

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 01 VIDHAN SABHA
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES | | | | | | |
| SM 02 STATE/UNION TERRITORY LEGISLATURES | | | | | | |
| MI 101LEGISLATIVE ASSEMBLY | | | | | | |
| SB 01 H.P.VIDHAN SABHA/SPEAKER/DEPUTY SPEAKER S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 39,65,000 | 1,10,000 |
| Charged: | 1,06,94,000 | 0 | 0 | 1,06,94,000 | 85,35,884 | 6,57,600 |
| Sub Total (P/NP) :Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 39,65,000 | 1,10,000 |
| Charged: | 1,06,94,000 | 0 | 0 | 1,06,94,000 | 85,35,884 | 6,57,600 |
| Sub Total (Bdgt) Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 39,65,000 | 1,10,000 |
| Charged: | 1,06,94,000 | 0 | 0 | 1,06,94,000 | 85,35,884 | 6,57,600 |
| Sub Total (Sub) Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 39,65,000 | 1,10,000 |
| Charged: | 1,06,94,000 | 0 | 0 | 1,06,94,000 | 85,35,884 | 6,57,600 |
| SB 03 H.P.VIDHAN SABHA MEMBERS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 17,63,69,000 | 0 | 0 | 17,63,69,000 | 13,48,90,662 | 1,26,54,864 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 17,63,69,000 | 0 | 0 | 17,63,69,000 | 13,48,90,662 | 1,26,54,864 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 17,63,69,000 | 0 | 0 | 17,63,69,000 | 13,48,90,662 | 1,26,54,864 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 17,63,69,000 | 0 | 0 | 17,63,69,000 | 13,48,90,662 | 1,26,54,864 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 FREE TRAVEL FACILITY TO EX-MEMBERS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 12,84,000 | 0 | 0 | 12,84,000 | 12,02,027 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

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FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES | | | | | | |
| Sub Total (P/NP) :Voted: | | | | | | |
| Charged: | 12,84,000 | 0 | 0 | 12,84,000 | 12,02,027 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 12,84,000 | 0 | 0 | 12,84,000 | 12,02,027 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 12,84,000 | 0 | 0 | 12,84,000 | 12,02,027 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 EXPENDITURE ON DISCRETIONARY GRANTS FOR MLA'S S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 4,32,00,000 | 0 | 0 | 4,32,00,000 | 3,66,08,200 | 56,66,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 4,32,00,000 | 0 | 0 | 4,32,00,000 | 3,66,08,200 | 56,66,000 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,32,00,000 | 0 | 0 | 4,32,00,000 | 3,66,08,200 | 56,66,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,32,00,000 | 0 | 0 | 4,32,00,000 | 3,66,08,200 | 56,66,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 22,48,53,000 | 0 | 0 | 22,48,53,000 | 17,66,65,889 | 1,84,30,864 |
| Charged: | 1,06,94,000 | 0 | 0 | 1,06,94,000 | 85,35,884 | 6,57,600 |

MI 103LEGISLATIVE SECRETARIAT

SB 01 STAFF OF LEGISLATURE SECRETARIAT
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 18,23,51,000 | 0 | 0 | 18,23,51,000 | 14,34,79,081 | 1,46,28,532 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

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APPROPRIATION ACCOUNTS OF GRANT 01 VIDHAN SABHA
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) Voted: | 18,23,51,000 | 0 | 0 | 18,23,51,000 | 14,34,79,081 | 1,46,28,532 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 18,23,51,000 | 0 | 0 | 18,23,51,000 | 14,34,79,081 | 1,46,28,532 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 18,23,51,000 | 0 | 0 | 18,23,51,000 | 14,34,79,081 | 1,46,28,532 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 18,23,51,000 | 0 | 0 | 18,23,51,000 | 14,34,79,081 | 1,46,28,532 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 40,72,04,000 | 0 | 0 | 40,72,04,000 | 32,01,44,970 | 3,30,59,396 |
| Charged: | 1,06,94,000 | 0 | 0 | 1,06,94,000 | 85,35,884 | 6,57,600 |
| Sub Total (Mjr) Voted: | 40,72,04,000 | 0 | 0 | 40,72,04,000 | 32,01,44,970 | 3,30,59,396 |
| Charged: | 1,06,94,000 | 0 | 0 | 1,06,94,000 | 85,35,884 | 6,57,600 |

MH 2216 HOUSING

SM 07 OTHER HOUSING

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

State Non-Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 50,90,000 | 0 | 0 | 50,90,000 | 50,90,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 50,90,000 | 0 | 0 | 50,90,000 | 50,90,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 50,90,000 | 0 | 0 | 50,90,000 | 50,90,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 50,90,000 | 0 | 0 | 50,90,000 | 50,90,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

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APPROPRIATION ACCOUNTS OF GRANT 01 VIDHAN SABHA
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2216 HOUSING

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Min) Voted: | 50,90,000 | 0 | 0 | 50,90,000 | 50,90,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 50,90,000 | 0 | 0 | 50,90,000 | 50,90,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total(Mjr): Voted: | 50,90,000 | 0 | 0 | 50,90,000 | 50,90,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(R/C)Voted: | 41,22,94,000 | 0 | 0 | 41,22,94,000 | 32,52,34,970 | 3,30,59,396 |
| Charged | 1,06,94,000 | 0 | 0 | 1,06,94,000 | 85,35,884 | 6,57,600 |

Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

MI 201HOUSE BUILDING ADVANCES

SB 04 HOUSE BUILDING ADVANCES/LOANS TO MLA'S FOR CONSTRUCTION OF HOUSES
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,67,50,000 | 20,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,67,50,000 | 20,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,67,50,000 | 20,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,67,50,000 | 20,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 HOUSE BUILDING ADVANCE TO EX.M.L.A.'S
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |

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FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 1,87,50,000 | 20,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 202ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES

SB 05 LOANS TO M.L.A.'S FOR PURCHASE OF VEHICLES
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

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FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--|---|
| Capital Section | | | | | | |
| MH 7610 LOANS TO GOVERNMENT SERVANTS ETC. | | | | | | |
| Sub Total (Mjr) Voted: | 3,05,00,000 | 0 | 0 | 3,05,00,000 | 2,72,50,000 | 20,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 3,05,00,000 | 0 | 0 | 3,05,00,000 | 2,72,50,000 | 20,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant) Voted: | 44,27,94,000 | 0 | 0 | 44,27,94,000 | 35,24,84,970 | 3,50,59,396 |
| Charged: | 1,06,94,000 | 0 | 0 | 1,06,94,000 | 85,35,884 | 6,57,600 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES | | | | | | |
| SM 03 GOVERNOR / ADMINISTRATOR OF UNION TERRITORIES | | | | | | |
| MI 090SECRETARIAT | | | | | | |
| SB 01 GOVERNOR'S SECRETARIAT STAFF S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 4,35,14,000 | 0 | 0 | 4,35,14,000 | 3,40,17,582 | 30,19,196 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 4,35,14,000 | 0 | 0 | 4,35,14,000 | 3,40,17,582 | 30,19,196 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 4,35,14,000 | 0 | 0 | 4,35,14,000 | 3,40,17,582 | 30,19,196 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 4,35,14,000 | 0 | 0 | 4,35,14,000 | 3,40,17,582 | 30,19,196 |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 4,35,14,000 | 0 | 0 | 4,35,14,000 | 3,40,17,582 | 30,19,196 |
| MI 101EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES | | | | | | |
| SB 01 SALARIES AND ALLOWANCES OF GOVERNOR S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 42,00,000 | 0 | 0 | 42,00,000 | 32,32,500 | 3,22,500 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 42,00,000 | 0 | 0 | 42,00,000 | 32,32,500 | 3,22,500 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 42,00,000 | 0 | 0 | 42,00,000 | 32,32,500 | 3,22,500 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 42,00,000 | 0 | 0 | 42,00,000 | 32,32,500 | 3,22,500 |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 42,00,000 | 0 | 0 | 42,00,000 | 32,32,500 | 3,22,500 |

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APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|---|------------------|---|---|--|---|
| Revenue Section | | | | | | |
| MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES | | | | | | |

MI 102DISCRETIONARY GRANTS

SB 01 DISCRETIONARY GRANTS BY GOVERNOR
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 48,25,765 | 2,23,024 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 48,25,765 | 2,23,024 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 48,25,765 | 2,23,024 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 48,25,765 | 2,23,024 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 48,25,765 | 2,23,024 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 103HOUSEHOLD ESTABLISHMENT

SB 01 HOUSEHOLD ESTABLISHMENT OF THE GOVERNOR
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,89,50,000 | 0 | 0 | 2,89,50,000 | 2,34,31,290 | 17,99,213 |
| Sub Total (F/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,89,50,000 | 0 | 0 | 2,89,50,000 | 2,34,31,290 | 17,99,213 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,89,50,000 | 0 | 0 | 2,89,50,000 | 2,34,31,290 | 17,99,213 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,89,50,000 | 0 | 0 | 2,89,50,000 | 2,34,31,290 | 17,99,213 |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,89,50,000 | 0 | 0 | 2,89,50,000 | 2,34,31,290 | 17,99,213 |

MI 104SUMPTUARY ALLOWANCES
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF
UNION TERRITORIES

SB 01 SUMPTUARY ALLOWANCE OF THE GOVERNOR
S00N

State Non-Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|-----|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,00,000 | 0 | 0 | 2,00,000 | 166 | 0 |
| Sub Total (F/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,00,000 | 0 | 0 | 2,00,000 | 166 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,00,000 | 0 | 0 | 2,00,000 | 166 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,00,000 | 0 | 0 | 2,00,000 | 166 | 0 |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,00,000 | 0 | 0 | 2,00,000 | 166 | 0 |

MI 105MEDICAL FACILITIES

SB 01 MEDICAL FACILITIES TO GOVERNOR, HIS FAMILY AND STAFF
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------|---|---|--------|--------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 55,000 | 0 | 0 | 55,000 | 14,558 | 0 |
| Sub Total (F/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 55,000 | 0 | 0 | 55,000 | 14,558 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 55,000 | 0 | 0 | 55,000 | 14,558 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------|---|---|--------|--------|---|
| Charged: | 55,000 | 0 | 0 | 55,000 | 14,558 | 0 |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 55,000 | 0 | 0 | 55,000 | 14,558 | 0 |

MI 106 ENTERTAINMENT EXPENSES

SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR
 SOON
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------|------------------|---|--------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |

MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE

SB 01 CONTRACT ALLOWANCES OF GOVERNOR
 SOON

State Non-Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|-------|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 8,80,000 | 0 | 0 | 8,80,000 | 8,61,383 | 8,154 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 8,80,000 | 0 | 0 | 8,80,000 | 8,61,383 | 8,154 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 8,80,000 | 0 | 0 | 8,80,000 | 8,61,383 | 8,154 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 8,80,000 | 0 | 0 | 8,80,000 | 8,61,383 | 8,154 |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 8,80,000 | 0 | 0 | 8,80,000 | 8,61,383 | 8,154 |

MI 108 TOUR EXPENSES

SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS
 SOON

State Non-Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 10,00,000 | 0 | 0 | 10,00,000 | 8,18,497 | 0 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 10,00,000 | 0 | 0 | 10,00,000 | 8,18,497 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 10,00,000 | 0 | 0 | 10,00,000 | 8,18,497 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 10,00,000 | 0 | 0 | 10,00,000 | 8,18,497 | 0 |

| | | | | | | |
|---------------------------------------|-----------|---|---|-----------|----------|---|
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 10,00,000 | 0 | 0 | 10,00,000 | 8,18,497 | 0 |
| MI 110STATE CONVEYANCE AND MOTOR CARS | | | | | | |

SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR
SOON

State Non-Plan

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Sub Total (F/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| MI 800OTHER EXPENDITURE | | | | | | |

SB 01 IMPROVEMENT
SOON

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF
UNION TERRITORIES

| | | | | | | |
|-------------------------|--------|---|---|--------|--------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 80,000 | 0 | 0 | 80,000 | 80,000 | 0 |
| Sub Total (F/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 80,000 | 0 | 0 | 80,000 | 80,000 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 80,000 | 0 | 0 | 80,000 | 80,000 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 80,000 | 0 | 0 | 80,000 | 80,000 | 0 |

SB 02 GARDENS
SOON

State Non-Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 3,00,000 | 0 | 0 | 3,00,000 | 2,96,110 | 0 |
| Sub Total (F/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 3,00,000 | 0 | 0 | 3,00,000 | 2,96,110 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 3,00,000 | 0 | 0 | 3,00,000 | 2,96,110 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 3,00,000 | 0 | 0 | 3,00,000 | 2,96,110 | 0 |

SB 03 ELECTRICITY
SOON

State Non-Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|-------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 3,50,000 | 0 | 0 | 3,50,000 | 3,156 | 0 |
| Sub Total (F/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 3,50,000 | 0 | 0 | 3,50,000 | 3,156 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :07/2020 (N)

| | |
|---|-----------------------|
| Available (+) / over spent (-) balance amount | Actual Expenditure |
|---|-----------------------|

| Classification | Total Grant | | R | T | at the beginning | for the Month |
|--|-------------|---|---|-------------|------------------|---------------|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES | | | | | | |
| Charged: | 3,50,000 | 0 | 0 | 3,50,000 | 3,156 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 3,50,000 | 0 | 0 | 3,50,000 | 3,156 | 0 |
| SB 04 WATER S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,00,000 | 0 | 0 | 1,00,000 | 71,472 | 0 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,00,000 | 0 | 0 | 1,00,000 | 71,472 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,00,000 | 0 | 0 | 1,00,000 | 71,472 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,00,000 | 0 | 0 | 1,00,000 | 71,472 | 0 |
| SB 06 REPAIRS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,10,000 | 0 | 0 | 1,10,000 | 1,10,000 | 0 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,10,000 | 0 | 0 | 1,10,000 | 1,10,000 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,10,000 | 0 | 0 | 1,10,000 | 1,10,000 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,10,000 | 0 | 0 | 1,10,000 | 1,10,000 | 0 |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 9,40,000 | 0 | 0 | 9,40,000 | 5,60,738 | 0 |
| Sub Total (SM) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 48,25,765 | 2,23,024 |
| Charged: | 7,97,91,000 | 0 | 0 | 7,97,91,000 | 6,29,88,714 | 51,49,063 |

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|---|---|--------------|--|----------------------------------|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES | | | | | | |
| Sub Total (Mjr) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 48,25,765 | 2,23,024 |
| Charged: | 7,97,91,000 | 0 | 0 | 7,97,91,000 | 6,29,88,714 | 51,49,063 |
| MH 2013 COUNCIL OF MINISTERS | | | | | | |
| MI 101SALARY OF MINISTERS AND DEPUTY MINISTERS | | | | | | |
| SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 12,36,11,000 | 0 | 0 | 12,36,11,000 | 10,48,01,606 | 60,62,641 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 12,36,11,000 | 0 | 0 | 12,36,11,000 | 10,48,01,606 | 60,62,641 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 12,36,11,000 | 0 | 0 | 12,36,11,000 | 10,48,01,606 | 60,62,641 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 12,36,11,000 | 0 | 0 | 12,36,11,000 | 10,48,01,606 | 60,62,641 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 12,36,11,000 | 0 | 0 | 12,36,11,000 | 10,48,01,606 | 60,62,641 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 105DISCRETIONARY GRANT BY MINISTERS | | | | | | |
| SB 01 FOR LOCAL DEVELOPMENT S00N | | | | | | |

| | | | | | | | |
|-------------------|----------|-------------|---|---|-------------|-------------|-----------|
| State Non-Plan | | | | | | | |
| | Voted: | 2,90,00,000 | 0 | 0 | 2,90,00,000 | 2,38,80,000 | 13,28,100 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (P/NP): | Voted: | 2,90,00,000 | 0 | 0 | 2,90,00,000 | 2,38,80,000 | 13,28,100 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 2,90,00,000 | 0 | 0 | 2,90,00,000 | 2,38,80,000 | 13,28,100 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 2,90,00,000 | 0 | 0 | 2,90,00,000 | 2,38,80,000 | 13,28,100 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month | |
|----------------------------------|-------------|--------------|---|---|---|---|-----------|
| | O | S | R | T | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2013 COUNCIL OF MINISTERS | | | | | | | |
| SB 02 FOR OTHER PURPOSES SOON | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 5,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 5,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 5,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 5,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 2,99,00,000 | 0 | 0 | 2,99,00,000 | 2,47,80,000 | 18,28,100 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 15,35,11,000 | 0 | 0 | 15,35,11,000 | 12,95,81,606 | 78,90,741 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2216 HOUSING

SM 05 GENERAL POOL ACCOMMODATION
MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE
SOON

| | | | | | | | |
|-------------------|----------|----------|---|---|----------|----------|---|
| State Non-Plan | | | | | | | |
| | Voted: | 7,36,000 | 0 | 0 | 7,36,000 | 7,36,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 7,36,000 | 0 | 0 | 7,36,000 | 7,36,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 7,36,000 | 0 | 0 | 7,36,000 | 7,36,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 7,36,000 | 0 | 0 | 7,36,000 | 7,36,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month | |
|----------------------------|-------------|-----------|---|---|---|---|-----------|
| | O | S | R | T | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2216 HOUSING | | | | | | | |
| Sub Total (Min): | Voted: | 7,36,000 | 0 | 0 | 7,36,000 | 7,36,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 800OTHER EXPENDITURE | | | | | | | |
| SB 01 CONSTRUCTION SOON | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 71,73,000 | 0 | 0 | 71,73,000 | 60,88,165 | 17,91,953 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|-----------|
| Sub Total (P/NP) :Voted: | 71,73,000 | 0 | 0 | 71,73,000 | 60,88,165 | 17,91,953 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 71,73,000 | 0 | 0 | 71,73,000 | 60,88,165 | 17,91,953 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 71,73,000 | 0 | 0 | 71,73,000 | 60,88,165 | 17,91,953 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 FURNISHING
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|-----------|
| Voted: | 9,29,000 | 0 | 0 | 9,29,000 | 9,29,000 | 8,35,250 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 9,29,000 | 0 | 0 | 9,29,000 | 9,29,000 | 8,35,250 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,29,000 | 0 | 0 | 9,29,000 | 9,29,000 | 8,35,250 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,29,000 | 0 | 0 | 9,29,000 | 9,29,000 | 8,35,250 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 81,02,000 | 0 | 0 | 81,02,000 | 70,17,165 | 26,27,203 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 88,38,000 | 0 | 0 | 88,38,000 | 77,53,165 | 26,27,203 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 88,38,000 | 0 | 0 | 88,38,000 | 77,53,165 | 26,27,203 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| Sub Total (R/C) Voted: | 7,97,91,000 | 0 | 0 | 16,73,49,000 | 14,21,60,536 | 1,07,40,968 |
| Charged | | 0 | | 7,97,91,000 | 6,29,88,714 | 51,49,063 |
| Sub Total (Grant) Voted: | 16,73,49,000 | 0 | 0 | 16,73,49,000 | 14,21,60,536 | 1,07,40,968 |
| Charged | 7,97,91,000 | 0 | 0 | 7,97,91,000 | 6,29,88,714 | 51,49,063 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2014 ADMINISTRATION OF JUSTICE | | | | | | |
| MI 102HIGH COURTS | | | | | | |
| SB 01 HIGH COURT ESTABLISHMENTS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 49,54,52,000 | 0 | 0 | 49,54,52,000 | 38,95,64,490 | 3,69,85,974 |
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 49,54,52,000 | 0 | 0 | 49,54,52,000 | 38,95,64,490 | 3,69,85,974 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 49,54,52,000 | 0 | 0 | 49,54,52,000 | 38,95,64,490 | 3,69,85,974 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 49,54,52,000 | 0 | 0 | 49,54,52,000 | 38,95,64,490 | 3,69,85,974 |

SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-------|---|---|-------|-------|-----------|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 12,66,738 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 12,66,738 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 12,66,738 |

| | | | | | | |
|-----------------------|--------------|---|---|--------------|--------------|-------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 12,66,738 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 12,66,738 |
| Charged: | 49,54,52,000 | 0 | 0 | 49,54,52,000 | 38,95,64,490 | 3,69,85,974 |

SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|----------------|------------------|---|----------------|---|---|
| Revenue Section | | | | | | |
| MH 2014 ADMINISTRATION OF JUSTICE | | | | | | |
| Voted: | 1,57,79,18,000 | 0 | 0 | 1,57,79,18,000 | 1,28,78,57,571 | 10,05,01,767 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,57,79,18,000 | 0 | 0 | 1,57,79,18,000 | 1,28,78,57,571 | 10,05,01,767 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,57,79,18,000 | 0 | 0 | 1,57,79,18,000 | 1,28,78,57,571 | 10,05,01,767 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,57,79,18,000 | 0 | 0 | 1,57,79,18,000 | 1,28,78,57,571 | 10,05,01,767 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD
S00N

State Non-Plan

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,57,79,19,000 | 0 | 0 | 1,57,79,19,000 | 1,28,78,58,571 | 10,05,01,767 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 108CRIMINAL COURTS

SB 01 ROAD AND DIET MONEY TO WITNESS
S00N

State Non-Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|--------|
| Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 89,85,000 | 23,710 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|-----------|------------------|---|-----------|---|---|
| Revenue Section | | | | | | |
| MH 2014 ADMINISTRATION OF JUSTICE | | | | | | |
| Sub Total (P/NP) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 89,85,000 | 23,710 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 89,85,000 | 23,710 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 89,85,000 | 23,710 |

| | | | | | | |
|--|-----------|---|---|-----------|-----------|--------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 89,85,000 | 23,710 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 110ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES | | | | | | |

SB 01 PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES
S00N

State Non-Plan

| | | | | | | |
|-----------------------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 114LEGAL ADVISORS AND COUNSELS | | | | | | |

SB 01 ADVOCATE GENERAL
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2014 ADMINISTRATION OF JUSTICE

| | | | | | | |
|-------------------------|--------------|---|---|--------------|-------------|-----------|
| Voted: | 12,29,93,000 | 0 | 0 | 12,29,93,000 | 9,88,49,792 | 79,57,804 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 12,29,93,000 | 0 | 0 | 12,29,93,000 | 9,88,49,792 | 79,57,804 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 12,29,93,000 | 0 | 0 | 12,29,93,000 | 9,88,49,792 | 79,57,804 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 12,29,93,000 | 0 | 0 | 12,29,93,000 | 9,88,49,792 | 79,57,804 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 OTHER LAW OFFICERS
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 23,47,83,000 | 0 | 0 | 23,47,83,000 | 19,21,36,145 | 1,62,36,155 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 23,47,83,000 | 0 | 0 | 23,47,83,000 | 19,21,36,145 | 1,62,36,155 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 23,47,83,000 | 0 | 0 | 23,47,83,000 | 19,21,36,145 | 1,62,36,155 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 23,47,83,000 | 0 | 0 | 23,47,83,000 | 19,21,36,145 | 1,62,36,155 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 EXPENDITURE ON STATE JUDICIAL ACADEMY
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 3,25,90,000 | 0 | 0 | 3,25,90,000 | 2,85,81,434 | 17,66,854 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,25,90,000 | 0 | 0 | 3,25,90,000 | 2,85,81,434 | 17,66,854 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,25,90,000 | 0 | 0 | 3,25,90,000 | 2,85,81,434 | 17,66,854 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :07/2020 (N)

Available (+) /
over spent (-)
Actual :

| Classification | O | Total Grant S | R | T | balance amount at the beginning | Expenditure for the Month |
|---|----------------|------------------|---|----------------|---------------------------------------|---------------------------------|
| Revenue Section | | | | | | |
| MH 2014 ADMINISTRATION OF JUSTICE | | | | | | |
| Sub Total (Sub) Voted: | 3,25,90,000 | 0 | 0 | 3,25,90,000 | 2,85,81,434 | 17,66,854 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 39,03,66,000 | 0 | 0 | 39,03,66,000 | 31,95,67,371 | 2,59,60,813 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 800OTHER EXPENDITURE | | | | | | |
| SB 02 H.P. STATE LEGAL SERVICES AUTHORITY S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 4,70,81,000 | 0 | 0 | 4,70,81,000 | 3,60,82,061 | 42,42,280 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 3,44,500 |
| Sub Total (P/NP) Voted: | 4,70,81,000 | 0 | 0 | 4,70,81,000 | 3,60,82,061 | 42,42,280 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 3,44,500 |
| Sub Total (Bdgt) Voted: | 4,70,81,000 | 0 | 0 | 4,70,81,000 | 3,60,82,061 | 42,42,280 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 3,44,500 |
| Sub Total (Sub) Voted: | 4,70,81,000 | 0 | 0 | 4,70,81,000 | 3,60,82,061 | 42,42,280 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 3,44,500 |
| SB 04 VICTIM COMPENSATION SCHEME S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 5,20,81,000 | 0 | 0 | 5,20,81,000 | 4,10,82,061 | 42,42,280 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 3,44,500 |
| Sub Total (Mjr) Voted: | 2,02,93,68,000 | 0 | 0 | 2,02,93,68,000 | 1,65,74,95,003 | 13,19,95,308 |
| Charged: | 49,54,52,000 | 0 | 0 | 49,54,52,000 | 38,95,64,490 | 3,73,30,474 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|---|---|
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |
| SB 38 MAINTENANCE OF HIGH COURT AND SUBORDINATE COURTS BUILDINGS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 42,39,000 | 0 | 0 | 42,39,000 | 37,49,448 | 3,31,848 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 42,39,000 | 0 | 0 | 42,39,000 | 37,49,448 | 3,31,848 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 74,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 74,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,16,39,000 | 0 | 0 | 1,16,39,000 | 1,11,49,448 | 3,31,848 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,16,39,000 | 0 | 0 | 1,16,39,000 | 1,11,49,448 | 3,31,848 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 48 MAINTENANCE OF PROSECUTION DEPARTMENT BUILDINGS
S00N

State Non-Plan

| | | | | | | |
|-------------------|-----------------|---|---|----------|--------|---|
| Voted: | 1,45,000 | 0 | 0 | 1,45,000 | 13,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 1,45,000 | 0 | 0 | 1,45,000 | 13,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt): | Voted: 1,45,000 | 0 | 0 | 1,45,000 | 13,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub): | Voted: 1,45,000 | 0 | 0 | 1,45,000 | 13,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |

SB 57 MAINTENANCE OF LOKAYUKTA BUILDING
S00N

State Non-Plan

| | | | | | | |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted: | 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt): | Voted: 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub): | Voted: 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING
S00N

State Non-Plan

| | | | | | | |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted: | 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt): | Voted: 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub): | Voted: 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.
S00N

State Non-Plan

| | | | | | | |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted: | 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------------|--------------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| | | | | | | |
| Sub Total (Bdgt): | Charged: 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
| | | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub): | Voted: 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Min): | Voted: 1,22,19,000 | 0 | 0 | 1,22,19,000 | 1,15,97,448 | 3,31,848 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|---------------------------------------|----------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (SM) | Voted: | 1,22,19,000 | 0 | 0 | 1,22,19,000 | 1,15,97,448 | 3,31,848 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 1,22,19,000 | 0 | 0 | 1,22,19,000 | 1,15,97,448 | 3,31,848 |
| MH 2062 VIGILANCE | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 103LOKAYUKTA/UP-LOKAYUKTA | | | | | | | |
| SB 01 LOKAYUKTA | | | | | | | |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 4,20,39,000 | 0 | 0 | 4,20,39,000 | 3,65,04,522 | 19,78,677 |
| Sub Total (P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 4,20,39,000 | 0 | 0 | 4,20,39,000 | 3,65,04,522 | 19,78,677 |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 4,20,39,000 | 0 | 0 | 4,20,39,000 | 3,65,04,522 | 19,78,677 |
| Sub Total (Sub) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 4,20,39,000 | 0 | 0 | 4,20,39,000 | 3,65,04,522 | 19,78,677 |
| Sub Total (Min) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 4,20,39,000 | 0 | 0 | 4,20,39,000 | 3,65,04,522 | 19,78,677 |
| Sub Total (Mjr): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | Charged: | 4,20,39,000 | 0 | 0 | 4,20,39,000 | 3,65,04,522 | 19,78,677 |

MI 105SPECIAL COMMISSION OF ENQUIRY
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|-------------|---|---|-----------|--|---|
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | | | | | | | |
| SB 04 H.P. STATE HUMAN RIGHTS COMMISSION. | | | | | | | |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 27,97,000 | 0 | 0 | 27,97,000 | 27,97,000 | 1,43,429 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 27,97,000 | 0 | 0 | 27,97,000 | 27,97,000 | 1,43,429 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 27,97,000 | 0 | 0 | 27,97,000 | 27,97,000 | 1,43,429 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 27,97,000 | 0 | 0 | 27,97,000 | 27,97,000 | 1,43,429 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 27,97,000 | 0 | 0 | 27,97,000 | 27,97,000 | 1,43,429 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 27,97,000 | 0 | 0 | 27,97,000 | 27,97,000 | 1,43,429 |
| MH 2216 HOUSING | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 05 GENERAL POOL ACCOMMODATION | | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE | | | | | | | |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 38,65,000 | 0 | 0 | 38,65,000 | 36,64,099 | 2,05,271 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 38,65,000 | 0 | 0 | 38,65,000 | 36,64,099 | 2,05,271 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 38,65,000 | 0 | 0 | 38,65,000 | 36,64,099 | 2,05,271 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 38,65,000 | 0 | 0 | 38,65,000 | 36,64,099 | 2,05,271 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------------|---|---|----------------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2216 HOUSING | | | | | | |
| Sub Total (Min) Voted: | 38,65,000 | 0 | 0 | 38,65,000 | 36,64,099 | 2,05,271 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 38,65,000 | 0 | 0 | 38,65,000 | 36,64,099 | 2,05,271 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 38,65,000 | 0 | 0 | 38,65,000 | 36,64,099 | 2,05,271 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 2,04,82,49,000 | 0 | 0 | 2,04,82,49,000 | 1,67,55,53,550 | 13,26,75,856 |
| Charged: | 53,74,91,000 | 0 | 0 | 53,74,91,000 | 42,60,69,012 | 3,93,09,151 |
| Capital Section | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | |
| MI 051CONSTRUCTION | | | | | | |
| SB 15 UPGRADATION OF JUDICIARY INFRASTRUCTURE C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 94,55,000 | 66,852 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 94,55,000 | 66,852 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 94,55,000 | 66,852 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|-------------|---|---|
| | O | S | R | T | | |
| Capital Section | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,40,00,000 | 0 | 0 | 2,40,00,000 | 2,40,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,40,00,000 | 0 | 0 | 2,40,00,000 | 2,40,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,40,00,000 | 0 | 0 | 2,40,00,000 | 2,40,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,42,00,000 | 0 | 0 | 3,42,00,000 | 3,36,55,000 | 66,852 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 25 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 3,38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 3,38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total(Bdgt) Voted: | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 3,38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 3,38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 31 NATIONAL LAW UNIVERSITY
S00N

State Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (F/NP): Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------------|------------------|---|----------------|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | |
| Sub Total (Sub) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 36 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,05,00,000 | 0 | 0 | 7,05,00,000 | 6,99,55,000 | 66,852 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 7,05,00,000 | 0 | 0 | 7,05,00,000 | 6,99,55,000 | 66,852 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 7,05,00,000 | 0 | 0 | 7,05,00,000 | 6,99,55,000 | 66,852 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 7,05,00,000 | 0 | 0 | 7,05,00,000 | 6,99,55,000 | 66,852 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant) Voted: | 2,11,87,49,000 | 0 | 0 | 2,11,87,49,000 | 1,74,55,08,550 | 13,27,42,708 |
| Charged: | 53,74,91,000 | 0 | 0 | 53,74,91,000 | 42,60,69,012 | 3,93,09,151 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2051 PUBLIC SERVICE COMMISSION | | | | | | |
| MI 102STATE PUBLIC SERVICE COMMISSION | | | | | | |
| SB 01 STATE PUBLIC SERVICE COMMISSION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 13,58,23,000 | 0 | 0 | 13,58,23,000 | 11,70,09,807 | 60,66,473 |
| Sub Total (F/NP): Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 13,58,23,000 | 0 | 0 | 13,58,23,000 | 11,70,09,807 | 60,66,473 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 13,58,23,000 | 0 | 0 | 13,58,23,000 | 11,70,09,807 | 60,66,473 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-----------|
| Charged: | 13,58,23,000 | 0 | 0 | 13,58,23,000 | 11,70,09,807 | 60,66,473 |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 13,58,23,000 | 0 | 0 | 13,58,23,000 | 11,70,09,807 | 60,66,473 |

MI 103STAFF SELECTION COMMISSION
SB 01 H.P.SUBORDINATE SERVICE SELECTION BOARD
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 9,13,89,000 | 0 | 0 | 9,13,89,000 | 8,08,18,163 | 34,72,302 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 9,13,89,000 | 0 | 0 | 9,13,89,000 | 8,08,18,163 | 34,72,302 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,13,89,000 | 0 | 0 | 9,13,89,000 | 8,08,18,163 | 34,72,302 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,13,89,000 | 0 | 0 | 9,13,89,000 | 8,08,18,163 | 34,72,302 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 9,13,89,000 | 0 | 0 | 9,13,89,000 | 8,08,18,163 | 34,72,302 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 9,13,89,000 | 0 | 0 | 9,13,89,000 | 8,08,18,163 | 34,72,302 |
| Charged: | 13,58,23,000 | 0 | 0 | 13,58,23,000 | 11,70,09,807 | 60,66,473 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2052 SECRETARIAT-GENERAL SERVICES

MI 090SECRETARIAT

SB 01 CHIEF SECRETARIAT
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 78,07,45,000 | 0 | 0 | 78,07,45,000 | 66,36,72,485 | 4,07,61,683 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 78,07,45,000 | 0 | 0 | 78,07,45,000 | 66,36,72,485 | 4,07,61,683 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 78,07,45,000 | 0 | 0 | 78,07,45,000 | 66,36,72,485 | 4,07,61,683 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 78,07,45,000 | 0 | 0 | 78,07,45,000 | 66,36,72,485 | 4,07,61,683 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 DEPARTMENT OF REVENUE
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 7,91,05,000 | 0 | 0 | 7,91,05,000 | 6,48,44,130 | 48,47,056 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 7,91,05,000 | 0 | 0 | 7,91,05,000 | 6,48,44,130 | 48,47,056 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,91,05,000 | 0 | 0 | 7,91,05,000 | 6,48,44,130 | 48,47,056 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,91,05,000 | 0 | 0 | 7,91,05,000 | 6,48,44,130 | 48,47,056 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 DEPARTMENT OF EXCISE AND TAXATION
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Voted: | 1,44,46,000 | 0 | 0 | 1,44,46,000 | 1,21,52,233 | 7,77,270 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,44,46,000 | 0 | 0 | 1,44,46,000 | 1,21,52,233 | 7,77,270 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

| ----- | | | | | | |
|---------------------------------------|-------------|---|---|-------------|-------------|-----------|
| Revenue Section | | | | | | |
| MH 2052 SECRETARIAT-GENERAL SERVICES | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,44,46,000 | 0 | 0 | 1,44,46,000 | 1,21,52,233 | 7,77,270 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,44,46,000 | 0 | 0 | 1,44,46,000 | 1,21,52,233 | 7,77,270 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 DEPARTMENT OF HOME S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 4,28,19,000 | 0 | 0 | 4,28,19,000 | 3,43,91,344 | 25,30,688 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,28,19,000 | 0 | 0 | 4,28,19,000 | 3,43,91,344 | 25,30,688 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,28,19,000 | 0 | 0 | 4,28,19,000 | 3,43,91,344 | 25,30,688 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,28,19,000 | 0 | 0 | 4,28,19,000 | 3,43,91,344 | 25,30,688 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 DEPARTMENT OF PUBLIC WORKS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 7,22,89,000 | 0 | 0 | 7,22,89,000 | 6,07,41,892 | 39,80,627 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 7,22,89,000 | 0 | 0 | 7,22,89,000 | 6,07,41,892 | 39,80,627 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,22,89,000 | 0 | 0 | 7,22,89,000 | 6,07,41,892 | 39,80,627 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|-------------|---------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2052 SECRETARIAT-GENERAL SERVICES | | | | | | |
| Sub Total (Sub) Voted: | 7,22,89,000 | 0 | 0 | 7,22,89,000 | 6,07,41,892 | 39,80,627 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 DEPARTMENT OF FINANCE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 9,67,40,000 | 0 | 0 | 9,67,40,000 | 7,69,92,549 | 66,27,189 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 9,67,40,000 | 0 | 0 | 9,67,40,000 | 7,69,92,549 | 66,27,189 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,67,40,000 | 0 | 0 | 9,67,40,000 | 7,69,92,549 | 66,27,189 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,67,40,000 | 0 | 0 | 9,67,40,000 | 7,69,92,549 | 66,27,189 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 DEPARTMENT OF LAW S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 6,02,93,000 | 0 | 0 | 6,02,93,000 | 4,68,22,653 | 43,83,476 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,02,93,000 | 0 | 0 | 6,02,93,000 | 4,68,22,653 | 43,83,476 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,02,93,000 | 0 | 0 | 6,02,93,000 | 4,68,22,653 | 43,83,476 |

| | | | | | | |
|------------------------|----------------|---|---|----------------|--------------|-------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,02,93,000 | 0 | 0 | 6,02,93,000 | 4,68,22,653 | 43,83,476 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,14,64,37,000 | 0 | 0 | 1,14,64,37,000 | 95,96,17,286 | 6,39,07,989 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 091ATTACHED OFFICES
SB 01 RESIDENT COMMISSIONER
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|----------------|------------------|---|----------------|---|---|
| Revenue Section | | | | | | |
| MH 2052 SECRETARIAT-GENERAL SERVICES | | | | | | |
| Voted: | 2,89,49,000 | 0 | 0 | 2,89,49,000 | 2,58,91,955 | 11,02,857 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,89,49,000 | 0 | 0 | 2,89,49,000 | 2,58,91,955 | 11,02,857 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,89,49,000 | 0 | 0 | 2,89,49,000 | 2,58,91,955 | 11,02,857 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,89,49,000 | 0 | 0 | 2,89,49,000 | 2,58,91,955 | 11,02,857 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,89,49,000 | 0 | 0 | 2,89,49,000 | 2,58,91,955 | 11,02,857 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 1,17,53,86,000 | 0 | 0 | 1,17,53,86,000 | 98,55,09,241 | 6,50,10,846 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2053 DISTRICT ADMINISTRATION

MI 800OTHER EXPENDITURE

SB 01 EXPENDITURE ON CELEBRATION OF HIMACHAL DAY, REPUBLIC DAY AND INDEPENDENCE DAY
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 CELEBRATION OF 50TH STATE HOOD DAY
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------|-------------|------------------|---|-------------|---|---|
| Revenue Section | | | | | | |
| MH 2053 DISTRICT ADMINISTRATION | | | | | | |
| Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 5,50,00,000 | 0 | 0 | 5,50,00,000 | 5,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 5,50,00,000 | 0 | 0 | 5,50,00,000 | 5,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053 MAINTENANCE AND REPAIRS

SB 22 MAINTENANCE EXP. ON SAINIK WELFARE DEPTT.'S BUILDINGS
SOON

State Non-Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 3,64,000 | 0 | 0 | 3,64,000 | 3,64,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,64,000 | 0 | 0 | 3,64,000 | 3,64,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,64,000 | 0 | 0 | 3,64,000 | 3,64,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,64,000 | 0 | 0 | 3,64,000 | 3,64,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 27 MAINTENANCE EXP. ON SECRETARIAT'S BUILDINGS

SOON
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2059 PUBLIC WORKS

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|---|-------------|
| Voted: | 26,98,000 | 0 | 0 | 26,98,000 | 0 | 2,00,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 26,98,000 | 0 | 0 | 26,98,000 | 0 | 2,00,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 26,98,000 | 0 | 0 | 26,98,000 | 0 | 2,00,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 26,98,000 | 0 | 0 | 26,98,000 | 0 | 2,00,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 28 MAINTENANCE EXP. ON H.P. RESIDENT COMMISSIONERS (NEW DELHI) BUILDINGS
SOON

State Non-Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 8,72,000 | 0 | 0 | 8,72,000 | 8,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 8,72,000 | 0 | 0 | 8,72,000 | 8,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,72,000 | 0 | 0 | 8,72,000 | 8,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,72,000 | 0 | 0 | 8,72,000 | 8,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 39 EXPENDITURE ON MAINTENANCE OF PUBLIC SERVICE COMMISSION BUILDINGS
SOON

State Non-Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|--------|
| Voted: | 5,10,000 | 0 | 0 | 5,10,000 | 5,10,000 | 43,775 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,10,000 | 0 | 0 | 5,10,000 | 5,10,000 | 43,775 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,10,000 | 0 | 0 | 5,10,000 | 5,10,000 | 43,775 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|------------------|---|---|-----------|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| Sub Total(Sub) | Voted: 5,10,000 | 0 | 0 | 5,10,000 | 5,10,000 | 43,775 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 45 MAINTENANCE EXPENDITURE ON H.P.S.S.S.BOARD BUILDINGS S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: 2,92,000 | 0 | 0 | 2,92,000 | 2,92,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: 2,92,000 | 0 | 0 | 2,92,000 | 2,92,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 2,92,000 | 0 | 0 | 2,92,000 | 2,92,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 2,92,000 | 0 | 0 | 2,92,000 | 2,92,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: 47,36,000 | 0 | 0 | 47,36,000 | 20,38,000 | 2,00,43,775 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | Voted: 47,36,000 | 0 | 0 | 47,36,000 | 20,38,000 | 2,00,43,775 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SM 60 OTHER BUILDINGS | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |
| SB 01 SAINIK REST HOUSE S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: 32,36,000 | 0 | 0 | 32,36,000 | 32,36,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: 32,36,000 | 0 | 0 | 32,36,000 | 32,36,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 32,36,000 | 0 | 0 | 32,36,000 | 32,36,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 32,36,000 | 0 | 0 | 32,36,000 | 32,36,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: 32,36,000 | 0 | 0 | 32,36,000 | 32,36,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------------|---|---|-------------|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | Voted: 32,36,000 | 0 | 0 | 32,36,000 | 32,36,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) | Voted: 79,72,000 | 0 | 0 | 79,72,000 | 52,74,000 | 2,00,43,775 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | | | | | | |
| MI 115GUEST HOUSES, GOVERNMENT HOSTELS ETC. | | | | | | |
| SB 01 HOSPITALITY ORGANISATION S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: 1,05,97,000 | 0 | 0 | 1,05,97,000 | 97,18,642 | 3,48,893 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: 1,05,97,000 | 0 | 0 | 1,05,97,000 | 97,18,642 | 3,48,893 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 1,05,97,000 | 0 | 0 | 1,05,97,000 | 97,18,642 | 3,48,893 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|-------------|---|---|-------------|-------------|-------------|
| Sub Total (Sub) Voted: | 1,05,97,000 | 0 | 0 | 1,05,97,000 | 97,18,642 | 3,48,893 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 MANAGEMENT OF HIMACHAL BHAWAN AT NEW DELHI S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 3,12,35,647 | 1,21,55,615 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 3,12,35,647 | 1,21,55,615 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 3,12,35,647 | 1,21,55,615 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 3,12,35,647 | 1,21,55,615 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | | | | | | |
| Sub Total (Min) Voted: | 6,05,97,000 | 0 | 0 | 6,05,97,000 | 4,09,54,289 | 1,25,04,508 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 6,05,97,000 | 0 | 0 | 6,05,97,000 | 4,09,54,289 | 1,25,04,508 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2075 MISCELLANEOUS GENERAL SERVICES | | | | | | |
| MI 104 PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES | | | | | | |
| SB 01 EXPENDITURE ON WAR JAGIRS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 800 OTHER EXPENDITURE | | | | | | |

SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|--------|
| Voted: | 7,000 | 0 | 0 | 7,000 | 7,000 | 36,820 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 7,000 | 0 | 0 | 7,000 | 7,000 | 36,820 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,000 | 0 | 0 | 7,000 | 7,000 | 36,820 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------|------------------|---|-------|--|---|
| Revenue Section | | | | | | |
| MH 2075 MISCELLANEOUS GENERAL SERVICES | | | | | | |
| Sub Total (Sub) Voted: | 7,000 | 0 | 0 | 7,000 | 7,000 | 36,820 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 GALLANTRY AWARDS
S00N

| | | | | | | | |
|---|----------|-------------|---|---|-------------|-----------|----------|
| State Non-Plan | | | | | | | |
| | Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 33,92,864 | 1,97,354 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: 2,50,00,000 0 0 2,50,00,000 33,92,864 1,97,354 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Bdgt) Voted: 2,50,00,000 0 0 2,50,00,000 33,92,864 1,97,354 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Sub) Voted: 2,50,00,000 0 0 2,50,00,000 33,92,864 1,97,354 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |

SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL
S00N

| | | | | | | | |
|--|----------|-----------|---|---|-----------|-----------|-----------|
| State Non-Plan | | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 25,00,000 | 31,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: 50,00,000 0 0 50,00,000 25,00,000 31,00,000 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Bdgt) Voted: 50,00,000 0 0 50,00,000 25,00,000 31,00,000 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Sub) Voted: 50,00,000 0 0 50,00,000 25,00,000 31,00,000 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |

SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS
S00N

| | | | | | | | |
|---|----------|----------|---|---|----------|----------|---|
| State Non-Plan | | | | | | | |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: 5,00,000 0 0 5,00,000 5,00,000 0 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2075 MISCELLANEOUS GENERAL SERVICES | | | | | | |

| | | | | | | | |
|--|----------|---|---|---|---|---|---|
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: 5,00,000 0 0 5,00,000 5,00,000 0 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Sub) Voted: 5,00,000 0 0 5,00,000 5,00,000 0 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |

SB 10 PAYMENT OF PENSION TO EX-SERVICEMEN WHO ARE ABOVE 65 YEARS OF AGE
S00N

| | | | | | | | |
|---|----------|-------------|---|---|-------------|-------------|--------|
| State Non-Plan | | | | | | | |
| | Voted: | 6,20,00,000 | 0 | 0 | 6,20,00,000 | 4,13,30,074 | 66,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: 6,20,00,000 0 0 6,20,00,000 4,13,30,074 66,000 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Bdgt) Voted: 6,20,00,000 0 0 6,20,00,000 4,13,30,074 66,000 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Sub) Voted: 6,20,00,000 0 0 6,20,00,000 4,13,30,074 66,000 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |

SB 13 ASSISTANCE TO ORGANISATIONS UNDER SAINIK WELFARE DEPARTMENT
S00N

| | | | | | | | |
|----------------|----------|----------|---|---|----------|----------|---|
| State Non-Plan | | | | | | | |
| | Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (F/NP) :Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2075 MISCELLANEOUS GENERAL SERVICES | | | | | | |
| Sub Total (Sub) Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 14 HELICOPTER SERVICES FOR ALL OTHER PURPOSES S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 17,00,00,000 | 0 | 0 | 17,00,00,000 | 12,92,40,517 | 2,40,72,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 17,00,00,000 | 0 | 0 | 17,00,00,000 | 12,92,40,517 | 2,40,72,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 17,00,00,000 | 0 | 0 | 17,00,00,000 | 12,92,40,517 | 2,40,72,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 17,00,00,000 | 0 | 0 | 17,00,00,000 | 12,92,40,517 | 2,40,72,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 26,31,07,000 | 0 | 0 | 26,31,07,000 | 17,75,70,455 | 2,74,72,174 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 26,56,07,000 | 0 | 0 | 26,56,07,000 | 18,00,70,455 | 2,74,72,174 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2216 HOUSING | | | | | | |
| SM 05 GENERAL POOL ACCOMMODATION | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,09,18,000 | 0 | 0 | 2,09,18,000 | 1,85,70,300 | 12,70,682 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 2,09,18,000 | 0 | 0 | 2,09,18,000 | 1,85,70,300 | 12,70,682 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 1,97,00,000 | 0 | 0 | 1,97,00,000 | 1,97,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2216 HOUSING | | | | | | |
| Sub Total (F/NP) :Voted: | 1,97,00,000 | 0 | 0 | 1,97,00,000 | 1,97,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,06,18,000 | 0 | 0 | 4,06,18,000 | 3,82,70,300 | 12,70,682 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,06,18,000 | 0 | 0 | 4,06,18,000 | 3,82,70,300 | 12,70,682 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 EXPENDITURE ON MAINTENANCE OF GOVT.ACCOMMODATION AT NEW DELHI S00N | | | | | | |
| State Non-Plan | | | | | | |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 74,000 | 0 | 0 | 74,000 | 74,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 74,000 | 0 | 0 | 74,000 | 74,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 74,000 | 0 | 0 | 74,000 | 74,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 74,000 | 0 | 0 | 74,000 | 74,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 4,06,92,000 | 0 | 0 | 4,06,92,000 | 3,83,44,300 | 12,70,682 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 ESTATE MANAGEMENT
S00N

State Non-Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted: | 86,44,000 | 0 | 0 | 86,44,000 | 73,12,081 | 5,34,655 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2216 HOUSING

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) Voted: | 86,44,000 | 0 | 0 | 86,44,000 | 73,12,081 | 5,34,655 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 86,44,000 | 0 | 0 | 86,44,000 | 73,12,081 | 5,34,655 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 86,44,000 | 0 | 0 | 86,44,000 | 73,12,081 | 5,34,655 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 86,44,000 | 0 | 0 | 86,44,000 | 73,12,081 | 5,34,655 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 4,93,36,000 | 0 | 0 | 4,93,36,000 | 4,56,56,381 | 18,05,337 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 4,93,36,000 | 0 | 0 | 4,93,36,000 | 4,56,56,381 | 18,05,337 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 200OTHER PROGRAMMES

SB 01 DIRECTORATE OF SAINI IK WELFARE
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 92,68,000 | 0 | 0 | 92,68,000 | 81,89,592 | 4,14,618 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 92,68,000 | 0 | 0 | 92,68,000 | 81,89,592 | 4,14,618 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 92,68,000 | 0 | 0 | 92,68,000 | 81,89,592 | 4,14,618 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 92,68,000 | 0 | 0 | 92,68,000 | 81,89,592 | 4,14,618 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

SB 02 DISTRICT STAFF
S00N

State Non-Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|-----------|
| Voted: | 2,94,81,000 | 0 | 0 | 2,94,81,000 | 2,20,41,494 | 24,56,105 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 2,94,81,000 | 0 | 0 | 2,94,81,000 | 2,20,41,494 | 24,56,105 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 2,94,81,000 | 0 | 0 | 2,94,81,000 | 2,20,41,494 | 24,56,105 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 2,94,81,000 | 0 | 0 | 2,94,81,000 | 2,20,41,494 | 24,56,105 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 SPECIAL EMPLOYMENT EXCHANGE
S00N

State Non-Plan

| | | | | | | |
|-------------------|------------------|---|---|-----------|-----------|----------|
| Voted: | 33,17,000 | 0 | 0 | 33,17,000 | 28,88,094 | 1,95,901 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 33,17,000 | 0 | 0 | 33,17,000 | 28,88,094 | 1,95,901 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 33,17,000 | 0 | 0 | 33,17,000 | 28,88,094 | 1,95,901 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 33,17,000 | 0 | 0 | 33,17,000 | 28,88,094 | 1,95,901 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 H.P.FREEDOM FIGHTERS WELFARE FUND
S00N

State Non-Plan

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|-----------|
| Voted: | 12,66,84,000 | 0 | 0 | 12,66,84,000 | 11,18,96,581 | 73,35,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 12,66,84,000 | 0 | 0 | 12,66,84,000 | 11,18,96,581 | 73,35,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

| | | | | | | |
|---------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Bdgt) Charged: | 12,66,84,000 | 0 | 0 | 12,66,84,000 | 11,18,96,581 | 73,35,000 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 12,66,84,000 | 0 | 0 | 12,66,84,000 | 11,18,96,581 | 73,35,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 H.P. FREEDOM FIGHTERS WELFARE BOARD
S00N

State Non-Plan

| | | | | | | |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted: | 4,49,000 | 0 | 0 | 4,49,000 | 4,49,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 4,49,000 | 0 | 0 | 4,49,000 | 4,49,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 4,49,000 | 0 | 0 | 4,49,000 | 4,49,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 4,49,000 | 0 | 0 | 4,49,000 | 4,49,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 ORGANISATION OF FREEDOM FIGHTERS SAMELAN
S00N

State Non-Plan

| | | | | | | |
|-------------------|---------------|---|---|--------|--------|---|
| Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total(Sub) Voted: 10,000 0 0 10,000 10,000 0
 Charged: 0 0 0 0 0 0

SB 08 ASSISTANCE FOR MARRIAGE OF DAUGHTERS AND GRAND DAUGHTERS OF FREEDOM FIGHTERS
 S00N

State Non-Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|-----------|------------------|---|-----------|---|---|
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Voted: | 13,00,000 | 0 | 0 | 13,00,000 | 13,00,000 | 1,68,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 13,00,000 | 0 | 0 | 13,00,000 | 13,00,000 | 1,68,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 13,00,000 | 0 | 0 | 13,00,000 | 13,00,000 | 1,68,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 13,00,000 | 0 | 0 | 13,00,000 | 13,00,000 | 1,68,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 EX-GRATIA GRANT FOR FUNERAL RITES OF DECEASED FREEDOM FIGHTERS
 S00N

State Non-Plan

| | | | | | | |
|-------------------|----------|---|---|----------|----------|--------|
| Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 3,15,000 | 40,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 4,00,000 | 0 | 0 | 4,00,000 | 3,15,000 | 40,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 4,00,000 | 0 | 0 | 4,00,000 | 3,15,000 | 40,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 4,00,000 | 0 | 0 | 4,00,000 | 3,15,000 | 40,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 20 G.I.A. TO EX-SERVICEMEN FOR RELIEF AND REHABILITATION (R& RFUND)
 S00N

State Plan

| | | | | | | |
|-------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------|------------------|---|-----------|---|---|
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total (Sub): | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 27 HIMACHAL PRADESH LOKTANTER PRAHARI SAMAN RASHI S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 72,60,000 | 0 | 0 | 72,60,000 | 72,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 72,60,000 | 0 | 0 | 72,60,000 | 72,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 72,60,000 | 0 | 0 | 72,60,000 | 72,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 72,60,000 | 0 | 0 | 72,60,000 | 72,60,000 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 18,46,69,000 | 0 | 0 | 18,46,69,000 | 16,08,49,761 | 1,06,09,624 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 18,46,69,000 | 0 | 0 | 18,46,69,000 | 16,08,49,761 | 1,06,09,624 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 18,46,69,000 | 0 | 0 | 18,46,69,000 | 16,08,49,761 | 1,06,09,624 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2251 SECRETARIAT-SOCIAL SERVICES

MI 090SECRETARIAT

SB 01 DEPARTMENT OF HEALTH & FAMILY WELFARE
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 4,41,96,000 | 0 | 0 | 4,41,96,000 | 3,57,10,230 | 28,00,925 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,41,96,000 | 0 | 0 | 4,41,96,000 | 3,57,10,230 | 28,00,925 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,41,96,000 | 0 | 0 | 4,41,96,000 | 3,57,10,230 | 28,00,925 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|---|---|
|----------------|---|---------------|---|---|---|---|

Revenue Section

MH 2251 SECRETARIAT-SOCIAL SERVICES

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 4,41,96,000 | 0 | 0 | 4,41,96,000 | 3,57,10,230 | 28,00,925 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 DEPARTMENT OF LOCAL SELF GOVERNMENT
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Voted: | 1,64,37,000 | 0 | 0 | 1,64,37,000 | 1,38,86,907 | 9,04,553 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,64,37,000 | 0 | 0 | 1,64,37,000 | 1,38,86,907 | 9,04,553 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,64,37,000 | 0 | 0 | 1,64,37,000 | 1,38,86,907 | 9,04,553 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,64,37,000 | 0 | 0 | 1,64,37,000 | 1,38,86,907 | 9,04,553 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 DEPARTMENT OF EDUCATION
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 4,00,21,000 | 0 | 0 | 4,00,21,000 | 3,24,02,307 | 25,79,738 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,00,21,000 | 0 | 0 | 4,00,21,000 | 3,24,02,307 | 25,79,738 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,00,21,000 | 0 | 0 | 4,00,21,000 | 3,24,02,307 | 25,79,738 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,00,21,000 | 0 | 0 | 4,00,21,000 | 3,24,02,307 | 25,79,738 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 DEPARTMENT OF LANGUAGES, CULTURE AFFAIRS AND WELFARE
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-----------|-----------|
| Voted: | 1,37,07,000 | 0 | 0 | 1,37,07,000 | 99,56,450 | 12,25,502 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,37,07,000 | 0 | 0 | 1,37,07,000 | 99,56,450 | 12,25,502 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|---|---|
|----------------|---|---------------|---|---|---|---|

Revenue Section

MH 2251 SECRETARIAT-SOCIAL SERVICES

| | | | | | | | |
|------------------|----------|-------------|---|---|-------------|-----------|-----------|
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,37,07,000 | 0 | 0 | 1,37,07,000 | 99,56,450 | 12,25,502 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,37,07,000 | 0 | 0 | 1,37,07,000 | 99,56,450 | 12,25,502 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 DEPARTMENT OF HOUSING
S00N

State Non-Plan

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|----------|
| | Voted: | 79,37,000 | 0 | 0 | 79,37,000 | 60,81,098 | 6,12,367 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 79,37,000 | 0 | 0 | 79,37,000 | 60,81,098 | 6,12,367 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 79,37,000 | 0 | 0 | 79,37,000 | 60,81,098 | 6,12,367 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 79,37,000 | 0 | 0 | 79,37,000 | 60,81,098 | 6,12,367 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 DEPARTMENT OF FOOD & SUPPLIES
S00N

State Non-Plan

| | | | | | | | |
|------------------|----------|-------------|---|---|-------------|-----------|----------|
| | Voted: | 1,05,98,000 | 0 | 0 | 1,05,98,000 | 75,60,784 | 9,93,361 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,05,98,000 | 0 | 0 | 1,05,98,000 | 75,60,784 | 9,93,361 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,05,98,000 | 0 | 0 | 1,05,98,000 | 75,60,784 | 9,93,361 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2251 SECRETARIAT-SOCIAL SERVICES | | | | | | |
| Sub Total (Sub) | Voted: | 1,05,98,000 | 0 | 0 | 1,05,98,000 | 9,93,361 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 08 DEPARTMENT OF YOUTH SERVICES AND WELFARE S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 87,92,000 | 0 | 0 | 87,92,000 | 6,46,291 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 87,92,000 | 0 | 0 | 87,92,000 | 6,46,291 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 87,92,000 | 0 | 0 | 87,92,000 | 6,46,291 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 87,92,000 | 0 | 0 | 87,92,000 | 6,46,291 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 14,16,88,000 | 0 | 0 | 14,16,88,000 | 97,62,737 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) | Voted: | 14,16,88,000 | 0 | 0 | 14,16,88,000 | 97,62,737 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| MH 3425 OTHER SCIENTIFIC RESEARCH | | | | | | |
| SM 60 OTHERS | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 02 DEPARTMENT OF ENVIRONMENT & SCIENTIFIC TECHNOLOGIES S00N | | | | | | |

| | | | | | | | |
|-------------------|----------|-------------|---|---|-------------|-------------|-----------|
| State Non-Plan | | | | | | | |
| | Voted: | 3,38,82,000 | 0 | 0 | 3,38,82,000 | 2,82,21,796 | 18,78,695 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: | 3,38,82,000 | 0 | 0 | 3,38,82,000 | 2,82,21,796 | 18,78,695 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | |
| | Voted: | 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,89,95,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|---|---|---|
| Revenue Section | | | | | | |
| MH 3425 OTHER SCIENTIFIC RESEARCH | | | | | | |
| Sub Total (F/NP): | Voted: | 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,89,95,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 7,33,82,000 | 0 | 0 | 7,33,82,000 | 6,72,16,796 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 7,33,82,000 | 0 | 0 | 7,33,82,000 | 6,72,16,796 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 7,33,82,000 | 0 | 0 | 7,33,82,000 | 6,72,16,796 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| MI 200ASSISTANCE TO OTHER SCIENTIFIC BODIES | | | | | | |

SB 01 GRANT-IN-AID TO IMPLEMENTING AGENCIES
S00N

| | | | | | | |
|-------------------|----------|-------------|---|---|-------------|-------------|
| State Non-Plan | | | | | | |
| | Voted: | 66,25,000 | 0 | 0 | 66,25,000 | 66,25,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: | 66,25,000 | 0 | 0 | 66,25,000 | 66,25,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| | Voted: | 7,43,00,000 | 0 | 0 | 7,43,00,000 | 7,43,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: | 7,43,00,000 | 0 | 0 | 7,43,00,000 | 7,43,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 8,09,25,000 | 0 | 0 | 8,09,25,000 | 8,09,25,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 8,09,25,000 | 0 | 0 | 8,09,25,000 | 8,09,25,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 8,09,25,000 | 0 | 0 | 8,09,25,000 | 8,09,25,000 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|---|---|---|
| Revenue Section | | | | | | |
| MH 3425 OTHER SCIENTIFIC RESEARCH | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | Voted: | 15,43,07,000 | 0 | 0 | 15,43,07,000 | 14,81,41,796 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 15,43,07,000 | 0 | 0 | 15,43,07,000 | 14,81,41,796 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| MH 3435 ECOLOGY AND ENVIRONMENT | | | | | | |
| SM 03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION | | | | | | |

MI 103RESEARCH AND ECOLOGICAL REGENERATION

SB 01 SCHEME FOR ECOLOGICAL DEVELOPEMENT
S00N

State Non-Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|----------|
| Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 1,80,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|----------|
| Sub Total (P/NP) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 1,80,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 1,96,00,000 | 0 | 0 | 1,96,00,000 | 1,96,00,000 | 39,20,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) Voted: | 1,96,00,000 | 0 | 0 | 1,96,00,000 | 1,96,00,000 | 39,20,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 2,05,00,000 | 0 | 0 | 2,05,00,000 | 2,05,00,000 | 41,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 2,05,00,000 | 0 | 0 | 2,05,00,000 | 2,05,00,000 | 41,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Min) Voted: | 2,05,00,000 | 0 | 0 | 2,05,00,000 | 2,05,00,000 | 41,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (SM) Voted: | 2,05,00,000 | 0 | 0 | 2,05,00,000 | 2,05,00,000 | 41,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 2,05,00,000 | 0 | 0 | 2,05,00,000 | 2,05,00,000 | 41,00,000 |
|--------|-------------|---|---|-------------|-------------|-----------|

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | T | | |

Revenue Section

MH 3435 ECOLOGY AND ENVIRONMENT

| | | | | | | |
|------------------|---|---|---|---|---|---|
| Sub Total (Mjr): | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 3451 SECRETARIAT-ECONOMIC SERVICES

MI 090SECRETARIAT

SB 01 DEPARTMENT OF AGRICULTURE
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 3,32,90,000 | 0 | 0 | 3,32,90,000 | 2,73,65,977 | 18,13,797 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) Voted: | 3,32,90,000 | 0 | 0 | 3,32,90,000 | 2,73,65,977 | 18,13,797 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 3,32,90,000 | 0 | 0 | 3,32,90,000 | 2,73,65,977 | 18,13,797 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 3,32,90,000 | 0 | 0 | 3,32,90,000 | 2,73,65,977 | 18,13,797 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 DEPARTMENT OF HORTICULTURE
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted: | 1,72,53,000 | 0 | 0 | 1,72,53,000 | 1,43,03,605 | 9,79,863 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (P/NP) Voted: | 1,72,53,000 | 0 | 0 | 1,72,53,000 | 1,43,03,605 | 9,79,863 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Bdgt) Voted: | 1,72,53,000 | 0 | 0 | 1,72,53,000 | 1,43,03,605 | 9,79,863 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Sub) Voted: | 1,72,53,000 | 0 | 0 | 1,72,53,000 | 1,43,03,605 | 9,79,863 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 DEPARTMENT OF COOPERATION
S00N

State Non-Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 3451 SECRETARIAT-ECONOMIC SERVICES | | | | | | |
| Voted: | 1,33,63,000 | 0 | 0 | 1,33,63,000 | 1,03,69,017 | 10,17,049 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,33,63,000 | 0 | 0 | 1,33,63,000 | 1,03,69,017 | 10,17,049 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,33,63,000 | 0 | 0 | 1,33,63,000 | 1,03,69,017 | 10,17,049 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,33,63,000 | 0 | 0 | 1,33,63,000 | 1,03,69,017 | 10,17,049 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 DEPARTMENT OF ANIMAL HUSBANDRY S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,42,86,000 | 0 | 0 | 1,42,86,000 | 1,14,83,973 | 9,16,344 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,42,86,000 | 0 | 0 | 1,42,86,000 | 1,14,83,973 | 9,16,344 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,42,86,000 | 0 | 0 | 1,42,86,000 | 1,14,83,973 | 9,16,344 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,42,86,000 | 0 | 0 | 1,42,86,000 | 1,14,83,973 | 9,16,344 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 DEPARTMENT OF RURAL INTEGRATED DEVELOPMENT AND PANCHAYATI RAJ S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,38,17,000 | 0 | 0 | 1,38,17,000 | 1,14,19,062 | 8,17,053 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,38,17,000 | 0 | 0 | 1,38,17,000 | 1,14,19,062 | 8,17,053 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,38,17,000 | 0 | 0 | 1,38,17,000 | 1,14,19,062 | 8,17,053 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION FOR THE MONTH OF :07/2020 (N) | | | | | | |
| ----- | | | | | | |
| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 3451 SECRETARIAT-ECONOMIC SERVICES | | | | | | |
| Sub Total (Sub): | Voted: 1,38,17,000 | 0 | 0 | 1,38,17,000 | 1,14,19,062 | 8,17,053 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 DEPARTMENT OF FOREST FARMING AND ENVIRONMENTAL CONSERVATION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 3,25,63,000 | 0 | 0 | 3,25,63,000 | 2,55,71,557 | 22,13,748 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 3,25,63,000 | 0 | 0 | 3,25,63,000 | 2,55,71,557 | 22,13,748 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 3,25,63,000 | 0 | 0 | 3,25,63,000 | 2,55,71,557 | 22,13,748 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 3,25,63,000 | 0 | 0 | 3,25,63,000 | 2,55,71,557 | 22,13,748 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 DEPARTMENT OF INDUSTRIES S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 3,41,52,000 | 0 | 0 | 3,41,52,000 | 2,90,95,510 | 17,40,135 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 3,41,52,000 | 0 | 0 | 3,41,52,000 | 2,90,95,510 | 17,40,135 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 3,41,52,000 | 0 | 0 | 3,41,52,000 | 2,90,95,510 | 17,40,135 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 3,41,52,000 | 0 | 0 | 3,41,52,000 | 2,90,95,510 | 17,40,135 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 DEPARTMENT OF TRANSPORT AND TOURISM S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,94,21,000 | 0 | 0 | 1,94,21,000 | 1,63,61,227 | 9,87,426 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,94,21,000 | 0 | 0 | 1,94,21,000 | 1,63,61,227 | 9,87,426 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 3451 SECRETARIAT-ECONOMIC SERVICES | | | | | | |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 1,94,21,000 | 0 | 0 | 1,94,21,000 | 1,63,61,227 | 9,87,426 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 1,94,21,000 | 0 | 0 | 1,94,21,000 | 1,63,61,227 | 9,87,426 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 DEPARTMENT OF LABOUR, EMPLOYMENT AND TRAINING
S00N

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-----------|----------|
| State Non-Plan | | | | | | |
| Voted: | 1,02,19,000 | 0 | 0 | 1,02,19,000 | 82,08,076 | 6,78,655 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,02,19,000 | 0 | 0 | 1,02,19,000 | 82,08,076 | 6,78,655 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 1,02,19,000 | 0 | 0 | 1,02,19,000 | 82,08,076 | 6,78,655 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 1,02,19,000 | 0 | 0 | 1,02,19,000 | 82,08,076 | 6,78,655 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 DEPARTMENT OF PLANNING
S00N

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| State Non-Plan | | | | | | |
| Voted: | 1,38,63,000 | 0 | 0 | 1,38,63,000 | 1,13,98,462 | 7,99,417 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,38,63,000 | 0 | 0 | 1,38,63,000 | 1,13,98,462 | 7,99,417 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 1,38,63,000 | 0 | 0 | 1,38,63,000 | 1,13,98,462 | 7,99,417 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 3451 SECRETARIAT-ECONOMIC SERVICES | | | | | | |
| Sub Total (Sub) :Voted: | 1,38,63,000 | 0 | 0 | 1,38,63,000 | 1,13,98,462 | 7,99,417 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 11 ESTABLISHMENT OF PUBLIC FINANCE AND PUBLIC ENTERPRISES CELL
S00N

| | | | | | | | |
|---|----------|-----------|---|---|-----------|-----------|----------|
| State Non-Plan | | | | | | | |
| | Voted: | 54,18,000 | 0 | 0 | 54,18,000 | 41,82,219 | 3,94,007 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: 54,18,000 0 0 54,18,000 41,82,219 3,94,007 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Bdgt) Voted: 54,18,000 0 0 54,18,000 41,82,219 3,94,007 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Sub) Voted: 54,18,000 0 0 54,18,000 41,82,219 3,94,007 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |

SB 12 DEPARTMENT OF SCIENCE AND TECHNOLOGY
S00N

| | | | | | | | |
|---|----------|-------------|---|---|-------------|-----------|----------|
| State Non-Plan | | | | | | | |
| | Voted: | 1,05,57,000 | 0 | 0 | 1,05,57,000 | 83,17,108 | 7,53,939 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: 1,05,57,000 0 0 1,05,57,000 83,17,108 7,53,939 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Bdgt) Voted: 1,05,57,000 0 0 1,05,57,000 83,17,108 7,53,939 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Sub) Voted: 1,05,57,000 0 0 1,05,57,000 83,17,108 7,53,939 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |

SB 13 OTHER SECRETARIAT DEPARTMENT
S00N

| | | | | | | | |
|---|----------|-------------|---|---|-------------|-------------|----------|
| State Non-Plan | | | | | | | |
| | Voted: | 1,68,57,000 | 0 | 0 | 1,68,57,000 | 1,39,82,106 | 9,45,809 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: 1,68,57,000 0 0 1,68,57,000 1,39,82,106 9,45,809 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month | |
|--|-------------|-----------|---|---|--|---|---|
| | O | S | R | T | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 3451 SECRETARIAT-ECONOMIC SERVICES | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) Voted: 1,68,57,000 0 0 1,68,57,000 1,39,82,106 9,45,809 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Sub) Voted: 1,68,57,000 0 0 1,68,57,000 1,39,82,106 9,45,809 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Min) Voted: 23,50,59,000 0 0 23,50,59,000 19,20,57,899 1,40,57,242 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Mjr) : Voted: 23,50,59,000 0 0 23,50,59,000 19,20,57,899 1,40,57,242 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (R/C) Voted: 2,44,15,10,000 0 0 2,44,15,10,000 2,02,74,22,079 18,69,02,240 | | | | | | | |
| Charged 13,58,23,000 0 0 13,58,23,000 11,70,09,807 60,66,473 | | | | | | | |
| Capital Section | | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | | |
| SM 60 OTHER BUILDINGS | | | | | | | |
| MI 051CONSTRUCTION | | | | | | | |
| SB 05 CONSTRUCTION OF STATE GUEST HOUSE AT NEW DELHI | | | | | | | |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: 66,00,000 0 0 66,00,000 66,00,000 0 | | | | | | | |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| Capital Section | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | |
| Sub Total (Sub) Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 4216 CAPITAL OUTLAY ON HOUSING | | | | | | |
| SM 01 GOVERNMENT RESIDENTIAL BUILDINGS | | | | | | |
| MI 106GENERAL POOL ACCOMMODATION | | | | | | |
| SB 19 CONSTRUCTION OF POOLED GOVERNMENT BUILDINGS S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 7,90,00,000 | 0 | 0 | 7,90,00,000 | 7,90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 7,90,00,000 | 0 | 0 | 7,90,00,000 | 7,90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,90,00,000 | 0 | 0 | 7,90,00,000 | 7,90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,90,00,000 | 0 | 0 | 7,90,00,000 | 7,90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,90,00,000 | 0 | 0 | 7,90,00,000 | 7,90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 7,90,00,000 | 0 | 0 | 7,90,00,000 | 7,90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 7,90,00,000 | 0 | 0 | 7,90,00,000 | 7,90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 8,56,00,000 | 0 | 0 | 8,56,00,000 | 8,56,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|----------------|------------------|---|----------------|--|---|
| Sub Total (Grant) Voted: | 2,52,71,10,000 | 0 | 0 | 2,52,71,10,000 | 2,11,30,22,079 | 18,69,02,240 |
| Charged | 13,58,23,000 | 0 | 0 | 13,58,23,000 | 11,70,09,807 | 60,66,473 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2029 LAND REVENUE | | | | | | |
| MI 102SURVEY AND SETTLEMENT OPERATIONS | | | | | | |
| SB 02 SETTLEMENT AND DEMARCATION OF FORESTS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 7,51,41,000 | 0 | 0 | 7,51,41,000 | 5,96,18,284 | 51,14,485 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) :Voted: | 7,51,41,000 | 0 | 0 | 7,51,41,000 | 5,96,18,284 | 51,14,485 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 10,110 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 10,110 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,52,41,000 | 0 | 0 | 7,52,41,000 | 5,97,18,284 | 51,24,595 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,52,41,000 | 0 | 0 | 7,52,41,000 | 5,97,18,284 | 51,24,595 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 28,59,74,000 | 0 | 0 | 28,59,74,000 | 24,55,51,437 | 1,36,21,205 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 28,59,74,000 | 0 | 0 | 28,59,74,000 | 24,55,51,437 | 1,36,21,205 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---|---|--------------|--|---|
| | O | S | R | | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2029 LAND REVENUE | | | | | | |
| Sub Total (Bdgt) Charged: | 28,60,74,000 | 0 | 0 | 28,60,74,000 | 24,56,51,437 | 1,36,21,205 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 28,60,74,000 | 0 | 0 | 28,60,74,000 | 24,56,51,437 | 1,36,21,205 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 25,08,72,000 | 0 | 0 | 25,08,72,000 | 21,22,07,001 | 1,26,67,080 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 25,08,72,000 | 0 | 0 | 25,08,72,000 | 21,22,07,001 | 1,26,67,080 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,08,72,000 | 0 | 0 | 25,08,72,000 | 21,22,07,001 | 1,26,67,080 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 25,08,72,000 | 0 | 0 | 25,08,72,000 | 21,22,07,001 | 1,26,67,080 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 61,21,87,000 | 0 | 0 | 61,21,87,000 | 51,75,76,722 | 3,14,12,880 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 103LAND RECORDS | | | | | | |
| SB 01 SUPERINTENDENCE SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,77,48,000 | 0 | 0 | 2,77,48,000 | 2,33,64,535 | 11,60,875 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,77,48,000 | 0 | 0 | 2,77,48,000 | 2,33,64,535 | 11,60,875 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,77,48,000 | 0 | 0 | 2,77,48,000 | 2,33,64,535 | 11,60,875 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,77,48,000 | 0 | 0 | 2,77,48,000 | 2,33,64,535 | 11,60,875 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 DISTRICT ESTABLISHMENT CHARGES DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------------------|---|---|----------------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2029 LAND REVENUE | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,42,50,24,000 | 0 | 0 | 1,42,50,24,000 | 1,18,24,54,294 | 8,41,02,719 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,42,50,24,000 | 0 | 0 | 1,42,50,24,000 | 1,18,24,54,294 | 8,41,02,719 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,42,50,24,000 | 0 | 0 | 1,42,50,24,000 | 1,18,24,54,294 | 8,41,02,719 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,42,50,24,000 | 0 | 0 | 1,42,50,24,000 | 1,18,24,54,294 | 8,41,02,719 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 STRENGTHING OF PRIMARY AND SUPERVISORY LAND RECORDS AGENCIES HEADQUARTERS STAFF | | | | | | |
| C50N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 3,45,25,000 | 0 | 0 | 3,45,25,000 | 3,12,67,157 | 10,62,578 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 3,45,25,000 | 0 | 0 | 3,45,25,000 | 3,12,67,157 | 10,62,578 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 2,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 2,50,00,000 | 0 | 0 | 2,50,00,000 | 2,50,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------------|-----------------|---|---|----------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2029 LAND REVENUE | | | | | | |
| S50N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|----------------|---|---|----------------|----------------|--------------|
| Sub Total (Sub) Voted: | 5,97,25,000 | 0 | 0 | 5,97,25,000 | 5,64,67,157 | 10,62,578 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 STRENGTHING OF PRIMARY AND SUPERVISORY LAND RECORD AGENCIES DISTRICT STAFF S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 23,29,13,000 | 0 | 0 | 23,29,13,000 | 19,38,22,076 | 1,37,39,207 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 23,29,13,000 | 0 | 0 | 23,29,13,000 | 19,38,22,076 | 1,37,39,207 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 23,29,13,000 | 0 | 0 | 23,29,13,000 | 19,38,22,076 | 1,37,39,207 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 23,29,13,000 | 0 | 0 | 23,29,13,000 | 19,38,22,076 | 1,37,39,207 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,74,54,10,000 | 0 | 0 | 1,74,54,10,000 | 1,45,61,08,062 | 10,00,65,379 |
| Charged: | | | | | | |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|----------------|---|---|----------------|--|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2029 LAND REVENUE | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 2,35,75,97,000 | 0 | 0 | 2,35,75,97,000 | 1,97,36,84,784 | 13,14,78,259 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2030 STAMPS AND REGISTRATION

SM 01 STAMPS JUDICIAL
MI 102EXPENSES ON SALE OF STAMPS

SB 01 EXPENDITURE ON SALE OF STAMPS THROUGH STAMP VENDORS
S00N

| | | | | | | |
|-------------------------|----------|---|---|----------|--------|----------|
| State Non-Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -8,597 | 1,15,318 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -8,597 | 1,15,318 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -8,597 | 1,15,318 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -8,597 | 1,15,318 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -8,597 | 1,15,318 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -8,597 | 1,15,318 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 02 STAMPS-NON-JUDICIAL

MI 101COST OF STAMPS

SB 01 CENTRAL STORE NASIK
S00N

| | | | | | | |
|----------------|-------------|---|---|-------------|-------------|---|
| State Non-Plan | | | | | | |
| Voted: | 2,26,89,000 | 0 | 0 | 2,26,89,000 | 2,26,89,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------|-------------|---|---|---|--|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2030 STAMPS AND REGISTRATION | | | | | | |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 2,26,89,000 | 0 | 0 | 2,26,89,000 | 2,26,89,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,26,89,000 | 0 | 0 | 2,26,89,000 | 2,26,89,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,26,89,000 | 0 | 0 | 2,26,89,000 | 2,26,89,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,26,89,000 | 0 | 0 | 2,26,89,000 | 2,26,89,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 102EXPENSES ON SALE OF STAMPS

SB 01 SALE THROUGH STAMP VENDORS
S00N

State Non-Plan

| | | | | | | |
|----------|----------|---|---|----------|------------|-----------|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -15,25,884 | 16,73,626 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------|---|---|----------|------------|-----------|
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -15,25,884 | 16,73,626 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -15,25,884 | 16,73,626 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -15,25,884 | 16,73,626 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 SALE OF NOTORIAL STAMPS
S00N

State Non-Plan

| | | | | | | |
|----------|----------|---|---|----------|---------|----------|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -29,840 | 1,64,194 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---|---|---|--|---|
|----------------|---|---|---|---|--|---|

Revenue Section

MH 2030 STAMPS AND REGISTRATION

| | | | | | | |
|--------------------------|----------|---|---|----------|---------|----------|
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -29,840 | 1,64,194 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -29,840 | 1,64,194 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -29,840 | 1,64,194 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 SALE OF REVENUE STAMPS
S00N

State Non-Plan

| | | | | | | |
|----------|----------|---|---|----------|--------|----------|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 30,160 | 1,24,760 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 30,160 | 1,24,760 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 30,160 | 1,24,760 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 30,160 | 1,24,760 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | -15,25,564 | 19,62,580 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 2,29,89,000 | 0 | 0 | 2,29,89,000 | 2,11,63,436 | 19,62,580 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 03 REGISTRATION

MI 001DIRECTION AND ADMINISTRATION

SB 01 SCHEME OF REGISTRATION
S00N

State Non-Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------|-------------|---|---|-------------|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2030 STAMPS AND REGISTRATION | | | | | | |
| Voted: | 59,40,000 | 0 | 0 | 59,40,000 | 54,51,199 | 2,00,135 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 59,40,000 | 0 | 0 | 59,40,000 | 54,51,199 | 2,00,135 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 59,40,000 | 0 | 0 | 59,40,000 | 54,51,199 | 2,00,135 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 59,40,000 | 0 | 0 | 59,40,000 | 54,51,199 | 2,00,135 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 59,40,000 | 0 | 0 | 59,40,000 | 54,51,199 | 2,00,135 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | 59,40,000 | 0 | 0 | 59,40,000 | 54,51,199 | 2,00,135 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 2,90,29,000 | 0 | 0 | 2,90,29,000 | 2,66,06,038 | 22,78,033 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2053 DISTRICT ADMINISTRATION

MI 093DISTRICT ESTABLISHMENTS

SB 01 GENERAL ESTABLISHMENT
S00N

State Non-Plan

| | | | | | | |
|-------------------|----------------|---|---|----------------|----------------|--------------|
| Voted: | 1,79,13,40,000 | 0 | 0 | 1,79,13,40,000 | 1,45,77,66,179 | 12,02,19,286 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,79,13,40,000 | 0 | 0 | 1,79,13,40,000 | 1,45,77,66,179 | 12,02,19,286 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,79,13,40,000 | 0 | 0 | 1,79,13,40,000 | 1,45,77,66,179 | 12,02,19,286 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,79,13,40,000 | 0 | 0 | 1,79,13,40,000 | 1,45,77,66,179 | 12,02,19,286 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------------------|-------------|---|---|-----------|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2053 DISTRICT ADMINISTRATION | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 EXPENDITURE ON WAQF TRIBUNAL | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 41,03,000 | 0 | 0 | 41,03,000 | 31,65,339 | 1,78,281 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (F/NP) :Voted: | 41,03,000 | 0 | 0 | 41,03,000 | 31,65,339 | 1,78,281 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 41,03,000 | 0 | 0 | 41,03,000 | 31,65,339 | 1,78,281 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 41,03,000 | 0 | 0 | 41,03,000 | 31,65,339 | 1,78,281 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,79,54,44,000 | 0 | 0 | 1,79,54,44,000 | 1,46,09,32,518 | 12,03,97,567 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 01 SUB DIVISIONAL ESTABLISHMENT
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 22,82,38,000 | 0 | 0 | 22,82,38,000 | 18,42,76,079 | 1,49,96,957 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2053 DISTRICT ADMINISTRATION

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (F/NP) :Voted: | 22,82,38,000 | 0 | 0 | 22,82,38,000 | 18,42,76,079 | 1,49,96,957 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 22,82,38,000 | 0 | 0 | 22,82,38,000 | 18,42,76,079 | 1,49,96,957 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 22,82,38,000 | 0 | 0 | 22,82,38,000 | 18,42,76,079 | 1,49,96,957 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 LAND ACQUISITION STAFF
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted: | 1,61,03,000 | 0 | 0 | 1,61,03,000 | 1,37,25,949 | 8,16,522 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (F/NP) :Voted: | 1,61,03,000 | 0 | 0 | 1,61,03,000 | 1,37,25,949 | 8,16,522 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,61,03,000 | 0 | 0 | 1,61,03,000 | 1,37,25,949 | 8,16,522 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,61,03,000 | 0 | 0 | 1,61,03,000 | 1,37,25,949 | 8,16,522 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 EXPENDITURE ON THE ESTABLISHMENT OF D.C. (R&R) .
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-----------|----------|
| Voted: | 1,06,04,000 | 0 | 0 | 1,06,04,000 | 86,60,768 | 5,58,891 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-----------|----------|
| Sub Total (F/NP) :Voted: | 1,06,04,000 | 0 | 0 | 1,06,04,000 | 86,60,768 | 5,58,891 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,06,04,000 | 0 | 0 | 1,06,04,000 | 86,60,768 | 5,58,891 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2053 DISTRICT ADMINISTRATION

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 1,06,04,000 | 0 | 0 | 1,06,04,000 | 86,60,768 | 5,58,891 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 25,49,45,000 | 0 | 0 | 25,49,45,000 | 20,66,62,796 | 1,63,72,370 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 800OTHER EXPENDITURE

SB 04 CONTRIBUTION TOWARDS SHIMLA ROAD USERS AND PEDESTRIAN AMENITY FUNDS
S00N

State Non-Plan

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 2,05,04,89,000 | 0 | 0 | 2,05,04,89,000 | 1,66,76,95,314 | 13,67,69,937 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053MAINTENANCE AND REPAIRS

SB 02 MAINTENANCE EXPENDITURE
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 66,91,000 | 0 | 0 | 66,91,000 | 61,11,770 | 3,38,095 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 66,91,000 | 0 | 0 | 66,91,000 | 61,11,770 | 3,38,095 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2059 PUBLIC WORKS

| | | | | | | |
|---------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Bdgt) Charged: | 66,91,000 | 0 | 0 | 66,91,000 | 61,11,770 | 3,38,095 |
| Sub Total (Sub) Voted: | 66,91,000 | 0 | 0 | 66,91,000 | 61,11,770 | 3,38,095 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 32 MAINTENANCE OF PATWARKHANA AND KANUNGO BUILDINGS
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Voted: | 1,02,53,000 | 0 | 0 | 1,02,53,000 | 1,02,53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,02,53,000 | 0 | 0 | 1,02,53,000 | 1,02,53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,02,53,000 | 0 | 0 | 1,02,53,000 | 1,02,53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,02,53,000 | 0 | 0 | 1,02,53,000 | 1,02,53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,69,44,000 | 0 | 0 | 1,69,44,000 | 1,63,64,770 | 3,38,095 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,69,44,000 | 0 | 0 | 1,69,44,000 | 1,63,64,770 | 3,38,095 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 1,69,44,000 | 0 | 0 | 1,69,44,000 | 1,63,64,770 | 3,38,095 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2216 HOUSING

SM 05 GENERAL POOL ACCOMMODATION

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

| | | | | | | | |
|----------------|----------|----------|---|---|----------|----------|---|
| State Non-Plan | | | | | | | |
| | Voted: | 9,08,000 | 0 | 0 | 9,08,000 | 9,08,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month | |
|-------------------|----------|------------------|---|---|--|---|---|
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2216 HOUSING | | | | | | | |
| Sub Total (P/NP): | Voted: | 9,08,000 | 0 | 0 | 9,08,000 | 9,08,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 9,08,000 | 0 | 0 | 9,08,000 | 9,08,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 9,08,000 | 0 | 0 | 9,08,000 | 9,08,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 9,08,000 | 0 | 0 | 9,08,000 | 9,08,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: | 9,08,000 | 0 | 0 | 9,08,000 | 9,08,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 9,08,000 | 0 | 0 | 9,08,000 | 9,08,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2235 SOCIAL SECURITY AND WELFARE

SM 01 REHABILITATION
MI 2020 OTHER REHABILITATION SCHEMES

SB 01 REHABILITATION OF DISPLACED PERSONS
S00N

| | | | | | | | |
|-------------------|----------|-------------|---|---|-------------|-------------|----------|
| State Non-Plan | | | | | | | |
| | Voted: | 1,27,29,000 | 0 | 0 | 1,27,29,000 | 1,09,78,901 | 5,69,726 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 1,27,29,000 | 0 | 0 | 1,27,29,000 | 1,09,78,901 | 5,69,726 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 1,27,29,000 | 0 | 0 | 1,27,29,000 | 1,09,78,901 | 5,69,726 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 1,27,29,000 | 0 | 0 | 1,27,29,000 | 1,09,78,901 | 5,69,726 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month | |
|-------------------------------------|----------|------------------|---|---|--|---|----------|
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | |
| Sub Total (Min): | Voted: | 1,27,29,000 | 0 | 0 | 1,27,29,000 | 1,09,78,901 | 5,69,726 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: | 1,27,29,000 | 0 | 0 | 1,27,29,000 | 1,09,78,901 | 5,69,726 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 1,27,29,000 | 0 | 0 | 1,27,29,000 | 1,09,78,901 | 5,69,726 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

SM 01 DROUGHT
MI 101 GRATUITOUS RELIEF

SB 07 EXPENDITURE ON SUPPLY OF MEDICINES
S00N

| | | | | | | | |
|----------------|----------|-------------|---|---|-------------|-------------|---|
| State Non-Plan | | | | | | | |
| | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 02 FLOODS, CYCLONES ETC.
MI 101GRATUITOUS RELIEF

SB 01 CASH DOLES
SOON

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 30,00,00,000 | 0 | 0 | 30,00,00,000 | 16,20,00,000 | 2,67,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 30,00,00,000 | 0 | 0 | 30,00,00,000 | 16,20,00,000 | 2,67,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 30,00,00,000 | 0 | 0 | 30,00,00,000 | 16,20,00,000 | 2,67,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 30,00,00,000 | 0 | 0 | 30,00,00,000 | 16,20,00,000 | 2,67,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 30,00,00,000 | 0 | 0 | 30,00,00,000 | 16,20,00,000 | 2,67,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 102DRINKING WATER SUPPLY

SB 01 EXPENDITURE ON DRINKING WATER
SOON

State Non-Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 104SUPPLY OF FODDER

SB 01 EXPENDITURE ON SUPPLY OF FODDER
SOON

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES

SB 01 REPAIRS OF ROADS AND BRIDGES
SOON

State Non-Plan

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|---|
| Voted: | 1,10,00,00,000 | 0 | 0 | 1,10,00,00,000 | 1,10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 1,10,00,00,000 | 0 | 0 | 1,10,00,00,000 | 1,10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,10,00,00,000 | 0 | 0 | 1,10,00,00,000 | 1,10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,10,00,00,000 | 0 | 0 | 1,10,00,00,000 | 1,10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,10,00,00,000 | 0 | 0 | 1,10,00,00,000 | 1,10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 109 REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY,
DRAINAGE AND SEWERAGE WORKS

SB 01 EXPENDITURE ON DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS
SOON

State Non-Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 52,00,00,000 | 0 | 0 | 52,00,00,000 | 52,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 52,00,00,000 | 0 | 0 | 52,00,00,000 | 52,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 52,00,00,000 | 0 | 0 | 52,00,00,000 | 52,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 52,00,00,000 | 0 | 0 | 52,00,00,000 | 52,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 52,00,00,000 | 0 | 0 | 52,00,00,000 | 52,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 111 EX-GRATIA PAYMENTS TO BEREAVED FAMILIES

SB 01 EX-GRATIA PAYMENT
SOON

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 75,00,00,000 | 0 | 0 | 75,00,00,000 | 75,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 75,00,00,000 | 0 | 0 | 75,00,00,000 | 75,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 75,00,00,000 | 0 | 0 | 75,00,00,000 | 75,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 75,00,00,000 | 0 | 0 | 75,00,00,000 | 75,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 75,00,00,000 | 0 | 0 | 75,00,00,000 | 75,00,00,000 | 0 |

Charged: 0 0 0 0 0 0 0

MI 113 ASSISTANCE FOR REPAIRS / RECONSTRUCTION OF HOUSES

SB 01 REPAIR AND CONSTRUCTION OF HOUSES ASSISTANCE
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

Voted: 25,00,00,000 0 0 25,00,00,000 25,00,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 25,00,00,000 0 0 25,00,00,000 25,00,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 25,00,00,000 0 0 25,00,00,000 25,00,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 25,00,00,000 0 0 25,00,00,000 25,00,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 25,00,00,000 0 0 25,00,00,000 25,00,00,000 0
Charged: 0 0 0 0 0 0

MI 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURE
INPUTS

SB 01 EXPENDITURE FOR PURCHASE OF AGRICULTURE INPUTS
S00N

State Non-Plan

Voted: 5,00,00,000 0 0 5,00,00,000 5,00,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 5,00,00,000 0 0 5,00,00,000 5,00,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 5,00,00,000 0 0 5,00,00,000 5,00,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 5,00,00,000 0 0 5,00,00,000 5,00,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 5,00,00,000 0 0 5,00,00,000 5,00,00,000 0
Charged: 0 0 0 0 0 0

MI 193 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVERNMENT
BODIES/INSTITUTIONS

SB 01 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVT. BOARDS / INSTITUTIONS
S00N

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

State Non-Plan

Voted: 80,00,00,000 0 0 80,00,00,000 80,00,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 80,00,00,000 0 0 80,00,00,000 80,00,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 80,00,00,000 0 0 80,00,00,000 80,00,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 80,00,00,000 0 0 80,00,00,000 80,00,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 80,00,00,000 0 0 80,00,00,000 80,00,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 3,79,00,00,000 0 0 3,79,00,00,000 3,65,20,00,000 2,67,00,000
 Charged: 0 0 0 0 0 0
 SM 05 STATE DISASTER RESPONSE FUND
 MI 101TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS STATE
 DISASTER RESPONSE FUND

SB 01 CALAMITY RELIEF FUND INTER ACCOUNT TRANSACTION/ TRANSFER TO STATE DISASTER RESPONSE FUND
 S00N

State Non-Plan

Voted: 4,54,00,00,000 0 0 4,54,00,00,000 4,34,00,00,000 0
 Charged: 0 0 0 0 0 0
 Sub Total (P/NP) :Voted: 4,54,00,00,000 0 0 4,54,00,00,000 4,34,00,00,000 0
 Charged: 0 0 0 0 0 0
 Sub Total (Bdgt) Voted: 4,54,00,00,000 0 0 4,54,00,00,000 4,34,00,00,000 0
 Charged: 0 0 0 0 0 0
 Sub Total (Sub) Voted: 4,54,00,00,000 0 0 4,54,00,00,000 4,34,00,00,000 0
 Charged: 0 0 0 0 0 0

SB 02 NATIONAL CALAMITY CONTIGENCY FUND
 C00N

Full Central Non-Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|----------------|---|---|---|---|
| | O | S | R | T | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| ----- | | | | | | |
| MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 4,54,00,01,000 | 0 | 0 | 4,54,00,01,000 | 4,34,00,01,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | Voted: | 4,54,00,01,000 | 0 | 0 | 4,54,00,01,000 | 4,34,00,01,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

SM 80 GENERAL

MI 102MANAGEMENT OF NATURAL DISASTER,CONTINGENCY PLANS IN
 DISASTER PRONE AREAS

SB 01 EXPENDITURE ON NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS
 S00N

State Non-Plan

Voted: 45,00,00,000 0 0 45,00,00,000 45,00,00,000 0
 Charged: 0 0 0 0 0 0
 Sub Total (P/NP) :Voted: 45,00,00,000 0 0 45,00,00,000 45,00,00,000 0
 Charged: 0 0 0 0 0 0
 Sub Total (Bdgt) Voted: 45,00,00,000 0 0 45,00,00,000 45,00,00,000 0
 Charged: 0 0 0 0 0 0
 Sub Total (Sub) Voted: 45,00,00,000 0 0 45,00,00,000 45,00,00,000 0
 Charged: 0 0 0 0 0 0

SB 05 CAPACITY BUILDING
 S00N

State Non-Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|---|---|
| | O | S | R | T | | |
| ----- | | | | | | |

Revenue Section
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 70,00,00,000 | 0 | 0 | 70,00,00,000 | 70,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 103ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND

SB 01 EXPENDITURE ON NATIONAL DISASTER RESPONSE FUND
COON

Full Central Non-Plan

| | | | | | | |
|--------------------------|----------------|---|---|----------------|----------------|-------------|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 70,00,01,000 | 0 | 0 | 70,00,01,000 | 70,00,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 9,08,00,02,000 | 0 | 0 | 9,08,00,02,000 | 8,74,20,02,000 | 2,67,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| MI 111AGRICULTURAL ECONOMICS AND STATISTICS | | | | | | |
| SB 04 AGRICULTURE CENSUS COON | | | | | | |
| Full Central Non-Plan | | | | | | |
| Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Full Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -9,40,441 | 3,88,379 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -9,40,441 | 3,88,379 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,06,000 | 0 | 0 | 1,06,000 | -9,34,441 | 3,88,379 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,06,000 | 0 | 0 | 1,06,000 | -9,34,441 | 3,88,379 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,06,000 | 0 | 0 | 1,06,000 | -9,34,441 | 3,88,379 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 1,06,000 | 0 | 0 | 1,06,000 | -9,34,441 | 3,88,379 |

| | | | | | | |
|----------------------------------|-------------|---|---|-------------|-------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2506 LAND REFORMS | | | | | | |
| MI 102CONSOLIDATION OF HOLDINGS | | | | | | |
| SB 01 HEADQUARTERS ESTABLISHMENT | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 4,08,20,000 | 0 | 0 | 4,08,20,000 | 3,69,72,396 | 12,67,025 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2506 LAND REFORMS

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP) :Voted: | 4,08,20,000 | 0 | 0 | 4,08,20,000 | 3,69,72,396 | 12,67,025 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 52,971 | 7,434 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 52,971 | 7,434 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,09,20,000 | 0 | 0 | 4,09,20,000 | 3,70,25,367 | 12,74,459 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,09,20,000 | 0 | 0 | 4,09,20,000 | 3,70,25,367 | 12,74,459 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 DISTRICT ESTABLISHMENTS
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 3,55,78,000 | 0 | 0 | 3,55,78,000 | 3,18,04,572 | 10,10,295 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 3,55,78,000 | 0 | 0 | 3,55,78,000 | 3,18,04,572 | 10,10,295 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,55,78,000 | 0 | 0 | 3,55,78,000 | 3,18,04,572 | 10,10,295 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,55,78,000 | 0 | 0 | 3,55,78,000 | 3,18,04,572 | 10,10,295 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,64,98,000 | 0 | 0 | 7,64,98,000 | 6,88,29,939 | 22,84,754 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) :Voted: | 7,64,98,000 | 0 | 0 | 7,64,98,000 | 6,88,29,939 | 22,84,754 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2702 MINOR IRRIGATION

SM 80 GENERAL

MI 800OTHER EXPENDITURE

SB 07 SCHEME FOR IMPROVEMENT OF IRRIGATION STATISTICS
C00N

Full Central Plan

| | | | | | | |
|----------|----------|---|---|----------|-----------|----------|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -5,74,498 | 2,26,181 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|-----------|---|---|-----------|-----------|----------|
| Sub Total (F/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -5,74,498 | 2,26,181 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -5,74,498 | 2,26,181 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -5,74,498 | 2,26,181 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -5,74,498 | 2,26,181 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -5,74,498 | 2,26,181 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | -5,74,498 | 2,26,181 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 3454 CENSUS SURVEYS AND STATISTICS | | | | | | |
| SM 02 SURVEYS AND STATISTICS | | | | | | |
| MI 110GAZETTER AND STATISTICAL MEMOIRS | | | | | | |
| SB 02 DISASTER MANAGMENT CELL | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 66,81,000 | 0 | 0 | 66,81,000 | 56,62,509 | 3,51,627 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 66,81,000 | 0 | 0 | 66,81,000 | 56,62,509 | 3,51,627 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|----------------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 3454 CENSUS SURVEYS AND STATISTICS | | | | | | |
| Sub Total (Bdgt) Charged: | 66,81,000 | 0 | 0 | 66,81,000 | 56,62,509 | 3,51,627 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 66,81,000 | 0 | 0 | 66,81,000 | 56,62,509 | 3,51,627 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) :Voted: | 66,81,000 | 0 | 0 | 66,81,000 | 56,62,509 | 3,51,627 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) :Voted: | 66,81,000 | 0 | 0 | 66,81,000 | 56,62,509 | 3,51,627 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) :Voted: | 66,81,000 | 0 | 0 | 66,81,000 | 56,62,509 | 3,51,627 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) :Voted: | ***** | 0 | 0 | 13,63,10,83,000***** | ***** | 30,13,84,991 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Section | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | |
| MI 051CONSTRUCTION | | | | | | |
| SB 37 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 10,85,00,000 | 0 | 0 | 10,85,00,000 | 10,85,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 10,85,00,000 | 0 | 0 | 10,85,00,000 | 10,85,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 10,85,00,000 | 0 | 0 | 10,85,00,000 | 10,85,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 10,85,00,000 | 0 | 0 | 10,85,00,000 | 10,85,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) :Voted: | 10,85,00,000 | 0 | 0 | 10,85,00,000 | 10,85,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) :Voted: | 10,85,00,000 | 0 | 0 | 10,85,00,000 | 10,85,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION

FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------------|------------------|---|-----------------|---|---|
| Capital Section | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 10,85,00,000 | 0 | 0 | 10,85,00,000 | 10,85,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 10,85,00,000 | 0 | 0 | 10,85,00,000 | 10,85,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant) Voted: | 13,73,95,83,000 | 0 | 0 | 13,73,95,83,000 | 12,61,97,23,316 | 30,13,84,991 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|---|---|
| Revenue Section | | | | | | |
| MH 2039 STATE EXCISE | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 8,03,65,000 | 0 | 0 | 8,03,65,000 | 5,88,27,460 | 69,54,471 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 8,03,65,000 | 0 | 0 | 8,03,65,000 | 5,88,27,460 | 69,54,471 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,03,65,000 | 0 | 0 | 8,03,65,000 | 5,88,27,460 | 69,54,471 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,03,65,000 | 0 | 0 | 8,03,65,000 | 5,88,27,460 | 69,54,471 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 8,03,65,000 | 0 | 0 | 8,03,65,000 | 5,88,27,460 | 69,54,471 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 102PURCHASE OF OPIUM ETC. | | | | | | |
| SB 01 COST OF OPIUM BHANG GANJA ETC. SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 60,000 | 0 | 0 | 60,000 | 60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 60,000 | 0 | 0 | 60,000 | 60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 60,000 | 0 | 0 | 60,000 | 60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 60,000 | 0 | 0 | 60,000 | 60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 60,000 | 0 | 0 | 60,000 | 60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 104PURCHASE OF LIQUOR AND SPIRITS | | | | | | |

SB 02 CLINICAL SAMPLING OF LIQUER
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------------|---|------------------|---|---|---|---|
| Revenue Section | | | | | | |
| MH 2039 STATE EXCISE | | | | | | |
| SOON | | | | | | |
| State Non-Plan | | | | | | |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 8,42,000 | 0 | 0 | 8,42,000 | 8,42,000 | 2,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 8,42,000 | 0 | 0 | 8,42,000 | 8,42,000 | 2,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,42,000 | 0 | 0 | 8,42,000 | 8,42,000 | 2,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,42,000 | 0 | 0 | 8,42,000 | 8,42,000 | 2,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 8,42,000 | 0 | 0 | 8,42,000 | 8,42,000 | 2,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 8,12,67,000 | 0 | 0 | 8,12,67,000 | 5,97,29,460 | 69,56,471 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2040 TAXES ON SALES, TRADE ETC.

MI 101COLLECTION CHARGES

SB 01 HEADQUARTERS & FIELD STAFF
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 2,33,43,000 | 0 | 0 | 2,33,43,000 | 1,80,60,778 | 21,55,833 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,33,43,000 | 0 | 0 | 2,33,43,000 | 1,80,60,778 | 21,55,833 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,33,43,000 | 0 | 0 | 2,33,43,000 | 1,80,60,778 | 21,55,833 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,33,43,000 | 0 | 0 | 2,33,43,000 | 1,80,60,778 | 21,55,833 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2040 TAXES ON SALES, TRADE ETC.

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 ASSISTANCE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,33,45,000 | 0 | 0 | 2,33,45,000 | 1,80,62,778 | 21,55,833 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 2,33,45,000 | 0 | 0 | 2,33,45,000 | 1,80,62,778 | 21,55,833 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES
TAX

MI 800OTHER EXPENDITURE

SB 01 STATE GOODS & SERVICES TAX
S00N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|---|---|
| Revenue Section | | | | | | |
| MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,29,00,000 | 0 | 0 | 1,29,00,000 | 1,29,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,29,00,000 | 0 | 0 | 1,29,00,000 | 1,29,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,29,00,000 | 0 | 0 | 1,29,00,000 | 1,29,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,29,00,000 | 0 | 0 | 1,29,00,000 | 1,29,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 1,29,00,000 | 0 | 0 | 1,29,00,000 | 1,29,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 1,29,00,000 | 0 | 0 | 1,29,00,000 | 1,29,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

MI 104COLLECTION CHARGES-TAXES ON GOODS AND PASSENGERS

SB 01 HEADQUARTERS ESTABLISHMENT
S00N

State Non-Plan

| | | | | | | |
|-------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 7,53,43,000 | 0 | 0 | 7,53,43,000 | 6,05,30,400 | 55,06,338 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 7,53,43,000 | 0 | 0 | 7,53,43,000 | 6,05,30,400 | 55,06,338 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 7,53,43,000 | 0 | 0 | 7,53,43,000 | 6,05,30,400 | 55,06,338 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 7,53,43,000 | 0 | 0 | 7,53,43,000 | 6,05,30,400 | 55,06,338 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 DISTRICT ESTABLISHMENT
S00N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|---|---|
| Revenue Section | | | | | | |
| MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 54,41,72,000 | 0 | 0 | 54,41,72,000 | 44,70,92,881 | 3,50,43,271 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 54,41,72,000 | 0 | 0 | 54,41,72,000 | 44,70,92,881 | 3,50,43,271 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 54,41,72,000 | 0 | 0 | 54,41,72,000 | 44,70,92,881 | 3,50,43,271 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 54,41,72,000 | 0 | 0 | 54,41,72,000 | 44,70,92,881 | 3,50,43,271 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 61,95,15,000 | 0 | 0 | 61,95,15,000 | 50,76,23,281 | 4,05,49,609 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total(Mjr): Voted: | 61,95,15,000 | 0 | 0 | 61,95,15,000 | 50,76,23,281 | 4,05,49,609 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2059 PUBLIC WORKS | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |
| SB 02 MAINTENANCE EXPENDITURE | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,84,000 | 0 | 0 | 1,84,000 | 1,84,000 | 54,900 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 1,84,000 | 0 | 0 | 1,84,000 | 1,84,000 | 54,900 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,84,000 | 0 | 0 | 1,84,000 | 1,84,000 | 54,900 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,84,000 | 0 | 0 | 1,84,000 | 1,84,000 | 54,900 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,84,000 | 0 | 0 | 1,84,000 | 1,84,000 | 54,900 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|----------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| Sub Total (SM) Voted: | 1,84,000 | 0 | 0 | 1,84,000 | 1,84,000 | 54,900 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 1,84,000 | 0 | 0 | 1,84,000 | 1,84,000 | 54,900 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2216 HOUSING | | | | | | |
| SM 05 GENERAL POOL ACCOMMODATION | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 7,72,000 | 0 | 0 | 7,72,000 | 7,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 7,72,000 | 0 | 0 | 7,72,000 | 7,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,72,000 | 0 | 0 | 7,72,000 | 7,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,72,000 | 0 | 0 | 7,72,000 | 7,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,72,000 | 0 | 0 | 7,72,000 | 7,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 7,72,000 | 0 | 0 | 7,72,000 | 7,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 7,72,000 | 0 | 0 | 7,72,000 | 7,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES | | | | | | |
| MI 110OTHER INSURANCE SCHEMES | | | | | | |
| SB 02 GROUP ACCIDENTAL INSURANCE COVER FOR SMALL DEALERS | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|------------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |

MH 2235 SOCIAL SECURITY AND WELFARE

| | | | | | | |
|---------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

MI 107 TAX ON ENTRY OF GOODS INTO LOCAL AREAS

SB 01 GRANT-IN-AID TO LOCAL URBAN BODIES
S00N

State Non-Plan

| | | | | | | |
|---------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 4,63,33,000 | 0 | 0 | 4,63,33,000 | 4,63,33,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : Voted: | 4,63,33,000 | 0 | 0 | 4,63,33,000 | 4,63,33,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,63,33,000 | 0 | 0 | 4,63,33,000 | 4,63,33,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,63,33,000 | 0 | 0 | 4,63,33,000 | 4,63,33,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS | | | | | | |
| SB 02 GRANT-IN-AID TO PANCHAYATS/RURAL BODIES S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 10,63,33,000 | 0 | 0 | 10,63,33,000 | 10,63,33,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 10,63,33,000 | 0 | 0 | 10,63,33,000 | 10,63,33,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 84,73,16,000 | 0 | 0 | 84,73,16,000 | 70,86,04,519 | 4,97,16,813 |
| Charged | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Section | | | | | | |
| MH 4047 CAPITAL OUTLAY ON OTHER FISCAL SERVICES | | | | | | |
| MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS | | | | | | |
| SB 01 INVESTMENT IN EQUITY SHARES OF GOODS AND SERVICES TAX NETWORK S00N | | | | | | |

| | | | | | | | |
|-------------------|----------|-------|---|---|-------|-------|---|
| State Non-Plan | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (F/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month | |
|---|----------|------------------|---|---|--|---|---|
| ----- | | | | | | | |
| Capital Section | | | | | | | |
| MH 4047 CAPITAL OUTLAY ON OTHER FISCAL SERVICES | | | | | | | |
| Sub Total (Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | | |
| MI 051CONSTRUCTION | | | | | | | |
| SB 09 EXCISE AND TAXATION | | | | | | | |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 106GENERAL POOL ACCOMMODATION

SB 08 RESIDENTIAL BUILDING FOR EXCISE AND TAXATION

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month | |
|-----------------------------------|----------|------------------|---|---|--|---|-------------|
| ----- | | | | | | | |
| Capital Section | | | | | | | |
| MH 4216 CAPITAL OUTLAY ON HOUSING | | | | | | | |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 4,63,27,086 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 4,63,27,086 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 4,63,27,086 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 4,63,27,086 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 4,63,27,086 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 4,63,27,086 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 4,63,27,086 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 8,00,01,000 | 0 | 0 | 8,00,01,000 | 8,00,01,000 | 4,63,27,086 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant) Voted: | 92,73,17,000 | 0 | 0 | 92,73,17,000 | 78,86,05,519 | 9,60,43,899 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|--------------|---------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2055 POLICE | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 DIRECTORATE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 28,53,60,000 | 0 | 0 | 28,53,60,000 | 24,71,60,370 | 1,34,41,317 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 28,53,60,000 | 0 | 0 | 28,53,60,000 | 24,71,60,370 | 1,34,41,317 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 28,53,60,000 | 0 | 0 | 28,53,60,000 | 24,71,60,370 | 1,34,41,317 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 28,53,60,000 | 0 | 0 | 28,53,60,000 | 24,71,60,370 | 1,34,41,317 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 ROAD SAFETY FUND S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,35,27,873 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,35,27,873 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,35,27,873 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,35,27,873 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 30,03,60,000 | 0 | 0 | 30,03,60,000 | 26,06,88,243 | 1,34,41,317 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 003EDUCATION AND TRAINING | | | | | | |
| SB 01 POLICE TRAINING CENTRE S00N | | | | | | |
| State Non-Plan | | | | | | |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|--------------|---------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2055 POLICE | | | | | | |
| Voted: | 19,66,51,000 | 0 | 0 | 19,66,51,000 | 15,21,97,787 | 1,37,41,321 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 19,66,51,000 | 0 | 0 | 19,66,51,000 | 15,21,97,787 | 1,37,41,321 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 19,66,51,000 | 0 | 0 | 19,66,51,000 | 15,21,97,787 | 1,37,41,321 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 19,66,51,000 | 0 | 0 | 19,66,51,000 | 15,21,97,787 | 1,37,41,321 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 19,66,51,000 | 0 | 0 | 19,66,51,000 | 15,21,97,787 | 1,37,41,321 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 101CRIMINAL INVESTIGATION AND VIGILANCE

SB 01 CRIMINAL INVESTIGATION
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 52,80,42,000 | 0 | 0 | 52,80,42,000 | 40,21,71,363 | 3,60,44,510 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 52,80,42,000 | 0 | 0 | 52,80,42,000 | 40,21,71,363 | 3,60,44,510 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 52,80,42,000 | 0 | 0 | 52,80,42,000 | 40,21,71,363 | 3,60,44,510 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 52,80,42,000 | 0 | 0 | 52,80,42,000 | 40,21,71,363 | 3,60,44,510 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 NATIONWIDE EMERGENCY RESPONSE SYSTEM (NERS)
S00N

State Non-Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 91,42,000 | 0 | 0 | 91,42,000 | 91,42,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|--------------|---|---|--------------|--|---|
| | O | S | R | T | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| ----- | | | | | | |
| MH 2055 POLICE | | | | | | |
| | | | | | | |
| Sub Total (P/NP) Voted: | 91,42,000 | 0 | 0 | 91,42,000 | 91,42,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 91,42,000 | 0 | 0 | 91,42,000 | 91,42,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 91,42,000 | 0 | 0 | 91,42,000 | 91,42,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 53,71,84,000 | 0 | 0 | 53,71,84,000 | 41,13,13,363 | 3,60,44,510 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 108STATE HEADQUARTERS POLICE

SB 01 STATE RESERVE POLICE
S00N

State Non-Plan

| | | | | | | |
|-------------------------|----------------|---|---|----------------|--------------|-------------|
| Voted: | 1,09,09,69,000 | 0 | 0 | 1,09,09,69,000 | 87,77,87,124 | 5,93,92,142 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,09,09,69,000 | 0 | 0 | 1,09,09,69,000 | 87,77,87,124 | 5,93,92,142 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,09,09,69,000 | 0 | 0 | 1,09,09,69,000 | 87,77,87,124 | 5,93,92,142 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,09,09,69,000 | 0 | 0 | 1,09,09,69,000 | 87,77,87,124 | 5,93,92,142 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 POLICE FOR OTHER GOVERNMENT ORGANISATION
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 46,26,09,000 | 0 | 0 | 46,26,09,000 | 37,39,38,889 | 2,33,52,707 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| | | | | | | |
|-------|--|--|--|--|--------------|---|
| ----- | | | | | Available(+) | / |
|-------|--|--|--|--|--------------|---|

| Classification | O | Total Grant S | R | T | over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------------|------------------|---|----------------|---|---|
| Revenue Section | | | | | | |
| MH 2055 POLICE | | | | | | |
| Sub Total (P/NP) :Voted: | 46,26,09,000 | 0 | 0 | 46,26,09,000 | 37,39,38,889 | 2,33,52,707 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 46,26,09,000 | 0 | 0 | 46,26,09,000 | 37,39,38,889 | 2,33,52,707 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 46,26,09,000 | 0 | 0 | 46,26,09,000 | 37,39,38,889 | 2,33,52,707 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 INDIAN RESERVE BATTALION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 3,48,40,00,000 | 0 | 0 | 3,48,40,00,000 | 2,77,02,93,856 | 19,79,62,889 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 3,48,40,00,000 | 0 | 0 | 3,48,40,00,000 | 2,77,02,93,856 | 19,79,62,889 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,48,40,00,000 | 0 | 0 | 3,48,40,00,000 | 2,77,02,93,856 | 19,79,62,889 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,48,40,00,000 | 0 | 0 | 3,48,40,00,000 | 2,77,02,93,856 | 19,79,62,889 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 5,03,75,78,000 | 0 | 0 | 5,03,75,78,000 | 4,02,20,19,869 | 28,07,07,738 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 109DISTRICT POLICE | | | | | | |

SB 01 DISTRICT EXECUTIVE FORCE
S00N

State Non-Plan

| | | | | | | |
|----------|----------------|---|---|----------------|----------------|--------------|
| Voted: | 6,60,03,17,000 | 0 | 0 | 6,60,03,17,000 | 5,05,55,69,620 | 42,43,62,710 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------------|------------------|---|----------------|---|---|
| Revenue Section | | | | | | |
| MH 2055 POLICE | | | | | | |
| Sub Total (P/NP) :Voted: | 6,60,03,17,000 | 0 | 0 | 6,60,03,17,000 | 5,05,55,69,620 | 42,43,62,710 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,60,03,17,000 | 0 | 0 | 6,60,03,17,000 | 5,05,55,69,620 | 42,43,62,710 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,60,03,17,000 | 0 | 0 | 6,60,03,17,000 | 5,05,55,69,620 | 42,43,62,710 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 EXPDT. ON PANCHAYAT CHOWKIDARS/HOME GUARDS (FOR SERVICE OF SUMMONS) S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 3,45,00,000 | 0 | 0 | 3,45,00,000 | 2,75,52,277 | 28,89,683 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 3,45,00,000 | 0 | 0 | 3,45,00,000 | 2,75,52,277 | 28,89,683 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,45,00,000 | 0 | 0 | 3,45,00,000 | 2,75,52,277 | 28,89,683 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,45,00,000 | 0 | 0 | 3,45,00,000 | 2,75,52,277 | 28,89,683 |

| | | | | | | |
|--|--------------|---|---|--------------|--------------|-------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 EXPENDITURE ON HOME GUARD VOLUNTEERS DEPLOYED FOR LAW AND ORDER DUTY WITH POLICE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 65,21,38,000 | 0 | 0 | 65,21,38,000 | 51,44,52,306 | 5,28,48,637 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 65,21,38,000 | 0 | 0 | 65,21,38,000 | 51,44,52,306 | 5,28,48,637 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 65,21,38,000 | 0 | 0 | 65,21,38,000 | 51,44,52,306 | 5,28,48,637 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------------|----------------|------------------|---|----------------|--|---|
| Revenue Section | | | | | | |
| MH 2055 POLICE | | | | | | |
| Sub Total (Sub) Voted: | 65,21,38,000 | 0 | 0 | 65,21,38,000 | 51,44,52,306 | 5,28,48,637 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,28,69,55,000 | 0 | 0 | 7,28,69,55,000 | 5,59,75,74,203 | 48,01,01,030 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 111RAILWAY POLICE | | | | | | |
| SB 01 CRIME POLICE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 6,05,10,000 | 0 | 0 | 6,05,10,000 | 4,94,03,912 | 32,12,766 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 6,05,10,000 | 0 | 0 | 6,05,10,000 | 4,94,03,912 | 32,12,766 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,05,10,000 | 0 | 0 | 6,05,10,000 | 4,94,03,912 | 32,12,766 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,05,10,000 | 0 | 0 | 6,05,10,000 | 4,94,03,912 | 32,12,766 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 ORDER POLICE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,20,92,000 | 0 | 0 | 2,20,92,000 | 1,63,80,788 | 17,07,988 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 2,20,92,000 | 0 | 0 | 2,20,92,000 | 1,63,80,788 | 17,07,988 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,20,92,000 | 0 | 0 | 2,20,92,000 | 1,63,80,788 | 17,07,988 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,20,92,000 | 0 | 0 | 2,20,92,000 | 1,63,80,788 | 17,07,988 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 8,26,02,000 | 0 | 0 | 8,26,02,000 | 6,57,84,700 | 49,20,754 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 114WIRELESS AND COMPUTERS | | | | | | |

SB 01 POLICE RADIO STAFF
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2055 POLICE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 28,35,06,000 | 0 | 0 | 28,35,06,000 | 22,21,98,322 | 1,75,56,433 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 28,35,06,000 | 0 | 0 | 28,35,06,000 | 22,21,98,322 | 1,75,56,433 |

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|--------------|-------------|
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 28,35,06,000 | 0 | 0 | 28,35,06,000 | 22,21,98,322 | 1,75,56,433 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 28,35,06,000 | 0 | 0 | 28,35,06,000 | 22,21,98,322 | 1,75,56,433 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 28,35,06,000 | 0 | 0 | 28,35,06,000 | 22,21,98,322 | 1,75,56,433 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 115MODERNISATION OF POLICE FORCE

SB 01 DISTRICT EXECUTIVE FORCE
C90N

Share Central Non-Plan

| | | | | | | | |
|------------------|----------|-------|---|---|-------|-------|---|
| | Voted: | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Non-Plan

| | | | | | | | |
|------------------|----------|-------|---|---|-------|-------|---|
| | Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2055 POLICE | | | | | | |
| Sub Total (Sub) | Voted: | 13,000 | 0 | 0 | 13,000 | 13,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 02 SECURITY RELATED EXPENDITURE C00N | | | | | | |
| Full Central Non-Plan | | | | | | |
| | Voted: | 2,80,35,000 | 0 | 0 | 2,80,35,000 | 1,84,48,611 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 2,80,35,000 | 0 | 0 | 2,80,35,000 | 1,84,48,611 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 2,80,35,000 | 0 | 0 | 2,80,35,000 | 1,84,48,611 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 98,44,000 | 0 | 0 | 98,44,000 | 85,94,500 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 98,44,000 | 0 | 0 | 98,44,000 | 85,94,500 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 98,44,000 | 0 | 0 | 98,44,000 | 85,94,500 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 3,78,79,000 | 0 | 0 | 3,78,79,000 | 2,70,43,111 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 03 EXPENDITURE ON CRIME & CRIMINAL TRACKING NETWORK SYSTEM (CCTNS) C00N | | | | | | |
| Full Central Non-Plan | | | | | | |
| | Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|-------------|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2055 POLICE | | | | | | |
| Sub Total (Sub) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,78,94,000 | 0 | 0 | 3,78,94,000 | 2,70,58,111 | 30,11,155 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 116FORENSIC SCIENCE | | | | | | |
| SB 01 STATE FORENSIC SCIENCE LABORATORY S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 8,89,07,000 | 0 | 0 | 8,89,07,000 | 6,96,23,753 | 56,24,112 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 8,89,07,000 | 0 | 0 | 8,89,07,000 | 6,96,23,753 | 56,24,112 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,89,07,000 | 0 | 0 | 8,89,07,000 | 6,96,23,753 | 56,24,112 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,89,07,000 | 0 | 0 | 8,89,07,000 | 6,96,23,753 | 56,24,112 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 CYBER CRIME PREVENTION FOR WOMEN AND CHILDREN C00N | | | | | | |
| Full Central Non-Plan | | | | | | |
| Voted: | 2,000 | 0 | 0 | 2,000 | -48,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,000 | 0 | 0 | 2,000 | -48,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,000 | 0 | 0 | 2,000 | -48,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,000 | 0 | 0 | 2,000 | -48,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 STRENGTHENING OF FORENSIC SCIENCE LABORATORY C00N | | | | | | |
| Full Central Non-Plan | | | | | | |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------------------|-----------------|---|---|-----------------|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2055 POLICE | | | | | | |
| Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 6,50,324 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 6,50,324 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 6,50,324 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 6,50,324 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 8,89,12,000 | 0 | 0 | 8,89,12,000 | 6,95,78,753 | 62,74,436 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 13,85,16,42,000 | 0 | 0 | 13,85,16,42,000 | 10,82,84,13,351 | 85,57,98,694 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2056 JAILS | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |

SB 01 HEADQUARTER STAFF
C00N

Full Central Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 1,96,17,000 | 0 | 0 | 1,96,17,000 | 1,47,00,434 | 16,43,473 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2056 JAILS

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP) Voted: | 1,96,17,000 | 0 | 0 | 1,96,17,000 | 1,47,00,434 | 16,43,473 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 1,96,17,000 | 0 | 0 | 1,96,17,000 | 1,47,00,434 | 16,43,473 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 1,96,18,000 | 0 | 0 | 1,96,18,000 | 1,47,01,434 | 16,43,473 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Min) Voted: | 1,96,18,000 | 0 | 0 | 1,96,18,000 | 1,47,01,434 | 16,43,473 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 101JAILS

SB 01 JAIL ESTABLISHMENT
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 31,73,02,000 | 0 | 0 | 31,73,02,000 | 24,39,33,659 | 2,35,74,855 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (F/NP) Voted: | 31,73,02,000 | 0 | 0 | 31,73,02,000 | 24,39,33,659 | 2,35,74,855 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) Voted: | 31,73,02,000 | 0 | 0 | 31,73,02,000 | 24,39,33,659 | 2,35,74,855 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 31,73,02,000 | 0 | 0 | 31,73,02,000 | 24,39,33,659 | 2,35,74,855 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 MORDEERNISATION OF JAILS ADMINISTRATION
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 3,17,14,000 | 0 | 0 | 3,17,14,000 | 2,64,43,338 | 17,35,147 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2056 JAILS

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) :Voted: | 3,17,14,000 | 0 | 0 | 3,17,14,000 | 2,64,43,338 | 17,35,147 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,17,14,000 | 0 | 0 | 3,17,14,000 | 2,64,43,338 | 17,35,147 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,17,14,000 | 0 | 0 | 3,17,14,000 | 2,64,43,338 | 17,35,147 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 34,90,16,000 | 0 | 0 | 34,90,16,000 | 27,03,76,997 | 2,53,10,002 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 102JAIL MANUFACTURES
SB 01 JAIL INDUSTRY
S00N

State Non-Plan

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 1,14,65,000 | 0 | 0 | 1,14,65,000 | 89,49,356 | 5,70,233 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,14,65,000 | 0 | 0 | 1,14,65,000 | 89,49,356 | 5,70,233 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,14,65,000 | 0 | 0 | 1,14,65,000 | 89,49,356 | 5,70,233 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,14,65,000 | 0 | 0 | 1,14,65,000 | 89,49,356 | 5,70,233 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,14,65,000 | 0 | 0 | 1,14,65,000 | 89,49,356 | 5,70,233 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 38,00,99,000 | 0 | 0 | 38,00,99,000 | 29,40,27,787 | 2,75,23,708 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2059 PUBLIC WORKS

MI 053MAINTENANCE AND REPAIRS

SB 20 MAINTENANCE EXP. ON JAIL DEPTT.'S BUILDINGS
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 56,27,000 | 0 | 0 | 56,27,000 | 51,99,472 | 2,29,472 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 56,27,000 | 0 | 0 | 56,27,000 | 51,99,472 | 2,29,472 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 56,27,000 | 0 | 0 | 56,27,000 | 51,99,472 | 2,29,472 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 56,27,000 | 0 | 0 | 56,27,000 | 51,99,472 | 2,29,472 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 21 MAINTENANCE EXP. ON HOME GAURDS DEPTTS.'S BUILDINGS
S00N

State Non-Plan

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Voted: | 6,44,000 | 0 | 0 | 6,44,000 | 6,44,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 6,44,000 | 0 | 0 | 6,44,000 | 6,44,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,44,000 | 0 | 0 | 6,44,000 | 6,44,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,44,000 | 0 | 0 | 6,44,000 | 6,44,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 31 MAINTENANCE EXP. ON POLICE DEPARTMENTS BUILDINGS
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted: | 2,33,09,000 | 0 | 0 | 2,33,09,000 | 2,29,70,100 | 4,61,100 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total (P/NP) : Voted: 2,33,09,000 0 0 2,33,09,000 2,29,70,100 4,61,100
 DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------------|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| State Plan | Charged: | 0 | 0 | 0 | 0 | 0 |
| | Voted: | 77,00,000 | 0 | 0 | 77,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : | Voted: | 77,00,000 | 0 | 0 | 77,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 3,10,09,000 | 0 | 0 | 3,10,09,000 | 4,61,100 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 3,10,09,000 | 0 | 0 | 3,10,09,000 | 4,61,100 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

SB 41 MAINTAINANCE OF VIGILANCE AND FORENSIC LABORATORY BUILDINGS
 S00N

State Non-Plan

| | | | | | | |
|--------------------|----------|----------|---|---|----------|-------|
| | Voted: | 5,85,000 | 0 | 0 | 5,85,000 | 4,552 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : | Voted: | 5,85,000 | 0 | 0 | 5,85,000 | 4,552 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 5,85,000 | 0 | 0 | 5,85,000 | 4,552 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 5,85,000 | 0 | 0 | 5,85,000 | 4,552 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

SB 47 EXPENDITURE ON REPAIR AND MAINTENANCE OF FIRE SERVICES DEPARTMENT BUILDINGS
 S00N

State Non-Plan

DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| | Voted: | 6,44,000 | 0 | 0 | 6,44,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : | Voted: | 6,44,000 | 0 | 0 | 6,44,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 6,44,000 | 0 | 0 | 6,44,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 6,44,000 | 0 | 0 | 6,44,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 62 MAINTENANCE OF VIGILANCE AND ANTICORRUPTION BUREAU BUILDINGS S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 4,82,000 | 0 | 0 | 4,82,000 | 14,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (P/NP) :Voted: | 4,82,000 | 0 | 0 | 4,82,000 | 4,82,000 | 14,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,82,000 | 0 | 0 | 4,82,000 | 4,82,000 | 14,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,82,000 | 0 | 0 | 4,82,000 | 4,82,000 | 14,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,89,91,000 | 0 | 0 | 3,89,91,000 | 3,82,24,572 | 7,09,124 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 3,89,91,000 | 0 | 0 | 3,89,91,000 | 3,82,24,572 | 7,09,124 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 3,89,91,000 | 0 | 0 | 3,89,91,000 | 3,82,24,572 | 7,09,124 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2062 VIGILANCE
MI 104VIGILANCE COMMISSION OF STATE / UT

SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2062 VIGILANCE | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 34,72,70,000 | 0 | 0 | 34,72,70,000 | 28,00,31,638 | 2,24,51,839 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 34,72,70,000 | 0 | 0 | 34,72,70,000 | 28,00,31,638 | 2,24,51,839 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 34,72,70,000 | 0 | 0 | 34,72,70,000 | 28,00,31,638 | 2,24,51,839 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 34,72,70,000 | 0 | 0 | 34,72,70,000 | 28,00,31,638 | 2,24,51,839 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 DIRECTORATE OF VIGILANCE | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 70,28,000 | 0 | 0 | 70,28,000 | 58,65,769 | 3,97,115 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 70,28,000 | 0 | 0 | 70,28,000 | 58,65,769 | 3,97,115 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 70,28,000 | 0 | 0 | 70,28,000 | 58,65,769 | 3,97,115 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 70,28,000 | 0 | 0 | 70,28,000 | 58,65,769 | 3,97,115 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 35,42,98,000 | 0 | 0 | 35,42,98,000 | 28,58,97,407 | 2,28,48,954 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 35,42,98,000 | 0 | 0 | 35,42,98,000 | 28,58,97,407 | 2,28,48,954 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2070 OTHER ADMINISTRATIVE SERVICES

MI 106CIVIL DEFENCE

SB 01 H.Q STAFF
C25N

Share Central Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | | | | | | |

| | | | | | | |
|---|-----------|---|---|-----------|-----------|----------|
| Voted: | 7,19,000 | 0 | 0 | 7,19,000 | 6,90,453 | 26,708 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 7,19,000 | 0 | 0 | 7,19,000 | 6,90,453 | 26,708 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,19,000 | 0 | 0 | 7,19,000 | 6,90,453 | 26,708 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S75N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 32,95,000 | 0 | 0 | 32,95,000 | 26,92,864 | 1,49,907 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 32,95,000 | 0 | 0 | 32,95,000 | 26,92,864 | 1,49,907 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 32,95,000 | 0 | 0 | 32,95,000 | 26,92,864 | 1,49,907 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 40,14,000 | 0 | 0 | 40,14,000 | 33,83,317 | 1,76,615 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 DISTRICT STAFF C25N | | | | | | |
| Share Central Non-Plan | | | | | | |
| Voted: | 7,01,000 | 0 | 0 | 7,01,000 | 6,70,604 | 11,541 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 7,01,000 | 0 | 0 | 7,01,000 | 6,70,604 | 11,541 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,01,000 | 0 | 0 | 7,01,000 | 6,70,604 | 11,541 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S75N | | | | | | |
| State Non-Plan DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | | | | | | |
| Voted: | 5,81,000 | 0 | 0 | 5,81,000 | 3,95,928 | 59,496 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,81,000 | 0 | 0 | 5,81,000 | 3,95,928 | 59,496 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,81,000 | 0 | 0 | 5,81,000 | 3,95,928 | 59,496 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 12,82,000 | 0 | 0 | 12,82,000 | 10,66,532 | 71,037 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 52,96,000 | 0 | 0 | 52,96,000 | 44,49,849 | 2,47,652 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 107HOME GUARDS | | | | | | |
| SB 01 H.Q STAFF C25N | | | | | | |
| Share Central Non-Plan | | | | | | |
| Voted: | 14,66,000 | 0 | 0 | 14,66,000 | 11,34,220 | 97,697 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 14,66,000 | 0 | 0 | 14,66,000 | 11,34,220 | 97,697 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 14,66,000 | 0 | 0 | 14,66,000 | 11,34,220 | 97,697 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S75N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,54,97,000 | 0 | 0 | 2,54,97,000 | 2,21,77,712 | 10,20,898 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 2,54,97,000 | 0 | 0 | 2,54,97,000 | 2,21,77,712 | 10,20,898 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 2,54,97,000 | 0 | 0 | 2,54,97,000 | 2,21,77,712 | 10,20,898 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | | | | | | |
| Sub Total (Sub) :Voted: | 2,69,63,000 | 0 | 0 | 2,69,63,000 | 2,33,11,932 | 11,18,595 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 DISTRICT STAFF C25N | | | | | | |
| Share Central Non-Plan | | | | | | |
| Voted: | 4,73,32,000 | 0 | 0 | 4,73,32,000 | 4,09,56,548 | 37,74,568 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 4,73,32,000 | 0 | 0 | 4,73,32,000 | 4,09,56,548 | 37,74,568 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 4,73,32,000 | 0 | 0 | 4,73,32,000 | 4,09,56,548 | 37,74,568 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S75N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 31,50,50,000 | 0 | 0 | 31,50,50,000 | 25,78,01,144 | 1,84,12,796 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 31,50,50,000 | 0 | 0 | 31,50,50,000 | 25,78,01,144 | 1,84,12,796 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 31,50,50,000 | 0 | 0 | 31,50,50,000 | 25,78,01,144 | 1,84,12,796 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 36,23,82,000 | 0 | 0 | 36,23,82,000 | 29,87,57,692 | 2,21,87,364 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 TRAINING CENTER C25N | | | | | | |
| Share Central Non-Plan | | | | | | |
| Voted: | 35,62,000 | 0 | 0 | 35,62,000 | 15,96,331 | 4,919 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 35,62,000 | 0 | 0 | 35,62,000 | 15,96,331 | 4,919 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 35,62,000 | 0 | 0 | 35,62,000 | 15,96,331 | 4,919 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S75N | | | | | | |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 3,44,87,000 | 0 | 0 | 3,44,87,000 | 3,14,65,709 | 21,66,481 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 3,44,87,000 | 0 | 0 | 3,44,87,000 | 3,14,65,709 | 21,66,481 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 3,44,87,000 | 0 | 0 | 3,44,87,000 | 3,14,65,709 | 21,66,481 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 3,80,49,000 | 0 | 0 | 3,80,49,000 | 3,30,62,040 | 21,71,400 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) :Voted: | 42,73,94,000 | 0 | 0 | 42,73,94,000 | 35,51,31,664 | 2,54,77,359 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 108 FIRE PROTECTION AND CONTROL | | | | | | |

SB 01 H.Q STAFF
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 97,83,000 | 0 | 0 | 97,83,000 | 82,55,739 | 4,45,338 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 97,83,000 | 0 | 0 | 97,83,000 | 82,55,739 | 4,45,338 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 97,83,000 | 0 | 0 | 97,83,000 | 82,55,739 | 4,45,338 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 97,83,000 | 0 | 0 | 97,83,000 | 82,55,739 | 4,45,338 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 DISTT STAFF
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 35,23,90,000 | 0 | 0 | 35,23,90,000 | 26,86,28,769 | 2,98,13,359 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2070 OTHER ADMINISTRATIVE SERVICES

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) Voted: | 35,23,90,000 | 0 | 0 | 35,23,90,000 | 26,86,28,769 | 2,98,13,359 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 40,23,90,000 | 0 | 0 | 40,23,90,000 | 31,86,28,769 | 2,98,13,359 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 40,23,90,000 | 0 | 0 | 40,23,90,000 | 31,86,28,769 | 2,98,13,359 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 41,21,73,000 | 0 | 0 | 41,21,73,000 | 32,68,84,508 | 3,02,58,697 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 84,48,63,000 | 0 | 0 | 84,48,63,000 | 68,64,66,021 | 5,59,83,708 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2216 HOUSING

SM 06 POLICE HOUSING

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 95,77,000 | 0 | 0 | 95,77,000 | 87,92,200 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 95,77,000 | 0 | 0 | 95,77,000 | 87,92,200 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2216 HOUSING

State Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|----------|
| Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 7,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 7,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 2,15,77,000 | 0 | 0 | 2,15,77,000 | 2,07,92,200 | 7,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 2,15,77,000 | 0 | 0 | 2,15,77,000 | 2,07,92,200 | 7,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 MAINTENANCE OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY
S00N

State Non-Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|----------|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: 2,15,78,000 | 0 | 0 | 2,15,78,000 | 2,07,93,200 | 7,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | Voted: 2,15,78,000 | 0 | 0 | 2,15,78,000 | 2,07,93,200 | 7,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SM 07 OTHER HOUSING

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------|--------------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2216 HOUSING | | | | | | |
| Voted: | 1,87,000 | 0 | 0 | 1,87,000 | 1,87,000 | 15,603 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 1,87,000 | 0 | 0 | 1,87,000 | 1,87,000 | 15,603 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 1,87,000 | 0 | 0 | 1,87,000 | 1,87,000 | 15,603 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 1,87,000 | 0 | 0 | 1,87,000 | 1,87,000 | 15,603 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: 1,87,000 | 0 | 0 | 1,87,000 | 1,87,000 | 15,603 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | Voted: 1,87,000 | 0 | 0 | 1,87,000 | 1,87,000 | 15,603 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 2,17,65,000 | 0 | 0 | 2,17,65,000 | 2,09,80,200 | 7,15,603 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MH 2250 OTHER SOCIAL SERVICES

MI 800OTHER EXPENDITURE

SB 02 GRANT TO RELIGIOUS INSTITUTIONS
S00N

State Non-Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (F/NP) Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|----------------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2250 OTHER SOCIAL SERVICES | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: ***** | 0 | 0 | 0 | 15,49,20,08,000***** | 96,35,79,791 | 0 |
| Charged | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Section | | | | | | |
| MH 4055 CAPITAL OUTLAY ON POLICE | | | | | | |
| MI 207STATE POLICE | | | | | | |
| SB 02 CONSTRUCTION OF POLICE STATIONS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 CONSTRUCTION OF TECHENEAL TRAINING CENTRE C00N | | | | | | |
| Full Central Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S00N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------------------------|-------|------------------|---|-------|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4055 CAPITAL OUTLAY ON POLICE | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) Voted: | 1,50,02,000 | 0 | 0 | 1,50,02,000 | 1,50,02,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 211POLICE HOUSING | | | | | | |
| SB 03 MODERNISATION OF POLICE FORCE | | | | | | |
| C90N | | | | | | |
| Share Central Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Share Central Plan | | | | | | |
| Voted: | 4,74,00,000 | 0 | 0 | 4,74,00,000 | 4,74,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,74,00,000 | 0 | 0 | 4,74,00,000 | 4,74,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,74,01,000 | 0 | 0 | 4,74,01,000 | 4,74,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------------------------|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4055 CAPITAL OUTLAY ON POLICE | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 31,59,00,000 | 0 | 0 | 31,59,00,000 | 31,59,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 31,59,00,000 | 0 | 0 | 31,59,00,000 | 31,59,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 31,59,01,000 | 0 | 0 | 31,59,01,000 | 31,59,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 53,00,000 | 0 | 0 | 53,00,000 | 53,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 53,00,000 | 0 | 0 | 53,00,000 | 53,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 53,01,000 | 0 | 0 | 53,01,000 | 53,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 36,86,03,000 | 0 | 0 | 36,86,03,000 | 36,86,03,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|--|-------------|---|--|---|----------------------------------|
| SB 05 CONSTRUCTION OF STATE FORENSIC SCIENCE LABORATORY | | | | | | |
| C00N | | | | | | |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS | | | | | | |
| FOR THE MONTH OF :07/2020 (N) | | | | | | |
| ----- | | | | | | |
| | | Total Grant | R | | Available (+) / over spent (-) balance amount at the | Actual Expenditure for the |

| Classification | O | S | T | beginning | Month | |
|---|-------------|---|---|-------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4055 CAPITAL OUTLAY ON POLICE | | | | | | |
| Full Central Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (F/NP): | 1,000 | 0 | 0 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt): | 1,000 | 0 | 0 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (F/NP): | 1,000 | 0 | 0 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| State Plan | | | | | | |
| Voted: | 8,86,00,000 | 0 | 0 | 8,86,00,000 | 52,43,344 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (F/NP): | 8,86,00,000 | 0 | 0 | 8,86,00,000 | 52,43,344 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt): | 8,86,01,000 | 0 | 0 | 8,86,01,000 | 52,43,344 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub): | 8,86,02,000 | 0 | 0 | 8,86,02,000 | 52,43,344 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| SB 07 CONSTRUCTION OF STAFF ACCOMMODATION TO STATE VIGILANCE AND ANTI CORRUPTION BUREAU | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 94,00,000 | 0 | 0 | 94,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (F/NP): | 94,00,000 | 0 | 0 | 94,00,000 | 0 | |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS | | | | | | |
| FOR THE MONTH OF :07/2020 (N) | | | | | | |
| ----- | | | | | | |
| Classification | O | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4055 CAPITAL OUTLAY ON POLICE | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 94,00,000 | 0 | 0 | 94,00,000 | 94,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 94,00,000 | 0 | 0 | 94,00,000 | 94,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 09 STRENGTHENING OF FORENSIC SCIENCE LABORATORY | | | | | | |
| C00N | | | | | | |
| Full Central Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 46,66,06,000 | 0 | 0 | 46,66,06,000 | 46,23,22,735 | 52,43,344 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 48,16,08,000 | 0 | 0 | 48,16,08,000 | 47,73,24,735 | 52,43,344 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 051CONSTRUCTION

SB 23 CONSTRUCTION OF JAIL BUILDINGS

S00N

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | |
| State Plan | | | | | | |
| Voted: | 6,38,00,000 | 0 | 0 | 6,38,00,000 | 6,38,00,000 | 36,29,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 6,38,00,000 | 0 | 0 | 6,38,00,000 | 6,38,00,000 | 36,29,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,38,00,000 | 0 | 0 | 6,38,00,000 | 6,38,00,000 | 36,29,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,38,00,000 | 0 | 0 | 6,38,00,000 | 6,38,00,000 | 36,29,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 6,38,00,000 | 0 | 0 | 6,38,00,000 | 6,38,00,000 | 36,29,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 6,38,00,000 | 0 | 0 | 6,38,00,000 | 6,38,00,000 | 36,29,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 6,38,00,000 | 0 | 0 | 6,38,00,000 | 6,38,00,000 | 36,29,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

MI 800OTHER EXPENDITURE

SB 01 CONSTRUCTION OF OFFICIAL BUILDINGS OF HOME GUARDS DEPARTMENT

S00N

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| State Plan | | | | | | |
| Voted: | 2,25,00,000 | 0 | 0 | 2,25,00,000 | 2,25,00,000 | 30,90,530 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 2,25,00,000 | 0 | 0 | 2,25,00,000 | 2,25,00,000 | 30,90,530 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,25,00,000 | 0 | 0 | 2,25,00,000 | 2,25,00,000 | 30,90,530 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,25,00,000 | 0 | 0 | 2,25,00,000 | 2,25,00,000 | 30,90,530 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 CONSTRUCTION OF OFFICIAL BUILDINGS OF FIRE SERVICES DEPARTMENT

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES | | | | | | |
| State Plan | | | | | | |
| Voted: | 4,99,00,000 | 0 | 0 | 4,99,00,000 | 4,99,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 4,99,00,000 | 0 | 0 | 4,99,00,000 | 4,99,00,000 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,99,00,000 | 0 | 0 | 4,99,00,000 | 4,99,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,99,00,000 | 0 | 0 | 4,99,00,000 | 4,99,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,24,00,000 | 0 | 0 | 7,24,00,000 | 7,24,00,000 | 30,90,530 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 7,24,00,000 | 0 | 0 | 7,24,00,000 | 7,24,00,000 | 30,90,530 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 106GENERAL POOL ACCOMMODATION

SB 18 CONST. OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY SOON

State Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 86,00,000 | 0 | 0 | 86,00,000 | 86,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 86,00,000 | 0 | 0 | 86,00,000 | 86,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 86,00,000 | 0 | 0 | 86,00,000 | 86,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 86,00,000 | 0 | 0 | 86,00,000 | 86,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 86,00,000 | 0 | 0 | 86,00,000 | 86,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|-----------------|---------------|---|-----------------|---|---|
| Capital Section | | | | | | |
| MH 4216 CAPITAL OUTLAY ON HOUSING | | | | | | |
| Sub Total (SM) Voted: | 86,00,000 | 0 | 0 | 86,00,000 | 86,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 86,00,000 | 0 | 0 | 86,00,000 | 86,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 62,64,08,000 | 0 | 0 | 62,64,08,000 | 62,21,24,735 | 1,19,62,874 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant) Voted: | 16,11,84,16,000 | 0 | 0 | 16,11,84,16,000 | 12,77,64,84,073 | 97,55,42,665 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|---------------|---|--------------|---|---|
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |
| SB 70 MAINTENANCE OF PRIMARY SCHOOL BUILDINGS SOON | | | | | | |
| State Plan | | | | | | |
| Voted: | 14,27,00,000 | 0 | 0 | 14,27,00,000 | 14,14,53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 14,27,00,000 | 0 | 0 | 14,27,00,000 | 14,14,53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 14,27,00,000 | 0 | 0 | 14,27,00,000 | 14,14,53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 14,27,00,000 | 0 | 0 | 14,27,00,000 | 14,14,53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 72 MAINTENANCE OF HIGHER EDUCATION BUILDINGS UNDER TFC

| | | | | | | | |
|-------------------|----------|--------------|---|---|--------------|--------------|---|
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 74,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (P/NP): | Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 74,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Edgt): | Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 74,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 74,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 15,01,00,000 | 0 | 0 | 15,01,00,000 | 14,88,53,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: | 15,01,00,000 | 0 | 0 | 15,01,00,000 | 14,88,53,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 15,01,00,000 | 0 | 0 | 15,01,00,000 | 14,88,53,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------------------|----------|-----------------|---|---|-----------------|--|---|
| | | S | | | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | |
| SM 01 ELEMENTARY EDUCATION | | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | | |
| | | | | | | | |
| SB 01 DIRECTORATE | | | | | | | |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 23,27,21,000 | 0 | 0 | 23,27,21,000 | 19,64,16,705 | 1,17,75,672 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 23,27,21,000 | 0 | 0 | 23,27,21,000 | 19,64,16,705 | 1,17,75,672 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | |
| | Voted: | 14,00,00,000 | 0 | 0 | 14,00,00,000 | 9,82,56,190 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 14,00,00,000 | 0 | 0 | 14,00,00,000 | 9,82,56,190 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Edgt): | Voted: | 37,27,21,000 | 0 | 0 | 37,27,21,000 | 29,46,72,895 | 1,17,75,672 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 37,27,21,000 | 0 | 0 | 37,27,21,000 | 29,46,72,895 | 1,17,75,672 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 37,27,21,000 | 0 | 0 | 37,27,21,000 | 29,46,72,895 | 1,17,75,672 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 101GOVERNMENT PRIMARY SCHOOLS | | | | | | | |
| | | | | | | | |
| SB 01 EXPENDITURE ON EDUCATION | | | | | | | |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | ***** | 0 | 0 | 19,05,03,24,000 | 15,54,08,79,755 | 1,16,55,61,795 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 19,05,03,24,000 | 0 | 0 | 19,05,03,24,000 | 15,54,08,79,755 | 1,16,55,61,795 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | |
| DRAFT | | | | | | | |
| Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|---|-------------|--|---|---|--|---|
| | | S | | | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | |

| | | | | | | | |
|--|----------|-----------------|---|---|-----------------|-----------------|----------------|
| | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 19,07,03,24,000 | 0 | 0 | 19,07,03,24,000 | 15,56,08,79,755 | 1,16,55,61,795 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 19,07,03,24,000 | 0 | 0 | 19,07,03,24,000 | 15,56,08,79,755 | 1,16,55,61,795 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 MIDDLE SCHOOL S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | ***** | 0 | 0 | 12,84,65,11,000 | 10,19,78,26,307 | 88,69,38,769 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 12,84,65,11,000 | 0 | 0 | 12,84,65,11,000 | 10,19,78,26,307 | 88,69,38,769 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | |
| | Voted: | 40,67,00,000 | 0 | 0 | 40,67,00,000 | 32,87,70,652 | 2,56,60,393 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 40,67,00,000 | 0 | 0 | 40,67,00,000 | 32,87,70,652 | 2,56,60,393 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 13,25,32,11,000 | 0 | 0 | 13,25,32,11,000 | 10,52,65,96,959 | 91,25,99,162 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 13,25,32,11,000 | 0 | 0 | 13,25,32,11,000 | 10,52,65,96,959 | 91,25,99,162 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS S00N | | | | | | | |
| State Plan | | | | | | | |
| DRAFT | | | | | | | |
| Report ID CBR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant | | | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|--------------|---|---|--------------|--|---|
| | | S | R | | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | |
| | Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 73,51,450 | 54,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 73,51,450 | 54,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 73,51,450 | 54,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 73,51,450 | 54,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 12 MAHATMA GANDHI VARDI YOJNA S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 22,30,00,000 | 0 | 0 | 22,30,00,000 | 22,30,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 22,30,00,000 | 0 | 0 | 22,30,00,000 | 22,30,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 22,30,00,000 | 0 | 0 | 22,30,00,000 | 22,30,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 22,30,00,000 | 0 | 0 | 22,30,00,000 | 22,30,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 14 SWASTH BACHPAN S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------------|------------------|---|-----------------|--|---|
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 15 GYANODAY ADHYAYAN AIVAM PADHAN GUNVATTA YOJNA SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 32,71,45,35,000 | 0 | 0 | 32,71,45,35,000 | 26,47,78,28,164 | 2,07,82,14,957 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 102ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS | | | | | | |
| SB 01 NON GOVERNMENT PRIMARY SCHOOL SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 NON GOVERNMENT MIDDLE SCHOOL SOON | | | | | | |
| State Non-Plan | | | | | | |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------|------------------|---|-------|--|---|
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 REIMBURSEMENT OF FEE OF WEAKER SECTION STUDENTS IN PRIVATE SCHOOL SOON | | | | | | |

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,00,02,000 | 0 | 0 | 1,00,02,000 | 1,00,02,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 104INSPECTION

SB 01 DISTRICT PRIMARY EDUCATION OFFICER
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 21,91,77,000 | 0 | 0 | 21,91,77,000 | 17,82,46,980 | 1,42,96,907 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2202 GENERAL EDUCATION

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) Voted: | 21,91,77,000 | 0 | 0 | 21,91,77,000 | 17,82,46,980 | 1,42,96,907 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 21,91,77,000 | 0 | 0 | 21,91,77,000 | 17,82,46,980 | 1,42,96,907 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 21,91,77,000 | 0 | 0 | 21,91,77,000 | 17,82,46,980 | 1,42,96,907 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 BLOCK PRIMARY EDUCATION OFFICER
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 61,64,39,000 | 0 | 0 | 61,64,39,000 | 48,36,96,314 | 4,66,52,529 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 61,64,39,000 | 0 | 0 | 61,64,39,000 | 48,36,96,314 | 4,66,52,529 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 61,64,39,000 | 0 | 0 | 61,64,39,000 | 48,36,96,314 | 4,66,52,529 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 61,64,39,000 | 0 | 0 | 61,64,39,000 | 48,36,96,314 | 4,66,52,529 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 83,56,16,000 | 0 | 0 | 83,56,16,000 | 66,19,43,294 | 6,09,49,436 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 107TEACHERS TRAINING

SB 04 EXPENDITURE ON DISTRICT INSTITUTES OF EDUCATION AND TRAINING (D.I.E.T.S)
S00N

State Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 19,08,00,000 | 0 | 0 | 19,08,00,000 | 14,68,97,028 | 1,63,02,853 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2202 GENERAL EDUCATION

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) :Voted: | 19,08,00,000 | 0 | 0 | 19,08,00,000 | 14,68,97,028 | 1,63,02,853 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 19,08,00,000 | 0 | 0 | 19,08,00,000 | 14,68,97,028 | 1,63,02,853 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 19,08,00,000 | 0 | 0 | 19,08,00,000 | 14,68,97,028 | 1,63,02,853 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 19,08,00,000 | 0 | 0 | 19,08,00,000 | 14,68,97,028 | 1,63,02,853 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 111SARAV SHIKSHA ABHIYAN

SB 04 SAMAGAR SHIKSHA ABHIYAAN
C90N

Share Central Plan

| | | | | | | |
|----------|----------------|---|---|----------------|----------------|--------------|
| Voted: | 2,60,41,00,000 | 0 | 0 | 2,60,41,00,000 | 2,60,41,00,000 | 26,78,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (P/NP) :Voted: | 2,60,41,00,000 | 0 | 0 | 2,60,41,00,000 | 2,60,41,00,000 | 26,78,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (Bdgt) Voted: | 2,60,41,00,000 | 0 | 0 | 2,60,41,00,000 | 2,60,41,00,000 | 26,78,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 28,90,00,000 | 0 | 0 | 28,90,00,000 | 28,90,00,000 | 3,62,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) :Voted: | 28,90,00,000 | 0 | 0 | 28,90,00,000 | 28,90,00,000 | 3,62,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) Voted: | 28,90,00,000 | 0 | 0 | 28,90,00,000 | 28,90,00,000 | 3,62,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------|----------------|------------------|---|----------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (Sub) Voted: | 2,89,31,00,000 | 0 | 0 | 2,89,31,00,000 | 2,89,31,00,000 | 30,40,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,89,31,00,000 | 0 | 0 | 2,89,31,00,000 | 2,89,31,00,000 | 30,40,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 800OTHER EXPENDITURE | | | | | | |
| SB 01 MIDDAY - MEAL C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 63,38,00,000 | 0 | 0 | 63,38,00,000 | 58,28,23,453 | 4,02,13,620 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 63,38,00,000 | 0 | 0 | 63,38,00,000 | 58,28,23,453 | 4,02,13,620 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 63,38,00,000 | 0 | 0 | 63,38,00,000 | 58,28,23,453 | 4,02,13,620 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 16,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 16,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 14,92,00,000 | 0 | 0 | 14,92,00,000 | 6,50,11,691 | 1,34,61,589 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 14,92,00,000 | 0 | 0 | 14,92,00,000 | 6,50,11,691 | 1,34,61,589 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total(Bdgt) Voted: 30,92,00,000 0 0 30,92,00,000 22,50,11,691 1,34,61,589
 Charged: 0 0 0 0 0 0
 S10N
 State Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|----------------|---------------|---|----------------|--|---|
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Voted: | 6,28,00,000 | 0 | 0 | 6,28,00,000 | 4,06,67,554 | 56,42,633 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,28,00,000 | 0 | 0 | 6,28,00,000 | 4,06,67,554 | 56,42,633 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,28,00,000 | 0 | 0 | 6,28,00,000 | 4,06,67,554 | 56,42,633 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,58,00,000 | 0 | 0 | 1,00,58,00,000 | 84,85,02,698 | 5,93,17,842 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.
 S00N

State Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 24,00,00,000 | 0 | 0 | 24,00,00,000 | 18,58,36,260 | 2,19,60,639 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 24,00,00,000 | 0 | 0 | 24,00,00,000 | 18,58,36,260 | 2,19,60,639 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 24,00,00,000 | 0 | 0 | 24,00,00,000 | 18,58,36,260 | 2,19,60,639 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 24,00,00,000 | 0 | 0 | 24,00,00,000 | 18,58,36,260 | 2,19,60,639 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 GIA TO SCHOOL MANAGEMENT COMMITTEE
 S00N

State Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|----------|
| Voted: | 16,27,00,000 | 0 | 0 | 16,27,00,000 | 16,27,00,000 | 1,58,364 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 16,27,00,000 | 0 | 0 | 16,27,00,000 | 16,27,00,000 | 1,58,364 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 16,27,00,000 | 0 | 0 | 16,27,00,000 | 16,27,00,000 | 1,58,364 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------------------|-----------------|---------------|---|-----------------|--|---|
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (Sub) Voted: | 16,27,00,000 | 0 | 0 | 16,27,00,000 | 16,27,00,000 | 1,58,364 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,40,85,00,000 | 0 | 0 | 1,40,85,00,000 | 1,19,70,38,958 | 8,14,36,845 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 38,42,52,74,000 | 0 | 0 | 38,42,52,74,000 | 31,68,14,82,339 | 2,55,26,79,763 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 02 SECONDARY EDUCATION | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 DIRECTORATE | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 21,72,75,000 | 0 | 0 | 21,72,75,000 | 17,18,95,698 | 1,48,91,374 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) :Voted: | 21,72,75,000 | 0 | 0 | 21,72,75,000 | 17,18,95,698 | 1,48,91,374 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 21,72,75,000 | 0 | 0 | 21,72,75,000 | 17,18,95,698 | 1,48,91,374 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 21,72,75,000 | 0 | 0 | 21,72,75,000 | 17,18,95,698 | 1,48,91,374 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 21,72,75,000 | 0 | 0 | 21,72,75,000 | 17,18,95,698 | 1,48,91,374 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 101INSPECTION
SB 01 INSPECTORATE
S00N

State Non-Plan

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 17,64,80,000 | 0 | 0 | 17,64,80,000 | 13,57,19,618 | 1,31,15,620 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 17,64,80,000 | 0 | 0 | 17,64,80,000 | 13,57,19,618 | 1,31,15,620 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 17,64,80,000 | 0 | 0 | 17,64,80,000 | 13,57,19,618 | 1,31,15,620 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------------------|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (Sub) Voted: | 17,64,80,000 | 0 | 0 | 17,64,80,000 | 13,57,19,618 | 1,31,15,620 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 17,64,80,000 | 0 | 0 | 17,64,80,000 | 13,57,19,618 | 1,31,15,620 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 109GOVERNMENT SECONDARY SCHOOLS | | | | | | |

SB 01 SECONDARY SCHOOLS
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-----------------|---|-----------------|-----------------|-----------------|----------------|
| Voted: ***** | 0 | 0 | 23,37,14,55,000 | 18,45,67,80,836 | 1,62,42,25,847 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) :Voted: | 23,37,14,55,000 | 0 | 0 | 23,37,14,55,000 | 18,45,67,80,836 | 1,62,42,25,847 |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| State Plan | | | | | | |
| Voted: | 22,34,26,000 | 0 | 0 | 22,34,26,000 | 17,66,36,628 | 2,34,33,035 |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) :Voted: | 22,34,26,000 | 0 | 0 | 22,34,26,000 | 17,66,36,628 | 2,34,33,035 |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) Voted: | 23,59,48,81,000 | 0 | 0 | 23,59,48,81,000 | 18,63,34,17,464 | 1,64,76,58,882 |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub) Voted: | 23,59,48,81,000 | 0 | 0 | 23,59,48,81,000 | 18,63,34,17,464 | 1,64,76,58,882 |
| Charged: | 0 | 0 | 0 | 0 | 0 | |

SB 15 RAJIV GANDHI DIGITAL YOJNA (LAPTOP/TABLET)
S00N

State Plan

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 16,45,00,000 | 0 | 0 | 16,45,00,000 | 16,45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 16,45,00,000 | 0 | 0 | 16,45,00,000 | 16,45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 16,45,00,000 | 0 | 0 | 16,45,00,000 | 16,45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |

MH 2202 GENERAL EDUCATION

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 16,45,00,000 | 0 | 0 | 16,45,00,000 | 16,45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 20 GIA TO SCHOOL MANAGEMENT COMMITTEE
SOON

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 21 MUKHYA MANTRI GIAN DEEP YOJNA
SOON

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 22 CHIEF MINISTER UNIFORM YOJNA
SOON

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|-------------------------|-------|---|---|-------|-------|---|

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|--|---|---|--|---|
| | O | S | | | | | |

Revenue Section

MH 2202 GENERAL EDUCATION

| | | | | | | |
|---------------------|---|---|---|---|---|---|
| State Plan Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------------|---|---|---|---|---|---|

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 9,87,00,000 | 0 | 0 | 9,87,00,000 | 9,87,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 9,87,00,000 | 0 | 0 | 9,87,00,000 | 9,87,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 9,87,01,000 | 0 | 0 | 9,87,01,000 | 9,87,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 9,87,01,000 | 0 | 0 | 9,87,01,000 | 9,87,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 24 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECH. LAB. AND OTHER LAB. FACILITIES
SOON

State Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|-------------------------|----------|---|---|----------|----------|---|

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 25 HIRING OF CCTV DURING BOARD EXAMINATIONS
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|-----------|------------------|---|-----------|---|---|
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Voted: | 61,00,000 | 0 | 0 | 61,00,000 | 61,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 61,00,000 | 0 | 0 | 61,00,000 | 61,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 61,00,000 | 0 | 0 | 61,00,000 | 61,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 61,00,000 | 0 | 0 | 61,00,000 | 61,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 27 MEDHA PROTSAHAN YOJNA
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 28 ATAL TINKERING LAB
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------------|------------------|---|----------------|---|---|
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 29 SAMAGAR SHIKSHA ABHIYAAN C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,22,58,00,000 | 0 | 0 | 1,22,58,00,000 | 1,22,58,00,000 | 15,81,99,341 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,22,58,00,000 | 0 | 0 | 1,22,58,00,000 | 1,22,58,00,000 | 15,81,99,341 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--------------------------------------|----------|----------------|---|---|----------------|----------------|--------------|
| Sub Total(Bdgt) | Voted: | 1,22,58,00,000 | 0 | 0 | 1,22,58,00,000 | 1,22,58,00,000 | 15,81,99,341 |
| S10N | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | |
| | Voted: | 13,62,00,000 | 0 | 0 | 13,62,00,000 | 13,62,00,000 | 3,13,67,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 13,62,00,000 | 0 | 0 | 13,62,00,000 | 13,62,00,000 | 3,13,67,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 13,62,00,000 | 0 | 0 | 13,62,00,000 | 13,62,00,000 | 3,13,67,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,36,20,00,000 | 0 | 0 | 1,36,20,00,000 | 1,36,20,00,000 | 18,95,66,341 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 30 KHEL SE SWASTHYA YOJNA S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 3,97,74,000 | 0 | 0 | 3,97,74,000 | 3,97,74,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 3,97,74,000 | 0 | 0 | 3,97,74,000 | 3,97,74,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 3,97,74,000 | 0 | 0 | 3,97,74,000 | 3,97,74,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (Sub) | Voted: | 3,97,74,000 | 0 | 0 | 3,97,74,000 | 3,97,74,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 31 CV RAMAN VERTUAL CALSSROOM S00N | | | | | | |
| State Plan | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 32 UTKRISHT VIDYALAYA YOJNA S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 30,00,00,000 | 0 | 0 | 30,00,00,000 | 30,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 30,00,00,000 | 0 | 0 | 30,00,00,000 | 30,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 30,00,00,000 | 0 | 0 | 30,00,00,000 | 30,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 30,00,00,000 | 0 | 0 | 30,00,00,000 | 30,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 25,75,10,57,000 | 0 | 0 | 25,75,10,57,000 | 20,78,95,93,464 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| MI 110ASSISTANCE TO NON - GOVERNMENT SECONDARY SCHOOLS | | | | | | |

SB 01 NON-GOVERNMENT SECONDARY SCHOOLS
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

Available(+)/
over spent(-)
balance amount
Actual
Expenditure

| Classification | O | Total Grant S | R | T | at the beginning | for the Month |
|---------------------------|-------|------------------|---|-------|---------------------|------------------|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 800 OTHER EXPENDITURE | | | | | | |

SB 01 GRANT-IN-AID TO SECONDARY EDUCATION UNDER P.T.A.
S00N

State Plan

| | | | | | | |
|-------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 24,00,00,000 | 0 | 0 | 24,00,00,000 | 20,12,20,283 | 1,83,10,609 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 24,00,00,000 | 0 | 0 | 24,00,00,000 | 20,12,20,283 | 1,83,10,609 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 24,00,00,000 | 0 | 0 | 24,00,00,000 | 20,12,20,283 | 1,83,10,609 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 24,00,00,000 | 0 | 0 | 24,00,00,000 | 20,12,20,283 | 1,83,10,609 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 EXPENDITURE ON ACCOUNT OF INSPECTION OF PRIVATE INSTITUTIONS
S00N

State Non-Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 24,62,993 | 6,86,266 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------------|-----------------|------------------|---|-----------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (P/NP): | 50,00,000 | 0 | 0 | 50,00,000 | 24,62,993 | 6,86,266 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 50,00,000 | 0 | 0 | 50,00,000 | 24,62,993 | 6,86,266 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 50,00,000 | 0 | 0 | 50,00,000 | 24,62,993 | 6,86,266 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 24,50,00,000 | 0 | 0 | 24,50,00,000 | 20,36,83,276 | 1,89,96,875 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | 26,38,98,13,000 | 0 | 0 | 26,38,98,13,000 | 21,30,08,93,056 | 1,88,42,29,092 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 03 UNIVERSITY AND HIGHER EDUCATION | | | | | | |
| MI 102 ASSISTANCE TO UNIVERSITIES | | | | | | |
| SB 01 HIMACHAL PRADESH UNIVERSITY | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 10,50,00,000 | 0 | 0 | 10,50,00,000 | 10,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 10,50,00,000 | 0 | 0 | 10,50,00,000 | 10,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 75,68,00,000 | 0 | 0 | 75,68,00,000 | 60,54,40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 75,68,00,000 | 0 | 0 | 75,68,00,000 | 60,54,40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 86,18,00,000 | 0 | 0 | 86,18,00,000 | 71,04,40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (Sub) Voted: | 86,18,00,000 | 0 | 0 | 86,18,00,000 | 71,04,40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 CENTRAL CLUSTER UNIVERSITY SOON | | | | | | |
| State Plan | | | | | | |
| Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 92,76,00,000 | 0 | 0 | 92,76,00,000 | 77,62,40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 01 GOVERNMENT COLLEGES
SOON

State Non-Plan

| | | | | | | |
|----------|----------------|---|---|----------------|----------------|--------------|
| Voted: | 3,43,26,85,000 | 0 | 0 | 3,43,26,85,000 | 2,73,19,62,252 | 23,39,27,637 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (P/NP) :Voted: | 3,43,26,85,000 | 0 | 0 | 3,43,26,85,000 | 2,73,19,62,252 | 23,39,27,637 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 5,90,23,000 | 19,35,474 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 5,90,23,000 | 19,35,474 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (Bdgt) Voted: | 3,49,26,85,000 | 0 | 0 | 3,49,26,85,000 | 2,79,09,85,252 | 23,58,63,111 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------|----------------|------------------|---|----------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (Sub) Voted: | 3,49,26,85,000 | 0 | 0 | 3,49,26,85,000 | 2,79,09,85,252 | 23,58,63,111 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 TRAINING COLLEGES SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 3,95,60,000 | 0 | 0 | 3,95,60,000 | 3,35,91,399 | 19,83,716 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) :Voted: | 3,95,60,000 | 0 | 0 | 3,95,60,000 | 3,35,91,399 | 19,83,716 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,95,60,000 | 0 | 0 | 3,95,60,000 | 3,35,91,399 | 19,83,716 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,95,60,000 | 0 | 0 | 3,95,60,000 | 3,35,91,399 | 19,83,716 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA) C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 42,35,00,000 | 0 | 0 | 42,35,00,000 | 42,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 42,35,00,000 | 0 | 0 | 42,35,00,000 | 42,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 42,35,00,000 | 0 | 0 | 42,35,00,000 | 42,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 4,71,00,000 | 0 | 0 | 4,71,00,000 | 4,71,00,000 | 1,19,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 4,71,00,000 | 0 | 0 | 4,71,00,000 | 4,71,00,000 | 1,19,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,71,00,000 | 0 | 0 | 4,71,00,000 | 4,71,00,000 | 1,19,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (Sub) Voted: | 47,06,00,000 | 0 | 0 | 47,06,00,000 | 47,06,00,000 | 1,19,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 OPENING OF FINE ART COLLEGE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,79,82,000 | 0 | 0 | 1,79,82,000 | 1,38,53,795 | 15,15,482 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,79,82,000 | 0 | 0 | 1,79,82,000 | 1,38,53,795 | 15,15,482 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,79,82,000 | 0 | 0 | 1,79,82,000 | 1,38,53,795 | 15,15,482 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,79,82,000 | 0 | 0 | 1,79,82,000 | 1,38,53,795 | 15,15,482 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 09 KHEL SE SWASTHYA YOJNA S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 10 C.V. RAMAN VIRTUAL CLASS ROOM IN GOVERNMENT COLLEGES S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION

FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|-------------|---|---|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 11 BACHLELOR OF VOCATIONAL PROGRAMME SOON | | | | | | |
| State Plan | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 12 PROMOTION OF EXCELLENCE IN GOVERNMENT COLLEGES SOON | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 9,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 9,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) | Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 9,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|----------------|---|---|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total(Sub) | Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 9,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) | Voted: | 4,17,09,27,000 | 0 | 0 | 4,17,09,27,000 | 3,45,91,30,446 |
| | Charged: | 0 | 0 | 0 | 0 | 25,12,62,309 |
| MI 104ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES | | | | | | |
| SB 01 ASSISTANCE TO PRIVATE COLLEGES SOON | | | | | | |
| State Plan | | | | | | |
| | Voted: | 18,50,00,000 | 0 | 0 | 18,50,00,000 | 15,47,97,851 |
| | Charged: | 0 | 0 | 0 | 0 | 58,38,775 |
| Sub Total (P/NP) | Voted: | 18,50,00,000 | 0 | 0 | 18,50,00,000 | 15,47,97,851 |
| | Charged: | 0 | 0 | 0 | 0 | 58,38,775 |
| Sub Total(Bdgt) | Voted: | 18,50,00,000 | 0 | 0 | 18,50,00,000 | 15,47,97,851 |
| | Charged: | 0 | 0 | 0 | 0 | 58,38,775 |
| Sub Total(Sub) | Voted: | 18,50,00,000 | 0 | 0 | 18,50,00,000 | 15,47,97,851 |
| | Charged: | 0 | 0 | 0 | 0 | 58,38,775 |
| Sub Total(Min) | Voted: | 18,50,00,000 | 0 | 0 | 18,50,00,000 | 15,47,97,851 |
| | Charged: | 0 | 0 | 0 | 0 | 58,38,775 |
| MI 800OTHER EXPENDITURE | | | | | | |

SB 01 GRANT-IN-AID TO GOVERNMENT COLLEGES UNDER P.T.A.
S00N

State Non-Plan

| | | | | | | |
|-------------------|------------------|---|---|-----------|-----------|-----------|
| Voted: | 92,50,000 | 0 | 0 | 92,50,000 | 65,06,230 | 11,59,488 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 92,50,000 | 0 | 0 | 92,50,000 | 65,06,230 | 11,59,488 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 92,50,000 | 0 | 0 | 92,50,000 | 65,06,230 | 11,59,488 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 92,50,000 | 0 | 0 | 92,50,000 | 65,06,230 | 11,59,488 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: 92,50,000 | 0 | 0 | 92,50,000 | 65,06,230 | 11,59,488 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------------------|------------------|---|----------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | Voted: 5,29,27,77,000 | 0 | 0 | 5,29,27,77,000 | 4,39,66,74,527 | 25,82,60,572 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SM 04 ADULT EDUCATION | | | | | | |
| MI 103RURAL FUNCTIONAL LITERACY PROGRAMMES | | | | | | |

SB 05 SAKSHAR BHARAT YOJNA
C90N

Share Central Plan

| | | | | | | |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | Voted: 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SM 05 LANGUAGE DEVELOPMENT
MI 103SANSKRIT EDUCATION
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| SB 01 MODERNISATION OF SANSKRIT PATHSHALAS S00N | | | | | | |
| State Non-Plan | | | | | | |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 7,09,88,000 | 0 | 0 | 7,09,88,000 | 5,85,42,401 | 39,14,031 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 7,09,88,000 | 0 | 0 | 7,09,88,000 | 5,85,42,401 | 39,14,031 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 46,00,000 | 0 | 0 | 46,00,000 | 46,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 46,00,000 | 0 | 0 | 46,00,000 | 46,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,55,88,000 | 0 | 0 | 7,55,88,000 | 6,31,42,401 | 39,14,031 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,55,88,000 | 0 | 0 | 7,55,88,000 | 6,31,42,401 | 39,14,031 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,55,88,000 | 0 | 0 | 7,55,88,000 | 6,31,42,401 | 39,14,031 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 800OTHER EXPENDITURE | | | | | | |

SB 01 G.I.A. TO NON-GOVERNMENT SANSKRIT PATHSHALAS
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 11,55,000 | 0 | 0 | 11,55,000 | 11,55,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 11,55,000 | 0 | 0 | 11,55,000 | 11,55,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 11,55,000 | 0 | 0 | 11,55,000 | 11,55,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 11,55,000 | 0 | 0 | 11,55,000 | 11,55,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|-------------|--|---|
| | O | S | R | | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (Min) Voted: | 11,55,000 | 0 | 0 | 11,55,000 | 11,55,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 7,67,43,000 | 0 | 0 | 7,67,43,000 | 6,42,97,401 | 39,14,031 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 80 GENERAL | | | | | | |
| MI 107SCHOLARSHIPS | | | | | | |
| SB 07 SCHOLERSHIP TO CHILDREN OF THOSE ENGAGED IN UNCLEANED OCCUPATION C00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 POST MATRIC SCHOLARSHIP TO OBC STUDENTS C00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |

| | | | | | | | |
|--|----------|-------------|---|---|-------------|-------------|---|
| | Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| | | | | | | |
| Sub Total (F/NP) : | Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) : | Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) : | Voted: | 8,50,00,000 | 0 | 0 | 8,50,00,000 | 8,50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 09 PRE-MATRIC SCHOLARSHIP TO OBC STUDENTS C90N | | | | | | |
| Share Central Plan | | | | | | |
| | Voted: | 3,30,00,000 | 0 | 0 | 3,30,00,000 | 3,30,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) : | Voted: | 3,30,00,000 | 0 | 0 | 3,30,00,000 | 3,30,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) : | Voted: | 3,30,00,000 | 0 | 0 | 3,30,00,000 | 3,30,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) : | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) : | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) : | Voted: | 3,31,00,000 | 0 | 0 | 3,31,00,000 | 3,31,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

SB 18 KALPANA CHAWALA CHATRAVRITI YOJNA
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 2,12,00,000 | 0 | 0 | 2,12,00,000 | 2,12,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) : | Voted: | 2,12,00,000 | 0 | 0 | 2,12,00,000 | 2,12,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) : | Voted: | 2,12,00,000 | 0 | 0 | 2,12,00,000 | 2,12,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) : | Voted: | 2,12,00,000 | 0 | 0 | 2,12,00,000 | 2,12,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 19 MUKHYA MANTRI PROTSAHAN YOJNA S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 3,18,00,000 | 0 | 0 | 3,18,00,000 | 3,18,00,000 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,18,000 | 0 | 0 | 3,18,000 | 3,18,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,18,000 | 0 | 0 | 3,18,000 | 3,18,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,18,000 | 0 | 0 | 3,18,000 | 3,18,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 20 AWARD OF SCHOLARSHIP FOR FINANCIAL BACKWARD STUDENTS OF GENERAL CATEGORY
C00N

Full Central Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (Sub) Voted: | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 16,42,18,000 | 0 | 0 | 16,42,18,000 | 16,42,18,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 8000 OTHER EXPENDITURE | | | | | | |

SB 01 NCC GENERAL ESTABLISHMENT
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 6,64,88,000 | 0 | 0 | 6,64,88,000 | 5,48,38,754 | 39,61,357 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,64,88,000 | 0 | 0 | 6,64,88,000 | 5,48,38,754 | 39,61,357 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,64,88,000 | 0 | 0 | 6,64,88,000 | 5,48,38,754 | 39,61,357 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,64,88,000 | 0 | 0 | 6,64,88,000 | 5,48,38,754 | 39,61,357 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 NCC ANNUAL CAMP
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|-----------|
| Voted: | 70,01,000 | 0 | 0 | 70,01,000 | 70,01,000 | 17,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 70,01,000 | 0 | 0 | 70,01,000 | 70,01,000 | 17,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 70,01,000 | 0 | 0 | 70,01,000 | 70,01,000 | 17,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 70,01,000 | 0 | 0 | 70,01,000 | 70,01,000 | 17,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 EXPENDITURE ON SAINIK SCHOOLS
S00N

State Non-Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|---|------------------|---|---|--|---|
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |

| | | | | | | |
|---|-------------|---|---|-------------|-------------|-----------|
| Voted: | 47,00,000 | 0 | 0 | 47,00,000 | 47,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 47,00,000 | 0 | 0 | 47,00,000 | 47,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 47,00,000 | 0 | 0 | 47,00,000 | 47,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 47,00,000 | 0 | 0 | 47,00,000 | 47,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 11 G.I.A. TO SPORTS ASSOCIATION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 45,01,000 | 0 | 0 | 45,01,000 | 45,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 45,01,000 | 0 | 0 | 45,01,000 | 45,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 45,01,000 | 0 | 0 | 45,01,000 | 45,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 45,01,000 | 0 | 0 | 45,01,000 | 45,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 17 STATE COUNCIL OF EDUCATION RESEARCH AND TRAINING, SOLAN S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 3,56,64,000 | 0 | 0 | 3,56,64,000 | 2,85,38,197 | 23,24,491 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 3,56,64,000 | 0 | 0 | 3,56,64,000 | 2,85,38,197 | 23,24,491 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,56,64,000 | 0 | 0 | 3,56,64,000 | 2,85,38,197 | 23,24,491 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CDDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------------|---|---|---|-----------------|--|---|
| | O | S | | | | | |
| Revenue Section | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | |
| Sub Total (Sub) Voted: | 3,56,64,000 | 0 | 0 | 0 | 3,56,64,000 | 2,85,38,197 | 23,24,491 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 11,83,54,000 | 0 | 0 | 0 | 11,83,54,000 | 9,95,78,951 | 79,85,848 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 28,25,72,000 | 0 | 0 | 0 | 28,25,72,000 | 26,37,96,951 | 79,85,848 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 70,46,73,79,000 | 0 | 0 | 0 | 70,46,73,79,000 | 57,70,73,44,274 | 4,70,70,69,306 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2205 ART AND CULTURE | | | | | | | |
| MI 105PUBLIC LIBRARIES | | | | | | | |
| SB 01 STATE AND DISTRICT LIBRARIES S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 5,89,03,000 | 0 | 0 | 0 | 5,89,03,000 | 4,79,47,970 | 43,54,899 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (P/NP) Voted: | 5,89,03,000 | 0 | 0 | 0 | 5,89,03,000 | 4,79,47,970 | 43,54,899 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,89,03,000 | 0 | 0 | 0 | 5,89,03,000 | 4,79,47,970 | 43,54,899 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,89,03,000 | 0 | 0 | 0 | 5,89,03,000 | 4,79,47,970 | 43,54,899 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 5,89,03,000 | 0 | 0 | 0 | 5,89,03,000 | 4,79,47,970 | 43,54,899 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 5,89,03,000 | 0 | 0 | 0 | 5,89,03,000 | 4,79,47,970 | 43,54,899 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
 BACKWARD CLASSES AND MINORITIES
 SM 03 WELFARE OF BACKWARD CLASSES
 MI 277EDUCATION

SB 06 SCHOLARSHIPS TO MINORITY COMMUNITIES
 COON
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------|------------------|---|----------------------|---|---|
| Revenue Section | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Edgt): | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C): | ***** | 0 | 0 | 70,68,13,82,000***** | ***** | 4,71,14,24,205 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Capital Section
 MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE
 SM 01 GENERAL EDUCATION
 MI 201ELEMENTARY EDUCATION

SB 01 BUILDING
 SOON
 State Plan

| | | | | | | |
|-------------------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 | 11,87,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 | 11,87,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|---|---|
| Capital Section | | | | | | |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | | | | | | |
| Sub Total (Edgt): | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 | 11,87,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 | 11,87,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 | 11,87,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 202SECONDARY EDUCATION | | | | | | |

SB 01 BUILDING
 SOON
 State Non-Plan

| | | | | | | |
|--|--------------|---|---|--------------|--------------|-------------|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 34,88,00,000 | 0 | 0 | 34,88,00,000 | 34,37,00,000 | 2,59,02,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 34,88,00,000 | 0 | 0 | 34,88,00,000 | 34,37,00,000 | 2,59,02,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 34,88,01,000 | 0 | 0 | 34,88,01,000 | 34,37,01,000 | 2,59,02,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 34,88,01,000 | 0 | 0 | 34,88,01,000 | 34,37,01,000 | 2,59,02,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 09 MUKHYA MANTRI AADARSH VIDYA KENDRA SOON | | | | | | |
| State Plan | | | | | | |
| Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| DRAFT Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 49,88,01,000 | 0 | 0 | 49,88,01,000 | 49,37,01,000 | 2,59,02,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 203UNIVERSITY AND HIGHER EDUCATION

SB 01 BUILDING
SOON

State Plan

| | | | | | | |
|--------------------------|----------------|---|---|----------------|----------------|--------------|
| Voted: | 49,12,00,000 | 0 | 0 | 49,12,00,000 | 48,12,00,000 | 19,63,76,402 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 49,12,00,000 | 0 | 0 | 49,12,00,000 | 48,12,00,000 | 19,63,76,402 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 49,12,00,000 | 0 | 0 | 49,12,00,000 | 48,12,00,000 | 19,63,76,402 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 49,12,00,000 | 0 | 0 | 49,12,00,000 | 48,12,00,000 | 19,63,76,402 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 49,12,00,000 | 0 | 0 | 49,12,00,000 | 48,12,00,000 | 19,63,76,402 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,11,50,01,000 | 0 | 0 | 1,11,50,01,000 | 1,09,99,01,000 | 22,34,65,402 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 1,11,50,01,000 | 0 | 0 | 1,11,50,01,000 | 1,09,99,01,000 | 22,34,65,402 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :07/2020 (N)

Available (+) /
over spent (-)
Actual :

| Classification | O | Total Grant S | R | T | balance amount at the beginning | Expenditure for the Month | 1 |
|---|------------------------|------------------|---|-----------------|---------------------------------------|---------------------------------|---|
| ----- | | | | | | | |
| Capital Section | | | | | | | |
| MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE | | | | | | | |
| SM 01 GENERAL EDUCATION | | | | | | | |
| MI 203UNIVERSITY AND HIGHER EDUCATION | | | | | | | |
| SB 01 LOAN TO H.P.PRIVATE INSTITUTIONAL REGULATORY COMMISSION S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Min): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (SM): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Mjr): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (R/C): | Voted: 1,11,50,02,000 | 0 | 0 | 1,11,50,02,000 | 1,09,99,02,000 | 22,34,65,402 | |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Grant): | Voted: 71,79,63,84,000 | 0 | 0 | 71,79,63,84,000 | 59,00,90,47,244 | 4,93,48,89,607 | |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month | 1 |
|--|---------------------|------------------|---|--------------|--|---|---|
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | | |
| SB 36 MAINTENANCE OF I.G.M.C. BUILDINGS S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 9,18,00,000 | 0 | 0 | 9,18,00,000 | 8,93,76,100 | 12,81,950 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP): | Voted: 9,18,00,000 | 0 | 0 | 9,18,00,000 | 8,93,76,100 | 12,81,950 | |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt): | Voted: 9,18,00,000 | 0 | 0 | 9,18,00,000 | 8,93,76,100 | 12,81,950 | |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub): | Voted: 9,18,00,000 | 0 | 0 | 9,18,00,000 | 8,93,76,100 | 12,81,950 | |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | |
| SB 49 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | |
| State Plan | | | | | | | |
| Voted: | 12,91,00,000 | 0 | 0 | 12,91,00,000 | 11,02,18,285 | 3,01,20,620 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP): | Voted: 12,91,00,000 | 0 | 0 | 12,91,00,000 | 11,02,18,285 | 3,01,20,620 | |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 | |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total(Bdgt) Voted: | 12,91,01,000 | 0 | 0 | 12,91,01,000 | 11,02,19,285 | 3,01,20,620 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 12,91,01,000 | 0 | 0 | 12,91,01,000 | 11,02,19,285 | 3,01,20,620 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDRO120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------|------------------|---|-------|---|---|
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| SB 50 MAINTENANCE OF AYURVEDA DEPARTMENT BUILDING S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 51 MAINTENANCE OF DIRECTORATE OF MEDICAL EDUCATION BUILDING S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 52 MAINTENANCE OF IGMC'S BUILDINGS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDRO120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|---|---|
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| Voted: | 1,19,00,000 | 0 | 0 | 1,19,00,000 | 1,19,00,000 | 52,56,943 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,19,00,000 | 0 | 0 | 1,19,00,000 | 1,19,00,000 | 52,56,943 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,19,01,000 | 0 | 0 | 1,19,01,000 | 1,19,01,000 | 52,56,943 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,19,01,000 | 0 | 0 | 1,19,01,000 | 1,19,01,000 | 52,56,943 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 53 MAINTENANCE OF DENTAL COLLEGE BUILDINGS S00N | | | | | | |
| State Non-Plan | | | | | | |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS
S00N

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total (P/NP) Voted: 1,000 0 0 1,000 1,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,000 0 0 1,000 1,000 0
Charged: 0 0 0 0 0 0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 1,65,00,000 | 0 | 0 | 1,65,00,000 | 1,32,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,65,00,000 | 0 | 0 | 1,65,00,000 | 1,32,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,65,01,000 | 0 | 0 | 1,65,01,000 | 1,32,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,65,01,000 | 0 | 0 | 1,65,01,000 | 1,32,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 24,93,07,000 | 0 | 0 | 24,93,07,000 | 22,47,01,385 | 3,66,59,513 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 24,93,07,000 | 0 | 0 | 24,93,07,000 | 22,47,01,385 | 3,66,59,513 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 24,93,07,000 | 0 | 0 | 24,93,07,000 | 22,47,01,385 | 3,66,59,513 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| SM 01 URBAN HEALTH SERVICES-ALLOPATHY | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 DIRECTORATE S00N | | | | | | |
| State Non-Plan | | | | | | |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|------------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |

MH 2210 MEDICAL AND PUBLIC HEALTH

| | | | | | | |
|--------------------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 32,26,42,000 | 0 | 0 | 32,26,42,000 | 28,19,13,240 | 1,36,87,230 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 32,26,42,000 | 0 | 0 | 32,26,42,000 | 28,19,13,240 | 1,36,87,230 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 32,27,42,000 | 0 | 0 | 32,27,42,000 | 28,20,13,240 | 1,36,87,230 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 32,27,42,000 | 0 | 0 | 32,27,42,000 | 28,20,13,240 | 1,36,87,230 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 DISTRICT ESTABLISHMENT SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 19,92,48,000 | 0 | 0 | 19,92,48,000 | 17,60,09,835 | 89,03,970 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 19,92,48,000 | 0 | 0 | 19,92,48,000 | 17,60,09,835 | 89,03,970 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 41,00,000 | 0 | 0 | 41,00,000 | 41,00,000 | 1,70,800 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 41,00,000 | 0 | 0 | 41,00,000 | 41,00,000 | 1,70,800 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,33,48,000 | 0 | 0 | 20,33,48,000 | 18,01,09,835 | 90,74,770 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|---|---|--------------|--------------|---|---|
| | O | S | | | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| ----- | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | |
| Sub Total (Sub) Voted: | 20,33,48,000 | 0 | 0 | 20,33,48,000 | 18,01,09,835 | 90,74,770 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| SB 04 DIROCTRATE DENTAL HEALTH SERVICES SOON | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 1,46,44,000 | 0 | 0 | 1,46,44,000 | 1,19,54,279 | 9,36,164 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) Voted: | 1,46,44,000 | 0 | 0 | 1,46,44,000 | 1,19,54,279 | 9,36,164 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) Voted: | 1,46,44,000 | 0 | 0 | 1,46,44,000 | 1,19,54,279 | 9,36,164 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub) Voted: | 1,46,44,000 | 0 | 0 | 1,46,44,000 | 1,19,54,279 | 9,36,164 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Min) Voted: | 54,07,34,000 | 0 | 0 | 54,07,34,000 | 47,40,77,354 | 2,36,98,164 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| MI 102EMPLOYEES STATE INSURANCE SCHEME | | | | | | | |
| SB 01 EMPLOYEES STATE INSUREANCE SCHEMES (HOSPITAL AND DISPENSARIES) SOON | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 2,70,50,000 | 0 | 0 | 2,70,50,000 | 2,70,50,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) Voted: | 2,70,50,000 | 0 | 0 | 2,70,50,000 | 2,70,50,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |

| | | | | | | | |
|-----------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total(Bdgt) | Voted: | 2,70,50,000 | 0 | 0 | 2,70,50,000 | 2,70,50,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) | Voted: | 2,70,50,000 | 0 | 0 | 2,70,50,000 | 2,70,50,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) | Voted: | 2,70,50,000 | 0 | 0 | 2,70,50,000 | 2,70,50,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 109SCHOOL HEALTH SCHEME

SB 01 SCHOOL HEALTH SERVICE
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month | |
|-----------------------------------|-------------|-----------|---|---|---|---|----------|
| | O | S | R | T | | | |
| Revenue Section | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 41,74,000 | 0 | 0 | 41,74,000 | 36,40,304 | 1,83,681 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 41,74,000 | 0 | 0 | 41,74,000 | 36,40,304 | 1,83,681 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 41,74,000 | 0 | 0 | 41,74,000 | 36,40,304 | 1,83,681 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 41,74,000 | 0 | 0 | 41,74,000 | 36,40,304 | 1,83,681 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 41,74,000 | 0 | 0 | 41,74,000 | 36,40,304 | 1,83,681 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 110HOSPITAL AND DISPENSARIES

SB 03 URBAN HEALTH
S00N

State Non-Plan

| | | | | | | |
|----------|----------------|---|---|----------------|----------------|--------------|
| Voted: | 2,57,05,37,000 | 0 | 0 | 2,57,05,37,000 | 2,09,15,31,960 | 14,60,27,895 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (P/NP) | Voted: | 2,57,05,37,000 | 0 | 0 | 2,57,05,37,000 | 2,09,15,31,960 | 14,60,27,895 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 51,40,00,000 | 0 | 0 | 51,40,00,000 | 44,59,20,763 | 3,11,63,012 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) | Voted: | 51,40,00,000 | 0 | 0 | 51,40,00,000 | 44,59,20,763 | 3,11,63,012 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (Bdgt) | Voted: | 3,08,45,37,000 | 0 | 0 | 3,08,45,37,000 | 2,53,74,52,723 | 17,71,90,907 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------------|----------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (Sub) | Voted: | 3,08,45,37,000 | 0 | 0 | 3,08,45,37,000 | 2,53,74,52,723 | 17,71,90,907 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 BIO MEDICAL WASTE
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month | |
|-----------------------------------|-------------|-----------|---|---|---|---|----------|
| | O | S | R | T | | | |
| Revenue Section | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 50,35,000 | 0 | 0 | 50,35,000 | 41,34,752 | 7,36,393 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 50,35,000 | 0 | 0 | 50,35,000 | 41,34,752 | 7,36,393 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 50,35,000 | 0 | 0 | 50,35,000 | 41,34,752 | 7,36,393 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|----------------|---|---|----------------|----------------|--------------|
| Sub Total (Sub) Voted: | 50,35,000 | 0 | 0 | 50,35,000 | 41,34,752 | 7,36,393 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 LUMP- SUM PROVISION FOR NEW HEALTH INSTITUTION S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,08,96,72,000 | 0 | 0 | 3,08,96,72,000 | 2,54,16,87,475 | 17,79,27,300 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 200OTHER HEALTH SCHEMES | | | | | | |

| | | | | | | |
|-------------------------------------|--------------|---|---|--------------|--------------|-------------|
| SB 01 DENTAL CLINIC (URBAN) S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 46,74,14,000 | 0 | 0 | 46,74,14,000 | 35,83,11,019 | 3,54,19,546 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

| | | | | | | |
|---|----------------|---|---|----------------|----------------|--------------|
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Sub Total (P/NP) Voted: | 46,74,14,000 | 0 | 0 | 46,74,14,000 | 35,83,11,019 | 3,54,19,546 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 46,74,14,000 | 0 | 0 | 46,74,14,000 | 35,83,11,019 | 3,54,19,546 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 46,74,14,000 | 0 | 0 | 46,74,14,000 | 35,83,11,019 | 3,54,19,546 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 46,74,14,000 | 0 | 0 | 46,74,14,000 | 35,83,11,019 | 3,54,19,546 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 4,12,90,44,000 | 0 | 0 | 4,12,90,44,000 | 3,40,47,66,152 | 23,72,28,691 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE | | | | | | |

| | | | | | | |
|------------------------------------|-------------|---|---|-------------|-------------|-----------|
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 DIRECTORATE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 5,64,44,000 | 0 | 0 | 5,64,44,000 | 4,68,97,647 | 31,66,450 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,64,44,000 | 0 | 0 | 5,64,44,000 | 4,68,97,647 | 31,66,450 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,64,44,000 | 0 | 0 | 5,64,44,000 | 4,68,97,647 | 31,66,450 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,64,44,000 | 0 | 0 | 5,64,44,000 | 4,68,97,647 | 31,66,450 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|--|--|--|--|---|----------------------------------|
| SB 02 DISTRICT ESTABLISHMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| DRAFT Report ID CBDR0120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :07/2020 (N) | | | | | | |
| ----- | | | | | | |
| Total Grant | | | | | | |
| R | | | | | | |
| | | | | | Available (+) / over spent (-) balance amount at the | Actual Expenditure for the |

| Classification | O | S | T | beginning | Month |
|-----------------------------------|--------------|---|---|--------------|--------------|
| Revenue Section | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | |
| Voted: | 86,71,19,000 | 0 | 0 | 86,71,19,000 | 70,77,15,557 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 86,71,19,000 | 0 | 0 | 86,71,19,000 | 70,77,15,557 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 86,71,19,000 | 0 | 0 | 86,71,19,000 | 70,77,15,557 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 86,71,19,000 | 0 | 0 | 86,71,19,000 | 70,77,15,557 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 92,35,63,000 | 0 | 0 | 92,35,63,000 | 75,46,13,204 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| MI 101AYURVEDA | | | | | |
| SB 01 AYURVEDIC HOSPITAL | | | | | |
| S00N | | | | | |
| State Non-Plan | | | | | |
| Voted: | 11,17,26,000 | 0 | 0 | 11,17,26,000 | 8,91,90,107 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 11,17,26,000 | 0 | 0 | 11,17,26,000 | 8,91,90,107 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 11,17,26,000 | 0 | 0 | 11,17,26,000 | 8,91,90,107 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 11,17,26,000 | 0 | 0 | 11,17,26,000 | 8,91,90,107 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 03 AYURVEDIC PHARMACY | | | | | |
| S00N | | | | | |
| State Non-Plan | | | | | |
| Voted: | 5,86,31,000 | 0 | 0 | 5,86,31,000 | 4,93,86,461 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | |
| Report ID CBDR0120 | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------------|----------------|---------------|---|----------------|--|---|
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Sub Total (P/NP) Voted: | 5,86,31,000 | 0 | 0 | 5,86,31,000 | 4,93,86,461 | 29,59,457 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,86,31,000 | 0 | 0 | 5,86,31,000 | 4,93,86,461 | 29,59,457 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,86,31,000 | 0 | 0 | 5,86,31,000 | 4,93,86,461 | 29,59,457 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 17,03,57,000 | 0 | 0 | 17,03,57,000 | 13,85,76,568 | 1,00,58,118 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,09,39,20,000 | 0 | 0 | 1,09,39,20,000 | 89,31,89,772 | 6,57,60,074 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 03 RURAL HEALTH SERVICES-ALLOPATHY | | | | | | |
| MI 110HOSPITALS AND DISPENSARIES | | | | | | |
| SB 01 RURAL HEALTH | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 4,65,69,88,000 | 0 | 0 | 4,65,69,88,000 | 3,87,11,68,128 | 25,81,01,036 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (F/NP) :Voted: | 4,65,69,88,000 | 0 | 0 | 4,65,69,88,000 | 3,87,11,68,128 | 25,81,01,036 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 47,25,00,000 | 0 | 0 | 47,25,00,000 | 44,08,35,450 | 2,56,07,865 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 47,25,00,000 | 0 | 0 | 47,25,00,000 | 44,08,35,450 | 2,56,07,865 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,12,94,88,000 | 0 | 0 | 5,12,94,88,000 | 4,31,20,03,578 | 28,37,08,901 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------------|------------------|---|----------------|---|---|
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| S50N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,13,94,88,000 | 0 | 0 | 5,13,94,88,000 | 4,32,20,03,578 | 28,37,08,901 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 LUMP - SUM PROVISION FOR NEW HEALTH INSTITUTION | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 5,13,95,88,000 | 0 | 0 | 5,13,95,88,000 | 4,32,21,03,578 | 28,37,08,901 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 5,13,95,88,000 | 0 | 0 | 5,13,95,88,000 | 4,32,21,03,578 | 28,37,08,901 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE | | | | | | |
| MI 101AYURVEDA | | | | | | |
| SB 01 AYURVEDIC HOSPITAL | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|-------------|------------------|---|-------------|---|---|
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Voted: | 2,95,34,000 | 0 | 0 | 2,95,34,000 | 2,28,68,363 | 19,35,185 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 2,95,34,000 | 0 | 0 | 2,95,34,000 | 2,28,68,363 | 19,35,185 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,95,34,000 | 0 | 0 | 2,95,34,000 | 2,28,68,363 | 19,35,185 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|---------------------------------|----------|----------------|---|---|----------------|--------------|-------------|
| Sub Total (Sub) | Voted: | 2,95,34,000 | 0 | 0 | 2,95,34,000 | 2,28,68,363 | 19,35,185 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 AYURVEDIC DISPENSARY S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 1,13,49,90,000 | 0 | 0 | 1,13,49,90,000 | 90,77,92,553 | 7,52,23,449 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,13,49,90,000 | 0 | 0 | 1,13,49,90,000 | 90,77,92,553 | 7,52,23,449 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,13,49,90,000 | 0 | 0 | 1,13,49,90,000 | 90,77,92,553 | 7,52,23,449 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,13,49,90,000 | 0 | 0 | 1,13,49,90,000 | 90,77,92,553 | 7,52,23,449 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 1,16,45,24,000 | 0 | 0 | 1,16,45,24,000 | 93,06,60,916 | 7,71,58,634 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 103UNANI | | | | | | | |

| | | | | | | | |
|-----------------------------|----------|-----------|---|---|-----------|-----------|----------|
| SB 01 UNANI DISPENSARY S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 38,82,000 | 0 | 0 | 38,82,000 | 31,14,833 | 3,93,560 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|----------------|---|---|--|----------------------------------|
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Sub Total (P/NP) | Voted: | 38,82,000 | 0 | 0 | 38,82,000 | 31,14,833 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 38,82,000 | 0 | 0 | 38,82,000 | 31,14,833 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 38,82,000 | 0 | 0 | 38,82,000 | 31,14,833 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 38,82,000 | 0 | 0 | 38,82,000 | 31,14,833 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | Voted: | 1,16,84,06,000 | 0 | 0 | 1,16,84,06,000 | 93,37,75,749 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH | | | | | | |
| MI 101AYURVEDA | | | | | | |

| | | | | | | | |
|------------------------------|----------|--------------|---|---|--------------|--------------|-------------|
| SB 01 AYURVEDIC COLLEGE S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 19,63,14,000 | 0 | 0 | 19,63,14,000 | 16,02,94,783 | 1,06,33,855 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 19,63,14,000 | 0 | 0 | 19,63,14,000 | 16,02,94,783 | 1,06,33,855 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 19,63,14,000 | 0 | 0 | 19,63,14,000 | 16,02,94,783 | 1,06,33,855 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 19,63,14,000 | 0 | 0 | 19,63,14,000 | 16,02,94,783 | 1,06,33,855 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|---|--|--|--|--|--|--|---|
| SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| DRAFT Report ID CBR0120 | | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :07/2020 (N) | | | | | | | Available (+) / over spent (-) balance amount |
| | | | | | | | Actual Expenditure |

| Classification | Total Grant | | | R | T | at the beginning | for the Month |
|-----------------------------------|-------------|--------------|---|---|--------------|------------------|---------------|
| | O | S | | | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | |
| | Voted: | 41,95,000 | 0 | 0 | 41,95,000 | 34,53,479 | 2,49,882 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 41,95,000 | 0 | 0 | 41,95,000 | 34,53,479 | 2,49,882 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 41,95,000 | 0 | 0 | 41,95,000 | 34,53,479 | 2,49,882 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 41,95,000 | 0 | 0 | 41,95,000 | 34,53,479 | 2,49,882 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 NATIONAL AYUSH MISSION | | | | | | | |
| C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| | Voted: | 5,03,00,000 | 0 | 0 | 5,03,00,000 | 5,03,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 5,03,00,000 | 0 | 0 | 5,03,00,000 | 5,03,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 5,03,00,000 | 0 | 0 | 5,03,00,000 | 5,03,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 56,00,000 | 0 | 0 | 56,00,000 | 56,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 56,00,000 | 0 | 0 | 56,00,000 | 56,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 56,00,000 | 0 | 0 | 56,00,000 | 56,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 5,59,00,000 | 0 | 0 | 5,59,00,000 | 5,59,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 25,64,09,000 | 0 | 0 | 25,64,09,000 | 21,96,48,262 | 1,08,83,737 |
| DRAFT | | | | | | | |
| Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|----------------|---|---|----------------|--|---|
| | O | S | | | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 105ALLOPATHY | | | | | | | |
| SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA | | | | | | | |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 2,23,12,67,000 | 0 | 0 | 2,23,12,67,000 | 1,79,00,59,616 | 13,21,30,804 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 2,23,12,67,000 | 0 | 0 | 2,23,12,67,000 | 1,79,00,59,616 | 13,21,30,804 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | |
| | Voted: | 11,19,00,000 | 0 | 0 | 11,19,00,000 | 7,81,60,284 | 98,58,272 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 11,19,00,000 | 0 | 0 | 11,19,00,000 | 7,81,60,284 | 98,58,272 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 2,34,31,67,000 | 0 | 0 | 2,34,31,67,000 | 1,86,82,19,900 | 14,19,89,076 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 2,34,31,67,000 | 0 | 0 | 2,34,31,67,000 | 1,86,82,19,900 | 14,19,89,076 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 TRAINING IN VARIOUS HEALTH COURSES | | | | | | | |

S00N

State Non-Plan

| | | | | | | |
|-------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 4,57,39,000 | 0 | 0 | 4,57,39,000 | 3,91,64,709 | 65,64,770 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | 4,57,39,000 | 0 | 0 | 4,57,39,000 | 3,91,64,709 | 65,64,770 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| | | | | | | |
| Sub Total (P/NP): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 4,58,39,000 | 0 | 0 | 4,58,39,000 | 3,92,64,709 | 65,64,770 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 4,58,39,000 | 0 | 0 | 4,58,39,000 | 3,92,64,709 | 65,64,770 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 DENTAL COLLEGE
S00N

State Non-Plan

| | | | | | | |
|-------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 20,60,25,000 | 0 | 0 | 20,60,25,000 | 16,44,22,104 | 1,24,14,756 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | 20,60,25,000 | 0 | 0 | 20,60,25,000 | 16,44,22,104 | 1,24,14,756 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|-------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 1,98,00,000 | 0 | 0 | 1,98,00,000 | 1,58,62,417 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | 1,98,00,000 | 0 | 0 | 1,98,00,000 | 1,58,62,417 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 22,58,25,000 | 0 | 0 | 22,58,25,000 | 18,02,84,521 | 1,24,14,756 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 22,58,25,000 | 0 | 0 | 22,58,25,000 | 18,02,84,521 | 1,24,14,756 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| | | | | | | |
| Voted: | 2,96,25,000 | 0 | 0 | 2,96,25,000 | 2,58,78,600 | 12,62,047 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | 2,96,25,000 | 0 | 0 | 2,96,25,000 | 2,58,78,600 | 12,62,047 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 2,96,25,000 | 0 | 0 | 2,96,25,000 | 2,58,78,600 | 12,62,047 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|----------------|---|---|----------------|--------------|-------------|
| Sub Total (Sub) Voted: | 2,96,25,000 | 0 | 0 | 2,96,25,000 | 2,58,78,600 | 12,62,047 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 DR. RAJENDRA PRASAD MEDICAL COLLEGE TANDA S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,20,45,48,000 | 0 | 0 | 1,20,45,48,000 | 92,67,51,926 | 8,02,50,826 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,20,45,48,000 | 0 | 0 | 1,20,45,48,000 | 92,67,51,926 | 8,02,50,826 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 8,55,00,000 | 0 | 0 | 8,55,00,000 | 6,17,44,158 | 62,39,224 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 8,55,00,000 | 0 | 0 | 8,55,00,000 | 6,17,44,158 | 62,39,224 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,29,00,48,000 | 0 | 0 | 1,29,00,48,000 | 98,84,96,084 | 8,64,90,050 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,29,00,48,000 | 0 | 0 | 1,29,00,48,000 | 98,84,96,084 | 8,64,90,050 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 PRADHAN MANTRI SWASTHYA SURAKSHA YOJNA -II C00N

Full Central Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|-------------|---|---|----------|--|----------------------------------|
| | O | S | R | T | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| C80N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S20N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 GRANT FOR OPENING CANCER CARE CENTRE C90N

Share Central Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :07/2020 (N)

Available (+) / over spent (-) balance amount Actual Expenditure

| Classification | Total Grant | | R | T | at the beginning | for the Month |
|-----------------------------------|-------------|-------------|---|---|------------------|---------------|
| | O | S | | | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| S10N | Charged: | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 11 INTRA-MURAL RESEARCH FUND | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

SB 12 DR. Y.S. PARMAR GOVERNMENT MEDICAL COLLEGE NAHAN
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|--------------|---|---|---|---|
| | O | S | | | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 41,59,42,000 | 0 | 0 | 41,59,42,000 | 33,08,32,866 |
| | Charged: | 0 | 0 | 0 | 0 | 2,83,28,230 |
| Sub Total (F/NP) | Voted: | 41,59,42,000 | 0 | 0 | 41,59,42,000 | 33,08,32,866 |
| | Charged: | 0 | 0 | 0 | 0 | 2,83,28,230 |
| State Plan | | | | | | |
| | Voted: | 4,94,00,000 | 0 | 0 | 4,94,00,000 | 4,92,25,760 |
| | Charged: | 0 | 0 | 0 | 0 | 46,00,000 |
| Sub Total (F/NP) | Voted: | 4,94,00,000 | 0 | 0 | 4,94,00,000 | 4,92,25,760 |
| | Charged: | 0 | 0 | 0 | 0 | 46,00,000 |
| Sub Total (Bdgt) | Voted: | 46,53,42,000 | 0 | 0 | 46,53,42,000 | 38,00,58,626 |
| | Charged: | 0 | 0 | 0 | 0 | 3,29,28,230 |
| Sub Total (Sub) | Voted: | 46,53,42,000 | 0 | 0 | 46,53,42,000 | 38,00,58,626 |
| | Charged: | 0 | 0 | 0 | 0 | 3,29,28,230 |
| SB 13 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE HAMIRPUR | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 23,58,52,000 | 0 | 0 | 23,58,52,000 | 17,12,06,501 |
| | Charged: | 0 | 0 | 0 | 0 | 2,42,36,001 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) :Voted: | 23,58,52,000 | 0 | 0 | 23,58,52,000 | 17,12,06,501 | 2,42,36,001 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 2,14,330 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 2,14,330 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 30,16,52,000 | 0 | 0 | 30,16,52,000 | 23,70,06,501 | 2,44,50,331 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Sub Total (Sub) Voted: | 30,16,52,000 | 0 | 0 | 30,16,52,000 | 23,70,06,501 | 2,44,50,331 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 14 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 32,62,34,000 | 0 | 0 | 32,62,34,000 | 25,23,54,340 | 3,24,95,152 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 32,62,34,000 | 0 | 0 | 32,62,34,000 | 25,23,54,340 | 3,24,95,152 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 6,38,00,000 | 0 | 0 | 6,38,00,000 | 6,38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 6,38,00,000 | 0 | 0 | 6,38,00,000 | 6,38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 39,00,34,000 | 0 | 0 | 39,00,34,000 | 31,61,54,340 | 3,24,95,152 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 39,00,34,000 | 0 | 0 | 39,00,34,000 | 31,61,54,340 | 3,24,95,152 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 15 LAL BAHADUR SHASHTRI GOVT.MEDICAL COLLEGE & HOSPITAL AT NER CHOWK C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 4,09,00,000 | 0 | 0 | 4,09,00,000 | 4,09,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 4,09,00,000 | 0 | 0 | 4,09,00,000 | 4,09,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,09,00,000 | 0 | 0 | 4,09,00,000 | 4,09,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Voted: | 41,11,34,000 | 0 | 0 | 41,11,34,000 | 27,09,66,899 | 4,59,24,932 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 41,11,34,000 | 0 | 0 | 41,11,34,000 | 27,09,66,899 | 4,59,24,932 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |

| | | | | | | |
|---|--------------|---|---|--------------|--------------|-------------|
| Voted: | 5,26,00,000 | 0 | 0 | 5,26,00,000 | 5,10,73,040 | 7,065 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,26,00,000 | 0 | 0 | 5,26,00,000 | 5,10,73,040 | 7,065 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 46,37,34,000 | 0 | 0 | 46,37,34,000 | 32,20,39,939 | 4,59,31,997 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 50,96,34,000 | 0 | 0 | 50,96,34,000 | 36,79,39,939 | 4,59,31,997 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 18 HIMACHAL PRADESH UNIVERSITY FOR HEALTH SCIENCES | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------------|---|---|----------------|--|---|
| | O | S | R | | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 5,67,74,66,000 | 0 | 0 | 5,67,74,66,000 | 4,47,96,03,220 | 38,45,26,409 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 5,93,38,75,000 | 0 | 0 | 5,93,38,75,000 | 4,69,92,51,482 | 39,54,10,146 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 06 PUBLIC HEALTH | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 HEALTH SAFETY AND REGULATION | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,22,31,000 | 0 | 0 | 2,22,31,000 | 1,53,47,446 | 9,59,337 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,22,31,000 | 0 | 0 | 2,22,31,000 | 1,53,47,446 | 9,59,337 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,22,31,000 | 0 | 0 | 2,22,31,000 | 1,53,47,446 | 9,59,337 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,22,31,000 | 0 | 0 | 2,22,31,000 | 1,53,47,446 | 9,59,337 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 DRUGS ADMINISTRATION AND FOOD SAFETY | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE

FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|-------------|---|---|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| | Voted: | 3,18,04,000 | 0 | 0 | 3,18,04,000 | 2,39,27,339 |
| | Charged: | 0 | 0 | 0 | 0 | 27,67,937 |
| Sub Total (P/NP) | Voted: | 3,18,04,000 | 0 | 0 | 3,18,04,000 | 2,39,27,339 |
| | Charged: | 0 | 0 | 0 | 0 | 27,67,937 |
| Sub Total (Bdgt) | Voted: | 3,18,04,000 | 0 | 0 | 3,18,04,000 | 2,39,27,339 |
| | Charged: | 0 | 0 | 0 | 0 | 27,67,937 |
| Sub Total (Sub) | Voted: | 3,18,04,000 | 0 | 0 | 3,18,04,000 | 2,39,27,339 |
| | Charged: | 0 | 0 | 0 | 0 | 27,67,937 |
| Sub Total (Min) | Voted: | 5,40,35,000 | 0 | 0 | 5,40,35,000 | 3,92,74,785 |
| | Charged: | 0 | 0 | 0 | 0 | 37,27,274 |
| MI 101 PREVENTION AND CONTROL OF DISEASES | | | | | | |

SB 02 T.B. HOSPITAL
S00N

State Non-Plan

Voted: 10,83,80,000 0 0 10,83,80,000 9,07,08,587 62,87,098
Charged: 0 0 0 0 0 0

Sub Total (P/NP) Voted: 10,83,80,000 0 0 10,83,80,000 9,07,08,587 62,87,098
Charged: 0 0 0 0 0 0

State Plan

Voted: 1,86,00,000 0 0 1,86,00,000 1,86,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (P/NP) Voted: 1,86,00,000 0 0 1,86,00,000 1,86,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 12,69,80,000 0 0 12,69,80,000 10,93,08,587 62,87,098
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 12,69,80,000 0 0 12,69,80,000 10,93,08,587 62,87,098
Charged: 0 0 0 0 0 0

SB 05 MENTAL HEALTH AND REHABILITATION HOSPITAL
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|-------------|-------------|---|---|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 92,37,000 | 0 | 0 | 92,37,000 | 66,91,404 |
| | Charged: | 0 | 0 | 0 | 0 | 68,074 |
| Sub Total (P/NP) | Voted: | 92,37,000 | 0 | 0 | 92,37,000 | 66,91,404 |
| | Charged: | 0 | 0 | 0 | 0 | 68,074 |
| State Plan | Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 2,03,36,352 |
| | Charged: | 0 | 0 | 0 | 0 | 23,10,080 |
| Sub Total (P/NP) | Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 2,03,36,352 |
| | Charged: | 0 | 0 | 0 | 0 | 23,10,080 |
| Sub Total (Bdgt) | Voted: | 3,42,37,000 | 0 | 0 | 3,42,37,000 | 2,70,27,756 |
| | Charged: | 0 | 0 | 0 | 0 | 23,78,154 |
| Sub Total (Sub) | Voted: | 3,42,37,000 | 0 | 0 | 3,42,37,000 | 2,70,27,756 |
| | Charged: | 0 | 0 | 0 | 0 | 23,78,154 |
| SB 07 LEPROSY HOSPITAL | | | | | | |
| S00N | | | | | | |

| | | | | | | | |
|-------------------|-------------|---|---|-------------|-------------|-----------|--|
| State Non-Plan | | | | | | | |
| Voted: | 4,93,01,000 | 0 | 0 | 4,93,01,000 | 4,34,27,909 | 20,09,394 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP): | | | | | | | |
| Voted: | 4,93,01,000 | 0 | 0 | 4,93,01,000 | 4,34,27,909 | 20,09,394 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| State Plan | | | | | | | |
| Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP): | | | | | | | |
| Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt): | | | | | | | |
| Voted: | 5,15,01,000 | 0 | 0 | 5,15,01,000 | 4,56,27,909 | 20,09,394 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Sub Total (Sub) Voted: | 5,15,01,000 | 0 | 0 | 5,15,01,000 | 4,56,27,909 | 20,09,394 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 TREATMENT OF GOITRE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 27,30,000 | 0 | 0 | 27,30,000 | 26,98,132 | 10,785 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 27,30,000 | 0 | 0 | 27,30,000 | 26,98,132 | 10,785 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 27,30,000 | 0 | 0 | 27,30,000 | 26,98,132 | 10,785 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 27,30,000 | 0 | 0 | 27,30,000 | 26,98,132 | 10,785 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 10 NATIONAL PROGRAMME CONTROL OF BLINDNESS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 21 NATIONAL AIDS CONTROL PROGRAMME C00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|---|------------------|---|---|--|---|
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |

| | | | | | | |
|-------------------------------------|--------------|---|---|--------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 10,06,00,000 | 0 | 0 | 10,06,00,000 | 9,44,67,774 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 10,06,00,000 | 0 | 0 | 10,06,00,000 | 9,44,67,774 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,06,00,000 | 0 | 0 | 10,06,00,000 | 9,44,67,774 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 9,46,67,774 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 23 EXPENDITURE ON TRAUMA CENTERS | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|---|---|--------------|--------------|---|---|
| | O | S | | | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | |
| Voted: | 4,86,00,000 | 0 | 0 | 4,86,00,000 | 4,86,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,86,00,000 | 0 | 0 | 4,86,00,000 | 4,86,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,86,00,000 | 0 | 0 | 4,86,00,000 | 4,86,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,87,00,000 | 0 | 0 | 4,87,00,000 | 4,87,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 36,49,50,000 | 0 | 0 | 36,49,50,000 | 32,80,32,158 | 1,06,85,431 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 107PUBLIC HEALTH LABORATORIES | | | | | | | |
| SB 01 EXPENDITURE ON PUBLIC HEALTH LABORATORY | | | | | | | |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 2,78,16,000 | 0 | 0 | 2,78,16,000 | 2,38,64,034 | 13,43,304 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,78,16,000 | 0 | 0 | 2,78,16,000 | 2,38,64,034 | 13,43,304 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,78,16,000 | 0 | 0 | 2,78,16,000 | 2,38,64,034 | 13,43,304 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,78,16,000 | 0 | 0 | 2,78,16,000 | 2,38,64,034 | 13,43,304 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,78,16,000 | 0 | 0 | 2,78,16,000 | 2,38,64,034 | 13,43,304 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 200OTHER SYSTEMS | | | | | | | |
| SB 03 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME | | | | | | | |
| S00N | | | | | | | |

State Non-Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---|---|--------------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 MUKHYA MANTRI NIROG YOJNA S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 MUKHYA MANTRI AASHIRWAD YOJNA S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 41,26,465 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 41,26,465 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 41,26,465 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|---|---|--------------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Sub Total (Sub): | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 41,26,465 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 FREE MEDICINES S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 7,98,522 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 7,98,522 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 7,98,522 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 7,98,522 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH S00N | | | | | | |

State Non-Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 HIMACHAL HEALTH CARE SCHEME
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|---|---|
| Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total (F/NP) :Voted: 5,00,00,000 0 0 5,00,00,000 0 0
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

| | | | | | | |
|-------------------------|-------------|---|---|-------------|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 SAHARA YOJNA
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|-------------|-----------|
| Voted: | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 9,62,46,000 | 90,98,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|-------------|-----------|
| Sub Total (F/NP) :Voted: | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 9,62,46,000 | 90,98,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 9,62,46,000 | 90,98,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 9,62,46,000 | 90,98,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 SAMPURAN SWASTHYA YOJNA
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

| | | | | | | |
|------------------------------------|-----------------|---|---|-----------------|-----------------|----------------|
| Sub Total (Sub) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 59,00,01,000 | 0 | 0 | 59,00,01,000 | 51,62,47,000 | 1,40,22,987 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,03,68,02,000 | 0 | 0 | 1,03,68,02,000 | 90,74,17,977 | 2,97,78,996 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 18,50,16,35,000 | 0 | 0 | 18,50,16,35,000 | 15,16,05,04,710 | 1,08,94,39,002 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2211 FAMILY WELFARE | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 STATE HEADQUARTERS | | | | | | |
| COON | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 3,32,00,000 | 0 | 0 | 3,32,00,000 | 2,70,13,881 | 18,02,675 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,32,00,000 | 0 | 0 | 3,32,00,000 | 2,70,13,881 | 18,02,675 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,32,00,000 | 0 | 0 | 3,32,00,000 | 2,70,13,881 | 18,02,675 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 26,24,000 | 0 | 0 | 26,24,000 | 25,83,564 | 18,231 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 26,24,000 | 0 | 0 | 26,24,000 | 25,83,564 | 18,231 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2211 FAMILY WELFARE | | | | | | |
| Sub Total (Bdgt) Charged: | 27,24,000 | 0 | 0 | 27,24,000 | 26,83,564 | 18,231 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,59,24,000 | 0 | 0 | 3,59,24,000 | 2,96,97,445 | 18,20,906 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 DISTRICT HEADQUARTERS | | | | | | |
| COON | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 1,57,00,000 | 0 | 0 | 1,57,00,000 | 1,35,21,691 | 9,14,316 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,57,00,000 | 0 | 0 | 1,57,00,000 | 1,35,21,691 | 9,14,316 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,57,00,000 | 0 | 0 | 1,57,00,000 | 1,35,21,691 | 9,14,316 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 6,07,11,000 | 0 | 0 | 6,07,11,000 | 5,67,55,210 | 15,09,751 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,07,11,000 | 0 | 0 | 6,07,11,000 | 5,67,55,210 | 15,09,751 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (F/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,08,11,000 | 0 | 0 | 6,08,11,000 | 5,68,55,210 | 15,09,751 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,65,11,000 | 0 | 0 | 7,65,11,000 | 7,03,76,901 | 24,24,067 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 11,24,35,000 | 0 | 0 | 11,24,35,000 | 10,00,74,346 | 42,44,973 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2211 FAMILY WELFARE | | | | | | |
| MI 003TRAINING | | | | | | |
| SB 01 TRAINING OF ANMS, DIAS/LHVS ETC. COON | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 2,66,00,000 | 0 | 0 | 2,66,00,000 | 2,37,27,589 | 12,13,960 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 2,66,00,000 | 0 | 0 | 2,66,00,000 | 2,37,27,589 | 12,13,960 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,66,00,000 | 0 | 0 | 2,66,00,000 | 2,37,27,589 | 12,13,960 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,09,19,000 | 0 | 0 | 2,09,19,000 | 1,78,08,919 | 9,67,909 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 2,09,19,000 | 0 | 0 | 2,09,19,000 | 1,78,08,919 | 9,67,909 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,09,19,000 | 0 | 0 | 2,09,19,000 | 1,78,08,919 | 9,67,909 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,75,19,000 | 0 | 0 | 4,75,19,000 | 4,15,36,508 | 21,81,869 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 4,75,19,000 | 0 | 0 | 4,75,19,000 | 4,15,36,508 | 21,81,869 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 101RURAL FAMILY WELFARE SERVICES | | | | | | |
| SB 01 FAMILY WELFARE CENTRE IN RURAL AREAS COON | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 33,28,00,000 | 0 | 0 | 33,28,00,000 | 29,91,08,943 | 2,61,80,566 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 33,28,00,000 | 0 | 0 | 33,28,00,000 | 29,91,08,943 | 2,61,80,566 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2211 FAMILY WELFARE | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 33,28,00,000 | 0 | 0 | 33,28,00,000 | 29,91,08,943 | 2,61,80,566 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |

State Non-Plan

| | | | | | | |
|---|----------------|---|---|----------------|--------------|-------------|
| Voted: | 1,10,59,21,000 | 0 | 0 | 1,10,59,21,000 | 88,70,30,071 | 5,00,16,535 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 1,10,59,21,000 0 0 1,10,59,21,000 88,70,30,071 5,00,16,535 | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | |
| Sub Total (Bdgt) Voted: 1,10,59,21,000 0 0 1,10,59,21,000 88,70,30,071 5,00,16,535 | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | |
| Sub Total (Sub) Voted: 1,43,87,21,000 0 0 1,43,87,21,000 1,18,61,39,014 7,61,97,101 | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | |
| Sub Total (Min) Voted: 1,43,87,21,000 0 0 1,43,87,21,000 1,18,61,39,014 7,61,97,101 | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | |

MI 102URBAN FAMILY WELFARE SERVICES

SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS
C00N

Full Central Plan

| | | | | | | |
|--|-------------|---|---|-------------|-------------|-----------|
| Voted: | 4,66,00,000 | 0 | 0 | 4,66,00,000 | 4,16,40,933 | 35,95,934 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 4,66,00,000 0 0 4,66,00,000 4,16,40,933 35,95,934 | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | |
| Sub Total (Bdgt) Voted: 4,66,00,000 0 0 4,66,00,000 4,16,40,933 35,95,934 | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2211 FAMILY WELFARE
S00N

State Non-Plan

| | | | | | | |
|---|--------------|---|---|--------------|--------------|-----------|
| Voted: | 15,05,00,000 | 0 | 0 | 15,05,00,000 | 13,22,25,159 | 45,17,506 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 15,05,00,000 0 0 15,05,00,000 13,22,25,159 45,17,506 | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | |
| Sub Total (Bdgt) Voted: 15,05,00,000 0 0 15,05,00,000 13,22,25,159 45,17,506 | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | |
| Sub Total (Sub) Voted: 19,71,00,000 0 0 19,71,00,000 17,38,66,092 81,13,440 | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | |
| Sub Total (Min) Voted: 19,71,00,000 0 0 19,71,00,000 17,38,66,092 81,13,440 | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | |

MI 200OTHER SERVICES AND SUPPLIES

SB 01 CONVENTIONAL CONTRACEPTIVES
S10N

State Plan

| | | | | | | |
|--|-------------|---|---|-------------|-------------|---|
| Voted: | 3,62,00,000 | 0 | 0 | 3,62,00,000 | 3,62,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 3,62,00,000 0 0 3,62,00,000 3,62,00,000 0 | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | |
| Sub Total (Bdgt) Voted: 3,62,00,000 0 0 3,62,00,000 3,62,00,000 0 | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | |
| Sub Total (Sub) Voted: 3,62,00,000 0 0 3,62,00,000 3,62,00,000 0 | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | |

SB 02 INDIRA GANDHI BALIKA SURAKSHA YOJNA
S00N

State Non-Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Total Grant | R | Available(+)/ over spent(-) balance amount at the | Actual Expenditure for the |
|-------------|---|--|----------------------------------|
|-------------|---|--|----------------------------------|

| Classification | O | S | T | beginning | Month |
|--------------------------|-----------|---|---|-----------|----------|
| Revenue Section | | | | | |
| MH 2211 FAMILY WELFARE | | | | | |
| Sub Total (P/NP) :Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | |
| Voted: | 77,00,000 | 0 | 0 | 77,00,000 | 2,75,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 77,00,000 | 0 | 0 | 77,00,000 | 2,75,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 97,00,000 | 0 | 0 | 97,00,000 | 2,75,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 97,00,000 | 0 | 0 | 97,00,000 | 2,75,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 |

SB 03 ADDITIONAL DEVELOPMENT GRANT TO PANCHAYATS FOR BEST FEMALE BIRTH RATIO
S00N

| | | | | | |
|--------------------------|-----------|---|---|-----------|---|
| State Plan | | | | | |
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 |

SB 04 INCENTIVE TO FEMALE FOETICIDE INFORMERS
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------------|---------------|---|----------------|--|----------------------------------|
| Revenue Section | | | | | | |
| MH 2211 FAMILY WELFARE | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 PROVISION UNDER NATIONAL RURAL HEALTH MISSION C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 2,89,46,00,000 | 0 | 0 | 2,89,46,00,000 | 2,65,38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,89,46,00,000 | 0 | 0 | 2,89,46,00,000 | 2,65,38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,89,46,00,000 | 0 | 0 | 2,89,46,00,000 | 2,65,38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Non-Plan | | | | | | |

| | | | | | | |
|--------------------|--------------------|---|---|-------------|-------------|---|
| Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| State Plan | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Voted: | 8,80,00,000 | 0 | 0 | 8,80,00,000 | 8,80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 8,80,00,000 | 0 | 0 | 8,80,00,000 | 8,80,00,000 | 0 |
| DRAFT | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------------------|------------------|---|----------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| | | | | | | |
| MH 2211 FAMILY WELFARE | | | | | | |
| | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 12,80,00,000 | 0 | 0 | 12,80,00,000 | 12,80,00,000 | 0 |
| S10N | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| State Plan | | | | | | |
| | | | | | | |
| Voted: | 32,16,00,000 | 0 | 0 | 32,16,00,000 | 32,16,00,000 | 29,94,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 32,16,00,000 | 0 | 0 | 32,16,00,000 | 32,16,00,000 | 29,94,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) | Voted: 32,16,00,000 | 0 | 0 | 32,16,00,000 | 32,16,00,000 | 29,94,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) | Voted: 3,34,42,00,000 | 0 | 0 | 3,34,42,00,000 | 3,10,34,00,000 | 29,94,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| SB 06 RASHTRIYA SWASTHYA BEEMA YOJNA (RSBY) | | | | | | |
| S10N | | | | | | |
| | | | | | | |
| State Plan | | | | | | |
| | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 MATRI SEVA YOJNA
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|-----------------|------------------|---|----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| | | | | | | |
| MH 2211 FAMILY WELFARE | | | | | | |
| | | | | | | |
| S00N | | | | | | |
| | | | | | | |
| State Plan | | | | | | |
| | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--|----------|----------------|---|---|----------------|----------------|--------------|
| Sub Total(Bdgt) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 NATIONAL AMBULANCE SERVICE (NAS) C20N | | | | | | | |
| Share Central Plan | | | | | | | |
| | Voted: | 2,40,00,000 | 0 | 0 | 2,40,00,000 | 2,40,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 2,40,00,000 | 0 | 0 | 2,40,00,000 | 2,40,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) | Voted: | 2,40,00,000 | 0 | 0 | 2,40,00,000 | 2,40,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S80N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 9,63,00,000 | 0 | 0 | 9,63,00,000 | 9,63,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 9,63,00,000 | 0 | 0 | 9,63,00,000 | 9,63,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) | Voted: | 9,63,00,000 | 0 | 0 | 9,63,00,000 | 9,63,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) | Voted: | 12,03,00,000 | 0 | 0 | 12,03,00,000 | 12,03,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) | Voted: | 3,51,57,00,000 | 0 | 0 | 3,51,57,00,000 | 3,27,46,50,000 | 29,96,75,000 |
| DRAFT Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2211 FAMILY WELFARE | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Mjr) | Voted: | 5,31,14,75,000 | 0 | 0 | 5,31,14,75,000 | 4,77,62,65,960 |
| | Charged: | 0 | 0 | 0 | 0 | 39,04,12,383 |
| MH 2216 HOUSING | | | | | | |
| SM 05 GENERAL POOL ACCOMMODATION | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 10,17,000 | 0 | 0 | 10,17,000 | 5,08,000 |
| | Charged: | 0 | 0 | 0 | 0 | 3,47,671 |
| Sub Total (F/NP) | Voted: | 10,17,000 | 0 | 0 | 10,17,000 | 5,08,000 |
| | Charged: | 0 | 0 | 0 | 0 | 3,47,671 |
| Sub Total(Bdgt) | Voted: | 10,17,000 | 0 | 0 | 10,17,000 | 5,08,000 |
| | Charged: | 0 | 0 | 0 | 0 | 3,47,671 |
| Sub Total(Sub) | Voted: | 10,17,000 | 0 | 0 | 10,17,000 | 5,08,000 |
| | Charged: | 0 | 0 | 0 | 0 | 3,47,671 |
| SB 05 MAINTENANCE OF THE DIRECTOR OF MEDICAL EDUCATION RESIDENTIAL BUILDINGS | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) | Voted: | 60,17,000 | 0 | 0 | 60,17,000 | 55,08,000 |
| DRAFT | | | | | | |

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------|------------------|---|----------------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2216 HOUSING | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 60,17,000 | 0 | 0 | 60,17,000 | 55,08,000 | 3,47,671 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 60,17,000 | 0 | 0 | 60,17,000 | 55,08,000 | 3,47,671 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES | | | | | | |
| MI 200OTHER PROGRAMMES | | | | | | |
| SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 15,04,000 | 0 | 0 | 15,04,000 | 14,33,291 | 53,930 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): Voted: | 15,04,000 | 0 | 0 | 15,04,000 | 14,33,291 | 53,930 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,04,000 | 0 | 0 | 15,04,000 | 14,33,291 | 53,930 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 15,04,000 | 0 | 0 | 15,04,000 | 14,33,291 | 53,930 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 15,04,000 | 0 | 0 | 15,04,000 | 14,33,291 | 53,930 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 15,04,000 | 0 | 0 | 15,04,000 | 14,33,291 | 53,930 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 15,04,000 | 0 | 0 | 15,04,000 | 14,33,291 | 53,930 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: ***** | 0 | 0 | 0 | 24,06,99,38,000***** | 0 | 1,51,69,12,499 |
| Charged | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Section | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | |
| SM 01 URBAN HEALTH SERVICES | | | | | | |
| DRAFT | | | | | | |

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | |
| MI 110HOSPITAL AND DISPENSARIES | | | | | | |
| SB 01 URBAN HEALTH S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 31,81,00,000 | 0 | 0 | 31,81,00,000 | 28,76,21,000 | 3,91,22,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): Voted: | 31,81,00,000 | 0 | 0 | 31,81,00,000 | 28,76,21,000 | 3,91,22,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 31,81,01,000 | 0 | 0 | 31,81,01,000 | 28,76,22,000 | 3,91,22,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 31,81,01,000 | 0 | 0 | 31,81,01,000 | 28,76,22,000 | 3,91,22,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 DEVELOPMENT WORK UNDER DENTAL HEALTH SERVICES S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 33,31,000 | 0 | 0 | 33,31,000 | 7,20,010 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 33,31,000 | 0 | 0 | 33,31,000 | 7,20,010 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 33,31,000 | 0 | 0 | 33,31,000 | 7,20,010 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 33,31,000 | 0 | 0 | 33,31,000 | 7,20,010 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 32,14,32,000 | 0 | 0 | 32,14,32,000 | 28,83,42,010 | 3,91,22,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | |
| Sub Total (SM) Voted: | 32,14,32,000 | 0 | 0 | 32,14,32,000 | 28,83,42,010 | 3,91,22,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 02 RURAL HEALTH SERVICES | | | | | | |
| MI 110HOSPITALS AND DISPENSARIES | | | | | | |
| SB 01 RURAL HEALTH S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 39,17,00,000 | 0 | 0 | 39,17,00,000 | 36,41,66,000 | 3,18,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 39,17,00,000 | 0 | 0 | 39,17,00,000 | 36,41,66,000 | 3,18,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 39,17,01,000 | 0 | 0 | 39,17,01,000 | 36,41,67,000 | 3,18,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 39,17,01,000 | 0 | 0 | 39,17,01,000 | 36,41,67,000 | 3,18,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 39,17,01,000 | 0 | 0 | 39,17,01,000 | 36,41,67,000 | 3,18,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 39,17,01,000 | 0 | 0 | 39,17,01,000 | 36,41,67,000 | 3,18,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH | | | | | | |
| MI 101AYURVEDA | | | | | | |
| SB 01 AYURVEDA (CONSTRUCTION) S00N | | | | | | |
| State Non-Plan | | | | | | |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------|------------------|---|-------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 9,67,00,000 | 0 | 0 | 9,67,00,000 | 9,67,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 9,67,00,000 | 0 | 0 | 9,67,00,000 | 9,67,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,67,01,000 | 0 | 0 | 9,67,01,000 | 9,67,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,67,01,000 | 0 | 0 | 9,67,01,000 | 9,67,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 9,67,01,000 | 0 | 0 | 9,67,01,000 | 9,67,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 105ALLOPATHY | | | | | | |
| SB 01 MEDICAL COLLEGE | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 9,87,00,000 | 0 | 0 | 9,87,00,000 | 9,87,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 9,87,00,000 | 0 | 0 | 9,87,00,000 | 9,87,00,000 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,62,00,000 | 0 | 0 | 10,62,00,000 | 10,62,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S20N | | | | | | |
| State Plan | | | | | | |
| Voted: | 3,36,00,000 | 0 | 0 | 3,36,00,000 | 3,36,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 3,36,00,000 | 0 | 0 | 3,36,00,000 | 3,36,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,36,00,000 | 0 | 0 | 3,36,00,000 | 3,36,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 13,98,00,000 | 0 | 0 | 13,98,00,000 | 13,98,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 DENTAL COLLEGE | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|--|---|---|---|---|
| | O | S | | | | | |

Capital Section

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 51,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 51,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 DR. RAJENDRA PRASAD MEDICAL COLLEGE TANDA
S00N

State Non-Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 64,82,000 | 0 | 0 | 64,82,000 | 64,82,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) :Voted: | 64,82,000 | 0 | 0 | 64,82,000 | 64,82,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 11,84,00,000 | 0 | 0 | 11,84,00,000 | 11,84,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) :Voted: | 11,84,00,000 | 0 | 0 | 11,84,00,000 | 11,84,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 12,48,82,000 | 0 | 0 | 12,48,82,000 | 12,48,82,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 12,48,82,000 | 0 | 0 | 12,48,82,000 | 12,48,82,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NAHAN
C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|--|---|---|---|---|
| | O | S | | | | | |

Capital Section

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (F/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S00N

State Non-Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 7,88,000 | 0 | 0 | 7,88,000 | 7,88,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (F/NP) :Voted: | 7,88,000 | 0 | 0 | 7,88,000 | 7,88,000 | 0 |
|--------------------------|----------|---|---|----------|----------|---|

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|--------------|---|
| State Plan | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Voted: | 23,03,00,000 | 0 | 0 | 23,03,00,000 | 23,01,74,560 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 23,03,00,000 | 0 | 0 | 23,03,00,000 | 23,01,74,560 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 23,10,88,000 | 0 | 0 | 23,10,88,000 | 23,09,62,560 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|---|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | |
| Sub Total (Sub) | Voted: | 23,12,88,000 | 0 | 0 | 23,12,88,000 | 23,11,62,560 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 06 CONSTRUCTION OF NEW MEDICAL COLLEGE AT HAMIRPUR | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| | Voted: | 2,62,00,000 | 0 | 0 | 2,62,00,000 | 2,62,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 2,62,00,000 | 0 | 0 | 2,62,00,000 | 2,62,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 2,62,01,000 | 0 | 0 | 2,62,01,000 | 2,62,01,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| | Voted: | 2,82,00,000 | 0 | 0 | 2,82,00,000 | 2,82,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 2,82,00,000 | 0 | 0 | 2,82,00,000 | 2,82,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|---|------------------|---|---|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | |

| | | | | | | |
|--|--------------|---|---|--------------|--------------|--------|
| Sub Total (Bdgt) Charged: | 2,82,00,000 | 0 | 0 | 2,82,00,000 | 2,82,00,000 | 0 |
| | | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,45,01,000 | 0 | 0 | 5,45,01,000 | 5,45,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 CONSTRUCTION OF MEDICAL COLLEGE AT CHAMBA C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 13,16,00,000 | 0 | 0 | 13,16,00,000 | 13,16,00,000 | 43,680 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 13,16,00,000 | 0 | 0 | 13,16,00,000 | 13,16,00,000 | 43,680 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 13,16,02,000 | 0 | 0 | 13,16,02,000 | 13,16,02,000 | 43,680 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CDDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---------------|---|--------------|--|----------------------------------|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | |
| Voted: | 3,35,00,000 | 0 | 0 | 3,35,00,000 | 3,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,35,00,000 | 0 | 0 | 3,35,00,000 | 3,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,35,00,000 | 0 | 0 | 3,35,00,000 | 3,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 16,52,02,000 | 0 | 0 | 16,52,02,000 | 16,52,02,000 | 43,680 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NER CHOWK S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 1,49,00,000 | 0 | 0 | 1,49,00,000 | 1,24,70,319 | 21,786 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,49,00,000 | 0 | 0 | 1,49,00,000 | 1,24,70,319 | 21,786 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,49,01,000 | 0 | 0 | 1,49,01,000 | 1,24,71,319 | 21,786 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,49,01,000 | 0 | 0 | 1,49,01,000 | 1,24,71,319 | 21,786 |

Charged: 0 0 0 0 0 0 0

SB 09 KIDNEY TRANSPLANT
SOON

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|---------------|---|---|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | |
| | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 74,56,74,000 | 0 | 0 | 74,56,74,000 | 74,31,18,879 |
| | Charged: | 0 | 0 | 0 | 0 | 65,466 |
| Sub Total (SM) | Voted: | 84,23,75,000 | 0 | 0 | 84,23,75,000 | 83,98,19,879 |
| | Charged: | 0 | 0 | 0 | 0 | 65,466 |
| SM 04 PUBLIC HEALTH | | | | | | |
| MI 107PUBLIC HEALTH LABORATORIES | | | | | | |

SB 02 DEVELOPMENT WORK UNDER HEALTH SAFETY AND REGULATIONS
SOON

State Non-Plan

| | | | | | | |
|------------------|----------|-------|---|---|-------|-------|
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|-----------------|---|---|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | |
| Sub Total (Mjr) | Voted: | 1,55,55,09,000 | 0 | 0 | 1,55,55,09,000 | 1,49,23,29,889 |
| | Charged: | 0 | 0 | 0 | 0 | 7,09,87,466 |
| Sub Total (R/C) | Voted: | 1,55,55,09,000 | 0 | 0 | 1,55,55,09,000 | 1,49,23,29,889 |
| | Charged: | 0 | 0 | 0 | 0 | 7,09,87,466 |
| Sub Total (Grant) | Voted: | 25,62,54,47,000 | 0 | 0 | 25,62,54,47,000 | 21,66,07,43,235 |
| | Charged: | 0 | 0 | 0 | 0 | 1,58,78,99,965 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|---------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |

MH 2059 PUBLIC WORKS

SM 80 GENERAL

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTION
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 23,49,25,000 | 0 | 0 | 23,49,25,000 | 19,98,93,244 | 1,19,94,914 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (F/NP) Voted: | 23,49,25,000 | 0 | 0 | 23,49,25,000 | 19,98,93,244 | 1,19,94,914 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) Voted: | 23,49,25,000 | 0 | 0 | 23,49,25,000 | 19,98,93,244 | 1,19,94,914 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 23,49,25,000 | 0 | 0 | 23,49,25,000 | 19,98,93,244 | 1,19,94,914 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 DESIGNS
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 6,58,41,000 | 0 | 0 | 6,58,41,000 | 5,67,91,848 | 29,85,519 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP) Voted: | 6,58,41,000 | 0 | 0 | 6,58,41,000 | 5,67,91,848 | 29,85,519 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 6,58,41,000 | 0 | 0 | 6,58,41,000 | 5,67,91,848 | 29,85,519 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 6,58,41,000 | 0 | 0 | 6,58,41,000 | 5,67,91,848 | 29,85,519 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 ARCHITECTURE
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 2,86,21,000 | 0 | 0 | 2,86,21,000 | 2,47,92,905 | 12,59,685 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDRO120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |

MH 2059 PUBLIC WORKS

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP) Voted: | 2,86,21,000 | 0 | 0 | 2,86,21,000 | 2,47,92,905 | 12,59,685 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 2,86,21,000 | 0 | 0 | 2,86,21,000 | 2,47,92,905 | 12,59,685 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 2,86,21,000 | 0 | 0 | 2,86,21,000 | 2,47,92,905 | 12,59,685 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Min) Voted: | 32,93,87,000 | 0 | 0 | 32,93,87,000 | 28,14,77,997 | 1,62,40,118 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 051CONSTRUCTION

SB 01 GOVERNMENT NON RESIDENTIAL BUILDING
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,47,12,475 | 3,98,195 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (F/NP) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,47,12,475 | 3,98,195 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Bdgt) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,47,12,475 | 3,98,195 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Sub) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,47,12,475 | 3,98,195 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA
S00N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|----------|----------|
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 9,97,442 | 1,24,689 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| | | | | | | |
| Sub Total (P/NP): | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 9,97,442 |
| | Charged: | 0 | 0 | 0 | 0 | 1,24,689 |
| Sub Total (Bdgt) | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 9,97,442 |
| | Charged: | 0 | 0 | 0 | 0 | 1,24,689 |
| Sub Total (Sub) | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 9,97,442 |
| | Charged: | 0 | 0 | 0 | 0 | 1,24,689 |
| Sub Total (Min) | Voted: | 1,60,00,000 | 0 | 0 | 1,60,00,000 | 1,57,09,917 |
| | Charged: | 0 | 0 | 0 | 0 | 5,22,884 |
| MI 052MACHINERY AND EQUIPMENT | | | | | | |

SB 02 REPAIRS AND CARRIAGE ETC.
S00N

State Non-Plan

| | | | | | | |
|-------------------------------|-----------|-----------|---|-----------|-----------|-----------|
| Voted: | 48,77,000 | 0 | 0 | 48,77,000 | 47,50,641 | 28,327 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 48,77,000 | 0 | 0 | 48,77,000 | 47,50,641 |
| | Charged: | 0 | 0 | 0 | 0 | 28,327 |
| Sub Total (Bdgt) | Voted: | 48,77,000 | 0 | 0 | 48,77,000 | 47,50,641 |
| | Charged: | 0 | 0 | 0 | 0 | 28,327 |
| Sub Total (Sub) | Voted: | 48,77,000 | 0 | 0 | 48,77,000 | 47,50,641 |
| | Charged: | 0 | 0 | 0 | 0 | 28,327 |
| Sub Total (Min) | Voted: | 48,77,000 | 0 | 0 | 48,77,000 | 47,50,641 |
| | Charged: | 0 | 0 | 0 | 0 | 28,327 |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |

SB 03 EXECUTION
S00N

State Non-Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------------|----------------|------------------|---|----------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| Voted: | 1,53,78,38,000 | 0 | 0 | 1,53,78,38,000 | 1,26,25,83,859 | 8,97,52,613 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 1,53,78,38,000 | 0 | 0 | 1,53,78,38,000 | 1,26,25,83,859 |
| | Charged: | 0 | 0 | 0 | 0 | 8,97,52,613 |
| Sub Total (Bdgt) | Voted: | 1,53,78,38,000 | 0 | 0 | 1,53,78,38,000 | 1,26,25,83,859 |
| | Charged: | 0 | 0 | 0 | 0 | 8,97,52,613 |
| Sub Total (Sub) | Voted: | 1,53,78,38,000 | 0 | 0 | 1,53,78,38,000 | 1,26,25,83,859 |
| | Charged: | 0 | 0 | 0 | 0 | 8,97,52,613 |

SB 04 MAINTENANCE EXPENDITURE. ON NON RESIDENTIAL BUILDINGS
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 34,06,58,000 | 0 | 0 | 34,06,58,000 | 29,75,22,925 | 1,93,67,182 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 34,06,58,000 | 0 | 0 | 34,06,58,000 | 29,75,22,925 | 1,93,67,182 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 34,06,58,000 | 0 | 0 | 34,06,58,000 | 29,75,22,925 | 1,93,67,182 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 34,06,58,000 | 0 | 0 | 34,06,58,000 | 29,75,22,925 | 1,93,67,182 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT SOON

State Non-Plan

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|-------------|
| Voted: | 1,35,51,96,000 | 0 | 0 | 1,35,51,96,000 | 1,13,91,15,652 | 6,69,64,081 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,35,51,96,000 | 0 | 0 | 1,35,51,96,000 | 1,13,91,15,652 | 6,69,64,081 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,35,51,96,000 | 0 | 0 | 1,35,51,96,000 | 1,13,91,15,652 | 6,69,64,081 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|----------------|---------------|---|----------------|--|----------------------------------|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| Sub Total (Sub) Voted: | 1,35,51,96,000 | 0 | 0 | 1,35,51,96,000 | 1,13,91,15,652 | 6,69,64,081 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY SOON

State Non-Plan

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|-------------|
| Voted: | 1,35,51,96,000 | 0 | 0 | 1,35,51,96,000 | 1,32,95,28,959 | 5,18,58,426 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,35,51,96,000 | 0 | 0 | 1,35,51,96,000 | 1,32,95,28,959 | 5,18,58,426 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,35,51,96,000 | 0 | 0 | 1,35,51,96,000 | 1,32,95,28,959 | 5,18,58,426 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,35,51,96,000 | 0 | 0 | 1,35,51,96,000 | 1,32,95,28,959 | 5,18,58,426 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS SOON

State Plan

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 4,58,98,88,000 | 0 | 0 | 4,58,98,88,000 | 4,02,97,51,395 | 22,79,42,302 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 104LEASE CHARGES

SB 01 LEASE CHARGES SOON

State Non-Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|---------------|---|---|--|----------------------------------|
| ----- | | | | | | |
| Revenue Section | | | | | | |

MH 2059 PUBLIC WORKS

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 15,97,000 | 0 | 0 | 15,97,000 | 15,97,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 15,97,000 | 0 | 0 | 15,97,000 | 15,97,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,97,000 | 0 | 0 | 15,97,000 | 15,97,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 15,97,000 | 0 | 0 | 15,97,000 | 15,97,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 15,97,000 | 0 | 0 | 15,97,000 | 15,97,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 799SUSPENSE

SB 01 STOCK
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|--------------|
| Voted: | 90,00,00,000 | 0 | 0 | 90,00,00,000 | 71,78,29,916 | 11,88,63,851 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 90,00,00,000 | 0 | 0 | 90,00,00,000 | 71,78,29,916 | 11,88,63,851 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 90,00,00,000 | 0 | 0 | 90,00,00,000 | 71,78,29,916 | 11,88,63,851 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 90,00,00,000 | 0 | 0 | 90,00,00,000 | 71,78,29,916 | 11,88,63,851 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 STOCK MANUFACTURE
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 40,00,00,000 | 0 | 0 | 40,00,00,000 | 34,42,36,249 | 3,18,28,520 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2059 PUBLIC WORKS

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) Voted: | 40,00,00,000 | 0 | 0 | 40,00,00,000 | 34,42,36,249 | 3,18,28,520 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 40,00,00,000 | 0 | 0 | 40,00,00,000 | 34,42,36,249 | 3,18,28,520 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 40,00,00,000 | 0 | 0 | 40,00,00,000 | 34,42,36,249 | 3,18,28,520 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 MISC. PUBLIC WORKS ADVANCES
S00N

State Non-Plan

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 44,26,12,299 | 2,06,61,426 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 44,26,12,299 | 2,06,61,426 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 44,26,12,299 | 2,06,61,426 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 44,26,12,299 | 2,06,61,426 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,80,00,00,000 | 0 | 0 | 1,80,00,00,000 | 1,50,46,78,464 | 17,13,53,797 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 6,74,17,49,000 | 0 | 0 | 6,74,17,49,000 | 5,83,79,65,414 | 41,60,87,428 |

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 6,74,17,49,000 | 0 | 0 | 6,74,17,49,000 | 5,83,79,65,414 | 41,60,87,428 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2216 HOUSING

SM 05 GENERAL POOL ACCOMMODATION

MI 053MAINTENANCE AND REPAIRS

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2216 HOUSING | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 23,09,24,000 | 0 | 0 | 23,09,24,000 | 21,94,28,763 | 1,24,53,085 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 23,09,24,000 | 0 | 0 | 23,09,24,000 | 21,94,28,763 | 1,24,53,085 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 7,05,00,000 | 0 | 0 | 7,05,00,000 | 6,97,11,241 | 19,99,027 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 7,05,00,000 | 0 | 0 | 7,05,00,000 | 6,97,11,241 | 19,99,027 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 30,14,24,000 | 0 | 0 | 30,14,24,000 | 28,91,40,004 | 1,44,52,112 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 30,14,24,000 | 0 | 0 | 30,14,24,000 | 28,91,40,004 | 1,44,52,112 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 30,14,24,000 | 0 | 0 | 30,14,24,000 | 28,91,40,004 | 1,44,52,112 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 30,14,24,000 | 0 | 0 | 30,14,24,000 | 28,91,40,004 | 1,44,52,112 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 30,14,24,000 | 0 | 0 | 30,14,24,000 | 28,91,40,004 | 1,44,52,112 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 3054 ROADS AND BRIDGES

SM 01 NATIONAL HIGHWAYS

MI 337ROADWORKS

SB 01 MAINTENANCE OF NATIONAL HIGHWAYS
SOON

State Non-Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 3054 ROADS AND BRIDGES | | | | | | |
| Voted: | 6,47,35,000 | 0 | 0 | 6,47,35,000 | 5,97,82,349 | 16,21,247 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 6,47,35,000 | 0 | 0 | 6,47,35,000 | 5,97,82,349 | 16,21,247 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,47,35,000 | 0 | 0 | 6,47,35,000 | 5,97,82,349 | 16,21,247 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,47,35,000 | 0 | 0 | 6,47,35,000 | 5,97,82,349 | 16,21,247 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 6,47,35,000 | 0 | 0 | 6,47,35,000 | 5,97,82,349 | 16,21,247 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|----------------|---|---|----------------|----------------|--------------|
| Sub Total (SM) Voted: | 6,47,35,000 | 0 | 0 | 6,47,35,000 | 5,97,82,349 | 16,21,247 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 04 DISTRICT AND OTHER ROADS | | | | | | |
| MI 105MAINTENANCE AND REPAIRS | | | | | | |
| SB 02 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 3,37,20,90,000 | 0 | 0 | 3,37,20,90,000 | 2,82,30,83,413 | 34,63,50,733 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,37,20,90,000 | 0 | 0 | 3,37,20,90,000 | 2,82,30,83,413 | 34,63,50,733 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 29,49,00,000 | 0 | 0 | 29,49,00,000 | 26,92,05,238 | 3,96,08,739 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 29,49,00,000 | 0 | 0 | 29,49,00,000 | 26,92,05,238 | 3,96,08,739 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,66,69,90,000 | 0 | 0 | 3,66,69,90,000 | 3,09,22,88,651 | 38,59,59,472 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|----------------|---|---|----------------|----------------|--|---|
| | O | S | | | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 3054 ROADS AND BRIDGES | | | | | | | |
| Sub Total (Sub) Voted: | 3,66,69,90,000 | 0 | 0 | 3,66,69,90,000 | 3,09,22,88,651 | 38,59,59,472 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |

| | | | | | | | |
|----------------------------------|-----------|---|---|-----------|-----------|---|--|
| SB 05 PWD WORKSHOP NAHAN FOUNDRY | | | | | | | |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 47,18,000 | 0 | 0 | 47,18,000 | 47,18,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) Voted: | 47,18,000 | 0 | 0 | 47,18,000 | 47,18,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) Voted: | 47,18,000 | 0 | 0 | 47,18,000 | 47,18,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub) Voted: | 47,18,000 | 0 | 0 | 47,18,000 | 47,18,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |

| | | | | | | | |
|--|----------------|---|---|----------------|----------------|--------------|--|
| SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY | | | | | | | |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 8,01,82,24,000 | 0 | 0 | 8,01,82,24,000 | 7,84,38,74,777 | 17,31,99,648 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) Voted: | 8,01,82,24,000 | 0 | 0 | 8,01,82,24,000 | 7,84,38,74,777 | 17,31,99,648 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) Voted: | 8,01,82,24,000 | 0 | 0 | 8,01,82,24,000 | 7,84,38,74,777 | 17,31,99,648 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub) Voted: | 8,01,82,24,000 | 0 | 0 | 8,01,82,24,000 | 7,84,38,74,777 | 17,31,99,648 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |

| | | | | | | | |
|--|----------------|---|---|----------------|----------------|--------------|--|
| SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS | | | | | | | |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 8,01,80,07,000 | 0 | 0 | 8,01,80,07,000 | 6,73,07,42,175 | 42,74,22,129 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) Voted: | 8,01,80,07,000 | 0 | 0 | 8,01,80,07,000 | 6,73,07,42,175 | 42,74,22,129 | |

| DRAFT | | | | | | | |
|--|-------------|---|--|---|---|--|---|
| Report ID CBDR0120 | | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS | | | | | | | |
| FOR THE MONTH OF :07/2020 (N) | | | | | | | |
| ----- | | | | | | | |
| Classification | Total Grant | | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| | O | S | | | | | |

| ----- | | | | | | | |
|--|----------|------------------|---|---|--|---|--------------|
| Revenue Section | | | | | | | |
| MH 3054 ROADS AND BRIDGES | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 8,01,80,07,000 | 0 | 0 | 8,01,80,07,000 | 6,73,07,42,175 | 42,74,22,129 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 8,01,80,07,000 | 0 | 0 | 8,01,80,07,000 | 6,73,07,42,175 | 42,74,22,129 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 09 ADMINISTRATIVE & CONFINGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 3,66,92,000 | 0 | 0 | 3,66,92,000 | 3,49,08,179 | 6,676 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 3,66,92,000 | 0 | 0 | 3,66,92,000 | 3,49,08,179 | 6,676 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan DRAFT Report ID CBDR0120 | | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF :07/2020 (N) | | | | | | | |
| ----- | | | | | | | |
| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 3054 ROADS AND BRIDGES | | | | | | | |
| | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,75,03,383 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,75,03,383 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 5,66,92,000 | 0 | 0 | 5,66,92,000 | 5,24,11,562 | 6,676 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 5,66,92,000 | 0 | 0 | 5,66,92,000 | 5,24,11,562 | 6,676 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 13,66,83,000 | 0 | 0 | 13,66,83,000 | 12,45,96,140 | 94,84,309 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 13,66,83,000 | 0 | 0 | 13,66,83,000 | 12,45,96,140 | 94,84,309 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | |
| | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,95,23,977 | 2,83,630 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,95,23,977 | 2,83,630 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,66,83,000 | 0 | 0 | 15,66,83,000 | 14,41,20,117 | 97,67,939 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 15,66,83,000 | 0 | 0 | 15,66,83,000 | 14,41,20,117 | 97,67,939 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 3054 ROADS AND BRIDGES | | | | | | |
| Voted: | 42,75,45,000 | 0 | 0 | 42,75,45,000 | 37,07,68,343 | 5,25,76,602 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 42,75,45,000 | 0 | 0 | 42,75,45,000 | 37,07,68,343 | 5,25,76,602 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 42,75,45,000 | 0 | 0 | 42,75,45,000 | 37,07,68,343 | 5,25,76,602 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 42,75,45,000 | 0 | 0 | 42,75,45,000 | 37,07,68,343 | 5,25,76,602 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Voted: | 2,95,27,000 | 0 | 0 | 2,95,27,000 | 2,86,74,606 | 4,16,661 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,95,27,000 | 0 | 0 | 2,95,27,000 | 2,86,74,606 | 4,16,661 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,95,27,000 | 0 | 0 | 2,95,27,000 | 2,86,74,606 | 4,16,661 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,95,27,000 | 0 | 0 | 2,95,27,000 | 2,86,74,606 | 4,16,661 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 17 EXPENDITURE ON MAINTENANCE OF ROAD
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 24,16,51,000 | 0 | 0 | 24,16,51,000 | 21,74,69,435 | 1,42,74,449 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 24,16,51,000 | 0 | 0 | 24,16,51,000 | 21,74,69,435 | 1,42,74,449 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 24,16,51,000 | 0 | 0 | 24,16,51,000 | 21,74,69,435 | 1,42,74,449 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 3054 ROADS AND BRIDGES | | | | | | |
| Sub Total (Sub) Voted: | 24,16,51,000 | 0 | 0 | 24,16,51,000 | 21,74,69,435 | 1,42,74,449 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 9,29,42,000 | 0 | 0 | 9,29,42,000 | 8,87,64,653 | 35,61,448 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 9,29,42,000 | 0 | 0 | 9,29,42,000 | 8,87,64,653 | 35,61,448 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 9,29,42,000 | 0 | 0 | 9,29,42,000 | 8,87,64,653 | 35,61,448 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,29,42,000 | 0 | 0 | 9,29,42,000 | 8,87,64,653 | 35,61,448 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 19 EXECUTION
S00N

State Non-Plan

| | | | | | | |
|----------|----------------|---|---|----------------|----------------|--------------|
| Voted: | 1,84,44,02,000 | 0 | 0 | 1,84,44,02,000 | 1,51,25,03,780 | 11,25,86,665 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (P/NP) Voted: | 1,84,44,02,000 | 0 | 0 | 1,84,44,02,000 | 1,51,25,03,780 | 11,25,86,665 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (Bdgt) Voted: | 1,84,44,02,000 | 0 | 0 | 1,84,44,02,000 | 1,51,25,03,780 | 11,25,86,665 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (Sub) Voted: | 1,84,44,02,000 | 0 | 0 | 1,84,44,02,000 | 1,51,25,03,780 | 11,25,86,665 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY
S00N

State Non-Plan

| | | | | | | |
|----------|----------------|---|---|----------------|----------------|-------------|
| Voted: | 3,41,51,06,000 | 0 | 0 | 3,41,51,06,000 | 3,33,29,81,461 | 6,30,27,216 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|-------------|
| Sub Total (P/NP) Voted: | 3,41,51,06,000 | 0 | 0 | 3,41,51,06,000 | 3,33,29,81,461 | 6,30,27,216 |
|-------------------------|----------------|---|---|----------------|----------------|-------------|

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|---|---|
| | O | S | R | T | | |

Revenue Section

MH 3054 ROADS AND BRIDGES

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|-------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,41,51,06,000 | 0 | 0 | 3,41,51,06,000 | 3,33,29,81,461 | 6,30,27,216 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,41,51,06,000 | 0 | 0 | 3,41,51,06,000 | 3,33,29,81,461 | 6,30,27,216 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 95,02,40,000 | 0 | 0 | 95,02,40,000 | 78,74,47,651 | 5,31,37,683 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) Voted: | 95,02,40,000 | 0 | 0 | 95,02,40,000 | 78,74,47,651 | 5,31,37,683 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) Voted: | 95,02,40,000 | 0 | 0 | 95,02,40,000 | 78,74,47,651 | 5,31,37,683 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 95,02,40,000 | 0 | 0 | 95,02,40,000 | 78,74,47,651 | 5,31,37,683 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 98,04,99,000 | 0 | 0 | 98,04,99,000 | 81,05,33,096 | 5,25,89,327 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) Voted: | 98,04,99,000 | 0 | 0 | 98,04,99,000 | 81,05,33,096 | 5,25,89,327 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) Voted: | 98,04,99,000 | 0 | 0 | 98,04,99,000 | 81,05,33,096 | 5,25,89,327 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------------|------------------|---|-----------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 3054 ROADS AND BRIDGES | | | | | | |
| Sub Total (Sub) Voted: | 98,04,99,000 | 0 | 0 | 98,04,99,000 | 81,05,33,096 | 5,25,89,327 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,48,43,65,000 | 0 | 0 | 1,48,43,65,000 | 1,26,26,89,743 | 7,34,33,036 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,48,43,65,000 | 0 | 0 | 1,48,43,65,000 | 1,26,26,89,743 | 7,34,33,036 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,48,43,65,000 | 0 | 0 | 1,48,43,65,000 | 1,26,26,89,743 | 7,34,33,036 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,48,43,65,000 | 0 | 0 | 1,48,43,65,000 | 1,26,26,89,743 | 7,34,33,036 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,95,69,224 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,95,69,224 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,95,69,224 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,95,69,224 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 28 MAINTAINANCE OF PRADHAN MANTRI GRAMIN SADAK YOJNA ROADS S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF :07/2020 (N) | | | | | | |
| ----- | | | | | | |
| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| Revenue Section | | | | | | |
| MH 3054 ROADS AND BRIDGES | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 29,42,85,94,000 | 0 | 0 | 29,42,85,94,000 | 26,32,05,60,274 | 1,42,19,58,951 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 800 OTHER EXPENDITURE | | | | | | |
| SB 04 RURAL ROADS S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-------------------|----------|-----------------|---|---|-----------------|-----------------|----------------|
| Sub Total (P/NP): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: | 29,44,85,94,000 | 0 | 0 | 29,44,85,94,000 | 26,34,05,60,274 | 1,42,19,58,951 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 80 GENERAL

MI 001 DIRECTION AND ADMINISTRATION
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|---|--|---|
| Revenue Section | | | | | | |
| MH 3054 ROADS AND BRIDGES | | | | | | |
| SB 01 DIRECTION AND SUPERVISION S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 64,03,09,000 | 0 | 0 | 64,03,09,000 | 54,08,61,800 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 64,03,09,000 | 0 | 0 | 64,03,09,000 | 54,08,61,800 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 64,03,09,000 | 0 | 0 | 64,03,09,000 | 54,08,61,800 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 64,03,09,000 | 0 | 0 | 64,03,09,000 | 54,08,61,800 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 05 ARCHITECT S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 6,77,77,000 | 0 | 0 | 6,77,77,000 | 5,71,95,123 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 6,77,77,000 | 0 | 0 | 6,77,77,000 | 5,71,95,123 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 6,77,77,000 | 0 | 0 | 6,77,77,000 | 5,71,95,123 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 6,77,77,000 | 0 | 0 | 6,77,77,000 | 5,71,95,123 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 70,80,86,000 | 0 | 0 | 70,80,86,000 | 59,80,56,923 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| MI 800 OTHER EXPENDITURE | | | | | | |
| SB 02 PREPARATION OF DPR'S THROUGH OUTSOURCING S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 46,94,075 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|---|------------------|---|---|--|---|
| Revenue Section | | | | | | |
| MH 3054 ROADS AND BRIDGES | | | | | | |

| | | | | | | |
|--|-----------------|------------------|---|----------------------|---|---|
| Sub Total (P/NP) :Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 46,94,075 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 46,94,075 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 46,94,075 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 OUTPUT PERFORMANCE BASED MAINTENANCE CONTRACT SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 25,89,40,000 | 0 | 0 | 25,89,40,000 | 25,89,40,000 | 22,02,815 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 25,89,40,000 | 0 | 0 | 25,89,40,000 | 25,89,40,000 | 22,02,815 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,89,40,000 | 0 | 0 | 25,89,40,000 | 25,89,40,000 | 22,02,815 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 25,89,40,000 | 0 | 0 | 25,89,40,000 | 25,89,40,000 | 22,02,815 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 26,39,40,000 | 0 | 0 | 26,39,40,000 | 26,36,34,075 | 22,02,815 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 97,20,26,000 | 0 | 0 | 97,20,26,000 | 86,16,90,998 | 3,97,77,846 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 30,48,53,55,000 | 0 | 0 | 30,48,53,55,000 | 27,26,20,33,621 | 1,46,33,58,044 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: ***** | | 0 | 0 | 37,52,85,28,000***** | | 1,89,38,97,584 |
| Charged | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Section | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS DRAFT Report ID CBR0120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF :07/2020 (N) ----- | | | | | | |
| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | |
| MI 051CONSTRUCTION | | | | | | |
| SB 04 DISTRICT ADMINISTRATION SOON | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 2,57,332 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 2,57,332 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 2,57,332 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 2,57,332 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 PUBLIC WORKS SOON | | | | | | |
| State Plan | | | | | | |
| Voted: | 12,90,00,000 | 0 | 0 | 12,90,00,000 | 12,20,69,599 | 92,75,776 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 12,90,00,000 | 0 | 0 | 12,90,00,000 | 12,20,69,599 | 92,75,776 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 12,90,00,000 | 0 | 0 | 12,90,00,000 | 12,20,69,599 | 92,75,776 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 12,90,00,000 | 0 | 0 | 12,90,00,000 | 12,20,69,599 | 92,75,776 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 12 GENERAL ADMINISTRATION SOON | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,40,00,000 | 0 | 0 | 1,40,00,000 | 1,19,25,995 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|---------------------|---|---|--------------|---|---|
| | O | S | | | | |
| Capital Section | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | |
| Sub Total (P/NP): | Voted: 1,40,00,000 | 0 | 0 | 1,40,00,000 | 1,19,25,995 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,40,00,000 | 0 | 0 | 1,40,00,000 | 1,19,25,995 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,40,00,000 | 0 | 0 | 1,40,00,000 | 1,19,25,995 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 15,30,00,000 | 0 | 0 | 15,30,00,000 | 14,39,95,594 | 95,33,108 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: 15,30,00,000 | 0 | 0 | 15,30,00,000 | 14,39,95,594 | 95,33,108 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SM 80 GENERAL

MI 051CONSTRUCTION

SB 03 CONSTRUCTION OF REST /CIRCUIT HOUSES
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-------------|
| Voted: | 9,64,00,000 | 0 | 0 | 9,64,00,000 | 8,15,96,398 | 1,10,92,107 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|-------------|
| Sub Total (P/NP): | Voted: 9,64,00,000 | 0 | 0 | 9,64,00,000 | 8,15,96,398 | 1,10,92,107 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|-------------|
| Sub Total (Bdgt): | Voted: 9,64,00,000 | 0 | 0 | 9,64,00,000 | 8,15,96,398 | 1,10,92,107 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------|--------------------|---|---|-------------|-------------|-------------|
| Sub Total (Sub): | Voted: 9,64,00,000 | 0 | 0 | 9,64,00,000 | 8,15,96,398 | 1,10,92,107 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 OTHER ADMINISTRATIVE SERVICES
S00N

State Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|---------------------|---|---|--------------|---|---|
| | O | S | | | | |
| Capital Section | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | |
| | Voted: 9,35,00,000 | 0 | 0 | 9,35,00,000 | 8,47,73,780 | 17,55,057 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 9,35,00,000 | 0 | 0 | 9,35,00,000 | 8,47,73,780 | 17,55,057 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 9,35,00,000 | 0 | 0 | 9,35,00,000 | 8,47,73,780 | 17,55,057 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 9,35,00,000 | 0 | 0 | 9,35,00,000 | 8,47,73,780 | 17,55,057 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 18,99,00,000 | 0 | 0 | 18,99,00,000 | 16,63,70,178 | 1,28,47,164 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: 18,99,00,000 | 0 | 0 | 18,99,00,000 | 16,63,70,178 | 1,28,47,164 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 34,29,00,000 | 0 | 0 | 34,29,00,000 | 31,03,65,772 | 2,23,80,272 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 106GENERAL POOL ACCOMMODATION

SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT
SOON

State Plan

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|-----------|
| Voted: | 41,75,00,000 | 0 | 0 | 41,75,00,000 | 41,13,52,302 | 18,00,752 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 41,75,00,000 | 0 | 0 | 41,75,00,000 | 41,13,52,302 | 18,00,752 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 41,75,00,000 | 0 | 0 | 41,75,00,000 | 41,13,52,302 | 18,00,752 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 41,75,00,000 | 0 | 0 | 41,75,00,000 | 41,13,52,302 | 18,00,752 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4216 CAPITAL OUTLAY ON HOUSING

| | | | | | | |
|------------------|---------------------|---|---|--------------|--------------|-----------|
| Sub Total (Min): | Voted: 41,75,00,000 | 0 | 0 | 41,75,00,000 | 41,13,52,302 | 18,00,752 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: 41,75,00,000 | 0 | 0 | 41,75,00,000 | 41,13,52,302 | 18,00,752 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 41,75,00,000 | 0 | 0 | 41,75,00,000 | 41,13,52,302 | 18,00,752 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

SM 04 DISTRICT AND OTHER ROADS

MI 101BRIDGES

SB 01 CONSTRUCTION OF BRIDGES
SOON

State Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|-----------|
| Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 4,76,57,363 | 60,54,474 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 5,00,00,000 | 0 | 0 | 5,00,00,000 | 4,76,57,363 | 60,54,474 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 5,00,00,000 | 0 | 0 | 5,00,00,000 | 4,76,57,363 | 60,54,474 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 5,00,00,000 | 0 | 0 | 5,00,00,000 | 4,76,57,363 | 60,54,474 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 5,00,00,000 | 0 | 0 | 5,00,00,000 | 4,76,57,363 | 60,54,474 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MI 337ROAD WORKS

SB 02 CONSTRUCTION OF RURAL ROADS
SOON

State Non-Plan

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|-----------|
| Voted: | 60,00,00,000 | 0 | 0 | 60,00,00,000 | 59,61,35,304 | 13,12,174 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 60,00,00,000 | 0 | 0 | 60,00,00,000 | 59,61,35,304 | 13,12,174 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

State Plan

| | | | | | | | |
|---|----------|----------------|---|---|----------------|--|---|
| | Voted: | 65,24,00,000 | 0 | 0 | 65,24,00,000 | 53,66,80,317 | 8,05,75,262 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 65,24,00,000 | 0 | 0 | 65,24,00,000 | 53,66,80,317 | 8,05,75,262 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,25,24,00,000 | 0 | 0 | 1,25,24,00,000 | 1,13,28,15,621 | 8,18,87,436 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,25,24,00,000 | 0 | 0 | 1,25,24,00,000 | 1,13,28,15,621 | 8,18,87,436 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 LINK ROAD TO UNCONNECTED PANCHAYATS WITH HIGHWAYS S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,93,62,030 | 1,14,531 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,93,62,030 | 1,14,531 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,93,62,030 | 1,14,531 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,93,62,030 | 1,14,531 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 COMPENSATORY AFFORESTATION (COST AND PAYMENT OF NET PRESENT VALUE (NPV) OF FOREST LAND) S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 9,95,69,133 | 6,86,590 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 9,95,69,133 | 6,86,590 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 9,95,69,133 | 6,86,590 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 9,95,69,133 | 6,86,590 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF :07/2020 (N) ----- | | | | | | | |
| Classification | | O | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | | |
| Capital Section | | | | | | | |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | | |
| Sub Total (Sub) | Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 9,95,69,133 | 6,86,590 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 ESCALATION IN PMGSY WORKS S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,03,17,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,03,17,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,03,17,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,03,17,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 09 PROGRAMME FUND AND ADMINISTRATIVE EXPENSES FUND UNDER PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| | Voted: | 3,55,37,00,000 | 0 | 0 | 3,55,37,00,000 | 1,94,03,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 3,55,37,00,000 | 0 | 0 | 3,55,37,00,000 | 1,94,03,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 3,55,37,00,000 | 0 | 0 | 3,55,37,00,000 | 1,94,03,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 39,49,00,000 | 0 | 0 | 39,49,00,000 | 21,57,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP):Voted: | 39,49,00,000 | 0 | 0 | 39,49,00,000 | 21,57,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 39,49,00,000 | 0 | 0 | 39,49,00,000 | 21,57,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------------|------------------|---|----------------|--|---|
| Capital Section | | | | | | |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | |
| Sub Total (Sub) Voted: | 3,94,86,00,000 | 0 | 0 | 3,94,86,00,000 | 2,15,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 10 INSTALLATION OF STEEL CRASH BARRIER AND PARAPETS SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 40,00,00,000 | 0 | 0 | 40,00,00,000 | 35,81,21,837 | 3,74,65,635 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 40,00,00,000 | 0 | 0 | 40,00,00,000 | 35,81,21,837 | 3,74,65,635 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 40,00,00,000 | 0 | 0 | 40,00,00,000 | 35,81,21,837 | 3,74,65,635 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 40,00,00,000 | 0 | 0 | 40,00,00,000 | 35,81,21,837 | 3,74,65,635 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 11 MUKHYA MANTRI SADAK YOJNA
SOON

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 48,95,13,087 | 82,02,011 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (P/NP):Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 48,95,13,087 | 82,02,011 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Bdgt) Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 48,95,13,087 | 82,02,011 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Sub) Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 48,95,13,087 | 82,02,011 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)
SOON

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP):Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
|-------------------------|-----------|---|---|-----------|-----------|---|

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------|------------------|---|-----------|--|---|
| Capital Section | | | | | | |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.
SOON

State Plan

Voted: 1,30,00,000 0 0 1,30,00,000 1,30,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 1,30,00,000 0 0 1,30,00,000 1,30,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,30,00,000 0 0 1,30,00,000 1,30,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,30,00,000 0 0 1,30,00,000 1,30,00,000 0
 Charged: 0 0 0 0 0 0

SB 18 CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS SOON

State Plan

Voted: 3,00,00,000 0 0 3,00,00,000 3,00,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 3,00,00,000 0 0 3,00,00,000 3,00,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 3,00,00,000 0 0 3,00,00,000 3,00,00,000 0
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

Sub Total (Sub) Voted: 3,00,00,000 0 0 3,00,00,000 3,00,00,000 0
 Charged: 0 0 0 0 0 0

SB 19 CONSTRUCTION OF ROADS UNDER NABARD SOON

State Plan

Voted: 3,09,11,00,000 0 0 3,09,11,00,000 2,99,77,35,591 8,74,75,108
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 3,09,11,00,000 0 0 3,09,11,00,000 2,99,77,35,591 8,74,75,108
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 3,09,11,00,000 0 0 3,09,11,00,000 2,99,77,35,591 8,74,75,108
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 3,09,11,00,000 0 0 3,09,11,00,000 2,99,77,35,591 8,74,75,108
 Charged: 0 0 0 0 0 0

SB 20 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND COON

Full Central Plan

Voted: 72,39,00,000 0 0 72,39,00,000 67,49,60,239 8,36,72,307
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 72,39,00,000 0 0 72,39,00,000 67,49,60,239 8,36,72,307
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 72,39,00,000 0 0 72,39,00,000 67,49,60,239 8,36,72,307
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 72,39,00,000 0 0 72,39,00,000 67,49,60,239 8,36,72,307
 Charged: 0 0 0 0 0 0

SB 21 WORLD BANK STATE ROADS SOON

State Plan

Voted: 82,00,00,000 0 0 82,00,00,000 82,00,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 82,00,00,000 0 0 82,00,00,000 82,00,00,000 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 82,00,00,000 | 0 | 0 | 82,00,00,000 | 82,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 82,00,00,000 | 0 | 0 | 82,00,00,000 | 82,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 23 HIMACHAL ROAD IMPROVEMENT SCHEME
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 23,53,30,665 | 1,98,55,005 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 23,53,30,665 | 1,98,55,005 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 23,53,30,665 | 1,98,55,005 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 23,53,30,665 | 1,98,55,005 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 24 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER
S00N

State Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 25 FEASIBILITY STUDY UNDER ROAD AND BRIDGES
S00N

State Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 26 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES
S00N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 2,63,00,000 | 0 | 0 | 2,63,00,000 | 2,63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,63,00,000 | 0 | 0 | 2,63,00,000 | 2,63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,63,00,000 | 0 | 0 | 2,63,00,000 | 2,63,00,000 | 0 |

| | | | | | | |
|------------------------|-----------------|---|---|-----------------|----------------|--------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,63,00,000 | 0 | 0 | 2,63,00,000 | 2,63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 11,24,96,00,000 | 0 | 0 | 11,24,96,00,000 | 9,12,15,25,203 | 31,93,58,623 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 11,29,96,00,000 | 0 | 0 | 11,29,96,00,000 | 9,16,91,82,566 | 32,54,13,097 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 80 GENERAL

MI 800OTHER EXPENDITURE

SB 03 ROAD SIDE FACILITY/PLANTATION
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------------|------------------|---|-----------------|--|---|
| Capital Section | | | | | | |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 2,50,00,000 | 2,360 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 2,50,00,000 | 2,360 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 2,50,00,000 | 2,360 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 2,50,00,000 | 2,360 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 2,50,00,000 | 2,360 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 2,50,00,000 | 2,360 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 11,32,46,00,000 | 0 | 0 | 11,32,46,00,000 | 9,19,41,82,566 | 32,54,15,457 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | ***** | 0 | 0 | 12,08,50,00,000 | 9,91,59,00,640 | 34,95,96,481 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant) Voted: | 49,61,35,28,000 | 0 | 0 | 49,61,35,28,000 | 43,30,50,39,679 | 2,24,34,94,065 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------|------------------|---|-------|--|---|
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |
| SB 83 MAINTENANCE OF AGRICULTURE BUILDING (UNDER 12TH FINANCE COMMISSION) | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------------------|-----------|---|---|-----------|-----------|--------|
| Sub Total(Mjr): Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2216 HOUSING | | | | | | |
| SM 05 GENERAL POOL ACCOMMODATION | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 13,53,000 | 0 | 0 | 13,53,000 | 13,53,000 | 11,526 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 13,53,000 | 0 | 0 | 13,53,000 | 13,53,000 | 11,526 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------------------|--------------|------------------|---|--------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2216 HOUSING | | | | | | |
| Sub Total(Bdgt) Charged: | 13,53,000 | 0 | 0 | 13,53,000 | 13,53,000 | 11,526 |
| Sub Total(Sub) Voted: | 13,53,000 | 0 | 0 | 13,53,000 | 13,53,000 | 11,526 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) Voted: | 13,53,000 | 0 | 0 | 13,53,000 | 13,53,000 | 11,526 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(SM) Voted: | 13,53,000 | 0 | 0 | 13,53,000 | 13,53,000 | 11,526 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Mjr): Voted: | 13,53,000 | 0 | 0 | 13,53,000 | 13,53,000 | 11,526 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2401 CROP HUSBANDRY | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 DIRECTORATE | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 14,05,27,000 | 0 | 0 | 14,05,27,000 | 11,80,58,260 | 81,53,971 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 14,05,27,000 | 0 | 0 | 14,05,27,000 | 11,80,58,260 | 81,53,971 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,08,14,335 | 12,40,531 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,08,14,335 | 12,40,531 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,25,27,000 | 0 | 0 | 15,25,27,000 | 12,88,72,595 | 93,94,502 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 15,25,27,000 | 0 | 0 | 15,25,27,000 | 12,88,72,595 | 93,94,502 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 DISTRICT AND FIELD STAFF | | | | | | |
| S00N | | | | | | |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|--------------|------------------|---|--------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 27,40,19,000 | 0 | 0 | 27,40,19,000 | 23,47,73,879 | 1,30,87,452 |

| | | | | | | |
|-----------------------------|--------------|---|---|--------------|--------------|-------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 27,40,19,000 | 0 | 0 | 27,40,19,000 | 23,47,73,879 | 1,30,87,452 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 27,40,19,000 | 0 | 0 | 27,40,19,000 | 23,47,73,879 | 1,30,87,452 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 27,40,19,000 | 0 | 0 | 27,40,19,000 | 23,47,73,879 | 1,30,87,452 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 42,65,46,000 | 0 | 0 | 42,65,46,000 | 36,36,46,474 | 2,24,81,954 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 103SEEDS | | | | | | |
| SB 01 DISTRIBUTION OF SEEDS | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 16,20,84,000 | 0 | 0 | 16,20,84,000 | 13,71,95,578 | 1,51,90,708 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 16,20,84,000 | 0 | 0 | 16,20,84,000 | 13,71,95,578 | 1,51,90,708 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,30,86,667 | 26,51,879 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,30,86,667 | 26,51,879 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 18,65,84,000 | 0 | 0 | 18,65,84,000 | 16,02,82,245 | 1,78,42,587 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 18,65,84,000 | 0 | 0 | 18,65,84,000 | 16,02,82,245 | 1,78,42,587 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 18,65,84,000 | 0 | 0 | 18,65,84,000 | 16,02,82,245 | 1,78,42,587 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---------------|---|--------------|--|----------------------------------|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 104AGRICULTURAL FARMS | | | | | | |
| SB 03 MUKHYA MANTRI KHET SANRAKSHAN YOJNA | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 4,54,26,563 | 36,40,431 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 4,54,26,563 | 36,40,431 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 23,03,00,000 | 0 | 0 | 23,03,00,000 | 19,45,37,958 | 3,56,00,896 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 23,03,00,000 | 0 | 0 | 23,03,00,000 | 19,45,37,958 | 3,56,00,896 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 28,03,00,000 | 0 | 0 | 28,03,00,000 | 23,99,64,521 | 3,92,41,327 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 28,03,00,000 | 0 | 0 | 28,03,00,000 | 23,99,64,521 | 3,92,41,327 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 28,03,00,000 | 0 | 0 | 28,03,00,000 | 23,99,64,521 | 3,92,41,327 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 105MANURES AND FERTILIZERS | | | | | | |
| SB 02 DISTRIBUTION OF FERTILIZERS | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 14,44,000 | 0 | 0 | 14,44,000 | 14,19,475 | 8,250 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total (P/NP):Voted: 14,44,000 0 0 14,44,000 14,19,475 8,250
 Charged: 0 0 0 0 0 0
 State Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|-------------|---|---|
| | O | S | R | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Voted: | 1,05,00,000 | 0 | 0 | 1,05,00,000 | 68,42,400 | 8,25,700 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 1,05,00,000 | 0 | 0 | 1,05,00,000 | 68,42,400 | 8,25,700 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,19,44,000 | 0 | 0 | 1,19,44,000 | 82,61,875 | 8,33,950 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,19,44,000 | 0 | 0 | 1,19,44,000 | 82,61,875 | 8,33,950 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 SOIL SCIENCE AND CHEMISTRY SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 6,00,96,000 | 0 | 0 | 6,00,96,000 | 5,16,64,128 | 29,15,604 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 6,00,96,000 | 0 | 0 | 6,00,96,000 | 5,16,64,128 | 29,15,604 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 20,331 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 20,331 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,10,96,000 | 0 | 0 | 6,10,96,000 | 5,26,64,128 | 29,35,935 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,10,96,000 | 0 | 0 | 6,10,96,000 | 5,26,64,128 | 29,35,935 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 DEVELOPMENT OF QUALITY CONTROL OF INPUTS (FERTILIZER CONTROL LABORATORY)
SOON

State Non-Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|---|---|--------------|---|---|
| | O | S | R | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Voted: | 88,80,000 | 0 | 0 | 88,80,000 | 75,21,633 | 4,70,294 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 88,80,000 | 0 | 0 | 88,80,000 | 75,21,633 | 4,70,294 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 88,80,000 | 0 | 0 | 88,80,000 | 75,21,633 | 4,70,294 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 88,80,000 | 0 | 0 | 88,80,000 | 75,21,633 | 4,70,294 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 12 PROMOTION OF ORGANIC FARMING SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 14,80,24,945 | 6,75,098 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 14,80,24,945 | 6,75,098 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 6,60,00,000 | 0 | 0 | 6,60,00,000 | 6,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 6,60,00,000 | 0 | 0 | 6,60,00,000 | 6,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 21,60,00,000 | 0 | 0 | 21,60,00,000 | 21,40,24,945 | 6,75,098 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 21,60,00,000 | 0 | 0 | 21,60,00,000 | 21,40,24,945 | 6,75,098 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 29,79,20,000 | 0 | 0 | 29,79,20,000 | 28,24,72,581 | 49,15,277 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 107PLANT PROTECTION | | | | | | |

SB 02 PLANT PROTECTION SCHEME
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|-------------|---|---|----------|--|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 4,01,000 | 0 | 0 | 4,01,000 | 3,21,400 | 32,500 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 4,01,000 | 0 | 0 | 4,01,000 | 3,21,400 | 32,500 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,01,000 | 0 | 0 | 9,01,000 | 8,21,400 | 32,500 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,01,000 | 0 | 0 | 9,01,000 | 8,21,400 | 32,500 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)
S00N

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|--------|
| State Non-Plan | | | | | | |
| Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 10,09,01,000 | 0 | 0 | 10,09,01,000 | 10,08,21,400 | 32,500 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 108COMMERCIAL CROPS | | | | | | |

SB 01 VEGETABLE MULTIPLICATION FARMS
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|-------------|---|---|---|--|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |

| | | | | | | | | |
|--|----------|--------------|-------------|---|--------------|--------------|--|---|
| S00N | | | | | | | | |
| State Plan | | | | | | | | |
| | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 1,10,460 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 1,10,460 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 1,10,460 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub) | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 1,10,460 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| SB 02 GINGER DEVELOPMENT SCHEME | | | | | | | | |
| S00N | | | | | | | | |
| State Plan | | | | | | | | |
| | Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 10,18,844 | 2,66,701 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) | Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 10,18,844 | 2,66,701 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) | Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 10,18,844 | 2,66,701 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub) | Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 10,18,844 | 2,66,701 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Min) | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 18,18,844 | 3,77,161 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| MI 109EXTENSION AND FARMERS' TRAINING | | | | | | | | |
| SB 25 NORMAL EXTENSION ACTIVITIES | | | | | | | | |
| S00N | | | | | | | | |
| State Non-Plan | | | | | | | | |
| | Voted: | 30,87,35,000 | 0 | 0 | 30,87,35,000 | 25,88,70,176 | 1,63,35,279 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| DRAFT | | | | | | | | |
| Report ID CDDR0120 | | | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE FOR THE MONTH OF :07/2020 (N) ----- | | | | | | | | |
| Classification | | O | Total Grant | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | | | |
| Revenue Section | | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | | |
| Sub Total (P/NP) | Voted: | 30,87,35,000 | 0 | 0 | 30,87,35,000 | 25,88,70,176 | 1,63,35,279 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | | |
| | Voted: | 1,06,00,000 | 0 | 0 | 1,06,00,000 | 83,53,541 | 7,61,416 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,06,00,000 | 0 | 0 | 1,06,00,000 | 83,53,541 | 7,61,416 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 31,93,35,000 | 0 | 0 | 31,93,35,000 | 26,72,23,717 | 1,70,96,695 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 31,93,35,000 | 0 | 0 | 31,93,35,000 | 26,72,23,717 | 1,70,96,695 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 27 SUB-MISSION ON AGRICULTURE EXTENSION | | | | | | | | |
| C90N | | | | | | | | |
| Share Central Plan | | | | | | | | |
| | Voted: | 7,33,00,000 | 0 | 0 | 7,33,00,000 | 7,33,00,000 | 6,01,55,000 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 7,33,00,000 | 0 | 0 | 7,33,00,000 | 7,33,00,000 | 6,01,55,000 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 7,33,00,000 | 0 | 0 | 7,33,00,000 | 7,33,00,000 | 6,01,55,000 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | | |

| | | | | | | | |
|------------|----------|-----------|---|---|-----------|-----------|-----------|
| State Plan | | | | | | | |
| | Voted: | 87,00,000 | 0 | 0 | 87,00,000 | 87,00,000 | 66,84,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|-----------|
| Sub Total (P/NP) :Voted: | 87,00,000 | 0 | 0 | 87,00,000 | 87,00,000 | 66,84,000 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|-------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 87,00,000 | 0 | 0 | 87,00,000 | 87,00,000 | 66,84,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,20,00,000 | 0 | 0 | 8,20,00,000 | 8,20,00,000 | 6,68,39,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 30 SUB MISSION ON SEEDS AND PLANTING MATERIAL
C90N

| | | | | | | |
|--------------------------|-------------|-------------|---|-------------|-------------|-------------|
| Share Central Plan | | | | | | |
| | Voted: | 1,95,00,000 | 0 | 0 | 1,95,00,000 | 1,95,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,95,00,000 | 0 | 0 | 1,95,00,000 | 1,95,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,95,00,000 | 0 | 0 | 1,95,00,000 | 1,95,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |

| | | | | | | |
|--------------------------|-------------|-----------|---|-------------|-------------|-----------|
| State Plan | | | | | | |
| | Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,16,00,000 | 0 | 0 | 2,16,00,000 | 2,16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 31 SUB MISSION ON AGRICULTURE MECHANIZAION
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|-------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| | Voted: | 9,77,00,000 | 0 | 0 | 9,77,00,000 | 9,77,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 9,77,00,000 | 0 | 0 | 9,77,00,000 | 9,77,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,77,00,000 | 0 | 0 | 9,77,00,000 | 9,77,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted: | 1,09,00,000 | 0 | 0 | 1,09,00,000 | 1,09,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,09,00,000 | 0 | 0 | 1,09,00,000 | 1,09,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,09,00,000 | 0 | 0 | 1,09,00,000 | 1,09,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 10,86,00,000 | 0 | 0 | 10,86,00,000 | 10,86,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 32 NATIONAL BAMBOO MISSION (NBM)
C90N

Share Central Plan

| | | | | | | |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2401 CROP HUSBANDRY

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|-------------|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 53,17,35,000 | 0 | 0 | 53,17,35,000 | 47,96,23,717 | 8,39,35,695 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MI 110CROP INSURANCE

SB 01 CROP INSURANCE SCHEME
S00N

State Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted: | 4,61,00,000 | 0 | 0 | 4,61,00,000 | 4,61,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 4,61,00,000 | 0 | 0 | 4,61,00,000 | 4,61,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 4,61,00,000 | 0 | 0 | 4,61,00,000 | 4,61,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 4,61,00,000 | 0 | 0 | 4,61,00,000 | 4,61,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 4,61,00,000 | 0 | 0 | 4,61,00,000 | 4,61,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MI 111AGRICULTURAL ECONOMICS AND STATISTICS

SB 01 SECTION OF AGRICULTURAL STATISTICS (TIMELY REPORTING SCHEME)
C00N

Full Central Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2401 CROP HUSBANDRY

Voted: 70,00,000 0 0 70,00,000 57,25,544 4,38,069
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 70,00,000 0 0 70,00,000 57,25,544 4,38,069
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 70,00,000 0 0 70,00,000 57,25,544 4,38,069
 Charged: 0 0 0 0 0 0
 SOON

State Non-Plan

Voted: 1,17,02,000 0 0 1,17,02,000 1,03,10,242 4,72,375
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 1,17,02,000 0 0 1,17,02,000 1,03,10,242 4,72,375
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,17,02,000 0 0 1,17,02,000 1,03,10,242 4,72,375
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,87,02,000 0 0 1,87,02,000 1,60,35,786 9,10,444
 Charged: 0 0 0 0 0 0

SB 02 DIAGNOSTIC SAMPLE SURVEY & STUDY IMPROVEMENT OF CROP STATISTICS (I.C.S)
 COON

Full Central Plan

Voted: 45,00,000 0 0 45,00,000 38,02,475 2,56,943
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 45,00,000 0 0 45,00,000 38,02,475 2,56,943
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 45,00,000 0 0 45,00,000 38,02,475 2,56,943
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 45,00,000 0 0 45,00,000 38,02,475 2,56,943
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 2,32,02,000 0 0 2,32,02,000 1,98,38,261 11,67,387
 DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2401 CROP HUSBANDRY

Charged: 0 0 0 0 0 0
 MI 113AGRICULTURAL ENGINEERING

SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY
 SOON

State Non-Plan

Voted: 1,03,83,000 0 0 1,03,83,000 86,88,013 5,69,019
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 1,03,83,000 0 0 1,03,83,000 86,88,013 5,69,019
 Charged: 0 0 0 0 0 0

State Plan

Voted: 12,00,000 0 0 12,00,000 11,95,056 3,578
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 12,00,000 0 0 12,00,000 11,95,056 3,578
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,15,83,000 0 0 1,15,83,000 98,83,069 5,72,597
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,15,83,000 0 0 1,15,83,000 98,83,069 5,72,597
 Charged: 0 0 0 0 0 0

SB 05 RAJYA KRISHI YANTRIKARAN PROGRAMME
 SOON

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|---|---|
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Sub Total (Min) Voted: | 21,15,83,000 | 0 | 0 | 21,15,83,000 | 20,98,83,069 | 5,72,597 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 115SCHEME OF SMALL / MARGINAL FARMERS AND AGRICULTURAL LABOUR | | | | | | |

SB 01 MUKHYA MANTRI KISAN AIVAM KHETIHAR MAZDOOR JEEVAN SURAKSHA YOJNA
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 26,00,000 | 0 | 0 | 26,00,000 | 24,90,000 | 10,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 26,00,000 | 0 | 0 | 26,00,000 | 24,90,000 | 10,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 26,01,000 | 0 | 0 | 26,01,000 | 24,91,000 | 10,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 26,01,000 | 0 | 0 | 26,01,000 | 24,91,000 | 10,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 KRISHI KOSH
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|--------------|------------------|---|--------------|---|---|
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Sub Total (Min) Voted: | 20,26,01,000 | 0 | 0 | 20,26,01,000 | 20,24,91,000 | 10,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 800OTHER EXPENDITURE | | | | | | |

SB 10 SCHEME FOR FREE DISTRIBUTION OF MINIKITS OF SEEDS AND FERTILIZER FOR OIL SEEDS AND PULSES
S00N

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 13 RASHTRIYA KRISHI VIKAS YOJNA
C90N

Share Central Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 5,03,00,000 | 0 | 0 | 5,03,00,000 | 5,03,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 5,03,00,000 | 0 | 0 | 5,03,00,000 | 5,03,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 5,03,00,000 | 0 | 0 | 5,03,00,000 | 5,03,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 56,00,000 | 0 | 0 | 56,00,000 | 56,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 56,00,000 | 0 | 0 | 56,00,000 | 56,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 56,00,000 | 0 | 0 | 56,00,000 | 56,00,000 | 0 |
|-------------------------|-----------|---|---|-----------|-----------|---|

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | | | |

Revenue Section

MH 2401 CROP HUSBANDRY

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,59,00,000 | 0 | 0 | 5,59,00,000 | 5,59,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 15 RAIN FED AREA DEVELOPMENT
C90N

Share Central Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 4,95,00,000 | 0 | 0 | 4,95,00,000 | 4,95,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 4,95,00,000 | 0 | 0 | 4,95,00,000 | 4,95,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 4,95,00,000 | 0 | 0 | 4,95,00,000 | 4,95,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 5,50,00,000 | 0 | 0 | 5,50,00,000 | 5,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 16 NATIONAL FOOD SECURITY MISSION
C90N

Share Central Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-------------|
| Voted: | 8,88,00,000 | 0 | 0 | 8,88,00,000 | 8,88,00,000 | 4,03,56,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-------------|
| Sub Total (P/NP) :Voted: | 8,88,00,000 | 0 | 0 | 8,88,00,000 | 8,88,00,000 | 4,03,56,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|-------------|---|---|---|-------------|---|---|
| | O | S | | | | | |
| Revenue Section | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | |
| Sub Total (Bdgt) Charged: | 8,88,00,000 | 0 | 0 | 0 | 8,88,00,000 | 8,88,00,000 | 4,03,56,000 |
| S10N | | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | |
| Voted: | 99,00,000 | 0 | 0 | 0 | 99,00,000 | 99,00,000 | 44,84,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 99,00,000 | 0 | 0 | 0 | 99,00,000 | 99,00,000 | 44,84,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 99,00,000 | 0 | 0 | 0 | 99,00,000 | 99,00,000 | 44,84,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,87,00,000 | 0 | 0 | 0 | 9,87,00,000 | 9,87,00,000 | 4,48,40,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SB 17 SUBSIDY OF LIFT IRRIGATION SCHEMES AND BOREWELLS
S00N

State Non-Plan

Voted: 1,000 0 0 1,000 1,000 0
Charged: 0 0 0 0 0 0

Sub Total (F/NP) Voted: 1,000 0 0 1,000 1,000 0
Charged: 0 0 0 0 0 0

State Plan

Voted: 7,18,00,000 0 0 7,18,00,000 6,40,55,639 67,92,312
Charged: 0 0 0 0 0 0

Sub Total (F/NP) Voted: 7,18,00,000 0 0 7,18,00,000 6,40,55,639 67,92,312
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 7,18,01,000 0 0 7,18,01,000 6,40,56,639 67,92,312
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 7,18,01,000 0 0 7,18,01,000 6,40,56,639 67,92,312
Charged: 0 0 0 0 0 0

SB 18 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME
S00N
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|-------------|---|---|---|-------------|---|---|
| | O | S | | | | | |
| Revenue Section | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 1,00,00,000 | 0 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,00,00,000 | 0 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SB 19 MUKHYA MANTRI JAIVIC KHETI PURSKAR YOJNA
S00N

State Non-Plan

Voted: 1,000 0 0 1,000 1,000 0
Charged: 0 0 0 0 0 0

Sub Total (F/NP) Voted: 1,000 0 0 1,000 1,000 0

| | | | | | | | |
|------------------|----------|-------|---|---|-------|-------|---|
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 20 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY) EAP PHASE - II
S00N

| | | | | | | | |
|------------------|----------|----------|---|---|----------|----------|---|
| State Plan | | | | | | | |
| | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|---|---|
| | O | S | R | T | | |

Revenue Section

| | | | | | | | |
|------------------------|----------|----------|---|---|----------|----------|---|
| MH 2401 CROP HUSBANDRY | | | | | | | |
| Sub Total (Sub) | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 21 JAL SE KRISHI KO BAL YOJNA
S00N

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|--------------|-------------|
| State Non-Plan | | | | | | | |
| | Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 23,63,90,458 | 2,21,46,631 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 23,63,90,458 | 2,21,46,631 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 23,63,90,458 | 2,21,46,631 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 23,63,90,458 | 2,21,46,631 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 22 FLOW IRRIGATION SCHEME
S00N

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|--------------|-------------|
| State Non-Plan | | | | | | | |
| | Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 14,04,41,484 | 1,29,46,114 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 14,04,41,484 | 1,29,46,114 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 14,04,41,484 | 1,29,46,114 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 14,04,41,484 | 1,29,46,114 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 23 SAUR SINCHAYEE YOJNA
S00N

| | | | | | | | |
|------------------|----------|-------------|---|---|-------------|-------------|---|
| State Non-Plan | | | | | | | |
| | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|---|---|
| | O | S | R | T | | |

Revenue Section

| | | | | | | | |
|------------------------|--|--|--|--|--|--|--|
| MH 2401 CROP HUSBANDRY | | | | | | | |
|------------------------|--|--|--|--|--|--|--|

| | | | | | | |
|--|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 24 PARAMPARAGAT KRISHI VIKAS YOJNA (PKVY) C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 2,47,00,000 | 0 | 0 | 2,47,00,000 | 2,47,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,47,00,000 | 0 | 0 | 2,47,00,000 | 2,47,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,47,00,000 | 0 | 0 | 2,47,00,000 | 2,47,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 28,00,000 | 0 | 0 | 28,00,000 | 28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 28,00,000 | 0 | 0 | 28,00,000 | 28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 28,00,000 | 0 | 0 | 28,00,000 | 28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,75,00,000 | 0 | 0 | 2,75,00,000 | 2,75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 25 NATIONAL PROJECT ON SOIL HEALTH FERTILITY
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------------|------------------|---|----------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 2,47,00,000 | 0 | 0 | 2,47,00,000 | 2,47,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,47,00,000 | 0 | 0 | 2,47,00,000 | 2,47,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,47,00,000 | 0 | 0 | 2,47,00,000 | 2,47,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,74,00,000 | 0 | 0 | 2,74,00,000 | 2,74,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 79,67,03,000 | 0 | 0 | 79,67,03,000 | 76,57,90,581 | 8,67,25,057 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 3,10,61,75,000 | 0 | 0 | 3,10,61,75,000 | 2,87,27,32,693 | 25,73,01,542 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | |
| MI 101SOIL SURVEY AND TESTING | | | | | | |
| SB 01 SURVEY OF CULTURABLE WASTE LAND (AGRICULTURE DEPARTMENT) S00N | | | | | | |

| | | | | | | | |
|--------------------|----------|-------------|---|---|-------------|-------------|-----------|
| State Non-Plan | | | | | | | |
| | Voted: | 2,92,24,000 | 0 | 0 | 2,92,24,000 | 2,55,49,092 | 13,36,114 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | | |
| Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month | |
|-------------------------------------|-------------|-------------|---|---|---|---|-----------|
| | O | S | R | T | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | | |
| | | | | | | | |
| Sub Total (P/NP) : | Voted: | 2,92,24,000 | 0 | 0 | 2,92,24,000 | 2,55,49,092 | 13,36,114 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 2,92,24,000 | 0 | 0 | 2,92,24,000 | 2,55,49,092 | 13,36,114 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 2,92,24,000 | 0 | 0 | 2,92,24,000 | 2,55,49,092 | 13,36,114 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 INVESTMENT SUBSIDY FOR SETTING UP SOIL TESTING LABS IN PRIVATE SECTOR
SOON

| | | | | | | | |
|-------------------------|----------|-------------|---|---|-------------|-------------|-----------|
| State Non-Plan | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 2,92,25,000 | 0 | 0 | 2,92,25,000 | 2,55,50,092 | 13,36,114 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 102SOIL CONSERVATION | | | | | | | |

SB 01 SOIL CONSERVATION AGRICULTURAL LAND (AGRICULTURE DEPARTMENT
SOON

| | | | | | | | |
|----------------|----------|--------------|---|---|--------------|--------------|-------------|
| State Non-Plan | | | | | | | |
| | Voted: | 25,11,07,000 | 0 | 0 | 25,11,07,000 | 20,58,43,892 | 1,52,72,437 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month | |
|-------------------------------------|-------------|--------------|---|---|---|---|-------------|
| | O | S | R | T | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | | |
| | | | | | | | |
| Sub Total (P/NP) : | Voted: | 25,11,07,000 | 0 | 0 | 25,11,07,000 | 20,58,43,892 | 1,52,72,437 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 25,11,07,000 | 0 | 0 | 25,11,07,000 | 20,58,43,892 | 1,52,72,437 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 25,11,07,000 | 0 | 0 | 25,11,07,000 | 20,58,43,892 | 1,52,72,437 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 ESTABLISHMENT OF RESEARCH CUM DEMONSTRATION CENTRE OF SOIL CONSERVATION (AGRICULTURE DEPARTMENT)
SOON

| | | | | | | | |
|----------------|----------|-----------|---|---|-----------|-----------|----------|
| State Non-Plan | | | | | | | |
| | Voted: | 63,95,000 | 0 | 0 | 63,95,000 | 51,64,558 | 4,08,645 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) :Voted: | 63,95,000 | 0 | 0 | 63,95,000 | 51,64,558 | 4,08,645 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 63,95,000 | 0 | 0 | 63,95,000 | 51,64,558 | 4,08,645 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 63,95,000 | 0 | 0 | 63,95,000 | 51,64,558 | 4,08,645 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 SOIL CONSERVATION IN RIVER VALLEY PROJECT (AGRICULTURE DEPARTMENT)
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Voted: | 1,98,04,000 | 0 | 0 | 1,98,04,000 | 1,71,14,914 | 8,64,799 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,98,04,000 | 0 | 0 | 1,98,04,000 | 1,71,14,914 | 8,64,799 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,98,04,000 | 0 | 0 | 1,98,04,000 | 1,71,14,914 | 8,64,799 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2402 SOIL AND WATER CONSERVATION

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Sub) Voted: | 1,98,04,000 | 0 | 0 | 1,98,04,000 | 1,71,14,914 | 8,64,799 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 ASSISTANCE TO SMALL & MARGINAL FARMERS FOR INCREASING AGRICULTURE PRODUCTION (L,D,S,WORK& IRRIGATION)
S00N

State Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 5,21,00,000 | 0 | 0 | 5,21,00,000 | 4,88,56,262 | 37,26,501 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 5,21,00,000 | 0 | 0 | 5,21,00,000 | 4,88,56,262 | 37,26,501 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,21,00,000 | 0 | 0 | 5,21,00,000 | 4,88,56,262 | 37,26,501 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,21,00,000 | 0 | 0 | 5,21,00,000 | 4,88,56,262 | 37,26,501 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 25 SOIL AND WATER CONSERVATION ON COMMUNITY BASIS AND MAINTENANCE OF EXISTING SCHEMES (SHIVALIK HILLS)
S00N

State Non-Plan

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Voted: | 5,70,000 | 0 | 0 | 5,70,000 | 5,70,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 5,70,000 | 0 | 0 | 5,70,000 | 5,70,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,70,000 | 0 | 0 | 5,70,000 | 5,70,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,70,000 | 0 | 0 | 5,70,000 | 5,70,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 26 SOIL AND WATER CONSERVATION ON COMM, BASIS AND MAINTENANCE OF EXISTING SCHEME OTHER AREAS
S00N

State Non-Plan

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Voted: | 5,70,000 | 0 | 0 | 5,70,000 | 5,70,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 5,70,000 | 0 | 0 | 5,70,000 | 5,70,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2402 SOIL AND WATER CONSERVATION

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,70,000 | 0 | 0 | 5,70,000 | 5,70,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,70,000 | 0 | 0 | 5,70,000 | 5,70,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 27 REPAIRS AND MAINTENANCE OF SOIL AND WATER CONSERVATION
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 1,40,000 | 0 | 0 | 1,40,000 | 1,40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,40,000 | 0 | 0 | 1,40,000 | 1,40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,40,000 | 0 | 0 | 1,40,000 | 1,40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,40,000 | 0 | 0 | 1,40,000 | 1,40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 33,06,86,000 | 0 | 0 | 33,06,86,000 | 27,82,59,626 | 2,02,72,382 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 8000THER EXPENDITURE

SB 03 RASHTRIYA KRISHI VIKAS YOJNA
C90N

Share Central Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 3,38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2402 SOIL AND WATER CONSERVATION

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 3,38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 3,38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,76,00,000 | 0 | 0 | 3,76,00,000 | 3,76,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)
C90N

Share Central Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 5,92,00,000 | 0 | 0 | 5,92,00,000 | 5,91,40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,92,00,000 | 0 | 0 | 5,92,00,000 | 5,91,40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total(Bdgt) Voted: 5,92,00,000 0 0 5,92,00,000 5,91,40,000 0
 Charged: 0 0 0 0 0 0
 S10N
 State Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|--------------|------------------|---|--------------|---|---|
| Revenue Section | | | | | | |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | |
| Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,57,40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 10,34,00,000 | 0 | 0 | 10,34,00,000 | 10,33,40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 46,33,11,000 | 0 | 0 | 46,33,11,000 | 40,71,49,718 | 2,16,08,496 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2403 ANIMAL HUSBANDRY

MI 107FODDER AND FEED DEVELOPMENT

SB 05 UTTAM CHARA UTPADAN YOJNA
 S00N

State Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 3,69,00,000 | 0 | 0 | 3,69,00,000 | 2,26,74,912 | 77,77,277 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 3,69,00,000 | 0 | 0 | 3,69,00,000 | 2,26,74,912 | 77,77,277 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) Voted: | 3,69,00,000 | 0 | 0 | 3,69,00,000 | 2,26,74,912 | 77,77,277 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 3,69,00,000 | 0 | 0 | 3,69,00,000 | 2,26,74,912 | 77,77,277 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,69,00,000 | 0 | 0 | 3,69,00,000 | 2,26,74,912 | 77,77,277 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|---|---|
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| Sub Total (Mjr) : Voted: | 3,69,00,000 | 0 | 0 | 3,69,00,000 | 2,26,74,912 | 77,77,277 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2407 PLANTATIONS | | | | | | |
| SM 01 TEA | | | | | | |
| MI 800OTHER EXPENDITURE | | | | | | |
| SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,52,16,000 | 0 | 0 | 1,52,16,000 | 1,28,34,242 | 7,84,147 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,52,16,000 | 0 | 0 | 1,52,16,000 | 1,28,34,242 | 7,84,147 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 23,78,825 | 2,28,700 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 23,78,825 | 2,28,700 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,77,16,000 | 0 | 0 | 1,77,16,000 | 1,52,13,067 | 10,12,847 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,77,16,000 | 0 | 0 | 1,77,16,000 | 1,52,13,067 | 10,12,847 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,77,16,000 | 0 | 0 | 1,77,16,000 | 1,52,13,067 | 10,12,847 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,77,16,000 | 0 | 0 | 1,77,16,000 | 1,52,13,067 | 10,12,847 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 1,77,16,000 | 0 | 0 | 1,77,16,000 | 1,52,13,067 | 10,12,847 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

SM 01 CROP HUSBANDRY

MI 004RESEARCH
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| | | | | | | |
| MH 2415 AGRICULTURAL RESEARCH AND EDUCATION | | | | | | |
| | | | | | | |
| SB 02 G.I.A. TO H.P.K.V.V. FOR RESEARCH S00N | | | | | | |
| | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 54,69,00,000 | 0 | 0 | 54,69,00,000 | 41,01,75,000 | 13,67,25,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 54,69,00,000 | 0 | 0 | 54,69,00,000 | 41,01,75,000 | 13,67,25,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 54,69,01,000 | 0 | 0 | 54,69,01,000 | 41,01,76,000 | 13,67,25,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 54,69,01,000 | 0 | 0 | 54,69,01,000 | 41,01,76,000 | 13,67,25,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 54,69,01,000 | 0 | 0 | 54,69,01,000 | 41,01,76,000 | 13,67,25,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 277EDUCATION

