

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 01 VIDHAN SABHA
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES						
SM 02 STATE/UNION TERRITORY LEGISLATURES						
MI 101LEGISLATIVE ASSEMBLY						
SB 01 H.P.VIDHAN SABHA/SPEAKER/DEPUTY SPEAKER S00N						
State Non-Plan						
Voted:	40,00,000	0	0	40,00,000	38,55,000	10,000
Charged:	1,06,94,000	0	0	1,06,94,000	78,78,284	7,29,583
Sub Total (P/NP) :Voted:	40,00,000	0	0	40,00,000	38,55,000	10,000
Charged:	1,06,94,000	0	0	1,06,94,000	78,78,284	7,29,583
Sub Total (Bdgt) Voted:	40,00,000	0	0	40,00,000	38,55,000	10,000
Charged:	1,06,94,000	0	0	1,06,94,000	78,78,284	7,29,583
Sub Total (Sub) Voted:	40,00,000	0	0	40,00,000	38,55,000	10,000
Charged:	1,06,94,000	0	0	1,06,94,000	78,78,284	7,29,583
SB 03 H.P.VIDHAN SABHA MEMBERS S00N						
State Non-Plan						
Voted:	17,63,69,000	0	0	17,63,69,000	12,22,35,798	1,01,42,395
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	17,63,69,000	0	0	17,63,69,000	12,22,35,798	1,01,42,395
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	17,63,69,000	0	0	17,63,69,000	12,22,35,798	1,01,42,395
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	17,63,69,000	0	0	17,63,69,000	12,22,35,798	1,01,42,395
Charged:	0	0	0	0	0	0
SB 04 FREE TRAVEL FACILITY TO EX-MEMBERS S00N						
State Non-Plan						
Voted:	12,84,000	0	0	12,84,000	12,02,027	0
Charged:	0	0	0	0	0	0

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	O	S				
Revenue Section						
MH 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES						
Sub Total (P/NP) :Voted:						
Charged:	12,84,000	0	0	12,84,000	12,02,027	0
	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,84,000	0	0	12,84,000	12,02,027	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,84,000	0	0	12,84,000	12,02,027	0
Charged:	0	0	0	0	0	0
SB 05 EXPENDITURE ON DISCRETIONARY GRANTS FOR MLA'S S00N						
State Non-Plan						
Voted:	4,32,00,000	0	0	4,32,00,000	3,09,42,200	15,92,500
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,32,00,000	0	0	4,32,00,000	3,09,42,200	15,92,500

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,32,00,000	0	0	4,32,00,000	3,09,42,200	15,92,500
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,32,00,000	0	0	4,32,00,000	3,09,42,200	15,92,500
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	22,48,53,000	0	0	22,48,53,000	15,82,35,025	1,17,44,895
Charged:	1,06,94,000	0	0	1,06,94,000	78,78,284	7,29,583

MI 103LEGISLATIVE SECRETARIAT

SB 01 STAFF OF LEGISLATURE SECRETARIAT
S00N

State Non-Plan

Voted:	18,23,51,000	0	0	18,23,51,000	12,88,50,549	1,30,26,333
Charged:	0	0	0	0	0	0

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Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES

Sub Total (P/NP) Voted:	18,23,51,000	0	0	18,23,51,000	12,88,50,549	1,30,26,333
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	18,23,51,000	0	0	18,23,51,000	12,88,50,549	1,30,26,333
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	18,23,51,000	0	0	18,23,51,000	12,88,50,549	1,30,26,333
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	18,23,51,000	0	0	18,23,51,000	12,88,50,549	1,30,26,333
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	40,72,04,000	0	0	40,72,04,000	28,70,85,574	2,47,71,228
Charged:	1,06,94,000	0	0	1,06,94,000	78,78,284	7,29,583
Sub Total (Mjr) Voted:	40,72,04,000	0	0	40,72,04,000	28,70,85,574	2,47,71,228
Charged:	1,06,94,000	0	0	1,06,94,000	78,78,284	7,29,583

MH 2216 HOUSING

SM 07 OTHER HOUSING

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

State Non-Plan

Voted:	50,90,000	0	0	50,90,000	50,90,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	50,90,000	0	0	50,90,000	50,90,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	50,90,000	0	0	50,90,000	50,90,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	50,90,000	0	0	50,90,000	50,90,000	0
Charged:	0	0	0	0	0	0

DRAFT

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FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2216 HOUSING

Sub Total (Min) Voted:	50,90,000	0	0	50,90,000	50,90,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	50,90,000	0	0	50,90,000	50,90,000	0
Charged:	0	0	0	0	0	0

Sub Total(Mjr): Voted:	50,90,000	0	0	50,90,000	50,90,000	0
Charged:	0	0	0	0	0	0
Sub Total(R/C)Voted:	41,22,94,000	0	0	41,22,94,000	29,21,75,574	2,47,71,228
Charged	1,06,94,000	0	0	1,06,94,000	78,78,284	7,29,583

Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

MI 201HOUSE BUILDING ADVANCES

SB 04 HOUSE BUILDING ADVANCES/LOANS TO MLA'S FOR CONSTRUCTION OF HOUSES
S00N

State Non-Plan

Voted:	2,00,00,000	0	0	2,00,00,000	1,47,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	2,00,00,000	0	0	2,00,00,000	1,47,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	1,47,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	1,47,50,000	0
Charged:	0	0	0	0	0	0

SB 06 HOUSE BUILDING ADVANCE TO EX.M.L.A.'S
S00N

State Non-Plan

Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	0	20,00,000	20,00,000	0

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Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,20,00,000	0	0	2,20,00,000	1,67,50,000	0
Charged:	0	0	0	0	0	0

MI 202ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES

SB 05 LOANS TO M.L.A.'S FOR PURCHASE OF VEHICLES
S00N

State Non-Plan

Voted:	75,00,000	0	0	75,00,000	75,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	75,00,000	0	0	75,00,000	75,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	75,00,000	0	0	75,00,000	75,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	75,00,000	0	0	75,00,000	75,00,000	0
Charged:	0	0	0	0	0	0

SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES
S00N

State Non-Plan

Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,000	0	0	10,00,000	10,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	85,00,000	0	0	85,00,000	85,00,000	0
Charged:	0	0	0	0	0	0

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FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.						
Sub Total (Mjr) Voted:	3,05,00,000	0	0	3,05,00,000	2,52,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	3,05,00,000	0	0	3,05,00,000	2,52,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	44,27,94,000	0	0	44,27,94,000	31,74,25,574	2,47,71,228
Charged:	1,06,94,000	0	0	1,06,94,000	78,78,284	7,29,583

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES						
SM 03 GOVERNOR / ADMINISTRATOR OF UNION TERRITORIES						
MI 090SECRETARIAT						
SB 01 GOVERNOR'S SECRETARIAT STAFF S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	4,35,14,000	0	0	4,35,14,000	3,09,98,386	30,61,823
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	4,35,14,000	0	0	4,35,14,000	3,09,98,386	30,61,823
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	4,35,14,000	0	0	4,35,14,000	3,09,98,386	30,61,823
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	4,35,14,000	0	0	4,35,14,000	3,09,98,386	30,61,823
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	4,35,14,000	0	0	4,35,14,000	3,09,98,386	30,61,823
MI 101EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES						
SB 01 SALARIES AND ALLOWANCES OF GOVERNOR S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	42,00,000	0	0	42,00,000	29,10,000	3,22,500
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	42,00,000	0	0	42,00,000	29,10,000	3,22,500
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	42,00,000	0	0	42,00,000	29,10,000	3,22,500
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	42,00,000	0	0	42,00,000	29,10,000	3,22,500
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	42,00,000	0	0	42,00,000	29,10,000	3,22,500

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FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES						

MI 102DISCRETIONARY GRANTS

SB 01 DISCRETIONARY GRANTS BY GOVERNOR
S00N

State Non-Plan

Voted:	50,00,000	0	0	50,00,000	46,02,741	1,70,180
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	50,00,000	0	0	50,00,000	46,02,741	1,70,180
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	46,02,741	1,70,180
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	46,02,741	1,70,180
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	50,00,000	0	0	50,00,000	46,02,741	1,70,180
Charged:	0	0	0	0	0	0

MI 103HOUSEHOLD ESTABLISHMENT

SB 01 HOUSEHOLD ESTABLISHMENT OF THE GOVERNOR
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	2,89,50,000	0	0	2,89,50,000	2,16,32,077	18,24,029
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	2,89,50,000	0	0	2,89,50,000	2,16,32,077	18,24,029
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	2,89,50,000	0	0	2,89,50,000	2,16,32,077	18,24,029
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	2,89,50,000	0	0	2,89,50,000	2,16,32,077	18,24,029
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	2,89,50,000	0	0	2,89,50,000	2,16,32,077	18,24,029

MI 104SUMPTUARY ALLOWANCES
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF
UNION TERRITORIES

SB 01 SUMPTUARY ALLOWANCE OF THE GOVERNOR
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	2,00,000	0	0	2,00,000	166	0
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	2,00,000	0	0	2,00,000	166	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	2,00,000	0	0	2,00,000	166	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	2,00,000	0	0	2,00,000	166	0
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	2,00,000	0	0	2,00,000	166	0

MI 105MEDICAL FACILITIES

SB 01 MEDICAL FACILITIES TO GOVERNOR, HIS FAMILY AND STAFF
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	55,000	0	0	55,000	14,558	30,000
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	55,000	0	0	55,000	14,558	30,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	55,000	0	0	55,000	14,558	30,000
Sub Total (Sub) Voted:	0	0	0	0	0	0

