	3,34,00,000 0 SOCIAL SECURITY AN PLAN FOR SCHEDULEI TY / ANGANWARI CEN 20,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	20,00,000	20,00,000	0 0 0
MH 4235 CAPITAL OF SM 02 SOCIAL WE MI 789SPECIAL OF SB 01 MULTIPURPO C90N  Share Central Pl.  Sub Total (P/NP)  Sub Total (Bdgt)	Charged:  Voted: Charged: OUTLAY ON S  LFARE  COMPONENT 1  SE COMMUNIT  an  Voted: Charged:  :Voted: Charged:	0 3,34,00,000 0 SOCIAL SECURITY AN PLAN FOR SCHEDULEI FY / ANGANWARI CEN 20,00,000 0 20,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	20,00,000 20,00,000 0 20,00,000	20,00,000 20,00,000 20,00,000	0 0 0
MH 4235 CAPITAL OF SM 02 SOCIAL WE MI 789SPECIAL OF SB 01 MULTIPURPOL C90N  Share Central Plants of Sub Total (P/NP)  Sub Total (Bdgt)  S10N	Charged:  Voted: Charged: OUTLAY ON S  LFARE  COMPONENT 1  SE COMMUNIT  an  Voted: Charged:  :Voted: Charged:	0 3,34,00,000 0 SOCIAL SECURITY AN PLAN FOR SCHEDULEI TY / ANGANWARI CEN 20,00,000 0 20,00,000 0 20,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	20,00,000 20,00,000 0 20,00,000	20,00,000	0 0 0
MH 4235 CAPITAL OF SM 02 SOCIAL WE MI 789SPECIAL OF SECOND SHARE CENTRAL PLOTTING SUB TOTAL (P/NP)  Sub Total (P/NP)  Sub Total (Bdgt)  S10N  State Plan  Sub Total (P/NP)	Charged:  Voted: Charged: OUTLAY ON S  LFARE  COMPONENT 1  SE COMMUNIT  an  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 3,34,00,000 0 SOCIAL SECURITY AN PLAN FOR SCHEDULEI TY / ANGANWARI CEN 20,00,000 0 20,00,000 0 2,00,000 0	O O O O O O O O O O O O O O O O O O O		20,00,000 20,00,000 20,00,000 20,00,000	20,00,000 20,00,000 20,00,000 20,00,000 20,00,000	
MH 4235 CAPITAL OF SM 02 SOCIAL WE MI 789SPECIAL OF SECOND SHARE CENTRAL PLOTTING SUB TOTAL (P/NP)  Sub Total (P/NP)  Sub Total (Bdgt)  S10N  State Plan  Sub Total (P/NP)	Charged:  Voted: Charged: OUTLAY ON S  LFARE  COMPONENT I  SE COMMUNIT  an  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 3,34,00,000 0 SOCIAL SECURITY AN PLAN FOR SCHEDULEI TY / ANGANWARI CEN 20,00,000 0 20,00,000 0 2,00,000 0 2,00,000 0 2,00,000	O O O O O O O O O O O O O O O O O O O		20,00,000 20,00,000 0 20,00,000 0 2,00,000	20,00,000 20,00,000 20,00,000 20,00,000 2,00,000 0	
MH 4235 CAPITAL OF SM 02 SOCIAL WE MI 789SPECIAL OF SHARE CENTRAL PLOTTING TO SUB TOTAL (P/NP)  Sub Total (P/NP)  Sub Total (Bdgt)  S10N  State Plan  Sub Total (P/NP)	Charged:  Voted: Charged: OUTLAY ON S  LFARE  COMPONENT 1  SE COMMUNIT  an  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 3,34,00,000 0 SOCIAL SECURITY AN PLAN FOR SCHEDULEI TY / ANGANWARI CEN 20,00,000 0 20,00,000 0 2,00,000 0 2,00,000 0 2,00,000	O O O O O O O O O O O O O O O O O O O		20,00,000 20,00,000 20,00,000 2,00,000 2,00,000 2,00,000	20,00,000 20,00,000 20,00,000 2,00,000 2,00,000 0	

	Charged:	0	0	0	0	0	C
	-	22,00,000	0	0	22,00,000	22,00,000	O
DRAFT eport ID CBDR012	0	Z DDB(\DDT X m T ∩ N	ACCOUNTS OF GRANT	מים דוזות שוח מים מים	CASTE SIIB DIAM		
			OR THE MONTH OF :07		CASIE SUB FLAN	Available(+)/	
							Actual Expenditure
Classification		0	Total Grant S	R	T	at the beginning	Month
Capital Section							
MH 4235 CAPITAL	OUTLAY ON	SOCIAL SECURITY A	AND WELFARE				
	Charged:	0	0	0	0	0	C
Sub Total(SM)	Voted: Charged:	22,00,000	0	0	22,00,000	22,00,000	(
	-						
Sub Total(Mjr):	Charged:	0	0	0	22,00,000	22,00,000	0
		PLAN FOR SCHEDULE	ED CASTES				
an 01 nurrantuca	/3 op 7 ov 7 mv	D.T.)					
SB 01 BUILDINGS S00N	(AGRICULTU	KE)					
State Plan							
	Voted: Charged:		0	0	2,72,00,000	2,72,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	2,72,00,000 0	0	0	2,72,00,000	2,72,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	2,72,00,000	2,72,00,000	0
Sub Total(Sub)	Voted: Charged:	2,72,00,000	0	0	2,72,00,000	2,72,00,000	0
SB 02 BUILDING (	-		Ü	Ü	Ü	Ü	·
SOON							
State Plan	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	20,92,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	20,92,000
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	20,92,000
	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	20 <b>,</b> 92,000 0
DRAFT eport ID CBDR012	0	A DDDODD TATTON	ACCOUNTS OF GRANT	22 CCHEDIH ED	CACEE CUD DIAN		
		FC	OR THE MONTH OF :07	7/2020 (N )	CASIE SOB FLAN	Available(+)/	Actual
			Total Grant	R		balance amount	Expenditure
Classification			S		T	at the beginning	Month
Capital Section							
MH 4401 CAPITAL		4,22,00,000	0	0	4 22 00 000	4 22 00 000	20,92,000
Sub local(Min)	Charged:		0	0	4,22,00,000	4,22,00,000	
Sub Total(Mjr):	Voted:	4,22,00,000	0	0	4,22,00,000	4,22,00,000	
		SOIL AND WATER CO		U	0	0	C
MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDULE	ED CASTES				
SB 02 POLYHOUSES	AND MICRO	IRRIGATION PROJE	CT				
State Plan							
	Voted:	5,04,00,000	0	0	5,04,00,000	5,04,00,000	0
	charged:	0	U	U	0	0	C
Sub Total(P/NP)	:Voted:	5,04,00,000	0	0	5,04,00,000		0
		5,04,00,000	0	0	5.04.00.000	5,04,00,000	0
cas rocar(Buyt)	voceu:	5,04,00,000	U	U	5,04,00,000	3,04,00,000	0

	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	5,04,00,000	0	0	5,04,00,000	5,04,00,000	0
SB 03 EXPENDITUR C90N	E UNDER RAS	SHTRIYA KRISHI VI	KAS YOJNA				
Share Central Pl	an						
	Voted: Charged:	1,29,00,000	0	0	1,29,00,000	1,29,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,29,00,000	1,29,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,29,00,000	1,29,00,000	0
State Plan							
DRAFT	Voted: Charged:	14,00,000	0	0	14,00,000	14,00,000	0
Report ID CBDR012	0	A DDDODD TARTON	ACCOUNTS OF GRANT 3	2 COMEDINED CAS	THE CID DIAN		
		FC	OR THE MONTH OF :07/	2020 (N )	STE SUB PLAN	Arrailable (I) /	
						Available(+)/ over spent(-)	Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	
Capital Section							
MH 4402 CAPITAL	OTTEL AV. ON C	COII AND MARRED CO	MOEDVARION				
MR 4402 CAFIIAL	OUILAI ON S	SOIL AND WAIER CC	NOITAVALEN				
Sub Total(P/NP)		14,00,000	0	0	14,00,000	14,00,000	0
Sub Total(Bdgt)	Voted:	14,00,000	0	0	14,00,000	14,00,000	0
Sub Total(Sub)	Charged: Voted:	1,43,00,000	0	0	1,43,00,000	1,43,00,000	0
SB 04 RAJIV GAND	Charged:	0 RRIGATION SCHEME	(RIDE)	0	0	0	0
S00N							
State Plan							
	Voted: Charged:	7,56,00,000 0	0	0	7,56,00,000	7,09,78,590 0	22,43,290
Sub Total(P/NP)	Charged:	0	0	0	0	7,09,78,590 0	0
Sub Total(Bdgt)	Voted: Charged:	7,56,00,000 0	0	0	7,56,00,000 0	7,09,78,590 0	22,43,290
		7,56,00,000 0	0	0	7,56,00,000 0		
		14,03,00,000	0		14,03,00,000		
	-						
Sub Total(Mjr):	Voted:	14,03,00,000	0	0		13,56,78,590 0	
MH 4403 CAPITAL			· ·	Ü	Ü	Ü	Ü
MI 789SPECIAL	COMPONENT I	PLAN FOR SCHEDULE	D CASTES				
	(VETERINAR	Y SERVICES & ANIM	MAL HEALTH)				
SOON							
State Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT 3	2 SCHEDULED CAS	STE SUB PLAN		
			OR THE MONTH OF :07/			Available(+)/	
						over spent(-)	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Capital Section	OTIMIT TO CO.	NITMAT HHODENDE					
MH 4403 CAPITAL	OUTLAY ON A	ANIMAL HUSBANDRY					

	Voted: Charged:	4,03,00,000	0	0	4,03,00,000	4,03,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	4,03,00,000	4,03,00,000	0
Sub Total(Bdgt)	Voted: Charged:	4,03,00,000	0	0	4,03,00,000	4,03,00,000	0
Sub Total(Sub)	Voted: Charged:		0	0	4,03,00,000	4,03,00,000	0
Sub Total(Min)	_	4,03,00,000	0	0 0	4,03,00,000	4,03,00,000	0
Sub Total(Mjr):	Voted: Charged:		0	0	4,03,00,000	4,03,00,000	0
MH 4405 CAPITAL	OUTLAY ON						
	COMPONENT	PLAN FOR SCHEDULED CASTES					
SB 02 BUILDINGS S00N							
State Plan							
	Voted: Charged:		0	0	1,20,00,000	1,20,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,20,00,000	1,20,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	0
Sub Total(Sub)	Voted: Charged:		0	0	1,20,00,000	1,20,00,000	0
Sub Total (Min)	Voted: Charged:		0 0	0	1,20,00,000	1,20,00,000	0
DRAFT Report ID CBDR012	0						
		APPROPRIATION ACCOUNTS OF FOR THE MONTH	OF :07/20	020 (N )	E SUB PLAN		
				<del></del>		Available(+)/ over spent(-) balance amount	Actual : Expenditure :
Classification		Total Grant O	:	R	T	over spent(-)	Expenditure 1
Classification  Capital Section		Total Grant	:		T	over spent(-) balance amount at the beginning	Expenditure ! for the Month
		Total Grant O	:		т	over spent(-) balance amount at the beginning	Expenditure I for the Month
Capital Section MH 4405 CAPITAL Sub Total(Mjr):	OUTLAY ON  Voted: Charged:	Total Grant O  FISHERIES  1,20,00,000 0	:		1,20,00,000 0	over spent(-) balance amount at the beginning	Expenditure I for the Month
Capital Section MH 4405 CAPITAL Sub Total(Mjr): MH 4406 CAPITAL	OUTLAY ON  Voted: Charged:	Total Grant O  FISHERIES  1,20,00,000	S 	R	1,20,00,000	over spent(-) balance amount at the beginning	Expenditure : for the Month
Capital Section MH 4405 CAPITAL Sub Total(Mjr): MH 4406 CAPITAL SM 01 FORESTRY	OUTLAY ON  Voted: Charged: OUTLAY ON	Total Grant O  FISHERIES  1,20,00,000 0	S 	R	1,20,00,000	over spent(-) balance amount at the beginning	Expenditure : for the Month
Capital Section MH 4405 CAPITAL Sub Total(Mjr): MH 4406 CAPITAL SM 01 FORESTRY MI 789SPECIAL SB 02 BUILDINGS	OUTLAY ON  Voted: Charged: OUTLAY ON	Total Grant O  FISHERIES  1,20,00,000  O  FORESTRY AND WILD LIFE	S 	R	1,20,00,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section MH 4405 CAPITAL Sub Total(Mjr): MH 4406 CAPITAL SM 01 FORESTRY MI 789SPECIAL	OUTLAY ON  Voted: Charged: OUTLAY ON	Total Grant O  FISHERIES  1,20,00,000  O  FORESTRY AND WILD LIFE	S 	R	1,20,00,000	over spent(-) balance amount at the beginning	Expenditure : for the Month
Capital Section MH 4405 CAPITAL Sub Total(Mjr): MH 4406 CAPITAL SM 01 FORESTRY MI 789SPECIAL SB 02 BUILDINGS S00N	OUTLAY ON  Voted: Charged: OUTLAY ON	Total Grant O  FISHERIES  1,20,00,000 O FORESTRY AND WILD LIFE  PLAN FOR SCHEDULED CASTES  1,50,00,000	S 	R	1,20,00,000	over spent(-) balance amount at the beginning	Expenditure : for the Month
Capital Section MH 4405 CAPITAL Sub Total(Mjr): MH 4406 CAPITAL SM 01 FORESTRY MI 789SPECIAL SB 02 BUILDINGS S00N	OUTLAY ON  Voted: Charged: OUTLAY ON  COMPONENT  Voted: Charged:	Total Grant O  FISHERIES  1,20,00,000 O FORESTRY AND WILD LIFE  PLAN FOR SCHEDULED CASTES  1,50,00,000 O  1,50,00,000	0 0	R 0 0	1,20,00,000	over spent(-) balance amount at the beginning  1,20,00,000 0	Expenditure I for the Month  0 0
Capital Section MH 4405 CAPITAL Sub Total(Mjr): MH 4406 CAPITAL SM 01 FORESTRY MI 789SPECIAL SB 02 BUILDINGS S00N State Plan	OUTLAY ON  Voted: Charged: OUTLAY ON  COMPONENT  Voted: Charged: :Voted: Charged:	Total Grant O  FISHERIES  1,20,00,000  FORESTRY AND WILD LIFE  PLAN FOR SCHEDULED CASTES  1,50,00,000  0  1,50,00,000  1,50,00,000	0 0 0	0 0 0	1,20,00,000 0 1,50,00,000 0	over spent(-) balance amount at the beginning  1,20,00,000 0  1,44,98,000 0	Expenditure   for the Month
Capital Section MH 4405 CAPITAL Sub Total(Mjr): MH 4406 CAPITAL SM 01 FORESTRY MI 789SPECIAL SB 02 BUILDINGS S00N State Plan Sub Total(P/NP)	OUTLAY ON  Voted: Charged: OUTLAY ON  COMPONENT  Voted: Charged: Voted: Charged: Voted: Charged:	Total Grant O  FISHERIES  1,20,00,000 0 FORESTRY AND WILD LIFE  PLAN FOR SCHEDULED CASTES  1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000	0 0 0	0 0 0	1,20,00,000 0 1,50,00,000 0 1,50,00,000	1,44,98,000 1,44,98,000 1,44,98,000	Expenditure   for the Month
Capital Section MH 4405 CAPITAL Sub Total(Mjr): MH 4406 CAPITAL SM 01 FORESTRY MI 789SPECIAL SB 02 BUILDINGS S00N State Plan Sub Total(P/NP)	OUTLAY ON  Voted: Charged: OUTLAY ON  COMPONENT  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Total Grant O  FISHERIES  1,20,00,000 0 FORESTRY AND WILD LIFE  PLAN FOR SCHEDULED CASTES  1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000	0 0 0	0 0 0	1,20,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000	1,44,98,000 1,44,98,000 1,44,98,000 1,44,98,000 1,44,98,000	Expenditure   for the Month
Capital Section MH 4405 CAPITAL Sub Total(Mjr): MH 4406 CAPITAL SM 01 FORESTRY MI 789SPECIAL SB 02 BUILDINGS S00N State Plan Sub Total(P/NP) Sub Total(Bdgt)	OUTLAY ON  Voted: Charged: OUTLAY ON  COMPONENT  Voted: Charged:	Total Grant O  FISHERIES  1,20,00,000 0 FORESTRY AND WILD LIFE  PLAN FOR SCHEDULED CASTES  1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,20,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000	1,44,98,000 1,44,98,000 1,44,98,000 1,44,98,000 1,44,98,000 1,44,98,000 1,44,98,000	Expenditure   for the Month
Capital Section MH 4405 CAPITAL Sub Total(Mjr): MH 4406 CAPITAL SM 01 FORESTRY MI 789SPECIAL SB 02 BUILDINGS S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	OUTLAY ON  Voted: Charged: OUTLAY ON  COMPONENT  Voted: Charged: Charged: Charged:	Total Grant O  FISHERIES  1,20,00,000  FORESTRY AND WILD LIFE  PLAN FOR SCHEDULED CASTES  1,50,00,000  0  1,50,00,000  0  1,50,00,000  0  1,50,00,000  0  1,50,00,000  0  1,50,00,000  0  1,50,00,000  0  1,50,00,000	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,20,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000	1,44,98,000 1,44,98,000 1,44,98,000 1,44,98,000 1,44,98,000 1,44,98,000 1,44,98,000 1,44,98,000	Expenditure   for the Month   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4405 CAPITAL Sub Total(Mjr): MH 4406 CAPITAL SM 01 FORESTRY MI 789SPECIAL SB 02 BUILDINGS S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	OUTLAY ON  Voted: Charged: OUTLAY ON  COMPONENT  Voted: Charged: Charged: Charged:	Total Grant O  FISHERIES  1,20,00,000 FORESTRY AND WILD LIFE  PLAN FOR SCHEDULED CASTES  1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,20,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000 0 1,50,00,000	1,20,00,000 1,20,00,000 1,20,00,000 0 1,44,98,000 0 1,44,98,000 0 1,44,98,000 0 1,44,98,000 0 1,44,98,000 0	Expenditure   for the Month

SB 02 INVESTMENT IN PUBLIC SECTOR & OTHER UNDERTAKINGS  $\tt S00N$ 

State Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :07/2020 (N )

		FO	R THE MONTH OF :07/20	20 (N )			
Classification			Total Grant	- R	T	at the	Actual : Expenditure : for the
					<u>-</u>	beginning	Month
Capital Section							
MH 4408 CAPITAL	OUTLAY ON F	OOD STORAGE AND	WAREHOUSING				
	Voted: Charged:	16,00,000 0	0	0	16,00,000 0	16,00,000	0
Sub Total(P/NP)	:Voted: Charged:	16,00,000	0	0	16,00,000	16,00,000	0
Sub Total(Bdgt)	Voted: Charged:	16,00,000	0	0	16,00,000	16,00,000	0
Sub Total(Sub)	Voted: Charged:	16,00,000	0	0	16,00,000	16,00,000	0
Sub Total(Min)	Voted: Charged:	16,00,000	0	0	16,00,000	16,00,000	0
Sub Total(SM)	Charged:		0	0	16,00,000	16,00,000	0
SM 02 STORAGE A	ND WAREHOUS		D CASTES				
SB 01 CONSTRUCTI	ON OF BUILD	INGS/GODOWNS UND	ER NABARD				
State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
Sub Total(Min)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	0
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT 32		TE SUB PLAN		
		FO 	R THE MONTH OF :07/20:			Available(+)/	
			Total Grant	R		balance amount at the	
Classification		o	S 		T	beginning	Month
Capital Section MH 4408 CAPITAL	OUTLAY ON F	OOD STORAGE AND	WAREHOUSING				
Sub Total(Mjr):	Voted:	17,00,000	0	0	17,00,000	17,00,000	0
MH 4425 CAPITAL		0 O-OPERATION	0	0	0	0	0
MI 789SPECIAL	COMPONENT P	LAN FOR SCHEDULE	D CASTES				
SB 01 PRIMARY AG	RICULTURAL (	CREDIT SOCITIES					
State Plan							
	Voted: Charged:	16,00,000	0	0	16,00,000 0	16,00,000	0
Sub Total(P/NP)	:Voted: Charged:	16,00,000	0	0	16,00,000 0	16,00,000 0	0
Sub Total(Bdgt)	Voted:	16,00,000	0	0	16,00,000	16,00,000	0