SB 01 G.I.A. TO H.P.AGRICULTURAL UNIVERSITY FOR EDUCATION
S00N

State Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 17,70,00,000 | 0 | 0 | 17,70,00,000 | 13,27,50,000 | 4,42,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 17,70,00,000 | 0 | 0 | 17,70,00,000 | 13,27,50,000 | 4,42,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 17,70,00,000 | 0 | 0 | 17,70,00,000 | 13,27,50,000 | 4,42,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 17,70,00,000 | 0 | 0 | 17,70,00,000 | 13,27,50,000 | 4,42,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|---------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|--------------|
| Sub Total (Min) Voted: | 17,70,00,000 | 0 | 0 | 17,70,00,000 | 13,27,50,000 | 4,42,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 72,39,01,000 | 0 | 0 | 72,39,01,000 | 54,29,26,000 | 18,09,75,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 72,39,01,000 | 0 | 0 | 72,39,01,000 | 54,29,26,000 | 18,09,75,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2435 OTHER AGRICULTURAL PROGRAMMES

SM 01 MARKETING AND QUALITY CONTROL

MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS SOON

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 7,18,00,000 | 0 | 0 | 7,18,00,000 | 7,18,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 7,18,00,000 | 0 | 0 | 7,18,00,000 | 7,18,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 7,18,01,000 | 0 | 0 | 7,18,01,000 | 7,18,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 7,18,01,000 | 0 | 0 | 7,18,01,000 | 7,18,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) Voted: | 7,18,01,000 | 0 | 0 | 7,18,01,000 | 7,18,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (SM) Voted: | 7,18,01,000 | 0 | 0 | 7,18,01,000 | 7,18,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------|-------------|---|---|-------------|-------------|---|
| Voted: | 7,18,01,000 | 0 | 0 | 7,18,01,000 | 7,18,01,000 | 0 |
|--------|-------------|---|---|-------------|-------------|---|

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---------------|---|-------------|--|----------------------------------|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2435 OTHER AGRICULTURAL PROGRAMMES | | | | | | |
| Sub Total (Mjr): | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2810 NEW AND RENEWABLE ENERGY | | | | | | |
| SM 01 BIO ENERGY | | | | | | |
| MI 103 BIOMASS | | | | | | |
| SB 01 INSTALLATION OF GOBAR GAS PLANT SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 6,35,23,000 | 0 | 0 | 6,35,23,000 | 5,30,48,463 | 37,47,743 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,35,23,000 | 0 | 0 | 6,35,23,000 | 5,30,48,463 | 37,47,743 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,35,23,000 | 0 | 0 | 6,35,23,000 | 5,30,48,463 | 37,47,743 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,35,23,000 | 0 | 0 | 6,35,23,000 | 5,30,48,463 | 37,47,743 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 6,35,23,000 | 0 | 0 | 6,35,23,000 | 5,30,48,463 | 37,47,743 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 6,35,23,000 | 0 | 0 | 6,35,23,000 | 5,30,48,463 | 37,47,743 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 6,35,23,000 | 0 | 0 | 6,35,23,000 | 5,30,48,463 | 37,47,743 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total (R/C)Voted: 4,48,46,81,000 0 0 4,48,46,81,000 3,98,68,99,853 47,24,34,431
 Charged 0 0 0 0 0 0

Capital Section

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

MI 103SEEDS

SB 01 PURCHASE OF IMPROVED SEEDS

S00N

State Non-Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|--------------|---|---|--------------|--|---|
| | | S | | | | | |
| ----- | | | | | | | |
| Capital Section | | | | | | | |
| MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY | | | | | | | |
| | Voted: | 39,97,58,000 | 0 | 0 | 39,97,58,000 | 30,55,30,765 | 8,19,35,431 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 39,97,58,000 | 0 | 0 | 39,97,58,000 | 30,55,30,765 | 8,19,35,431 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 39,97,58,000 | 0 | 0 | 39,97,58,000 | 30,55,30,765 | 8,19,35,431 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 39,97,58,000 | 0 | 0 | 39,97,58,000 | 30,55,30,765 | 8,19,35,431 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 39,97,58,000 | 0 | 0 | 39,97,58,000 | 30,55,30,765 | 8,19,35,431 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 105MANURES AND FERTILISERS | | | | | | | |

SB 01 PURCHASE OF FERTILIZERS

S00N

State Non-Plan

| | | | | | | | |
|------------------------|----------|-----------|---|---|-----------|-----------|---|
| | Voted: | 17,19,000 | 0 | 0 | 17,19,000 | 17,19,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 17,19,000 | 0 | 0 | 17,19,000 | 17,19,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 17,19,000 | 0 | 0 | 17,19,000 | 17,19,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 17,19,000 | 0 | 0 | 17,19,000 | 17,19,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 17,19,000 | 0 | 0 | 17,19,000 | 17,19,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 107PLANT PROTECTION | | | | | | | |

SB 01 PURCHASE OF PLANT PROTECTION EQUIPMENT

S00N

State Non-Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|-------------|---|---|-------------|--|---|
| | | S | | | | | |
| ----- | | | | | | | |
| Capital Section | | | | | | | |
| MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY | | | | | | | |
| | Voted: | 2,26,52,000 | 0 | 0 | 2,26,52,000 | 1,95,87,389 | 39,64,824 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 2,26,52,000 | 0 | 0 | 2,26,52,000 | 1,95,87,389 | 39,64,824 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 2,26,52,000 | 0 | 0 | 2,26,52,000 | 1,95,87,389 | 39,64,824 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 2,26,52,000 | 0 | 0 | 2,26,52,000 | 1,95,87,389 | 39,64,824 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,26,52,000 | 0 | 0 | 2,26,52,000 | 1,95,87,389 | 39,64,824 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 113AGRICULTURAL ENGINEERING | | | | | | |
| SB 01 PURCHASE OF IMPROVED IMPLEMENTS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,61,66,000 | 0 | 0 | 2,61,66,000 | 2,02,97,358 | 7,42,327 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,61,66,000 | 0 | 0 | 2,61,66,000 | 2,02,97,358 | 7,42,327 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,61,66,000 | 0 | 0 | 2,61,66,000 | 2,02,97,358 | 7,42,327 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,61,66,000 | 0 | 0 | 2,61,66,000 | 2,02,97,358 | 7,42,327 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,61,66,000 | 0 | 0 | 2,61,66,000 | 2,02,97,358 | 7,42,327 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 800OTHER EXPENDITURE | | | | | | |

SB 01 BUILDINGS
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---|---|--------------|--|---|
| | O | S | R | T | | |
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY | | | | | | |
| Voted: | 8,08,00,000 | 0 | 0 | 8,08,00,000 | 8,08,00,000 | 70,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 8,08,00,000 | 0 | 0 | 8,08,00,000 | 8,08,00,000 | 70,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,08,00,000 | 0 | 0 | 8,08,00,000 | 8,08,00,000 | 70,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,08,00,000 | 0 | 0 | 8,08,00,000 | 8,08,00,000 | 70,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 8,08,00,000 | 0 | 0 | 8,08,00,000 | 8,08,00,000 | 70,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 53,10,95,000 | 0 | 0 | 53,10,95,000 | 42,79,34,512 | 9,36,42,582 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION | | | | | | |
| MI 102SOIL CONSERVATION | | | | | | |

SB 02 SMALL FARMERS DEVELOPMENT AGENCY (R.I.D.F.)
S00N

State Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 13,16,00,000 | 0 | 0 | 13,16,00,000 | 13,16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 13,16,00,000 | 0 | 0 | 13,16,00,000 | 13,16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 13,16,00,000 | 0 | 0 | 13,16,00,000 | 13,16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 13,16,00,000 | 0 | 0 | 13,16,00,000 | 13,16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 RAJIV GANDHI MICRO IRRIGATION SCHEME
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :07/2020 (N)

Available (+) /

| Classification | O | Total Grant S | R | T | over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------------|------------------|---|----------------|---|---|
| Capital Section | | | | | | |
| MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION | | | | | | |
| Voted: | 19,74,00,000 | 0 | 0 | 19,74,00,000 | 18,69,36,124 | 2,21,78,240 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 19,74,00,000 | 0 | 0 | 19,74,00,000 | 18,69,36,124 | 2,21,78,240 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 19,74,00,000 | 0 | 0 | 19,74,00,000 | 18,69,36,124 | 2,21,78,240 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 19,74,00,000 | 0 | 0 | 19,74,00,000 | 18,69,36,124 | 2,21,78,240 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 32,90,00,000 | 0 | 0 | 32,90,00,000 | 31,85,36,124 | 2,21,78,240 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 32,90,00,000 | 0 | 0 | 32,90,00,000 | 31,85,36,124 | 2,21,78,240 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C): | 86,00,95,000 | 0 | 0 | 86,00,95,000 | 74,64,70,636 | 11,58,20,822 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant): | 5,34,47,76,000 | 0 | 0 | 5,34,47,76,000 | 4,73,33,70,489 | 58,82,55,253 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------|------------------|---|-----------|--|---|
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |
| SB 14 MAINTENANCE EXPENDITURE OF HORTICULTURE DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 10,89,000 | 0 | 0 | 10,89,000 | 10,89,000 | 2,52,263 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 10,89,000 | 0 | 0 | 10,89,000 | 10,89,000 | 2,52,263 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 10,89,000 | 0 | 0 | 10,89,000 | 10,89,000 | 2,52,263 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 10,89,000 | 0 | 0 | 10,89,000 | 10,89,000 | 2,52,263 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 10,89,000 | 0 | 0 | 10,89,000 | 10,89,000 | 2,52,263 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | 10,89,000 | 0 | 0 | 10,89,000 | 10,89,000 | 2,52,263 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 10,89,000 | 0 | 0 | 10,89,000 | 10,89,000 | 2,52,263 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2216 HOUSING | | | | | | |
| SM 05 GENERAL POOL ACCOMMODATION | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 6,05,000 | 0 | 0 | 6,05,000 | 6,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 6,05,000 | 0 | 0 | 6,05,000 | 6,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---|---|---|--------------|---|---|
| | O | S | | | | | |
| Revenue Section | | | | | | | |
| MH 2216 HOUSING | | | | | | | |
| Sub Total (Bdgt) Charged: | 6,05,000 | 0 | 0 | 0 | 6,05,000 | 6,05,000 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,05,000 | 0 | 0 | 0 | 6,05,000 | 6,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 6,05,000 | 0 | 0 | 0 | 6,05,000 | 6,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 6,05,000 | 0 | 0 | 0 | 6,05,000 | 6,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 6,05,000 | 0 | 0 | 0 | 6,05,000 | 6,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2401 CROP HUSBANDRY | | | | | | | |
| MI 119 HORTICULTURE AND VEGETABLE CROPS | | | | | | | |
| SB 01 DIRECTORATE | | | | | | | |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 13,59,87,000 | 0 | 0 | 0 | 13,59,87,000 | 11,51,97,622 | 70,05,805 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 13,59,87,000 | 0 | 0 | 0 | 13,59,87,000 | 11,51,97,622 | 70,05,805 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | |
| Voted: | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 13,59,88,000 | 0 | 0 | 0 | 13,59,88,000 | 11,51,98,622 | 70,05,805 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 13,59,88,000 | 0 | 0 | 0 | 13,59,88,000 | 11,51,98,622 | 70,05,805 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 DISTRICT AND FIELD STAFF | | | | | | | |
| S00N | | | | | | | |
| DRAFT | | | | | | | |
| Report ID CDDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------|--------------|---|---|---|--------------|---|---|
| | O | S | | | | | |
| Revenue Section | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 32,90,17,000 | 0 | 0 | 0 | 32,90,17,000 | 27,29,30,610 | 1,85,35,916 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 32,90,17,000 | 0 | 0 | 0 | 32,90,17,000 | 27,29,30,610 | 1,85,35,916 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 32,90,17,000 | 0 | 0 | 0 | 32,90,17,000 | 27,29,30,610 | 1,85,35,916 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 32,90,17,000 | 0 | 0 | 0 | 32,90,17,000 | 27,29,30,610 | 1,85,35,916 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 PLANT PROTECTION SCHEME | | | | | | | |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 1,00,00,000 | 0 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,00,00,000 | 0 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 HORTICULTURE DEVELOPMENT
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 17,87,83,000 | 0 | 0 | 17,87,83,000 | 17,26,22,950 | 22,60,729 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 17,87,83,000 | 0 | 0 | 17,87,83,000 | 17,26,22,950 | 22,60,729 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|--|---|---|---|---|
| | O | S | | | | | |

Revenue Section

MH 2401 CROP HUSBANDRY

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 1,12,40,543 | 6,16,718 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 1,12,40,543 | 6,16,718 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 19,02,83,000 | 0 | 0 | 19,02,83,000 | 18,38,63,493 | 28,77,447 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 19,02,83,000 | 0 | 0 | 19,02,83,000 | 18,38,63,493 | 28,77,447 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 PLANT NUTRITION PROGRAMME
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Voted: | 1,48,17,000 | 0 | 0 | 1,48,17,000 | 1,20,18,633 | 7,79,428 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,48,17,000 | 0 | 0 | 1,48,17,000 | 1,20,18,633 | 7,79,428 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Voted: | 18,00,000 | 0 | 0 | 18,00,000 | 16,72,789 | 1,18,560 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 18,00,000 | 0 | 0 | 18,00,000 | 16,72,789 | 1,18,560 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,66,17,000 | 0 | 0 | 1,66,17,000 | 1,36,91,422 | 8,97,988 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,66,17,000 | 0 | 0 | 1,66,17,000 | 1,36,91,422 | 8,97,988 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 APICULTURE SCHEME
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|--|---|---|---|---|
| | O | S | | | | | |

Revenue Section

MH 2401 CROP HUSBANDRY

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 3,71,08,000 | 0 | 0 | 3,71,08,000 | 3,11,64,195 | 22,07,276 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP) :Voted: | 3,71,08,000 | 0 | 0 | 3,71,08,000 | 3,11,64,195 | 22,07,276 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 9,76,398 | 1,50,255 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 9,76,398 | 1,50,255 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,81,08,000 | 0 | 0 | 3,81,08,000 | 3,21,40,593 | 23,57,531 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,81,08,000 | 0 | 0 | 3,81,08,000 | 3,21,40,593 | 23,57,531 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 10 DEVELOPMENT OF FLORICULTURE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,55,10,000 | 0 | 0 | 1,55,10,000 | 1,30,54,417 | 7,90,956 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,55,10,000 | 0 | 0 | 1,55,10,000 | 1,30,54,417 | 7,90,956 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 9,71,705 | 3,250 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 9,71,705 | 3,250 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,65,10,000 | 0 | 0 | 1,65,10,000 | 1,40,26,122 | 7,94,206 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|---|---|--------------|--|---|
| | O | S | R | | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Sub Total (Sub) Voted: | 1,65,10,000 | 0 | 0 | 1,65,10,000 | 1,40,26,122 | 7,94,206 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 11 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 9,96,98,000 | 0 | 0 | 9,96,98,000 | 8,52,27,075 | 48,85,379 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 9,96,98,000 | 0 | 0 | 9,96,98,000 | 8,52,27,075 | 48,85,379 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,11,98,000 | 0 | 0 | 10,11,98,000 | 8,67,27,075 | 48,85,379 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,11,98,000 | 0 | 0 | 10,11,98,000 | 8,67,27,075 | 48,85,379 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 15 PROJECT FOR MUSHROOM CULTIVATION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 3,29,59,000 | 0 | 0 | 3,29,59,000 | 2,79,30,099 | 17,09,684 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 3,29,59,000 | 0 | 0 | 3,29,59,000 | 2,79,30,099 | 17,09,684 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 2,73,56,000 | 0 | 0 | 2,73,56,000 | 2,73,56,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total (P/NP) :Voted: 2,73,56,000 0 0 2,73,56,000 2,73,56,000 0
 Charged: 0 0 0 0 0 0
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Sub Total (Bdgt) Charged: | 6,03,15,000 | 0 | 0 | 6,03,15,000 | 5,52,86,099 | 17,09,684 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,03,15,000 | 0 | 0 | 6,03,15,000 | 5,52,86,099 | 17,09,684 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 18 TRAINING OF FARMERS SOON | | | | | | |
| State Plan | | | | | | |
| Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 29,84,000 | 5,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 29,84,000 | 5,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 29,84,000 | 5,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 29,84,000 | 5,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 19 TRAINING AND EXTENSION SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 32,14,11,000 | 0 | 0 | 32,14,11,000 | 27,11,85,117 | 1,67,60,769 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 32,14,11,000 | 0 | 0 | 32,14,11,000 | 27,11,85,117 | 1,67,60,769 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 32,19,11,000 | 0 | 0 | 32,19,11,000 | 27,16,85,117 | 1,67,60,769 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Sub Total (Sub) Voted: | 32,19,11,000 | 0 | 0 | 32,19,11,000 | 27,16,85,117 | 1,67,60,769 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 22 MARKETING AND QUALITY CONTROL SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 78,49,000 | 0 | 0 | 78,49,000 | 63,80,257 | 4,53,224 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 78,49,000 | 0 | 0 | 78,49,000 | 63,80,257 | 4,53,224 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 9,03,00,000 | 0 | 0 | 9,03,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 9,03,00,000 | 0 | 0 | 9,03,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,81,49,000 | 0 | 0 | 9,81,49,000 | 66,80,257 | 4,53,224 |

| | | | | | | |
|--|-------------|---|---|-------------|-------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,81,49,000 | 0 | 0 | 9,81,49,000 | 66,80,257 | 4,53,224 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 26 FRUIT PROCESSING SCHEMES S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 7,80,52,000 | 0 | 0 | 7,80,52,000 | 6,44,31,754 | 42,80,430 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 7,80,52,000 | 0 | 0 | 7,80,52,000 | 6,44,31,754 | 42,80,430 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 43,19,043 | 1,93,072 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 43,19,043 | 1,93,072 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Sub Total (Bdgt) Charged: | 8,25,52,000 | 0 | 0 | 8,25,52,000 | 6,87,50,797 | 44,73,502 |
| | | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,25,52,000 | 0 | 0 | 8,25,52,000 | 6,87,50,797 | 44,73,502 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 35 ECONOMICS AND STATISTICS C00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 30,11,850 | 2,94,945 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 30,11,850 | 2,94,945 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 30,11,850 | 2,94,945 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 12,02,000 | 0 | 0 | 12,02,000 | 12,02,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 52,02,000 | 0 | 0 | 52,02,000 | 42,13,850 | 2,94,945 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 50 RASHTRIYA KRISHI VIKAS YOJNA C90N DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |

| | | | | | | | |
|---|----------|--------------|---|---|--------------|--|----------------------------------|
| Share Central Plan | | | | | | | |
| | Voted: | 2,37,00,000 | 0 | 0 | 2,37,00,000 | 2,37,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 2,37,00,000 0 0 2,37,00,000 2,37,00,000 0 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Bdgt) Voted: 2,37,00,000 0 0 2,37,00,000 2,37,00,000 0 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 26,00,000 | 0 | 0 | 26,00,000 | 26,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 26,00,000 0 0 26,00,000 26,00,000 0 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Bdgt) Voted: 26,00,000 0 0 26,00,000 26,00,000 0 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Sub) Voted: 2,63,00,000 0 0 2,63,00,000 2,63,00,000 0 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| SB 51 WEATHER BASED CROP INSURANCE FOR APPLE & MANGO S25N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 16,45,00,000 | 0 | 0 | 16,45,00,000 | 16,45,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 16,45,00,000 0 0 16,45,00,000 16,45,00,000 0 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Bdgt) Voted: 16,45,00,000 0 0 16,45,00,000 16,45,00,000 0 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Sub) Voted: 16,45,00,000 0 0 16,45,00,000 16,45,00,000 0 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| SB 56 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE DRAFT Report ID CBDR0120 | | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE FOR THE MONTH OF :07/2020 (N) | | | | | | | |
| ----- | | | | | | | |
| Classification | | O | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | |
| C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| | Voted: | 11,85,00,000 | 0 | 0 | 11,85,00,000 | 11,85,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 11,85,00,000 0 0 11,85,00,000 11,85,00,000 0 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Bdgt) Voted: 11,85,00,000 0 0 11,85,00,000 11,85,00,000 0 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 3,49,00,000 | 0 | 0 | 3,49,00,000 | 3,49,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 3,49,00,000 0 0 3,49,00,000 3,49,00,000 0 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Bdgt) Voted: 3,49,00,000 0 0 3,49,00,000 3,49,00,000 0 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Sub) Voted: 15,34,00,000 0 0 15,34,00,000 15,34,00,000 0 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| SB 57 HORTICULTURE DEVELOPMENT PROJECT S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 78,97,00,000 | 0 | 0 | 78,97,00,000 | 78,97,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 78,97,00,000 | 0 | 0 | 78,97,00,000 | 78,97,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 78,97,00,000 | 0 | 0 | 78,97,00,000 | 78,97,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 78,97,00,000 | 0 | 0 | 78,97,00,000 | 78,97,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 60 IMPORT OF GOOD QUALITY ROOT STOCKS
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|-------|------------------|---|-------|---|---|
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 61 YOVAON KO PODHON KI CHANTAI , CHIP BUIDING AUR SPRAY KA PRIKSHAN
S00N

| | | | | | | |
|--------------------------|-------|---|---|-------|-------|---|
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 62 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)
C90N

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Share Central Plan | | | | | | |
| Voted: | 5,92,00,000 | 0 | 0 | 5,92,00,000 | 5,92,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 5,92,00,000 | 0 | 0 | 5,92,00,000 | 5,92,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,92,00,000 | 0 | 0 | 5,92,00,000 | 5,92,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|-------------|------------------|---|-------------|---|---|
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,97,00,000 | 0 | 0 | 1,97,00,000 | 1,97,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,97,00,000 | 0 | 0 | 1,97,00,000 | 1,97,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,97,00,000 | 0 | 0 | 1,97,00,000 | 1,97,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,89,00,000 | 0 | 0 | 7,89,00,000 | 7,89,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 63 MUKHYA MANTRI KIVI PROTSAHAN YOJNA
S00N

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 64 SUBSIDY ON PLASTIC CRATES
S00N

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2401 CROP HUSBANDRY

| | | | | | | |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 65 NURSERY PROMOTION SCHEME
S00N

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 66 JALSE KRISHI KO BAL YOJNA
S00N

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 67 FLOW IRRIGATION SCHEME
S00N

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|-------------------------|-------|---|---|-------|-------|---|

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :07/2020 (N)

| | |
|--------------------------------|--------|
| Available(+)/ over spent(-) | Actual |
|--------------------------------|--------|

| Classification | Total Grant | | | R | T | balance amount at the beginning | Expenditure for the Month |
|---|-------------|-------|---|---|-------|---------------------------------------|---------------------------------|
| | O | S | | | | | |
| Revenue Section | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | |
| | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 68 SAUR SINCHAYI YOJNA S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 69 MUKHAY MANTRI GREEN HOUSE RENOVATION SCHEME S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|----------|---|---|----------|---|---|
| | O | S | | | | | |
| Revenue Section | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | |
| Sub Total (Sub) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 70 PRAKRITIK KHETI KHUSHHAAL KISHAN S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 71 BAAGWANI SURAKSHA YOJNA S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 72 HIMACHAL PUSHAP KARANTI YOJNA
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2401 CROP HUSBANDRY

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 73 MUKHYA MANTRI MADHU VIKASH YOJNA
S00N

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 74 SUBSIDY ON ANTI HAIL NET
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2401 CROP HUSBANDRY

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 75 MUKHY MANTRI KHUMB VIKAS YOJNA
S00N

State Non-Plan

| | | | | | | |
|---|---------------------|------------------|---|--------------|---|---|
| Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 76 KRISHI MACHANISATION PAR UPMISSION C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 9,82,00,000 | 0 | 0 | 9,82,00,000 | 9,82,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 9,82,00,000 | 0 | 0 | 9,82,00,000 | 9,82,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 9,82,00,000 | 0 | 0 | 9,82,00,000 | 9,82,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,30,43,000 | 0 | 0 | 1,30,43,000 | 1,30,43,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,30,43,000 | 0 | 0 | 1,30,43,000 | 1,30,43,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,30,43,000 | 0 | 0 | 1,30,43,000 | 1,30,43,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE | | | | | | |
| FOR THE MONTH OF :07/2020 (N) | | | | | | |
| ----- | | | | | | |
| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Sub Total (Sub): | Voted: 11,12,43,000 | 0 | 0 | 11,12,43,000 | 11,12,43,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 77 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA) S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 78 NATIONAL BAMBOO MISSION (NBM) C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

Charged: 0 0 0 0 0 0 0
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|---------------|---|--------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 79 ANTI HAIL NET STRUCTURE SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 80 HONEY PRODUCTION AND PROCESSING SCHEME SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 6,67,00,000 | 0 | 0 | 6,67,00,000 | 6,67,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,67,00,000 | 0 | 0 | 6,67,00,000 | 6,67,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,67,00,000 | 0 | 0 | 6,67,00,000 | 6,67,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,67,00,000 | 0 | 0 | 6,67,00,000 | 6,67,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 81 MAHAK YOJNA SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------------|---------------|---|----------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,40,74,04,000 | 0 | 0 | 3,40,74,04,000 | 3,13,67,32,057 | 6,10,51,396 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 3,40,74,04,000 | 0 | 0 | 3,40,74,04,000 | 3,13,67,32,057 | 6,10,51,396 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2415 AGRICULTURAL RESEARCH AND EDUCATION | | | | | | |

SM 01 CROP HUSBANDRY

MI 004RESEARCH

SB 03 GRANT IN AID TO DR.Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY
S00N

State Plan

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|--------------|
| Voted: | 65,81,00,000 | 0 | 0 | 65,81,00,000 | 49,35,75,000 | 16,45,25,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 65,81,00,000 | 0 | 0 | 65,81,00,000 | 49,35,75,000 | 16,45,25,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 65,81,00,000 | 0 | 0 | 65,81,00,000 | 49,35,75,000 | 16,45,25,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 65,81,00,000 | 0 | 0 | 65,81,00,000 | 49,35,75,000 | 16,45,25,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 65,81,00,000 | 0 | 0 | 65,81,00,000 | 49,35,75,000 | 16,45,25,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------------------|------------------|---|----------------|--|---|
| Revenue Section | | | | | | |
| MH 2415 AGRICULTURAL RESEARCH AND EDUCATION | | | | | | |
| Sub Total (SM): | Voted: 65,81,00,000 | 0 | 0 | 65,81,00,000 | 49,35,75,000 | 16,45,25,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 65,81,00,000 | 0 | 0 | 65,81,00,000 | 49,35,75,000 | 16,45,25,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C): | Voted: 4,06,71,98,000 | 0 | 0 | 4,06,71,98,000 | 3,63,20,01,057 | 22,58,28,659 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Section | | | | | | |
| MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY | | | | | | |
| MI 119HORTICULTURE AND VEGETABLE CROPS | | | | | | |

SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT
S00N

State Non-Plan

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted: | 12,93,10,000 | 0 | 0 | 12,93,10,000 | 12,93,10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 12,93,10,000 | 0 | 0 | 12,93,10,000 | 12,93,10,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 12,93,10,000 | 0 | 0 | 12,93,10,000 | 12,93,10,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 12,93,10,000 | 0 | 0 | 12,93,10,000 | 12,93,10,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 BUILDINGS
S00N

State Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|-----------|
| Voted: | 3,92,00,000 | 0 | 0 | 3,92,00,000 | 1,28,00,000 | 44,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 3,92,00,000 | 0 | 0 | 3,92,00,000 | 1,28,00,000 | 44,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 3,92,00,000 | 0 | 0 | 3,92,00,000 | 1,28,00,000 | 44,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 3,92,00,000 | 0 | 0 | 3,92,00,000 | 1,28,00,000 | 44,00,000 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|---|------------------|---|---|--|---|
| Capital Section | | | | | | |
| MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY | | | | | | |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 16,85,10,000 | 0 | 0 | 16,85,10,000 | 14,21,10,000 | 44,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 16,85,10,000 | 0 | 0 | 16,85,10,000 | 14,21,10,000 | 44,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

MI 102SOIL CONSERVATION

SB 06 RAJIV GANDHI MICRO IRRIGATION SCHEME
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 6401 LOANS FOR CROP HUSBANDRY

MI 190LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 02 LOANS TO HIMACHAL PRADESH HORTICULTURAL PRODUCE MARKETING AND PROCESSING CORPORATION (H.P.M.C.)
S00N

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBD0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 6401 LOANS FOR CROP HUSBANDRY

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 LOANS TO H.P. AGRO-INDUSTRIES CORP-HORT.
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (R/C)Voted: | 16,85,13,000 | 0 | 0 | 16,85,13,000 | 14,21,13,000 | 44,00,000 |
| Charged | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant)Voted: | 4,23,57,11,000 | 0 | 0 | 4,23,57,11,000 | 3,77,41,14,057 | 23,02,28,659 |
| Charged | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |
| SB 89 MAINTENANCE OF IPH BUILDING S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 92,42,000 | 0 | 0 | 92,42,000 | 75,69,300 | 1,67,732 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 92,42,000 | 0 | 0 | 92,42,000 | 75,69,300 | 1,67,732 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 92,42,000 | 0 | 0 | 92,42,000 | 75,69,300 | 1,67,732 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 92,42,000 | 0 | 0 | 92,42,000 | 75,69,300 | 1,67,732 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 92,42,000 | 0 | 0 | 92,42,000 | 75,69,300 | 1,67,732 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 92,42,000 | 0 | 0 | 92,42,000 | 75,69,300 | 1,67,732 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 92,42,000 | 0 | 0 | 92,42,000 | 75,69,300 | 1,67,732 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2215 WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTION
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 2,37,18,000 | 0 | 0 | 2,37,18,000 | 1,54,97,042 | 23,38,022 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP):Voted: | 2,37,18,000 | 0 | 0 | 2,37,18,000 | 1,54,97,042 | 23,38,022 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2215 WATER SUPPLY AND SANITATION | | | | | | |
| Sub Total (Bdgt) Charged: | 2,37,18,000 | 0 | 0 | 2,37,18,000 | 1,54,97,042 | 23,38,022 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| SONM | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 39,10,11,000 | 0 | 0 | 39,10,11,000 | 33,37,67,574 | 2,04,98,539 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 39,10,11,000 | 0 | 0 | 39,10,11,000 | 33,37,67,574 | 2,04,98,539 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 39,10,11,000 | 0 | 0 | 39,10,11,000 | 33,37,67,574 | 2,04,98,539 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 41,47,29,000 | 0 | 0 | 41,47,29,000 | 34,92,64,616 | 2,28,36,561 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-------------------|----------|----------------|---|---|----------------|----------------|-------------|
| SB 02 EXECUTION | | | | | | | |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 7,57,60,000 | 0 | 0 | 7,57,60,000 | 6,34,97,961 | 41,71,293 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 7,57,60,000 | 0 | 0 | 7,57,60,000 | 6,34,97,961 | 41,71,293 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| | Voted: | 7,57,60,000 | 0 | 0 | 7,57,60,000 | 6,34,97,961 | 41,71,293 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SONM | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 1,42,01,58,000 | 0 | 0 | 1,42,01,58,000 | 1,19,23,63,818 | 7,45,56,117 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 1,42,01,58,000 | 0 | 0 | 1,42,01,58,000 | 1,19,23,63,818 | 7,45,56,117 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| | Voted: | 1,42,01,58,000 | 0 | 0 | 1,42,01,58,000 | 1,19,23,63,818 | 7,45,56,117 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | | |
| Report ID CBR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month | |
|-------------------------------------|-------------|----------------|---|---|---|---|-------------|
| | O | S | R | T | | | |
| Revenue Section | | | | | | | |
| MH 2215 WATER SUPPLY AND SANITATION | | | | | | | |
| Sub Total (Sub) | Voted: | 1,49,59,18,000 | 0 | 0 | 1,49,59,18,000 | 1,25,58,61,779 | 7,87,27,410 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 PROJECT MANAGEMENT UNIT FOR HIMACHAL PRADESH RURAL WATER SUPPLY PROJECT
S00N

| | | | | | | | |
|--------------------------------|----------|----------------|---|---|----------------|----------------|--------------|
| State Non-Plan | | | | | | | |
| | Voted: | 2,29,32,000 | 0 | 0 | 2,29,32,000 | 2,05,09,783 | 7,23,120 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 2,29,32,000 | 0 | 0 | 2,29,32,000 | 2,05,09,783 | 7,23,120 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| | Voted: | 2,29,32,000 | 0 | 0 | 2,29,32,000 | 2,05,09,783 | 7,23,120 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | | |
| | Voted: | 2,29,32,000 | 0 | 0 | 2,29,32,000 | 2,05,09,783 | 7,23,120 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | | | | | | | |
| | Voted: | 1,93,35,79,000 | 0 | 0 | 1,93,35,79,000 | 1,62,56,36,178 | 10,22,87,091 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 005SURVEY AND INVESTIGATION | | | | | | | |

SB 01 SURVEY AND INVESTIGATION UNIT
SONM

| | | | | | | | |
|-------------------|----------|-------------|---|---|-------------|-------------|-----------|
| State Non-Plan | | | | | | | |
| | Voted: | 2,90,93,000 | 0 | 0 | 2,90,93,000 | 2,11,88,210 | 30,49,291 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 2,90,93,000 | 0 | 0 | 2,90,93,000 | 2,11,88,210 | 30,49,291 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| | Voted: | 2,90,93,000 | 0 | 0 | 2,90,93,000 | 2,11,88,210 | 30,49,291 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | | |
| | Voted: | 2,90,93,000 | 0 | 0 | 2,90,93,000 | 2,11,88,210 | 30,49,291 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 PRPARATION OF DPRS THROUGH OUTSOURCING
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|-------------|---|---|---|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2215 WATER SUPPLY AND SANITATION | | | | | | |

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|-----------|
| Voted: | 57,75,000 | 0 | 0 | 57,75,000 | 57,75,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 57,75,000 | 0 | 0 | 57,75,000 | 57,75,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 57,75,000 | 0 | 0 | 57,75,000 | 57,75,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 57,75,000 | 0 | 0 | 57,75,000 | 57,75,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: 3,48,68,000 | 0 | 0 | 3,48,68,000 | 2,69,63,210 | 30,49,291 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MI 101URBAN WATER SUPPLY PROGRAMMES

SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS
S00N

State Non-Plan

| | | | | | | |
|-------------------|-----------------------|---|---|----------------|----------------|--------------|
| Voted: | 2,56,53,34,000 | 0 | 0 | 2,56,53,34,000 | 2,27,41,36,136 | 15,51,85,148 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 2,56,53,34,000 | 0 | 0 | 2,56,53,34,000 | 2,27,41,36,136 | 15,51,85,148 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 2,56,53,34,000 | 0 | 0 | 2,56,53,34,000 | 2,27,41,36,136 | 15,51,85,148 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 2,56,53,34,000 | 0 | 0 | 2,56,53,34,000 | 2,27,41,36,136 | 15,51,85,148 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY
S00N

State Non-Plan

| | | | | | | |
|----------|----------------|---|---|----------------|----------------|-------------|
| Voted: | 1,14,83,34,000 | 0 | 0 | 1,14,83,34,000 | 1,14,83,34,000 | 5,95,15,943 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBD0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2215 WATER SUPPLY AND SANITATION

| | | | | | | |
|-------------------|-----------------------|---|---|----------------|----------------|-------------|
| Sub Total (P/NP): | Voted: 1,14,83,34,000 | 0 | 0 | 1,14,83,34,000 | 1,14,83,34,000 | 5,95,15,943 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 1,14,83,34,000 | 0 | 0 | 1,14,83,34,000 | 1,14,83,34,000 | 5,95,15,943 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 1,14,83,34,000 | 0 | 0 | 1,14,83,34,000 | 1,14,83,34,000 | 5,95,15,943 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS
S00N

State Non-Plan

| | | | | | | |
|-------------------|-----------------------|---|---|----------------|----------------|--------------|
| Voted: | 27,83,39,000 | 0 | 0 | 27,83,39,000 | 24,46,29,373 | 2,35,17,686 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 27,83,39,000 | 0 | 0 | 27,83,39,000 | 24,46,29,373 | 2,35,17,686 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 27,83,39,000 | 0 | 0 | 27,83,39,000 | 24,46,29,373 | 2,35,17,686 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 27,83,39,000 | 0 | 0 | 27,83,39,000 | 24,46,29,373 | 2,35,17,686 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: 3,99,20,07,000 | 0 | 0 | 3,99,20,07,000 | 3,66,70,99,509 | 23,82,18,777 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MI 102RURAL WATER SUPPLY PROGRAMMES

SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME

| | | | | | | |
|----------------|----------------|---|---|----------------|----------------|--------------|
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 6,61,62,17,000 | 0 | 0 | 6,61,62,17,000 | 5,53,04,16,699 | 65,50,38,541 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|----------------|------------------|---|----------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2215 WATER SUPPLY AND SANITATION | | | | | | |
| Sub Total (P/NP) :Voted: | 6,61,62,17,000 | 0 | 0 | 6,61,62,17,000 | 5,53,04,16,699 | 65,50,38,541 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,61,62,17,000 | 0 | 0 | 6,61,62,17,000 | 5,53,04,16,699 | 65,50,38,541 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,61,62,17,000 | 0 | 0 | 6,61,62,17,000 | 5,53,04,16,699 | 65,50,38,541 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 12 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY
S00N

| | | | | | | |
|--------------------------|----------------|---|---|----------------|----------------|--------------|
| State Non-Plan | | | | | | |
| Voted: | 4,55,84,91,000 | 0 | 0 | 4,55,84,91,000 | 4,55,84,91,000 | 10,88,10,600 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 4,55,84,91,000 | 0 | 0 | 4,55,84,91,000 | 4,55,84,91,000 | 10,88,10,600 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,55,84,91,000 | 0 | 0 | 4,55,84,91,000 | 4,55,84,91,000 | 10,88,10,600 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,55,84,91,000 | 0 | 0 | 4,55,84,91,000 | 4,55,84,91,000 | 10,88,10,600 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 13 EXPENDITURE ON MATERIAL & DAILY WAGERS' WAGES
S00N

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| State Non-Plan | | | | | | |
| Voted: | 47,85,60,000 | 0 | 0 | 47,85,60,000 | 39,01,53,749 | 3,90,75,019 |
| Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Sub Total (P/NP) :Voted: | 47,85,60,000 | 0 | 0 | 47,85,60,000 | 39,01,53,749 | 3,90,75,019 |
| Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Sub Total (Bdgt) Voted: | 47,85,60,000 | 0 | 0 | 47,85,60,000 | 39,01,53,749 | 3,90,75,019 |
| Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2215 WATER SUPPLY AND SANITATION | | | | | | |
| Sub Total (Sub) Voted: | 47,85,60,000 | 0 | 0 | 47,85,60,000 | 39,01,53,749 | 3,90,75,019 |
| Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP) C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 22,14,38,000 | 0 | 0 | 22,14,38,000 | 20,51,28,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 22,14,38,000 | 0 | 0 | 22,14,38,000 | 20,51,28,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 22,14,38,000 | 0 | 0 | 22,14,38,000 | 20,51,28,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|--------------------------|-----------------|---|---|-----------------|-----------------|--------------|
| Voted: | 3,69,00,000 | 0 | 0 | 3,69,00,000 | 3,50,88,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 3,69,00,000 | 0 | 0 | 3,69,00,000 | 3,50,88,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,69,00,000 | 0 | 0 | 3,69,00,000 | 3,50,88,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 25,83,38,000 | 0 | 0 | 25,83,38,000 | 24,02,16,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 11,91,16,06,000 | 0 | 0 | 11,91,16,06,000 | 10,71,92,77,448 | 80,29,24,160 |
| Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

SB 01 EXPENDITURE ON SUSPENSE (STOCK)
S00N

State Plan

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 62,61,75,000 | 0 | 0 | 62,61,75,000 | 39,65,29,030 | 6,59,61,767 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 62,61,75,000 | 0 | 0 | 62,61,75,000 | 39,65,29,030 | 6,59,61,767 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|---|------------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| ----- | | | | | | |
| MH 2215 WATER SUPPLY AND SANITATION | | | | | | |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 62,61,75,000 | 0 | 0 | 62,61,75,000 | 39,65,29,030 | 6,59,61,767 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 62,61,75,000 | 0 | 0 | 62,61,75,000 | 39,65,29,030 | 6,59,61,767 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 STOCK MANUFACTURER
S00N

State Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 5,56,60,000 | 0 | 0 | 5,56,60,000 | 5,13,75,237 | 93,72,759 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 5,56,60,000 | 0 | 0 | 5,56,60,000 | 5,13,75,237 | 93,72,759 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,56,60,000 | 0 | 0 | 5,56,60,000 | 5,13,75,237 | 93,72,759 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,56,60,000 | 0 | 0 | 5,56,60,000 | 5,13,75,237 | 93,72,759 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 MISC. PUBLIC WORKS ADVANCES
S00N

State Plan

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|----------------|
| Voted: | 57,05,15,000 | 0 | 0 | 57,05,15,000 | 43,98,79,010 | 1,28,47,69,892 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 57,05,15,000 | 0 | 0 | 57,05,15,000 | 43,98,79,010 | 1,28,47,69,892 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 57,05,15,000 | 0 | 0 | 57,05,15,000 | 43,98,79,010 | 1,28,47,69,892 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
| ----- | | | | | | |

Revenue Section

MH 2215 WATER SUPPLY AND SANITATION

| | | | | | | |
|------------------------|-----------------|---|---|-----------------|-----------------|----------------|
| Sub Total (Sub) Voted: | 57,05,15,000 | 0 | 0 | 57,05,15,000 | 43,98,79,010 | 1,28,47,69,892 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,25,23,50,000 | 0 | 0 | 1,25,23,50,000 | 88,77,83,277 | 1,36,01,04,418 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 19,12,44,10,000 | 0 | 0 | 19,12,44,10,000 | 16,92,67,59,622 | 2,50,65,83,737 |
| Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

SM 02 SEWERAGE AND SANITATION

MI 105SANITATION SERVICES

SB 02 MAINTENANCE AND REPAIRS
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------------|---|---|-----------------|-----------------|----------------|
| Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 47,08,764 | 8,60,853 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 47,08,764 | 8,60,853 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 47,08,764 | 8,60,853 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 47,08,764 | 8,60,853 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 47,08,764 | 8,60,853 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 47,08,764 | 8,60,853 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 19,12,92,10,000 | 0 | 0 | 19,12,92,10,000 | 16,93,14,68,386 | 2,50,74,44,590 |
| Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

MH 2216 HOUSING

SM 05 GENERAL POOL ACCOMMODATION

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

State Non-Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|----------|------------------|---|----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2216 HOUSING | | | | | | |
| Voted: | 5,79,000 | 0 | 0 | 5,79,000 | 5,66,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,79,000 | 0 | 0 | 5,79,000 | 5,66,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,79,000 | 0 | 0 | 5,79,000 | 5,66,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,79,000 | 0 | 0 | 5,79,000 | 5,66,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 5,79,000 | 0 | 0 | 5,79,000 | 5,66,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 5,79,000 | 0 | 0 | 5,79,000 | 5,66,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 5,79,000 | 0 | 0 | 5,79,000 | 5,66,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2700 MAJOR IRRIGATION

SM 01 SHAHANAHAR PROJECT (NC)

MI 001DIRECTION AND ADMINISTRATION

SB 01 EXPENDITURE ON ESTABLISHMENT
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|-------------|-----------|
| Voted: | 11,43,86,000 | 0 | 0 | 11,43,86,000 | 9,51,05,191 | 62,35,041 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 11,43,86,000 | 0 | 0 | 11,43,86,000 | 9,51,05,191 | 62,35,041 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 11,43,86,000 | 0 | 0 | 11,43,86,000 | 9,51,05,191 | 62,35,041 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 11,43,86,000 | 0 | 0 | 11,43,86,000 | 9,51,05,191 | 62,35,041 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------------|--------------|---------------|---|--------------|--|----------------------------------|
| Revenue Section | | | | | | |
| MH 2700 MAJOR IRRIGATION | | | | | | |
| Sub Total (Min) Voted: | 11,43,86,000 | 0 | 0 | 11,43,86,000 | 9,51,05,191 | 62,35,041 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 101MAINTENANCE AND REPAIR | | | | | | |

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 2,18,01,000 | 0 | 0 | 2,18,01,000 | 1,84,18,202 | 39,93,667 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 2,18,01,000 | 0 | 0 | 2,18,01,000 | 1,84,18,202 | 39,93,667 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,18,01,000 | 0 | 0 | 2,18,01,000 | 1,84,18,202 | 39,93,667 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,18,01,000 | 0 | 0 | 2,18,01,000 | 1,84,18,202 | 39,93,667 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,18,01,000 | 0 | 0 | 2,18,01,000 | 1,84,18,202 | 39,93,667 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 799SUSPENSE | | | | | | |

SB 01 STOCK
S00N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 3,06,13,000 | 0 | 0 | 3,06,13,000 | 3,06,13,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 3,06,13,000 | 0 | 0 | 3,06,13,000 | 3,06,13,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,06,13,000 | 0 | 0 | 3,06,13,000 | 3,06,13,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,06,13,000 | 0 | 0 | 3,06,13,000 | 3,06,13,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 STOCK MANUFACTURE
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|-------------|---------------|---|-------------|--|----------------------------------|
| Revenue Section | | | | | | |
| MH 2700 MAJOR IRRIGATION | | | | | | |
| Voted: | 2,22,64,000 | 0 | 0 | 2,22,64,000 | 2,22,16,534 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 2,22,64,000 | 0 | 0 | 2,22,64,000 | 2,22,16,534 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|--------------|---|---|--------------|--------------|-------------|
| Sub Total(Bdgt) Voted: | 2,22,64,000 | 0 | 0 | 2,22,64,000 | 2,22,16,534 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 2,22,64,000 | 0 | 0 | 2,22,64,000 | 2,22,16,534 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 PW MISC. ADVANCE S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,60,03,000 | 0 | 0 | 1,60,03,000 | 1,60,03,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,60,03,000 | 0 | 0 | 1,60,03,000 | 1,60,03,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) Voted: | 1,60,03,000 | 0 | 0 | 1,60,03,000 | 1,60,03,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 1,60,03,000 | 0 | 0 | 1,60,03,000 | 1,60,03,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) Voted: | 6,88,80,000 | 0 | 0 | 6,88,80,000 | 6,88,32,534 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(SM) Voted: | 20,50,67,000 | 0 | 0 | 20,50,67,000 | 18,23,55,927 | 1,02,28,708 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Mjr): Voted: | 20,50,67,000 | 0 | 0 | 20,50,67,000 | 18,23,55,927 | 1,02,28,708 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2701 MEDIUM IRRIGATION | | | | | | |
| SM 11 GIRI BATA PROJECT (NC) | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|-----------|--|---|
| | O | S | R | | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| ----- | | | | | | |
| MH 2701 MEDIUM IRRIGATION | | | | | | |
| SB 01 EXPENDITURE ON ESTABLISHMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 41,18,000 | 0 | 0 | 41,18,000 | 41,18,000 | 2,22,858 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 41,18,000 | 0 | 0 | 41,18,000 | 41,18,000 | 2,22,858 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) Voted: | 41,18,000 | 0 | 0 | 41,18,000 | 41,18,000 | 2,22,858 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 41,18,000 | 0 | 0 | 41,18,000 | 41,18,000 | 2,22,858 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) Voted: | 41,18,000 | 0 | 0 | 41,18,000 | 41,18,000 | 2,22,858 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 101MAINTENANCE & REPAIRS | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 85,08,000 | 0 | 0 | 85,08,000 | 85,08,000 | 29,56,456 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 85,08,000 | 0 | 0 | 85,08,000 | 85,08,000 | 29,56,456 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) Voted: | 85,08,000 | 0 | 0 | 85,08,000 | 85,08,000 | 29,56,456 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 85,08,000 | 0 | 0 | 85,08,000 | 85,08,000 | 29,56,456 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) Voted: | 85,08,000 | 0 | 0 | 85,08,000 | 85,08,000 | 29,56,456 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 799SUSPENSE | | | | | | |

SB 01 STOCK
S00N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION

FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------|-------------|---|---|----------|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2701 MEDIUM IRRIGATION | | | | | | |
| State Plan | | | | | | |
| Voted: | 3,63,000 | 0 | 0 | 3,63,000 | 3,63,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,63,000 | 0 | 0 | 3,63,000 | 3,63,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,63,000 | 0 | 0 | 3,63,000 | 3,63,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,63,000 | 0 | 0 | 3,63,000 | 3,63,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 STOCK MANUFACTURE SOON | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,21,000 | 0 | 0 | 1,21,000 | 1,21,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,21,000 | 0 | 0 | 1,21,000 | 1,21,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,21,000 | 0 | 0 | 1,21,000 | 1,21,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,21,000 | 0 | 0 | 1,21,000 | 1,21,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 P W MISC ADVANCE SOON | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,21,000 | 0 | 0 | 1,21,000 | 1,21,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,21,000 | 0 | 0 | 1,21,000 | 1,21,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,21,000 | 0 | 0 | 1,21,000 | 1,21,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,21,000 | 0 | 0 | 1,21,000 | 1,21,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|-------------|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2701 MEDIUM IRRIGATION | | | | | | |
| Sub Total (Sub) Voted: | 1,21,000 | 0 | 0 | 1,21,000 | 1,21,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 6,05,000 | 0 | 0 | 6,05,000 | 6,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,32,31,000 | 0 | 0 | 1,32,31,000 | 1,32,31,000 | 31,79,314 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 12 BALH VALLEY PROJECT (NC) | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 EXPENDITURE ON ESTABLISHMENT SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,04,65,000 | 0 | 0 | 1,04,65,000 | 98,61,700 | 4,28,496 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,04,65,000 | 0 | 0 | 1,04,65,000 | 98,61,700 | 4,28,496 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,04,65,000 | 0 | 0 | 1,04,65,000 | 98,61,700 | 4,28,496 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,04,65,000 | 0 | 0 | 1,04,65,000 | 98,61,700 | 4,28,496 |

| | | | | | | |
|---|-------------|---|---|-------------|-------------|----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,04,65,000 | 0 | 0 | 1,04,65,000 | 98,61,700 | 4,28,496 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 101MAINTENANCE & REPAIR | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,96,45,000 | 0 | 0 | 1,96,45,000 | 1,69,09,749 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,96,45,000 | 0 | 0 | 1,96,45,000 | 1,69,09,749 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,96,45,000 | 0 | 0 | 1,96,45,000 | 1,69,09,749 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2701 MEDIUM IRRIGATION | | | | | | |
| Sub Total (Sub) Voted: | 1,96,45,000 | 0 | 0 | 1,96,45,000 | 1,69,09,749 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,96,45,000 | 0 | 0 | 1,96,45,000 | 1,69,09,749 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 799SUSPENSE | | | | | | |
| SB 01 STOCK SOON | | | | | | |
| State Plan | | | | | | |
| Voted: | 3,63,000 | 0 | 0 | 3,63,000 | 3,63,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,63,000 | 0 | 0 | 3,63,000 | 3,63,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,63,000 | 0 | 0 | 3,63,000 | 3,63,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,63,000 | 0 | 0 | 3,63,000 | 3,63,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 STOCK MANUFACTURE SOON | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,21,000 | 0 | 0 | 1,21,000 | 1,21,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,21,000 | 0 | 0 | 1,21,000 | 1,21,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,21,000 | 0 | 0 | 1,21,000 | 1,21,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,21,000 | 0 | 0 | 1,21,000 | 1,21,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 PUBLIC WORKS MISC. ADVANCES SOON | | | | | | |
| State Plan | | | | | | |
| DRAFT Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|----------|------------------|---|----------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2701 MEDIUM IRRIGATION | | | | | | |
| Voted: | 2,42,000 | 0 | 0 | 2,42,000 | 2,42,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (P/NP) :Voted: | 2,42,000 | 0 | 0 | 2,42,000 | 2,42,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,42,000 | 0 | 0 | 2,42,000 | 2,42,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,42,000 | 0 | 0 | 2,42,000 | 2,42,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,26,000 | 0 | 0 | 7,26,000 | 7,26,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 3,08,36,000 | 0 | 0 | 3,08,36,000 | 2,74,97,449 | 4,28,496 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 13 BHABOUR SAHIB PROJECT (NC)
MI 001DIRECTION AND ADMINISTRATION

SB 01 EXPENDITURE ON ESTABLISHMENT
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 18,81,000 | 0 | 0 | 18,81,000 | 13,79,704 | 1,57,592 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 18,81,000 | 0 | 0 | 18,81,000 | 13,79,704 | 1,57,592 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 18,81,000 | 0 | 0 | 18,81,000 | 13,79,704 | 1,57,592 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 18,81,000 | 0 | 0 | 18,81,000 | 13,79,704 | 1,57,592 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 18,81,000 | 0 | 0 | 18,81,000 | 13,79,704 | 1,57,592 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 101MAINTENANCE & REPAIR
DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2701 MEDIUM IRRIGATION

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Voted: | 2,33,57,000 | 0 | 0 | 2,33,57,000 | 2,10,31,497 | 2,33,378 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,33,57,000 | 0 | 0 | 2,33,57,000 | 2,10,31,497 | 2,33,378 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,33,57,000 | 0 | 0 | 2,33,57,000 | 2,10,31,497 | 2,33,378 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,33,57,000 | 0 | 0 | 2,33,57,000 | 2,10,31,497 | 2,33,378 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,33,57,000 | 0 | 0 | 2,33,57,000 | 2,10,31,497 | 2,33,378 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 2,52,38,000 | 0 | 0 | 2,52,38,000 | 2,24,11,201 | 3,90,970 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 15 CHANGAR AREA IRRIGATION PROJECT (NC)
MI 001DIRECTION AND ADMINISTRATION

SB 01 EXPENDITURE ON ESTABLISHMENT
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 70,23,000 | 0 | 0 | 70,23,000 | 60,28,894 | 4,88,939 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 70,23,000 | 0 | 0 | 70,23,000 | 60,28,894 | 4,88,939 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 70,23,000 | 0 | 0 | 70,23,000 | 60,28,894 | 4,88,939 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 70,23,000 | 0 | 0 | 70,23,000 | 60,28,894 | 4,88,939 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 70,23,000 | 0 | 0 | 70,23,000 | 60,28,894 | 4,88,939 |

Charged: 0 0 0 0 0 0 0
 MI 101MAINTENANCE AND REPAIR
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---------------|---|-------------|---|---|
| Revenue Section | | | | | | |
| MH 2701 MEDIUM IRRIGATION | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,65,81,000 | 0 | 0 | 2,65,81,000 | 2,60,19,142 | 1,20,08,250 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,65,81,000 | 0 | 0 | 2,65,81,000 | 2,60,19,142 | 1,20,08,250 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,65,81,000 | 0 | 0 | 2,65,81,000 | 2,60,19,142 | 1,20,08,250 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,65,81,000 | 0 | 0 | 2,65,81,000 | 2,60,19,142 | 1,20,08,250 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,65,81,000 | 0 | 0 | 2,65,81,000 | 2,60,19,142 | 1,20,08,250 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 799SUSPENSE | | | | | | |

| | | | | | | |
|---------------------------------|-----------|---|---|-----------|-----------|---|
| SB 01 STOCK S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 24,20,000 | 0 | 0 | 24,20,000 | 24,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 24,20,000 | 0 | 0 | 24,20,000 | 24,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 24,20,000 | 0 | 0 | 24,20,000 | 24,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 24,20,000 | 0 | 0 | 24,20,000 | 24,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 STOCK MANUFACTURE S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 4,84,000 | 0 | 0 | 4,84,000 | 4,84,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------|----------|---------------|---|----------|---|---|
| Revenue Section | | | | | | |
| MH 2701 MEDIUM IRRIGATION | | | | | | |
| SB 03 PW MISC ADVANCES S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,82,000 | 0 | 0 | 1,82,000 | 1,82,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,84,000 | 0 | 0 | 4,84,000 | 4,84,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,84,000 | 0 | 0 | 4,84,000 | 4,84,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,84,000 | 0 | 0 | 4,84,000 | 4,84,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-------------------|----------|-------------|---|---|-------------|-------------|-------------|
| Sub Total (P/NP): | Voted: | 1,82,000 | 0 | 0 | 1,82,000 | 1,82,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 1,82,000 | 0 | 0 | 1,82,000 | 1,82,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 1,82,000 | 0 | 0 | 1,82,000 | 1,82,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 30,86,000 | 0 | 0 | 30,86,000 | 30,86,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: | 3,66,90,000 | 0 | 0 | 3,66,90,000 | 3,51,34,036 | 1,24,97,189 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 16 FLOW IRRIGATION SCHEME SIDHATA (NC)
MI 001DIRECTION AND ADMINISTRATION

SB 01 EXPENDITURE ON ESTABLISHMENT
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2701 MEDIUM IRRIGATION

| | | | | | | | |
|-------------------|----------|-------------|---|---|-------------|-------------|----------|
| | Voted: | 3,76,55,000 | 0 | 0 | 3,76,55,000 | 3,73,42,601 | 6,80,546 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 3,76,55,000 | 0 | 0 | 3,76,55,000 | 3,73,42,601 | 6,80,546 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 3,76,55,000 | 0 | 0 | 3,76,55,000 | 3,73,42,601 | 6,80,546 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 3,76,55,000 | 0 | 0 | 3,76,55,000 | 3,73,42,601 | 6,80,546 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 3,76,55,000 | 0 | 0 | 3,76,55,000 | 3,73,42,601 | 6,80,546 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 101MAINTENANCE AND REPAIR

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

State Non-Plan

| | | | | | | | |
|-------------------|----------|-----------|---|---|-----------|-----------|---|
| | Voted: | 43,37,000 | 0 | 0 | 43,37,000 | 39,85,225 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 43,37,000 | 0 | 0 | 43,37,000 | 39,85,225 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 43,37,000 | 0 | 0 | 43,37,000 | 39,85,225 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 43,37,000 | 0 | 0 | 43,37,000 | 39,85,225 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 43,37,000 | 0 | 0 | 43,37,000 | 39,85,225 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 799SUSPENSE

SB 01 STOCK
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2701 MEDIUM IRRIGATION

| | | | | | | |
|---------------------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,02,85,000 | 0 | 0 | 1,02,85,000 | 1,02,85,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 1,02,85,000 | 0 | 0 | 1,02,85,000 | 1,02,85,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,02,85,000 | 0 | 0 | 1,02,85,000 | 1,02,85,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,02,85,000 | 0 | 0 | 1,02,85,000 | 1,02,85,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 STOCK MANUFACTURE S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 18,15,000 | 0 | 0 | 18,15,000 | 18,15,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 18,15,000 | 0 | 0 | 18,15,000 | 18,15,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 18,15,000 | 0 | 0 | 18,15,000 | 18,15,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 18,15,000 | 0 | 0 | 18,15,000 | 18,15,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 PUBLIC WORKS MISC. ADVANCE S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 42,35,000 | 0 | 0 | 42,35,000 | 42,35,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 42,35,000 | 0 | 0 | 42,35,000 | 42,35,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 42,35,000 | 0 | 0 | 42,35,000 | 42,35,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|-------------|---------------|---|-------------|--|----------------------------------|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2701 MEDIUM IRRIGATION | | | | | | |
| Sub Total (Sub) Voted: | 42,35,000 | 0 | 0 | 42,35,000 | 42,35,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,63,35,000 | 0 | 0 | 1,63,35,000 | 1,63,35,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 5,83,27,000 | 0 | 0 | 5,83,27,000 | 5,76,62,826 | 6,80,546 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 20 PHINA SINGH CANAL PROJECT (NC) | | | | | | |
| MI 799SUSPENSE | | | | | | |
| SB 01 STOCK S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,42,00,000 | 0 | 0 | 2,42,00,000 | -3,87,86,284 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 2,42,00,000 | 0 | 0 | 2,42,00,000 | -3,87,86,284 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,42,00,000 | 0 | 0 | 2,42,00,000 | -3,87,86,284 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,42,00,000 | 0 | 0 | 2,42,00,000 | -3,87,86,284 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 STOCK MANUFACTURE S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 60,50,000 | 0 | 0 | 60,50,000 | 56,21,009 | 1,440 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 60,50,000 | 0 | 0 | 60,50,000 | 56,21,009 | 1,440 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|-------|
| Sub Total(Bdgt) Voted: | 60,50,000 | 0 | 0 | 60,50,000 | 56,21,009 | 1,440 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 60,50,000 | 0 | 0 | 60,50,000 | 56,21,009 | 1,440 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 PUBLIC WORKS MISC. ADVANCES
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|-------------|------------------|---|-------------|---|---|
| Revenue Section | | | | | | |
| MH 2701 MEDIUM IRRIGATION | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 38,72,000 | 0 | 0 | 38,72,000 | 38,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 38,72,000 | 0 | 0 | 38,72,000 | 38,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 38,72,000 | 0 | 0 | 38,72,000 | 38,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 38,72,000 | 0 | 0 | 38,72,000 | 38,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,41,22,000 | 0 | 0 | 3,41,22,000 | -2,92,93,275 | 1,440 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 3,41,22,000 | 0 | 0 | 3,41,22,000 | -2,92,93,275 | 1,440 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION
 PROJECT

MI 799SUSPENSE

SB 01 STOCK
 S00N

State Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 60,50,000 | 0 | 0 | 60,50,000 | 60,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 60,50,000 | 0 | 0 | 60,50,000 | 60,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 60,50,000 | 0 | 0 | 60,50,000 | 60,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 60,50,000 | 0 | 0 | 60,50,000 | 60,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 STOCK MANUFACTURE
 S00N

State Plan

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|-----------|------------------|---|-----------|---|---|
| Revenue Section | | | | | | |
| MH 2701 MEDIUM IRRIGATION | | | | | | |
| Voted: | 12,10,000 | 0 | 0 | 12,10,000 | 12,10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 12,10,000 | 0 | 0 | 12,10,000 | 12,10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 12,10,000 | 0 | 0 | 12,10,000 | 12,10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 12,10,000 | 0 | 0 | 12,10,000 | 12,10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 PW-MISC ADVANCES

S00N

State Plan

| | | | | | | |
|-------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 5,45,000 | 0 | 0 | 5,45,000 | 5,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 5,45,000 | 0 | 0 | 5,45,000 | 5,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 5,45,000 | 0 | 0 | 5,45,000 | 5,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 5,45,000 | 0 | 0 | 5,45,000 | 5,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 78,05,000 | 0 | 0 | 78,05,000 | 78,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | 78,05,000 | 0 | 0 | 78,05,000 | 78,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 20,62,49,000 | 0 | 0 | 20,62,49,000 | 13,44,48,237 | 1,71,77,955 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2702 MINOR IRRIGATION

SM 01 SURFACE WATER

MI 799SUSPENSE
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2702 MINOR IRRIGATION

SB 01 STOCK
S00N

State Plan

| | | | | | | |
|-------------------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 18,15,00,000 | 0 | 0 | 18,15,00,000 | 16,17,07,781 | 85,67,974 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 18,15,00,000 | 0 | 0 | 18,15,00,000 | 16,17,07,781 | 85,67,974 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 18,15,00,000 | 0 | 0 | 18,15,00,000 | 16,17,07,781 | 85,67,974 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 18,15,00,000 | 0 | 0 | 18,15,00,000 | 16,17,07,781 | 85,67,974 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 STOCK MANUFACTURE
S00N

State Plan

| | | | | | | |
|-------------------|-------------|---|---|-------------|-------------|----------|
| Voted: | 4,84,00,000 | 0 | 0 | 4,84,00,000 | 4,61,67,080 | 4,68,154 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 4,84,00,000 | 0 | 0 | 4,84,00,000 | 4,61,67,080 | 4,68,154 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 4,84,00,000 | 0 | 0 | 4,84,00,000 | 4,61,67,080 | 4,68,154 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 4,84,00,000 | 0 | 0 | 4,84,00,000 | 4,61,67,080 | 4,68,154 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 MISC. PUBLIC WORKS ADVANCES
S00N

State Plan

| | | | | | | |
|-------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 3,63,00,000 | 0 | 0 | 3,63,00,000 | 3,52,53,451 | 17,26,653 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 3,63,00,000 | 0 | 0 | 3,63,00,000 | 3,52,53,451 | 17,26,653 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2702 MINOR IRRIGATION

| | | | | | | |
|---------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) Charged: | 3,63,00,000 | 0 | 0 | 3,63,00,000 | 3,52,53,451 | 17,26,653 |
| | | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,63,00,000 | 0 | 0 | 3,63,00,000 | 3,52,53,451 | 17,26,653 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 26,62,00,000 | 0 | 0 | 26,62,00,000 | 24,31,28,312 | 1,07,62,781 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 26,62,00,000 | 0 | 0 | 26,62,00,000 | 24,31,28,312 | 1,07,62,781 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 03 MAINTENANCE

MI 102LIFT IRRIGATION SCHEMES

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 56,13,29,000 | 0 | 0 | 56,13,29,000 | 50,19,27,256 | 9,95,62,413 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 56,13,29,000 | 0 | 0 | 56,13,29,000 | 50,19,27,256 | 9,95,62,413 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 56,13,29,000 | 0 | 0 | 56,13,29,000 | 50,19,27,256 | 9,95,62,413 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 56,13,29,000 | 0 | 0 | 56,13,29,000 | 50,19,27,256 | 9,95,62,413 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 56,13,29,000 | 0 | 0 | 56,13,29,000 | 50,19,27,256 | 9,95,62,413 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 103TUBE WELLS

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|---|---|
| | O | S | R | T | | |

Revenue Section

MH 2702 MINOR IRRIGATION

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 56,13,30,000 | 0 | 0 | 56,13,30,000 | 50,19,28,256 | 9,95,62,413 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 80 GENERAL

MI 001DIRECTION AND ADMINISTRATION

SB 01 EXPENDITURE ON ESTABLISHMENT
S00N

State Non-Plan

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|-------------|
| Voted: | 1,23,79,53,000 | 0 | 0 | 1,23,79,53,000 | 1,07,00,86,645 | 5,58,37,685 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,23,79,53,000 | 0 | 0 | 1,23,79,53,000 | 1,07,00,86,645 | 5,58,37,685 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|-------------|
| Sub Total (Bdgt) Voted: | 1,23,79,53,000 | 0 | 0 | 1,23,79,53,000 | 1,07,00,86,645 | 5,58,37,685 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,23,79,53,000 | 0 | 0 | 1,23,79,53,000 | 1,07,00,86,645 | 5,58,37,685 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|----------------|------------------|---|----------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2702 MINOR IRRIGATION | | | | | | |
| Voted: | 2,91,53,47,000 | 0 | 0 | 2,91,53,47,000 | 2,40,19,13,241 | 16,91,34,792 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,91,53,47,000 | 0 | 0 | 2,91,53,47,000 | 2,40,19,13,241 | 16,91,34,792 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,91,53,47,000 | 0 | 0 | 2,91,53,47,000 | 2,40,19,13,241 | 16,91,34,792 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,91,53,47,000 | 0 | 0 | 2,91,53,47,000 | 2,40,19,13,241 | 16,91,34,792 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY
S00N

State Non-Plan

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|-------------|
| Voted: | 2,91,53,47,000 | 0 | 0 | 2,91,53,47,000 | 2,91,36,69,132 | 9,70,20,860 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,91,53,47,000 | 0 | 0 | 2,91,53,47,000 | 2,91,36,69,132 | 9,70,20,860 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,91,53,47,000 | 0 | 0 | 2,91,53,47,000 | 2,91,36,69,132 | 9,70,20,860 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,91,53,47,000 | 0 | 0 | 2,91,53,47,000 | 2,91,36,69,132 | 9,70,20,860 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 EXPENDITURE ON MATERIAL AND DAILY PAID STAFF
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 17,93,06,000 | 0 | 0 | 17,93,06,000 | 15,46,80,660 | 80,41,943 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 17,93,06,000 | 0 | 0 | 17,93,06,000 | 15,46,80,660 | 80,41,943 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 17,93,06,000 | 0 | 0 | 17,93,06,000 | 15,46,80,660 | 80,41,943 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------------------|----------------|------------------|---|----------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2702 MINOR IRRIGATION | | | | | | |
| Sub Total (Sub) Voted: | 17,93,06,000 | 0 | 0 | 17,93,06,000 | 15,46,80,660 | 80,41,943 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,24,79,53,000 | 0 | 0 | 7,24,79,53,000 | 6,54,03,49,678 | 33,00,35,280 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 7,24,79,53,000 | 0 | 0 | 7,24,79,53,000 | 6,54,03,49,678 | 33,00,35,280 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 8,07,54,83,000 | 0 | 0 | 8,07,54,83,000 | 7,28,54,06,246 | 44,03,60,474 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2711 FLOOD CONTROL AND DRAINAGE | | | | | | |
| SM 01 FLOOD CONTROL | | | | | | |

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTION
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 5,19,55,000 | 0 | 0 | 5,19,55,000 | 4,31,06,736 | 29,31,729 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 5,19,55,000 | 0 | 0 | 5,19,55,000 | 4,31,06,736 | 29,31,729 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,19,55,000 | 0 | 0 | 5,19,55,000 | 4,31,06,736 | 29,31,729 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,19,55,000 | 0 | 0 | 5,19,55,000 | 4,31,06,736 | 29,31,729 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 5,19,55,000 | 0 | 0 | 5,19,55,000 | 4,31,06,736 | 29,31,729 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 799SUSPENSE

SB 01 STOCK
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|--------|
| Voted: | 4,17,45,000 | 0 | 0 | 4,17,45,000 | 4,01,06,441 | 18,583 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2711 FLOOD CONTROL AND DRAINAGE

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|--------|
| Sub Total (P/NP) :Voted: | 4,17,45,000 | 0 | 0 | 4,17,45,000 | 4,01,06,441 | 18,583 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,17,45,000 | 0 | 0 | 4,17,45,000 | 4,01,06,441 | 18,583 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,17,45,000 | 0 | 0 | 4,17,45,000 | 4,01,06,441 | 18,583 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 STOCK MANUFACTURE
S00N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted: | 97,41,000 | 0 | 0 | 97,41,000 | 91,69,340 | 3,89,173 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) :Voted: | 97,41,000 | 0 | 0 | 97,41,000 | 91,69,340 | 3,89,173 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 97,41,000 | 0 | 0 | 97,41,000 | 91,69,340 | 3,89,173 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 97,41,000 | 0 | 0 | 97,41,000 | 91,69,340 | 3,89,173 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 MISC. PUBLIC WORKS ADVANCES
S00N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 83,49,000 | 0 | 0 | 83,49,000 | 64,33,825 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 83,49,000 | 0 | 0 | 83,49,000 | 64,33,825 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 83,49,000 | 0 | 0 | 83,49,000 | 64,33,825 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount | Actual Expenditure |
|----------------|---|------------------|---|---|---|-----------------------|
|----------------|---|------------------|---|---|---|-----------------------|

| Classification | Total Grant | | R | T | at the beginning | for the Month |
|---|--------------|---|---|----------------------|------------------|----------------|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2711 FLOOD CONTROL AND DRAINAGE | | | | | | |
| Sub Total (Sub) Voted: | 83,49,000 | 0 | 0 | 83,49,000 | 64,33,825 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 5,98,35,000 | 0 | 0 | 5,98,35,000 | 5,57,09,606 | 4,07,756 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 800OTHER EXPENDITURE | | | | | | |
| SB 02 PREVENTIVE MAINTENANCE OF SWAN PROJECT SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,06,14,000 | 0 | 0 | 1,06,14,000 | 87,30,784 | 6,10,492 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,06,14,000 | 0 | 0 | 1,06,14,000 | 87,30,784 | 6,10,492 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,06,14,000 | 0 | 0 | 1,06,14,000 | 87,30,784 | 6,10,492 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,06,14,000 | 0 | 0 | 1,06,14,000 | 87,30,784 | 6,10,492 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,06,14,000 | 0 | 0 | 1,06,14,000 | 87,30,784 | 6,10,492 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 12,24,04,000 | 0 | 0 | 12,24,04,000 | 10,75,47,126 | 39,49,977 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 12,24,04,000 | 0 | 0 | 12,24,04,000 | 10,75,47,126 | 39,49,977 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | ***** | 0 | 0 | 27,74,82,34,000***** | ***** | 2,97,93,29,436 |
| Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

Capital Section

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 101URBAN WATER SUPPLY

SB 01 URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICT SOON

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---|---|--------------|---|---|
| | O | S | | | | |
| Capital Section | | | | | | |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | | |
| Voted: | 33,66,00,000 | 0 | 0 | 33,66,00,000 | 30,46,84,081 | 11,20,125 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 33,66,00,000 | 0 | 0 | 33,66,00,000 | 30,46,84,081 | 11,20,125 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 33,66,00,000 | 0 | 0 | 33,66,00,000 | 30,46,84,081 | 11,20,125 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 33,66,00,000 | 0 | 0 | 33,66,00,000 | 30,46,84,081 | 11,20,125 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 33,66,00,000 | 0 | 0 | 33,66,00,000 | 30,46,84,081 | 11,20,125 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 102RURAL WATER SUPPLY | | | | | | |
| SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT SONM | | | | | | |
| State Plan | | | | | | |
| Voted: | 36,01,00,000 | 0 | 0 | 36,01,00,000 | 34,74,62,272 | 91,25,402 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 36,01,00,000 | 0 | 0 | 36,01,00,000 | 34,74,62,272 | 91,25,402 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 36,01,00,000 | 0 | 0 | 36,01,00,000 | 34,74,62,272 | 91,25,402 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 36,01,00,000 | 0 | 0 | 36,01,00,000 | 34,74,62,272 | 91,25,402 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 HAND PUMPS
SONM

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 16 R.I.D.F/NABARD
S00N

State Plan

| | | | | | | |
|----------|----------------|---|---|----------------|--------------|-------------|
| Voted: | 1,10,56,00,000 | 0 | 0 | 1,10,56,00,000 | 99,84,73,471 | 5,21,28,818 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------------|---|---|----------------|--------------|-------------|
| Sub Total (P/NP) Voted: | 1,10,56,00,000 | 0 | 0 | 1,10,56,00,000 | 99,84,73,471 | 5,21,28,818 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------------|---|---|----------------|--------------|-------------|
| Sub Total (Bdgt) Voted: | 1,10,56,00,000 | 0 | 0 | 1,10,56,00,000 | 99,84,73,471 | 5,21,28,818 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|----------------|---|---|----------------|--------------|-------------|
| Sub Total (Sub) Voted: | 1,10,56,00,000 | 0 | 0 | 1,10,56,00,000 | 99,84,73,471 | 5,21,28,818 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 23 NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP)
C90N

Share Central Plan
DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

| | | | | | | |
|----------|----------------|---|---|----------------|----------------|--------------|
| Voted: | 2,94,19,62,000 | 0 | 0 | 2,94,19,62,000 | 2,47,30,14,451 | 43,96,16,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (P/NP) Voted: | 2,94,19,62,000 | 0 | 0 | 2,94,19,62,000 | 2,47,30,14,451 | 43,96,16,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (Bdgt) Voted: | 2,94,19,62,000 | 0 | 0 | 2,94,19,62,000 | 2,47,30,14,451 | 43,96,16,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Voted: | 48,96,00,000 | 0 | 0 | 48,96,00,000 | 37,42,67,000 | 4,88,46,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 48,96,00,000 | 0 | 0 | 48,96,00,000 | 37,42,67,000 | 4,88,46,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 48,96,00,000 | 0 | 0 | 48,96,00,000 | 37,42,67,000 | 4,88,46,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 3,43,15,62,000 | 0 | 0 | 3,43,15,62,000 | 2,84,72,81,451 | 48,84,62,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 24 RURAL WATER SUPPLY AND SANITATION SCHEME UNDER EXTERNALLY AIDED PROJECTS (BRICS)
S00N

State Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 37,50,00,000 | 0 | 0 | 37,50,00,000 | 37,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 37,50,00,000 | 0 | 0 | 37,50,00,000 | 37,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 37,50,00,000 | 0 | 0 | 37,50,00,000 | 37,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 37,50,00,000 | 0 | 0 | 37,50,00,000 | 37,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | T | | |

Capital Section

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION
S00N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS
S00N

State Plan

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Min) Voted: | 5,30,23,62,000 | 0 | 0 | 5,30,23,62,000 | 4,59,83,17,194 | 54,97,16,220 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (SM) Voted: | 5,63,89,62,000 | 0 | 0 | 5,63,89,62,000 | 4,90,30,01,275 | 55,08,36,345 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Mjr) Voted: | 5,63,89,62,000 | 0 | 0 | 5,63,89,62,000 | 4,90,30,01,275 | 55,08,36,345 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION
SM 20 PHINA SINGH PROJECT (NC)

MI 800 OTHER EXPENDITURE
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--|---|
| Capital Section | | | | | | |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | | | |
| SB 02 OTHER EXPENDITURE C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 7,78,92,000 | 0 | 0 | 7,78,92,000 | 7,78,92,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 7,78,92,000 | 0 | 0 | 7,78,92,000 | 7,78,92,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 7,78,92,000 | 0 | 0 | 7,78,92,000 | 7,78,92,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 64,01,00,000 | 0 | 0 | 64,01,00,000 | 64,01,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 64,01,00,000 | 0 | 0 | 64,01,00,000 | 64,01,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 64,01,00,000 | 0 | 0 | 64,01,00,000 | 64,01,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 86,90,00,000 | 0 | 0 | 86,90,00,000 | 86,90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 86,90,00,000 | 0 | 0 | 86,90,00,000 | 86,90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 86,90,00,000 | 0 | 0 | 86,90,00,000 | 86,90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 72,66,82,000 | 0 | 0 | 72,66,82,000 | 72,66,82,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | 72,66,82,000 | 0 | 0 | 72,66,82,000 | 72,66,82,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | 72,66,82,000 | 0 | 0 | 72,66,82,000 | 72,66,82,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| Capital Section | | | | | | |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL | | | | | | |
| MI 800OTHER EXPENDITURE | | | | | | |
| SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 2,29,54,000 | 0 | 0 | 2,29,54,000 | 2,29,54,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 2,29,54,000 | 0 | 0 | 2,29,54,000 | 2,29,54,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 2,29,54,000 | 0 | 0 | 2,29,54,000 | 2,29,54,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 25,50,00,000 | 0 | 0 | 25,50,00,000 | 25,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 25,50,000 | 0 | 0 | 25,50,000 | 25,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 25,50,000 | 0 | 0 | 25,50,000 | 25,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 2,55,04,000 | 0 | 0 | 2,55,04,000 | 2,55,04,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) :Voted: | 2,55,04,000 | 0 | 0 | 2,55,04,000 | 2,55,04,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) :Voted: | 2,55,04,000 | 0 | 0 | 2,55,04,000 | 2,55,04,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 23 KONCIL JHARERA MANDUP PROJECT (NC)

MI 800OTHER EXPENDITURE

SB 01 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|----------|---|---|
| | O | S | R | | | |
| Capital Section | | | | | | |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 3,12,000 | 0 | 0 | 3,12,000 | 3,12,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 3,12,000 | 0 | 0 | 3,12,000 | 3,12,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 3,12,000 | 0 | 0 | 3,12,000 | 3,12,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 34,000 | 0 | 0 | 34,000 | 34,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 34,000 | 0 | 0 | 34,000 | 34,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 34,000 | 0 | 0 | 34,000 | 34,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 3,46,000 | 0 | 0 | 3,46,000 | 3,46,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) :Voted: | 3,46,000 | 0 | 0 | 3,46,000 | 3,46,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) :Voted: | 3,46,000 | 0 | 0 | 3,46,000 | 3,46,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 24 RAIN HARVESTING ON PARCHU KHUD PROJECT (NC)

MI 800OTHER EXPENDITURE

SB 01 CONSTRUCTION OF RAIN HARVESTING STRUCTURE ON LEFT AND RIGHT BANKS OF PARCHU KHAD
C90N

Share Central Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,56,000 | 0 | 0 | 1,56,000 | 1,56,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|---|---|---|
| | O | S | R | | | |
| Capital Section | | | | | | |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | | | |

| | | | | | | |
|--|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 1,56,000 | 0 | 0 | 1,56,000 | 1,56,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,56,000 | 0 | 0 | 1,56,000 | 1,56,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,73,000 | 0 | 0 | 1,73,000 | 1,73,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,73,000 | 0 | 0 | 1,73,000 | 1,73,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,73,000 | 0 | 0 | 1,73,000 | 1,73,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 25 MEDIUM IRRIGATION PROJECT (SUKKA HAR) /COMMERCIAL OR NON - COMMERCIAL | | | | | | |
| MI 800OTHER EXPENDITURE | | | | | | |
| SB 01 C/O MEDIUM IRRIGATION PROJECT, SUKKA HAR IN DISTT. KANGRA C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 31,15,000 | 0 | 0 | 31,15,000 | 31,15,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CDDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | | | |
| Sub Total (P/NP) :Voted: | 31,15,000 | 0 | 0 | 31,15,000 | 31,15,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 31,15,000 | 0 | 0 | 31,15,000 | 31,15,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 3,46,000 | 0 | 0 | 3,46,000 | 3,46,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 3,46,000 | 0 | 0 | 3,46,000 | 3,46,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,46,000 | 0 | 0 | 3,46,000 | 3,46,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 34,61,000 | 0 | 0 | 34,61,000 | 34,61,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 34,61,000 | 0 | 0 | 34,61,000 | 34,61,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 34,61,000 | 0 | 0 | 34,61,000 | 34,61,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 26 MEDIUM IRRIGATION PROJECT PRINI | | | | | | |
| MI 800OTHER EXPENDITURE | | | | | | |
| SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU) C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,56,000 | 0 | 0 | 1,56,000 | 1,56,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CDDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION

FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|-----------|---|---|
| | O | S | R | T | | |
| Capital Section | | | | | | |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | | | |
| Sub Total (P/NP) :Voted: | 1,56,000 | 0 | 0 | 1,56,000 | 1,56,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,56,000 | 0 | 0 | 1,56,000 | 1,56,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,73,000 | 0 | 0 | 1,73,000 | 1,73,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,73,000 | 0 | 0 | 1,73,000 | 1,73,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,73,000 | 0 | 0 | 1,73,000 | 1,73,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI | | | | | | |
| MI 800OTHER EXPENDITURE | | | | | | |
| SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 31,15,000 | 0 | 0 | 31,15,000 | 31,15,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|-----------|---|---|
| | O | S | R | T | | |
| Capital Section | | | | | | |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | | | |
| Sub Total (P/NP) :Voted: | 31,15,000 | 0 | 0 | 31,15,000 | 31,15,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 31,15,000 | 0 | 0 | 31,15,000 | 31,15,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 3,46,000 | 0 | 0 | 3,46,000 | 3,46,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 3,46,000 | 0 | 0 | 3,46,000 | 3,46,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,46,000 | 0 | 0 | 3,46,000 | 3,46,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 34,61,000 | 0 | 0 | 34,61,000 | 34,61,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 34,61,000 | 0 | 0 | 34,61,000 | 34,61,000 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 34,61,000 | 0 | 0 | 34,61,000 | 34,61,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 75,98,00,000 | 0 | 0 | 75,98,00,000 | 75,98,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

MI 101SURFACE WATER

SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 3,08,12,000 | 0 | 0 | 3,08,12,000 | 2,63,98,500 | 25,37,827 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,08,12,000 | 0 | 0 | 3,08,12,000 | 2,63,98,500 | 25,37,827 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,08,12,000 | 0 | 0 | 3,08,12,000 | 2,63,98,500 | 25,37,827 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,08,12,000 | 0 | 0 | 3,08,12,000 | 2,63,98,500 | 25,37,827 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 DIVERSION SCHEMES F.I.S. IN VARIOUS DISTRICT
S00N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Voted: | 5,13,55,000 | 0 | 0 | 5,13,55,000 | 5,01,33,266 | 7,64,481 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,13,55,000 | 0 | 0 | 5,13,55,000 | 5,01,33,266 | 7,64,481 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,13,55,000 | 0 | 0 | 5,13,55,000 | 5,01,33,266 | 7,64,481 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,13,55,000 | 0 | 0 | 5,13,55,000 | 5,01,33,266 | 7,64,481 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 LIS IN VARIOUS DISTRICTS NABARD
S00N

State Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 46,63,00,000 | 0 | 0 | 46,63,00,000 | 43,38,28,119 | 82,59,756 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 46,63,00,000 | 0 | 0 | 46,63,00,000 | 43,38,28,119 | 82,59,756 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 46,63,00,000 | 0 | 0 | 46,63,00,000 | 43,38,28,119 | 82,59,756 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Sub) Voted: | 46,63,00,000 | 0 | 0 | 46,63,00,000 | 43,38,28,119 | 82,59,756 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS UNDER NABARD
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 6,63,12,000 | 0 | 0 | 6,63,12,000 | 5,84,18,938 | 50,11,173 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 6,63,12,000 | 0 | 0 | 6,63,12,000 | 5,84,18,938 | 50,11,173 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,63,12,000 | 0 | 0 | 6,63,12,000 | 5,84,18,938 | 50,11,173 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,63,12,000 | 0 | 0 | 6,63,12,000 | 5,84,18,938 | 50,11,173 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTT. UNDER PRADHAN MANTRI KRISHI SINCHAI YOJNA (AIBP)
C90N

Share Central Plan

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 48,31,20,000 | 0 | 0 | 48,31,20,000 | 46,33,07,032 | 2,45,52,238 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 48,31,20,000 | 0 | 0 | 48,31,20,000 | 46,33,07,032 | 2,45,52,238 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 48,31,20,000 | 0 | 0 | 48,31,20,000 | 46,33,07,032 | 2,45,52,238 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 5,68,20,000 | 0 | 0 | 5,68,20,000 | 5,65,39,101 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 5,68,20,000 | 0 | 0 | 5,68,20,000 | 5,65,39,101 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,68,20,000 | 0 | 0 | 5,68,20,000 | 5,65,39,101 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION | | | | | | |
| Sub Total (Sub) Voted: | 53,99,40,000 | 0 | 0 | 53,99,40,000 | 51,98,46,133 | 2,45,52,238 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 DIVERSION SCHEME F.I.S. UNDER IN VARIOUS DISTT. PRADHAN MANTRI KRISHI (AIBP) C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 32,20,80,000 | 0 | 0 | 32,20,80,000 | 32,18,25,552 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 32,20,80,000 | 0 | 0 | 32,20,80,000 | 32,18,25,552 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 32,20,80,000 | 0 | 0 | 32,20,80,000 | 32,18,25,552 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 3,78,80,000 | 0 | 0 | 3,78,80,000 | 3,77,95,975 | 63,589 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 3,78,80,000 | 0 | 0 | 3,78,80,000 | 3,77,95,975 | 63,589 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,78,80,000 | 0 | 0 | 3,78,80,000 | 3,77,95,975 | 63,589 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 35,99,60,000 | 0 | 0 | 35,99,60,000 | 35,96,21,527 | 63,589 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 09 RAIN WATER HARVESTING UNDER NABARD S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 14,97,07,587 | 7,06,820 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 14,97,07,587 | 7,06,820 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 14,97,07,587 | 7,06,820 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------------------|------------------|---|----------------|---|---|
| Capital Section | | | | | | |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION | | | | | | |
| Sub Total (Sub) | Voted: 15,00,00,000 | 0 | 0 | 15,00,00,000 | 14,97,07,587 | 7,06,820 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 11 DOUBLING FARMERS INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH (EAP) S00N | | | | | | |
| State Plan | | | | | | |
| | Voted: 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: 1,67,12,79,000 | 0 | 0 | 1,67,12,79,000 | 1,60,45,54,070 | 4,18,95,884 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| MI 102GROUND WATER | | | | | | |

SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 2,57,33,000 | 0 | 0 | 2,57,33,000 | 2,47,98,295 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------|--------------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) | Voted: 2,57,33,000 | 0 | 0 | 2,57,33,000 | 2,47,98,295 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------|--------------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) | Voted: 2,57,33,000 | 0 | 0 | 2,57,33,000 | 2,47,98,295 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------|--------------------|---|---|-------------|-------------|---|
| Sub Total (Sub) | Voted: 2,57,33,000 | 0 | 0 | 2,57,33,000 | 2,47,98,295 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 TUBEWELL SCHEMES IN VARIOUS DISTRICTS UNDER NABARD
S00N

State Plan

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------------------|------------------|---|----------------|---|---|
| Capital Section | | | | | | |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION | | | | | | |
| | Voted: 28,98,88,000 | 0 | 0 | 28,98,88,000 | 25,95,60,279 | 2,75,03,814 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: 28,98,88,000 | 0 | 0 | 28,98,88,000 | 25,95,60,279 | 2,75,03,814 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 28,98,88,000 | 0 | 0 | 28,98,88,000 | 25,95,60,279 | 2,75,03,814 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 28,98,88,000 | 0 | 0 | 28,98,88,000 | 25,95,60,279 | 2,75,03,814 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: 31,56,21,000 | 0 | 0 | 31,56,21,000 | 28,43,58,574 | 2,75,03,814 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) | Voted: 1,98,69,00,000 | 0 | 0 | 1,98,69,00,000 | 1,88,89,12,644 | 6,93,99,698 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT | | | | | | |
| MI 313COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES | | | | | | |

SB 01 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES
C90N

Share Central Plan

Voted: 32,25,00,000 0 0 32,25,00,000 32,25,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 32,25,00,000 0 0 32,25,00,000 32,25,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 32,25,00,000 0 0 32,25,00,000 32,25,00,000 0
Charged: 0 0 0 0 0 0

S00N

State Non-Plan

Voted: 1,00,000 0 0 1,00,000 1,00,000 0
Charged: 0 0 0 0 0 0

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | | | |

Capital Section

MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

Sub Total (F/NP): Voted: 1,00,000 0 0 1,00,000 1,00,000 0
Charged: 0 0 0 0 0 0

State Plan

Voted: 31,72,00,000 0 0 31,72,00,000 31,72,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 31,72,00,000 0 0 31,72,00,000 31,72,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 31,73,00,000 0 0 31,73,00,000 31,73,00,000 0
Charged: 0 0 0 0 0 0

S10N

State Plan

Voted: 3,29,00,000 0 0 3,29,00,000 3,29,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 3,29,00,000 0 0 3,29,00,000 3,29,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 3,29,00,000 0 0 3,29,00,000 3,29,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 67,27,00,000 0 0 67,27,00,000 67,27,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 67,27,00,000 0 0 67,27,00,000 67,27,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 67,27,00,000 0 0 67,27,00,000 67,27,00,000 0
Charged: 0 0 0 0 0 0

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

SM 01 FLOOD CONTROL

MI 8000TEHR EXPENDITURE

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | | | |

Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

SB 01 EXPENDITURE ON FLOOD CONTROL WORKS

S00N

State Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted: | 4,29,00,000 | 0 | 0 | 4,29,00,000 | 4,27,35,350 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 4,29,00,000 | 0 | 0 | 4,29,00,000 | 4,27,35,350 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 4,29,00,000 | 0 | 0 | 4,29,00,000 | 4,27,35,350 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 4,29,00,000 | 0 | 0 | 4,29,00,000 | 4,27,35,350 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 EXPENDITURE ON FLOOD CONTROL WORKS UNDER R.I.D.F. NABARD S00N

State Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|-----------|
| Voted: | 6,73,00,000 | 0 | 0 | 6,73,00,000 | 6,09,36,582 | 17,43,003 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 6,73,00,000 | 0 | 0 | 6,73,00,000 | 6,09,36,582 | 17,43,003 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 6,73,00,000 | 0 | 0 | 6,73,00,000 | 6,09,36,582 | 17,43,003 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 6,73,00,000 | 0 | 0 | 6,73,00,000 | 6,09,36,582 | 17,43,003 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 CHANNELIZATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MDI AND HMR. UNDER FLOOD MANAGEMENT PROGRAMME C90N

Share Central Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted: | 3,99,88,000 | 0 | 0 | 3,99,88,000 | 3,99,88,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 3,99,88,000 | 0 | 0 | 3,99,88,000 | 3,99,88,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|---|----------------------------------|
|----------------|---|---------------|---|---|---|----------------------------------|

Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

| | | | | | | |
|-------------------|----------------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt): | Charged: 3,99,88,000 | 0 | 0 | 3,99,88,000 | 3,99,88,000 | 0 |
| | | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 44,39,000 | 0 | 0 | 44,39,000 | 44,39,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 44,39,000 | 0 | 0 | 44,39,000 | 44,39,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 44,39,000 | 0 | 0 | 44,39,000 | 44,39,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 4,44,27,000 | 0 | 0 | 4,44,27,000 | 4,44,27,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 12 CHANNELIZATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY PHASE-III UNDER FLOOD MANAGEMENT PROGRAMME C90N

Share Central Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted: | 1,86,89,000 | 0 | 0 | 1,86,89,000 | 1,86,89,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,86,89,000 | 0 | 0 | 1,86,89,000 | 1,86,89,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,86,89,000 | 0 | 0 | 1,86,89,000 | 1,86,89,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 20,76,000 | 0 | 0 | 20,76,000 | 20,76,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 20,76,000 | 0 | 0 | 20,76,000 | 20,76,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total(Bdgt) Voted: 20,76,000 0 0 20,76,000 20,76,000 0
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|---|---|
| | O | S | R | | | |

Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

Sub Total(Sub) Voted: 2,07,65,000 0 0 2,07,65,000 2,07,65,000 0
 Charged: 0 0 0 0 0 0

SB 13 CHANNELIZATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTARIES (IV) UNDER FMP
 C90N

Share Central Plan

Voted: 14,95,19,000 0 0 14,95,19,000 14,95,19,000 0
 Charged: 0 0 0 0 0 0

Sub Total(F/NP):Voted: 14,95,19,000 0 0 14,95,19,000 14,95,19,000 0
 Charged: 0 0 0 0 0 0

Sub Total(Bdgt) Voted: 14,95,19,000 0 0 14,95,19,000 14,95,19,000 0
 Charged: 0 0 0 0 0 0

S10N

State Plan

Voted: 1,66,11,000 0 0 1,66,11,000 1,66,11,000 0
 Charged: 0 0 0 0 0 0

Sub Total(F/NP):Voted: 1,66,11,000 0 0 1,66,11,000 1,66,11,000 0
 Charged: 0 0 0 0 0 0

Sub Total(Bdgt) Voted: 1,66,11,000 0 0 1,66,11,000 1,66,11,000 0
 Charged: 0 0 0 0 0 0

Sub Total(Sub) Voted: 16,61,30,000 0 0 16,61,30,000 16,61,30,000 0
 Charged: 0 0 0 0 0 0

SB 14 CHANNELIZATION OF LUNKHARI KHAD IN DISTRICT UNA UNDER FLOOD MANAGEMENT PROGRAMME
 C90N

Share Central Plan

Voted: 3,73,000 0 0 3,73,000 3,73,000 0
 Charged: 0 0 0 0 0 0

Sub Total(F/NP):Voted: 3,73,000 0 0 3,73,000 3,73,000 0
 Charged: 0 0 0 0 0 0

Sub Total(Bdgt) Voted: 3,73,000 0 0 3,73,000 3,73,000 0
 Charged: 0 0 0 0 0 0

S10N

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|---|---|
| | O | S | R | | | |

Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

State Plan

Voted: 41,000 0 0 41,000 41,000 0
 Charged: 0 0 0 0 0 0

Sub Total(F/NP):Voted: 41,000 0 0 41,000 41,000 0
 Charged: 0 0 0 0 0 0

Sub Total(Bdgt) Voted: 41,000 0 0 41,000 41,000 0
 Charged: 0 0 0 0 0 0

Sub Total(Sub) Voted: 4,14,000 0 0 4,14,000 4,14,000 0
 Charged: 0 0 0 0 0 0

SB 15 FLOOD PROTECTION WORK IN CHHOUNCHH KHAD TEH.INDORA UNDER FLOOD PROTECTION PROGRAMME
 C90N

Share Central Plan

Voted: 1,90,62,000 0 0 1,90,62,000 1,90,62,000 0

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,90,62,000 | 0 | 0 | 1,90,62,000 | 1,90,62,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,90,62,000 | 0 | 0 | 1,90,62,000 | 1,90,62,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 21,17,000 | 0 | 0 | 21,17,000 | 21,17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 21,17,000 | 0 | 0 | 21,17,000 | 21,17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 21,17,000 | 0 | 0 | 21,17,000 | 21,17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,11,79,000 | 0 | 0 | 2,11,79,000 | 2,11,79,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 16 CHANNELIZATION OF PALCHAN TO AUT IN DISTT KULLU
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|----------|---|---|
| | O | S | R | T | | |
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 3,73,000 | 0 | 0 | 3,73,000 | 3,73,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,73,000 | 0 | 0 | 3,73,000 | 3,73,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,73,000 | 0 | 0 | 3,73,000 | 3,73,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 41,000 | 0 | 0 | 41,000 | 41,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 41,000 | 0 | 0 | 41,000 | 41,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 41,000 | 0 | 0 | 41,000 | 41,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,14,000 | 0 | 0 | 4,14,000 | 4,14,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 17 CHANNELIZATION OF PABBAR RIVER IN DISTT. SHIMLA
 C90N

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Share Central Plan | | | | | | |
| Voted: | 3,73,77,000 | 0 | 0 | 3,73,77,000 | 3,73,77,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,73,77,000 | 0 | 0 | 3,73,77,000 | 3,73,77,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,73,77,000 | 0 | 0 | 3,73,77,000 | 3,73,77,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|---|---|---|
| | O | S | R | T | | |
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | |

| | | | | | | | |
|--|----------|-------------|---|---|-------------|---|---|
| | Voted: | 41,52,000 | 0 | 0 | 41,52,000 | 41,52,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 41,52,000 | 0 | 0 | 41,52,000 | 41,52,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 41,52,000 | 0 | 0 | 41,52,000 | 41,52,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 4,15,29,000 | 0 | 0 | 4,15,29,000 | 4,15,29,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 18 CHANNELIZATION OF RIVER BEAS AND ITS TRIBUTRIES IN TEH.NADAUN (HMR) AND JAWALAMUKHI AND RAKKAR (KNG) C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| | Voted: | 3,73,000 | 0 | 0 | 3,73,000 | 3,73,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 3,73,000 | 0 | 0 | 3,73,000 | 3,73,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 3,73,000 | 0 | 0 | 3,73,000 | 3,73,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 41,000 | 0 | 0 | 41,000 | 41,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 41,000 | 0 | 0 | 41,000 | 41,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 41,000 | 0 | 0 | 41,000 | 41,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 4,14,000 | 0 | 0 | 4,14,000 | 4,14,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 19 CHHANNELIZATION OF JABER AND GARELI KHAD IN DISTRICT KANGRA DRAFT Report ID CBDR0120 | | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION FOR THE MONTH OF :07/2020 (N) | | | | | | | |
| ----- | | | | | | | |
| Classification | | Total Grant | | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| | | O | S | | | | |
| ----- | | | | | | | |
| Capital Section | | | | | | | |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | | |
| C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| | Voted: | 3,73,000 | 0 | 0 | 3,73,000 | 3,73,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 3,73,000 | 0 | 0 | 3,73,000 | 3,73,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 3,73,000 | 0 | 0 | 3,73,000 | 3,73,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 41,000 | 0 | 0 | 41,000 | 41,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 41,000 | 0 | 0 | 41,000 | 41,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 41,000 | 0 | 0 | 41,000 | 41,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 4,14,000 | 0 | 0 | 4,14,000 | 4,14,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 20 CHHANNELIZATION OF PABBAR FORM SANDHASU TO HATKOTI S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 21 FOOD PRODUCTION WORK TO SUKETI KHAD ALONGWITH TRIBUTARIES UNDER VYAS RIVER CATCHMENT IN DISTT. MANDI
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|----------|--|---|
| Capital Section | | | | | | |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 3,73,000 | 0 | 0 | 3,73,000 | 3,73,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 3,73,000 | 0 | 0 | 3,73,000 | 3,73,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,73,000 | 0 | 0 | 3,73,000 | 3,73,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 41,000 | 0 | 0 | 41,000 | 41,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 41,000 | 0 | 0 | 41,000 | 41,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 41,000 | 0 | 0 | 41,000 | 41,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,14,000 | 0 | 0 | 4,14,000 | 4,14,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 22 HIMACHAL PRADESH FLOOD AND RIVER MANAGMENT PROJECT (EXTERNALLY AIDED PROJECT)
 S00N

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 23 SEED MONEY FOR RENUKA DAM
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| Capital Section | | | | | | |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 1,25,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 1,25,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 1,25,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 1,25,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------------|---|---|-----------------|-----------------|----------------|
| Sub Total (Min) Voted: | 45,64,01,000 | 0 | 0 | 45,64,01,000 | 44,98,72,932 | 1,42,43,003 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 45,64,01,000 | 0 | 0 | 45,64,01,000 | 44,98,72,932 | 1,42,43,003 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 45,64,01,000 | 0 | 0 | 45,64,01,000 | 44,98,72,932 | 1,42,43,003 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 9,51,47,63,000 | 0 | 0 | 9,51,47,63,000 | 8,67,42,86,851 | 63,44,79,046 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant) Voted: | 37,26,29,97,000 | 0 | 0 | 37,26,29,97,000 | 33,32,36,48,073 | 3,61,38,08,482 |
| Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |
| SB 07 MAINT.EXP. OF FISHERIES DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,01,000 | 0 | 0 | 20,01,000 | 20,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 20,01,000 | 0 | 0 | 20,01,000 | 20,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 15 MAINTENANCE EXPENDITURE OF A.H.DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------------------------|-----------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| Sub Total (Min) Voted: | 95,01,000 | 0 | 0 | 95,01,000 | 95,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 95,01,000 | 0 | 0 | 95,01,000 | 95,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 95,01,000 | 0 | 0 | 95,01,000 | 95,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2216 HOUSING | | | | | | |
| SM 05 GENERAL POOL ACCOMMODATION | | | | | | |

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 10,36,000 | 0 | 0 | 10,36,000 | 10,36,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 10,36,000 | 0 | 0 | 10,36,000 | 10,36,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,36,000 | 0 | 0 | 10,36,000 | 10,36,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,36,000 | 0 | 0 | 10,36,000 | 10,36,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 OTHER MAINTENANCE EXPENDITURE FISHERIES DEPARTMENT
S00N

State Non-Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 4,59,000 | 0 | 0 | 4,59,000 | 4,59,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,59,000 | 0 | 0 | 4,59,000 | 4,59,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,59,000 | 0 | 0 | 4,59,000 | 4,59,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,59,000 | 0 | 0 | 4,59,000 | 4,59,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|-----------|---------------|---|-----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2216 HOUSING | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 14,95,000 | 0 | 0 | 14,95,000 | 14,95,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 14,95,000 | 0 | 0 | 14,95,000 | 14,95,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 14,95,000 | 0 | 0 | 14,95,000 | 14,95,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2403 ANIMAL HUSBANDRY

MI 001DIRECTION AND ADMINISTRATION

SB 01 HEADQUARTER ESTABLISHMENT
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 5,90,00,000 | 0 | 0 | 5,90,00,000 | 4,80,32,441 | 33,64,913 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,90,00,000 | 0 | 0 | 5,90,00,000 | 4,80,32,441 | 33,64,913 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 14,06,046 | 41,881 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 14,06,046 | 41,881 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,06,00,000 | 0 | 0 | 6,06,00,000 | 4,94,38,487 | 34,06,794 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,06,00,000 | 0 | 0 | 6,06,00,000 | 4,94,38,487 | 34,06,794 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 REGIONAL ESTABLISHMENT
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grants | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|--------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,46,13,000 | 0 | 0 | 1,46,13,000 | 1,23,83,267 | 9,89,353 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,46,13,000 | 0 | 0 | 1,46,13,000 | 1,23,83,267 | 9,89,353 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 4,33,411 | 9,756 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 5,00,000 | 0 | 0 | 5,00,000 | 4,33,411 | 9,756 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,51,13,000 | 0 | 0 | 1,51,13,000 | 1,28,16,678 | 9,99,109 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,51,13,000 | 0 | 0 | 1,51,13,000 | 1,28,16,678 | 9,99,109 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 DISTRICT ADMINISTRATION | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 14,18,47,000 | 0 | 0 | 14,18,47,000 | 10,40,39,838 | 1,16,50,603 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 14,18,47,000 | 0 | 0 | 14,18,47,000 | 10,40,39,838 | 1,16,50,603 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 14,18,47,000 | 0 | 0 | 14,18,47,000 | 10,40,39,838 | 1,16,50,603 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 14,18,47,000 | 0 | 0 | 14,18,47,000 | 10,40,39,838 | 1,16,50,603 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 21,75,60,000 | 0 | 0 | 21,75,60,000 | 16,62,95,003 | 1,60,56,506 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 101 VETERINARY SERVICES AND ANIMAL HEALTH | | | | | | |

SB 01 HOSPITALS AND DISPENSARIES
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grants | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------------------|----------------|--------------|---|----------------|--|---|
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,94,49,62,000 | 0 | 0 | 2,94,49,62,000 | 2,39,49,65,515 | 18,31,52,848 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 2,94,49,62,000 | 0 | 0 | 2,94,49,62,000 | 2,39,49,65,515 | 18,31,52,848 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 9,79,85,000 | 0 | 0 | 9,79,85,000 | 5,39,89,691 | 18,53,644 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 9,79,85,000 | 0 | 0 | 9,79,85,000 | 5,39,89,691 | 18,53,644 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 3,04,29,47,000 | 0 | 0 | 3,04,29,47,000 | 2,44,89,55,206 | 18,50,06,492 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 3,04,29,47,000 | 0 | 0 | 3,04,29,47,000 | 2,44,89,55,206 | 18,50,06,492 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 DISEASE INVESTIGATION SCHEME | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Voted: | 1,36,93,000 | 0 | 0 | 1,36,93,000 | 1,11,07,676 | 8,56,550 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,36,93,000 | 0 | 0 | 1,36,93,000 | 1,11,07,676 | 8,56,550 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,36,93,000 | 0 | 0 | 1,36,93,000 | 1,11,07,676 | 8,56,550 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,36,93,000 | 0 | 0 | 1,36,93,000 | 1,11,07,676 | 8,56,550 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 NATIONAL PROJECT ON ZERO RINDERPOST ERADICATION PROGRAMME
C00N

Full Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|-------|------------------|---|-------|--|---|
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 CONTROL OF FOOT AND MOUTH DISEASES
C90N

Share Central Plan

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 CONTROL OF ANIMAL DISEASE
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|-----------|------------------|---|-----------|--|---|
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|-----------|---|---|-----------|---|---|
| Sub Total (F/NP) :Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 5,20,000 | 0 | 0 | 5,20,000 | 5,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 5,20,000 | 0 | 0 | 5,20,000 | 5,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,20,000 | 0 | 0 | 5,20,000 | 5,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 55,20,000 | 0 | 0 | 55,20,000 | 55,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 11 NATIONAL ANIMAL DISEASE REPORTING SYSTEM COON | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 12 BRUCELLOSIS CONTROL PROGRAMME DRAFT Report ID CBR0120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES FOR THE MONTH OF :07/2020 (N) ----- | | | | | | |
| Classification | O | S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 13 PEST DES PETITS RUMINANTS C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 13,58,000 | 0 | 0 | 13,58,000 | 13,58,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 13,58,000 | 0 | 0 | 13,58,000 | 13,58,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 13,58,000 | 0 | 0 | 13,58,000 | 13,58,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|----------------|------------------|---|----------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| Voted: | 1,51,000 | 0 | 0 | 1,51,000 | 1,51,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,51,000 | 0 | 0 | 1,51,000 | 1,51,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,51,000 | 0 | 0 | 1,51,000 | 1,51,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 15,09,000 | 0 | 0 | 15,09,000 | 15,09,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 3,06,36,75,000 | 0 | 0 | 3,06,36,75,000 | 2,46,70,97,882 | 18,58,63,042 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 102CATTLE AND BUFFALO DEVELOPMENT | | | | | | |

SB 02 CATTLE BREEDING FARMS SCHEMES
S00N

State Non-Plan

Voted: 6,64,03,000 0 0 6,64,03,000 5,40,30,469 42,27,608
Charged: 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 6,64,03,000 0 0 6,64,03,000 5,40,30,469 42,27,608
Charged: 0 0 0 0 0 0 0

State Plan

Voted: 19,00,000 0 0 19,00,000 13,39,317 1,64,055
Charged: 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 19,00,000 0 0 19,00,000 13,39,317 1,64,055
Charged: 0 0 0 0 0 0 0

Sub Total (Bdgt): Voted: 6,83,03,000 0 0 6,83,03,000 5,53,69,786 43,91,663
Charged: 0 0 0 0 0 0 0

Sub Total (Sub): Voted: 6,83,03,000 0 0 6,83,03,000 5,53,69,786 43,91,663
Charged: 0 0 0 0 0 0 0

SB 06 ESTABLISHMENT OF SEMEN LABORATORIES
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|-------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 5,63,50,000 | 0 | 0 | 5,63,50,000 | 4,76,84,133 | 33,03,544 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 5,63,50,000 | 0 | 0 | 5,63,50,000 | 4,76,84,133 | 33,03,544 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 65,36,000 | 0 | 0 | 65,36,000 | 48,05,783 | 2,90,416 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 65,36,000 | 0 | 0 | 65,36,000 | 48,05,783 | 2,90,416 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 6,28,86,000 | 0 | 0 | 6,28,86,000 | 5,24,89,916 | 35,93,960 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 6,28,86,000 | 0 | 0 | 6,28,86,000 | 5,24,89,916 | 35,93,960 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 13 LIVES STOCK CENSUS
COON

Full Central Plan

| | | | | | | |
|-------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 14 EXPENDITURE ON REGISTRATION OF CATTLES
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2403 ANIMAL HUSBANDRY

| | | | | | | |
|-------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt): | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub): | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 15 EXPENDITURE ON ANIMAL WELFARE BOARD
S00N

State Plan

| | | | | | | |
|-------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt): | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub): | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 16 NATIONAL PROJECT ON BOVINE BREEDING
COON

Full Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2403 ANIMAL HUSBANDRY

| | | | | | | |
|--------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|--------|-------|---|---|-------|-------|---|

| | | | | | | |
|--|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 18 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILITES S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 4,28,00,000 | 0 | 0 | 4,28,00,000 | 4,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,28,00,000 | 0 | 0 | 4,28,00,000 | 4,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,28,00,000 | 0 | 0 | 4,28,00,000 | 4,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,28,00,000 | 0 | 0 | 4,28,00,000 | 4,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 19 GAU SEWA AAYOG DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---------------|---|--------------|--|----------------------------------|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 5,00,01,000 | 0 | 0 | 5,00,01,000 | 5,00,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,00,01,000 | 0 | 0 | 5,00,01,000 | 5,00,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,01,01,000 | 0 | 0 | 5,01,01,000 | 5,01,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,01,01,000 | 0 | 0 | 5,01,01,000 | 5,01,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 22,60,95,000 | 0 | 0 | 22,60,95,000 | 20,27,65,702 | 79,85,623 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 103POULTRY DEVELOPMENT | | | | | | |
| SB 02 CENTRAL AND DISTRICT POULTRY FARMS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 4,53,78,000 | 0 | 0 | 4,53,78,000 | 3,66,19,481 | 31,35,198 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,53,78,000 | 0 | 0 | 4,53,78,000 | 3,66,19,481 | 31,35,198 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Voted: | 17,00,000 | 0 | 0 | 17,00,000 | 12,84,936 | 56,996 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 17,00,000 | 0 | 0 | 17,00,000 | 12,84,936 | 56,996 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,70,78,000 | 0 | 0 | 4,70,78,000 | 3,79,04,417 | 31,92,194 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,70,78,000 | 0 | 0 | 4,70,78,000 | 3,79,04,417 | 31,92,194 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 DEVELOPMENT OF BACKYARD POULTRY FARMING
S20N

State Plan

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 5000 BROILER SCHEME
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| Sub Total (Sub) Voted: | 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 6,84,79,000 | 0 | 0 | 6,84,79,000 | 5,93,05,417 | 31,92,194 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 104SHEEP AND WOOL DEVELOPMENT | | | | | | |
| SB 01 WOOL ANALYSIS LABORATORY CHAMBA S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 44,97,000 | 0 | 0 | 44,97,000 | 43,16,218 | 61,082 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 44,97,000 | 0 | 0 | 44,97,000 | 43,16,218 | 61,082 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|---|----------|-------------|---|---|-------------|-------------|-----------|
| Sub Total(Bdgt) | Voted: | 44,97,000 | 0 | 0 | 44,97,000 | 43,16,218 | 61,082 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) | Voted: | 44,97,000 | 0 | 0 | 44,97,000 | 43,16,218 | 61,082 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 SHEEP BREEDING FARM CENTRES S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 5,69,91,000 | 0 | 0 | 5,69,91,000 | 4,75,82,793 | 32,47,151 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 5,69,91,000 | 0 | 0 | 5,69,91,000 | 4,75,82,793 | 32,47,151 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | |
| | Voted: | 70,00,000 | 0 | 0 | 70,00,000 | 60,44,973 | 9,13,590 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 70,00,000 | 0 | 0 | 70,00,000 | 60,44,973 | 9,13,590 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) | Voted: | 6,39,91,000 | 0 | 0 | 6,39,91,000 | 5,36,27,766 | 41,60,741 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|---|---|---|
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| Sub Total(Sub) | Voted: | 6,39,91,000 | 0 | 0 | 6,39,91,000 | 5,36,27,766 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 09 SUBSIDIZED RAMS TO SHEEP BREEDERS S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 10 B.P.L. KRISHAK BAKRI PALAN YOJNA S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) | Voted: | 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) | Voted: | 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) | Voted: | 9,48,88,000 | 0 | 0 | 9,48,88,000 | 8,43,43,984 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| MI 106OTHER LIVE STOCK DEVELOPMENT | | | | | | |
| SB 01 HORSE AND MULE BREEDING SCHEME S00N | | | | | | |
| State Non-Plan | | | | | | |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|---|------------------|---|---|---|---|
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |

| | | | | | | | |
|-----------------------------------|----------|-----------|---|---|-----------|-----------|----------|
| | Voted: | 2,52,000 | 0 | 0 | 2,52,000 | 1,44,753 | 39,269 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 2,52,000 | 0 | 0 | 2,52,000 | 1,44,753 | 39,269 |
| State Plan | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 7,52,000 | 0 | 0 | 7,52,000 | 6,44,753 | 39,269 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 7,52,000 | 0 | 0 | 7,52,000 | 6,44,753 | 39,269 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 RABBIT BREEDING SCHEME S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 46,98,000 | 0 | 0 | 46,98,000 | 43,68,850 | 1,02,696 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 46,98,000 | 0 | 0 | 46,98,000 | 43,68,850 | 1,02,696 |
| State Plan | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 4,47,751 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 4,47,751 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 52,98,000 | 0 | 0 | 52,98,000 | 48,16,601 | 1,02,696 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDRO120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|-----------|---|---|---|---|
| | O | S | R | T | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| Sub Total (Sub) | Voted: | 52,98,000 | 0 | 0 | 52,98,000 | 48,16,601 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 08 PROMOTION OF GAUSHALAS S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 10 PROMOTION OF SHEEP AND GOAT REARING S00N | | | | | | |
| State Plan | | | | | | |
| | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

Sub Total (Min) Voted: 1,86,50,000 0 0 1,86,50,000 1,80,61,354 1,41,965
 Charged: 0 0 0 0 0 0

MI 107FODDER AND FEED DEVELOPMENT

SB 01 DEVELOPMENT OF FODDER AND FEED
 S00N

State Non-Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------------|-----------|-------------|---|---|-----------|--|---|
| | | S | | | | | |
| Revenue Section | | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | | |
| Voted: | 26,41,000 | 0 | 0 | 0 | 26,41,000 | 22,06,814 | 2,17,093 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 26,41,000 | 0 | 0 | 0 | 26,41,000 | 22,06,814 | 2,17,093 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 26,41,000 | 0 | 0 | 0 | 26,41,000 | 22,06,814 | 2,17,093 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 26,41,000 | 0 | 0 | 0 | 26,41,000 | 22,06,814 | 2,17,093 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 26,41,000 | 0 | 0 | 0 | 26,41,000 | 22,06,814 | 2,17,093 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 109EXTENSION AND TRAINING | | | | | | | |

SB 02 G.I.A. TO VETERINARY COUNCIL
 C50N

Share Central Plan

Voted: 8,00,000 0 0 8,00,000 8,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 8,00,000 0 0 8,00,000 8,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt): Voted: 8,00,000 0 0 8,00,000 8,00,000 0
 Charged: 0 0 0 0 0 0

S50N

State Plan

Voted: 8,00,000 0 0 8,00,000 8,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 8,00,000 0 0 8,00,000 8,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt): Voted: 8,00,000 0 0 8,00,000 8,00,000 0
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------|-------------|---|---|-----------|--|---|
| | | S | | | | | |
| Revenue Section | | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | | |
| Sub Total (Sub): | 16,00,000 | 0 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 G.I.A. TO PARA VETERINARY COUNCIL S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 5,00,000 | 0 | 0 | 0 | 5,00,000 | 5,00,000 | 5,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 5,00,000 | 0 | 0 | 0 | 5,00,000 | 5,00,000 | 5,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 5,00,000 | 0 | 0 | 0 | 5,00,000 | 5,00,000 | 5,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Sub) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 5,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 5,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 113 ADMINISTRATIVE INVESTIGATION AND STATISTICS

SB 01 STATISTICAL UNIT
C50N

Share Central Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 76,21,431 | 4,01,798 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 76,21,431 | 4,01,798 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 76,21,431 | 4,01,798 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S50N

State Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 69,65,451 | 8,98,061 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 69,65,451 | 8,98,061 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2403 ANIMAL HUSBANDRY

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 69,65,451 | 8,98,061 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,70,00,000 | 0 | 0 | 1,70,00,000 | 1,45,86,882 | 12,99,859 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,70,00,000 | 0 | 0 | 1,70,00,000 | 1,45,86,882 | 12,99,859 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 800 OTHER EXPENDITURE

SB 01 RASHTRIYA KRISHI VIKAS YOJNA
C90N

Share Central Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 4,44,00,000 | 0 | 0 | 4,44,00,000 | 4,44,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,44,00,000 | 0 | 0 | 4,44,00,000 | 4,44,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,44,00,000 | 0 | 0 | 4,44,00,000 | 4,44,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 49,00,000 | 0 | 0 | 49,00,000 | 49,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 49,00,000 | 0 | 0 | 49,00,000 | 49,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 49,00,000 | 0 | 0 | 49,00,000 | 49,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount | Actual Expenditure |
|----------------|---|------------------|---|---|---|-----------------------|
|----------------|---|------------------|---|---|---|-----------------------|

| Classification | Total Grant | | R | T | at the beginning | for the Month |
|---|-------------|---|---|-------------|------------------|---------------|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| Sub Total (Sub) Voted: | 4,93,00,000 | 0 | 0 | 4,93,00,000 | 4,93,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 NATIONAL LIVESTOCK MISSION C00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| C35N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| C75N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 35,000 | 0 | 0 | 35,000 | 35,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 35,000 | 0 | 0 | 35,000 | 35,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 35,000 | 0 | 0 | 35,000 | 35,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| C90N | | | | | | |
| Share Central Plan DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|-------------|---|---|-------------|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| Voted: | 6,44,00,000 | 0 | 0 | 6,44,00,000 | 6,44,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,44,00,000 | 0 | 0 | 6,44,00,000 | 6,44,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,44,00,000 | 0 | 0 | 6,44,00,000 | 6,44,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S05N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S25N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2403 ANIMAL HUSBANDRY

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,15,38,000 | 0 | 0 | 7,15,38,000 | 7,15,38,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 ORGANISATION OF ANIMAL MANDI
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 UTTAM PASHU PURSKAR YOJNA
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2403 ANIMAL HUSBANDRY

| | | | | | | |
|--------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (Sub) Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 12,29,39,000 | 0 | 0 | 12,29,39,000 | 12,29,39,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 3,83,40,27,000 | 0 | 0 | 3,83,40,27,000 | 3,13,97,02,038 | 21,94,78,105 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2404 DAIRY DEVELOPMENT

MI 001DIRECTION AND ADMINISTRATION

SB 01 HEADQUARTERS, ESTABLISHMENT
S00N

State Non-Plan

| | | | | | | |
|-------------------|------------------|---|---|-----------|-----------|----------|
| Voted: | 57,39,000 | 0 | 0 | 57,39,000 | 48,89,353 | 2,94,670 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 57,39,000 | 0 | 0 | 57,39,000 | 48,89,353 | 2,94,670 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 57,39,000 | 0 | 0 | 57,39,000 | 48,89,353 | 2,94,670 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 57,39,000 | 0 | 0 | 57,39,000 | 48,89,353 | 2,94,670 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: 57,39,000 | 0 | 0 | 57,39,000 | 48,89,353 | 2,94,670 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MI 109EXTENSION AND TRAINING

SB 01 DAIRY DEVELOPMENT TRAINING CENTRE
S00N

State Non-Plan

| | | | | | | |
|-------------------|--------------|---|---|-------|-------|---|
| Voted: | 5,000 | 0 | 0 | 5,000 | 4,036 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 5,000 | 0 | 0 | 5,000 | 4,036 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 5,000 | 0 | 0 | 5,000 | 4,036 | 0 |

DRAFT
Report ID CDDR0120APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2404 DAIRY DEVELOPMENT

| | | | | | | |
|-----------------|--------------|---|---|-------|-------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 5,000 | 0 | 0 | 5,000 | 4,036 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA
S00N

State Non-Plan

| | | | | | | |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: 10,05,000 | 0 | 0 | 10,05,000 | 10,04,036 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MI 191ASSISTANCE TO COOPERATIVES AND OTHER BODIES

SB 02 G.I.A. TO HP MILK FEDERATION
S00N

State Non-Plan

| | | | | | | |
|-------------------|---------------------|---|---|--------------|-------------|---|
| Voted: | 5,00,01,000 | 0 | 0 | 5,00,01,000 | 4,00,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 5,00,01,000 | 0 | 0 | 5,00,01,000 | 4,00,01,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | Voted: 11,83,00,000 | 0 | 0 | 11,83,00,000 | 9,46,40,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 11,83,00,000 | 0 | 0 | 11,83,00,000 | 9,46,40,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2404 DAIRY DEVELOPMENT | | | | | | |
| Sub Total(Bdgt) Charged: | 16,83,01,000 | 0 | 0 | 16,83,01,000 | 13,46,41,000 | 0 |
| | | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 16,83,01,000 | 0 | 0 | 16,83,01,000 | 13,46,41,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 17,83,01,000 | 0 | 0 | 17,83,01,000 | 14,46,41,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 18,50,45,000 | 0 | 0 | 18,50,45,000 | 15,05,34,389 | 2,94,670 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2405 FISHERIES

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE LEVEL
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 2,00,89,000 | 0 | 0 | 2,00,89,000 | 1,58,56,688 | 14,52,130 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP) :Voted: | 2,00,89,000 | 0 | 0 | 2,00,89,000 | 1,58,56,688 | 14,52,130 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------------|--------------|------------------|---|--------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2405 FISHERIES | | | | | | |
| Voted: | 17,00,000 | 0 | 0 | 17,00,000 | 11,67,554 | 15,340 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 17,00,000 | 0 | 0 | 17,00,000 | 11,67,554 | 15,340 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,17,89,000 | 0 | 0 | 2,17,89,000 | 1,70,24,242 | 14,67,470 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,17,89,000 | 0 | 0 | 2,17,89,000 | 1,70,24,242 | 14,67,470 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 DISTRICT LEVEL S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 13,86,93,000 | 0 | 0 | 13,86,93,000 | 11,40,48,454 | 83,54,863 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 13,86,93,000 | 0 | 0 | 13,86,93,000 | 11,40,48,454 | 83,54,863 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 13,86,93,000 | 0 | 0 | 13,86,93,000 | 11,40,48,454 | 83,54,863 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 13,86,93,000 | 0 | 0 | 13,86,93,000 | 11,40,48,454 | 83,54,863 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 16,04,82,000 | 0 | 0 | 16,04,82,000 | 13,10,72,696 | 98,22,333 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 101INLAND FISHERIES
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted: | 1,56,85,000 | 0 | 0 | 1,56,85,000 | 1,50,12,577 | 2,36,937 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| ----- | | | | | | |
| MH 2405 FISHERIES | | | | | | |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (P/NP) Voted: | 1,56,85,000 | 0 | 0 | 1,56,85,000 | 1,50,12,577 | 2,36,937 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,56,85,000 | 0 | 0 | 1,56,85,000 | 1,50,12,577 | 2,36,937 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,56,85,000 | 0 | 0 | 1,56,85,000 | 1,50,12,577 | 2,36,937 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 DEVELOPMENT AND MAINTENANCE OF SPORT FISHERIES
S00N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|--------|
| Voted: | 1,21,87,000 | 0 | 0 | 1,21,87,000 | 1,17,92,137 | 76,870 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,21,87,000 | 0 | 0 | 1,21,87,000 | 1,17,92,137 | 76,870 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,21,87,000 | 0 | 0 | 1,21,87,000 | 1,17,92,137 | 76,870 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,21,87,000 | 0 | 0 | 1,21,87,000 | 1,17,92,137 | 76,870 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 DEVELOPMENT AND MAINTENANCE OF CARP FARMS
S00N

State Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Voted: | 24,60,000 | 0 | 0 | 24,60,000 | 22,84,000 | 61,274 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 24,60,000 | 0 | 0 | 24,60,000 | 22,84,000 | 61,274 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 24,60,000 | 0 | 0 | 24,60,000 | 22,84,000 | 61,274 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|-----------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| ----- | | | | | | |
| MH 2405 FISHERIES | | | | | | |
| Sub Total (Sub) Voted: | 24,60,000 | 0 | 0 | 24,60,000 | 22,84,000 | 61,274 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 RASHTRIYA KRISHI VIKAS YOJNA
C90N

Share Central Plan

| | Voted: | 32,00,000 | 0 | 0 | 32,00,000 | 32,00,000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|-------------|---|---|---|---|---|----------------|---|---|---|---|---|---|---|-------|--|--|--|--|--|--|--|-----------------|--|--|--|--|--|--|--|-------------------|--|--|--|--|--|--|--|--------------------|--|--|--|--|--|--|--|--|--------|-----------|---|---|-----------|-----------|---|--|----------|---|---|---|---|---|---|------------------|--------|-----------|---|---|-----------|-----------|---|--|----------|---|---|---|---|---|---|------------------|--------|-----------|---|---|-----------|-----------|---|------|----------|---|---|---|---|---|---|--------------------|--|--|--|--|--|--|--|--|--------|-------------|---|---|-------------|-------------|---|--|----------|---|---|---|---|---|---|------------------|--------|-------------|---|---|-------------|-------------|---|--|----------|---|---|---|---|---|---|------------------|--------|-------------|---|---|-------------|-------------|---|------|----------|---|---|---|---|---|---|------------|--|--|--|--|--|--|--|--|--------|-----------|---|---|-----------|-----------|---|--|----------|---|---|---|---|---|---|------------------|--------|-----------|---|---|-----------|-----------|---|--|----------|---|---|---|---|---|---|------------------|--------|-----------|---|---|-----------|-----------|---|------|----------|---|---|---|---|---|---|------------|--|--|--|--|--|--|--|--|--------|-----------|---|---|-----------|-----------|---|--|----------|---|---|---|---|---|---|
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sub Total (P/NP) | Voted: | 32,00,000 | 0 | 0 | 32,00,000 | 32,00,000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sub Total (Bdgt) | Voted: | 32,00,000 | 0 | 0 | 32,00,000 | 32,00,000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| S10N | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sub Total (P/NP) | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sub Total (Bdgt) | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sub Total (Sub) | Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 36,00,000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SB 07 BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES C00N | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Full Central Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Voted: | 18,75,000 | 0 | 0 | 18,75,000 | 18,75,000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sub Total (P/NP) | Voted: | 18,75,000 | 0 | 0 | 18,75,000 | 18,75,000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sub Total (Bdgt) | Voted: | 18,75,000 | 0 | 0 | 18,75,000 | 18,75,000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C53N DRAFT Report ID CBR0120 | <p style="text-align: center;">APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES FOR THE MONTH OF :07/2020 (N) -----</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Classification</th> <th style="text-align: center;">O</th> <th style="text-align: center;">S</th> <th style="text-align: center;">R</th> <th style="text-align: center;">T</th> <th style="text-align: center;">Available (+)/ over spent (-) balance amount at the beginning</th> <th style="text-align: center;">Actual Expenditure for the Month</th> <th style="text-align: center;">:</th> </tr> </thead> <tbody> <tr> <td colspan="8">-----</td> </tr> <tr> <td colspan="8">Revenue Section</td> </tr> <tr> <td colspan="8">MH 2405 FISHERIES</td> </tr> <tr> <td colspan="8">Share Central Plan</td> </tr> <tr> <td></td> <td>Voted:</td> <td>60,00,000</td> <td>0</td> <td>0</td> <td>60,00,000</td> <td>60,00,000</td> <td>0</td> </tr> <tr> <td></td> <td>Charged:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Sub Total (P/NP)</td> <td>Voted:</td> <td>60,00,000</td> <td>0</td> <td>0</td> <td>60,00,000</td> <td>60,00,000</td> <td>0</td> </tr> <tr> <td></td> <td>Charged:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Sub Total (Bdgt)</td> <td>Voted:</td> <td>60,00,000</td> <td>0</td> <td>0</td> <td>60,00,000</td> <td>60,00,000</td> <td>0</td> </tr> <tr> <td>C90N</td> <td>Charged:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td colspan="8">Share Central Plan</td> </tr> <tr> <td></td> <td>Voted:</td> <td>6,75,25,000</td> <td>0</td> <td>0</td> <td>6,75,25,000</td> <td>6,75,25,000</td> <td>0</td> </tr> <tr> <td></td> <td>Charged:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Sub Total (P/NP)</td> <td>Voted:</td> <td>6,75,25,000</td> <td>0</td> <td>0</td> <td>6,75,25,000</td> <td>6,75,25,000</td> <td>0</td> </tr> <tr> <td></td> <td>Charged:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Sub Total (Bdgt)</td> <td>Voted:</td> <td>6,75,25,000</td> <td>0</td> <td>0</td> <td>6,75,25,000</td> <td>6,75,25,000</td> <td>0</td> </tr> <tr> <td>S10N</td> <td>Charged:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td colspan="8">State Plan</td> </tr> <tr> <td></td> <td>Voted:</td> <td>66,00,000</td> <td>0</td> <td>0</td> <td>66,00,000</td> <td>66,00,000</td> <td>0</td> </tr> <tr> <td></td> <td>Charged:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Sub Total (P/NP)</td> <td>Voted:</td> <td>66,00,000</td> <td>0</td> <td>0</td> <td>66,00,000</td> <td>66,00,000</td> <td>0</td> </tr> <tr> <td></td> <td>Charged:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Sub Total (Bdgt)</td> <td>Voted:</td> <td>66,00,000</td> <td>0</td> <td>0</td> <td>66,00,000</td> <td>66,00,000</td> <td>0</td> </tr> <tr> <td>S13N</td> <td>Charged:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td colspan="8">State Plan</td> </tr> <tr> <td></td> <td>Voted:</td> <td>15,00,000</td> <td>0</td> <td>0</td> <td>15,00,000</td> <td>15,00,000</td> <td>0</td> </tr> <tr> <td></td> <td>Charged:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table> | | | | | | | Classification | O | S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month | : | ----- | | | | | | | | Revenue Section | | | | | | | | MH 2405 FISHERIES | | | | | | | | Share Central Plan | | | | | | | | | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | Sub Total (P/NP) | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | Sub Total (Bdgt) | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 | C90N | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | Share Central Plan | | | | | | | | | Voted: | 6,75,25,000 | 0 | 0 | 6,75,25,000 | 6,75,25,000 | 0 | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | Sub Total (P/NP) | Voted: | 6,75,25,000 | 0 | 0 | 6,75,25,000 | 6,75,25,000 | 0 | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | Sub Total (Bdgt) | Voted: | 6,75,25,000 | 0 | 0 | 6,75,25,000 | 6,75,25,000 | 0 | S10N | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | State Plan | | | | | | | | | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 | 0 | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | Sub Total (P/NP) | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 | 0 | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | Sub Total (Bdgt) | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 | 0 | S13N | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | State Plan | | | | | | | | | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 | | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Classification | O | S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month | : | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Revenue Section | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MH 2405 FISHERIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Share Central Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sub Total (P/NP) | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sub Total (Bdgt) | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C90N | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Share Central Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Voted: | 6,75,25,000 | 0 | 0 | 6,75,25,000 | 6,75,25,000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sub Total (P/NP) | Voted: | 6,75,25,000 | 0 | 0 | 6,75,25,000 | 6,75,25,000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sub Total (Bdgt) | Voted: | 6,75,25,000 | 0 | 0 | 6,75,25,000 | 6,75,25,000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| S10N | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sub Total (P/NP) | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sub Total (Bdgt) | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| S13N | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Sub Total (P/NP) :Voted: 15,00,000 0 0 15,00,000 15,00,000 0
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2405 FISHERIES | | | | | | |
| | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S20N | | | | | | |
| State Plan | | | | | | |
| Voted: | 45,000 | 0 | 0 | 45,000 | 45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 45,000 | 0 | 0 | 45,000 | 45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 45,000 | 0 | 0 | 45,000 | 45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,35,45,000 | 0 | 0 | 8,35,45,000 | 8,35,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 INVESTMENT SUBSIDY ON FISH FEED MEALS
 S00N

State Non-Plan

| | | | | | | |
|--------------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 LIVE STOCK INSURANCE TO TROUT GROWERS
 DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------------|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2405 FISHERIES | | | | | | |
| S65N | | | | | | |
| State Plan | | | | | | |
| Voted: | 7,48,000 | 0 | 0 | 7,48,000 | 7,48,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 7,48,000 | 0 | 0 | 7,48,000 | 7,48,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,48,000 | 0 | 0 | 7,48,000 | 7,48,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,48,000 | 0 | 0 | 7,48,000 | 7,48,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 11,82,26,000 | 0 | 0 | 11,82,26,000 | 11,69,82,714 | 3,75,081 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 109EXTENSION AND TRAINING | | | | | | |

SB 02 TRAINING
S00N

State Plan

| | | | | | | |
|-------------------|-----------------|---|---|----------|----------|--------|
| Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 1,01,369 | 13,852 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,50,000 | 0 | 0 | 1,50,000 | 1,01,369 | 13,852 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,50,000 | 0 | 0 | 1,50,000 | 1,01,369 | 13,852 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,50,000 | 0 | 0 | 1,50,000 | 1,01,369 | 13,852 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 1,50,000 | 0 | 0 | 1,50,000 | 1,01,369 | 13,852 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MI 800OTHER EXPENDITURE

SB 01 RISK FUND FOR FISHERMEN
S00N

State Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---|---|---|--|---|
|----------------|---|---|---|---|--|---|

Revenue Section

MH 2405 FISHERIES

| | | | | | | |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 FISHERMAN ACCIDENTAL INSURANCE SCHEME
S50N

State Plan

| | | | | | | |
|-------------------|-----------------------|---|---|----------------|----------------|--------------|
| Voted: | 7,50,000 | 0 | 0 | 7,50,000 | 7,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 7,50,000 | 0 | 0 | 7,50,000 | 7,50,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 7,50,000 | 0 | 0 | 7,50,000 | 7,50,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 7,50,000 | 0 | 0 | 7,50,000 | 7,50,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 10,50,000 | 0 | 0 | 10,50,000 | 10,50,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 27,99,08,000 | 0 | 0 | 27,99,08,000 | 24,92,06,779 | 1,02,11,266 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C): | Voted: 4,30,99,76,000 | 0 | 0 | 4,30,99,76,000 | 3,55,04,39,206 | 22,99,84,041 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

Capital Section

MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY

MI 101VETERINARY SERVICES AND ANIMAL HEALTH
DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---|---|---|--|---|
|----------------|---|---|---|---|--|---|

Capital Section

MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY

| | | | | | | | |
|--------------------|----------|--------------|---|---|--------------|--------------|-------------|
| SB 01 BUILDINGS | | | | | | | |
| C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 1,90,32,000 | 0 | 0 | 1,90,32,000 | 1,90,32,000 | 11,73,535 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 1,90,32,000 | 0 | 0 | 1,90,32,000 | 1,90,32,000 | 11,73,535 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | |
| | Voted: | 10,52,99,000 | 0 | 0 | 10,52,99,000 | 10,47,99,000 | 2,04,81,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 10,52,99,000 | 0 | 0 | 10,52,99,000 | 10,47,99,000 | 2,04,81,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| | Voted: | 12,43,31,000 | 0 | 0 | 12,43,31,000 | 12,38,31,000 | 2,16,54,535 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|---|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY | | | | | | |
| | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| | Voted: | 12,43,33,000 | 0 | 0 | 12,43,33,000 | 12,38,33,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | | | | | | |
| | Voted: | 12,43,33,000 | 0 | 0 | 12,43,33,000 | 12,38,33,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | | | | | | |
| | Voted: | 12,43,33,000 | 0 | 0 | 12,43,33,000 | 12,38,33,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| MH 4405 CAPITAL OUTLAY ON FISHERIES | | | | | | |
| MI 101INLAND FISHERIES | | | | | | |
| SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| | Voted: | 1,08,36,000 | 0 | 0 | 1,08,36,000 | 1,08,36,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| | Voted: | 1,08,36,000 | 0 | 0 | 1,08,36,000 | 1,08,36,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| | Voted: | 1,08,36,000 | 0 | 0 | 1,08,36,000 | 1,08,36,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| | Voted: | 1,08,36,000 | 0 | 0 | 1,08,36,000 | 1,08,36,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 03 DEVELOPMENT AND MAINTENANCE OF SPORTS FISHERIES | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 3,25,39,000 | 0 | 0 | 3,25,39,000 | 3,25,39,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,25,39,000 | 0 | 0 | 3,25,39,000 | 3,25,39,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,25,39,000 | 0 | 0 | 3,25,39,000 | 3,25,39,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|---|---|
| Capital Section | | | | | | |
| MH 4405 CAPITAL OUTLAY ON FISHERIES | | | | | | |
| Sub Total (Sub) Voted: | 3,25,39,000 | 0 | 0 | 3,25,39,000 | 3,25,39,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 DEVELOPMENT AND MAINTANANCE OF CARP. FARMS S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 CONSTRUCTION WORK UNDER RASHTRIYA KRISHI VIKAS YOJNA
C90N

Share Central Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|---|---|
| Capital Section | | | | | | |
| MH 4405 CAPITAL OUTLAY ON FISHERIES | | | | | | |
| Sub Total (Sub) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 NEEL KRANTI AKIKRIT MATSYA PALAN AVAM VIKASH C80N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,60,00,000 | 0 | 0 | 1,60,00,000 | 1,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,60,00,000 | 0 | 0 | 1,60,00,000 | 1,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,60,00,000 | 0 | 0 | 1,60,00,000 | 1,60,00,000 | 0 |

| | | | | | | | |
|-------------------|----------|----------------|---|---|----------------|----------------|--------------|
| S20N | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 6,75,75,000 | 0 | 0 | 6,75,75,000 | 6,75,75,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) | Voted: | 6,75,75,000 | 0 | 0 | 6,75,75,000 | 6,75,75,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) | Voted: | 19,19,08,000 | 0 | 0 | 19,19,08,000 | 19,14,08,000 | 2,16,54,535 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant) | Voted: | 4,50,18,84,000 | 0 | 0 | 4,50,18,84,000 | 3,74,18,47,206 | 25,16,38,576 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| SM 01 ELEMENTARY EDUCATION | | | | | | |
| MI 101 GOVERNMENT PRIMARY SCHOOLS | | | | | | |
| SB 01 EXPENDITURE ON EDUCATION | | | | | | |
| S00B | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 1,54,98,000 | 0 | 0 | 1,54,98,000 | 1,54,98,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 1,54,98,000 | 0 | 0 | 1,54,98,000 | 1,54,98,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,54,98,000 | 0 | 0 | 1,54,98,000 | 1,54,98,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,54,98,000 | 0 | 0 | 1,54,98,000 | 1,54,98,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 03 MIDDLE SCHOOL | | | | | | |
| S00B | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 1,80,95,000 | 0 | 0 | 1,80,95,000 | 1,80,95,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 1,80,95,000 | 0 | 0 | 1,80,95,000 | 1,80,95,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 2,30,95,000 | 0 | 0 | 2,30,95,000 | 2,30,95,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 2,30,95,000 | 0 | 0 | 2,30,95,000 | 2,30,95,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |

MH 2202 GENERAL EDUCATION

SB 12 MAHATMA GANDHI VARDI YOJNA
S00B

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-------|
| Voted: | 6,12,00,000 | 0 | 0 | 6,12,00,000 | 5,19,25,503 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 6,12,00,000 | 0 | 0 | 6,12,00,000 | 5,19,25,503 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,12,00,000 | 0 | 0 | 6,12,00,000 | 5,19,25,503 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,12,00,000 | 0 | 0 | 6,12,00,000 | 5,19,25,503 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 9,97,93,000 | 0 | 0 | 9,97,93,000 | 9,05,18,503 | 2,576 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 800OTHER EXPENDITURE | | | | | | |

SB 01 MIDDAY - MEAL
S10B

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-----------|-----------|
| Voted: | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 70,57,095 | 15,39,892 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 70,57,095 | 15,39,892 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 70,57,095 | 15,39,892 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 70,57,095 | 15,39,892 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.
S00B

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2202 GENERAL EDUCATION

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (F/NP) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,55,00,000 | 0 | 0 | 1,55,00,000 | 95,57,095 | 15,39,892 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 11,52,93,000 | 0 | 0 | 11,52,93,000 | 10,00,75,598 | 15,42,468 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 02 SECONDARY EDUCATION

MI 109GOVERNMENT SECONDARY SCHOOLS

SB 01 SECONDARY SCHOOLS
S00B

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,91,62,000 | 0 | 0 | 1,91,62,000 | 1,91,62,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,91,62,000 | 0 | 0 | 1,91,62,000 | 1,91,62,000 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,91,62,000 | 0 | 0 | 1,91,62,000 | 1,91,62,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,91,62,000 | 0 | 0 | 1,91,62,000 | 1,91,62,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,91,62,000 | 0 | 0 | 1,91,62,000 | 1,91,62,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,91,62,000 | 0 | 0 | 1,91,62,000 | 1,91,62,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------------|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (Mjr) Voted: | 13,44,55,000 | 0 | 0 | 13,44,55,000 | 11,92,37,598 | 15,42,468 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| SM 03 RURAL HEALTH SERVICES-ALLOPATHY | | | | | | |
| MI 101HEALTH SUB-CENTRES | | | | | | |
| SB 01 HEALTH SUB CENTRES | | | | | | |
| S00B | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 14,47,87,000 | 0 | 0 | 14,47,87,000 | 12,66,66,370 | 65,92,744 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 14,47,87,000 | 0 | 0 | 14,47,87,000 | 12,66,66,370 | 65,92,744 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 14,47,87,000 | 0 | 0 | 14,47,87,000 | 12,66,66,370 | 65,92,744 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 14,47,87,000 | 0 | 0 | 14,47,87,000 | 12,66,66,370 | 65,92,744 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 14,47,87,000 | 0 | 0 | 14,47,87,000 | 12,66,66,370 | 65,92,744 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 103PRIMARY HEALTH CENTRES | | | | | | |
| SB 01 PRIMARY HEALTH CENTRES | | | | | | |
| S00B | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 3,42,45,000 | 0 | 0 | 3,42,45,000 | 2,94,81,863 | 22,52,772 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,42,45,000 | 0 | 0 | 3,42,45,000 | 2,94,81,863 | 22,52,772 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,42,45,000 | 0 | 0 | 3,42,45,000 | 2,94,81,863 | 22,52,772 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,42,45,000 | 0 | 0 | 3,42,45,000 | 2,94,81,863 | 22,52,772 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Sub Total (Min) Voted: | 3,42,45,000 | 0 | 0 | 3,42,45,000 | 2,94,81,863 | 22,52,772 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 104COMMUNITY HEALTH CENTRES | | | | | | |
| SB 01 COMMUNITY HEALTH CENTRES | | | | | | |
| S00B | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 92,50,000 | 0 | 0 | 92,50,000 | 90,09,239 | 2,28,645 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (F/NP) Voted: | 92,50,000 | 0 | 0 | 92,50,000 | 90,09,239 | 2,28,645 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 92,50,000 | 0 | 0 | 92,50,000 | 90,09,239 | 2,28,645 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 92,50,000 | 0 | 0 | 92,50,000 | 90,09,239 | 2,28,645 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 92,50,000 | 0 | 0 | 92,50,000 | 90,09,239 | 2,28,645 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 110HOSPITALS AND DISPENSARIES

SB 01 RURAL HEALTH
S00B

State Non-Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|--------|
| Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 94,080 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 94,080 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 94,080 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 94,080 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 94,080 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 800OTHER EXPENDITURE
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---|---|---|---|---|
|----------------|---|---|---|---|---|---|

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

SB 04 PURCHASE OF ANTI T.B.DRUGS
S00B

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 1,61,000 | 0 | 0 | 1,61,000 | 1,61,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,61,000 | 0 | 0 | 1,61,000 | 1,61,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,61,000 | 0 | 0 | 1,61,000 | 1,61,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,61,000 | 0 | 0 | 1,61,000 | 1,61,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,61,000 | 0 | 0 | 1,61,000 | 1,61,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 18,87,93,000 | 0 | 0 | 18,87,93,000 | 16,56,68,472 | 91,68,241 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE

MI 101AYURVEDA

SB 02 AYURVEDIC DISPENSARY
S00B

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 14,99,46,000 | 0 | 0 | 14,99,46,000 | 12,54,34,348 | 85,57,952 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 14,99,46,000 | 0 | 0 | 14,99,46,000 | 12,54,34,348 | 85,57,952 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 14,99,46,000 | 0 | 0 | 14,99,46,000 | 12,54,34,348 | 85,57,952 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 14,99,46,000 | 0 | 0 | 14,99,46,000 | 12,54,34,348 | 85,57,952 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 14,99,46,000 | 0 | 0 | 14,99,46,000 | 12,54,34,348 | 85,57,952 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

Available(+)/

| Classification | O | Total Grant S | R | T | over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|---|---|
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Sub Total (SM) Voted: | 14,99,46,000 | 0 | 0 | 14,99,46,000 | 12,54,34,348 | 85,57,952 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 06 PUBLIC HEALTH | | | | | | |
| MI 101PREVENTION AND CONTROL OF DISEASES | | | | | | |
| SB 01 ANTI MALARIA ORGANISATION S00B | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 4,20,000 | 0 | 0 | 4,20,000 | 4,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,20,000 | 0 | 0 | 4,20,000 | 4,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,20,000 | 0 | 0 | 4,20,000 | 4,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,20,000 | 0 | 0 | 4,20,000 | 4,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 13 MULTIPURPOSE WORKERS SCHEME (M.N.P.) S00B | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,31,13,000 | 0 | 0 | 1,31,13,000 | 1,15,12,411 | 9,64,295 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,31,13,000 | 0 | 0 | 1,31,13,000 | 1,15,12,411 | 9,64,295 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,31,13,000 | 0 | 0 | 1,31,13,000 | 1,15,12,411 | 9,64,295 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,31,13,000 | 0 | 0 | 1,31,13,000 | 1,15,12,411 | 9,64,295 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,35,33,000 | 0 | 0 | 1,35,33,000 | 1,19,32,411 | 9,64,295 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,35,33,000 | 0 | 0 | 1,35,33,000 | 1,19,32,411 | 9,64,295 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Sub Total (Mjr) Voted: | 35,22,72,000 | 0 | 0 | 35,22,72,000 | 30,30,35,231 | 1,86,90,488 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2401 CROP HUSBANDRY | | | | | | |
| MI 103SEEDS | | | | | | |
| SB 01 DISTRIBUTION OF SEEDS S00B | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 7,32,374 | 1,72,067 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 7,32,374 | 1,72,067 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 7,32,374 | 1,72,067 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 7,32,374 | 1,72,067 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 7,32,374 | 1,72,067 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 105MANURES AND FERTILIZERS | | | | | | |
| SB 02 DISTRIBUTION OF FERTILIZERS S00B | | | | | | |

| | | | | | | | |
|-------------------|----------|----------|---|---|----------|----------|--------|
| State Non-Plan | | | | | | | |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 3,11,400 | 56,700 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (P/NP): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 3,11,400 | 56,700 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 3,11,400 | 56,700 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 3,11,400 | 56,700 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 3,11,400 | 56,700 |
| DRAFT | | | | | | | |
| Report ID | CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month | |
|---|----------|------------------|---|---|--|---|--|
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | |
| | | | | | | | |
| MI 107PLANT PROTECTION | Charged: | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| SB 02 PLANT PROTECTION SCHEME S00B | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 5,35,000 | 0 | 0 | 5,35,000 | 5,35,000 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP): | Voted: | 5,35,000 | 0 | 0 | 5,35,000 | 5,35,000 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt): | Voted: | 5,35,000 | 0 | 0 | 5,35,000 | 5,35,000 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub): | Voted: | 5,35,000 | 0 | 0 | 5,35,000 | 5,35,000 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Min): | Voted: | 5,35,000 | 0 | 0 | 5,35,000 | 5,35,000 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | |
| MI 109EXTENSION AND FARMERS' TRAINING | | | | | | | |
| | | | | | | | |
| SB 25 NORMAL EXTENSION ACTIVITIES S00B | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 9,50,000 | 0 | 0 | 9,50,000 | 9,45,000 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP): | Voted: | 9,50,000 | 0 | 0 | 9,50,000 | 9,45,000 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt): | Voted: | 9,50,000 | 0 | 0 | 9,50,000 | 9,45,000 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub): | Voted: | 9,50,000 | 0 | 0 | 9,50,000 | 9,45,000 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| SB 28 NATIONAL MISSION ON SEEDS & PLANTING MATERIAL S00B | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 8,70,000 | 0 | 0 | 8,70,000 | 7,34,000 | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | |
| DRAFT | | | | | | | |
| Report ID | CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| | | | | | | |
| | Voted: | 8,70,000 | 0 | 0 | 8,70,000 | 7,34,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 8,70,000 | 0 | 0 | 8,70,000 | 7,34,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,70,000 | 0 | 0 | 8,70,000 | 7,34,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,70,000 | 0 | 0 | 8,70,000 | 7,34,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 29 SUB MISSION ON AGRICULTURE MECHANIZAION
S00B

State Non-Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|--------|
| Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 6,41,471 | 68,501 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 6,41,471 | 68,501 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 6,41,471 | 68,501 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 6,41,471 | 68,501 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 25,20,000 | 0 | 0 | 25,20,000 | 23,20,471 | 89,501 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 113AGRICULTURAL ENGINEERING

SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY
S00B

State Non-Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|--------|
| Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 3,88,000 | 29,237 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2401 CROP HUSBANDRY

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|--------|
| Sub Total (P/NP) :Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 3,88,000 | 29,237 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 3,88,000 | 29,237 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 3,88,000 | 29,237 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 3,88,000 | 29,237 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 119HORTICULTURE AND VEGETABLE CROPS

SB 05 HORTICULTURE DEVELOPMENT
S00B

State Non-Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|--------|
| Voted: | 14,15,000 | 0 | 0 | 14,15,000 | 14,03,914 | 17,012 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 14,15,000 | 0 | 0 | 14,15,000 | 14,03,914 | 17,012 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 14,15,000 | 0 | 0 | 14,15,000 | 14,03,914 | 17,012 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 14,15,000 | 0 | 0 | 14,15,000 | 14,03,914 | 17,012 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 11 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES
S00B

State Non-Plan

| | | | | | | |
|----------|--------|---|---|--------|--------|-------|
| Voted: | 86,000 | 0 | 0 | 86,000 | 76,291 | 3,909 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|-------------|--|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Sub Total (P/NP) :Voted: | 86,000 | 0 | 0 | 86,000 | 76,291 | 3,909 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 86,000 | 0 | 0 | 86,000 | 76,291 | 3,909 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 86,000 | 0 | 0 | 86,000 | 76,291 | 3,909 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 22 MARKETING AND QUALITY CONTROL S00B | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,75,00,000 | 0 | 0 | 2,75,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,75,00,000 | 0 | 0 | 2,75,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,75,00,000 | 0 | 0 | 2,75,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,75,00,000 | 0 | 0 | 2,75,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,90,01,000 | 0 | 0 | 2,90,01,000 | 14,80,205 | 20,921 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 3,38,56,000 | 0 | 0 | 3,38,56,000 | 57,67,450 | 3,68,426 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | |
| MI 102SOIL CONSERVATION | | | | | | |
| SB 08 CONSERVATION OF WATER STORAGE STRUCTURES S00B | | | | | | |
| State Non-Plan DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|-----------|--|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | |
| Voted: | 75,88,000 | 0 | 0 | 75,88,000 | 75,88,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 75,88,000 | 0 | 0 | 75,88,000 | 75,88,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 75,88,000 | 0 | 0 | 75,88,000 | 75,88,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 75,88,000 | 0 | 0 | 75,88,000 | 75,88,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 75,88,000 | 0 | 0 | 75,88,000 | 75,88,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 75,88,000 | 0 | 0 | 75,88,000 | 75,88,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| MI 101VETERINARY SERVICES AND ANIMAL HEALTH | | | | | | |
| SB 01 HOSPITALS AND DISPENSARIES S00B | | | | | | |

| | | | | | | | |
|-------------------|----------|-------------|---|---|-------------|-------------|----------|
| State Non-Plan | | | | | | | |
| | Voted: | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 1,12,82,222 | 1,90,660 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (F/NP): | Voted: | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 1,12,82,222 | 1,90,660 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 1,12,82,222 | 1,90,660 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 1,12,82,222 | 1,90,660 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 1,12,82,222 | 1,90,660 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------|----------|------------------|---|---|--|---|
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| Sub Total (Mjr): | Voted: | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 1,12,82,222 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |
| SM 01 FORESTRY | | | | | | |
| MI 102SOCIAL AND FARM FORESTRY | | | | | | |
| SB 18 SOCIAL FORESTRY PROGRAMME | | | | | | |
| S00B | | | | | | |

| | | | | | | | |
|--------------------------------------|----------|-------------|---|---|-------------|-------------|----------|
| State Non-Plan | | | | | | | |
| | Voted: | 5,68,63,000 | 0 | 0 | 5,68,63,000 | 5,65,02,670 | 1,13,336 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (F/NP): | Voted: | 5,68,63,000 | 0 | 0 | 5,68,63,000 | 5,65,02,670 | 1,13,336 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 5,68,63,000 | 0 | 0 | 5,68,63,000 | 5,65,02,670 | 1,13,336 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 5,68,63,000 | 0 | 0 | 5,68,63,000 | 5,65,02,670 | 1,13,336 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 5,68,63,000 | 0 | 0 | 5,68,63,000 | 5,65,02,670 | 1,13,336 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: | 5,68,63,000 | 0 | 0 | 5,68,63,000 | 5,65,02,670 | 1,13,336 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 5,68,63,000 | 0 | 0 | 5,68,63,000 | 5,65,02,670 | 1,13,336 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | | |
| MI 102SMALL SCALE INDUSTRIES | | | | | | | |
| SB 05 SUBSIDIES TO SSI'S | | | | | | | |
| S00B | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|--------|------------------|---|---|--|---|
| Revenue Section | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | |
| Sub Total (F/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE
S00B