Charged:	55,000	0	0	55,000	14,558	30,000
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	55,000	0	0	55,000	14,558	30,000

MI 106 ENTERTAINMENT EXPENSES

SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR
 SOON
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	50,000	0	0	50,000	50,000	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	50,000	0	0	50,000	50,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	50,000	0	0	50,000	50,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	50,000	0	0	50,000	50,000	0
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	50,000	0	0	50,000	50,000	0

MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE

SB 01 CONTRACT ALLOWANCES OF GOVERNOR
 SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	8,80,000	0	0	8,80,000	8,53,229	39,477
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	8,80,000	0	0	8,80,000	8,53,229	39,477
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	8,80,000	0	0	8,80,000	8,53,229	39,477
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	8,80,000	0	0	8,80,000	8,53,229	39,477
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	8,80,000	0	0	8,80,000	8,53,229	39,477

MI 108 TOUR EXPENSES

SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS
 SOON

State Non-Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES						
Voted:	0	0	0	0	0	0
Charged:	10,00,000	0	0	10,00,000	8,18,497	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	10,00,000	0	0	10,00,000	8,18,497	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	10,00,000	0	0	10,00,000	8,18,497	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	10,00,000	0	0	10,00,000	8,18,497	0

Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	10,00,000	0	0	10,00,000	8,18,497	0
MI 110STATE CONVEYANCE AND MOTOR CARS						

SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	2,000	0	0	2,000	2,000	0
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	2,000	0	0	2,000	2,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	2,000	0	0	2,000	2,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	2,000	0	0	2,000	2,000	0
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	2,000	0	0	2,000	2,000	0
MI 800OTHER EXPENDITURE						

SB 01 IMPROVEMENT
SOON

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF
UNION TERRITORIES

Voted:	0	0	0	0	0	0
Charged:	80,000	0	0	80,000	80,000	0
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	80,000	0	0	80,000	80,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	80,000	0	0	80,000	80,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	80,000	0	0	80,000	80,000	0

SB 02 GARDENS
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	3,00,000	0	0	3,00,000	2,96,110	0
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	3,00,000	0	0	3,00,000	2,96,110	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	3,00,000	0	0	3,00,000	2,96,110	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	3,00,000	0	0	3,00,000	2,96,110	0

SB 03 ELECTRICITY
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	3,50,000	0	0	3,50,000	3,156	0
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	3,50,000	0	0	3,50,000	3,156	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :08/2020 (N)

Available (+) / over spent (-) balance amount	Actual Expenditure
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Classification	Total Grant		R	T	at the beginning	for the Month
	O	S				
Revenue Section						
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES						
Charged:	3,50,000	0	0	3,50,000	3,156	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	3,50,000	0	0	3,50,000	3,156	0
SB 04 WATER S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	1,00,000	0	0	1,00,000	71,472	6,491
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	1,00,000	0	0	1,00,000	71,472	6,491
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	1,00,000	0	0	1,00,000	71,472	6,491
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	1,00,000	0	0	1,00,000	71,472	6,491
SB 06 REPAIRS S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	1,10,000	0	0	1,10,000	1,10,000	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	1,10,000	0	0	1,10,000	1,10,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	1,10,000	0	0	1,10,000	1,10,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	1,10,000	0	0	1,10,000	1,10,000	0
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	9,40,000	0	0	9,40,000	5,60,738	6,491
Sub Total (SM) Voted:	50,00,000	0	0	50,00,000	46,02,741	1,70,180
Charged:	7,97,91,000	0	0	7,97,91,000	5,78,39,651	52,84,320
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES						
Sub Total (Mjr) Voted:	50,00,000	0	0	50,00,000	46,02,741	1,70,180
Charged:	7,97,91,000	0	0	7,97,91,000	5,78,39,651	52,84,320
MH 2013 COUNCIL OF MINISTERS						
MI 101SALARY OF MINISTERS AND DEPUTY MINISTERS						
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER S00N						
State Non-Plan						
Voted:	12,36,11,000	0	0	12,36,11,000	9,87,38,965	64,56,551
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	12,36,11,000	0	0	12,36,11,000	9,87,38,965	64,56,551
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,36,11,000	0	0	12,36,11,000	9,87,38,965	64,56,551
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,36,11,000	0	0	12,36,11,000	9,87,38,965	64,56,551
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	12,36,11,000	0	0	12,36,11,000	9,87,38,965	64,56,551
Charged:	0	0	0	0	0	0
MI 105DISCRETIONARY GRANT BY MINISTERS						
SB 01 FOR LOCAL DEVELOPMENT S00N						