Chargodi	Classification Capital Section		0	S 		Т	beginning	Month
Chargest   1,00,000   0   0   0   0   0   0   0   0					-		over spent(-) balance amount	Expenditure
### Characters	DRAFT eport ID CBDR012						0	
Sub_Text    16,00,000		Voted:	6,000	0	0	6,000	6,000	
Sub Total (Margin)   16,00,000   0   0   0   18,00,000   18,000   18,000   18,000		:Voted:	6,000	0	0	6,000	6,000	
Sub Total [Mis]: Voted: 16,00,000 0 0 16,00,000 16,00,000 16,00,000 0 16,00,000 0 0 16,00,000 0 0 16,00,000 0 0 16,00,000 0 0 16,00,000 0 0 0 16,00,000 0 0 0 16,00,000 0 0 0 0 16,00,000 0 0 0 0 16,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	cate Plan							
Charged:		charged:	U	U	U	U	U	
Sub Total (Min) voted: 16,00,000 0 0 0 16,00,000 16,000 16,000 16,000 1	Sub Total(Bdgt)	Voted:	53,000	0	0	53,000	53,000	
Sub Tetal (Min) Voted: 16,00,000 0 0 16,00,000 17,00,000	Sub Total(P/NP)	:Voted:	53,000			53,000	53,000	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nare Central Pla	Voted:						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		HARVESTING	STRUCTURE IN PARCH K	HAD(AIBP)				
Charged: 0 0 0 0 16,00,000 16,000 16,000 16,00	Sub Total(Sub)	Voted:	1,17,000	0	0	1,17,000	1,17,000	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted:	11,000					
Charged: 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 16,00,000 16,000 16,00,000 16,00,000 16,00,000 16,00,000 16,00,000 16,00,000 16,00,000 16,00,000 16,00,000 16,00,000 16,00,000 16,00,000 16,0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				U	U	0	U	
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Out make) (out) Maked. 16 00 000	Sub Total(Sub)	Voted: Charged:	16,00,000	0 0	0		16,00,000	

MH 4701 CAPITAL	OUTLAY ON	MEDIUM IRRIGATION					
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		1,76,000 0	0	0		1,76,000	0
Sub Total(SM)		1,76,000	0	0		1,76,000	0
SM 20 PHINA SIN			Ü	Ü	0	O O	Ü
MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDULED	CASTES				
SB 04 PHINASINGH C90N	PROJECT						
Share Central Pl	an						
	Voted: Charged:	2,64,00,000	0	0	2,64,00,000	2,64,00,000	0
Sub Total(P/NP)		2,64,00,000	0	0	2,64,00,000	2,64,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,64,00,000	0	0	2,64,00,000	2,64,00,000	0
State Plan							
	Voted: Charged:	6,00,00,000	0	0	6,00,00,000	6,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	6,00,00,000 0	0	0	6,00,00,000	6,00,00,000	0
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Jeace Train	Voted:	29,09,000	0	0	29 09 000	29,09,000	0
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0h m-+-1 (D/ND)	·Motod.	29,09,000	0	0	29,09,000	29,09,000	0
DRAFT		23,03,000		Ü			
		APPROPRIATION AC	COUNTS OF GRANT 32	SCHEDULED CAS			
DRAFT		APPROPRIATION AC		SCHEDULED CAS		Arrailable (II) (	Actual :
DRAFT Report ID CBDR012		APPROPRIATION AC	COUNTS OF GRANT 32 THE MONTH OF :07/202	SCHEDULED CAS	STE SUB PLAN	Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
DRAFT Report ID CBDR012  Classification	0	APPROPRIATION AC FOR ' T	COUNTS OF GRANT 32 THE MONTH OF :07/202	SCHEDULED CAS 0 (N ) R	ETE SUB PLAN	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1 for the Month
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DRAFT Report ID CBDR012  Classification Capital Section		APPROPRIATION AC FOR ' T	COUNTS OF GRANT 32 THE MONTH OF:07/202 otal Grant S	SCHEDULED CAS 0 (N ) R	ETE SUB PLAN	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification Capital Section		APPROPRIATION AC FOR TO T	COUNTS OF GRANT 32 THE MONTH OF:07/202 otal Grant S	SCHEDULED CAS 0 (N ) R	ETE SUB PLAN	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification Capital Section		APPROPRIATION AC FOR TO T	COUNTS OF GRANT 32 THE MONTH OF:07/202 otal Grant S	SCHEDULED CAS 0 (N ) R	ETE SUB PLAN	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification Capital Section		APPROPRIATION AC FOR TO T	COUNTS OF GRANT 32 THE MONTH OF:07/202 otal Grant S	SCHEDULED CAS 0 (N ) R	ETE SUB PLAN	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification Capital Section		APPROPRIATION AC FOR TO T	COUNTS OF GRANT 32 THE MONTH OF:07/202 otal Grant S	SCHEDULED CAS 0 (N ) R	ETE SUB PLAN	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification Capital Section		APPROPRIATION AC FOR T O MEDIUM IRRIGATION	COUNTS OF GRANT 32 THE MONTH OF:07/202 otal Grant S	SCHEDULED CAS 0 (N ) R	ETE SUB PLAN	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification Capital Section	OUTLAY ON Charged:	APPROPRIATION AC FOR T O MEDIUM IRRIGATION	COUNTS OF GRANT 32 THE MONTH OF :07/202 otal Grant S	SCHEDULED CAS 0 (N ) R	TE SUB PLAN	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification Capital Section MH 4701 CAPITAL	OUTLAY ON Charged: Voted: Charged:	APPROPRIATION AC FOR T O MEDIUM IRRIGATION  0 29,09,000	COUNTS OF GRANT 32 THE MONTH OF :07/202  otal Grant S  0	SCHEDULED CAS O (N ) R O O	T T 0	Available(+)/over spent(-) balance amount at the beginning	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification Capital Section MH 4701 CAPITAL	OUTLAY ON  Charged: Voted: Charged: Voted: Charged:	APPROPRIATION AC FOR TO O MEDIUM IRRIGATION  0 29,09,000 0 8,93,09,000	COUNTS OF GRANT 32 THE MONTH OF :07/202  otal Grant S  0 0 0 0	SCHEDULED CAS O (N ) R O O O	T T 0 0 29,09,000 0 8,93,09,000	Available(+)/ over spent(-) balance amount at the beginning  0 29,09,000 0 8,93,09,000	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification Capital Section MH 4701 CAPITAL  Sub Total(Bdgt)	OUTLAY ON  Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	APPROPRIATION AC FOR TO O  MEDIUM IRRIGATION  0 29,09,000 0 8,93,09,000 0 8,93,09,000 0 8,93,09,000	COUNTS OF GRANT 32 THE MONTH OF :07/202  otal Grant S  0 0 0 0 0 0	SCHEDULED CAS O (N )  R  O O O O O O O O O	T T T T T T T T T T T T T T T T T T T	Available(+)/ over spent(-) balance amount at the beginning  0 29,09,000 0 8,93,09,000 0 8,93,09,000 0 8,93,09,000	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification Capital Section MH 4701 CAPITAL  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	OUTLAY ON  Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: A MEDIUM	APPROPRIATION AC FOR T O  MEDIUM IRRIGATION  0 29,09,000 0 8,93,09,000 0 8,93,09,000 0	COUNTS OF GRANT 32 THE MONTH OF:07/202  otal Grant S  0  0  0  0  0  0  0  0  0	SCHEDULED CAS O (N )  R  O O O O O O O O	T  0 29,09,000 0 8,93,09,000 0 8,93,09,000 0	Available(+)/ over spent(-) balance amount at the beginning  0 29,09,000 0 8,93,09,000 0 8,93,09,000 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DRAFT Report ID CBDR012  ClassificationCapital Section MH 4701 CAPITAL  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 21 NADAUN AR NON - COM	OUTLAY ON  Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	APPROPRIATION AC FOR 1 O T O  MEDIUM IRRIGATION  0 29,09,000 0 8,93,09,000 0 8,93,09,000 0 8,93,09,000 0 8,93,09,000	COUNTS OF GRANT 32 THE MONTH OF:07/202  otal Grant S  0  0  0  0  0  0  0  0  0  0  0  0	SCHEDULED CAS O (N )  R  O O O O O O O O O	T T T T T T T T T T T T T T T T T T T	Available(+)/ over spent(-) balance amount at the beginning  0 29,09,000 0 8,93,09,000 0 8,93,09,000 0 8,93,09,000	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification Capital Section MH 4701 CAPITAL  Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 21 NADAUN AR NON - COM	OUTLAY ON  Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: COMPONENT:	APPROPRIATION AC FOR T O  MEDIUM IRRIGATION  0 29,09,000 0 8,93,09,000 0 8,93,09,000 0 8,93,09,000 0 8,93,09,000 0 100 100 100 100 100 100 100 100 1	COUNTS OF GRANT 32 THE MONTH OF:07/202  otal Grant S  0  0  0  0  0  0  0  0  0  0  0  0	SCHEDULED CAS O (N )  R  O O O O O O O O O	T T T T T T T T T T T T T T T T T T T	Available(+)/ over spent(-) balance amount at the beginning  0 29,09,000 0 8,93,09,000 0 8,93,09,000 0 8,93,09,000	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification Capital Section MH 4701 CAPITAL  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub) Sub Total(SM) MI 789SPECIAL SB 01 NADAUN ARE	OUTLAY ON  Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: A MEDIUM I	APPROPRIATION AC FOR T O  MEDIUM IRRIGATION  0 29,09,000 0 8,93,09,000 0 8,93,09,000 0 8,93,09,000 0 8,93,09,000 0 10	COUNTS OF GRANT 32 THE MONTH OF:07/202  otal Grant S  0  0  0  0  0  0  0  0  0  0  0  0	SCHEDULED CAS O (N )  R  O O O O O O O O O	T T T T T T T T T T T T T T T T T T T	Available(+)/ over spent(-) balance amount at the beginning  0 29,09,000 0 8,93,09,000 0 8,93,09,000 0 8,93,09,000	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification Capital Section MH 4701 CAPITAL  Sub Total (Bdgt) Sub Total (Sub) Sub Total (Sub) Sub Total (SM) SM 21 NADAUN AR NON - COM MI 789SPECIAL  SB 01 NADAUN ARE C90N	OUTLAY ON  Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: A MEDIUM I	APPROPRIATION AC FOR T O  MEDIUM IRRIGATION  0 29,09,000 0 8,93,09,000 0 8,93,09,000 0 8,93,09,000 0 8,93,09,000 0 10	COUNTS OF GRANT 32 THE MONTH OF:07/202  otal Grant S  0  0  0  0  0  0  0  0  0  0  0  0	SCHEDULED CAS O (N )  R  O O O O O O O O O	T T T T T T T T T T T T T T T T T T T	Available(+)/ over spent(-) balance amount at the beginning  0 29,09,000 0 8,93,09,000 0 8,93,09,000 0 8,93,09,000	Expenditure 1 for the Month

Sub Total(P/NP)	:Voted:							
	Charged:	75,76,000 0	0	0	75 <b>,</b> 76 <b>,</b> 000 0	75,76,000 0		0
Sub Total(Bdgt)	Voted: Charged:	75,76,000 0	0	0	75,76,000 0	75,76,000 0		0
S10N	charged:	0	U	O	V	O		U
State Plan								
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			JNTS OF GRANT 32 E MONTH OF :07/20	20 (N )	E SUB PLAN	Available(+)/		
				-		over spent(-) balance amount	Actual Expenditure	
Classification			al Grant S	R	Т	at the beginning		
Capital Section								
MH 4701 CAPITAL	OUTLAY ON	MEDIUM IRRIGATION						
Sub Total(P/NP)		.,,	0	0	8,36,000	8,36,000		0
Sub Total(Bdgt)	Charged:	0 8,36,000	0	0	0 8,36,000	0 8,36,000		0
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Sub Total(Min)	Voted: Charged:	84,12,000	0	0	84,12,000	84,12,000		0
Sub Total(SM)	Voted:	84,12,000	0	0	84,12,000	84,12,000		0
SM 25 MEDIUM IR		0 PROJECT (SUKKA HAR) /CC	0 DMMERCIAL OR	0	0	0		0
NON - COM		PLAN FOR SCHEDULED CAS	THE C					
111 70301201112	00111 0112111		,120					
SB 01 SUKKA HAR C90N	PROJECT IN	I KANGRA DISTT.(AIBP)						
Share Central Pl	an							
	Voted: Charged:	10,56,000	0	0	10,56,000	10,56,000		0
	chargeu.	· ·	U	Ü	· ·	Ü		U
Sub Total(P/NP)	:Voted:							
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S10N	Charged: Voted:	10,56,000	0	0	0 10,56,000	0 10,56,000		0
S10N State Plan	Charged: Voted: Charged:	10,56,000	0 0 0	0 0 0	0 10,56,000 0	0 10,56,000 0		0
S10N State Plan DRAFT	Voted: Charged: Voted: Charged:	10,56,000	0 0 0	0 0 0	0 10,56,000	0 10,56,000 0		0 0 0
S10N State Plan	Voted: Charged: Voted: Charged:	10,56,000 0 1,16,000 0	0 0 0 0 0 UNTS OF GRANT 32	0 0 0 0 SCHEDULED CAST	0 10,56,000 0 1,16,000	0 10,56,000 0		0 0 0
S10N State Plan DRAFT	Voted: Charged: Voted: Charged:	10,56,000 0 1,16,000 0 APPROPRIATION ACCOU	0 0 0	0 0 0 0 SCHEDULED CAST 20 (N )	0 10,56,000 0 1,16,000	10,56,000 0 1,16,000 0	<u>actual</u>	0 0 0
S10N State Plan DRAFT	Voted: Charged: Voted: Charged:	10,56,000 0 1,16,000 0 APPROPRIATION ACCOU	0 0 0 0 0 JNTS OF GRANT 32 E MONTH OF :07/20	0 0 0 0 SCHEDULED CAST 20 (N )	0 10,56,000 0 1,16,000 0	0 10,56,000 0 1,16,000 0 Available(+)/ over spent(-) balance amount	Expenditure	0 0 0 0
S10N State Plan  DRAFT Report ID CBDR012  Classification	Voted: Charged: Voted: Charged: 0	10,56,000 0  1,16,000 0  APPROPRIATION ACCOL FOR THE	0 0 0 0 UNTS OF GRANT 32 E MONTH OF :07/20	0 0 0 0 SCHEDULED CAST 20 (N )	0 10,56,000 0 1,16,000 0 E SUB PLAN	0 10,56,000 0 1,16,000 0 Available(+)/ over spent(-)	Expenditure for the Month	0 0 0 0 : 1
S10N State Plan  DRAFT Report ID CBDR012  ClassificationCapital Section	Voted: Charged: Voted: Charged: 0	10,56,000 0  1,16,000 0  APPROPRIATION ACCOL FOR THE Tota	0 0 0 0 UNTS OF GRANT 32 E MONTH OF :07/20	0 0 0 0 SCHEDULED CAST 20 (N )	0 10,56,000 0 1,16,000 0 E SUB PLAN	0 10,56,000 0 1,16,000 0 Available(+)/over spent(-) balance amount at the beginning	Expenditure for the Month	0 0 0 0 : 1
S10N State Plan  DRAFT Report ID CBDR012  ClassificationCapital Section	Voted: Charged: Voted: Charged: 0	10,56,000 0  1,16,000 0  APPROPRIATION ACCOUNT FOR THE	0 0 0 0 UNTS OF GRANT 32 E MONTH OF :07/20	0 0 0 0 SCHEDULED CAST 20 (N )	0 10,56,000 0 1,16,000 0 E SUB PLAN	0 10,56,000 0 1,16,000 0 Available(+)/over spent(-) balance amount at the beginning	Expenditure for the Month	0 0 0 0 : 1
S10N State Plan  DRAFT Report ID CBDR012  ClassificationCapital Section	Voted: Charged: Voted: Charged: 0	10,56,000 0  1,16,000 0  APPROPRIATION ACCOL FOR THE Tota	0 0 0 0 UNTS OF GRANT 32 E MONTH OF :07/20	0 0 0 0 SCHEDULED CAST 20 (N )	0 10,56,000 0 1,16,000 0 E SUB PLAN	0 10,56,000 0 1,16,000 0 Available(+)/over spent(-) balance amount at the beginning	Expenditure for the Month	0 0 0 0 : 1
S10N State Plan  DRAFT Report ID CBDR012  ClassificationCapital Section	Voted: Charged: Voted: Charged: 0	10,56,000 0  1,16,000 0  APPROPRIATION ACCOL FOR THE Tota	0 0 0 0 UNTS OF GRANT 32 E MONTH OF :07/20	0 0 0 0 SCHEDULED CAST 20 (N )	0 10,56,000 0 1,16,000 0 E SUB PLAN	0 10,56,000 0 1,16,000 0 Available(+)/over spent(-) balance amount at the beginning	Expenditure for the Month	0 0 0 0 : 1
S10N State Plan  DRAFT Report ID CBDR012  ClassificationCapital Section	Voted: Charged: Voted: Charged: 0	10,56,000 0  1,16,000 0  APPROPRIATION ACCOL FOR THE Tota	0 0 0 0 UNTS OF GRANT 32 E MONTH OF :07/20	0 0 0 0 SCHEDULED CAST 20 (N )	0 10,56,000 0 1,16,000 0 E SUB PLAN	0 10,56,000 0 1,16,000 0 Available(+)/over spent(-) balance amount at the beginning	Expenditure for the Month	0 0 0 0 : 1
S10N State Plan  DRAFT Report ID CBDR012  Classification Capital Section MH 4701 CAPITAL	Charged: Voted: Charged: Voted: Charged: O	10,56,000 0  1,16,000 0  APPROPRIATION ACCOUNTS FOR THE TOTAL TOTAL O  MEDIUM IRRIGATION	0 0 0 0 UNTS OF GRANT 32 MONTH OF :07/20	0 0 0 0 SCHEDULED CAST 20 (N )	0 10,56,000 0 1,16,000 0 E SUB PLAN	10,56,000 0 1,16,000 0 Available(+)/over spent(-) balance amount at the beginning	Expenditure for the Month	0 0 0 0
S10N State Plan  DRAFT Report ID CBDR012  ClassificationCapital Section MH 4701 CAPITAL  Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged: O	10,56,000  1,16,000  APPROPRIATION ACCOUNTY FOR THE TOTAL O  MEDIUM IRRIGATION	0 0 0 0 UNTS OF GRANT 32 E MONTH OF :07/20	0 0 0 0 SCHEDULED CAST 20 (N )	0 10,56,000 0 1,16,000 0 E SUB PLAN	0 10,56,000 0 1,16,000 0 Available(+)/over spent(-) balance amount at the beginning	Expenditure for the Month	0 0 0 0 : 1
S10N State Plan  DRAFT Report ID CBDR012  Classification Capital Section MH 4701 CAPITAL  Sub Total(P/NP)	Charged: Voted: Charged:  Voted: Charged:  OUTLAY ON  :Voted: Charged:	10,56,000  1,16,000  APPROPRIATION ACCOUNTY FOR THE Tota O  MEDIUM IRRIGATION  1,16,000 0	0 0 0 0 UNTS OF GRANT 32 E MONTH OF :07/20 Sal Grant S	0 0 0 0 SCHEDULED CAST 20 (N ) - R	0 10,56,000 0 1,16,000 0 TE SUB PLAN T 1,16,000 0 1,16,000	0 10,56,000 0 1,16,000 0 Available(+)/ over spent(-) balance amount at the beginning  1,16,000 0 1,16,000	Expenditure for the Month	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
S10N State Plan  DRAFT Report ID CBDR012  Classification ————————————————————————————————————	Charged: Voted: Charged:  Voted: Charged:  OUTLAY ON  :Voted: Charged: Voted: Charged: Voted: Voted: Voted:	10,56,000 1,16,000 0  APPROPRIATION ACCOUNTY FOR THE TOTAL O  MEDIUM IRRIGATION  1,16,000 0 1,16,000 0 11,72,000	0 0 0 0 0 0 0 0 0 0 0 0 0 INTS OF GRANT 32 E MONTH OF :07/20  Sal Grant S 0 0 0 0 0	0 0 0 0 SCHEDULED CAST 20 (N ) R	0 10,56,000 0 1,16,000 0 E SUB PLAN  T  1,16,000 0 1,16,000 0 11,72,000	10,56,000 0 1,16,000 0 Available(+)/over spent(-) balance amount at the beginning 1,16,000 0 1,16,000 0 11,72,000	Expenditure for the Month	0 0 0 0
S10N State Plan  DRAFT Report ID CBDR012  Classification ————————————————————————————————————	Charged: Voted: Charged:  Voted: Charged:  OUTLAY ON  :Voted: Charged: Voted: Charged:	10,56,000 1,16,000 0  APPROPRIATION ACCOUNTY FOR THE TOTAL O  MEDIUM IRRIGATION  1,16,000 0 1,16,000 0 11,72,000	0 0 0 0 0 0 UNTS OF GRANT 32 E MONTH OF :07/20	O O O SCHEDULED CAST 20 (N ) R O O O O O	0 10,56,000 0 1,16,000 0 E SUB PLAN  T  1,16,000 0 1,16,000 0	1,16,000 1,16,000 0  Available(+)/over spent(-) balance amount at the beginning  1,16,000 0 1,16,000	Expenditure for the Month	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Value   1,000   0   0   0,000   0   0,000   0   0								
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Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(SM)	Voted: Charged:	11,72,000					
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Charged: 0 0 0 53,000 53,000 53,000 Charged: 53,000 0 0 0 53,000 53,000 Charged: 6,000 0 0 0 6,000 6,000 6,000 Charged: 6,000 0 0 0 6,000 6,000 6,000 Charged: 6,000 0 0 0 0 6,000 6,000 Charged: 6,000 0 0 0 59,000 59,000 Charged: 6,000 0 0 0 59,000 59,000 Charged: 6,000 0 0 0 59,000 59,000 Charged: 59,000 0 0 0 59,000 59,000 Charged: 6,000 0 0 12,31,000 12,31,000 Charged: 6,000 0 12,31,000 12,31,000 Charged: 6,000 0 0 12,31,000 0 12,31,000 Charged: 6,000 0 0 12,31,000 0 12,31,000 0 12,31,000 Charged: 6,000 0 0 12,31,000 0 12,31,000 0 12,31,000 Charged: 6,000 0 0 12,31,000 0 12,31,000 0 12,31,000 Charged: 6,000 0 12,31,00	Sub Total(Sub)	Voted: Charged:	11,72,000					
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Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			т	otal Grant			over spent(-) balance amount at the beginning	Expenditur for th Mont
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0				STE SUB PLAN		
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Min)		•					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted:	59,000	0	0	59,000	59,000	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted:	6,000	0	0	6,000	6,000	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)	-	6,000					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ate Plan							
Charged: 0 0 0 0 0 0 0  Sub Total(F/NF):Voted: 53,000 0 0 53,000 53,000 Charged: 0 0 0 0 0	S10N	Charged:	0	0	0	0	0	
		Charged:	0	0	0	0	0	