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 33,05,000 | 0 | 0 | 33,05,000 | 33,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 33,05,000 | 0 | 0 | 33,05,000 | 33,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 33,05,000 | 0 | 0 | 33,05,000 | 33,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 33,05,000 | 0 | 0 | 33,05,000 | 33,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 35,05,000 | 0 | 0 | 35,05,000 | 35,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 107SERICULTURE INDUSTRIES

SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES
S00N

State Non-Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | T | | |

Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 36,05,000 | 0 | 0 | 36,05,000 | 36,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 3451 SECRETARIAT-ECONOMIC SERVICES

MI 101NITI AAYOG

SB 01 HEADQUARTERS
S00N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 8,07,55,000 | 0 | 0 | 8,07,55,000 | 6,87,32,177 | 42,92,348 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 8,07,55,000 | 0 | 0 | 8,07,55,000 | 6,87,32,177 | 42,92,348 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,07,55,000 | 0 | 0 | 8,07,55,000 | 6,87,32,177 | 42,92,348 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,07,55,000 | 0 | 0 | 8,07,55,000 | 6,87,32,177 | 42,92,348 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 EVALUATION
S00N

State Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|---|-------------|--|---|
| | O | S | | | | | |
| Revenue Section | | | | | | | |
| MH 3451 SECRETARIAT-ECONOMIC SERVICES | | | | | | | |
| Voted: | 5,93,83,000 | 0 | 0 | 0 | 5,93,83,000 | 4,87,38,249 | 33,48,386 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 5,93,83,000 | 0 | 0 | 0 | 5,93,83,000 | 4,87,38,249 | 33,48,386 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 5,93,83,000 | 0 | 0 | 0 | 5,93,83,000 | 4,87,38,249 | 33,48,386 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 5,93,83,000 | 0 | 0 | 0 | 5,93,83,000 | 4,87,38,249 | 33,48,386 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 20 STATE INNOVATION FUND S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 2,20,00,000 | 0 | 0 | 0 | 2,20,00,000 | 2,20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 2,20,00,000 | 0 | 0 | 0 | 2,20,00,000 | 2,20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 2,20,00,000 | 0 | 0 | 0 | 2,20,00,000 | 2,20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 2,20,00,000 | 0 | 0 | 0 | 2,20,00,000 | 2,20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 21 HUMAN DEVELOPMENT FOR BRIDGING INEQUALITIES S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 78,62,000 | 0 | 0 | 0 | 78,62,000 | 78,47,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 78,62,000 | 0 | 0 | 0 | 78,62,000 | 78,47,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 78,62,000 | 0 | 0 | 0 | 78,62,000 | 78,47,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CDDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|---|---|---|--------------|--|---|
| | O | S | | | | | |
| Revenue Section | | | | | | | |
| MH 3451 SECRETARIAT-ECONOMIC SERVICES | | | | | | | |
| Sub Total (Sub): | 78,62,000 | 0 | 0 | 0 | 78,62,000 | 78,47,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 17,00,00,000 | 0 | 0 | 0 | 17,00,00,000 | 14,73,17,426 | 76,40,734 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 17,00,00,000 | 0 | 0 | 0 | 17,00,00,000 | 14,73,17,426 | 76,40,734 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C): | 77,01,39,000 | 0 | 0 | 0 | 77,01,39,000 | 65,43,35,597 | 2,85,46,112 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Section | | | | | | | |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | | | | | | | |
| SM 01 GENERAL EDUCATION | | | | | | | |
| MI 201ELEMENTARY EDUCATION | | | | | | | |
| SB 07 CONSTRUCTION OF BUILDINGS S00B | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 9,39,00,000 | 0 | 0 | 0 | 9,39,00,000 | 9,39,00,000 | 33,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) Voted: | 9,39,00,000 | 0 | 0 | 9,39,00,000 | 9,39,00,000 | 33,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,39,00,000 | 0 | 0 | 9,39,00,000 | 9,39,00,000 | 33,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,39,00,000 | 0 | 0 | 9,39,00,000 | 9,39,00,000 | 33,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 9,39,00,000 | 0 | 0 | 9,39,00,000 | 9,39,00,000 | 33,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 202SECONDARY EDUCATION

SB 06 CONSTRUCTION OF BUILDINGS
S00B

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 29,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 29,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 29,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 29,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 29,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 15,39,00,000 | 0 | 0 | 15,39,00,000 | 15,39,00,000 | 62,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 15,39,00,000 | 0 | 0 | 15,39,00,000 | 15,39,00,000 | 62,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

SM 02 RURAL HEALTH SERVICES

MI 103PRIMARY HEALTH CENTRES

SB 01 PRIMARY HEALTH CENTRE (CONSTRUCTION)
S00B

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 26,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 26,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 26,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 26,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Min) Voted: | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 26,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 26,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH

MI 101AYURVEDA

SB 01 AYURVEDA (CONSTRUCTION)
S00B

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 7,75,00,000 | 0 | 0 | 7,75,00,000 | 7,75,00,000 | 26,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 102RURAL WATER SUPPLY

SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT
S00B

State Plan

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---|---|--------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | | |
| Voted: | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000 | 16,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000 | 16,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000 | 16,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000 | 16,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000 | 16,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000 | 16,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000 | 16,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

MI 119HORTICULTURE AND VEGETABLE CROPS

SB 03 BUILDINGS
S00B

State Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total (Min) Voted: 80,00,000 0 0 80,00,000 80,00,000 0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|---|---|
| Capital Section | | | | | | |
| MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 800OTHER EXPENDITURE | | | | | | |
| SB 01 BUILDINGS S00B | | | | | | |
| State Plan | | | | | | |
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 1,30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION | | | | | | |
| MI 800OTHER EXPENDITURE | | | | | | |
| SB 01 AGRICULTURE S00B | | | | | | |
| State Plan | | | | | | |
| Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------|------------------|---|-----------|---|---|
| Capital Section | | | | | | |
| MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY | | | | | | |
| MI 101VETERINARY SERVICES AND ANIMAL HEALTH | | | | | | |
| SB 01 BUILDINGS S00B | | | | | | |
| State Plan | | | | | | |
| Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total(Bdgt) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Mjr) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

SM 01 FORESTRY

MI 800OTHER EXPENDITURE

SB 02 FORESTRY

S00B

State Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total(P/NP) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(SM) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Mjr) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

MI 101SURFACE WATER

SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT

S00B

State Plan

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(P/NP) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

| | | | | | | |
|----------|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|

| | | | | | | | |
|--|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (Mjr): | Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES | | | | | | | |
| MI 102SMALL SCALE INDUSTRIES | | | | | | | |
| SB 09 VILLAGE AND SMALL INDUSTRY | | | | | | | |
| S00B | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | | |
| SM 04 DISTRICT AND OTHER ROADS | | | | | | | |
| MI 800OTHER EXPENDITURE | | | | | | | |

| | | | | | | | |
|---------------------------|----------|--------------|---|---|--------------|--------------|-------------|
| SB 06 BACKWARD AREA ROADS | | | | | | | |
| S00B | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 36,44,00,000 | 0 | 0 | 36,44,00,000 | 36,20,00,000 | 1,76,81,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|-------------|---|---|---|--|---|
|----------------|---|-------------|---|---|---|--|---|

Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

| | | | | | | | |
|---|----------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP): | Voted: | 36,44,00,000 | 0 | 0 | 36,44,00,000 | 36,20,00,000 | 1,76,81,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 36,44,00,000 | 0 | 0 | 36,44,00,000 | 36,20,00,000 | 1,76,81,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 36,44,00,000 | 0 | 0 | 36,44,00,000 | 36,20,00,000 | 1,76,81,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 36,44,00,000 | 0 | 0 | 36,44,00,000 | 36,20,00,000 | 1,76,81,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | Voted: | 36,44,00,000 | 0 | 0 | 36,44,00,000 | 36,20,00,000 | 1,76,81,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 36,44,00,000 | 0 | 0 | 36,44,00,000 | 36,20,00,000 | 1,76,81,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES | | | | | | | |
| MI 800OTHER EXPENDITURE | | | | | | | |

SB 01 DECENTRALISED SECTOR PLANNING
S00N

| | | | | | | | |
|-------------------|----------|----------------|---|---|----------------|----------------|----------|
| State Plan | | | | | | | |
| | Voted: | 2,04,34,00,000 | 0 | 0 | 2,04,34,00,000 | 2,04,34,00,000 | 8,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 2,04,34,00,000 | 0 | 0 | 2,04,34,00,000 | 2,04,34,00,000 | 8,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 2,04,34,00,000 | 0 | 0 | 2,04,34,00,000 | 2,04,34,00,000 | 8,00,000 |

| | | | | | | |
|-----------------------|----------------|---|---|----------------|----------------|----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 2,04,34,00,000 | 0 | 0 | 2,04,34,00,000 | 2,04,34,00,000 | 8,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 MLA LOCAL AREA DEVELOPMENT FUND SCHEME
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------------|------------------|---|----------------|--|---|
| Capital Section | | | | | | |
| MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,31,23,00,000 | 0 | 0 | 1,31,23,00,000 | 1,30,53,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,31,23,00,000 | 0 | 0 | 1,31,23,00,000 | 1,30,53,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,31,23,00,000 | 0 | 0 | 1,31,23,00,000 | 1,30,53,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,31,23,00,000 | 0 | 0 | 1,31,23,00,000 | 1,30,53,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 "LOCAL DISTRICT PLANNING VIKAS MAIN JAN SAHYOG" (LDP / V MJS)
S00N

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| State Plan | | | | | | |
| Voted: | 24,53,00,000 | 0 | 0 | 24,53,00,000 | 24,53,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 24,53,00,000 | 0 | 0 | 24,53,00,000 | 24,53,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 24,53,00,000 | 0 | 0 | 24,53,00,000 | 24,53,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 24,53,00,000 | 0 | 0 | 24,53,00,000 | 24,53,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 MUKHYA MANTRI GRAM PATH YOJNA (MMGPY)
S00N

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| State Plan | | | | | | |
| Voted: | 6,69,00,000 | 0 | 0 | 6,69,00,000 | 6,69,00,000 | 2,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,69,00,000 | 0 | 0 | 6,69,00,000 | 6,69,00,000 | 2,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,69,00,000 | 0 | 0 | 6,69,00,000 | 6,69,00,000 | 2,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,69,00,000 | 0 | 0 | 6,69,00,000 | 6,69,00,000 | 2,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| Capital Section | | | | | | |
| MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES | | | | | | |
| Sub Total (Sub) Voted: | 6,69,00,000 | 0 | 0 | 6,69,00,000 | 6,69,00,000 | 2,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 CONSTRUCTION OF GOVERNMENT ACCOMMODATION TO DPO/STAFF | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 67,00,000 | 0 | 0 | 67,00,000 | 67,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 67,00,000 | 0 | 0 | 67,00,000 | 67,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 67,00,000 | 0 | 0 | 67,00,000 | 67,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 67,00,000 | 0 | 0 | 67,00,000 | 67,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------------|---|---|----------------|----------------|-------------|
| Sub Total (Min) Voted: | 3,67,46,00,000 | 0 | 0 | 3,67,46,00,000 | 3,66,76,00,000 | 10,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 3,67,46,00,000 | 0 | 0 | 3,67,46,00,000 | 3,66,76,00,000 | 10,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 4,44,54,00,000 | 0 | 0 | 4,44,54,00,000 | 4,43,60,00,000 | 2,91,31,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant) Voted: | 5,21,55,39,000 | 0 | 0 | 5,21,55,39,000 | 5,09,03,35,597 | 5,76,77,112 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |
| SB 69 MAINTENANCE EXPENDITURE FOR FOREST DEPARTMENT SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 55,45,000 | 0 | 0 | 55,45,000 | 55,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 55,45,000 | 0 | 0 | 55,45,000 | 55,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 55,45,000 | 0 | 0 | 55,45,000 | 55,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 55,45,000 | 0 | 0 | 55,45,000 | 55,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 55,45,000 | 0 | 0 | 55,45,000 | 55,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 55,45,000 | 0 | 0 | 55,45,000 | 55,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 55,45,000 | 0 | 0 | 55,45,000 | 55,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | |
| MI 102SOIL CONSERVATION | | | | | | |

SB 12 PROTECTIVE AFFORESTATION "SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)"
SOON

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| State Non-Plan | | | | | | |
| Voted: | 14,51,64,000 | 0 | 0 | 14,51,64,000 | 12,52,18,806 | 65,38,634 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 14,51,64,000 | 0 | 0 | 14,51,64,000 | 12,52,18,806 | 65,38,634 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | |
| Voted: | 7,52,00,000 | 0 | 0 | 7,52,00,000 | 7,49,67,640 | 5,24,018 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 7,52,00,000 | 0 | 0 | 7,52,00,000 | 7,49,67,640 | 5,24,018 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 22,03,64,000 | 0 | 0 | 22,03,64,000 | 20,01,86,446 | 70,62,652 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Sub) Voted: | 22,03,64,000 | 0 | 0 | 22,03,64,000 | 20,01,86,446 | 70,62,652 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 22,03,64,000 | 0 | 0 | 22,03,64,000 | 20,01,86,446 | 70,62,652 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 109EXTENSION AND TRAINING | | | | | | |
| SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT) | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 19,01,000 | 0 | 0 | 19,01,000 | 15,14,042 | 75,161 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 19,01,000 | 0 | 0 | 19,01,000 | 15,14,042 | 75,161 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 19,01,000 | 0 | 0 | 19,01,000 | 15,14,042 | 75,161 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 19,01,000 | 0 | 0 | 19,01,000 | 15,14,042 | 75,161 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 19,01,000 | 0 | 0 | 19,01,000 | 15,14,042 | 75,161 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 22,22,65,000 | 0 | 0 | 22,22,65,000 | 20,17,00,488 | 71,37,813 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |
| SM 01 FORESTRY | | | | | | |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------------|---|---|----------------|--|---|
| | O | S | R | T | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 DIRECTORATE | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 16,97,26,000 | 0 | 0 | 16,97,26,000 | 14,58,71,602 | 81,02,914 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 16,97,26,000 | 0 | 0 | 16,97,26,000 | 14,58,71,602 | 81,02,914 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 16,97,26,000 | 0 | 0 | 16,97,26,000 | 14,58,71,602 | 81,02,914 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 16,97,26,000 | 0 | 0 | 16,97,26,000 | 14,58,71,602 | 81,02,914 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 3,92,73,15,000 | 0 | 0 | 3,92,73,15,000 | 3,22,33,27,604 | 23,24,81,126 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,92,73,15,000 | 0 | 0 | 3,92,73,15,000 | 3,22,33,27,604 | 23,24,81,126 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 8,96,48,946 | 55,79,338 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 8,96,48,946 | 55,79,338 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,02,73,15,000 | 0 | 0 | 4,02,73,15,000 | 3,31,29,76,550 | 23,80,60,464 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,02,73,15,000 | 0 | 0 | 4,02,73,15,000 | 3,31,29,76,550 | 23,80,60,464 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 GRANT-IN-AID TO NATURAL RESOURSE MANAGEMENT TRAINING DEVELOPMENT SOCIETY | | | | | | |
| S00N | | | | | | |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

Available (+) /

| Classification | O | Total Grant S | R | T | over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------------|------------------|---|----------------|---|---|
| Revenue Section | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | 4,21,20,41,000 | 0 | 0 | 4,21,20,41,000 | 3,47,38,48,152 | 24,61,63,378 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 070COMMUNICATION AND BUILDINGS | | | | | | |
| SB 01 REPAIR OF BUILDINGS, ROADS, & PATHS SOON | | | | | | |
| State Plan | | | | | | |
| Voted: | 12,25,00,000 | 0 | 0 | 12,25,00,000 | 12,25,00,000 | 4,97,077 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 12,25,00,000 | 0 | 0 | 12,25,00,000 | 12,25,00,000 | 4,97,077 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 12,25,00,000 | 0 | 0 | 12,25,00,000 | 12,25,00,000 | 4,97,077 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 12,25,00,000 | 0 | 0 | 12,25,00,000 | 12,25,00,000 | 4,97,077 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | 12,25,00,000 | 0 | 0 | 12,25,00,000 | 12,25,00,000 | 4,97,077 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 101FOREST CONSERVATION, DEVELOPMENT AND REGENERATION | | | | | | |

SB 01 CONSOLIDATION & DEMARCATION OF FORESTS
SOON

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------------|-------------|------------------|---|-------------|---|---|
| Revenue Section | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |
| Voted: | 19,12,000 | 0 | 0 | 19,12,000 | 19,12,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 19,12,000 | 0 | 0 | 19,12,000 | 19,12,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 1,69,12,000 | 0 | 0 | 1,69,12,000 | 1,69,12,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 1,69,12,000 | 0 | 0 | 1,69,12,000 | 1,69,12,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 REGENERATION OF FORESTS SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 39,73,000 | 0 | 0 | 39,73,000 | 39,73,000 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 39,73,000 | 0 | 0 | 39,73,000 | 39,73,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 39,73,000 | 0 | 0 | 39,73,000 | 39,73,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 39,73,000 | 0 | 0 | 39,73,000 | 39,73,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 INTEGRATED FOREST PROTECTION SCHEME
C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 2,68,00,000 | 0 | 0 | 2,68,00,000 | 2,68,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,68,00,000 | 0 | 0 | 2,68,00,000 | 2,68,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,68,00,000 | 0 | 0 | 2,68,00,000 | 2,68,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 52,74,000 | 0 | 0 | 52,74,000 | 48,24,440 | 12,10,225 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 52,74,000 | 0 | 0 | 52,74,000 | 48,24,440 | 12,10,225 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 52,74,000 | 0 | 0 | 52,74,000 | 48,24,440 | 12,10,225 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,50,74,000 | 0 | 0 | 3,50,74,000 | 3,46,24,440 | 12,10,225 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 WORKING PLAN ORGANISATION
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 12,627 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 12,627 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------------|----------|-----------|---|---|-----------|-----------|--------|
| Sub Total(Bdgt) | Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 12,627 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) | Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 12,627 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION
S00N

State Non-Plan

| | | | | | | | |
|------------------|----------|-------|---|---|-------|-------|---|
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 HIMACHAL PRADESH FOREST ECO SYSTEM CLIMATE PROOFING PROJECT
S00N

State Plan

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|--------------|-------------|
| | Voted: | 36,66,00,000 | 0 | 0 | 36,66,00,000 | 34,56,09,941 | 1,11,83,463 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 36,66,00,000 | 0 | 0 | 36,66,00,000 | 34,56,09,941 | 1,11,83,463 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) | Voted: | 36,66,00,000 | 0 | 0 | 36,66,00,000 | 34,56,09,941 | 1,11,83,463 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|-------------|---|---|---|--|---|
|----------------|---|-------------|---|---|---|--|---|

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

| | | | | | | | |
|----------------|----------|--------------|---|---|--------------|--------------|-------------|
| Sub Total(Sub) | Voted: | 36,66,00,000 | 0 | 0 | 36,66,00,000 | 34,56,09,941 | 1,11,83,463 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT
S00N

State Plan

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|--------------|-----------|
| | Voted: | 26,32,00,000 | 0 | 0 | 26,32,00,000 | 19,82,00,000 | 50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 26,32,00,000 | 0 | 0 | 26,32,00,000 | 19,82,00,000 | 50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) | Voted: | 26,32,00,000 | 0 | 0 | 26,32,00,000 | 19,82,00,000 | 50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) | Voted: | 26,32,00,000 | 0 | 0 | 26,32,00,000 | 19,82,00,000 | 50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 11 FOREST FIRE MANAGEMENT SCHEME
S00N

State Plan

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|--------------|-------------|
| | Voted: | 98,00,000 | 0 | 0 | 98,00,000 | 93,01,190 | 15,48,417 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 98,00,000 | 0 | 0 | 98,00,000 | 93,01,190 | 15,48,417 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) | Voted: | 98,00,000 | 0 | 0 | 98,00,000 | 93,01,190 | 15,48,417 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) | Voted: | 98,00,000 | 0 | 0 | 98,00,000 | 93,01,190 | 15,48,417 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) | Voted: | 70,30,60,000 | 0 | 0 | 70,30,60,000 | 61,61,21,571 | 1,89,54,732 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 102SOCIAL AND FARM FORESTRY

SB 01 DEVELOPMENT OF PASTURES & GRAZING
S00N

State Non-Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE

FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------|-------------|---|---|-----------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |
| Voted: | 14,23,000 | 0 | 0 | 14,23,000 | 14,23,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 14,23,000 | 0 | 0 | 14,23,000 | 14,23,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 84,90,049 | 2,12,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 85,00,000 | 0 | 0 | 85,00,000 | 84,90,049 | 2,12,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 99,23,000 | 0 | 0 | 99,23,000 | 99,13,049 | 2,12,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 99,23,000 | 0 | 0 | 99,23,000 | 99,13,049 | 2,12,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 IMPROVEMENT OF TREE COVER
S00N

| | | | | | | |
|-------------------|--------------|---|---|--------------|--------------|-----------|
| State Plan | | | | | | |
| Voted: | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 15,76,28,750 | 97,76,130 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 15,76,28,750 | 97,76,130 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 15,76,28,750 | 97,76,130 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 15,76,28,750 | 97,76,130 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 RAISING NURSERIES FOR DEPARTMENTAL PLANTING & PUBLIC DISTRIBUTION
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---|---|--------------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |
| Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 9,60,82,921 | 16,46,188 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 9,60,82,921 | 16,46,188 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 9,60,82,921 | 16,46,188 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 9,60,82,921 | 16,46,188 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 MAINTENANCE OF PLANTATION AND NURSERIES S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,10,98,000 | 0 | 0 | 2,10,98,000 | 2,10,98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 2,10,98,000 | 0 | 0 | 2,10,98,000 | 2,10,98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 2,80,00,000 | 0 | 0 | 2,80,00,000 | 2,80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 2,80,00,000 | 0 | 0 | 2,80,00,000 | 2,80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,90,98,000 | 0 | 0 | 4,90,98,000 | 4,90,98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,90,98,000 | 0 | 0 | 4,90,98,000 | 4,90,98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 33 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE-NATIONAL BAMBOO MISSION
C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 34 IMPLEMENTATION OF NATIONAL AFFORESTATION PROGRAMME BY STATE FOREST DEVELOPMENT AGENCY
C90N

Share Central Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 2,99,00,000 | 0 | 0 | 2,99,00,000 | 2,99,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 2,99,00,000 | 0 | 0 | 2,99,00,000 | 2,99,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,99,00,000 | 0 | 0 | 2,99,00,000 | 2,99,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |

State Plan
DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 31,00,000 | 0 | 0 | 31,00,000 | 31,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 31,00,000 | 0 | 0 | 31,00,000 | 31,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 31,00,000 | 0 | 0 | 31,00,000 | 31,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,30,00,000 | 0 | 0 | 3,30,00,000 | 3,30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 35 STHAI KRISHI PER RASTRIYA MISSION KAY ANTARGAT KRISHI-VANIKI MISSION
C90N

Share Central Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 98,00,000 | 0 | 0 | 98,00,000 | 98,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 36 NAGAR VAN UDYAN YOJNA

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

S20N

State Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 37 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE
S00N

State Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 37,40,00,000 | 0 | 0 | 37,40,00,000 | 32,80,45,467 | 1,32,65,119 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) Voted: | 37,40,00,000 | 0 | 0 | 37,40,00,000 | 32,80,45,467 | 1,32,65,119 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) Voted: | 37,40,00,000 | 0 | 0 | 37,40,00,000 | 32,80,45,467 | 1,32,65,119 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 37,40,00,000 | 0 | 0 | 37,40,00,000 | 32,80,45,467 | 1,32,65,119 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 38 SAMUDIAK VAN SAMVARDHAN YOJNA

S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------------|---|---|-------------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |
| Sub Total (Sub) | Voted: 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 39 EXPERIMENTAL SILVICULTURAL FELLING SOON | | | | | | |
| State Plan | | | | | | |
| | Voted: 7,48,00,000 | 0 | 0 | 7,48,00,000 | 7,32,33,750 | 9,23,238 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: 7,48,00,000 | 0 | 0 | 7,48,00,000 | 7,32,33,750 | 9,23,238 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 7,48,00,000 | 0 | 0 | 7,48,00,000 | 7,32,33,750 | 9,23,238 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 7,48,00,000 | 0 | 0 | 7,48,00,000 | 7,32,33,750 | 9,23,238 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 40 SILVICULTURAL OPERATIONS SOON | | | | | | |
| State Plan | | | | | | |
| | Voted: 2,24,00,000 | 0 | 0 | 2,24,00,000 | 2,24,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: 2,24,00,000 | 0 | 0 | 2,24,00,000 | 2,24,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 2,24,00,000 | 0 | 0 | 2,24,00,000 | 2,24,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 2,24,00,000 | 0 | 0 | 2,24,00,000 | 2,24,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 41 EK BOOTA BETI KE NAAM SOON | | | | | | |
| State Plan | | | | | | |
| | Voted: 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,95,00,000 | 8,13,830 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,95,00,000 | 8,13,830 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|---------------------|---|---|--------------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,95,00,000 | 8,13,830 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,95,00,000 | 8,13,830 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: 90,82,21,000 | 0 | 0 | 90,82,21,000 | 85,44,01,937 | 2,66,36,505 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| MI 105 FOREST PRODUCE | | | | | | |
| SB 01 TIMBER AND OTHER PRODUCE REMOVED FROM FOREST BY GOVERNMENT AGENCY SOON | | | | | | |
| State Non-Plan | | | | | | |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 69,36,000 | 0 | 0 | 69,36,000 | 65,43,656 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 69,36,000 | 0 | 0 | 69,36,000 | 65,43,656 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 69,36,000 | 0 | 0 | 69,36,000 | 65,43,656 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 69,36,000 | 0 | 0 | 69,36,000 | 65,43,656 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 TIMBER AND OTHER PRODUCE REMOVED FROM FOREST BY CONSUMERS AND PURCHASERS
S00N

State Non-Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 22,48,000 | 0 | 0 | 22,48,000 | 22,48,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) :Voted: | 22,48,000 | 0 | 0 | 22,48,000 | 22,48,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 22,48,000 | 0 | 0 | 22,48,000 | 22,48,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 22,48,000 | 0 | 0 | 22,48,000 | 22,48,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 DRIFT WOOD & CONFISCATED FOREST PRODUCE
S00N

State Non-Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 32,53,000 | 0 | 0 | 32,53,000 | 32,53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) :Voted: | 32,53,000 | 0 | 0 | 32,53,000 | 32,53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 32,53,000 | 0 | 0 | 32,53,000 | 32,53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 32,53,000 | 0 | 0 | 32,53,000 | 32,53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 ESTABLISHMENT OF SHUTTLE & BOBBIN FACTORY
S00N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|-------|
| Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 24,43,890 | 7,400 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|-------|
| Sub Total (F/NP) :Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 24,43,890 | 7,400 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 24,43,890 | 7,400 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|-------|
| Sub Total (Sub) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 24,43,890 | 7,400 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST& INVESTMENT SUBSIDY FOR PINE NEEDLE BASED INDUSTRIES
S00N

State Plan

| | | | | | | |
|-------------------------|--------------------|---|---|-------------|-------------|-----------|
| Voted: | 1,87,00,000 | 0 | 0 | 1,87,00,000 | 1,87,00,000 | 14,66,095 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 1,87,00,000 | 0 | 0 | 1,87,00,000 | 1,87,00,000 | 14,66,095 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,87,00,000 | 0 | 0 | 1,87,00,000 | 1,87,00,000 | 14,66,095 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,87,00,000 | 0 | 0 | 1,87,00,000 | 1,87,00,000 | 14,66,095 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 3,36,37,000 | 0 | 0 | 3,36,37,000 | 3,31,88,546 | 14,73,495 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| MI 800OTHER EXPENDITURE | | | | | | |

SB 02 AMENITIES TO STAFF AND LABOUR
SOON

State Plan

| | | | | | | |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 49,90,684 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 49,90,684 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 49,90,684 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 49,90,684 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 NEW FORESTRY SCHEME (SANJHI VAN YOJNA)
SOON

State Plan

DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------|---|------------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |

| | | | | | | |
|-------------------|------------------|---|---|-----------|-----------|--------|
| Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 58,665 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 58,665 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 58,665 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 58,665 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 VIDYARTHI VAN MITTAR YOJNA
SOON

State Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|--------|
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 60,855 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 60,855 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 60,855 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 60,855 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 VAN SAMRIDHI JAN SAMRIDHI
SOON

State Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------------|------------------|---|----------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |
| Sub Total (Sub) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 4,10,00,000 | 0 | 0 | 4,10,00,000 | 4,09,90,684 | 1,19,520 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 6,02,04,59,000 | 0 | 0 | 6,02,04,59,000 | 5,14,10,50,890 | 29,38,44,707 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE | | | | | | |
| MI 110WILDLIFE PRESERVATION | | | | | | |
| SB 01 WILD LIFE | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 14,43,29,000 | 0 | 0 | 14,43,29,000 | 11,97,36,199 | 80,77,812 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 14,43,29,000 | 0 | 0 | 14,43,29,000 | 11,97,36,199 | 80,77,812 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 4,27,72,527 | 17,34,403 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 4,27,72,527 | 17,34,403 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 18,93,29,000 | 0 | 0 | 18,93,29,000 | 16,25,08,726 | 98,12,215 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 18,93,29,000 | 0 | 0 | 18,93,29,000 | 16,25,08,726 | 98,12,215 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 4,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 4,50,00,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 4,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (P/NP) :Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,95,00,000 | 0 | 0 | 4,95,00,000 | 4,95,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 23,88,29,000 | 0 | 0 | 23,88,29,000 | 21,20,08,726 | 98,12,215 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 2,34,95,000 | 0 | 0 | 2,34,95,000 | 1,83,77,345 | 15,69,170 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 2,34,95,000 | 0 | 0 | 2,34,95,000 | 1,83,77,345 | 15,69,170 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 4,32,98,503 | 9,27,543 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (P/NP) :Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 4,32,98,503 | 9,27,543 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 6,84,95,000 | 0 | 0 | 6,84,95,000 | 6,16,75,848 | 24,96,713 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 6,84,95,000 | 0 | 0 | 6,84,95,000 | 6,16,75,848 | 24,96,713 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 3,18,00,000 | 0 | 0 | 3,18,00,000 | 3,18,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 3,18,00,000 | 0 | 0 | 3,18,00,000 | 3,18,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 3,18,00,000 | 0 | 0 | 3,18,00,000 | 3,18,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 3,18,00,000 | 0 | 0 | 3,18,00,000 | 3,18,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|-------------|-----------|
| Sub Total (Min) Voted: | 10,02,95,000 | 0 | 0 | 10,02,95,000 | 9,34,75,848 | 24,96,713 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (SM) Voted: | 33,91,24,000 | 0 | 0 | 33,91,24,000 | 30,54,84,574 | 1,23,08,928 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT

MI 103STATE COMPENSATORY AFFORESTATION (SCA)

SB 01 COMPENSATORY AFFORESTATION
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

| | | | | | | |
|--|--------------|---|---|--------------|--|---|
| Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 1,53,894 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 1,53,894 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 1,53,894 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 1,53,894 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 CATCHMENT AREA TREATMENT PLAN SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 32,00,00,000 | 0 | 0 | 32,00,00,000 | 32,00,00,000 | 1,09,092 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 32,00,00,000 | 0 | 0 | 32,00,00,000 | 32,00,00,000 | 1,09,092 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 32,00,00,000 | 0 | 0 | 32,00,00,000 | 32,00,00,000 | 1,09,092 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 32,00,00,000 | 0 | 0 | 32,00,00,000 | 32,00,00,000 | 1,09,092 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 INTEGRATED WILD LIFE MANAGEMENT PLAN SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 18,79,00,000 | 0 | 0 | 18,79,00,000 | 18,79,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 18,79,00,000 | 0 | 0 | 18,79,00,000 | 18,79,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 18,79,00,000 | 0 | 0 | 18,79,00,000 | 18,79,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE FOR THE MONTH OF :07/2020 (N) | | | | | | |
| ----- | | | | | | |
| Classification | O | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |
| Sub Total (Sub) Voted: | 18,79,00,000 | 0 | 0 | 18,79,00,000 | 18,79,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 NET PRESENT VALUE OF FOREST LAND SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 80,00,00,000 | 55,84,782 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 80,00,00,000 | 55,84,782 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 80,00,00,000 | 55,84,782 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 80,00,00,000 | 55,84,782 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 INTEREST SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 OTHER | | | | | | |

S00N

State Non-Plan

| | | | | | | |
|-------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------|----------------|------------------|---|----------------|--|---|
| Revenue Section | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,50,99,00,000 | 0 | 0 | 1,50,99,00,000 | 1,50,99,00,000 | 58,47,768 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,50,99,00,000 | 0 | 0 | 1,50,99,00,000 | 1,50,99,00,000 | 58,47,768 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 7,86,94,83,000 | 0 | 0 | 7,86,94,83,000 | 6,95,64,35,464 | 31,20,01,403 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

SM 06 FORESTRY

MI 004RESEARCH

SB 03 DEPARTMENT FORESTRY RESEARCH SCHEME
S00N

State Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------------|------------------|---|----------------|--|---|
| Revenue Section | | | | | | |
| MH 2415 AGRICULTURAL RESEARCH AND EDUCATION | | | | | | |
| Sub Total (Min) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 8,09,80,93,000 | 0 | 0 | 8,09,80,93,000 | 7,16,44,80,952 | 31,91,39,216 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Capital Section

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 700OTHER HOUSING

SB 10 CONSTRUCTION UNDER FOREST SECTOR
S00N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 24,40,855 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 24,40,855 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 24,40,855 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 24,40,855 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 24,40,855 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 24,40,855 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 24,40,855 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

SM 01 FORESTRY
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

MI 070COMMUNICATION AND BUILDINGS

SB 01 ROAD & BRIDGES
S00N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|--------|
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 20,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 20,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 20,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 20,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 BUILDINGS
S00N

State Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 10,65,00,000 | 0 | 0 | 10,65,00,000 | 10,65,00,000 | 14,86,787 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 10,65,00,000 | 0 | 0 | 10,65,00,000 | 10,65,00,000 | 14,86,787 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,65,00,000 | 0 | 0 | 10,65,00,000 | 10,65,00,000 | 14,86,787 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,65,00,000 | 0 | 0 | 10,65,00,000 | 10,65,00,000 | 14,86,787 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 12,15,00,000 | 0 | 0 | 12,15,00,000 | 12,15,00,000 | 15,06,787 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 12,15,00,000 | 0 | 0 | 12,15,00,000 | 12,15,00,000 | 15,06,787 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE

MI 110WILDLIFE

SB 03 WILD LIFE
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| | |
|-----------------------------------|--------|
| Available (+) / over spent (-) | Actual |
|-----------------------------------|--------|

| Classification | O | Total Grant S | R | T | balance amount at the beginning | Expenditure for the Month | 1 |
|--|-----------|------------------|---|-----------|---------------------------------------|---------------------------------|---|
| ----- | | | | | | | |
| Capital Section | | | | | | | |
| MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE | | | | | | | |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES | | | | | | | |
| C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 38,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 38,00,000 | 0 | 0 | 38,00,000 | 38,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 38,00,000 | 0 | 0 | 38,00,000 | 38,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | 78,00,000 | 0 | 0 | 78,00,000 | 78,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month | 1 |
|--|--------------|------------------|---|--------------|---|---|---|
| ----- | | | | | | | |
| Capital Section | | | | | | | |
| MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE | | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 111ZOOLOGICAL PARK | | | | | | | |
| SB 01 BUILDINGS UNDER ZOOLOGICAL PARK | | | | | | | |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | 1,08,00,000 | 0 | 0 | 1,08,00,000 | 1,08,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 13,23,00,000 | 0 | 0 | 13,23,00,000 | 13,23,00,000 | 15,06,787 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (R/C)Voted: | 20,73,00,000 | 0 | 0 | 20,73,00,000 | 20,73,00,000 | 39,47,642 |
| Charged | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant)Voted: | 8,30,53,93,000 | 0 | 0 | 8,30,53,93,000 | 7,37,17,80,952 | 32,30,86,858 |
| Charged | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2015 ELECTIONS | | | | | | |
| MI 101ELECTION COMMISSION | | | | | | |
| SB 01 STATE ELECTION COMMISSION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,03,09,000 | 0 | 0 | 2,03,09,000 | 1,69,41,954 | 11,34,796 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 2,03,09,000 | 0 | 0 | 2,03,09,000 | 1,69,41,954 | 11,34,796 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,03,09,000 | 0 | 0 | 2,03,09,000 | 1,69,41,954 | 11,34,796 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,03,09,000 | 0 | 0 | 2,03,09,000 | 1,69,41,954 | 11,34,796 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,03,09,000 | 0 | 0 | 2,03,09,000 | 1,69,41,954 | 11,34,796 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 102ELECTORAL OFFICERS | | | | | | |
| SB 01 CHIEF ELECTORAL OFFICER & STAFF S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 16,32,91,000 | 0 | 0 | 16,32,91,000 | 12,41,63,156 | 1,31,85,095 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 16,32,91,000 | 0 | 0 | 16,32,91,000 | 12,41,63,156 | 1,31,85,095 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 16,32,91,000 | 0 | 0 | 16,32,91,000 | 12,41,63,156 | 1,31,85,095 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 16,32,91,000 | 0 | 0 | 16,32,91,000 | 12,41,63,156 | 1,31,85,095 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 16,32,91,000 | 0 | 0 | 16,32,91,000 | 12,41,63,156 | 1,31,85,095 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 103PREPARATION AND PRINTING OF ELECTORAL ROLLS | | | | | | |

SB 01 ASSEMBLY
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2015 ELECTIONS | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 7,15,52,000 | 0 | 0 | 7,15,52,000 | 6,30,95,024 | 50,70,242 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 7,15,52,000 | 0 | 0 | 7,15,52,000 | 6,30,95,024 | 50,70,242 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,15,52,000 | 0 | 0 | 7,15,52,000 | 6,30,95,024 | 50,70,242 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,15,52,000 | 0 | 0 | 7,15,52,000 | 6,30,95,024 | 50,70,242 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 PARLIAMENTARY S00N | | | | | | |

State Non-Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP) :Voted: | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Min) Voted: | 7,15,59,000 | 0 | 0 | 7,15,59,000 | 6,31,02,024 | 50,70,242 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 104CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE/UT LEGIS.ASSEMBLY WHEN HELD SIMULTANEOUSLY

SB 01 PARLIAMENT AND STATE LEGISLATURES CHARGES FOR CONDUCT OF ELECTIONS WHEN HELD JOINTLY FOR PARLIAMENT SOON

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Revenue Section

MH 2015 ELECTIONS

| | | | | | | |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (F/NP) :Voted: | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Min) Voted: | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 105CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT

SB 01 PARLIAMENT SOON

State Non-Plan

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|--------|
| Voted: | 4,07,000 | 0 | 0 | 4,07,000 | 4,07,000 | 16,733 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP) :Voted: | 4,07,000 | 0 | 0 | 4,07,000 | 4,07,000 | 16,733 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 4,07,000 | 0 | 0 | 4,07,000 | 4,07,000 | 16,733 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 4,07,000 | 0 | 0 | 4,07,000 | 4,07,000 | 16,733 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Min) Voted: | 4,07,000 | 0 | 0 | 4,07,000 | 4,07,000 | 16,733 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 106CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE

SB 01 ASSEMBLY ELECTIONS SOON

State Non-Plan

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Revenue Section

MH 2015 ELECTIONS

| | | | | | | |
|--------------------------|-------|---|---|-------|-------|----------|
| Voted: | 8,000 | 0 | 0 | 8,000 | 8,000 | 6,53,577 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 8,000 | 0 | 0 | 8,000 | 8,000 | 6,53,577 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,000 | 0 | 0 | 8,000 | 8,000 | 6,53,577 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,000 | 0 | 0 | 8,000 | 8,000 | 6,53,577 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 8,000 | 0 | 0 | 8,000 | 8,000 | 6,53,577 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 108ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS

SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS
SOON

State Non-Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 39,96,000 | 0 | 0 | 39,96,000 | 39,96,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 39,96,000 | 0 | 0 | 39,96,000 | 39,96,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 39,96,000 | 0 | 0 | 39,96,000 | 39,96,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 39,96,000 | 0 | 0 | 39,96,000 | 39,96,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 39,96,000 | 0 | 0 | 39,96,000 | 39,96,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 109CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES

SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES
SOON

State Non-Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2015 ELECTIONS

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 3,78,02,000 | 0 | 0 | 3,78,02,000 | 3,68,40,597 | 17,74,819 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 3,78,02,000 | 0 | 0 | 3,78,02,000 | 3,68,40,597 | 17,74,819 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,78,02,000 | 0 | 0 | 3,78,02,000 | 3,68,40,597 | 17,74,819 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,78,02,000 | 0 | 0 | 3,78,02,000 | 3,68,40,597 | 17,74,819 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,78,02,000 | 0 | 0 | 3,78,02,000 | 3,68,40,597 | 17,74,819 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 29,73,79,000 | 0 | 0 | 29,73,79,000 | 24,54,65,731 | 2,18,35,262 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053MAINTENANCE AND REPAIRS

SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT
SOON

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-------------------|----------|-------|---|---|-------|-------|---|
| Sub Total (P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| Sub Total (SM): | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | | | | | | |
| MI 800 OTHER EXPENDITURE | | | | | | |
| SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C): | Voted: | 29,73,86,000 | 0 | 0 | 29,73,86,000 | 24,54,72,731 |
| | Charged: | 0 | 0 | 0 | 0 | 2,18,35,262 |

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 051 CONSTRUCTION

SB 40 CONSTRUCTION OF WAREHOUSES FOR STORAGE OF EVMS AND VVPATS
S00N

State Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | |
| | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant) Voted: | 30,73,86,000 | 0 | 0 | 30,73,86,000 | 25,54,72,731 | 2,18,35,262 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2057 SUPPLIES AND DISPOSALS | | | | | | |
| MI 101PURCHASE | | | | | | |
| SB 01 ESTABLISHMENT OF STORE PURCHASE ORGANISATION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,74,12,000 | 0 | 0 | 1,74,12,000 | 1,39,27,328 | 11,20,371 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 1,74,12,000 | 0 | 0 | 1,74,12,000 | 1,39,27,328 | 11,20,371 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,74,12,000 | 0 | 0 | 1,74,12,000 | 1,39,27,328 | 11,20,371 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,74,12,000 | 0 | 0 | 1,74,12,000 | 1,39,27,328 | 11,20,371 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,74,12,000 | 0 | 0 | 1,74,12,000 | 1,39,27,328 | 11,20,371 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 1,74,12,000 | 0 | 0 | 1,74,12,000 | 1,39,27,328 | 11,20,371 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2059 PUBLIC WORKS | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |
| SB 16 MAINTENANCE EXPENDITURE.OF INDUSTRY DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 44,93,643 | 64,458 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------------|---|------------------|---|---|--|---|
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|--------|
| Sub Total (P/NP) :Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 44,93,643 | 64,458 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,01,000 | 0 | 0 | 50,01,000 | 44,94,643 | 64,458 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 50,01,000 | 0 | 0 | 50,01,000 | 44,94,643 | 64,458 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 50,01,000 | 0 | 0 | 50,01,000 | 44,94,643 | 64,458 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 50,01,000 | 0 | 0 | 50,01,000 | 44,94,643 | 64,458 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 50,01,000 | 0 | 0 | 50,01,000 | 44,94,643 | 64,458 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2216 HOUSING
 SM 05 GENERAL POOL ACCOMMODATION
 MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE
 SOON

State Non-Plan

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Voted: | 3,89,000 | 0 | 0 | 3,89,000 | 3,89,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 3,89,000 | 0 | 0 | 3,89,000 | 3,89,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,89,000 | 0 | 0 | 3,89,000 | 3,89,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,89,000 | 0 | 0 | 3,89,000 | 3,89,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2216 HOUSING

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (Min) Voted: | 3,89,000 | 0 | 0 | 3,89,000 | 3,89,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 3,89,000 | 0 | 0 | 3,89,000 | 3,89,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 3,89,000 | 0 | 0 | 3,89,000 | 3,89,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2851 VILLAGE AND SMALL INDUSTRIES
 MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE
 SOON

State Non-Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 31,68,000 | 0 | 0 | 31,68,000 | 25,77,890 | 1,80,677 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 31,68,000 | 0 | 0 | 31,68,000 | 25,77,890 | 1,80,677 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 31,68,000 | 0 | 0 | 31,68,000 | 25,77,890 | 1,80,677 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 31,68,000 | 0 | 0 | 31,68,000 | 25,77,890 | 1,80,677 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 31,68,000 | 0 | 0 | 31,68,000 | 25,77,890 | 1,80,677 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 101INDUSTRIAL ESTATES

SB 05 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY
 SOON

State Non-Plan

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 16,57,51,000 | 0 | 0 | 16,57,51,000 | 16,57,51,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 16,57,51,000 | 0 | 0 | 16,57,51,000 | 16,57,51,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | |
| Voted: | 19,08,00,000 | 0 | 0 | 19,08,00,000 | 19,08,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 19,08,00,000 | 0 | 0 | 19,08,00,000 | 19,08,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 35,65,51,000 | 0 | 0 | 35,65,51,000 | 35,65,51,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 35,65,51,000 | 0 | 0 | 35,65,51,000 | 35,65,51,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 35,65,51,000 | 0 | 0 | 35,65,51,000 | 35,65,51,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 102SMALL SCALE INDUSTRIES | | | | | | |

SB 05 SUBSIDIES TO SSI'S
S00N

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 INDUSTRIAL PROMOTION AND TRAINING
S00N

State Non-Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | |
| Sub Total (P/NP) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 13 DISTRICT INDUSTRIES CENTRES S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 17,56,97,000 | 0 | 0 | 17,56,97,000 | 13,69,03,338 | 1,31,51,801 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 17,56,97,000 | 0 | 0 | 17,56,97,000 | 13,69,03,338 | 1,31,51,801 |

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|--------------|-------------|
| State Plan | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,09,07,211 | 5,52,641 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,09,07,211 | 5,52,641 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 18,76,97,000 | 0 | 0 | 18,76,97,000 | 14,78,10,549 | 1,37,04,442 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 18,76,97,000 | 0 | 0 | 18,76,97,000 | 14,78,10,549 | 1,37,04,442 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF)
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

| | | | | | | | |
|------------------|----------|----------|---|---|----------|----------|---|
| | Voted: | 4,38,000 | 0 | 0 | 4,38,000 | 4,38,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 4,38,000 | 0 | 0 | 4,38,000 | 4,38,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 4,38,000 | 0 | 0 | 4,38,000 | 4,38,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 4,38,000 | 0 | 0 | 4,38,000 | 4,38,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE
S00N

State Non-Plan

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|--------------|-----------|
| | Voted: | 11,32,000 | 0 | 0 | 11,32,000 | 9,15,731 | 99,540 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 11,32,000 | 0 | 0 | 11,32,000 | 9,15,731 | 99,540 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 24,40,81,092 | 65,53,976 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 24,40,81,092 | 65,53,976 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 25,11,32,000 | 0 | 0 | 25,11,32,000 | 24,49,96,823 | 66,53,516 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 25,11,32,000 | 0 | 0 | 25,11,32,000 | 24,49,96,823 | 66,53,516 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 23 DISASTER RISK REDUCTION (DRR)
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

| | | | | | | | |
|--|----------|----------|---|---|----------|----------|---|
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 24 STATE MISSION FOR FOOD PROCESSING
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 16,43,515 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 16,43,515 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 3,40,00,000 | 0 | 0 | 3,40,00,000 | 3,40,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 3,40,00,000 | 0 | 0 | 3,40,00,000 | 3,40,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) :Voted: | 8,40,00,000 | 0 | 0 | 8,40,00,000 | 8,40,00,000 | 16,43,515 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) :Voted: | 8,40,00,000 | 0 | 0 | 8,40,00,000 | 8,40,00,000 | 16,43,515 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE
S00N

State Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | | | |

Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) :Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) :Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 29 INCENTIVE UNDER CHEIF MINISTER START-UP SCHEME
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) :Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) :Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 30 NATIONAL BAMBOO MISSION (NBM)
C90N

Share Central Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|--------------------------|----------|---|---|----------|----------|---|

DRAFT Charged: 0 0 0 0 0 0
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 31 HIM UDYAMI START-UP YOJNA | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 65,05,68,000 | 0 | 0 | 65,05,68,000 | 60,45,46,372 | 2,20,01,473 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 103HANDLOOM INDUSTRIES | | | | | | |
| SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|----------|--|---|
| Revenue Section | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | |
| Sub Total (F/NP) :Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |

| | | | | | | | |
|------------------|----------|----------|---|---|----------|----------|---|
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME
S20N

State Plan

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

| | | | | | | | |
|-----------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 26 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA
S00N

State Plan

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 27 CLUSTER DEVELOPMENT OF HANDLOOM AND HANDICRAFT
C50N

Share Central Non-Plan

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S50N

State Non-Plan

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

| | | | | | | | |
|-----------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 1,31,03,000 | 0 | 0 | 1,31,03,000 | 1,31,03,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 104HANDICRAFT INDUSTRIES

SB 05 SURVEY OF HANDICRAFTS
S00N

State Non-Plan

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|--------|
| Voted: | 4,98,000 | 0 | 0 | 4,98,000 | 4,11,858 | 28,714 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 4,98,000 | 0 | 0 | 4,98,000 | 4,11,858 | 28,714 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,98,000 | 0 | 0 | 4,98,000 | 4,11,858 | 28,714 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,98,000 | 0 | 0 | 4,98,000 | 4,11,858 | 28,714 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 4,98,000 | 0 | 0 | 4,98,000 | 4,11,858 | 28,714 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 105KHADI AND VILLAGE INDUSTRIES

SB 01 DEVELOPMENT OF KHADI INDUSTRIES
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 3,48,92,000 | 0 | 0 | 3,48,92,000 | 2,79,13,600 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 3,48,92,000 | 0 | 0 | 3,48,92,000 | 2,79,13,600 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,48,92,000 | 0 | 0 | 3,48,92,000 | 2,79,13,600 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,48,92,000 | 0 | 0 | 3,48,92,000 | 2,79,13,600 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,48,92,000 | 0 | 0 | 3,48,92,000 | 2,79,13,600 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

| | | | | | | |
|----------|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|

MI 107SERICULTURE INDUSTRIES

SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 6,67,65,000 | 0 | 0 | 6,67,65,000 | 5,28,52,650 | 44,92,280 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 6,67,65,000 | 0 | 0 | 6,67,65,000 | 5,28,52,650 | 44,92,280 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 1,18,04,559 | 3,27,977 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 1,18,04,559 | 3,27,977 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,97,65,000 | 0 | 0 | 7,97,65,000 | 6,46,57,209 | 48,20,257 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,97,65,000 | 0 | 0 | 7,97,65,000 | 6,46,57,209 | 48,20,257 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 DEVELOPMENT OF SERICULTURE INDUSTRIES UNDER RKVY
C90N

Share Central Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 59,00,000 | 0 | 0 | 59,00,000 | 59,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 59,00,000 | 0 | 0 | 59,00,000 | 59,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total(Bdgt) Voted: 59,00,000 0 0 59,00,000 59,00,000 0
 Charged: 0 0 0 0 0 0
 S10N
 State Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|--------------|---|---|---|---|
| | O | S | R | | | |
| Revenue Section | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | |
| | Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 03 ASSISTANCE TO CATALYTIC FOR DEVELOPMENT PROGRAMME S00N | | | | | | |
| State Plan | | | | | | |
| | Voted: | 1,48,00,000 | 0 | 0 | 1,48,00,000 | 1,48,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,48,00,000 | 0 | 0 | 1,48,00,000 | 1,48,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,48,00,000 | 0 | 0 | 1,48,00,000 | 1,48,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,48,00,000 | 0 | 0 | 1,48,00,000 | 1,48,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 10,11,65,000 | 0 | 0 | 10,11,65,000 | 8,60,57,209 |
| | Charged: | 0 | 0 | 0 | 0 | 48,20,257 |
| MI 800OTHER EXPENDITURE | | | | | | |

SB 10 MUKHYA MANTRI SWAVLAMBAN YOJNA
S00N
State Non-Plan
 Voted: 80,00,00,000 0 0 80,00,00,000 77,44,50,623 1,36,95,387
 Charged: 0 0 0 0 0 0
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|-------------|----------------|---|---|---|---|
| | O | S | R | | | |
| Revenue Section | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | |
| Sub Total (P/NP) | Voted: | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 77,44,50,623 |
| | Charged: | 0 | 0 | 0 | 0 | 1,36,95,387 |
| Sub Total (Bdgt) | Voted: | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 77,44,50,623 |
| | Charged: | 0 | 0 | 0 | 0 | 1,36,95,387 |
| Sub Total (Sub) | Voted: | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 77,44,50,623 |
| | Charged: | 0 | 0 | 0 | 0 | 1,36,95,387 |
| Sub Total (Min) | Voted: | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 77,44,50,623 |
| | Charged: | 0 | 0 | 0 | 0 | 1,36,95,387 |
| Sub Total (Mjr) | Voted: | 1,95,99,45,000 | 0 | 0 | 1,95,99,45,000 | 1,86,56,11,552 |
| | Charged: | 0 | 0 | 0 | 0 | 4,07,26,508 |
| MH 2852 INDUSTRIES | | | | | | |

SM 80 GENERAL

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 3,97,21,000 | 0 | 0 | 3,97,21,000 | 3,17,42,523 | 29,68,147 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,97,21,000 | 0 | 0 | 3,97,21,000 | 3,17,42,523 | 29,68,147 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,97,21,000 | 0 | 0 | 3,97,21,000 | 3,17,42,523 | 29,68,147 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,97,21,000 | 0 | 0 | 3,97,21,000 | 3,17,42,523 | 29,68,147 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,97,21,000 | 0 | 0 | 3,97,21,000 | 3,17,42,523 | 29,68,147 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2852 INDUSTRIES

MI 102INDUSTRIAL PRODUCTIVITY

SB 01 DEVELOPMENT OF INDUSTRIAL AREAS AND PROMOTION SCHEMES
S00N

State Non-Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted: | 69,27,000 | 0 | 0 | 69,27,000 | 56,68,467 | 3,59,553 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) Voted: | 69,27,000 | 0 | 0 | 69,27,000 | 56,68,467 | 3,59,553 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Bdgt) Voted: | 70,27,000 | 0 | 0 | 70,27,000 | 57,68,467 | 3,59,553 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Sub) Voted: | 70,27,000 | 0 | 0 | 70,27,000 | 57,68,467 | 3,59,553 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 INCENTIVE TO INDUSTRIAL UNITS
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Min) Voted: | 3,70,27,000 | 0 | 0 | 3,70,27,000 | 3,57,68,467 | 3,59,553 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2852 INDUSTRIES

MI 800OTHER EXPENDITURE

SB 01 ARTS AND PRODUCT EXHIBITIONS
S00N

State Non-Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|--------|
| Voted: | 9,56,000 | 0 | 0 | 9,56,000 | 8,87,089 | 22,304 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|--------|
| Sub Total (P/NP) Voted: | 9,56,000 | 0 | 0 | 9,56,000 | 8,87,089 | 22,304 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Sub Total (Bdgt) Voted: | 89,56,000 | 0 | 0 | 89,56,000 | 88,87,089 | 22,304 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|--------|
| Sub Total (Sub) Voted: | 89,56,000 | 0 | 0 | 89,56,000 | 88,87,089 | 22,304 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 INVESTMENT PROMOTION SCHEME
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|----------|
| Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 9,46,950 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|----------|
| Sub Total (P/NP) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 9,46,950 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,67,00,000 | 0 | 0 | 1,67,00,000 | 1,67,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,67,00,000 | 0 | 0 | 1,67,00,000 | 1,67,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2852 INDUSTRIES

| | | | | | | |
|---------------------------|--------------|---|---|--------------|--------------|----------|
| Sub Total (Bdgt) Charged: | 11,67,00,000 | 0 | 0 | 11,67,00,000 | 11,67,00,000 | 9,46,950 |
| | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|----------|
| Sub Total (Sub) Voted: | 11,67,00,000 | 0 | 0 | 11,67,00,000 | 11,67,00,000 | 9,46,950 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 HIMACHAL PRADESH INVESTMENT PROMOTION AGENCY
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|----------|
| Sub Total (Min) Voted: | 13,56,56,000 | 0 | 0 | 13,56,56,000 | 13,55,87,089 | 9,69,254 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (SM) Voted: | 21,24,04,000 | 0 | 0 | 21,24,04,000 | 20,30,98,079 | 42,96,954 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Mjr) Voted: | 21,24,04,000 | 0 | 0 | 21,24,04,000 | 20,30,98,079 | 42,96,954 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

SM 02 REGULATION AND DEVELOPMENT OF MINES

MI 102MINERAL EXPLORATION

SB 01 MINERALS EXPLORATION STAFF & OTHER ACTIVITY
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|-------------|-----------|
| Voted: | 11,27,08,000 | 0 | 0 | 11,27,08,000 | 8,96,16,019 | 74,82,375 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

| | | | | | | | |
|-------------------|----------|--------------|---|---|--------------|-------------|-----------|
| Sub Total (P/NP): | Voted: | 11,27,08,000 | 0 | 0 | 11,27,08,000 | 8,96,16,019 | 74,82,375 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 40,63,506 | 1,15,043 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-------------------|----------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP): | Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 40,63,506 | 1,15,043 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-------------------|----------|--------------|---|---|--------------|-------------|-----------|
| Sub Total (Bdgt): | Voted: | 11,78,08,000 | 0 | 0 | 11,78,08,000 | 9,36,79,525 | 75,97,418 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|-------------|-----------|
| Sub Total (Sub): | Voted: | 11,78,08,000 | 0 | 0 | 11,78,08,000 | 9,36,79,525 | 75,97,418 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|-------------|-----------|
| Sub Total (Min): | Voted: | 11,78,08,000 | 0 | 0 | 11,78,08,000 | 9,36,79,525 | 75,97,418 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------------|----------|--------------|---|---|--------------|-------------|-----------|
| Sub Total (SM): | Voted: | 11,78,08,000 | 0 | 0 | 11,78,08,000 | 9,36,79,525 | 75,97,418 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|-------------|-----------|
| Sub Total (Mjr): | Voted: | 11,78,08,000 | 0 | 0 | 11,78,08,000 | 9,36,79,525 | 75,97,418 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|----------------|---|---|----------------|----------------|-------------|
| Sub Total (R/C): | Voted: | 2,31,29,59,000 | 0 | 0 | 2,31,29,59,000 | 2,18,12,00,127 | 5,38,05,709 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 60 OTHER BUILDINGS

MI 051CONSTRUCTION

SB 01 INDUSTRIES
S00N

State Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 3,44,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-------------------|----------|-------------|---|---|-------------|-------------|----------|
| Sub Total (P/NP): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 3,44,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-------------------|----------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Bdgt): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 3,44,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Sub): | Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 3,44,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Min) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 3,44,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 3,44,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 3,44,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

MI 102SMALL SCALE INDUSTRIES

SB 02 DISTRICT INDUSTRIES CENTRE BUILDINGS
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
|------------------------|-------------|---|---|-------------|-------------|---|

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

| | | | | | | |
|----------|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|

MI 107 SERICULTURE INDUSTRIES

SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 800OTHER EXPENDITURE

SB 01 EXPENDITURE ON DEVELOPMENT OF INDUSTRIAL AREA / ESTATE
S00N

State Non-Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 16,80,00,000 | 0 | 0 | 16,80,00,000 | 16,80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 16,80,00,000 | 0 | 0 | 16,80,00,000 | 16,80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 16,81,00,000 | 0 | 0 | 16,81,00,000 | 16,81,00,000 | 0 |
|-------------------------|--------------|---|---|--------------|--------------|---|

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :07/2020 (N)

| Available (+) / over spent (-) balance amount | Actual Expenditure |
|---|-----------------------|
|---|-----------------------|

| Classification | O | Total Grant S | R | T | at the beginning | for the Month |
|--|--------------|------------------|---|--------------|---------------------|------------------|
| Capital Section | | | | | | |
| MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 16,81,00,000 | 0 | 0 | 16,81,00,000 | 16,81,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 16,81,00,000 | 0 | 0 | 16,81,00,000 | 16,81,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 19,81,00,000 | 0 | 0 | 19,81,00,000 | 19,81,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 6885 OTHER LOANS TO INDUSTRIES AND MINERALS | | | | | | |
| SM 01 LOAN TO INDUSTRIAL FINANCIAL INSTITUTIONS | | | | | | |
| MI 190LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS | | | | | | |
| SB 01 LOAN TO HP STATE FINANCIAL CORPORATION | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,60,00,000 | 0 | 0 | 2,60,00,000 | 2,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 2,60,00,000 | 0 | 0 | 2,60,00,000 | 2,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,60,00,000 | 0 | 0 | 2,60,00,000 | 2,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,60,00,000 | 0 | 0 | 2,60,00,000 | 2,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,60,00,000 | 0 | 0 | 2,60,00,000 | 2,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 2,60,00,000 | 0 | 0 | 2,60,00,000 | 2,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 2,60,00,000 | 0 | 0 | 2,60,00,000 | 2,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 23,41,00,000 | 0 | 0 | 23,41,00,000 | 23,41,00,000 | 3,44,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|----------------|------------------|---|----------------|---|---|
| Sub Total (Grant) Voted: | 2,54,70,59,000 | 0 | 0 | 2,54,70,59,000 | 2,41,53,00,127 | 5,41,49,709 |
| Charged | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053MAINTENANCE AND REPAIRS

SB 09 MAINTENANCE EXP. OF SOCIAL & WOMEN WELFARE
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 77 MAINTENANCE OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT OFFICE BUILDINGS
SOON

State Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 74,00,000 | 70,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 74,00,000 | 70,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 74,00,000 | 70,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 74,00,000 | 70,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Min) Voted: | 74,01,000 | 0 | 0 | 74,01,000 | 74,01,000 | 70,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (SM) Voted: | 74,01,000 | 0 | 0 | 74,01,000 | 74,01,000 | 70,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Mjr) Voted: | 74,01,000 | 0 | 0 | 74,01,000 | 74,01,000 | 70,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | |
| SM 01 WELFARE OF SCHEDULED CASTES | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 DIRECTORATE SOON | | | | | | |

State Non-Plan

| | | | | | | |
|------------------------------|--------------|---|---|--------------|-------------|-----------|
| Voted: | 2,94,17,000 | 0 | 0 | 2,94,17,000 | 2,27,63,903 | 20,94,787 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 2,94,17,000 | 0 | 0 | 2,94,17,000 | 2,27,63,903 | 20,94,787 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| State Plan | | | | | | |
| Voted: | 5,51,99,000 | 0 | 0 | 5,51,99,000 | 5,49,95,992 | 9,61,785 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 5,51,99,000 | 0 | 0 | 5,51,99,000 | 5,49,95,992 | 9,61,785 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 8,46,16,000 | 0 | 0 | 8,46,16,000 | 7,77,59,895 | 30,56,572 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 8,46,16,000 | 0 | 0 | 8,46,16,000 | 7,77,59,895 | 30,56,572 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| SB 02 DISTRICT STAFF SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 12,26,61,000 | 0 | 0 | 12,26,61,000 | 9,61,19,090 | 81,01,943 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 12,26,61,000 | 0 | 0 | 12,26,61,000 | 9,61,19,090 | 81,01,943 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| State Plan | | | | | | |
| Voted: | 53,00,000 | 0 | 0 | 53,00,000 | 49,69,993 | 3,65,869 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | |

| | | | | | | |
|---|--------------|------------------|---|--------------|---|---|
| Sub Total (F/NP) :Voted: | 53,00,000 | 0 | 0 | 53,00,000 | 49,69,993 | 3,65,869 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 12,79,61,000 | 0 | 0 | 12,79,61,000 | 10,10,89,083 | 84,67,812 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 12,79,61,000 | 0 | 0 | 12,79,61,000 | 10,10,89,083 | 84,67,812 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 21,25,77,000 | 0 | 0 | 21,25,77,000 | 17,88,48,978 | 1,15,24,384 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 21,25,77,000 | 0 | 0 | 21,25,77,000 | 17,88,48,978 | 1,15,24,384 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 02 WELFARE OF SCHEDULED TRIBES | | | | | | |
| MI 283HOUSING | | | | | | |
| SB 01 HOUSING | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,38,00,000 | 0 | 0 | 1,38,00,000 | 1,38,00,000 | 1,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,38,00,000 | 0 | 0 | 1,38,00,000 | 1,38,00,000 | 1,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,38,00,000 | 0 | 0 | 1,38,00,000 | 1,38,00,000 | 1,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,38,00,000 | 0 | 0 | 1,38,00,000 | 1,38,00,000 | 1,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,38,00,000 | 0 | 0 | 1,38,00,000 | 1,38,00,000 | 1,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,38,00,000 | 0 | 0 | 1,38,00,000 | 1,38,00,000 | 1,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CDDR0120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT | | | | | | |
| FOR THE MONTH OF :07/2020 (N) | | | | | | |
| ----- | | | | | | |
| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 03 WELFARE OF BACKWARD CLASSES | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 BACKWARD CLASS COMMISSION | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,34,96,000 | 0 | 0 | 1,34,96,000 | 1,13,25,971 | 7,59,460 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,34,96,000 | 0 | 0 | 1,34,96,000 | 1,13,25,971 | 7,59,460 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,34,96,000 | 0 | 0 | 1,34,96,000 | 1,13,25,971 | 7,59,460 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,34,96,000 | 0 | 0 | 1,34,96,000 | 1,13,25,971 | 7,59,460 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,34,96,000 | 0 | 0 | 1,34,96,000 | 1,13,25,971 | 7,59,460 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 102ECONOMIC DEVELOPMENT | | | | | | |
| SB 01 ECONOMIC DEVELOPMENT OF O.B.C. | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 3,20,000 | 0 | 0 | 3,20,000 | 3,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP) :Voted: | 3,20,000 | 0 | 0 | 3,20,000 | 3,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 2,28,00,000 | 0 | 0 | 2,28,00,000 | 2,28,00,000 | 11,75,794 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP) :Voted: | 2,28,00,000 | 0 | 0 | 2,28,00,000 | 2,28,00,000 | 11,75,794 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,31,20,000 | 0 | 0 | 2,31,20,000 | 2,31,20,000 | 11,75,794 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,31,20,000 | 0 | 0 | 2,31,20,000 | 2,31,20,000 | 11,75,794 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD
SOON

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| State Plan | | | | | | |
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 17,79,010 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 17,79,010 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 17,79,010 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 17,79,010 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,51,20,000 | 0 | 0 | 2,51,20,000 | 2,48,99,010 | 11,75,794 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 283HOUSING | | | | | | |

SB 01 HOUSING
SOON

| | | | | | | |
|--------------------|-------------|---|---|-------------|-------------|-----------|
| State Plan | | | | | | |
| Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,48,50,000 | 15,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP) :Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,48,50,000 | 15,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,48,50,000 | 15,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,48,50,000 | 15,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Min) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,48,50,000 | 15,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 7,36,16,000 | 0 | 0 | 7,36,16,000 | 7,10,74,981 | 34,35,254 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 80 GENERAL
MI 190ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION
C50N

Share Central Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-------------|
| Voted: | 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,95,00,000 | 1,70,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,95,00,000 | 1,70,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,95,00,000 | 1,70,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,95,00,000 | 1,70,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,95,00,000 | 1,70,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 800OTHER EXPENDITURE
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

SB 01 ASSISTANCE FOR CIVIL SERVICES COACHING
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 1,70,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 33,99,93,000 | 0 | 0 | 33,99,93,000 | 30,37,23,959 | 3,21,59,638 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2235 SOCIAL SECURITY AND WELFARE

SM 01 REHABILITATION

MI 202OTHER REHABILITATION SCHEMES

SB 02 REHABILITATION OF LEPORS
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 1,77,92,000 | 0 | 0 | 1,77,92,000 | 1,49,37,764 | 46,29,281 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,77,92,000 | 0 | 0 | 1,77,92,000 | 1,49,37,764 | 46,29,281 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,77,92,000 | 0 | 0 | 1,77,92,000 | 1,49,37,764 | 46,29,281 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Total Grant | R | Available (+) / over spent (-) balance amount at the | Actual Expenditure for the |
|-------------|---|---|----------------------------------|
|-------------|---|---|----------------------------------|

| Classification | O | S | T | beginning | Month | |
|-------------------------------------|-------------|---|---|-------------|-------------|-----------|
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total (Sub) Voted: | 1,77,92,000 | 0 | 0 | 1,77,92,000 | 1,49,37,764 | 46,29,281 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,77,92,000 | 0 | 0 | 1,77,92,000 | 1,49,37,764 | 46,29,281 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,77,92,000 | 0 | 0 | 1,77,92,000 | 1,49,37,764 | 46,29,281 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 02 SOCIAL WELFARE | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 DIRECTORATE | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,77,36,000 | 0 | 0 | 1,77,36,000 | 1,44,08,355 | 10,89,531 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,77,36,000 | 0 | 0 | 1,77,36,000 | 1,44,08,355 | 10,89,531 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,77,36,000 | 0 | 0 | 1,77,36,000 | 1,44,08,355 | 10,89,531 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,77,36,000 | 0 | 0 | 1,77,36,000 | 1,44,08,355 | 10,89,531 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,77,36,000 | 0 | 0 | 1,77,36,000 | 1,44,08,355 | 10,89,531 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 101WELFARE OF HANDICAPPED | | | | | | |
| SB 03 UPLIFTMENT OF HANDICAPPED | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,59,66,000 | 0 | 0 | 1,59,66,000 | 1,35,55,908 | 8,91,304 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,59,66,000 | 0 | 0 | 1,59,66,000 | 1,35,55,908 | 8,91,304 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 2,64,73,531 | 74,750 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 2,64,73,531 | 74,750 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,59,66,000 | 0 | 0 | 4,59,66,000 | 4,00,29,439 | 9,66,054 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,59,66,000 | 0 | 0 | 4,59,66,000 | 4,00,29,439 | 9,66,054 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 DOVETAILING OF EXISTING MULTIFERIOUS INTERVENTION AND ADDITIONAL SUPORT FOR DISBALED | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 29,256 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 29,256 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 29,256 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 29,256 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total (Min) Voted: 5,09,66,000 0 0 5,09,66,000 4,50,29,439 9,95,310
 Charged: 0 0 0 0 0 0

MI 102CHILD WELFARE

SB 01 GRANT-IN-AID TO STATE SOCIAL WELFARE ADVISORY BOARD
 S00N

State Non-Plan

Voted: 89,25,000 0 0 89,25,000 72,60,702 12,32,625
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (P/NP) :Voted: 89,25,000 0 0 89,25,000 72,60,702 12,32,625
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 89,25,000 0 0 89,25,000 72,60,702 12,32,625
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 89,25,000 0 0 89,25,000 72,60,702 12,32,625
 Charged: 0 0 0 0 0 0

SB 03 CHILDREN'S HOME
 S00N

State Non-Plan

Voted: 1,07,61,000 0 0 1,07,61,000 77,30,659 3,35,777
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 1,07,61,000 0 0 1,07,61,000 77,30,659 3,35,777
 Charged: 0 0 0 0 0 0

State Plan

Voted: 2,43,00,000 0 0 2,43,00,000 1,73,37,913 6,60,565
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 2,43,00,000 0 0 2,43,00,000 1,73,37,913 6,60,565
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 3,50,61,000 0 0 3,50,61,000 2,50,68,572 9,96,342
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 3,50,61,000 0 0 3,50,61,000 2,50,68,572 9,96,342
 Charged: 0 0 0 0 0 0

SB 05 INTEGRATED CHILD CARE SERVICES
 C90N

Share Central Plan
 DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Voted: 1,69,13,00,000 0 0 1,69,13,00,000 1,27,71,74,982 11,91,05,970
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 1,69,13,00,000 0 0 1,69,13,00,000 1,27,71,74,982 11,91,05,970
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,69,13,00,000 0 0 1,69,13,00,000 1,27,71,74,982 11,91,05,970
 Charged: 0 0 0 0 0 0

S00N

State Plan

| | | | | | | |
|------------------------------|-----------------------|---|---|----------------|----------------|--------------|
| Voted: | 15,14,00,000 | 0 | 0 | 15,14,00,000 | 12,65,46,205 | 81,47,217 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 15,14,00,000 | 0 | 0 | 15,14,00,000 | 12,65,46,205 | 81,47,217 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 15,14,00,000 | 0 | 0 | 15,14,00,000 | 12,65,46,205 | 81,47,217 |
| S10N | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 18,80,00,000 | 0 | 0 | 18,80,00,000 | 16,67,33,440 | 86,26,858 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 18,80,00,000 | 0 | 0 | 18,80,00,000 | 16,67,33,440 | 86,26,858 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 18,80,00,000 | 0 | 0 | 18,80,00,000 | 16,67,33,440 | 86,26,858 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 2,03,07,00,000 | 0 | 0 | 2,03,07,00,000 | 1,57,04,54,627 | 13,58,80,045 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 UPLIFTMENT OF CHILDREN | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|-------------|---|---|---|--|---|
|----------------|---|-------------|---|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

| | | | | | | |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 11 HONORARIUM TO ANGANWARI WORKERS/HELPERS

S00N

State Non-Plan

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|-------------|
| Voted: | 60,06,70,000 | 0 | 0 | 60,06,70,000 | 42,62,00,089 | 6,53,88,937 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 60,06,70,000 | 0 | 0 | 60,06,70,000 | 42,62,00,089 | 6,53,88,937 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 60,06,70,000 | 0 | 0 | 60,06,70,000 | 42,62,00,089 | 6,53,88,937 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 60,06,70,000 | 0 | 0 | 60,06,70,000 | 42,62,00,089 | 6,53,88,937 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 13 BETI HAI ANMOL

S00N

State Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted: | 9,15,00,000 | 0 | 0 | 9,15,00,000 | 8,66,31,650 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 9,15,00,000 | 0 | 0 | 9,15,00,000 | 8,66,31,650 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 9,15,00,000 | 0 | 0 | 9,15,00,000 | 8,66,31,650 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| | | | | | | |
|-------------|--|--|---|--|---|----------------------------------|
| Total Grant | | | R | | Available (+) / over spent (-) balance amount at the | Actual Expenditure for the |
|-------------|--|--|---|--|---|----------------------------------|

| Classification | O | S | T | beginning | Month |
|--|---------------------|---|---|--------------|--------------|
| Revenue Section | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | |
| Sub Total (Sub) | Voted: 9,15,00,000 | 0 | 0 | 9,15,00,000 | 8,66,31,650 |
| | Charged: 0 | 0 | 0 | 0 | 0 |
| SB 15 TO OPEN SHELTER IN URBAN AND SEMI URBAN AREAS AND EXISTING SHISHUGHARS BEING RUN BY NGOS UNDER ICPS C90N | | | | | |
| Share Central Plan | | | | | |
| | Voted: 12,44,00,000 | 0 | 0 | 12,44,00,000 | 10,84,49,190 |
| | Charged: 0 | 0 | 0 | 0 | 3,88,05,898 |
| Sub Total (P/NP) | Voted: 12,44,00,000 | 0 | 0 | 12,44,00,000 | 10,84,49,190 |
| | Charged: 0 | 0 | 0 | 0 | 3,88,05,898 |
| Sub Total (Bdgt) | Voted: 12,44,00,000 | 0 | 0 | 12,44,00,000 | 10,84,49,190 |
| | Charged: 0 | 0 | 0 | 0 | 3,88,05,898 |
| S10N | | | | | |
| State Plan | | | | | |
| | Voted: 1,24,00,000 | 0 | 0 | 1,24,00,000 | 98,71,653 |
| | Charged: 0 | 0 | 0 | 0 | 12,51,377 |
| Sub Total (P/NP) | Voted: 1,24,00,000 | 0 | 0 | 1,24,00,000 | 98,71,653 |
| | Charged: 0 | 0 | 0 | 0 | 12,51,377 |
| Sub Total (Bdgt) | Voted: 1,24,00,000 | 0 | 0 | 1,24,00,000 | 98,71,653 |
| | Charged: 0 | 0 | 0 | 0 | 12,51,377 |
| Sub Total (Sub) | Voted: 13,68,00,000 | 0 | 0 | 13,68,00,000 | 11,83,20,843 |
| | Charged: 0 | 0 | 0 | 0 | 4,00,57,275 |
| SB 18 STATE COMMISSION FOR CHILD PROTECTION S00N | | | | | |
| State Non-Plan | | | | | |
| | Voted: 34,80,000 | 0 | 0 | 34,80,000 | 34,80,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: 34,80,000 | 0 | 0 | 34,80,000 | 34,80,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 34,80,000 | 0 | 0 | 34,80,000 | 34,80,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CDDR0120 | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|------------------|---------------|---|-----------|--|----------------------------------|
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total (Sub) | Voted: 34,80,000 | 0 | 0 | 34,80,000 | 34,80,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 20 BETI BACHAO BETI PADHAO C90N | | | | | | |
| Share Central Plan | | | | | | |
| | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 21 RAJIV GANDHI NATIONAL CRECHE SCHEME
C80N

Share Central Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|-----------|
| Voted: | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 67,53,760 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 67,53,760 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 67,53,760 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

S10N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

State Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|-----------|
| Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,83,00,000 | 0 | 0 | 1,83,00,000 | 1,83,00,000 | 67,53,760 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 22 REHABILITATION SUPPORT TO MINOR VICTIMS OF ROPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND
S00N

State Plan

| | | | | | | |
|-------------------|------------------|---|---|-----------|-----------|----------|
| Voted: | 97,00,000 | 0 | 0 | 97,00,000 | 90,47,500 | 3,17,750 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 97,00,000 | 0 | 0 | 97,00,000 | 90,47,500 | 3,17,750 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 97,00,000 | 0 | 0 | 97,00,000 | 90,47,500 | 3,17,750 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 97,00,000 | 0 | 0 | 97,00,000 | 90,47,500 | 3,17,750 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 23 BAL POSHAHAR
S00N

State Non-Plan

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted: | 30,00,00,000 | 0 | 0 | 30,00,00,000 | 30,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 30,00,00,000 | 0 | 0 | 30,00,00,000 | 30,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 30,00,00,000 | 0 | 0 | 30,00,00,000 | 30,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

| | | | | | | |
|------------------|-----------------------|---|---|----------------|----------------|--------------|
| Sub Total (Sub): | Voted: 30,00,00,000 | 0 | 0 | 30,00,00,000 | 30,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 3,23,78,36,000 | 0 | 0 | 3,23,78,36,000 | 2,56,74,63,983 | 25,06,26,734 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MI 103WOMEN'S WELFARE

SB 01 STATE HOMES
S00N

| | | | | | | | |
|--------------------------------------|----------|-------------|---|---|-------------|-----------|----------|
| State Non-Plan | | | | | | | |
| | Voted: | 39,39,000 | 0 | 0 | 39,39,000 | 34,32,194 | 2,67,614 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 39,39,000 | 0 | 0 | 39,39,000 | 34,32,194 | 2,67,614 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | |
| | Voted: | 52,80,000 | 0 | 0 | 52,80,000 | 47,44,582 | 1,10,980 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 52,80,000 | 0 | 0 | 52,80,000 | 47,44,582 | 1,10,980 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| | Voted: | 92,19,000 | 0 | 0 | 92,19,000 | 81,76,776 | 3,78,594 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | | |
| | Voted: | 92,19,000 | 0 | 0 | 92,19,000 | 81,76,776 | 3,78,594 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 STATE WOMEN COMMISSION S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 1,05,42,000 | 0 | 0 | 1,05,42,000 | 85,54,464 | 9,92,942 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 1,05,42,000 | 0 | 0 | 1,05,42,000 | 85,54,464 | 9,92,942 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | |
| DRAFT | | | | | | | |
| Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 4,96,978 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 4,96,978 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| | Voted: | 1,10,42,000 | 0 | 0 | 1,10,42,000 | 90,51,442 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| | Voted: | 1,10,42,000 | 0 | 0 | 1,10,42,000 | 90,51,442 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 07 NUTRITION PROVISION UNDER RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS C90N | | | | | | |
| Share Central Plan | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 08 PROVISION FOR VARIOUS NEW WELFARE SCHEMES DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT

| FOR THE MONTH OF :07/2020 (N) | | | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|-------------|---|---|
| Classification | O | Total Grant S | R | T | | | |
| Revenue Section | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| SB 12 SCHEME FOR PROVIDING ALTERNATIVE OPPORTUNITIES TO WOMEN IN MORAL DANGER | | | | | | | |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) :Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| SB 15 MOTHER TERESA MATRI ASHRAY SAMBAL YOJNA | | | | | | | |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 1,02,65,000 | 0 | 0 | 1,02,65,000 | 97,80,331 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) :Voted: | 1,02,65,000 | 0 | 0 | 1,02,65,000 | 97,80,331 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| State Plan | | | | | | | |
| DRAFT | | | | | | | |
| Report ID CDDR0120 | | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT | | | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
| FOR THE MONTH OF :07/2020 (N) | | | | | | | |
| Classification | O | Total Grant S | R | T | | | |
| Revenue Section | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | |
| Voted: | 7,05,00,000 | 0 | 0 | 7,05,00,000 | 5,01,33,444 | 21,50,970 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) :Voted: | 7,05,00,000 | 0 | 0 | 7,05,00,000 | 5,01,33,444 | 21,50,970 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) Voted: | 8,07,65,000 | 0 | 0 | 8,07,65,000 | 5,99,13,775 | 21,50,970 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub) Voted: | 8,07,65,000 | 0 | 0 | 8,07,65,000 | 5,99,13,775 | 21,50,970 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| SB 17 MUKHYA MANTRI KANYADAN YOJNA | | | | | | | |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 6,60,00,000 | 0 | 0 | 6,60,00,000 | 3,48,56,000 | 17,48,000 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) :Voted: | 6,60,00,000 | 0 | 0 | 6,60,00,000 | 3,48,56,000 | 17,48,000 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) Voted: | 6,60,00,000 | 0 | 0 | 6,60,00,000 | 3,48,56,000 | 17,48,000 | |

| | | | | | | |
|---------------------------------------|-------------|---|---|-------------|-------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 6,60,00,000 | 0 | 0 | 6,60,00,000 | 3,48,56,000 | 17,48,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 18 WIDOW REMARRIAGE SCHEME S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 49,00,000 | 5,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 49,00,000 | 5,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 49,00,000 | 5,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total(Sub) Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 49,00,000 | 5,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 19 PRADHAN MANTRI MATRU VANDANA YOJNA C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 8,88,00,000 | 0 | 0 | 8,88,00,000 | 8,81,80,011 | 6,19,989 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 8,88,00,000 | 0 | 0 | 8,88,00,000 | 8,81,80,011 | 6,19,989 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,88,00,000 | 0 | 0 | 8,88,00,000 | 8,81,80,011 | 6,19,989 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 99,00,000 | 0 | 0 | 99,00,000 | 28,79,922 | 28,21,341 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 99,00,000 | 0 | 0 | 99,00,000 | 28,79,922 | 28,21,341 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 99,00,000 | 0 | 0 | 99,00,000 | 28,79,922 | 28,21,341 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,87,00,000 | 0 | 0 | 9,87,00,000 | 9,10,59,933 | 34,41,330 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 20 SASHAKT MAHILA YOJNA S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,48,00,000 | 0 | 0 | 2,48,00,000 | 2,48,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,48,00,000 | 0 | 0 | 2,48,00,000 | 2,48,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,48,00,000 | 0 | 0 | 2,48,00,000 | 2,48,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total(Sub) Voted: | 2,48,00,000 | 0 | 0 | 2,48,00,000 | 2,48,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 21 MAHILA SHAKTI KENDRA C90N | | | | | | |
| Share Central Plan | | | | | | |

| | | | | | | |
|--|--------------|---|---|--------------|--|---|
| Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 46,97,020 | 4,01,490 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 46,97,020 | 4,01,490 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 46,97,020 | 4,01,490 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 51,97,020 | 4,01,490 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 22 POSHAN ABHIYAN C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 9,89,00,000 | 0 | 0 | 9,89,00,000 | 7,71,08,982 | 2,12,59,902 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 9,89,00,000 | 0 | 0 | 9,89,00,000 | 7,71,08,982 | 2,12,59,902 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,89,00,000 | 0 | 0 | 9,89,00,000 | 7,71,08,982 | 2,12,59,902 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :07/2020 (N) | | | | | | |
| ----- | | | | | | |
| Classification | O | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 57,43,031 | 7,40,762 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 57,43,031 | 7,40,762 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 57,43,031 | 7,40,762 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,89,00,000 | 0 | 0 | 10,89,00,000 | 8,28,52,013 | 2,20,00,664 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 23 SAKSHAM GUDIYA BOARD S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 7,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 7,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 7,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 7,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 24 SWADHAR GRIH YOJNA C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 11,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 11,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total(Bdgt) Voted: 11,00,000 0 0 11,00,000 11,00,000 0
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|-----------|------------------|---|-----------|--|---|
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,20,000 | 0 | 0 | 1,20,000 | 1,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,20,000 | 0 | 0 | 1,20,000 | 1,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,20,000 | 0 | 0 | 1,20,000 | 1,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 12,20,000 | 0 | 0 | 12,20,000 | 12,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 25 REHABILITATION ASSISTANCE TO INMATES OF BAL / BALIKA ASHRAMS
 S00N

State Plan

Voted: 20,00,000 0 0 20,00,000 20,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (F/NP) Voted: 20,00,000 0 0 20,00,000 20,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 20,00,000 0 0 20,00,000 20,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 20,00,000 0 0 20,00,000 20,00,000 0
 Charged: 0 0 0 0 0 0

SB 26 VO DIN
 S00N

State Non-Plan

Voted: 3,24,00,000 0 0 3,24,00,000 3,24,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (F/NP) Voted: 3,24,00,000 0 0 3,24,00,000 3,24,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 3,24,00,000 0 0 3,24,00,000 3,24,00,000 0
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total (Sub) Voted: | 3,24,00,000 | 0 | 0 | 3,24,00,000 | 3,24,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 44,88,47,000 | 0 | 0 | 44,88,47,000 | 35,91,27,959 | 3,23,63,990 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 107 ASSISTANCE TO VOLUNTARY ORGANISATIONS | | | | | | |
| SB 02 OTHER VOLUNTARY ORGANISATION | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 4,52,00,000 | 0 | 0 | 4,52,00,000 | 3,21,42,945 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 4,52,00,000 | 0 | 0 | 4,52,00,000 | 3,21,42,945 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,52,00,000 | 0 | 0 | 4,52,00,000 | 3,21,42,945 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 4,52,00,000 | 0 | 0 | 4,52,00,000 | 3,21,42,945 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 ASSISTANCE TO H.P. STATE LEGAL SERVICE AUTHORITY S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 PARIVAR SAHAYATA
C00N

Full Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,75,00,000 | 24,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,75,00,000 | 24,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,75,00,000 | 24,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,75,00,000 | 24,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 GRANT TO OTHER VOLUNTARY ORGANISATIONS UNDER SC/OBC AND MINORITIES AFFAIRS DEPTT.
S00N

State Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|-------------|-----------|
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 93,81,451 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 93,81,451 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 93,81,451 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 93,81,451 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 10,04,00,000 | 0 | 0 | 10,04,00,000 | 7,92,24,396 | 24,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 01 SKILL UPGRADATION WITH JOB OUTSOURCING GUARANTEE
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,21,00,000 | 0 | 0 | 1,21,00,000 | 1,21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|---|------------------|---|---|--|---|
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |

| | | | | | | |
|--|----------------|---|---|----------------|----------------|--------------|
| Sub Total (P/NP) :Voted: | 1,21,00,000 | 0 | 0 | 1,21,00,000 | 1,21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,21,00,000 | 0 | 0 | 1,21,00,000 | 1,21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,21,00,000 | 0 | 0 | 1,21,00,000 | 1,21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,21,00,000 | 0 | 0 | 1,21,00,000 | 1,21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 3,86,78,85,000 | 0 | 0 | 3,86,78,85,000 | 3,07,73,54,132 | 28,74,75,565 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES | | | | | | |
| MI 102PENSIONS UNDER SOCIAL SECURITY SCHEMES | | | | | | |
| SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME | | | | | | |
| COON | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 38,00,00,000 | 0 | 0 | 38,00,00,000 | 17,11,44,261 | 7,56,09,465 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 38,00,00,000 | 0 | 0 | 38,00,00,000 | 17,11,44,261 | 7,56,09,465 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 38,00,00,000 | 0 | 0 | 38,00,00,000 | 17,11,44,261 | 7,56,09,465 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 4,55,70,12,000 | 0 | 0 | 4,55,70,12,000 | 3,18,32,36,048 | 87,65,96,051 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------------|------------------|---|----------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total (P/NP) :Voted: | 4,55,70,12,000 | 0 | 0 | 4,55,70,12,000 | 3,18,32,36,048 | 87,65,96,051 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,55,70,12,000 | 0 | 0 | 4,55,70,12,000 | 3,18,32,36,048 | 87,65,96,051 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,93,70,12,000 | 0 | 0 | 4,93,70,12,000 | 3,35,43,80,309 | 95,22,05,516 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 98,50,24,000 | 0 | 0 | 98,50,24,000 | 66,96,84,093 | 17,52,45,033 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 98,50,24,000 | 0 | 0 | 98,50,24,000 | 66,96,84,093 | 17,52,45,033 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 98,50,24,000 | 0 | 0 | 98,50,24,000 | 66,96,84,093 | 17,52,45,033 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 98,50,24,000 | 0 | 0 | 98,50,24,000 | 66,96,84,093 | 17,52,45,033 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME | | | | | | |
| COON | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 4,43,77,421 | 1,12,79,620 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 4,43,77,421 | 1,12,79,620 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 4,43,77,421 | 1,12,79,620 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total (Sub) Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 4,43,77,421 | 1,12,79,620 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME C00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 71,88,953 | 22,81,406 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 71,88,953 | 22,81,406 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 71,88,953 | 22,81,406 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 68,34,26,000 | 0 | 0 | 68,34,26,000 | 48,90,36,903 | 14,99,16,770 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 68,34,26,000 | 0 | 0 | 68,34,26,000 | 48,90,36,903 | 14,99,16,770 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 68,34,26,000 | 0 | 0 | 68,34,26,000 | 48,90,36,903 | 14,99,16,770 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 69,24,26,000 | 0 | 0 | 69,24,26,000 | 49,62,25,856 | 15,21,98,176 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 TRANSGENDER PENSION UNDER SOCIAL SECURITY SCHEME S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 16,20,000 | 0 | 0 | 16,20,000 | 16,12,535 | 7,650 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 16,20,000 | 0 | 0 | 16,20,000 | 16,12,535 | 7,650 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 16,20,000 | 0 | 0 | 16,20,000 | 16,12,535 | 7,650 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------------|------------------|---|----------------|--|---|
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total (Sub) Voted: | 16,20,000 | 0 | 0 | 16,20,000 | 16,12,535 | 7,650 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 6,70,60,82,000 | 0 | 0 | 6,70,60,82,000 | 4,56,62,80,214 | 1,29,09,35,995 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 104DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | | | | | | |
| SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 2,08,00,000 | 13,20,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 2,08,00,000 | 13,20,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 2,08,00,000 | 13,20,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 2,08,00,000 | 13,20,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 2,08,00,000 | 13,20,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME
 SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES
 S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 1,90,00,000 | 0 | 0 | 1,90,00,000 | 1,68,00,000 | 14,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,90,00,000 | 0 | 0 | 1,90,00,000 | 1,68,00,000 | 14,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,90,00,000 | 0 | 0 | 1,90,00,000 | 1,68,00,000 | 14,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,90,00,000 | 0 | 0 | 1,90,00,000 | 1,68,00,000 | 14,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|---|
|----------------|---|---------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Min) Voted: | 1,90,00,000 | 0 | 0 | 1,90,00,000 | 1,68,00,000 | 14,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 200 OTHER PROGRAMMES

SB 12 EX-GRATIA PAYMENT TO FAMILIES OF GOVT. SERVANTS
 S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 5,79,33,040 | 45,07,985 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 5,79,33,040 | 45,07,985 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 5,79,33,040 | 45,07,985 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 5,79,33,040 | 45,07,985 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 15 PAYMENT OF COMPENSATION OF NO FAULT LIABILITY FOR MOTOR ACCIDENT
 S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 16 ASSISTANCE TO VICTIMS OF DISTURBANCES
 S00N

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|---|
|----------------|---|---------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

| | | | | | | |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) :Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 24 LIFE INSURANCE COVER TO SAFAI KARAMCHARIS AND WORKERS OF WATER TREATMENT PLANTS
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,10,02,000 | 0 | 0 | 7,10,02,000 | 6,89,35,040 | 45,07,985 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 PENSIONERS OF IRRIGATION AND PUBLIC WORKS DEPARTMENT
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 2,91,25,000 | 0 | 0 | 2,91,25,000 | 1,95,98,292 | 65,60,652 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 2,91,25,000 | 0 | 0 | 2,91,25,000 | 1,95,98,292 | 65,60,652 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,91,25,000 | 0 | 0 | 2,91,25,000 | 1,95,98,292 | 65,60,652 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,91,25,000 | 0 | 0 | 2,91,25,000 | 1,95,98,292 | 65,60,652 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 PENSIONERS OF ECONOMICS AND STATISTIC DEPARTMENT
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 16,64,000 | 0 | 0 | 16,64,000 | 12,87,133 | 4,69,977 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 16,64,000 | 0 | 0 | 16,64,000 | 12,87,133 | 4,69,977 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 16,64,000 | 0 | 0 | 16,64,000 | 12,87,133 | 4,69,977 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 16,64,000 | 0 | 0 | 16,64,000 | 12,87,133 | 4,69,977 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 PENSIONERS OF TREASURY AND ACCOUNTS DEPARTMENT
S00N

State Non-Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted: | 41,59,000 | 0 | 0 | 41,59,000 | 12,36,148 | 4,08,402 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) :Voted: | 41,59,000 | 0 | 0 | 41,59,000 | 12,36,148 | 4,08,402 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 41,59,000 | 0 | 0 | 41,59,000 | 12,36,148 | 4,08,402 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total (Sub) :Voted: | 41,59,000 | 0 | 0 | 41,59,000 | 12,36,148 | 4,08,402 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 PENSIONERS OF FUNDS RESERVE WITH FINANCE DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 50,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 50,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 50,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 50,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 PENSIONERS OF FISHERIES DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 8,31,000 | 0 | 0 | 8,31,000 | 4,46,528 | 51,477 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 8,31,000 | 0 | 0 | 8,31,000 | 4,46,528 | 51,477 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 8,31,000 | 0 | 0 | 8,31,000 | 4,46,528 | 51,477 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 8,31,000 | 0 | 0 | 8,31,000 | 4,46,528 | 51,477 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 PENSIONERS OF TOURISM AND CIVIL AVIATION DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 4,15,000 | 0 | 0 | 4,15,000 | 4,15,000 | 8,161 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 4,15,000 | 0 | 0 | 4,15,000 | 4,15,000 | 8,161 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 4,15,000 | 0 | 0 | 4,15,000 | 4,15,000 | 8,161 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 4,15,000 | 0 | 0 | 4,15,000 | 4,15,000 | 8,161 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 09 PENSIONERS OF SOCIAL JUSTICE AND EMPOWERMENT S00N | | | | | | |

| | | | | | | | |
|--|----------|-----------|---|---|-----------|----------|--------|
| State Non-Plan | | | | | | | |
| | Voted: | 14,15,000 | 0 | 0 | 14,15,000 | 9,32,419 | 33,747 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 14,15,000 0 0 14,15,000 9,32,419 33,747 | | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Bdgt) Voted: 14,15,000 0 0 14,15,000 9,32,419 33,747 | | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Sub) Voted: 14,15,000 0 0 14,15,000 9,32,419 33,747 | | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | | |

SB 10 PENSIONERS OF TOWN AND COUNTRY PLANNING DEPARTMENT
SOON

| | | | | | | | |
|---|----------|----------|---|---|----------|----------|-------|
| State Non-Plan | | | | | | | |
| | Voted: | 5,82,000 | 0 | 0 | 5,82,000 | 1,84,289 | 3,049 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 5,82,000 0 0 5,82,000 1,84,289 3,049 | | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Bdgt) Voted: 5,82,000 0 0 5,82,000 1,84,289 3,049 | | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | | |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|---|---|
|----------------|---|---------------|---|---|---|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

| | | | | | | |
|------------------------|----------|---|---|----------|----------|-------|
| Sub Total (Sub) Voted: | 5,82,000 | 0 | 0 | 5,82,000 | 1,84,289 | 3,049 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 11 PENSIONERS OF TECHNICAL EDUCATION DEPARTMENT
SOON

| | | | | | | | |
|--|----------|-----------|---|---|-----------|-----------|-----------|
| State Non-Plan | | | | | | | |
| | Voted: | 36,62,000 | 0 | 0 | 36,62,000 | 28,00,258 | 14,81,173 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 36,62,000 0 0 36,62,000 28,00,258 14,81,173 | | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Bdgt) Voted: 36,62,000 0 0 36,62,000 28,00,258 14,81,173 | | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Sub) Voted: 36,62,000 0 0 36,62,000 28,00,258 14,81,173 | | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | | |

SB 12 PENSIONERS OF AGRICULTURE DEPARTMENT
SOON

| | | | | | | | |
|--|----------|-----------|---|---|-----------|-----------|-----------|
| State Non-Plan | | | | | | | |
| | Voted: | 99,85,000 | 0 | 0 | 99,85,000 | 56,44,700 | 23,61,653 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 99,85,000 0 0 99,85,000 56,44,700 23,61,653 | | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Bdgt) Voted: 99,85,000 0 0 99,85,000 56,44,700 23,61,653 | | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Sub) Voted: 99,85,000 0 0 99,85,000 56,44,700 23,61,653 | | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | | |

SB 13 PENSIONERS OF PRINTING AND STATIONARY DEPARTMENT
SOON

| | | | | | | | |
|--|----------|-----------|---|---|-----------|----------|----------|
| State Non-Plan | | | | | | | |
| | Voted: | 11,64,000 | 0 | 0 | 11,64,000 | 7,96,077 | 3,20,960 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 11,64,000 0 0 11,64,000 7,96,077 3,20,960 | | | | | | | |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|---|---|
|----------------|---|---------------|---|---|---|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

| | | | | | | | |
|---|----------|-----------|---|---|-----------|-----------|-----------|
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 11,64,000 | 0 | 0 | 11,64,000 | 7,96,077 | 3,20,960 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 11,64,000 | 0 | 0 | 11,64,000 | 7,96,077 | 3,20,960 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 14 PENSIONERS OF HORTICULTURE DEPARTMENT S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 29,96,000 | 0 | 0 | 29,96,000 | 8,64,885 | 2,92,628 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 29,96,000 | 0 | 0 | 29,96,000 | 8,64,885 | 2,92,628 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 29,96,000 | 0 | 0 | 29,96,000 | 8,64,885 | 2,92,628 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 29,96,000 | 0 | 0 | 29,96,000 | 8,64,885 | 2,92,628 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 15 PENSIONERS OF ANIMAL HUSBANDRY DEPARTMENT S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 99,85,000 | 0 | 0 | 99,85,000 | 44,30,251 | 11,69,964 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 99,85,000 | 0 | 0 | 99,85,000 | 44,30,251 | 11,69,964 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 99,85,000 | 0 | 0 | 99,85,000 | 44,30,251 | 11,69,964 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total (Sub) | Voted: | 99,85,000 | 0 | 0 | 99,85,000 | 44,30,251 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 16 PENSIONERS OF INDUSTRY DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 26,62,000 | 0 | 0 | 26,62,000 | 15,94,650 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 26,62,000 | 0 | 0 | 26,62,000 | 15,94,650 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 26,62,000 | 0 | 0 | 26,62,000 | 15,94,650 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 26,62,000 | 0 | 0 | 26,62,000 | 15,94,650 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 17 PENSIONERS OF FOOD & SUPPLY DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 29,96,000 | 0 | 0 | 29,96,000 | 10,89,032 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 29,96,000 | 0 | 0 | 29,96,000 | 10,89,032 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 29,96,000 | 0 | 0 | 29,96,000 | 10,89,032 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|-----------|---|---|-----------|-----------|----------|
| Sub Total (Sub) Voted: | 29,96,000 | 0 | 0 | 29,96,000 | 10,89,032 | 3,67,876 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 18 PENSIONERS OF TRANSPORT DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 58,24,000 | 0 | 0 | 58,24,000 | 52,50,368 | 3,14,138 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 58,24,000 | 0 | 0 | 58,24,000 | 52,50,368 | 3,14,138 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 58,24,000 | 0 | 0 | 58,24,000 | 52,50,368 | 3,14,138 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 58,24,000 | 0 | 0 | 58,24,000 | 52,50,368 | 3,14,138 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 19 PENSIONERS OF CONSUMER REDRESSAL FORM
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------|---|---|--------|--------|---|
| Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 20 PENSIONERS OF PRISON DEPARTMENT
S00N

State Non-Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|----------|
| Voted: | 9,99,000 | 0 | 0 | 9,99,000 | 1,68,851 | 1,68,663 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 9,99,000 | 0 | 0 | 9,99,000 | 1,68,851 | 1,68,663 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,99,000 | 0 | 0 | 9,99,000 | 1,68,851 | 1,68,663 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

| | | | | | | |
|------------------------|----------|---|---|----------|----------|----------|
| Sub Total (Sub) Voted: | 9,99,000 | 0 | 0 | 9,99,000 | 1,68,851 | 1,68,663 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 21 PENSIONERS OF HOME GAURD DEPARTMENT
S00N

State Non-Plan

| | | | | | | |
|----------|-----------|---|---|-----------|----------|--------|
| Voted: | 13,31,000 | 0 | 0 | 13,31,000 | 1,47,952 | 83,982 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|----------|--------|
| Sub Total (P/NP) :Voted: | 13,31,000 | 0 | 0 | 13,31,000 | 1,47,952 | 83,982 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 13,31,000 | 0 | 0 | 13,31,000 | 1,47,952 | 83,982 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 13,31,000 | 0 | 0 | 13,31,000 | 1,47,952 | 83,982 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 22 PENSIONERS OF SAINIK WELFARE DEPARTMENT HAMIRPUR
S00N

State Non-Plan

| | | | | | | |
|--------------------------|--------|---|---|--------|--------|---|
| Voted: | 83,000 | 0 | 0 | 83,000 | 69,157 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 83,000 | 0 | 0 | 83,000 | 69,157 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 83,000 | 0 | 0 | 83,000 | 69,157 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 83,000 | 0 | 0 | 83,000 | 69,157 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 23 PENSIONERS OF PUBLIC RELATION DEPARTMENT
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 24,96,000 | 0 | 0 | 24,96,000 | 12,41,755 | 1,19,733 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 24,96,000 | 0 | 0 | 24,96,000 | 12,41,755 | 1,19,733 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 24,96,000 | 0 | 0 | 24,96,000 | 12,41,755 | 1,19,733 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 24,96,000 | 0 | 0 | 24,96,000 | 12,41,755 | 1,19,733 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 24 PENSIONERS OF H.I.P.A
S00N

State Non-Plan

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|--------|
| Voted: | 1,66,000 | 0 | 0 | 1,66,000 | 1,66,000 | 94,027 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,66,000 | 0 | 0 | 1,66,000 | 1,66,000 | 94,027 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,66,000 | 0 | 0 | 1,66,000 | 1,66,000 | 94,027 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,66,000 | 0 | 0 | 1,66,000 | 1,66,000 | 94,027 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 26 PENSIONERS OF RURAL DEVLOPMENT DEPARTMENT
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 74,89,000 | 0 | 0 | 74,89,000 | 40,16,020 | 8,33,872 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 74,89,000 | 0 | 0 | 74,89,000 | 40,16,020 | 8,33,872 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 74,89,000 | 0 | 0 | 74,89,000 | 40,16,020 | 8,33,872 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total (Sub) | Voted: 74,89,000 | 0 | 0 | 74,89,000 | 40,16,020 | 8,33,872 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 27 PENSIONERS OF SECRETARIAT ADMINISTRATION DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: 1,66,43,000 | 0 | 0 | 1,66,43,000 | 87,80,750 | 37,09,369 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: 1,66,43,000 | 0 | 0 | 1,66,43,000 | 87,80,750 | 37,09,369 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 1,66,43,000 | 0 | 0 | 1,66,43,000 | 87,80,750 | 37,09,369 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 1,66,43,000 | 0 | 0 | 1,66,43,000 | 87,80,750 | 37,09,369 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 28 PENSIONERS OF RESIDENT COMMISSIONER NEW DELHI S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: 2,49,000 | 0 | 0 | 2,49,000 | 2,49,000 | 1,26,924 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: 2,49,000 | 0 | 0 | 2,49,000 | 2,49,000 | 1,26,924 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 2,49,000 | 0 | 0 | 2,49,000 | 2,49,000 | 1,26,924 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 2,49,000 | 0 | 0 | 2,49,000 | 2,49,000 | 1,26,924 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 29 PENSIONERS OF PANCHAYATI RAJ DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: 33,28,000 | 0 | 0 | 33,28,000 | 26,97,147 | 3,36,448 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: 33,28,000 | 0 | 0 | 33,28,000 | 26,97,147 | 3,36,448 |

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|------------------|------------------|---|-----------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 33,28,000 | 0 | 0 | 33,28,000 | 26,97,147 | 3,36,448 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 33,28,000 | 0 | 0 | 33,28,000 | 26,97,147 | 3,36,448 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 30 PENSIONERS OF LANGUAGE ART & CULTURE DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: 2,65,000 | 0 | 0 | 2,65,000 | 40,907 | 33,798 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------|---|---|----------|--------|--------|
| Sub Total (P/NP) :Voted: | 2,65,000 | 0 | 0 | 2,65,000 | 40,907 | 33,798 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,65,000 | 0 | 0 | 2,65,000 | 40,907 | 33,798 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,65,000 | 0 | 0 | 2,65,000 | 40,907 | 33,798 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 31 PENSIONERS OF POLICE DEPARTMENT
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-----------|-----------|
| Voted: | 2,49,65,000 | 0 | 0 | 2,49,65,000 | 87,51,770 | 49,16,278 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-----------|-----------|
| Sub Total (P/NP) :Voted: | 2,49,65,000 | 0 | 0 | 2,49,65,000 | 87,51,770 | 49,16,278 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,49,65,000 | 0 | 0 | 2,49,65,000 | 87,51,770 | 49,16,278 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total (Sub) Voted: | 2,49,65,000 | 0 | 0 | 2,49,65,000 | 87,51,770 | 49,16,278 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 32 PENSIONERS OF VIDHAN SABHA S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 65,45,216 | 19,91,233 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 65,45,216 | 19,91,233 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 65,45,216 | 19,91,233 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 65,45,216 | 19,91,233 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 33 PENSIONERS OF SECONDARY EDUCATION DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 6,24,14,000 | 0 | 0 | 6,24,14,000 | 3,83,38,870 | 49,49,366 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 6,24,14,000 | 0 | 0 | 6,24,14,000 | 3,83,38,870 | 49,49,366 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,24,14,000 | 0 | 0 | 6,24,14,000 | 3,83,38,870 | 49,49,366 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,24,14,000 | 0 | 0 | 6,24,14,000 | 3,83,38,870 | 49,49,366 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 34 PENSIONERS OF AYURVEDA DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 33,28,000 | 0 | 0 | 33,28,000 | 15,72,405 | 2,01,505 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 33,28,000 | 0 | 0 | 33,28,000 | 15,72,405 | 2,01,505 |

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|---|------------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |

| | | | | | | | |
|---|----------|-------------|---|---|-------------|-------------|-------------|
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 33,28,000 | 0 | 0 | 33,28,000 | 15,72,405 | 2,01,505 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 33,28,000 | 0 | 0 | 33,28,000 | 15,72,405 | 2,01,505 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 35 PENSIONERS OF HEALTH DEPARTMENT S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 2,92,37,000 | 0 | 0 | 2,92,37,000 | 2,44,95,579 | 1,29,23,157 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 2,92,37,000 | 0 | 0 | 2,92,37,000 | 2,44,95,579 | 1,29,23,157 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 2,92,37,000 | 0 | 0 | 2,92,37,000 | 2,44,95,579 | 1,29,23,157 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 2,92,37,000 | 0 | 0 | 2,92,37,000 | 2,44,95,579 | 1,29,23,157 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 36 PENSIONERS OF ELECTION DEPARTMENT S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 5,49,000 | 0 | 0 | 5,49,000 | 5,03,447 | 36,522 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 5,49,000 | 0 | 0 | 5,49,000 | 5,03,447 | 36,522 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 5,49,000 | 0 | 0 | 5,49,000 | 5,03,447 | 36,522 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total (Sub) | Voted: | 5,49,000 | 0 | 0 | 5,49,000 | 36,522 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 37 PENSIONERS OF GOVERNOR'S SECTT. S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 5,82,000 | 0 | 0 | 5,82,000 | 1,27,545 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 5,82,000 | 0 | 0 | 5,82,000 | 1,27,545 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 5,82,000 | 0 | 0 | 5,82,000 | 1,27,545 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 5,82,000 | 0 | 0 | 5,82,000 | 1,27,545 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 38 PENSIONERS OF HIGH COURT AND SUBORDINATE COURTS S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 74,89,000 | 0 | 0 | 74,89,000 | 11,42,508 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 74,89,000 | 0 | 0 | 74,89,000 | 11,42,508 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 74,89,000 | 0 | 0 | 74,89,000 | 11,42,508 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 74,89,000 | 0 | 0 | 74,89,000 | 11,42,508 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 39 PENSIONERS OF PUBLIC SERVICE COMMISSION S00N | | | | | | |

| | | | | | | | |
|--------------------|--------------------------|----------|---|---|----------|----------|----------|
| State Non-Plan | | | | | | | |
| | Voted: | 6,64,000 | 0 | 0 | 6,64,000 | 3,68,112 | 1,53,078 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | Sub Total (F/NP) :Voted: | 6,64,000 | 0 | 0 | 6,64,000 | 3,68,112 | 1,53,078 |
| DRAFT | | | | | | | |
| Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |

| | | | | | | | |
|------------------|----------|----------|---|---|----------|----------|----------|
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 6,64,000 | 0 | 0 | 6,64,000 | 3,68,112 | 1,53,078 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 6,64,000 | 0 | 0 | 6,64,000 | 3,68,112 | 1,53,078 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 40 PENSIONERS OF LAND RECORD DEPARTMENT
S00N

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|-----------|
| State Non-Plan | | | | | | | |
| | Voted: | 59,07,000 | 0 | 0 | 59,07,000 | 39,19,306 | 15,10,107 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (F/NP) | Voted: | 59,07,000 | 0 | 0 | 59,07,000 | 39,19,306 | 15,10,107 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 59,07,000 | 0 | 0 | 59,07,000 | 39,19,306 | 15,10,107 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 59,07,000 | 0 | 0 | 59,07,000 | 39,19,306 | 15,10,107 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 41 PENSIONERS OF LAW
S00N

| | | | | | | | |
|------------------|----------|--------|---|---|--------|--------|---|
| State Non-Plan | | | | | | | |
| | Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (F/NP) | Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |

| | | | | | | | |
|-----------------|----------|--------|---|---|--------|--------|---|
| Sub Total (Sub) | Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 42 PENSIONERS OF LABOUR AND EMPLOYMENT DEPARTMENT
S00N

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|----------|
| State Non-Plan | | | | | | | |
| | Voted: | 21,62,000 | 0 | 0 | 21,62,000 | 10,82,644 | 4,28,374 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (F/NP) | Voted: | 21,62,000 | 0 | 0 | 21,62,000 | 10,82,644 | 4,28,374 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 21,62,000 | 0 | 0 | 21,62,000 | 10,82,644 | 4,28,374 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total (Sub) Voted: 21,62,000 0 0 21,62,000 10,82,644 4,28,374
 Charged: 0 0 0 0 0 0

SB 43 PENSIONERS OF LOCAL AUDIT DEPARTMENT
 S00N

State Non-Plan

Voted: 1,66,000 0 0 1,66,000 1,100 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) Voted: 1,66,000 0 0 1,66,000 1,100 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,66,000 0 0 1,66,000 1,100 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,66,000 0 0 1,66,000 1,100 0
 Charged: 0 0 0 0 0 0

SB 44 PENSIONERS OF CONSOLIDATION OF HOLDINGS
 S00N

State Non-Plan

Voted: 11,64,000 0 0 11,64,000 3,95,475 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) Voted: 11,64,000 0 0 11,64,000 3,95,475 0
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Charged: 0 0 0 0 0 0
 Sub Total (Bdgt) Voted: 11,64,000 0 0 11,64,000 3,95,475 0
 Charged: 0 0 0 0 0 0
 Sub Total (Sub) Voted: 11,64,000 0 0 11,64,000 3,95,475 0
 Charged: 0 0 0 0 0 0

SB 46 PENSIONERS OF SETTLEMENT OFFICERS, KANGRA AT DHARAMSHALA
 S00N

State Non-Plan

Voted: 8,32,000 0 0 8,32,000 3,57,947 1,94,497
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) Voted: 8,32,000 0 0 8,32,000 3,57,947 1,94,497
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 8,32,000 0 0 8,32,000 3,57,947 1,94,497
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 8,32,000 0 0 8,32,000 3,57,947 1,94,497
 Charged: 0 0 0 0 0 0

SB 47 PENSIONERS OF FIRE SERVICES DEPARTMENT
 S00N

State Non-Plan

Voted: 4,98,000 0 0 4,98,000 11,356 9,786
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) Voted: 4,98,000 0 0 4,98,000 11,356 9,786
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 4,98,000 0 0 4,98,000 11,356 9,786
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
 FOR THE MONTH OF :07/2020 (N)

| Total Grant | R | Available (+) / over spent (-) balance amount at the | Actual Expenditure for the |
|-------------|---|---|----------------------------------|
|-------------|---|---|----------------------------------|

| Classification | O | S | T | beginning | Month |
|---|-----------|---|---|-----------|-----------|
| Revenue Section | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | |
| Sub Total (Sub) Voted: | 4,98,000 | 0 | 0 | 4,98,000 | 11,356 |
| Charged: | 0 | 0 | 0 | 0 | 9,786 |
| SB 48 PENSIONERS OF PROSECUTION DEPARTMENT S00N | | | | | |
| State Non-Plan | | | | | |
| Voted: | 18,30,000 | 0 | 0 | 18,30,000 | 6,85,636 |
| Charged: | 0 | 0 | 0 | 0 | 35,185 |
| Sub Total (P/NP) Voted: | 18,30,000 | 0 | 0 | 18,30,000 | 6,85,636 |
| Charged: | 0 | 0 | 0 | 0 | 35,185 |
| Sub Total (Bdgt) Voted: | 18,30,000 | 0 | 0 | 18,30,000 | 6,85,636 |
| Charged: | 0 | 0 | 0 | 0 | 35,185 |
| Sub Total (Sub) Voted: | 18,30,000 | 0 | 0 | 18,30,000 | 6,85,636 |
| Charged: | 0 | 0 | 0 | 0 | 35,185 |
| SB 49 PENSIONERS OF EXCISE AND TAXATION DEPARTMENT S00N | | | | | |
| State Non-Plan | | | | | |
| Voted: | 33,28,000 | 0 | 0 | 33,28,000 | 18,16,415 |
| Charged: | 0 | 0 | 0 | 0 | 5,57,750 |
| Sub Total (P/NP) Voted: | 33,28,000 | 0 | 0 | 33,28,000 | 18,16,415 |
| Charged: | 0 | 0 | 0 | 0 | 5,57,750 |
| Sub Total (Bdgt) Voted: | 33,28,000 | 0 | 0 | 33,28,000 | 18,16,415 |
| Charged: | 0 | 0 | 0 | 0 | 5,57,750 |
| Sub Total (Sub) Voted: | 33,28,000 | 0 | 0 | 33,28,000 | 18,16,415 |
| Charged: | 0 | 0 | 0 | 0 | 5,57,750 |
| SB 50 PENSIONERS OF CO-OPERATION DEPARTMENT S00N | | | | | |
| State Non-Plan | | | | | |
| Voted: | 58,24,000 | 0 | 0 | 58,24,000 | 31,67,649 |
| Charged: | 0 | 0 | 0 | 0 | 10,31,232 |
| Sub Total (P/NP) Voted: | 58,24,000 | 0 | 0 | 58,24,000 | 31,67,649 |
| Charged: | 0 | 0 | 0 | 0 | 10,31,232 |

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :07/2020 (N)

| Classification | O | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------|---|---|-----------|--|----------------------------------|
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 58,24,000 | 0 | 0 | 58,24,000 | 31,67,649 | 10,31,232 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 58,24,000 | 0 | 0 | 58,24,000 | 31,67,649 | 10,31,232 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 51 PENSIONERS OF MEDICAL EDUCATION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 51,58,000 | 0 | 0 | 51,58,000 | 35,12,032 | 68,169 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 51,58,000 | 0 | 0 | 51,58,000 | 35,12,032 | 68,169 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 51,58,000 | 0 | 0 | 51,58,000 | 35,12,032 | 68,169 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 51,58,000 | 0 | 0 | 51,58,000 | 35,12,032 | 68,169 |

| | | | | | | |
|---|--------|---|---|--------|--------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 52 PENSIONERS OF STATE TRANSPORT AUTHORITY S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|----------|---|---|
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total (Sub): | | | | | | |
| Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 53 PENSIONERS OF HOSPITALITY ORGANISATION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,48,000 | 0 | 0 | 2,48,000 | 321 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 2,48,000 | 0 | 0 | 2,48,000 | 321 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 2,48,000 | 0 | 0 | 2,48,000 | 321 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 2,48,000 | 0 | 0 | 2,48,000 | 321 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 54 PENSIONERS OF ESTATE OFFICER S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 83,000 | 0 | 0 | 83,000 | 53,868 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 83,000 | 0 | 0 | 83,000 | 53,868 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 83,000 | 0 | 0 | 83,000 | 53,868 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 83,000 | 0 | 0 | 83,000 | 53,868 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 57 PENSIONERS OF DENTAL DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 5,82,000 | 0 | 0 | 5,82,000 | 5,82,000 | 77,191 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 5,82,000 | 0 | 0 | 5,82,000 | 5,82,000 | 77,191 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|---|------------------|---|---|---|---|
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |

| | | | | | | |
|--|----------|---|---|----------|----------|--------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,82,000 | 0 | 0 | 5,82,000 | 5,82,000 | 77,191 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,82,000 | 0 | 0 | 5,82,000 | 5,82,000 | 77,191 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 58 PENSIONERS OF DISASTER MANAGEMENT CELL S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 83,000 | 0 | 0 | 83,000 | 38,391 | 18,771 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 83,000 | 0 | 0 | 83,000 | 38,391 | 18,771 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 83,000 | 0 | 0 | 83,000 | 38,391 | 18,771 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 83,000 | 0 | 0 | 83,000 | 38,391 | 18,771 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 59 PENSIONERS OF LOKAYUKTA S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 83,000 | 0 | 0 | 83,000 | 4,358 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 83,000 | 0 | 0 | 83,000 | 4,358 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 83,000 | 0 | 0 | 83,000 | 4,358 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

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APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|----------|---|---|
| | O | S | R | | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total (Sub) Voted: | 83,000 | 0 | 0 | 83,000 | 4,358 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 60 PENSIONERS OF ADVOCATE GENERAL S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,66,000 | 0 | 0 | 1,66,000 | 28,439 | 27,546 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,66,000 | 0 | 0 | 1,66,000 | 28,439 | 27,546 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,66,000 | 0 | 0 | 1,66,000 | 28,439 | 27,546 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,66,000 | 0 | 0 | 1,66,000 | 28,439 | 27,546 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 61 PENSIONERS OF MOUNTAINEERING INSTITUTE MANALI S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 33,000 | 0 | 0 | 33,000 | 32 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 33,000 | 0 | 0 | 33,000 | 32 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 33,000 | 0 | 0 | 33,000 | 32 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 33,000 | 0 | 0 | 33,000 | 32 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 62 PENSIONERS OF SPORTS AND YOUTH SERVICES S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,34,000 | 0 | 0 | 1,34,000 | 58,582 | 50,429 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total (P/NP) : Voted: 1,34,000 0 0 1,34,000 58,582 50,429
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

| | | | | | | |
|-------------------------|----------|---|---|----------|--------|--------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,34,000 | 0 | 0 | 1,34,000 | 58,582 | 50,429 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,34,000 | 0 | 0 | 1,34,000 | 58,582 | 50,429 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 63 PENSIONERS OF TRIBAL DEVELOPMENT
 S00N

State Non-Plan

| | | | | | | |
|---------------------------|--------|---|---|--------|--------|--------|
| Voted: | 33,000 | 0 | 0 | 33,000 | 17,117 | 13,765 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : Voted: | 33,000 | 0 | 0 | 33,000 | 17,117 | 13,765 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 33,000 | 0 | 0 | 33,000 | 17,117 | 13,765 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 33,000 | 0 | 0 | 33,000 | 17,117 | 13,765 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 64 PENSIONERS OF RELIEF AND REHABILITATION DEPARTMENT
 S00N

State Non-Plan

| | | | | | | |
|---------------------------|--------|---|---|--------|--------|---|
| Voted: | 17,000 | 0 | 0 | 17,000 | 11,001 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : Voted: | 17,000 | 0 | 0 | 17,000 | 11,001 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 17,000 | 0 | 0 | 17,000 | 11,001 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

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APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

| | | | | | | |
|------------------------|--------|---|---|--------|--------|---|
| Sub Total (Sub) Voted: | 17,000 | 0 | 0 | 17,000 | 11,001 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 65 PENSIONERS OF SETTLEMENT OFFICER, SHIMLA
 S00N

State Non-Plan

| | | | | | | |
|---------------------------|----------|---|---|----------|----------|----------|
| Voted: | 8,32,000 | 0 | 0 | 8,32,000 | 5,04,033 | 4,93,124 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : Voted: | 8,32,000 | 0 | 0 | 8,32,000 | 5,04,033 | 4,93,124 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,32,000 | 0 | 0 | 8,32,000 | 5,04,033 | 4,93,124 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,32,000 | 0 | 0 | 8,32,000 | 5,04,033 | 4,93,124 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 66 PENSIONERS OF SMALL SAVINGS ORGANISATION
 S00N

State Non-Plan

| | | | | | | |
|---|----------|---|---|----------|----------|----------|
| Voted: | 83,000 | 0 | 0 | 83,000 | 83,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 83,000 | 0 | 0 | 83,000 | 83,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 83,000 | 0 | 0 | 83,000 | 83,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 83,000 | 0 | 0 | 83,000 | 83,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 67 PENSIONERS OF PLANNING DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,66,000 | 0 | 0 | 1,66,000 | 1,42,263 | 2,20,593 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 1,66,000 | 0 | 0 | 1,66,000 | 1,42,263 | 2,20,593 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,66,000 | 0 | 0 | 1,66,000 | 1,42,263 | 2,20,593 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,66,000 | 0 | 0 | 1,66,000 | 1,42,263 | 2,20,593 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 68 PENSIONERS OF GENERAL ADMINISTRATION DEPARTMENT
S00N

State Non-Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|--------|
| Voted: | 8,32,000 | 0 | 0 | 8,32,000 | 7,31,662 | 38,398 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 8,32,000 | 0 | 0 | 8,32,000 | 7,31,662 | 38,398 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,32,000 | 0 | 0 | 8,32,000 | 7,31,662 | 38,398 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,32,000 | 0 | 0 | 8,32,000 | 7,31,662 | 38,398 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 69 PENSIONERS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 19,97,000 | 0 | 0 | 19,97,000 | 12,87,408 | 2,96,428 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 19,97,000 | 0 | 0 | 19,97,000 | 12,87,408 | 2,96,428 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 19,97,000 | 0 | 0 | 19,97,000 | 12,87,408 | 2,96,428 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Sub) Voted: | 19,97,000 | 0 | 0 | 19,97,000 | 12,87,408 | 2,96,428 |
|------------------------|-----------|---|---|-----------|-----------|----------|

| | | | | | | |
|--|-------------|---|---|-------------|-------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 70 PENSIONERS OF STATE ELECTION COMMISSION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 51,000 | 0 | 0 | 51,000 | 6,669 | 2,535 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 51,000 0 0 51,000 6,669 2,535 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| Sub Total (Bdgt) Voted: 51,000 0 0 51,000 6,669 2,535 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| Sub Total (Sub) Voted: 51,000 0 0 51,000 6,669 2,535 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| SB 71 PENSIONERS OF FOREST DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,49,65,000 | 0 | 0 | 2,49,65,000 | 1,41,95,590 | 43,81,883 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 2,49,65,000 0 0 2,49,65,000 1,41,95,590 43,81,883 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| Sub Total (Bdgt) Voted: 2,49,65,000 0 0 2,49,65,000 1,41,95,590 43,81,883 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| Sub Total (Sub) Voted: 2,49,65,000 0 0 2,49,65,000 1,41,95,590 43,81,883 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| SB 73 PENSIONERS OF ELEMENTARY EDUCATION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 5,49,22,000 | 0 | 0 | 5,49,22,000 | 2,04,82,088 | 73,44,779 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 5,49,22,000 0 0 5,49,22,000 2,04,82,088 73,44,779 | | | | | | |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

| | | | | | | |
|---|----------|---|---|----------|----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: 5,49,22,000 0 0 5,49,22,000 2,04,82,088 73,44,779 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| Sub Total (Sub) Voted: 5,49,22,000 0 0 5,49,22,000 2,04,82,088 73,44,779 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| SB 77 PENSIONERS OF DIRECTOR ENERGY S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,66,000 | 0 | 0 | 1,66,000 | 1,66,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 1,66,000 0 0 1,66,000 1,66,000 0 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| Sub Total (Bdgt) Voted: 1,66,000 0 0 1,66,000 1,66,000 0 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| Sub Total (Sub) Voted: 1,66,000 0 0 1,66,000 1,66,000 0 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| SB 78 PENSIONERS OF PUBLIC WORKS DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 2,99,58,000 | 0 | 0 | 2,99,58,000 | 2,70,94,466 | 78,11,860 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP) Voted: | 2,99,58,000 | 0 | 0 | 2,99,58,000 | 2,70,94,466 | 78,11,860 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 2,99,58,000 | 0 | 0 | 2,99,58,000 | 2,70,94,466 | 78,11,860 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total (Sub) Voted: | 2,99,58,000 | 0 | 0 | 2,99,58,000 | 2,70,94,466 | 78,11,860 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| SB 80 PENSIONERS OF HUMAN RIGHT COMMISSION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP) Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| SB 81 PENSIONERS OF JUDICIAL ACADEMY S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 83,000 | 0 | 0 | 83,000 | 11,496 | 11,124 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP) Voted: | 83,000 | 0 | 0 | 83,000 | 11,496 | 11,124 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 83,000 | 0 | 0 | 83,000 | 11,496 | 11,124 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 83,000 | 0 | 0 | 83,000 | 11,496 | 11,124 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| SB 82 PENSIONERS OF URBAN DEVELOPMENT DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 3,66,885 | 20,668 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 3,66,885 | 20,668 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|----------|------------------|---|----------|--|---|
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 3,66,885 | 20,668 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 3,66,885 | 20,668 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 83 REVENUE DEPARTMENT
S00N

State Non-Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-----------|-----------|
| Voted: | 1,06,19,000 | 0 | 0 | 1,06,19,000 | 61,64,437 | 19,81,062 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,06,19,000 | 0 | 0 | 1,06,19,000 | 61,64,437 | 19,81,062 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,06,19,000 | 0 | 0 | 1,06,19,000 | 61,64,437 | 19,81,062 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,06,19,000 | 0 | 0 | 1,06,19,000 | 61,64,437 | 19,81,062 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 84 PENSIONERS OF CHIEF ELECTRICAL INSPECTOR DEPARTMENT
S00N

State Non-Plan

| | | | | | | |
|-------------------|---------------|---|---|--------|--------|--------|
| Voted: | 83,000 | 0 | 0 | 83,000 | 67,284 | 27,896 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 83,000 | 0 | 0 | 83,000 | 67,284 | 27,896 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 83,000 | 0 | 0 | 83,000 | 67,284 | 27,896 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|---------------|---|---|--------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total (Sub): | Voted: 83,000 | 0 | 0 | 83,000 | 67,284 | 27,896 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 86 PENSIONERS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT
S00N

State Non-Plan

| | | | | | | |
|-------------------|-----------------|---|---|----------|----------|----------|
| Voted: | 8,32,000 | 0 | 0 | 8,32,000 | 6,35,574 | 2,95,608 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 8,32,000 | 0 | 0 | 8,32,000 | 6,35,574 | 2,95,608 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 8,32,000 | 0 | 0 | 8,32,000 | 6,35,574 | 2,95,608 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 8,32,000 | 0 | 0 | 8,32,000 | 6,35,574 | 2,95,608 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 87 PENSIONERS OF SCIENCE, TECHNOLOGY AND ENVIRONMENT DEPARTMENT
S00N

State Non-Plan

| | | | | | | |
|-------------------|---------------|---|---|--------|--------|--------|
| Voted: | 48,000 | 0 | 0 | 48,000 | 18,024 | 17,603 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 48,000 | 0 | 0 | 48,000 | 18,024 | 17,603 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 48,000 | 0 | 0 | 48,000 | 18,024 | 17,603 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 48,000 | 0 | 0 | 48,000 | 18,024 | 17,603 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 88 PENSIONERS OF STAFF SELECTION BOARD
S00N

State Non-Plan

| | | | | | | |
|-------------------|---------------|---|---|--------|--------|---|
| Voted: | 22,000 | 0 | 0 | 22,000 | 22,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 22,000 | 0 | 0 | 22,000 | 22,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

Available (+) /
over spent (-)
Actual :

| Classification | O | Total Grant S | R | T | balance amount at the beginning | Expenditure for the Month | 1 |
|--|----------|------------------|---|----------|---------------------------------------|---------------------------------|---|
| Revenue Section | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 22,000 | 0 | 0 | 22,000 | 22,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 22,000 | 0 | 0 | 22,000 | 22,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 89 PENSIONERS OF STATE INFORMATION COMMISSION S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | | | | | | | |
| Voted: | 83,000 | 0 | 0 | 83,000 | 8,758 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 83,000 | 0 | 0 | 83,000 | 8,758 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 83,000 | 0 | 0 | 83,000 | 8,758 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 83,000 | 0 | 0 | 83,000 | 8,758 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 90 PENSIONERS OF HEALTH SAFETY AND REGULATION S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | | | | | | | |
| Voted: | 7,20,000 | 0 | 0 | 7,20,000 | 6,14,315 | 6,035 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 7,20,000 | 0 | 0 | 7,20,000 | 6,14,315 | 6,035 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,20,000 | 0 | 0 | 7,20,000 | 6,14,315 | 6,035 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month | 1 |
|--|-----------|------------------|---|-----------|---|---|---|
| Revenue Section | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | |
| | | | | | | | |
| Sub Total (Sub) Voted: | 7,20,000 | 0 | 0 | 7,20,000 | 6,14,315 | 6,035 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 91 RENOVATION OF ASHRAMS S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | | | | | | | |
| Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 92 PENSIONERS OF HIMACHAL PRADESH ADMINISTRATIVE TRIBUNAL S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | | | | | | | |
| Voted: | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 93 PENSIONERS OF IT DEPARTMENT
S00N

State Non-Plan

| | | | | | | |
|----------|--------|---|---|--------|--------|-------|
| Voted: | 60,000 | 0 | 0 | 60,000 | 54,582 | 7,122 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total (P/NP) Voted: 60,000 0 0 60,000 54,582 7,122

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| ----- | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |

| | | | | | | |
|-------------------------|--------|---|---|--------|--------|-------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 60,000 | 0 | 0 | 60,000 | 54,582 | 7,122 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 60,000 | 0 | 0 | 60,000 | 54,582 | 7,122 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 94 PENSIONERS OF DIRECTORATE OF FORENSIC SCIENCE
S00N

State Non-Plan

| | | | | | | |
|----------|--------|---|---|--------|--------|---|
| Voted: | 53,000 | 0 | 0 | 53,000 | 53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total (P/NP) Voted: 53,000 0 0 53,000 53,000 0

Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 53,000 0 0 53,000 53,000 0

Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 53,000 0 0 53,000 53,000 0

Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 90,92,52,000 0 0 90,92,52,000 74,34,98,749 7,32,72,286

Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 7,72,73,36,000 0 0 7,72,73,36,000 5,41,63,14,003 1,37,14,36,266

Charged: 0 0 0 0 0 0

Sub Total (Mjr) Voted: 11,61,30,13,000 0 0 11,61,30,13,000 8,50,86,05,899 1,66,35,41,112

Charged: 0 0 0 0 0 0

MH 2236 NUTRITION

SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES

MI 101SPECIAL NUTRITION PROGRAMMES
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| ----- | | | | | | |
| MH 2236 NUTRITION | | | | | | |
| ----- | | | | | | |
| SB 05 NUTRITION SCHEME C90N | | | | | | |
| ----- | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 46,79,00,000 | 0 | 0 | 46,79,00,000 | 39,98,26,118 | 37,10,302 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------------|--------------|---|---|-----------------|----------------|----------------|
| Sub Total (P/NP) :Voted: | 46,79,00,000 | 0 | 0 | 46,79,00,000 | 39,98,26,118 | 37,10,302 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 46,79,00,000 | 0 | 0 | 46,79,00,000 | 39,98,26,118 | 37,10,302 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 5,20,00,000 | 0 | 0 | 5,20,00,000 | 4,49,12,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 5,20,00,000 | 0 | 0 | 5,20,00,000 | 4,49,12,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,20,00,000 | 0 | 0 | 5,20,00,000 | 4,49,12,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 51,99,00,000 | 0 | 0 | 51,99,00,000 | 44,47,38,118 | 37,10,302 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 51,99,00,000 | 0 | 0 | 51,99,00,000 | 44,47,38,118 | 37,10,302 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 51,99,00,000 | 0 | 0 | 51,99,00,000 | 44,47,38,118 | 37,10,302 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 51,99,00,000 | 0 | 0 | 51,99,00,000 | 44,47,38,118 | 37,10,302 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: ***** | 0 | 0 | 0 | 12,48,03,07,000 | 9,26,44,68,976 | 1,69,94,81,052 |
| Charged | 0 | 0 | 0 | 0 | 0 | 0 |

Capital Section

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :07/2020 (N)

| Classification | O | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---|---|---|--|----------------------------------|
|----------------|---|---|---|---|--|----------------------------------|

Capital Section

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SM 03 WELFARE OF BACKWARD CLASSES

MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 INVESTMENT IN HIMACHAL BACKWARD CLASSES, MINORITIES AND MAHILA FINANCE DEVELOPMENT CORPORATION SOON

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (SM) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 80 GENERAL

MI 800 OTHER EXPENDITURE

SB 01 CONSTRUCTION OF BUILDINGS SOON

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------------|---|---|-------------|---|---|
| | O | S | | | | |
| Capital Section | | | | | | |
| MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | |
| Sub Total(Sub) | Voted: 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 CONSTRUCTION OF OBC BOYS/ GIRLS HOSTELS C50N | | | | | | |
| Share Central Plan | | | | | | |
| | Voted: 2,49,00,000 | 0 | 0 | 2,49,00,000 | 2,49,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: 2,49,00,000 | 0 | 0 | 2,49,00,000 | 2,49,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 2,49,00,000 | 0 | 0 | 2,49,00,000 | 2,49,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| S50N | | | | | | |
| State Plan | | | | | | |
| | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 2,49,01,000 | 0 | 0 | 2,49,01,000 | 2,49,01,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: 3,09,01,000 | 0 | 0 | 3,09,01,000 | 3,09,01,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | Voted: 3,09,01,000 | 0 | 0 | 3,09,01,000 | 3,09,01,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) | Voted: 6,59,01,000 | 0 | 0 | 6,59,01,000 | 6,59,01,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 102 CHILD DEVELOPMENT

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|---|---|-------|---|---|
| | O | S | | | | |
| Capital Section | | | | | | |
| MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE | | | | | | |
| SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 VARISHT NAGRIK SUVIDHA KENDRA S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 190INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING

SB 02 WOMENS DEVELOPMENT CORPORATION
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,37,00,000 | 0 | 0 | 1,37,00,000 | 1,37,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 1,37,00,000 | 0 | 0 | 1,37,00,000 | 1,37,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,37,00,000 | 0 | 0 | 1,37,00,000 | 1,37,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,37,00,000 | 0 | 0 | 1,37,00,000 | 1,37,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,37,00,000 | 0 | 0 | 1,37,00,000 | 1,37,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 800OTHER EXPENDITURE

SB 01 CONSTRUCTION OF BUILDINGS
C90N

Share Central Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 51,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 51,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 51,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

S10N

State Plan

| | | | | | | |
|--------------------------|-----------------|---|---|-----------------|----------------|----------------|
| Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,07,00,000 | 0 | 0 | 4,07,00,000 | 4,07,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 4,07,00,000 | 0 | 0 | 4,07,00,000 | 4,07,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 5,44,02,000 | 0 | 0 | 5,44,02,000 | 5,44,02,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 5,44,02,000 | 0 | 0 | 5,44,02,000 | 5,44,02,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 12,03,03,000 | 0 | 0 | 12,03,03,000 | 12,03,03,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant) Voted: | 12,60,06,10,000 | 0 | 0 | 12,60,06,10,000 | 9,38,47,71,976 | 1,69,94,81,052 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2216 HOUSING | | | | | | |
| SM 03 RURAL HOUSING | | | | | | |
| MI 102PROVISION OF HOUSE SITE TO THE LANDLESS | | | | | | |
| SB 04 RAJIV AWAS YOJNA S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 12,99,00,000 | 0 | 0 | 12,99,00,000 | 12,07,50,000 | 3,33,75,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 12,99,00,000 | 0 | 0 | 12,99,00,000 | 12,07,50,000 | 3,33,75,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 12,99,00,000 | 0 | 0 | 12,99,00,000 | 12,07,50,000 | 3,33,75,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 12,99,00,000 | 0 | 0 | 12,99,00,000 | 12,07,50,000 | 3,33,75,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 PRADHAN MANTRI AWAS YOJNA (GRAMIN) C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 7,12,00,000 | 0 | 0 | 7,12,00,000 | 7,12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 7,12,00,000 | 0 | 0 | 7,12,00,000 | 7,12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,12,00,000 | 0 | 0 | 7,12,00,000 | 7,12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 3,29,00,000 | 0 | 0 | 3,29,00,000 | 3,29,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,29,00,000 | 0 | 0 | 3,29,00,000 | 3,29,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,29,00,000 | 0 | 0 | 3,29,00,000 | 3,29,00,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |

MH 2216 HOUSING

| | | | | | | |
|--|--------------|---|---|--------------|--------------|-------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,41,00,000 | 0 | 0 | 10,41,00,000 | 10,41,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 09 SWARAN JAYANTI AASHRAYA AAWAS YOJNA S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 48,40,00,000 | 0 | 0 | 48,40,00,000 | 47,48,50,000 | 3,33,75,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 48,40,00,000 | 0 | 0 | 48,40,00,000 | 47,48,50,000 | 3,33,75,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 48,40,00,000 | 0 | 0 | 48,40,00,000 | 47,48,50,000 | 3,33,75,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2230 LABOUR AND EMPLOYMENT

SM 03 TRAINING

MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS

SB 01 TAILORING CENTRE IN HIMACHAL PRADESH S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-----------|----------|
| Voted: | 1,11,23,000 | 0 | 0 | 1,11,23,000 | 95,04,451 | 5,41,468 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------|-------------|---|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| ----- | | | | | | |
| MH 2230 LABOUR AND EMPLOYMENT | | | | | | |
| Sub Total (P/NP) Voted: | 1,11,23,000 | 0 | 0 | 1,11,23,000 | 95,04,451 | 5,41,468 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,11,23,000 | 0 | 0 | 1,11,23,000 | 95,04,451 | 5,41,468 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,11,23,000 | 0 | 0 | 1,11,23,000 | 95,04,451 | 5,41,468 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,11,23,000 | 0 | 0 | 1,11,23,000 | 95,04,451 | 5,41,468 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,11,23,000 | 0 | 0 | 1,11,23,000 | 95,04,451 | 5,41,468 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 1,11,23,000 | 0 | 0 | 1,11,23,000 | 95,04,451 | 5,41,468 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

SM 06 SELF EMPLOYMENT PROGRAMMES

MI 101 SWARNJAYANTI GRAM SWAROZGAR YOJANA

SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES C90N

Share Central Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|--------|
| Voted: | 3,97,00,000 | 0 | 0 | 3,97,00,000 | 3,40,53,514 | 30,360 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|--------|
| Sub Total (P/NP) :Voted: | 3,97,00,000 | 0 | 0 | 3,97,00,000 | 3,40,53,514 | 30,360 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,97,00,000 | 0 | 0 | 3,97,00,000 | 3,40,53,514 | 30,360 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-------------|
| Voted: | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 4,19,19,000 | 1,37,22,630 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-------------|
| Sub Total (P/NP) :Voted: | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 4,19,19,000 | 1,37,22,630 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-------------|
| Sub Total (Bdgt) Voted: | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 4,19,19,000 | 1,37,22,630 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 59,18,200 | 1,00,300 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) :Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 59,18,200 | 1,00,300 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Bdgt) Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 59,18,200 | 1,00,300 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|-------------|-------------|
| Sub Total (Sub) Voted: | 11,60,00,000 | 0 | 0 | 11,60,00,000 | 8,18,90,714 | 1,38,53,290 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 NATIONAL RURAL LIVELIHOOD MISSION (NRLM)
C90N

Share Central Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 17,77,00,000 | 0 | 0 | 17,77,00,000 | 14,16,66,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 17,77,00,000 | 0 | 0 | 17,77,00,000 | 14,16,66,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 17,77,00,000 | 0 | 0 | 17,77,00,000 | 14,16,66,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,97,00,000 | 0 | 0 | 1,97,00,000 | 1,69,77,299 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 1,97,00,000 | 0 | 0 | 1,97,00,000 | 1,69,77,299 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,97,00,000 | 0 | 0 | 1,97,00,000 | 1,69,77,299 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 19,74,00,000 | 0 | 0 | 19,74,00,000 | 15,86,43,299 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 DEEN DYAL UPADHAYA GRAMEEN KAUSHAL YOJNA
C90N

Share Central Plan

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted: | 45,51,00,000 | 0 | 0 | 45,51,00,000 | 32,59,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 45,51,00,000 | 0 | 0 | 45,51,00,000 | 32,59,05,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 45,51,00,000 | 0 | 0 | 45,51,00,000 | 32,59,05,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 5,06,00,000 | 0 | 0 | 5,06,00,000 | 5,06,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 5,06,00,000 | 0 | 0 | 5,06,00,000 | 5,06,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 5,06,00,000 | 0 | 0 | 5,06,00,000 | 5,06,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 50,57,00,000 | 0 | 0 | 50,57,00,000 | 37,65,05,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 SHYAMA PARSHAD MUKHARJI RUBRAN MISSION
DRAFT
Report ID CDDR0120APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

C90N

Share Central Plan

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted: | 15,99,00,000 | 0 | 0 | 15,99,00,000 | 15,99,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 15,99,00,000 | 0 | 0 | 15,99,00,000 | 15,99,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 15,99,00,000 | 0 | 0 | 15,99,00,000 | 15,99,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,63,00,000 | 0 | 0 | 2,63,00,000 | 2,63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 2,63,00,000 | 0 | 0 | 2,63,00,000 | 2,63,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 2,63,00,000 | 0 | 0 | 2,63,00,000 | 2,63,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 18,62,00,000 | 0 | 0 | 18,62,00,000 | 18,62,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 MUKHYA MANTRI YUVA AJEEVIKA YOJNA
S00N

State Non-Plan

| | | | | | | |
|-------------------|--------------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 12 NATIONAL BAMBOO MISSION (NBM)
DRAFT
Report ID CDDR0120APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount | Actual Expenditure |
|----------------|---|------------------|---|---|---|-----------------------|
|----------------|---|------------------|---|---|---|-----------------------|

| Classification | Total Grant | | R | T | at the beginning | for the Month |
|--|----------------|---|---|----------------|------------------|---------------|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 1,00,55,01,000 | 0 | 0 | 1,00,55,01,000 | 80,34,40,013 | 1,38,53,290 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 800OTHER EXPENDITURE | | | | | | |

SB 03 MAATRI SHAKTI BEEMA YOJNA
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,62,00,000 | 42,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP): | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,62,00,000 | 42,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt): | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,62,00,000 | 42,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|---|---|--------------|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | | | | | | |
| Sub Total (Sub): | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,62,00,000 | 42,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 14,80,00,000 | 0 | 0 | 14,80,00,000 | -18,74,70,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 14,80,00,000 | 0 | 0 | 14,80,00,000 | -18,74,70,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 14,80,00,000 | 0 | 0 | 14,80,00,000 | -18,74,70,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,64,00,000 | 0 | 0 | 1,64,00,000 | 1,64,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 1,64,00,000 | 0 | 0 | 1,64,00,000 | 1,64,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,64,00,000 | 0 | 0 | 1,64,00,000 | 1,64,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 16,44,00,000 | 0 | 0 | 16,44,00,000 | -17,10,70,000 | 0 |

| | | | | | | |
|---|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 AWARD TO PANCHAYATS FOR BEST FEMALE RATIO S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------------|------------------|---|----------------|--|---|
| Revenue Section | | | | | | |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | | | | | | |
| Sub Total (Sub) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 19,94,00,000 | 0 | 0 | 19,94,00,000 | -13,98,70,000 | 42,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,20,49,01,000 | 0 | 0 | 1,20,49,01,000 | 66,35,70,013 | 1,80,53,290 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 1,20,49,01,000 | 0 | 0 | 1,20,49,01,000 | 66,35,70,013 | 1,80,53,290 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2505 RURAL EMPLOYMENT | | | | | | |
| SM 01 NATIONAL PROGRAMMES | | | | | | |
| MI 702JAWAHAR GRAM SAMRIDHI YOJANA | | | | | | |

SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MNREGA)
S00N

| | | | | | | |
|--|--------------|---|---|--------------|--------------|---|
| State Plan | | | | | | |
| Voted: | 29,61,00,000 | 0 | 0 | 29,61,00,000 | 29,61,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 29,61,00,000 | 0 | 0 | 29,61,00,000 | 29,61,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 29,61,00,000 | 0 | 0 | 29,61,00,000 | 29,61,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 29,61,00,000 | 0 | 0 | 29,61,00,000 | 29,61,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | | | | | | |
| Voted: | 29,61,00,000 | 0 | 0 | 29,61,00,000 | 29,61,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | | | | | | |
| Voted: | 29,61,00,000 | 0 | 0 | 29,61,00,000 | 29,61,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME | | | | | | |
| MI 101NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME | | | | | | |

SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MNREGA)
C90N

| Share Central Plan DRAFT Report ID CBDR0120 | | | | | | |
|---|----------------|------------------|---|----------------|--|---|
| APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N) | | | | | | |
| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| Revenue Section | | | | | | |
| MH 2505 RURAL EMPLOYMENT | | | | | | |
| Voted: | 1,77,69,00,000 | 0 | 0 | 1,77,69,00,000 | 1,08,27,29,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 1,77,69,00,000 | 0 | 0 | 1,77,69,00,000 | 1,08,27,29,000 | 0 |

| | | | | | | | |
|------------------|----------|----------------|---|---|----------------|----------------|---|
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,77,69,00,000 | 0 | 0 | 1,77,69,00,000 | 1,08,27,29,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 59,23,00,000 | 0 | 0 | 59,23,00,000 | 38,78,54,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 59,23,00,000 | 0 | 0 | 59,23,00,000 | 38,78,54,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 59,23,00,000 | 0 | 0 | 59,23,00,000 | 38,78,54,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 2,36,92,00,000 | 0 | 0 | 2,36,92,00,000 | 1,47,05,83,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 MATERIAL FOR CONVERSION FOR KACHA WATER TANKS TO POLY LINED/PUCCA TANKS
S00N

State Non-Plan

| | | | | | | | |
|------------------|----------|-------|---|---|-------|-------|---|
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 OPERATION OF SOCIAL AUDIT UNIT UNDER MNREGA
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month | |
|--|-------------|----------------|---|---|--|---|-----------|
| | O | S | R | T | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2505 RURAL EMPLOYMENT | | | | | | | |
| C00N | | | | | | | |
| Full Central Non-Plan | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | -2,07,42,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,000 | 0 | 0 | 1,000 | -2,07,42,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,000 | 0 | 0 | 1,000 | -2,07,42,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,000 | 0 | 0 | 1,000 | -2,07,42,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 2,36,92,02,000 | 0 | 0 | 2,36,92,02,000 | 1,44,98,42,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | Voted: | 2,36,92,02,000 | 0 | 0 | 2,36,92,02,000 | 1,44,98,42,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) | Voted: | 2,66,53,02,000 | 0 | 0 | 2,66,53,02,000 | 1,74,59,42,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | | |
| MI 003 TRAINING | | | | | | | |
| SB 01 PANCHAYATI RAJ TRAINING CENTRE | | | | | | | |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 2,60,57,000 | 0 | 0 | 2,60,57,000 | 1,99,66,276 | 18,16,814 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 2,60,57,000 | 0 | 0 | 2,60,57,000 | 1,99,66,276 | 18,16,814 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 2,60,57,000 | 0 | 0 | 2,60,57,000 | 1,99,66,276 | 18,16,814 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 2,60,57,000 | 0 | 0 | 2,60,57,000 | 1,99,66,276 | 18,16,814 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total (Min) Voted: 2,60,57,000 0 0 2,60,57,000 1,99,66,276 18,16,814
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 101 PANCHAYATI RAJ | | | | | | |
| SB 01 PANCHAYAT RAJ DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 29,10,66,000 | 0 | 0 | 29,10,66,000 | 23,24,50,020 | 1,93,71,184 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) : Voted: | 29,10,66,000 | 0 | 0 | 29,10,66,000 | 23,24,50,020 | 1,93,71,184 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 29,10,66,000 | 0 | 0 | 29,10,66,000 | 23,24,50,020 | 1,93,71,184 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 29,10,66,000 | 0 | 0 | 29,10,66,000 | 23,24,50,020 | 1,93,71,184 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 82,01,000 | 0 | 0 | 82,01,000 | 81,76,000 | 60,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) : Voted: | 82,01,000 | 0 | 0 | 82,01,000 | 81,76,000 | 60,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 82,01,000 | 0 | 0 | 82,01,000 | 81,76,000 | 60,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 82,01,000 | 0 | 0 | 82,01,000 | 81,76,000 | 60,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 10 GRANT IN AID IN LIEU OF ROYALTY ON MINERALS UNDER PANCHAYATI RAJ ACT. S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------|------------------|---|-------|--|---|
| Revenue Section | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | |
| Sub Total (F/NP) : Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 14 AWARD TO PANCHAYATS WITH NO STRAY CATTLES S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 15 RASHTRIYA GRAM SWARAJ ABHIYAN(RGSA)
C90N

Share Central Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 12,71,00,000 | 0 | 0 | 12,71,00,000 | 12,71,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 12,71,00,000 | 0 | 0 | 12,71,00,000 | 12,71,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 12,71,00,000 | 0 | 0 | 12,71,00,000 | 12,71,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

S10N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,41,00,000 | 0 | 0 | 1,41,00,000 | 1,41,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 1,41,00,000 | 0 | 0 | 1,41,00,000 | 1,41,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,41,00,000 | 0 | 0 | 1,41,00,000 | 1,41,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 14,12,00,000 | 0 | 0 | 14,12,00,000 | 14,12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 16 NATIONAL BAMBOO MISSION (NBM)
C90N

Share Central Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Min) Voted: | 44,06,69,000 | 0 | 0 | 44,06,69,000 | 38,20,28,020 | 1,94,31,184 |
|------------------------|--------------|---|---|--------------|--------------|-------------|

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

| | | | | | | |
|----------|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|

MI 102COMMUNITY DEVELOPMENT

SB 01 DEPARTMENT OF RURAL DEVELOPMENT DEPARTMENT (R.I.D)
S00N

State Non-Plan

| | | | | | | |
|----------|----------------|---|---|----------------|--------------|-------------|
| Voted: | 1,14,91,99,000 | 0 | 0 | 1,14,91,99,000 | 95,98,17,597 | 6,03,95,247 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------------|---|---|----------------|--------------|-------------|
| Sub Total (P/NP) Voted: | 1,14,91,99,000 | 0 | 0 | 1,14,91,99,000 | 95,98,17,597 | 6,03,95,247 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------------|---|---|----------------|--------------|-------------|
| Sub Total (Bdgt) Voted: | 1,14,91,99,000 | 0 | 0 | 1,14,91,99,000 | 95,98,17,597 | 6,03,95,247 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|----------------|---|---|----------------|--------------|-------------|
| Sub Total (Sub) Voted: | 1,14,91,99,000 | 0 | 0 | 1,14,91,99,000 | 95,98,17,597 | 6,03,95,247 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 14 CONSTRUCTION/ RENOVATION OF RESIDENTIAL QUARTERS AND GRAM SEVAK HUTS
S00N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 16 CONSTRUCTION/RENOVATION OF OFFICE BUILDINGS/STORES
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 18 MATCHING INCENTIVE GRANT TO MAHILA MANDAL (PROD-ACT)
S00N

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,09,00,000 | 0 | 0 | 1,09,00,000 | 1,09,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,09,00,000 | 0 | 0 | 1,09,00,000 | 1,09,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,09,01,000 | 0 | 0 | 1,09,01,000 | 1,09,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,09,01,000 | 0 | 0 | 1,09,01,000 | 1,09,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 20 STATE REWARD UNDER SANITATION SCHEME
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|---|---|
| Revenue Section | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 1,00,01,000 | 0 | 0 | 1,00,01,000 | 1,00,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 1,00,01,000 | 0 | 0 | 1,00,01,000 | 1,00,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 23 SWACHH BHARAT MISSION (GRAMIN)
C90N