State Non-Plan							
	Voted:	2,90,00,000	0	0	2,90,00,000	2,25,51,900	9,76,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	2,90,00,000	0	0	2,90,00,000	2,25,51,900	9,76,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	2,90,00,000	0	0	2,90,00,000	2,25,51,900	9,76,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	2,90,00,000	0	0	2,90,00,000	2,25,51,900	9,76,000
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2013 COUNCIL OF MINISTERS						
SB 02 FOR OTHER PURPOSES SOON						
State Non-Plan						
	Voted:	9,00,000	0	0	9,00,000	4,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	9,00,000	0	0	9,00,000	4,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	9,00,000	0	0	9,00,000	4,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	9,00,000	0	0	9,00,000	4,00,000
	Charged:	0	0	0	0	0
Sub Total (Min):	Voted:	2,99,00,000	0	0	2,99,00,000	2,29,51,900
	Charged:	0	0	0	0	0
Sub Total (Mjr):	Voted:	15,35,11,000	0	0	15,35,11,000	12,16,90,865
	Charged:	0	0	0	0	0

MH 2216 HOUSING

SM 05 GENERAL POOL ACCOMMODATION
MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE
SOON

State Non-Plan						
	Voted:	7,36,000	0	0	7,36,000	7,36,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	7,36,000	0	0	7,36,000	7,36,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	7,36,000	0	0	7,36,000	7,36,000
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	7,36,000	0	0	7,36,000	7,36,000
	Charged:	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2216 HOUSING						
Sub Total (Min):	Voted:	7,36,000	0	0	7,36,000	7,36,000
	Charged:	0	0	0	0	0
MI 800OTHER EXPENDITURE						
SB 01 CONSTRUCTION SOON						
State Non-Plan						
	Voted:	71,73,000	0	0	71,73,000	42,96,212
	Charged:	0	0	0	0	0

Sub Total (P/NP) :Voted:	71,73,000	0	0	71,73,000	42,96,212	31,29,863
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	71,73,000	0	0	71,73,000	42,96,212	31,29,863
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	71,73,000	0	0	71,73,000	42,96,212	31,29,863
Charged:	0	0	0	0	0	0

SB 02 FURNISHING
S00N

State Non-Plan

Voted:	9,29,000	0	0	9,29,000	93,750	53,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	9,29,000	0	0	9,29,000	93,750	53,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,29,000	0	0	9,29,000	93,750	53,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,29,000	0	0	9,29,000	93,750	53,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	81,02,000	0	0	81,02,000	43,89,962	31,82,863
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	88,38,000	0	0	88,38,000	51,25,962	31,82,863
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	88,38,000	0	0	88,38,000	51,25,962	31,82,863
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
Sub Total (R/C) Voted:	7,97,91,000	0	0	16,73,49,000	13,14,19,568	1,07,85,594
Charged		0		7,97,91,000	5,78,39,651	52,84,320
Sub Total (Grant) Voted:	16,73,49,000	0	0	16,73,49,000	13,14,19,568	1,07,85,594
Charged	7,97,91,000	0	0	7,97,91,000	5,78,39,651	52,84,320

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2014 ADMINISTRATION OF JUSTICE
MI 102HIGH COURTS

SB 01 HIGH COURT ESTABLISHMENTS
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	49,54,52,000	0	0	49,54,52,000	35,25,78,516	3,59,86,212
Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	49,54,52,000	0	0	49,54,52,000	35,25,78,516	3,59,86,212
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	49,54,52,000	0	0	49,54,52,000	35,25,78,516	3,59,86,212
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	49,54,52,000	0	0	49,54,52,000	35,25,78,516	3,59,86,212

SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)
S00N

State Non-Plan

Voted:	1,000	0	0	1,000	-12,65,738	13,26,627
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	-12,65,738	13,26,627
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	-12,65,738	13,26,627

Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,000	0	0	1,000	-12,65,738	13,26,627
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	1,000	0	0	1,000	-12,65,738	13,26,627
Charged:	49,54,52,000	0	0	49,54,52,000	35,25,78,516	3,59,86,212

SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS
SOON

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2014 ADMINISTRATION OF JUSTICE						
Voted:	1,57,79,18,000	0	0	1,57,79,18,000	1,18,73,55,804	9,70,18,005
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,57,79,18,000	0	0	1,57,79,18,000	1,18,73,55,804	9,70,18,005
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,57,79,18,000	0	0	1,57,79,18,000	1,18,73,55,804	9,70,18,005
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,57,79,18,000	0	0	1,57,79,18,000	1,18,73,55,804	9,70,18,005
Charged:	0	0	0	0	0	0

SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD
SOON

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,57,79,19,000	0	0	1,57,79,19,000	1,18,73,56,804	9,70,18,005
Charged:	0	0	0	0	0	0