Margin   M	Classification			otal Grant S	R	Т	at the beginning	for the Month
### PROPRIETED COMPORENT PLAN FOR SCHEDULED CASTES  ### BE OF VIRIABLE SCHEMES IN VARIOUS SISTEMATORS  ### PROPRIETE 1,29,67,000 0 0 0 1,29,67,000 1,29,67,000 2,94,  ### PROPRIETE 1,29,67,000 0 0 0 1,29,67,000 1,29,67,000 2,94,  ### PROPRIETE 1,29,67,000 0 0 0 1,29,67,000 1,29,67,000 2,94,  ### PROPRIETE 1,29,67,000 0 0 0 1,29,67,000 1,29,67,000 2,24,  ### PROPRIETE 1,29,67,000 0 0 0 1,29,67,000 1,29,67,000 2,24,  ### PROPRIETE 1,29,67,000 0 0 0 1,29,67,000 1,29,67,000 2,24,  ### PROPRIETE 1,29,67,000 0 0 0 1,29,67,000 1,29,67,000 2,24,  ### PROPRIETE 1,29,67,000 0 0 0 1,29,67,000 1,29,67,000 2,24,  ### PROPRIETE 1,29,67,000 0 0 0 1,29,67,000 1,29,67,000 2,24,  ### PROPRIETE 1,29,67,000 0 0 0 1,29,67,000 1,29,67,000 2,24,  ### PROPRIETE 1,29,67,000 0 0 0 1,29,67,000 1,29,67,000 1,29,67,000 1,29,67,000 1,29,67,000 1,29,67,000 1,29,67,000 1,29,67,000 1,29,67,000 1,29,67,000 1,29,67,000 1,29,67,000 1,29,67,000 1,29,67,000 1,29,67,000 1,29,67,000 1,29,67,6								
### 1 TOBER 1 TOBER 1 TO VARIOUS DISTRICTS #### 1 TOBER 1 TOBE	MH 4702 CAPITAL	OUTLAY ON M	MINOR IRRIGATION					
### Ministry   1,28,67,668   8   8   1,28,67,603   1,28,67,603   2,24,67	MI 789SPECIAL	COMPONENT F	PLAN FOR SCHEDULED (	CASTES				
Decid   1,28,87,000		CHEMES IN V	VARIOUS DISTRICTS					
Sub Total [9789] Noted: 1,28,67,000 0 0 0 1,28,67,000 1,28,67,000 2,28,4 Sub Total [8581] Voted: 1,28,67,000 0 0 0 1,28,67,000 1,28,67,000 2,28,4 Sub Total [8581] Voted: 1,28,67,000 0 0 0 1,28,67,000 1,28,67,000 2,28,4 Sub Total [8581] Voted: 1,28,67,000 0 0 0 1,28,67,000 1,28,67,000 2,28,4 Sub Total [8581] Voted: 1,28,67,000 0 0 0 1,28,67,000 2,28,4 Sub Total [8581] Voted: 1,28,67,000 0 0 0 1,28,67,000 2,28,4 Sub Total [8581] Voted: 1,28,67,000 0 2,28,67,000 2,28,67,000 2,28,67,000 1,28,67,68,67 1,28,67 1,28,67 1,28,67 1,28,67 1,28,67 1,28,67 1,	State Plan							
Charged:   0								2,84,132
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								2,84,132
### Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						1,28,67,000	1,28,67,000	2,84,132
State Plan  Voted: 2,29,62,000 0 0 0 2,29,62,000 2,21,29,977 33,  Sub Total(EMgly Voted: 2,29,62,000 0 0 0 0 2,29,62,000 2,21,29,977 33,  Sub Total(EMgly Voted: 2,29,62,000 0 0 0 0 2,29,62,000 2,21,29,977 33,  Sub Total(EMgly Voted: 2,29,62,000 0 0 0 0 2,29,62,000 2,21,29,977 33,  Sub Total(EMgly Voted: 2,29,62,000 0 0 0 0 2,29,62,000 2,21,29,977 33,  Sub Total(EMgly Voted: 2,29,62,000 0 0 0 0 2,29,62,000 2,21,29,977 33,  Sub Total(EMgly Voted: 3,82,71,000 0 0 0 2,29,62,000 2,21,29,977 0 33,  Sub Total(EMgly Voted: 3,82,71,000 0 0 0 3,82,71,000 3,65,45,689 6,10,  Sub Total(F/NF):Voted: 3,82,71,000 0 0 0 3,82,71,000 3,65,45,689 6,10,  Sub Total(F/NF):Voted: 3,82,71,000 0 0 0 3,82,71,000 3,65,45,689 6,10,  Sub Total(EMgly Voted: 3,82,71,000 0 0 0 3,82,71,000 3,65,45,689 6,10,  Charged: 0 0 0 0 0 3,82,71,000 3,65,45,689 6,10,  Sub Total(EMgly Voted: 3,82,71,000 0 0 3,82,71,000 3,65,45,689 6,10,  Sub Total(EMgly Voted: 3,82,71,000 0 0 0 3,82,71,000 3,65,45,689 6,10,  Sub Total(EMgly Voted: 3,82,71,000 0 0 0 3,82,71,000 3,65,45,689 6,10,  Sub Total(EMgly Voted: 3,82,71,000 0 0 0 3,82,71,000 3,65,45,689 6,10,  Sub Total(EMgly Voted: 3,82,71,000 0 0 0 3,82,71,000 3,65,45,689 6,10,  Sub Total(EMgly Voted: 3,82,71,000 0 0 0 3,82,71,000 3,65,45,689 6,10,  Sub Total(EMgly Voted: 3,82,71,000 0 0 0 3,82,71,000 3,65,45,689 6,10,  Sub Total(EMgly Voted: 3,82,71,000 0 0 0 3,82,71,000 3,65,45,689 6,10,  Sub Total(EMgly Voted: 3,82,71,000 0 0 0 3,82,71,000 3,65,45,689 6,10,  Sub Total(EMgly Voted: 3,82,71,000 0 0 0 3,82,71,000 3,65,45,689 6,10,  Sub Total(EMgly Voted: 18,37,00,000 0 0 0 18,37,00,000 18,05,15,031 83,  Sub Total(EMgly Voted: 18,37,00,000 0 0 0 18,37,00,000 18,05,15,031 83,  Sub Total(EMgly Voted: 18,37,00,000 0 0 0 18,37,00,000 18,05,15,031 83,	Sub Total(Sub)							2,84,132
Voted: 2,29,62,000		ATION SCHEM	MES IN VARIOUS DIST	RICTS				
### Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Plan							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								33,346 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								33 <b>,</b> 346
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)							33 <b>,</b> 346
State Plan  Voted: 3,82,71,000 0 0 3,82,71,000 3,65,45,689 6,10,  Sub Total(P/NP):Voted: 3,82,71,000 0 0 0 3,82,71,000 3,65,45,689 6,10,  ERAPT  APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF:07/2020 (N)  Available(+)/ Over spent(-) balance amount Expenditure at the for the beginning for at the forten at th	Sub Total(Sub)							33 <b>,</b> 346
Voted: 3,82,71,000 0 0 3,82,71,000 3,65,45,689 6,10.  Charged: 0 0 0 0 3,82,71,000 3,65,45,689 6,10.  Sub Total(P/NP):Voted: 3,82,71,000 0 0 3,82,71,000 3,65,45,689 6,10.  PAPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF:07/2020 (N)  Total Grant R T Available(+)/Over spent(-) balance amount at the forth edginning for the forth edginning for the forth month.  Classification O S R T T Deginning for the forth edginning for the deginning for the forth month.  Capital Section  WH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION  Charged: 0 0 0 0 3,82,71,000 3,65,45,689 6,10.  Sub Total(Bdgt) Voted: 3,82,71,000 0 0 3,82,71,000 3,65,45,689 6,10.  Charged: 0 0 0 0 3,82,71,000 3,65,45,689 6,10.  Sub Total(Sub) Voted: 3,82,71,000 0 0 3,82,71,000 3,65,45,689 6,10.  SB 04 LIS IN VARIOUS DISTRICTS NABARAD  SON  State Plan  Voted: 18,37,00,000 0 0 18,37,00,000 18,05,15,031 83.  Charged: 0 0 0 0 0 18,37,00,000 18,05,15,031 83.  Sub Total(P/NP):Voted: 18,37,00,000 0 0 18,37,00,000 18,05,15,031 83.  Sub Total(Bdgt) Voted: 18,37,00,000 0 0 18,37,00,000 18,05,15,031 83.		SCHEMES FIS	3 IN VARIOUS DISTRI	CTS				
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Plan							
### PAPER   APPROPRIATION ACCOUNTS OF GRANT 32   SCHEDULED CASTE SUB PLAN								6,10,100 0
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :07/2020 (N )		:Voted:	3,82,71,000	0	0	3,82,71,000	3,65,45,689	6,10,100
Total Grant R Total Grant R Total Grant R Total Grant R Total Grant S T T T T T T T T T T T T T T T T T T	eport ID CBDR012	0				STE SUB PLAN		
Total Grant R balance amount at the for the beginning Month of the b								Actual
Capital Section  MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION  Charged: 0 0 0 0 0 0  Sub Total(Bdgt) Voted: 3,82,71,000 0 0 3,82,71,000 3,65,45,689 6,10, Charged: 0 0 0 0 3,82,71,000 3,65,45,689 6,10, Sub Total(Sub) Voted: 3,82,71,000 0 0 3,82,71,000 3,65,45,689 6,10, Charged: 0 0 0 0 3,82,71,000 3,65,45,689 6,10, SB 04 LIS IN VARIOUS DISTRICTS NABARAD SOON  State Plan  Voted: 18,37,00,000 0 0 18,37,00,000 18,05,15,031 83, Charged: 0 0 0 18,37,00,000 18,05,15,031 83, Sub Total(F/NP):Voted: 18,37,00,000 0 0 18,37,00,000 18,05,15,031 83, Charged: 0 0 0 0 18,37,00,000 18,05,15,031 83,					R	T	balance amount at the	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Sub Total(Bdgt) Voted: 3,82,71,000 0 0 3,82,71,000 3,65,45,689 6,10, Charged: 0 0 0 0 3,82,71,000 3,65,45,689 6,10, Sub Total(Sub) Voted: 3,82,71,000 0 0 0 3,82,71,000 3,65,45,689 6,10, Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MH 4702 CAPITAL	OUTLAY ON M	MINOR IRRIGATION					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)							6,10,100 0
SB 04 LIS IN VARIOUS DISTRICTS NABARAD SOON  State Plan  Voted: 18,37,00,000 0 0 18,37,00,000 18,05,15,031 83, Charged: 0 0 0 18,37,00,000 18,05,15,031 83, Charged: 0 0 0 0 18,37,00,000 18,05,15,031 83, Charged: 0 0 0 0 18,37,00,000 18,05,15,031 83, Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Sub)		3,82,71,000					6,10,100 0
Voted: 18,37,00,000 0 0 18,37,00,000 18,05,15,031 83, Charged: 18,37,00,000 0 0 18,37,00,000 18,05,15,031 83, Charged: 0 0 0 18,37,00,000 18,05,15,031 83, Charged: 0 0 0 18,37,00,000 18,05,15,031 83, Charged: 18,37,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			CTS NABARAD					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Plan							
Charged: 0 0 0 0 0 0 0 Sub Total(Bdgt) Voted: 18,37,00,000 0 0 18,37,00,000 18,05,15,031 83,								83,700 0
Sub Total(Bdgt) Voted: 18,37,00,000 0 18,37,00,000 18,05,15,031 83,	Sub Total(P/NP)							83 <b>,</b> 700
	Sub Total (Bdgt)	charged:	U	U	U	Ü	U	0
		Voted:	18,37,00,000	0	0	18,37,00.000	18,05,15.031	83,700

Sub Total(Sub)	Voted: Charged:	18,37,00,000 0	0	0	18,37,00,000	18,05,15,031 0	83 <b>,</b> 700 0
SB 05 DIVERSION	-	IN VARIOUS DISTRI	•	Ü	Ç	· ·	· ·
SOON	001121120 110	7 11. 111.1000 51011.1	ore emplify milling				
State Plan							
	Voted: Charged:	2,61,24,000	0	0	2,61,24,000	2,56,03,935 0	3,31,341
Sub Total(P/NP)	:Voted:		0	0	2,61,24,000	2,56,03,935	3,31,341
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	2,61,24,000 0	0	0	2,61,24,000 0	2,56,03,935 0	3,31,341 0
DRAFT Report ID CBDR012	0						
		FOR	COUNTS OF GRANT 32 THE MONTH OF :07/202		STE SUB PLAN		
						Available(+)/ over spent(-)	Actual :
			otal Grant	R		at the	Expenditure 1 for the
Classification		0	S 		T	beginning	Month
Capital Section		,,,,,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
MH 4702 CAPITAL Sub Total (Sub)			0	0	2 61 24 000	2,56,03,935	3,31,341
Sub Total (Sub)	Charged:	2,61,24,000	0	0	2,61,24,000	2,36,03,933	3,31,341
SB 06 LIFT IRRIG	ATION SCHEM	MES IN VARIOUS DIST	RICTS UNDER AIBP				
Share Central Pl	an						
Share Central Fi	Voted:	30,11,50,000	0	0	30,11,50,000	17,20,61,326	18,34,962
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	30,11,50,000	0	0	30,11,50,000	17,20,61,326 0	18,34,962 0
Sub Total(Bdgt)		30,11,50,000	0	0	30,11,50,000	17,20,61,326	18,34,962
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	3,46,28,000	0	0	3,46,28,000	3,46,28,000	30,714
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	3,46,28,000 0	0	0	3,46,28,000 0	3,46,28,000 0	30,714 0
Sub Total(Bdgt)		3,46,28,000	0	0	3,46,28,000	3,46,28,000	30,714
0 1 1 (0 1)	Charged:	0	0	0	0	0	10.65.676
Sub Total(Sub)	Charged:	33,57,78,000 0	0 0	0	33,57,78,000	20,66,89,326 0	18,65,676
SB 07 DIVERSION C90N	SCHEMES FIS	IN VARIOUS DISTRI	CTS				
Share Central Pl	an						
Share ceneral 11		70.50.000	0	0	70.50.000	70.50.000	0
	Charged:	70,50,000 0	0	0	70,50,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	70,50,000 0	0	0	70,50,000 0	70,50,000 0	0
		70,50,000			70,50,000		0
S10N	Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR012	0						
			COUNTS OF GRANT 32 THE MONTH OF :07/202		STE SUB PLAN		
						Available(+)/ over spent(-)	Actual
			otal Grant	R		balance amount at the beginning	Expenditure 1 for the
Classification			S 		T	beginning	Month
Capital Section	OTHER AND ON T	ITMOD IDDICATION					
MH 4702 CAPITAL	OUTLAY ON M	HINOK IRRIGATION					
State Plan							
State Fiall	Votad:	15 72 000	0	0	15 72 000	15 72 000	0
	Charged:	15,72,000 0	0 0	0	15,72,000	15,72,000 0	0