Share Central Plan

Voted: 1,50,05,00,000 0 0 1,50,05,00,000 1,50,05,00,000 0
Charged: 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 1,50,05,00,000 0 0 1,50,05,00,000 1,50,05,00,000 0
Charged: 0 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,50,05,00,000 0 0 1,50,05,00,000 1,50,05,00,000 0
Charged: 0 0 0 0 0 0 0

S10N

State Plan

Voted: 24,71,00,000 0 0 24,71,00,000 24,71,00,000 0
Charged: 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 24,71,00,000 0 0 24,71,00,000 24,71,00,000 0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------------|------------------|---|----------------|---|---|
| Revenue Section | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 24,71,00,000 | 0 | 0 | 24,71,00,000 | 24,71,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 1,74,76,00,000 | 0 | 0 | 1,74,76,00,000 | 1,74,76,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | 2,98,83,01,000 | 0 | 0 | 2,98,83,01,000 | 2,79,89,19,597 | 6,03,95,247 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 196 ASSISTANCE TO ZILA PARISHADS | | | | | | |

SB 04 GRANTS TO ZILA PARISHADS UNDER FIFTH STATE FINANCE COMMISSION
S00N

State Non-Plan

| | | | | | | |
|-------------------|-----------------------|---|---|----------------|--------------|--------------|
| Voted: | 1,03,76,76,000 | 0 | 0 | 1,03,76,76,000 | 73,10,33,696 | 10,19,12,014 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 1,03,76,76,000 | 0 | 0 | 1,03,76,76,000 | 73,10,33,696 | 10,19,12,014 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,03,76,76,000 | 0 | 0 | 1,03,76,76,000 | 73,10,33,696 | 10,19,12,014 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,03,76,76,000 | 0 | 0 | 1,03,76,76,000 | 73,10,33,696 | 10,19,12,014 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 BASIC GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|--------------|
| Voted: | 20,28,00,000 | 0 | 0 | 20,28,00,000 | 20,28,00,000 | 15,21,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|--------------|
| Sub Total (F/NP): | Voted: 20,28,00,000 | 0 | 0 | 20,28,00,000 | 20,28,00,000 | 15,21,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 20,28,00,000 | 0 | 0 | 20,28,00,000 | 20,28,00,000 | 15,21,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 20,28,00,000 | 0 | 0 | 20,28,00,000 | 20,28,00,000 | 15,21,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 TIED GRAND TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION
S00N

State Non-Plan

| | | | | | | |
|-------------------|-----------------------|---|---|----------------|----------------|--------------|
| Voted: | 20,28,00,000 | 0 | 0 | 20,28,00,000 | 20,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 20,28,00,000 | 0 | 0 | 20,28,00,000 | 20,28,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 20,28,00,000 | 0 | 0 | 20,28,00,000 | 20,28,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 20,28,00,000 | 0 | 0 | 20,28,00,000 | 20,28,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 1,44,32,76,000 | 0 | 0 | 1,44,32,76,000 | 1,13,66,33,696 | 25,40,12,014 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MI 197ASSISTANCE TO PACHAYAT SAMITIS

SB 04 GRANTS TO PANCHAYAT SAMITIS UNDER FIFTH STATE FINACE COMMISSION
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 8,76,54,000 | 0 | 0 | 8,76,54,000 | 6,42,77,000 | 75,10,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 8,76,54,000 | 0 | 0 | 8,76,54,000 | 6,42,77,000 | 75,10,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,76,54,000 | 0 | 0 | 8,76,54,000 | 6,42,77,000 | 75,10,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,76,54,000 | 0 | 0 | 8,76,54,000 | 6,42,77,000 | 75,10,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 BASIC GRANT TO PANCHAYAT SAMITIS UNDER CENTRAL FINANCE COMMISSION
S00N

State Non-Plan

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|--------------|
| Voted: | 39,87,00,000 | 0 | 0 | 39,87,00,000 | 39,87,00,000 | 14,81,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 39,87,00,000 | 0 | 0 | 39,87,00,000 | 39,87,00,000 | 14,81,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 39,87,00,000 | 0 | 0 | 39,87,00,000 | 39,87,00,000 | 14,81,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 39,87,00,000 | 0 | 0 | 39,87,00,000 | 39,87,00,000 | 14,81,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 TIED GRANT TO PANCHAYAT SAMITIS UNDER CENTRAL FINANCE COMMISSION
S00N

State Non-Plan

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 39,87,00,000 | 0 | 0 | 39,87,00,000 | 39,85,59,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 39,87,00,000 | 0 | 0 | 39,87,00,000 | 39,85,59,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 39,87,00,000 | 0 | 0 | 39,87,00,000 | 39,85,59,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|--------------|
| Sub Total (Sub) Voted: | 39,87,00,000 | 0 | 0 | 39,87,00,000 | 39,85,59,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 88,50,54,000 | 0 | 0 | 88,50,54,000 | 86,15,36,000 | 15,56,60,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 198 ASSISTANCE TO GRAM PANCHAYATS

SB 04 GRANTS TO GRAM PANCHAYATS UNDER FIFTH STATE FINANCE COMMISSION
S00N

State Non-Plan

| | | | | | | |
|--------------------------|----------------|---|---|----------------|--------------|--------------|
| Voted: | 1,15,85,70,000 | 0 | 0 | 1,15,85,70,000 | 99,33,98,982 | 11,40,67,390 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,15,85,70,000 | 0 | 0 | 1,15,85,70,000 | 99,33,98,982 | 11,40,67,390 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,15,85,70,000 | 0 | 0 | 1,15,85,70,000 | 99,33,98,982 | 11,40,67,390 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,15,85,70,000 | 0 | 0 | 1,15,85,70,000 | 99,33,98,982 | 11,40,67,390 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 BASIC GRANT TO GRAM PANCHAYATS UNDER FINANCE COMMISSION
S00N

State Non-Plan

| | | | | | | |
|--------------------------|----------------|---|---|----------------|----------------|--------------|
| Voted: | 1,39,52,00,000 | 0 | 0 | 1,39,52,00,000 | 1,39,52,00,000 | 69,76,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,39,52,00,000 | 0 | 0 | 1,39,52,00,000 | 1,39,52,00,000 | 69,76,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,39,52,00,000 | 0 | 0 | 1,39,52,00,000 | 1,39,52,00,000 | 69,76,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,39,52,00,000 | 0 | 0 | 1,39,52,00,000 | 1,39,52,00,000 | 69,76,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 PERFORMANCE GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------------------|---|---|----------------------|---|---|
| | O | S | R | | | |
| Revenue Section | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | |
| Voted: | 1,39,52,00,000 | 0 | 0 | 1,39,52,00,000 | 1,39,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,39,52,00,000 | 0 | 0 | 1,39,52,00,000 | 1,39,52,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,39,52,00,000 | 0 | 0 | 1,39,52,00,000 | 1,39,52,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,39,52,00,000 | 0 | 0 | 1,39,52,00,000 | 1,39,52,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 3,94,89,70,000 | 0 | 0 | 3,94,89,70,000 | 3,78,37,98,982 | 81,16,67,390 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 9,73,23,27,000 | 0 | 0 | 9,73,23,27,000 | 8,98,28,82,571 | 1,30,29,82,649 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C): | Voted: ***** | 0 | 0 | 14,09,76,53,000***** | ***** | 1,35,49,52,407 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

Capital Section

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 02 URBAN HOUSING

MI 800OTHER EXPENDITURE

SB 01 CONSTRUCTION OF RESIDENSE OF DISTRICT PANCHAYAT OFFICERS/PRINCIPALS, TRAINING INSTITUTES / OTHER EMP
S00N

State Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|-----------|
| Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 98,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 98,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 98,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|--------------------|---|---|-------------|---|---|
| | O | S | R | | | |
| Capital Section | | | | | | |
| MH 4216 CAPITAL OUTLAY ON HOUSING | | | | | | |
| Sub Total (Sub): | Voted: 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 98,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 98,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 98,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SM 03 RURAL HOUSING

MI 800OTHER EXPENDITURE

SB 01 CONSTRUCTION OF RESIDENCE OF PANCHAYAT INSPECTOR/SUB INSPECTORS
S00N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 4,50,00,000 | 98,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME

MI 101PANCHAYATI RAJ

SB 01 BUILDINGS
S00NState Non-Plan
DRAFT
Report ID CDDR0120APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 5,76,00,000 | 0 | 0 | 5,76,00,000 | 5,44,00,000 | 88,66,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 5,76,00,000 | 0 | 0 | 5,76,00,000 | 5,44,00,000 | 88,66,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,76,01,000 | 0 | 0 | 5,76,01,000 | 5,44,01,000 | 88,66,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,76,01,000 | 0 | 0 | 5,76,01,000 | 5,44,01,000 | 88,66,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 GRAM GAURAV PATT
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 5,77,01,000 | 0 | 0 | 5,77,01,000 | 5,45,01,000 | 88,66,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 103RURAL DEVELOPMENT

SB 02 MUKHYA MANTRI LOK BHAWAN
DRAFT
Report ID CDDR0120APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME

S00N

State Non-Plan

| | | | | | | |
|--------------------|------------------------|---|---|-----------------|-----------------|----------------|
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 6,77,01,000 | 0 | 0 | 6,77,01,000 | 6,45,01,000 | 88,66,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C): | Voted: 11,27,01,000 | 0 | 0 | 11,27,01,000 | 10,95,01,000 | 1,86,66,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant): | Voted: 14,21,03,54,000 | 0 | 0 | 14,21,03,54,000 | 11,98,62,50,035 | 1,37,36,18,407 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 21 CO-OPERATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------------|---|---------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |
| SB 06 MAINTENANCE OF OFFICE BUILDINGS | | | | | | |
| S00N | | | | | | |

State Non-Plan

| | | | | | | |
|-------------------|--------------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MH 2425 CO-OPERATION

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE

S00N

State Non-Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|-----------|
| Voted: | 5,37,18,000 | 0 | 0 | 5,37,18,000 | 4,60,93,054 | 24,03,537 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 5,37,18,000 | 0 | 0 | 5,37,18,000 | 4,60,93,054 | 24,03,537 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 5,37,18,000 | 0 | 0 | 5,37,18,000 | 4,60,93,054 | 24,03,537 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 21 CO-OPERATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|---------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |

MH 2425 CO-OPERATION

| | | | | | | |
|------------------------------|--------------|---|---|--------------|--------------|-------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,37,18,000 | 0 | 0 | 5,37,18,000 | 4,60,93,054 | 24,03,537 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 DISTRICT STAFF S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 21,27,44,000 | 0 | 0 | 21,27,44,000 | 17,20,54,353 | 1,40,31,556 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 21,27,44,000 | 0 | 0 | 21,27,44,000 | 17,20,54,353 | 1,40,31,556 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 21,27,44,000 | 0 | 0 | 21,27,44,000 | 17,20,54,353 | 1,40,31,556 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 21,27,44,000 | 0 | 0 | 21,27,44,000 | 17,20,54,353 | 1,40,31,556 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 26,64,62,000 | 0 | 0 | 26,64,62,000 | 21,81,47,407 | 1,64,35,093 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 003TRAINING | | | | | | |

SB 01 HIMCOFED TRAINING CENTRES
S00N

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|-----------|
| State Non-Plan | | | | | | |
| Voted: | 73,50,000 | 0 | 0 | 73,50,000 | 73,50,000 | 10,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 73,50,000 | 0 | 0 | 73,50,000 | 73,50,000 | 10,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 73,50,000 | 0 | 0 | 73,50,000 | 73,50,000 | 10,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 73,50,000 | 0 | 0 | 73,50,000 | 73,50,000 | 10,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 73,50,000 | 0 | 0 | 73,50,000 | 73,50,000 | 10,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 21 CO-OPERATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|-------------|-------------|--|---|
| | O | S | | | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2425 CO-OPERATION | | | | | | | |
| MI 101AUDIT OF CO-OPERATIVES | | | | | | | |
| SB 01 AUDIT STAFF S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 9,06,20,000 | 0 | 0 | 9,06,20,000 | 6,37,96,134 | 88,82,285 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 9,06,20,000 | 0 | 0 | 9,06,20,000 | 6,37,96,134 | 88,82,285 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,06,20,000 | 0 | 0 | 9,06,20,000 | 6,37,96,134 | 88,82,285 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,06,20,000 | 0 | 0 | 9,06,20,000 | 6,37,96,134 | 88,82,285 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 9,06,20,000 | 0 | 0 | 9,06,20,000 | 6,37,96,134 | 88,82,285 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 108ASSISTANCE TO OTHER CO-OPERATIVES | | | | | | | |
| SB 01 MANAGERIAL SUBSIDY TO MARKETING SOCIETIES C00N | | | | | | | |
| Full Central Plan | | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 50,00,000 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 50,00,000 | |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 50,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 50,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 50,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 109AGRICULTURE CREDIT STABILISATION FUND

SB 01 EXPENDITURE ON INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 21 CO-OPERATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|--------------|---------------|---|--------------|---|---|
| Revenue Section | | | | | | |
| MH 2425 CO-OPERATION | | | | | | |
| C00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 36,46,32,000 | 0 | 0 | 36,46,32,000 | 28,94,93,541 | 3,13,17,378 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 36,46,33,000 | 0 | 0 | 36,46,33,000 | 28,94,94,541 | 3,13,17,378 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Capital Section
 MH 6425 LOANS FOR CO-OPERATION

MI 107LOANS TO CREDIT COOPERATIVES

SB 02 (RECEIPTS FROM LOANS) TO CREDIT CO-OPERATIVES
 C00N

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Full Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 21 CO-OPERATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------------|----------|---------------|---|----------|---|---|
| Capital Section | | | | | | |
| MH 6425 LOANS FOR CO-OPERATION | | | | | | |
| Sub Total (Min) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 108LOANS TO OTHER COOPERATIVES | | | | | | |
| SB 05 LOANS TO MARKETING COOPERATIVES | | | | | | |
| C00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--------------------|----------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant): | Voted: | 36,48,33,000 | 0 | 0 | 36,48,33,000 | 28,96,94,541 | 3,13,17,378 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |
| SB 17 MAINTENANCE EXPENDITURE OF FOOD AND SUPPLY DEPARTMENT. S00N | | | | | | |

State Non-Plan

| | | | | | | | |
|-------------------|----------|----------|---|----------|----------|----------|---|
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 65 MAINTENANCE OF H.P. CONSUMER REDRESSAL COMMISSION BUILDING
S00N

State Non-Plan

| | | | | | | | |
|-------------------|----------|----------|---|--------|----------|----------|---|
| Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP): | Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2236 NUTRITION | | | | | | |
| SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES | | | | | | |
| MI 101SPECIAL NUTRITION PROGRAMMES | | | | | | |

SB 06 ANNAPURNA SCHEME
COON

Full Central Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2408 FOOD STORAGE AND WAREHOUSING

SM 01 FOOD

MI 001DIRECTION AND ADMINISTRATION

SB 02 STAFF OF DISTRICT FORUM
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 6,10,08,000 | 0 | 0 | 6,10,08,000 | 4,90,47,137 | 39,50,548 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 6,10,08,000 | 0 | 0 | 6,10,08,000 | 4,90,47,137 | 39,50,548 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2408 FOOD STORAGE AND WAREHOUSING | | | | | | |
| Sub Total (Bdgt) Charged: | 6,10,08,000 | 0 | 0 | 6,10,08,000 | 4,90,47,137 | 39,50,548 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,10,08,000 | 0 | 0 | 6,10,08,000 | 4,90,47,137 | 39,50,548 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 STATE FOOD COMMISSION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 6,10,10,000 | 0 | 0 | 6,10,10,000 | 4,90,49,137 | 39,50,548 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 102FOOD SUBSIDIES | | | | | | |
| SB 05 SUBSIDY ON SALT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total(Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 ANTODYA ANNA YOJNA
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|-------|------------------|---|-------|---|---|
| ----- | | | | | | |
| Revenue Section | ----- | | | | | |
| MH 2408 FOOD STORAGE AND WAREHOUSING | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 11 PROCUREMENT OF PULSES, WHEAT, RICE, OILS AND IODIZED SALT ON SUBSIDIES
S00N

| | | | | | | |
|------------------------|----------------|---|---|----------------|--------------|---|
| State Non-Plan | | | | | | |
| Voted: | 1,45,00,00,000 | 0 | 0 | 1,45,00,00,000 | 65,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(F/NP) Voted: | 1,45,00,00,000 | 0 | 0 | 1,45,00,00,000 | 65,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) Voted: | 1,45,00,00,000 | 0 | 0 | 1,45,00,00,000 | 65,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 1,45,00,00,000 | 0 | 0 | 1,45,00,00,000 | 65,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 12 PROCUREMENT OF SUGAR
S00N

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| State Non-Plan | | | | | | |
| Voted: | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 62,99,96,898 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(F/NP) Voted: | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 62,99,96,898 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) Voted: | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 62,99,96,898 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|---|---|
| ----- | | | | | | |
| Revenue Section | ----- | | | | | |
| MH 2408 FOOD STORAGE AND WAREHOUSING | | | | | | |
| Sub Total(Sub) Voted: | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 62,99,96,898 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 13 SUBSIDY ON WHEAT AND RICE TO BPL FAMILIES | | | | | | |
| C75N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 24,24,00,000 | 0 | 0 | 24,24,00,000 | 24,24,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(F/NP) Voted: | 24,24,00,000 | 0 | 0 | 24,24,00,000 | 24,24,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) Voted: | 24,24,00,000 | 0 | 0 | 24,24,00,000 | 24,24,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |

| | | | | | | | |
|------------------|----------|----------------|---|---|----------------|----------------|---|
| State Non-Plan | | | | | | | |
| | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 0 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (P/NP) | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 0 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 0 | 0 |
| s25N | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | |
| | Voted: | 9,54,00,000 | 0 | 0 | 9,54,00,000 | 9,54,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (P/NP) | Voted: | 9,54,00,000 | 0 | 0 | 9,54,00,000 | 9,54,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 9,54,00,000 | 0 | 0 | 9,54,00,000 | 9,54,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 38,78,00,000 | 0 | 0 | 38,78,00,000 | 33,78,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 2,63,78,02,000 | 0 | 0 | 2,63,78,02,000 | 1,61,77,98,898 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2408 FOOD STORAGE AND WAREHOUSING | | | | | | |
| MI 800OTHER EXPENDITURE | | | | | | |
| SB 02 HIMACHAL GRIHANI SUVIDHA YOJNA S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 13,24,11,807 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) | Voted: | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 13,24,11,807 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 13,24,11,807 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 13,24,11,807 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 13,24,11,807 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | Voted: | 2,85,88,12,000 | 0 | 0 | 2,85,88,12,000 | 1,79,92,59,842 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) | Voted: | 2,85,88,12,000 | 0 | 0 | 2,85,88,12,000 | 1,79,92,59,842 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

MH 3456 CIVIL SUPPLIES

| | | | | | | |
|------------------------------------|----------|-------------|---|---|-------------|-------------|
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 DIRECTORATE S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 4,56,13,000 | 0 | 0 | 4,56,13,000 | 3,82,85,092 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) | Voted: | 4,56,13,000 | 0 | 0 | 4,56,13,000 | 3,82,85,092 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 4,56,13,000 | 0 | 0 | 4,56,13,000 | 3,82,85,092 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
| ----- | | | | | | |

Revenue Section

MH 3456 CIVIL SUPPLIES

Sub Total (Sub) Voted: 4,56,13,000 0 0 4,56,13,000 3,82,85,092 29,73,563
 Charged: 0 0 0 0 0 0

SB 02 DISTRICT OFFICES
S00N

State Non-Plan

Voted: 10,74,85,000 0 0 10,74,85,000 8,53,43,791 72,57,445
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) Voted: 10,74,85,000 0 0 10,74,85,000 8,53,43,791 72,57,445
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 10,74,85,000 0 0 10,74,85,000 8,53,43,791 72,57,445
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 10,74,85,000 0 0 10,74,85,000 8,53,43,791 72,57,445
 Charged: 0 0 0 0 0 0

SB 04 CONSUMER AWARENESS
C00N

Full Central Plan

Voted: 18,00,000 0 0 18,00,000 18,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) Voted: 18,00,000 0 0 18,00,000 18,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 18,00,000 0 0 18,00,000 18,00,000 0
 Charged: 0 0 0 0 0 0

S00N

State Non-Plan

Voted: 18,01,000 0 0 18,01,000 1,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) Voted: 18,01,000 0 0 18,01,000 1,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 18,01,000 0 0 18,01,000 1,000 0
 Charged: 0 0 0 0 0 0

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|------------------|---|---|-----------|--|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 3456 CIVIL SUPPLIES | | | | | | |
| Sub Total (Sub) | Voted: 36,01,000 | 0 | 0 | 36,01,000 | 18,01,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM C00N | | | | | | |
| Full Central Plan | | | | | | |
| | Voted: 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 STRENGTHENING OF PRICE MONITORING CELL (PMC) C00N | | | | | | |
| Full Central Plan | | | | | | |
| | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 15,97,99,000 | 0 | 0 | 15,97,99,000 | 12,85,29,883 | 1,02,31,008 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 15,97,99,000 | 0 | 0 | 15,97,99,000 | 12,85,29,883 | 1,02,31,008 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 3475 OTHER GENERAL ECONOMIC SERVICES

MI 106REGULATION OF WEIGHTS AND MEASURES
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------------|------------------|---|----------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 3475 OTHER GENERAL ECONOMIC SERVICES | | | | | | |
| SB 01 WEIGHTS AND MEASURES ORGANISATION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 3,62,68,000 | 0 | 0 | 3,62,68,000 | 3,00,41,475 | 20,33,917 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 3,62,68,000 | 0 | 0 | 3,62,68,000 | 3,00,41,475 | 20,33,917 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 92,365 | 8,174 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 92,365 | 8,174 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,63,68,000 | 0 | 0 | 3,63,68,000 | 3,01,33,840 | 20,42,091 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,63,68,000 | 0 | 0 | 3,63,68,000 | 3,01,33,840 | 20,42,091 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,63,68,000 | 0 | 0 | 3,63,68,000 | 3,01,33,840 | 20,42,091 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 3,63,68,000 | 0 | 0 | 3,63,68,000 | 3,01,33,840 | 20,42,091 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 3,05,67,29,000 | 0 | 0 | 3,05,67,29,000 | 1,95,96,73,565 | 3,84,24,240 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Capital Section

MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING

SM 01 FOOD

MI 101PROCUREMENT AND SUPPLY

SB 01 PURCHASE OF WHEAT
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------|------------------|---|--------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING | | | | | | |
| Voted: | 98,000 | 0 | 0 | 98,000 | 98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 98,000 | 0 | 0 | 98,000 | 98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 98,000 | 0 | 0 | 98,000 | 98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 98,000 | 0 | 0 | 98,000 | 98,000 | 0 |

| | | | | | | |
|------------------------|--------|---|---|--------|--------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 98,000 | 0 | 0 | 98,000 | 98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 98,000 | 0 | 0 | 98,000 | 98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 02 STORAGE AND WAREHOUSING
MI 101RURAL GODOWN PROGRAMMES

SB 03 CONSTRUCTION OF GODOWNS UNDER NABARD
S00N

State Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING

| | | | | | | |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Mjr) Voted: | 1,98,000 | 0 | 0 | 1,98,000 | 1,98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

MI 102CIVIL SUPPLIES

SB 01 BUILDINGS
S00N

State Non-Plan

| | | | | | | |
|--------------------------|----------------|---|---|----------------|----------------|-------------|
| Voted: | 2,99,000 | 0 | 0 | 2,99,000 | 2,99,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 2,99,000 | 0 | 0 | 2,99,000 | 2,99,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,99,000 | 0 | 0 | 2,99,000 | 2,99,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,99,000 | 0 | 0 | 2,99,000 | 2,99,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,99,000 | 0 | 0 | 2,99,000 | 2,99,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 2,99,000 | 0 | 0 | 2,99,000 | 2,99,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 4,97,000 | 0 | 0 | 4,97,000 | 4,97,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant) Voted: | 3,05,72,26,000 | 0 | 0 | 3,05,72,26,000 | 1,96,01,70,565 | 3,84,24,240 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

MI 103COLLECTION CHARGES-ELECTRICITY DUTY

SB 01 ELECTRICAL INSPECTORATE

S00N

State Non-Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|-----------|
| Voted: | 3,30,51,000 | 0 | 0 | 3,30,51,000 | 2,90,23,799 | 14,53,871 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 3,30,51,000 | 0 | 0 | 3,30,51,000 | 2,90,23,799 | 14,53,871 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 3,30,51,000 | 0 | 0 | 3,30,51,000 | 2,90,23,799 | 14,53,871 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 3,30,51,000 | 0 | 0 | 3,30,51,000 | 2,90,23,799 | 14,53,871 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 3,30,51,000 | 0 | 0 | 3,30,51,000 | 2,90,23,799 | 14,53,871 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 3,30,51,000 | 0 | 0 | 3,30,51,000 | 2,90,23,799 | 14,53,871 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053MAINTENANCE AND REPAIRS

SB 78 MAINTENANCE OF ELECTRICAL OFFICE

S00N

State Non-Plan

| | | | | | | |
|-------------------|--------------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | | | | | | |
| SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME | | | | | | |
| MI 105PROJECT IMPLEMENTATION | | | | | | |
| SB 01 G.I.A TO IMPLEMENTION AGENCIES | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 7,57,00,000 | 0 | 0 | 7,57,00,000 | 7,57,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 7,57,00,000 | 0 | 0 | 7,57,00,000 | 7,57,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 7,77,00,000 | 0 | 0 | 7,77,00,000 | 7,77,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 7,77,00,000 | 0 | 0 | 7,77,00,000 | 7,77,00,000 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,77,00,000 | 0 | 0 | 7,77,00,000 | 7,77,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 7,77,00,000 | 0 | 0 | 7,77,00,000 | 7,77,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | | | | | | |
| Sub Total (Mjr) Voted: | 7,77,00,000 | 0 | 0 | 7,77,00,000 | 7,77,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2801 POWER | | | | | | |
| SM 01 HYDEL GENERATION | | | | | | |
| MI 101PURCHASE OF POWER | | | | | | |
| SB 01 S.J.V.N.L. S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 80 GENERAL | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 DIRECTORATE OF ENERGY S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 7,85,22,000 | 0 | 0 | 7,85,22,000 | 6,84,61,056 | 39,45,697 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 7,85,22,000 | 0 | 0 | 7,85,22,000 | 6,84,61,056 | 39,45,697 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2801 POWER | | | | | | |
| Sub Total (Bdgt) Charged: | 7,85,22,000 | 0 | 0 | 7,85,22,000 | 6,84,61,056 | 39,45,697 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,85,22,000 | 0 | 0 | 7,85,22,000 | 6,84,61,056 | 39,45,697 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,85,22,000 | 0 | 0 | 7,85,22,000 | 6,84,61,056 | 39,45,697 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 101ASSISTANCE TO ELECTRICITY BOARDS | | | | | | |
| SB 01 FINANCIAL SUPPORT FOR AUGMENTATION OF SUB-STATION IN H.P. S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 SUBSIDY ON ACCOUNT OF TARIFF ROLL
S00N

State Non-Plan

| | | | | | | |
|--------------------------|----------------|---|---|----------------|----------------|---|
| Voted: | 4,80,00,00,000 | 0 | 0 | 4,80,00,00,000 | 4,80,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 4,80,00,00,000 | 0 | 0 | 4,80,00,00,000 | 4,80,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,80,00,00,000 | 0 | 0 | 4,80,00,00,000 | 4,80,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,80,00,00,000 | 0 | 0 | 4,80,00,00,000 | 4,80,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 4,80,00,01,000 | 0 | 0 | 4,80,00,01,000 | 4,80,00,01,000 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|---|---------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2801 POWER | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 8000 OTHER EXPENDITURE | | | | | | |

SB 02 STATE ELECTRICITY REGULATORY COMMISSION
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 94,50,000 | 0 | 0 | 94,50,000 | 75,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 94,50,000 | 0 | 0 | 94,50,000 | 75,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 94,50,000 | 0 | 0 | 94,50,000 | 75,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 94,50,000 | 0 | 0 | 94,50,000 | 75,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 EXPENDITURE ON PAYMENT OF ARBITRATION FEE
S00N

State Non-Plan

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 REFUND OF SECURITY DEPOSITS BY INDEPENDENT POWER PRODUCERS'S (IPP'S)
S00N

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|---------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |

MH 2801 POWER

| | | | | | | |
|--------------------------|----------------|---|---|----------------|----------------|-----------|
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 99,51,000 | 0 | 0 | 99,51,000 | 80,61,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 4,88,84,74,000 | 0 | 0 | 4,88,84,74,000 | 4,87,65,23,056 | 39,45,697 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 4,93,84,74,000 | 0 | 0 | 4,93,84,74,000 | 4,92,65,23,056 | 39,45,697 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 5,04,92,26,000 | 0 | 0 | 5,04,92,26,000 | 5,03,32,47,855 | 53,99,568 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Capital Section

MH 4801 CAPITAL OUTLAY ON POWER PROJECTS

SM 01 HYDEL GENERATION

MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 06 EQUITY CONTRIBUTION TO HIMACHAL PRADESH POWER CORPORATION
SOON

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-------------|
| Voted: | 7,24,00,000 | 0 | 0 | 7,24,00,000 | 7,24,00,000 | 1,44,80,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-------------|
| Sub Total (P/NP) :Voted: | 7,24,00,000 | 0 | 0 | 7,24,00,000 | 7,24,00,000 | 1,44,80,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---|---|---|--------------|---|---|
| | O | S | | | | | |
| ----- | | | | | | | |
| Capital Section | | | | | | | |
| MH 4801 CAPITAL OUTLAY ON POWER PROJECTS | | | | | | | |
| Sub Total (Bdgt) Charged: | 7,24,00,000 | 0 | 0 | 0 | 7,24,00,000 | 7,24,00,000 | 1,44,80,000 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,24,00,000 | 0 | 0 | 0 | 7,24,00,000 | 7,24,00,000 | 1,44,80,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 EQUITY CONTRIBUTION TO H.P. TRANSMISSION CORPORATION LTD. SOON | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 43,00,00,000 | 0 | 0 | 0 | 43,00,00,000 | 43,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 43,00,00,000 | 0 | 0 | 0 | 43,00,00,000 | 43,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 43,00,00,000 | 0 | 0 | 0 | 43,00,00,000 | 43,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 43,00,00,000 | 0 | 0 | 0 | 43,00,00,000 | 43,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 09 EQUITY CONTRIBUTION IN H.P.S.E.B. LTD. SOON | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 32,73,00,000 | 0 | 0 | 0 | 32,73,00,000 | 32,73,00,000 | 16,36,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 32,73,00,000 | 0 | 0 | 0 | 32,73,00,000 | 32,73,00,000 | 16,36,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------------|----------|--------------|---|---|--------------|--------------|--------------|
| Sub Total(Bdgt) | Voted: | 32,73,00,000 | 0 | 0 | 32,73,00,000 | 32,73,00,000 | 16,36,50,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) | Voted: | 32,73,00,000 | 0 | 0 | 32,73,00,000 | 32,73,00,000 | 16,36,50,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) | Voted: | 82,97,00,000 | 0 | 0 | 82,97,00,000 | 82,97,00,000 | 17,81,30,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(SM) | Voted: | 82,97,00,000 | 0 | 0 | 82,97,00,000 | 82,97,00,000 | 17,81,30,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|---|--|---|
| Capital Section | | | | | | |
| MH 4801 CAPITAL OUTLAY ON POWER PROJECTS | | | | | | |
| Sub Total(Mjr) | Voted: | 82,97,00,000 | 0 | 0 | 82,97,00,000 | 17,81,30,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| MH 6801 LOANS FOR POWER PROJECTS | | | | | | |
| MI 190LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS | | | | | | |
| SB 01 LOAN TO H.P.POWER CORPORATION SOON | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(P/NP) | Voted: | 1,000 | 0 | 0 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| | Voted: | 51,33,00,000 | 0 | 0 | 51,33,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(P/NP) | Voted: | 51,33,00,000 | 0 | 0 | 51,33,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) | Voted: | 51,33,01,000 | 0 | 0 | 51,33,01,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) | Voted: | 51,33,01,000 | 0 | 0 | 51,33,01,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 02 LOAN TO HP POWER TRANSMISSION CORPORATION LTD. SOON | | | | | | |
| State Plan | | | | | | |
| | Voted: | 1,73,00,00,000 | 0 | 0 | 1,73,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(P/NP) | Voted: | 1,73,00,00,000 | 0 | 0 | 1,73,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) | Voted: | 1,73,00,00,000 | 0 | 0 | 1,73,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------------------------|----------|------------------|---|---|--|---|
| Capital Section | | | | | | |
| MH 6801 LOANS FOR POWER PROJECTS | | | | | | |
| Sub Total(Sub) | Voted: | 1,73,00,00,000 | 0 | 0 | 1,73,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) | Voted: | 2,24,33,01,000 | 0 | 0 | 2,24,33,01,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Mjr) | Voted: | 2,24,33,01,000 | 0 | 0 | 2,24,33,01,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(R/C) | Voted: | 3,07,30,01,000 | 0 | 0 | 3,07,30,01,000 | 17,81,30,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Grant) | Voted: | 8,12,22,27,000 | 0 | 0 | 8,12,22,27,000 | 18,35,29,568 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------------|---|---|-------------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2058 STATIONERY AND PRINTING | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 DIRECTORATE | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,55,26,000 | 0 | 0 | 1,55,26,000 | 1,29,93,860 | 8,71,765 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,55,26,000 | 0 | 0 | 1,55,26,000 | 1,29,93,860 | 8,71,765 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,55,26,000 | 0 | 0 | 1,55,26,000 | 1,29,93,860 | 8,71,765 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,55,26,000 | 0 | 0 | 1,55,26,000 | 1,29,93,860 | 8,71,765 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 1,55,26,000 | 0 | 0 | 1,55,26,000 | 1,29,93,860 | 8,71,765 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| MI 101PURCHASE AND SUPPLY OF STATIONERY STORES | | | | | | |
| SB 01 STATIONERY | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 4,71,58,000 | 0 | 0 | 4,71,58,000 | 4,03,67,207 | 35,84,763 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 4,71,58,000 | 0 | 0 | 4,71,58,000 | 4,03,67,207 | 35,84,763 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 4,71,58,000 | 0 | 0 | 4,71,58,000 | 4,03,67,207 | 35,84,763 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 4,71,58,000 | 0 | 0 | 4,71,58,000 | 4,03,67,207 | 35,84,763 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------------|---|---|-------------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2058 STATIONERY AND PRINTING | | | | | | |
| Voted: | 1,04,37,000 | 0 | 0 | 1,04,37,000 | 1,04,37,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,04,37,000 | 0 | 0 | 1,04,37,000 | 1,04,37,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,04,37,000 | 0 | 0 | 1,04,37,000 | 1,04,37,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,04,37,000 | 0 | 0 | 1,04,37,000 | 1,04,37,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 5,75,95,000 | 0 | 0 | 5,75,95,000 | 5,08,04,207 | 35,84,763 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| MI 102PRINTING, STORAGE AND DISTRIBUTION OF FORMS | | | | | | |
| SB 01 SUPPLY OF FORMS | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 8,49,000 | 0 | 0 | 8,49,000 | 2,23,639 | 2,37,002 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|----------|
| Sub Total (P/NP) Voted: | 8,49,000 | 0 | 0 | 8,49,000 | 2,23,639 | 2,37,002 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,49,000 | 0 | 0 | 8,49,000 | 2,23,639 | 2,37,002 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,49,000 | 0 | 0 | 8,49,000 | 2,23,639 | 2,37,002 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 8,49,000 | 0 | 0 | 8,49,000 | 2,23,639 | 2,37,002 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 103 GOVERNMENT PRESSES
 SB 01 H.P.GOVERNMENT PRESSES
 S00N
 State Non-Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------|---|---------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| ----- | | | | | | |
| MH 2058 STATIONERY AND PRINTING | | | | | | |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 20,23,54,000 | 0 | 0 | 20,23,54,000 | 16,65,19,395 | 85,78,381 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 20,23,54,000 | 0 | 0 | 20,23,54,000 | 16,65,19,395 | 85,78,381 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,23,54,000 | 0 | 0 | 20,23,54,000 | 16,65,19,395 | 85,78,381 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 20,23,54,000 | 0 | 0 | 20,23,54,000 | 16,65,19,395 | 85,78,381 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS
 S00N
 State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 1,96,98,000 | 0 | 0 | 1,96,98,000 | 1,96,08,450 | 2,626 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,96,98,000 | 0 | 0 | 1,96,98,000 | 1,96,08,450 | 2,626 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,96,98,000 | 0 | 0 | 1,96,98,000 | 1,96,08,450 | 2,626 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,96,98,000 | 0 | 0 | 1,96,98,000 | 1,96,08,450 | 2,626 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 22,20,52,000 | 0 | 0 | 22,20,52,000 | 18,61,27,845 | 85,81,007 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 104 COST OF PRINTING BY OTHER SOURCES

SB 01 PRIVATE PRESSES
 S00N
 State Non-Plan

| | | | | | | |
|----------|-----------|---|---|-----------|----------|--------|
| Voted: | 12,48,000 | 0 | 0 | 12,48,000 | 9,91,638 | 82,260 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------|---|---------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| ----- | | | | | | |
| MH 2058 STATIONERY AND PRINTING | | | | | | |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|----------|--------|
| Sub Total (P/NP) Voted: | 12,48,000 | 0 | 0 | 12,48,000 | 9,91,638 | 82,260 |
|-------------------------|-----------|---|---|-----------|----------|--------|

| | | | | | | | |
|--|----------|-----------|---|---|-----------|-----------|----------|
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 12,48,000 | 0 | 0 | 12,48,000 | 9,91,638 | 82,260 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 12,48,000 | 0 | 0 | 12,48,000 | 9,91,638 | 82,260 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 OTHER GOVERNMENT PRESSES S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 22,35,000 | 0 | 0 | 22,35,000 | 20,18,458 | 72,343 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 22,35,000 | 0 | 0 | 22,35,000 | 20,18,458 | 72,343 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 22,35,000 | 0 | 0 | 22,35,000 | 20,18,458 | 72,343 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 22,35,000 | 0 | 0 | 22,35,000 | 20,18,458 | 72,343 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 34,83,000 | 0 | 0 | 34,83,000 | 30,10,096 | 1,54,603 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 105 GOVERNMENT PUBLICATIONS | | | | | | | |

| | | | | | | | |
|--------------------------------|----------|-----------|---|---|-----------|-----------|----------|
| SB 01 GOVERNMENT DEPOT S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 54,56,000 | 0 | 0 | 54,56,000 | 50,67,630 | 1,01,231 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | T | | |

Revenue Section

| | | | | | | | |
|---------------------------------|----------|--------------|---|---|--------------|--------------|-------------|
| MH 2058 STATIONERY AND PRINTING | | | | | | | |
| Sub Total (P/NP) | Voted: | 54,56,000 | 0 | 0 | 54,56,000 | 50,67,630 | 1,01,231 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 54,56,000 | 0 | 0 | 54,56,000 | 50,67,630 | 1,01,231 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 54,56,000 | 0 | 0 | 54,56,000 | 50,67,630 | 1,01,231 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 54,56,000 | 0 | 0 | 54,56,000 | 50,67,630 | 1,01,231 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) | Voted: | 30,49,61,000 | 0 | 0 | 30,49,61,000 | 25,82,27,277 | 1,35,30,371 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2059 PUBLIC WORKS
SM 01 OFFICE BUILDINGS
MI 053 MAINTENANCE AND REPAIRS

| | | | | | | | |
|---|----------|-------|---|---|-------|-------|-----------|
| SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 12,98,329 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 12,98,329 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 12,98,329 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 12,98,329 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 12,98,329 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---|---|--------------|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| Sub Total (SM) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 12,98,329 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 12,98,329 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2216 HOUSING | | | | | | |
| SM 05 GENERAL POOL ACCOMMODATION | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,21,000 | 0 | 0 | 2,21,000 | 2,21,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 2,21,000 | 0 | 0 | 2,21,000 | 2,21,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,21,000 | 0 | 0 | 2,21,000 | 2,21,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,21,000 | 0 | 0 | 2,21,000 | 2,21,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,21,000 | 0 | 0 | 2,21,000 | 2,21,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 2,21,000 | 0 | 0 | 2,21,000 | 2,21,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 2,21,000 | 0 | 0 | 2,21,000 | 2,21,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 30,51,83,000 | 0 | 0 | 30,51,83,000 | 25,84,49,277 | 1,48,28,700 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Section | | | | | | |
| MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY | | | | | | |
| MI 103GOVERNMENT PRESSES | | | | | | |
| SB 01 BUILDINGS | | | | | | |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---|---|--------------|---|---|
| | O | S | | | | |
| Capital Section | | | | | | |
| MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 41,58,000 | 0 | 0 | 41,58,000 | 41,58,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 41,58,000 | 0 | 0 | 41,58,000 | 41,58,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 41,58,000 | 0 | 0 | 41,58,000 | 41,58,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 41,58,000 | 0 | 0 | 41,58,000 | 41,58,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 41,58,000 | 0 | 0 | 41,58,000 | 41,58,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 41,58,000 | 0 | 0 | 41,58,000 | 41,58,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 41,58,000 | 0 | 0 | 41,58,000 | 41,58,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant) Voted: | 30,93,41,000 | 0 | 0 | 30,93,41,000 | 26,26,07,277 | 1,48,28,700 |

| DRAFT Report ID CBDR0120 | | Charged | 0 | 0 | 0 | 0 | 0 | 0 |
|--|----------|--------------|------------------|---|--------------|---|---|---|
| APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT FOR THE MONTH OF :07/2020 (N) | | | | | | | | |
| Classification | | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month | |
| ----- | | | | | | | | |
| Revenue Section | | | | | | | | |
| MH 2041 TAXES ON VEHICLES | | | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | | | |
| SB 01 HEADQUARTERS AND FIELD STAFF S00N | | | | | | | | |
| State Non-Plan | | | | | | | | |
| | Voted: | 13,51,87,000 | 0 | 0 | 13,51,87,000 | 13,02,97,318 | 18,38,277 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 13,51,87,000 | 0 | 0 | 13,51,87,000 | 13,02,97,318 | 18,38,277 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 13,51,87,000 | 0 | 0 | 13,51,87,000 | 13,02,97,318 | 18,38,277 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 13,51,87,000 | 0 | 0 | 13,51,87,000 | 13,02,97,318 | 18,38,277 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 13,51,87,000 | 0 | 0 | 13,51,87,000 | 13,02,97,318 | 18,38,277 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 13,51,87,000 | 0 | 0 | 13,51,87,000 | 13,02,97,318 | 18,38,277 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2059 PUBLIC WORKS | | | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | | | |
| SB 18 MAINT.EXP. OF TPT. DEPARTMENT S00N | | | | | | | | |
| State Non-Plan | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT FOR THE MONTH OF :07/2020 (N) | | | | | | | | |
| Classification | | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month | |
| ----- | | | | | | | | |
| Revenue Section | | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 85 MAINTENANCE EXPENDITURE OF S.T.A. BUILDING S00N | | | | | | | | |
| State Non-Plan | | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 | 0 |

| | | | | | | |
|--|-----------|---|---|-----------|-----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES | | | | | | |
| MI 101PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES | | | | | | |
| SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|-----------|---------------|---|-----------|--|----------------------------------|
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total (Bdgt) Charged: | 68,00,000 | 0 | 0 | 68,00,000 | 63,00,000 | 0 |
| Sub Total (Sub) Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 3055 ROAD TRANSPORT | | | | | | |

| | | | | | | |
|------------------------------------|--------------|---|---|--------------|--------------|-------------|
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 DIRECTORATE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 12,96,75,000 | 0 | 0 | 12,96,75,000 | 10,15,64,845 | 1,23,15,909 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 12,96,75,000 | 0 | 0 | 12,96,75,000 | 10,15,64,845 | 1,23,15,909 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 12,96,75,000 | 0 | 0 | 12,96,75,000 | 10,15,64,845 | 1,23,15,909 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 12,96,75,000 | 0 | 0 | 12,96,75,000 | 10,15,64,845 | 1,23,15,909 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 COMPUTERISATION S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|---|---------------|---|---|--|----------------------------------|
| Revenue Section | | | | | | |
| MH 3055 ROAD TRANSPORT | | | | | | |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 12,97,75,000 | 0 | 0 | 12,97,75,000 | 10,16,64,845 | 1,23,15,909 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 190ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 ASSISTANCE TO TRANSPORT SERVICES
S00N

State Non-Plan

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Voted: | 2,71,20,01,000 | 0 | 0 | 2,71,20,01,000 | 1,28,00,01,000 | 43,00,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 2,71,20,01,000 | 0 | 0 | 2,71,20,01,000 | 1,28,00,01,000 | 43,00,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,71,20,01,000 | 0 | 0 | 2,71,20,01,000 | 1,28,00,01,000 | 43,00,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,71,20,01,000 | 0 | 0 | 2,71,20,01,000 | 1,28,00,01,000 | 43,00,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|---|
|----------------|---|---------------|---|---|--|---|

Revenue Section

MH 3055 ROAD TRANSPORT

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (F/NP) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,81,20,01,000 | 0 | 0 | 2,81,20,01,000 | 1,38,00,01,000 | 43,00,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 2,94,17,76,000 | 0 | 0 | 2,94,17,76,000 | 1,48,16,65,845 | 44,23,15,909 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 3056 INLAND WATER TRANSPORT

MI 001DIRECTION AND ADMINISTRATION

SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|----------|--------|
| Voted: | 11,37,000 | 0 | 0 | 11,37,000 | 9,10,725 | 75,425 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 11,37,000 | 0 | 0 | 11,37,000 | 9,10,725 | 75,425 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Sub Total (P/NP):Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 12,37,000 | 0 | 0 | 12,37,000 | 10,10,725 | 75,425 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------------|------------------|---|----------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 3056 INLAND WATER TRANSPORT | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 12,37,000 | 0 | 0 | 12,37,000 | 10,10,725 | 75,425 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 12,37,000 | 0 | 0 | 12,37,000 | 10,10,725 | 75,425 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 12,37,000 | 0 | 0 | 12,37,000 | 10,10,725 | 75,425 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 3075 OTHER TRANSPORT SERVICES | | | | | | |
| SM 60 OTHERS | | | | | | |
| MI 190ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS | | | | | | |
| SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD. SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 3,16,00,02,000 | 0 | 0 | 3,16,00,02,000 | 1,69,42,75,888 | 44,42,29,611 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Capital Section
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES | | | | | | |
| SM 01 CAPITAL BEARING DIVIDEND LIABILITY | | | | | | |
| MI 120NEW LINES (CONSTRUCTION) | | | | | | |
| SB 01 CONSTRUCTION OF RAILWAY LINES SOON | | | | | | |
| State Plan | | | | | | |
| Voted: | 37,50,00,000 | 0 | 0 | 37,50,00,000 | 37,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 37,50,00,000 | 0 | 0 | 37,50,00,000 | 37,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 37,50,00,000 | 0 | 0 | 37,50,00,000 | 37,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 37,50,00,000 | 0 | 0 | 37,50,00,000 | 37,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 37,50,00,000 | 0 | 0 | 37,50,00,000 | 37,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 37,50,00,000 | 0 | 0 | 37,50,00,000 | 37,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 37,50,00,000 | 0 | 0 | 37,50,00,000 | 37,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

MI 050LANDS AND BUILDINGS

SB 01 CONSTRUCTION OF BUS STANDS
SOON

State Non-Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------|------------------|---|---|--|---|
| ----- | | | | | | |
| Capital Section | ----- | | | | | |
| MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT | | | | | | |

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 11,52,00,000 | 0 | 0 | 11,52,00,000 | 11,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 11,52,00,000 | 0 | 0 | 11,52,00,000 | 11,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 11,53,00,000 | 0 | 0 | 11,53,00,000 | 11,53,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 11,53,00,000 | 0 | 0 | 11,53,00,000 | 11,53,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS
SOON

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 DEVELOPMENT OF TRANSPORT NAGARS
SOON

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|-------|------------------|---|---|--|---|
| ----- | | | | | | |
| Capital Section | ----- | | | | | |

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

| | | | | | | |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 CONSTRUCTION OF INSTITUTE OF DRIVING TRAINING AND RESEARCH AT SARKAGHAT
S00N

State Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 TRANSPORT NAGAR
S00N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 MODEL INSPECTION AND CERTIFICATION CENTRE
C00N

Full Central Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | | | |

Capital Section

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

| | | | | | | |
|----------|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S00N

State Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 TRAINING INSTITUTE
S00N

State Plan

| | | | | | | |
|--------|-----------|---|---|-----------|-----------|---|
| Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
|--------|-----------|---|---|-----------|-----------|---|

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 14,61,01,000 | 0 | 0 | 14,61,01,000 | 14,61,01,000 | 0 |
| Charged: | | | | | | |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|---|---|
| Capital Section | | | | | | |
| MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS | | | | | | |
| SB 02 INVESTMENT IN H.R.T.C. S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 40,80,00,000 | 0 | 0 | 40,80,00,000 | 30,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 40,80,00,000 | 0 | 0 | 40,80,00,000 | 30,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 40,80,00,000 | 0 | 0 | 40,80,00,000 | 30,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 40,80,00,000 | 0 | 0 | 40,80,00,000 | 30,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 40,80,00,000 | 0 | 0 | 40,80,00,000 | 30,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 55,41,01,000 | 0 | 0 | 55,41,01,000 | 45,21,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT

MI 101 LANDING FACILITIES

SB 01 JETTING INLAND WATER TRANSPORT
C00N

Full Central Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|------------------------|----------|---|---|----------|----------|---|

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|----------|---|---|
| Capital Section | | | | | | |
| MH 5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES | | | | | | |
| SM 60 OTHERS | | | | | | |

MI 190INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 INVESTMENT IN ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 9,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 9,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 9,75,00,000 | 0 | 0 | 9,75,00,000 | 9,75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 9,75,00,000 | 0 | 0 | 9,75,00,000 | 9,75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) Voted: | 9,75,00,000 | 0 | 0 | 9,75,00,000 | 9,75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (SM) Voted: | 9,75,00,000 | 0 | 0 | 9,75,00,000 | 9,75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------|-------------|---|---|-------------|-------------|---|
| Voted: | 9,75,00,000 | 0 | 0 | 9,75,00,000 | 9,75,00,000 | 0 |
|--------|-------------|---|---|-------------|-------------|---|

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | T | | |

Capital Section

MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES

| | | | | | | |
|--------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (Mjr): | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 1,02,67,01,000 | 0 | 0 | 1,02,67,01,000 | 92,47,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant) Voted: | 4,18,67,03,000 | 0 | 0 | 4,18,67,03,000 | 2,61,89,76,888 | 44,42,29,611 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | T | | |

Revenue Section

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053MAINTENANCE AND REPAIRS

SB 08 MAINTENANCE EXPENDITURE OF TOURISM AND CIVIL AVIATION DEPARTMENT
S00N

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Min) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------|-------|---|---|-------|-------|---|
| Sub Total (SM) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total(Mjr): Voted: 1,000 0 0 1,000 1,000 0
 Charged: 0 0 0 0 0 0
 MH 3053 CIVIL AVIATION
 SM 02 AIRPORTS
 MI 102AERODROMES

SB 01 REGIONAL CONNECTIVITY SCHEMES(RCS)UDE DESH KA AAM NAGRIK (UDAN)
 S00N

State Plan

Voted: 7,00,00,000 0 0 7,00,00,000 7,00,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total(P/NP):Voted: 7,00,00,000 0 0 7,00,00,000 7,00,00,000 0
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 3053 CIVIL AVIATION

Sub Total(Bdgt) Charged: 7,00,00,000 0 0 7,00,00,000 7,00,00,000 0
 0 0 0 0 0 0

Sub Total(Sub) Voted: 7,00,00,000 0 0 7,00,00,000 7,00,00,000 0
 Charged: 0 0 0 0 0 0

SB 02 REHABILITATION AND OPERATION / MAINTENANCE OF AIRPORTS / HELIPORTS
 S00N

State Non-Plan

Voted: 1,00,00,00,000 0 0 1,00,00,00,000 1,00,00,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total(P/NP):Voted: 1,00,00,00,000 0 0 1,00,00,00,000 1,00,00,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total(Bdgt) Voted: 1,00,00,00,000 0 0 1,00,00,00,000 1,00,00,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total(Sub) Voted: 1,00,00,00,000 0 0 1,00,00,00,000 1,00,00,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total(Min) Voted: 1,07,00,00,000 0 0 1,07,00,00,000 1,07,00,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total(SM) Voted: 1,07,00,00,000 0 0 1,07,00,00,000 1,07,00,00,000 0
 Charged: 0 0 0 0 0 0

SM 80 GENERAL

MI 001DIRECTION AND ADMINISTRATION

SB 01 HEADQUARTER STAFF
 S00N

State Non-Plan

Voted: 47,45,000 0 0 47,45,000 37,34,378 3,63,690
 Charged: 0 0 0 0 0 0

Sub Total(P/NP):Voted: 47,45,000 0 0 47,45,000 37,34,378 3,63,690
 Charged: 0 0 0 0 0 0

Sub Total(Bdgt) Voted: 47,45,000 0 0 47,45,000 37,34,378 3,63,690
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 3053 CIVIL AVIATION

Sub Total(Sub) Voted: 47,45,000 0 0 47,45,000 37,34,378 3,63,690
 Charged: 0 0 0 0 0 0

Sub Total(Min) Voted: 47,45,000 0 0 47,45,000 37,34,378 3,63,690
 Charged: 0 0 0 0 0 0

| | | | | | | | |
|------------------------------------|----------|----------------|---|---|----------------|----------------|-----------|
| Sub Total (SM) | Voted: | 47,45,000 | 0 | 0 | 47,45,000 | 37,34,378 | 3,63,690 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) | Voted: | 1,07,47,45,000 | 0 | 0 | 1,07,47,45,000 | 1,07,37,34,378 | 3,63,690 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 3452 TOURISM | | | | | | | |
| SM 80 GENERAL | | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | | |
| SB 01 DIRECTORATE | | | | | | | |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 2,22,28,000 | 0 | 0 | 2,22,28,000 | 1,81,51,722 | 13,86,867 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 2,22,28,000 | 0 | 0 | 2,22,28,000 | 1,81,51,722 | 13,86,867 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | |
| | Voted: | 32,00,000 | 0 | 0 | 32,00,000 | 31,85,376 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 32,00,000 | 0 | 0 | 32,00,000 | 31,85,376 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 2,54,28,000 | 0 | 0 | 2,54,28,000 | 2,13,37,098 | 13,86,867 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 2,54,28,000 | 0 | 0 | 2,54,28,000 | 2,13,37,098 | 13,86,867 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 FIELD STAFF | | | | | | | |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| DRAFT | | | | | | | |
| Report ID CBR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 3452 TOURISM | | | | | | |
| | Voted: | 4,40,90,000 | 0 | 0 | 4,40,90,000 | 34,47,026 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 4,40,90,000 | 0 | 0 | 4,40,90,000 | 34,47,026 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 6,450 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 6,450 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 4,70,90,000 | 0 | 0 | 4,70,90,000 | 34,53,476 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 4,70,90,000 | 0 | 0 | 4,70,90,000 | 34,53,476 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| | Voted: | 28,38,00,000 | 0 | 0 | 28,38,00,000 | 5,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 28,38,00,000 | 0 | 0 | 28,38,00,000 | 5,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 28,38,00,000 | 0 | 0 | 28,38,00,000 | 5,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 28,38,00,000 | 0 | 0 | 28,38,00,000 | 5,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 35,63,18,000 | 0 | 0 | 35,63,18,000 | 5,48,40,343 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

MI 003TRAINING

SB 01 STIPENDS/SCHOLARSHIPS FOR TRAINEES
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|--------------|------------------|---|--------------|---|---|
| Revenue Section | | | | | | |
| MH 3452 TOURISM | | | | | | |
| COON | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 18,00,000 | 0 | 0 | 18,00,000 | 18,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 18,00,000 | 0 | 0 | 18,00,000 | 18,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 18,00,000 | 0 | 0 | 18,00,000 | 18,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 104PROMOTION AND PUBLICITY | | | | | | |
| SB 04 FAIR, FESTIVALS AND PUBLICITY | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 8,49,87,826 | 13,11,789 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 8,49,87,826 | 13,11,789 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 8,49,87,826 | 13,11,789 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|---|---|
| Revenue Section | | | | | | |
| MH 3452 TOURISM | | | | | | |
| Sub Total (Sub) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 8,49,87,826 | 13,11,789 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 8,49,87,826 | 13,11,789 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 800OTHER EXPENDITURE | | | | | | |
| SB 08 INCENTIVE FOR TOURISM INFRASTRUCTURE | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 18,00,000 | 0 | 0 | 18,00,000 | 17,66,490 | 60,731 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 18,00,000 | 0 | 0 | 18,00,000 | 17,66,490 | 60,731 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 18,00,000 | 0 | 0 | 18,00,000 | 17,66,490 | 60,731 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|-------------|
| Sub Total (Sub) Voted: | 18,00,000 | 0 | 0 | 18,00,000 | 17,66,490 | 60,731 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 18,00,000 | 0 | 0 | 18,00,000 | 17,66,490 | 60,731 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 46,01,18,000 | 0 | 0 | 46,01,18,000 | 36,14,55,484 | 5,62,12,863 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 46,01,18,000 | 0 | 0 | 46,01,18,000 | 36,14,55,484 | 5,62,12,863 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 1,53,48,64,000 | 0 | 0 | 1,53,48,64,000 | 1,43,51,90,862 | 5,65,76,553 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Capital Section
 MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION
 SM 02 AIR PORTS
 MI 102AERODROMES
 SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS
 SOON

State Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|---|
|----------------|---|---------------|---|---|--|---|

 Capital Section

| | | | | | | |
|--|-------------|---|---|-------------|-------------|---|
| MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION | | | | | | |
| Voted: | 4,71,00,000 | 0 | 0 | 4,71,00,000 | 4,71,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 4,71,00,000 | 0 | 0 | 4,71,00,000 | 4,71,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,71,00,000 | 0 | 0 | 4,71,00,000 | 4,71,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,71,00,000 | 0 | 0 | 4,71,00,000 | 4,71,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 DEVELOPMENT OF AIRPORTS / HALIPTS
 SOON

| | | | | | | |
|----------------|----------------|---|---|----------------|----------------|---|
| State Non-Plan | | | | | | |
| Voted: | 9,00,00,00,000 | 0 | 0 | 9,00,00,00,000 | 8,99,33,83,381 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|---|
| Sub Total (P/NP) Voted: | 9,00,00,00,000 | 0 | 0 | 9,00,00,00,000 | 8,99,33,83,381 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,00,00,00,000 | 0 | 0 | 9,00,00,00,000 | 8,99,33,83,381 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,00,00,00,000 | 0 | 0 | 9,00,00,00,000 | 8,99,33,83,381 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 9,04,71,00,000 | 0 | 0 | 9,04,71,00,000 | 9,04,04,83,381 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 9,04,71,00,000 | 0 | 0 | 9,04,71,00,000 | 9,04,04,83,381 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 9,04,71,00,000 | 0 | 0 | 9,04,71,00,000 | 9,04,04,83,381 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 5452 CAPITAL OUTLAY ON TOURISM

SM 01 TOURIST INFRASTRUCTURE
 MI 800OTHER EXPENDITURE
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|---|
|----------------|---|---------------|---|---|--|---|

 Capital Section

| | | | | | | |
|-----------------------------------|--|--|--|--|--|--|
| MH 5452 CAPITAL OUTLAY ON TOURISM | | | | | | |
|-----------------------------------|--|--|--|--|--|--|

SB 01 CONSTRUCTION OF VARIOUS WORKS
S00N

State Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 NAI RAAHEIN NAI MANZILIEIN
S00N

State Non-Plan

| | | | | | | |
|-------------------|-----------------------|---|---|----------------|----------------|---|
| Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 48,59,94,422 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 50,00,00,000 | 0 | 0 | 50,00,00,000 | 48,59,94,422 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 50,00,00,000 | 0 | 0 | 50,00,00,000 | 48,59,94,422 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 50,00,00,000 | 0 | 0 | 50,00,00,000 | 48,59,94,422 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 54,00,00,000 | 0 | 0 | 54,00,00,000 | 52,59,94,422 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: 54,00,00,000 | 0 | 0 | 54,00,00,000 | 52,59,94,422 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 54,00,00,000 | 0 | 0 | 54,00,00,000 | 52,59,94,422 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C): | Voted: 9,58,71,00,000 | 0 | 0 | 9,58,71,00,000 | 9,56,64,77,803 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------|------------------------|------------------|---|-----------------|--|---|
| Sub Total (Grant): | Voted: 11,12,19,64,000 | 0 | 0 | 11,12,19,64,000 | 11,00,16,68,665 | 5,65,76,553 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053 MAINTENANCE AND REPAIRS

SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT
S00N

State Non-Plan

| | | | | | | |
|-------------------|--------------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 51,47,037 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP) Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 51,47,037 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 51,47,037 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 51,47,037 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING
S00N
State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------------|-------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | ----- | | | | | |
| MH 2059 PUBLIC WORKS | ----- | | | | | |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 55,02,000 | 0 | 0 | 55,02,000 | 51,49,037 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 55,02,000 | 0 | 0 | 55,02,000 | 51,49,037 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 55,02,000 | 0 | 0 | 55,02,000 | 51,49,037 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2203 TECHNICAL EDUCATION

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 3,13,00,000 | 0 | 0 | 3,13,00,000 | 2,45,71,576 | 23,16,573 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP) Voted: | 3,13,00,000 | 0 | 0 | 3,13,00,000 | 2,45,71,576 | 23,16,573 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,13,00,000 | 0 | 0 | 3,13,00,000 | 2,45,71,576 | 23,16,573 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,13,00,000 | 0 | 0 | 3,13,00,000 | 2,45,71,576 | 23,16,573 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,13,00,000 | 0 | 0 | 3,13,00,000 | 2,45,71,576 | 23,16,573 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------|-------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | ----- | | | | | |
| MH 2203 TECHNICAL EDUCATION | ----- | | | | | |

| | | | | | | |
|----------|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|

MI 105POLYTECHNICS

SB 01 GOVERNMENT POLYTECHNICS

S00N

State Non-Plan

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|-------------|
| Voted: | 40,93,31,000 | 0 | 0 | 40,93,31,000 | 33,01,10,379 | 2,85,82,172 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 40,93,31,000 | 0 | 0 | 40,93,31,000 | 33,01,10,379 | 2,85,82,172 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|-------------------|---------------------|---|---|--------------|-------------|-----------|
| Voted: | 11,77,00,000 | 0 | 0 | 11,77,00,000 | 9,48,35,480 | 84,13,537 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 11,77,00,000 | 0 | 0 | 11,77,00,000 | 9,48,35,480 | 84,13,537 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total (Bdgt)

| | | | | | | |
|-----------------|---------------------|---|---|--------------|--------------|-------------|
| Voted: | 52,70,31,000 | 0 | 0 | 52,70,31,000 | 42,49,45,859 | 3,69,95,709 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) | Voted: 52,70,31,000 | 0 | 0 | 52,70,31,000 | 42,49,45,859 | 3,69,95,709 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Min) | Voted: 52,70,31,000 | 0 | 0 | 52,70,31,000 | 42,49,45,859 | 3,69,95,709 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MI 112ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES

SB 01 GOVERNMENT ENGINEERING COLLEGE

S00N

State Non-Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|-----------|
| Voted: | 8,35,87,000 | 0 | 0 | 8,35,87,000 | 6,76,02,173 | 38,05,286 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 8,35,87,000 | 0 | 0 | 8,35,87,000 | 6,76,02,173 | 38,05,286 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|---------------------|------------------|---|--------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| | | | | | | |
| MH 2203 TECHNICAL EDUCATION | | | | | | |
| | | | | | | |
| Voted: | 13,31,00,000 | 0 | 0 | 13,31,00,000 | 11,05,50,234 | 95,47,207 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 13,31,00,000 | 0 | 0 | 13,31,00,000 | 11,05,50,234 | 95,47,207 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) | Voted: 21,66,87,000 | 0 | 0 | 21,66,87,000 | 17,81,52,407 | 1,33,52,493 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) | Voted: 21,66,87,000 | 0 | 0 | 21,66,87,000 | 17,81,52,407 | 1,33,52,493 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| SB 03 GRANT TO PRIVATE INDUSTRIAL TRAINING INSTITUTES | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) | Voted: 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) | Voted: 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| SB 04 GRANT TO TECHNICAL UNIVERSITY | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| | | | | | | |
| Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 6,58,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 6,58,00,000 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 6,58,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2203 TECHNICAL EDUCATION | | | | | | |
| Sub Total (Sub) Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 6,58,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 28,34,87,000 | 0 | 0 | 28,34,87,000 | 24,49,52,407 | 7,91,52,493 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 84,18,18,000 | 0 | 0 | 84,18,18,000 | 69,44,69,842 | 11,84,64,775 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2216 HOUSING | | | | | | |
| SM 05 GENERAL POOL ACCOMMODATION | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 8,76,000 | 0 | 0 | 8,76,000 | 8,56,129 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 8,76,000 | 0 | 0 | 8,76,000 | 8,56,129 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,76,000 | 0 | 0 | 8,76,000 | 8,56,129 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,76,000 | 0 | 0 | 8,76,000 | 8,56,129 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 8,76,000 | 0 | 0 | 8,76,000 | 8,56,129 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 8,76,000 | 0 | 0 | 8,76,000 | 8,56,129 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 8,76,000 | 0 | 0 | 8,76,000 | 8,56,129 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | |
| SM 02 WELFARE OF SCHEDULED TRIBES | | | | | | |
| MI 277EDUCATION | | | | | | |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|----------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | |
| SB 03 EDUCATION | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 5,30,000 | 0 | 0 | 5,30,000 | 5,30,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 5,30,000 | 0 | 0 | 5,30,000 | 5,30,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,30,000 | 0 | 0 | 5,30,000 | 5,30,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,30,000 | 0 | 0 | 5,30,000 | 5,30,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 5,30,000 | 0 | 0 | 5,30,000 | 5,30,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 5,30,000 | 0 | 0 | 5,30,000 | 5,30,000 | 0 |

| | | | | | | |
|-----------------------------------|------------------|---|---|-----------|-----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 03 WELFARE OF BACKWARD CLASSES | | | | | | |
| MI 277EDUCATION | | | | | | |
| SB 04 TECHNICAL SCHOLARSHIPS | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 19,08,000 | 0 | 0 | 19,08,000 | 19,08,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 19,08,000 | 0 | 0 | 19,08,000 | 19,08,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 19,08,000 | 0 | 0 | 19,08,000 | 19,08,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 19,08,000 | 0 | 0 | 19,08,000 | 19,08,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 19,08,000 | 0 | 0 | 19,08,000 | 19,08,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | |
| Sub Total (SM): | Voted: 19,08,000 | 0 | 0 | 19,08,000 | 19,08,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 24,38,000 | 0 | 0 | 24,38,000 | 24,38,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2230 LABOUR AND EMPLOYMENT | | | | | | |
| SM 01 LABOUR | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 HEADQUARTER STAFF | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,76,15,000 | 0 | 0 | 1,76,15,000 | 1,47,01,264 | 9,25,423 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,76,15,000 | 0 | 0 | 1,76,15,000 | 1,47,01,264 | 9,25,423 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,76,15,000 | 0 | 0 | 1,76,15,000 | 1,47,01,264 | 9,25,423 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,76,15,000 | 0 | 0 | 1,76,15,000 | 1,47,01,264 | 9,25,423 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 1,76,15,000 | 0 | 0 | 1,76,15,000 | 1,47,01,264 | 9,25,423 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| MI 101INDUSTRIAL RELATIONS | | | | | | |
| SB 01 ENFORCEMENT OF LABOUR LAWS | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 5,66,27,000 | 0 | 0 | 5,66,27,000 | 4,50,10,565 | 36,38,411 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 5,66,27,000 | 0 | 0 | 5,66,27,000 | 4,50,10,565 | 36,38,411 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 5,66,27,000 | 0 | 0 | 5,66,27,000 | 4,50,10,565 | 36,38,411 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2230 LABOUR AND EMPLOYMENT | | | | | | |

| | | | | | | |
|--------------------------------------|-------------|---|---|-------------|-------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,66,27,000 | 0 | 0 | 5,66,27,000 | 4,50,10,565 | 36,38,411 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 SETTLEMENT OF DISPUTES SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,82,91,000 | 0 | 0 | 1,82,91,000 | 1,53,95,878 | 9,99,743 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,82,91,000 | 0 | 0 | 1,82,91,000 | 1,53,95,878 | 9,99,743 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,82,91,000 | 0 | 0 | 1,82,91,000 | 1,53,95,878 | 9,99,743 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,82,91,000 | 0 | 0 | 1,82,91,000 | 1,53,95,878 | 9,99,743 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 WAGES BOARDS SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 11,000 | 0 | 0 | 11,000 | 11,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 11,000 | 0 | 0 | 11,000 | 11,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 11,000 | 0 | 0 | 11,000 | 11,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 11,000 | 0 | 0 | 11,000 | 11,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,49,29,000 | 0 | 0 | 7,49,29,000 | 6,04,17,443 | 46,38,154 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 102WORKING CONDITIONS AND SAFETY | | | | | | |

SB 01 INSPECTORATE OF FACTORIES
SOON
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2230 LABOUR AND EMPLOYMENT | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 5,25,000 | 0 | 0 | 5,25,000 | 2,25,648 | 94,888 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,25,000 | 0 | 0 | 5,25,000 | 2,25,648 | 94,888 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,25,000 | 0 | 0 | 5,25,000 | 2,25,648 | 94,888 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,25,000 | 0 | 0 | 5,25,000 | 2,25,648 | 94,888 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 5,25,000 | 0 | 0 | 5,25,000 | 2,25,648 | 94,888 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 9,30,69,000 | 0 | 0 | 9,30,69,000 | 7,53,44,355 | 56,58,465 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 02 EMPLOYMENT SERVICES | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 STAFF AT DIRECTORATE OF EMPLOYMENT SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 85,18,000 | 0 | 0 | 85,18,000 | 59,86,296 | 7,35,144 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 85,18,000 | 0 | 0 | 85,18,000 | 59,86,296 | 7,35,144 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total(Bdgt) Voted: | 85,18,000 | 0 | 0 | 85,18,000 | 59,86,296 | 7,35,144 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 85,18,000 | 0 | 0 | 85,18,000 | 59,86,296 | 7,35,144 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) Voted: | 85,18,000 | 0 | 0 | 85,18,000 | 59,86,296 | 7,35,144 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 004RESEARCH, SURVEY AND STATISTICS
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2230 LABOUR AND EMPLOYMENT | | | | | | |
| SB 01 COLLECTION OF EMPLOYMENT MARKET INFORMATION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 70,28,000 | 0 | 0 | 70,28,000 | 58,60,372 | 3,82,719 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 70,28,000 | 0 | 0 | 70,28,000 | 58,60,372 | 3,82,719 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 70,28,000 | 0 | 0 | 70,28,000 | 58,60,372 | 3,82,719 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 70,28,000 | 0 | 0 | 70,28,000 | 58,60,372 | 3,82,719 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 70,28,000 | 0 | 0 | 70,28,000 | 58,60,372 | 3,82,719 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 101EMPLOYMENT SERVICES

SB 01 EXTENSION OF COVERAGE OF EMPLOYMENT SERVICES
S00N

| | | | | | | |
|-------------------------|--------------|---|---|--------------|-------------|-----------|
| State Non-Plan | | | | | | |
| Voted: | 11,19,93,000 | 0 | 0 | 11,19,93,000 | 9,03,37,738 | 75,73,131 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 11,19,93,000 | 0 | 0 | 11,19,93,000 | 9,03,37,738 | 75,73,131 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 11,19,93,000 | 0 | 0 | 11,19,93,000 | 9,03,37,738 | 75,73,131 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 11,19,93,000 | 0 | 0 | 11,19,93,000 | 9,03,37,738 | 75,73,131 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 VOCATIONAL GUIDANCE AND EMPLOYMENT COUNSELLING
S00N

| | | | | | | |
|----------------|-----------|---|---|-----------|-----------|----------|
| State Non-Plan | | | | | | |
| Voted: | 37,04,000 | 0 | 0 | 37,04,000 | 31,32,580 | 2,43,250 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------|-----------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2230 LABOUR AND EMPLOYMENT | | | | | | |
| State Plan | | | | | | |
| Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 21,97,428 | 19,937 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 21,97,428 | 19,937 |

| | | | | | | |
|--|-----------|---|---|-----------|-----------|----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 59,04,000 | 0 | 0 | 59,04,000 | 53,30,008 | 2,63,187 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 59,04,000 | 0 | 0 | 59,04,000 | 53,30,008 | 2,63,187 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 UNIVERSITY EMPLOYMENT AND GUIDANCE BUREAU S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 5,09,000 | 0 | 0 | 5,09,000 | 2,83,783 | 74,985 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,09,000 | 0 | 0 | 5,09,000 | 2,83,783 | 74,985 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,09,000 | 0 | 0 | 5,09,000 | 2,83,783 | 74,985 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,09,000 | 0 | 0 | 5,09,000 | 2,83,783 | 74,985 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE) S00N | | | | | | |
| State Non-Plan DRAFT Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2230 LABOUR AND EMPLOYMENT | | | | | | |
| Voted: | 17,09,000 | 0 | 0 | 17,09,000 | 15,63,581 | 47,559 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 17,09,000 | 0 | 0 | 17,09,000 | 15,63,581 | 47,559 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 17,09,000 | 0 | 0 | 17,09,000 | 15,63,581 | 47,559 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 17,09,000 | 0 | 0 | 17,09,000 | 15,63,581 | 47,559 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 12,01,15,000 | 0 | 0 | 12,01,15,000 | 9,75,15,110 | 79,58,862 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 800OTHER EXPENDITURE | | | | | | |

| | | | | | | |
|--|--------------|---|---|--------------|--------------|-------------|
| SB 01 UNEMPLOYMENT ALLOWANCE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 39,00,00,000 | 0 | 0 | 39,00,00,000 | 22,75,67,371 | 4,27,57,888 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 39,00,00,000 | 0 | 0 | 39,00,00,000 | 22,75,67,371 | 4,27,57,888 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 39,00,00,000 | 0 | 0 | 39,00,00,000 | 22,75,67,371 | 4,27,57,888 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 39,00,00,000 | 0 | 0 | 39,00,00,000 | 22,75,67,371 | 4,27,57,888 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 39,00,00,000 | 0 | 0 | 39,00,00,000 | 22,75,67,371 | 4,27,57,888 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 52,56,61,000 | 0 | 0 | 52,56,61,000 | 33,69,29,149 | 5,18,34,613 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 03 TRAINING | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION DRAFT Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |

MH 2230 LABOUR AND EMPLOYMENT

SB 01 STAFF AT DIRECTORATE OF TECHNICAL EDUCATION, VOCATIONAL AND INDUSTRIAL TRAINING
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Voted: | 33,84,000 | 0 | 0 | 33,84,000 | 32,18,288 | 56,049 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 33,84,000 | 0 | 0 | 33,84,000 | 32,18,288 | 56,049 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 33,84,000 | 0 | 0 | 33,84,000 | 32,18,288 | 56,049 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 33,84,000 | 0 | 0 | 33,84,000 | 32,18,288 | 56,049 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 33,84,000 | 0 | 0 | 33,84,000 | 32,18,288 | 56,049 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS

SB 05 TRAINING OF CRAFTSMAN AND SUPERVISORS
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 58,29,17,000 | 0 | 0 | 58,29,17,000 | 45,77,18,946 | 4,26,43,347 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 58,29,17,000 | 0 | 0 | 58,29,17,000 | 45,77,18,946 | 4,26,43,347 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 17,03,00,000 | 0 | 0 | 17,03,00,000 | 14,53,51,350 | 1,52,22,549 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 17,03,00,000 | 0 | 0 | 17,03,00,000 | 14,53,51,350 | 1,52,22,549 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 75,32,17,000 | 0 | 0 | 75,32,17,000 | 60,30,70,296 | 5,78,65,896 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 75,32,17,000 | 0 | 0 | 75,32,17,000 | 60,30,70,296 | 5,78,65,896 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2230 LABOUR AND EMPLOYMENT

SB 09 SKILL DEVELOPMENT ALLOWANCE
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 99,00,00,000 | 0 | 0 | 99,00,00,000 | 87,91,17,410 | 3,56,15,516 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 99,00,00,000 | 0 | 0 | 99,00,00,000 | 87,91,17,410 | 3,56,15,516 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 99,00,00,000 | 0 | 0 | 99,00,00,000 | 87,91,17,410 | 3,56,15,516 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 99,00,00,000 | 0 | 0 | 99,00,00,000 | 87,91,17,410 | 3,56,15,516 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTIONS TO MODEL ITIS.
C70N

Share Central Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S30N

State Plan

| | | | | | | |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 51,00,000 | 0 | 0 | 51,00,000 | 51,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2230 LABOUR AND EMPLOYMENT

SB 11 WORLD BANK ASSISTED PROJECT FOR SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT PROGRAMME
COON

Full Central Plan

| | | | | | | |
|-------------------|-----------------------|---|---|----------------|----------------|--------------|
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 9,15,55,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 9,15,55,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 9,15,55,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 9,15,55,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 1,74,85,17,000 | 0 | 0 | 1,74,85,17,000 | 1,48,74,87,706 | 18,50,36,412 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MI 102 APPRENTICESHIP TRAINING

SB 01 TRAINING
S00N

State Non-Plan

| | | | | | | |
|-------------------|------------------|---|---|-----------|----------|--------|
| Voted: | 10,51,000 | 0 | 0 | 10,51,000 | 8,10,305 | 83,353 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 10,51,000 | 0 | 0 | 10,51,000 | 8,10,305 | 83,353 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 10,51,000 | 0 | 0 | 10,51,000 | 8,10,305 | 83,353 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 10,51,000 | 0 | 0 | 10,51,000 | 8,10,305 | 83,353 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 10,51,000 | 0 | 0 | 10,51,000 | 8,10,305 | 83,353 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MI 800 OTHER EXPENDITURE

SB 01 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM
S00N

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2230 LABOUR AND EMPLOYMENT

State Plan

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted: | 40,15,00,000 | 0 | 0 | 40,15,00,000 | 40,15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 40,15,00,000 | 0 | 0 | 40,15,00,000 | 40,15,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 40,15,00,000 | 0 | 0 | 40,15,00,000 | 40,15,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (Sub) Voted: | 40,15,00,000 | 0 | 0 | 40,15,00,000 | 40,15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 40,15,00,000 | 0 | 0 | 40,15,00,000 | 40,15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 2,15,44,52,000 | 0 | 0 | 2,15,44,52,000 | 1,89,30,16,299 | 18,51,75,814 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 2,77,31,82,000 | 0 | 0 | 2,77,31,82,000 | 2,30,52,89,803 | 24,26,68,892 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 3,62,38,16,000 | 0 | 0 | 3,62,38,16,000 | 3,00,82,02,811 | 36,11,33,667 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Capital Section
 MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE
 SM 02 TECHNICAL EDUCATION
 MI 104POLYTECHNICS

SB 01 BUILDING
 S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|---|---|
| | O | S | R | T | | |

Capital Section
 MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 17,28,00,000 | 0 | 0 | 17,28,00,000 | 17,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) Voted: | 17,28,00,000 | 0 | 0 | 17,28,00,000 | 17,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 18,28,00,000 | 0 | 0 | 18,28,00,000 | 18,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 18,28,00,000 | 0 | 0 | 18,28,00,000 | 18,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Min) Voted: | 18,28,00,000 | 0 | 0 | 18,28,00,000 | 18,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 105ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES

SB 01 BUILDING
 S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 11,00,00,000 | 0 | 0 | 11,00,00,000 | 11,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) Voted: | 11,00,00,000 | 0 | 0 | 11,00,00,000 | 11,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 40,40,00,000 | 0 | 0 | 40,40,00,000 | 40,40,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) Voted: | 40,40,00,000 | 0 | 0 | 40,40,00,000 | 40,40,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 40,51,00,000 | 0 | 0 | 40,51,00,000 | 40,51,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 40,51,00,000 | 0 | 0 | 40,51,00,000 | 40,51,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 CONSTRUCTION OF ITI BUILDINGS
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| Capital Section | | | | | | |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 24,00,00,000 | 0 | 0 | 24,00,00,000 | 23,91,51,620 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 24,00,00,000 | 0 | 0 | 24,00,00,000 | 23,91,51,620 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 24,91,51,620 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 24,91,51,620 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | 65,51,00,000 | 0 | 0 | 65,51,00,000 | 65,42,51,620 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | 83,79,00,000 | 0 | 0 | 83,79,00,000 | 83,70,51,620 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 83,79,00,000 | 0 | 0 | 83,79,00,000 | 83,70,51,620 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

MI 201LABOUR

SB 01 BUILDINGS

S00N

State Plan

| | | | | | | |
|--------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000 | 65,06,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000 | 65,06,000 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| Capital Section | | | | | | |
| MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000 | 65,06,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000 | 65,06,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000 | 65,06,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000 | 65,06,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE

SM 02 TECHNICAL EDUCATION

MI 105ENGINEERING / TECHNICAL COLLEGES AND INSTITUTES (WILL ALSO ACCOMMODATE MANAGEMENT &COMMERCIAL INSTT.)

SB 01 LOAN TO H.P.TECHNICAL UNIVERSITY HAMIRPUR
S00N

State Non-Plan

| | | | | | | |
|-------------------|--------------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------------------|------------------|---|----------------|---|---|
| Capital Section | | | | | | |
| MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) | Voted: 85,93,01,000 | 0 | 0 | 85,93,01,000 | 85,84,52,620 | 65,06,000 |
| | Charged 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant) | Voted: 4,48,31,17,000 | 0 | 0 | 4,48,31,17,000 | 3,86,66,55,431 | 36,76,39,667 |
| | Charged 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------------|------------------|---|-----------|---|---|
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |
| SB 10 MAINTENANCE EXP. OF TCP. DEPARTMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 95 MAINTENANCE OF URBAN DEVELOPMENT DEPARTMENT BUILDING S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------------|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| Sub Total (Min) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2215 WATER SUPPLY AND SANITATION | | | | | | |
| SM 02 SEWERAGE AND SANITATION | | | | | | |
| MI 105SANITATION SERVICES | | | | | | |
| SB 04 MAINTENANCE AND REPAIRS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 3,85,00,000 | 0 | 0 | 3,85,00,000 | 3,80,10,900 | 4,54,395 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 3,85,00,000 | 0 | 0 | 3,85,00,000 | 3,80,10,900 | 4,54,395 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,85,00,000 | 0 | 0 | 3,85,00,000 | 3,80,10,900 | 4,54,395 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,85,00,000 | 0 | 0 | 3,85,00,000 | 3,80,10,900 | 4,54,395 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,85,00,000 | 0 | 0 | 3,85,00,000 | 3,80,10,900 | 4,54,395 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 3,85,00,000 | 0 | 0 | 3,85,00,000 | 3,80,10,900 | 4,54,395 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 3,85,00,000 | 0 | 0 | 3,85,00,000 | 3,80,10,900 | 4,54,395 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2216 HOUSING

| | | | | | | |
|---|--|--|--|--|--|--|
| SM 02 URBAN HOUSING | | | | | | |
| MI 105RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT) ACT, 2016 | | | | | | |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2216 HOUSING | | | | | | |
| SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA) S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 2,70,00,000 | 1,35,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 2,70,00,000 | 1,35,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 2,70,00,000 | 1,35,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 2,70,00,000 | 1,35,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 2,70,00,000 | 1,35,00,000 |

| | | | | | | |
|---|-------------|---|---|-------------|-------------|-------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 2,70,00,000 | 1,35,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 2,70,00,000 | 1,35,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2217 URBAN DEVELOPMENT | | | | | | |
| SM 80 GENERAL | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 DIRECTORATE OF URBAN LOCAL BODIES | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 3,50,44,000 | 0 | 0 | 3,50,44,000 | 2,88,17,836 | 18,20,387 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 3,50,44,000 | 0 | 0 | 3,50,44,000 | 2,88,17,836 | 18,20,387 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,50,44,000 | 0 | 0 | 3,50,44,000 | 2,88,17,836 | 18,20,387 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---|---|--------------|---|---|
| | O | S | | | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | |
| Sub Total (Sub) Voted: | 3,50,44,000 | 0 | 0 | 3,50,44,000 | 2,88,17,836 | 18,20,387 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 DIRECTORATE OF TOWN & COUNTRY PLAN.ORGANISATION | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 17,67,14,000 | 0 | 0 | 17,67,14,000 | 14,58,43,790 | 1,06,97,797 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 17,67,14,000 | 0 | 0 | 17,67,14,000 | 14,58,43,790 | 1,06,97,797 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 4,73,232 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 4,73,232 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 17,89,14,000 | 0 | 0 | 17,89,14,000 | 14,80,43,790 | 1,11,71,029 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 17,89,14,000 | 0 | 0 | 17,89,14,000 | 14,80,43,790 | 1,11,71,029 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 21,39,58,000 | 0 | 0 | 21,39,58,000 | 17,68,61,626 | 1,29,91,416 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 191ASSISTANCE TO LOCAL BODIES, CORPORATIONS, URBAN DEVELOPMENT AUTHORITIES, TOWN IMPROVEMENT BOARDS ECT. | | | | | | |
| SB 01 STATE FINANCE COMMISSION AWARD | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 44,17,16,000 | 0 | 0 | 44,17,16,000 | 2,20,85,800 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 44,17,16,000 | 0 | 0 | 44,17,16,000 | 2,20,85,800 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 44,17,16,000 | 0 | 0 | 44,17,16,000 | 2,20,85,800 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|-------------|---|---|---|---|---|
| | O | S | | | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |

MH 2217 URBAN DEVELOPMENT

| | | | | | | |
|------------------------|--------------|---|---|--------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 44,17,16,000 | 0 | 0 | 44,17,16,000 | 2,20,85,800 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 SWARN JAYANTI SHAHRI ROJGAR YOJNA
C90N

Share Central Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 45 CENTRAL FINANCE COMMISSION AWARD
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 62,14,31,000 | 0 | 0 | 62,14,31,000 | 39,22,32,034 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 62,14,31,000 | 0 | 0 | 62,14,31,000 | 39,22,32,034 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|--|---|---|--|---|
| | O | S | | | | | |

Revenue Section

MH 2217 URBAN DEVELOPMENT

| | | | | | | |
|---------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Charged: | 62,14,31,000 | 0 | 0 | 62,14,31,000 | 39,22,32,034 | 0 |
| | | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 62,14,31,000 | 0 | 0 | 62,14,31,000 | 39,22,32,034 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 46 GRANT TO MUNICIPAL CORPORATION SHIMLA FOR SPECIFIC SCHEMES OF MERGED AREAS
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 47 GIA TO SWACHH BHARAT MISSION (SBM)
C90N

Share Central Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
|-------------------------|-------------|---|---|-------------|-------------|---|

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 11,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 11,00,000 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|---|---------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 11,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,11,00,000 | 0 | 0 | 1,11,00,000 | 1,11,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 48 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)
C90N

Share Central Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 26,03,00,000 | 0 | 0 | 26,03,00,000 | 26,03,00,000 | 38,79,700 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 26,03,00,000 | 0 | 0 | 26,03,00,000 | 26,03,00,000 | 38,79,700 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 26,03,00,000 | 0 | 0 | 26,03,00,000 | 26,03,00,000 | 38,79,700 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,78,00,000 | 0 | 0 | 2,78,00,000 | 2,78,00,000 | 4,31,078 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,78,00,000 | 0 | 0 | 2,78,00,000 | 2,78,00,000 | 4,31,078 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,78,00,000 | 0 | 0 | 2,78,00,000 | 2,78,00,000 | 4,31,078 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 28,81,00,000 | 0 | 0 | 28,81,00,000 | 28,81,00,000 | 43,10,778 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 49 SMART CITY MISSION
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|---|---------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | |
| C50N | | | | | | |
| Share Central Plan | | | | | | |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 37,40,00,000 | 0 | 0 | 37,40,00,000 | 37,40,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 37,40,00,000 | 0 | 0 | 37,40,00,000 | 37,40,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 37,40,00,000 | 0 | 0 | 37,40,00,000 | 37,40,00,000 | 0 |

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|--------------|---|
| S50N | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | |
| | Voted: | 37,40,00,000 | 0 | 0 | 37,40,00,000 | 37,40,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 37,40,00,000 | 0 | 0 | 37,40,00,000 | 37,40,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 37,40,00,000 | 0 | 0 | 37,40,00,000 | 37,40,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 74,80,00,000 | 0 | 0 | 74,80,00,000 | 74,80,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 50 HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME
C90N

| | | | | | | | |
|--------------------|----------|-------------|---|---|-------------|-------------|---|
| Share Central Plan | | | | | | | |
| | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|-------------|-------------|---|---|--|---|
| | O | S | R | T | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| ----- | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | |
| | Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 5,55,00,000 | 0 | 0 | 5,55,00,000 | 5,55,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

SB 51 CONSTRUCTION OF PARKING
S00N

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| State Non-Plan | | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 52 DEVELOPMENT OF CHILDREN PARKS
S00N

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| State Non-Plan | | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------------|---|---|-------------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | |
| Sub Total(Sub) | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 53 LAL BAHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP) S00N | | | | | | |
| State Plan | | | | | | |
| | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------------------|---|---|----------------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 56 WORLD BANK AIDED GREATER SHIMLA WATER SUPPLY SCHEME S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: 1,08,89,00,000 | 0 | 0 | 1,08,89,00,000 | 1,08,89,00,000 | 58,00,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: 1,08,89,00,000 | 0 | 0 | 1,08,89,00,000 | 1,08,89,00,000 | 58,00,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total(Bdgt) Voted: | 1,08,89,00,000 | 0 | 0 | 1,08,89,00,000 | 1,08,89,00,000 | 58,00,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 1,08,89,00,000 | 0 | 0 | 1,08,89,00,000 | 1,08,89,00,000 | 58,00,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 57 SHRESHTH SHEHAR YOJNA S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------------|---|---|----------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | |
| Sub Total(Sub) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) Voted: | 3,30,50,48,000 | 0 | 0 | 3,30,50,48,000 | 2,65,62,18,834 | 58,43,10,778 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 192ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS | | | | | | |

SB 01 STATE FINANCE COMMISSION AWARD
S00N

State Non-Plan

| | | | | | | |
|--------------------------|--------------|---|---|--------------|-------------|---|
| Voted: | 83,98,29,000 | 0 | 0 | 83,98,29,000 | 5,44,91,450 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 83,98,29,000 | 0 | 0 | 83,98,29,000 | 5,44,91,450 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) Voted: | 83,98,29,000 | 0 | 0 | 83,98,29,000 | 5,44,91,450 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 83,98,29,000 | 0 | 0 | 83,98,29,000 | 5,44,91,450 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 SWARAN JAYANTI SHAHRI ROJGAR YOJNA
C90N

Share Central Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,46,00,000 | 0 | 0 | 1,46,00,000 | 1,46,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,46,00,000 | 0 | 0 | 1,46,00,000 | 1,46,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) Voted: | 1,46,00,000 | 0 | 0 | 1,46,00,000 | 1,46,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total (F/NP) :Voted: 14,00,000 0 0 14,00,000 14,00,000 0
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|---|---|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,60,00,000 | 0 | 0 | 1,60,00,000 | 1,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 12 SPECIFIC STATE FINANCE COMMISSION AWARD FOR CREATION/UPGRADATION S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 14 CENTRAL FINANCE COMMISSION AWARD S00N

State Non-Plan

| | | | | | | |
|-------------------------|----------------|---|---|----------------|--------------|---|
| Voted: | 1,14,08,32,000 | 0 | 0 | 1,14,08,32,000 | 71,52,30,383 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,14,08,32,000 | 0 | 0 | 1,14,08,32,000 | 71,52,30,383 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,14,08,32,000 | 0 | 0 | 1,14,08,32,000 | 71,52,30,383 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | T | | |

Revenue Section

MH 2217 URBAN DEVELOPMENT

| | | | | | | |
|------------------------|----------------|---|---|----------------|--------------|---|
| Sub Total (Sub) Voted: | 1,14,08,32,000 | 0 | 0 | 1,14,08,32,000 | 71,52,30,383 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 15 GRANTS TO MUNICIPALITIES FOR CONSTRUCTION OF PARKING PLACES S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 16 GIA TO SWACHH BHARAT MISSION (SBM) C90N

Share Central Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | |
| Sub Total (Sub) Voted: | 2,22,00,000 | 0 | 0 | 2,22,00,000 | 2,22,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 17 ATAL MISSION REJUVENATION AND URBAN TRANSFORMATION (AMRUT) C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 11,00,00,000 | 0 | 0 | 11,00,00,000 | 11,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 11,00,00,000 | 0 | 0 | 11,00,00,000 | 11,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 11,00,00,000 | 0 | 0 | 11,00,00,000 | 11,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,34,00,000 | 0 | 0 | 1,34,00,000 | 1,34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,34,00,000 | 0 | 0 | 1,34,00,000 | 1,34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,34,00,000 | 0 | 0 | 1,34,00,000 | 1,34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 12,34,00,000 | 0 | 0 | 12,34,00,000 | 12,34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 18 HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME
C90N

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Share Central Plan | | | | | | |
| Voted: | 12,56,00,000 | 0 | 0 | 12,56,00,000 | 12,56,00,000 | 16,08,120 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 12,56,00,000 | 0 | 0 | 12,56,00,000 | 12,56,00,000 | 16,08,120 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 12,56,00,000 | 0 | 0 | 12,56,00,000 | 12,56,00,000 | 16,08,120 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,45,00,000 | 0 | 0 | 1,45,00,000 | 1,45,00,000 | 1,78,700 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,45,00,000 | 0 | 0 | 1,45,00,000 | 1,45,00,000 | 1,78,700 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,45,00,000 | 0 | 0 | 1,45,00,000 | 1,45,00,000 | 1,78,700 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 14,01,00,000 | 0 | 0 | 14,01,00,000 | 14,01,00,000 | 17,86,820 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 19 DEVELOPMENT OF CHILDREN PARKS
S00N

State Non-Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 20 LAL BHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA
S00N

State Non-Plan

| | | | | | | |
|-------------------|--------------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------------------|------------------|---|----------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | |
| Sub Total (Sub): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 2,38,23,62,000 | 0 | 0 | 2,38,23,62,000 | 1,17,14,22,833 | 17,86,820 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| MI 193 ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALANT THEREOF | | | | | | |

SB 01 STATE FINANCE COMMISSION AWARD
S00N

State Non-Plan

| | | | | | | |
|-------------------|---------------------|---|---|--------------|-------------|---|
| Voted: | 18,25,55,000 | 0 | 0 | 18,25,55,000 | 1,66,27,750 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 18,25,55,000 | 0 | 0 | 18,25,55,000 | 1,66,27,750 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 18,25,55,000 | 0 | 0 | 18,25,55,000 | 1,66,27,750 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 18,25,55,000 | 0 | 0 | 18,25,55,000 | 1,66,27,750 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 SWARAN JAYANTI SHAHRI ROJGAR YOJNA
C90N

Share Central Plan

| | | | | | | |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | |

| | | | | | | |
|--|--------------|------------------|---|--------------|--|---|
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 CONSTRUCTIONS OF VEHICLES PARKING S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 13 CENTRAL FINANCE COMMISSION AWARD S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 22,44,10,000 | 0 | 0 | 22,44,10,000 | 13,77,89,807 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 22,44,10,000 | 0 | 0 | 22,44,10,000 | 13,77,89,807 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 22,44,10,000 | 0 | 0 | 22,44,10,000 | 13,77,89,807 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING FOR THE MONTH OF :07/2020 (N) | | | | | | |
| ----- | | | | | | |
| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | |
| Sub Total (Sub) Voted: | 22,44,10,000 | 0 | 0 | 22,44,10,000 | 13,77,89,807 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 14 GIA TO SWACHH BHARAT MISSION (SBM) C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 16 HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | |
| State Plan | | | | | | |
| Voted: | 62,00,000 | 0 | 0 | 62,00,000 | 62,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 62,00,000 | 0 | 0 | 62,00,000 | 62,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 62,00,000 | 0 | 0 | 62,00,000 | 62,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,62,00,000 | 0 | 0 | 6,62,00,000 | 6,62,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 17 DEVELOPMENT OF CHILDREN PARKS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 18 LAL BHADUR SHASTRI KAMGAR EVAM SHAHRI AJEEVIKA YOJNA S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 20 ASSISTANCE TO CANTONMENT BOARDS UNDER CENTER FINANCE COMMISSION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 8,33,27,000 | 0 | 0 | 8,33,27,000 | 6,24,95,289 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 8,33,27,000 | 0 | 0 | 8,33,27,000 | 6,24,95,289 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,33,27,000 | 0 | 0 | 8,33,27,000 | 6,24,95,289 | 0 |

| | | | | | | |
|------------------------|----------------|---|---|----------------|----------------|--------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,33,27,000 | 0 | 0 | 8,33,27,000 | 6,24,95,289 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 58,66,93,000 | 0 | 0 | 58,66,93,000 | 31,33,13,846 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 6,48,80,61,000 | 0 | 0 | 6,48,80,61,000 | 4,31,78,17,139 | 59,90,89,014 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 6,48,80,61,000 | 0 | 0 | 6,48,80,61,000 | 4,31,78,17,139 | 59,90,89,014 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 6,55,65,61,000 | 0 | 0 | 6,55,65,61,000 | 4,38,58,28,039 | 61,30,43,409 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Capital Section
 MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION
 SM 02 SEWERAGE AND SANITATION
 MI 106SEWERAGE SERVICES
 SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICTS
 S00N
 State Plan

| | | | | | | |
|----------|----------------|---|---|----------------|----------------|-------|
| Voted: | 1,27,46,00,000 | 0 | 0 | 1,27,46,00,000 | 1,27,36,35,380 | 2,450 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section
 MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|-------|
| Sub Total (P/NP) Voted: | 1,27,46,00,000 | 0 | 0 | 1,27,46,00,000 | 1,27,36,35,380 | 2,450 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,27,46,00,000 | 0 | 0 | 1,27,46,00,000 | 1,27,36,35,380 | 2,450 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,27,46,00,000 | 0 | 0 | 1,27,46,00,000 | 1,27,36,35,380 | 2,450 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,27,46,00,000 | 0 | 0 | 1,27,46,00,000 | 1,27,36,35,380 | 2,450 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,27,46,00,000 | 0 | 0 | 1,27,46,00,000 | 1,27,36,35,380 | 2,450 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 1,27,46,00,000 | 0 | 0 | 1,27,46,00,000 | 1,27,36,35,380 | 2,450 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT
 SM 01 STATE CAPITAL DEVELOPMENT
 MI 190INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS
 SB 01 EQUITY/INVESTMENT IN SHIMLA JAL PRAVANDHAN NIGAM LIMITED (SJPNL)
 S00N
 State Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 44,89,00,000 | 0 | 0 | 44,89,00,000 | 44,89,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 44,89,00,000 | 0 | 0 | 44,89,00,000 | 44,89,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 44,89,00,000 | 0 | 0 | 44,89,00,000 | 44,89,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 44,89,00,000 | 0 | 0 | 44,89,00,000 | 44,89,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
 FOR THE MONTH OF :07/2020 (N)

| Total Grant | R | Available (+) / over spent (-) balance amount at the | Actual Expenditure for the |
|-------------|---|---|----------------------------------|
|-------------|---|---|----------------------------------|

| Classification | O | S | T | beginning | Month |
|--|----------------|---|---|----------------|--------------|
| Capital Section | | | | | |
| MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT | | | | | |
| Sub Total (Min) Voted: | 44,89,00,000 | 0 | 0 | 44,89,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 44,89,00,000 | 0 | 0 | 44,89,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS | | | | | |
| MI 051CONSTRUCTION | | | | | |
| SB 05 PREPARATION OF DRAFT DEVELOPMENT PLAN S00N | | | | | |
| State Plan | | | | | |
| Voted: | 2,15,00,000 | 0 | 0 | 2,15,00,000 | 1,09,431 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 2,15,00,000 | 0 | 0 | 2,15,00,000 | 1,09,431 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,15,00,000 | 0 | 0 | 2,15,00,000 | 1,09,431 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,15,00,000 | 0 | 0 | 2,15,00,000 | 1,09,431 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,15,00,000 | 0 | 0 | 2,15,00,000 | 1,09,431 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 2,15,00,000 | 0 | 0 | 2,15,00,000 | 1,09,431 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 47,04,00,000 | 0 | 0 | 47,04,00,000 | 1,09,431 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 1,74,50,00,000 | 0 | 0 | 1,74,50,00,000 | 1,11,881 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant) Voted: | 8,30,15,61,000 | 0 | 0 | 8,30,15,61,000 | 61,31,55,290 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|-------------|---------------|---|-------------|--|----------------------------------|
| Revenue Section | | | | | | |
| MH 2047 OTHER FISCAL SERVICES | | | | | | |
| MI 103PROMOTION OF SMALL SAVINGS | | | | | | |
| SB 01 SMALL SAVINGS ORGANISTION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 91,76,000 | 0 | 0 | 91,76,000 | 79,26,360 | 4,18,513 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 91,76,000 | 0 | 0 | 91,76,000 | 79,26,360 | 4,18,513 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 91,76,000 | 0 | 0 | 91,76,000 | 79,26,360 | 4,18,513 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 91,76,000 | 0 | 0 | 91,76,000 | 79,26,360 | 4,18,513 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 DISTRICT ESTABLISHMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 74,37,000 | 0 | 0 | 74,37,000 | 66,18,276 | 2,72,189 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 74,37,000 | 0 | 0 | 74,37,000 | 66,18,276 | 2,72,189 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 74,37,000 | 0 | 0 | 74,37,000 | 66,18,276 | 2,72,189 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 74,37,000 | 0 | 0 | 74,37,000 | 66,18,276 | 2,72,189 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,66,13,000 | 0 | 0 | 1,66,13,000 | 1,45,44,636 | 6,90,702 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total(Mjr): Voted: 1,66,13,000 0 0 1,66,13,000 1,45,44,636 6,90,702
 Charged: 0 0 0 0 0 0

MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

MI 101SINKING FUNDS
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|---------------|---|----------|---|---|
| Revenue Section | | | | | | |
| MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT | | | | | | |
| SB 01 STATE SCHEMES S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 200OTHER APPROPRIATIONS | | | | | | |

SB 01 TRANSFER TO GUARNTEE FUND
 S00N

| | | | | | | |
|-------------------|----------|---|---|----------|----------|---|
| State Non-Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2049 INTEREST PAYMENTS
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---------------|---|--------------|---|---|
| Revenue Section | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | |
| SM 01 INTEREST ON INTERNAL DEBT | | | | | | |
| MI 101INTEREST ON MARKET LOANS | | | | | | |
| SB 06 8.52 % H.P. STATE DEVELOPMENT LOAN 2021 S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 15,33,60,000 | 0 | 0 | 15,33,60,000 | 15,33,60,000 | 0 |
| Sub Total (P/NP): | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 15,33,60,000 | 0 | 0 | 15,33,60,000 | 15,33,60,000 | 0 |
| Sub Total (Bdgt): | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 15,33,60,000 | 0 | 0 | 15,33,60,000 | 15,33,60,000 | 0 |

| | | | | | | |
|--|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 15,33,60,000 | 0 | 0 | 15,33,60,000 | 15,33,60,000 | 0 |
| SB 07 8.42 % H.P. STATE DEVELOPMENT LOAN 2021 S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 39,15,30,000 | 0 | 0 | 39,15,30,000 | 39,15,30,000 | 0 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 39,15,30,000 | 0 | 0 | 39,15,30,000 | 39,15,30,000 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 39,15,30,000 | 0 | 0 | 39,15,30,000 | 39,15,30,000 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 39,15,30,000 | 0 | 0 | 39,15,30,000 | 39,15,30,000 | 0 |

| | | | | | | |
|--|-------------|---|---|-------------|-------------|---|
| SB 08 8.85 % H.P. STATE DEVELOPMENT LOAN 2021 S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 8,85,00,000 | 0 | 0 | 8,85,00,000 | 4,42,50,000 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|---|---------------|---|---|--|----------------------------------|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 8,85,00,000 | 0 | 0 | 8,85,00,000 | 4,42,50,000 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 8,85,00,000 | 0 | 0 | 8,85,00,000 | 4,42,50,000 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 8,85,00,000 | 0 | 0 | 8,85,00,000 | 4,42,50,000 | 0 |

| | | | | | | |
|--|--------------|---|---|--------------|-------------|---|
| SB 09 9.20 % H.P. STATE DEVELOPMENT LOAN 2021 S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 18,86,00,000 | 0 | 0 | 18,86,00,000 | 9,43,00,000 | 0 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 18,86,00,000 | 0 | 0 | 18,86,00,000 | 9,43,00,000 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 18,86,00,000 | 0 | 0 | 18,86,00,000 | 9,43,00,000 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 18,86,00,000 | 0 | 0 | 18,86,00,000 | 9,43,00,000 | 0 |

| | | | | | | |
|--|--------------|---|---|--------------|-------------|---|
| SB 10 8.83 % H.P. STATE DEVELOPMENT LOAN 2021 S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 17,66,00,000 | 0 | 0 | 17,66,00,000 | 8,83,00,000 | 0 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 17,66,00,000 | 0 | 0 | 17,66,00,000 | 8,83,00,000 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 17,66,00,000 | 0 | 0 | 17,66,00,000 | 8,83,00,000 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|---------------|---|---|--|----------------------------------|
| ----- | | | | | | |
| Revenue Section | | | | | | |

MH 2049 INTEREST PAYMENTS

| | | | | | | |
|------------------------|--------------|---|---|--------------|-------------|---|
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 17,66,00,000 | 0 | 0 | 17,66,00,000 | 8,83,00,000 | 0 |

SB 11 8.60 % H.P. STATE DEVELOPMENT LOAN 2022(11.5% H.P. STATE DEVELOPMENT LOAN 2010) SOON

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|--------------|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 21,50,00,000 | 0 | 0 | 21,50,00,000 | 21,50,00,000 | 10,75,00,000 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|--------------|
| Sub Total (F/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 21,50,00,000 | 0 | 0 | 21,50,00,000 | 21,50,00,000 | 10,75,00,000 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|--------------|
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 21,50,00,000 | 0 | 0 | 21,50,00,000 | 21,50,00,000 | 10,75,00,000 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|--------------|
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 21,50,00,000 | 0 | 0 | 21,50,00,000 | 21,50,00,000 | 10,75,00,000 |

SB 12 11.5% H.P. STATE DEVELOPMENT LOAN 2011 SOON

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 38,90,00,000 | 0 | 0 | 38,90,00,000 | 38,90,00,000 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 38,90,00,000 | 0 | 0 | 38,90,00,000 | 38,90,00,000 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 38,90,00,000 | 0 | 0 | 38,90,00,000 | 38,90,00,000 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 38,90,00,000 | 0 | 0 | 38,90,00,000 | 38,90,00,000 | 0 |

SB 13 12% H.P. STATE DEVELOPMENT LOAN 2011 SOON

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 23,37,00,000 | 0 | 0 | 23,37,00,000 | 23,37,00,000 | 0 |

| | | | | | | |
|-------------------------|---|---|---|---|---|---|
| Sub Total (F/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
|-------------------------|---|---|---|---|---|---|

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Revenue Section

MH 2049 INTEREST PAYMENTS

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Charged: | 23,37,00,000 | 0 | 0 | 23,37,00,000 | 23,37,00,000 | 0 |
|----------|--------------|---|---|--------------|--------------|---|

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 23,37,00,000 | 0 | 0 | 23,37,00,000 | 23,37,00,000 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 23,37,00,000 | 0 | 0 | 23,37,00,000 | 23,37,00,000 | 0 |

SB 14 13% H.P. STATE DEVELOPMENT LOAN 2007(S.D.L. 8.73% 2022) SOON

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 31,42,80,000 | 0 | 0 | 31,42,80,000 | 31,42,80,000 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 31,42,80,000 | 0 | 0 | 31,42,80,000 | 31,42,80,000 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 31,42,80,000 | 0 | 0 | 31,42,80,000 | 31,42,80,000 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 31,42,80,000 | 0 | 0 | 31,42,80,000 | 31,42,80,000 | 0 |

SB 15 13.5% H.P. STATE DEVELOPMENT LOAN 2003(S.D.L. 8.94% 2022) SOON

| | | | | | | | |
|-------------------|----------|--------------|---|---|--------------|--------------|---|
| State Non-Plan | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 36,65,40,000 | 0 | 0 | 36,65,40,000 | 36,65,40,000 | 0 |
| | | | | | | | |
| Sub Total (P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 36,65,40,000 | 0 | 0 | 36,65,40,000 | 36,65,40,000 | 0 |
| | | | | | | | |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 36,65,40,000 | 0 | 0 | 36,65,40,000 | 36,65,40,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | |
| Sub Total (Sub) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 36,65,40,000 | 0 | 0 | 36,65,40,000 | 36,65,40,000 |
| | | | | | | |
| SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004 (S.D.L. 8.87% 2022) S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 38,14,10,000 | 0 | 0 | 38,14,10,000 | 19,07,04,999 |
| | | | | | | |
| Sub Total (P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 38,14,10,000 | 0 | 0 | 38,14,10,000 | 19,07,04,999 |
| | | | | | | |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 38,14,10,000 | 0 | 0 | 38,14,10,000 | 19,07,04,999 |
| | | | | | | |
| Sub Total (Sub) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 38,14,10,000 | 0 | 0 | 38,14,10,000 | 19,07,04,999 |
| | | | | | | |
| SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004 (S.D.L. 8.91%2022) S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 38,31,30,000 | 0 | 0 | 38,31,30,000 | 19,15,65,001 |
| | | | | | | |
| Sub Total (P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 38,31,30,000 | 0 | 0 | 38,31,30,000 | 19,15,65,001 |
| | | | | | | |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 38,31,30,000 | 0 | 0 | 38,31,30,000 | 19,15,65,001 |
| | | | | | | |
| Sub Total (Sub) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 38,31,30,000 | 0 | 0 | 38,31,30,000 | 19,15,65,001 |
| | | | | | | |
| SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022) S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 26,76,00,000 | 0 | 0 | 26,76,00,000 | 26,76,00,000 |
| | | | | | | |
| Sub Total (P/NP): | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 26,76,00,000 | 0 | 0 | 26,76,00,000 | 26,76,00,000 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | |
| | Charged: | 26,76,00,000 | 0 | 0 | 26,76,00,000 | 26,76,00,000 |
| | | | | | | |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 26,76,00,000 | 0 | 0 | 26,76,00,000 | 26,76,00,000 |

| | | | | | | |
|---|--------------|---|---|---|--------------|--------------|
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 26,76,00,000 | 0 | 0 | 0 | 26,76,00,000 | 26,76,00,000 |
| SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022) S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 17,82,00,000 | 0 | 0 | 0 | 17,82,00,000 | 17,82,00,000 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 17,82,00,000 | 0 | 0 | 0 | 17,82,00,000 | 17,82,00,000 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 17,82,00,000 | 0 | 0 | 0 | 17,82,00,000 | 17,82,00,000 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 17,82,00,000 | 0 | 0 | 0 | 17,82,00,000 | 17,82,00,000 |
| SB 21 13.05% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.48%2017) S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 22,56,00,000 | 0 | 0 | 0 | 22,56,00,000 | 22,56,00,000 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 22,56,00,000 | 0 | 0 | 0 | 22,56,00,000 | 22,56,00,000 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 22,56,00,000 | 0 | 0 | 0 | 22,56,00,000 | 22,56,00,000 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 22,56,00,000 | 0 | 0 | 0 | 22,56,00,000 | 22,56,00,000 |
| SB 22 12.50% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.42%2017) S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 12,60,00,000 | 0 | 0 | 0 | 12,60,00,000 | 6,30,00,000 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 12,60,00,000 | 0 | 0 | 0 | 12,60,00,000 | 6,30,00,000 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 12,60,00,000 | 0 | 0 | 0 | 12,60,00,000 | 6,30,00,000 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 12,60,00,000 | 0 | 0 | 0 | 12,60,00,000 | 6,30,00,000 |
| SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008 S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 15,85,50,000 | 0 | 0 | 0 | 15,85,50,000 | 15,85,50,000 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 15,85,50,000 | 0 | 0 | 0 | 15,85,50,000 | 15,85,50,000 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 15,85,50,000 | 0 | 0 | 0 | 15,85,50,000 | 15,85,50,000 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 15,85,50,000 | 0 | 0 | 0 | 15,85,50,000 | 15,85,50,000 |
| SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008 S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 7,67,60,000 | 0 | 0 | 0 | 7,67,60,000 | 7,67,60,000 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE

FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|--------------|---|---|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | |
| | Charged: | 7,67,60,000 | 0 | 0 | 7,67,60,000 | 7,67,60,000 |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 7,67,60,000 | 0 | 0 | 7,67,60,000 | 7,67,60,000 |
| Sub Total (Sub) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 7,67,60,000 | 0 | 0 | 7,67,60,000 | 7,67,60,000 |
| SB 26 8.07 % H.P. STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009 S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 52,45,50,000 | 0 | 0 | 52,45,50,000 | 26,22,74,999 |
| Sub Total (P/NP) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 52,45,50,000 | 0 | 0 | 52,45,50,000 | 26,22,74,999 |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 52,45,50,000 | 0 | 0 | 52,45,50,000 | 26,22,74,999 |
| Sub Total (Sub) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 52,45,50,000 | 0 | 0 | 52,45,50,000 | 26,22,74,999 |
| SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009 S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 41,25,00,000 | 0 | 0 | 41,25,00,000 | 41,25,00,000 |
| Sub Total (P/NP) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 41,25,00,000 | 0 | 0 | 41,25,00,000 | 41,25,00,000 |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 41,25,00,000 | 0 | 0 | 41,25,00,000 | 41,25,00,000 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|--------------|---|---|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | |
| Sub Total (Sub) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 41,25,00,000 | 0 | 0 | 41,25,00,000 | 41,25,00,000 |
| SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010 S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 16,32,00,000 | 0 | 0 | 16,32,00,000 | 16,32,00,000 |
| Sub Total (P/NP) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 16,32,00,000 | 0 | 0 | 16,32,00,000 | 16,32,00,000 |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 16,32,00,000 | 0 | 0 | 16,32,00,000 | 16,32,00,000 |
| Sub Total (Sub) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 16,32,00,000 | 0 | 0 | 16,32,00,000 | 16,32,00,000 |
| SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010 S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 39,75,00,000 | 0 | 0 | 39,75,00,000 | 19,87,49,999 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 39,75,00,000 | 0 | 0 | 39,75,00,000 | 19,87,49,999 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 39,75,00,000 | 0 | 0 | 39,75,00,000 | 19,87,49,999 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 39,75,00,000 | 0 | 0 | 39,75,00,000 | 19,87,49,999 | 0 |

SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 24,51,00,000 | 0 | 0 | 24,51,00,000 | 12,25,50,000 | 0 |

| | | | | | | |
|--------------------------|---|---|---|---|---|---|
| Sub Total (F/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
|--------------------------|---|---|---|---|---|---|

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2049 INTEREST PAYMENTS

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Charged: | 24,51,00,000 | 0 | 0 | 24,51,00,000 | 12,25,50,000 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 24,51,00,000 | 0 | 0 | 24,51,00,000 | 12,25,50,000 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 24,51,00,000 | 0 | 0 | 24,51,00,000 | 12,25,50,000 | 0 |

SB 31 10.50% H.P. STATE DEVELOPMENT LOAN 2011
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|--------------|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 24,42,00,000 | 0 | 0 | 24,42,00,000 | 24,42,00,000 | 12,21,00,000 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|--------------|
| Sub Total (F/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 24,42,00,000 | 0 | 0 | 24,42,00,000 | 24,42,00,000 | 12,21,00,000 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 24,42,00,000 | 0 | 0 | 24,42,00,000 | 24,42,00,000 | 12,21,00,000 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 24,42,00,000 | 0 | 0 | 24,42,00,000 | 24,42,00,000 | 12,21,00,000 |

SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 50,19,00,000 | 0 | 0 | 50,19,00,000 | 25,09,50,000 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 50,19,00,000 | 0 | 0 | 50,19,00,000 | 25,09,50,000 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 50,19,00,000 | 0 | 0 | 50,19,00,000 | 25,09,50,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2049 INTEREST PAYMENTS

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 50,19,00,000 | 0 | 0 | 50,19,00,000 | 25,09,50,000 | 0 |

SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011
S00N

State Non-Plan

| | | | | | | | |
|-------------------|--------------|---|---|--------------|--------------|---|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 22,17,00,000 | 0 | 0 | 22,17,00,000 | 11,08,50,000 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 22,17,00,000 | 0 | 0 | 22,17,00,000 | 11,08,50,000 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 22,17,00,000 | 0 | 0 | 22,17,00,000 | 11,08,50,000 | 0 | 0 |
| Sub Total (Sub): | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 22,17,00,000 | 0 | 0 | 22,17,00,000 | 11,08,50,000 | 0 | 0 |

SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)
S00N

State Non-Plan

| | | | | | | | |
|-------------------|--------------|---|---|--------------|--------------|---|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 20,60,00,000 | 0 | 0 | 20,60,00,000 | 10,30,00,000 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 20,60,00,000 | 0 | 0 | 20,60,00,000 | 10,30,00,000 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 20,60,00,000 | 0 | 0 | 20,60,00,000 | 10,30,00,000 | 0 | 0 |
| Sub Total (Sub): | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 20,60,00,000 | 0 | 0 | 20,60,00,000 | 10,30,00,000 | 0 | 0 |

SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012
S00N

State Non-Plan

| | | | | | | | |
|-------------------|--------------|---|---|--------------|--------------|---|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 72,50,00,000 | 0 | 0 | 72,50,00,000 | 72,50,00,000 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 72,50,00,000 | 0 | 0 | 72,50,00,000 | 72,50,00,000 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month | |
|----------------|---|------------------|---|---|--|---|--|
|----------------|---|------------------|---|---|--|---|--|

Revenue Section

MH 2049 INTEREST PAYMENTS

| | | | | | | | |
|-------------------|--------------|---|---|--------------|--------------|---|---|
| Charged: | 72,50,00,000 | 0 | 0 | 72,50,00,000 | 72,50,00,000 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 72,50,00,000 | 0 | 0 | 72,50,00,000 | 72,50,00,000 | 0 | 0 |
| Sub Total (Sub): | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 72,50,00,000 | 0 | 0 | 72,50,00,000 | 72,50,00,000 | 0 | 0 |

SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012
S00N

State Non-Plan

| | | | | | | | |
|-------------------|--------------|---|---|--------------|--------------|--------------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 24,39,00,000 | 0 | 0 | 24,39,00,000 | 24,39,00,000 | 12,19,50,000 | 0 |
| Sub Total (P/NP): | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 24,39,00,000 | 0 | 0 | 24,39,00,000 | 24,39,00,000 | 12,19,50,000 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 24,39,00,000 | 0 | 0 | 24,39,00,000 | 24,39,00,000 | 12,19,50,000 | 0 |
| Sub Total (Sub): | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 24,39,00,000 | 0 | 0 | 24,39,00,000 | 24,39,00,000 | 12,19,50,000 | 0 |

SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012
S00N

State Non-Plan

| | | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 55,37,00,000 | 0 | 0 | 55,37,00,000 | 55,37,00,000 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 55,37,00,000 | 0 | 0 | 55,37,00,000 | 55,37,00,000 | 0 |
| Sub Total (Bdgt) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 55,37,00,000 | 0 | 0 | 55,37,00,000 | 55,37,00,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | |
| Sub Total (Sub) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 55,37,00,000 | 0 | 0 | 55,37,00,000 | 55,37,00,000 | 0 |
| SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013 S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 53,34,00,000 | 0 | 0 | 53,34,00,000 | 53,34,00,000 | 0 |
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 53,34,00,000 | 0 | 0 | 53,34,00,000 | 53,34,00,000 | 0 |
| Sub Total (Bdgt) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 53,34,00,000 | 0 | 0 | 53,34,00,000 | 53,34,00,000 | 0 |
| Sub Total (Sub) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 53,34,00,000 | 0 | 0 | 53,34,00,000 | 53,34,00,000 | 0 |
| SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012 S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 37,70,00,000 | 0 | 0 | 37,70,00,000 | 18,85,00,000 | 0 |
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 37,70,00,000 | 0 | 0 | 37,70,00,000 | 18,85,00,000 | 0 |
| Sub Total (Bdgt) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 37,70,00,000 | 0 | 0 | 37,70,00,000 | 18,85,00,000 | 0 |
| Sub Total (Sub) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 37,70,00,000 | 0 | 0 | 37,70,00,000 | 18,85,00,000 | 0 |
| SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013 S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 36,35,00,000 | 0 | 0 | 36,35,00,000 | 36,35,00,000 | 54,42,50,002 |
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | |
| Charged: | 36,35,00,000 | 0 | 0 | 36,35,00,000 | 36,35,00,000 | 54,42,50,002 |
| Sub Total (Bdgt) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 36,35,00,000 | 0 | 0 | 36,35,00,000 | 36,35,00,000 | 54,42,50,002 |
| Sub Total (Sub) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 36,35,00,000 | 0 | 0 | 36,35,00,000 | 36,35,00,000 | 54,42,50,002 |
| SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013 S00N | | | | | | |

| | | | | | | |
|--------------------|----------|--------------|---|---|--------------|--------------|
| State Non-Plan | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 58,40,00,000 | 0 | 0 | 58,40,00,000 | 58,40,00,000 |
| | | | | | | |
| Sub Total (P/NP) : | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 58,40,00,000 | 0 | 0 | 58,40,00,000 | 58,40,00,000 |
| Sub Total (Bdgt) : | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 58,40,00,000 | 0 | 0 | 58,40,00,000 | 58,40,00,000 |
| Sub Total (Sub) : | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 58,40,00,000 | 0 | 0 | 58,40,00,000 | 58,40,00,000 |

SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013
S00N

| | | | | | | |
|--------------------|----------|--------------|---|---|--------------|--------------|
| State Non-Plan | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 52,43,00,000 | 0 | 0 | 52,43,00,000 | 52,43,00,000 |
| | | | | | | |
| Sub Total (P/NP) : | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 52,43,00,000 | 0 | 0 | 52,43,00,000 | 52,43,00,000 |
| Sub Total (Bdgt) : | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 52,43,00,000 | 0 | 0 | 52,43,00,000 | 52,43,00,000 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|----------|------------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | |
| Sub Total (Sub) : | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 52,43,00,000 | 0 | 0 | 52,43,00,000 | 52,43,00,000 |

SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013
S00N

| | | | | | | |
|--------------------|----------|--------------|---|---|--------------|--------------|
| State Non-Plan | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 22,59,00,000 | 0 | 0 | 22,59,00,000 | 11,29,50,000 |
| | | | | | | |
| Sub Total (P/NP) : | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 22,59,00,000 | 0 | 0 | 22,59,00,000 | 11,29,50,000 |
| Sub Total (Bdgt) : | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 22,59,00,000 | 0 | 0 | 22,59,00,000 | 11,29,50,000 |
| Sub Total (Sub) : | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 22,59,00,000 | 0 | 0 | 22,59,00,000 | 11,29,50,000 |

SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013
S00N

| | | | | | | |
|--------------------|----------|--------------|---|---|--------------|--------------|
| State Non-Plan | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 38,40,00,000 | 0 | 0 | 38,40,00,000 | 19,20,00,000 |
| | | | | | | |
| Sub Total (P/NP) : | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 38,40,00,000 | 0 | 0 | 38,40,00,000 | 19,20,00,000 |
| Sub Total (Bdgt) : | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 38,40,00,000 | 0 | 0 | 38,40,00,000 | 19,20,00,000 |
| Sub Total (Sub) : | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 38,40,00,000 | 0 | 0 | 38,40,00,000 | 19,20,00,000 |

SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015
S00N

| | | | | | | |
|--------------------|----------|--------------|---|---|--------------|--------------|
| State Non-Plan | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 39,40,00,000 | 0 | 0 | 39,40,00,000 | 39,40,00,000 |
| | | | | | | |
| Sub Total (P/NP) : | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 39,40,00,000 | 0 | 0 | 39,40,00,000 | 19,70,00,000 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
| ----- | | | | | | |

Revenue Section

MH 2049 INTEREST PAYMENTS

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|--------------|--------------|
| | Charged: | 39,40,00,000 | 0 | 0 | 39,40,00,000 | 39,40,00,000 | 19,70,00,000 |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 39,40,00,000 | 0 | 0 | 39,40,00,000 | 39,40,00,000 | 19,70,00,000 |
| Sub Total (Sub) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 39,40,00,000 | 0 | 0 | 39,40,00,000 | 39,40,00,000 | 19,70,00,000 |

SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017
SOON

State Non-Plan

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|--------------|---|
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 43,85,00,000 | 0 | 0 | 43,85,00,000 | 21,92,49,999 | 0 |
| Sub Total (P/NP) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 43,85,00,000 | 0 | 0 | 43,85,00,000 | 21,92,49,999 | 0 |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 43,85,00,000 | 0 | 0 | 43,85,00,000 | 21,92,49,999 | 0 |
| Sub Total (Sub) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 43,85,00,000 | 0 | 0 | 43,85,00,000 | 21,92,49,999 | 0 |

SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015
SOON

State Non-Plan

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|--------------|---|
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 42,80,00,000 | 0 | 0 | 42,80,00,000 | 21,40,00,000 | 0 |
| Sub Total (P/NP) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 42,80,00,000 | 0 | 0 | 42,80,00,000 | 21,40,00,000 | 0 |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 42,80,00,000 | 0 | 0 | 42,80,00,000 | 21,40,00,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | |
| Sub Total (Sub) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 42,80,00,000 | 0 | 0 | 42,80,00,000 | 21,40,00,000 |
| SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014 SOON | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 41,50,00,000 | 0 | 0 | 41,50,00,000 | 20,75,00,000 |
| Sub Total (P/NP) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 41,50,00,000 | 0 | 0 | 41,50,00,000 | 20,75,00,000 |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 41,50,00,000 | 0 | 0 | 41,50,00,000 | 20,75,00,000 |
| Sub Total (Sub) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 41,50,00,000 | 0 | 0 | 41,50,00,000 | 20,75,00,000 |
| SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014 SOON | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 42,15,00,000 | 0 | 0 | 42,15,00,000 | 42,15,00,000 |
| Sub Total (P/NP) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 42,15,00,000 | 0 | 0 | 42,15,00,000 | 42,15,00,000 |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 42,15,00,000 | 0 | 0 | 42,15,00,000 | 42,15,00,000 |

| | | | | | | | |
|---|--|------------------|---|--------------|--|---|---|
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 42,15,00,000 | 0 | 0 | 0 | 42,15,00,000 | 42,15,00,000 | 0 |
| SB 50 6.35% H.P.STATE DEVELOPMENT LOAN 2013 S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 16,24,00,000 | 0 | 0 | 0 | 16,24,00,000 | 8,12,00,000 | 0 |
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :07/2020 (N) | | | | | | |
| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | |
| Charged: | 16,24,00,000 | 0 | 0 | 16,24,00,000 | 8,12,00,000 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 16,24,00,000 | 0 | 0 | 16,24,00,000 | 8,12,00,000 | 0 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 16,24,00,000 | 0 | 0 | 16,24,00,000 | 8,12,00,000 | 0 | 0 |
| SB 51 8.50% POWER BOND S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 35,65,00,000 | 0 | 0 | 35,65,00,000 | 35,65,00,000 | 17,82,50,001 | 0 |
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 35,65,00,000 | 0 | 0 | 35,65,00,000 | 35,65,00,000 | 17,82,50,001 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 35,65,00,000 | 0 | 0 | 35,65,00,000 | 35,65,00,000 | 17,82,50,001 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 35,65,00,000 | 0 | 0 | 35,65,00,000 | 35,65,00,000 | 17,82,50,001 | 0 |
| SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015 S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 17,62,50,000 | 0 | 0 | 17,62,50,000 | 17,62,50,000 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 17,62,50,000 | 0 | 0 | 17,62,50,000 | 17,62,50,000 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 17,62,50,000 | 0 | 0 | 17,62,50,000 | 17,62,50,000 | 0 | 0 |
| DRAFT Report ID CBDR0120 | APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :07/2020 (N) | | | | | | |
| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | | |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 17,62,50,000 | 0 | 0 | 17,62,50,000 | 17,62,50,000 | 0 | 0 |
| SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015 S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 17,95,00,000 | 0 | 0 | 17,95,00,000 | 17,95,00,000 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 17,95,00,000 | 0 | 0 | 17,95,00,000 | 17,95,00,000 | 0 |
| Sub Total (Bdgt) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 17,95,00,000 | 0 | 0 | 17,95,00,000 | 17,95,00,000 | 0 |
| Sub Total (Sub) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 17,95,00,000 | 0 | 0 | 17,95,00,000 | 17,95,00,000 | 0 |

SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|-------------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 14,50,00,000 | 0 | 0 | 14,50,00,000 | 7,24,99,999 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|-------------|---|
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 14,50,00,000 | 0 | 0 | 14,50,00,000 | 7,24,99,999 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|-------------|---|
| Sub Total (Bdgt) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 14,50,00,000 | 0 | 0 | 14,50,00,000 | 7,24,99,999 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|-------------|---|
| Sub Total (Sub) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 14,50,00,000 | 0 | 0 | 14,50,00,000 | 7,24,99,999 | 0 |

SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 45,72,00,000 | 0 | 0 | 45,72,00,000 | 22,86,00,000 | 0 |

| | | | | | | |
|--------------------------|---|---|---|---|---|---|
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
|--------------------------|---|---|---|---|---|---|

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2049 INTEREST PAYMENTS

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Charged: | 45,72,00,000 | 0 | 0 | 45,72,00,000 | 22,86,00,000 | 0 |
|----------|--------------|---|---|--------------|--------------|---|

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 45,72,00,000 | 0 | 0 | 45,72,00,000 | 22,86,00,000 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 45,72,00,000 | 0 | 0 | 45,72,00,000 | 22,86,00,000 | 0 |

SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 32,80,00,000 | 0 | 0 | 32,80,00,000 | 16,40,00,000 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 32,80,00,000 | 0 | 0 | 32,80,00,000 | 16,40,00,000 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 32,80,00,000 | 0 | 0 | 32,80,00,000 | 16,40,00,000 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 32,80,00,000 | 0 | 0 | 32,80,00,000 | 16,40,00,000 | 0 |

SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|--------------|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 35,85,00,000 | 0 | 0 | 35,85,00,000 | 35,85,00,000 | 17,92,50,001 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|--------------|
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 35,85,00,000 | 0 | 0 | 35,85,00,000 | 35,85,00,000 | 17,92,50,001 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|--------------|
| Sub Total (Bdgt) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 35,85,00,000 | 0 | 0 | 35,85,00,000 | 35,85,00,000 | 17,92,50,001 |

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|---|---|
| Revenue Section | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | |
| Sub Total (Sub) | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 35,85,00,000 | 0 | 0 | 35,85,00,000 | 35,85,00,000 | 17,92,50,001 |
| SB 58 7.02% H.P.STATE DEVELOPMENT LOAN 2015 S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 35,90,00,000 | 0 | 0 | 35,90,00,000 | 35,90,00,000 | 17,95,00,000 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 35,90,00,000 | 0 | 0 | 35,90,00,000 | 35,90,00,000 | 17,95,00,000 |
| Sub Total (Bdgt) | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 35,90,00,000 | 0 | 0 | 35,90,00,000 | 35,90,00,000 | 17,95,00,000 |
| Sub Total (Sub) | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 35,90,00,000 | 0 | 0 | 35,90,00,000 | 35,90,00,000 | 17,95,00,000 |
| SB 59 7.17% H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.7.17%2017) S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 36,00,00,000 | 0 | 0 | 36,00,00,000 | 36,00,00,000 | 18,00,00,000 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 36,00,00,000 | 0 | 0 | 36,00,00,000 | 36,00,00,000 | 18,00,00,000 |
| Sub Total (Bdgt) | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 36,00,00,000 | 0 | 0 | 36,00,00,000 | 36,00,00,000 | 18,00,00,000 |
| Sub Total (Sub) | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 36,00,00,000 | 0 | 0 | 36,00,00,000 | 36,00,00,000 | 18,00,00,000 |
| SB 60 7.74% H.P.STATE DEVELOPMENT LOAN 2016 S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 14,22,00,000 | 0 | 0 | 14,22,00,000 | 14,22,00,000 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|---|---|
| Revenue Section | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | |
| Charged: | 14,22,00,000 | 0 | 0 | 14,22,00,000 | 14,22,00,000 | 0 |
| Sub Total (Bdgt) | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 14,22,00,000 | 0 | 0 | 14,22,00,000 | 14,22,00,000 | 0 |
| Sub Total (Sub) | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 14,22,00,000 | 0 | 0 | 14,22,00,000 | 14,22,00,000 | 0 |
| SB 61 8.5% H.P.STATE DEVELOPMENT LOAN 2006 (S.D.L.8.74%2018) S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 21,33,00,000 | 0 | 0 | 21,33,00,000 | 21,33,00,000 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 21,33,00,000 | 0 | 0 | 21,33,00,000 | 21,33,00,000 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 21,33,00,000 | 0 | 0 | 21,33,00,000 | 21,33,00,000 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 21,33,00,000 | 0 | 0 | 21,33,00,000 | 21,33,00,000 | 0 |

SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 9,58,72,000 | 0 | 0 | 9,58,72,000 | 9,58,72,000 | 0 |
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 9,58,72,000 | 0 | 0 | 9,58,72,000 | 9,58,72,000 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 9,58,72,000 | 0 | 0 | 9,58,72,000 | 9,58,72,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|-------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 9,58,72,000 | 0 | 0 | 9,58,72,000 | 9,58,72,000 | 0 |

SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)
S00N

State Non-Plan

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 17,06,26,000 | 0 | 0 | 17,06,26,000 | 17,06,26,000 | 0 |
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 17,06,26,000 | 0 | 0 | 17,06,26,000 | 17,06,26,000 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 17,06,26,000 | 0 | 0 | 17,06,26,000 | 17,06,26,000 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 17,06,26,000 | 0 | 0 | 17,06,26,000 | 17,06,26,000 | 0 |

SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)
S00N

State Non-Plan

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 27,96,00,000 | 0 | 0 | 27,96,00,000 | 13,98,00,000 | 0 |
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 27,96,00,000 | 0 | 0 | 27,96,00,000 | 13,98,00,000 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 27,96,00,000 | 0 | 0 | 27,96,00,000 | 13,98,00,000 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 27,96,00,000 | 0 | 0 | 27,96,00,000 | 13,98,00,000 | 0 |

SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)
S00N

State Non-Plan

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 18,76,00,000 | 0 | 0 | 18,76,00,000 | 18,76,00,000 | 9,38,00,000 |
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|---|------------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | |

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|--------------|-------------|
| | Charged: | 18,76,00,000 | 0 | 0 | 18,76,00,000 | 18,76,00,000 | 9,38,00,000 |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 18,76,00,000 | 0 | 0 | 18,76,00,000 | 18,76,00,000 | 9,38,00,000 |
| Sub Total (Sub) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 18,76,00,000 | 0 | 0 | 18,76,00,000 | 18,76,00,000 | 9,38,00,000 |

SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024
S00N

State Non-Plan

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|--------------|---|
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 28,50,00,000 | 0 | 0 | 28,50,00,000 | 28,50,00,000 | 0 |
| Sub Total (P/NP) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 28,50,00,000 | 0 | 0 | 28,50,00,000 | 28,50,00,000 | 0 |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 28,50,00,000 | 0 | 0 | 28,50,00,000 | 28,50,00,000 | 0 |
| Sub Total (Sub) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 28,50,00,000 | 0 | 0 | 28,50,00,000 | 28,50,00,000 | 0 |

SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024
S00N

State Non-Plan

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|--------------|---|
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 52,96,50,000 | 0 | 0 | 52,96,50,000 | 26,48,25,000 | 0 |
| Sub Total (P/NP) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 52,96,50,000 | 0 | 0 | 52,96,50,000 | 26,48,25,000 | 0 |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 52,96,50,000 | 0 | 0 | 52,96,50,000 | 26,48,25,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2049 INTEREST PAYMENTS

| | | | | | | |
|-----------------|----------|--------------|---|---|--------------|--------------|
| Sub Total (Sub) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 52,96,50,000 | 0 | 0 | 52,96,50,000 | 26,48,25,000 |

SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024
S00N

State Non-Plan

| | | | | | | |
|------------------|----------|--------------|---|---|--------------|-------------|
| | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 18,46,00,000 | 0 | 0 | 18,46,00,000 | 9,23,00,000 |
| Sub Total (P/NP) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 18,46,00,000 | 0 | 0 | 18,46,00,000 | 9,23,00,000 |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 18,46,00,000 | 0 | 0 | 18,46,00,000 | 9,23,00,000 |
| Sub Total (Sub) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 18,46,00,000 | 0 | 0 | 18,46,00,000 | 9,23,00,000 |

SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024
S00N

State Non-Plan

| | | | | | | |
|------------------|----------|--------------|---|---|--------------|-------------|
| | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 17,96,00,000 | 0 | 0 | 17,96,00,000 | 8,98,00,000 |
| Sub Total (P/NP) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 17,96,00,000 | 0 | 0 | 17,96,00,000 | 8,98,00,000 |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 17,96,00,000 | 0 | 0 | 17,96,00,000 | 8,98,00,000 |
| Sub Total (Sub) | Voted: | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 17,96,00,000 | 0 | 0 | 17,96,00,000 | 8,98,00,000 |

SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024)
S00N

| | | | | | | | |
|----------------|----------|--------------|---|---|--------------|--------------|-------------|
| State Non-Plan | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 13,44,00,000 | 0 | 0 | 13,44,00,000 | 13,44,00,000 | 6,72,00,000 |

| | | | | | | | |
|--------------------------|---|---|---|---|---|---|---|
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | | |
| Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section
MH 2049 INTEREST PAYMENTS

| | | | | | | | |
|-------------------------|--------------|--------------|---|--------------|--------------|--------------|-------------|
| | Charged: | 13,44,00,000 | 0 | 0 | 13,44,00,000 | 13,44,00,000 | 6,72,00,000 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Charged: | 13,44,00,000 | 0 | 0 | 13,44,00,000 | 13,44,00,000 | 6,72,00,000 | |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Charged: | 13,44,00,000 | 0 | 0 | 13,44,00,000 | 13,44,00,000 | 6,72,00,000 | |

SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)
S00N

| | | | | | | | |
|----------------|----------|--------------|---|---|--------------|--------------|---|
| State Non-Plan | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000 | 0 |

| | | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|---|
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000 | 0 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000 | 0 | 0 |

SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)
S00N

| | | | | | | | |
|----------------|----------|--------------|---|---|--------------|--------------|---|
| State Non-Plan | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 35,48,00,000 | 0 | 0 | 35,48,00,000 | 17,73,99,999 | 0 |

| | | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|---|
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 35,48,00,000 | 0 | 0 | 35,48,00,000 | 17,73,99,999 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 35,48,00,000 | 0 | 0 | 35,48,00,000 | 17,73,99,999 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section
MH 2049 INTEREST PAYMENTS

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 35,48,00,000 | 0 | 0 | 35,48,00,000 | 17,73,99,999 | 0 |

SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)
S00N

| | | | | | | | |
|----------------|----------|--------------|---|---|--------------|-------------|---|
| State Non-Plan | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 16,90,00,000 | 0 | 0 | 16,90,00,000 | 8,44,99,999 | 0 |

| | | | | | | | |
|--------------------------|--------------|---|---|--------------|-------------|---|---|
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 16,90,00,000 | 0 | 0 | 16,90,00,000 | 8,44,99,999 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 16,90,00,000 | 0 | 0 | 16,90,00,000 | 8,44,99,999 | 0 | 0 |

Sub Total (Sub) Voted: 0 0 0 0 0 0
 Charged: 16,90,00,000 0 0 16,90,00,000 8,44,99,999 0

SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0
 Charged: 8,26,00,000 0 0 8,26,00,000 4,13,00,000 0

Sub Total (P/NP) Voted: 0 0 0 0 0 0
 Charged: 8,26,00,000 0 0 8,26,00,000 4,13,00,000 0

Sub Total (Bdgt) Voted: 0 0 0 0 0 0
 Charged: 8,26,00,000 0 0 8,26,00,000 4,13,00,000 0

Sub Total (Sub) Voted: 0 0 0 0 0 0
 Charged: 8,26,00,000 0 0 8,26,00,000 4,13,00,000 0

SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN)
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0
 Charged: 3,85,75,00,000 0 0 3,85,75,00,000 3,85,75,00,000 0

Sub Total (P/NP) Voted: 0 0 0 0 0 0
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2049 INTEREST PAYMENTS

Charged: 3,85,75,00,000 0 0 3,85,75,00,000 3,85,75,00,000 0

Sub Total (Bdgt) Voted: 0 0 0 0 0 0
 Charged: 3,85,75,00,000 0 0 3,85,75,00,000 3,85,75,00,000 0

Sub Total (Sub) Voted: 0 0 0 0 0 0
 Charged: 3,85,75,00,000 0 0 3,85,75,00,000 3,85,75,00,000 0

SB 96 9.38% H.P. STATE DEVELOPMENT LOAN 2024
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0
 Charged: 32,72,00,000 0 0 32,72,00,000 0 0

Sub Total (P/NP) Voted: 0 0 0 0 0 0
 Charged: 32,72,00,000 0 0 32,72,00,000 0 0

Sub Total (Bdgt) Voted: 0 0 0 0 0 0
 Charged: 32,72,00,000 0 0 32,72,00,000 0 0

Sub Total (Sub) Voted: 0 0 0 0 0 0
 Charged: 32,72,00,000 0 0 32,72,00,000 0 0

Sub Total (Min) Voted: 0 0 0 0 0 0
 Charged: 24,05,36,08,000 0 0 24,05,36,08,000 19,83,45,52,993 2,36,98,65,005

MI 115 INTEREST ON WAYS AND MEANS ADVANCES FROM RBI

SB 01 INTEREST CHARGED ON WAYS AND MEANS ADVANCES FROM RBI
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0
 Charged: 1,000 0 0 1,000 -6,97,768 3,30,181

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2049 INTEREST PAYMENTS

| | | | | | | |
|--------------------------|-------|---|---|-------|-----------|----------|
| Sub Total (F/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,000 | 0 | 0 | 1,000 | -6,97,768 | 3,30,181 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,000 | 0 | 0 | 1,000 | -6,97,768 | 3,30,181 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,000 | 0 | 0 | 1,000 | -6,97,768 | 3,30,181 |

SB 02 INTEREST CHARGED ON SHORTFALL AND OVERDRAFT FROM RBI S00N

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

| | | | | | | |
|--------------------------|-------|---|---|-------|-----------|----------|
| Sub Total (F/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,000 | 0 | 0 | 2,000 | -6,96,768 | 3,30,181 |

MI 116INTEREST ON 14 DAY TREASURY BILLS

SB 01 INTEREST ON 14 DAY TREASURY BILLS S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 1,85,61,790 | 10,79,695 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|---|---|
|----------------|---|---------------|---|---|---|---|

Revenue Section

MH 2049 INTEREST PAYMENTS

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 1,85,61,790 | 10,79,695 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 1,85,61,790 | 10,79,695 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 1,85,61,790 | 10,79,695 |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 1,85,61,790 | 10,79,695 |

MI 123INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVING FUND OF THE CENTRAL GOVT. BY STATE GO

SB 01 INTEREST ON SPL. SECURITIES ISSUED TO NATIONAL SMALL SAVING FUNDS OF THE CENTRAL GOVT. BY STATE GOVT. S00N

State Non-Plan

| | | | | | | |
|----------|----------------|---|---|----------------|----------------|--------------|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 5,26,95,34,000 | 0 | 0 | 5,26,95,34,000 | 4,44,49,32,000 | 29,84,30,000 |

| | | | | | | |
|--------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (F/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 5,26,95,34,000 | 0 | 0 | 5,26,95,34,000 | 4,44,49,32,000 | 29,84,30,000 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 5,26,95,34,000 | 0 | 0 | 5,26,95,34,000 | 4,44,49,32,000 | 29,84,30,000 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|----------------|---|---|----------------|----------------|--------------|
| Charged: | 5,26,95,34,000 | 0 | 0 | 5,26,95,34,000 | 4,44,49,32,000 | 29,84,30,000 |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 5,26,95,34,000 | 0 | 0 | 5,26,95,34,000 | 4,44,49,32,000 | 29,84,30,000 |

MI 200 INTEREST ON OTHER INTERNAL DEBTS

SB 01 LOANS FROM LIC OF INDIA
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,03,36,000 | 0 | 0 | 2,03,36,000 | 2,02,31,960 | 1,05,72,244 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,03,36,000 | 0 | 0 | 2,03,36,000 | 2,02,31,960 | 1,05,72,244 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,03,36,000 | 0 | 0 | 2,03,36,000 | 2,02,31,960 | 1,05,72,244 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,03,36,000 | 0 | 0 | 2,03,36,000 | 2,02,31,960 | 1,05,72,244 |

SB 04 INTEREST ON LOANS FROM ORIENTAL FIRE INSURANCE
S00N

State Non-Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,96,000 | 0 | 0 | 1,96,000 | 1,96,000 | 0 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,96,000 | 0 | 0 | 1,96,000 | 1,96,000 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,96,000 | 0 | 0 | 1,96,000 | 1,96,000 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,96,000 | 0 | 0 | 1,96,000 | 1,96,000 | 0 |

SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|----------------|------------------|---|----------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| SB 07 NABARD | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,60,00,00,000 | 0 | 0 | 1,60,00,00,000 | 1,60,00,00,000 | 35,16,82,455 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,60,00,00,000 | 0 | 0 | 1,60,00,00,000 | 1,60,00,00,000 | 35,16,82,455 |

| | | | | | | |
|------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total(Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,60,00,00,000 | 0 | 0 | 1,60,00,00,000 | 1,60,00,00,000 | 35,16,82,455 |
| Sub Total(Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,60,00,00,000 | 0 | 0 | 1,60,00,00,000 | 1,60,00,00,000 | 35,16,82,455 |

SB 10 INTEREST ON LOAN FROM UNITED INS.CO. OF INDIA
SOON

State Non-Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 3,28,000 | 0 | 0 | 3,28,000 | 3,28,000 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 3,28,000 | 0 | 0 | 3,28,000 | 3,28,000 | 0 |

| | | | | | | |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total(Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 3,28,000 | 0 | 0 | 3,28,000 | 3,28,000 | 0 |

| | | | | | | |
|-----------------------|----------|---|---|----------|----------|---|
| Sub Total(Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 3,28,000 | 0 | 0 | 3,28,000 | 3,28,000 | 0 |

SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C.
SOON

State Non-Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|----------|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 7,88,000 | 0 | 0 | 7,88,000 | 7,88,000 | 3,94,159 |

| | | | | | | |
|-------------------------|---|---|---|---|---|---|
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2049 INTEREST PAYMENTS

| | | | | | | |
|----------|----------|---|---|----------|----------|----------|
| Charged: | 7,88,000 | 0 | 0 | 7,88,000 | 7,88,000 | 3,94,159 |
|----------|----------|---|---|----------|----------|----------|

| | | | | | | |
|------------------------|----------|---|---|----------|----------|----------|
| Sub Total(Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 7,88,000 | 0 | 0 | 7,88,000 | 7,88,000 | 3,94,159 |

| | | | | | | |
|-----------------------|----------|---|---|----------|----------|----------|
| Sub Total(Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 7,88,000 | 0 | 0 | 7,88,000 | 7,88,000 | 3,94,159 |

SB 23 NON S.L.R. BORROWING (LIC OF INDIA)
SOON

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 6,66,00,000 | 0 | 0 | 6,66,00,000 | 6,66,00,000 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 6,66,00,000 | 0 | 0 | 6,66,00,000 | 6,66,00,000 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total(Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 6,66,00,000 | 0 | 0 | 6,66,00,000 | 6,66,00,000 | 0 |

| | | | | | | |
|-----------------------|-------------|---|---|-------------|-------------|---|
| Sub Total(Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 6,66,00,000 | 0 | 0 | 6,66,00,000 | 6,66,00,000 | 0 |

SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY
SOON

State Non-Plan

| | | | | | | |
|----------|----------------|---|---|----------------|----------------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,27,78,00,000 | 0 | 0 | 2,27,78,00,000 | 2,27,78,00,000 | 0 |

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|---|
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,27,78,00,000 | 0 | 0 | 2,27,78,00,000 | 2,27,78,00,000 | 0 |

| | | | | | | |
|------------------------|----------------|---|---|----------------|----------------|---|
| Sub Total(Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,27,78,00,000 | 0 | 0 | 2,27,78,00,000 | 2,27,78,00,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

Available(+)/

| Classification | O | Total Grant S | R | T | over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------------|------------------|---|-----------------|---|---|
| Revenue Section | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,27,78,00,000 | 0 | 0 | 2,27,78,00,000 | 2,27,78,00,000 | 0 |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 4,11,60,48,000 | 0 | 0 | 4,11,60,48,000 | 4,11,59,43,960 | 36,26,48,858 |
| MI 305MANAGEMENT OF DEBT | | | | | | |
| SB 01 MANAGEMENT OF DEBT SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 5,94,54,000 | 0 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 5,94,54,000 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 5,94,54,000 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 5,94,54,000 | 0 |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 5,94,54,000 | 0 |
| Sub Total (SM) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 33,53,91,92,000 | 0 | 0 | 33,53,91,92,000 | 28,47,27,47,975 | 3,03,23,53,739 |
| SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC. | | | | | | |
| MI 104INTEREST ON STATE PROVIDENT FUNDS | | | | | | |
| SB 01 GENERAL PROVIDENT FUND SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | ***** | 0 | 0 | 14,70,97,43,000 | 14,70,97,43,000 | 0 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 14,70,97,43,000 | 0 | 0 | 14,70,97,43,000 | 14,70,97,43,000 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 14,70,97,43,000 | 0 | 0 | 14,70,97,43,000 | 14,70,97,43,000 | 0 |
| DRAFT Report ID CDDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------------|------------------|---|-----------------|---|---|
| Revenue Section | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 14,70,97,43,000 | 0 | 0 | 14,70,97,43,000 | 14,70,97,43,000 | 0 |
| SB 03 A.I.S. PROVIDENT FUND SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 7,18,48,000 | 0 | 0 | 7,18,48,000 | 7,18,48,000 | 0 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 7,18,48,000 | 0 | 0 | 7,18,48,000 | 7,18,48,000 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 7,18,48,000 | 0 | 0 | 7,18,48,000 | 7,18,48,000 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 7,18,48,000 | 0 | 0 | 7,18,48,000 | 7,18,48,000 | 0 |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 14,78,15,91,000 | 0 | 0 | 14,78,15,91,000 | 14,78,15,91,000 | 0 |
| MI 108INTEREST ON INSURANCE AND PENSION FUND | | | | | | |
| SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME SOON | | | | | | |
| State Non-Plan | | | | | | |

| | | | | | | |
|-------------------------|-----------------|---|---|-----------------|-----------------|-------------|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 21,84,09,000 | 0 | 0 | 21,84,09,000 | 21,84,09,000 | 5,31,27,726 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 21,84,09,000 | 0 | 0 | 21,84,09,000 | 21,84,09,000 | 5,31,27,726 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 21,84,09,000 | 0 | 0 | 21,84,09,000 | 21,84,09,000 | 5,31,27,726 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 21,84,09,000 | 0 | 0 | 21,84,09,000 | 21,84,09,000 | 5,31,27,726 |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 21,84,09,000 | 0 | 0 | 21,84,09,000 | 21,84,09,000 | 5,31,27,726 |
| Sub Total (SM) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 15,00,00,00,000 | 0 | 0 | 15,00,00,00,000 | 15,00,00,00,000 | 5,31,27,726 |

SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | |
| MI 101INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES | | | | | | |
| SB 01 INTEREST ON BLOCK LOANS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 63,26,96,000 | 0 | 0 | 63,26,96,000 | 56,29,76,933 | 6,97,19,067 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 63,26,96,000 | 0 | 0 | 63,26,96,000 | 56,29,76,933 | 6,97,19,067 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 63,26,96,000 | 0 | 0 | 63,26,96,000 | 56,29,76,933 | 6,97,19,067 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 63,26,96,000 | 0 | 0 | 63,26,96,000 | 56,29,76,933 | 6,97,19,067 |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 63,26,96,000 | 0 | 0 | 63,26,96,000 | 56,29,76,933 | 6,97,19,067 |
| MI 104INTEREST ON LOANS FOR NON-PLAN SCHEMES | | | | | | |
| SB 02 MODERNISATION OF POLICE FORCE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 30,78,000 | 0 | 0 | 30,78,000 | 30,78,000 | 15,869 |
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 30,78,000 | 0 | 0 | 30,78,000 | 30,78,000 | 15,869 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 30,78,000 | 0 | 0 | 30,78,000 | 30,78,000 | 15,869 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 30,78,000 | 0 | 0 | 30,78,000 | 30,78,000 | 15,869 |
| SB 03 HOUSE BUILDING ADVANCE FOR A.I.S. OFFICERS S00N | | | | | | |
| State Non-Plan DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|----------|------------------|---|----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2049 INTEREST PAYMENTS | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,51,000 | 0 | 0 | 1,51,000 | 1,51,000 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|--------|
| Sub Total (F/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,51,000 | 0 | 0 | 1,51,000 | 1,51,000 | 0 |
| Sub Total (Bdgt) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,51,000 | 0 | 0 | 1,51,000 | 1,51,000 | 0 |
| Sub Total (Sub) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,51,000 | 0 | 0 | 1,51,000 | 1,51,000 | 0 |
| Sub Total (Min) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 32,29,000 | 0 | 0 | 32,29,000 | 32,29,000 | 15,869 |

MI 109 INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION

SB 01 INTEREST ON CONSOLIDATED LOANS CONSOLIDATED ON THE RECOMMENDATIONS OF 12TH F.C. S00N

State Non-Plan

| | | | | | | |
|--------------------------|-----------------|---|---|-----------------|-----------------|----------------|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 14,41,30,000 | 0 | 0 | 14,41,30,000 | 13,03,80,050 | 1,37,49,950 |
| Sub Total (F/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 14,41,30,000 | 0 | 0 | 14,41,30,000 | 13,03,80,050 | 1,37,49,950 |
| Sub Total (Bdgt) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 14,41,30,000 | 0 | 0 | 14,41,30,000 | 13,03,80,050 | 1,37,49,950 |
| Sub Total (Sub) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 14,41,30,000 | 0 | 0 | 14,41,30,000 | 13,03,80,050 | 1,37,49,950 |
| Sub Total (Min) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 14,41,30,000 | 0 | 0 | 14,41,30,000 | 13,03,80,050 | 1,37,49,950 |
| Sub Total (SM) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 78,00,55,000 | 0 | 0 | 78,00,55,000 | 69,65,85,983 | 8,34,84,886 |
| Sub Total (Mjr) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 49,31,92,47,000 | 0 | 0 | 49,31,92,47,000 | 44,16,93,33,958 | 3,16,89,66,351 |