MI 108CRIMINAL COURTS

SB 01 ROAD AND DIET MONEY TO WITNESS
SOON

State Non-Plan

Voted:	90,00,000	0	0	90,00,000	89,61,290	30,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2014 ADMINISTRATION OF JUSTICE						
Sub Total (P/NP) Voted:	90,00,000	0	0	90,00,000	89,61,290	30,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	90,00,000	0	0	90,00,000	89,61,290	30,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	90,00,000	0	0	90,00,000	89,61,290	30,000

Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	90,00,000	0	0	90,00,000	89,61,290	30,000
Charged:	0	0	0	0	0	0
MI 110ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES						

SB 01 PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES
S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
MI 114LEGAL ADVISORS AND COUNSELS						

SB 01 ADVOCATE GENERAL
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2014 ADMINISTRATION OF JUSTICE

Voted:	12,29,93,000	0	0	12,29,93,000	9,08,91,988	82,94,252
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	12,29,93,000	0	0	12,29,93,000	9,08,91,988	82,94,252
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,29,93,000	0	0	12,29,93,000	9,08,91,988	82,94,252
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,29,93,000	0	0	12,29,93,000	9,08,91,988	82,94,252
Charged:	0	0	0	0	0	0

SB 02 OTHER LAW OFFICERS
S00N

State Non-Plan

Voted:	23,47,83,000	0	0	23,47,83,000	17,58,99,990	1,43,57,746
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	23,47,83,000	0	0	23,47,83,000	17,58,99,990	1,43,57,746
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	23,47,83,000	0	0	23,47,83,000	17,58,99,990	1,43,57,746
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	23,47,83,000	0	0	23,47,83,000	17,58,99,990	1,43,57,746
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON STATE JUDICIAL ACADEMY
S00N

State Non-Plan

Voted:	3,25,90,000	0	0	3,25,90,000	2,68,14,580	18,12,813
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,25,90,000	0	0	3,25,90,000	2,68,14,580	18,12,813
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,25,90,000	0	0	3,25,90,000	2,68,14,580	18,12,813
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :08/2020 (N)

Available (+) / over spent (-)	Actual
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Classification	O	Total Grant S	R	T	balance amount at the beginning	Expenditure for the Month
Revenue Section						
MH 2014 ADMINISTRATION OF JUSTICE						
Sub Total (Sub) Voted:	3,25,90,000	0	0	3,25,90,000	2,68,14,580	18,12,813
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	39,03,66,000	0	0	39,03,66,000	29,36,06,558	2,44,64,811
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						
SB 02 H.P. STATE LEGAL SERVICES AUTHORITY S00N						
State Non-Plan						
Voted:	4,70,81,000	0	0	4,70,81,000	3,18,39,781	42,30,175
Charged:	0	0	0	0	-3,44,500	-3,44,500
Sub Total (P/NP) Voted:	4,70,81,000	0	0	4,70,81,000	3,18,39,781	42,30,175
Charged:	0	0	0	0	-3,44,500	-3,44,500
Sub Total (Bdgt) Voted:	4,70,81,000	0	0	4,70,81,000	3,18,39,781	42,30,175
Charged:	0	0	0	0	-3,44,500	-3,44,500
Sub Total (Sub) Voted:	4,70,81,000	0	0	4,70,81,000	3,18,39,781	42,30,175
Charged:	0	0	0	0	-3,44,500	-3,44,500
SB 04 VICTIM COMPENSATION SCHEME S00N						
State Non-Plan						
Voted:	50,00,000	0	0	50,00,000	50,00,000	6,85,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	50,00,000	6,85,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	6,85,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	50,00,000	6,85,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,20,81,000	0	0	5,20,81,000	3,68,39,781	49,15,175
Charged:	0	0	0	0	-3,44,500	-3,44,500
Sub Total (Mjr) Voted:	2,02,93,68,000	0	0	2,02,93,68,000	1,52,54,99,695	12,77,54,618
Charged:	49,54,52,000	0	0	49,54,52,000	35,22,34,016	3,56,41,712

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Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 38 MAINTENANCE OF HIGH COURT AND SUBORDINATE COURTS BUILDINGS S00N						
State Non-Plan						
Voted:	42,39,000	0	0	42,39,000	34,17,600	3,34,439
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	42,39,000	0	0	42,39,000	34,17,600	3,34,439
Charged:	0	0	0	0	0	0
State Plan						
Voted:	74,00,000	0	0	74,00,000	74,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	74,00,000	0	0	74,00,000	74,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,16,39,000	0	0	1,16,39,000	1,08,17,600	3,34,439
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,16,39,000	0	0	1,16,39,000	1,08,17,600	3,34,439
Charged:	0	0	0	0	0	0

SB 48 MAINTENANCE OF PROSECUTION DEPARTMENT BUILDINGS
S00N

State Non-Plan

Voted:	1,45,000	0	0	1,45,000	13,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,45,000	0	0	1,45,000	13,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,45,000	0	0	1,45,000	13,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,45,000	0	0	1,45,000	13,000	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						