Sub Total(P/NP)	:Voted: Charged:		0	0	15,72,000 0	15,72,000 0	0
Sub Total(Bdgt)	Voted: Charged:	15,72,000 0	0	0	15,72,000 0	15,72,000 0	0
Sub Total(Sub)		86,22,000 0	0	0	86,22,000 0	86,22,000 0	0
SB 08 TUBEWELL S	CHEMES IN V	ARIOUS DISTRICT U	INDER NABARD				
State Plan							
	Voted: Charged:		0	0	6,76,76,000 0	6,46,53,683 0	89 <b>,</b> 320
Sub Total(P/NP)	:Voted: Charged:		0	0	6,76,76,000 0	6,46,53,683 0	89 <b>,</b> 320
Sub Total(Bdgt)	Voted: Charged:	6,76,76,000 0	0	0	6,76,76,000 0	6,46,53,683 0	89,320 0
Sub Total(Sub)	Voted: Charged:	6,76,76,000 0	0	0	6,76,76,000 0	6,46,53,683 0	89,320 0
SB 10 RAIN WATER	HARVESTING	S STRUCTURES					
State Plan							
State Flam	Voted: Charged:	5,00,00,000	0 0	0	5,00,00,000	4,88,93,586 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	5,00,00,000	4,88,93,586 0	0
Sub Total(Bdgt)	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	4,88,93,586 0	0
DRAFT Report ID CBDR012	0						
			CCOUNTS OF GRANT 32 THE MONTH OF :07/202		STE SUB PLAN		
						Available(+)/ over spent(-)	Actual :
			Total Grant	R		balance amount at the	Expenditure 1 for the
Classification		0	S		T	beginning	Month
Capital Section							
Capital Section MH 4702 CAPITAL		MINOR IRRIGATION					
-	OUTLAY ON M	MINOR IRRIGATION 5,00,00,000 0	0	0	5,00,00,000	4,88,93,586 0	0
MH 4702 CAPITAL Sub Total(Sub)	OUTLAY ON M Voted: Charged:	5,00,00,000		0	0	4,88,93,586	0
MH 4702 CAPITAL Sub Total (Sub) SB 11 DOUBLING F	OUTLAY ON M Voted: Charged:	5,00,00,000	0	0	0	4,88,93,586	0
MH 4702 CAPITAL Sub Total(Sub) SB 11 DOUBLING F S00N	OUTLAY ON M Voted: Charged:	5,00,00,000	0	0	0	4,88,93,586	0
MH 4702 CAPITAL Sub Total(Sub) SB 11 DOUBLING F S00N	OUTLAY ON N Voted: Charged: 'ARMERS INCO Voted: Charged: :Voted:	5,00,00,000 0 0 0ME THROUGH WATER 25,00,000	0 CONSERVATION IN HIMAC	0 HAL PRADESH (	(EAP) 25,00,000	4,88,93,586 0	0 0
MH 4702 CAPITAL Sub Total(Sub) SB 11 DOUBLING F S00N State Plan	OUTLAY ON M Voted: Charged: PARMERS INCO Voted: Charged: :Voted: Charged: Voted:	5,00,00,000 0 0 0 0 0 25,00,000 0 25,00,000	O CONSERVATION IN HIMAC  O  O	0 HAL PRADESH ( 0 0 0	(EAP)  25,00,000 0  25,00,000	4,88,93,586 0 25,00,000 0	0 0 0
MH 4702 CAPITAL Sub Total(Sub)  SB 11 DOUBLING F S00N  State Plan  Sub Total(P/NP)	OUTLAY ON M Voted: Charged: PARMERS INCO Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Voted: Voted: Voted:	5,00,00,000 0 0 0 0 0 25,00,000 0 25,00,000 0 25,00,000	CONSERVATION IN HIMAC	O HAL PRADESH O O O O O O O O O O O O O O O O O O O	25,00,000 0 25,00,000 0 25,00,000 0 25,00,000	4,88,93,586 0 25,00,000 0 25,00,000 0 25,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 4702 CAPITAL Sub Total(Sub)  SB 11 DOUBLING F S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)	OUTLAY ON M Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted:	5,00,00,000 0  OME THROUGH WATER  25,00,000 0  25,00,000 0 25,00,000 0 74,85,00,000	OCONSERVATION IN HIMAC	O HAL PRADESH O O O O O O O O O O O O O O O O O O O	25,00,000 0 25,00,000 0 25,00,000 0 25,00,000 0 74,85,00,000	4,88,93,586 0 25,00,000 0 25,00,000 0 25,00,000 0 60,90,20,227	0 0 0 0 0 0 0 0 0 0 0
MH 4702 CAPITAL Sub Total(Sub)  SB 11 DOUBLING F S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	OUTLAY ON M Voted: Charged:	5,00,00,000 0  OME THROUGH WATER  25,00,000 0 25,00,000 0 25,00,000 0 74,85,00,000	CONSERVATION IN HIMAC	O HAL PRADESH O O O O O O O O O O O O O O O O O O O	25,00,000 0 25,00,000 0 25,00,000 0 25,00,000 0 74,85,00,000	4,88,93,586 0 25,00,000 0 25,00,000 0 25,00,000 0 25,00,000 0	0 0 0 0 0 0 0 0 0 0 32,97,615
MH 4702 CAPITAL  Sub Total(Sub)  SB 11 DOUBLING F S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	OUTLAY ON N Voted: Charged: 'ARMERS INCO  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	5,00,00,000 0  OME THROUGH WATER  25,00,000 0  25,00,000 0 25,00,000 0 74,85,00,000	CONSERVATION IN HIMAC	O HAL PRADESH O O O O O O O O O O O O O O O O O O O	25,00,000 0 25,00,000 0 25,00,000 0 25,00,000 0 74,85,00,000	4,88,93,586 0 25,00,000 0 25,00,000 0 25,00,000 0 60,90,20,227	0 0 0 0 0 0 0 0 0 0
MH 4702 CAPITAL Sub Total(Sub)  SB 11 DOUBLING F S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)	OUTLAY ON N Voted: Charged:  Voted: Charged: OUTLAY ON C	5,00,00,000 0  OME THROUGH WATER  25,00,000 0 25,00,000 0 25,00,000 0 74,85,00,000 0 74,85,00,000	CONSERVATION IN HIMAC	O HAL PRADESH O O O O O O O O O O O O O O O O O O O	25,00,000 25,00,000 25,00,000 25,00,000 0 25,00,000 0 74,85,00,000	4,88,93,586 0 25,00,000 0 25,00,000 25,00,000 0 25,00,000 0 60,90,20,227	0 0 0 0 0 0 0 0 32,97,615
MH 4702 CAPITAL Sub Total(Sub)  SB 11 DOUBLING F S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)	OUTLAY ON N Voted: Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Outlay ON C COMPONENT F	5,00,00,000 0  0  0  0  0  1  25,00,000 0  25,00,000 0  25,00,000 0  74,85,00,000 0  74,85,00,000 0  74,85,00,000 0  COMMAND AREA DEVEL	CONSERVATION IN HIMAC	O HAL PRADESH O O O O O O O O O O O O O O O O O O O	25,00,000 25,00,000 25,00,000 25,00,000 0 25,00,000 0 74,85,00,000	4,88,93,586 0 25,00,000 0 25,00,000 25,00,000 0 25,00,000 0 60,90,20,227	0 0 0 0 0 0 0 0 32,97,615
MH 4702 CAPITAL Sub Total(Sub)  SB 11 DOUBLING F S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Mjr):  MH 4705 CAPITAL MI 789SPECIAL  SB 01 COMMAND AR	OUTLAY ON N Voted: Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  OUTLAY ON C COMPONENT F  EA DEVELOPN	5,00,00,000 0  0  0  0  0  1  25,00,000 0  25,00,000 0  25,00,000 0  74,85,00,000 0  74,85,00,000 0  74,85,00,000 0  COMMAND AREA DEVEL	CONSERVATION IN HIMAC	O HAL PRADESH O O O O O O O O O O O O O O O O O O O	25,00,000 25,00,000 25,00,000 25,00,000 0 25,00,000 0 74,85,00,000	4,88,93,586 0 25,00,000 0 25,00,000 25,00,000 0 25,00,000 0 60,90,20,227	0 0 0 0 0 0 0 0 32,97,615
MH 4702 CAPITAL Sub Total(Sub)  SB 11 DOUBLING F S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  MH 4705 CAPITAL MI 789SPECIAL  SB 01 COMMAND AR C90N	OUTLAY ON N Voted: Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  OUTLAY ON C COMPONENT F  EA DEVELOPN	5,00,00,000 0  0  0  0  0  1  25,00,000 0  25,00,000 0  25,00,000 0  74,85,00,000 0  74,85,00,000 0  74,85,00,000 0  COMMAND AREA DEVEL	CONSERVATION IN HIMAC	O HAL PRADESH O O O O O O O O O O O O O O O O O O O	25,00,000 25,00,000 25,00,000 25,00,000 0 25,00,000 0 74,85,00,000	4,88,93,586 0 25,00,000 0 25,00,000 25,00,000 0 25,00,000 0 60,90,20,227	0 0 0 0 0 0 0 0 32,97,615 0
MH 4702 CAPITAL Sub Total(Sub)  SB 11 DOUBLING F S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  MH 4705 CAPITAL MI 789SPECIAL  SB 01 COMMAND AR C90N	OUTLAY ON M Voted: Charged: OUTLAY ON C COMPONENT F EA DEVELOPM an Voted: Charged:	5,00,00,000 0 ME THROUGH WATER  25,00,000 0 25,00,000 0 25,00,000 0 74,85,00,000 0 74,85,00,000 0 25,00,000 25,00,000 0 74,85,00,000 25,00,000 0 25,00,000	CONSERVATION IN HIMAC  O O O O O O O O O O O O O O O O O O	O HAL PRADESH O O O O O O O O O O O O O O O O O O O	25,00,000 25,00,000 25,00,000 25,00,000 0 74,85,00,000 0 74,85,00,000	4,88,93,586 0 25,00,000 0 25,00,000 25,00,000 0 60,90,20,227 0 60,90,20,227	0 0 0 0 0 0 0 0 32,97,615 0
MH 4702 CAPITAL Sub Total(Sub)  SB 11 DOUBLING F S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  MH 4705 CAPITAL MI 789SPECIAL  SB 01 COMMAND AR C90N  Share Central F1	OUTLAY ON M Voted: Charged: 'ARMERS INCO  Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: OUTLAY ON C  COMPONENT F  EA DEVELOPM an  Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	5,00,00,000 0 ME THROUGH WATER  25,00,000 0 25,00,000 0 25,00,000 0 74,85,00,000 0 74,85,00,000 0 74,85,00,000 0 25,00,000 0 74,85,00,000 0 12,34,00,000 0	CONSERVATION IN HIMAC  O O O O O O O O O O O O O O O O O O	O HAL PRADESH O O O O O O O O O O O O O O O O O O O	25,00,000 25,00,000 25,00,000 25,00,000 0 74,85,00,000 0 74,85,00,000 0	4,88,93,586 0 25,00,000 0 25,00,000 0 25,00,000 0 60,90,20,227 0 60,90,20,227 0	0 0 0 0 0 0 0 0 32,97,615 0

State Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :07/2020 (N )

		FO	R THE MONTH OF :07/202	20 (N )		- 12.12 (.) (	
				-		Available(+)/ over spent(-) balance amount	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
 Capital Section							
MH 4705 CAPITAL	OUTLAY ON	COMMAND AREA DEVE	LOPMENT				
	Voted: Charged:	9,34,00,000	0	0 0	9,34,00,000	9,34,00,000	0
Sub Total(P/NP)	:Voted: Charged:	9,34,00,000	0	0	9,34,00,000	9,34,00,000	0
Sub Total(Bdgt)	Voted: Charged:	9,34,00,000	0 0	0	9,34,00,000	9,34,00,000	0
State Plan							
	Voted: Charged:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,26,00,000	0 0	0	1,26,00,000	1,26,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
Sub Total(Sub)	Voted: Charged:	22,94,00,000	0	0	22,94,00,000	22,94,00,000	0
Sub Total(Min)	Voted: Charged:	22,94,00,000	0	0 0	22,94,00,000	22,94,00,000	0
	Charged:	22,94,00,000 0 FLOOD CONTROL PRO	0 0 JECTS	0	22,94,00,000	22,94,00,000	0
S00N State Plan DRAFT Report ID CBDR012	0						
-		FO	ACCOUNTS OF GRANT 32 R THE MONTH OF :07/202	20 (N )	STE SUB PLAN	Available(+)/	
Classification		0	Total Grant	R	T	over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Capital Section							
MH 4711 CAPITAL	OUTLAY ON	FLOOD CONTROL PRO	JECTS				
	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	1,60,000
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	1,60,000
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	1,60,000
Sub Total(Sub)	Voted: Charged:	2,00,00,000	0	0 0	2,00,00,000	2,00,00,000	1,60,000
SB 04 RIDF S00N							
State Plan							
	Voted: Charged:	2,27,00,000	0	0	2,27,00,000	2,27,00,000	0
Sub Total(P/NP)	:Voted:	2,27,00,000	0	0	2,27,00,000	2,27,00,000	0

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	-		0	0	2,27,00,000	2,27,00,000	0
_	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,27,00,000 0	0	0	2,27,00,000	2,27,00,000	0
SB 07 CHANNELISA C90N	TION OF SEE	R KHAD FROM BARSHAWAD	TO JAHU IN MAND	I AND HAMIRPUR	R DISTRICT (FMP)		
Share Central Pl	an						
	Voted:	1,54,49,000	0	0	1,54,49,000	1,54,49,000	0
	Charged:	Ü	U	U	Ü	U	Ü
Sub Total(P/NP)	:Voted: Charged:	1,54,49,000	0	0	1,54,49,000	1,54,49,000	0
Sub Total(Bdgt)		1,54,49,000	0	0	1,54,49,000	1,54,49,000	0
DRAFT Report ID CBDR012	-	0	0	0	0	0	0
Report ID CBDRUIZ	U	APPROPRIATION ACCOU	NTS OF GRANT 32 MONTH OF :07/20		TE SUB PLAN		
				=		Available(+)/ over spent(-)	Actual :
			l Grant	R	_	at the	Expenditure 1 for the
Classification Capital Section		0	S 		T	beginning	Month
-	OUTLAY ON F	LOOD CONTROL PROJECTS					
S10N							
State Plan							
	Voted: Charged:	16,88,000	0	0	16,88,000	16,88,000	0
Sub Total(P/NP)	:Voted: Charged:	16,88,000 0	0	0	16,88,000 0	16,88,000 0	0
Sub Total(Bdgt)	Voted: Charged:	16,88,000	0	0	16,88,000 0	16,88,000	0
Sub Total(Sub)	Voted: Charged:	1,71,37,000	0	0	1,71,37,000	1,71,37,000	0
SB 09 CHANNELISA C90N	TION OF SWA	N DOWN STREAM TO PUNJ	AB BOUNDRY (PHAS	E-III)			
Share Central Pl	an						
	Voted:	71,53,000	0	0	71,53,000	71,53,000	0
	Charged:	0	0	U	U	0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	71,53,000	71,53,000 0	0
Sub Total(Bdgt)	Voted:	71,53,000	0	0	71,53,000	71,53,000 0	0
S10N	Charged:	0	U	U	Ü	U	U
State Plan							
	Voted: Charged:	7,95,000 0	0	0	7,95,000 0	7,95,000 0	0
Sub Total(P/NP)	:Voted: Charged:	7,95,000 0	0	0	7,95,000 0	7,95,000 0	0
Sub Total(Bdgt)		7,95,000	0	0		7,95,000	0
Sub Total(Sub)		79,48,000	0	0		79,48,000	0
SB 10 CHANNELISA	TION OF SWA	N FROM DAULATPUR TO G	AGRET BRIDGE AND	ITS TRIBUTORI	TIES (IV-FMP)		
Report ID CBDR012	0	APPROPRIATION ACCOU	NTS OF GRANT 32	SCHEDULED CAS	STE SUB PLAN		
			MONTH OF :07/20			Available(+)/	
		<b></b>	l Crant	. T		balance amount	Actual : Expenditure !
Classification			l Grant S	R	T	at the beginning	
Capital Section							
	OUTLAY ON F	LOOD CONTROL PROJECTS					
C90N	an						

http://192.168.1.8:8090/reports/rwservlet?

Share Central Plan

	Voted: Charged:	5,72,25,000	0	0	5,72,25,000 0	5,72,25,000 0	0
Sub Total(P/NP)	:Voted: Charged:	5,72,25,000	0	0	5,72,25,000	5,72,25,000 0	0
Sub Total(Bdgt)			0	0	5,72,25,000 0	5,72,25,000 0	0
State Plan							
	Voted: Charged:	63,58,000 0	0	0	63,58,000 0	63,58,000	0
Sub Total(P/NP)	:Voted: Charged:	63,58,000 0	0	0 0	63,58,000	63,58,000 0	0
Sub Total(Bdgt)	Voted: Charged:	63,58,000 0	0	0	63,58,000 0	63,58,000 0	0
Sub Total(Sub)	Voted: Charged:	6,35,83,000	0 0	0 0	6,35,83,000	6,35,83,000 0	0
SB 11 CHANNELISA C90N	TION OF LIKE	RI KHUD IN DISTRICT U	INA				
Share Central Pl	an						
	Voted: Charged:	1,43,000	0	0	1,43,000	1,43,000	0
Sub Total(P/NP)		1,43,000	0	0	1,43,000	1,43,000	0
Sub Total(Bdgt)	Voted: Charged:	1,43,000	0	0	1,43,000	1,43,000	0
State Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION ACCOU	INTS OF GRANT 32	SCHEDIILED CAS	TE SIIR DIAN		
		FOR THE	MONTH OF :07/202	20 (N )	TE JOB FLAN	Available(+)/	
						IIVallable('))	Actual
			ıl Grant	R		balance amount at the	Expenditure 1 for the
Classification			al Grant S	R	Т	balance amount	Expenditure 1
				R	T	balance amount at the	Expenditure 1 for the
Capital Section			S	R	Т	balance amount at the	Expenditure 1 for the
Capital Section		0	S	R	Т	balance amount at the	Expenditure 1 for the
Capital Section		0	S	R 0 0	15,000 0	balance amount at the	Expenditure 1 for the
Capital Section	OUTLAY ON FI  Voted: Charged:	O .OOD CONTROL PROJECTS	s s	0	15,000	balance amount at the beginning	Expenditure   for the Month
Capital Section	OUTLAY ON FI Voted: Charged: :Voted: Charged:	O.OOD CONTROL PROJECTS  15,000 0	S 0 0	0 0	15,000 0	balance amount at the beginning 15,000 0	Expenditure   for the Month   0 0
Capital Section MH 4711 CAPITAL Sub Total(P/NP)	OUTLAY ON FI  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Voted:	0 	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	15,000 0 15,000 0	balance amount at the beginning  15,000 0 15,000 0 15,000	Expenditure   for the Month
Capital Section MH 4711 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 12 FLOOD PROT	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged:	0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	15,000 0 15,000 0 15,000 0	balance amount at the beginning  15,000 0 15,000 0 15,000 0 1,58,000	Expenditure   for the Month
Capital Section MH 4711 CAPITAL  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: ECTION WORK	0 	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	15,000 0 15,000 0 15,000 0	balance amount at the beginning  15,000 0 15,000 0 15,000 0 1,58,000	Expenditure   for the Month
Capital Section MH 4711 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 12 FLOOD PROT C90N	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: ECTION WORK	0 	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	15,000 0 15,000 0 15,000 0	balance amount at the beginning  15,000 0 15,000 0 15,000 0 1,58,000	Expenditure   for the Month
Capital Section MH 4711 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 12 FLOOD PROT C90N	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: ECTION WORK an Voted: Charged:	0	S  O  O  O  O  O  O  O  O  O  O  O  O  O	0 0 0 0 0 0 0 0 0 0	15,000 0 15,000 0 15,000 0 1,58,000 0	balance amount at the beginning  15,000 0 15,000 0 15,000 0 1,58,000 0 71,53,000	Expenditure   for the Month
Capital Section MH 4711 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 12 FLOOD PROT C90N Share Central Pl	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: ECTION WORK an Voted: Charged:	0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	15,000 0 15,000 0 15,000 0 1,58,000 0 71,53,000	balance amount at the beginning  15,000	Expenditure I for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4711 CAPITAL  Sub Total(P/NP) Sub Total(Sub)  Sb 12 FLOOD PROT C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(P/NP)	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 'Voted: Charged: 'Voted: Charged:	0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	15,000 0 15,000 0 15,000 0 1,58,000 0 71,53,000 0 71,53,000	balance amount at the beginning  15,000	Expenditure   for the Month
Capital Section MH 4711 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 12 FLOOD PROT C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 'Voted: Charged: 'Voted: Charged:	0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	15,000 0 15,000 0 15,000 0 1,58,000 0 71,53,000 0 71,53,000	balance amount at the beginning  15,000	Expenditure   for the Month
Capital Section MH 4711 CAPITAL  Sub Total(P/NP) Sub Total(Sub)  Sb 12 FLOOD PROT C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(P/NP)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  ECTION WORK  an Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	15,000 0 15,000 0 15,000 0 1,58,000 0 71,53,000 0 71,53,000 0	balance amount at the beginning  15,000	Expenditure   for the Month
Capital Section MH 4711 CAPITAL  Sub Total (P/NP) Sub Total (Sub) Sb 12 FLOOD PROT C90N Share Central Pl  Sub Total (P/NP) Sub Total (Bdgt) S10N State Plan	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15,000 0 15,000 0 15,000 0 1,58,000 0 71,53,000 0 71,53,000 0 7,95,000	balance amount at the beginning  15,000 0 15,000 0 15,000 0 1,58,000 0 71,53,000 0 71,53,000 0 71,53,000 0 7,95,000	Expenditure of for the Month Month O O O O O O O O O O O O O O O O O O O