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :07/2020 (N)

| Classification | O | S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---|---|---|---|---|
|----------------|---|---|---|---|---|---|

Revenue Section

MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION

MI 095 DIRECTORATE OF ACCOUNTS AND TREASURIES

SB 01 HEADQUARTERS ORGANISATION S00N

State Non-Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 9,33,95,000 | 0 | 0 | 9,33,95,000 | 8,00,56,993 | 73,46,081 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 9,33,95,000 | 0 | 0 | 9,33,95,000 | 8,00,56,993 | 73,46,081 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 9,33,95,000 | 0 | 0 | 9,33,95,000 | 8,00,56,993 | 73,46,081 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 9,33,95,000 | 0 | 0 | 9,33,95,000 | 8,00,56,993 | 73,46,081 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM(EAP) S00N

State Plan

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 8,61,63,286 | 2,57,87,923 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 8,61,63,286 | 2,57,87,923 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 8,61,63,286 | 2,57,87,923 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 8,61,63,286 | 2,57,87,923 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) :Voted: | 19,33,95,000 | 0 | 0 | 19,33,95,000 | 16,62,20,279 | 3,31,34,004 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 097 TREASURY ESTABLISHMENT

SB 01 DISTRICT TREASURY AND SUB-TREASURIES S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|---|---|
| Revenue Section | | | | | | |
| MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION | | | | | | |
| Voted: | 35,29,26,000 | 0 | 0 | 35,29,26,000 | 28,45,44,793 | 2,29,75,783 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 35,29,26,000 | 0 | 0 | 35,29,26,000 | 28,45,44,793 | 2,29,75,783 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 35,29,26,000 | 0 | 0 | 35,29,26,000 | 28,45,44,793 | 2,29,75,783 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 35,29,26,000 | 0 | 0 | 35,29,26,000 | 28,45,44,793 | 2,29,75,783 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 35,29,26,000 | 0 | 0 | 35,29,26,000 | 28,45,44,793 | 2,29,75,783 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 098LOCAL FUND AUDIT | | | | | | |

SB 01 LOCAL FUND AUDIT ORGANISATION
S00N

State Non-Plan

| | | | | | | |
|----------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 10,78,02,000 | 0 | 0 | 10,78,02,000 | 8,90,22,995 | 59,55,984 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 10,78,02,000 | 0 | 0 | 10,78,02,000 | 8,90,22,995 | 59,55,984 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 10,78,02,000 | 0 | 0 | 10,78,02,000 | 8,90,22,995 | 59,55,984 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 10,78,02,000 | 0 | 0 | 10,78,02,000 | 8,90,22,995 | 59,55,984 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 10,78,02,000 | 0 | 0 | 10,78,02,000 | 8,90,22,995 | 59,55,984 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 65,41,23,000 | 0 | 0 | 65,41,23,000 | 53,97,88,067 | 6,20,65,771 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2059 PUBLIC WORKS | | | | | | |

SM 01 OFFICE BUILDINGS
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------|------------------|---|-------|---|---|
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| MI 053MAINTENANCE AND REPAIRS | | | | | | |
| SB 04 MAINTENANCE EXPENDITURE OF ECONOMICS & STATISTICAL DEPTT. S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 MAINTENANCE EXPENDITURE OF TREASURIES AND ACCOUNTS DEPARTMENT. S00N | | | | | | |
| State Non-Plan | | | | | | |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 43 EXPENDITURE OF LOCAL AUDIT DEPARTMENT
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2059 PUBLIC WORKS

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2070 OTHER ADMINISTRATIVE SERVICES

MI 105SPECIAL COMMISSION OF ENQUIRY

SB 02 STATE FINANCE COMMISSION
S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------|---|---|--------|--------|---|
| Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2070 OTHER ADMINISTRATIVE SERVICES

| | | | | | | |
|----------|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|

| | | | | | | |
|--|-----------------|---|---|-----------------|-----------------|-------------|
| Sub Total(Mjr): Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | | |
| SM 01 CIVIL | | | | | | |
| MI 101SUPERANNUATION AND RETIREMENT ALLOWANCES | | | | | | |
| SB 03 SUPERANNUATION FROM 1.11.1966 | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: ***** | 0 | 0 | 0 | 38,32,15,93,000 | 29,99,20,01,497 | 2,45,94,820 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 38,32,15,93,000 | 0 | 0 | 38,32,15,93,000 | 29,99,20,01,497 | 2,45,94,820 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 38,32,15,93,000 | 0 | 0 | 38,32,15,93,000 | 29,99,20,01,497 | 2,45,94,820 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 38,32,15,93,000 | 0 | 0 | 38,32,15,93,000 | 29,99,20,01,497 | 2,45,94,820 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 38,32,15,93,000 | 0 | 0 | 38,32,15,93,000 | 29,99,20,01,497 | 2,45,94,820 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 102COMMUTED VALUE OF PENSIONS | | | | | | |

| | | | | | | |
|-------------------------------|----------------|---|---|----------------|----------------|--------------|
| SB 02 PAYMENTS FROM 1.11.1966 | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 7,75,25,29,000 | 0 | 0 | 7,75,25,29,000 | 7,15,27,60,663 | 30,51,59,650 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 7,75,25,29,000 | 0 | 0 | 7,75,25,29,000 | 7,15,27,60,663 | 30,51,59,650 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,75,25,29,000 | 0 | 0 | 7,75,25,29,000 | 7,15,27,60,663 | 30,51,59,650 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CDDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------------|------------------|---|----------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | | |
| Sub Total (Sub) Voted: | 7,75,25,29,000 | 0 | 0 | 7,75,25,29,000 | 7,15,27,60,663 | 30,51,59,650 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,75,25,29,000 | 0 | 0 | 7,75,25,29,000 | 7,15,27,60,663 | 30,51,59,650 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 104GRATUITIES | | | | | | |
| SB 02 PAYMENTS FROM 1.11.1966 GRATUITIES | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 7,32,44,52,000 | 0 | 0 | 7,32,44,52,000 | 6,18,57,50,097 | 58,31,77,923 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 7,32,44,52,000 | 0 | 0 | 7,32,44,52,000 | 6,18,57,50,097 | 58,31,77,923 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,32,44,52,000 | 0 | 0 | 7,32,44,52,000 | 6,18,57,50,097 | 58,31,77,923 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,32,44,52,000 | 0 | 0 | 7,32,44,52,000 | 6,18,57,50,097 | 58,31,77,923 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,32,44,52,000 | 0 | 0 | 7,32,44,52,000 | 6,18,57,50,097 | 58,31,77,923 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 105FAMILY PENSIONS | | | | | | |
| SB 01 PAYMENTS BEFORE 1.11.1966 | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 15,19,03,000 | 0 | 0 | 15,19,03,000 | 12,77,48,253 | 80,21,341 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 15,19,03,000 | 0 | 0 | 15,19,03,000 | 12,77,48,253 | 80,21,341 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,19,03,000 | 0 | 0 | 15,19,03,000 | 12,77,48,253 | 80,21,341 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 15,19,03,000 | 0 | 0 | 15,19,03,000 | 12,77,48,253 | 80,21,341 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 PAYMENTS FROM 1.11.1966
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------------|------------------|---|----------------|--|---|
| Revenue Section | | | | | | |
| MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 9,66,31,78,000 | 0 | 0 | 9,66,31,78,000 | 7,61,02,81,010 | 15,22,666 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 9,66,31,78,000 | 0 | 0 | 9,66,31,78,000 | 7,61,02,81,010 | 15,22,666 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,66,31,78,000 | 0 | 0 | 9,66,31,78,000 | 7,61,02,81,010 | 15,22,666 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,66,31,78,000 | 0 | 0 | 9,66,31,78,000 | 7,61,02,81,010 | 15,22,666 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 9,81,50,81,000 | 0 | 0 | 9,81,50,81,000 | 7,73,80,29,263 | 95,44,007 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 111PENSIONS TO LEGISLATORS | | | | | | |

SB 01 STATE LEGISLATORS
 S00N

| | | | | | | |
|---------------------------------|--------------|---|---|--------------|--------------|----------|
| State Non-Plan | | | | | | |
| Voted: | 31,52,17,000 | 0 | 0 | 31,52,17,000 | 25,36,85,744 | 3,76,970 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 31,52,17,000 | 0 | 0 | 31,52,17,000 | 25,36,85,744 | 3,76,970 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 31,52,17,000 | 0 | 0 | 31,52,17,000 | 25,36,85,744 | 3,76,970 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 31,52,17,000 | 0 | 0 | 31,52,17,000 | 25,36,85,744 | 3,76,970 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 31,52,17,000 | 0 | 0 | 31,52,17,000 | 25,36,85,744 | 3,76,970 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 115LEAVE ENCASHMENT BENEFITS | | | | | | |

SB 01 LEAVE ENCASHMENT
 S00N

State Non-Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------------|------------------|---|----------------|--|---|
| Revenue Section | | | | | | |
| MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS | | | | | | |
| Voted: | 4,43,90,72,000 | 0 | 0 | 4,43,90,72,000 | 3,54,02,26,952 | 50,03,33,271 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,43,90,72,000 | 0 | 0 | 4,43,90,72,000 | 3,54,02,26,952 | 50,03,33,271 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,43,90,72,000 | 0 | 0 | 4,43,90,72,000 | 3,54,02,26,952 | 50,03,33,271 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,43,90,72,000 | 0 | 0 | 4,43,90,72,000 | 3,54,02,26,952 | 50,03,33,271 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 4,43,90,72,000 | 0 | 0 | 4,43,90,72,000 | 3,54,02,26,952 | 50,03,33,271 |

Charged: 0 0 0 0 0 0
 MI 117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME

SB 01 CONTRIBUTORY PENSION SCHEME
 S00N

State Non-Plan

| | | | | | | |
|-------------------|------------------------|---|---|-----------------|-----------------|----------------|
| Voted: | 4,69,20,56,000 | 0 | 0 | 4,69,20,56,000 | 3,36,27,17,104 | 42,31,53,953 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 4,69,20,56,000 | 0 | 0 | 4,69,20,56,000 | 3,36,27,17,104 | 42,31,53,953 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 4,69,20,56,000 | 0 | 0 | 4,69,20,56,000 | 3,36,27,17,104 | 42,31,53,953 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 4,69,20,56,000 | 0 | 0 | 4,69,20,56,000 | 3,36,27,17,104 | 42,31,53,953 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 4,69,20,56,000 | 0 | 0 | 4,69,20,56,000 | 3,36,27,17,104 | 42,31,53,953 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: 72,66,00,00,000 | 0 | 0 | 72,66,00,00,000 | 58,22,51,71,320 | 1,84,63,40,594 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 72,66,00,00,000 | 0 | 0 | 72,66,00,00,000 | 58,22,51,71,320 | 1,84,63,40,594 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES

SB 05 CONTRIBUTION TOWARDS PENSION UNDER SWAVALAMBAN SCHEME.
 S00N

State Non-Plan

| | | | | | | |
|-------------------|---------------------|---|---|--------------|-------------|---|
| Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 7,78,17,918 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 15,00,00,000 | 0 | 0 | 15,00,00,000 | 7,78,17,918 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 15,00,00,000 | 0 | 0 | 15,00,00,000 | 7,78,17,918 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 15,00,00,000 | 0 | 0 | 15,00,00,000 | 7,78,17,918 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 15,00,00,000 | 0 | 0 | 15,00,00,000 | 7,78,17,918 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: 15,00,00,000 | 0 | 0 | 15,00,00,000 | 7,78,17,918 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 15,00,00,000 | 0 | 0 | 15,00,00,000 | 7,78,17,918 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MH 3451 SECRETARIAT-ECONOMIC SERVICES

MI 091 ATTACHED OFFICES

SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES
 S00N

State Non-Plan

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|-----------|
| Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 19,37,64,240 | 18,62,147 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 20,00,00,000 | 0 | 0 | 20,00,00,000 | 19,37,64,240 | 18,62,147 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 20,00,00,000 | 0 | 0 | 20,00,00,000 | 19,37,64,240 | 18,62,147 |

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
 FOR THE MONTH OF :07/2020 (N)

| Total Grant | R | Available (+) / over spent (-) balance amount at the | Actual Expenditure for the |
|-------------|---|--|----------------------------|
|-------------|---|--|----------------------------|

| Classification | O | S | T | beginning | Month | |
|---|--------------|---------------|---|--------------|--|----------------------------------|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 3451 SECRETARIAT-ECONOMIC SERVICES | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub) Voted: | 20,00,00,000 | 0 | 0 | 19,37,64,240 | 18,62,147 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Min) Voted: | 20,00,00,000 | 0 | 0 | 19,37,64,240 | 18,62,147 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Mjr): Voted: | 20,00,00,000 | 0 | 0 | 19,37,64,240 | 18,62,147 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| MH 3454 CENSUS SURVEYS AND STATISTICS | | | | | | |
| SM 02 SURVEYS AND STATISTICS | | | | | | |
| MI 111VITAL STATISTICS | | | | | | |
| SB 01 HEADQUARTERS AND DISTRICT STAFF | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 12,85,09,000 | 0 | 0 | 10,74,23,196 | 62,93,028 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) Voted: | 12,85,09,000 | 0 | 0 | 10,74,23,196 | 62,93,028 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) Voted: | 12,85,09,000 | 0 | 0 | 10,74,23,196 | 62,93,028 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub) Voted: | 12,85,09,000 | 0 | 0 | 10,74,23,196 | 62,93,028 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| SB 02 ESTABLISHMENT OF M/C TABULATION UNITS | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 22,02,000 | 0 | 0 | 19,85,181 | 1,17,705 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) Voted: | 22,02,000 | 0 | 0 | 19,85,181 | 1,17,705 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE | | | | | | |
| FOR THE MONTH OF :07/2020 (N) | | | | | | |
| ----- | | | | | | |
| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 3454 CENSUS SURVEYS AND STATISTICS | | | | | | |
| Sub Total (Bdgt) Charged: | 22,02,000 | 0 | 0 | 22,02,000 | 19,85,181 | 1,17,705 |
| | | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 22,02,000 | 0 | 0 | 22,02,000 | 19,85,181 | 1,17,705 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 ESTABLISHMENT OF IMPROVEMENT OF STATE IN COME ESTIMATES UNITS | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 28,29,000 | 0 | 0 | 28,29,000 | 26,75,055 | 71,425 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 28,29,000 | 0 | 0 | 28,29,000 | 26,75,055 | 71,425 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 28,29,000 | 0 | 0 | 28,29,000 | 26,75,055 | 71,425 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 28,29,000 | 0 | 0 | 28,29,000 | 26,75,055 | 71,425 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 AWARD FOR GOOD GOVERNANCE INDEX | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (F/NP) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) :Voted: | 14,35,40,000 | 0 | 0 | 14,35,40,000 | 12,20,83,432 | 64,82,158 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) :Voted: | 14,35,40,000 | 0 | 0 | 14,35,40,000 | 12,20,83,432 | 64,82,158 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 3454 CENSUS SURVEYS AND STATISTICS

| | | | | | | |
|-------------------------|--------------|---|---|----------------------|--------------|----------------|
| Sub Total (Mjr) :Voted: | 14,35,40,000 | 0 | 0 | 14,35,40,000 | 12,20,83,432 | 64,82,158 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) :Voted: | ***** | 0 | 0 | 73,82,44,89,000***** | ***** | 1,91,74,41,372 |
| Charged: | ***** | 0 | 0 | 49,31,92,47,000***** | ***** | 3,16,89,66,351 |

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 051CONSTRUCTION

SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)
S00N

State Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 8,00,00,000 | 0 | 0 | 8,00,00,000 | 7,36,70,300 | 11,51,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 8,00,00,000 | 0 | 0 | 8,00,00,000 | 7,36,70,300 | 11,51,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 8,00,00,000 | 0 | 0 | 8,00,00,000 | 7,36,70,300 | 11,51,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 8,00,00,000 | 0 | 0 | 8,00,00,000 | 7,36,70,300 | 11,51,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) :Voted: | 8,00,00,000 | 0 | 0 | 8,00,00,000 | 7,36,70,300 | 11,51,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) :Voted: | 8,00,00,000 | 0 | 0 | 8,00,00,000 | 7,36,70,300 | 11,51,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) :Voted: | 8,00,00,000 | 0 | 0 | 8,00,00,000 | 7,36,70,300 | 11,51,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT

MI 101MARKET LOANS

SB 01 MARKET LOANS BEARING INTERESTS
S00N

State Non-Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT

| | | | | | | |
|--|----------------|---|---|----------------|----------------|---|
| DT D4 7.78% H.P.STATE DEVELOPMENT LOAN 2021 | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 5,00,00,00,000 | 0 | 0 | 5,00,00,00,000 | 5,00,00,00,000 | 0 |
| DT B4 8.07% H.P. STATE DEVELOPMENT LOAN 2015 | | | | | | |
| Sub Total (F/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 3,00,00,00,000 | 0 | 0 | 3,00,00,00,000 | 3,00,00,00,000 | 0 |

| | | | | | | | |
|------------------|---------------------------------|-----------------|---|---|-----------------|-----------------|---|
| DT D6 8.18% | H.P.STATE DEVELOPMENT LOAN 2020 | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 8,00,00,00,000 | 0 | 0 | 8,00,00,00,000 | 0 | 0 |
| DT 76 8.42% | HP GOVT STOCK-2021 | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 4,65,00,00,000 | 0 | 0 | 4,65,00,00,000 | 4,65,00,00,000 | 0 |
| DT 75 8.52% | HP GOVT STOCK-2021 | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 1,80,00,00,000 | 0 | 0 | 1,80,00,00,000 | 1,80,00,00,000 | 0 |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 22,45,00,00,000 | 0 | 0 | 22,45,00,00,000 | 14,45,00,00,000 | 0 |
| Sub Total (Sub) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 22,45,00,00,000 | 0 | 0 | 22,45,00,00,000 | 14,45,00,00,000 | 0 |

SB 02 MARKET LOANS NOT BEARING INTEREST
S00N
State Non-Plan

| | | | | | | | |
|------------------|---|-------|---|---|-------|-------|---|
| DT 16 10.35% | H.P.STATE DEVELOPMENT LOAN-2011 | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| DT 09 11% | H. P. STATE DEVELOPMENT LOAN 2001 (1983-84) | | | | | | |
| Sub Total (P/NP) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| DT 15 12% | H.P.STATE DEVELOPMENT LOAN-2011 | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| DT 11 14% | H P STATE DEVELOPMENT LOAN-2005 | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|-----------------|---|---|-----------------|--|---|
| ----- | | | | | | | |
| Capital Section | | | | | | | |
| MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT | | | | | | | |
| | Charged: | 4,000 | 0 | 0 | 4,000 | 4,000 | 0 |
| Sub Total (Sub) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 4,000 | 0 | 0 | 4,000 | 4,000 | 0 |
| Sub Total (Min) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 22,45,00,04,000 | 0 | 0 | 22,45,00,04,000 | 14,45,00,04,000 | 0 |
| MI 103LOANS FROM LIFE INSURANCE CORPORATION OF INDIA | | | | | | | |
| SB 01 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA S00N State Non-Plan | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 3,15,28,000 | 0 | 0 | 3,15,28,000 | 3,04,80,000 | 2,29,95,500 |
| Sub Total (P/NP) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 3,15,28,000 | 0 | 0 | 3,15,28,000 | 3,04,80,000 | 2,29,95,500 |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 3,15,28,000 | 0 | 0 | 3,15,28,000 | 3,04,80,000 | 2,29,95,500 |
| Sub Total (Sub) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 3,15,28,000 | 0 | 0 | 3,15,28,000 | 3,04,80,000 | 2,29,95,500 |
| Sub Total (Min) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 3,15,28,000 | 0 | 0 | 3,15,28,000 | 3,04,80,000 | 2,29,95,500 |
| MI 105LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT | | | | | | | |
| SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT S00N State Non-Plan | | | | | | | |
| | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 4,50,00,00,000 | 0 | 0 | 4,50,00,00,000 | 3,66,13,65,000 | 55,94,34,120 |
| Sub Total (P/NP) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 4,50,00,00,000 | 0 | 0 | 4,50,00,00,000 | 3,66,13,65,000 | 55,94,34,120 |
| Sub Total (Bdgt) | Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: | 4,50,00,00,000 | 0 | 0 | 4,50,00,00,000 | 3,66,13,65,000 | 55,94,34,120 |

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------------------|------------------|---|----------------|---|---|
| Capital Section | | | | | | |
| MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT | | | | | | |
| Sub Total (Sub) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 4,50,00,00,000 | 0 | 0 | 4,50,00,00,000 | 3,66,13,65,000 | 55,94,34,120 |
| Sub Total (Min) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 4,50,00,00,000 | 0 | 0 | 4,50,00,00,000 | 3,66,13,65,000 | 55,94,34,120 |
| MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION | | | | | | |
| SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 16,94,54,000 | 0 | 0 | 16,94,54,000 | 16,94,54,000 | 0 |
| Sub Total (P/NP) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 16,94,54,000 | 0 | 0 | 16,94,54,000 | 16,94,54,000 | 0 |
| Sub Total (Bdgt) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 16,94,54,000 | 0 | 0 | 16,94,54,000 | 16,94,54,000 | 0 |
| Sub Total (Sub) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 16,94,54,000 | 0 | 0 | 16,94,54,000 | 16,94,54,000 | 0 |
| Sub Total (Min) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 16,94,54,000 | 0 | 0 | 16,94,54,000 | 16,94,54,000 | 0 |
| MI 109 LOANS FROM OTHER INSTITUTIONS | | | | | | |

SB 02 LOANS FROM ORIENTAL FIRE INSURANCE COMPANY
S00N

State Non-Plan

| | | | | | | |
|------------------|--------------------|---|---|-----------|-----------|---|
| | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 14,60,000 | 0 | 0 | 14,60,000 | 14,60,000 | 0 |
| Sub Total (P/NP) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 14,60,000 | 0 | 0 | 14,60,000 | 14,60,000 | 0 |
| Sub Total (Bdgt) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 14,60,000 | 0 | 0 | 14,60,000 | 14,60,000 | 0 |
| Sub Total (Sub) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 14,60,000 | 0 | 0 | 14,60,000 | 14,60,000 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------------|------------------|---|-----------|---|---|
| Capital Section | | | | | | |
| MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT | | | | | | |
| SB 04 LOANS FROM UNITED INSURANCE COMPANY | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Sub Total (P/NP) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Sub Total (Bdgt) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Sub Total (Sub) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 19,23,000 | 0 | 0 | 19,23,000 | 19,23,000 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 19,23,000 | 0 | 0 | 19,23,000 | 19,23,000 | 0 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 19,23,000 | 0 | 0 | 19,23,000 | 19,23,000 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 19,23,000 | 0 | 0 | 19,23,000 | 19,23,000 | 0 |

SB 24 NON S.L.R.BORROWING (LIC)
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT | | | | | | |
| Sub Total (Bdgt) Charged: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 20,49,83,000 | 0 | 0 | 20,49,83,000 | 20,49,83,000 | 0 |
| MI 110WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA | | | | | | |

SB 01 NORMAL WAYS AND MEANS ADVANCE AND OVER DRAFT
S00N

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-----------------|-----------------|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,000 | 0 | 0 | 1,000 | -4,39,15,99,000 | 15,27,54,00,000 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-----------------|-----------------|
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,000 | 0 | 0 | 1,000 | -4,39,15,99,000 | 15,27,54,00,000 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-----------------|-----------------|
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,000 | 0 | 0 | 1,000 | -4,39,15,99,000 | 15,27,54,00,000 |

| | | | | | | |
|------------------------|-------|---|---|-------|-----------------|-----------------|
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,000 | 0 | 0 | 1,000 | -4,39,15,99,000 | 15,27,54,00,000 |

SB 03 SHORTFALL AND OVER DRAFT BY R.B.I.
S00N

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|----------------|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 2,38,28,47,187 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|----------------|
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 2,38,28,47,187 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|----------------|
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 2,38,28,47,187 |

| | | | | | | |
|------------------------|-------|---|---|-------|-------|----------------|
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 2,38,28,47,187 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------|------------------|---|-------|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT | | | | | | |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 2,000 | 0 | 0 | 2,000 | -4,39,15,98,000 | 17,65,82,47,187 |
| MI 111SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT | | | | | | |

SB 01 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND
SOON

State Non-Plan

| | | | | | | |
|-------------------|--------------------------|---|---|-----------------|-----------------|-----------------|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 5,69,09,92,000 | 0 | 0 | 5,69,09,92,000 | 4,94,74,54,750 | 24,23,00,000 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 5,69,09,92,000 | 0 | 0 | 5,69,09,92,000 | 4,94,74,54,750 | 24,23,00,000 |
| | | | | | | |
| Sub Total (Bdgt) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 5,69,09,92,000 | 0 | 0 | 5,69,09,92,000 | 4,94,74,54,750 | 24,23,00,000 |
| | | | | | | |
| Sub Total (Sub) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 5,69,09,92,000 | 0 | 0 | 5,69,09,92,000 | 4,94,74,54,750 | 24,23,00,000 |
| | | | | | | |
| Sub Total (Min) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 5,69,09,92,000 | 0 | 0 | 5,69,09,92,000 | 4,94,74,54,750 | 24,23,00,000 |
| | | | | | | |
| Sub Total (Mjr): | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 33,04,69,63,000 | 0 | 0 | 33,04,69,63,000 | 19,07,21,42,750 | 18,48,29,76,807 |

MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

SM 01 NON PLAN LOANS

MI 201HOUSE BUILDING ADVANCES

SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS
SOON

State Non-Plan

| | | | | | | |
|-------------------|--------------------|---|---|----------|----------|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 3,96,000 | 0 | 0 | 3,96,000 | 3,96,000 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 3,96,000 | 0 | 0 | 3,96,000 | 3,96,000 | 0 |
| | | | | | | |
| Sub Total (Bdgt) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | DRAFT | | | | | |
| | Report ID CBDR0120 | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+) over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------------|---|---|----------|---|---|
| | O | S | R | T | | |
| ----- | | | | | | |
| Capital Section | | | | | | |
| ----- | | | | | | |
| MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT | | | | | | |
| Charged: | 3,96,000 | 0 | 0 | 3,96,000 | 3,96,000 | 0 |
| | | | | | | |
| Sub Total (Sub) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 3,96,000 | 0 | 0 | 3,96,000 | 3,96,000 | 0 |
| | | | | | | |
| Sub Total (Min) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 3,96,000 | 0 | 0 | 3,96,000 | 3,96,000 | 0 |
| | | | | | | |
| MI 800OTHER LOANS | | | | | | |

SB 02 MODERNISATION OF POLICE FORCES
SOON

State Non-Plan

| | | | | | | |
|-------------------|--------------------|---|---|-----------|-----------|--------|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 40,30,000 | 0 | 0 | 40,30,000 | 40,30,000 | 40,690 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 40,30,000 | 0 | 0 | 40,30,000 | 40,30,000 | 40,690 |
| | | | | | | |
| Sub Total (Bdgt) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 40,30,000 | 0 | 0 | 40,30,000 | 40,30,000 | 40,690 |
| | | | | | | |
| Sub Total (Sub) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 40,30,000 | 0 | 0 | 40,30,000 | 40,30,000 | 40,690 |
| | | | | | | |
| Sub Total (Min) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 40,30,000 | 0 | 0 | 40,30,000 | 40,30,000 | 40,690 |
| | | | | | | |
| Sub Total (SM) | Voted: 0 | 0 | 0 | 0 | 0 | 0 |
| | Charged: 44,26,000 | 0 | 0 | 44,26,000 | 44,26,000 | 40,690 |

SM 02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES

MI 101BLOCK LOANS

SB 01 NORMAL LOANS
SOON

State Non-Plan

| | | | | | | |
|--------|---|---|---|---|---|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
|--------|---|---|---|---|---|---|

Charged: 43,08,19,000 0 0 43,08,19,000 38,22,46,389 4,85,72,611

Sub Total (P/NP) :Voted: 0 0 0 0 0 0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Charged: | 43,08,19,000 | 0 | 0 | 43,08,19,000 | 38,22,46,389 | 4,85,72,611 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 43,08,19,000 | 0 | 0 | 43,08,19,000 | 38,22,46,389 | 4,85,72,611 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 43,08,19,000 | 0 | 0 | 43,08,19,000 | 38,22,46,389 | 4,85,72,611 |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 43,08,19,000 | 0 | 0 | 43,08,19,000 | 38,22,46,389 | 4,85,72,611 |

MI 105STATE PLAN LOANS CONSOLIDATED IN TERMS OF
RECOMMENDATIONS OF 12TH FINANCE COMMISSION

SB 01 CONSOLIDATED LOANS-CONSOLIDATED ON RECOMENDATIONS OF THE 12TH F.C.
S00N

State Non-Plan

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 45,28,94,000 | 0 | 0 | 45,28,94,000 | 40,77,64,061 | 4,51,29,939 |
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 45,28,94,000 | 0 | 0 | 45,28,94,000 | 40,77,64,061 | 4,51,29,939 |
| Sub Total (Bdgt) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 45,28,94,000 | 0 | 0 | 45,28,94,000 | 40,77,64,061 | 4,51,29,939 |
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 45,28,94,000 | 0 | 0 | 45,28,94,000 | 40,77,64,061 | 4,51,29,939 |
| Sub Total (Min) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 45,28,94,000 | 0 | 0 | 45,28,94,000 | 40,77,64,061 | 4,51,29,939 |
| Sub Total (SM) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 88,37,13,000 | 0 | 0 | 88,37,13,000 | 79,00,10,450 | 9,37,02,550 |
| Sub Total (Mjr) : Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| Charged: | 88,81,39,000 | 0 | 0 | 88,81,39,000 | 79,44,36,450 | 9,37,43,240 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

MI 201HOUSE BUILDING ADVANCES

SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE
S00N

State Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS
S00N

State Non-Plan

| | | | | | | |
|-------------------|------------------|---|---|-----------|-----------|----------|
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 25,00,000 | 1,87,340 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 25,00,000 | 1,87,340 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 25,00,000 | 1,87,340 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 25,00,000 | 1,87,340 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 ADVANCES TO JUDGES OF HIGH COURT/LOKAYUKTA/ MEMBERS OF ADMN. TRIBUNAL AND CHAIRMAN/ MEMBERS OF HPPSC
S00N

State Non-Plan

| | | | | | | |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted: | 7,50,000 | 0 | 0 | 7,50,000 | 7,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 7,50,000 | 0 | 0 | 7,50,000 | 7,50,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 7,50,000 | 0 | 0 | 7,50,000 | 7,50,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 7,50,000 | 0 | 0 | 7,50,000 | 7,50,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 6,57,50,000 | 0 | 0 | 6,57,50,000 | 6,32,50,000 | 1,87,340 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MI 202ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES

SB 03 LOANS TO MINISTERS, DEPUTY MINISTERS, PRESIDING OFFICERS FOR PURCHASE OF MOTOR CARS
S00N

State Non-Plan

| | | | | | | |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 LOANS TO JUDGES OF HIGH COURT/LOKAYUKTHA/MEMBERS OF ADMINISTRATIVE TRIBUNAL AND CHAIRMAN/MEMBERS
S00N

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 20,01,000 | 0 | 0 | 20,01,000 | 20,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 800OTHER ADVANCES
SB 04 EDUCATION LOAN
S00N

State Non-Plan

| | | | | | | |
|--------------------------|--------------|---|---|----------------------|-----------------|-----------|
| Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 9,77,51,000 | 0 | 0 | 9,77,51,000 | 9,52,51,000 | 1,87,340 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 17,77,51,000 | 0 | 0 | 17,77,51,000 | 16,89,21,300 | 13,38,340 |
| Charged***** | | 0 | 0 | 33,93,51,02,000***** | 18,57,67,20,047 | |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|-----------------|------------------|---|-----------------|--|---|
| Sub Total (Grant) Voted: | 74,00,22,40,000 | 0 | 0 | 74,00,22,40,000 | 59,34,23,03,913 | 1,91,87,79,712 |
| Charged | 83,25,43,49,000 | 0 | 0 | 83,25,43,49,000 | ***** | ***** |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

- MH 2059 PUBLIC WORKS
- SM 01 OFFICE BUILDINGS
- MI 053MAINTENANCE AND REPAIRS

SB 23 MAINTENANCE EXP. ON PUBLIC RELATION DEPTT.'S BUILDINGS
S00N

State Non-Plan

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 24 MAINTENANCE EXP. ON HIMACHAL PRADESH INSTITUTE OF PUBLIC ADMINISTRATION BUILDINGS
S00N

State Non-Plan

| | | | | | | |
|--------|-----------|---|---|-----------|-----------|---|
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
|--------|-----------|---|---|-----------|-----------|---|

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | | | | | | |
| MI 003TRAINING | | | | | | |
| SB 01 TRAINING EXPENSES OF I.A.S PROBATIONERS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,41,08,000 | 0 | 0 | 1,41,08,000 | 1,21,13,689 | 39,19,054 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,41,08,000 | 0 | 0 | 1,41,08,000 | 1,21,13,689 | 39,19,054 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,41,08,000 | 0 | 0 | 1,41,08,000 | 1,21,13,689 | 39,19,054 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,41,08,000 | 0 | 0 | 1,41,08,000 | 1,21,13,689 | 39,19,054 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,23,74,000 | 0 | 0 | 1,23,74,000 | 94,30,361 | 9,94,836 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,23,74,000 | 0 | 0 | 1,23,74,000 | 94,30,361 | 9,94,836 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,23,74,000 | 0 | 0 | 1,23,74,000 | 94,30,361 | 9,94,836 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,23,74,000 | 0 | 0 | 1,23,74,000 | 94,30,361 | 9,94,836 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 HP INSTITUTE PUBLIC ADMINISTRATION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 5,05,05,000 | 0 | 0 | 5,05,05,000 | 4,17,72,610 | 26,83,466 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 5,05,05,000 | 0 | 0 | 5,05,05,000 | 4,17,72,610 | 26,83,466 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------------|---|------------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | | | | | | |

| | | | | | | |
|---|-------------|---|---|-------------|-------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,05,05,000 | 0 | 0 | 5,05,05,000 | 4,17,72,610 | 26,83,466 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,05,05,000 | 0 | 0 | 5,05,05,000 | 4,17,72,610 | 26,83,466 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT C00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 78,00,000 | 0 | 0 | 78,00,000 | 63,63,127 | 5,47,253 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 78,00,000 | 0 | 0 | 78,00,000 | 63,63,127 | 5,47,253 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 78,00,000 | 0 | 0 | 78,00,000 | 63,63,127 | 5,47,253 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| C80N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 29,63,652 | 63,800 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 29,63,652 | 63,800 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 29,63,652 | 63,800 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S20N | | | | | | |
| State Plan DRAFT Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | | | | | | |
| Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,16,00,000 | 0 | 0 | 1,16,00,000 | 1,01,26,779 | 6,11,053 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 8,85,87,000 | 0 | 0 | 8,85,87,000 | 7,34,43,439 | 82,08,409 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 118ADMINISTRATION OF CITIZENSHIP ACT | | | | | | |
| SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,68,89,000 | 0 | 0 | 2,68,89,000 | 2,14,85,501 | 19,33,054 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 2,68,89,000 | 0 | 0 | 2,68,89,000 | 2,14,85,501 | 19,33,054 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,68,89,000 | 0 | 0 | 2,68,89,000 | 2,14,85,501 | 19,33,054 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,68,89,000 | 0 | 0 | 2,68,89,000 | 2,14,85,501 | 19,33,054 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,68,89,000 | 0 | 0 | 2,68,89,000 | 2,14,85,501 | 19,33,054 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 11,54,76,000 | 0 | 0 | 11,54,76,000 | 9,49,28,940 | 1,01,41,463 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2202 GENERAL EDUCATION
 SM 05 LANGUAGE DEVELOPMENT
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 DIRECTORATE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 4,59,48,000 | 0 | 0 | 4,59,48,000 | 3,95,88,245 | 21,16,910 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 4,59,48,000 | 0 | 0 | 4,59,48,000 | 3,95,88,245 | 21,16,910 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 4,92,48,000 | 0 | 0 | 4,92,48,000 | 4,28,88,245 | 21,16,910 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 4,92,48,000 | 0 | 0 | 4,92,48,000 | 4,28,88,245 | 21,16,910 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | 4,92,48,000 | 0 | 0 | 4,92,48,000 | 4,28,88,245 | 21,16,910 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 102PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE | | | | | | |
| SB 01 DEVELOPMENT OF HINDI S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 75,76,000 | 0 | 0 | 75,76,000 | 62,93,904 | 4,54,912 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 75,76,000 | 0 | 0 | 75,76,000 | 62,93,904 | 4,54,912 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 75,76,000 | 0 | 0 | 75,76,000 | 62,93,904 | 4,54,912 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (Sub) | 75,76,000 | 0 | 0 | 75,76,000 | 62,93,904 | 4,54,912 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | 75,76,000 | 0 | 0 | 75,76,000 | 62,93,904 | 4,54,912 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | 5,68,24,000 | 0 | 0 | 5,68,24,000 | 4,91,82,149 | 25,71,822 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 5,68,24,000 | 0 | 0 | 5,68,24,000 | 4,91,82,149 | 25,71,822 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2204 SPORTS AND YOUTH SERVICES | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 DIRECTORATE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 12,77,77,000 | 0 | 0 | 12,77,77,000 | 9,34,54,001 | 49,35,339 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (P/NP) :Voted: | 12,77,77,000 | 0 | 0 | 12,77,77,000 | 9,34,54,001 | 49,35,339 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 1,60,00,000 | 0 | 0 | 1,60,00,000 | 1,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,60,00,000 | 0 | 0 | 1,60,00,000 | 1,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 14,37,77,000 | 0 | 0 | 14,37,77,000 | 10,94,54,001 | 49,35,339 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 14,37,77,000 | 0 | 0 | 14,37,77,000 | 10,94,54,001 | 49,35,339 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 14,37,77,000 | 0 | 0 | 14,37,77,000 | 10,94,54,001 | 49,35,339 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 101PHYSICAL EDUCATION | | | | | | |

SB 01 PHYSICAL EDUCATION SCHEME
S00N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|-----------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2204 SPORTS AND YOUTH SERVICES | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 71,16,000 | 0 | 0 | 71,16,000 | 58,71,815 | 4,28,246 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 71,16,000 | 0 | 0 | 71,16,000 | 58,71,815 | 4,28,246 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 71,16,000 | 0 | 0 | 71,16,000 | 58,71,815 | 4,28,246 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 71,16,000 | 0 | 0 | 71,16,000 | 58,71,815 | 4,28,246 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 71,16,000 | 0 | 0 | 71,16,000 | 58,71,815 | 4,28,246 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 104SPORTS AND GAMES | | | | | | |

SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI
S00N
State Non-Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 5,14,95,000 | 0 | 0 | 5,14,95,000 | 4,37,38,946 | 25,04,498 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 5,14,95,000 | 0 | 0 | 5,14,95,000 | 4,37,38,946 | 25,04,498 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,14,95,000 | 0 | 0 | 5,14,95,000 | 4,37,38,946 | 25,04,498 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,14,95,000 | 0 | 0 | 5,14,95,000 | 4,37,38,946 | 25,04,498 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 5,14,95,000 | 0 | 0 | 5,14,95,000 | 4,37,38,946 | 25,04,498 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 800OTHER EXPENDITURE | | | | | | |

SB 02 G.I.A. TO H.P.UNIVERSITY FOR N.S.S.
S00N
State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2204 SPORTS AND YOUTH SERVICES | | | | | | |

| | | | | | | |
|---|-----------|---|---|-----------|-----------|---|
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : Voted: 20,00,000 0 0 20,00,000 20,00,000 0 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| Sub Total (Bdgt) Voted: 20,00,000 0 0 20,00,000 20,00,000 0 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| Sub Total (Sub) Voted: 20,00,000 0 0 20,00,000 20,00,000 0 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| SB 04 HIMACHAL SPORTS COUNCIL COON | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : Voted: 2,00,000 0 0 2,00,000 2,00,000 0 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| Sub Total (Bdgt) Voted: 2,00,000 0 0 2,00,000 2,00,000 0 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| Sub Total (Sub) Voted: 2,00,000 0 0 2,00,000 2,00,000 0 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| Sub Total (Min) Voted: 22,00,000 0 0 22,00,000 22,00,000 0 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| Sub Total (Mjr) : Voted: 20,45,88,000 0 0 20,45,88,000 16,12,64,762 78,68,083 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| MH 2205 ART AND CULTURE | | | | | | |

MI 102 PROMOTION OF ARTS AND CULTURE

SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|-------------|--|---|
| | O | S | R | | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| ----- | | | | | | |
| MH 2205 ART AND CULTURE | | | | | | |
| Voted: | 1,69,50,000 | 0 | 0 | 1,69,50,000 | 1,69,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : Voted: 1,69,50,000 0 0 1,69,50,000 1,69,50,000 0 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| State Plan | | | | | | |
| Voted: | 58,00,000 | 0 | 0 | 58,00,000 | 58,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : Voted: 58,00,000 0 0 58,00,000 58,00,000 0 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| Sub Total (Bdgt) Voted: 2,27,50,000 0 0 2,27,50,000 2,27,50,000 0 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| Sub Total (Sub) Voted: 2,27,50,000 0 0 2,27,50,000 2,27,50,000 0 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| SB 02 EXPENDITURE ON FESTIVALS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 59,47,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : Voted: 60,00,000 0 0 60,00,000 59,47,000 0 | | | | | | |
| Charged: 0 0 0 0 0 0 | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,80,00,000 | 0 | 0 | 2,80,00,000 | 2,60,64,421 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,80,00,000 | 0 | 0 | 2,80,00,000 | 2,60,64,421 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,40,00,000 | 0 | 0 | 3,40,00,000 | 3,20,11,421 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2205 ART AND CULTURE | | | | | | |
| Sub Total (Sub) Voted: | 3,40,00,000 | 0 | 0 | 3,40,00,000 | 3,20,11,421 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 KALA KENDRAS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 33,48,187 | 1,77,547 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 33,48,187 | 1,77,547 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 33,48,187 | 1,77,547 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 33,48,187 | 1,77,547 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 ASSISTANCE TO OTHER INSTITUTIONS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 1,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 1,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 1,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 1,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|-----------|------------------|---|-----------|--|---|
| Revenue Section | | | | | | |
| MH 2205 ART AND CULTURE | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 AAJ PURANI RAHON SE
S00N

State Non-Plan

| | | | | | | |
|-------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 DEV BHOOMI DARSHAN SCHEME
S00N

State Non-Plan

| | | | | | | |
|-------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2205 ART AND CULTURE | | | | | | |
| Sub Total (Sub): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 6,75,52,000 | 0 | 0 | 6,75,52,000 | 6,51,11,608 | 3,27,547 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 103ARCHAEOLOGY | | | | | | |

SB 01 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972
C00N

Full Central Non-Plan

| | | | | | | |
|-------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 23,16,000 | 0 | 0 | 23,16,000 | 18,57,423 | 1,54,672 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 23,16,000 | 0 | 0 | 23,16,000 | 18,57,423 | 1,54,672 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 23,16,000 | 0 | 0 | 23,16,000 | 18,57,423 | 1,54,672 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Non-Plan

| | | | | | | |
|-------------------|-------------|---|---|-------------|-------------|----------|
| Voted: | 2,17,65,000 | 0 | 0 | 2,17,65,000 | 1,99,10,885 | 5,99,907 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 2,17,65,000 | 0 | 0 | 2,17,65,000 | 1,99,10,885 | 5,99,907 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|-------------------|-------------|---|---|-------------|-------------|----------|
| Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,14,15,300 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,14,15,300 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 4,17,65,000 | 0 | 0 | 4,17,65,000 | 3,13,26,185 | 5,99,907 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 4,40,81,000 | 0 | 0 | 4,40,81,000 | 3,31,83,608 | 7,54,579 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 4,40,81,000 | 0 | 0 | 4,40,81,000 | 3,31,83,608 | 7,54,579 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :07/2020 (N)

Available (+) /
over spent (-)
balance amount
Expenditure
Actual

| Classification | O | Total Grant S | R | T | at the beginning | for the Month |
|---|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2205 ART AND CULTURE | | | | | | |
| MI 104ARCHIVES | | | | | | |
| SB 01 ESTABLISHMENT OF STATE ARCHIVE | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,02,32,000 | 0 | 0 | 1,02,32,000 | 86,69,393 | 4,73,291 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,02,32,000 | 0 | 0 | 1,02,32,000 | 86,69,393 | 4,73,291 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,04,32,000 | 0 | 0 | 1,04,32,000 | 88,69,393 | 4,73,291 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,04,32,000 | 0 | 0 | 1,04,32,000 | 88,69,393 | 4,73,291 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,04,32,000 | 0 | 0 | 1,04,32,000 | 88,69,393 | 4,73,291 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 107MUSEUMS | | | | | | |
| SB 01 HIMACHAL STATE MUSEUMS | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,91,93,000 | 0 | 0 | 2,91,93,000 | 2,37,78,984 | 17,88,564 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,91,93,000 | 0 | 0 | 2,91,93,000 | 2,37,78,984 | 17,88,564 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,91,93,000 | 0 | 0 | 2,91,93,000 | 2,37,78,984 | 17,88,564 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES | | | | | | |
| FOR THE MONTH OF :07/2020 (N) | | | | | | |
| ----- | | | | | | |
| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2205 ART AND CULTURE | | | | | | |
| Sub Total (Sub) Voted: | 2,91,93,000 | 0 | 0 | 2,91,93,000 | 2,37,78,984 | 17,88,564 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,91,93,000 | 0 | 0 | 2,91,93,000 | 2,37,78,984 | 17,88,564 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 15,12,58,000 | 0 | 0 | 15,12,58,000 | 13,09,43,593 | 33,43,981 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2220 INFORMATION AND PUBLICITY | | | | | | |
| SM 01 FILMS | | | | | | |
| MI 001DIRECTION AND ADMINISTRATION | | | | | | |
| SB 01 DIRECTORATE | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 6,67,61,000 | 0 | 0 | 6,67,61,000 | 5,39,58,201 | 45,16,609 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,67,61,000 | 0 | 0 | 6,67,61,000 | 5,39,58,201 | 45,16,609 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,67,61,000 | 0 | 0 | 6,67,61,000 | 5,39,58,201 | 45,16,609 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,67,61,000 | 0 | 0 | 6,67,61,000 | 5,39,58,201 | 45,16,609 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 DISTRICT ESTABLISHMENT
S00N

State Non-Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|-----------|
| Voted: | 9,15,70,000 | 0 | 0 | 9,15,70,000 | 7,39,02,205 | 58,92,802 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 9,15,70,000 | 0 | 0 | 9,15,70,000 | 7,39,02,205 | 58,92,802 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 9,15,70,000 | 0 | 0 | 9,15,70,000 | 7,39,02,205 | 58,92,802 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 9,15,70,000 | 0 | 0 | 9,15,70,000 | 7,39,02,205 | 58,92,802 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|---------------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2220 INFORMATION AND PUBLICITY | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 15,83,31,000 | 0 | 0 | 15,83,31,000 | 12,78,60,406 | 1,04,09,411 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| MI 105 PRODUCTION OF FILMS | | | | | | |

SB 01 PRODUCTION AND DISSEMINATION OF ELECTRONIC PUBLICITY MATERIAL
S00N

State Non-Plan

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|-------------|
| Voted: | 2,17,76,000 | 0 | 0 | 2,17,76,000 | 1,86,28,868 | 13,33,571 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 2,17,76,000 | 0 | 0 | 2,17,76,000 | 1,86,28,868 | 13,33,571 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 2,17,76,000 | 0 | 0 | 2,17,76,000 | 1,86,28,868 | 13,33,571 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 2,17,76,000 | 0 | 0 | 2,17,76,000 | 1,86,28,868 | 13,33,571 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 2,17,76,000 | 0 | 0 | 2,17,76,000 | 1,86,28,868 | 13,33,571 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: 18,01,07,000 | 0 | 0 | 18,01,07,000 | 14,64,89,274 | 1,17,42,982 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SM 60 OTHERS

MI 101 ADVERTISING AND VISUAL PUBLICITY

SB 01 EXPENDITURE ON ADVERTISING AND VISUAL PUBLICITY
S00N

State Non-Plan

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|-------------|
| Voted: | 13,14,07,000 | 0 | 0 | 13,14,07,000 | 11,00,61,695 | 1,70,59,436 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 13,14,07,000 | 0 | 0 | 13,14,07,000 | 11,00,61,695 | 1,70,59,436 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 13,14,07,000 | 0 | 0 | 13,14,07,000 | 11,00,61,695 | 1,70,59,436 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|---------------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2220 INFORMATION AND PUBLICITY | | | | | | |
| Sub Total (Sub): | Voted: 13,14,07,000 | 0 | 0 | 13,14,07,000 | 11,00,61,695 | 1,70,59,436 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 13,14,07,000 | 0 | 0 | 13,14,07,000 | 11,00,61,695 | 1,70,59,436 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| MI 102 INFORMATION CENTRES | | | | | | |

SB 01 PRESS INFORMATION BANK SERVICES
S00N

| | | | | | | |
|-------------------|-------------|---|---|-------------|-------------|-----------|
| State Non-Plan | | | | | | |
| Voted: | 2,67,76,000 | 0 | 0 | 2,67,76,000 | 2,14,97,850 | 19,77,428 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 2,67,76,000 | 0 | 0 | 2,67,76,000 | 2,14,97,850 | 19,77,428 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 2,67,76,000 | 0 | 0 | 2,67,76,000 | 2,14,97,850 | 19,77,428 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 2,67,76,000 | 0 | 0 | 2,67,76,000 | 2,14,97,850 | 19,77,428 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 HIMACHAL PRADESH PATRAKAR KALYAN YOJNA
SOON

| | | | | | | |
|-------------------|-------------|---|---|-------------|-------------|-----------|
| State Non-Plan | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | | | | | | |
| Voted: | 2,77,76,000 | 0 | 0 | 2,77,76,000 | 2,24,97,850 | 19,77,428 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 107SONG AND DRAMA SERVICES

SB 01 EXPENDITURE ON SONGS & DRAMA SERVICES
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|-------------|---|---|-------------|--|---|
| | O | S | R | | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2220 INFORMATION AND PUBLICITY | | | | | | |
| SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,10,45,000 | 0 | 0 | 2,10,45,000 | 1,85,85,557 | 8,22,592 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 2,10,45,000 | 0 | 0 | 2,10,45,000 | 1,85,85,557 | 8,22,592 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 2,10,45,000 | 0 | 0 | 2,10,45,000 | 1,85,85,557 | 8,22,592 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 2,10,45,000 | 0 | 0 | 2,10,45,000 | 1,85,85,557 | 8,22,592 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | | | | | | |
| Voted: | 2,10,45,000 | 0 | 0 | 2,10,45,000 | 1,85,85,557 | 8,22,592 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 110PUBLICATIONS

SB 01 EXPENDITURE ON PUBLICATION SCHEME
SOON

| | | | | | | |
|-------------------|--------------|---|---|--------------|--------------|-------------|
| State Non-Plan | | | | | | |
| Voted: | 2,14,61,000 | 0 | 0 | 2,14,61,000 | 1,83,12,666 | 12,27,215 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 2,14,61,000 | 0 | 0 | 2,14,61,000 | 1,83,12,666 | 12,27,215 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 2,14,61,000 | 0 | 0 | 2,14,61,000 | 1,83,12,666 | 12,27,215 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 2,14,61,000 | 0 | 0 | 2,14,61,000 | 1,83,12,666 | 12,27,215 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | | | | | | |
| Voted: | 2,14,61,000 | 0 | 0 | 2,14,61,000 | 1,83,12,666 | 12,27,215 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | | | | | | |
| Voted: | 20,16,89,000 | 0 | 0 | 20,16,89,000 | 16,94,57,768 | 2,10,86,671 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | | | | | | |
| Voted: | 38,17,96,000 | 0 | 0 | 38,17,96,000 | 31,59,47,042 | 3,28,29,653 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2235 SOCIAL SECURITY AND WELFARE
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|----------|---|---|
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES | | | | | | |
| MI 110OTHER INSURANCE SCHEMES | | | | | | |
| SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2250 OTHER SOCIAL SERVICES | | | | | | |
| MI 101DONATION FOR CHARITABLE PURPOSES | | | | | | |
| SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMARTH S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,30,000 | 0 | 0 | 1,30,000 | 1,21,985 | 4,278 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,30,000 | 0 | 0 | 1,30,000 | 1,21,985 | 4,278 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,30,000 | 0 | 0 | 1,30,000 | 1,21,985 | 4,278 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------------|-------------|------------------|---|-------------|---|---|
| Revenue Section | | | | | | |
| MH 2250 OTHER SOCIAL SERVICES | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,30,000 | 0 | 0 | 1,30,000 | 1,21,985 | 4,278 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 1,30,000 | 0 | 0 | 1,30,000 | 1,21,985 | 4,278 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 103UPKEEP OF SHRINES, TEMPLES ETC. | | | | | | |
| SB 01 MANAGEMENT OF TEMPLES S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,42,77,000 | 0 | 0 | 1,42,77,000 | 1,24,85,038 | 5,05,328 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,42,77,000 | 0 | 0 | 1,42,77,000 | 1,24,85,038 | 5,05,328 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,42,77,000 | 0 | 0 | 1,42,77,000 | 1,24,85,038 | 5,05,328 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,42,77,000 | 0 | 0 | 1,42,77,000 | 1,24,85,038 | 5,05,328 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,42,77,000 | 0 | 0 | 1,42,77,000 | 1,24,85,038 | 5,05,328 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 1,44,07,000 | 0 | 0 | 1,44,07,000 | 1,26,07,023 | 5,09,606 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 92,66,49,000 | 0 | 0 | 92,66,49,000 | 76,71,73,509 | 5,72,64,608 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 80 GENERAL

MI 051 CONSTRUCTION

SB 06 CONSTRUCTION OF HIMACHAL PRADESH INSTITUTE OF PUBLIC ADMINISTRATION BUILDINGS

S00N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

SM 03 SPORTS AND YOUTH SERVICES

MI 101 YOUTH HOSTELS

SB 01 BUILDING
S00N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 102SPORTS STADIA

SB 01 MULTIPURPOSE SPORTS COMPLEX
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,10,00,000 | 25,49,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,10,00,000 | 25,49,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,10,00,000 | 25,49,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,10,00,000 | 25,49,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 MUKHYA MANTRI KHEL VIKASH YOJNA
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 MUKHYA MANTRI YUVA NIRMAN YOJNA
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDRO120APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Min) Voted: | 14,00,00,000 | 0 | 0 | 14,00,00,000 | 13,10,00,000 | 25,49,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (SM) Voted: | 19,00,00,000 | 0 | 0 | 19,00,00,000 | 18,10,00,000 | 25,49,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 04 ART AND CULTURE

MI 106MUSEUMS

SB 01 BUILDING
S00N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
|------------------------|-----------|---|---|-----------|-----------|---|

Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 79,00,000 0 0 79,00,000 79,00,000 0

Charged: 0 0 0 0 0 0

MI 800 OTHER EXPENDITURE

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|---|---|--------------|--|---|
| | O | S | R | T | | |
| Capital Section | | | | | | |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | | | | | | |
| SB 01 BUILDING S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 INDOOR AUDITORIUM FOR CULTURAL ACTIVITIES S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 14,00,00,000 | 0 | 0 | 14,00,00,000 | 14,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 14,00,00,000 | 0 | 0 | 14,00,00,000 | 14,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 14,00,00,000 | 0 | 0 | 14,00,00,000 | 14,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 14,00,00,000 | 0 | 0 | 14,00,00,000 | 14,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 15,79,00,000 | 0 | 0 | 15,79,00,000 | 15,79,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 34,79,00,000 | 0 | 0 | 34,79,00,000 | 33,89,00,000 | 25,49,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY

SM 60 OTHERS

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|-----------|--|---|
| | O | S | R | T | | |
| Capital Section | | | | | | |
| MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY | | | | | | |
| MI 101 BUILDINGS | | | | | | |
| SB 01 PUBLIC WORKS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 29,08,000 | 0 | 0 | 29,08,000 | 21,02,425 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 29,08,000 | 0 | 0 | 29,08,000 | 21,02,425 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 43,00,000 | 0 | 0 | 43,00,000 | 43,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 43,00,000 | 0 | 0 | 43,00,000 | 43,00,000 | 0 |

| | | | | | | |
|--------------------------|----------------|---|---|----------------|----------------|-------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 72,08,000 | 0 | 0 | 72,08,000 | 64,02,425 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 72,08,000 | 0 | 0 | 72,08,000 | 64,02,425 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 72,08,000 | 0 | 0 | 72,08,000 | 64,02,425 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 72,08,000 | 0 | 0 | 72,08,000 | 64,02,425 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 72,08,000 | 0 | 0 | 72,08,000 | 64,02,425 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: | 37,51,08,000 | 0 | 0 | 37,51,08,000 | 36,53,02,425 | 25,49,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant) Voted: | 1,30,17,57,000 | 0 | 0 | 1,30,17,57,000 | 1,13,24,75,934 | 5,98,13,608 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2014 ADMINISTRATION OF JUSTICE

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS
SOON

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 2,66,56,000 | 0 | 0 | 2,66,56,000 | 2,14,21,867 | 17,02,823 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) Voted: | 2,66,56,000 | 0 | 0 | 2,66,56,000 | 2,14,21,867 | 17,02,823 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 2,66,56,000 | 0 | 0 | 2,66,56,000 | 2,14,21,867 | 17,02,823 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 2,66,56,000 | 0 | 0 | 2,66,56,000 | 2,14,21,867 | 17,02,823 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 EXPENDITURE ON WITNESS AND DIET MONEY
SOON

State Non-Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 1,72,068 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 1,72,068 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 1,72,068 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 1,72,068 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 EXPENDITURE ON OTHER LAW OFFICERS
SOON

State Non-Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted: | 95,96,000 | 0 | 0 | 95,96,000 | 78,34,317 | 5,74,546 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) Voted: | 95,96,000 | 0 | 0 | 95,96,000 | 78,34,317 | 5,74,546 |
|-------------------------|-----------|---|---|-----------|-----------|----------|

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2014 ADMINISTRATION OF JUSTICE

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 95,96,000 | 0 | 0 | 95,96,000 | 78,34,317 | 5,74,546 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 95,96,000 | 0 | 0 | 95,96,000 | 78,34,317 | 5,74,546 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,64,52,000 | 0 | 0 | 3,64,52,000 | 2,94,28,252 | 22,77,369 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 3,64,52,000 | 0 | 0 | 3,64,52,000 | 2,94,28,252 | 22,77,369 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2015 ELECTIONS
MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Voted: | 1,41,79,000 | 0 | 0 | 1,41,79,000 | 1,07,43,615 | 8,61,829 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,41,79,000 | 0 | 0 | 1,41,79,000 | 1,07,43,615 | 8,61,829 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,41,79,000 | 0 | 0 | 1,41,79,000 | 1,07,43,615 | 8,61,829 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,41,79,000 | 0 | 0 | 1,41,79,000 | 1,07,43,615 | 8,61,829 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY
S00N

State Non-Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2015 ELECTIONS

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 17,87,000 | 0 | 0 | 17,87,000 | 17,87,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 17,87,000 | 0 | 0 | 17,87,000 | 17,87,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 17,87,000 | 0 | 0 | 17,87,000 | 17,87,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 17,87,000 | 0 | 0 | 17,87,000 | 17,87,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS
S00N

State Non-Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 8,000 | 0 | 0 | 8,000 | 8,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) :Voted: | 8,000 | 0 | 0 | 8,000 | 8,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,000 | 0 | 0 | 8,000 | 8,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2015 ELECTIONS | | | | | | |
| Sub Total (Sub) Voted: | 8,000 | 0 | 0 | 8,000 | 8,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,68,000 | 0 | 0 | 2,68,000 | 2,34,716 | 55,623 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,68,000 | 0 | 0 | 2,68,000 | 2,34,716 | 55,623 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,68,000 | 0 | 0 | 2,68,000 | 2,34,716 | 55,623 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,68,000 | 0 | 0 | 2,68,000 | 2,34,716 | 55,623 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,62,48,000 | 0 | 0 | 1,62,48,000 | 1,27,79,331 | 9,17,452 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 1,62,48,000 | 0 | 0 | 1,62,48,000 | 1,27,79,331 | 9,17,452 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2029 LAND REVENUE | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |
| SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 6,15,26,000 | 0 | 0 | 6,15,26,000 | 4,82,09,500 | 30,36,737 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 6,15,26,000 | 0 | 0 | 6,15,26,000 | 4,82,09,500 | 30,36,737 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,15,26,000 | 0 | 0 | 6,15,26,000 | 4,82,09,500 | 30,36,737 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,15,26,000 | 0 | 0 | 6,15,26,000 | 4,82,09,500 | 30,36,737 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2029 LAND REVENUE | | | | | | |
| SB 03 STRENGTHENING OF PRIMARY & SUPERVISORY LAND RECORDS AGENCY (DISTRICT CHARGES) C50N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,38,77,000 | 0 | 0 | 1,38,77,000 | 1,11,93,225 | 3,61,957 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,38,77,000 | 0 | 0 | 1,38,77,000 | 1,11,93,225 | 3,61,957 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,38,77,000 | 0 | 0 | 1,38,77,000 | 1,11,93,225 | 3,61,957 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S50N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,40,77,000 | 0 | 0 | 1,40,77,000 | 1,13,93,225 | 3,61,957 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,56,03,000 | 0 | 0 | 7,56,03,000 | 5,96,02,725 | 33,98,694 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2029 LAND REVENUE | | | | | | |
| Sub Total (Mjr) Voted: | 7,56,03,000 | 0 | 0 | 7,56,03,000 | 5,96,02,725 | 33,98,694 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2030 STAMPS AND REGISTRATION | | | | | | |
| SM 01 STAMPS JUDICIAL | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |
| SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 16,000 | 0 | 0 | 16,000 | 12,555 | 2,610 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 16,000 | 0 | 0 | 16,000 | 12,555 | 2,610 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 16,000 | 0 | 0 | 16,000 | 12,555 | 2,610 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 16,000 | 0 | 0 | 16,000 | 12,555 | 2,610 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 16,000 | 0 | 0 | 16,000 | 12,555 | 2,610 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 16,000 | 0 | 0 | 16,000 | 12,555 | 2,610 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 02 STAMPS-NON-JUDICIAL | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |
| SB 01 EXPENDITURE OF SALE OF NON-JUDICIAL STAMPS | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,04,000 | 0 | 0 | 1,04,000 | 77,356 | 13,320 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,04,000 | 0 | 0 | 1,04,000 | 77,356 | 13,320 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2030 STAMPS AND REGISTRATION | | | | | | |

| | | | | | | |
|---------------------------|----------|---|---|----------|--------|--------|
| Sub Total (Bdgt) Charged: | 1,04,000 | 0 | 0 | 1,04,000 | 77,356 | 13,320 |
| | | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,04,000 | 0 | 0 | 1,04,000 | 77,356 | 13,320 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,04,000 | 0 | 0 | 1,04,000 | 77,356 | 13,320 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,04,000 | 0 | 0 | 1,04,000 | 77,356 | 13,320 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 03 REGISTRATION
MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON REGISTRATION
S00N

State Non-Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|--------|
| Voted: | 2,92,000 | 0 | 0 | 2,92,000 | 2,92,000 | 22,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 2,92,000 | 0 | 0 | 2,92,000 | 2,92,000 | 22,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,92,000 | 0 | 0 | 2,92,000 | 2,92,000 | 22,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,92,000 | 0 | 0 | 2,92,000 | 2,92,000 | 22,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,92,000 | 0 | 0 | 2,92,000 | 2,92,000 | 22,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 2,92,000 | 0 | 0 | 2,92,000 | 2,92,000 | 22,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|----------|---|---|----------|----------|--------|
| Sub Total (Mjr) Voted: | 4,12,000 | 0 | 0 | 4,12,000 | 3,81,911 | 37,930 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON COLLECTION OF TAXES
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|---|---|
| | O | S | R | T | | |

Revenue Section

MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-----------|----------|
| Voted: | 1,12,42,000 | 0 | 0 | 1,12,42,000 | 89,13,356 | 6,80,045 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,12,42,000 | 0 | 0 | 1,12,42,000 | 89,13,356 | 6,80,045 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,12,42,000 | 0 | 0 | 1,12,42,000 | 89,13,356 | 6,80,045 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,12,42,000 | 0 | 0 | 1,12,42,000 | 89,13,356 | 6,80,045 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,12,42,000 | 0 | 0 | 1,12,42,000 | 89,13,356 | 6,80,045 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 1,12,42,000 | 0 | 0 | 1,12,42,000 | 89,13,356 | 6,80,045 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2047 OTHER FISCAL SERVICES
MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON SMALL SAVINGS ORGANISATIONS
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Voted: | 19,19,000 | 0 | 0 | 19,19,000 | 13,71,298 | 87,378 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 19,19,000 | 0 | 0 | 19,19,000 | 13,71,298 | 87,378 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 19,19,000 | 0 | 0 | 19,19,000 | 13,71,298 | 87,378 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 19,19,000 | 0 | 0 | 19,19,000 | 13,71,298 | 87,378 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 19,19,000 | 0 | 0 | 19,19,000 | 13,71,298 | 87,378 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2047 OTHER FISCAL SERVICES | | | | | | |
| Sub Total (Mjr): Voted: | 13,47,18,000 | 0 | 0 | 13,47,18,000 | 10,58,36,090 | 60,92,752 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2053 DISTRICT ADMINISTRATION | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |
| SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 13,47,18,000 | 0 | 0 | 13,47,18,000 | 10,58,36,090 | 60,92,752 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 13,47,18,000 | 0 | 0 | 13,47,18,000 | 10,58,36,090 | 60,92,752 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 13,47,18,000 | 0 | 0 | 13,47,18,000 | 10,58,36,090 | 60,92,752 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 13,47,18,000 | 0 | 0 | 13,47,18,000 | 10,58,36,090 | 60,92,752 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 EXPENDITURE ON SUB-DIVISIONAL ESTABLISHMENT SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,91,74,000 | 0 | 0 | 1,91,74,000 | 1,30,85,486 | 11,49,728 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 1,91,74,000 | 0 | 0 | 1,91,74,000 | 1,30,85,486 | 11,49,728 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,91,74,000 | 0 | 0 | 1,91,74,000 | 1,30,85,486 | 11,49,728 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,91,74,000 | 0 | 0 | 1,91,74,000 | 1,30,85,486 | 11,49,728 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 EXPENDITURE ON APPOINTMENT OF STAFF (S.C.A.) SOON | | | | | | |
| State Non-Plan | | | | | | |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2053 DISTRICT ADMINISTRATION | | | | | | |
| Voted: | 2,21,89,000 | 0 | 0 | 2,21,89,000 | 1,65,34,489 | 9,80,592 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 2,21,89,000 | 0 | 0 | 2,21,89,000 | 1,65,34,489 | 9,80,592 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 2,73,00,000 | 0 | 0 | 2,73,00,000 | 2,64,93,400 | 1,32,937 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 2,73,00,000 | 0 | 0 | 2,73,00,000 | 2,64,93,400 | 1,32,937 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,94,89,000 | 0 | 0 | 4,94,89,000 | 4,30,27,889 | 11,13,529 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,94,89,000 | 0 | 0 | 4,94,89,000 | 4,30,27,889 | 11,13,529 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 EXPENDITURE ON OFFICE OF RESIDENT COMMISSIONER, PANGI S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 27,37,000 | 0 | 0 | 27,37,000 | 14,04,970 | 4,17,566 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 27,37,000 | 0 | 0 | 27,37,000 | 14,04,970 | 4,17,566 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 27,37,000 | 0 | 0 | 27,37,000 | 14,04,970 | 4,17,566 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 27,37,000 | 0 | 0 | 27,37,000 | 14,04,970 | 4,17,566 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 EXPENDITURE ON NUCLEUS BUDGET S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|---|---|
|----------------|---|---------------|---|---|---|---|

Revenue Section

MH 2053 DISTRICT ADMINISTRATION

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 EXPENDITURE ON PEOPLE'S PARTICIPATION IN DEVELOPMENT S00N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,25,55,017 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,25,55,017 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,25,55,017 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,25,55,017 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 BORDER AREA DEVELOPMENT PROGRAMME C90N

Share Central Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|---|---|
|----------------|---|---------------|---|---|---|---|

Revenue Section

MH 2053 DISTRICT ADMINISTRATION

S10N

State Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 2,78,00,000 | 0 | 0 | 2,78,00,000 | 2,78,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,78,00,000 | 0 | 0 | 2,78,00,000 | 2,78,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,78,00,000 | 0 | 0 | 2,78,00,000 | 2,78,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 27,78,00,000 | 0 | 0 | 27,78,00,000 | 27,78,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 11 VIDHAYAK KSHETRA VIKAS NIDHI YOJNA S00N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 4,02,00,000 | 0 | 0 | 4,02,00,000 | 4,02,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,02,00,000 | 0 | 0 | 4,02,00,000 | 4,02,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,02,00,000 | 0 | 0 | 4,02,00,000 | 4,02,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,02,00,000 | 0 | 0 | 4,02,00,000 | 4,02,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 12 EXPENDITURE ON OFFICE OF A.D.C. KAZA S00N

State Non-Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|--------|
| Voted: | 8,86,000 | 0 | 0 | 8,86,000 | 3,18,210 | 45,395 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 8,86,000 | 0 | 0 | 8,86,000 | 3,18,210 | 45,395 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,86,000 | 0 | 0 | 8,86,000 | 3,18,210 | 45,395 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Revenue Section

MH 2053 DISTRICT ADMINISTRATION

| | | | | | | |
|------------------------|----------|---|---|----------|----------|--------|
| Sub Total (Sub) Voted: | 8,86,000 | 0 | 0 | 8,86,000 | 3,18,210 | 45,395 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 13 EXPENDITURE ON OFFICE OF ADC/ADM BHARMOUR S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 16,47,000 | 0 | 0 | 16,47,000 | 13,19,315 | 1,19,318 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 16,47,000 | 0 | 0 | 16,47,000 | 13,19,315 | 1,19,318 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 16,47,000 | 0 | 0 | 16,47,000 | 13,19,315 | 1,19,318 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 16,47,000 | 0 | 0 | 16,47,000 | 13,19,315 | 1,19,318 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 55,06,51,000 | 0 | 0 | 55,06,51,000 | 50,45,46,977 | 89,88,288 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total (Mjr): Voted: 55,06,51,000 Charged: 0

MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION

MI 796TRIBAL AREAS SUB PLAN

SB 01 EXPENDITURE ON DISTRICT TREASURY AND SUB-TREASURY ESTABLISHMENT S00N

State Non-Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|-----------|
| Voted: | 3,78,19,000 | 0 | 0 | 3,78,19,000 | 2,86,91,472 | 25,60,140 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 3,78,19,000 | 0 | 0 | 3,78,19,000 | 2,86,91,472 | 25,60,140 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 3,78,19,000 | 0 | 0 | 3,78,19,000 | 2,86,91,472 | 25,60,140 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 3,78,19,000 | 0 | 0 | 3,78,19,000 | 2,86,91,472 | 25,60,140 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|---------------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION | | | | | | |
| Sub Total (Min): | Voted: 3,78,19,000 | 0 | 0 | 3,78,19,000 | 2,86,91,472 | 25,60,140 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 3,78,19,000 | 0 | 0 | 3,78,19,000 | 2,86,91,472 | 25,60,140 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2055 POLICE | | | | | | |
| MI 796TRIBAL AREAS SUB PLAN | | | | | | |
| SB 01 EXPENDITURE ON POLICE ORGANISATION S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: 63,87,17,000 | 0 | 0 | 63,87,17,000 | 49,77,58,334 | 3,26,49,558 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 63,87,17,000 | 0 | 0 | 63,87,17,000 | 49,77,58,334 | 3,26,49,558 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 63,87,17,000 | 0 | 0 | 63,87,17,000 | 49,77,58,334 | 3,26,49,558 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 63,87,17,000 | 0 | 0 | 63,87,17,000 | 49,77,58,334 | 3,26,49,558 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 EXPENDITURE ON CRIMINAL INVESTIGATION AND VIGILANCE S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: 1,44,50,000 | 0 | 0 | 1,44,50,000 | 1,10,67,004 | 8,19,425 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,44,50,000 | 0 | 0 | 1,44,50,000 | 1,10,67,004 | 8,19,425 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,44,50,000 | 0 | 0 | 1,44,50,000 | 1,10,67,004 | 8,19,425 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,44,50,000 | 0 | 0 | 1,44,50,000 | 1,10,67,004 | 8,19,425 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 EXPENDITURE ON DISTRICT EXECUTIVE FORCE LAHAUL & SPITI DISTRICT S00N | | | | | | |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------|--------------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2055 POLICE | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: 2,27,86,000 | 0 | 0 | 2,27,86,000 | 1,61,73,657 | 16,16,160 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 2,27,86,000 | 0 | 0 | 2,27,86,000 | 1,61,73,657 | 16,16,160 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 2,27,86,000 | 0 | 0 | 2,27,86,000 | 1,61,73,657 | 16,16,160 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--|----------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) | Voted: | 2,27,86,000 | 0 | 0 | 2,27,86,000 | 1,61,73,657 | 16,16,160 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 EXPENDITURE ON POLICE RADIO STAFF S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 9,04,49,000 | 0 | 0 | 9,04,49,000 | 7,02,25,638 | 55,91,108 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 9,04,49,000 | 0 | 0 | 9,04,49,000 | 7,02,25,638 | 55,91,108 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 9,04,49,000 | 0 | 0 | 9,04,49,000 | 7,02,25,638 | 55,91,108 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 9,04,49,000 | 0 | 0 | 9,04,49,000 | 7,02,25,638 | 55,91,108 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 EXPENDITURE ON PANCHYAT CHOWKIDARA / HOME GUARDS FOR SERVICE OF SUMMONS/WARRANTS S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 14,06,994 | 1,85,514 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 14,06,994 | 1,85,514 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 14,06,994 | 1,85,514 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2055 POLICE | | | | | | |
| Sub Total (Sub) | Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 14,06,994 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 07 SECURITY RELATED EXPENDITURE COON | | | | | | |
| Full Central Non-Plan | | | | | | |
| | Voted: | 65,76,000 | 0 | 0 | 65,76,000 | 49,43,458 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 65,76,000 | 0 | 0 | 65,76,000 | 49,43,458 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 65,76,000 | 0 | 0 | 65,76,000 | 49,43,458 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 10,81,000 | 0 | 0 | 10,81,000 | 8,28,457 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 10,81,000 | 0 | 0 | 10,81,000 | 8,28,457 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 10,81,000 | 0 | 0 | 10,81,000 | 8,28,457 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 76,57,000 | 0 | 0 | 76,57,000 | 57,71,915 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 08 EXPENDITURE ON HOME GUARD STAFF DEPLOYED WITH POLICE DEPARTMENT FOR LAW & ORDER S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 5,78,54,000 | 0 | 0 | 5,78,54,000 | 4,46,62,723 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 5,78,54,000 | 0 | 0 | 5,78,54,000 | 4,46,62,723 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 5,78,54,000 | 0 | 0 | 5,78,54,000 | 4,46,62,723 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2055 POLICE | | | | | | |
| Sub Total (Sub) Voted: | 5,78,54,000 | 0 | 0 | 5,78,54,000 | 4,46,62,723 | 45,63,970 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 83,40,13,000 | 0 | 0 | 83,40,13,000 | 64,70,66,265 | 4,61,01,678 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 83,40,13,000 | 0 | 0 | 83,40,13,000 | 64,70,66,265 | 4,61,01,678 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2056 JAILS | | | | | | |
| MI 796TRIBAL AREAS SUB-PLAN | | | | | | |
| SB 01 EXPENDITURE ON JAILS ESTABLISHMENT SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 13,000 | 0 | 0 | 13,000 | 13,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 13,000 | 0 | 0 | 13,000 | 13,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 13,000 | 0 | 0 | 13,000 | 13,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 13,000 | 0 | 0 | 13,000 | 13,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 13,000 | 0 | 0 | 13,000 | 13,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 13,000 | 0 | 0 | 13,000 | 13,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2059 PUBLIC WORKS | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | |
| MI 796TRIBAL AREAS SUB-PLAN | | | | | | |
| SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT OTHER ADMINISTRATION BUILDINGS SOON | | | | | | |
| State Non-Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------|------------------|---|-----------|--|---|
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| Voted: | 85,32,000 | 0 | 0 | 85,32,000 | 77,26,745 | 6,05,772 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 85,32,000 | 0 | 0 | 85,32,000 | 77,26,745 | 6,05,772 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 85,32,000 | 0 | 0 | 85,32,000 | 77,26,745 | 6,05,772 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 85,32,000 | 0 | 0 | 85,32,000 | 77,26,745 | 6,05,772 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT DISTRICT REVENUE BUILDINGS SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 5,69,000 | 0 | 0 | 5,69,000 | 5,69,000 | 64,321 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 5,69,000 | 0 | 0 | 5,69,000 | 5,69,000 | 64,321 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,69,000 | 0 | 0 | 5,69,000 | 5,69,000 | 64,321 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|-----------|---|---|-----------|-----------|----------|
| Sub Total (Sub) Voted: | 5,69,000 | 0 | 0 | 5,69,000 | 5,69,000 | 64,321 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 66,91,000 | 0 | 0 | 66,91,000 | 53,74,843 | 3,34,385 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 66,91,000 | 0 | 0 | 66,91,000 | 53,74,843 | 3,34,385 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 66,91,000 | 0 | 0 | 66,91,000 | 53,74,843 | 3,34,385 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|-----------|------------------|---|-----------|--|---|
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| Sub Total (Sub) Voted: | 66,91,000 | 0 | 0 | 66,91,000 | 53,74,843 | 3,34,385 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE
S00N

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| State Non-Plan | | | | | | |
| Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS
S00N

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| State Non-Plan | | | | | | |
| Voted: | 18,46,000 | 0 | 0 | 18,46,000 | 18,03,526 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 18,46,000 | 0 | 0 | 18,46,000 | 18,03,526 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 18,46,000 | 0 | 0 | 18,46,000 | 18,03,526 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 18,46,000 | 0 | 0 | 18,46,000 | 18,03,526 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)
S00N

| | | | | | | |
|-------------------------|--------------|---|---|--------------|-------------|-------------|
| State Non-Plan | | | | | | |
| Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 8,05,55,119 | 1,21,93,562 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 8,05,55,119 | 1,21,93,562 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------------|---|------------------|---|---|--|---|
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |

| | | | | | | | |
|---|----------|--------------|---|---|--------------|--|----------------------------------|
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 8,05,55,119 | 1,21,93,562 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 8,05,55,119 | 1,21,93,562 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING) S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 4,44,52,202 | 48,21,486 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 4,44,52,202 | 48,21,486 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 4,44,52,202 | 48,21,486 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 4,44,52,202 | 48,21,486 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.) S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 4,25,03,697 | 47,23,604 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 4,25,03,697 | 47,23,604 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 4,25,03,697 | 47,23,604 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N) | | | | | | | |
| ----- | | | | | | | |
| Classification | | Total Grant | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| | | O | S | | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | |
| Sub Total (Sub) | Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 4,25,03,697 | 47,23,604 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 8,36,000 | 0 | 0 | 8,36,000 | 7,34,266 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 8,36,000 | 0 | 0 | 8,36,000 | 7,34,266 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 8,36,000 | 0 | 0 | 8,36,000 | 7,34,266 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 8,36,000 | 0 | 0 | 8,36,000 | 7,34,266 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 12,70,05,000 | 0 | 0 | 12,70,05,000 | 12,64,09,085 | 1,89,865 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 12,70,05,000 | 0 | 0 | 12,70,05,000 | 12,64,09,085 | 1,89,865 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 12,70,05,000 | 0 | 0 | 12,70,05,000 | 12,64,09,085 | 1,89,865 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 12,70,05,000 | 0 | 0 | 12,70,05,000 | 12,64,09,085 | 1,89,865 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 1,99,199 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total (P/NP) :Voted: 3,00,000 0 0 3,00,000 3,00,000 1,99,199
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2059 PUBLIC WORKS

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 1,99,199 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 1,99,199 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS
 S00N

State Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|--------|
| Voted: | 44,00,000 | 0 | 0 | 44,00,000 | 44,00,000 | 30,738 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 44,00,000 | 0 | 0 | 44,00,000 | 44,00,000 | 30,738 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 44,00,000 | 0 | 0 | 44,00,000 | 44,00,000 | 30,738 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 44,00,000 | 0 | 0 | 44,00,000 | 44,00,000 | 30,738 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 14 POLICE HOUSING
 S00N

State Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 2,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 2,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 2,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2059 PUBLIC WORKS

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Sub) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 2,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT
 S00N

State Non-Plan

| | | | | | | |
|--------------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 16 MAINTENANCE OF MEDICAL COLLEGES
 S00N

State Plan

| | | | | | | |
|----------------------------|---------------------|---|---|--------------|--------------|-------------|
| Voted: | 1,64,00,000 | 0 | 0 | 1,64,00,000 | 1,56,76,000 | 7,13,395 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,64,00,000 | 0 | 0 | 1,64,00,000 | 1,56,76,000 | 7,13,395 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,64,00,000 | 0 | 0 | 1,64,00,000 | 1,56,76,000 | 7,13,395 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,64,00,000 | 0 | 0 | 1,64,00,000 | 1,56,76,000 | 7,13,395 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 36,75,82,000 | 0 | 0 | 36,75,82,000 | 33,15,07,483 | 2,40,76,327 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: 36,75,82,000 | 0 | 0 | 36,75,82,000 | 33,15,07,483 | 2,40,76,327 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SM 80 GENERAL | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |

SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | T | | |

Revenue Section

MH 2059 PUBLIC WORKS

S00N

State Non-Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|-----------|
| Voted: | 7,36,00,000 | 0 | 0 | 7,36,00,000 | 6,30,52,651 | 25,53,396 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 7,36,00,000 | 0 | 0 | 7,36,00,000 | 6,30,52,651 | 25,53,396 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 7,36,00,000 | 0 | 0 | 7,36,00,000 | 6,30,52,651 | 25,53,396 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 7,36,00,000 | 0 | 0 | 7,36,00,000 | 6,30,52,651 | 25,53,396 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT
 S00N

State Non-Plan

| | | | | | | |
|-------------------|---------------------|---|---|--------------|-------------|-------------|
| Voted: | 12,70,05,000 | 0 | 0 | 12,70,05,000 | 9,92,67,992 | 1,14,74,297 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 12,70,05,000 | 0 | 0 | 12,70,05,000 | 9,92,67,992 | 1,14,74,297 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 12,70,05,000 | 0 | 0 | 12,70,05,000 | 9,92,67,992 | 1,14,74,297 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 12,70,05,000 | 0 | 0 | 12,70,05,000 | 9,92,67,992 | 1,14,74,297 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS
 S00N

State Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|----------|
| Voted: | 1,95,00,000 | 0 | 0 | 1,95,00,000 | 1,55,00,000 | 2,34,630 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,95,00,000 | 0 | 0 | 1,95,00,000 | 1,55,00,000 | 2,34,630 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,95,00,000 | 0 | 0 | 1,95,00,000 | 1,55,00,000 | 2,34,630 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | T | | |

Revenue Section

MH 2059 PUBLIC WORKS

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 1,95,00,000 | 0 | 0 | 1,95,00,000 | 1,55,00,000 | 2,34,630 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 22,01,05,000 | 0 | 0 | 22,01,05,000 | 17,78,20,643 | 1,42,62,323 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 22,01,05,000 | 0 | 0 | 22,01,05,000 | 17,78,20,643 | 1,42,62,323 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 58,76,87,000 | 0 | 0 | 58,76,87,000 | 50,93,28,126 | 3,83,38,650 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2062 VIGILANCE

MI 796TRIBAL AREA SUB PLAN

SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU
S00N

State Non-Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 2,07,80,000 | 0 | 0 | 2,07,80,000 | 1,65,20,586 | 10,81,333 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 2,07,80,000 | 0 | 0 | 2,07,80,000 | 1,65,20,586 | 10,81,333 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,07,80,000 | 0 | 0 | 2,07,80,000 | 1,65,20,586 | 10,81,333 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,07,80,000 | 0 | 0 | 2,07,80,000 | 1,65,20,586 | 10,81,333 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,07,80,000 | 0 | 0 | 2,07,80,000 | 1,65,20,586 | 10,81,333 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 2,07,80,000 | 0 | 0 | 2,07,80,000 | 1,65,20,586 | 10,81,333 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2070 OTHER ADMINISTRATIVE SERVICES

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON FIRE STATION
S00N

State Non-Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2070 OTHER ADMINISTRATIVE SERVICES

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Voted: | 1,47,37,000 | 0 | 0 | 1,47,37,000 | 1,21,27,794 | 9,92,153 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 1,47,37,000 | 0 | 0 | 1,47,37,000 | 1,21,27,794 | 9,92,153 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,47,37,000 | 0 | 0 | 1,47,37,000 | 1,21,27,794 | 9,92,153 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,47,37,000 | 0 | 0 | 1,47,37,000 | 1,21,27,794 | 9,92,153 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 EXPENDITURE ON DISTRICT HOME GUARD STAFF
C25N

Share Central Non-Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 52,43,000 | 0 | 0 | 52,43,000 | 43,27,771 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 52,43,000 | 0 | 0 | 52,43,000 | 43,27,771 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 52,43,000 | 0 | 0 | 52,43,000 | 43,27,771 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S75N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 1,99,93,000 | 0 | 0 | 1,99,93,000 | 1,50,73,304 | 13,85,113 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-------------------|----------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP): | Voted: | 1,99,93,000 | 0 | 0 | 1,99,93,000 | 1,50,73,304 | 13,85,113 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 1,99,93,000 | 0 | 0 | 1,99,93,000 | 1,50,73,304 | 13,85,113 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 2,52,36,000 | 0 | 0 | 2,52,36,000 | 1,94,01,075 | 13,85,113 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 3,99,73,000 | 0 | 0 | 3,99,73,000 | 3,15,28,869 | 23,77,266 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | | | | | | |
| | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 3,99,73,000 | 0 | 0 | 3,99,73,000 | 3,15,28,869 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| MH 2202 GENERAL EDUCATION | | | | | | |
| SM 01 ELEMENTARY EDUCATION | | | | | | |
| MI 796TRIBAL AREAS SUB-PLAN | | | | | | |
| SB 01 EXPENDITURE ON DISTRICT PRIMARY EDUCATION OFFICES AND STAFF | | | | | | |
| SONM | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 1,35,37,000 | 0 | 0 | 1,35,37,000 | 94,35,490 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 1,35,37,000 | 0 | 0 | 1,35,37,000 | 94,35,490 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 1,35,37,000 | 0 | 0 | 1,35,37,000 | 94,35,490 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 1,35,37,000 | 0 | 0 | 1,35,37,000 | 94,35,490 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 02 EXPENDITURE ON BLOCK PRIMARY EDUCATION OFFICERS AND STAFF | | | | | | |
| SONM | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 4,91,01,000 | 0 | 0 | 4,91,01,000 | 4,10,00,127 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 4,91,01,000 | 0 | 0 | 4,91,01,000 | 4,10,00,127 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 4,91,01,000 | 0 | 0 | 4,91,01,000 | 4,10,00,127 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 4,91,01,000 | 0 | 0 | 4,91,01,000 | 4,10,00,127 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| SONM | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 95,90,79,000 | 0 | 0 | 95,90,79,000 | 70,97,61,269 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 95,90,79,000 | 0 | 0 | 95,90,79,000 | 70,97,61,269 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| | Voted: | 5,61,00,000 | 0 | 0 | 5,61,00,000 | 5,09,18,031 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------------|---|---|----------------|--------------|-------------|
| Sub Total (P/NP) :Voted: | 5,61,00,000 | 0 | 0 | 5,61,00,000 | 5,09,18,031 | 37,22,558 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,01,51,79,000 | 0 | 0 | 1,01,51,79,000 | 76,06,79,300 | 5,40,52,956 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,01,51,79,000 | 0 | 0 | 1,01,51,79,000 | 76,06,79,300 | 5,40,52,956 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 EXPENDITURE ON D.I.E.T.S.
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 2,61,00,000 | 0 | 0 | 2,61,00,000 | 1,81,44,590 | 16,71,912 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 2,61,00,000 | 0 | 0 | 2,61,00,000 | 1,81,44,590 | 16,71,912 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 2,61,00,000 | 0 | 0 | 2,61,00,000 | 1,81,44,590 | 16,71,912 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 2,61,00,000 | 0 | 0 | 2,61,00,000 | 1,81,44,590 | 16,71,912 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 EXPENDITURE ON PRIMARY EDUCATION
S00N

State Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2202 GENERAL EDUCATION

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 3,60,000 | 0 | 0 | 3,60,000 | 3,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 3,60,000 | 0 | 0 | 3,60,000 | 3,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 3,60,000 | 0 | 0 | 3,60,000 | 3,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 3,60,000 | 0 | 0 | 3,60,000 | 3,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PTA
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 7,09,00,000 | 0 | 0 | 7,09,00,000 | 5,54,19,043 | 49,53,619 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 7,09,00,000 | 0 | 0 | 7,09,00,000 | 5,54,19,043 | 49,53,619 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 7,09,00,000 | 0 | 0 | 7,09,00,000 | 5,54,19,043 | 49,53,619 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 7,09,00,000 | 0 | 0 | 7,09,00,000 | 5,54,19,043 | 49,53,619 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 11 HOT COOKED MEAL. MID DAY MEAL
C90N

Share Central Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 8,67,00,000 | 0 | 0 | 8,67,00,000 | 8,52,26,858 | 48,06,233 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 8,67,00,000 | 0 | 0 | 8,67,00,000 | 8,52,26,858 | 48,06,233 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 8,67,00,000 | 0 | 0 | 8,67,00,000 | 8,52,26,858 | 48,06,233 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| | |
|---|-----------------------|
| Available (+) / over spent (-) balance amount | Actual Expenditure |
|---|-----------------------|

| Classification | Total Grant | | R | T | at the beginning | for the Month |
|---|--------------|---|---|--------------|---|---|
| | O | S | | | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,04,00,000 | 0 | 0 | 2,04,00,000 | 1,74,16,264 | 6,78,361 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 2,04,00,000 | 0 | 0 | 2,04,00,000 | 1,74,16,264 | 6,78,361 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 2,04,00,000 | 0 | 0 | 2,04,00,000 | 1,74,16,264 | 6,78,361 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 86,00,000 | 0 | 0 | 86,00,000 | 76,47,302 | 4,26,875 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 86,00,000 | 0 | 0 | 86,00,000 | 76,47,302 | 4,26,875 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 86,00,000 | 0 | 0 | 86,00,000 | 76,47,302 | 4,26,875 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 11,57,00,000 | 0 | 0 | 11,57,00,000 | 11,02,90,424 | 59,11,469 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 16 EXPENDITURE ON ATAL VARDI YOJNA (1ST TO 10TH STD.)/MAHATMA GANDHI VARDI YOJNA 2014-15 | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 3,05,00,000 | 0 | 0 | 3,05,00,000 | 3,05,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 3,05,00,000 | 0 | 0 | 3,05,00,000 | 3,05,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 3,05,00,000 | 0 | 0 | 3,05,00,000 | 3,05,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 3,05,00,000 | 0 | 0 | 3,05,00,000 | 3,05,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 17 GIA TO SCHOOL MANAGEMENT COMMITTEE | | | | | | |
| DRAFT | | | | | | |
| Report ID CDDR0120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT | | | | | | |
| FOR THE MONTH OF :07/2020 (N) | | | | | | |
| ----- | | | | | | |
| Classification | Total Grant | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| | O | S | | | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 4,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 4,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 4,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 4,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 21 SAMGAR SHIKSHA ABHIYAAN | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 35,61,00,000 | 0 | 0 | 35,61,00,000 | 35,61,00,000 | 2,27,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 35,61,00,000 | 0 | 0 | 35,61,00,000 | 35,61,00,000 | 2,27,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 35,61,00,000 | 0 | 0 | 35,61,00,000 | 35,61,00,000 | 2,27,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |

| | | | | | | | |
|-------------------|----------|----------------|---|---|----------------|----------------|-------------|
| State Plan | | | | | | | |
| | Voted: | 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,95,00,000 | 30,46,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (P/NP) | Voted: | 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,95,00,000 | 30,46,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,95,00,000 | 30,46,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 39,56,00,000 | 0 | 0 | 39,56,00,000 | 39,56,00,000 | 2,57,46,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 1,76,19,77,000 | 0 | 0 | 1,76,19,77,000 | 1,46,64,28,974 | 9,43,63,317 |
| DRAFT | | | | | | | |
| Report ID CBR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | Voted: | 1,76,19,77,000 | 0 | 0 | 1,76,19,77,000 | 1,46,64,28,974 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SM 02 SECONDARY EDUCATION | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |
| SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 1,34,76,000 | 0 | 0 | 1,34,76,000 | 81,06,989 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,34,76,000 | 0 | 0 | 1,34,76,000 | 81,06,989 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,34,76,000 | 0 | 0 | 1,34,76,000 | 81,06,989 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,34,76,000 | 0 | 0 | 1,34,76,000 | 81,06,989 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P. S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 52,12,72,000 | 0 | 0 | 52,12,72,000 | 38,81,14,024 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 52,12,72,000 | 0 | 0 | 52,12,72,000 | 38,81,14,024 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| | Voted: | 2,74,40,000 | 0 | 0 | 2,74,40,000 | 2,72,41,969 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 2,74,40,000 | 0 | 0 | 2,74,40,000 | 2,72,41,969 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 54,87,12,000 | 0 | 0 | 54,87,12,000 | 41,53,55,993 |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 54,87,12,000 | 0 | 0 | 54,87,12,000 | 41,53,55,993 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P S00N | | | | | | |

| | | | | | | | |
|---|----------|--------------|------------------|---|--------------|--|---|
| State Non-Plan | | | | | | | |
| | Voted: | 68,09,32,000 | 0 | 0 | 68,09,32,000 | 51,01,80,572 | 3,31,19,682 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 68,09,32,000 | 0 | 0 | 68,09,32,000 | 51,01,80,572 | 3,31,19,682 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | |
| | Voted: | 3,60,00,000 | 0 | 0 | 3,60,00,000 | 3,54,44,141 | 8,18,459 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 3,60,00,000 | 0 | 0 | 3,60,00,000 | 3,54,44,141 | 8,18,459 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| | Voted: | 71,69,32,000 | 0 | 0 | 71,69,32,000 | 54,56,24,713 | 3,39,38,141 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | | |
| | Voted: | 71,69,32,000 | 0 | 0 | 71,69,32,000 | 54,56,24,713 | 3,39,38,141 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 EXPENDITURE ON CONSTRUCTION OF GIRLS TOILET SOON | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N) ----- | | | | | | | |
| Classification | | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 10 GRANT IN AID TO SECONDARY EDUCATION UNDER PTA SOON | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 43,42,708 | 3,50,872 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 43,42,708 | 3,50,872 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| | Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 43,42,708 | 3,50,872 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | | |
| | Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 43,42,708 | 3,50,872 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 12 EXPENDITURE ON UPGRADATION OF MERIT OF SC/ST STUDENTS COON | | | | | | | |
| Full Central Plan | | | | | | | |
| | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | | |
| | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 13 RAJIV GANDHI DIGITAL YOJNA (LAPTOP / TABLET) SOON | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 2,25,00,000 | 0 | 0 | 2,25,00,000 | 2,25,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total (P/NP):Voted: 2,25,00,000 0 0 2,25,00,000 2,25,00,000 0
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|-------------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,25,00,000 | 0 | 0 | 2,25,00,000 | 2,25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,25,00,000 | 0 | 0 | 2,25,00,000 | 2,25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 14 GIA TO SCHOOL MANAGEMENT COMMITTEE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 15 MAHATMA GANDHI VARDI YOJNA S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|-------------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (Sub) Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 18 PRE-MATRIC SCHOLARSHIP FOR SCHEDULE TRIBE STUDENTS C00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 1,39,00,000 | 0 | 0 | 1,39,00,000 | 1,39,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 1,39,00,000 | 0 | 0 | 1,39,00,000 | 1,39,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,39,00,000 | 0 | 0 | 1,39,00,000 | 1,39,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,51,00,000 | 0 | 0 | 1,51,00,000 | 1,51,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 20 EKLAVYA MODEL RESIDENTIAL SCHOOLS FOR ST STUDENTS UNDER ARTICLE 275(1)
C00N

Full Central Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 4,75,00,000 | 0 | 0 | 4,75,00,000 | 4,61,92,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 4,75,00,000 | 0 | 0 | 4,75,00,000 | 4,61,92,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,75,00,000 | 0 | 0 | 4,75,00,000 | 4,61,92,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (Sub) Voted: | 4,75,00,000 | 0 | 0 | 4,75,00,000 | 4,61,92,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 21 FREE HOSTELS FOR ST STUDENTS IN TRIBAL AREAS
S00N

State Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,04,99,319 | 1,88,637 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,04,99,319 | 1,88,637 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,04,99,319 | 1,88,637 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,04,99,319 | 1,88,637 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 23 HIRING OF CC TV DURING BOARD EXAMINATIONS
S00N

State Plan

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 25 SAMGAR SHIKSHA ABHIYAAN
C90N

Share Central Plan

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 16,76,00,000 | 0 | 0 | 16,76,00,000 | 16,76,00,000 | 2,73,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 16,76,00,000 | 0 | 0 | 16,76,00,000 | 16,76,00,000 | 2,73,00,000 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|---|------------------|---|---|--|---|
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|--------------|-------------|
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 16,76,00,000 | 0 | 0 | 16,76,00,000 | 16,76,00,000 | 2,73,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 1,86,00,000 | 0 | 0 | 1,86,00,000 | 1,86,00,000 | 30,33,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,86,00,000 | 0 | 0 | 1,86,00,000 | 1,86,00,000 | 30,33,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,86,00,000 | 0 | 0 | 1,86,00,000 | 1,86,00,000 | 30,33,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 18,62,00,000 | 0 | 0 | 18,62,00,000 | 18,62,00,000 | 3,03,33,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 26 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LAB. & OTHER LAB. FACILITIES
S00N

| | | | | | | | |
|------------------|----------|----------|---|---|----------|----------|---|
| State Plan | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 27 KHEL SE SWASTHYA YOJNA
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------------------|-------------|----------------|---|---|--|---|
| | O | S | R | T | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 28 C.V. RAMAN VIRTUAL CLASSROOM | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 1,61,46,20,000 | 0 | 0 | 1,61,46,20,000 | 1,30,16,21,722 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | Voted: | 1,61,46,20,000 | 0 | 0 | 1,61,46,20,000 | 1,30,16,21,722 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

SM 03 UNIVERSITY AND HIGHER EDUCATION

MI 796TRIBAL AREA SUB-PLAN

SB 02 EXPENDITURE ON DEGREE COLLEGES
C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Voted: | 12,15,00,000 | 0 | 0 | 12,15,00,000 | 12,15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 12,15,00,000 | 0 | 0 | 12,15,00,000 | 12,15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 12,15,00,000 | 0 | 0 | 12,15,00,000 | 12,15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 8,66,48,000 | 0 | 0 | 8,66,48,000 | 6,90,55,408 | 38,43,977 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 8,66,48,000 | 0 | 0 | 8,66,48,000 | 6,90,55,408 | 38,43,977 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 18,00,000 | 0 | 0 | 18,00,000 | 17,33,257 | 63,722 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 18,00,000 | 0 | 0 | 18,00,000 | 17,33,257 | 63,722 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 8,84,48,000 | 0 | 0 | 8,84,48,000 | 7,07,88,665 | 39,07,699 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (Sub) | 22,34,48,000 | 0 | 0 | 22,34,48,000 | 20,57,88,665 | 39,07,699 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 GRANT IN AID TO H.P. UNIVERSITY | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 10,35,00,000 | 0 | 0 | 10,35,00,000 | 8,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 10,35,00,000 | 0 | 0 | 10,35,00,000 | 8,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 10,35,00,000 | 0 | 0 | 10,35,00,000 | 8,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|--------------|---|---|--------------|-------------|-------------|
| Sub Total (Sub) Voted: | 10,35,00,000 | 0 | 0 | 10,35,00,000 | 8,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 5,79,00,000 | 0 | 0 | 5,79,00,000 | 5,79,00,000 | 1,53,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,79,00,000 | 0 | 0 | 5,79,00,000 | 5,79,00,000 | 1,53,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,79,00,000 | 0 | 0 | 5,79,00,000 | 5,79,00,000 | 1,53,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 64,00,000 | 0 | 0 | 64,00,000 | 64,00,000 | 17,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 64,00,000 | 0 | 0 | 64,00,000 | 64,00,000 | 17,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 64,00,000 | 0 | 0 | 64,00,000 | 64,00,000 | 17,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---------------|---|-------------|--|----------------------------------|
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (Sub) Voted: | 6,43,00,000 | 0 | 0 | 6,43,00,000 | 6,43,00,000 | 1,70,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 10 BACHELOR OF VACATIONAL PROGRAMME S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 11 KHEL SE SWASTHYA YOJNA S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Revenue Section
MH 2202 GENERAL EDUCATION

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 40,13,48,000 | 0 | 0 | 40,13,48,000 | 36,29,88,665 | 2,09,07,699 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 40,13,48,000 | 0 | 0 | 40,13,48,000 | 36,29,88,665 | 2,09,07,699 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 05 LANGUAGE DEVELOPMENT
MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON DEVELOPMENT OF HINDI
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|----------|--------|
| Voted: | 13,15,000 | 0 | 0 | 13,15,000 | 9,65,841 | 95,485 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 13,15,000 | 0 | 0 | 13,15,000 | 9,65,841 | 95,485 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Voted: | 6,70,000 | 0 | 0 | 6,70,000 | 6,55,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,70,000 | 0 | 0 | 6,70,000 | 6,55,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 19,85,000 | 0 | 0 | 19,85,000 | 16,20,841 | 95,485 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------------|------------------|---|----------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (Sub) Voted: | 19,85,000 | 0 | 0 | 19,85,000 | 16,20,841 | 95,485 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 19,85,000 | 0 | 0 | 19,85,000 | 16,20,841 | 95,485 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 19,85,000 | 0 | 0 | 19,85,000 | 16,20,841 | 95,485 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 3,77,99,30,000 | 0 | 0 | 3,77,99,30,000 | 3,13,26,60,202 | 20,76,22,243 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2203 TECHNICAL EDUCATION | | | | | | |
| MI 796TRIBAL AREA SUB PLAN | | | | | | |
| SB 04 SETTING UP OF NEW POLYTECHNICS S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 1,80,475 | 8,250 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 1,80,475 | 8,250 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 1,80,475 | 8,250 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 1,80,475 | 8,250 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 ASSISTANCE TO TECHNICAL UNIVERSITY
S00N

State Plan

| | | | | | | |
|-------------------|-----------|---|---|-----------|-----------|-----------|
| Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 90,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 90,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 90,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|-----------|------------------|---|-----------|--|---|
| Revenue Section | | | | | | |
| MH 2203 TECHNICAL EDUCATION | | | | | | |
| Sub Total (Sub) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 90,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 92,00,000 | 0 | 0 | 92,00,000 | 91,80,475 | 90,08,250 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 92,00,000 | 0 | 0 | 92,00,000 | 91,80,475 | 90,08,250 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2204 SPORTS AND YOUTH SERVICES | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |

SB 02 EXPENSE ON MOUNTAINEERING
S00N

State Plan

| | | | | | | |
|-------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 49,90,000 | 0 | 0 | 49,90,000 | 46,00,174 | 7,78,681 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 49,90,000 | 0 | 0 | 49,90,000 | 46,00,174 | 7,78,681 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 49,90,000 | 0 | 0 | 49,90,000 | 46,00,174 | 7,78,681 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 49,90,000 | 0 | 0 | 49,90,000 | 46,00,174 | 7,78,681 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 EXPENDITURE ON DIRECTORATE OF YOUTH SERVICES AND SPORTS
S00N

State Plan

| | | | | | | |
|-------------------|-------------|---|---|-------------|-------------|----------|
| Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,02,89,108 | 4,42,213 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,02,89,108 | 4,42,213 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,02,89,108 | 4,42,213 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,02,89,108 | 4,42,213 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2204 SPORTS AND YOUTH SERVICES | | | | | | |
| Sub Total (Min) Voted: | 1,84,90,000 | 0 | 0 | 1,84,90,000 | 1,48,89,282 | 12,20,894 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 1,84,90,000 | 0 | 0 | 1,84,90,000 | 1,48,89,282 | 12,20,894 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2205 ART AND CULTURE | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |
| SB 01 EXPENDITURE ON PUBLIC LIBRARIES S00N | | | | | | |

| | | | | | | | |
|--|----------|-------------|---|---|-------------|-------------|----------|
| State Non-Plan | | | | | | | |
| | Voted: | 20,96,000 | 0 | 0 | 20,96,000 | 17,03,411 | 1,00,820 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 20,96,000 | 0 | 0 | 20,96,000 | 17,03,411 | 1,00,820 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| | Voted: | 20,96,000 | 0 | 0 | 20,96,000 | 17,03,411 | 1,00,820 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | | |
| | Voted: | 20,96,000 | 0 | 0 | 20,96,000 | 17,03,411 | 1,00,820 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 EXPENDITURE ON ARCHAEOLOGICAL CELL SOON | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 39,65,000 | 0 | 0 | 39,65,000 | 35,97,612 | 1,06,660 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 39,65,000 | 0 | 0 | 39,65,000 | 35,97,612 | 1,06,660 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | |
| | Voted: | 1,15,30,000 | 0 | 0 | 1,15,30,000 | 1,15,30,000 | 3,52,200 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 1,15,30,000 | 0 | 0 | 1,15,30,000 | 1,15,30,000 | 3,52,200 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2205 ART AND CULTURE | | | | | | |
| Sub Total (Bdgt) Charged: | 1,54,95,000 | 0 | 0 | 1,54,95,000 | 1,51,27,612 | 4,58,860 |
| Sub Total (Sub) Voted: | 1,54,95,000 | 0 | 0 | 1,54,95,000 | 1,51,27,612 | 4,58,860 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 EXPENDITURE ON ART GALLERIES/ARCHIEVES SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 9,39,000 | 0 | 0 | 9,39,000 | 6,06,906 | 1,12,351 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 9,39,000 | 0 | 0 | 9,39,000 | 6,06,906 | 1,12,351 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 11,39,000 | 0 | 0 | 11,39,000 | 8,06,906 | 1,12,351 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 11,39,000 | 0 | 0 | 11,39,000 | 8,06,906 | 1,12,351 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 EXPENDITURE ON LIBRARIES UNDER SCA SOON | | | | | | |
| State Plan | | | | | | |
| Voted: | 21,10,000 | 0 | 0 | 21,10,000 | 19,12,206 | 90,980 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 21,10,000 | 0 | 0 | 21,10,000 | 19,12,206 | 90,980 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 21,10,000 | 0 | 0 | 21,10,000 | 19,12,206 | 90,980 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|-------------|--|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2205 ART AND CULTURE | | | | | | |
| Sub Total (Sub) Voted: | 21,10,000 | 0 | 0 | 21,10,000 | 19,12,206 | 90,980 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,08,40,000 | 0 | 0 | 2,08,40,000 | 1,95,50,135 | 7,63,011 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 2,08,40,000 | 0 | 0 | 2,08,40,000 | 1,95,50,135 | 7,63,011 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| SM 03 RURAL HEALTH SERVICES-ALLOPATHY | | | | | | |
| MI 796TRIBAL AREA SUB PLAN | | | | | | |
| SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,94,22,000 | 0 | 0 | 1,94,22,000 | 1,45,03,966 | 9,95,388 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,94,22,000 | 0 | 0 | 1,94,22,000 | 1,45,03,966 | 9,95,388 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 1,16,00,000 | 0 | 0 | 1,16,00,000 | 91,96,393 | 3,29,585 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,16,00,000 | 0 | 0 | 1,16,00,000 | 91,96,393 | 3,29,585 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,10,22,000 | 0 | 0 | 3,10,22,000 | 2,37,00,359 | 13,24,973 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,10,22,000 | 0 | 0 | 3,10,22,000 | 2,37,00,359 | 13,24,973 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 8,90,00,000 | 0 | 0 | 8,90,00,000 | 7,06,63,769 | 35,53,036 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CDDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---|---|--------------|--|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Sub Total (F/NP) Voted: | 8,90,00,000 | 0 | 0 | 8,90,00,000 | 7,06,63,769 | 35,53,036 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 7,49,00,000 | 0 | 0 | 7,49,00,000 | 5,29,14,974 | 72,20,167 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 7,49,00,000 | 0 | 0 | 7,49,00,000 | 5,29,14,974 | 72,20,167 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 16,39,00,000 | 0 | 0 | 16,39,00,000 | 12,35,78,743 | 1,07,73,203 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 16,39,00,000 | 0 | 0 | 16,39,00,000 | 12,35,78,743 | 1,07,73,203 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 EXPENDITURE ON M.N.P. (PHC) SONM | | | | | | |
| State Non-Plan | | | | | | |

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|-------------|
| Voted: | 10,99,11,000 | 0 | 0 | 10,99,11,000 | 8,33,27,457 | 54,95,931 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 10,99,11,000 | 0 | 0 | 10,99,11,000 | 8,33,27,457 | 54,95,931 |
| State Plan | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Voted: | 8,63,00,000 | 0 | 0 | 8,63,00,000 | 6,60,77,252 | 49,75,105 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 8,63,00,000 | 0 | 0 | 8,63,00,000 | 6,60,77,252 | 49,75,105 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) | Voted: 19,62,11,000 | 0 | 0 | 19,62,11,000 | 14,94,04,709 | 1,04,71,036 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|---------------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Sub Total (Sub) | Voted: 19,62,11,000 | 0 | 0 | 19,62,11,000 | 14,94,04,709 | 1,04,71,036 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME S50N | | | | | | |
| State Plan | | | | | | |
| | Voted: 18,00,000 | 0 | 0 | 18,00,000 | 18,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 18,00,000 | 0 | 0 | 18,00,000 | 18,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) | Voted: 18,00,000 | 0 | 0 | 18,00,000 | 18,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) | Voted: 18,00,000 | 0 | 0 | 18,00,000 | 18,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA A00S | | | | | | |
| Full Central Plan | | | | | | |
| | Voted: 1,93,00,000 | 0 | 0 | 1,93,00,000 | 1,93,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 1,93,00,000 | 0 | 0 | 1,93,00,000 | 1,93,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) | Voted: 1,93,00,000 | 0 | 0 | 1,93,00,000 | 1,93,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) | Voted: 1,93,00,000 | 0 | 0 | 1,93,00,000 | 1,93,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Min) | Voted: 41,22,33,000 | 0 | 0 | 41,22,33,000 | 31,77,83,811 | 2,25,69,212 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (SM) | Voted: 41,22,33,000 | 0 | 0 | 41,22,33,000 | 31,77,83,811 | 2,25,69,212 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|---------------|------------------|---|--------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| | Voted: 50,000 | 0 | 0 | 50,000 | 0 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------|---|---|--------|---|---|
| Sub Total (P/NP) :Voted: | 50,000 | 0 | 0 | 50,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 50,000 | 0 | 0 | 50,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 50,000 | 0 | 0 | 50,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 6,32,18,000 | 0 | 0 | 6,32,18,000 | 4,70,13,289 | 33,82,735 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 6,32,18,000 | 0 | 0 | 6,32,18,000 | 4,70,13,289 | 33,82,735 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 5,91,90,000 | 0 | 0 | 5,91,90,000 | 4,86,97,048 | 34,46,217 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 5,91,90,000 | 0 | 0 | 5,91,90,000 | 4,86,97,048 | 34,46,217 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|-------------|-----------|
| Sub Total (Bdgt) :Voted: | 12,24,08,000 | 0 | 0 | 12,24,08,000 | 9,57,10,337 | 68,28,952 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|-------------|-----------|
| Sub Total (Sub) :Voted: | 12,24,08,000 | 0 | 0 | 12,24,08,000 | 9,57,10,337 | 68,28,952 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 AYUSH
C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 69,00,000 | 0 | 0 | 69,00,000 | 69,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 69,00,000 | 0 | 0 | 69,00,000 | 69,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) :Voted: | 69,00,000 | 0 | 0 | 69,00,000 | 69,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) :Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) :Voted: | 77,00,000 | 0 | 0 | 77,00,000 | 77,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Min) :Voted: | 13,01,58,000 | 0 | 0 | 13,01,58,000 | 10,34,10,337 | 68,28,952 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (SM) :Voted: | 13,01,58,000 | 0 | 0 | 13,01,58,000 | 10,34,10,337 | 68,28,952 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH

MI 796 TRIBAL AREA SUB PLAN

SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS (DENTAL COLLEGE)
S00N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 11,93,023 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|-------------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Sub Total (P/NP) :Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 11,93,023 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 11,93,023 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 11,93,023 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 UPGRADATION OF INDIRA GANDHI MEDICAL COLLEGE SHIMLA C75N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,53,00,000 | 0 | 0 | 1,53,00,000 | 1,47,70,889 | 6,05,184 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,53,00,000 | 0 | 0 | 1,53,00,000 | 1,47,70,889 | 6,05,184 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,53,00,000 | 0 | 0 | 1,53,00,000 | 1,47,70,889 | 6,05,184 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S25N | | | | | | |
| State Plan DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|-------------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,55,00,000 | 0 | 0 | 1,55,00,000 | 1,49,70,889 | 6,05,184 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA C80N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--------------------|----------|-------------|---|---|-------------|-------------|----------|
| Sub Total(Bdgt) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 1,17,00,000 | 0 | 0 | 1,17,00,000 | 1,01,25,000 | 2,03,817 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,17,00,000 | 0 | 0 | 1,17,00,000 | 1,01,25,000 | 2,03,817 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,17,00,000 | 0 | 0 | 1,17,00,000 | 1,01,25,000 | 2,03,817 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S20N | | | | | | | |
| State Plan | | | | | | | |
| DRAFT | | | | | | | |
| Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|-------------|---|---|---|---|---|
| | O | S | R | T | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |

| | | | | | | | |
|------------------|----------|-------------|---|---|-------------|-------------|----------|
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,19,00,000 | 0 | 0 | 1,19,00,000 | 1,03,25,000 | 2,03,817 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN
S00N

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|----------|
| | Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 68,00,000 | 6,60,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 68,00,000 | 6,60,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 68,00,000 | 6,60,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 68,00,000 | 6,60,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR
S00N

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|----------|
| | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 5,25,267 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 5,25,267 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 5,25,267 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|-------------|---|---|---|---|---|
| | O | S | R | T | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |

| | | | | | | | |
|-----------------|----------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Sub) | Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 5,25,267 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA
S00N

State Plan

| | | | | | | |
|---|-----------|---|---|-----------|-----------|---|
| Voted: | 87,00,000 | 0 | 0 | 87,00,000 | 87,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 87,00,000 | 0 | 0 | 87,00,000 | 87,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 87,00,000 | 0 | 0 | 87,00,000 | 87,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 87,00,000 | 0 | 0 | 87,00,000 | 87,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 57,00,000 | 0 | 0 | 57,00,000 | 57,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 57,00,000 | 0 | 0 | 57,00,000 | 57,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 57,00,000 | 0 | 0 | 57,00,000 | 57,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 72,00,000 | 0 | 0 | 72,00,000 | 72,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 72,00,000 | 0 | 0 | 72,00,000 | 72,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 72,00,000 | 0 | 0 | 72,00,000 | 72,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|-------------|---|---|
| | O | S | R | | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| State Plan | | | | | | |
| Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 1,37,00,000 | 0 | 0 | 1,37,00,000 | 1,37,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | | | | | | |
| Voted: | 7,73,00,000 | 0 | 0 | 7,73,00,000 | 7,36,88,912 | 19,94,268 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | | | | | | |
| Voted: | 7,73,00,000 | 0 | 0 | 7,73,00,000 | 7,36,88,912 | 19,94,268 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 06 PUBLIC HEALTH | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |
| SB 01 EXPENDITURE ON STAFF S00N | | | | | | |

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|-----------|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Voted: | 97,83,000 | 0 | 0 | 97,83,000 | 89,85,051 | 2,69,883 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 97,83,000 | 0 | 0 | 97,83,000 | 89,85,051 | 2,69,883 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 97,83,000 | 0 | 0 | 97,83,000 | 89,85,051 | 2,69,883 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 97,83,000 | 0 | 0 | 97,83,000 | 89,85,051 | 2,69,883 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 17,66,000 | 0 | 0 | 17,66,000 | 15,28,412 | 79,096 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 17,66,000 | 0 | 0 | 17,66,000 | 15,28,412 | 79,096 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 17,66,000 | 0 | 0 | 17,66,000 | 15,28,412 | 79,096 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 17,66,000 | 0 | 0 | 17,66,000 | 15,28,412 | 79,096 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 73,25,000 | 0 | 0 | 73,25,000 | 63,07,312 | 3,27,824 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 73,25,000 | 0 | 0 | 73,25,000 | 63,07,312 | 3,27,824 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 73,25,000 | 0 | 0 | 73,25,000 | 63,07,312 | 3,27,824 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|-------------|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Sub Total (Sub): | 73,25,000 | 0 | 0 | 73,25,000 | 63,07,312 | 3,27,824 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,52,19,000 | 0 | 0 | 1,52,19,000 | 1,19,21,449 | 7,93,634 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,52,19,000 | 0 | 0 | 1,52,19,000 | 1,19,21,449 | 7,93,634 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,52,19,000 | 0 | 0 | 1,52,19,000 | 1,19,21,449 | 7,93,634 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,52,19,000 | 0 | 0 | 1,52,19,000 | 1,19,21,449 | 7,93,634 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME S00N | | | | | | |

State Non-Plan

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|--------|
| Voted: | 8,71,000 | 0 | 0 | 8,71,000 | 7,47,946 | 40,918 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 8,71,000 | 0 | 0 | 8,71,000 | 7,47,946 | 40,918 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,71,000 | 0 | 0 | 8,71,000 | 7,47,946 | 40,918 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,71,000 | 0 | 0 | 8,71,000 | 7,47,946 | 40,918 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP S00N

State Non-Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 73,17,000 | 0 | 0 | 73,17,000 | 51,90,342 | 4,39,165 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 73,17,000 | 0 | 0 | 73,17,000 | 51,90,342 | 4,39,165 |

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|---|---|
|----------------|---|---------------|---|---|---|---|

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

| | | | | | | |
|--------------------------|-------------|-------------|---|-------------|-------------|-------------|
| State Plan | Charged: | 0 | 0 | 0 | 0 | 0 |
| | Voted: | 2,69,00,000 | 0 | 0 | 2,69,00,000 | 2,15,64,405 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,69,00,000 | 0 | 0 | 2,69,00,000 | 2,15,64,405 | 12,05,708 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,42,17,000 | 0 | 0 | 3,42,17,000 | 2,67,54,747 | 16,44,873 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,42,17,000 | 0 | 0 | 3,42,17,000 | 2,67,54,747 | 16,44,873 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS S00N

State Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|--------|
| Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 19,43,761 | 85,313 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 19,43,761 | 85,313 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 19,43,761 | 85,313 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 19,43,761 | 85,313 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS C00N

Full Central Plan DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|---|---|
|----------------|---|---------------|---|---|---|---|

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 35,00,000 | 0 | 0 | 35,00,000 | 29,05,848 | 2,00,356 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 35,00,000 | 0 | 0 | 35,00,000 | 29,05,848 | 2,00,356 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 35,00,000 | 0 | 0 | 35,00,000 | 29,05,848 | 2,00,356 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 35,00,000 | 0 | 0 | 35,00,000 | 29,05,848 | 2,00,356 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S
C00N

Full Central Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|--------|
| Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 11,54,180 | 90,196 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 11,54,180 | 90,196 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 11,54,180 | 90,196 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 11,54,180 | 90,196 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 15 TRAUMA CENTRE
C90N

Share Central Plan

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,64,81,000 | 0 | 0 | 7,64,81,000 | 6,24,48,706 | 35,32,093 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 7,64,81,000 | 0 | 0 | 7,64,81,000 | 6,24,48,706 | 35,32,093 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 69,61,72,000 | 0 | 0 | 69,61,72,000 | 55,73,31,766 | 3,49,24,525 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2211 FAMILY WELFARE | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |
| SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 59,07,000 | 0 | 0 | 59,07,000 | 45,28,914 | 9,21,226 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 59,07,000 | 0 | 0 | 59,07,000 | 45,28,914 | 9,21,226 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 59,07,000 | 0 | 0 | 59,07,000 | 45,28,914 | 9,21,226 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 59,07,000 | 0 | 0 | 59,07,000 | 45,28,914 | 9,21,226 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2211 FAMILY WELFARE | | | | | | |
| C00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 6,68,00,000 | 0 | 0 | 6,68,00,000 | 4,98,18,145 | 42,51,157 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,68,00,000 | 0 | 0 | 6,68,00,000 | 4,98,18,145 | 42,51,157 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,68,00,000 | 0 | 0 | 6,68,00,000 | 4,98,18,145 | 42,51,157 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 19,640 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 19,640 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 19,640 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,78,00,000 | 0 | 0 | 6,78,00,000 | 5,08,18,145 | 42,70,797 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 EXPENDITURE ON MILK FEEDING CENTRES | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|----------|------------------|---|----------|--|---|
| Revenue Section | | | | | | |
| MH 2211 FAMILY WELFARE | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 ADDITIONAL DEVELOPMENT GRANT TO GRAM PANCHAYATS FROM BEST FEMALE BIRTH RATIO
S00N

State Plan

| | | | | | | |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 INCENTIVE TO FEMALE FOETICIDE INFORMERS
S00N

State Plan

| | | | | | | |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2211 FAMILY WELFARE

| | | | | | | |
|------------------|-----------------|---|---|----------|----------|---|
| Sub Total (Sub): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 NATIONAL RURAL HEALTH MISSION
C90N

Share Central Plan

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted: | 39,59,00,000 | 0 | 0 | 39,59,00,000 | 39,59,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 39,59,00,000 | 0 | 0 | 39,59,00,000 | 39,59,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 39,59,00,000 | 0 | 0 | 39,59,00,000 | 39,59,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

S00N

State Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|-------------|
| Voted: | 4,40,00,000 | 0 | 0 | 4,40,00,000 | 4,40,00,000 | 4,40,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 4,40,00,000 | 0 | 0 | 4,40,00,000 | 4,40,00,000 | 4,40,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 4,40,00,000 | 0 | 0 | 4,40,00,000 | 4,40,00,000 | 4,40,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 45,19,00,000 | 0 | 0 | 45,19,00,000 | 45,19,00,000 | 4,40,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 EXPENDITURE ON RASHTRIY SVASTHYA BIMA YOJNA (RSBY)
S10NDRAFT
Report ID CDDR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)Available (+) /
over spent (-)
balance amount
Actual
Expenditure

| Classification | O | Total Grant S | R | T | at the beginning | for the Month |
|--|-------------|------------------|---|-------------|---------------------|------------------|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2211 FAMILY WELFARE | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 10 NATIONAL AMBULANCE SERVICE (NAS) C20N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S80N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,32,00,000 | 0 | 0 | 1,32,00,000 | 1,32,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,32,00,000 | 0 | 0 | 1,32,00,000 | 1,32,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,32,00,000 | 0 | 0 | 1,32,00,000 | 1,32,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,65,00,000 | 0 | 0 | 1,65,00,000 | 1,65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 11 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2211 FAMILY WELFARE | | | | | | |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 49,00,000 | 0 | 0 | 49,00,000 | 49,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 49,00,000 | 0 | 0 | 49,00,000 | 49,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 49,00,000 | 0 | 0 | 49,00,000 | 49,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 49,00,000 | 0 | 0 | 49,00,000 | 49,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 54,98,07,000 | 0 | 0 | 54,98,07,000 | 53,14,47,059 | 4,91,92,023 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 54,98,07,000 | 0 | 0 | 54,98,07,000 | 53,14,47,059 | 4,91,92,023 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2215 WATER SUPPLY AND SANITATION | | | | | | |
| SM 01 WATER SUPPLY | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |
| SB 01 EXPENDITURE ON RURAL WATER SUPPLY SCHEME S00N | | | | | | |

| | | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|--|
| State Non-Plan | | | | | | | |
| Voted: | 4,21,02,000 | 0 | 0 | 4,21,02,000 | 2,81,57,800 | 50,66,784 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| Sub Total (P/NP) Voted: | 4,21,02,000 | 0 | 0 | 4,21,02,000 | 2,81,57,800 | 50,66,784 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| State Plan | | | | | | | |
| Voted: | 69,90,000 | 0 | 0 | 69,90,000 | 57,75,340 | 6,93,470 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| Sub Total (P/NP) Voted: | 69,90,000 | 0 | 0 | 69,90,000 | 57,75,340 | 6,93,470 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2215 WATER SUPPLY AND SANITATION | | | | | | |
| Sub Total (Bdgt) Charged: | 4,90,92,000 | 0 | 0 | 4,90,92,000 | 3,39,33,140 | 57,60,254 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,90,92,000 | 0 | 0 | 4,90,92,000 | 3,39,33,140 | 57,60,254 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 33,37,63,000 | 0 | 0 | 33,37,63,000 | 25,89,35,713 | 1,21,09,301 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 33,37,63,000 | 0 | 0 | 33,37,63,000 | 25,89,35,713 | 1,21,09,301 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 33,37,63,000 | 0 | 0 | 33,37,63,000 | 25,89,35,713 | 1,21,09,301 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 33,37,63,000 | 0 | 0 | 33,37,63,000 | 25,89,35,713 | 1,21,09,301 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 EXPENDITURE ON MACHINERY AND EQUIPMENT SOON | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 24,000 | 0 | 0 | 24,000 | 24,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 24,000 | 0 | 0 | 24,000 | 24,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 24,000 | 0 | 0 | 24,000 | 24,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 24,000 | 0 | 0 | 24,000 | 24,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEMES SOON | | | | | | |
| State Plan | | | | | | |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|----------|------------------|---|----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2215 WATER SUPPLY AND SANITATION | | | | | | |
| Voted: | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 33,37,63,000 | 0 | 0 | 33,37,63,000 | 33,37,63,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 33,37,63,000 | 0 | 0 | 33,37,63,000 | 33,37,63,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 33,37,63,000 | 0 | 0 | 33,37,63,000 | 33,37,63,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 33,37,63,000 | 0 | 0 | 33,37,63,000 | 33,37,63,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 71,68,92,000 | 0 | 0 | 71,68,92,000 | 62,69,05,853 | 1,78,69,555 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 71,68,92,000 | 0 | 0 | 71,68,92,000 | 62,69,05,853 | 1,78,69,555 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 02 SEWERAGE AND SANITATION

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON SEWERAGE SCHEMES S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|--------------|---------------|---|--------------|--|----------------------------------|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2215 WATER SUPPLY AND SANITATION | | | | | | |
| Voted: | 22,45,000 | 0 | 0 | 22,45,000 | 22,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 22,45,000 | 0 | 0 | 22,45,000 | 22,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 22,45,000 | 0 | 0 | 22,45,000 | 22,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 22,45,000 | 0 | 0 | 22,45,000 | 22,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 22,45,000 | 0 | 0 | 22,45,000 | 22,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 22,45,000 | 0 | 0 | 22,45,000 | 22,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 71,91,37,000 | 0 | 0 | 71,91,37,000 | 62,91,50,853 | 1,78,69,555 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2216 HOUSING

SM 03 RURAL HOUSING

MI 796TRIBAL AREA SUB-PLAN

SB 01 CONSTRUCTION OF TENAMENTS FOR HOMELESS POOR UNDER GANDHI KUTIR YOJNA / INDIRA AWAS YOJNA C90N

Share Central Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 97,00,000 | 0 | 0 | 97,00,000 | 97,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 97,00,000 | 0 | 0 | 97,00,000 | 97,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 97,00,000 | 0 | 0 | 97,00,000 | 97,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan
DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2216 HOUSING | | | | | | |
| Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,42,00,000 | 0 | 0 | 1,42,00,000 | 1,42,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 EXPENDITURE ON ATAL AWAS YOJNA / RAJIV AWAS YOJNA S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,78,00,000 | 0 | 0 | 1,78,00,000 | 1,78,00,000 | 76,75,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,78,00,000 | 0 | 0 | 1,78,00,000 | 1,78,00,000 | 76,75,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,78,00,000 | 0 | 0 | 1,78,00,000 | 1,78,00,000 | 76,75,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,78,00,000 | 0 | 0 | 1,78,00,000 | 1,78,00,000 | 76,75,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,20,00,000 | 0 | 0 | 3,20,00,000 | 3,20,00,000 | 76,75,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 3,20,00,000 | 0 | 0 | 3,20,00,000 | 3,20,00,000 | 76,75,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 05 GENERAL POOL ACCOMMODATION | | | | | | |
| MI 796TRIBAL AREA SUB PLAN | | | | | | |

SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------|------------------|---|-----------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2216 HOUSING | | | | | | |
| Voted: | 49,90,000 | 0 | 0 | 49,90,000 | 47,99,403 | 65,963 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 49,90,000 | 0 | 0 | 49,90,000 | 47,99,403 | 65,963 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 49,90,000 | 0 | 0 | 49,90,000 | 47,99,403 | 65,963 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 49,90,000 | 0 | 0 | 49,90,000 | 47,99,403 | 65,963 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 MAINTENANCE OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 76,90,000 | 0 | 0 | 76,90,000 | 74,99,403 | 65,963 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 76,90,000 | 0 | 0 | 76,90,000 | 74,99,403 | 65,963 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 06 POLICE HOUSING
MI 796TRIBAL AREA SUB PLAN
SB 01 POLICE HOUSING
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|-------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2216 HOUSING | | | | | | |
| Voted: | 17,00,000 | 0 | 0 | 17,00,000 | 17,00,000 | 3,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 17,00,000 | 0 | 0 | 17,00,000 | 17,00,000 | 3,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 17,00,000 | 0 | 0 | 17,00,000 | 17,00,000 | 3,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 17,00,000 | 0 | 0 | 17,00,000 | 17,00,000 | 3,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 17,00,000 | 0 | 0 | 17,00,000 | 17,00,000 | 3,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 17,00,000 | 0 | 0 | 17,00,000 | 17,00,000 | 3,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 4,13,90,000 | 0 | 0 | 4,13,90,000 | 4,11,99,403 | 80,40,963 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2217 URBAN DEVELOPMENT
SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS
MI 796TRIBAL AREA SUB-PLAN

SB 01 GRANT IN AID TO SPECIAL AREA DEVELOPMENT AUTHORITIES
S00N
State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|---|------------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | |
| SB 03 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA (DAY-NULM) C90N Share Central Plan | | | | | | |

| | | | | | | |
|---|-----------|---|---|-----------|-----------|---|
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) :Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) :Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 23,00,000 | 0 | 0 | 23,00,000 | 23,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 PRADHAN MANTRI AWAS YOJANA (PMAY) C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) :Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan DRAFT Report ID CDDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | |
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 24,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) :Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 24,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 24,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 24,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,45,00,000 | 24,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,45,00,000 | 24,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,45,00,000 | 24,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2220 INFORMATION AND PUBLICITY | | | | | | |
| SM 60 OTHERS | | | | | | |
| MI 796TRIBAL AREA SUB PLAN | | | | | | |
| SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 48,26,000 | 0 | 0 | 48,26,000 | 38,57,878 | 1,70,896 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) :Voted: | 48,26,000 | 0 | 0 | 48,26,000 | 38,57,878 | 1,70,896 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total(Bdgt) Voted: | 48,26,000 | 0 | 0 | 48,26,000 | 38,57,878 | 1,70,896 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 48,26,000 | 0 | 0 | 48,26,000 | 38,57,878 | 1,70,896 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2220 INFORMATION AND PUBLICITY | | | | | | |
| SB 02 EXPENDITURE ON PUBLICITY PROGRAMME S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,21,14,000 | 0 | 0 | 1,21,14,000 | 98,67,465 | 6,64,766 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,21,14,000 | 0 | 0 | 1,21,14,000 | 98,67,465 | 6,64,766 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 13,62,176 | 20,509 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 15,00,000 | 0 | 0 | 15,00,000 | 13,62,176 | 20,509 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,36,14,000 | 0 | 0 | 1,36,14,000 | 1,12,29,641 | 6,85,275 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,36,14,000 | 0 | 0 | 1,36,14,000 | 1,12,29,641 | 6,85,275 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,84,40,000 | 0 | 0 | 1,84,40,000 | 1,50,87,519 | 8,56,171 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,84,40,000 | 0 | 0 | 1,84,40,000 | 1,50,87,519 | 8,56,171 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 1,84,40,000 | 0 | 0 | 1,84,40,000 | 1,50,87,519 | 8,56,171 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | |
| SM 02 WELFARE OF SCHEDULED TRIBES | | | | | | |
| MI 796TRIBAL AREA SUB PLAN | | | | | | |
| SB 01 EXPENDITURE ON SCHEME FOR SCHEDULE CASTE/SCHEDULED TRIBES AND OTHER BACKWARD CLASSES C50N | | | | | | |
| Share Central Plan | | | | | | |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | |
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,10,23,000 | 0 | 0 | 1,10,23,000 | 87,25,684 | 13,88,362 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP) :Voted: | 1,10,23,000 | 0 | 0 | 1,10,23,000 | 87,25,684 | 13,88,362 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 24,00,000 | 0 | 0 | 24,00,000 | 24,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 24,00,000 | 0 | 0 | 24,00,000 | 24,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,34,23,000 | 0 | 0 | 1,34,23,000 | 1,11,25,684 | 13,88,362 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S50N | | | | | | |
| State Plan | | | | | | |
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | |
| Sub Total (Sub) Voted: | 1,44,23,000 | 0 | 0 | 1,44,23,000 | 1,21,25,684 | 13,88,362 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 MUKHYA MANTRI BAL UDDHAR YOJNA (ASHRAM SCHOOL) S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 09 BAL BALIKA ASHRAM(DEPARTMENT RUN) S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 26,46,766 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 26,46,766 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 26,46,766 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 26,46,766 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 10 HOUSING SUBSIDY TO SC'S/ST'S S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | |

| | | | | | | |
|---|-------------|---|---|-------------|--|---|
| Sub Total (P/NP) :Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 11 MUKHYA MANTRI AADARSH GRAM YOJNA S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 70,00,000 | 0 | 0 | 70,00,000 | 70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 70,00,000 | 0 | 0 | 70,00,000 | 70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 70,00,000 | 0 | 0 | 70,00,000 | 70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 70,00,000 | 0 | 0 | 70,00,000 | 70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 12 COMPUTER APPLICATION TRAINING S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000 | 8,400 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000 | 8,400 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000 | 8,400 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N) | | | | | | |
| ----- | | | | | | |
| Classification | O | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000 | 8,400 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 6,57,23,000 | 0 | 0 | 6,57,23,000 | 6,27,72,450 | 13,96,762 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 6,57,23,000 | 0 | 0 | 6,57,23,000 | 6,27,72,450 | 13,96,762 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 6,57,23,000 | 0 | 0 | 6,57,23,000 | 6,27,72,450 | 13,96,762 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2230 LABOUR AND EMPLOYMENT | | | | | | |
| SM 01 LABOUR | | | | | | |
| MI 796TRIBAL AREA SUB PLAN | | | | | | |
| SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 35,55,000 | 0 | 0 | 35,55,000 | 28,42,148 | 2,60,844 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 35,55,000 | 0 | 0 | 35,55,000 | 28,42,148 | 2,60,844 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 1,98,065 | 3,223 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 1,98,065 | 3,223 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 37,55,000 | 0 | 0 | 37,55,000 | 30,40,213 | 2,64,067 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 37,55,000 | 0 | 0 | 37,55,000 | 30,40,213 | 2,64,067 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2230 LABOUR AND EMPLOYMENT | | | | | | |
| Sub Total (Min) Voted: | 37,55,000 | 0 | 0 | 37,55,000 | 30,40,213 | 2,64,067 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 37,55,000 | 0 | 0 | 37,55,000 | 30,40,213 | 2,64,067 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 02 EMPLOYMENT SERVICES | | | | | | |
| MI 796TRIBAL AREA SUB PLAN | | | | | | |
| SB 01 EXPENDITURE ON EMPLOYMENT SERVICES S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 82,84,000 | 0 | 0 | 82,84,000 | 70,70,267 | 1,64,280 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 82,84,000 | 0 | 0 | 82,84,000 | 70,70,267 | 1,64,280 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 13,78,557 | 39,108 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 13,78,557 | 39,108 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 97,84,000 | 0 | 0 | 97,84,000 | 84,48,824 | 2,03,388 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 97,84,000 | 0 | 0 | 97,84,000 | 84,48,824 | 2,03,388 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 UNEMPLOYMENT ALLOWANCE S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 92,70,000 | 1,25,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 92,70,000 | 1,25,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 92,70,000 | 1,25,000 |

DRAFT
Report ID CDBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2230 LABOUR AND EMPLOYMENT | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 92,70,000 | 1,25,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,97,84,000 | 0 | 0 | 1,97,84,000 | 1,77,18,824 | 3,28,388 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,97,84,000 | 0 | 0 | 1,97,84,000 | 1,77,18,824 | 3,28,388 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 03 TRAINING | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |
| SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P. | | | | | | |

S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|----------|--------|
| Voted: | 12,20,000 | 0 | 0 | 12,20,000 | 9,09,042 | 16,886 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 12,20,000 | 0 | 0 | 12,20,000 | 9,09,042 | 16,886 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 12,20,000 | 0 | 0 | 12,20,000 | 9,09,042 | 16,886 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 12,20,000 | 0 | 0 | 12,20,000 | 9,09,042 | 16,886 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 EXPENDITURE ON GOVERNMENT INDUSTRIAL TRAINING INSTITUTES FOR GIRLS
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 19,10,000 | 0 | 0 | 19,10,000 | 15,28,116 | 1,27,253 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 19,10,000 | 0 | 0 | 19,10,000 | 15,28,116 | 1,27,253 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 19,10,000 | 0 | 0 | 19,10,000 | 15,28,116 | 1,27,253 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------|-----------|------------------|---|-----------|--|---|
| Revenue Section | | | | | | |
| MH 2230 LABOUR AND EMPLOYMENT | | | | | | |
| Sub Total (Sub) Voted: | 19,10,000 | 0 | 0 | 19,10,000 | 15,28,116 | 1,27,253 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH
A00S

Full Central Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 55,86,000 | 0 | 0 | 55,86,000 | 42,47,503 | 4,47,878 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 55,86,000 | 0 | 0 | 55,86,000 | 42,47,503 | 4,47,878 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Voted: | 1,67,00,000 | 0 | 0 | 1,67,00,000 | 1,39,09,593 | 4,46,009 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,67,00,000 | 0 | 0 | 1,67,00,000 | 1,39,09,593 | 4,46,009 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,22,86,000 | 0 | 0 | 2,22,86,000 | 1,81,57,096 | 8,93,887 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,27,86,000 | 0 | 0 | 2,27,86,000 | 1,86,57,096 | 8,93,887 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 SKILL DEVELOPMENT ALLOWANCE
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|------------------|---|---|--|---|
| Revenue Section | | | | | | |

MH 2230 LABOUR AND EMPLOYMENT

| | | | | | | |
|---|--------------|---|---|--------------|--------------|-----------|
| Voted: | 1,03,14,000 | 0 | 0 | 1,03,14,000 | 95,28,410 | 2,57,497 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : Voted: | 1,03,14,000 | 0 | 0 | 1,03,14,000 | 95,28,410 | 2,57,497 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,03,14,000 | 0 | 0 | 1,03,14,000 | 95,28,410 | 2,57,497 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,03,14,000 | 0 | 0 | 1,03,14,000 | 95,28,410 | 2,57,497 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 09 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 5,49,00,000 | 0 | 0 | 5,49,00,000 | 5,49,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : Voted: | 5,49,00,000 | 0 | 0 | 5,49,00,000 | 5,49,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,49,00,000 | 0 | 0 | 5,49,00,000 | 5,49,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,49,00,000 | 0 | 0 | 5,49,00,000 | 5,49,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 9,11,30,000 | 0 | 0 | 9,11,30,000 | 8,55,22,664 | 12,95,523 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 9,11,30,000 | 0 | 0 | 9,11,30,000 | 8,55,22,664 | 12,95,523 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 11,46,69,000 | 0 | 0 | 11,46,69,000 | 10,62,81,701 | 18,87,978 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2235 SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 796TRIBAL AREA SUB-PLAN
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|---|---|--------------|--|---|
| | O | S | R | | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 3,09,041 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 3,09,041 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 4,50,000 | 0 | 0 | 4,50,000 | 4,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : Voted: | 4,50,000 | 0 | 0 | 4,50,000 | 4,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,50,000 | 0 | 0 | 10,50,000 | 7,59,041 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,50,000 | 0 | 0 | 10,50,000 | 7,59,041 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 INTEGRATED CHILD DEVELOPMENT SCHEME C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 23,13,00,000 | 0 | 0 | 23,13,00,000 | 21,41,95,766 | 59,83,314 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (P/NP) :Voted: | 23,13,00,000 | 0 | 0 | 23,13,00,000 | 21,41,95,766 | 59,83,314 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 23,13,00,000 | 0 | 0 | 23,13,00,000 | 21,41,95,766 | 59,83,314 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,07,00,000 | 0 | 0 | 2,07,00,000 | 1,90,40,387 | 4,97,285 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (P/NP) :Voted: | 2,07,00,000 | 0 | 0 | 2,07,00,000 | 1,90,40,387 | 4,97,285 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,07,00,000 | 0 | 0 | 2,07,00,000 | 1,90,40,387 | 4,97,285 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,57,00,000 | 0 | 0 | 2,57,00,000 | 2,44,85,870 | 96,189 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,57,00,000 | 0 | 0 | 2,57,00,000 | 2,44,85,870 | 96,189 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,57,00,000 | 0 | 0 | 2,57,00,000 | 2,44,85,870 | 96,189 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 27,77,00,000 | 0 | 0 | 27,77,00,000 | 25,77,22,023 | 65,76,788 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 EXPENDITURE ON BETI HAI ANMOL SCHEME
S00N

State Plan

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|-------|
| Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 5,29,750 | 4,500 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 5,29,750 | 4,500 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 5,29,750 | 4,500 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 5,29,750 | 4,500 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 MUKHYA MANTRI KANYADAAN YOJNA

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

S00N

State Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 21,43,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 21,43,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 21,43,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 21,43,000 | 0 |

| | | | | | | |
|--|-----------|---|---|-----------|-----------|-------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 REHABILITATION GRANT TO INMATES OF BAL/BALIKA ASHRAM S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 MOTHER TERESA ASHAY MAITRI SAMBAL YOJNA S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 26,50,000 | 0 | 0 | 26,50,000 | 15,36,760 | 3,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 26,50,000 | 0 | 0 | 26,50,000 | 15,36,760 | 3,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 26,50,000 | 0 | 0 | 26,50,000 | 15,36,760 | 3,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CDDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|-----------|---|----------|-----------|--|---|
| | O | S | | | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | |
| Sub Total (Sub): | Voted: | 26,50,000 | 0 | 0 | 26,50,000 | 15,36,760 | 3,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 EXPENDITURE ON WIDOW RE-MARRIAGE S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 3,50,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP): | | | | | | | |
| Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 3,50,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt): | | | | | | | |
| Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 3,50,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub): | | | | | | | |
| Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 3,50,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| SB 09 AWARENESS CAMPAIGN S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP): | | | | | | | |
| Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt): | | | | | | | |
| Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub): | | | | | | | |
| Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| SB 10 VISHESH MAHILA UTTHAN YOJNA S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP): | | | | | | | |
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 | |
| DRAFT Report ID CDDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

Available (+) /

| Classification | O | Total Grant | | R | T | over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|---|-------------|----------|---|---|---|---|
| | | S | | | | | |
| Revenue Section | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | |
| | | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 12 STATE WOMEN COMMISSION S00N | | | | | | | |
| State Plan | | | | | | | |
| | | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 13 VOCATIONAL TRAINING TO WOMEN IN DISTRESS S00N | | | | | | | |
| State Plan | | | | | | | |
| | | Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | | Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | | Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant | | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|---|-------------|-------------|---|---|---|---|
| | | S | | | | | |
| Revenue Section | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | |
| Sub Total (Sub) | | Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 |
| | | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 19 INTEGRATED CHILD PROTECTION SCHEME C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| | | Voted: | 1,70,00,000 | 0 | 0 | 1,70,00,000 | 1,70,00,000 |
| | | Charged: | 0 | 0 | 0 | 0 | 34,00,000 |
| Sub Total (P/NP) | | Voted: | 1,70,00,000 | 0 | 0 | 1,70,00,000 | 1,70,00,000 |
| | | Charged: | 0 | 0 | 0 | 0 | 34,00,000 |
| Sub Total (Bdgt) | | Voted: | 1,70,00,000 | 0 | 0 | 1,70,00,000 | 1,70,00,000 |
| | | Charged: | 0 | 0 | 0 | 0 | 34,00,000 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | | Voted: | 17,00,000 | 0 | 0 | 17,00,000 | 17,00,000 |
| | | Charged: | 0 | 0 | 0 | 0 | 3,40,000 |
| Sub Total (P/NP) | | Voted: | 17,00,000 | 0 | 0 | 17,00,000 | 17,00,000 |
| | | Charged: | 0 | 0 | 0 | 0 | 3,40,000 |
| Sub Total (Bdgt) | | Voted: | 17,00,000 | 0 | 0 | 17,00,000 | 17,00,000 |
| | | Charged: | 0 | 0 | 0 | 0 | 3,40,000 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 1,87,00,000 | 0 | 0 | 1,87,00,000 | 1,87,00,000 | 37,40,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 20 PRADHAN MANTRI MATRU VANDANA YOJNA
C90N

Share Central Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,22,00,000 | 0 | 0 | 1,22,00,000 | 1,22,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,22,00,000 | 0 | 0 | 1,22,00,000 | 1,22,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,22,00,000 | 0 | 0 | 1,22,00,000 | 1,22,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|----------|----------|
| Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 8,09,531 | 1,58,280 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|----------|----------|
| Sub Total (P/NP) Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 8,09,531 | 1,58,280 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|----------|----------|
| Sub Total (Bdgt) Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 8,09,531 | 1,58,280 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Sub) Voted: | 1,36,00,000 | 0 | 0 | 1,36,00,000 | 1,30,09,531 | 1,58,280 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 23 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND
S00N

State Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Min) Voted: | 31,90,50,000 | 0 | 0 | 31,90,50,000 | 29,65,00,105 | 1,04,82,568 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (SM) Voted: | 31,90,50,000 | 0 | 0 | 31,90,50,000 | 29,65,00,105 | 1,04,82,568 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 796 TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION
C00N

Full Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-------|
| Voted: | 4,73,00,000 | 0 | 0 | 4,73,00,000 | 2,97,23,169 | 5,769 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------------------|--------------|---|---|--------------|-------------|--------|
| Sub Total (P/NP) :Voted: | 4,73,00,000 | 0 | 0 | 4,73,00,000 | 2,97,23,169 | 5,769 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,73,00,000 | 0 | 0 | 4,73,00,000 | 2,97,23,169 | 5,769 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 9,31,40,000 | 0 | 0 | 9,31,40,000 | 3,43,30,478 | 10,408 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 9,31,40,000 | 0 | 0 | 9,31,40,000 | 3,43,30,478 | 10,408 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,31,40,000 | 0 | 0 | 9,31,40,000 | 3,43,30,478 | 10,408 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 14,04,40,000 | 0 | 0 | 14,04,40,000 | 6,40,53,647 | 16,177 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 EXPENDITURE ON WIDOW PENSION | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,51,00,000 | 0 | 0 | 2,51,00,000 | 48,01,445 | 6,480 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,51,00,000 | 0 | 0 | 2,51,00,000 | 48,01,445 | 6,480 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,51,00,000 | 0 | 0 | 2,51,00,000 | 48,01,445 | 6,480 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,51,00,000 | 0 | 0 | 2,51,00,000 | 48,01,445 | 6,480 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|-----------|--|---|
| | O | S | R | | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| C00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 96,00,000 | 0 | 0 | 96,00,000 | 58,27,278 | 450 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 96,00,000 | 0 | 0 | 96,00,000 | 58,27,278 | 450 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 96,00,000 | 0 | 0 | 96,00,000 | 58,27,278 | 450 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 96,00,000 | 0 | 0 | 96,00,000 | 58,27,278 | 450 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME | | | | | | |
| C00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 21,12,275 | 405 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 21,12,275 | 405 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 21,12,275 | 405 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 21,12,275 | 405 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 DISABLED REHABILITATION | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 40,09,000 | 0 | 0 | 40,09,000 | 1,66,530 | 1,530 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 40,09,000 | 0 | 0 | 40,09,000 | 1,66,530 | 1,530 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total(Bdgt) Voted: 40,09,000 0 0 40,09,000 1,66,530 1,530
 Charged: 0 0 0 0 0 0
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|---|--|---|
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total(Sub) | Voted: | 40,09,000 | 0 | 0 | 40,09,000 | 1,66,530 |
| | Charged: | 0 | 0 | 0 | 0 | 1,530 |
| Sub Total(Min) | Voted: | 18,16,49,000 | 0 | 0 | 18,16,49,000 | 7,69,61,175 |
| | Charged: | 0 | 0 | 0 | 0 | 25,042 |
| Sub Total(SM) | Voted: | 18,16,49,000 | 0 | 0 | 18,16,49,000 | 7,69,61,175 |
| | Charged: | 0 | 0 | 0 | 0 | 25,042 |
| Sub Total(Mjr) | Voted: | 50,06,99,000 | 0 | 0 | 50,06,99,000 | 37,34,61,280 |
| | Charged: | 0 | 0 | 0 | 0 | 1,05,07,610 |
| MH 2236 NUTRITION | | | | | | |
| SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES | | | | | | |
| MI 796TRIBAL AREA SUB PLAN | | | | | | |
| SB 01 EXPENDITURE ON FOOD PROGRAMME | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| | Voted: | 6,40,00,000 | 0 | 0 | 6,40,00,000 | 49,64,724 |
| | Charged: | 0 | 0 | 0 | 0 | 33,206 |
| Sub Total(P/NP) | Voted: | 6,40,00,000 | 0 | 0 | 6,40,00,000 | 49,64,724 |
| | Charged: | 0 | 0 | 0 | 0 | 33,206 |
| Sub Total(Bdgt) | Voted: | 6,40,00,000 | 0 | 0 | 6,40,00,000 | 49,64,724 |
| | Charged: | 0 | 0 | 0 | 0 | 33,206 |
| S10N | | | | | | |
| State Plan | | | | | | |
| | Voted: | 71,00,000 | 0 | 0 | 71,00,000 | 42,50,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(P/NP) | Voted: | 71,00,000 | 0 | 0 | 71,00,000 | 42,50,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) | Voted: | 71,00,000 | 0 | 0 | 71,00,000 | 42,50,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) | Voted: | 7,11,00,000 | 0 | 0 | 7,11,00,000 | 92,14,724 |
| | Charged: | 0 | 0 | 0 | 0 | 33,206 |

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|---|--|---|
| Revenue Section | | | | | | |
| MH 2236 NUTRITION | | | | | | |
| Sub Total(Min) | Voted: | 7,11,00,000 | 0 | 0 | 7,11,00,000 | 92,14,724 |
| | Charged: | 0 | 0 | 0 | 0 | 33,206 |
| Sub Total(SM) | Voted: | 7,11,00,000 | 0 | 0 | 7,11,00,000 | 92,14,724 |
| | Charged: | 0 | 0 | 0 | 0 | 33,206 |
| Sub Total(Mjr) | Voted: | 7,11,00,000 | 0 | 0 | 7,11,00,000 | 92,14,724 |
| | Charged: | 0 | 0 | 0 | 0 | 33,206 |
| MH 2251 SECRETARIAT-SOCIAL SERVICES | | | | | | |
| MI 796TRIBAL AREA SUB PLAN | | | | | | |
| SB 01 EXPENDITURE ON SECRETARIAT STAFF | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 1,24,10,000 | 0 | 0 | 1,24,10,000 | 1,03,95,112 |
| | Charged: | 0 | 0 | 0 | 0 | 6,72,799 |
| Sub Total(P/NP) | Voted: | 1,24,10,000 | 0 | 0 | 1,24,10,000 | 1,03,95,112 |
| | Charged: | 0 | 0 | 0 | 0 | 6,72,799 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,24,10,000 | 0 | 0 | 1,24,10,000 | 1,03,95,112 | 6,72,799 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,24,10,000 | 0 | 0 | 1,24,10,000 | 1,03,95,112 | 6,72,799 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted: | 1,90,41,000 | 0 | 0 | 1,90,41,000 | 1,59,33,615 | 9,82,937 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total (P/NP) Voted:

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|----------|
| Charged: | 1,90,41,000 | 0 | 0 | 1,90,41,000 | 1,59,33,615 | 9,82,937 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,00,67,069 | 2,06,176 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2251 SECRETARIAT-SOCIAL SERVICES

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,00,67,069 | 2,06,176 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,00,41,000 | 0 | 0 | 3,00,41,000 | 2,60,00,684 | 11,89,113 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,00,41,000 | 0 | 0 | 3,00,41,000 | 2,60,00,684 | 11,89,113 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 EXPENDITURE ON INFRASTRUCTURE FACILITIES
S00N

State Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 13,75,00,000 | 0 | 0 | 13,75,00,000 | 13,75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 13,75,00,000 | 0 | 0 | 13,75,00,000 | 13,75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 13,75,00,000 | 0 | 0 | 13,75,00,000 | 13,75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 13,75,00,000 | 0 | 0 | 13,75,00,000 | 13,75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 HELICOPTER FACILITY TO TRIBAL AREAS
S00N

State Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|-------------|---|
| Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 8,25,36,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 8,25,36,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 8,25,36,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2251 SECRETARIAT-SOCIAL SERVICES

| | | | | | | |
|------------------------|--------------|---|---|--------------|-------------|---|
| Sub Total (Sub) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 8,25,36,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 TRIBAL RESEARCH INSTITUTE
C00N

Full Central Plan

| | | | | | | |
|-------------------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 52,00,000 | 0 | 0 | 52,00,000 | 52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | 28,51,51,000 | 0 | 0 | 28,51,51,000 | 26,16,31,796 | 18,61,912 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 28,51,51,000 | 0 | 0 | 28,51,51,000 | 26,16,31,796 | 18,61,912 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2401 CROP HUSBANDRY