SB 57 MAINTENANCE OF LOKAYUKTA BUILDING
S00N

State Non-Plan

Voted:	1,45,000	0	0	1,45,000	1,45,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,45,000	0	0	1,45,000	1,45,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,45,000	0	0	1,45,000	1,45,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,45,000	0	0	1,45,000	1,45,000	0
	Charged: 0	0	0	0	0	0

SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING
S00N

State Non-Plan

Voted:	1,45,000	0	0	1,45,000	1,45,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,45,000	0	0	1,45,000	1,45,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,45,000	0	0	1,45,000	1,45,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,45,000	0	0	1,45,000	1,45,000	0
	Charged: 0	0	0	0	0	0

SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.
S00N

State Non-Plan

Voted:	1,45,000	0	0	1,45,000	1,45,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,45,000	0	0	1,45,000	1,45,000	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (Bdgt):	Charged: 1,45,000	0	0	1,45,000	1,45,000	0
		0	0	0	0	0
Sub Total (Sub):	Voted: 1,45,000	0	0	1,45,000	1,45,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 1,22,19,000	0	0	1,22,19,000	1,12,65,600	3,34,439
	Charged: 0	0	0	0	0	0

Sub Total (SM)	Voted:	1,22,19,000	0	0	1,22,19,000	1,12,65,600	3,34,439
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	1,22,19,000	0	0	1,22,19,000	1,12,65,600	3,34,439
MH 2062 VIGILANCE	Charged:	0	0	0	0	0	0
MI 103LOKAYUKTA/UP-LOKAYUKTA							
SB 01 LOKAYUKTA							
S00N							
State Non-Plan							
	Voted:	0	0	0	0	0	0
	Charged:	4,20,39,000	0	0	4,20,39,000	3,45,25,845	16,82,029
Sub Total (P/NP):	Voted:	0	0	0	0	0	0
	Charged:	4,20,39,000	0	0	4,20,39,000	3,45,25,845	16,82,029
Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	4,20,39,000	0	0	4,20,39,000	3,45,25,845	16,82,029
Sub Total (Sub)	Voted:	0	0	0	0	0	0
	Charged:	4,20,39,000	0	0	4,20,39,000	3,45,25,845	16,82,029
Sub Total (Min)	Voted:	0	0	0	0	0	0
	Charged:	4,20,39,000	0	0	4,20,39,000	3,45,25,845	16,82,029
Sub Total (Mjr):	Voted:	0	0	0	0	0	0
MH 2070 OTHER ADMINISTRATIVE SERVICES	Charged:	4,20,39,000	0	0	4,20,39,000	3,45,25,845	16,82,029
MI 105SPECIAL COMMISSION OF ENQUIRY							
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2070 OTHER ADMINISTRATIVE SERVICES							
SB 04 H.P. STATE HUMAN RIGHTS COMMISSION.							
S00N							
State Non-Plan							
	Voted:	27,97,000	0	0	27,97,000	26,53,571	3,97,751
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	27,97,000	0	0	27,97,000	26,53,571	3,97,751
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	27,97,000	0	0	27,97,000	26,53,571	3,97,751
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	27,97,000	0	0	27,97,000	26,53,571	3,97,751
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	27,97,000	0	0	27,97,000	26,53,571	3,97,751
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	27,97,000	0	0	27,97,000	26,53,571	3,97,751
MH 2216 HOUSING	Charged:	0	0	0	0	0	0
SM 05 GENERAL POOL ACCOMMODATION							
MI 053MAINTENANCE AND REPAIRS							
SB 01 OTHER MAINTENANCE EXPENDITURE							
S00N							
State Non-Plan							
	Voted:	38,65,000	0	0	38,65,000	34,58,828	3,89,281
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	38,65,000	0	0	38,65,000	34,58,828	3,89,281
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	38,65,000	0	0	38,65,000	34,58,828	3,89,281
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	38,65,000	0	0	38,65,000	34,58,828	3,89,281
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2216 HOUSING						
Sub Total (Min) Voted:	38,65,000	0	0	38,65,000	34,58,828	3,89,281
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	38,65,000	0	0	38,65,000	34,58,828	3,89,281
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	38,65,000	0	0	38,65,000	34,58,828	3,89,281
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	2,04,82,49,000	0	0	2,04,82,49,000	1,54,28,77,694	12,88,76,089
Charged:	53,74,91,000	0	0	53,74,91,000	38,67,59,861	3,73,23,741
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 051CONSTRUCTION						
SB 15 UPGRADATION OF JUDICIARY INFRASTRUCTURE						
C90N						
Share Central Plan						
Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	93,88,148	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	93,88,148	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	93,88,148	0
Charged:	0	0	0	0	0	0
S10N						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
State Plan						
Voted:	2,40,00,000	0	0	2,40,00,000	2,40,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,40,00,000	0	0	2,40,00,000	2,40,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,40,00,000	0	0	2,40,00,000	2,40,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,42,00,000	0	0	3,42,00,000	3,35,88,148	0
Charged:	0	0	0	0	0	0
SB 25 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES						
S00N						
State Plan						
Voted:	3,38,00,000	0	0	3,38,00,000	3,38,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,38,00,000	0	0	3,38,00,000	3,38,00,000	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	3,38,00,000	0	0	3,38,00,000	3,38,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	3,38,00,000	0	0	3,38,00,000	3,38,00,000	0
Charged:	0	0	0	0	0	0