Sub Total(Sub)	Voted: Charged:	79,48,000 0	0	0	79,48,000 0	79 <b>,</b> 48,000 0		0
SB 13 CHANNELISA DRAFT	TION OF PALO	CHAN TO AUT IN KULLU	DISTT.					
Report ID CBDR012	0	APPROPRIATION ACCOU	NTS OF GRANT 32	SCHEDULED CAST	TE SUB PLAN			
			MONTH OF :07/20			Available(+)/		
						over spent(-) balance amount	Expenditure	
Classification			l Grant S	R	T	at the beginning	for the Month	
Capital Section								
MH 4711 CAPITAL	OUTLAY ON FI	LOOD CONTROL PROJECTS						
C90N								
Share Central Pl	an							
	Voted: Charged:	1,43,000	0	0	1,43,000	1,43,000		0
Sub Total(P/NP)	:Voted: Charged:	1,43,000	0 0	0	1,43,000	1,43,000		0
Sub Total(Bdgt)	Voted: Charged:	1,43,000	0	0	1,43,000	1,43,000		0
State Plan								
	Voted: Charged:	15,000 0	0	0	15,000 0	15,000 0		0
Sub Total(P/NP)	:Voted: Charged:	15,000 0	0	0	15,000 0	15,000 0		0
Sub Total(Bdgt)	Voted: Charged:	15,000 0	0	0	15,000 0	15,000 0		0
Sub Total(Sub)	Voted: Charged:	1,58,000	0	0	1,58,000	1,58,000		0
SB 14 CHANNELISA C90N	-	RIVER AND ITS TRIBU	TRIES NADAUN, HAM	IRPUR, JAWALAMUR	KHI & RAKKAR DIST	T.HAMIRPUR		
Share Central Pl	an							
	Voted: Charged:	1,43,000	0	0	1,43,000	1,43,000		0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,43,000	1,43,000		0
Sub Total(Bdgt)	Voted: Charged:	1,43,000	0	0	1,43,000	1,43,000		0
State Plan								
Report ID CBDR012	0	APPROPRIATION ACCOU	NTS OF GRANT 32	SCHEDIILED CASI	PE SIIR DIAN			
		FOR THE	MONTH OF :07/20	20 (N )	TO OOD FIRM	Available(+)/		
						over spent(-) balance amount	Actual Expenditure	:
Classification			1 Grant S	R	T	at the beginning	Month	
Capital Section								
MH 4711 CAPITAL	OUTLAY ON FI	OOD CONTROL PROJECTS						
	Voted: Charged:	15,000	0	0	15,000	15,000 0		0
Sub Total(P/NP)	:Voted: Charged:		0	0	15,000 0	15,000 0		0
Sub Total(Bdgt)	Voted: Charged:	15,000 0	0	0	15,000 0	15,000 0		0
Sub Total(Sub)	Voted: Charged:	1,58,000 0	0 0	0	1,58,000 0	1,58,000 0		0
SB 15 CHANNELISA C90N	TION OF PABE	BAR RIVER, DISTRICT S	HIMLA					
Share Central Pl	an							
	Voted:	1,43,05,000	0	0	1,43,05,000	1,43,05,000		0

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,43,05,000	0	0	1,43,05,000	1,43,05,000	0
Sub Total(Bdgt)			0	0	1,43,05,000	1,43,05,000	0
State Plan	Voted: Charged:	15,89,000	0 0	0	15,89,000 0	15,89,000	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	15,89,000	15,89,000 0	0
Sub Total(Bdgt)	Voted: Charged:	15,89,000 0	0	0	15,89,000 0	15,89,000 0	0
Sub Total(Sub)	Voted: Charged:	1,58,94,000	0	0	1,58,94,000	1,58,94,000	0
SB 16 CHANNELISA DRAFT	TION OF JAE	BBAR AND GARELY KHA	D IN DISTRICT KANGR	A			
Report ID CBDR012	0	APPROPRIATION AC	COUNTS OF GRANT 32	SCHEDULED CAST	TE SUB PLAN		
			THE MONTH OF :07/20			Available(+)/	
						over spent(-) balance amount	Actual : Expenditure 1
Classification			otal Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 4711 CAPITAL	OUTLAY ON F	FLOOD CONTROL PROJE	CTS				
C90N							
Share Central Pl	an						
	Voted:	1,43,000	0	0	1,43,000	1,43,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,43,000	0 0	0	1,43,000	1,43,000	0
Sub Total(Bdgt)		1,43,000	0	0	1,43,000	1,43,000	0
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	15,000 0	0	0	15,000 0	15,000 0	0
Sub Total(P/NP)	:Voted: Charged:	15,000 0	0	0	15,000 0	15,000 0	0
Sub Total(Bdgt)	Voted:	15,000 0	0	0	15,000 0	15,000	0
		1,58,000	0	0		1,58,000	0
SB 17 FLOOD PROT			ONGWITH ITS TRIBUTA				Ü
C90N							
Share Central Pl			_				_
	Voted: Charged:	1,43,000	0	0	1,43,000	1,43,000	0
Sub Total(P/NP)	:Voted: Charged:	1,43,000	0	0	1,43,000	1,43,000	0
Sub Total(Bdgt)	Voted: Charged:	1,43,000	0	0	1,43,000	1,43,000	0
State Plan							
DRAFT Report ID CBDR012	0						
		FOR	COUNTS OF GRANT 32 THE MONTH OF :07/20	20 (N )		7	
				=		Available(+)/ over spent(-)	Actual
Classification			otal Grant S	R		balance amount at the beginning	for the Month
Capital Section							
MH 4711 CAPITAL	OUTLAY ON F	FLOOD CONTROL PROJE	CTS				

	Voted: Charged:	15 <b>,</b> 000 0	0	0	15 <b>,</b> 000 0	15,000 0	0
Sub Total(P/NP)	:Voted: Charged:	15 <b>,</b> 000	0	0	15,000 0	15,000 0	0
Sub Total(Bdgt)	Voted:	15,000	0	0	15,000	15,000	0
Sub Total(Sub)		0 1,58,000	0	0	1,58,000	1,58,000	0
Sub Total(Min)		15,60,00,000	0	0	0 15,60,00,000	15,60,00,000	1,60,000
Sub Total(SM)	Charged: Voted:	15,60,00,000	0	0	15,60,00,000	15,60,00,000	1,60,000
	Charged:		0	0	0	0	0
Sub Total(Mjr):	Charged:		0 0	0	15,60,00,000	15,60,00,000	1,60,000
MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDULED	CASTES				
SB 03 EQUITY CON S00N	TRIBUTION	IN HP POWER CORPORA	ATION				
State Plan							
	Voted: Charged:	2,77,00,000 0	0 0	0	2,77,00,000	2,77,00,000	55,40,000 0
Sub Total(P/NP)	:Voted: Charged:	2,77,00,000	0 0	0	2,77,00,000	2,77,00,000	55,40,000
Sub Total(Bdgt)	Voted: Charged:	2,77,00,000	0	0	2,77,00,000	2,77,00,000	55,40,000
Sub Total(Sub)	Voted: Charged:	2,77,00,000	0	0	2,77,00,000	2,77,00,000	55,40,000
Sub Total(Min) DRAFT	Voted:	2,77,00,000	0	0	2,77,00,000	2,77,00,000	55,40,000
Report ID CBDR012	0	APPROPRIATION AG	CCOUNTS OF GRANT 32	SCHEDULED CAS	STE SUB PLAN		
		EOD	THE MONTH OF .07/2020	) (37 )			
			THE MONTH OF :07/2020	O (N )		Available(+)/ over spent(-)	Actual :
Classification			Fotal Grant	N (N )	Т	<pre>over spent(-) balance amount at the</pre>	Expenditure ! for the
Classification Capital Section		<del></del> -			T	over spent(-) balance amount	Expenditure 1
	OUTLAY ON		Fotal Grant		Т	<pre>over spent(-) balance amount at the</pre>	Expenditure ! for the
Capital Section	Charged:		Fotal Grant		T	<pre>over spent(-) balance amount at the</pre>	Expenditure ! for the
Capital Section MH 4801 CAPITAL SM 01 HYDEL GEN	Charged: ERATION	O O POWER PROJECTS	Total Grant S 	R		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section MH 4801 CAPITAL SM 01 HYDEL GEN MI 789SPECIAL	Charged: ERATION COMPONENT	O O POWER PROJECTS	Potal Grant S  0  CASTES	R		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section MH 4801 CAPITAL SM 01 HYDEL GEN MI 789SPECIAL SB 02 EQUITY CON	Charged: ERATION COMPONENT	POWER PROJECTS  0  PLAN FOR SCHEDULED	Potal Grant S  0  CASTES	R		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section MH 4801 CAPITAL  SM 01 HYDEL GEN MI 789SPECIAL  SB 02 EQUITY CON S00N	Charged: ERATION COMPONENT	POWER PROJECTS  O  PLAN FOR SCHEDULED  IN H.P. TRANSMISSIO  26,00,00,000	Potal Grant S  0  CASTES	R		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section MH 4801 CAPITAL  SM 01 HYDEL GEN MI 789SPECIAL  SB 02 EQUITY CON S00N	Charged: ERATION COMPONENT TRIBUTION Voted: Charged:	POWER PROJECTS  O  PLAN FOR SCHEDULED  IN H.P. TRANSMISSIO  26,00,00,000  0	O CASTES  ON CORPORATION LTD.	R 0	26,00,00,000	over spent(-) balance amount at the beginning  0	Expenditure I for the Month
Capital Section MH 4801 CAPITAL  SM 01 HYDEL GEN MI 789SPECIAL  SB 02 EQUITY CON S00N  State Plan	Charged: ERATION COMPONENT TRIBUTION Voted: Charged: :Voted: Charged:	O  POWER PROJECTS  0  PLAN FOR SCHEDULED  IN H.P. TRANSMISSIO  26,00,00,000  0  26,00,00,000	O CASTES  O CORPORATION LTD.	0 0 0	26,00,00,000	over spent (-) balance amount at the beginning  0  26,00,00,000 0	Expenditure I for the Month  0 0
Capital Section MH 4801 CAPITAL  SM 01 HYDEL GEN MI 789SPECIAL  SB 02 EQUITY CON S00N  State Plan	Charged: ERATION  COMPONENT  TRIBUTION  Voted: Charged:  Voted: Charged: Voted: Voted: Charged:	POWER PROJECTS  0  PLAN FOR SCHEDULED  IN H.P. TRANSMISSIO  26,00,00,000  0  26,00,00,000  0  26,00,00,000	O CASTES  ON CORPORATION LTD.  O  O  O	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,00,00,000 0 26,00,00,000 0 26,00,00,000	over spent(-) balance amount at the beginning  0  26,00,00,000  26,00,00,000  0  26,00,00,000	Expenditure I for the Month  0 0 0 0 0
Capital Section MH 4801 CAPITAL  SM 01 HYDEL GEN MI 789SPECIAL  SB 02 EQUITY CON S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Charged: ERATION  COMPONENT  TRIBUTION  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	POWER PROJECTS  0  PLAN FOR SCHEDULED  IN H.P. TRANSMISSIO  26,00,00,000  0  26,00,00,000  0  26,00,00,000	O CASTES ON CORPORATION LTD.  0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	26,00,00,000 0 26,00,00,000 0 26,00,00,000	over spent(-) balance amount at the beginning  0  26,00,00,000  26,00,00,000  0  26,00,00,000  0  26,00,00,000	Expenditure I for the Month O
Capital Section MH 4801 CAPITAL  SM 01 HYDEL GEN MI 789SPECIAL  SB 02 EQUITY CON SOON  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 EQUITY IN	Charged: ERATION  COMPONENT  TRIBUTION  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	POWER PROJECTS  0  PLAN FOR SCHEDULED  IN H.P. TRANSMISSIO  26,00,00,000 0  26,00,00,000 0  26,00,00,000 0  26,00,00,000	O CASTES ON CORPORATION LTD.  0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	26,00,00,000 0 26,00,00,000 0 26,00,00,000	over spent(-) balance amount at the beginning  0  26,00,00,000  26,00,00,000  0  26,00,00,000  0  26,00,00,000	Expenditure I for the Month O
Capital Section MH 4801 CAPITAL  SM 01 HYDEL GEN MI 789SPECIAL  SB 02 EQUITY CON S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 EQUITY IN S00N	Charged: ERATION  COMPONENT  TRIBUTION  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O  POWER PROJECTS  0  PLAN FOR SCHEDULED  IN H.P. TRANSMISSION  26,00,00,000 0 26,00,00,000 0 26,00,00,000 0 26,00,00,000 1 11,02,00,000	O CASTES ON CORPORATION LTD.  0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	26,00,00,000 0 26,00,00,000 0 26,00,00,000	over spent(-) balance amount at the beginning  0  26,00,00,000  26,00,00,000  0  26,00,00,000  0  26,00,00,000	Expenditure I for the Month O
Capital Section MH 4801 CAPITAL  SM 01 HYDEL GEN MI 789SPECIAL  SB 02 EQUITY CON S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 EQUITY IN S00N	Charged: ERATION  COMPONENT  TRIBUTION  Voted: Charged: Voted: Charged: Voted: Charged: HP STATE I	POWER PROJECTS  0  PLAN FOR SCHEDULED  IN H.P. TRANSMISSIO  26,00,00,000 0 26,00,00,000 0 26,00,00,000 0 26,00,00,000 0 11,02,00,000	O CASTES ON CORPORATION LTD.  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	26,00,00,000 0 26,00,00,000 0 26,00,00,000 0 26,00,00,000	over spent(-) balance amount at the beginning  0  26,00,00,000 0  26,00,00,000 0  26,00,00,000 0  26,00,00,000 0	Expenditure   for the Month
Capital Section MH 4801 CAPITAL  SM 01 HYDEL GEN MI 789SPECIAL  SB 02 EQUITY CON SOON  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 EQUITY IN SOON  State Plan	Charged: ERATION  COMPONENT  TRIBUTION  Voted: Charged:  Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Charged:  Charged:  Charged:	POWER PROJECTS  0  PLAN FOR SCHEDULED  IN H.P. TRANSMISSIO  26,00,00,000 0  26,00,00,000 0 26,00,00,000 0 26,00,00,000 0  11,02,00,000 0 11,02,00,000	O CASTES ON CORPORATION LTD.  O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0	26,00,00,000 26,00,00,000 26,00,00,000 0 26,00,00,000 0	over spent(-) balance amount at the beginning  0  26,00,00,000 0  26,00,00,000 0  26,00,00,000 0  11,02,00,000 0	Expenditure   for the Month

Sub Total(Sub)	Voted: Charged:		0	0	11,02,00,000	11,02,00,000	5,51,00,000 0
Sub Total(Min)	Voted: Charged:		0	0	37,02,00,000 0	37,02,00,000 0	5,51,00,000 0
Sub Total(SM)	Voted: Charged:		0	0	37,02,00,000	37,02,00,000	5,51,00,000
DRAFT Report ID CBDR012	0						
		APPROPRIATION ACCOUNTS OF			CASTE SUB PLAN		
						Available(+)/ over spent(-)	Natural
						balance amount	Actual : Expenditure !
Classification		Total Gran		R	T	at the beginning	Month
Capital Section							
MH 4801 CAPITAL	OUTLAY ON	POWER PROJECTS					
Sub Total(Mjr):	Voted: Charged:		0	0	39,79,00,000 0	39,79,00,000 0	6,06,40,000 0
MH 4851 CAPITAL	OUTLAY ON	VILLAGE AND SMALL INDUSTRIES	3				
MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDULED CASTES					
SB 01 SHARE CAPI S00N	TAL INVES	TMENT					
State Plan							
	Voted:	5,00,000	0	0	5,00,000	5,00,000	0
	Charged:		0	0	3,00,000	0	0
Sub Total(P/NP)	:Voted:	5,00,000	0	0	5,00,000	5,00,000	0
	Charged:		0	0	0	0	0
Sub Total(Bdgt)			0	0	5,00,000	5,00,000	0
	Charged:		0	0	0	0	0
Sub Total(Sub)	Voted: Charged:		0	0	5,00,000	5,00,000 0	0
SB 02 DEVELOPMEN S00N	T OF INDU	STRIAL ESTATES					
State Plan							
	Voted:	5,65,00,000	0	0	5,65,00,000	4,87,03,450	0
	Charged:		0	0	0	0	0
Sub Total(P/NP)		5,65,00,000	0	0	5,65,00,000	4,87,03,450	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	5,65,00,000 0	4,87,03,450 0	0
Sub Total(Sub)	Voted: Charged:	5,65,00,000 0	0	0	5,65,00,000	4,87,03,450 0	0
SB 06 DISTT. IND	USTRIES C	ENTRE BUILDINGS					
SOON							
State Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION ACCOUNTS OF	GRAN	T 32 SCHEDILED (	PASTE SIIR PLAN		
		FOR THE MONTH	OF :	07/2020 (N )		Available(+)/	
						over spent(-)	Actual
		Total Gran		R		balance amount at the beginning	Expenditure 1 for the
Classification		0	S		T	beginning	Month
Capital Section							
MH 4851 CAPITAL	OUTLAY ON	VILLAGE AND SMALL INDUSTRIES	3				
	Voted:	50,00,000	0	0	50,00,000	50,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	50,00,000	0	0	50,00,000	50,00,000	0
	Charged:		0	0	0		0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000 0	50,00,000	0
		50,00,000	0			50,00,000	0
Jab Iotal (Jub)	Charged:		0	0			0
Sub Total(Min)	Voted: Charged:	6,20,00,000 0	0	0	6,20,00,000		0
	onaryed:	Ü	J	9	Ü	J	0

						balance amount	
		FOR	CCOUNTS OF GRANT 32 THE MONTH OF :07/202	20 (N )	ASTE SUB PLAN	Available(+)/ over spent(-)	Actual
State Plan DRAFT Report ID CBDR012	0						
SB 02 LINK ROAD S00N	_	CTED PANCHAYATS WIT		U	Ü	U	
Sub Total(Sub)			0	0	1,75,06,60,000	1,65,97,20,557	
Sub Total(Bdgt)		1,73,06,60,000	0		1,73,06,60,000	1,64,04,39,289	
Sub Total(P/NP)		1,73,06,60,000	0	0		1,64,04,39,289	10,78,29,25
State Plan		1,73,06,60,000	0	0		1,64,04,39,289	10,78,29,25
SOON	Charged:	0	0	0	0	0	
	Charged:	2,00,00,000	0 0	0 0	0	1,92,81,268 0 1,92,81,268	4,99,73 4,99,73
	Charged:	0	0	0	2,00,00,000	1,92,81,268	4,99,73
Full Central Pla	n Voted:	2 00 00 000	0	0	2 00 00 000	1 02 01 260	4 00 73
SB 01 CONSTRUCTI	ON OF RURA	L ROADS					
		PLAN FOR SCHEDULED	CASTES				
MH 5054 CAPITAL SM 04 DISTRICT	OUTLAY ON	ROADS AND BRIDGES					
Sub Total(Mjr):	Voted: Charged:	12,50,00,000	0	0	12,50,00,000	12,50,00,000	
Sub Total(SM)	Voted: Charged:	12,50,00,000	0	0	12,50,00,000		
Capital Section MH 5002 CAPITAL	OUTLAY ON	INDIAN RAILWAYS-COM	MMERICIAL LINES				
Classification			Potal Grant S	R	T	balance amount at the beginning	
		FOR	CCOUNTS OF GRANT 32 THE MONTH OF :07/202	20 (N )	ASTE SUB PLAN	Available(+)/ over spent(-)	
	Charged:	12,50,00,000	0	0	12,50,00,000	12,50,00,000	
	Charged:	0	0	0		0	
Sub Total(Bdgt)	Voted: Charged:		0 0	0	12,50,00,000	12,50,00,000	
Sub Total(P/NP)			0	0 0		12,50,00,000	
State Han	Voted: Charged:	12,50,00,000	0 0	0	12,50,00,000	12,50,00,000	
SOON State Plan	ON OF NAIL	WAT BINES					
SB 01 CONSTRUCTI			CASIES				
		TIDEND LIABILITY	GA CHIEG				
0002 011121112	OUIDIII ON	INDIAN RELIGIONATIO COL	IIIIII DINDO				
	Charged:	6,20,00,000 0 INDIAN RAILWAYS-COM	O O OMERICIAL LINES	0	6,20,00,000 0	5,42,03,450 0	