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE
S00N

State Non-Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Voted: | 1,09,45,000 | 0 | 0 | 1,09,45,000 | 87,49,402 | 4,48,704 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,09,45,000 | 0 | 0 | 1,09,45,000 | 87,49,402 | 4,48,704 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 1,09,45,000 | 0 | 0 | 1,09,45,000 | 87,49,402 | 4,48,704 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 1,09,45,000 | 0 | 0 | 1,09,45,000 | 87,49,402 | 4,48,704 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES (OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING) S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,71,36,000 | 0 | 0 | 1,71,36,000 | 1,34,32,363 | 7,29,128 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,71,36,000 | 0 | 0 | 1,71,36,000 | 1,34,32,363 | 7,29,128 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 1,32,00,000 | 0 | 0 | 1,32,00,000 | 1,27,17,046 | 4,36,765 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,32,00,000 | 0 | 0 | 1,32,00,000 | 1,27,17,046 | 4,36,765 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 3,03,36,000 | 0 | 0 | 3,03,36,000 | 2,61,49,409 | 11,65,893 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 3,03,36,000 | 0 | 0 | 3,03,36,000 | 2,61,49,409 | 11,65,893 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|-------------|---|---|-------------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Voted: | 91,20,000 | 0 | 0 | 91,20,000 | 73,02,218 | 2,44,491 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 91,20,000 | 0 | 0 | 91,20,000 | 73,02,218 | 2,44,491 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 20,29,569 | 5,05,420 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 21,00,000 | 0 | 0 | 21,00,000 | 20,29,569 | 5,05,420 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,12,20,000 | 0 | 0 | 1,12,20,000 | 93,31,787 | 7,49,911 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,12,20,000 | 0 | 0 | 1,12,20,000 | 93,31,787 | 7,49,911 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE
S00N

State Non-Plan

| | | | | | | |
|-------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 91,19,000 | 0 | 0 | 91,19,000 | 79,81,455 | 2,41,180 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 91,19,000 | 0 | 0 | 91,19,000 | 79,81,455 | 2,41,180 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 91,19,000 | 0 | 0 | 91,19,000 | 79,81,455 | 2,41,180 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 91,19,000 | 0 | 0 | 91,19,000 | 79,81,455 | 2,41,180 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 EXPENDITURE ON HORTICULTURE SCHEMES
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|-------------|---|---|-------------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Voted: | 9,30,72,000 | 0 | 0 | 9,30,72,000 | 7,63,01,882 | 40,68,245 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 9,30,72,000 | 0 | 0 | 9,30,72,000 | 7,63,01,882 | 40,68,245 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 43,55,000 | 0 | 0 | 43,55,000 | 42,18,816 | 4,88,823 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 43,55,000 | 0 | 0 | 43,55,000 | 42,18,816 | 4,88,823 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 9,74,27,000 | 0 | 0 | 9,74,27,000 | 8,05,20,698 | 45,57,068 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 9,74,27,000 | 0 | 0 | 9,74,27,000 | 8,05,20,698 | 45,57,068 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES A00S | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 64,65,840 | 3,23,690 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 64,65,840 | 3,23,690 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 64,65,840 | 3,23,690 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 64,65,840 | 3,23,690 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 CROP INSURANCE S00N | | | | | | |
| State Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CDDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|-----------|------------------|---|-----------|--|---|
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|-------------|---|---|-------------|-----------|-----------|
| SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL A00S | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 1,14,988 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 1,14,988 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 1,14,988 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 1,14,988 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,04,50,000 | 0 | 0 | 1,04,50,000 | 95,42,973 | 27,64,179 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,04,50,000 | 0 | 0 | 1,04,50,000 | 95,42,973 | 27,64,179 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,04,50,000 | 0 | 0 | 1,04,50,000 | 95,42,973 | 27,64,179 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CDDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Sub Total (Sub) Voted: | 1,04,50,000 | 0 | 0 | 1,04,50,000 | 95,42,973 | 27,64,179 |

| | | | | | | |
|--|-------------|---|---|-------------|-------------|----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 10,10,000 | 0 | 0 | 10,10,000 | 10,10,000 | 23,687 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 10,10,000 | 0 | 0 | 10,10,000 | 10,10,000 | 23,687 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 10,10,000 | 0 | 0 | 10,10,000 | 10,10,000 | 23,687 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 10,10,000 | 0 | 0 | 10,10,000 | 10,10,000 | 23,687 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E) S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,36,98,000 | 0 | 0 | 1,36,98,000 | 1,09,40,241 | 8,60,223 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 1,36,98,000 | 0 | 0 | 1,36,98,000 | 1,09,40,241 | 8,60,223 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 16,65,000 | 0 | 0 | 16,65,000 | 15,68,676 | 41,167 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 16,65,000 | 0 | 0 | 16,65,000 | 15,68,676 | 41,167 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 1,53,63,000 | 0 | 0 | 1,53,63,000 | 1,25,08,917 | 9,01,390 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 1,53,63,000 | 0 | 0 | 1,53,63,000 | 1,25,08,917 | 9,01,390 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 19 MARKETING AND QUALITY CONTROL
S00N
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,23,00,000 | 0 | 0 | 1,23,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 1,23,00,000 | 0 | 0 | 1,23,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 1,23,00,000 | 0 | 0 | 1,23,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 1,23,00,000 | 0 | 0 | 1,23,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA A00S | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 53,00,000 | 0 | 0 | 53,00,000 | 44,67,815 | 4,18,830 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 53,00,000 | 0 | 0 | 53,00,000 | 44,67,815 | 4,18,830 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 53,00,000 | 0 | 0 | 53,00,000 | 44,67,815 | 4,18,830 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 53,00,000 | 0 | 0 | 53,00,000 | 44,67,815 | 4,18,830 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 22 RASHTRIYA KRISHI VIKAS YOJNA (KRISHI) C90N | | | | | | |
| Share Central Plan | | | | | | |

| | | | | | | |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted: | 69,00,000 | 0 | 0 | 69,00,000 | 69,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 69,00,000 | 0 | 0 | 69,00,000 | 69,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 69,00,000 | 0 | 0 | 69,00,000 | 69,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|------------------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 77,00,000 | 0 | 0 | 77,00,000 | 77,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 23 RASHTRIYA KRISHI VIKAS YOJNA (HORT) | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 32,00,000 | 0 | 0 | 32,00,000 | 32,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 32,00,000 | 0 | 0 | 32,00,000 | 32,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 32,00,000 | 0 | 0 | 32,00,000 | 32,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 36,00,000 | 0 | 0 | 36,00,000 | 36,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 24 EXPENDITURE ON WEATHER BASED CROP INSURANCE FOR APPLES
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|--------------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| S25N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,25,00,000 | 0 | 0 | 2,25,00,000 | 2,25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 2,25,00,000 | 0 | 0 | 2,25,00,000 | 2,25,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 2,25,00,000 | 0 | 0 | 2,25,00,000 | 2,25,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 2,25,00,000 | 0 | 0 | 2,25,00,000 | 2,25,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 25 EXPENDITURE ON APICULTURE SCHEMES
S00N

State Plan

| | | | | | | |
|-------------------|-----------------|---|---|----------|----------|--------|
| Voted: | 7,05,000 | 0 | 0 | 7,05,000 | 6,49,867 | 16,240 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 7,05,000 | 0 | 0 | 7,05,000 | 6,49,867 | 16,240 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt): | Voted: 7,05,000 | 0 | 0 | 7,05,000 | 6,49,867 | 16,240 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub): | Voted: 7,05,000 | 0 | 0 | 7,05,000 | 6,49,867 | 16,240 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 26 EXPENDITURE ON DEVELOPMENT OF FLORICULTURE
S00N

State Plan

| | | | | | | |
|-------------------|-----------------|---|---|----------|----------|-------|
| Voted: | 2,35,000 | 0 | 0 | 2,35,000 | 1,74,680 | 5,090 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 2,35,000 | 0 | 0 | 2,35,000 | 1,74,680 | 5,090 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt): | Voted: 2,35,000 | 0 | 0 | 2,35,000 | 1,74,680 | 5,090 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|-----------------|------------------|---|----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Sub Total (Sub): | Voted: 2,35,000 | 0 | 0 | 2,35,000 | 1,74,680 | 5,090 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 27 EXPENDITURE ON FRUIT CANNING UNIT
S00N

State Plan

| | | | | | | |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted: | 4,70,000 | 0 | 0 | 4,70,000 | 4,70,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 4,70,000 | 0 | 0 | 4,70,000 | 4,70,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt): | Voted: 4,70,000 | 0 | 0 | 4,70,000 | 4,70,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub): | Voted: 4,70,000 | 0 | 0 | 4,70,000 | 4,70,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 28 ESTABLISHMENT AND MAINTENANCE OF ORCHARDS/NURSERY
S00N

State Plan

| | | | | | | |
|-------------------|------------------|---|---|-----------|-----------|--------|
| Voted: | 14,85,000 | 0 | 0 | 14,85,000 | 14,79,031 | 35,001 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 14,85,000 | 0 | 0 | 14,85,000 | 14,79,031 | 35,001 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt): | Voted: 14,85,000 | 0 | 0 | 14,85,000 | 14,79,031 | 35,001 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub): | Voted: 14,85,000 | 0 | 0 | 14,85,000 | 14,79,031 | 35,001 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 29 EXPENDITURE ON FRUIT PLANT NUTRITION
S00N

State Plan

| | | | | | | |
|-------------------|-----------------|---|---|----------|----------|-------|
| Voted: | 3,90,000 | 0 | 0 | 3,90,000 | 3,77,661 | 8,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 3,90,000 | 0 | 0 | 3,90,000 | 3,77,661 | 8,000 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

Available (+) /
over spent (-)
Actual :

| Classification | O | Total Grant S | R | T | balance amount at the beginning | Expenditure for the Month |
|---|-----------|------------------|---|-----------|---------------------------------------|---------------------------------|
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,90,000 | 0 | 0 | 3,90,000 | 3,77,661 | 8,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,90,000 | 0 | 0 | 3,90,000 | 3,77,661 | 8,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 30 EXPENDITURE ON DISTRIBUTION ON IMPLEMENTS AND MACHINERY A00S | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 31 EXPENDITURE ON PLANT PROTECTION A00S | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|----------|---|---|
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Sub Total (Sub) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 32 EXPENDITURE ON DEVELOPMENT OF FLORICULTURE A00S | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 34 DEVELOPMENT OF MUSHROOMS A00S | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 36 EXPENDITURE ON DISTRIBUTION OF PLANTS
A00S

Full Central Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 37 EXPENDITURE ON PROVIDING OF PLASTIC TANKS
A00S

Full Central Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 38 EXPENDITURE ON ESTABLISHMENT OF NEW NURSERIES (MADA)
A00S

Full Central Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|----------|------------------|---|----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Sub Total (Sub) Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 39 EXPENDITURE ON DISTRIBUTION OF MACHINERY AND IMPLEMENTS (MADA)
A00S

Full Central Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 40 EXPENDITURE ON PLANT PROTECTION (MADA)
A00S

Full Central Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 41 EXPENDITURE ON TRAINING OF FARMERS (MADA)
A00S

Full Central Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|-----------|---|---|
| | O | S | R | | | |
| ----- | | | | | | |
| Revenue Section | ----- | | | | | |
| MH 2401 CROP HUSBANDRY | ----- | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| SB 45 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 68,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 68,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 68,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |

Charged: 0 0 0 0 0 0 0

SB 46 NATIONAL FOOD SECURITY MISSION(NFSM)
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|-------------|------------------|---|-------------|---|---|
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,22,00,000 | 0 | 0 | 1,22,00,000 | 1,22,00,000 | 22,47,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,22,00,000 | 0 | 0 | 1,22,00,000 | 1,22,00,000 | 22,47,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 1,22,00,000 | 0 | 0 | 1,22,00,000 | 1,22,00,000 | 22,47,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 2,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 2,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 2,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 1,36,00,000 | 0 | 0 | 1,36,00,000 | 1,36,00,000 | 24,97,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 48 EXPENDITURE ON INTEGRATED DEVELOPMENT OF HORTICULTURE (MIDH)
 C90N

| | | | | | | |
|--------------------|-------------|---|---|-------------|-------------|---|
| Share Central Plan | | | | | | |
| Voted: | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |

State Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|-----------|------------------|---|-----------|---|---|
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total(Bdgt) Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 2,11,00,000 | 0 | 0 | 2,11,00,000 | 2,11,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 50 NATIONAL MISSION ON EXTENSION AND TECHNOLOGY
C90N

Share Central Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 1,06,00,000 | 0 | 0 | 1,06,00,000 | 1,06,00,000 | 49,62,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) Voted: | 1,06,00,000 | 0 | 0 | 1,06,00,000 | 1,06,00,000 | 49,62,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total(Bdgt) Voted: | 1,06,00,000 | 0 | 0 | 1,06,00,000 | 1,06,00,000 | 49,62,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2401 CROP HUSBANDRY

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 12,00,000 | 5,51,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 12,00,000 | 5,51,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total(Bdgt) Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 12,00,000 | 5,51,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total(Sub) Voted: | 1,18,00,000 | 0 | 0 | 1,18,00,000 | 1,18,00,000 | 55,13,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 52 LIFT IRRIGATION SCHEME AND BOREWELLS
S00N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total(Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------|-----------|---|---|-----------|-----------|---|
| Sub Total(Sub) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 53 WORLD BANK ASSISTED HIMACHAL PRADESH HORTICULTURE DEVELOPMENT PROJECT
S00N

State Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 10,80,00,000 | 0 | 0 | 10,80,00,000 | 10,80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 10,80,00,000 | 0 | 0 | 10,80,00,000 | 10,80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total(Bdgt) Voted: | 10,80,00,000 | 0 | 0 | 10,80,00,000 | 10,80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2401 CROP HUSBANDRY

| | | | | | | |
|-----------------------|--------------|---|---|--------------|--------------|---|
| Sub Total(Sub) Voted: | 10,80,00,000 | 0 | 0 | 10,80,00,000 | 10,80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 54 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)
C90N

Share Central Plan

| | | | | | | |
|-------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 81,00,000 | 0 | 0 | 81,00,000 | 81,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 81,00,000 | 0 | 0 | 81,00,000 | 81,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 81,00,000 | 0 | 0 | 81,00,000 | 81,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 35,000 | 0 | 0 | 35,000 | 35,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 35,000 | 0 | 0 | 35,000 | 35,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 35,000 | 0 | 0 | 35,000 | 35,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 1,08,35,000 | 0 | 0 | 1,08,35,000 | 1,08,35,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 55 PRAKRITIK KHET KHUSHHAAL KISAN

S00N

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| State Plan | | | | | | |
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 56 MUKHYA MANTRI KHET SANRAKSHAN YOJNA | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 3,15,00,000 | 0 | 0 | 3,15,00,000 | 3,15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 3,15,00,000 | 0 | 0 | 3,15,00,000 | 3,15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 3,15,00,000 | 0 | 0 | 3,15,00,000 | 3,15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 3,15,00,000 | 0 | 0 | 3,15,00,000 | 3,15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 57 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JIWAN SURAKSHA YOJNA | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------|------------------|---|-----------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Sub Total (Sub) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 58 PARMPRAGAT KRISHI VIKASH YOJNA C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 34,00,000 | 0 | 0 | 34,00,000 | 34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 34,00,000 | 0 | 0 | 34,00,000 | 34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 34,00,000 | 0 | 0 | 34,00,000 | 34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 59 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------|------------------|---|-----------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| State Plan | | | | | | |
| Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 37,00,000 | 0 | 0 | 37,00,000 | 37,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 60 SUB MISSION ON SEEDS AND PLANTING MATERIAL | | | | | | |

| | | | | | | | |
|--------------------|----------|-----------|---|---|-----------|-----------|---|
| C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| | Voted: | 26,00,000 | 0 | 0 | 26,00,000 | 26,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 26,00,000 | 0 | 0 | 26,00,000 | 26,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| | Voted: | 26,00,000 | 0 | 0 | 26,00,000 | 26,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | | |
| | Voted: | 29,00,000 | 0 | 0 | 29,00,000 | 29,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 61 SUB-MISSION ON AGRICULTURE MECHANIZATION
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month | |
|---|----------|------------------|---|---|--|---|-------------|
| Revenue Section | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | |
| C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| | Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| | Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | | |
| | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | | | | | | | |
| | Voted: | 49,23,90,000 | 0 | 0 | 49,23,90,000 | 44,90,14,535 | 1,97,83,851 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | | | | | | | |
| | Voted: | 49,23,90,000 | 0 | 0 | 49,23,90,000 | 44,90,14,535 | 1,97,83,851 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | | |
| SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION | | | | | | | |
| S00N | | | | | | | |
| State Non-Plan | | | | | | | |
| | Voted: | 1,75,00,000 | 0 | 0 | 1,75,00,000 | 1,38,78,477 | 7,05,499 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2402 SOIL AND WATER CONSERVATION

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (P/NP) :Voted: | 1,75,00,000 | 0 | 0 | 1,75,00,000 | 1,38,78,477 | 7,05,499 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,75,00,000 | 0 | 0 | 1,75,00,000 | 1,38,78,477 | 7,05,499 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,75,00,000 | 0 | 0 | 1,75,00,000 | 1,38,78,477 | 7,05,499 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 SOIL & WATER CONSERVATION PROGRAMME (FOREST)
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted: | 3,12,01,000 | 0 | 0 | 3,12,01,000 | 2,83,42,415 | 8,19,341 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (P/NP) :Voted: | 3,12,01,000 | 0 | 0 | 3,12,01,000 | 2,83,42,415 | 8,19,341 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 1,63,00,000 | 0 | 0 | 1,63,00,000 | 1,62,35,130 | 16,70,074 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 1,63,00,000 | 0 | 0 | 1,63,00,000 | 1,62,35,130 | 16,70,074 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 4,75,01,000 | 0 | 0 | 4,75,01,000 | 4,45,77,545 | 24,89,415 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 4,75,01,000 | 0 | 0 | 4,75,01,000 | 4,45,77,545 | 24,89,415 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS
A00S

Full Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2402 SOIL AND WATER CONSERVATION

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 EXPENDITURE ON SOIL CONSERVATION UNDER S.C.A.FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA (AGR)
A00S

Full Central Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 70,00,000 | 0 | 0 | 70,00,000 | 70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 70,00,000 | 0 | 0 | 70,00,000 | 70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 70,00,000 | 0 | 0 | 70,00,000 | 70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 70,00,000 | 0 | 0 | 70,00,000 | 70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 EXPENDITURE ON RASHTRIYA KRISHI VIKAS YOJNA
C90N

Share Central Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 46,00,000 | 0 | 0 | 46,00,000 | 46,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 46,00,000 | 0 | 0 | 46,00,000 | 46,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 46,00,000 | 0 | 0 | 46,00,000 | 46,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|-----------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 51,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 11 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA
C90N

Share Central Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 81,00,000 | 0 | 0 | 81,00,000 | 81,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 81,00,000 | 0 | 0 | 81,00,000 | 81,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 81,00,000 | 0 | 0 | 81,00,000 | 81,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 12 RAJIV GANDHI MICRO IRRIGATION SCHEME UNDER RIDF

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 2,70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 2,70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 2,70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Sub) Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 2,70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 12,10,01,000 | 0 | 0 | 12,10,01,000 | 11,44,56,022 | 31,94,914 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 12,10,01,000 | 0 | 0 | 12,10,01,000 | 11,44,56,022 | 31,94,914 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |
| SB 01 EXPENDITURE ON DISTRICT ADMINISTRATION | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 2,85,63,000 | 0 | 0 | 2,85,63,000 | 2,32,56,440 | 9,82,463 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 2,85,63,000 | 0 | 0 | 2,85,63,000 | 2,32,56,440 | 9,82,463 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 20,65,000 | 0 | 0 | 20,65,000 | 17,42,233 | 3,54,609 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 20,65,000 | 0 | 0 | 20,65,000 | 17,42,233 | 3,54,609 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,06,28,000 | 0 | 0 | 3,06,28,000 | 2,49,98,673 | 13,37,072 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,06,28,000 | 0 | 0 | 3,06,28,000 | 2,49,98,673 | 13,37,072 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 EXPENDITURE ON VETERINARY SCHEMES | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 24,21,85,000 | 0 | 0 | 24,21,85,000 | 17,50,41,759 | 1,14,46,885 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 24,21,85,000 | 0 | 0 | 24,21,85,000 | 17,50,41,759 | 1,14,46,885 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 2,12,15,000 | 0 | 0 | 2,12,15,000 | 2,05,02,482 | 8,06,967 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 2,12,15,000 | 0 | 0 | 2,12,15,000 | 2,05,02,482 | 8,06,967 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 26,34,00,000 | 0 | 0 | 26,34,00,000 | 19,55,44,241 | 1,22,53,852 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 26,34,00,000 | 0 | 0 | 26,34,00,000 | 19,55,44,241 | 1,22,53,852 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 EXPENDITURE ON POULTRY DEVELOPMENT | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 17,49,000 | 0 | 0 | 17,49,000 | 14,71,636 | 85,466 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 17,49,000 | 0 | 0 | 17,49,000 | 14,71,636 | 85,466 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 17,49,000 | 0 | 0 | 17,49,000 | 14,71,636 | 85,466 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 17,49,000 | 0 | 0 | 17,49,000 | 14,71,636 | 85,466 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT

FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------------|---|---|-------------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,46,74,000 | 0 | 0 | 1,46,74,000 | 1,23,34,220 | 4,23,020 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,46,74,000 | 0 | 0 | 1,46,74,000 | 1,23,34,220 | 4,23,020 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 49,60,000 | 0 | 0 | 49,60,000 | 44,08,950 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 49,60,000 | 0 | 0 | 49,60,000 | 44,08,950 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,96,34,000 | 0 | 0 | 1,96,34,000 | 1,67,43,170 | 4,23,020 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,96,34,000 | 0 | 0 | 1,96,34,000 | 1,67,43,170 | 4,23,020 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 EXPENDITURE ON VETERINARY PROGRAMME (UNDER SPECIAL CENTRAL ASSISTANCE) A00S | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 1,14,50,000 | 0 | 0 | 1,14,50,000 | 1,12,49,322 | 5,11,572 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,14,50,000 | 0 | 0 | 1,14,50,000 | 1,12,49,322 | 5,11,572 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,14,50,000 | 0 | 0 | 1,14,50,000 | 1,12,49,322 | 5,11,572 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,14,50,000 | 0 | 0 | 1,14,50,000 | 1,12,49,322 | 5,11,572 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR THE S.T'S RESIDING OUTSIDE TRIBAL AREA A00S DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|------------------|---|---|-----------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 72,00,000 | 0 | 0 | 72,00,000 | 72,00,000 | 17,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 72,00,000 | 0 | 0 | 72,00,000 | 72,00,000 | 17,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 72,00,000 | 0 | 0 | 72,00,000 | 72,00,000 | 17,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 9,50,000 | 0 | 0 | 9,50,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 9,50,000 | 0 | 0 | 9,50,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 9,50,000 | 0 | 0 | 9,50,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 81,50,000 | 0 | 0 | 81,50,000 | 72,00,000 | 17,00,000 |

| | | | | | | |
|--|-----------|---|---|-----------|-----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR TRIBAL POCKETS CHAMBA AND BHATIYAT A00S | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 RASHTRIYA KRISHI VIKAS YOJNA
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|-----------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 61,00,000 | 0 | 0 | 61,00,000 | 61,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 61,00,000 | 0 | 0 | 61,00,000 | 61,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 61,00,000 | 0 | 0 | 61,00,000 | 61,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 68,00,000 | 0 | 0 | 68,00,000 | 68,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 12 CONTROL OF ANIMAL DISEASE ASSISTANCE TO STATE FOR (ASCAD)
C90N

Share Central Plan

| | | | | | | |
|-------------------|----------|---|---|----------|----------|---|
| Voted: | 6,64,000 | 0 | 0 | 6,64,000 | 6,64,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 6,64,000 | 0 | 0 | 6,64,000 | 6,64,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 6,64,000 | 0 | 0 | 6,64,000 | 6,64,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |

State Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|----------|------------------|---|----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| Voted: | 1,10,000 | 0 | 0 | 1,10,000 | 1,10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|----------|---|---|----------|----------|---|
| Sub Total (F/NP) :Voted: | 1,10,000 | 0 | 0 | 1,10,000 | 1,10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,10,000 | 0 | 0 | 1,10,000 | 1,10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,74,000 | 0 | 0 | 7,74,000 | 7,74,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 14 PROMOTION OF SHEEP AND GOAT REARING S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 15 FOOT AND MOUTH DISEASE CONTROL PROGRAMME C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|----------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 51,000 | 0 | 0 | 51,000 | 51,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 16 PESTE DES PETITS RUMINANTS-CONTROL PROGRAMME C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,85,000 | 0 | 0 | 1,85,000 | 1,85,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,85,000 | 0 | 0 | 1,85,000 | 1,85,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,85,000 | 0 | 0 | 1,85,000 | 1,85,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total(Sub) Voted: 2,35,000 0 0 2,35,000 2,35,000 0
 Charged: 0 0 0 0 0 0

SB 17 NATIONAL LIVESTOCK MISSION
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|----------|------------------|---|----------|---|---|
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S05N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 18 UTTAM CHARA UTPADAN YOJNA
 S00N

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| State Plan | | | | | | |
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 44,65,375 | 6,95,397 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 44,65,375 | 6,95,397 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 44,65,375 | 6,95,397 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 44,65,375 | 6,95,397 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 20 GRANT TO VETERINARY COUNCIL
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|----------|------------------|---|----------|---|---|
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| C50N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 1,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 1,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 1,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S50N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 1,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) :Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 1,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 1,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 35,02,71,000 | 0 | 0 | 35,02,71,000 | 27,19,32,417 | 1,70,06,379 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 35,02,71,000 | 0 | 0 | 35,02,71,000 | 27,19,32,417 | 1,70,06,379 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2404 DAIRY DEVELOPMENT
MI 796TRIBAL AREA SUB-PLAN

SB 02 EXPENDITURE ON PROVIDING GRANT-IN-AID TO MILK FEDERATION
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,29,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2404 DAIRY DEVELOPMENT

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,29,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,29,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,29,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,29,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,29,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2405 FISHERIES
MI 796TRIBAL AREA SUB PLAN

SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION
S00N

State Non-Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted: | 19,79,000 | 0 | 0 | 19,79,000 | 16,65,609 | 1,02,206 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) :Voted: | 19,79,000 | 0 | 0 | 19,79,000 | 16,65,609 | 1,02,206 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 19,79,000 | 0 | 0 | 19,79,000 | 16,65,609 | 1,02,206 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 19,79,000 | 0 | 0 | 19,79,000 | 16,65,609 | 1,02,206 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 EXPENDITURE ON FISHERIES SCHEMES
S00N

State Non-Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2405 FISHERIES

| | | | | | | | |
|-------------------|----------|-----------|---|---|-----------|-----------|----------|
| | Voted: | 61,63,000 | 0 | 0 | 61,63,000 | 47,91,930 | 3,99,820 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: | 61,63,000 | 0 | 0 | 61,63,000 | 47,91,930 | 3,99,820 |
| State Plan | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 32,23,618 | 7,708 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 32,23,618 | 7,708 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 94,63,000 | 0 | 0 | 94,63,000 | 80,15,548 | 4,07,528 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 94,63,000 | 0 | 0 | 94,63,000 | 80,15,548 | 4,07,528 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT A00S

Full Central Plan

| | | | | | | | |
|-------------------|----------|----------|---|---|----------|----------|---|
| | Voted: | 1,55,000 | 0 | 0 | 1,55,000 | 1,55,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: | 1,55,000 | 0 | 0 | 1,55,000 | 1,55,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,55,000 | 0 | 0 | 1,55,000 | 1,55,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,55,000 | 0 | 0 | 1,55,000 | 1,55,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A A00S

Full Central Plan
DRAFT
Report ID CBDRO120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2405 FISHERIES

| | | | | | | | |
|-------------------|----------|----------|---|---|----------|----------|---|
| | Voted: | 8,10,000 | 0 | 0 | 8,10,000 | 8,10,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: | 8,10,000 | 0 | 0 | 8,10,000 | 8,10,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 8,10,000 | 0 | 0 | 8,10,000 | 8,10,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 8,10,000 | 0 | 0 | 8,10,000 | 8,10,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 EXPENDITURE ON FISHERIES UNDER S.C.A FOR DISPERSED TRIBES A00S

Full Central Plan

| | | | | | | | |
|-------------------|----------|----------|---|---|----------|----------|--------|
| | Voted: | 2,55,000 | 0 | 0 | 2,55,000 | 2,55,000 | 25,500 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: | 2,55,000 | 0 | 0 | 2,55,000 | 2,55,000 | 25,500 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 2,55,000 | 0 | 0 | 2,55,000 | 2,55,000 | 25,500 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 2,55,000 | 0 | 0 | 2,55,000 | 2,55,000 | 25,500 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 RASHTRIYA KRISHI VIKAS YOJNA C90N

Share Central Plan

| | | | | | | | |
|--|--------|----------|---|---|----------|----------|---|
| | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
|--|--------|----------|---|---|----------|----------|---|

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|----------|------------------|---|----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2405 FISHERIES | | | | | | |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 BLUE REVOLUTION | | | | | | |
| C00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| C53N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,44,000 | 0 | 0 | 1,44,000 | 1,44,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,44,000 | 0 | 0 | 1,44,000 | 1,44,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,44,000 | 0 | 0 | 1,44,000 | 1,44,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| C90N | | | | | | |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|-----------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2405 FISHERIES | | | | | | |
| Voted: | 24,56,000 | 0 | 0 | 24,56,000 | 24,56,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 24,56,000 | 0 | 0 | 24,56,000 | 24,56,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 24,56,000 | 0 | 0 | 24,56,000 | 24,56,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S13N | | | | | | |
| State Plan | | | | | | |
| Voted: | 30,000 | 0 | 0 | 30,000 | 30,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 30,000 | 0 | 0 | 30,000 | 30,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 30,000 | 0 | 0 | 30,000 | 30,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S20N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------|---|------------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2405 FISHERIES | | | | | | |

| | | | | | | |
|---|-----------|---|---|-----------|-----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 29,32,000 | 0 | 0 | 29,32,000 | 29,32,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 FISHERMAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JOYTI BIMA YOJANA | | | | | | |
| S50N | | | | | | |
| State Plan | | | | | | |
| Voted: | 40,000 | 0 | 0 | 40,000 | 40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 40,000 | 0 | 0 | 40,000 | 40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 40,000 | 0 | 0 | 40,000 | 40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 40,000 | 0 | 0 | 40,000 | 40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 09 TROUT LIVE STOCK INSURANCE | | | | | | |
| S65N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,08,000 | 0 | 0 | 1,08,000 | 1,08,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,08,000 | 0 | 0 | 1,08,000 | 1,08,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,08,000 | 0 | 0 | 1,08,000 | 1,08,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
| ----- | | | | | | |

| Revenue Section | | | | | | | |
|---------------------------------|--------------|---|---|--------------|-------------|-----------|---|
| MH 2405 FISHERIES | | | | | | | |
| Sub Total (Sub) Voted: | 1,08,000 | 0 | 0 | 1,08,000 | 1,08,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,66,42,000 | 0 | 0 | 1,66,42,000 | 1,48,81,157 | 5,35,234 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 1,66,42,000 | 0 | 0 | 1,66,42,000 | 1,48,81,157 | 5,35,234 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | |
| SM 01 FORESTRY | | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | | |
| SB 01 EXPENDITURE ON STAFF SOON | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 12,58,36,000 | 0 | 0 | 12,58,36,000 | 9,20,91,578 | 72,06,567 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 12,58,36,000 | 0 | 0 | 12,58,36,000 | 9,20,91,578 | 72,06,567 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 12,58,36,000 | 0 | 0 | 12,58,36,000 | 9,20,91,578 | 72,06,567 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 12,58,36,000 | 0 | 0 | 12,58,36,000 | 9,20,91,578 | 72,06,567 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 FORESTRY PROGRAMME SOON | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 5,34,69,000 | 0 | 0 | 5,34,69,000 | 4,45,46,161 | 17,04,278 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,34,69,000 | 0 | 0 | 5,34,69,000 | 4,45,46,161 | 17,04,278 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | |
| Voted: | 87,65,000 | 0 | 0 | 87,65,000 | 87,65,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------|-------------|---|---|-------------|-------------|--|----------------------------------|
| | O | S | | | | | |
| Revenue Section | | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | |
| Sub Total (P/NP) Voted: | 87,65,000 | 0 | 0 | 87,65,000 | 87,65,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,22,34,000 | 0 | 0 | 6,22,34,000 | 5,33,11,161 | 17,04,278 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,22,34,000 | 0 | 0 | 6,22,34,000 | 5,33,11,161 | 17,04,278 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 BUILDING PROGRAMME SOON | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 17,58,000 | 0 | 0 | 17,58,000 | 17,58,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 17,58,000 | 0 | 0 | 17,58,000 | 17,58,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 17,58,000 | 0 | 0 | 17,58,000 | 17,58,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 17,58,000 | 0 | 0 | 17,58,000 | 17,58,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 EXPENDITURE ON REGENERATION OF CHILGOZA PINE
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Voted: | 17,27,000 | 0 | 0 | 17,27,000 | 14,40,104 | 96,712 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 17,27,000 | 0 | 0 | 17,27,000 | 14,40,104 | 96,712 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 17,27,000 | 0 | 0 | 17,27,000 | 14,40,104 | 96,712 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|--------|
| Sub Total (Sub) Voted: | 17,27,000 | 0 | 0 | 17,27,000 | 14,40,104 | 96,712 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 20 IMPROVEMENT OF TREE COVER/RAISING OF NURSERIES
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 17,57,000 | 0 | 0 | 17,57,000 | 17,57,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 17,57,000 | 0 | 0 | 17,57,000 | 17,57,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 3,76,25,000 | 0 | 0 | 3,76,25,000 | 3,75,94,780 | 11,24,307 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 3,76,25,000 | 0 | 0 | 3,76,25,000 | 3,75,94,780 | 11,24,307 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 3,93,82,000 | 0 | 0 | 3,93,82,000 | 3,93,51,780 | 11,24,307 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 3,93,82,000 | 0 | 0 | 3,93,82,000 | 3,93,51,780 | 11,24,307 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 22 INTENSIFICATION OF FOREST MANAGEMENT
C90N

Share Central Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 36,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 36,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 36,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 23 NATIONAL AFFORESTATION PROGRAMME (NAP) C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| | Voted: | 41,00,000 | 0 | 0 | 41,00,000 | 41,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 41,00,000 | 0 | 0 | 41,00,000 | 41,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 41,00,000 | 0 | 0 | 41,00,000 | 41,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 26 STHAYI KRISHI PER RASTRIYA MISSION KAY ANTARGAT KRISHI VANIKI MISSION
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month | |
|--------------------------------|-------------|----------|---|---|---|---|---|
| | O | S | R | T | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | |
| C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,10,000 | 0 | 0 | 1,10,000 | 1,10,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 29 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT
S00N

| | | | | | | | |
|------------------|----------|-------------|---|---|-------------|-------------|---|
| State Plan | | | | | | | |
| | Voted: | 3,60,00,000 | 0 | 0 | 3,60,00,000 | 3,60,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 3,60,00,000 | 0 | 0 | 3,60,00,000 | 3,60,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 3,60,00,000 | 0 | 0 | 3,60,00,000 | 3,60,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 3,60,00,000 | 0 | 0 | 3,60,00,000 | 3,60,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 33 SAMUDIAK VAN SAMVARDHAN YOJNA
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------------------------|-------------|---|---|-----------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 34 VIDYARTHI VAN MITTAR YOJNA | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 35 VAN SAMRIDHI JAN SAMRIDHI | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|-------------|---|---|-----------|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |
| Sub Total (Sub) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 36 FOREST FIRE MANAGEMENT SCHEME | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 37 EK BUTTA BETI KE NAAM | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 54,00,000 | 0 | 0 | 54,00,000 | 54,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (F/NP) :Voted: | 54,00,000 | 0 | 0 | 54,00,000 | 54,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 54,00,000 | 0 | 0 | 54,00,000 | 54,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 54,00,000 | 0 | 0 | 54,00,000 | 54,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) :Voted: | 29,48,47,000 | 0 | 0 | 29,48,47,000 | 25,18,62,623 | 1,01,31,864 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) :Voted: | 29,48,47,000 | 0 | 0 | 29,48,47,000 | 25,18,62,623 | 1,01,31,864 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE

MI 796TRIBAL AREA SUB PLAN

SB 01 EXP. ON WILD LIFE MANAGEMENT AND NATURE CONSERVATION
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|---|
|----------------|---|---------------|---|---|--|---|

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

S00N

State Non-Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted: | 52,45,000 | 0 | 0 | 52,45,000 | 43,01,040 | 3,56,495 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (F/NP) :Voted: | 52,45,000 | 0 | 0 | 52,45,000 | 43,01,040 | 3,56,495 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Bdgt) :Voted: | 52,45,000 | 0 | 0 | 52,45,000 | 43,01,040 | 3,56,495 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Sub) :Voted: | 52,45,000 | 0 | 0 | 52,45,000 | 43,01,040 | 3,56,495 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 EXP. ON IMPROVEMENT AND DEVELOPMENT OF WILD LIFE SANCTUARIES
S00N

State Non-Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 20,07,000 | 0 | 0 | 20,07,000 | 20,07,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) :Voted: | 20,07,000 | 0 | 0 | 20,07,000 | 20,07,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) :Voted: | 20,07,000 | 0 | 0 | 20,07,000 | 20,07,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) :Voted: | 20,07,000 | 0 | 0 | 20,07,000 | 20,07,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 EXP. ON INTENSIVE MANAGEMENT OF WILD LIFE SANCTUARIES
C90N

Share Central Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|---|
|----------------|---|---------------|---|---|--|---|

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

S00N

State Non-Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 27,80,000 | 0 | 0 | 27,80,000 | 27,80,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 27,80,000 | 0 | 0 | 27,80,000 | 27,80,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 27,80,000 | 0 | 0 | 27,80,000 | 27,80,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,33,80,000 | 0 | 0 | 1,33,80,000 | 1,33,80,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 EXP. ON DEVELOPMENT OF PIN VALLEY NATIONAL PARK | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|-------------|--|---|
| | O | S | R | | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |
| Voted: | 47,84,000 | 0 | 0 | 47,84,000 | 39,21,713 | 2,70,834 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 47,84,000 | 0 | 0 | 47,84,000 | 39,21,713 | 2,70,834 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 47,84,000 | 0 | 0 | 47,84,000 | 39,21,713 | 2,70,834 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,50,34,000 | 0 | 0 | 1,50,34,000 | 1,41,71,713 | 2,70,834 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 EXPENDITURE ON MANAGEMENT ACTION PLAN FOR COLD DESERT BIOSPHERE RESERVE | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 81,00,000 | 0 | 0 | 81,00,000 | 81,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 81,00,000 | 0 | 0 | 81,00,000 | 81,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 81,00,000 | 0 | 0 | 81,00,000 | 81,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |

State Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|--------------|------------------|---|--------------|---|---|
| Revenue Section | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |
| Voted: | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 83,50,000 | 0 | 0 | 83,50,000 | 83,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 SECURE HIMALAYAS COON | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 5,40,16,000 | 0 | 0 | 5,40,16,000 | 5,22,09,753 | 6,27,329 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | 5,40,16,000 | 0 | 0 | 5,40,16,000 | 5,22,09,753 | 6,27,329 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 34,88,63,000 | 0 | 0 | 34,88,63,000 | 30,40,72,376 | 1,07,59,193 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2408 FOOD STORAGE AND WAREHOUSING | | | | | | |
| SM 01 FOOD | | | | | | |
| MI 796TRIBAL AREA SUB PLAN | | | | | | |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|---|---|
| Revenue Section | | | | | | |
| MH 2408 FOOD STORAGE AND WAREHOUSING | | | | | | |
| SB 01 EXPENDITURE ON FOOD ORGANISATION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,35,86,000 | 0 | 0 | 1,35,86,000 | 1,05,25,408 | 6,35,536 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 1,35,86,000 | 0 | 0 | 1,35,86,000 | 1,05,25,408 | 6,35,536 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,40,86,000 | 0 | 0 | 1,40,86,000 | 1,10,25,408 | 6,35,536 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,40,86,000 | 0 | 0 | 1,40,86,000 | 1,10,25,408 | 6,35,536 |

| | | | | | | |
|---|-----------|---|---|-----------|-----------|----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 19,50,000 | 0 | 0 | 19,50,000 | 18,50,000 | 3,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 19,50,000 | 0 | 0 | 19,50,000 | 18,50,000 | 3,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 19,50,000 | 0 | 0 | 19,50,000 | 18,50,000 | 3,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 19,50,000 | 0 | 0 | 19,50,000 | 18,50,000 | 3,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES UNDER SPECIAL CENTRAL ASSISTANCE S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|----------|---------------|---|----------|--|----------------------------------|
| Revenue Section | | | | | | |
| MH 2408 FOOD STORAGE AND WAREHOUSING | | | | | | |
| Voted: | 5,25,000 | 0 | 0 | 5,25,000 | 3,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 5,25,000 | 0 | 0 | 5,25,000 | 3,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 5,25,000 | 0 | 0 | 5,25,000 | 3,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 5,25,000 | 0 | 0 | 5,25,000 | 3,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 NATIONAL FOOD SECURITY ACT C75N

Share Central Plan

| | | | | | | |
|-------------------|-------------|---|---|-------------|-------------|----------|
| Voted: | 3,31,00,000 | 0 | 0 | 3,31,00,000 | 3,31,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 3,31,00,000 | 0 | 0 | 3,31,00,000 | 3,31,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 3,31,00,000 | 0 | 0 | 3,31,00,000 | 3,31,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S25N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 1,30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 1,30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 1,30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 4,61,00,000 | 0 | 0 | 4,61,00,000 | 4,61,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | | | | | | |
| Voted: | 6,26,61,000 | 0 | 0 | 6,26,61,000 | 5,92,80,408 | 9,35,536 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|---|---------------|---|---|--|----------------------------------|
| Revenue Section | | | | | | |
| MH 2408 FOOD STORAGE AND WAREHOUSING | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (SM) Voted: | 6,26,61,000 | 0 | 0 | 6,26,61,000 | 5,92,80,408 | 9,35,536 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 6,26,61,000 | 0 | 0 | 6,26,61,000 | 5,92,80,408 | 9,35,536 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

SM 01 CROP HUSBANDRY

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON GRANT-IN-AID TO H.P.KRISHI VISHVA VIDYALYA FOR RESEARCH
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-------------|
| Voted: | 9,90,00,000 | 0 | 0 | 9,90,00,000 | 7,42,50,000 | 2,47,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-------------|
| Sub Total (F/NP): Voted: | 9,90,00,000 | 0 | 0 | 9,90,00,000 | 7,42,50,000 | 2,47,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-------------|
| Sub Total (Bdgt) Voted: | 9,90,00,000 | 0 | 0 | 9,90,00,000 | 7,42,50,000 | 2,47,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-------------|
| Sub Total (Sub) Voted: | 9,90,00,000 | 0 | 0 | 9,90,00,000 | 7,42,50,000 | 2,47,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 EXPENDITURE ON GRANT-IN-AID TO DR. Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-------------|
| Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 6,75,00,000 | 2,25,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-------------|
| Sub Total (F/NP): Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 6,75,00,000 | 2,25,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-------------|
| Sub Total (Bdgt) Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 6,75,00,000 | 2,25,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-------------|
| Sub Total (Sub) Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 6,75,00,000 | 2,25,00,000 |
|------------------------|-------------|---|---|-------------|-------------|-------------|

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

| | | | | | | |
|----------|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|

SB 04 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR VETERINARY RRESEARCH
S00N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP): Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 EXPENDITURE ON GRANT-IN-AID TO DR.Y.S.PARMAR UNIVERSITY OF HORTICULTURE&FORESTRY FOR FOREST RESEARCH
S00N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 52,00,000 | 0 | 0 | 52,00,000 | 52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP): Voted: | 52,00,000 | 0 | 0 | 52,00,000 | 52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 52,00,000 | 0 | 0 | 52,00,000 | 52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 52,00,000 | 0 | 0 | 52,00,000 | 52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH
S00N

| | | | | | | | |
|--------------------|----------|---|---|----------|----------|----------|--|
| State Plan | | | | | | | |
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 1,00,000 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| Sub Total (P/NP): | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 1,00,000 | |
| DRAFT | | | | | | | |
| Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month | |
|--|--------------|------------------|---|--------------|--|---|--|
| Revenue Section | | | | | | | |
| MH 2415 AGRICULTURAL RESEARCH AND EDUCATION | | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 1,00,000 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 1,00,000 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Min) Voted: | 20,12,00,000 | 0 | 0 | 20,12,00,000 | 15,39,50,000 | 4,73,50,000 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (SM) Voted: | 20,12,00,000 | 0 | 0 | 20,12,00,000 | 15,39,50,000 | 4,73,50,000 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Mjr): Voted: | 20,12,00,000 | 0 | 0 | 20,12,00,000 | 15,39,50,000 | 4,73,50,000 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| MH 2425 CO-OPERATION | | | | | | | |
| MI 796TRIBAL AREA SUB PLAN | | | | | | | |
| SB 01 EXPENDITURE ON COOPERATION SCHEMES SOON | | | | | | | |
| State Non-Plan | | | | | | | |
| Voted: | 1,87,65,000 | 0 | 0 | 1,87,65,000 | 1,49,95,348 | 8,79,213 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP): | 1,87,65,000 | 0 | 0 | 1,87,65,000 | 1,49,95,348 | 8,79,213 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| State Plan | | | | | | | |
| Voted: | 48,25,000 | 0 | 0 | 48,25,000 | 40,89,096 | 5,36,356 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP): | 48,25,000 | 0 | 0 | 48,25,000 | 40,89,096 | 5,36,356 | |
| DRAFT | | | | | | | |
| Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month | |
|-------------------------|-------------|------------------|---|-------------|--|---|--|
| Revenue Section | | | | | | | |
| MH 2425 CO-OPERATION | | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) Voted: | 2,35,90,000 | 0 | 0 | 2,35,90,000 | 1,90,84,444 | 14,15,569 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub) Voted: | 2,35,90,000 | 0 | 0 | 2,35,90,000 | 1,90,84,444 | 14,15,569 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |

| | | | | | | |
|--|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Min) Voted: | 2,35,90,000 | 0 | 0 | 2,35,90,000 | 1,90,84,444 | 14,15,569 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 2,35,90,000 | 0 | 0 | 2,35,90,000 | 1,90,84,444 | 14,15,569 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2435 OTHER AGRICULTURAL PROGRAMMES | | | | | | |
| SM 01 MARKETING AND QUALITY CONTROL | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |
| SB 02 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2435 OTHER AGRICULTURAL PROGRAMMES | | | | | | |
| Sub Total (SM) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | | | | | | |
| SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME | | | | | | |
| MI 796TRIBAL AREA SUB PLAN | | | | | | |
| SB 01 EXP.ON INTEGRATED RURAL ENERGY PROGRAMME | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 06 SELF EMPLOYMENT PROGRAMMES | | | | | | |
| MI 796TRIBAL AREA SUB PLAN | | | | | | |
| SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM) | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 2,43,00,000 | 0 | 0 | 2,43,00,000 | 2,43,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
| ----- | | | | | | |

Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 2,43,00,000 | 0 | 0 | 2,43,00,000 | 2,43,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,43,00,000 | 0 | 0 | 2,43,00,000 | 2,43,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 2,43,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION
C90N

Share Central Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 54,00,000 | 0 | 0 | 54,00,000 | 54,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 54,00,000 | 0 | 0 | 54,00,000 | 54,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 54,00,000 | 0 | 0 | 54,00,000 | 54,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA
C90N

Share Central Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 2,03,00,000 | 0 | 0 | 2,03,00,000 | 2,03,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,03,00,000 | 0 | 0 | 2,03,00,000 | 2,03,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,03,00,000 | 0 | 0 | 2,03,00,000 | 2,03,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 23,00,000 | 0 | 0 | 23,00,000 | 23,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 23,00,000 | 0 | 0 | 23,00,000 | 23,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 23,00,000 | 0 | 0 | 23,00,000 | 23,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,26,00,000 | 0 | 0 | 2,26,00,000 | 2,26,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 DEEN DAYAL UPADHAY GRAMIN KAUSHAL YOJANA (DDU-GKY)
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 6,22,00,000 | 0 | 0 | 6,22,00,000 | 79,38,100 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 6,22,00,000 | 0 | 0 | 6,22,00,000 | 79,38,100 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,22,00,000 | 0 | 0 | 6,22,00,000 | 79,38,100 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 69,00,000 | 0 | 0 | 69,00,000 | 69,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 69,00,000 | 0 | 0 | 69,00,000 | 69,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 69,00,000 | 0 | 0 | 69,00,000 | 69,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,91,00,000 | 0 | 0 | 6,91,00,000 | 1,48,38,100 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 NATIONAL RURBAN MISSION
 C90N

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Share Central Plan | | | | | | |
| Voted: | 2,19,00,000 | 0 | 0 | 2,19,00,000 | 2,19,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,19,00,000 | 0 | 0 | 2,19,00,000 | 2,19,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,19,00,000 | 0 | 0 | 2,19,00,000 | 2,19,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |

State Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | | | | | | |
| Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 36,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 36,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 36,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,55,00,000 | 0 | 0 | 2,55,00,000 | 2,55,00,000 | 0 |

| | | | | | | |
|--|--------------|---|---|--------------|--------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 15,05,00,000 | 0 | 0 | 15,05,00,000 | 9,35,38,100 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 15,05,00,000 | 0 | 0 | 15,05,00,000 | 9,35,38,100 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 17,05,00,000 | 0 | 0 | 17,05,00,000 | 11,35,38,100 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2505 RURAL EMPLOYMENT | | | | | | |
| SM 01 NATIONAL PROGRAMMES | | | | | | |
| MI 796TRIBAL AREA SUB PLAN | | | | | | |
| SB 07 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 24,30,00,000 | 0 | 0 | 24,30,00,000 | 24,30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 24,30,00,000 | 0 | 0 | 24,30,00,000 | 24,30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 24,30,00,000 | 0 | 0 | 24,30,00,000 | 24,30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CDDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|--------------|---|---|--------------|--|---|
| | O | S | R | T | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2505 RURAL EMPLOYMENT | | | | | | |
| Voted: | 4,05,00,000 | 0 | 0 | 4,05,00,000 | 4,05,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,05,00,000 | 0 | 0 | 4,05,00,000 | 4,05,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,05,00,000 | 0 | 0 | 4,05,00,000 | 4,05,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 8,10,00,000 | 0 | 0 | 8,10,00,000 | 5,30,41,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 8,10,00,000 | 0 | 0 | 8,10,00,000 | 5,30,41,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,10,00,000 | 0 | 0 | 8,10,00,000 | 5,30,41,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 36,45,00,000 | 0 | 0 | 36,45,00,000 | 33,65,41,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 36,45,00,000 | 0 | 0 | 36,45,00,000 | 33,65,41,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 36,45,00,000 | 0 | 0 | 36,45,00,000 | 33,65,41,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 36,45,00,000 | 0 | 0 | 36,45,00,000 | 33,65,41,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2506 LAND REFORMS | | | | | | |
| MI 796TRIBAL AREA SUB PLAN | | | | | | |
| SB 01 EXPENDITURE ON DISTRICT STAFF | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CDDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

Available (+) /
over spent (-)
balance amount
Actual
Expenditure

| Classification | Total Grant | | R | T | at the beginning | for the Month |
|----------------------|-------------|-----------|---|---|------------------|---------------|
| | O | S | | | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2506 LAND REFORMS | | | | | | |
| | Voted: | 29,15,000 | 0 | 0 | 29,15,000 | 24,85,409 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 29,15,000 | 0 | 0 | 29,15,000 | 24,85,409 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 29,15,000 | 0 | 0 | 29,15,000 | 24,85,409 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 29,15,000 | 0 | 0 | 29,15,000 | 24,85,409 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 29,15,000 | 0 | 0 | 29,15,000 | 24,85,409 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 29,15,000 | 0 | 0 | 29,15,000 | 24,85,409 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

MI 796TRIBAL AREA SUB- PLAN

SB 01 EXPENDITURE ON PANCHAYATI SCHEMES
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 2,28,39,000 | 0 | 0 | 2,28,39,000 | 1,89,41,969 | 10,43,405 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------|----------|-------------|---|---|-------------|-------------|
| Sub Total (P/NP): | Voted: | 2,28,39,000 | 0 | 0 | 2,28,39,000 | 1,89,41,969 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|--------------|---|---|--------------|-------------|-----------|
| Voted: | 11,74,00,000 | 0 | 0 | 11,74,00,000 | 7,82,39,053 | 37,09,015 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------|----------|--------------|---|---|--------------|-------------|
| Sub Total (P/NP): | Voted: | 11,74,00,000 | 0 | 0 | 11,74,00,000 | 7,82,39,053 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------|----------|--------------|---|---|--------------|-------------|
| Sub Total (Bdgt): | Voted: | 14,02,39,000 | 0 | 0 | 14,02,39,000 | 9,71,81,022 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|--------------|---|---|---|---|
| | O | S | | | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 14,02,39,000 | 0 | 0 | 14,02,39,000 | 9,71,81,022 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 02 DEVELOPMENT PROGRAMME EXPENDITURE ON EXTENSION OF COMMUNITY S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 7,11,86,000 | 0 | 0 | 7,11,86,000 | 5,38,30,824 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 7,11,86,000 | 0 | 0 | 7,11,86,000 | 5,38,30,824 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 7,71,86,000 | 0 | 0 | 7,71,86,000 | 5,98,30,824 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 7,71,86,000 | 0 | 0 | 7,71,86,000 | 5,98,30,824 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

SB 10 TOTAL SANITATION CAMPAIGN
C90N

Share Central Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 20,52,00,000 | 0 | 0 | 20,52,00,000 | 20,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 20,52,00,000 | 0 | 0 | 20,52,00,000 | 20,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 20,52,00,000 | 0 | 0 | 20,52,00,000 | 20,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N
DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 3,38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 3,38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 3,38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 23,90,00,000 | 0 | 0 | 23,90,00,000 | 23,90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 14 RESIDENTIAL BUILDINGS /GRAM SEWAK HUTS
S00N

State Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 15 STATE REWARD SCHEME UNDER SWACHHH BHARAT MISSION
S00N

State Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

| | | | | | | |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 16 RASHTRYA GRAM SWARAJ ABHIYAN (RGSA)
C90N

Share Central Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,74,00,000 | 0 | 0 | 1,74,00,000 | 1,74,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 1,74,00,000 | 0 | 0 | 1,74,00,000 | 1,74,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,74,00,000 | 0 | 0 | 1,74,00,000 | 1,74,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 19,00,000 | 0 | 0 | 19,00,000 | 19,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 19,00,000 | 0 | 0 | 19,00,000 | 19,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 19,00,000 | 0 | 0 | 19,00,000 | 19,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,93,00,000 | 0 | 0 | 1,93,00,000 | 1,93,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 17 CONSTRUCTION/RENOVATION OF OFFICE BUILDING/STORES S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CDDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | |
| Sub Total (Sub) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 18 MAHILA MANDAL PROTSAHAN YOJNA S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 20 BASIC GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,17,00,000 | 0 | 0 | 1,17,00,000 | 1,17,00,000 | 88,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,17,00,000 | 0 | 0 | 1,17,00,000 | 1,17,00,000 | 88,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,17,00,000 | 0 | 0 | 1,17,00,000 | 1,17,00,000 | 88,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,17,00,000 | 0 | 0 | 1,17,00,000 | 1,17,00,000 | 88,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 21 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,17,00,000 | 0 | 0 | 1,17,00,000 | 1,17,00,000 | 88,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,17,00,000 | 0 | 0 | 1,17,00,000 | 1,17,00,000 | 88,00,000 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|-------------|---|---|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,17,00,000 | 0 | 0 | 1,17,00,000 | 1,17,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,17,00,000 | 0 | 0 | 1,17,00,000 | 1,17,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 22 BASIC GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 3,03,00,000 | 0 | 0 | 3,03,00,000 | 3,03,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 3,03,00,000 | 0 | 0 | 3,03,00,000 | 3,03,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 3,03,00,000 | 0 | 0 | 3,03,00,000 | 3,03,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 3,03,00,000 | 0 | 0 | 3,03,00,000 | 3,03,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 23 TIED GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 3,03,00,000 | 0 | 0 | 3,03,00,000 | 3,03,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 3,03,00,000 | 0 | 0 | 3,03,00,000 | 3,03,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 3,03,00,000 | 0 | 0 | 3,03,00,000 | 3,03,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 3,03,00,000 | 0 | 0 | 3,03,00,000 | 3,03,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|--------------|---|---|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | |
| Sub Total (Sub) | Voted: | 3,03,00,000 | 0 | 0 | 3,03,00,000 | 3,03,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 24 BASIC GRANT TO GRAM PANCHAYATS UNDER CENTRAL FINANCE COMMISSION S00N | | | | | | |
| State Non-Plan | | | | | | |
| | Voted: | 10,63,00,000 | 0 | 0 | 10,63,00,000 | 10,63,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 10,63,00,000 | 0 | 0 | 10,63,00,000 | 10,63,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 10,63,00,000 | 0 | 0 | 10,63,00,000 | 10,63,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 10,63,00,000 | 0 | 0 | 10,63,00,000 | 10,63,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 25 PERFORMANCE GRANT TO PANCHAYATS UNDER CENTRAL FINANCE COMMISSION S00N | | | | | | |
| State Non-Plan | | | | | | |

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|--------------|
| Voted: | 10,63,00,000 | 0 | 0 | 10,63,00,000 | 10,63,00,000 | 5,31,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 10,63,00,000 | 0 | 0 | 10,63,00,000 | 10,63,00,000 | 5,31,50,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 10,63,00,000 | 0 | 0 | 10,63,00,000 | 10,63,00,000 | 5,31,50,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 10,63,00,000 | 0 | 0 | 10,63,00,000 | 10,63,00,000 | 5,31,50,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 78,16,25,000 | 0 | 0 | 78,16,25,000 | 72,12,11,846 | 15,70,33,700 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 78,16,25,000 | 0 | 0 | 78,16,25,000 | 72,12,11,846 | 15,70,33,700 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MH 2702 MINOR IRRIGATION

SM 80 GENERAL

MI 796TRIBAL AREA SUB-PLAN
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2702 MINOR IRRIGATION

SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS
SOON

State Non-Plan

| | | | | | | |
|-------------------|------------------|---|---|-----------|-----------|----------|
| Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 44,54,045 | 5,57,602 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 51,00,000 | 0 | 0 | 51,00,000 | 44,54,045 | 5,57,602 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 51,00,000 | 0 | 0 | 51,00,000 | 44,54,045 | 5,57,602 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 51,00,000 | 0 | 0 | 51,00,000 | 44,54,045 | 5,57,602 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS)
SOON

State Non-Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|--------|
| Voted: | 2,51,72,000 | 0 | 0 | 2,51,72,000 | 1,58,76,675 | 47,772 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 2,51,72,000 | 0 | 0 | 2,51,72,000 | 1,58,76,675 | 47,772 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 2,51,72,000 | 0 | 0 | 2,51,72,000 | 1,58,76,675 | 47,772 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 2,51,72,000 | 0 | 0 | 2,51,72,000 | 1,58,76,675 | 47,772 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS (F.I.S.))
SOON

State Non-Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|----------|
| Voted: | 2,91,35,000 | 0 | 0 | 2,91,35,000 | 2,23,12,432 | 6,79,387 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 2,91,35,000 | 0 | 0 | 2,91,35,000 | 2,23,12,432 | 6,79,387 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2702 MINOR IRRIGATION

| | | | | | | |
|---------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Bdgt) Charged: | 2,91,35,000 | 0 | 0 | 2,91,35,000 | 2,23,12,432 | 6,79,387 |
|---------------------------|-------------|---|---|-------------|-------------|----------|

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|----------|
| | | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,91,35,000 | 0 | 0 | 2,91,35,000 | 2,23,12,432 | 6,79,387 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.) R.I.D.D. S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------|---|---|--------|--------|---|
| Voted: | 34,000 | 0 | 0 | 34,000 | 34,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 34,000 | 0 | 0 | 34,000 | 34,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 34,000 | 0 | 0 | 34,000 | 34,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 34,000 | 0 | 0 | 34,000 | 34,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT S00N

State Non-Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 8,97,77,000 | 0 | 0 | 8,97,77,000 | 7,17,40,894 | 40,24,762 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 8,97,77,000 | 0 | 0 | 8,97,77,000 | 7,17,40,894 | 40,24,762 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,97,77,000 | 0 | 0 | 8,97,77,000 | 7,17,40,894 | 40,24,762 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,97,77,000 | 0 | 0 | 8,97,77,000 | 7,17,40,894 | 40,24,762 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 EXPENDITURE ON ESTABLISHMENT S00N

State Non-Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Revenue Section

MH 2702 MINOR IRRIGATION

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 5,99,63,000 | 0 | 0 | 5,99,63,000 | 4,74,45,493 | 17,11,829 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,99,63,000 | 0 | 0 | 5,99,63,000 | 4,74,45,493 | 17,11,829 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,99,63,000 | 0 | 0 | 5,99,63,000 | 4,74,45,493 | 17,11,829 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,99,63,000 | 0 | 0 | 5,99,63,000 | 4,74,45,493 | 17,11,829 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY S00N

State Non-Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 8,97,77,000 | 0 | 0 | 8,97,77,000 | 8,97,77,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 8,97,77,000 | 0 | 0 | 8,97,77,000 | 8,97,77,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,97,77,000 | 0 | 0 | 8,97,77,000 | 8,97,77,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,97,77,000 | 0 | 0 | 8,97,77,000 | 8,97,77,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 29,89,58,000 | 0 | 0 | 29,89,58,000 | 25,16,40,539 | 70,21,352 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 29,89,58,000 | 0 | 0 | 29,89,58,000 | 25,16,40,539 | 70,21,352 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 29,89,58,000 | 0 | 0 | 29,89,58,000 | 25,16,40,539 | 70,21,352 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2851 VILLAGE AND SMALL INDUSTRIES

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|----------|------------------|---|----------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES
S00N

State Non-Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-----------|----------|
| Voted: | 1,08,46,000 | 0 | 0 | 1,08,46,000 | 90,24,800 | 5,37,435 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-----------|----------|
| Sub Total (P/NP) :Voted: | 1,08,46,000 | 0 | 0 | 1,08,46,000 | 90,24,800 | 5,37,435 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 10,80,101 | 2,37,127 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) :Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 10,80,101 | 2,37,127 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Bdgt) Voted: | 1,19,46,000 | 0 | 0 | 1,19,46,000 | 1,01,04,901 | 7,74,562 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Sub) Voted: | 1,19,46,000 | 0 | 0 | 1,19,46,000 | 1,01,04,901 | 7,74,562 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES
S00N

State Non-Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|--------|------------------|---|--------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | |
| Voted: | 30,000 | 0 | 0 | 30,000 | 30,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 30,000 | 0 | 0 | 30,000 | 30,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 30,000 | 0 | 0 | 30,000 | 30,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 30,000 | 0 | 0 | 30,000 | 30,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 INTEGRATED HANDLOOM DEVELOPMENT SCHEME
S00N

State Plan

| | | | | | | |
|---------------------------------------|-----------------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 10 EXPENDITURE ON KHADI INDUSTRIES | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 1,98,000 | 0 | 0 | 1,98,000 | 1,98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 1,98,000 | 0 | 0 | 1,98,000 | 1,98,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 1,98,000 | 0 | 0 | 1,98,000 | 1,98,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|------------------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | |
| Sub Total (Sub) | Voted: 1,98,000 | 0 | 0 | 1,98,000 | 1,98,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 6,54,000 | 0 | 0 | 6,54,000 | 6,54,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 6,54,000 | 0 | 0 | 6,54,000 | 6,54,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 6,54,000 | 0 | 0 | 6,54,000 | 6,54,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 6,54,000 | 0 | 0 | 6,54,000 | 6,54,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES | | | | | | |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 40,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 40,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 40,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 40,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA | | | | | | |
| A00S | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |

MH 2851 VILLAGE AND SMALL INDUSTRIES

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA A00S

Full Central Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 21 NATIONAL MISSION FOR FOOD PROCESSING S00N

State Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 34,00,000 | 0 | 0 | 34,00,000 | 34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 34,00,000 | 0 | 0 | 34,00,000 | 34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 34,00,000 | 0 | 0 | 34,00,000 | 34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | |
| Sub Total (Sub) Voted: | 34,00,000 | 0 | 0 | 34,00,000 | 34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 27 RASHTRIYA KRISHI VIKAS YOJNA C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |

| | | | | | | | |
|------------|-------------------------|----------|---|---|----------|----------|---|
| State Plan | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | |
| Sub Total (Sub) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 28 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA SOON | | | | | | |
| State Plan | | | | | | |
| | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,89,28,000 | 0 | 0 | 3,89,28,000 | 3,60,86,901 | 7,74,562 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 3,89,28,000 | 0 | 0 | 3,89,28,000 | 3,60,86,901 | 7,74,562 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2852 INDUSTRIES

SM 80 GENERAL

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES
SOON

| | | | | | | | |
|-------------------------|----------|----------|---|----------|----------|----------|---|
| State Plan | | | | | | | |
| | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (P/NP) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 | |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|----------|--|---|
| Revenue Section | | | | | | |
| MH 2852 INDUSTRIES | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES | | | | | | |
| SM 02 REGULATION AND DEVELOPMENT OF MINES | | | | | | |

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON MINERAL DEVELOPMENT
S00N

State Non-Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted: | 85,07,000 | 0 | 0 | 85,07,000 | 71,27,250 | 3,88,323 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) :Voted: | 85,07,000 | 0 | 0 | 85,07,000 | 71,27,250 | 3,88,323 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

State Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 3,84,596 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 3,84,596 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Bdgt) Voted: | 89,07,000 | 0 | 0 | 89,07,000 | 75,11,846 | 3,88,323 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Sub) Voted: | 89,07,000 | 0 | 0 | 89,07,000 | 75,11,846 | 3,88,323 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Min) Voted: | 89,07,000 | 0 | 0 | 89,07,000 | 75,11,846 | 3,88,323 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (SM) Voted: | 89,07,000 | 0 | 0 | 89,07,000 | 75,11,846 | 3,88,323 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|---|---|
| | O | S | R | T | | |

Revenue Section

MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Mjr) : Voted: | 89,07,000 | 0 | 0 | 89,07,000 | 75,11,846 | 3,88,323 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 3054 ROADS AND BRIDGES

SM 04 DISTRICT AND OTHER ROADS

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 20,11,57,000 | 0 | 0 | 20,11,57,000 | 16,57,87,502 | 69,14,844 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (P/NP) :Voted: | 20,11,57,000 | 0 | 0 | 20,11,57,000 | 16,57,87,502 | 69,14,844 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Bdgt) Voted: | 20,11,57,000 | 0 | 0 | 20,11,57,000 | 16,57,87,502 | 69,14,844 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Sub) Voted: | 20,11,57,000 | 0 | 0 | 20,11,57,000 | 16,57,87,502 | 69,14,844 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT
S00N

State Non-Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 98,45,62,000 | 0 | 0 | 98,45,62,000 | 72,07,17,535 | 4,16,11,153 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) :Voted: | 98,45,62,000 | 0 | 0 | 98,45,62,000 | 72,07,17,535 | 4,16,11,153 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) Voted: | 98,45,62,000 | 0 | 0 | 98,45,62,000 | 72,07,17,535 | 4,16,11,153 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 98,45,62,000 | 0 | 0 | 98,45,62,000 | 72,07,17,535 | 4,16,11,153 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS
S00N

State Non-Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | ----- | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| | O | Total Grant S | R | T | | |
| Revenue Section | | | | | | |
| MH 3054 ROADS AND BRIDGES | | | | | | |
| Voted: | 19,57,10,000 | 0 | 0 | 19,57,10,000 | 18,00,71,420 | 78,80,514 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 19,57,10,000 | 0 | 0 | 19,57,10,000 | 18,00,71,420 | 78,80,514 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 5,40,00,000 | 0 | 0 | 5,40,00,000 | 5,40,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 5,40,00,000 | 0 | 0 | 5,40,00,000 | 5,40,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 24,97,10,000 | 0 | 0 | 24,97,10,000 | 23,40,71,420 | 78,80,514 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 24,97,10,000 | 0 | 0 | 24,97,10,000 | 23,40,71,420 | 78,80,514 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 18,00,83,000 | 0 | 0 | 18,00,83,000 | 15,62,48,473 | 2,10,66,502 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 18,00,83,000 | 0 | 0 | 18,00,83,000 | 15,62,48,473 | 2,10,66,502 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 18,00,83,000 | 0 | 0 | 18,00,83,000 | 15,62,48,473 | 2,10,66,502 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 18,00,83,000 | 0 | 0 | 18,00,83,000 | 15,62,48,473 | 2,10,66,502 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY S00N | | | | | | |
| State Non-Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | ----- | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------------------|----------------|------------------|---|----------------|--|---|
| | O | Total Grant S | R | T | | |
| Revenue Section | | | | | | |
| MH 3054 ROADS AND BRIDGES | | | | | | |
| Voted: | 98,45,62,000 | 0 | 0 | 98,45,62,000 | 98,23,39,854 | 8,57,20,616 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 98,45,62,000 | 0 | 0 | 98,45,62,000 | 98,23,39,854 | 8,57,20,616 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 98,45,62,000 | 0 | 0 | 98,45,62,000 | 98,23,39,854 | 8,57,20,616 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 98,45,62,000 | 0 | 0 | 98,45,62,000 | 98,23,39,854 | 8,57,20,616 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 2,60,00,74,000 | 0 | 0 | 2,60,00,74,000 | 2,25,91,64,784 | 16,31,93,629 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | 2,60,00,74,000 | 0 | 0 | 2,60,00,74,000 | 2,25,91,64,784 | 16,31,93,629 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 2,60,00,74,000 | 0 | 0 | 2,60,00,74,000 | 2,25,91,64,784 | 16,31,93,629 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 3452 TOURISM | | | | | | |
| SM 80 GENERAL | | | | | | |
| MI 796TRIBAL AREA SUB PLAN | | | | | | |

SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS
S00N

State Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 69,80,000 | 0 | 0 | 69,80,000 | 69,80,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 69,80,000 | 0 | 0 | 69,80,000 | 69,80,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 69,80,000 | 0 | 0 | 69,80,000 | 69,80,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 69,80,000 | 0 | 0 | 69,80,000 | 69,80,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 3452 TOURISM | | | | | | |

SB 02 EXPENDITURE ON FIELD STAFF
S00N

State Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 12,80,281 | 98,224 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 12,80,281 | 98,224 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 12,80,281 | 98,224 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 12,80,281 | 98,224 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 85,80,000 | 0 | 0 | 85,80,000 | 82,60,281 | 98,224 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 85,80,000 | 0 | 0 | 85,80,000 | 82,60,281 | 98,224 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 85,80,000 | 0 | 0 | 85,80,000 | 82,60,281 | 98,224 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 3454 CENSUS SURVEYS AND STATISTICS

SM 02 SURVEYS AND STATISTICS

MI 796TRIBAL AREA SUB-PLAN

SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC
S00N

State Non-Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 87,69,000 | 0 | 0 | 87,69,000 | 76,90,216 | 8,09,971 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 87,69,000 | 0 | 0 | 87,69,000 | 76,90,216 | 8,09,971 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 87,69,000 | 0 | 0 | 87,69,000 | 76,90,216 | 8,09,971 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------------|-----------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 3454 CENSUS SURVEYS AND STATISTICS | | | | | | |
| Sub Total (Sub) Voted: | 87,69,000 | 0 | 0 | 87,69,000 | 76,90,216 | 8,09,971 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 87,69,000 | 0 | 0 | 87,69,000 | 76,90,216 | 8,09,971 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 87,69,000 | 0 | 0 | 87,69,000 | 76,90,216 | 8,09,971 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|---|----------|-----------|---|---|-----------|-----------|----------|
| Sub Total(Mjr): | Voted: | 87,69,000 | 0 | 0 | 87,69,000 | 76,90,216 | 8,09,971 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 3456 CIVIL SUPPLIES | | | | | | | |
| MI 796TRIBAL AREA SUB PLAN | | | | | | | |
| SB 04 CONSUMER AWARENESS | | | | | | | |
| C00N | | | | | | | |
| Full Central Plan | | | | | | | |
| | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 3475 OTHER GENERAL ECONOMIC SERVICES | | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | | |

SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 3475 OTHER GENERAL ECONOMIC SERVICES | | | | | | |
| | Voted: | 7,15,000 | 0 | 0 | 7,15,000 | 6,11,530 |
| | Charged: | 0 | 0 | 0 | 0 | 49,699 |
| Sub Total (P/NP): | Voted: | 7,15,000 | 0 | 0 | 7,15,000 | 6,11,530 |
| | Charged: | 0 | 0 | 0 | 0 | 49,699 |
| State Plan | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 96,000 |
| | Charged: | 0 | 0 | 0 | 0 | 4,000 |
| Sub Total (P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 96,000 |
| | Charged: | 0 | 0 | 0 | 0 | 4,000 |
| Sub Total (Bdgt) | Voted: | 8,15,000 | 0 | 0 | 8,15,000 | 7,07,530 |
| | Charged: | 0 | 0 | 0 | 0 | 53,699 |
| Sub Total (Sub) | Voted: | 8,15,000 | 0 | 0 | 8,15,000 | 7,07,530 |
| | Charged: | 0 | 0 | 0 | 0 | 53,699 |
| Sub Total (Min) | Voted: | 8,15,000 | 0 | 0 | 8,15,000 | 7,07,530 |
| | Charged: | 0 | 0 | 0 | 0 | 53,699 |
| Sub Total (Mjr): | Voted: | 8,15,000 | 0 | 0 | 8,15,000 | 7,07,530 |
| | Charged: | 0 | 0 | 0 | 0 | 53,699 |
| Sub Total (R/C) | Voted: | ***** | 0 | 0 | 15,04,70,49,000***** | 88,25,45,977 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Capital Section | | | | | | |
| MH 4055 CAPITAL OUTLAY ON POLICE | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |
| SB 01 MODERNISATION OF POLICE FORCE | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| | Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------------------------|-----------|------------------|---|-----------|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4055 CAPITAL OUTLAY ON POLICE | | | | | | |
| Sub Total (P/NP) :Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 25,06,000 | 0 | 0 | 25,06,000 | 25,06,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 25,06,000 | 0 | 0 | 25,06,000 | 25,06,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,06,000 | 0 | 0 | 25,06,000 | 25,06,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 97,06,000 | 0 | 0 | 97,06,000 | 97,06,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE
S00N

State Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4055 CAPITAL OUTLAY ON POLICE | | | | | | |
| Voted: | 4,32,00,000 | 0 | 0 | 4,32,00,000 | 4,32,00,000 | 1,10,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 4,32,00,000 | 0 | 0 | 4,32,00,000 | 4,32,00,000 | 1,10,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,32,00,000 | 0 | 0 | 4,32,00,000 | 4,32,00,000 | 1,10,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,32,00,000 | 0 | 0 | 4,32,00,000 | 4,32,00,000 | 1,10,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT) S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-------------|
| Sub Total(Bdgt) Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) Voted: | 5,62,06,000 | 0 | 0 | 5,62,06,000 | 5,62,06,000 | 1,10,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Mjr): Voted: | 5,62,06,000 | 0 | 0 | 5,62,06,000 | 5,62,06,000 | 1,10,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 796TRIBAL AREA SUB PLAN

SB 02 EXPENDITURE ON OTHER ADMINISTRATION

A00S

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 41,00,000 | 0 | 0 | 41,00,000 | 41,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 41,00,000 | 0 | 0 | 41,00,000 | 41,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 41,00,000 | 0 | 0 | 41,00,000 | 41,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 6,50,00,000 | 0 | 0 | 6,50,00,000 | 6,14,22,878 | 6,96,219 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,50,00,000 | 0 | 0 | 6,50,00,000 | 6,14,22,878 | 6,96,219 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,50,00,000 | 0 | 0 | 6,50,00,000 | 6,14,22,878 | 6,96,219 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,91,00,000 | 0 | 0 | 6,91,00,000 | 6,55,22,878 | 6,96,219 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 EXPENDITURE ON JAILS | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 EXPENDITURE ON JUDICIARY | | | | | | |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|----------|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS
S00N

State Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Voted: | 1,49,00,000 | 0 | 0 | 1,49,00,000 | 1,49,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,49,00,000 | 0 | 0 | 1,49,00,000 | 1,49,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,49,00,000 | 0 | 0 | 1,49,00,000 | 1,49,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,49,00,000 | 0 | 0 | 1,49,00,000 | 1,49,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 8,91,00,000 | 0 | 0 | 8,91,00,000 | 8,55,22,878 | 6,96,219 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 8,91,00,000 | 0 | 0 | 8,91,00,000 | 8,55,22,878 | 6,96,219 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 60 OTHER BUILDINGS

MI 796TRIBAL AREA SUB PLAN

SB 01 TRIBAL AREA
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 8,64,22,878 | 6,96,219 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

MI 796TRIBAL AREA SUB PLAN

SB 01 CONSTRUCTION OF FIRE SERVICES BUILDINGS
S00N

State Plan

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total(Sub) Voted: 1,00,000 0 0 1,00,000 1,00,000 0
 Charged: 0 0 0 0 0 0

SB 03 CAPITAL OUTLAY ON HOME GUARD DEPARTMENT
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|-----------|---|---|
| | O | S | R | T | | |
| Capital Section | | | | | | |
| MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

SM 01 GENERAL EDUCATION

MI 796TRIBAL AREA SUB-PLAN

SB 01 BUILDINGS
 A00S

Full Central Plan

Voted: 4,85,90,000 0 0 4,85,90,000 4,75,90,000 60,00,000
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) Voted: 4,85,90,000 0 0 4,85,90,000 4,75,90,000 60,00,000
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 4,85,90,000 0 0 4,85,90,000 4,75,90,000 60,00,000
 Charged: 0 0 0 0 0 0

S00N

State Plan

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|-------------|---|---|
| | O | S | R | T | | |
| Capital Section | | | | | | |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | | | | | | |
| Voted: | 4,77,00,000 | 0 | 0 | 4,77,00,000 | 2,74,13,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,77,00,000 | 0 | 0 | 4,77,00,000 | 2,74,13,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,77,00,000 | 0 | 0 | 4,77,00,000 | 2,74,13,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,62,90,000 | 0 | 0 | 9,62,90,000 | 7,50,03,000 | 60,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 CONSTRUCTION OF MIDDLE SCHOOL BUILDINGS | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 90,53,000 | 10,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-----------|-----------|
| Sub Total (F/NP) :Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 90,53,000 | 10,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 90,53,000 | 10,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 90,53,000 | 10,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | | | | | | |
| Sub Total (Sub) Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 2,50,00,000 | 20,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 13,47,90,000 | 0 | 0 | 13,47,90,000 | 10,90,56,000 | 90,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 13,47,90,000 | 0 | 0 | 13,47,90,000 | 10,90,56,000 | 90,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 02 TECHNICAL EDUCATION | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |

SB 01 CONSTITUTION OF R.I.T.I. HOSTEL BUILDING
S00N

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| State Plan | | | | | | |
| Voted: | 1,70,00,000 | 0 | 0 | 1,70,00,000 | 1,70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,70,00,000 | 0 | 0 | 1,70,00,000 | 1,70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,70,00,000 | 0 | 0 | 1,70,00,000 | 1,70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,70,00,000 | 0 | 0 | 1,70,00,000 | 1,70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 UPGRADATION/SETTING UP OF NEW POLYTECHNICS
S00N

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| State Plan | | | | | | |
| Voted: | 1,78,00,000 | 0 | 0 | 1,78,00,000 | 1,78,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,78,00,000 | 0 | 0 | 1,78,00,000 | 1,78,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,78,00,000 | 0 | 0 | 1,78,00,000 | 1,78,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,78,00,000 | 0 | 0 | 1,78,00,000 | 1,78,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,48,00,000 | 0 | 0 | 3,48,00,000 | 3,48,00,000 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | | | | | | |

| | | | | | | |
|---|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 3,48,00,000 | 0 | 0 | 3,48,00,000 | 3,48,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 03 SPORTS AND YOUTH SERVICES | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |
| SB 01 BUILDINGS | | | | | | |
| A00S | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 EXPENDITURE ON MOUNTAINEERING AND ALLIED SPORTS BUILDINGS | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBD0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | | | | | | |
| Sub Total (P/NP) Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,35,10,000 | 0 | 0 | 1,35,10,000 | 1,00,10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,35,10,000 | 0 | 0 | 1,35,10,000 | 1,00,10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 04 ART AND CULTURE | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |
| SB 01 BUILDINGS | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,16,00,000 | 0 | 0 | 2,16,00,000 | 2,16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,16,00,000 | 0 | 0 | 2,16,00,000 | 2,16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,16,00,000 | 0 | 0 | 2,16,00,000 | 2,16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 2,16,00,000 | 0 | 0 | 2,16,00,000 | 2,16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,16,00,000 | 0 | 0 | 2,16,00,000 | 2,16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 2,16,00,000 | 0 | 0 | 2,16,00,000 | 2,16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | | | | | | |
| Sub Total (Mjr) Voted: | 20,47,00,000 | 0 | 0 | 20,47,00,000 | 17,54,66,000 | 90,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | |
| SM 02 RURAL HEALTH SERVICES | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |
| SB 01 BUILDINGS | | | | | | |
| A00S | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 2,71,00,000 | 0 | 0 | 2,71,00,000 | 2,71,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,71,00,000 | 0 | 0 | 2,71,00,000 | 2,71,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,71,00,000 | 0 | 0 | 2,71,00,000 | 2,71,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SONM | | | | | | |
| State Plan | | | | | | |
| Voted: | 4,79,00,000 | 0 | 0 | 4,79,00,000 | 4,37,90,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,79,00,000 | 0 | 0 | 4,79,00,000 | 4,37,90,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,79,00,000 | 0 | 0 | 4,79,00,000 | 4,37,90,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,70,00,000 | 0 | 0 | 7,70,00,000 | 7,28,90,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,70,00,000 | 0 | 0 | 7,70,00,000 | 7,28,90,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 7,70,00,000 | 0 | 0 | 7,70,00,000 | 7,28,90,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |
| SB 01 BUILDINGS | | | | | | |

S00N

State Plan

| | | | | | | |
|-------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 1,81,60,000 | 0 | 0 | 1,81,60,000 | 1,81,60,000 | 94,60,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,81,60,000 | 0 | 0 | 1,81,60,000 | 1,81,60,000 | 94,60,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,81,60,000 | 0 | 0 | 1,81,60,000 | 1,81,60,000 | 94,60,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,81,60,000 | 0 | 0 | 1,81,60,000 | 1,81,60,000 | 94,60,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 CONSTRUCTION WORKS IN INDIRA GANDHI MEDICAL COLLEGE SHIMLA

S00N

State Plan

| | | | | | | |
|-------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S20N
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

State Plan

| | | | | | | |
|-------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 46,00,000 | 0 | 0 | 46,00,000 | 46,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 46,00,000 | 0 | 0 | 46,00,000 | 46,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 46,00,000 | 0 | 0 | 46,00,000 | 46,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,81,00,000 | 0 | 0 | 1,81,00,000 | 1,81,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 CONSTRUCTION WORKS IN DR.RAJENDER PRASHAD MEDICAL COLLEGE TANDA

S00N

State Plan

| | | | | | | |
|-------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 MEDICAL COLLEGE, CHAMBA

C90N

Share Central Plan

| | | | | | | |
|-------------------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Available (+) / over spent (-) balance amount | Actual Expenditure |
|---|-----------------------|
|---|-----------------------|

| Classification | O | Total Grant S | R | T | at the beginning | for the Month |
|---|-------------|------------------|---|-------------|---------------------|------------------|
| Capital Section | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,80,00,000 | 0 | 0 | 1,80,00,000 | 1,80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,80,00,000 | 0 | 0 | 1,80,00,000 | 1,80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 1,80,00,000 | 0 | 0 | 1,80,00,000 | 1,80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 46,00,000 | 0 | 0 | 46,00,000 | 46,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 46,00,000 | 0 | 0 | 46,00,000 | 46,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 46,00,000 | 0 | 0 | 46,00,000 | 46,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 2,27,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 MEDICAL COLLEGE, NAHAN | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| Capital Section | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | |
| Voted: | 3,15,00,000 | 0 | 0 | 3,15,00,000 | 3,15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 3,15,00,000 | 0 | 0 | 3,15,00,000 | 3,15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 3,15,00,000 | 0 | 0 | 3,15,00,000 | 3,15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 3,17,00,000 | 0 | 0 | 3,17,00,000 | 3,17,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 MEDICAL COLLEGE, HAMIRPUR | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 36,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 36,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 36,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |

State Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 39,00,000 | 0 | 0 | 39,00,000 | 39,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 39,00,000 | 0 | 0 | 39,00,000 | 39,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 39,00,000 | 0 | 0 | 39,00,000 | 39,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 SHRI LAL BAHADUR SHASHTRI GOVERNMENT MEDICAL COLLEGE, NERCHOWK
S00N

State Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 DENTAL MEDICAL COLLEGE SHIMLA

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

S00N

State Plan

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 11,65,60,000 | 0 | 0 | 11,65,60,000 | 11,65,60,000 | 94,60,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 11,65,60,000 | 0 | 0 | 11,65,60,000 | 11,65,60,000 | 94,60,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 19,35,60,000 | 0 | 0 | 19,35,60,000 | 18,94,50,000 | 94,60,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON RURAL PIPED WATER SUPPLY SCHEMES S00N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 9,43,00,000 | 0 | 0 | 9,43,00,000 | 9,00,29,618 | 22,08,868 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 9,43,00,000 | 0 | 0 | 9,43,00,000 | 9,00,29,618 | 22,08,868 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,43,00,000 | 0 | 0 | 9,43,00,000 | 9,00,29,618 | 22,08,868 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,43,00,000 | 0 | 0 | 9,43,00,000 | 9,00,29,618 | 22,08,868 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|-------------|-------------|--|---|
| | O | S | | | | | |
| ----- | | | | | | | |
| Capital Section | | | | | | | |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | | | |
| SB 02 EXPENDITURE ON HAND PUMPS S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (F/NP) Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub) Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| SB 03 EXPENDITURE ON SEWERAGE SCHEMES S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 2,41,00,000 | 0 | 0 | 2,41,00,000 | 2,38,85,749 | 16,18,592 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (F/NP) Voted: | 2,41,00,000 | 0 | 0 | 2,41,00,000 | 2,38,85,749 | 16,18,592 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) Voted: | 2,41,00,000 | 0 | 0 | 2,41,00,000 | 2,38,85,749 | 16,18,592 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub) Voted: | 2,41,00,000 | 0 | 0 | 2,41,00,000 | 2,38,85,749 | 16,18,592 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| SB 05 EXPENDITURE ON OLD WATER SUPPLY SCHEMES S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 4,67,60,000 | 0 | 0 | 4,67,60,000 | 4,58,40,234 | 17,50,969 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (F/NP) Voted: | 4,67,60,000 | 0 | 0 | 4,67,60,000 | 4,58,40,234 | 17,50,969 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |

| FOR THE MONTH OF :07/2020 (N) | | | | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--------------|-------------|---|---|
| Classification | O | Total Grant S | R | T | | | | |
| Capital Section | | | | | | | | |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | | | | |
| Sub Total(Bdgt) Charged: | 4,67,60,000 | 0 | 0 | 4,67,60,000 | 4,58,40,234 | 17,50,969 | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total(Sub) Voted: | 4,67,60,000 | 0 | 0 | 4,67,60,000 | 4,58,40,234 | 17,50,969 | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SB 09 EXPENDITURE ON RURAL WATER SUPPLY SCHEME NATIONAL BANK OF AGRICULTUREAL AND RURAL DEV. (NABARD/RIDF) S00N | | | | | | | | |
| State Plan | | | | | | | | |
| Voted: | 15,12,00,000 | 0 | 0 | 15,12,00,000 | 15,12,00,000 | 0 | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) :Voted: | 15,12,00,000 | 0 | 0 | 15,12,00,000 | 15,12,00,000 | 0 | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total(Bdgt) Voted: | 15,12,00,000 | 0 | 0 | 15,12,00,000 | 15,12,00,000 | 0 | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total(Sub) Voted: | 15,12,00,000 | 0 | 0 | 15,12,00,000 | 15,12,00,000 | 0 | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP) C90N | | | | | | | | |
| Share Central Plan | | | | | | | | |
| Voted: | 43,26,00,000 | 0 | 0 | 43,26,00,000 | 38,40,24,001 | 4,85,03,000 | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) :Voted: | 43,26,00,000 | 0 | 0 | 43,26,00,000 | 38,40,24,001 | 4,85,03,000 | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total(Bdgt) Voted: | 43,26,00,000 | 0 | 0 | 43,26,00,000 | 38,40,24,001 | 4,85,03,000 | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| S10N | | | | | | | | |
| State Plan | | | | | | | | |
| Voted: | 7,20,00,000 | 0 | 0 | 7,20,00,000 | 6,65,55,000 | 53,89,000 | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) :Voted: | 7,20,00,000 | 0 | 0 | 7,20,00,000 | 6,65,55,000 | 53,89,000 | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

| APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N) | | | | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--------------|-------------|---|---|
| Classification | O | Total Grant S | R | T | | | | |
| Capital Section | | | | | | | | |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sub Total(Bdgt) Voted: | 7,20,00,000 | 0 | 0 | 7,20,00,000 | 6,65,55,000 | 53,89,000 | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total(Sub) Voted: | 50,46,00,000 | 0 | 0 | 50,46,00,000 | 45,05,79,001 | 5,38,92,000 | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SB 16 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT (NATIONAL DEVELOPMENT BANK) S00N | | | | | | | | |
| State Plan | | | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 82,50,60,000 | 0 | 0 | 82,50,60,000 | 76,56,34,602 | 5,94,70,429 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 82,50,60,000 | 0 | 0 | 82,50,60,000 | 76,56,34,602 | 5,94,70,429 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 82,50,60,000 | 0 | 0 | 82,50,60,000 | 76,56,34,602 | 5,94,70,429 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 796TRIBAL AREA SUB-PLAN
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4216 CAPITAL OUTLAY ON HOUSING | | | | | | |
| SB 02 BUILDINGS S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,94,25,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,94,25,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,94,25,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,94,25,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 09 CONSTRUCTION OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,08,00,000 | 0 | 0 | 1,08,00,000 | 1,08,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,08,00,000 | 0 | 0 | 1,08,00,000 | 1,08,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4216 CAPITAL OUTLAY ON HOUSING | | | | | | |
| Sub Total (Bdgt) Charged: | 1,08,00,000 | 0 | 0 | 1,08,00,000 | 1,08,00,000 | 0 |
| | | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,08,00,000 | 0 | 0 | 1,08,00,000 | 1,08,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) | Voted: | 4,28,00,000 | 0 | 0 | 4,28,00,000 | 4,22,25,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | Voted: | 4,28,00,000 | 0 | 0 | 4,28,00,000 | 4,22,25,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) | Voted: | 4,28,00,000 | 0 | 0 | 4,28,00,000 | 4,22,25,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SM 02 WELFARE OF SCHEDULED TRIBES

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON EQUITY PARTICIPATION IN SCHEDULED CASTES AND SCHEDULED TRIBES CORPORATION S00N

State Plan

| | | | | | | | |
|--|----------|-----------|---|---|-----------|-----------|---|
| | Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) | Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) | Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) | Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 SC'S, OBC'S AND MINORITY AFFAIRS DEPARTMENTAL BUILDINGS S00N

State Plan

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N)

| Classification | O | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---|---|---|--|----------------------------------|
|----------------|---|---|---|---|--|----------------------------------|

Capital Section

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

| | | | | | | | |
|--|----------|-------|---|---|-------|-------|---|
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------------|----------|-------|---|---|-------|-------|---|
| Sub Total (Sub) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (Min) | Voted: | 48,01,000 | 0 | 0 | 48,01,000 | 48,01,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|----------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (SM) | Voted: | 48,01,000 | 0 | 0 | 48,01,000 | 48,01,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (Mjr) | Voted: | 48,01,000 | 0 | 0 | 48,01,000 | 48,01,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 796TRIBAL AREA SUB PLAN

SB 01 CONSTRUCTION OF MULTIPURPOSE COMMUNITY / AANGANWARI CENTRES C90N

Share Central Plan

| | | | | | | | |
|--|----------|----------|---|---|----------|----------|---|
| | Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) | Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) | Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|----------|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON AGRICULTURAL BUILDINGS
S00N

| | | | | | | |
|-------------------|-----------|---|---|-----------|-----------|---|
| State Plan | | | | | | |
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 EXPENDITURE ON HORTICULTURE BUILDINGS

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------|------------------|---|-----------|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 58,00,000 | 0 | 0 | 58,00,000 | 31,00,000 | 14,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 58,00,000 | 0 | 0 | 58,00,000 | 31,00,000 | 14,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 58,00,000 | 0 | 0 | 58,00,000 | 31,00,000 | 14,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 58,00,000 | 0 | 0 | 58,00,000 | 31,00,000 | 14,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 78,00,000 | 0 | 0 | 78,00,000 | 51,00,000 | 14,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 78,00,000 | 0 | 0 | 78,00,000 | 51,00,000 | 14,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON CONSTRUCTION OF POLY HOUSES AND MICRO IRRIGATION UNDER RIDF SCHEME
S00N

State Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted: | 1,80,00,000 | 0 | 0 | 1,80,00,000 | 1,80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 1,80,00,000 | 0 | 0 | 1,80,00,000 | 1,80,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt): | Voted: 1,80,00,000 | 0 | 0 | 1,80,00,000 | 1,80,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub): | Voted: 1,80,00,000 | 0 | 0 | 1,80,00,000 | 1,80,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Min): | Voted: 1,80,00,000 | 0 | 0 | 1,80,00,000 | 1,80,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION | | | | | | |
| Sub Total (Mjr): | Voted: 1,80,00,000 | 0 | 0 | 1,80,00,000 | 1,80,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY | | | | | | |

MI 796TRIBAL AREA SUB PLAN

SB 01 BUILDING PROGRAMME
A00S

Full Central Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-----------|---|
| Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt): | Voted: 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,44,00,000 | 0 | 0 | 1,44,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 1,44,00,000 | 0 | 0 | 1,44,00,000 | 20,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt): | Voted: 1,44,00,000 | 0 | 0 | 1,44,00,000 | 20,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub): | Voted: 2,04,00,000 | 0 | 0 | 2,04,00,000 | 80,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Min): | Voted: 2,04,00,000 | 0 | 0 | 2,04,00,000 | 80,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Mjr): | Voted: 2,04,00,000 | 0 | 0 | 2,04,00,000 | 80,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

SM 01 FORESTRY

MI 796TRIBAL AREA SUB PLAN

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|---|------------------|---|---|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE | | | | | | |

SB 01 EXPENDITURE ON CONSTRUCTION OF ROADS
S00N

State Plan

Voted: 2,01,00,000 0 0 2,01,00,000 1,97,90,675 15,50,000
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 2,01,00,000 0 0 2,01,00,000 1,97,90,675 15,50,000
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 2,01,00,000 0 0 2,01,00,000 1,97,90,675 15,50,000
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 2,01,00,000 0 0 2,01,00,000 1,97,90,675 15,50,000
 Charged: 0 0 0 0 0 0

SB 02 EXPENDITURE ON CONSTRUCTION OF BUILDINGS SOON

State Plan

Voted: 1,96,00,000 0 0 1,96,00,000 1,96,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 1,96,00,000 0 0 1,96,00,000 1,96,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,96,00,000 0 0 1,96,00,000 1,96,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,96,00,000 0 0 1,96,00,000 1,96,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 3,97,00,000 0 0 3,97,00,000 3,93,90,675 15,50,000
 Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 3,97,00,000 0 0 3,97,00,000 3,93,90,675 15,50,000
 Charged: 0 0 0 0 0 0

Sub Total (Mjr) : Voted: 3,97,00,000 0 0 3,97,00,000 3,93,90,675 15,50,000
 Charged: 0 0 0 0 0 0

MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING

SM 02 STORAGE AND WAREHOUSING
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING

MI 796TRIBAL AREA SUB-PLAN

SB 02 EXPENDITURE IN CONSUMERS CO-OPERATIVES SOON

State Plan

Voted: 50,000 0 0 50,000 50,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 50,000 0 0 50,000 50,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 50,000 0 0 50,000 50,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 50,000 0 0 50,000 50,000 0
 Charged: 0 0 0 0 0 0

SB 03 CONSTRUCTION OF GODOWNS UNDER NABARD SOON

State Plan

Voted: 1,00,000 0 0 1,00,000 1,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 1,00,000 0 0 1,00,000 1,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,00,000 0 0 1,00,000 1,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,00,000 0 0 1,00,000 1,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 1,50,000 0 0 1,50,000 1,50,000 0
 Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 1,50,000 0 0 1,50,000 1,50,000 0

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 1,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4425 CAPITAL OUTLAY ON CO-OPERATION
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4425 CAPITAL OUTLAY ON CO-OPERATION | | | | | | |
| MI 796TRIBAL AREA SUB PLAN | | | | | | |
| SB 01 INVESTMENT IN CO-OPERATIVE SOCIETIES S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION | | | | | | |
| MI 796TRIBAL AREA SUB PLAN | | | | | | |
| SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES (LIS) S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 50,70,000 | 0 | 0 | 50,70,000 | 50,70,000 | 53,899 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 50,70,000 | 0 | 0 | 50,70,000 | 50,70,000 | 53,899 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,70,000 | 0 | 0 | 50,70,000 | 50,70,000 | 53,899 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 50,70,000 | 0 | 0 | 50,70,000 | 50,70,000 | 53,899 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION | | | | | | |
| SB 02 EXPENDITURE ON MINOR IRRIGATION SCHEMES (FIS) S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 9,14,30,000 | 0 | 0 | 9,14,30,000 | 8,85,00,428 | 11,11,782 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 9,14,30,000 | 0 | 0 | 9,14,30,000 | 8,85,00,428 | 11,11,782 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,14,30,000 | 0 | 0 | 9,14,30,000 | 8,85,00,428 | 11,11,782 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,14,30,000 | 0 | 0 | 9,14,30,000 | 8,85,00,428 | 11,11,782 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 EXPENDITURE ON MINOR IRRIGATION SCHEMES (RIDF/NABARD) S00N | | | | | | |

| | | | | | | | |
|--|----------|-------------|---|---|-------------|-------------|---|
| State Plan | | | | | | | |
| | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 5,92,40,140 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 5,92,40,140 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 5,92,40,140 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | | |
| | Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 5,92,40,140 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 EXPENDITURE ON MINIOR IRRIGATION SCHEME (A.I.B.P.) C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| | Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CDDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION | | | | | | |
| Sub Total (Bdgt) Charged: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| S10N | | | | | | |

| | | | | | | | |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
| State Plan | | | | | | | |
| | Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 45,50,183 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 45,50,183 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| | Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 45,50,183 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | | |
| | Voted: | 4,51,00,000 | 0 | 0 | 4,51,00,000 | 4,45,50,183 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--|----------|-------------|---|---|-------------|-------------|---|
| SB 10 PRADHAN MANTRI SINCHAYEE YOJANA-HAR KHET KO PANI C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| | Voted: | 7,01,00,000 | 0 | 0 | 7,01,00,000 | 7,01,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 7,01,00,000 | 0 | 0 | 7,01,00,000 | 7,01,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| | Voted: | 7,01,00,000 | 0 | 0 | 7,01,00,000 | 7,01,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | | |
| | Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | | |
| | Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| DRAFT Report ID CDDR0120 | | | | | | | |
|---|---|------------------|---|---|--|---|--|
| APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :07/2020 (N) | | | | | | | |
| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month | |
| ----- | | | | | | | |
| Capital Section | | | | | | | |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION | | | | | | | |

| | | | | | | |
|---|--------------|------------------|---|--------------|--|---|
| Sub Total (Sub) Voted: | 7,81,00,000 | 0 | 0 | 7,81,00,000 | 7,81,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 11 DOUBLING FARMER'S INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH (EAP) | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 28,06,00,000 | 0 | 0 | 28,06,00,000 | 27,63,60,751 | 11,65,681 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 28,06,00,000 | 0 | 0 | 28,06,00,000 | 27,63,60,751 | 11,65,681 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT | | | | | | |
| MI 796 TRIBAL AREA SUB PLAN | | | | | | |
| SB 01 EXPENDITURE ON COMMAND AREA DEVELOPMENT | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 4,41,00,000 | 0 | 0 | 4,41,00,000 | 4,41,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,41,00,000 | 0 | 0 | 4,41,00,000 | 4,41,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,41,00,000 | 0 | 0 | 4,41,00,000 | 4,41,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT | | | | | | |
| FOR THE MONTH OF :07/2020 (N) | | | | | | |
| ----- | | | | | | |
| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT | | | | | | |
| Voted: | 3,94,00,000 | 0 | 0 | 3,94,00,000 | 3,94,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,94,00,000 | 0 | 0 | 3,94,00,000 | 3,94,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,94,00,000 | 0 | 0 | 3,94,00,000 | 3,94,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,80,00,000 | 0 | 0 | 8,80,00,000 | 8,80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 8,80,00,000 | 0 | 0 | 8,80,00,000 | 8,80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 8,80,00,000 | 0 | 0 | 8,80,00,000 | 8,80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | |
| SM 01 FLOOD CONTROL | | | | | | |

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON FLOOD CONTROL WORKS
C90N

Share Central Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | |
| Voted: | 3,65,00,000 | 0 | 0 | 3,65,00,000 | 3,65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 3,65,00,000 | 0 | 0 | 3,65,00,000 | 3,65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 3,65,00,000 | 0 | 0 | 3,65,00,000 | 3,65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 3,69,00,000 | 0 | 0 | 3,69,00,000 | 3,52,28,383 | 2,25,625 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 3,69,00,000 | 0 | 0 | 3,69,00,000 | 3,52,28,383 | 2,25,625 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 3,69,00,000 | 0 | 0 | 3,69,00,000 | 3,52,28,383 | 2,25,625 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 41,00,000 | 0 | 0 | 41,00,000 | 41,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 41,00,000 | 0 | 0 | 41,00,000 | 41,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 41,00,000 | 0 | 0 | 41,00,000 | 41,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 7,75,00,000 | 0 | 0 | 7,75,00,000 | 7,58,28,383 | 2,25,625 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 EXPENDITURE ON FLOOD CONTROL PROGRAMME UNDER RIDF/NABARD
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | |
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 80,66,351 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 80,66,351 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 80,66,351 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 80,66,351 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 8,75,00,000 | 0 | 0 | 8,75,00,000 | 8,38,94,734 | 2,25,625 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (SM) Voted: | 8,75,00,000 | 0 | 0 | 8,75,00,000 | 8,38,94,734 | 2,25,625 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 8,75,00,000 | 0 | 0 | 8,75,00,000 | 8,38,94,734 | 2,25,625 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4801 CAPITAL OUTLAY ON POWER PROJECTS

SM 01 HYDEL GENERATION

MI 796TRIBAL AREA SUB PLAN

SB 02 EQUITY CONTRIBUTION TO HP TRANSMISSION AND DISTRIBUTION CORPORATION S00N

State Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4801 CAPITAL OUTLAY ON POWER PROJECTS | | | | | | |
| SB 06 EQUITY CONTRIBUTION TO H.P. POWER CORPORATION S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 99,00,000 | 0 | 0 | 99,00,000 | 99,00,000 | 19,80,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 99,00,000 | 0 | 0 | 99,00,000 | 99,00,000 | 19,80,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 99,00,000 | 0 | 0 | 99,00,000 | 99,00,000 | 19,80,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 99,00,000 | 0 | 0 | 99,00,000 | 99,00,000 | 19,80,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 EQUITY CONTRIBUTION TO HPSEB LTD. S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 6,25,00,000 | 0 | 0 | 6,25,00,000 | 6,25,00,000 | 3,12,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,25,00,000 | 0 | 0 | 6,25,00,000 | 6,25,00,000 | 3,12,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,25,00,000 | 0 | 0 | 6,25,00,000 | 6,25,00,000 | 3,12,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,25,00,000 | 0 | 0 | 6,25,00,000 | 6,25,00,000 | 3,12,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 22,24,00,000 | 0 | 0 | 22,24,00,000 | 22,24,00,000 | 3,32,30,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 22,24,00,000 | 0 | 0 | 22,24,00,000 | 22,24,00,000 | 3,32,30,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 22,24,00,000 | 0 | 0 | 22,24,00,000 | 22,24,00,000 | 3,32,30,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

MI 796TRIBAL AREA SUB-PLAN

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |

MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES
S00N

State Plan

| | | | | | | |
|-------------------|---------------|---|---|--------|--------|---|
| Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 CONSTRUCTION OF INDUSTRIAL BUILDING / ESTATE
S00N

State Plan

| | | | | | | |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 5,50,000 | 0 | 0 | 5,50,000 | 5,50,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 5,50,000 | 0 | 0 | 5,50,000 | 5,50,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION

SM 80 GENERAL

MI 796TRIBAL AREA SUB-PLAN
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---|---|---|---|---|
|----------------|---|---|---|---|---|---|

Capital Section

MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION

SB 02 EXPENDITURE ON CONSTRUCTION OF HELIPADS
S00N

State Plan

| | | | | | | |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted: | 79,00,000 | 0 | 0 | 79,00,000 | 59,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 79,00,000 | 0 | 0 | 79,00,000 | 59,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 79,00,000 | 0 | 0 | 79,00,000 | 59,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 79,00,000 | 0 | 0 | 79,00,000 | 59,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 79,00,000 | 0 | 0 | 79,00,000 | 59,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: 79,00,000 | 0 | 0 | 79,00,000 | 59,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 79,00,000 | 0 | 0 | 79,00,000 | 59,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

SM 04 DISTRICT AND OTHER ROADS

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS
S0NM

State Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 45,69,00,000 | 0 | 0 | 45,69,00,000 | 40,18,69,324 | 1,50,34,221 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 45,69,00,000 | 0 | 0 | 45,69,00,000 | 40,18,69,324 | 1,50,34,221 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 45,69,00,000 | 0 | 0 | 45,69,00,000 | 40,18,69,324 | 1,50,34,221 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | |
| Sub Total (Sub) Voted: | 45,69,00,000 | 0 | 0 | 45,69,00,000 | 40,18,69,324 | 1,50,34,221 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 48,60,00,000 | 0 | 0 | 48,60,00,000 | 25,91,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 48,60,00,000 | 0 | 0 | 48,60,00,000 | 25,91,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 48,60,00,000 | 0 | 0 | 48,60,00,000 | 25,91,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 5,40,00,000 | 0 | 0 | 5,40,00,000 | 2,88,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 5,40,00,000 | 0 | 0 | 5,40,00,000 | 2,88,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 5,40,00,000 | 0 | 0 | 5,40,00,000 | 2,88,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 54,00,00,000 | 0 | 0 | 54,00,00,000 | 28,79,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD S0NM | | | | | | |
| State Plan | | | | | | |
| Voted: | 16,91,00,000 | 0 | 0 | 16,91,00,000 | 16,16,12,533 | 17,979 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 16,91,00,000 | 0 | 0 | 16,91,00,000 | 16,16,12,533 | 17,979 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 16,91,00,000 | 0 | 0 | 16,91,00,000 | 16,16,12,533 | 17,979 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | |
| Sub Total (Sub) Voted: | 16,91,00,000 | 0 | 0 | 16,91,00,000 | 16,16,12,533 | 17,979 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| SB 07 MAJOR DISTRICT ROADS S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 4,19,938 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 4,19,938 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 4,19,938 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 4,19,938 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND
C00N

Full Central Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 9,90,00,000 | 0 | 0 | 9,90,00,000 | 9,90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 9,90,00,000 | 0 | 0 | 9,90,00,000 | 9,90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,90,00,000 | 0 | 0 | 9,90,00,000 | 9,90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,90,00,000 | 0 | 0 | 9,90,00,000 | 9,90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 CONSULTANCIES FOR DESIGN / DETAILD PROJECT REPORT OF ROADS AND BRIDGES
S00N

State Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|-------|
| Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 25,54,989 | 3,730 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 25,54,989 | 3,730 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|-------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 25,54,989 | 3,730 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 25,54,989 | 3,730 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 ESCLATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS
S00N

State Plan

| | | | | | | |
|-------------------------|----------------|---|---|----------------|--------------|-------------|
| Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,29,76,00,000 | 0 | 0 | 1,29,76,00,000 | 98,19,36,846 | 1,54,75,868 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,29,76,00,000 | 0 | 0 | 1,29,76,00,000 | 98,19,36,846 | 1,54,75,868 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 80 GENERAL

MI 796TRIBAL AREA SUB PLAN

SB 03 TOOLS AND PLANTS EXPENDITURE ON MACHINERY & EQUIPMENT
S00N

State Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| | |
|---|-----------------------|
| Available (+) / over spent (-) balance amount | Actual Expenditure |
|---|-----------------------|

| Classification | O | Total Grant S | R | T | at the beginning | for the Month |
|---|-------------|------------------|---|-------------|---------------------|------------------|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | |
| Voted: | 1,02,00,000 | 0 | 0 | 1,02,00,000 | 1,02,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,02,00,000 | 0 | 0 | 1,02,00,000 | 1,02,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,02,00,000 | 0 | 0 | 1,02,00,000 | 1,02,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,02,00,000 | 0 | 0 | 1,02,00,000 | 1,02,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 EXPENDITURE ON MAJOR BRIDGES SOON | | | | | | |
| State Plan | | | | | | |
| Voted: | 9,55,00,000 | 0 | 0 | 9,55,00,000 | 9,40,34,595 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 9,55,00,000 | 0 | 0 | 9,55,00,000 | 9,40,34,595 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 9,55,00,000 | 0 | 0 | 9,55,00,000 | 9,40,34,595 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 9,55,00,000 | 0 | 0 | 9,55,00,000 | 9,40,34,595 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 EXPENDITURE ON ROPEWAYS AND CABLEWAYS SOON | | | | | | |
| State Plan | | | | | | |
| Voted: | 26,00,000 | 0 | 0 | 26,00,000 | 26,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 26,00,000 | 0 | 0 | 26,00,000 | 26,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 26,00,000 | 0 | 0 | 26,00,000 | 26,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------------|------------------|---|----------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | |
| Sub Total (Sub): | 26,00,000 | 0 | 0 | 26,00,000 | 26,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 09 EXPENDITURE ON MAJOR BRIDGES UNDER RIDF/NABARD SOON | | | | | | |
| State Plan | | | | | | |
| Voted: | 25,36,00,000 | 0 | 0 | 25,36,00,000 | 24,89,82,328 | 1,85,978 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 25,36,00,000 | 0 | 0 | 25,36,00,000 | 24,89,82,328 | 1,85,978 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 25,36,00,000 | 0 | 0 | 25,36,00,000 | 24,89,82,328 | 1,85,978 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 25,36,00,000 | 0 | 0 | 25,36,00,000 | 24,89,82,328 | 1,85,978 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 36,19,00,000 | 0 | 0 | 36,19,00,000 | 35,58,16,923 | 1,85,978 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | 36,19,00,000 | 0 | 0 | 36,19,00,000 | 35,58,16,923 | 1,85,978 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | 1,65,95,00,000 | 0 | 0 | 1,65,95,00,000 | 1,33,77,53,769 | 1,56,61,846 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT | | | | | | |
| MI 796TRIBAL AREA SUB-PLAN | | | | | | |

SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION
S00N

State Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted: | 5,58,00,000 | 0 | 0 | 5,58,00,000 | 4,18,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 5,58,00,000 | 0 | 0 | 5,58,00,000 | 4,18,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 5,58,00,000 | 0 | 0 | 5,58,00,000 | 4,18,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

| | | | | | | |
|------------------|--------------------|---|---|-------------|-------------|---|
| Sub Total (Sub): | Voted: 5,58,00,000 | 0 | 0 | 5,58,00,000 | 4,18,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND
S00N

State Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-----------|---|
| Voted: | 1,58,00,000 | 0 | 0 | 1,58,00,000 | 98,16,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,58,00,000 | 0 | 0 | 1,58,00,000 | 98,16,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,58,00,000 | 0 | 0 | 1,58,00,000 | 98,16,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,58,00,000 | 0 | 0 | 1,58,00,000 | 98,16,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 CONSTRUCTION OF WORK SHOP
S00N

State Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted: | 70,00,000 | 0 | 0 | 70,00,000 | 70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 70,00,000 | 0 | 0 | 70,00,000 | 70,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 70,00,000 | 0 | 0 | 70,00,000 | 70,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 70,00,000 | 0 | 0 | 70,00,000 | 70,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 7,86,00,000 | 0 | 0 | 7,86,00,000 | 5,86,16,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 7,86,00,000 | 0 | 0 | 7,86,00,000 | 5,86,16,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MH 5452 CAPITAL OUTLAY ON TOURISM

SM 80 GENERAL

MI 796 TRIBAL AREA SUB PLAN
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 5452 CAPITAL OUTLAY ON TOURISM

SB 01 EXPENDITURE ON TOURISM BUILDINGS
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,03,20,000 | 0 | 0 | 1,03,20,000 | 1,03,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 1,03,20,000 | 0 | 0 | 1,03,20,000 | 1,03,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 1,03,20,000 | 0 | 0 | 1,03,20,000 | 1,03,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 1,03,20,000 | 0 | 0 | 1,03,20,000 | 1,03,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) :Voted: | 1,03,20,000 | 0 | 0 | 1,03,20,000 | 1,03,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) :Voted: | 1,03,20,000 | 0 | 0 | 1,03,20,000 | 1,03,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) :Voted: | 1,03,20,000 | 0 | 0 | 1,03,20,000 | 1,03,20,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 6801 LOANS FOR POWER PROJECTS
MI 796TRIBAL AREA SUB-PLAN

SB 10 LOAN FOR HP POWER CORPORATION PROJECTS
S00N

State Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 7,02,00,000 | 0 | 0 | 7,02,00,000 | 7,02,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 7,02,00,000 | 0 | 0 | 7,02,00,000 | 7,02,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 7,02,00,000 | 0 | 0 | 7,02,00,000 | 7,02,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 7,02,00,000 | 0 | 0 | 7,02,00,000 | 7,02,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 6801 LOANS FOR POWER PROJECTS

SB 11 LOAN TO HP TRANSMISSION AND DISTRIBUTION CORPORATION
S00N

State Plan

| | | | | | | |
|---------------------------|-----------------|---|---|-----------------|-----------------|----------------|
| Voted: | 34,00,00,000 | 0 | 0 | 34,00,00,000 | 34,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 34,00,00,000 | 0 | 0 | 34,00,00,000 | 34,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 34,00,00,000 | 0 | 0 | 34,00,00,000 | 34,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 34,00,00,000 | 0 | 0 | 34,00,00,000 | 34,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) :Voted: | 41,02,00,000 | 0 | 0 | 41,02,00,000 | 41,02,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) :Voted: | 41,02,00,000 | 0 | 0 | 41,02,00,000 | 41,02,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) :Voted: | 4,35,13,47,000 | 0 | 0 | 4,35,13,47,000 | 3,88,74,41,409 | 14,29,09,800 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant) :Voted: | 19,39,83,96,000 | 0 | 0 | 19,39,83,96,000 | 16,67,20,42,033 | 1,02,54,55,777 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2029 LAND REVENUE

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 STRENGTHENING OF LAND RECORD AGENCY
C50N

| | | | | | | | |
|---|----------|----------|---|---|----------|----------|---|
| Share Central Plan | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (F/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S50N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (F/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2059 PUBLIC WORKS | | | | | | | |
| SM 01 OFFICE BUILDINGS | | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | |
| SB 01 POLICE DEPARTMENT | | | | | | | |
| S00N | | | | | | | |
| DRAFT | | | | | | | |
| Report ID CDDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|-------------|---|---|-------------|--|---|
| | | S | | | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| ----- | | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | | |
| | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (F/NP): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 MAINTENANCE OF MEDICAL COLLEGES | | | | | | | |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 4,59,00,000 | 0 | 0 | 4,59,00,000 | 4,38,48,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (F/NP): | Voted: | 4,59,00,000 | 0 | 0 | 4,59,00,000 | 4,38,48,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 4,59,00,000 | 0 | 0 | 4,59,00,000 | 4,38,48,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 4,59,00,000 | 0 | 0 | 4,59,00,000 | 4,38,48,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 MAINTENANCE OF SECONDARY EDUCATION DEPARTMENT BUILDING | | | | | | | |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 1,90,43,000 | 0 | 0 | 1,90,43,000 | 1,90,43,000 | 5,20,687 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (P/NP) Voted: | 1,90,43,000 | 0 | 0 | 1,90,43,000 | 1,90,43,000 | 5,20,687 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,90,43,000 | 0 | 0 | 1,90,43,000 | 1,90,43,000 | 5,20,687 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| Sub Total (Sub) Voted: | 1,90,43,000 | 0 | 0 | 1,90,43,000 | 1,90,43,000 | 5,20,687 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 MAINTENANCE OF GOVERNMENT OWNED AGANWARI CENTERS S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,00,43,000 | 0 | 0 | 7,00,43,000 | 6,79,91,000 | 5,20,687 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 7,00,43,000 | 0 | 0 | 7,00,43,000 | 6,79,91,000 | 5,20,687 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 80 GENERAL | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 56,37,273 | 7,31,987 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 56,37,273 | 7,31,987 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 56,37,273 | 7,31,987 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 56,37,273 | 7,31,987 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2059 PUBLIC WORKS | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 4,35,00,000 | 0 | 0 | 4,35,00,000 | 4,35,00,000 | 3,35,54,701 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,35,00,000 | 0 | 0 | 4,35,00,000 | 4,35,00,000 | 3,35,54,701 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,35,00,000 | 0 | 0 | 4,35,00,000 | 4,35,00,000 | 3,35,54,701 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,35,00,000 | 0 | 0 | 4,35,00,000 | 4,35,00,000 | 3,35,54,701 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 4,95,00,000 | 0 | 0 | 4,95,00,000 | 4,91,37,273 | 3,42,86,688 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 4,95,00,000 | 0 | 0 | 4,95,00,000 | 4,91,37,273 | 3,42,86,688 |

| | | | | | | |
|---|--------------|---|---|--------------|--------------|-------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 11,95,43,000 | 0 | 0 | 11,95,43,000 | 11,71,28,273 | 3,48,07,375 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2202 GENERAL EDUCATION | | | | | | |
| SM 01 ELEMENTARY EDUCATION | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 01 EXPENDITURE ON PRIMARY SCHOOLS | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 8,49,00,000 | 0 | 0 | 8,49,00,000 | 8,03,12,415 | 14,21,066 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : Voted: | 8,49,00,000 | 0 | 0 | 8,49,00,000 | 8,03,12,415 | 14,21,066 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,49,00,000 | 0 | 0 | 8,49,00,000 | 8,03,12,415 | 14,21,066 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,49,00,000 | 0 | 0 | 8,49,00,000 | 8,03,12,415 | 14,21,066 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|--------------|------------------|---|--------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| SB 03 MIDDLE SCHOOL | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 9,50,00,000 | 0 | 0 | 9,50,00,000 | 7,40,11,556 | 70,89,569 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : Voted: | 9,50,00,000 | 0 | 0 | 9,50,00,000 | 7,40,11,556 | 70,89,569 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,50,00,000 | 0 | 0 | 9,50,00,000 | 7,40,11,556 | 70,89,569 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,50,00,000 | 0 | 0 | 9,50,00,000 | 7,40,11,556 | 70,89,569 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 MID DAY MEAL | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 24,26,00,000 | 0 | 0 | 24,26,00,000 | 22,40,20,057 | 1,91,86,871 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : Voted: | 24,26,00,000 | 0 | 0 | 24,26,00,000 | 22,40,20,057 | 1,91,86,871 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 24,26,00,000 | 0 | 0 | 24,26,00,000 | 22,40,20,057 | 1,91,86,871 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 5,70,00,000 | 0 | 0 | 5,70,00,000 | 5,70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) : Voted: | 5,70,00,000 | 0 | 0 | 5,70,00,000 | 5,70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,70,00,000 | 0 | 0 | 5,70,00,000 | 5,70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|------------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |

MH 2202 GENERAL EDUCATION

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 2,41,00,000 | 0 | 0 | 2,41,00,000 | 1,74,99,546 | 15,91,522 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,41,00,000 | 0 | 0 | 2,41,00,000 | 1,74,99,546 | 15,91,522 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,41,00,000 | 0 | 0 | 2,41,00,000 | 1,74,99,546 | 15,91,522 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 32,37,00,000 | 0 | 0 | 32,37,00,000 | 29,85,19,603 | 2,07,78,393 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 SAKSHAR BHARAT YOJNA
C90N

Share Central Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 11 EXPENDITURE ON GRANT IN AID TO PTA
DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------------------------|--------------|---|---|--------------|--------------|--|---|
| | O | S | | | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | | |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 14,22,96,039 | 59,37,711 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) Voted: | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 14,22,96,039 | 59,37,711 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) Voted: | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 14,22,96,039 | 59,37,711 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub) Voted: | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 14,22,96,039 | 59,37,711 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| SB 12 MAHATMA GANDHI VARDI YOJNA | | | | | | | |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 8,53,00,000 | 0 | 0 | 8,53,00,000 | 8,53,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP) Voted: | 8,53,00,000 | 0 | 0 | 8,53,00,000 | 8,53,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) Voted: | 8,53,00,000 | 0 | 0 | 8,53,00,000 | 8,53,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub) Voted: | 8,53,00,000 | 0 | 0 | 8,53,00,000 | 8,53,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |

SB 13 PRE - MATRIC SCHOLARSHIP TO SCHEDULED CASTE

C00N

Full Central Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (Sub) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| SB 15 GRANT IN AID TO SMC S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 6,23,00,000 | 0 | 0 | 6,23,00,000 | 6,23,00,000 | 70,763 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 6,23,00,000 | 0 | 0 | 6,23,00,000 | 6,23,00,000 | 70,763 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 6,23,00,000 | 0 | 0 | 6,23,00,000 | 6,23,00,000 | 70,763 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 6,23,00,000 | 0 | 0 | 6,23,00,000 | 6,23,00,000 | 70,763 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| SB 16 DIET S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 7,31,00,000 | 0 | 0 | 7,31,00,000 | 6,22,74,858 | 21,29,272 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 7,31,00,000 | 0 | 0 | 7,31,00,000 | 6,22,74,858 | 21,29,272 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 7,31,00,000 | 0 | 0 | 7,31,00,000 | 6,22,74,858 | 21,29,272 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 7,31,00,000 | 0 | 0 | 7,31,00,000 | 6,22,74,858 | 21,29,272 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| SB 17 REPAIR /MAINTENANCE OF PRIMARY/MIDDLE SCHOOLS BUILDINGS S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 5,46,00,000 | 0 | 0 | 5,46,00,000 | 5,46,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 5,46,00,000 | 0 | 0 | 5,46,00,000 | 5,46,00,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 5,46,00,000 | 0 | 0 | 5,46,00,000 | 5,46,00,000 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,46,00,000 | 0 | 0 | 5,46,00,000 | 5,46,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 18 URDU AND PUNJABI TEACHERS
S00N

State Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 29,47,800 | 25,200 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 29,47,800 | 25,200 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 29,47,800 | 25,200 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 29,47,800 | 25,200 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 19 SAMAGAR SHIKSHA ABHIYAAN
C90N

Share Central Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|--------------|
| Voted: | 99,68,00,000 | 0 | 0 | 99,68,00,000 | 99,68,00,000 | 19,35,07,394 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 99,68,00,000 | 0 | 0 | 99,68,00,000 | 99,68,00,000 | 19,35,07,394 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 99,68,00,000 | 0 | 0 | 99,68,00,000 | 99,68,00,000 | 19,35,07,394 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|----------------|---|---|----------------|--|---|
| | O | S | R | T | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 11,06,00,000 | 0 | 0 | 11,06,00,000 | 11,06,00,000 | 2,15,02,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 11,06,00,000 | 0 | 0 | 11,06,00,000 | 11,06,00,000 | 2,15,02,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 11,06,00,000 | 0 | 0 | 11,06,00,000 | 11,06,00,000 | 2,15,02,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,10,74,00,000 | 0 | 0 | 1,10,74,00,000 | 1,10,74,00,000 | 21,50,09,394 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,05,45,00,000 | 0 | 0 | 2,05,45,00,000 | 1,97,51,62,271 | 25,24,61,368 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 2,05,45,00,000 | 0 | 0 | 2,05,45,00,000 | 1,97,51,62,271 | 25,24,61,368 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 02 SECONDARY EDUCATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 SECONDARY SCHOOLS
S00N

State Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|-------------|-----------|
| Voted: | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 6,94,21,281 | 99,60,434 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 6,94,21,281 | 99,60,434 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 6,94,21,281 | 99,60,434 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 6,94,21,281 | 99,60,434 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 12 RAJIV GANDHI DIGITAL YOJNA (LAPTOP/TABLET)
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN

FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|-------------|---|---|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| | Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 6,30,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 6,30,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 6,30,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 6,30,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 15 UPGRADATION OF MERIT FOR SC STUDENTS COON | | | | | | |
| Full Central Plan | | | | | | |
| | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 16 PRE-MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS COON | | | | | | |
| Full Central Plan | | | | | | |
| | Voted: | 6,05,00,000 | 0 | 0 | 6,05,00,000 | 6,05,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 6,05,00,000 | 0 | 0 | 6,05,00,000 | 6,05,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 6,05,00,000 | 0 | 0 | 6,05,00,000 | 6,05,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|-------------|---|---|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 6,06,00,000 | 0 | 0 | 6,06,00,000 | 6,06,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 20 GRANT IN AID TO PARRENTS TEACHERS ASSOCIATION S00N | | | | | | |
| State Plan | | | | | | |
| | Voted: | 2,60,00,000 | 0 | 0 | 2,60,00,000 | 2,12,87,762 |
| | Charged: | 0 | 0 | 0 | 0 | 20,25,688 |
| Sub Total (P/NP) | Voted: | 2,60,00,000 | 0 | 0 | 2,60,00,000 | 2,12,87,762 |
| | Charged: | 0 | 0 | 0 | 0 | 20,25,688 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total(Bdgt) Voted: | 2,60,00,000 | 0 | 0 | 2,60,00,000 | 2,12,87,762 | 20,25,688 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 2,60,00,000 | 0 | 0 | 2,60,00,000 | 2,12,87,762 | 20,25,688 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 21 MUKHYA MANTRI VARDI YOJNA
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 3,78,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 3,78,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 3,78,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (Sub) Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 3,78,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 22 HIRING OF CCTV DURING BOARD EXAMINATION S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 24 SAMAGAR SHIKSHA ABHIYAAN C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 46,92,00,000 | 0 | 0 | 46,92,00,000 | 46,92,00,000 | 10,91,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 46,92,00,000 | 0 | 0 | 46,92,00,000 | 46,92,00,000 | 10,91,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 46,92,00,000 | 0 | 0 | 46,92,00,000 | 46,92,00,000 | 10,91,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 5,21,00,000 | 0 | 0 | 5,21,00,000 | 5,21,00,000 | 1,21,23,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,21,00,000 | 0 | 0 | 5,21,00,000 | 5,21,00,000 | 1,21,23,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,21,00,000 | 0 | 0 | 5,21,00,000 | 5,21,00,000 | 1,21,23,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Sub Total (Sub) Voted: | 52,13,00,000 | 0 | 0 | 52,13,00,000 | 52,13,00,000 | 12,12,23,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 25 UPGRADATION/MAINTENCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LABORATORIES&OTHER LAB.FACILI S00N | | | | | | |

State Plan

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 26 KHEL SE SWATHYA YOJNA
S00N

State Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 49,57,000 | 0 | 0 | 49,57,000 | 49,57,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 49,57,000 | 0 | 0 | 49,57,000 | 49,57,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 49,57,000 | 0 | 0 | 49,57,000 | 49,57,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 49,57,000 | 0 | 0 | 49,57,000 | 49,57,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 27 C.V. RAMAN VIRTUAL CLASS ROOM
S00N

State Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | ----- | | | | | |
| MH 2202 GENERAL EDUCATION | ----- | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 82,03,57,000 | 0 | 0 | 82,03,57,000 | 78,42,66,043 | 13,32,09,122 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 82,03,57,000 | 0 | 0 | 82,03,57,000 | 78,42,66,043 | 13,32,09,122 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 03 UNIVERSITY AND HIGHER EDUCATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 GRANT IN AID TO HIMACHAL PRADESH UNIVERSITY SHIMLA
S00N

State Plan

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 28,97,00,000 | 0 | 0 | 28,97,00,000 | 23,17,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 28,97,00,000 | 0 | 0 | 28,97,00,000 | 23,17,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 28,97,00,000 | 0 | 0 | 28,97,00,000 | 23,17,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 28,97,00,000 | 0 | 0 | 28,97,00,000 | 23,17,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS
C90NShare Central Plan
DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|--------------|------------------|---|--------------|---|---|
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Voted: | 34,28,00,000 | 0 | 0 | 34,28,00,000 | 34,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 34,28,00,000 | 0 | 0 | 34,28,00,000 | 34,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 34,28,00,000 | 0 | 0 | 34,28,00,000 | 34,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 41,78,00,000 | 0 | 0 | 41,78,00,000 | 41,78,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 RASHTRIYA UCHTAR SHIKSHA ABHIYAN (RUSA)
C90N

Share Central Plan

| | | | | | | |
|-------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 16,21,00,000 | 0 | 0 | 16,21,00,000 | 16,21,00,000 | 3,06,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 16,21,00,000 | 0 | 0 | 16,21,00,000 | 16,21,00,000 | 3,06,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 16,21,00,000 | 0 | 0 | 16,21,00,000 | 16,21,00,000 | 3,06,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |

State Plan

DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|---|---|
| Revenue Section | | | | | | |
| MH 2202 GENERAL EDUCATION | | | | | | |
| Voted: | 1,80,00,000 | 0 | 0 | 1,80,00,000 | 1,80,00,000 | 34,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,80,00,000 | 0 | 0 | 1,80,00,000 | 1,80,00,000 | 34,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,80,00,000 | 0 | 0 | 1,80,00,000 | 1,80,00,000 | 34,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 18,01,00,000 | 0 | 0 | 18,01,00,000 | 18,01,00,000 | 3,40,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 EXPENDITURE ON GOVERNMENT COLLEGES S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 SARDAR BALLABHBHAI PATEL CLUSTER UNIVERSITY
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2202 GENERAL EDUCATION

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 BACHELOR OF VOCATIONAL PROGRAMME
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 KHEL SE SWASTHYA YOJNA
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 C.V. RAMAN VIRTUAL CLASSROOM
S00N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) :Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|--------------------------|-----------|---|---|-----------|-----------|---|

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2202 GENERAL EDUCATION

| | | | | | | | |
|------------------|----------|----------------|---|---|----------------|----------------|--------------|
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 94,79,00,000 | 0 | 0 | 94,79,00,000 | 88,99,60,000 | 3,40,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | Voted: | 94,79,00,000 | 0 | 0 | 94,79,00,000 | 88,99,60,000 | 3,40,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 3,82,27,57,000 | 0 | 0 | 3,82,27,57,000 | 3,64,93,88,314 | 41,96,70,490 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2203 TECHNICAL EDUCATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 TECHNICAL EDUCATION
S00N

State Plan

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| | Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 UPGRADATION OF EXISTING GOVERNMENT POLYTECHNICS UNDER 100% CSS
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month | i |
|--|----------|------------------|---|---|---|---|---|
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2203 TECHNICAL EDUCATION | | | | | | | |
| C00N | | | | | | | |
| Full Central Plan | | | | | | | |
| | Voted: | 12,000 | 0 | 0 | 12,000 | 12,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 12,000 | 0 | 0 | 12,000 | 12,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 12,000 | 0 | 0 | 12,000 | 12,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 12,000 | 0 | 0 | 12,000 | 12,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 COMMUNITY DEVELOPMENT THROUGH POLYTECHNIC SCHEME | | | | | | | |
| C00N | | | | | | | |
| Full Central Plan | | | | | | | |
| | Voted: | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 SETTING UP OF NEW POLYTECHNICS | | | | | | | |
| C00N | | | | | | | |
| Full Central Plan | | | | | | | |

| | | | | | | |
|-------------------------|--------|---|---|--------|--------|---|
| Voted: | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP) Voted: | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2203 TECHNICAL EDUCATION | | | | | | |
| Sub Total (Sub) Voted: | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| SB 07 GRANT IN AIR FOR TECHNICAL UNIVERSITY S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP) Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Min) Voted: | 3,07,62,000 | 0 | 0 | 3,07,62,000 | 3,07,62,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Mjr) Voted: | 3,07,62,000 | 0 | 0 | 3,07,62,000 | 3,07,62,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2204 SPORTS AND YOUTH SERVICES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS MANALI
S00N

State Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2204 SPORTS AND YOUTH SERVICES | | | | | | |
| | | | | | | |
| SB 03 DIRECTION AND ADMINISTRATION S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,15,00,000 | 0 | 0 | 2,15,00,000 | 2,15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 2,15,00,000 | 0 | 0 | 2,15,00,000 | 2,15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2205 ART AND CULTURE

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972
S00N

State Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 ORGANISATION OF CULTURAL ACTIVITIES

S00N

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2205 ART AND CULTURE | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2210 MEDICAL AND PUBLIC HEALTH

SM 03 RURAL HEALTH SERVICES-ALLOPATHY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 RURAL HEALTH

S00N

State Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 14,31,00,000 | 0 | 0 | 14,31,00,000 | 12,77,98,485 | 1,05,05,455 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 14,31,00,000 | 0 | 0 | 14,31,00,000 | 12,77,98,485 | 1,05,05,455 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 14,31,00,000 | 0 | 0 | 14,31,00,000 | 12,77,98,485 | 1,05,05,455 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 14,31,00,000 | 0 | 0 | 14,31,00,000 | 12,77,98,485 | 1,05,05,455 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 RASHTRIYA SURAKSHA BEEMA YOJNA

S10N

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

Available (+) /
over spent (-)
Actual :

| Classification | O | Total Grant S | R | T | balance amount at the beginning | Expenditure for the Month | 1 |
|---------------------------------------|----------------|------------------|---|----------------|---------------------------------------|---------------------------------|---|
| Revenue Section | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 NATIONAL HEALTH MISSION C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| Voted: | 1,10,80,00,000 | 0 | 0 | 1,10,80,00,000 | 1,10,80,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,10,80,00,000 | 0 | 0 | 1,10,80,00,000 | 1,10,80,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 1,10,80,00,000 | 0 | 0 | 1,10,80,00,000 | 1,10,80,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 3,37,00,000 | 0 | 0 | 3,37,00,000 | 3,37,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 3,37,00,000 | 0 | 0 | 3,37,00,000 | 3,37,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 3,37,00,000 | 0 | 0 | 3,37,00,000 | 3,37,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| DRAFT | | | | | | | |
| Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month | 1 |
|---|----------------|------------------|---|----------------|--|---|---|
| Revenue Section | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | |
| Voted: | 12,31,00,000 | 0 | 0 | 12,31,00,000 | 12,31,00,000 | 12,31,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 12,31,00,000 | 0 | 0 | 12,31,00,000 | 12,31,00,000 | 12,31,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 12,31,00,000 | 0 | 0 | 12,31,00,000 | 12,31,00,000 | 12,31,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 1,26,48,00,000 | 0 | 0 | 1,26,48,00,000 | 1,26,48,00,000 | 12,31,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | 1,40,80,00,000 | 0 | 0 | 1,40,80,00,000 | 1,39,26,98,485 | 13,36,05,455 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | 1,40,80,00,000 | 0 | 0 | 1,40,80,00,000 | 1,39,26,98,485 | 13,36,05,455 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE | | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | |
| SB 01 AYURVEDIC DISPENSARY S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 8,93,64,626 | 1,03,29,001 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|-------------|-------------|
| Sub Total (P/NP) :Voted: | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 8,93,64,626 | 1,03,29,001 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 8,93,64,626 | 1,03,29,001 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 8,93,64,626 | 1,03,29,001 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 HOMOEOPATHY DISPENSARY
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 33,18,567 | 1,19,019 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 33,18,567 | 1,19,019 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 33,18,567 | 1,19,019 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 33,18,567 | 1,19,019 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 UPGRADETION OF EXISTING AYUSH INSTITUTIONS
C90N

Share Central Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,93,00,000 | 0 | 0 | 1,93,00,000 | 1,93,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,93,00,000 | 0 | 0 | 1,93,00,000 | 1,93,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,93,00,000 | 0 | 0 | 1,93,00,000 | 1,93,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 14,54,00,000 | 0 | 0 | 14,54,00,000 | 11,40,83,193 | 1,04,48,020 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

| | | | | | | |
|-----------------------|--------------|---|---|--------------|--------------|-------------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 14,54,00,000 | 0 | 0 | 14,54,00,000 | 11,40,83,193 | 1,04,48,020 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 UPGRADATION OF GOVT. MEDICAL COLLEGES

| | | | | | | | |
|--------------------|----------|----------|---|---|----------|----------|---|
| C75N | | | | | | | |
| Share Central Plan | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (F/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S25N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (F/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 MAINTENANCE OF MACHINERY AND EQUIPMENTS IN RPGMC TANDA
C85N

| | | | | | | | |
|--------------------|----------|----------|---|---|----------|----------|---|
| Share Central Plan | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | T | | |

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

| | | | | | | | |
|-------------------|----------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 3,27,00,000 | 0 | 0 | 3,27,00,000 | 3,19,93,646 | 15,82,518 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (F/NP): | Voted: | 3,27,00,000 | 0 | 0 | 3,27,00,000 | 3,19,93,646 | 15,82,518 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 3,27,00,000 | 0 | 0 | 3,27,00,000 | 3,19,93,646 | 15,82,518 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S20N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (F/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 3,29,00,000 | 0 | 0 | 3,29,00,000 | 3,21,93,646 | 15,82,518 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 STRENGTHENING OF IGMC
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|---|---|
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Voted: | 4,28,00,000 | 0 | 0 | 4,28,00,000 | 3,84,21,818 | 20,19,075 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 4,28,00,000 | 0 | 0 | 4,28,00,000 | 3,84,21,818 | 20,19,075 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,28,00,000 | 0 | 0 | 4,28,00,000 | 3,84,21,818 | 20,19,075 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,28,00,000 | 0 | 0 | 4,28,00,000 | 3,84,21,818 | 20,19,075 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 LAL BHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL NERCHOWK C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,57,00,000 | 0 | 0 | 1,57,00,000 | 1,57,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,57,00,000 | 0 | 0 | 1,57,00,000 | 1,57,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,57,00,000 | 0 | 0 | 1,57,00,000 | 1,57,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,02,00,000 | 0 | 0 | 2,02,00,000 | 2,02,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,02,00,000 | 0 | 0 | 2,02,00,000 | 2,02,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,02,00,000 | 0 | 0 | 2,02,00,000 | 2,02,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|---|---|
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,79,00,000 | 0 | 0 | 3,79,00,000 | 3,79,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,89,00,000 | 0 | 0 | 1,89,00,000 | 1,89,00,000 | 17,60,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,89,00,000 | 0 | 0 | 1,89,00,000 | 1,89,00,000 | 17,60,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,89,00,000 | 0 | 0 | 1,89,00,000 | 1,89,00,000 | 17,60,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--|----------|-------------|---|---|-------------|-------------|-----------|
| Sub Total(Sub) | Voted: | 1,89,00,000 | 0 | 0 | 1,89,00,000 | 1,89,00,000 | 17,60,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 DR. RADHA KRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|-------------|-------------|---|---|-------------|---|---|
| | O | S | R | | | | |
| Revenue Section | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | |
| Sub Total(Sub) | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE, CHAMBA
S00N

| | | | | | | | |
|------------------|----------|-------------|---|---|-------------|-------------|----------|
| State Plan | | | | | | | |
| | Voted: | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,26,71,216 | 1,41,383 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,26,71,216 | 1,41,383 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,26,71,216 | 1,41,383 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,26,71,216 | 1,41,383 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 HIMACHAL PRADESH DENTAL COLLEGE SHIMLA
S00N

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|-----------|
| State Plan | | | | | | | |
| | Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 27,60,306 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 27,60,306 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 27,60,306 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 27,60,306 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 11 ATAL MEDICAL AND RESERCH UNIVERSITY MANDI AT NERCHOWK
S00N

| | | | | | | | |
|-----------------------------|----------|-------------|---|---|-------------|-------------|---|
| State Plan | | | | | | | |
| | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|-------------|---|---|--|---|---|---|
| | O | S | R | | | | |
| Revenue Section | | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | | |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 21,51,00,000 | 0 | 0 | 21,51,00,000 | 20,81,86,680 | 82,63,282 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 21,51,00,000 | 0 | 0 | 21,51,00,000 | 20,81,86,680 | 82,63,282 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 06 PUBLIC HEALTH

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 AIDS CONTROL PROGRAMME
C00N

Full Central Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 TRAUMA CENTRE
C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|----------------|---|---|----------------|---|---|
| | O | S | R | | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2210 MEDICAL AND PUBLIC HEALTH | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 1,76,88,00,000 | 0 | 0 | 1,76,88,00,000 | 1,71,52,68,358 | 15,23,16,757 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2211 FAMILY WELFARE

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 NATIONAL AMBULANCE SERVICE (NAS)
C20N

Share Central Plan

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|-------------|---|---|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2211 FAMILY WELFARE | | | | | | |
| | Voted: | 92,00,000 | 0 | 0 | 92,00,000 | 92,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 92,00,000 | 0 | 0 | 92,00,000 | 92,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 92,00,000 | 0 | 0 | 92,00,000 | 92,00,000 |
| S80N | Charged: | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| | Voted: | 3,69,00,000 | 0 | 0 | 3,69,00,000 | 3,69,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 3,69,00,000 | 0 | 0 | 3,69,00,000 | 3,69,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 3,69,00,000 | 0 | 0 | 3,69,00,000 | 3,69,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 4,61,00,000 | 0 | 0 | 4,61,00,000 | 4,61,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| SB 03 DIRECTION & ADMINISTRATION C00N | | | | | | |
| Full Central Plan | | | | | | |
| | Voted: | 3,03,00,000 | 0 | 0 | 3,03,00,000 | 2,84,41,114 |
| | Charged: | 0 | 0 | 0 | 0 | 16,00,868 |
| Sub Total (P/NP): | Voted: | 3,03,00,000 | 0 | 0 | 3,03,00,000 | 2,84,41,114 |
| | Charged: | 0 | 0 | 0 | 0 | 16,00,868 |
| Sub Total (Bdgt) | Voted: | 3,03,00,000 | 0 | 0 | 3,03,00,000 | 2,84,41,114 |
| | Charged: | 0 | 0 | 0 | 0 | 16,00,868 |
| Sub Total (Sub) | Voted: | 3,03,00,000 | 0 | 0 | 3,03,00,000 | 2,84,41,114 |
| | Charged: | 0 | 0 | 0 | 0 | 16,00,868 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|--------------|---|---|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2211 FAMILY WELFARE C00N | | | | | | |
| Full Central Plan | | | | | | |
| | Voted: | 17,30,00,000 | 0 | 0 | 17,30,00,000 | 15,48,44,850 |
| | Charged: | 0 | 0 | 0 | 0 | 1,11,60,448 |
| Sub Total (P/NP): | Voted: | 17,30,00,000 | 0 | 0 | 17,30,00,000 | 15,48,44,850 |
| | Charged: | 0 | 0 | 0 | 0 | 1,11,60,448 |
| Sub Total (Bdgt) | Voted: | 17,30,00,000 | 0 | 0 | 17,30,00,000 | 15,48,44,850 |
| | Charged: | 0 | 0 | 0 | 0 | 1,11,60,448 |
| Sub Total (Sub) | Voted: | 17,30,00,000 | 0 | 0 | 17,30,00,000 | 15,48,44,850 |
| | Charged: | 0 | 0 | 0 | 0 | 1,11,60,448 |
| SB 05 FAMILY WELFARE CENTER IN URBAN AREAS C00N | | | | | | |
| Full Central Plan | | | | | | |
| | Voted: | 1,74,00,000 | 0 | 0 | 1,74,00,000 | 1,22,02,813 |
| | Charged: | 0 | 0 | 0 | 0 | 15,66,969 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 1,74,00,000 | 0 | 0 | 1,74,00,000 | 1,22,02,813 | 15,66,969 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 1,74,00,000 | 0 | 0 | 1,74,00,000 | 1,22,02,813 | 15,66,969 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 1,74,00,000 | 0 | 0 | 1,74,00,000 | 1,22,02,813 | 15,66,969 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA
SION

State Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,39,00,000 | 0 | 0 | 1,39,00,000 | 1,39,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,39,00,000 | 0 | 0 | 1,39,00,000 | 1,39,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 1,39,00,000 | 0 | 0 | 1,39,00,000 | 1,39,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2211 FAMILY WELFARE | | | | | | |
| Sub Total (Sub) :Voted: | 1,39,00,000 | 0 | 0 | 1,39,00,000 | 1,39,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) :Voted: | 28,07,00,000 | 0 | 0 | 28,07,00,000 | 25,54,88,777 | 1,43,28,285 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) :Voted: | 28,07,00,000 | 0 | 0 | 28,07,00,000 | 25,54,88,777 | 1,43,28,285 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2215 WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEME
S00N

State Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,90,32,024 | 39,38,510 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,90,32,024 | 39,38,510 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,90,32,024 | 39,38,510 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,90,32,024 | 39,38,510 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) :Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,90,32,024 | 39,38,510 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) :Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,90,32,024 | 39,38,510 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 02 SEWERAGE AND SANITATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 MAINTENANCE AND REPAIR OF SEWERAGE SCHEMES
S00N

State Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2215 WATER SUPPLY AND SANITATION | | | | | | |
| Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 4,08,27,154 | 26,47,777 |

| | | | | | | |
|---|-------------|------------------|---|-------------|--|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 4,08,27,154 | 26,47,777 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 4,08,27,154 | 26,47,777 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 4,08,27,154 | 26,47,777 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 4,08,27,154 | 26,47,777 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 4,08,27,154 | 26,47,777 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 8,50,00,000 | 0 | 0 | 8,50,00,000 | 7,98,59,178 | 65,86,287 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2216 HOUSING | | | | | | |
| SM 03 RURAL HOUSING | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 04 RAJIV AWAS YOJNA | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 3,15,00,000 | 0 | 0 | 3,15,00,000 | 2,91,00,000 | 87,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 3,15,00,000 | 0 | 0 | 3,15,00,000 | 2,91,00,000 | 87,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,15,00,000 | 0 | 0 | 3,15,00,000 | 2,91,00,000 | 87,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,15,00,000 | 0 | 0 | 3,15,00,000 | 2,91,00,000 | 87,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN | | | | | | |
| FOR THE MONTH OF :07/2020 (N) | | | | | | |
| ----- | | | | | | |
| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2216 HOUSING | | | | | | |
| SB 05 MAINTANANCE OF HOUSES UNDER RAJIV AWAS YOJNA | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,83,00,000 | 0 | 0 | 1,83,00,000 | 1,83,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,83,00,000 | 0 | 0 | 1,83,00,000 | 1,83,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,83,00,000 | 0 | 0 | 1,83,00,000 | 1,83,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,83,00,000 | 0 | 0 | 1,83,00,000 | 1,83,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 PRADHAN MANTRI AWAS YOJNA (GRAMIN) | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 2,73,00,000 | 0 | 0 | 2,73,00,000 | 2,73,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,73,00,000 | 0 | 0 | 2,73,00,000 | 2,73,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,73,00,000 | 0 | 0 | 2,73,00,000 | 2,73,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 1,26,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 1,26,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total(Bdgt) Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 1,26,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 3,99,00,000 | 0 | 0 | 3,99,00,000 | 3,99,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2216 HOUSING | | | | | | |
| Sub Total (Min) Voted: | 8,97,00,000 | 0 | 0 | 8,97,00,000 | 8,73,00,000 | 87,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 8,97,00,000 | 0 | 0 | 8,97,00,000 | 8,73,00,000 | 87,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 05 GENERAL POOL ACCOMMODATION | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 02 MAINTENANCE OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 06 POLICE HOUSING | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 01 POLICE HOUSING | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 26,00,000 | 0 | 0 | 26,00,000 | 26,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 26,00,000 | 0 | 0 | 26,00,000 | 26,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2216 HOUSING | | | | | | |
| Sub Total (Bdgt) Charged: | 26,00,000 | 0 | 0 | 26,00,000 | 26,00,000 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 26,00,000 | 0 | 0 | 26,00,000 | 26,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 26,00,000 | 0 | 0 | 26,00,000 | 26,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 26,00,000 | 0 | 0 | 26,00,000 | 26,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 9,99,00,000 | 0 | 0 | 9,99,00,000 | 9,75,00,000 | 87,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2217 URBAN DEVELOPMENT | | | | | | |
| SM 04 SLUM AREA IMPROVEMENT | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |

SB 10 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM)
C90N

Share Central Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 57,00,000 | 0 | 0 | 57,00,000 | 57,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 57,00,000 | 0 | 0 | 57,00,000 | 57,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 57,00,000 | 0 | 0 | 57,00,000 | 57,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
|-------------------------|----------|---|---|----------|----------|---|

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2217 URBAN DEVELOPMENT

| | | | | | | |
|----------|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Min) Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (SM) Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 80 GENERAL

MI 789SPECIAL COMPONENT PLAN SCHEDULED CASTES

SB 01 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)
C90N

Share Central Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 12,47,00,000 | 0 | 0 | 12,47,00,000 | 12,47,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 12,47,00,000 | 0 | 0 | 12,47,00,000 | 12,47,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 12,47,00,000 | 0 | 0 | 12,47,00,000 | 12,47,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,38,00,000 | 0 | 0 | 1,38,00,000 | 1,38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,38,00,000 | 0 | 0 | 1,38,00,000 | 1,38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,38,00,000 | 0 | 0 | 1,38,00,000 | 1,38,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 13,85,00,000 | 0 | 0 | 13,85,00,000 | 13,85,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 SMART CITY MISSION
C50N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2217 URBAN DEVELOPMENT

Share Central Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 12,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) :Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 12,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 12,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S50N

State Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 12,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) :Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 12,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 12,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 25,20,00,000 | 0 | 0 | 25,20,00,000 | 25,20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 SWACHH BHARAT MISSION
C90N

Share Central Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) :Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|---|---|
| | O | S | R | | | |

Revenue Section

MH 2217 URBAN DEVELOPMENT

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (F/NP) :Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 67,00,000 | 0 | 0 | 67,00,000 | 67,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 PRADHAN MANTRI AWAS YOJANA (PMAY)
C90N

Share Central Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 7,92,00,000 | 0 | 0 | 7,92,00,000 | 7,92,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 7,92,00,000 | 0 | 0 | 7,92,00,000 | 7,92,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 7,92,00,000 | 0 | 0 | 7,92,00,000 | 7,92,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|-----------|
| Voted: | 88,00,000 | 0 | 0 | 88,00,000 | 88,00,000 | 23,52,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-------------------|----------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (P/NP): | Voted: | 88,00,000 | 0 | 0 | 88,00,000 | 88,00,000 | 23,52,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 88,00,000 | 0 | 0 | 88,00,000 | 88,00,000 | 23,52,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 8,80,00,000 | 0 | 0 | 8,80,00,000 | 8,80,00,000 | 23,52,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 48,52,00,000 | 0 | 0 | 48,52,00,000 | 48,52,00,000 | 23,52,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|--------------|---|---|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2217 URBAN DEVELOPMENT | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: | 48,52,00,000 | 0 | 0 | 48,52,00,000 | 23,52,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 49,15,00,000 | 0 | 0 | 49,15,00,000 | 23,52,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| MH 2220 INFORMATION AND PUBLICITY | | | | | | |
| SM 60 OTHERS | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 01 INFORMATION AND PUBLICITY | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

SM 01 WELFARE OF SCHEDULED CASTES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|-------------|---|---|---|---|
| | O | S | R | T | | |
| Revenue Section | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | |
| SB 01 MACHINERY FOR IMPLEMENTATION OF PROTECTION OF CIVIL RIGHT ACT-1955 | | | | | | |
| A00N | | | | | | |
| Full Central Plan | | | | | | |
| | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 DIRECTION AND ADMINISTRATION
S00N

State Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 11,68,56,192 | 12,67,867 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (F/NP) Voted: | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 11,68,56,192 | 12,67,867 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Bdgt) Voted: | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 11,68,56,192 | 12,67,867 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Sub) Voted: | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 11,68,56,192 | 12,67,867 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 HOUSING
S00N

State Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 14,62,00,000 | 0 | 0 | 14,62,00,000 | 14,24,50,000 | 36,60,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (F/NP) Voted: | 14,62,00,000 | 0 | 0 | 14,62,00,000 | 14,24,50,000 | 36,60,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

| | | | | | | |
|---------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Bdgt) Charged: | 14,62,00,000 | 0 | 0 | 14,62,00,000 | 14,24,50,000 | 36,60,000 |
|---------------------------|--------------|---|---|--------------|--------------|-----------|

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Sub) Voted: | 14,62,00,000 | 0 | 0 | 14,62,00,000 | 14,24,50,000 | 36,60,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 PRADHAN MANTRI ADARSH GRAM YOJNA
C00N

Full Central Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 9,51,98,000 | 0 | 0 | 9,51,98,000 | 9,51,98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) Voted: | 9,51,98,000 | 0 | 0 | 9,51,98,000 | 9,51,98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 9,51,98,000 | 0 | 0 | 9,51,98,000 | 9,51,98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 9,51,98,000 | 0 | 0 | 9,51,98,000 | 9,51,98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 MUKHYA MANTRI AADARSH GRAM YOJNA
S00N

State Plan

| | | | | | | |
|----------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 11 FOLLOW-UP PROGRAMME
S00N

State Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| | |
|---|-----------------------|
| Available (+) / over spent (-) balance amount | Actual Expenditure |
|---|-----------------------|

| Classification | Total Grant | | R | T | at the beginning | for the Month |
|--|-------------|---|---|-------------|------------------|---------------|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | |
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 97,72,400 | 1,80,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 97,72,400 | 1,80,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 97,72,400 | 1,80,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 97,72,400 | 1,80,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 12 COMPUTER APPLICATION PROGRAMME A00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 1,06,00,000 | 0 | 0 | 1,06,00,000 | 1,06,00,000 | 7,80,789 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,06,00,000 | 0 | 0 | 1,06,00,000 | 1,06,00,000 | 7,80,789 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,06,00,000 | 0 | 0 | 1,06,00,000 | 1,06,00,000 | 7,80,789 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,95,00,000 | 0 | 0 | 1,95,00,000 | 1,95,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,95,00,000 | 0 | 0 | 1,95,00,000 | 1,95,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,95,00,000 | 0 | 0 | 1,95,00,000 | 1,95,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 3,01,00,000 | 0 | 0 | 3,01,00,000 | 3,01,00,000 | 7,80,789 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|-------------|--|----------------------------------|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | |
| SB 13 COMPENSATION TO VICTIMS OF ATROCITIES C50N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,36,75,000 | 27,25,200 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,36,75,000 | 27,25,200 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,36,75,000 | 27,25,200 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S50N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,36,55,000 | 15,35,950 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,36,55,000 | 15,35,950 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,36,55,000 | 15,35,950 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 2,73,30,000 | 42,61,150 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 14 PROTECTION OF CIVIL RIGHT (PCR) ACT
C50N