SB 31 NATIONAL LAW UNIVERSITY
S00N

State Plan

Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP): Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
Sub Total (Sub) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
SB 36 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES S00N						
State Non-Plan						
Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,05,00,000	0	0	7,05,00,000	6,98,88,148	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	7,05,00,000	0	0	7,05,00,000	6,98,88,148	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	7,05,00,000	0	0	7,05,00,000	6,98,88,148	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	7,05,00,000	0	0	7,05,00,000	6,98,88,148	0
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	2,11,87,49,000	0	0	2,11,87,49,000	1,61,27,65,842	12,88,76,089
Charged:	53,74,91,000	0	0	53,74,91,000	38,67,59,861	3,73,23,741

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2051 PUBLIC SERVICE COMMISSION						
MI 102STATE PUBLIC SERVICE COMMISSION						
SB 01 STATE PUBLIC SERVICE COMMISSION S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	13,58,23,000	0	0	13,58,23,000	11,09,43,334	74,95,792
Sub Total (F/NP): Voted:	0	0	0	0	0	0
Charged:	13,58,23,000	0	0	13,58,23,000	11,09,43,334	74,95,792
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	13,58,23,000	0	0	13,58,23,000	11,09,43,334	74,95,792
Sub Total (Sub) Voted:	0	0	0	0	0	0

Charged:	13,58,23,000	0	0	13,58,23,000	11,09,43,334	74,95,792
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	13,58,23,000	0	0	13,58,23,000	11,09,43,334	74,95,792

MI 103STAFF SELECTION COMMISSION
SB 01 H.P.SUBORDINATE SERVICE SELECTION BOARD
S00N

State Non-Plan

Voted:	9,13,89,000	0	0	9,13,89,000	7,73,45,861	31,74,919
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,13,89,000	0	0	9,13,89,000	7,73,45,861	31,74,919
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,13,89,000	0	0	9,13,89,000	7,73,45,861	31,74,919
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,13,89,000	0	0	9,13,89,000	7,73,45,861	31,74,919
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	9,13,89,000	0	0	9,13,89,000	7,73,45,861	31,74,919
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	9,13,89,000	0	0	9,13,89,000	7,73,45,861	31,74,919
Charged:	13,58,23,000	0	0	13,58,23,000	11,09,43,334	74,95,792

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2052 SECRETARIAT-GENERAL SERVICES						
MI 090SECRETARIAT						
SB 01 CHIEF SECRETARIAT S00N						
State Non-Plan						
Voted:	78,07,45,000	0	0	78,07,45,000	62,29,10,802	4,25,40,179
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	78,07,45,000	0	0	78,07,45,000	62,29,10,802	4,25,40,179
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	78,07,45,000	0	0	78,07,45,000	62,29,10,802	4,25,40,179
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	78,07,45,000	0	0	78,07,45,000	62,29,10,802	4,25,40,179
Charged:	0	0	0	0	0	0

SB 02 DEPARTMENT OF REVENUE
S00N

State Non-Plan

Voted:	7,91,05,000	0	0	7,91,05,000	5,99,97,074	49,68,954
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,91,05,000	0	0	7,91,05,000	5,99,97,074	49,68,954
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,91,05,000	0	0	7,91,05,000	5,99,97,074	49,68,954
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,91,05,000	0	0	7,91,05,000	5,99,97,074	49,68,954
Charged:	0	0	0	0	0	0

SB 03 DEPARTMENT OF EXCISE AND TAXATION
S00N

State Non-Plan

Voted:	1,44,46,000	0	0	1,44,46,000	1,13,74,963	7,78,284
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,44,46,000	0	0	1,44,46,000	1,13,74,963	7,78,284