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

	Voted: Charged:	10,05,40,000	0	0	10,05,40,000	9,66,30,940	12,70,827
Sub Total(P/NP)	:Voted: Charged:		0	0	10,05,40,000	9,66,30,940	12,70,827
Sub Total(Bdgt)	Voted: Charged:	10,05,40,000	0	0	10,05,40,000	9,66,30,940	12,70,827 0
Sub Total(Sub)	Voted: Charged:	10,05,40,000	0	0	10,05,40,000	9,66,30,940	12,70,827
SB 04 CONSTRUCTI S00N	ON OF BRID	OGES					
State Plan							
	Voted: Charged:	61,50,00,000	0	0	61,50,00,000	60,29,99,862 0	94,26,469 0
Sub Total(P/NP)	:Voted: Charged:	61,50,00,000	0	0	61,50,00,000	60,29,99,862	94,26,469
Sub Total(Bdgt)	Voted: Charged:	61,50,00,000	0 0	0	61,50,00,000	60,29,99,862	94 <b>,</b> 26 <b>,</b> 469
Sub Total(Sub)	Voted: Charged:	61,50,00,000	0 0	0	61,50,00,000	60,29,99,862 0	94,26,469 0
SB 05 ROAD SIDE S00N	FACILITY						
State Plan							
	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	0
Sub Total(Bdgt)		30,00,000	0	0	30,00,000	30,00,000	0
DRAFT							
Report ID CBDR012	20						
	20		ACCOUNTS OF GRANT 32 OR THE MONTH OF :07/2		STE SUB PLAN		
	0				STE SUB PLAN	Available(+)/over spent(-)	Actual :
Report ID CBDR012	20	F( 	OR THE MONTH OF :07/2			<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Report ID CBDR012			OR THE MONTH OF :07/2	020 (N ) 	STE SUB PLAN	over spent(-) balance amount	Expenditure 1
Classification Capital Section		F( 	OR THE MONTH OF :07/2  Total Grant  S	020 (N ) 		<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Classification Capital Section MH 5054 CAPITAL	OUTLAY ON	O O ROADS AND BRIDGE:	OR THE MONTH OF :07/2  Total Grant S	020 (N )  R	Т	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Classification Capital Section MH 5054 CAPITAL Sub Total(Sub)	OUTLAY ON Voted: Charged:	O	Total Grant S 0 0 0 0 0 0 0 0 0	020 (N ) 		<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Classification Capital Section MH 5054 CAPITAL Sub Total(Sub)	OUTLAY ON Voted: Charged:	O O ROADS AND BRIDGE:	Total Grant S 0 0 0 0 0 0 0 0 0	020 (N )  R	Т	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Classification Capital Section MH 5054 CAPITAL Sub Total (Sub) SB 08 PRADHAN MA	OUTLAY ON Voted: Charged:	O	Total Grant S 0 0 0 0 0 0 0 0 0	020 (N )  R	Т	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Classification Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 08 PRADHAN MA C90N	OUTLAY ON Voted: Charged: NTRI GRAMI an Voted:	O	Total Grant S 0 0 0 0 0 0 0 0 0	020 (N )  R	Т	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Classification Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 08 PRADHAN MA C90N	OUTLAY ON Voted: Charged: ANTRI GRAMI an Voted: Charged:	0 ROADS AND BRIDGES 30,00,000 0 IN SADAK YOJNA (PMO 1,36,03,00,000	Total Grant S 0 0 0 0 0 0 0 0 0 0	020 (N ) R 0 0	30,00,000 0	over spent(-) balance amount at the beginning  30,00,000 0	Expenditure 1 for the Month 0 0
Classification Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 08 PRADHAN MA C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt)	OUTLAY ON Voted: Charged: ANTRI GRAMI an Voted: Charged: :Voted: Charged:	0 ROADS AND BRIDGES 30,00,000 0 IN SADAK YOJNA (PMO 1,36,03,00,000	Total Grant S 0 0 0 0 0 0 0	020 (N ) R 0 0 0	30,00,000 0 1,36,03,00,000 0	over spent(-) balance amount at the beginning  30,00,000 0  67,97,00,000 0	Expenditure   for the Month
Classification Capital Section MH 5054 CAPITAL Sub Total (Sub) SB 08 PRADHAN MA C90N Share Central Pl Sub Total (P/NP) Sub Total (Bdgt) S10N	OUTLAY ON Voted: Charged: ANTRI GRAMI  an Voted: Charged: :Voted: Charged: Voted:	TO THE TOTAL T	Total Grant S  O  O  O  O  O  O  O  O	020 (N ) R R 0 0 0	30,00,000 0 1,36,03,00,000 0 1,36,03,00,000	over spent(-) balance amount at the beginning  30,00,000 0  67,97,00,000 0  67,97,00,000 0  67,97,00,000	Expenditure   for the Month
Classification Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 08 PRADHAN MA C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt)	OUTLAY ON Voted: Charged: ANTRI GRAMI  an Voted: Charged: :Voted: Charged: Voted:	TO O O O O O O O O O O O O O O O O O O	Total Grant S  O  O  O  O  O  O  O  O	020 (N ) R R 0 0 0	30,00,000 0 1,36,03,00,000 0 1,36,03,00,000	over spent(-) balance amount at the beginning  30,00,000 0  67,97,00,000 0  67,97,00,000 0  67,97,00,000	Expenditure   for the Month
Classification Capital Section MH 5054 CAPITAL Sub Total (Sub) SB 08 PRADHAN MA C90N Share Central Pl Sub Total (P/NP) Sub Total (Bdgt) S10N	OUTLAY ON Voted: Charged: NTRI GRAMI  An Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	TO O O O O O O O O O O O O O O O O O O	Total Grant S O O O O O O O O O O O O O O O O O O	020 (N ) R R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,36,03,00,000 0 1,36,03,00,000 0 1,36,03,00,000 0	over spent(-) balance amount at the beginning  30,00,000 0  67,97,00,000 0  67,97,00,000 0  7,53,00,000	Expenditure   for the Month
Classification Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 08 PRADHAN MA C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	OUTLAY ON Voted: Charged: INTRI GRAMI  An Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:	TO O O O O O O O O O O O O O O O O O O	Total Grant S O O O O O O O O O O O O O O O O O O	0 (N )	30,00,000 0 1,36,03,00,000 0 1,36,03,00,000 0 15,11,00,000	over spent(-) balance amount at the beginning  30,00,000 0  67,97,00,000 0  67,97,00,000 0  7,53,00,000 0	Expenditure   for the Month
Classification Capital Section MH 5054 CAPITAL Sub Total(Sub) SB 08 PRADHAN MA C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	OUTLAY ON Voted: Charged: NTRI GRAMI  an Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	TO O O O O O O O O O O O O O O O O O O	Total Grant S O O O O O O O O O O O O O O O O O O	0 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	30,00,000 0 1,36,03,00,000 0 1,36,03,00,000 0 15,11,00,000 0 15,11,00,000	over spent(-) balance amount at the beginning  30,00,000 0  67,97,00,000 0  67,97,00,000 0  7,53,00,000 0  7,53,00,000 0  7,53,00,000	Expenditure of for the Month of

State Plan							
	Voted: Charged:		0	0	1,50,00,000	1,50,00,000	0
Sub Total(P/NP)		1,50,00,000	0	0	1,50,00,000		0
	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
DRAFT Seport ID CBDR012	0	FC	ACCOUNTS OF GRANT 32 R THE MONTH OF :07/2	2020 (N )	STE SUB PLAN	Available(+)/	
			Total Grant	R		at the	
Classification		0	S		Т	beginning	
Capital Section							
	Voted:	1,50,00,000	0 0	0	1,50,00,000	1,50,00,000	0
SB 10 CONSTRUCTI		0 OS UNDER NABARD	Ü	Ü	0	0	0
State Plan							
State Fran	Voted: Charged:	1,18,32,00,000	0	0		1,11,84,51,155	3,79,26,757 0
		1,18,32,00,000	0	0		1,11,84,51,155	
Sub Total(Bdgt)		1,18,32,00,000	0	0	1,18,32,00,000	1,11,84,51,155	
Sub Total(Sub)		1,18,32,00,000	0	0		1,11,84,51,155	3,79,26,757 0
SB 11 RURAL ROAD SOON	WORLD BAN	IK					
State Plan							
	Voted: Charged:		0	0	28,00,00,000	28,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	28,00,00,000	0	0	28,00,00,000	28,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	28,00,00,000	0 0	0	28,00,00,000	28,00,00,000	0
Sub Total(Sub)	Voted: Charged:	28,00,00,000	0	0	28,00,00,000	28,00,00,000	0
SB 12 CONSTRUCTI C00N	ON OF ROAL	OS UNDER CENTRAL F	ROAD FUND				
Full Central Pla	n						
	Voted: Charged:	27,71,00,000	0	0	27,71,00,000	25,35,44,056 0	3,24,44,636
Sub Total(P/NP)	:Voted:	27,71,00,000	0	0	27,71,00,000	25,35,44,056	3,24,44,636
Report ID CBDR012	0		ACCOUNTS OF GRANT 32 OR THE MONTH OF :07/2		STE SUB PLAN		
			Total Grant			Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
Classification		0	S		Т	beginning	Month
Capital Section		O ROADS AND BRIDGES	s 		T	beginning	Month
	Charged:	0	0	0	0	0	
Sub Total(Bdgt)			0	0	27,71,00,000	25,35,44,056	3,24,44,636
, , , , , , ,	Charged:	0	0	Ö	0	0	0

Sub Total(Sub)			0	0	27,71,00,000		
	Charged:	0 ESIGN / DETAILED P	0 ROJECT REPORT OF R	0 OADS AND BRIDG	0 ES	0	0
S00N State Plan							
State Fran	Voted: Charged:	, . , ,	0	0	1,01,00,000	1,01,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,01,00,000	0	0	1,01,00,000	1,01,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,01,00,000	1,01,00,000	0
Sub Total(Sub)	Voted: Charged:		0	0	1,01,00,000	1,01,00,000	0
SB 14 ESCALATION S00N	OF PRADA	N MANTRI GRAM SADA	K YOJNA WORKS				
State Plan							
	Voted: Charged:		0	0	2,52,00,000	2,52,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	2,52,00,000	2,52,00,000	0
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT		CASTE SUB PLAN		
			R THE MONTH OF :07			Available(+)/ over spent(-)	Actual :
			Total Grant	R		balance amount at the	Expenditure 1 for the
Classification Capital Section		0	S 		T 	beginning	Month
-	OUTLAY ON	ROADS AND BRIDGES					
Sub Total(Sub)	Voted: Charged:		0	0	2,52,00,000		0
Sub Total(Min)		5,77,12,00,000	0	0	5,77,12,00,000	4,81,96,46,570 0	18,93,97,672
Sub Total(SM)	Voted: Charged:		0	0	5,77,12,00,000	4,81,96,46,570 0	18,93,97,672 0
Sub Total(Mjr):		5,77,12,00,000	0	0	5,77,12,00,000	4,81,96,46,570	18,93,97,672 0
MH 5055 CAPITAL							
MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDULE	D CASTES				
SB 02 CONSTRUCTI S00N	ON OF RTO	BUILDINGS OF TRAN	SPORT DEPARTMENT				
State Plan		50.00.000	0	0	50.00.000	50,00,000	0
	Voted: Charged:		0	0	50,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	50,00,000		0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0		50,00,000	0
Sub Total(Sub)	Voted: Charged:		0	0	50,00,000	50,00,000	0
SB 03 CONSTRUCTI S00N	ON OF BUS	STANDS AT SUB DIV	ISIONAL/BLOCK LEVE	LS			
State Plan							
	Voted: Charged:		0	0	4,41,00,000	4,41,00,000	0
Sub Total(P/NP)	:Voted: Charged:	4,41,00,000	0	0	4,41,00,000	4,41,00,000	0
Sub Total(Bdgt)	_	4,41,00,000	0	0	4,41,00,000		0
DRAFT Report ID CBDR012	0	ADDDODDT****	ACCOUNTED OF CRAVE	22 00000000	Cacme cup bir		
			ACCOUNTS OF GRANT R THE MONTH OF :07		CASTE SUB PLAN	Available(+)/	

Classification		0	Total Grant	R	Т	over spent(-) balance amount at the beginning	Expenditure 1
Capital Section							
MH 5055 CAPITAL	OUTLAY ON I	ROAD TRANSPORT					
Sub Total(Sub)	Voted: Charged:	4,41,00,000	0	0 0	4,41,00,000	4,41,00,000	0
SB 05 TRANSPORT S00N	NAGAR						
State Plan							
	Voted: Charged:	25,00,000 0	0	0	25,00,000	25,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	25,00,000	25,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	25,00,000 0	0	0	25,00,000 0	25,00,000 0	0
Sub Total(Sub)		25,00,000 0	0	0	25,00,000 0	25,00,000 0	0
SB 06 TRAINING I S00N	NSTITUTE						
State Plan							
	Voted: Charged:		0	0	27,00,000	27,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	27,00,000	27,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	27,00,000	0	0	27,00,000	27,00,000	0
Sub Total(Sub)	Voted: Charged:	27,00,000	0	0	27,00,000	27,00,000	0
Sub Total(Min)	Voted: Charged:	5,43,00,000	0	0	5,43,00,000	5,43,00,000	0
S00N State Plan DRAFT Report ID CBDR012	0	FC	ACCOUNTS OF GRANT 32 OR THE MONTH OF :07/20	20 (N )	STE SUB PLAN	Available(+)/	
Classification		0	Total Grant S	R	T	over spent(-) balance amount at the beginning	
Capital Section							
MH 5055 CAPITAL	Voted:	15,62,00,000	0		15,62,00,000		0
	Charged:	0	0	0	0	0	0
	Charged:		0	0	15,62,00,000	11,72,00,000	0
Sub Total(Bdgt)	Charged:	0	0	0	0	11,72,00,000	0
		15,62,00,000	0	0		11,72,00,000	0
	Voted: Charged:	15,62,00,000	0	0			0
	Voted: Charged:	15,62,00,000	0	0	15,62,00,000	11,72,00,000	0
Sub Total(Mjr): MH 5452 CAPITAL SM 80 GENERAL	Charged:	21,05,00,000 0 TOURISM	0	0	21,05,00,000	17,15,00,000	0 0
	COMPONENT	PLAN FOR SCHEDULE	TO CASTES				

SB 01 CONSTRUCTI	ON OF SCHOOL	OL / COLLEGE PLAY	GROUDS TO USE AS HE	LIPADS			
SOON							
State Plan	Voted:	75,00,000	0	0	75.00.000	75,00,000	5,00,000
	Charged:		0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	75,00,000 0	75,00,000 0	5,00,000
Sub Total(Bdgt)			0 0	0	75,00,000 0	75,00,000 0	5,00,000
		75,00,000 0	0	0	75,00,000 0	75,00,000 0	5,00,000 0
DRAFT Report ID CBDR012	0	A PPROPRIATION	ACCOUNTS OF GRANT 3	2 SCHEDIILED CA	STE SIIR DI.AN		
			R THE MONTH OF :07/		OTE SOD FEAN	Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 5452 CAPITAL	OUTLAY ON 3	FOURISM					
Sub Total(Min)	Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0	5,00,000
Sub Total(SM)	Voted: Charged:	75,00,000 0	0	0	75,00,000 0	75,00,000 0	5,00,000
Sub Total(Mjr):	Voted:	75,00,000	0	0	75,00,000	75,00,000	5,00,000
MH 6801 LOANS FO			0	0	0	0	0
MI 789SPECIAL	COMPONENT I	PLAN FOR SCHEDULE	D CASTES				
SB 02 LOANS TO H	I.P. POWER (	CORPORATION					
State Plan							
	Voted: Charged:	19,65,00,000	0	0	19,65,00,000 0	19,65,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	19,65,00,000	19,65,00,000	0
Sub Total(Bdgt)	Voted: Charged:	19,65,00,000 0	0	0	19,65,00,000		0
Sub Total(Sub)		19,65,00,000	0	0	19,65,00,000	19,65,00,000	0
SB 03 LOAN TO HE S00N	T AND D CO	DRPORATION					
State Plan							
		59,00,00,000	0	0		59,00,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	59,00,00,000	0	0	59,00,00,000	59,00,00,000	0
Sub Total(Bdgt)		59,00,00,000	0	0	59,00,00,000	59,00,00,000	0
Sub Total(Sub)			0	0		59,00,00,000	0
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT 3		STE SUB PLAN		
			R THE MONTH OF :07/			Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant S	R	Т		Expenditure 1 for the
Capital Section	D DOTTE -	трошо					
MH 6801 LOANS FO	Voted:	78,65,00,000	0	0		78,65,00,000	0
	Charged:	0	0	0	0		0
	Charged:		0	0	78,65,00,000 0	78,65,00,000 0	0
Sub Total(R/	C) Voted: *	*****	0	0	13,89,96,38,000*	*****	73,58,84,887

	Charged	0	0	0	(	0	0
Sub Total(Grant	t) Voted:	28,43,68,00,000	0	0		25,75,98,17,113	
DRAFT Report ID CBDR0120	Charged	0	0	0	0	0	0
		FOR	COUNTS OF GRANT 99 DUMM: THE MONTH OF :07/2020 (N		( FOR RECEIPT )	Available(+)/ over spent(-)	Actual :
			otal Grant	R		balance amount at the	Expenditure 1 for the
Classification Capital Section		·	S 		T 	beginning 	Month
	DEBT OF T	THE STATE GOVERNMENT					
MI 101MARKET LO	OANS						
SB 01 MARKET LOAI	NS BEARING	G INTERESTS					
Not Applicable							
	Voted: Charged:	*************	0	0		67,87,57,00,000	0
Sub Total(P/NP)	:Voted: Charged:	67,87,57,00,000	0	0	67,87,57,00,000	67,87,57,00,000	0
Sub Total(Bdgt)	Voted: Charged:	67,87,57,00,000	0	0	67,87,57,00,000	67,87,57,00,000	0
Sub Total(Sub)	_	67,87,57,00,000	0	0	67,87,57,00,000	67,87,57,00,000	0
Sub Total(Min)	_	67,87,57,00,000	0	0	67,87,57,00,000		0
		0 AL BANK FOR AGRICULT	0 URAL AND RURAL	0	0	0	0
SB 01 LOANS FROM 0000	NATIONAL	BANK FOR AGRICULTUR	AL AND RURAL DEVELOPMENT				
Not Applicable							
	Voted: Charged:	7,00,00,00,000	0	0	7,00,00,00,00	7,00,00,00,000	0
Sub Total(P/NP)	:Voted: Charged:	7,00,00,00,000	0	0	7,00,00,00,000	7,00,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	7,00,00,00,000	0 0	0	7,00,00,00,000 0	7,00,00,00,000	0
Sub Total(Sub)	Voted: Charged:	7,00,00,00,000	0	0	7,00,00,00,000	7,00,00,00,000	0
Sub Total(Min)	Voted:	7,00,00,00,000	0	0	7,00,00,00,000		0
	OM NATIONA	AL CO-OPERATIVE DEVE		Ü	0	0	Ü
DRAFT Report ID CBDR012(	0	ADDDODDIATION AC	COUNTS OF GRANT 99 DUMM	/ CDANIE	/ EOD DECEIDE \		
		FOR	THE MONTH OF :07/2020 (N		( FOR RECEIPT )	Available(+)/	
						balance amount	Actual : Expenditure :
Classification			otal Grant S	R	T	at the beginning	for the Month
Capital Section		THE STATE GOVERNMENT					
SB 01 LOANS FROM	NCDC						
Not Applicable							
	Voted: Charged:		0	0	4,00,000		0
Sub Total(P/NP)	:Voted: Charged:	4,00,000	0	0	4,00,000		0
Sub Total(Bdgt)	Voted: Charged:	4,00,000	0	0	4,00,000	4,00,000	0
Sub Total(Sub)		4,00,000		0		4,00,000	0
Sub Total(Min)	Voted: Charged:	4,00,000 0 VANCES FROM THE RESE	0	0		4,00,000	0

ot Applicable							
oc applicable	Voted: Charged:		0	0	1,000	1,000	
	Charged:	U	Ü	U	0	Ü	
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000		
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000		
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000		
Sub Total(Min)	Voted: Charged:		0	0	1,000		
	Charged:	4,87,61,01,000 0 FROM THE CENTRAL GOVE	0 0 ERNMENT	0	74,87,61,01,000		
oort ID CBDR012	0	APPROPRIATION ACCOU			( FOR RECEIPT )		
			E MONTH OF :07/20			Available(+)/ over spent(-)	
assification			al Grant S	R	Т	balance amount at the beginning	for the
pital Section							
6004 LOANS AN	D ADVANCES	FROM THE CENTRAL GOVE	ERNMENT				
M 02 LOANS FOR	STATE/UNIO	N TERRITORY PLAN SCH	EMES				
MI 101BLOCK LO	ANS						
08 EXTERNAL A	IDED PROJEC	T (HYDROLOGY PROJECT)	PHASE-II				
t Applicable							
	Voted: Charged:	65,90,00,000	0	0	65,90,00,000	65,90,00,000 0	
ub Total(P/NP)			0	0	65,90,00,000		
ub Total(Bdgt)		65,90,00,000	0	0	65,90,00,000	65,90,00,000	
Sub Total(Sub)		65,90,00,000	0 0	0	65,90,00,000	65,90,00,000	
Sub Total(Min)		65,90,00,000	0	0	65,90,00,000		
Sub Total(SM)	Voted:	65,90,00,000	0	0		65,90,00,000	
ub Total(Mjr):	Charged: Voted:		0	0	65,90,00,000		
		65,90,00,000 0 N,SPORTS, ART AND CUI	0 LTURE	0	0		
M 04 ART AND C							
01 CHAMUNDA N		TEMPLE TRUST					
0000 t Applicable							
	Voted: Charged:	1,000	0	0	1,000		
ub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000 0	
ort ID CBDR012	0		E MONTH OF :07/20	020 (N )	( FOR RECEIPT )		
						Available(+)/ over spent(-) balance amount	
			al Grant	R		at the	

http://192.168.1.8:8090/reports/rwservlet?