Share Central Plan

| | | | | | | |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt): | Voted: 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

S50N
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

State Plan

| | | | | | | |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt): | Voted: 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub): | Voted: 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 15 AWARD FOR INTER CASTE MARRIAGE
C50N

Share Central Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|----------|
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 9,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 9,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt): | Voted: 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 9,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

S50N

State Plan

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|-----------|
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,48,50,000 | 2,50,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,48,50,000 | 2,50,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt): | Voted: 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,48,50,000 | 2,50,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub): | Voted: 3,00,00,000 | 0 | 0 | 3,00,00,000 | 2,98,50,000 | 11,50,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

| | | | | | | |
|------------------|---------------------|---|---|--------------|--------------|-------------|
| Sub Total (Min): | Voted: 48,24,99,000 | 0 | 0 | 48,24,99,000 | 47,25,57,592 | 1,12,99,806 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (SM): | Voted: 48,24,99,000 | 0 | 0 | 48,24,99,000 | 47,25,57,592 | 1,12,99,806 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Mjr): | Voted: 48,24,99,000 | 0 | 0 | 48,24,99,000 | 47,25,57,592 | 1,12,99,806 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MH 2230 LABOUR AND EMPLOYMENT

SM 03 TRAINING

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 EXPENDITURE ON VOCATIONAL EDUCATION
S00N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|------------|----------|
| Voted: | 65,00,000 | 0 | 0 | 65,00,000 | -61,99,484 | 7,20,685 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|------------|----------|
| Sub Total (P/NP) Voted: | 65,00,000 | 0 | 0 | 65,00,000 | -61,99,484 | 7,20,685 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|------------|----------|
| Sub Total (Bdgt) Voted: | 65,00,000 | 0 | 0 | 65,00,000 | -61,99,484 | 7,20,685 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|------------|----------|
| Sub Total (Sub) Voted: | 65,00,000 | 0 | 0 | 65,00,000 | -61,99,484 | 7,20,685 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM
S00N

State Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 15,37,00,000 | 0 | 0 | 15,37,00,000 | 15,37,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 15,37,00,000 | 0 | 0 | 15,37,00,000 | 15,37,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 15,37,00,000 | 0 | 0 | 15,37,00,000 | 15,37,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | | | | |

Revenue Section

MH 2230 LABOUR AND EMPLOYMENT

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 15,37,00,000 | 0 | 0 | 15,37,00,000 | 15,37,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|----------|
| Sub Total (Min) Voted: | 16,02,00,000 | 0 | 0 | 16,02,00,000 | 14,75,00,516 | 7,20,685 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------|--------------|---|---|--------------|--------------|----------|
| Sub Total (SM) Voted: | 16,02,00,000 | 0 | 0 | 16,02,00,000 | 14,75,00,516 | 7,20,685 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|----------|
| Sub Total (Mjr) Voted: | 16,02,00,000 | 0 | 0 | 16,02,00,000 | 14,75,00,516 | 7,20,685 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2235 SOCIAL SECURITY AND WELFARE

SM 01 REHABILITATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 DISABLED REHABILITATION
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|-------------|
| Voted: | 9,50,00,000 | 0 | 0 | 9,50,00,000 | 6,34,05,786 | 3,46,13,571 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-------------|
| Sub Total (P/NP) Voted: | 9,50,00,000 | 0 | 0 | 9,50,00,000 | 6,34,05,786 | 3,46,13,571 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-------------|
| Sub Total (Bdgt) Voted: | 9,50,00,000 | 0 | 0 | 9,50,00,000 | 6,34,05,786 | 3,46,13,571 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-------------|
| Sub Total (Sub) Voted: | 9,50,00,000 | 0 | 0 | 9,50,00,000 | 6,34,05,786 | 3,46,13,571 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-------------|
| Sub Total (Min) Voted: | 9,50,00,000 | 0 | 0 | 9,50,00,000 | 6,34,05,786 | 3,46,13,571 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------|-------------|---|---|-------------|-------------|-------------|
| Sub Total (SM) Voted: | 9,50,00,000 | 0 | 0 | 9,50,00,000 | 6,34,05,786 | 3,46,13,571 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 02 SOCIAL WELFARE

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 INTEGRATED CHILD DEVELOPLMENT SCHEME
C90N

Share Central Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|-------------|--------------|---|---|--------------|---|---|
| | O | S | | | | | |
| Revenue Section | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | |
| | Voted: | 64,74,00,000 | 0 | 0 | 64,74,00,000 | 57,57,50,091 | 4,67,21,334 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 64,74,00,000 | 0 | 0 | 64,74,00,000 | 57,57,50,091 | 4,67,21,334 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 64,74,00,000 | 0 | 0 | 64,74,00,000 | 57,57,50,091 | 4,67,21,334 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 5,79,00,000 | 0 | 0 | 5,79,00,000 | 5,37,15,220 | 16,82,807 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 5,79,00,000 | 0 | 0 | 5,79,00,000 | 5,37,15,220 | 16,82,807 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 5,79,00,000 | 0 | 0 | 5,79,00,000 | 5,37,15,220 | 16,82,807 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 7,19,00,000 | 0 | 0 | 7,19,00,000 | 6,63,14,468 | 21,79,186 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 7,19,00,000 | 0 | 0 | 7,19,00,000 | 6,63,14,468 | 21,79,186 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 7,19,00,000 | 0 | 0 | 7,19,00,000 | 6,63,14,468 | 21,79,186 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 77,72,00,000 | 0 | 0 | 77,72,00,000 | 69,57,79,779 | 5,05,83,327 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 MUKHYAMANTRI BAL UDHAR YOJNA
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|-------------|-------------|---|---|-------------|---|---|
| | O | S | | | | | |
| Revenue Section | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | |
| | Voted: | 93,00,000 | 0 | 0 | 93,00,000 | 93,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 93,00,000 | 0 | 0 | 93,00,000 | 93,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 93,00,000 | 0 | 0 | 93,00,000 | 93,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 93,00,000 | 0 | 0 | 93,00,000 | 93,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 BETI HAI ANMOL S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 3,78,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 3,78,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 3,78,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 3,78,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 MUKHYAMANTRI KANYA DAAN YOJNA
S00N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-----------|--------|
| Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 63,34,000 | 51,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 63,34,000 | 51,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 63,34,000 | 51,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|--|---|---|--|---|
| | O | S | | | | | |

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

| | | | | | | |
|------------------------|-------------|---|---|-------------|-----------|--------|
| Sub Total (Sub) Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 63,34,000 | 51,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 AWARENESS CAMPAIGN
S00N

State Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 WIDOW REMARRIAGE
S00N

State Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 12,50,000 | 1,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 12,50,000 | 1,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 12,50,000 | 1,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 12,50,000 | 1,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 VISHESH MAHILA UTHAN YOJNA
S00N

State Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|--|---|---|--|---|
| | O | S | | | | | |

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

| | | | | | | | |
|------------------------------------|----------|-----------|---|---|-----------|-----------|---|
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 12 WOMEN COMMISSION S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 13 MOTHER TEREISA YOJNA S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 57,04,341 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 57,04,341 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 57,04,341 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|-------------|---|---|-------------|--|---|
| | | S | | | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | | |
| Sub Total (Sub) | Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 57,04,341 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 20 INTEGRATED CHILD PROTECTION SCHEME C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| | Voted: | 4,76,00,000 | 0 | 0 | 4,76,00,000 | 4,76,00,000 | 95,20,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 4,76,00,000 | 0 | 0 | 4,76,00,000 | 4,76,00,000 | 95,20,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 4,76,00,000 | 0 | 0 | 4,76,00,000 | 4,76,00,000 | 95,20,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 9,60,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 9,60,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 9,60,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 5,24,00,000 | 0 | 0 | 5,24,00,000 | 5,24,00,000 | 1,04,80,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 21 PRADHAN MANTRI MATRU VANDANA YOJNA C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| | Voted: | 3,40,00,000 | 0 | 0 | 3,40,00,000 | 3,40,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 3,40,00,000 | 0 | 0 | 3,40,00,000 | 3,40,00,000 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,40,00,000 | 0 | 0 | 3,40,00,000 | 3,40,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| State Plan | | | | | | |
| Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 2,65,329 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 2,65,329 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 2,65,329 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 3,42,65,329 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 23 UPLIFTMENT OF HANDICAPPED COON | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 93,61,01,000 | 0 | 0 | 93,61,01,000 | 84,45,34,449 | 6,12,14,327 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 93,61,01,000 | 0 | 0 | 93,61,01,000 | 84,45,34,449 | 6,12,14,327 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |

SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME
S00N

S10N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 12,91,47,646 | 9,70,23,077 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 12,91,47,646 | 9,70,23,077 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 12,91,47,646 | 9,70,23,077 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 12,91,47,646 | 9,70,23,077 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 OLD AGE PENSION S00N | | | | | | |
| State Plan | | | | | | |

| | | | | | | |
|---------------------------------------|---------------------|---|---|--------------|--------------|--------------|
| Voted: | 40,00,00,000 | 0 | 0 | 40,00,00,000 | 26,41,21,846 | 21,98,50,264 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 40,00,00,000 | 0 | 0 | 40,00,00,000 | 26,41,21,846 | 21,98,50,264 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 40,00,00,000 | 0 | 0 | 40,00,00,000 | 26,41,21,846 | 21,98,50,264 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 40,00,00,000 | 0 | 0 | 40,00,00,000 | 26,41,21,846 | 21,98,50,264 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 OLD AGE PENSION (IGNOP) C00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 9,36,10,762 | 4,43,01,250 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 12,00,00,000 | 0 | 0 | 12,00,00,000 | 9,36,10,762 | 4,43,01,250 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 12,00,00,000 | 0 | 0 | 12,00,00,000 | 9,36,10,762 | 4,43,01,250 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------------------|------------------|---|----------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2235 SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total (Sub) | Voted: 12,00,00,000 | 0 | 0 | 12,00,00,000 | 9,36,10,762 | 4,43,01,250 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME C00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 2,39,23,545 | 1,11,14,438 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 3,00,00,000 | 0 | 0 | 3,00,00,000 | 2,39,23,545 | 1,11,14,438 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 3,00,00,000 | 0 | 0 | 3,00,00,000 | 2,39,23,545 | 1,11,14,438 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 3,00,00,000 | 0 | 0 | 3,00,00,000 | 2,39,23,545 | 1,11,14,438 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME C00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 24,69,471 | 5,77,435 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP): | Voted: 30,00,000 | 0 | 0 | 30,00,000 | 24,69,471 | 5,77,435 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 30,00,000 | 0 | 0 | 30,00,000 | 24,69,471 | 5,77,435 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 30,00,000 | 0 | 0 | 30,00,000 | 24,69,471 | 5,77,435 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: 75,30,00,000 | 0 | 0 | 75,30,00,000 | 51,32,73,270 | 37,28,66,464 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) | Voted: 75,30,00,000 | 0 | 0 | 75,30,00,000 | 51,32,73,270 | 37,28,66,464 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 1,78,41,01,000 | 0 | 0 | 1,78,41,01,000 | 1,42,12,13,505 | 46,86,94,362 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

MH 2236 NUTRITION
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2236 NUTRITION | | | | | | |

SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 SPECIAL NUTRITION PROGRAMME FOR SCHEDULED CASTE
C90N

Share Central Plan

| | | | | | | |
|----------|--------------|---|---|--------------|-------------|---|
| Voted: | 17,91,00,000 | 0 | 0 | 17,91,00,000 | 7,08,22,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|-------------|---|
| Sub Total (F/NP) :Voted: | 17,91,00,000 | 0 | 0 | 17,91,00,000 | 7,08,22,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|-------------|---|
| Sub Total (Bdgt) Voted: | 17,91,00,000 | 0 | 0 | 17,91,00,000 | 7,08,22,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,99,00,000 | 0 | 0 | 1,99,00,000 | 1,28,12,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 1,99,00,000 | 0 | 0 | 1,99,00,000 | 1,28,12,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,99,00,000 | 0 | 0 | 1,99,00,000 | 1,28,12,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|-------------|---|
| Sub Total (Sub) Voted: | 19,90,00,000 | 0 | 0 | 19,90,00,000 | 8,36,34,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|-------------|---|
| Sub Total (Min) Voted: | 19,90,00,000 | 0 | 0 | 19,90,00,000 | 8,36,34,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------|--------------|---|---|--------------|-------------|---|
| Sub Total (SM) Voted: | 19,90,00,000 | 0 | 0 | 19,90,00,000 | 8,36,34,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|-------------|---|
| Sub Total (Mjr) : Voted: | 19,90,00,000 | 0 | 0 | 19,90,00,000 | 8,36,34,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2401 CROP HUSBANDRY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | T | | |

Revenue Section

MH 2401 CROP HUSBANDRY

SB 01 VEGETABLE MULTIPLICATION FARMS

S00N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) :Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 DISTRIBUTION OF SEEDS

A00N

Full Central Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) :Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted: | 1,75,00,000 | 0 | 0 | 1,75,00,000 | 1,75,00,000 | 7,21,777 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (P/NP):Voted: | 1,75,00,000 | 0 | 0 | 1,75,00,000 | 1,75,00,000 | 7,21,777 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,75,00,000 | 0 | 0 | 1,75,00,000 | 1,75,00,000 | 7,21,777 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 2,50,00,000 | 7,21,777 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------|------------------|---|-----------|--|---|
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| SB 04 DISTRIBUTION OF FERTILIZERS S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 3,21,825 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 3,21,825 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 3,21,825 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 3,21,825 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 SOIL SCIENCE AND CHEMISTRY S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 PROMOTION OF ORGANIC FARMING A00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP):Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------|-----------|------------------|---|-----------|--|---|
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Sub Total (Bdgt) Charged: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 07 PLANT PROTECTION A00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) :Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 10 EXTENSION AND FARMERS TRAINING | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 18,00,000 | 0 | 0 | 18,00,000 | 15,97,388 | 1,79,990 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 18,00,000 | 0 | 0 | 18,00,000 | 15,97,388 | 1,79,990 |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------|-------------|------------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 18,00,000 | 0 | 0 | 18,00,000 | 15,97,388 | 1,79,990 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 18,00,000 | 0 | 0 | 18,00,000 | 15,97,388 | 1,79,990 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 11 CROP INSURANCE SCHEME | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,76,00,000 | 0 | 0 | 1,76,00,000 | 1,76,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,76,00,000 | 0 | 0 | 1,76,00,000 | 1,76,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,76,00,000 | 0 | 0 | 1,76,00,000 | 1,76,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,76,00,000 | 0 | 0 | 1,76,00,000 | 1,76,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 12 IMPLEMENTS AND MACHINERY | | | | | | |
| A00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

Available (+) /
over spent (-)
balance amount
Expenditure

| Classification | O | Total Grant S | R | T | at the beginning | for the Month |
|--------------------------------|-------------|------------------|---|-------------|---------------------|------------------|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 13 HORTICULTURE DEVELOPMENT | | | | | | |
| A00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 81,92,345 | 3,27,506 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 85,00,000 | 0 | 0 | 85,00,000 | 81,92,345 | 3,27,506 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 85,00,000 | 0 | 0 | 85,00,000 | 81,92,345 | 3,27,506 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 46,54,760 | 3,10,105 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 50,00,000 | 0 | 0 | 50,00,000 | 46,54,760 | 3,10,105 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 50,00,000 | 0 | 0 | 50,00,000 | 46,54,760 | 3,10,105 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,28,47,105 | 6,37,611 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 14 APICULTURE SCHEME
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|-----------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| A00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 11,468 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 11,468 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 11,468 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 12,27,488 | 1,28,834 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 14,00,000 | 0 | 0 | 14,00,000 | 12,27,488 | 1,28,834 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 14,00,000 | 0 | 0 | 14,00,000 | 12,27,488 | 1,28,834 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 16,00,000 | 0 | 0 | 16,00,000 | 14,27,488 | 1,40,302 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 15 DEVELOPMENT OF FLORICULTURE | | | | | | |
| A00N | | | | | | |

| | | | | | | | |
|-------------------|----------|----------|---|---|----------|----------|--------|
| Full Central Plan | | | | | | | |
| | Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 4,44,641 | 43,007 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (P/NP): | Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 4,44,641 | 43,007 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 4,44,641 | 43,007 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S00N
State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month | |
|------------------------|-------------|-----------|---|---|---|---|----------|
| | O | S | R | T | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | |
| | Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 15,31,042 | 59,490 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 15,31,042 | 59,490 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 15,31,042 | 59,490 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 19,75,683 | 1,02,497 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 16 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES
A00N

| | | | | | | | |
|-------------------|----------|-----------|---|---|-----------|-----------|----------|
| Full Central Plan | | | | | | | |
| | Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 4,31,674 | 58,024 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 4,31,674 | 58,024 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 4,31,674 | 58,024 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 21,70,268 | 1,62,793 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 17 PROJECT FOR MUSHROOM CULTIVATION
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month | |
|------------------------|-------------|----------|---|---|---|---|---|
| | O | S | R | T | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | |
| A00N | | | | | | | |
| Full Central Plan | | | | | | | |
| | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-------------------------------------|----------|-------------|---|---|-------------|-----------|--------|
| Sub Total(Bdgt) | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 18,79,777 | 59,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 18,79,777 | 59,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 18,79,777 | 59,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 28,00,000 | 0 | 0 | 28,00,000 | 26,79,777 | 59,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 18 MARKETING AND QUALITY CONTROL | | | | | | | |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 3,46,00,000 | 0 | 0 | 3,46,00,000 | 0 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 3,46,00,000 | 0 | 0 | 3,46,00,000 | 0 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 3,46,00,000 | 0 | 0 | 3,46,00,000 | 0 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 3,46,00,000 | 0 | 0 | 3,46,00,000 | 0 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 19 FRUIT PROCESSING SCHEMES | | | | | | | |
| DRAFT | | | | | | | |
| Report ID CBR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|-------------|---|---|-------------|--|---|
| | | S | | | | | |
| Revenue Section | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 32,00,000 | 0 | 0 | 32,00,000 | 28,20,627 | 2,82,940 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 32,00,000 | 0 | 0 | 32,00,000 | 28,20,627 | 2,82,940 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 32,00,000 | 0 | 0 | 32,00,000 | 28,20,627 | 2,82,940 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 32,00,000 | 0 | 0 | 32,00,000 | 28,20,627 | 2,82,940 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 22 NORMAL EXTENSION ACTIVITIES | | | | | | | |
| A00N | | | | | | | |
| Full Central Plan | | | | | | | |
| | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 1,23,00,000 | 0 | 0 | 1,23,00,000 | 1,23,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,23,00,000 | 0 | 0 | 1,23,00,000 | 1,23,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,23,00,000 | 0 | 0 | 1,23,00,000 | 1,23,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,53,00,000 | 0 | 0 | 1,53,00,000 | 1,53,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 25 RASHTRIYA KRISHI VIKAS YOJNA (AGRICULTURE) | | | | | | | |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|-------------|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,93,00,000 | 0 | 0 | 1,93,00,000 | 1,93,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 1,93,00,000 | 0 | 0 | 1,93,00,000 | 1,93,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 1,93,00,000 | 0 | 0 | 1,93,00,000 | 1,93,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 26 RASHTRIYA KRISHI VIKAS YOJNA (HORTICULTURE) | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 91,00,000 | 0 | 0 | 91,00,000 | 91,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 91,00,000 | 0 | 0 | 91,00,000 | 91,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 91,00,000 | 0 | 0 | 91,00,000 | 91,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|---|-------------|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 1,01,00,000 | 0 | 0 | 1,01,00,000 | 1,01,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 28 WEATHER BASED CROP INSURANCE SCHEME FOR APPLE AND MANGOES | | | | | | |
| S25N | | | | | | |
| State Plan | | | | | | |
| Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 6,30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 6,30,00,000 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 6,30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 6,30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 33 NATIONAL MISSION ON EXTENSION AND TECHNOLOGY
C90N

Share Central Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-------------|
| Voted: | 3,49,00,000 | 0 | 0 | 3,49,00,000 | 3,49,00,000 | 2,19,38,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,49,00,000 | 0 | 0 | 3,49,00,000 | 3,49,00,000 | 2,19,38,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,49,00,000 | 0 | 0 | 3,49,00,000 | 3,49,00,000 | 2,19,38,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|-------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 24,38,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 24,38,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 24,38,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,82,00,000 | 0 | 0 | 3,82,00,000 | 3,82,00,000 | 2,43,76,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 34 DEVELOPMENT OF GINGER
S00N

State Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 35 NATIONAL MISSION ON SUSTAINABLE AGRICULTURE
C90N

Share Central Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,89,00,000 | 0 | 0 | 1,89,00,000 | 1,89,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,89,00,000 | 0 | 0 | 1,89,00,000 | 1,89,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,89,00,000 | 0 | 0 | 1,89,00,000 | 1,89,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|---|------------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| S10N | | | | | | |
| State Plan | | | | | | |

| | | | | | | |
|---|-------------|------------------|---|-------------|--|---|
| Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,10,00,000 | 0 | 0 | 2,10,00,000 | 2,10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 36 NATIONAL FOOD SECURITY MISSION (NFSM) C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 3,40,00,000 | 0 | 0 | 3,40,00,000 | 3,40,00,000 | 1,38,71,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 3,40,00,000 | 0 | 0 | 3,40,00,000 | 3,40,00,000 | 1,38,71,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,40,00,000 | 0 | 0 | 3,40,00,000 | 3,40,00,000 | 1,38,71,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 38,00,000 | 15,41,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 38,00,000 | 15,41,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 38,00,000 | 15,41,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 3,78,00,000 | 1,54,12,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 38 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE DRAFT Report ID CBDR0120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :07/2020 (N) | | | | | | |
| ----- | | | | | | |
| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 4,53,00,000 | 0 | 0 | 4,53,00,000 | 4,53,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 4,53,00,000 | 0 | 0 | 4,53,00,000 | 4,53,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,53,00,000 | 0 | 0 | 4,53,00,000 | 4,53,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,34,00,000 | 0 | 0 | 1,34,00,000 | 1,34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,34,00,000 | 0 | 0 | 1,34,00,000 | 1,34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,34,00,000 | 0 | 0 | 1,34,00,000 | 1,34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,07,00,000 | 0 | 0 | 6,07,00,000 | 6,07,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 41 LIFT IRRIGATION SCHEMES AND BOREWELLS
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|-------------|-------------|---|---|-------------|--|---|
| | O | S | | | | | |
| Revenue Section | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | |
| | Voted: | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,61,24,000 | 25,76,455 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,61,24,000 | 25,76,455 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,61,24,000 | 25,76,455 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,61,24,000 | 25,76,455 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 42 WORLD BANK ASSISTED HP HORTICULTURE DEVELOPMENT PROJECT (EAP)
S00N

State Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 30,23,00,000 | 0 | 0 | 30,23,00,000 | 30,23,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-------------------|----------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP): | Voted: | 30,23,00,000 | 0 | 0 | 30,23,00,000 | 30,23,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) | Voted: | 30,23,00,000 | 0 | 0 | 30,23,00,000 | 30,23,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------------|----------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) | Voted: | 30,23,00,000 | 0 | 0 | 30,23,00,000 | 30,23,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 43 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)
C90N

Share Central Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 2,27,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP): | Voted: | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 2,27,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) | Voted: | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 2,27,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|-------------|-----------|---|---|-----------|--|---|
| | O | S | | | | | |
| Revenue Section | | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | | |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 88,00,000 | 0 | 0 | 88,00,000 | 88,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 88,00,000 | 0 | 0 | 88,00,000 | 88,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 88,00,000 | 0 | 0 | 88,00,000 | 88,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 3,91,00,000 | 0 | 0 | 3,91,00,000 | 3,91,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 44 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY)EAP PHASE-II
S00N

State Plan

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 45 PRAKRITIK KHET KHUSHHAAL KISAN
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2401 CROP HUSBANDRY

S00N

State Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 3,20,00,000 | 0 | 0 | 3,20,00,000 | 3,20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 3,20,00,000 | 0 | 0 | 3,20,00,000 | 3,20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 3,20,00,000 | 0 | 0 | 3,20,00,000 | 3,20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 3,20,00,000 | 0 | 0 | 3,20,00,000 | 3,20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 46 MUKHYA MANTRI KHET SANRAKSHAN YOJNA
S00N

State Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 8,82,00,000 | 0 | 0 | 8,82,00,000 | 7,55,86,518 | 46,57,406 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 8,82,00,000 | 0 | 0 | 8,82,00,000 | 7,55,86,518 | 46,57,406 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 8,82,00,000 | 0 | 0 | 8,82,00,000 | 7,55,86,518 | 46,57,406 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 8,82,00,000 | 0 | 0 | 8,82,00,000 | 7,55,86,518 | 46,57,406 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 47 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JEEVAN SURAKSHA YOJNA
S00N

State Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

| | | | | | | | |
|------------------------|----------|-----------|---|---|-----------|-----------|---|
| MH 2401 CROP HUSBANDRY | | | | | | | |
| Sub Total (Sub) | Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 48 SUB MISSION ON SEEDS AND PLANTING MATERIAL
C90N

Share Central Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) | Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) | Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) | Voted: | 84,00,000 | 0 | 0 | 84,00,000 | 84,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 49 SUB MISSION ON AGRICULTURE MECHANIZATION
C90N

Share Central Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 3,73,00,000 | 0 | 0 | 3,73,00,000 | 3,73,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) | Voted: | 3,73,00,000 | 0 | 0 | 3,73,00,000 | 3,73,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) | Voted: | 3,73,00,000 | 0 | 0 | 3,73,00,000 | 3,73,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | T | | |

Revenue Section

MH 2401 CROP HUSBANDRY

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 42,00,000 | 0 | 0 | 42,00,000 | 42,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) | Voted: | 42,00,000 | 0 | 0 | 42,00,000 | 42,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) | Voted: | 42,00,000 | 0 | 0 | 42,00,000 | 42,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) | Voted: | 4,15,00,000 | 0 | 0 | 4,15,00,000 | 4,15,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 50 PARMPRAGAT KRISHI VIKASH YOJNA
C90N

Share Central Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 95,00,000 | 0 | 0 | 95,00,000 | 95,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) | Voted: | 95,00,000 | 0 | 0 | 95,00,000 | 95,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) | Voted: | 95,00,000 | 0 | 0 | 95,00,000 | 95,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|--------|-----------|---|---|-----------|-----------|---|
| Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 11,00,000 | 0 |
|--------|-----------|---|---|-----------|-----------|---|

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 11,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 11,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,06,00,000 | 0 | 0 | 1,06,00,000 | 1,06,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 51 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|-------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 95,00,000 | 0 | 0 | 95,00,000 | 95,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 95,00,000 | 0 | 0 | 95,00,000 | 95,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 95,00,000 | 0 | 0 | 95,00,000 | 95,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,05,00,000 | 0 | 0 | 1,05,00,000 | 1,05,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 52 NATIONAL BAMBOO MISSION
 C90N

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Share Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |

State Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|----------|------------------|---|----------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 53 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)
S00N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 54 NATIONAL BAMBOO MISSION (NBM)
C90N

Share Central Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (F/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|--------------|---|---|--------------|---|---|
| | O | S | R | T | | |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2401 CROP HUSBANDRY | | | | | | |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 96,97,00,000 | 0 | 0 | 96,97,00,000 | 91,89,28,854 | 4,96,30,596 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 96,97,00,000 | 0 | 0 | 96,97,00,000 | 91,89,28,854 | 4,96,30,596 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2402 SOIL AND WATER CONSERVATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION (LDS WORK AND IRRI).
S00N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 2,44,991 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (F/NP) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 2,44,991 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 2,44,991 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Sub) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 2,44,991 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)
S00N

State Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|---|---|
| Revenue Section | | | | | | |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | |
| | | | | | | |
| Voted: | 2,60,00,000 | 0 | 0 | 2,60,00,000 | 2,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 2,60,00,000 | 0 | 0 | 2,60,00,000 | 2,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 2,60,00,000 | 0 | 0 | 2,60,00,000 | 2,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 2,60,00,000 | 0 | 0 | 2,60,00,000 | 2,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION A00N | | | | | | |
| Full Central Plan | | | | | | |
| | | | | | | |
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY) C90N | | | | | | |
| Share Central Plan | | | | | | |
| | | | | | | |
| Voted: | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 2,27,00,000 | 2,18,774 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 2,27,00,000 | 2,18,774 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 2,27,00,000 | 2,18,774 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :07/2020 (N) | | | | | | |
| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
| Revenue Section | | | | | | |
| MH 2402 SOIL AND WATER CONSERVATION | | | | | | |
| S10N | | | | | | |
| State Plan | | | | | | |
| | | | | | | |
| Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | | | | | | |
| Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | | | | | | |
| Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | | | | | | |
| Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 2,18,774 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | | | | | | |
| Voted: | 7,12,00,000 | 0 | 0 | 7,12,00,000 | 7,12,00,000 | 4,63,765 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | | | | | | |
| Voted: | 7,12,00,000 | 0 | 0 | 7,12,00,000 | 7,12,00,000 | 4,63,765 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES) S00N | | | | | | |

State Plan

Voted: 6,58,00,000 0 0 6,58,00,000 6,58,00,000 10,27,384
 Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 6,58,00,000 0 0 6,58,00,000 6,58,00,000 10,27,384
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 6,58,00,000 0 0 6,58,00,000 6,58,00,000 10,27,384
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 6,58,00,000 0 0 6,58,00,000 6,58,00,000 10,27,384
 Charged: 0 0 0 0 0 0

SB 03 CATTLE AND BUFFALO DEVELOPMENT
 A00N

Full Central Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|--|---|---|--|---|
| | O | S | | | | | |

Revenue Section

MH 2403 ANIMAL HUSBANDRY

Voted: 80,00,000 0 0 80,00,000 80,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 80,00,000 0 0 80,00,000 80,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 80,00,000 0 0 80,00,000 80,00,000 0
 Charged: 0 0 0 0 0 0

S00N

State Plan

Voted: 8,00,000 0 0 8,00,000 7,51,957 2,52,523
 Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 8,00,000 0 0 8,00,000 7,51,957 2,52,523
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 8,00,000 0 0 8,00,000 7,51,957 2,52,523
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 88,00,000 0 0 88,00,000 87,51,957 2,52,523
 Charged: 0 0 0 0 0 0

SB 04 ESTABLISHMENT OF SEMEN LABORATORIES
 S00N

State Plan

Voted: 45,00,000 0 0 45,00,000 45,00,000 4,60,855
 Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 45,00,000 0 0 45,00,000 45,00,000 4,60,855
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 45,00,000 0 0 45,00,000 45,00,000 4,60,855
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 45,00,000 0 0 45,00,000 45,00,000 4,60,855
 Charged: 0 0 0 0 0 0

SB 05 CENTRAL AND DISTRICT POLITARY FARMS
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|--|---|---|--|---|
| | O | S | | | | | |

Revenue Section

MH 2403 ANIMAL HUSBANDRY

A00N

Full Central Plan

Voted: 30,00,000 0 0 30,00,000 30,00,000 0
 Charged: 0 0 0 0 0 0

| | | | | | | |
|---|-------------|------------------|---|-------------|--|---|
| Sub Total (P/NP) :Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 3,60,082 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 3,60,082 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 3,60,082 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000 | 3,60,082 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 SHEEP BREEDING FARM CENTRES | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 49,94,000 | 0 | 0 | 49,94,000 | 49,94,000 | 18,221 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 49,94,000 | 0 | 0 | 49,94,000 | 49,94,000 | 18,221 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 49,94,000 | 0 | 0 | 49,94,000 | 49,94,000 | 18,221 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 49,94,000 | 0 | 0 | 49,94,000 | 49,94,000 | 18,221 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 09 RASHTRIYA KRISHI VIKAS YOJNA | | | | | | |
| DRAFT | | | | | | |
| Report ID CBDRO120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN | | | | | | |
| FOR THE MONTH OF :07/2020 (N) | | | | | | |
| ----- | | | | | | |
| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,70,00,000 | 0 | 0 | 1,70,00,000 | 1,70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,70,00,000 | 0 | 0 | 1,70,00,000 | 1,70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,70,00,000 | 0 | 0 | 1,70,00,000 | 1,70,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 19,00,000 | 0 | 0 | 19,00,000 | 19,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 19,00,000 | 0 | 0 | 19,00,000 | 19,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 19,00,000 | 0 | 0 | 19,00,000 | 19,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,89,00,000 | 0 | 0 | 1,89,00,000 | 1,89,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 10 EXPENDITURE ON CATTLE REGISTRATION | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

Sub Total(Sub) Voted: 1,000 0 0 1,000 1,000 0
 Charged: 0 0 0 0 0 0

SB 11 ASSISTANCE OF STATES FOR CONTROL OF ANIMAL DISEASES(ASCAD)
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|-------------|---|---|-----------|---|---|
| | O | S | R | | | |
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 19,00,000 | 0 | 0 | 19,00,000 | 19,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 19,00,000 | 0 | 0 | 19,00,000 | 19,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 19,00,000 | 0 | 0 | 19,00,000 | 19,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 12 NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME
 C00N

Full Central Plan

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 14 GRANT IN AID TO VETERINARY COUNCIL UNDER PROFESSIONAL EFFICIENCY DEVELOPMENT SCHEME
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------|-------------|---|---|----------|---|---|
| | O | S | R | | | |
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| C50N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 5,50,000 | 0 | 0 | 5,50,000 | 5,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,50,000 | 0 | 0 | 5,50,000 | 5,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,50,000 | 0 | 0 | 5,50,000 | 5,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S50N | | | | | | |
| State Plan | | | | | | |
| Voted: | 5,50,000 | 0 | 0 | 5,50,000 | 5,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 5,50,000 | 0 | 0 | 5,50,000 | 5,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 5,50,000 | 0 | 0 | 5,50,000 | 5,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 11,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 16 PESTE DES PETITS RUMINANTS-CONTROL PROGRAMME
C90N

Share Central Plan

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Voted: | 5,14,000 | 0 | 0 | 5,14,000 | 5,14,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 5,14,000 | 0 | 0 | 5,14,000 | 5,14,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 5,14,000 | 0 | 0 | 5,14,000 | 5,14,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | T | | |

Revenue Section

MH 2403 ANIMAL HUSBANDRY

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 5,64,000 | 0 | 0 | 5,64,000 | 5,64,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 17 BRUCELLOSIS CONTROL PROGRAMME
C90N

Share Central Plan

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Voted: | 2,33,000 | 0 | 0 | 2,33,000 | 2,33,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,33,000 | 0 | 0 | 2,33,000 | 2,33,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 2,33,000 | 0 | 0 | 2,33,000 | 2,33,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) :Voted: | 2,34,000 | 0 | 0 | 2,34,000 | 2,34,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 19 ANIMAL WELFARE BOARD
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | T | | |

Revenue Section

MH 2403 ANIMAL HUSBANDRY

| | | | | | | | |
|----------------------------------|----------|-----------|---|---|-----------|-----------|---|
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 20 NATIONAL LIVESTOCK MISSION | | | | | | | |
| C50N | | | | | | | |
| Share Central Plan | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S05N | | | | | | | |
| State Plan | | | | | | | |
| DRAFT | | | | | | | |
| Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|-----------|---|---|-----------|--|---|
| | O | S | R | | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 2,02,000 | 0 | 0 | 2,02,000 | 2,02,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 21 PROMOTION OF SHEEP AND GOAT REARING | | | | | | | |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 22 FOOT AND MOUTH DESEASE CONTROL PROGRAMME | | | | | | | |
| C90N | | | | | | | |
| Share Central Plan | | | | | | | |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2403 ANIMAL HUSBANDRY | | | | | | |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,000 | 0 | 0 | 4,000 | 4,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 23 UTTAM CHARA UTPADAN YOJNA | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,41,00,000 | 0 | 0 | 1,41,00,000 | 73,30,139 | 16,75,635 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,41,00,000 | 0 | 0 | 1,41,00,000 | 73,30,139 | 16,75,635 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,41,00,000 | 0 | 0 | 1,41,00,000 | 73,30,139 | 16,75,635 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,41,00,000 | 0 | 0 | 1,41,00,000 | 73,30,139 | 16,75,635 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 13,63,00,000 | 0 | 0 | 13,63,00,000 | 12,94,82,096 | 37,94,700 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 13,63,00,000 | 0 | 0 | 13,63,00,000 | 12,94,82,096 | 37,94,700 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2404 DAIRY DEVELOPMENT

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 GRANT-IN-AID TO HP MILK FEDERATION
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2404 DAIRY DEVELOPMENT | | | | | | |
| Voted: | 4,53,00,000 | 0 | 0 | 4,53,00,000 | 3,62,40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,53,00,000 | 0 | 0 | 4,53,00,000 | 3,62,40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,53,00,000 | 0 | 0 | 4,53,00,000 | 3,62,40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,53,00,000 | 0 | 0 | 4,53,00,000 | 3,62,40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) Voted: | 4,53,00,000 | 0 | 0 | 4,53,00,000 | 3,62,40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 4,53,00,000 | 0 | 0 | 4,53,00,000 | 3,62,40,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2405 FISHERIES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 DEVELOPMENT AND MAINTENANCE OF CARP FARMS
S00N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 RASHTRIYA KRISHI VIKAS YOJNA
C90N

Share Central Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------|-----------|------------------|---|-----------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2405 FISHERIES | | | | | | |
| Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 NEEL KRANTI AKIKRIT MATSYA PALAN PARVANDH AWAM VIKAS
C00N

Full Central Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

C53N

Share Central Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Total Grant | R | Available(+)/ over spent(-) balance amount at the | Actual Expenditure for the |
|-------------|---|--|----------------------------------|
| | | | |

| Classification | O | S | | T | beginning | Month |
|--------------------------|-------------|---|---|-------------|-------------|-------|
| Revenue Section | | | | | | |
| MH 2405 FISHERIES | | | | | | |
| Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S13N | | | | | | |
| State Plan | | | | | | |
| Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---------------|---|-------------|--|---|
| Revenue Section | | | | | | |
| MH 2405 FISHERIES | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S20N | | | | | | |
| State Plan | | | | | | |
| Voted: | 14,000 | 0 | 0 | 14,000 | 14,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 14,000 | 0 | 0 | 14,000 | 14,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 14,000 | 0 | 0 | 14,000 | 14,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,35,14,000 | 0 | 0 | 1,35,14,000 | 1,35,14,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 FISHER MAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JYOTI BIMA YOJNA | | | | | | |
| S50N | | | | | | |

| | | | | | | | |
|-------------------|----------|----------|---|---|----------|----------|---|
| State Plan | | | | | | | |
| | Voted: | 2,64,000 | 0 | 0 | 2,64,000 | 2,64,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (P/NP): | Voted: | 2,64,000 | 0 | 0 | 2,64,000 | 2,64,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 2,64,000 | 0 | 0 | 2,64,000 | 2,64,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 2,64,000 | 0 | 0 | 2,64,000 | 2,64,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 TROUT LIVE STOCK INSURANCE
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month | |
|-------------------|----------|------------------|---|---|--|---|---|
| Revenue Section | | | | | | | |
| MH 2405 FISHERIES | | | | | | | |
| S65N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 1,22,000 | 0 | 0 | 1,22,000 | 1,22,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 1,22,000 | 0 | 0 | 1,22,000 | 1,22,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 1,22,000 | 0 | 0 | 1,22,000 | 1,22,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 1,22,000 | 0 | 0 | 1,22,000 | 1,22,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 1,78,00,000 | 0 | 0 | 1,78,00,000 | 1,78,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 1,78,00,000 | 0 | 0 | 1,78,00,000 | 1,78,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2406 FORESTRY AND WILD LIFE

SM 01 FORESTRY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 07 INTENSIFICATION OF FOREST MANAGEMENT
C90N

Share Central Plan

| | | | | | | | |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
| | Voted: | 1,03,00,000 | 0 | 0 | 1,03,00,000 | 1,03,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 1,03,00,000 | 0 | 0 | 1,03,00,000 | 1,03,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 1,03,00,000 | 0 | 0 | 1,03,00,000 | 1,03,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month | |
|--------------------------------|----------|------------------|---|---|--|---|---|
| Revenue Section | | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | |
| | Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 11,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 11,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 11,00,000 | 0 |

| | | | | | | | |
|---|----------|--------------|---|---|--------------|--|---|
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,14,00,000 | 0 | 0 | 1,14,00,000 | 1,14,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT (EAP) S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 12,34,00,000 | 0 | 0 | 12,34,00,000 | 12,34,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 12,34,00,000 | 0 | 0 | 12,34,00,000 | 12,34,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 12,34,00,000 | 0 | 0 | 12,34,00,000 | 12,34,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 12,34,00,000 | 0 | 0 | 12,34,00,000 | 12,34,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 09 NATIONAL AFFORESTATION PROGRAMME (NAP) C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| | Voted: | 1,14,00,000 | 0 | 0 | 1,14,00,000 | 1,14,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,14,00,000 | 0 | 0 | 1,14,00,000 | 1,14,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,14,00,000 | 0 | 0 | 1,14,00,000 | 1,14,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :07/2020 (N) | | | | | | | |
| ----- | | | | | | | |
| Classification | | Total Grant | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| | | O | S | | | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 12,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 12,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 12,00,000 | 0 | 0 | 12,00,000 | 12,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 1,26,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 10 NATIONAL BAMBOO MISSION UNDER MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 11 STHAYI KRISHI PAR RASHTRIYA MISSION KAY ANTARGAT KRISHI VANIKI MISSION DRAFT Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------|-------------|---|---|-------------|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,10,000 | 0 | 0 | 2,10,000 | 2,10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,10,000 | 0 | 0 | 2,10,000 | 2,10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,10,000 | 0 | 0 | 2,10,000 | 2,10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 12,10,000 | 0 | 0 | 12,10,000 | 12,10,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 12 IMPROVEMENT OF TREE COVER | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,89,22,140 | 21,86,751 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,89,22,140 | 21,86,751 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,89,22,140 | 21,86,751 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 3,89,22,140 | 21,86,751 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 14 MAINTENANACE OF OLD PLANTATION
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---|---|--------------|---|---|
| | O | S | | | | |
| Revenue Section | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,54,90,000 | 0 | 0 | 1,54,90,000 | 1,54,90,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,54,90,000 | 0 | 0 | 1,54,90,000 | 1,54,90,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,54,90,000 | 0 | 0 | 1,54,90,000 | 1,54,90,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,54,90,000 | 0 | 0 | 1,54,90,000 | 1,54,90,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 16 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 10,08,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 10,08,00,000 | 0 |

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|--------------|---|
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 10,08,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 10,08,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 17 INTEGRATED PROJECT FOR SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE
SOON

State Plan

| | | | | | | | |
|------------------|----------|--------------|---|---|--------------|--------------|-----------|
| | Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 12,60,00,000 | 22,91,414 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 12,60,00,000 | 22,91,414 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 12,60,00,000 | 22,91,414 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|---|---|
| | O | S | R | T | | |

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

| | | | | | | | |
|-----------------|----------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Sub) | Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 12,60,00,000 | 22,91,414 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 18 RAISING OF NURSERIES
SOON

State Plan

| | | | | | | | |
|------------------|----------|-------------|---|---|-------------|-------------|-----------|
| | Voted: | 3,75,00,000 | 0 | 0 | 3,75,00,000 | 3,60,41,603 | 23,51,324 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 3,75,00,000 | 0 | 0 | 3,75,00,000 | 3,60,41,603 | 23,51,324 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 3,75,00,000 | 0 | 0 | 3,75,00,000 | 3,60,41,603 | 23,51,324 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 3,75,00,000 | 0 | 0 | 3,75,00,000 | 3,60,41,603 | 23,51,324 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 19 FOREST FIRE MANAGMENT SCHEME
SOON

State Plan

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|----------|
| | Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 36,35,275 | 4,14,060 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 36,35,275 | 4,14,060 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 36,35,275 | 4,14,060 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 38,00,000 | 0 | 0 | 38,00,000 | 36,35,275 | 4,14,060 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 20 CONSOLIDATION AND DEMARCATION OF FOREST
SOON

State Plan

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|---|---|
| | O | S | R | T | | |

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

| | | | | | | | |
|--|----------|-------------|------------------|---|-------------|--|---|
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 21 WORKING PLAN ORGANISATION S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 22 EXPERIMENTAL SILVICULTURE FELLING S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,36,33,750 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,36,33,750 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,36,33,750 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CDDR0120 | | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :07/2020 (N) | | | | | | | |
| ----- | | | | | | | |
| Classification | | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | | |
| Sub Total (Sub) | Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,36,33,750 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 23 SUBSIDIARY SILVICULTURE OPERATION S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 24 EK BUTTA BETI KE NAAM S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 1,51,00,000 | 0 | 0 | 1,51,00,000 | 1,51,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,51,00,000 | 0 | 0 | 1,51,00,000 | 1,51,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,51,00,000 | 0 | 0 | 1,51,00,000 | 1,51,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,51,00,000 | 0 | 0 | 1,51,00,000 | 1,51,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 25 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST AND INVESTMENT SUBSIDY FOR NEEDLE BASED INDUSTRIES S00N | | | | | | | |
| State Plan | | | | | | | |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 53,41,00,000 | 0 | 0 | 53,41,00,000 | 52,98,32,768 | 72,43,549 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 53,41,00,000 | 0 | 0 | 53,41,00,000 | 52,98,32,768 | 72,43,549 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE | | | | | | |

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES
SOON

State Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,25,00,000 | 0 | 0 | 1,25,00,000 | 1,25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,25,00,000 | 0 | 0 | 1,25,00,000 | 1,25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,25,00,000 | 0 | 0 | 1,25,00,000 | 1,25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,25,00,000 | 0 | 0 | 1,25,00,000 | 1,25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY
SOON

State Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2406 FORESTRY AND WILD LIFE | | | | | | |
| Voted: | 2,35,00,000 | 0 | 0 | 2,35,00,000 | 2,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 2,35,00,000 | 0 | 0 | 2,35,00,000 | 2,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,35,00,000 | 0 | 0 | 2,35,00,000 | 2,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,35,00,000 | 0 | 0 | 2,35,00,000 | 2,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,60,00,000 | 0 | 0 | 3,60,00,000 | 3,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|--------------|---|---|--------------|--------------|-----------|
| Sub Total (SM) Voted: | 3,60,00,000 | 0 | 0 | 3,60,00,000 | 3,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 57,01,00,000 | 0 | 0 | 57,01,00,000 | 56,58,32,768 | 72,43,549 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2407 PLANTATIONS | | | | | | |
| SM 01 TEA | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2407 PLANTATIONS | | | | | | |
| Sub Total (Min) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2408 FOOD STORAGE AND WAREHOUSING | | | | | | |
| SM 01 FOOD | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 01 NATIONAL FOOD SECURITY ACT | | | | | | |
| C75N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 9,28,00,000 | 0 | 0 | 9,28,00,000 | 9,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 9,28,00,000 | 0 | 0 | 9,28,00,000 | 9,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,28,00,000 | 0 | 0 | 9,28,00,000 | 9,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S25N | | | | | | |
| State Plan | | | | | | |
| Voted: | 3,65,00,000 | 0 | 0 | 3,65,00,000 | 3,65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 3,65,00,000 | 0 | 0 | 3,65,00,000 | 3,65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,65,00,000 | 0 | 0 | 3,65,00,000 | 3,65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 12,93,00,000 | 0 | 0 | 12,93,00,000 | 12,93,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 12,93,00,000 | 0 | 0 | 12,93,00,000 | 12,93,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|------------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |

MH 2408 FOOD STORAGE AND WAREHOUSING

Sub Total (SM) Voted: 12,93,00,000 0 0 12,93,00,000 12,93,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 12,93,00,000 0 0 12,93,00,000 12,93,00,000 0
 Charged: 0 0 0 0 0 0

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

SM 01 CROP HUSBANDRY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 RESEARCH AND EDUCATION (CSKV PALAMPUR)
 S00N

State Plan

Voted: 27,71,00,000 0 0 27,71,00,000 20,78,25,000 6,92,75,000
 Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 27,71,00,000 0 0 27,71,00,000 20,78,25,000 6,92,75,000
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 27,71,00,000 0 0 27,71,00,000 20,78,25,000 6,92,75,000
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 27,71,00,000 0 0 27,71,00,000 20,78,25,000 6,92,75,000
 Charged: 0 0 0 0 0 0

SB 02 GRANT IN AID TO Y.S. PARMAR HORT. AND FORESTRY UNIVERSITY
 S00N

State Plan

Voted: 25,19,00,000 0 0 25,19,00,000 18,89,25,000 6,29,75,000
 Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 25,19,00,000 0 0 25,19,00,000 18,89,25,000 6,29,75,000
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 25,19,00,000 0 0 25,19,00,000 18,89,25,000 6,29,75,000
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 25,19,00,000 0 0 25,19,00,000 18,89,25,000 6,29,75,000
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 52,90,00,000 0 0 52,90,00,000 39,67,50,000 13,22,50,000

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | T | | |

Revenue Section

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 52,90,00,000 0 0 52,90,00,000 39,67,50,000 13,22,50,000
 Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 52,90,00,000 0 0 52,90,00,000 39,67,50,000 13,22,50,000
 Charged: 0 0 0 0 0 0

MH 2425 CO-OPERATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 SUBSIDY
 C00N

Full Central Plan

Voted: 1,00,000 0 0 1,00,000 1,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 1,00,000 0 0 1,00,000 1,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,00,000 0 0 1,00,000 1,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,00,000 0 0 1,00,000 1,00,000 0
 Charged: 0 0 0 0 0 0

SB 05 ENROLLMENT SUBSIDY TO NEW SC MEMBERS
 A00N

Full Central Plan

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| | | | | | | |
| MH 2425 CO-OPERATION | | | | | | |
| | | | | | | |
| SB 06 WORKING CAPITAL SUBSIDY TO ALL KINDS OF SCHEDULED CASTE COOPERATIVES A00N | | | | | | |
| | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 37,00,000 | 0 | 0 | 37,00,000 | 37,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 37,00,000 | 0 | 0 | 37,00,000 | 37,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2435 OTHER AGRICULTURAL PROGRAMMES

SM 01 MARKETING AND QUALITY CONTROL

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS
S00N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,72,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,72,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,72,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,72,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| | | | | | | |
| MH 2435 OTHER AGRICULTURAL PROGRAMMES | | | | | | |
| Sub Total (Min) Voted: | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,72,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,72,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,72,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 NRSE/IREP
S00N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 06 SELF EMPLOYMENT PROGRAMMES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 NATIONAL RURAL LIVELIHOOD MISSION (NRLM)
C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 6,80,00,000 | 0 | 0 | 6,80,00,000 | 2,56,98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,80,00,000 | 0 | 0 | 6,80,00,000 | 2,56,98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,80,00,000 | 0 | 0 | 6,80,00,000 | 2,56,98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 28,99,778 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 28,99,778 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 28,99,778 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,56,00,000 | 0 | 0 | 7,56,00,000 | 2,85,97,778 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 DISTT. RURAL DEVELOPMENT AGENCY ADMINISTRATION
C90N

Share Central Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,52,00,000 | 0 | 0 | 1,52,00,000 | 1,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,52,00,000 | 0 | 0 | 1,52,00,000 | 1,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,52,00,000 | 0 | 0 | 1,52,00,000 | 1,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 24,00,000 | 0 | 0 | 24,00,000 | 24,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 24,00,000 | 0 | 0 | 24,00,000 | 24,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 24,00,000 | 0 | 0 | 24,00,000 | 24,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,76,00,000 | 0 | 0 | 1,76,00,000 | 1,76,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)
C90N

Share Central Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 5,67,00,000 | 0 | 0 | 5,67,00,000 | 5,67,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 5,67,00,000 | 0 | 0 | 5,67,00,000 | 5,67,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 5,67,00,000 | 0 | 0 | 5,67,00,000 | 5,67,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 6,30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 DEENDYAL UPADHYAY GRAMIN KAUSHAL YOJNA

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

C90N

Share Central Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 17,42,00,000 | 0 | 0 | 17,42,00,000 | 17,42,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 17,42,00,000 | 0 | 0 | 17,42,00,000 | 17,42,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 17,42,00,000 | 0 | 0 | 17,42,00,000 | 17,42,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,93,00,000 | 0 | 0 | 1,93,00,000 | 1,93,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 1,93,00,000 | 0 | 0 | 1,93,00,000 | 1,93,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,93,00,000 | 0 | 0 | 1,93,00,000 | 1,93,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 19,35,00,000 | 0 | 0 | 19,35,00,000 | 19,35,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 NATIONAL RURBAN MISSION

C90N

Share Central Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 6,12,00,000 | 0 | 0 | 6,12,00,000 | 6,12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP) :Voted: | 6,12,00,000 | 0 | 0 | 6,12,00,000 | 6,12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,12,00,000 | 0 | 0 | 6,12,00,000 | 6,12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | | | | | | |
| Voted: | 1,01,00,000 | 0 | 0 | 1,01,00,000 | 1,01,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,01,00,000 | 0 | 0 | 1,01,00,000 | 1,01,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,01,00,000 | 0 | 0 | 1,01,00,000 | 1,01,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,13,00,000 | 0 | 0 | 7,13,00,000 | 7,13,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 09 NATIONAL BAMBOO MISSION (NBM) | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 42,12,00,000 | 0 | 0 | 42,12,00,000 | 37,41,97,778 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 42,12,00,000 | 0 | 0 | 42,12,00,000 | 37,41,97,778 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 43,12,00,000 | 0 | 0 | 43,12,00,000 | 38,41,97,778 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 2505 RURAL EMPLOYMENT | | | | | | |
| SM 01 NATIONAL PROGRAMMES | | | | | | |

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME
C90N

Share Central Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 68,01,00,000 | 0 | 0 | 68,01,00,000 | 68,01,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 68,01,00,000 | 0 | 0 | 68,01,00,000 | 68,01,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 68,01,00,000 | 0 | 0 | 68,01,00,000 | 68,01,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 22,67,00,000 | 0 | 0 | 22,67,00,000 | 14,84,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 22,67,00,000 | 0 | 0 | 22,67,00,000 | 14,84,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 22,67,00,000 | 0 | 0 | 22,67,00,000 | 14,84,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 90,68,00,000 | 0 | 0 | 90,68,00,000 | 82,85,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Min) Voted: | 90,68,00,000 | 0 | 0 | 90,68,00,000 | 82,85,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2505 RURAL EMPLOYMENT

| | | | | | | |
|-----------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (SM) Voted: | 90,68,00,000 | 0 | 0 | 90,68,00,000 | 82,85,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MNREGA)
S00N

State Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|---|
| Voted: | 11,34,00,000 | 0 | 0 | 11,34,00,000 | 11,34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 11,34,00,000 | 0 | 0 | 11,34,00,000 | 11,34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 11,34,00,000 | 0 | 0 | 11,34,00,000 | 11,34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 11,34,00,000 | 0 | 0 | 11,34,00,000 | 11,34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Min) Voted: | 11,34,00,000 | 0 | 0 | 11,34,00,000 | 11,34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (SM) Voted: | 11,34,00,000 | 0 | 0 | 11,34,00,000 | 11,34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|----------------|---|---|----------------|--------------|---|
| Sub Total (Mjr) Voted: | 1,02,02,00,000 | 0 | 0 | 1,02,02,00,000 | 94,19,45,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 07 MAINTENANCE OF OFFICE BUILDINGS/GRAM SEWAK HUTS
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN

FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|------------------|--------|--------|--------|------------------|---|---|
| | O | S | | | | | |
| Revenue Section | | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | | |
| Sub Total(Bdgt) Charged: | 2,52,00,00 | 0 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| Sub Total(Sub) Voted: Charged: | 2,52,00,000 0 | 0 0 | 0 0 | 0 0 | 2,52,00,000 0 | 2,52,00,000 0 | 0 0 |
| SB 08 STATE REWARD SCHEME S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: Charged: | 77,00,000 0 | 0 0 | 0 0 | 0 0 | 77,00,000 0 | 77,00,000 0 | 0 0 |
| Sub Total (P/NP) :Voted: Charged: | 77,00,000 0 | 0 0 | 0 0 | 0 0 | 77,00,000 0 | 77,00,000 0 | 0 0 |
| Sub Total(Bdgt) Voted: Charged: | 77,00,000 0 | 0 0 | 0 0 | 0 0 | 77,00,000 0 | 77,00,000 0 | 0 0 |
| Sub Total(Sub) Voted: Charged: | 77,00,000 0 | 0 0 | 0 0 | 0 0 | 77,00,000 0 | 77,00,000 0 | 0 0 |
| SB 09 MAHILA PROTSAHAN YOJNA S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: Charged: | 50,00,000 0 | 0 0 | 0 0 | 0 0 | 50,00,000 0 | 50,00,000 0 | 0 0 |
| Sub Total (P/NP) :Voted: Charged: | 50,00,000 0 | 0 0 | 0 0 | 0 0 | 50,00,000 0 | 50,00,000 0 | 0 0 |
| Sub Total(Bdgt) Voted: Charged: | 50,00,000 0 | 0 0 | 0 0 | 0 0 | 50,00,000 0 | 50,00,000 0 | 0 0 |
| Sub Total(Sub) Voted: Charged: | 50,00,000 0 | 0 0 | 0 0 | 0 0 | 50,00,000 0 | 50,00,000 0 | 0 0 |
| SB 10 UPGRADATION OF PANCHAYTI RAJ DEPARTMENT/ PRI'S S00N | | | | | | | |
| State Plan DRAFT Report ID CDDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|------------------|--------|--------|--------|------------------|---|---|
| | O | S | | | | | |
| Revenue Section | | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | | |
| Voted: Charged: | 3,00,00,000 0 | 0 0 | 0 0 | 0 0 | 3,00,00,000 0 | 3,00,00,000 0 | 0 0 |
| Sub Total (P/NP) :Voted: Charged: | 3,00,00,000 0 | 0 0 | 0 0 | 0 0 | 3,00,00,000 0 | 3,00,00,000 0 | 0 0 |
| Sub Total(Bdgt) Voted: Charged: | 3,00,00,000 0 | 0 0 | 0 0 | 0 0 | 3,00,00,000 0 | 3,00,00,000 0 | 0 0 |
| Sub Total(Sub) Voted: Charged: | 3,00,00,000 0 | 0 0 | 0 0 | 0 0 | 3,00,00,000 0 | 3,00,00,000 0 | 0 0 |
| SB 12 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA) C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| Voted: Charged: | 4,86,00,000 0 | 0 0 | 0 0 | 0 0 | 4,86,00,000 0 | 86,00,000 0 | 0 0 |
| Sub Total (P/NP) :Voted: Charged: | 4,86,00,000 0 | 0 0 | 0 0 | 0 0 | 4,86,00,000 0 | 86,00,000 0 | 0 0 |
| Sub Total(Bdgt) Voted: | 4,86,00,000 | 0 | 0 | 0 | 4,86,00,000 | 86,00,000 | 0 |

| | | | | | | | |
|-------------------|----------|-------------|---|---|-------------|-----------|---|
| S10N | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | |
| | Voted: | 54,00,000 | 0 | 0 | 54,00,000 | 9,55,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 54,00,000 | 0 | 0 | 54,00,000 | 9,55,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 54,00,000 | 0 | 0 | 54,00,000 | 9,55,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 5,40,00,000 | 0 | 0 | 5,40,00,000 | 95,55,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 13 SWACHH BHARAT MISSION (GRAMIN)
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| | Voted: | 57,43,00,000 | 0 | 0 | 57,43,00,000 | 57,43,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 57,43,00,000 | 0 | 0 | 57,43,00,000 | 57,43,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 57,43,00,000 | 0 | 0 | 57,43,00,000 | 57,43,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| | Voted: | 9,46,00,000 | 0 | 0 | 9,46,00,000 | 9,46,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 9,46,00,000 | 0 | 0 | 9,46,00,000 | 9,46,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 9,46,00,000 | 0 | 0 | 9,46,00,000 | 9,46,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 66,89,00,000 | 0 | 0 | 66,89,00,000 | 66,89,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

SB 16 NATIONAL BAMBOO MISSION (NBM)
C90N

| | | | | | | |
|--------------------|----------|----------|---|---|----------|----------|
| Share Central Plan | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|---|---|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 79,10,00,000 | 0 | 0 | 79,10,00,000 | 74,65,55,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 79,10,00,000 | 0 | 0 | 79,10,00,000 | 74,65,55,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 2851 VILLAGE AND SMALL INDUSTRIES
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 06 DEVELOPMENT OF HANDLOOM WEAVERS
A00N

Full Central Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S00N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 DEVELOPMENT OF SERICULTURE
A00N

Full Central Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

C90N

Share Central Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 23,00,000 | 0 | 0 | 23,00,000 | 23,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 23,00,000 | 0 | 0 | 23,00,000 | 23,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 23,00,000 | 0 | 0 | 23,00,000 | 23,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|-------------|-------------|---|---|-------------|---|---|
| | O | S | | | | | |
| Revenue Section | | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | | |
| | Voted: | 2,18,00,000 | 0 | 0 | 2,18,00,000 | 1,73,10,618 | 11,49,330 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 2,18,00,000 | 0 | 0 | 2,18,00,000 | 1,73,10,618 | 11,49,330 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 2,18,00,000 | 0 | 0 | 2,18,00,000 | 1,73,10,618 | 11,49,330 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 2,99,00,000 | 0 | 0 | 2,99,00,000 | 2,54,10,618 | 11,49,330 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 15 INSTANT HANDLOOM SCHEME
S00N

| | | | | | | | |
|------------------|----------|----------|---|---|----------|----------|---|
| State Plan | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 19 RURAL ENGINEERING BASED INDUSTRIES CENTRE
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|-------------|-----------|---|---|-----------|---|---|
| | O | S | | | | | |
| Revenue Section | | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | | |
| A00N | | | | | | | |
| Full Central Plan | | | | | | | |
| | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 20 SUBSIDY TO SMALL SCALE INDUSTRY UNITS | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 25 NATIONAL HANDLOOM DEVELOPMENT
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

| | | | | | | |
|---|-----------|---|---|-----------|-----------|---|
| Revenue Section | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | |
| S20N | | | | | | |
| State Plan | | | | | | |
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 27 HIMSWAN
S00N

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| State Plan | | | | | | |
| Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 66,28,287 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 66,28,287 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 66,28,287 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 66,28,287 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 28 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY
S00N

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| State Plan | | | | | | |
| Voted: | 6,42,00,000 | 0 | 0 | 6,42,00,000 | 6,42,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 6,42,00,000 | 0 | 0 | 6,42,00,000 | 6,42,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,42,00,000 | 0 | 0 | 6,42,00,000 | 6,42,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

| | | | | | | |
|---|-------------|---|---|-------------|-------------|---|
| Revenue Section | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | |
| Sub Total (Sub) Voted: | 6,42,00,000 | 0 | 0 | 6,42,00,000 | 6,42,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 29 STATE CATALYTIC DEVELOPMENT PROGRAMME

| | | | | | | | |
|---|----------|-------------|---|---|-------------|--|---|
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 30 STATE MISSION FOR FOOD PROCESSING INDUSTRY | | | | | | | |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 1,26,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 1,26,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 1,26,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 1,26,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 32 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA | | | | | | | |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| DRAFT | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Report ID CDDR0120 | | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN | | | | | | | |
| FOR THE MONTH OF :07/2020 (N) | | | | | | | |
| ----- | | | | | | | |
| Classification | | Total Grant | | R | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| | | O | S | | T | | |
| ----- | | | | | | | |
| Revenue Section | | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | | |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 33 NATIONAL BAMBOO MISSION (NBM) | | | | | | | |
| C90N | | | | | | | |
| Share Central Plan | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total(Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) Voted: | 16,92,00,000 | 0 | 0 | 16,92,00,000 | 16,47,10,618 | 77,77,617 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|---|---|
| Revenue Section | | | | | | |
| MH 2851 VILLAGE AND SMALL INDUSTRIES | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Mjr): Voted: | 16,92,00,000 | 0 | 0 | 16,92,00,000 | 16,47,10,618 | 77,77,617 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 3054 ROADS AND BRIDGES | | | | | | |
| SM 04 DISTRICT AND OTHER ROADS | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 01 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 13,83,50,934 | 1,36,00,533 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(F/NP): Voted: | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 13,83,50,934 | 1,36,00,533 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) Voted: | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 13,83,50,934 | 1,36,00,533 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 13,83,50,934 | 1,36,00,533 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) Voted: | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 13,83,50,934 | 1,36,00,533 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(SM) Voted: | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 13,83,50,934 | 1,36,00,533 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Mjr): Voted: | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 13,83,50,934 | 1,36,00,533 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 3425 OTHER SCIENTIFIC RESEARCH

SM 60 OTHERS

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 STRENGTHENING OF HUMAN RESOURCES
S00N

State Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|-----------|------------------|---|-----------|---|---|
| Revenue Section | | | | | | |
| MH 3425 OTHER SCIENTIFIC RESEARCH | | | | | | |
| Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 10,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(F/NP): Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 10,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 10,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 10,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 WATER MANAGEMENT S00N | | | | | | |

| | | | | | | | |
|--|----------|----------|---|---|----------|----------|----------|
| State Plan | | | | | | | |
| | Voted: | 7,50,000 | 0 | 0 | 7,50,000 | 7,50,000 | 1,50,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 7,50,000 0 0 7,50,000 7,50,000 1,50,000 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Bdgt) Voted: 7,50,000 0 0 7,50,000 7,50,000 1,50,000 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Sub) Voted: 7,50,000 0 0 7,50,000 7,50,000 1,50,000 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |

SB 03 ESTABLISHMENT OF STATE WIDE EDUSAT NETWORK
SOON

| | | | | | | | |
|--|----------|-------|---|---|-------|-------|---|
| State Plan | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 1,000 0 0 1,000 1,000 0 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Bdgt) Voted: 1,000 0 0 1,000 1,000 0 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 3425 OTHER SCIENTIFIC RESEARCH

| | | | | | | |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 STRENGTHENING OF APPROPRIATE TECHNOLOGY CENTRES FOR PROPAGATION OF GREEN BUILDING TECHNOLOGY
SOON

| | | | | | | | |
|---|----------|-----------|---|---|-----------|-----------|----------|
| State Plan | | | | | | | |
| | Voted: | 12,49,000 | 0 | 0 | 12,49,000 | 12,49,000 | 2,50,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 12,49,000 0 0 12,49,000 12,49,000 2,50,000 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Bdgt) Voted: 12,49,000 0 0 12,49,000 12,49,000 2,50,000 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Sub) Voted: 12,49,000 0 0 12,49,000 12,49,000 2,50,000 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |

SB 05 SUPPORT TO RESEARCH AND DEVELOPMENT PROJECT AND HIMACHAL SCIENCE CONGRESS
SOON

| | | | | | | | |
|---|----------|-----------|---|---|-----------|-----------|----------|
| State Plan | | | | | | | |
| | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 4,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 20,00,000 0 0 20,00,000 20,00,000 4,00,000 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Bdgt) Voted: 20,00,000 0 0 20,00,000 20,00,000 4,00,000 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |
| Sub Total (Sub) Voted: 20,00,000 0 0 20,00,000 20,00,000 4,00,000 | | | | | | | |
| Charged: 0 0 0 0 0 0 0 | | | | | | | |

SB 06 CAPACITY BUILDING
SOON

| | | | | | | | |
|--|----------|----------|---|---|----------|----------|----------|
| State Plan | | | | | | | |
| | Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 1,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: 5,00,000 0 0 5,00,000 5,00,000 1,00,000 | | | | | | | |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section
MH 3425 OTHER SCIENTIFIC RESEARCH

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|-----------|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 1,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 1,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 19,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 19,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 19,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 3452 TOURISM

SM 01 TOURIST INFRASTRUCTURE

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM
S00N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 9,32,00,000 | 0 | 0 | 9,32,00,000 | 9,32,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 9,32,00,000 | 0 | 0 | 9,32,00,000 | 9,32,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 9,32,00,000 | 0 | 0 | 9,32,00,000 | 9,32,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 9,32,00,000 | 0 | 0 | 9,32,00,000 | 9,32,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Revenue Section | | | | | | |
| MH 3452 TOURISM | | | | | | |
| Sub Total (Min) Voted: | 9,32,00,000 | 0 | 0 | 9,32,00,000 | 9,32,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 9,32,00,000 | 0 | 0 | 9,32,00,000 | 9,32,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 80 GENERAL | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 01 STIPENED/SCHOLARSHIP FOR TRAINEES S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 PROMOTION AND PUBLICITY OF TOURISM S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 1,62,540 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) :Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 1,62,540 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 1,62,540 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 1,62,540 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 1,62,540 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 1,62,540 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|----------------------|--|---|
| ----- | | | | | | |
| Revenue Section | ----- | | | | | |
| MH 3452 TOURISM | ----- | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 10,07,00,000 | 0 | 0 | 10,07,00,000 | 10,07,00,000 | 1,62,540 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 3456 CIVIL SUPPLIES | ----- | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | ----- | | | | | |
| SB 02 CONSUMER AWARENESS C00N | ----- | | | | | |
| Full Central Plan | ----- | | | | | |
| Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (R/C) Voted: ***** | 0 | 0 | 0 | 14,53,71,62,000***** | 1,33,62,99,347 | 0 |
| Charged | 0 | 0 | 0 | 0 | 0 | 0 |

Capital Section

MH 4055 CAPITAL OUTLAY ON POLICE
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 MODERNISATION OF POLICE FORCE
C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------------------------|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Capital Section | ----- | | | | | |
| MH 4055 CAPITAL OUTLAY ON POLICE | ----- | | | | | |
| Voted: | 1,81,00,000 | 0 | 0 | 1,81,00,000 | 1,81,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,81,00,000 | 0 | 0 | 1,81,00,000 | 1,81,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,81,00,000 | 0 | 0 | 1,81,00,000 | 1,81,00,000 | 0 |

| | | | | | | | |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
| S10N | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | | |
| | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 2,01,00,000 | 0 | 0 | 2,01,00,000 | 2,01,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 BUILDINGS (FORENSIC SCIENCE)
S00N

| | | | | | | | |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
| State Plan | | | | | | | |
| | Voted: | 3,28,00,000 | 0 | 0 | 3,28,00,000 | 3,28,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: | 3,28,00,000 | 0 | 0 | 3,28,00,000 | 3,28,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 3,28,00,000 | 0 | 0 | 3,28,00,000 | 3,28,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 3,28,00,000 | 0 | 0 | 3,28,00,000 | 3,28,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 POLICE HOUSING
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | T | | |

| | | | | | | | |
|----------------------------------|----------|--------------|---|---|--------------|--------------|---|
| Capital Section | | | | | | | |
| MH 4055 CAPITAL OUTLAY ON POLICE | | | | | | | |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 12,09,00,000 | 0 | 0 | 12,09,00,000 | 12,09,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: | 12,09,00,000 | 0 | 0 | 12,09,00,000 | 12,09,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 12,09,00,000 | 0 | 0 | 12,09,00,000 | 12,09,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 12,09,00,000 | 0 | 0 | 12,09,00,000 | 12,09,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 CAPITAL OUTLAY OF VIGILANCE DEPARTMENT
S00N

| | | | | | | | |
|-------------------|----------|--------------|---|---|--------------|--------------|---|
| State Plan | | | | | | | |
| | Voted: | 93,00,000 | 0 | 0 | 93,00,000 | 93,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: | 93,00,000 | 0 | 0 | 93,00,000 | 93,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 93,00,000 | 0 | 0 | 93,00,000 | 93,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 93,00,000 | 0 | 0 | 93,00,000 | 93,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 18,31,00,000 | 0 | 0 | 18,31,00,000 | 18,31,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 18,31,00,000 | 0 | 0 | 18,31,00,000 | 18,31,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS
SM 01 OFFICE BUILDINGS
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 POOLED NON RESIDENTIAL BUILDINGS
S00N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|---------------------|---|---|--------------|---|---|
| | O | S | R | T | | |
| Capital Section | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | |
| State Plan | | | | | | |
| Voted: | 25,94,00,000 | 0 | 0 | 25,94,00,000 | 25,62,94,716 | 2,64,350 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 25,94,00,000 | 0 | 0 | 25,94,00,000 | 25,62,94,716 | 2,64,350 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 25,94,00,000 | 0 | 0 | 25,94,00,000 | 25,62,94,716 | 2,64,350 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 25,94,00,000 | 0 | 0 | 25,94,00,000 | 25,62,94,716 | 2,64,350 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 UPGRADATION OF JUDICIARY INFRASTRUCTURE C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 2,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 2,50,00,000 | 0 | 0 | 2,50,00,000 | 2,50,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 2,50,00,000 | 0 | 0 | 2,50,00,000 | 2,50,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 2,51,00,000 | 0 | 0 | 2,51,00,000 | 2,51,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 BUILDINGS (JAIL DEPARTMENT) DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------------|---|---|-------------|---|---|
| | O | S | R | T | | |
| Capital Section | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,12,00,000 | 0 | 0 | 2,12,00,000 | 2,12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 2,12,00,000 | 0 | 0 | 2,12,00,000 | 2,12,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 2,12,00,000 | 0 | 0 | 2,12,00,000 | 2,12,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 2,12,00,000 | 0 | 0 | 2,12,00,000 | 2,12,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 4,16,00,000 | 0 | 0 | 4,16,00,000 | 4,16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: 4,16,00,000 | 0 | 0 | 4,16,00,000 | 4,16,00,000 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,16,00,000 | 0 | 0 | 4,16,00,000 | 4,16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,16,00,000 | 0 | 0 | 4,16,00,000 | 4,16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES
S00N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,12,00,000 | 0 | 0 | 1,12,00,000 | 1,12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,12,00,000 | 0 | 0 | 1,12,00,000 | 1,12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,12,00,000 | 0 | 0 | 1,12,00,000 | 1,12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--|---|
| Capital Section | | | | | | |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS | | | | | | |
| Sub Total (Sub) Voted: | 1,12,00,000 | 0 | 0 | 1,12,00,000 | 1,12,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 35,85,00,000 | 0 | 0 | 35,85,00,000 | 35,53,94,716 | 2,64,350 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 35,85,00,000 | 0 | 0 | 35,85,00,000 | 35,53,94,716 | 2,64,350 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 60 OTHER BUILDINGS | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |

SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DAWARKA (DELHI)
S00N

State Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|----------|
| Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 36,10,00,000 | 0 | 0 | 36,10,00,000 | 35,78,94,716 | 2,64,350 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 CAPITAL WORKS OF HOME GURADS DEPARTMENT
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-----------|------------------|---|-----------|--|---|
| Capital Section | | | | | | |
| MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES | | | | | | |
| Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

SM 01 GENERAL EDUCATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 BUILDING (SECONDARY EDUCATION)
SOON

State Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 13,35,00,000 | 0 | 0 | 13,35,00,000 | 13,35,00,000 | 1,29,40,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) :Voted: | 13,35,00,000 | 0 | 0 | 13,35,00,000 | 13,35,00,000 | 1,29,40,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) Voted: | 13,35,00,000 | 0 | 0 | 13,35,00,000 | 13,35,00,000 | 1,29,40,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 13,35,00,000 | 0 | 0 | 13,35,00,000 | 13,35,00,000 | 1,29,40,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 BUILDINGS (MIDDLE SCHOOLS)
SOON

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+) over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|---|---|
| | O | S | R | T | | |

Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 CONSTRUCTION OF COLLEGE BUILDINGS
SOON

State Plan

| | | | | | | |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 16,38,00,000 | 0 | 0 | 16,38,00,000 | 16,38,00,000 | 8,10,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) :Voted: | 16,38,00,000 | 0 | 0 | 16,38,00,000 | 16,38,00,000 | 8,10,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) Voted: | 16,38,00,000 | 0 | 0 | 16,38,00,000 | 16,38,00,000 | 8,10,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 16,38,00,000 | 0 | 0 | 16,38,00,000 | 16,38,00,000 | 8,10,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 ATAL ADARSH VIDYALYA
SOON

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| Capital Section | | | | | | |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | | | | | | |
| Sub Total (Sub) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 38,23,00,000 | 0 | 0 | 38,23,00,000 | 38,23,00,000 | 9,39,40,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 38,23,00,000 | 0 | 0 | 38,23,00,000 | 38,23,00,000 | 9,39,40,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 02 TECHNICAL EDUCATION | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 01 CONSTRUCTION OF BUILDINGS S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 5,28,00,000 | 0 | 0 | 5,28,00,000 | 5,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 5,28,00,000 | 0 | 0 | 5,28,00,000 | 5,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,28,00,000 | 0 | 0 | 5,28,00,000 | 5,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,28,00,000 | 0 | 0 | 5,28,00,000 | 5,28,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 UPGRADATION OF POLYTECHNICS C00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 13,000 | 0 | 0 | 13,000 | 13,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 13,000 | 0 | 0 | 13,000 | 13,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 13,000 | 0 | 0 | 13,000 | 13,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 13,000 | 0 | 0 | 13,000 | 13,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| Capital Section | | | | | | |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 8,50,00,000 | 0 | 0 | 8,50,00,000 | 8,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 8,50,00,000 | 0 | 0 | 8,50,00,000 | 8,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,50,00,000 | 0 | 0 | 8,50,00,000 | 8,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 8,50,00,000 | 0 | 0 | 8,50,00,000 | 8,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 CONSTRUCTION OF WOMEN HOSTELS C00N | | | | | | |
| Full Central Plan | | | | | | |

| | | | | | | |
|-------------------------|--------|---|---|--------|--------|---|
| Voted: | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 GOVERNMENT ENGINEERING COLLEGE
S00N

State Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 13,60,00,000 | 0 | 0 | 13,60,00,000 | 13,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 13,60,00,000 | 0 | 0 | 13,60,00,000 | 13,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 13,60,00,000 | 0 | 0 | 13,60,00,000 | 13,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 13,60,00,000 | 0 | 0 | 13,60,00,000 | 13,60,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 27,38,38,000 | 0 | 0 | 27,38,38,000 | 27,38,38,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 27,38,38,000 | 0 | 0 | 27,38,38,000 | 27,38,38,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 03 SPORTS AND YOUTH SERVICES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 BUILDINGS
S00N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 04 ART AND CULTURE

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX
S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 6,05,00,000 | 0 | 0 | 6,05,00,000 | 6,05,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

| | | | | | | |
|---|--------------|---------------|---|--------------|---|---|
| Sub Total (F/NP) :Voted: | 6,05,00,000 | 0 | 0 | 6,05,00,000 | 6,05,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,05,00,000 | 0 | 0 | 6,05,00,000 | 6,05,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,05,00,000 | 0 | 0 | 6,05,00,000 | 6,05,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 6,05,00,000 | 0 | 0 | 6,05,00,000 | 6,05,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 6,05,00,000 | 0 | 0 | 6,05,00,000 | 6,05,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 75,16,38,000 | 0 | 0 | 75,16,38,000 | 75,16,38,000 | 9,39,40,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | |
| SM 02 RURAL HEALTH SERVICES | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 01 RURAL HEALTH | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 19,14,00,000 | 0 | 0 | 19,14,00,000 | 19,04,00,000 | 3,84,09,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 19,14,00,000 | 0 | 0 | 19,14,00,000 | 19,04,00,000 | 3,84,09,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 19,14,00,000 | 0 | 0 | 19,14,00,000 | 19,04,00,000 | 3,84,09,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 19,14,00,000 | 0 | 0 | 19,14,00,000 | 19,04,00,000 | 3,84,09,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN | | | | | | |
| FOR THE MONTH OF :07/2020 (N) | | | | | | |
| ----- | | | | | | |
| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | |
| Sub Total (Min) Voted: | 19,14,00,000 | 0 | 0 | 19,14,00,000 | 19,04,00,000 | 3,84,09,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 19,14,00,000 | 0 | 0 | 19,14,00,000 | 19,04,00,000 | 3,84,09,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 01 INDIRA GANDHI MEDICAL COLLEGE | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 3,78,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 3,78,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 3,78,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S20N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,29,00,000 | 0 | 0 | 1,29,00,000 | 1,29,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) :Voted: | 1,29,00,000 | 0 | 0 | 1,29,00,000 | 1,29,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,29,00,000 | 0 | 0 | 1,29,00,000 | 1,29,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,07,00,000 | 0 | 0 | 5,07,00,000 | 5,07,00,000 | 0 |

Charged: 0 0 0 0 0 0 0

SB 02 DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA
S00N

State Plan

Voted: 4,54,00,000 0 0 4,54,00,000 4,54,00,000 0
Charged: 0 0 0 0 0 0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | |
| Sub Total (P/NP) | Voted: 4,54,00,000 | 0 | 0 | 4,54,00,000 | 4,54,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 4,54,00,000 | 0 | 0 | 4,54,00,000 | 4,54,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 4,54,00,000 | 0 | 0 | 4,54,00,000 | 4,54,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 MEDICAL COLLEGE CHAMBA
C90N

Share Central Plan

Voted: 1,00,000 0 0 1,00,000 1,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (P/NP) Voted: 1,00,000 0 0 1,00,000 1,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,00,000 0 0 1,00,000 1,00,000 0
Charged: 0 0 0 0 0 0

S00N

State Plan

Voted: 5,04,00,000 0 0 5,04,00,000 5,04,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (P/NP) Voted: 5,04,00,000 0 0 5,04,00,000 5,04,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 5,04,00,000 0 0 5,04,00,000 5,04,00,000 0
Charged: 0 0 0 0 0 0

S10N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------------|------------------|---|-------------|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | |
| | Voted: 1,28,00,000 | 0 | 0 | 1,28,00,000 | 1,28,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: 1,28,00,000 | 0 | 0 | 1,28,00,000 | 1,28,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 1,28,00,000 | 0 | 0 | 1,28,00,000 | 1,28,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 6,33,00,000 | 0 | 0 | 6,33,00,000 | 6,33,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 MEDICAL COLLEGE NAHAN
C90N

| | | | | | | | |
|--------------------|----------|-------------|---|---|-------------|-------------|---|
| Share Central Plan | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (F/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 8,82,00,000 | 0 | 0 | 8,82,00,000 | 8,82,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (F/NP): | Voted: | 8,82,00,000 | 0 | 0 | 8,82,00,000 | 8,82,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 8,82,00,000 | 0 | 0 | 8,82,00,000 | 8,82,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| DRAFT | | | | | | | |
| Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|---|---|
| | O | S | R | T | | |

| | | | | | | | |
|---|----------|-------------|---|---|-------------|-------------|---|
| Capital Section | | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (F/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 8,84,00,000 | 0 | 0 | 8,84,00,000 | 8,84,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 MEDICAL COLLEGE HAMIRPUR
C90N

| | | | | | | | |
|--------------------|----------|-------------|---|---|-------------|-------------|---|
| Share Central Plan | | | | | | | |
| | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (F/NP): | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 1,01,00,000 | 0 | 0 | 1,01,00,000 | 1,01,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Sub Total (F/NP): | Voted: | 1,01,00,000 | 0 | 0 | 1,01,00,000 | 1,01,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,01,00,000 | 0 | 0 | 1,01,00,000 | 1,01,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | | |
| State Plan | | | | | | | |
| DRAFT | | | | | | | |
| Report ID CBDR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|---|---|
| | O | S | R | T | | |

| | | | | | | |
|---|--|--|--|--|--|--|
| Capital Section | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | |

| | | | | | | |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted: | 1,08,00,000 | 0 | 0 | 1,08,00,000 | 1,08,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,08,00,000 | 0 | 0 | 1,08,00,000 | 1,08,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,08,00,000 | 0 | 0 | 1,08,00,000 | 1,08,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 2,10,00,000 | 0 | 0 | 2,10,00,000 | 2,10,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOCK
S00N

State Plan

| | | | | | | |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted: | 56,00,000 | 0 | 0 | 56,00,000 | 56,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 56,00,000 | 0 | 0 | 56,00,000 | 56,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 56,00,000 | 0 | 0 | 56,00,000 | 56,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 56,00,000 | 0 | 0 | 56,00,000 | 56,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA
S00N

State Plan

| | | | | | | |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|---------------------|---|---|--------------|---|---|
| | O | S | R | | | |
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | | | | |
| Sub Total (Sub): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 27,45,00,000 | 0 | 0 | 27,45,00,000 | 27,45,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: 27,45,00,000 | 0 | 0 | 27,45,00,000 | 27,45,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SM 04 PUBLIC HEALTH | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 01 BUILDINGS | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 47,09,00,000 | 0 | 0 | 47,09,00,000 | 46,99,00,000 | 3,84,09,000 |

Charged: 0 0 0 0 0 0 0

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 URBAN WATER SUPPLY SCHEME IN VARIOUS DISTRICTS
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|---|---|
| Capital Section | | | | | | |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | | |
| Voted: | 11,34,00,000 | 0 | 0 | 11,34,00,000 | 11,01,66,937 | 22,88,854 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 11,34,00,000 | 0 | 0 | 11,34,00,000 | 11,01,66,937 | 22,88,854 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 11,34,00,000 | 0 | 0 | 11,34,00,000 | 11,01,66,937 | 22,88,854 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 11,34,00,000 | 0 | 0 | 11,34,00,000 | 11,01,66,937 | 22,88,854 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS
S00N

State Plan

| | | | | | | |
|-------------------|--------------|---|---|--------------|--------------|-------------|
| Voted: | 57,25,00,000 | 0 | 0 | 57,25,00,000 | 53,06,98,450 | 2,37,74,156 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 57,25,00,000 | 0 | 0 | 57,25,00,000 | 53,06,98,450 | 2,37,74,156 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 57,25,00,000 | 0 | 0 | 57,25,00,000 | 53,06,98,450 | 2,37,74,156 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 57,25,00,000 | 0 | 0 | 57,25,00,000 | 53,06,98,450 | 2,37,74,156 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 HANDPUMPS
S00N

State Plan

| | | | | | | |
|-------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|---|---|
| Capital Section | | | | | | |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | | |
| Sub Total (Sub): | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 RIDF/NABARD S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 42,32,00,000 | 0 | 0 | 42,32,00,000 | 41,41,56,340 | 3,47,580 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 42,32,00,000 | 0 | 0 | 42,32,00,000 | 41,41,56,340 | 3,47,580 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|----------------|---|---|----------------|--------------|--------------|
| Sub Total (Bdgt) Voted: | 42,32,00,000 | 0 | 0 | 42,32,00,000 | 41,41,56,340 | 3,47,580 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 42,32,00,000 | 0 | 0 | 42,32,00,000 | 41,41,56,340 | 3,47,580 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP) C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,21,08,00,000 | 0 | 0 | 1,21,08,00,000 | 92,81,55,000 | 28,26,45,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,21,08,00,000 | 0 | 0 | 1,21,08,00,000 | 92,81,55,000 | 28,26,45,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,21,08,00,000 | 0 | 0 | 1,21,08,00,000 | 92,81,55,000 | 28,26,45,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 20,15,00,000 | 0 | 0 | 20,15,00,000 | 16,99,73,000 | 3,14,05,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 20,15,00,000 | 0 | 0 | 20,15,00,000 | 16,99,73,000 | 3,14,05,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,15,00,000 | 0 | 0 | 20,15,00,000 | 16,99,73,000 | 3,14,05,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------------|---|---|----------------|----------------|--|---|
| | O | S | | | | | |
| ----- | | | | | | | |
| Capital Section | | | | | | | |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | | | |
| Sub Total (Sub) Voted: | 1,41,23,00,000 | 0 | 0 | 1,41,23,00,000 | 1,09,81,28,000 | 31,40,50,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,65,64,00,000 | 0 | 0 | 2,65,64,00,000 | 2,28,81,49,727 | 34,04,60,590 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 2,65,64,00,000 | 0 | 0 | 2,65,64,00,000 | 2,28,81,49,727 | 34,04,60,590 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 02 SEWERAGE AND SANITATION | | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | |
| SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT S00N | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 38,43,00,000 | 0 | 0 | 38,43,00,000 | 37,56,94,272 | 4,90,200 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 38,43,00,000 | 0 | 0 | 38,43,00,000 | 37,56,94,272 | 4,90,200 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 38,43,00,000 | 0 | 0 | 38,43,00,000 | 37,56,94,272 | 4,90,200 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 38,43,00,000 | 0 | 0 | 38,43,00,000 | 37,56,94,272 | 4,90,200 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 38,43,00,000 | 0 | 0 | 38,43,00,000 | 37,56,94,272 | 4,90,200 | 0 |
| DRAFT Report ID CBR0120 | | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

Available (+) /

| Classification | Total Grant | | | R | T | over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------------|---|---|----------------|----------------|---|---|
| | O | S | | | | | |
| Capital Section | | | | | | | |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 38,43,00,000 | 0 | 0 | 38,43,00,000 | 37,56,94,272 | 4,90,200 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 3,04,07,00,000 | 0 | 0 | 3,04,07,00,000 | 2,66,38,43,999 | 34,09,50,790 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 4216 CAPITAL OUTLAY ON HOUSING | | | | | | | |
| SM 01 GOVERNMENT RESIDENTIAL BUILDINGS | | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | |
| SB 01 GOVERNMENT RESIDENTIAL BUILDINGS | | | | | | | |
| SOON | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 CONSTRUCTION OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINSTRATION DEPARTMENT | | | | | | | |
| SOON | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 3,02,00,000 | 0 | 0 | 3,02,00,000 | 3,02,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 3,02,00,000 | 0 | 0 | 3,02,00,000 | 3,02,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,02,00,000 | 0 | 0 | 3,02,00,000 | 3,02,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 3,02,00,000 | 0 | 0 | 3,02,00,000 | 3,02,00,000 | 0 | 0 |
| DRAFT | | | | | | | |
| Report ID CDDR0120 | | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN | | | | | | | |
| FOR THE MONTH OF :07/2020 (N) | | | | | | | |
| ----- | | | | | | | |
| Classification | Total Grant | | | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| | O | S | | | | | |
| Capital Section | | | | | | | |
| MH 4216 CAPITAL OUTLAY ON HOUSING | | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 5,02,00,000 | 0 | 0 | 5,02,00,000 | 5,02,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 5,02,00,000 | 0 | 0 | 5,02,00,000 | 5,02,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 5,02,00,000 | 0 | 0 | 5,02,00,000 | 5,02,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT | | | | | | | |
| SM 01 STATE CAPITAL DEVELOPMENT | | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | |
| SB 01 EQUITY / INVESTMENT IN SHIMLA JAL PRABDHAN NIGAM LTD. (SNPNL) | | | | | | | |
| SOON | | | | | | | |
| State Plan | | | | | | | |
| Voted: | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 15,11,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 15,11,00,000 | 0 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 15,11,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 15,11,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 15,11,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 15,11,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 15,11,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SM 01 WELFARE OF SCHEDULED CASTES
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 01 INVESTMENT IN SCHEDULED CASTE CORPORATION C00N | | | | | | |
| Full Central Plan | | | | | | |
| Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 2,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 CONSTRUCTION OF DEPARTMENTAL / OTHER BUILDINGS FOR WELFARE OF SCHEDULED CASTES S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 83,98,000 | 0 | 0 | 83,98,000 | 83,98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 83,98,000 | 0 | 0 | 83,98,000 | 83,98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 83,98,000 | 0 | 0 | 83,98,000 | 83,98,000 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 83,98,000 | 0 | 0 | 83,98,000 | 83,98,000 | 0 |

| | | | | | | |
|---|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 3,33,98,000 | 0 | 0 | 3,33,98,000 | 3,33,98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 3,33,98,000 | 0 | 0 | 3,33,98,000 | 3,33,98,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 80 GENERAL | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 01 CONSTRUCTION OF GIRLS HOSTLES | | | | | | |
| C50N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S50N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|-------------|--|---|
| | O | S | R | | | |
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | | | | | | |
| Sub Total (Min) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 3,34,00,000 | 0 | 0 | 3,34,00,000 | 3,34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE | | | | | | |
| SM 02 SOCIAL WELFARE | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 01 MULTIPURPOSE COMMUNITY / ANGANWARI CENTRE | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 |
| DRAFT Report ID CBR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Capital Section

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

| | | | | | | |
|------------------------|-----------|---|---|-----------|-----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 BUILDINGS (AGRICULTURE)
S00N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,72,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,72,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,72,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,72,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 BUILDING (HORTICULTURE)
S00N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 20,92,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 20,92,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 20,92,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 20,92,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Capital Section

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Min) Voted: | 4,22,00,000 | 0 | 0 | 4,22,00,000 | 4,22,00,000 | 20,92,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 4,22,00,000 | 0 | 0 | 4,22,00,000 | 4,22,00,000 | 20,92,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 POLYHOUSES AND MICRO IRRIGATION PROJECT
S00N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 5,04,00,000 | 0 | 0 | 5,04,00,000 | 5,04,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,04,00,000 | 0 | 0 | 5,04,00,000 | 5,04,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,04,00,000 | 0 | 0 | 5,04,00,000 | 5,04,00,000 | 0 |

| | | | | | | |
|--|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,04,00,000 | 0 | 0 | 5,04,00,000 | 5,04,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 EXPENDITURE UNDER RASHTRIYA KRISHI VIKAS YOJNA C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,29,00,000 | 0 | 0 | 1,29,00,000 | 1,29,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 1,29,00,000 | 0 | 0 | 1,29,00,000 | 1,29,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,29,00,000 | 0 | 0 | 1,29,00,000 | 1,29,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,43,00,000 | 0 | 0 | 1,43,00,000 | 1,43,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 RAJIV GANDHI MICRO IRRIGATION SCHEME (RIDF)
S00N

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| State Plan | | | | | | |
| Voted: | 7,56,00,000 | 0 | 0 | 7,56,00,000 | 7,09,78,590 | 22,43,290 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) Voted: | 7,56,00,000 | 0 | 0 | 7,56,00,000 | 7,09,78,590 | 22,43,290 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,56,00,000 | 0 | 0 | 7,56,00,000 | 7,09,78,590 | 22,43,290 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,56,00,000 | 0 | 0 | 7,56,00,000 | 7,09,78,590 | 22,43,290 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 14,03,00,000 | 0 | 0 | 14,03,00,000 | 13,56,78,590 | 22,43,290 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 14,03,00,000 | 0 | 0 | 14,03,00,000 | 13,56,78,590 | 22,43,290 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 BUILDINGS (VETERINARY SERVICES & ANIMAL HEALTH)
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY

| | | | | | | |
|---------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 4,03,00,000 | 0 | 0 | 4,03,00,000 | 4,03,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) : Voted: | 4,03,00,000 | 0 | 0 | 4,03,00,000 | 4,03,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,03,00,000 | 0 | 0 | 4,03,00,000 | 4,03,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,03,00,000 | 0 | 0 | 4,03,00,000 | 4,03,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 4,03,00,000 | 0 | 0 | 4,03,00,000 | 4,03,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 4,03,00,000 | 0 | 0 | 4,03,00,000 | 4,03,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4405 CAPITAL OUTLAY ON FISHERIES
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 BUILDINGS
S00N

State Plan

| | | | | | | |
|---------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) : Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4405 CAPITAL OUTLAY ON FISHERIES

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Mjr) : Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

SM 01 FORESTRY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 BUILDINGS
S00N

State Plan

| | | | | | | |
|---------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,44,98,000 | 39,90,170 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP) : Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,44,98,000 | 39,90,170 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,44,98,000 | 39,90,170 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,44,98,000 | 39,90,170 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,44,98,000 | 39,90,170 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,44,98,000 | 39,90,170 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,44,98,000 | 39,90,170 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING

SM 01 FOOD

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 INVESTMENT IN PUBLIC SECTOR & OTHER UNDERTAKINGS
SOONState Plan
DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|-----------|---|---|
| | O | S | | | | |
| Capital Section | | | | | | |
| MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING | | | | | | |
| Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 02 STORAGE AND WAREHOUSING | | | | | | |

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 CONSTRUCTION OF BUILDINGS/GODOWNS UNDER NABARD
SOON

State Plan

| | | | | | | |
|-------------------|----------|---|---|----------|----------|---|
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|-----------|---|---|
| | O | S | | | | |
| Capital Section | | | | | | |
| MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING | | | | | | |
| Sub Total (Mjr): | 17,00,000 | 0 | 0 | 17,00,000 | 17,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 4425 CAPITAL OUTLAY ON CO-OPERATION | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 01 PRIMARY AGRICULTURAL CREDIT SOCIETIES SOON | | | | | | |
| State Plan | | | | | | |
| Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |

| | | | | | | |
|--|-----------|---|---|-----------|-----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Mjr): Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | | | |
| SM 01 EXPENDITURE ON MEDIUM IRRIGATION | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 06 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,06,000 | 0 | 0 | 1,06,000 | 1,06,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(P/NP):Voted: | 1,06,000 | 0 | 0 | 1,06,000 | 1,06,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|----------|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | | | | |
| Sub Total(Bdgt) Charged: | 1,06,000 | 0 | 0 | 1,06,000 | 1,06,000 | 0 |
| S10N | | 0 | 0 | 0 | 0 | 0 |
| State Plan | | | | | | |
| Voted: | 11,000 | 0 | 0 | 11,000 | 11,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(P/NP):Voted: | 11,000 | 0 | 0 | 11,000 | 11,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) Voted: | 11,000 | 0 | 0 | 11,000 | 11,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) Voted: | 1,17,000 | 0 | 0 | 1,17,000 | 1,17,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD(AIBP) | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 53,000 | 0 | 0 | 53,000 | 53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(P/NP):Voted: | 53,000 | 0 | 0 | 53,000 | 53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) Voted: | 53,000 | 0 | 0 | 53,000 | 53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(P/NP):Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|------------------|---|---|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

| | | | | | | |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 59,000 | 0 | 0 | 59,000 | 59,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,76,000 | 0 | 0 | 1,76,000 | 1,76,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,76,000 | 0 | 0 | 1,76,000 | 1,76,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 20 PHINA SINGH PROJECT (NC)

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 04 PHINASINGH PROJECT
C90N

Share Central Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 2,64,00,000 | 0 | 0 | 2,64,00,000 | 2,64,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) Voted: | 2,64,00,000 | 0 | 0 | 2,64,00,000 | 2,64,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 2,64,00,000 | 0 | 0 | 2,64,00,000 | 2,64,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S00N

State Plan

| | | | | | | |
|----------|-------------|---|---|-------------|-------------|---|
| Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 29,09,000 | 0 | 0 | 29,09,000 | 29,09,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) Voted: | 29,09,000 | 0 | 0 | 29,09,000 | 29,09,000 | 0 |
|-------------------------|-----------|---|---|-----------|-----------|---|

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 29,09,000 | 0 | 0 | 29,09,000 | 29,09,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 8,93,09,000 | 0 | 0 | 8,93,09,000 | 8,93,09,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) Voted: | 8,93,09,000 | 0 | 0 | 8,93,09,000 | 8,93,09,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (SM) Voted: | 8,93,09,000 | 0 | 0 | 8,93,09,000 | 8,93,09,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR
NON - COMMERCIAL

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT
C90N

Share Central Plan

| | | | | | | |
|----------|-----------|---|---|-----------|-----------|---|
| Voted: | 75,76,000 | 0 | 0 | 75,76,000 | 75,76,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 75,76,000 | 0 | 0 | 75,76,000 | 75,76,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 75,76,000 | 0 | 0 | 75,76,000 | 75,76,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 8,36,000 | 0 | 0 | 8,36,000 | 8,36,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

| | | | | | | |
|--|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 8,36,000 | 0 | 0 | 8,36,000 | 8,36,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 8,36,000 | 0 | 0 | 8,36,000 | 8,36,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 84,12,000 | 0 | 0 | 84,12,000 | 84,12,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 84,12,000 | 0 | 0 | 84,12,000 | 84,12,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 84,12,000 | 0 | 0 | 84,12,000 | 84,12,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 25 MEDIUM IRRIGATION PROJECT (SUKKA HAR) /COMMERCIAL OR NON - COMMERCIAL | | | | | | |

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 SUKKA HAR PROJECT IN KANGRA DISTT. (AIBP)
C90N

Share Central Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 10,56,000 | 0 | 0 | 10,56,000 | 10,56,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 10,56,000 | 0 | 0 | 10,56,000 | 10,56,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,56,000 | 0 | 0 | 10,56,000 | 10,56,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,16,000 | 0 | 0 | 1,16,000 | 1,16,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 1,16,000 | 0 | 0 | 1,16,000 | 1,16,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,16,000 | 0 | 0 | 1,16,000 | 1,16,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 11,72,000 | 0 | 0 | 11,72,000 | 11,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 MEDIUM IRRIGATION PROJECT PRINI, DISTRICT KULLU
C90N

Share Central Plan

| | | | | | | |
|-------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 53,000 | 0 | 0 | 53,000 | 53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP): | 53,000 | 0 | 0 | 53,000 | 53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt): | 53,000 | 0 | 0 | 53,000 | 53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP): | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt): | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub): | 59,000 | 0 | 0 | 59,000 | 59,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Min): | 12,31,000 | 0 | 0 | 12,31,000 | 12,31,000 | 0 |
| Charged: | | | | | | |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

| | | | | | | |
|-----------------|-----------|---|---|-----------|-----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | 12,31,000 | 0 | 0 | 12,31,000 | 12,31,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI
C90N

Share Central Plan

| | | | | | | |
|-------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 10,56,000 | 0 | 0 | 10,56,000 | 10,56,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP): | 10,56,000 | 0 | 0 | 10,56,000 | 10,56,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt): | 10,56,000 | 0 | 0 | 10,56,000 | 10,56,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,16,000 | 0 | 0 | 1,16,000 | 1,16,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP): | 1,16,000 | 0 | 0 | 1,16,000 | 1,16,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt): | 1,16,000 | 0 | 0 | 1,16,000 | 1,16,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub): | 11,72,000 | 0 | 0 | 11,72,000 | 11,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Min): | 11,72,000 | 0 | 0 | 11,72,000 | 11,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (SM): | 11,72,000 | 0 | 0 | 11,72,000 | 11,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Mjr): | 10,03,00,000 | 0 | 0 | 10,03,00,000 | 10,03,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| | |
|---|-----------------------|
| Available(+) over spent(-) balance amount | Actual Expenditure |
|---|-----------------------|

| Classification | O | Total Grant S | R | T | at the beginning | for the Month |
|--|-------------|------------------|---|-------------|---------------------|------------------|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,28,67,000 | 0 | 0 | 1,28,67,000 | 1,28,67,000 | 2,84,132 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 1,28,67,000 | 0 | 0 | 1,28,67,000 | 1,28,67,000 | 2,84,132 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 1,28,67,000 | 0 | 0 | 1,28,67,000 | 1,28,67,000 | 2,84,132 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 1,28,67,000 | 0 | 0 | 1,28,67,000 | 1,28,67,000 | 2,84,132 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,29,62,000 | 0 | 0 | 2,29,62,000 | 2,21,29,977 | 33,346 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 2,29,62,000 | 0 | 0 | 2,29,62,000 | 2,21,29,977 | 33,346 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 2,29,62,000 | 0 | 0 | 2,29,62,000 | 2,21,29,977 | 33,346 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 2,29,62,000 | 0 | 0 | 2,29,62,000 | 2,21,29,977 | 33,346 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 03 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 3,82,71,000 | 0 | 0 | 3,82,71,000 | 3,65,45,689 | 6,10,100 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 3,82,71,000 | 0 | 0 | 3,82,71,000 | 3,65,45,689 | 6,10,100 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 3,82,71,000 | 0 | 0 | 3,82,71,000 | 3,65,45,689 | 6,10,100 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | 3,82,71,000 | 0 | 0 | 3,82,71,000 | 3,65,45,689 | 6,10,100 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 04 LIS IN VARIOUS DISTRICTS NABARAD S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 18,37,00,000 | 0 | 0 | 18,37,00,000 | 18,05,15,031 | 83,700 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | 18,37,00,000 | 0 | 0 | 18,37,00,000 | 18,05,15,031 | 83,700 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | 18,37,00,000 | 0 | 0 | 18,37,00,000 | 18,05,15,031 | 83,700 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|--------------|---|---|--------------|--------------|----------|
| Sub Total (Sub) Voted: | 18,37,00,000 | 0 | 0 | 18,37,00,000 | 18,05,15,031 | 83,700 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS UNDER NABARD S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,61,24,000 | 0 | 0 | 2,61,24,000 | 2,56,03,935 | 3,31,341 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,61,24,000 | 0 | 0 | 2,61,24,000 | 2,56,03,935 | 3,31,341 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,61,24,000 | 0 | 0 | 2,61,24,000 | 2,56,03,935 | 3,31,341 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|---------------|---|--------------|--|---|
| Capital Section | | | | | | |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION | | | | | | |
| Sub Total (Sub) Voted: | 2,61,24,000 | 0 | 0 | 2,61,24,000 | 2,56,03,935 | 3,31,341 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS UNDER AIBP C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 30,11,50,000 | 0 | 0 | 30,11,50,000 | 17,20,61,326 | 18,34,962 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 30,11,50,000 | 0 | 0 | 30,11,50,000 | 17,20,61,326 | 18,34,962 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 30,11,50,000 | 0 | 0 | 30,11,50,000 | 17,20,61,326 | 18,34,962 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 3,46,28,000 | 0 | 0 | 3,46,28,000 | 3,46,28,000 | 30,714 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,46,28,000 | 0 | 0 | 3,46,28,000 | 3,46,28,000 | 30,714 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,46,28,000 | 0 | 0 | 3,46,28,000 | 3,46,28,000 | 30,714 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 33,57,78,000 | 0 | 0 | 33,57,78,000 | 20,66,89,326 | 18,65,676 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------|---------------|---|-----------|--|---|
| Capital Section | | | | | | |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION | | | | | | |
| State Plan | | | | | | |
| Voted: | 15,72,000 | 0 | 0 | 15,72,000 | 15,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 15,72,000 | 0 | 0 | 15,72,000 | 15,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,72,000 | 0 | 0 | 15,72,000 | 15,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 86,22,000 | 0 | 0 | 86,22,000 | 86,22,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 08 TUBEWELL SCHEMES IN VARIOUS DISTRICT UNDER NABARD S00N

State Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|--------|
| Voted: | 6,76,76,000 | 0 | 0 | 6,76,76,000 | 6,46,53,683 | 89,320 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 6,76,76,000 | 0 | 0 | 6,76,76,000 | 6,46,53,683 | 89,320 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,76,76,000 | 0 | 0 | 6,76,76,000 | 6,46,53,683 | 89,320 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 6,76,76,000 | 0 | 0 | 6,76,76,000 | 6,46,53,683 | 89,320 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 RAIN WATER HARVESTING STRUCTURES S00N

State Plan

| | | | | | | |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 4,88,93,586 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 4,88,93,586 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 4,88,93,586 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|---|----------------------------------|
|----------------|---|---------------|---|---|---|----------------------------------|

Capital Section

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

| | | | | | | |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 4,88,93,586 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 11 DOUBLING FARMERS INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH (EAP) S00N

State Plan

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 74,85,00,000 | 0 | 0 | 74,85,00,000 | 60,90,20,227 | 32,97,615 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) : Voted: | 74,85,00,000 | 0 | 0 | 74,85,00,000 | 60,90,20,227 | 32,97,615 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 COMMAND AREA DEVELOPMENT C90N

Share Central Plan

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 12,34,00,000 | 0 | 0 | 12,34,00,000 | 12,34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 12,34,00,000 | 0 | 0 | 12,34,00,000 | 12,34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 12,34,00,000 | 0 | 0 | 12,34,00,000 | 12,34,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S00N

State Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|--------------|---|---|--|---|
| | O | S | R | | | |
| Capital Section | | | | | | |
| MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT | | | | | | |
| | Voted: | 9,34,00,000 | 0 | 0 | 9,34,00,000 | 9,34,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: | 9,34,00,000 | 0 | 0 | 9,34,00,000 | 9,34,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 9,34,00,000 | 0 | 0 | 9,34,00,000 | 9,34,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 1,26,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 1,26,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 1,26,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 22,94,00,000 | 0 | 0 | 22,94,00,000 | 22,94,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 22,94,00,000 | 0 | 0 | 22,94,00,000 | 22,94,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 22,94,00,000 | 0 | 0 | 22,94,00,000 | 22,94,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | |
| SM 01 FLOOD CONTROL | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 01 STOCK (FLOOD CONTROL) | | | | | | |
| S00N | | | | | | |

State Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|-------------|---|---|--|---|
| | O | S | R | | | |
| Capital Section | | | | | | |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | |
| | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 1,60,000 |
| Sub Total (F/NP): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 1,60,000 |
| Sub Total (Bdgt): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 1,60,000 |
| Sub Total (Sub): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 1,60,000 |
| SB 04 RIDF | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |
| | Voted: | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 2,27,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (F/NP): | Voted: | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 2,27,00,000 |

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 2,27,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 2,27,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP)
C90N

Share Central Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,54,49,000 | 0 | 0 | 1,54,49,000 | 1,54,49,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,54,49,000 | 0 | 0 | 1,54,49,000 | 1,54,49,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,54,49,000 | 0 | 0 | 1,54,49,000 | 1,54,49,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | T | | |

Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

S10N

State Plan

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted: | 16,88,000 | 0 | 0 | 16,88,000 | 16,88,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 16,88,000 | 0 | 0 | 16,88,000 | 16,88,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 16,88,000 | 0 | 0 | 16,88,000 | 16,88,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,71,37,000 | 0 | 0 | 1,71,37,000 | 1,71,37,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III)
C90N

Share Central Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 71,53,000 | 0 | 0 | 71,53,000 | 71,53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 71,53,000 | 0 | 0 | 71,53,000 | 71,53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 71,53,000 | 0 | 0 | 71,53,000 | 71,53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 7,95,000 | 0 | 0 | 7,95,000 | 7,95,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 7,95,000 | 0 | 0 | 7,95,000 | 7,95,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,95,000 | 0 | 0 | 7,95,000 | 7,95,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 79,48,000 | 0 | 0 | 79,48,000 | 79,48,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 10 CHANNELISATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTORIES (IV-FMP)

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|-------------|---|---|---|--|---|
| | O | S | R | T | | |

Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

C90N

Share Central Plan

| | | | | | | |
|--|--------------------|---|---|-------------|-------------|---|
| Voted: | 5,72,25,000 | 0 | 0 | 5,72,25,000 | 5,72,25,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 5,72,25,000 | 0 | 0 | 5,72,25,000 | 5,72,25,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 5,72,25,000 | 0 | 0 | 5,72,25,000 | 5,72,25,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 63,58,000 | 0 | 0 | 63,58,000 | 63,58,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 63,58,000 | 0 | 0 | 63,58,000 | 63,58,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 63,58,000 | 0 | 0 | 63,58,000 | 63,58,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 6,35,83,000 | 0 | 0 | 6,35,83,000 | 6,35,83,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 11 CHANNELISATION OF LIKRI KHUD IN DISTRICT UNA C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|------------------|---|---|-----------|--|---|
| | O | S | R | T | | |
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | |
| Voted: | 15,000 | 0 | 0 | 15,000 | 15,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 15,000 | 0 | 0 | 15,000 | 15,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 15,000 | 0 | 0 | 15,000 | 15,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: 1,58,000 | 0 | 0 | 1,58,000 | 1,58,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| SB 12 FLOOD PROTECTION WORK CHOUNCHH KHAD IN TEHSIL INDORA (FLOOD MANAGEMENT PROGRAMME) C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 71,53,000 | 0 | 0 | 71,53,000 | 71,53,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 71,53,000 | 0 | 0 | 71,53,000 | 71,53,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 71,53,000 | 0 | 0 | 71,53,000 | 71,53,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 7,95,000 | 0 | 0 | 7,95,000 | 7,95,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 7,95,000 | 0 | 0 | 7,95,000 | 7,95,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: 7,95,000 | 0 | 0 | 7,95,000 | 7,95,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------|-----------|---|---|-----------|-----------|---|
| Sub Total(Sub) Voted: | 79,48,000 | 0 | 0 | 79,48,000 | 79,48,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 13 CHANNELISATION OF PALCHAN TO AUT IN KULLU DISTT.
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|----------|---|---|
| | O | S | R | | | |
| Capital Section | | | | | | |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 15,000 | 0 | 0 | 15,000 | 15,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 15,000 | 0 | 0 | 15,000 | 15,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,000 | 0 | 0 | 15,000 | 15,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,58,000 | 0 | 0 | 1,58,000 | 1,58,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 14 CHANNELISATION OF BEAS RIVER AND ITS TRIBUTORIES NADAUN, HAMIRPUR, JAWALAMUKHI & RAKKAR DISTT. HAMIRPUR
C90N

Share Central Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|----------|---|---|
| | O | S | R | | | |
| Capital Section | | | | | | |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | |
| Voted: | 15,000 | 0 | 0 | 15,000 | 15,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 15,000 | 0 | 0 | 15,000 | 15,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,000 | 0 | 0 | 15,000 | 15,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,58,000 | 0 | 0 | 1,58,000 | 1,58,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 15 CHANNELISATION OF PABBAR RIVER, DISTRICT SHIMLA
C90N

Share Central Plan

| | | | | | | |
|--------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,43,05,000 | 0 | 0 | 1,43,05,000 | 1,43,05,000 | 0 |
|--------|-------------|---|---|-------------|-------------|---|

| | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,43,05,000 | 0 | 0 | 1,43,05,000 | 1,43,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,43,05,000 | 0 | 0 | 1,43,05,000 | 1,43,05,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 15,89,000 | 0 | 0 | 15,89,000 | 15,89,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 15,89,000 | 0 | 0 | 15,89,000 | 15,89,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,89,000 | 0 | 0 | 15,89,000 | 15,89,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,58,94,000 | 0 | 0 | 1,58,94,000 | 1,58,94,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 16 CHANNELISATION OF JABBAR AND GARELY KHAD IN DISTRICT KANGRA
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|----------|--|---|
| | O | S | R | T | | |
| Capital Section | | | | | | |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | |
| C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 15,000 | 0 | 0 | 15,000 | 15,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 15,000 | 0 | 0 | 15,000 | 15,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,000 | 0 | 0 | 15,000 | 15,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,58,000 | 0 | 0 | 1,58,000 | 1,58,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 17 FLOOD PROTECTION WORK TO SUKETI KHAD ALONGWITH ITS TRIBUTARIES UNDER BEAS RIVER CATCHMENT IN MANDI
C90N

Share Central Plan

| | | | | | | |
|----------|----------|---|---|----------|----------|---|
| Voted: | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

S10N

State Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|---|--|---|
| | O | S | R | T | | |
| Capital Section | | | | | | |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | | | | | |

| | | | | | | | |
|-------------------|----------|--------------|---|---|--------------|--------------|----------|
| | Voted: | 15,000 | 0 | 0 | 15,000 | 15,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 15,000 | 0 | 0 | 15,000 | 15,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 15,000 | 0 | 0 | 15,000 | 15,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 1,58,000 | 0 | 0 | 1,58,000 | 1,58,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 15,60,00,000 | 0 | 0 | 15,60,00,000 | 15,60,00,000 | 1,60,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: | 15,60,00,000 | 0 | 0 | 15,60,00,000 | 15,60,00,000 | 1,60,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 15,60,00,000 | 0 | 0 | 15,60,00,000 | 15,60,00,000 | 1,60,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 4801 CAPITAL OUTLAY ON POWER PROJECTS
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 EQUITY CONTRIBUTION IN HP POWER CORPORATION
S00N

State Plan

| | | | | | | | |
|-------------------|----------|-------------|---|---|-------------|-------------|-----------|
| | Voted: | 2,77,00,000 | 0 | 0 | 2,77,00,000 | 2,77,00,000 | 55,40,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 2,77,00,000 | 0 | 0 | 2,77,00,000 | 2,77,00,000 | 55,40,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 2,77,00,000 | 0 | 0 | 2,77,00,000 | 2,77,00,000 | 55,40,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 2,77,00,000 | 0 | 0 | 2,77,00,000 | 2,77,00,000 | 55,40,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: | 2,77,00,000 | 0 | 0 | 2,77,00,000 | 2,77,00,000 | 55,40,000 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---|---|---|--|---|
|----------------|---|---|---|---|--|---|

Capital Section

MH 4801 CAPITAL OUTLAY ON POWER PROJECTS

| | | | | | | | |
|--|----------|---|---|---|---|---|---|
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|--|----------|---|---|---|---|---|---|

SM 01 HYDEL GENERATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 EQUITY CONTRIBUTION IN H.P. TRANSMISSION CORPORATION LTD.
S00N

State Plan

| | | | | | | | |
|-------------------|----------|--------------|---|---|--------------|--------------|---|
| | Voted: | 26,00,00,000 | 0 | 0 | 26,00,00,000 | 26,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 26,00,00,000 | 0 | 0 | 26,00,00,000 | 26,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 26,00,00,000 | 0 | 0 | 26,00,00,000 | 26,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: | 26,00,00,000 | 0 | 0 | 26,00,00,000 | 26,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 EQUITY IN HP STATE ELECTRICITY BOARD LTD.
S00N

State Plan

| | | | | | | | |
|-------------------|----------|--------------|---|---|--------------|--------------|-------------|
| | Voted: | 11,02,00,000 | 0 | 0 | 11,02,00,000 | 11,02,00,000 | 5,51,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 11,02,00,000 | 0 | 0 | 11,02,00,000 | 11,02,00,000 | 5,51,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: | 11,02,00,000 | 0 | 0 | 11,02,00,000 | 11,02,00,000 | 5,51,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 11,02,00,000 | 0 | 0 | 11,02,00,000 | 11,02,00,000 | 5,51,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 37,02,00,000 | 0 | 0 | 37,02,00,000 | 37,02,00,000 | 5,51,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 37,02,00,000 | 0 | 0 | 37,02,00,000 | 37,02,00,000 | 5,51,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|------------------|---|--------------|--|---|
| Capital Section | | | | | | |
| MH 4801 CAPITAL OUTLAY ON POWER PROJECTS | | | | | | |
| Sub Total (Mjr) Voted: | 39,79,00,000 | 0 | 0 | 39,79,00,000 | 39,79,00,000 | 6,06,40,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 01 SHARE CAPITAL INVESTMENT S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 DEVELOPMENT OF INDUSTRIAL ESTATES S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 5,65,00,000 | 0 | 0 | 5,65,00,000 | 4,87,03,450 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 5,65,00,000 | 0 | 0 | 5,65,00,000 | 4,87,03,450 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 5,65,00,000 | 0 | 0 | 5,65,00,000 | 4,87,03,450 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 5,65,00,000 | 0 | 0 | 5,65,00,000 | 4,87,03,450 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 DISTT. INDUSTRIES CENTRE BUILDINGS S00N | | | | | | |
| State Plan | | | | | | |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|------------------|---|-------------|--|---|
| Capital Section | | | | | | |
| MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES | | | | | | |
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 6,20,00,000 | 0 | 0 | 6,20,00,000 | 5,42,03,450 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--|----------|--------------|---|---|--------------|--------------|---|
| Sub Total(Mjr): | Voted: | 6,20,00,000 | 0 | 0 | 6,20,00,000 | 5,42,03,450 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES | | | | | | | |
| SM 01 CAPITAL BEARING DIVIDEND LIABILITY | | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | | |
| SB 01 CONSTRUCTION OF RAILWAY LINES | | | | | | | |
| S00N | | | | | | | |
| State Plan | | | | | | | |
| | Voted: | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|------------------|---|---|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES | | | | | | |
| Sub Total (SM) | Voted: | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | |
| SM 04 DISTRICT AND OTHER ROADS | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 01 CONSTRUCTION OF RURAL ROADS | | | | | | |
| A00N | | | | | | |
| Full Central Plan | | | | | | |
| | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,92,81,268 |
| | Charged: | 0 | 0 | 0 | 0 | 4,99,731 |
| Sub Total (P/NP): | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,92,81,268 |
| | Charged: | 0 | 0 | 0 | 0 | 4,99,731 |
| Sub Total (Bdgt) | Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 1,92,81,268 |
| | Charged: | 0 | 0 | 0 | 0 | 4,99,731 |
| S00N | | | | | | |
| State Plan | | | | | | |
| | Voted: | 1,73,06,60,000 | 0 | 0 | 1,73,06,60,000 | 1,64,04,39,289 |
| | Charged: | 0 | 0 | 0 | 0 | 10,78,29,252 |
| Sub Total (P/NP): | Voted: | 1,73,06,60,000 | 0 | 0 | 1,73,06,60,000 | 1,64,04,39,289 |
| | Charged: | 0 | 0 | 0 | 0 | 10,78,29,252 |
| Sub Total (Bdgt) | Voted: | 1,73,06,60,000 | 0 | 0 | 1,73,06,60,000 | 1,64,04,39,289 |
| | Charged: | 0 | 0 | 0 | 0 | 10,78,29,252 |
| Sub Total (Sub) | Voted: | 1,75,06,60,000 | 0 | 0 | 1,75,06,60,000 | 1,65,97,20,557 |
| | Charged: | 0 | 0 | 0 | 0 | 10,83,28,983 |
| SB 02 LINK ROAD TO UNCONNECTED PANCHAYATS WITH HIGHWAYS | | | | | | |
| S00N | | | | | | |
| State Plan | | | | | | |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|------------------|---|---|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

| | | | | | | |
|--------------------------|--------------|---|---|--------------|-------------|-----------|
| Voted: | 10,05,40,000 | 0 | 0 | 10,05,40,000 | 9,66,30,940 | 12,70,827 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 10,05,40,000 | 0 | 0 | 10,05,40,000 | 9,66,30,940 | 12,70,827 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 10,05,40,000 | 0 | 0 | 10,05,40,000 | 9,66,30,940 | 12,70,827 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 10,05,40,000 | 0 | 0 | 10,05,40,000 | 9,66,30,940 | 12,70,827 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 CONSTRUCTION OF BRIDGES
S00N

State Plan

| | | | | | | |
|--------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted: | 61,50,00,000 | 0 | 0 | 61,50,00,000 | 60,29,99,862 | 94,26,469 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 61,50,00,000 | 0 | 0 | 61,50,00,000 | 60,29,99,862 | 94,26,469 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 61,50,00,000 | 0 | 0 | 61,50,00,000 | 60,29,99,862 | 94,26,469 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 61,50,00,000 | 0 | 0 | 61,50,00,000 | 60,29,99,862 | 94,26,469 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 ROAD SIDE FACILITY
S00N

State Plan

| | | | | | | |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------------|------------------|---|----------------|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | |
| Sub Total (Sub) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 08 PRADHAN MANTRI GRAMIN SADAK YOJNA (PMGSY) C90N | | | | | | |
| Share Central Plan | | | | | | |
| Voted: | 1,36,03,00,000 | 0 | 0 | 1,36,03,00,000 | 67,97,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 1,36,03,00,000 | 0 | 0 | 1,36,03,00,000 | 67,97,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,36,03,00,000 | 0 | 0 | 1,36,03,00,000 | 67,97,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| S10N | | | | | | |
| State Plan | | | | | | |
| Voted: | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 7,53,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) :Voted: | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 7,53,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 7,53,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,51,14,00,000 | 0 | 0 | 1,51,14,00,000 | 75,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 09 MAJOR DISTRICT ROADS
S00N

| | | | | | | | |
|-------------------------|-------------|---|---|-------------|-------------|---|--|
| State Plan | | | | | | | |
| Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| Sub Total (F/NP) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|-------------|--|---|
| | O | S | R | T | | |
| Capital Section | | | | | | |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | |
| Sub Total (Sub) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 10 CONSTRUCTION OF ROADS UNDER NABARD SOON | | | | | | |

| | | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|-------------|--|
| State Plan | | | | | | | |
| Voted: | 1,18,32,00,000 | 0 | 0 | 1,18,32,00,000 | 1,11,84,51,155 | 3,79,26,757 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| Sub Total (F/NP) Voted: | 1,18,32,00,000 | 0 | 0 | 1,18,32,00,000 | 1,11,84,51,155 | 3,79,26,757 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) Voted: | 1,18,32,00,000 | 0 | 0 | 1,18,32,00,000 | 1,11,84,51,155 | 3,79,26,757 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub) Voted: | 1,18,32,00,000 | 0 | 0 | 1,18,32,00,000 | 1,11,84,51,155 | 3,79,26,757 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |

SB 11 RURAL ROAD WORLD BANK
SOON

| | | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|--|
| State Plan | | | | | | | |
| Voted: | 28,00,00,000 | 0 | 0 | 28,00,00,000 | 28,00,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| Sub Total (F/NP) Voted: | 28,00,00,000 | 0 | 0 | 28,00,00,000 | 28,00,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt) Voted: | 28,00,00,000 | 0 | 0 | 28,00,00,000 | 28,00,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub) Voted: | 28,00,00,000 | 0 | 0 | 28,00,00,000 | 28,00,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |

SB 12 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND
COON

| | | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|-------------|--|
| Full Central Plan | | | | | | | |
| Voted: | 27,71,00,000 | 0 | 0 | 27,71,00,000 | 25,35,44,056 | 3,24,44,636 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| Sub Total (F/NP) Voted: | 27,71,00,000 | 0 | 0 | 27,71,00,000 | 25,35,44,056 | 3,24,44,636 | |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---|---|--------------|--|---|
| | O | S | R | T | | |
| Capital Section | | | | | | |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 27,71,00,000 | 0 | 0 | 27,71,00,000 | 25,35,44,056 | 3,24,44,636 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 27,71,00,000 | 0 | 0 | 27,71,00,000 | 25,35,44,056 | 3,24,44,636 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 13 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 1,01,00,000 | 0 | 0 | 1,01,00,000 | 1,01,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,01,00,000 | 0 | 0 | 1,01,00,000 | 1,01,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,01,00,000 | 0 | 0 | 1,01,00,000 | 1,01,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,01,00,000 | 0 | 0 | 1,01,00,000 | 1,01,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|-------------|---|---|-------------|-------------|---|
| SB 14 ESCALATION OF PRADAN MANTRI GRAM SADAK YOJNA WORKS S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------------|---|---|----------------|---|---|
| | O | S | R | T | | |
| Capital Section | | | | | | |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | | | | | | |
| Sub Total (Sub) Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 5,77,12,00,000 | 0 | 0 | 5,77,12,00,000 | 4,81,96,46,570 | 18,93,97,672 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 5,77,12,00,000 | 0 | 0 | 5,77,12,00,000 | 4,81,96,46,570 | 18,93,97,672 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 5,77,12,00,000 | 0 | 0 | 5,77,12,00,000 | 4,81,96,46,570 | 18,93,97,672 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT | | | | | | |

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

| | | | | | | |
|---|-----------|---|---|-----------|-----------|---|
| SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|-------------|---|---|-------------|-------------|---|
| SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIONAL/BLOCK LEVELS S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 4,41,00,000 | 0 | 0 | 4,41,00,000 | 4,41,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,41,00,000 | 0 | 0 | 4,41,00,000 | 4,41,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,41,00,000 | 0 | 0 | 4,41,00,000 | 4,41,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

Available(+)/

| Classification | O | Total Grant S | R | T | over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|------------------|---|-------------|---|---|
| Capital Section | | | | | | |
| MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT | | | | | | |
| Sub Total (Sub) Voted: | 4,41,00,000 | 0 | 0 | 4,41,00,000 | 4,41,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 05 TRANSPORT NAGAR S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 06 TRAINING INSTITUTE S00N | | | | | | |
| State Plan | | | | | | |
| Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 5,43,00,000 | 0 | 0 | 5,43,00,000 | 5,43,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SM 01 SCCP | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |
| SB 01 INV. IN HRTC S00N | | | | | | |
| State Plan | | | | | | |
| DRAFT | | | | | | |
| Report ID CDDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|------------------|---|--------------|--|---|
| Capital Section | | | | | | |
| MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT | | | | | | |
| Voted: | 15,62,00,000 | 0 | 0 | 15,62,00,000 | 11,72,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 15,62,00,000 | 0 | 0 | 15,62,00,000 | 11,72,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,62,00,000 | 0 | 0 | 15,62,00,000 | 11,72,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 15,62,00,000 | 0 | 0 | 15,62,00,000 | 11,72,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 15,62,00,000 | 0 | 0 | 15,62,00,000 | 11,72,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 15,62,00,000 | 0 | 0 | 15,62,00,000 | 11,72,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 21,05,00,000 | 0 | 0 | 21,05,00,000 | 17,15,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 5452 CAPITAL OUTLAY ON TOURISM | | | | | | |
| SM 80 GENERAL | | | | | | |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | | |

SB 01 CONSTRUCTION OF SCHOOL / COLLEGE PLAYGROUNDS TO USE AS HELIPADS
SOON

State Plan

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 5,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 5,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 5,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 5,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------------------------|-----------|------------------|---|-----------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 5452 CAPITAL OUTLAY ON TOURISM | | | | | | |
| Sub Total (Min) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 5,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (SM) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 5,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Mjr) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 5,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 6801 LOANS FOR POWER PROJECTS

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 LOANS TO H.P. POWER CORPORATION
SOON

State Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 19,65,00,000 | 0 | 0 | 19,65,00,000 | 19,65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 19,65,00,000 | 0 | 0 | 19,65,00,000 | 19,65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 19,65,00,000 | 0 | 0 | 19,65,00,000 | 19,65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 19,65,00,000 | 0 | 0 | 19,65,00,000 | 19,65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 LOAN TO HP T AND D CORPORATION
SOON

State Plan

| | | | | | | |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted: | 59,00,00,000 | 0 | 0 | 59,00,00,000 | 59,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 59,00,00,000 | 0 | 0 | 59,00,00,000 | 59,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 59,00,00,000 | 0 | 0 | 59,00,00,000 | 59,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 59,00,00,000 | 0 | 0 | 59,00,00,000 | 59,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------------------------|--------------|------------------|---|----------------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 6801 LOANS FOR POWER PROJECTS | | | | | | |
| Sub Total (Min) Voted: | 78,65,00,000 | 0 | 0 | 78,65,00,000 | 78,65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Mjr) Voted: | 78,65,00,000 | 0 | 0 | 78,65,00,000 | 78,65,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (R/C) Voted: | ***** | 0 | 0 | 13,89,96,38,000***** | | 73,58,84,887 |

| | | | | | | |
|--------------------------|-----------------|---|---|-----------------|-----------------|----------------|
| Charged | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Grant) Voted: | 28,43,68,00,000 | 0 | 0 | 28,43,68,00,000 | 25,75,98,17,113 | 2,07,21,84,234 |
| Charged | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------------|------------------|---|-----------------|--|---|
| Capital Section | | | | | | |
| MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT | | | | | | |
| MI 101MARKET LOANS | | | | | | |
| SB 01 MARKET LOANS BEARING INTERESTS 0000 | | | | | | |
| Not Applicable | | | | | | |
| Voted: | ***** | 0 | 0 | 67,87,57,00,000 | 67,87,57,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 67,87,57,00,000 | 0 | 0 | 67,87,57,00,000 | 67,87,57,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 67,87,57,00,000 | 0 | 0 | 67,87,57,00,000 | 67,87,57,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 67,87,57,00,000 | 0 | 0 | 67,87,57,00,000 | 67,87,57,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 67,87,57,00,000 | 0 | 0 | 67,87,57,00,000 | 67,87,57,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 105LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT | | | | | | |

SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT
0000

Not Applicable

| | | | | | | |
|-------------------------|----------------|---|---|----------------|----------------|---|
| Voted: | 7,00,00,00,000 | 0 | 0 | 7,00,00,00,000 | 7,00,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 7,00,00,00,000 | 0 | 0 | 7,00,00,00,000 | 7,00,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 7,00,00,00,000 | 0 | 0 | 7,00,00,00,000 | 7,00,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 7,00,00,00,000 | 0 | 0 | 7,00,00,00,000 | 7,00,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 7,00,00,00,000 | 0 | 0 | 7,00,00,00,000 | 7,00,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 108LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT
CORPORATION

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|----------|------------------|---|----------|--|---|
| Capital Section | | | | | | |
| MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT | | | | | | |
| SB 01 LOANS FROM NCDC 0000 | | | | | | |
| Not Applicable | | | | | | |
| Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 110WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA | | | | | | |

SB 01 NORMAL WAYS AND MEANS ADVANCE AND OVER DRAFT
0000

Not Applicable

| | | | | | | |
|-------------------------|-----------------|---|---|-----------------|-----------------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Min) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Mjr) Voted: | 74,87,61,01,000 | 0 | 0 | 74,87,61,01,000 | 74,87,61,01,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---|---|--------------|--------------|--|---|
| | O | S | | | | | |
| ----- | | | | | | | |
| Capital Section | | | | | | | |
| MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT | | | | | | | |
| SM 02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES | | | | | | | |
| MI 101BLOCK LOANS | | | | | | | |
| | | | | | | | |
| SB 08 EXTERNAL AIDED PROJECT (HYDROLOGY PROJECT) PHASE-II 0000 | | | | | | | |
| Not Applicable | | | | | | | |
| Voted: | 65,90,00,000 | 0 | 0 | 65,90,00,000 | 65,90,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| Sub Total (P/NP) Voted: | 65,90,00,000 | 0 | 0 | 65,90,00,000 | 65,90,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| Sub Total (Bdgt) Voted: | 65,90,00,000 | 0 | 0 | 65,90,00,000 | 65,90,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| Sub Total (Sub) Voted: | 65,90,00,000 | 0 | 0 | 65,90,00,000 | 65,90,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| Sub Total (Min) Voted: | 65,90,00,000 | 0 | 0 | 65,90,00,000 | 65,90,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| Sub Total (SM) Voted: | 65,90,00,000 | 0 | 0 | 65,90,00,000 | 65,90,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| Sub Total (Mjr) Voted: | 65,90,00,000 | 0 | 0 | 65,90,00,000 | 65,90,00,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |

MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE

SM 04 ART AND CULTURE

MI 800OTHER EXPENDITURE

SB 01 CHAMUNDA NANDIKESHWAR TEMPLE TRUST
0000

Not Applicable

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---|--|---|---|--|---|
| | O | S | | | | | |
| ----- | | | | | | | |
| Capital Section | | | | | | | |
| MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE | | | | | | | |

| | | | | | | |
|---------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Charged: | 1,0 0 | 0 | 0 | 1,000 | 1,000 | 0 |
| | | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 6216 LOANS FOR HOUSING
SM 02 LOANS FOR HOUSING
MI 800OTHER LOANS

SB 01 GRANT OF LOANS TO ECONOMICALLY WEAKER SECTIONS IN URBAN AREAS
0000

Not Applicable

| | | | | | | |
|--------------------------|--------|---|---|--------|--------|---|
| Voted: | 52,000 | 0 | 0 | 52,000 | 52,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 52,000 | 0 | 0 | 52,000 | 52,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 52,000 | 0 | 0 | 52,000 | 52,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 52,000 | 0 | 0 | 52,000 | 52,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 52,000 | 0 | 0 | 52,000 | 52,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 52,000 | 0 | 0 | 52,000 | 52,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SM 80 GENERAL
MI 796TRIBAL AREA SUB PLAN
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------|------------------|---|-----------|---|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 6216 LOANS FOR HOUSING | | | | | | |
| SB 01 UNDER (L.I.G.H SCHEMES) EXPENDITURE ON HOUSING SCHEMES 0000 | | | | | | |
| Not Applicable | | | | | | |
| Voted: | 2,61,000 | 0 | 0 | 2,61,000 | 2,61,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 2,61,000 | 0 | 0 | 2,61,000 | 2,61,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 2,61,000 | 0 | 0 | 2,61,000 | 2,61,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,61,000 | 0 | 0 | 2,61,000 | 2,61,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 2,61,000 | 0 | 0 | 2,61,000 | 2,61,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MI 800OTHER LOANS | | | | | | |
| SB 01 LOANS UNDER L.I.G.H. SCHEMES 0000 | | | | | | |
| Not Applicable | | | | | | |
| Voted: | 15,03,000 | 0 | 0 | 15,03,000 | 15,03,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 15,03,000 | 0 | 0 | 15,03,000 | 15,03,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 15,03,000 | 0 | 0 | 15,03,000 | 15,03,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|-----------|---|---|-----------|-----------|---|
| Sub Total(Sub) Voted: | 15,03,000 | 0 | 0 | 15,03,000 | 15,03,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| SB 02 LOANS UNDER M.I.G.H. SCHEMES 0000 | | | | | | |
| Not Applicable | | | | | | |
| Voted: | 13,73,000 | 0 | 0 | 13,73,000 | 13,73,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT Report ID CBDR0120 | | | | | | |

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 6216 LOANS FOR HOUSING

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 13,73,000 | 0 | 0 | 13,73,000 | 13,73,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 13,73,000 | 0 | 0 | 13,73,000 | 13,73,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 13,73,000 | 0 | 0 | 13,73,000 | 13,73,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 05 RECEIPTS UNDER HUDCO
0000

Not Applicable

| | | | | | | |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted: | 1,96,000 | 0 | 0 | 1,96,000 | 1,96,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,96,000 | 0 | 0 | 1,96,000 | 1,96,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,96,000 | 0 | 0 | 1,96,000 | 1,96,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,96,000 | 0 | 0 | 1,96,000 | 1,96,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 30,72,000 | 0 | 0 | 30,72,000 | 30,72,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 33,33,000 | 0 | 0 | 33,33,000 | 33,33,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 33,85,000 | 0 | 0 | 33,85,000 | 33,85,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SM 01 WELFARE OF SCHEDULED CASTES

MI 800 OTHER LOANS
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SB 01 OTHER LOANS
0000

Not Applicable

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 6235 LOANS FOR SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 800OTHER LOANS

SB 01 LOANS TO AGRICULTURISTS IN DISTRESS
0000

Not Applicable

| | | | | | | |
|--------------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------|------------------|---|-------|---|---|
| Capital Section | | | | | | |
| MH 6235 LOANS FOR SOCIAL SECURITY AND WELFARE | | | | | | |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 6245 LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES

SM 01 DRAUGHT

MI 800OTHER LOANS

SB 01 LOANS TO FIRE AND FLOOD SUFFERS
0000

Not Applicable

| | | | | | | |
|--------------------------|----------|---|---|----------|----------|---|
| Voted: | 1,60,000 | 0 | 0 | 1,60,000 | 1,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): Voted: | 1,60,000 | 0 | 0 | 1,60,000 | 1,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) Voted: | 1,60,000 | 0 | 0 | 1,60,000 | 1,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,60,000 | 0 | 0 | 1,60,000 | 1,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,60,000 | 0 | 0 | 1,60,000 | 1,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM) Voted: | 1,60,000 | 0 | 0 | 1,60,000 | 1,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): Voted: | 1,60,000 | 0 | 0 | 1,60,000 | 1,60,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 6401 LOANS FOR CROP HUSBANDRY

MI 119HORTICULTURE AND VEGETABLE CROPS

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :07/2020 (N)

| Total Grant | R | Available(+)/ over spent(-) balance amount at the | Actual Expenditure for the |
|-------------|---|--|----------------------------------|
|-------------|---|--|----------------------------------|

| Classification | O | S | T | beginning | Month |
|---------------------------------------|-----------------|---|---|-----------|----------|
| Capital Section | | | | | |
| MH 6401 LOANS FOR CROP HUSBANDRY | | | | | |
| SB 01 LOANS FOR HORTICULTURES 0000 | | | | | |
| Not Applicable | | | | | |
| Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|--|--------------|---|---|-------|-------|
| MH 6408 LOANS FOR FOOD STORAGE AND WAREHOUSING | | | | | |
| SM 02 STORAGE AND WAREHOUSING | | | | | |
| MI 195 LOANS TO CO-OPERATIVES | | | | | |
| SB 01 CONSTRUCTION OF GODOWNS 0000 | | | | | |
| Not Applicable | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 |
| Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 |
| | Charged: 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|---------------------|------------------|---|--------------|--|---|
| Capital Section | | | | | | |
| MH 6408 LOANS FOR FOOD STORAGE AND WAREHOUSING | | | | | | |
| Sub Total (Min): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (SM): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| MH 6425 LOANS FOR CO-OPERATION | | | | | | |
| MI 107 LOANS TO CREDIT COOPERATIVES | | | | | | |
| SB 02 (RECEIPTS FROM LOANS) TO CREDIT CO-OPERATIVES 0000 | | | | | | |
| Not Applicable | | | | | | |
| Voted: | 11,00,00,000 | 0 | 0 | 11,00,00,000 | 11,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP): | Voted: 11,00,00,000 | 0 | 0 | 11,00,00,000 | 11,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 11,00,00,000 | 0 | 0 | 11,00,00,000 | 11,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 11,00,00,000 | 0 | 0 | 11,00,00,000 | 11,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 11,00,00,000 | 0 | 0 | 11,00,00,000 | 11,00,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--|----------|--------------|------------------|---|--------------|--|---|
| Sub Total(Mjr): | Voted: | 11,00,00,000 | 0 | 0 | 11,00,00,000 | 11,00,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 6506 LOANS FOR LAND REFORMS | | | | | | | |
| MI 104LOANS TO ALLOTTEES OF SURPLUS LAND | | | | | | | |
| SB 01 INTERESTFREE LOAN TO LANDLESS&OTHER ALLOTTEES OF SURPLUS LAND UNDER H.P.CEILING ON LAND HOLDINGS ACT | | | | | | | |
| 0000 | | | | | | | |
| Not Applicable | | | | | | | |
| | Voted: | 63,000 | 0 | 0 | 63,000 | 63,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | | |
| Report ID CBDR0120 | | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT) | | | | | | | |
| FOR THE MONTH OF :07/2020 (N) | | | | | | | |
| ----- | | | | | | | |
| Classification | | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | | |
| Capital Section | | | | | | | |
| MH 6506 LOANS FOR LAND REFORMS | | | | | | | |
| Sub Total(F/NP): | Voted: | 63,000 | 0 | 0 | 63,000 | 63,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) | Voted: | 63,000 | 0 | 0 | 63,000 | 63,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) | Voted: | 63,000 | 0 | 0 | 63,000 | 63,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) | Voted: | 63,000 | 0 | 0 | 63,000 | 63,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Mjr): | Voted: | 63,000 | 0 | 0 | 63,000 | 63,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | | |
| MI 101PANCHYATI RAJ | | | | | | | |
| SB 01 LOANS TO VILLAGE PANCHAYATS | | | | | | | |
| 0000 | | | | | | | |
| Not Applicable | | | | | | | |
| | Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 1,50,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(F/NP): | Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 1,50,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Bdgt) | Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 1,50,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Sub) | Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 1,50,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total(Min) | Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 1,50,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT | | | | | | | |
| Report ID CBDR0120 | | | | | | | |
| APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT) | | | | | | | |
| FOR THE MONTH OF :07/2020 (N) | | | | | | | |
| ----- | | | | | | | |
| Classification | | O | Total Grant S | R | T | Available(+) over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
| ----- | | | | | | | |
| Capital Section | | | | | | | |
| MH 6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES | | | | | | | |
| Sub Total(Mjr): | Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 1,50,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 6801 LOANS FOR POWER PROJECTS | | | | | | | |
| MI 800OTHER LOANS TO ELECTRICITY BOARDS | | | | | | | |
| SB 04 LOANS UNDER ACCELERATED POWER DEVELOPMENT PROGRAMME TO H.P.S.E.B. | | | | | | | |
| 0000 | | | | | | | |
| Not Applicable | | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Edgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MH 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES
MI 102SMALL SCALE INDUSTRIES

SB 01 LOANS TO SMALL INDUSTRIES
0000

Not Applicable

| | | | | | | |
|-------------------------|----------|---|---|----------|----------|---|
| Voted: | 2,70,000 | 0 | 0 | 2,70,000 | 2,70,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 2,70,000 | 0 | 0 | 2,70,000 | 2,70,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Edgt) Voted: | 2,70,000 | 0 | 0 | 2,70,000 | 2,70,000 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES

| | | | | | | |
|------------------------|----------|---|---|----------|----------|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 2,70,000 | 0 | 0 | 2,70,000 | 2,70,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 02 LOANS TO H.P.S.S.I. AND EXPORT CORPORATION
0000

Not Applicable

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Edgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 LOANS UNDER DISTRICT INDUSTRIES CENTRES
0000

Not Applicable

| | | | | | | |
|-------------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Edgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 MARGIN MONEY TO SICK UNITS
0000

Not Applicable

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :07/2020 (N)

| | |
|---------------------------------|--------|
| Available(+)/ over spent (-) | Actual |
|---------------------------------|--------|

| Classification | O | Total Grant S | R | T | balance amount at the beginning | Expenditure for the Month | 1 |
|--|----------|------------------|---|----------|---------------------------------------|---------------------------------|---|
| ----- | | | | | | | |
| Capital Section | | | | | | | |
| MH 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES | | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Min): | 2,73,000 | 0 | 0 | 2,73,000 | 2,73,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| MI 103HANDLOOM INDUSTRIES | | | | | | | |

SB 01 LOANS UNDER HILL AREA WOOLEN DEVELOPMENT PROJECT UNDER PROJECT PACKAGE SCHEME
0000

Not Applicable

| | | | | | | | |
|--------------------------------|-------|---|---|-------|-------|---|--|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Min): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| MI 200OTHER VILLAGE INDUSTRIES | | | | | | | |

SB 01 INTERESTFREE LOANS TO ENTERPENEURS H.P.
0000

Not Applicable

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month | 1 |
|---|----------|------------------|---|----------|---|---|---|
| ----- | | | | | | | |
| Capital Section | | | | | | | |
| MH 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES | | | | | | | |
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (P/NP): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Bdgt): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Sub): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Min): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total (Mjr): | 2,75,000 | 0 | 0 | 2,75,000 | 2,75,000 | 0 | |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 | |
| MH 6885 OTHER LOANS TO INDUSTRIES AND MINERALS | | | | | | | |
| SM 01 LOAN TO INDUSTRIAL FINANCIAL INSTITUTIONS | | | | | | | |
| MI 190LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS | | | | | | | |
| SB 01 LOAN TO HP STATE FINANCIAL CORPORATION | | | | | | | |
| 0000 | | | | | | | |

Not Applicable

| | | | | | | |
|--------------------------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Min) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------|------------------|---|-------|--|---|
| Capital Section | | | | | | |
| MH 6885 OTHER LOANS TO INDUSTRIES AND MINERALS | | | | | | |
| Sub Total (SM) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Mjr) : Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| MH 7610 LOANS TO GOVERNMENT SERVANTS ETC. | | | | | | |
| MI 201HOUSE BUILDING ADVANCES | | | | | | |
| SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE 0000 | | | | | | |

Not Applicable

| | | | | | | |
|--|--------------|---|---|--------------|--------------|---|
| Voted: | 11,00,00,000 | 0 | 0 | 11,00,00,000 | 11,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP) :Voted: | 11,00,00,000 | 0 | 0 | 11,00,00,000 | 11,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 11,00,00,000 | 0 | 0 | 11,00,00,000 | 11,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 11,00,00,000 | 0 | 0 | 11,00,00,000 | 11,00,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS 0000 | | | | | | |
| Not Applicable | | | | | | |
| Voted: | 8,09,000 | 0 | 0 | 8,09,000 | 8,09,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP) :Voted: | 8,09,000 | 0 | 0 | 8,09,000 | 8,09,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Bdgt) Voted: | 8,09,000 | 0 | 0 | 8,09,000 | 8,09,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (Sub) Voted: | 8,09,000 | 0 | 0 | 8,09,000 | 8,09,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 ADVANCES TO JUDGES OF HIGH COURT/LOKAYUKTA/ MEMBERS OF ADMN. TRIBUNAL AND CHAIRMAN/ MEMBERS OF HPPSC
0000

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------|------------------|---|--------|--|---|
| Capital Section | | | | | | |
| MH 7610 LOANS TO GOVERNMENT SERVANTS ETC. | | | | | | |
| Not Applicable | | | | | | |
| Voted: | 35,000 | 0 | 0 | 35,000 | 35,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP) :Voted: | 35,000 | 0 | 0 | 35,000 | 35,000 | 0 |

| | | | | | | | |
|------------------|----------|--------|---|---|--------|--------|---|
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 35,000 | 0 | 0 | 35,000 | 35,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 35,000 | 0 | 0 | 35,000 | 35,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 HOUSE BUILDING ADVANCES/LOANS TO MLA'S FOR CONSTRUCTION OF HOUSES
0000

Not Applicable

| | | | | | | | |
|------------------|----------|-------------|---|---|-------------|-------------|---|
| | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 1,26,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 1,26,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 1,26,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 1,26,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 06 HOUSE BUILDING ADVANCE TO EX.M.L.A.'S
0000

Not Applicable

| | | | | | | | |
|------------------|----------|----------|---|---|----------|----------|---|
| | Voted: | 4,50,000 | 0 | 0 | 4,50,000 | 4,50,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 4,50,000 | 0 | 0 | 4,50,000 | 4,50,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 4,50,000 | 0 | 0 | 4,50,000 | 4,50,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :07/2020 (N)

| Classification | O | S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---|---|---|--|---|
|----------------|---|---|---|---|--|---|

Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

| | | | | | | | |
|-----------------|----------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) | Voted: | 4,50,000 | 0 | 0 | 4,50,000 | 4,50,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 12,38,94,000 | 0 | 0 | 12,38,94,000 | 12,38,94,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

MI 202ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES

SB 01 LOANS TO GOVERNMENT SERVANTS FOR PURCHASE OF MOTOR CARS
0000

Not Applicable

| | | | | | | | |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| | Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 03 LOANS TO MINISTERS, DEPUTY MINISTERS, PRESIDING OFFICERS FOR PURCHASE OF MOTOR CARS
0000

Not Applicable

| | | | | | | | |
|------------------|----------|--------|---|---|--------|--------|---|
| | Voted: | 64,000 | 0 | 0 | 64,000 | 64,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 64,000 | 0 | 0 | 64,000 | 64,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 64,000 | 0 | 0 | 64,000 | 64,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 64,000 | 0 | 0 | 64,000 | 64,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 | 0 |

SB 04 LOANS TO JUDGES OF HIGH COURT/LOKAYUKTHA/MEMBERS OF ADMINISTRATIVE TRIBUNAL AND CHAIRMAN/MEMBERS
0000

Not Applicable
DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|-------|---|---|---|---|
| | O | S | R | T | | |
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 7610 LOANS TO GOVERNMENT SERVANTS ETC. | | | | | | |
| | Voted: | 1,000 | 0 | 0 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,000 | 0 | 0 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,000 | 0 | 0 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,000 | 0 | 0 | 1,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

SB 05 LOANS TO M.L.A.'S FOR PURCHASE OF VEHICLES
0000

Not Applicable

| | | | | | | |
|------------------|----------|-----------|---|---|-----------|---|
| | Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES
0000

Not Applicable

| | | | | | | |
|------------------|----------|--------|---|---|--------|---|
| | Voted: | 75,000 | 0 | 0 | 75,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 75,000 | 0 | 0 | 75,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 75,000 | 0 | 0 | 75,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :07/2020 (N)

| Classification | Total Grant | | | | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|-----------|---|---|---|---|
| | O | S | R | T | | |
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 7610 LOANS TO GOVERNMENT SERVANTS ETC. | | | | | | |
| Sub Total (Sub) | Voted: | 75,000 | 0 | 0 | 75,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min) | Voted: | 97,40,000 | 0 | 0 | 97,40,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| MI 8000 OTHER ADVANCES | | | | | | |
| SB 01 WARM CLOTHING ADVANCE 0000 | | | | | | |
| Not Applicable | | | | | | |
| | Voted: | 1,05,000 | 0 | 0 | 1,05,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (P/NP) | Voted: | 1,05,000 | 0 | 0 | 1,05,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt) | Voted: | 1,05,000 | 0 | 0 | 1,05,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub) | Voted: | 1,05,000 | 0 | 0 | 1,05,000 | 0 |
| | Charged: | 0 | 0 | 0 | 0 | 0 |

SB 04 EDUCATION LOAN

0000

Not Applicable

| | | | | | | |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Sub Total (F/NP): | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Bdgt): | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Sub): | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Min): | Voted: 51,05,000 | 0 | 0 | 51,05,000 | 51,05,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total (Mjr): | Voted: 13,87,39,000 | 0 | 0 | 13,87,39,000 | 13,87,39,000 | 0 |
| | Charged: 0 | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------|------------------------|------------------|---|----------------------|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| Sub Total (R/C): | Voted: ***** 0 | 0 | 0 | 75,78,79,79,000***** | | 0 |
| | Charged | 0 | | 0 | 0 | 0 |
| Sub Total (Grant): | Voted: 75,78,79,79,000 | 0 | 0 | 75,78,79,79,000 | 75,78,79,79,000 | 0 |
| | Charged | 0 | 0 | 0 | 0 | 0 |

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT NA
FOR THE MONTH OF :07/2020 (N)

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|------------|------------------|---|---|--|---|
| ----- | | | | | | |
| Capital Section | | | | | | |
| MH 6801 LOANS FOR POWER PROJECTS | | | | | | |
| MI 190LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS | | | | | | |
| SB 02 LOAN TO HP POWER TRANSMISSION CORPORATION LTD. S00N | | | | | | |
| State Non-Plan | | | | | | |
| Voted: | 0 | 0 | 0 | 0 | -14,12,92,000 | 6,79,61,000 |
| Charged: | 0 | 0 | 0 | 0 | 1,57,54,000 | 0 |
| Sub Total (F/NP): | Voted: 0 | 0 | 0 | 0 | -14,12,92,000 | 6,79,61,000 |
| | Charged: 0 | 0 | 0 | 0 | 1,57,54,000 | 0 |
| Sub Total (Bdgt): | Voted: 0 | 0 | 0 | 0 | -14,12,92,000 | 6,79,61,000 |
| | Charged: 0 | 0 | 0 | 0 | 1,57,54,000 | 0 |
| Sub Total (Sub): | Voted: 0 | 0 | 0 | 0 | -14,12,92,000 | 6,79,61,000 |
| | Charged: 0 | 0 | 0 | 0 | 1,57,54,000 | 0 |
| Sub Total (Min): | Voted: 0 | 0 | 0 | 0 | -14,12,92,000 | 6,79,61,000 |
| | Charged: 0 | 0 | 0 | 0 | 1,57,54,000 | 0 |
| Sub Total (Mjr): | Voted: 0 | 0 | 0 | 0 | -14,12,92,000 | 6,79,61,000 |
| | Charged: 0 | 0 | 0 | 0 | 1,57,54,000 | 0 |
| Sub Total (R/C): | Voted: 0 | 0 | 0 | 0 | -14,12,92,000 | 6,79,61,000 |
| | Charged | 0 | 0 | 0 | 1,57,54,000 | 0 |
| Sub Total (Grant): | Voted: 0 | 0 | 0 | 0 | -14,12,92,000 | 6,79,61,000 |
| | Charged | 0 | 0 | 0 | 1,57,54,000 | 0 |