Sub Total(Bdgt)	Charged:	1,0 0	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total (Min)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(SM)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Mjr):	Charged:	1,000	0	0	1,000	1,000	0
SM 02 LOANS FOR	HOUSING						
MI 8000THER LC	ANS						
SB 01 GRANT OF I	OANS TO ECONOR	MICALLY WEAKER SECT	IONS IN URBAN ARE	EAS			
Not Applicable							
	Voted: Charged:	52,000 0	0	0	52,000 0	52,000 0	0
Sub Total(P/NP)	:Voted: Charged:	52,000 0	0	0	52 <b>,</b> 000 0	52 <b>,</b> 000 0	0
Sub Total(Bdgt)	Voted: Charged:	52,000 0	0	0	52 <b>,</b> 000 0	52,000 0	0
Sub Total(Sub)	Voted: Charged:	52,000 0	0	0	52 <b>,</b> 000 0	52,000 0	0
Sub Total(Min)		52,000 0	0	0	52 <b>,</b> 000 0	52,000 0	0
Sub Total(SM)		52,000 0	0	0	52,000 0	52,000 0	0
SM 80 GENERAL							
MI 796TRIBAL A DRAFT	REA SUB PLAN						
Report ID CBDR012	0						
•		APPROPRIATION ACCOU	NTS OF GRANT 99	DUMMY GRANT ( E	FOR RECEIPT )		
-		FOR THE	NTS OF GRANT 99 MONTH OF :07/202	20 (N )	FOR RECEIPT )	Available(+)/	
-		FOR THE	MONTH OF :07/202	- (N )	FOR RECEIPT )	over spent(-) balance amount	Expenditure 1
Classification	1	FOR THE	MONTH OF :07/202	20 (N )		over spent(-)	Expenditure 1
	1	FOR THE	MONTH OF :07/202	- (N )		over spent(-) balance amount at the	Expenditure 1 for the
Classification		FOR THE	MONTH OF :07/202	- (N )		over spent(-) balance amount at the	Expenditure 1 for the
Classification Capital Section MH 6216 LOANS FO	r HOUSING	FOR THE	MONTH OF :07/202	- (N )		over spent(-) balance amount at the	Expenditure 1 for the
Classification	r HOUSING	FOR THE	MONTH OF :07/202	- (N )		over spent(-) balance amount at the	Expenditure 1 for the
Classification	r HOUSING	FOR THE	MONTH OF :07/202	- (N )		over spent(-) balance amount at the	Expenditure 1 for the
Classification	OR HOUSING  .G.H SCHEMES)  Voted: Charged:	FOR THE Tota O EXPENDITURE ON HOU	MONTH OF:07/202	20 (N ) - R 	T	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Classification	OR HOUSING  .G.H SCHEMES)  Voted: Charged: :Voted: Charged:	Tota O  EXPENDITURE ON HOU  2,61,000 0	MONTH OF:07/202	20 (N ) - R 0 0	2,61,000 0 2,61,000	over spent(-) balance amount at the beginning  2,61,000 0  2,61,000	Expenditure 1 for the Month
Classification	OR HOUSING  .G.H SCHEMES)  Voted: Charged: Voted: Charged: Voted: Charged:	FOR THE  Tota  O  EXPENDITURE ON HOU  2,61,000  0  2,61,000  0  2,61,000	MONTH OF:07/202	0 (N ) 0 0 0	2,61,000 0 2,61,000 0 2,61,000	2,61,000 2,61,000 2,61,000	Expenditure 1 for the Month 0 0 0
Classification	Voted: Charged:	FOR THE  Tota  O  EXPENDITURE ON HOU  2,61,000  0  2,61,000  0  2,61,000	MONTH OF:07/202	0 (N ) 0 0 0 0 0 0	2,61,000 0 2,61,000 0 2,61,000 0 2,61,000	2,61,000 2,61,000 0 2,61,000 0 2,61,000 0 2,61,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Classification Capital Section MH 6216 LOANS FO SB 01 UNDER (L.I 0000 Not Applicable Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	R HOUSING  .G.H SCHEMES)  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Tota O  EXPENDITURE ON HOU  2,61,000 O  2,61,000 O  2,61,000 O  2,61,000 O  2,61,000 O  2,61,000 O	MONTH OF:07/202	0 (N ) R 0 0 0 0 0 0 0	2,61,000 0 2,61,000 0 2,61,000 0 2,61,000	2,61,000 2,61,000 0 2,61,000 0 2,61,000 0 2,61,000 0 2,61,000 0 2,61,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Classification Capital Section MH 6216 LOANS FC SB 01 UNDER (L.I 0000) Not Applicable Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 8000THER LC	R HOUSING  .G.H SCHEMES)  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Tota O  EXPENDITURE ON HOU  2,61,000 O  2,61,000 O  2,61,000 O  2,61,000 O  2,61,000 O  2,61,000 O	MONTH OF:07/202	0 (N ) R 0 0 0 0 0 0 0	2,61,000 0 2,61,000 0 2,61,000 0 2,61,000	2,61,000 2,61,000 0 2,61,000 0 2,61,000 0 2,61,000 0 2,61,000 0 2,61,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Classification	R HOUSING  .G.H SCHEMES)  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Tota O  EXPENDITURE ON HOU  2,61,000 O  2,61,000 O  2,61,000 O  2,61,000 O  2,61,000 O  2,61,000 O	MONTH OF:07/202	0 (N ) R 0 0 0 0 0 0 0	2,61,000 0 2,61,000 0 2,61,000 0 2,61,000	2,61,000 2,61,000 0 2,61,000 0 2,61,000 0 2,61,000 0 2,61,000 0 2,61,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Classification	R HOUSING  One of the control of the	Tota  O  EXPENDITURE ON HOU  2,61,000 0 2,61,000 0 2,61,000 0 2,61,000 0 15,03,000 15,03,000	MONTH OF:07/202	P R O O O O O O O O O O O O O O O O O O	2,61,000 0 2,61,000 0 2,61,000 0 2,61,000 0 15,03,000	2,61,000 0 2,61,000 0 2,61,000 0 2,61,000 0 2,61,000 0 2,61,000 0 15,03,000	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Classification Capital Section MH 6216 LOANS FO SB 01 UNDER (L.I 0000) Not Applicable Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 8000THER LO SB 01 LOANS UNDE 0000 Not Applicable	Voted: Charged:	Tota  O  EXPENDITURE ON HOU  2,61,000 0 2,61,000 0 2,61,000 0 2,61,000 0 1,61,000 0 1,61,000 0 1,61,000 0 1,61,000 0 1,61,000 0 1,61,000 0 1,61,000 0 1,61,000 0 1,61,000 0	MONTH OF:07/202	20 (N )  R  0 0 0 0 0 0 0 0 0 0	2,61,000 0 2,61,000 0 2,61,000 0 2,61,000 0	2,61,000 2,61,000 0 2,61,000 0 2,61,000 0 2,61,000 0 2,61,000 0 15,03,000 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Sub Total(Sub)	Voted: Charged:	15,03,000	0	0	15,03,000 0	15,03,000 0		0
SB 02 LOANS UNDE 0000	R M.I.G.H.	SCHEMES						
Not Applicable								
	Voted: Charged:	13,73,000	0	0	13,73,000	13,73,000		0
DRAFT Report ID CBDR012	-	Ü	v	Ü	· ·	Ů		
-			MONTH OF :07/202	20 (N )	FOR RECEIPT )			
				-		Available(+)/ over spent(-)	Actual	
Classification			l Grant S	R	T	balance amount at the beginning		1
Capital Section								
MH 6216 LOANS FO	R HOUSING							
Sub Total(P/NP)	:Voted: Charged:	13,73,000	0	0	13,73,000	13,73,000		0
Sub Total(Bdgt)		13,73,000	0	0	13,73,000	13,73,000		0
Sub Total(Sub)	Charged: Voted:	13,73,000	0	0	13,73,000	13,73,000		0
	Charged:	0	0	0	0	0		0
SB 05 RECEIPTS U 0000	NDER HUDCO							
Not Applicable								
	Voted: Charged:	1,96,000 0	0	0	1,96,000 0	1,96,000 0		0
Sub Total(P/NP)	:Voted: Charged:	1,96,000 0	0	0	1,96,000 0	1,96,000 0		0
Sub Total(Bdgt)	Voted: Charged:	1,96,000	0	0	1,96,000	1,96,000		0
Sub Total(Sub)	-	1,96,000	0	0	1,96,000	1,96,000		0
	Charged:	0	0	0	0	0		0
Sub Total(Min)	Voted: Charged:	30,72,000 0	0	0	30,72,000	30,72,000		0
Sub Total(SM)	Voted: Charged:	33,33,000 0	0	0	33,33,000 0	33,33,000 0		0
Sub Total (Mir)	Voted:	33.85.000	0	0	33.85.000	33.85.000		0
MH 6225 LOANS FO	Charged: R WELFARE 0	33,85,000 0 F SCHEDULED CASTES, S	0 CHEDULED	0	0	0		0
		ARD CLASSES AND MINOR	ITIES					
SM 01 WELFARE O		CASTES						
DRAFT Report ID CBDR012								
-			MONTH OF :07/202	20 (N )				
				-		Available(+)/ over spent(-) balance amount	Actual	:
Classification		Tota O	l Grant S	R	T	at the beginning	for the Month	,
		F SCHEDULED CASTES, S ARD CLASSES AND MINOR						
SB 01 OTHER LOAN 0000	S							
Not Applicable								
	Voted: Charged:	1,000	0	0	1,000	1,000		0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000		0
		1,000	0	0		1,000		0
	Charged:	0	0	0	0	0		0

Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000		0
Sub Total(Min)	Voted: Charged:	1,000	0	0	1,000	1,000		0
Sub Total(SM)		1,000	0	0	1,000	1,000		0
	Charged:	0	0	0	0	0	(	0
Sub Total(Mjr):	Charged:	1,000	0	0	1,000	1,000 0		0
MH 6235 LOANS FO		RITY AND WELFARE						
SM 02 SOCIAL WE:								
SB 01 LOANS TO A		IN DISTRESS						
0000 Not Applicable								
nee iippiioabie	Voted:	1,000	0	0	1,000	1,000	(	0
	Charged:	0	0	0	0	0	(	0
Sub Total(P/NP)	:Voted:	1,000	0	0	1,000	1,000	(	0
Sub Total(P/NP)			0	0	0	0		0
Sub Total(Bdgt) DRAFT	Voted: Charged:	1,000 0	0	0	1,000	1,000 0		0
Report ID CBDR012		APPROPRIATION ACCOU	NTS OF GRANT 99	DUMMY GRANT ( FO	OR RECEIPT )			
			MONTH OF :07/202			Available(+)/ over spent(-)		
		Tota	l Grant	R		over spent(-) balance amount at the	Expenditure	
Classification			S		T	beginning	Month	
Capital Section								
MH 6235 LOANS FO		1,000	0	0	1,000	1,000		0
Sub Total(Sub)	Charged:	0	0	0	0	0		0
Sub Total(Min)	Voted: Charged:	1,000	0	0	1,000 0	1,000 0		0
Sub Total(SM)	Voted: Charged:	1,000	0	0	1,000	1,000		0
Sub Total(Mjr):		1,000	0	0	1,000	1,000		0
	Charged: R RELIEF ON A	0 CCOUNT OF NATURAL C.	0 ALAMITIES	0	0	0	(	0
SM 01 DRAUGHT								
MI 8000THER LO.	ANS							
SB 01 LOANS TO F	IRE AND FLOOD	SUFFERS						
Not Applicable								
	Voted: Charged:	1,60,000 0	0	0	1,60,000	1,60,000	(	0
Sub Total(P/NP)	:Voted: Charged:	1,60,000 0	0	0	1,60,000	1,60,000		0
Sub Total(Bdgt)	Voted: Charged:	1,60,000	0	0	1,60,000			0
Sub Total(Sub)	Voted: Charged:		0	0	1,60,000	1,60,000		0
Sub Total(Min)	Voted: Charged:	1,60,000	0	0	1,60,000	1,60,000		0
Sub Total(SM)	Voted: Charged:	1,60,000	0	0	1,60,000	1,60,000		0
			0	0	1,60,000	1,60,000	(	0
Sub Total(Mjr): MH 6401 LOANS FO			0	0	0	0	(	0
MI 119HORTICUL	TURE AND VEGE	TABLE CROPS						
Report ID CBDR012		APPROPRIATION ACCOU	NTS OF GRANT 99	DUMMY GRANT ( FO	OR RECEIPT )			
	•	FOR THE	MONTH OF :07/202	20 (N )	/	Available(+)/		
		Tota	l Grant	R		over spent(-) balance amount		

Classification		0	s		T	beginning	Month
Capital Section					·		
MH 6401 LOANS FO	R CROP HUSBANI	DRY					
SB 01 LOANS FOR D	HORTICULTURES						
Not Applicable							
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	(
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0 0	0	1,00,000	1,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	C
Sub Total(Sub)		1,00,000	0	0	1,00,000	1,00,000	(
Sub Total(Min)	-	1,00,000	0	0	1,00,000	1,00,000	(
Sub Total(Mjr):	Charged:	1,00,000 0 E AND WAREHOUSING	0	0	1,00,000	1,00,000	(
SM 02 STORAGE A	ND WAREHOUSING	}					
MI 195LOANS TO	CO-OPERATIVES	3					
SB 01 CONSTRUCTION 0000	ON OF GODOWNS						
Not Applicable	Voted: Charged:	1,000	0 0	0 0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000 0	0
Sub Total(Bdgt)	Voted:	1,000	0	0	1,000	1,000	C
Sub Total(Sub)	Charged: Voted:	1,000	0	0	1,000	1,000	C
DRAFT Report ID CBDR012	Charged:	0	0	0	0	0	C
-		FOR TH	OUNTS OF GRANT 99 IE MONTH OF :07/202		( FOR RECEIPT )		
						Available(+)/ over spent(-) balance amount	Actual Expenditure
Classification			al Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 6408 LOANS FO	R FOOD STORAGE	E AND WAREHOUSING					
Sub Total(Min)	Voted: Charged:	1,000 0	0 0	0	1,000 0	1,000 0	C
Sub Total(SM)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Mjr): MH 6425 LOANS FOR	Charged:	1,000	0	0	1,000 0	1,000	C
MI 107LOANS TO	CREDIT COOPER	RATIVES					
SB 02 (RECEIPTS 1	FROM LOANS) TO	CREDIT CO-OPERAT	IVES				
Not Applicable							
	Voted: 1 Charged:	11,00,00,000	0	0	11,00,00,000	11,00,00,000	C
Sub Total(P/NP)	:Voted: 1	11,00,00,000	0 0	0	11,00,00,000	11,00,00,000	0
Sub Total(Bdgt)	Voted: 1 Charged:	11,00,00,000	0 0	0	11,00,00,000	11,00,00,000	C
Sub Total(Sub)		11,00,00,000	0	0	11,00,00,000	11,00,00,000	
Sub Total(Min)		11,00,00,000	0	0	11,00,00,000	11,00,00,000	0

Sub Total(Mjr):	Voted:	11,00,00,000	0 0	0	11,00,00,000	11,00,00,000	
MH 6506 LOANS FO			0	0	0	0	
MI 104LOANS TO	ALLOTTEES C	DF SURPLUS LAND					
SB 01 INTERESTFRI	EE LOAN TO I	LANDLESS&OTHER ALLOTE	ES OF SURPLUS LA	AND UNDER H.P.CE	EILING ON LAND HO	LDINGS ACT	
Not Applicable							
	Voted: Charged:	63,000 0	0	0	63,000	63 <b>,</b> 000 0	
DRAFT eport ID CBDR012		APPROPRIATION ACCOU		DUMMY GRANT (		Available(+)/over spent(-)	
Classification			l Grant S	R	TI.	balance amount at the beginning	Expenditure for the Month
MH 6506 LOANS FO	R LAND REFOR	RMS					
Sub Total(P/NP)	:Voted: Charged:	63,000 0	0 0	0 0	63 <b>,</b> 000 0	63 <b>,</b> 000 0	
Sub Total (Bdgt)		63,000	0	0	63 <b>,</b> 000	63 <b>,</b> 000 0	
Sub Total(Sub)		63,000	0	0	63 <b>,</b> 000 0	63,000	
Sub Total(Min)	Voted: Charged:	63,000 0	0 0	0	63,000 0	63,000 0	
Sub Total(Mjr):	Voted:	63,000	0	0	63 <b>,</b> 000	63,000	
		AL DEVELOPMENT PROGRA	-	U	U	0	
SB 01 LOANS TO V 0000 Not Applicable	Voted:	1,50,000 0	0	0	1,50,000 0	1,50,000	
Sub Total(P/NP)	:Voted: Charged:	1,50,000	0	0	1,50,000 0	1,50,000	
Sub Total(Bdgt)	Voted: Charged:	1,50,000	0	0	1,50,000 0	1,50,000 0	
Sub Total(Sub)	Voted: Charged:	1,50,000	0	0	1,50,000	1,50,000 0	
Sub Total(Min)	Voted: Charged:		0	0	1,50,000	1,50,000	
ORAFT eport ID CBDR012		APPROPRIATION ACCOU	NTS OF GRANT 99 MONTH OF :07/20	)20 (N )		Available(+)/over spent(-)	
Classification			l Grant S	R		balance amount at the beginning	for the Month
Capital Section MH 6515 LOANS FO	R OTHER RURA	AL DEVELOPMENT PROGRA	MMES				
Sub Total(Mjr):	Voted: Charged:	1,50,000 0	0 0	0	1,50,000		
MH 6801 LOANS FO	R POWER PROJ	JECTS					
SB 04 LOANS UNDE	R ACCELERATE	ED POWER DEVELOPMENT	PROGRAMME TO H.F	P.S.E.B.			
Not Applicable							
	Voted:	1,000	0	0	1,000	1,000	

	Charged:	0	0	0	0	0	0
Sub Total(P/NP):	Voted: Charged:	1,000	0	0	1,000 0	1,000 0	0
Sub Total(Bdgt)		1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total (Min)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Mjr):	Charged:	1,000	0	0	1,000	1,000	0
MH 6851 LOANS FOR		ND SMALL INDUSTRIES					
SB 01 LOANS TO SM	MALL INDUSTF	RIES					
Not Applicable							
	Voted: Charged:	2,70,000	0	0	2,70,000	2,70,000 0	0
Sub Total(P/NP):	Voted: Charged:	2,70,000	0	0	2,70,000 0	2,70,000 0	0
Sub Total(Bdgt) DRAFT	Voted:	2,70,000	0	0	2,70,000	2,70,000	0
Report ID CBDR0120	)		MONTH OF :07/20	20 (N )	OR RECEIPT )		
						balance amount	Actual : Expenditure 1
Classification			l Grant S	R 	Т	at the beginning	for the Month
Capital Section							
MH 6851 LOANS FOR	R VILLAGE AN	ND SMALL INDUSTRIES					
	Charged:		0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,70,000 0	0	0	2,70,000 0	2,70,000 0	0
SB 02 LOANS TO H. 0000	P.S.S.I. AN	ND EXPORT CORPORATION					
Not Applicable							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP):	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:		0	0	1,000	1,000	0
SB 03 LOANS UNDE	R DISTRICT	INDUSTRIES CENTRES					
Not Applicable							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP):	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,000	1,000	0
Sub Total(Sub)		1,000	0	0	1,000	1,000	0
SB 04 MARGIN MONE	Y TO SICK (	JNITS					
Not Applicable DRAFT Report ID CBDR0120	1	APPROPRIATION ACCOUN	NTS OF GRANT 99 MONTH OF :07/20		OR RECEIPT )		
				_		Available(+)/ over spent(-)	Actual :

	Tota 0 		R	Т	balance amount at the beginning	for the Month
apital Section						
H 6851 LOANS FOR VILLAGE	AND SMALL INDUSTRIES					
Voted: Charged:	1,000 0	0 0	0 0	1,000 0	1,000 0	
Sub Total(P/NP):Voted: Charged:		0	0	1,000	0	
Sub Total(Bdgt) Voted: Charged:		0	0		0	
Sub Total(Sub) Voted: Charged:			0		1,000 0	
Sub Total(Min) Voted: Charged: MI 103HANDLOOM INDUSTRIE	2,73,000 0 ES	0	0	2,73,000	2,73,000 0	
B 01 LOANS UNDER HILL ARN	EA WOOLEN DEVELOPMENT P	ROJECT UNDER PRO	JECT PACKAGE SC	неме		
ot Applicable						
Voted: Charged:	1,000	0	0	1,000	1,000	
Sub Total(P/NP):Voted: Charged:	1,000	0	0	1,000	1,000	
Sub Total(Bdgt) Voted: Charged:		0	0	1,000		
Sub Total(Sub) Voted: Charged:		0	0	1,000	1,000	
Sub Total (Min) Voted: Charged: MI 2000THER VILLAGE IND		0	0	1,000	1,000	
B 01 INTERESTFREE LOANS : 0000 ot Applicable	TO ENTERPENEURS H.P.					
OL APPIICADIE RAFT						
		NTS OF GRANT 99 MONTH OF :07/20	20 (N )	FOR RECEIPT )	Available(+)/	
RAFT port ID CBDR0120	FOR THE	MONTH OF :07/20	20 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure for the
RAFT port ID CBDR0120  lassification	FOR THE	MONTH OF :07/20	20 (N ) -	FOR RECEIPT )  T	over spent(-) balance amount	Expenditure for the
RAFT port ID CBDR0120	FOR THE	MONTH OF :07/20	20 (N ) -		<pre>over spent(-) balance amount at the</pre>	Expenditure for the
RAFT port ID CBDR0120  lassification	FOR THE	MONTH OF :07/20	20 (N ) -		over spent(-) balance amount at the beginning	Expenditure for the
RAFT port ID CBDR0120  lassificationapital Section H 6851 LOANS FOR VILLAGE  Voted: Charged:	Tota O  AND SMALL INDUSTRIES  1,000 0	.1 Grant S	20 (N ) - R 	TT1,000	over spent(-) balance amount at the beginning	Expenditure for the Month
RAFT port ID CBDR0120  lassification  apital Section H 6851 LOANS FOR VILLAGE  Voted: Charged: Sub Total(P/NP):Voted: Charged:	Tota O  AND SMALL INDUSTRIES  1,000 0  1,000 0	0 0	20 (N ) - R  0 0	1,000 0	over spent(-) balance amount at the beginning  1,000 0	Expenditure for the Month
PAFT port ID CBDR0120  lassification	Tota O  AND SMALL INDUSTRIES  1,000 0  1,000 0  1,000 0 1,000	0 0 0 0 0 0	20 (N )	1,000 0 1,000 0	over spent(-) balance amount at the beginning  1,000 0  1,000 0  1,000 0  1,000 1,000	Expenditure for the Month
RAFT port ID CBDR0120  lassification	Tota O  AND SMALL INDUSTRIES  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N )	1,000 0 1,000 0 1,000 0	over spent(-) balance amount at the beginning  1,000 0  1,000 0  1,000 0  1,000 0 0	Expenditure for the Month
RAFT port ID CBDR0120  lassification	Tota 0  AND SMALL INDUSTRIES  1,000 0  1,000 0  1,000 0  1,000 0  2,75,000 0  NDUSTRIES AND MINERALS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N )	1,000 0 1,000 0 1,000 0 1,000	over spent(-) balance amount at the beginning  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0	Expenditure for the Month
RAFT port ID CBDR0120  lassification	Tota O  AND SMALL INDUSTRIES  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  2,75,000 0  NDUSTRIES AND MINERALS FINANCIAL INSTITUTIONS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 (N ) - R	1,000 0 1,000 0 1,000 0 1,000 0	1,000 0 1,000 0 1,000 0 2,75,000	Expenditure for the Month

Not Applicable								
	Voted: Charged:	1,000	0	0	1,000	1,000		0
	chargea.	Ü	Ü	Ü	Ü	· ·		0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000		0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000		0
Sub Total(Sub)	Voted: Charged:	1,000	0 0	0	1,000	1,000		0
Sub Total(Min)	Voted: Charged:	1,000	0	0	1,000	1,000		0
Report ID CBDR012	0		OUNTS OF GRANT 99 D		FOR RECEIPT )			
			HE MONTH OF :07/2020	(N )		Available(+)/ over spent(-)	Actual	
01 151 11			tal Grant	R		balance amount at the	Expenditure for the	
Classification Capital Section		0	S 		T 	beginning 	Month	
-	ANS TO IND	USTRIES AND MINERAL	S					
Sub Total(SM)		1,000	0	0	1,000	1,000		0
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	1,000		0
MH 7610 LOANS TO			Ü	Ü	· ·	O O		U
MI 201HOUSE BU	ILDING ADVA	NCES						
SB 01 ADVANCE TO 0000	GOVERNMENT	SERVANTS FOR HOUSE						
Not Applicable								
	Voted: Charged:	11,00,00,000	0	0	11,00,00,000	11,00,00,000		0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	11,00,00,000	11,00,00,000		0
Sub Total(Bdgt)	Voted: Charged:	11,00,00,000	0	0	11,00,00,000	11,00,00,000		0
Sub Total(Sub)	Voted: Charged:	11,00,00,000	0	0	11,00,00,000	11,00,00,000		0
SB 02 ADVANCES T 0000	O MINISTERS	/DEPUTY MINISTERS A	ND PRESIDING OFFICER	S OF STATE LE	GISLATORS			
Not Applicable								
	Voted: Charged:	8,09,000 0	0	0	8,09,000 0	8,09,000 0		0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	8,09,000	8,09,000 0		0
Sub Total(Bdgt)	Voted: Charged:		0 0	0 0	8,09,000	8,09,000		0
Sub Total(Sub)	Voted: Charged:		0 0	0	8,09,000	8,09,000		0
0000	O JUDGES OF	HIGH COURT/LOKAYUK	TA/ MEMBERS OF ADMN.	TRIBUNAL AND	CHAIRMAN/ MEMBER	RS OF HPPSC		
DRAFT Report ID CBDR012	0		OUNTS OF GRANT 99 D HE MONTH OF :07/2020		FOR RECEIPT )			
						Available(+)/ over spent(-)		
Classification			tal Grant S	R	T	balance amount at the beginning	for the	1
Capital Section								
MH 7610 LOANS TO	GOVERNMENT	SERVANTS ETC.						
Not Applicable								
	Voted: Charged:		0 0	0 0	35 <b>,</b> 000 0	35,000 0		0
Sub Total(P/NP)	:Voted:	35,000	0	0	35,000	35,000		0

	Charged:	0	0	0	0	0	0	
Sub Total(Bdgt)	Voted: Charged:		0	0	35 <b>,</b> 000 0	35,000 0	0	
Sub Total(Sub)		35 <b>,</b> 000 0	0	0	35,000 0	35,000 0	0	
SB 04 HOUSE BUIL	DING ADVAN	CES/LOANS TO MLA'	FOR CONSTRUCTION C	F HOUSES				
Not Applicable								
	Voted: Charged:	1,26,00,000	0	0 0	1,26,00,000	1,26,00,000	0	
Sub Total(P/NP)	:Voted: Charged:		0	0	1,26,00,000	1,26,00,000	0	
Sub Total(Bdgt)			0	0	1,26,00,000	1,26,00,000	0	
Sub Total(Sub)	Voted: Charged:	1,26,00,000	0 0	0 0	1,26,00,000	1,26,00,000	0	
SB 06 HOUSE BUIL 0000	DING ADVAN	CE TO EX.M.L.A.'S						
Not Applicable								
	Voted: Charged:	4,50,000 0	0	0	4,50,000	4,50,000	0	
Sub Total(P/NP)	:Voted: Charged:	4,50,000	0	0	4,50,000	4,50,000	0	
	Voted: Charged:	4,50,000	0	0	4,50,000	4,50,000	0	
DRAFT Report ID CBDR012	0	A DDDODDIA MION	ACCOUNTED OF COUNTY OF	DUMAN CDANE /	DOD DEGETOR \			
			ACCOUNTS OF GRANT 99 R THE MONTH OF :07/2		FOR RECEIPT )	Available(+)/		
			Total Grant	R		over spent(-) balance amount at the		I
Classification		O	S 		T	beginning 	Month	
Capital Section								
MH 7610 LOANS TO			0	0	4 50 000	4 50 000	0	
Sub Total (Sub)	Charged:		0	0	4,50,000	4,50,000	0	
	Charged:	12,38,94,000 0 ASE OF MOTOR CONVI	0 0 EYANCES	0	12,38,94,000	12,38,94,000	0	
SB 01 LOANS TO G	OVERNMENT	SERVANTS FOR PURC	HASE OF MOTOR CARS					
Not Applicable								
	Voted: Charged:	33,00,000	0	0 0	33,00,000	33,00,000	0	
Sub Total(P/NP)	:Voted: Charged:	33,00,000	0	0	33,00,000	33,00,000	0	
Sub Total(Bdgt)	Voted: Charged:	33,00,000	0	0	33,00,000	33,00,000	0	
Sub Total(Sub)	Voted: Charged:	33,00,000	0	0	33,00,000	33,00,000	0	
SB 03 LOANS TO M	INISTERS,	DEPUTY MINISTERS,	PRESIDING OFFICERS E	OR PURCHASE OF M	OTOR CARS			
Not Applicable								
	Voted: Charged:	64 <b>,</b> 000 0	0 0	0	64,000 0	64,000	0	
Sub Total(P/NP)	:Voted: Charged:		0 0	0 0	64,000	64,000 0	0	
Sub Total(Bdgt)	Voted: Charged:	64,000	0	0	64,000	64,000	0	
Sub Total(Sub)	Voted: Charged:	64,000	0	0	64,000	64,000	0	
SB 04 LOANS TO J	UDGES OF H	IGH COURT/LOKAYUK	THA/MEMBERS OF ADMIN	ISTRATIVE TRIBUN	AL AND CHAIRMAN/	MEMBERS		

Not Applicable DRAFT

Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )

			OR THE MONTH OF :0	7/2020 (N )	I (FOR RECEIFI)	Available(+)/ over spent(-)	Actual	:
Classification		0	Total Grant S	R	T	balance amount at the beginning		1
Capital Section								
MH 7610 LOANS TO	GOVERNMENT	SERVANTS ETC.						
	Voted: Charged:	1,000	0	0	1,000	1,000		0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000		0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000		0
Sub Total(Sub)		1,000	0	0	1,000	1,000		0
SB 05 LOANS TO M	.L.A.'S FOR	PURCHASE OF VE	HICLES					
Not Applicable								
	Voted: Charged:	63,00,000	0	0	63,00,000	63,00,000		0
Sub Total(P/NP)	:Voted: Charged:	63,00,000 0	0	0	63,00,000	63,00,000		0
Sub Total(Bdgt)	Voted: Charged:	63,00,000 0	0	0	63,00,000 0	63,00,000		0
Sub Total(Sub)		63,00,000	0 0	0	63,00,000	63,00,000 0		0
SB 06 LOANS TO E	X.M.L.A.'S	FOR PURCHASE OF	VEHICLES					
Not Applicable								
	Voted: Charged:	75 <b>,</b> 000 0	0	0	75 <b>,</b> 000 0	75 <b>,</b> 000 0		0
Sub Total(P/NP)	:Voted: Charged:	75 <b>,</b> 000 0	0	0	75,000 0	75 <b>,</b> 000		0
Sub Total(Bdgt)	Voted: Charged:	75 <b>,</b> 000	0	0	75 <b>,</b> 000	75 <b>,</b> 000		0
DRAFT Report ID CBDR012						•		
		F	ACCOUNTS OF GRANT OR THE MONTH OF :0	7/2020 (N )	T ( FOR RECEIPT )	7		
			Total Grant	 R		Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure	1
Classification Capital Section		0	S 		T			
MH 7610 LOANS TO	GOVERNMENT	SERVANTS ETC.						
Sub Total(Sub)	Voted: Charged:	75,000 0	0	0	75 <b>,</b> 000	75 <b>,</b> 000 0		0
Sub Total(Min)	Voted:	97,40,000	0	0	97,40,000	97,40,000		0
MI 8000THER AD	Charged: VANCES	0	0	0	0	0		0
SB 01 WARM CLOTH 0000	ING ADVANCE							
Not Applicable								
	Voted: Charged:	1,05,000	0	0		1,05,000 0		0
Sub Total(P/NP)	:Voted: Charged:		0 0	0		1,05,000		0
Sub Total(Bdgt)	Voted: Charged:	1,05,000	0	0	1,05,000	1,05,000 0		0
	Voted: Charged:	1,05,000	0	0	1,05,000	1,05,000 0		0
SB 04 EDUCATION	LOAN							

Not Applicable							
	Voted: Charged:	50,00,000	0 0	0	50,00,000	50,00,000	0
Sub Total(P/NP)		50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0 0	50,00,000	50,00,000	0
Sub Total(Sub)	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total (Min)	Voted: Charged:		0	0	51,05,000 0	51,05,000 0	0
DRAFT	Charged:		0 0	0	13,87,39,000	13,87,39,000	0
Report ID CBDR012	0		ACCOUNTS OF GRANT 99		( FOR RECEIPT )		
			OR THE MONTH OF :07/202			balance amount	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Capital Section							
Sub Total(R/	C)Voted: *: Charged	*******	0	0	75,78,79,79,000 <sup>4</sup> 0	***********	0
		75,78,79,79,000	0	0	75,78,79,79,000 0		0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT NA				
		F 	OR THE MONTH OF :07/202	0 (N )		Available(+)/ over spent(-)	Actual :
						balance amount	
Classification		0	Total Grant S	R	T	at the	
Classification  Capital Section		0		R	Т	at the	for the
	R POWER PR			R	T	at the	for the
Capital Section MH 6801 LOANS FO			S	R	T	at the	for the
Capital Section MH 6801 LOANS FO	PUBLIC SE	OJECTS	S  NDERTAKINGS	R	T	at the	for the
Capital Section  MH 6801 LOANS FO.  MI 190LOANS TO  SB 02 LOAN TO HP	PUBLIC SE	OJECTS	S  NDERTAKINGS	R	Т	at the	for the
Capital Section MH 6801 LOANS FO MI 190LOANS TO SB 02 LOAN TO HP S00N	PUBLIC SE	OJECTS	S  NDERTAKINGS	R		at the	for the Month
Capital Section MH 6801 LOANS FO MI 190LOANS TO SB 02 LOAN TO HP S00N	PUBLIC SEC POWER TRAI Voted: Charged:	OJECTS CTOR AND OTHER U NSMISSION CORPOR	S  NDERTAKINGS  ATION LTD.	0	0	at the beginning	for the Month
Capital Section MH 6801 LOANS FO. MI 190LOANS TO SB 02 LOAN TO HP S00N State Non-Plan	PUBLIC SEC POWER TRAI Voted: Charged: :Voted: Charged:	DJECTS CTOR AND OTHER U NSMISSION CORPOR 0 0	S  NDERTAKINGS  ATION LTD.  0 0	0 0	0 0	at the beginning	for the Month  6,79,61,000  6,79,61,000
Capital Section MH 6801 LOANS FO. MI 190LOANS TO SB 02 LOAN TO HP SOON State Non-Plan Sub Total(P/NP)	PUBLIC SEC POWER TRAI Voted: Charged: :Voted: Charged: Voted: Charged:	DJECTS CTOR AND OTHER U NSMISSION CORPOR 0 0 0	S  NDERTAKINGS  ATION LTD.  0 0 0 0	0 0 0	0 0 0	at the beginning  -14,12,92,000 1,57,54,000  -14,12,92,000 1,57,54,000  -14,12,92,000	for the Month  6,79,61,000  6,79,61,000  6,79,61,000
Capital Section MH 6801 LOANS FO. MI 190LOANS TO SB 02 LOAN TO HP SOON State Non-Plan Sub Total(P/NP)	PUBLIC SEC POWER TRAI Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged:	DJECTS CTOR AND OTHER U NSMISSION CORPOR  0 0 0 0	S  NDERTAKINGS  ATION LTD.  0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	at the beginning  -14,12,92,000 1,57,54,000  -14,12,92,000 1,57,54,000  -14,12,92,000 1,57,54,000  -14,12,92,000 1,57,54,000	for the Month  6,79,61,000  6,79,61,000  6,79,61,000  6,79,61,000
Capital Section  MH 6801 LOANS FO.  MI 190LOANS TO  SB 02 LOAN TO HP SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	PUBLIC SEG POWER TRAIN Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	DJECTS CTOR AND OTHER U NSMISSION CORPOR  0 0 0 0 0 0	S  NDERTAKINGS  ATION LTD.  0 0 0 0 0 0 0 0 0 0 0	0 0 0 0		at the beginning  -14,12,92,000 1,57,54,000  -14,12,92,000 1,57,54,000  -14,12,92,000 1,57,54,000  -14,12,92,000 1,57,54,000  -14,12,92,000 1,57,54,000	for the Month  6,79,61,000  6,79,61,000  6,79,61,000  6,79,61,000  6,79,61,000
Capital Section MH 6801 LOANS FO MI 190LOANS TO SB 02 LOAN TO HP S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	PUBLIC SEG POWER TRAIN Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	DJECTS CTOR AND OTHER U NSMISSION CORPOR  0 0 0 0 0 0 0	S  NDERTAKINGS  ATION LTD.  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			at the beginning  -14,12,92,000 1,57,54,000  -14,12,92,000 1,57,54,000  -14,12,92,000 1,57,54,000  -14,12,92,000 1,57,54,000  -14,12,92,000 1,57,54,000  -14,12,92,000 1,57,54,000	for the Month  6,79,61,000  6,79,61,000  0  6,79,61,000  0  6,79,61,000  0  6,79,61,000