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2052 SECRETARIAT-GENERAL SERVICES						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,44,46,000	0	0	1,44,46,000	1,13,74,963	7,78,284
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,44,46,000	0	0	1,44,46,000	1,13,74,963	7,78,284
Charged:	0	0	0	0	0	0
SB 04 DEPARTMENT OF HOME S00N						
State Non-Plan						
Voted:	4,28,19,000	0	0	4,28,19,000	3,18,60,656	24,44,156
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,28,19,000	0	0	4,28,19,000	3,18,60,656	24,44,156
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,28,19,000	0	0	4,28,19,000	3,18,60,656	24,44,156
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,28,19,000	0	0	4,28,19,000	3,18,60,656	24,44,156
Charged:	0	0	0	0	0	0
SB 05 DEPARTMENT OF PUBLIC WORKS S00N						
State Non-Plan						
Voted:	7,22,89,000	0	0	7,22,89,000	5,67,61,265	38,85,269
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,22,89,000	0	0	7,22,89,000	5,67,61,265	38,85,269
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,22,89,000	0	0	7,22,89,000	5,67,61,265	38,85,269
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2052 SECRETARIAT-GENERAL SERVICES						
Sub Total (Sub) Voted:	7,22,89,000	0	0	7,22,89,000	5,67,61,265	38,85,269
Charged:	0	0	0	0	0	0
SB 06 DEPARTMENT OF FINANCE S00N						
State Non-Plan						
Voted:	9,67,40,000	0	0	9,67,40,000	7,03,65,360	66,86,685
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,67,40,000	0	0	9,67,40,000	7,03,65,360	66,86,685
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,67,40,000	0	0	9,67,40,000	7,03,65,360	66,86,685
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,67,40,000	0	0	9,67,40,000	7,03,65,360	66,86,685
Charged:	0	0	0	0	0	0
SB 07 DEPARTMENT OF LAW S00N						
State Non-Plan						
Voted:	6,02,93,000	0	0	6,02,93,000	4,24,39,177	44,57,938
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,02,93,000	0	0	6,02,93,000	4,24,39,177	44,57,938
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,02,93,000	0	0	6,02,93,000	4,24,39,177	44,57,938

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,02,93,000	0	0	6,02,93,000	4,24,39,177	44,57,938
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,14,64,37,000	0	0	1,14,64,37,000	89,57,09,297	6,57,61,465
Charged:	0	0	0	0	0	0

MI 091ATTACHED OFFICES
SB 01 RESIDENT COMMISSIONER
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2052 SECRETARIAT-GENERAL SERVICES						
Voted:	2,89,49,000	0	0	2,89,49,000	2,47,89,098	9,67,614
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,89,49,000	0	0	2,89,49,000	2,47,89,098	9,67,614
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,89,49,000	0	0	2,89,49,000	2,47,89,098	9,67,614
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,89,49,000	0	0	2,89,49,000	2,47,89,098	9,67,614
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,89,49,000	0	0	2,89,49,000	2,47,89,098	9,67,614
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,17,53,86,000	0	0	1,17,53,86,000	92,04,98,395	6,67,29,079
Charged:	0	0	0	0	0	0

MH 2053 DISTRICT ADMINISTRATION

MI 800OTHER EXPENDITURE

SB 01 EXPENDITURE ON CELEBRATION OF HIMACHAL DAY, REPUBLIC DAY AND INDEPENDENCE DAY
S00N

State Non-Plan

Voted:	50,00,000	0	0	50,00,000	50,00,000	5,89,184
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	50,00,000	5,89,184
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	5,89,184
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	50,00,000	5,89,184
Charged:	0	0	0	0	0	0

SB 05 CELEBRATION OF 50TH STATE HOOD DAY
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2053 DISTRICT ADMINISTRATION						
Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,50,00,000	0	0	5,50,00,000	5,50,00,000	5,89,184
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	5,50,00,000	0	0	5,50,00,000	5,50,00,000	5,89,184
Charged:	0	0	0	0	0	0

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053MAINTENANCE AND REPAIRS

SB 22 MAINTENANCE EXP. ON SAINIK WELFARE DEPTT.'S BUILDINGS
SOON

State Non-Plan

Voted:	3,64,000	0	0	3,64,000	3,64,000	41,960
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,64,000	0	0	3,64,000	3,64,000	41,960
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,64,000	0	0	3,64,000	3,64,000	41,960
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,64,000	0	0	3,64,000	3,64,000	41,960
Charged:	0	0	0	0	0	0

SB 27 MAINTENANCE EXP. ON SECRETARIAT'S BUILDINGS

SOON

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section

MH 2059 PUBLIC WORKS

State Non-Plan

Voted:	26,98,000	0	0	26,98,000	-2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	26,98,000	0	0	26,98,000	-2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	26,98,000	0	0	26,98,000	-2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	26,98,000	0	0	26,98,000	-2,00,00,000	0
Charged:	0	0	0	0	0	0

SB 28 MAINTENANCE EXP. ON H.P. RESIDENT COMMISSIONERS (NEW DELHI) BUILDINGS
SOON

State Non-Plan

Voted:	8,72,000	0	0	8,72,000	8,72,000	76,175
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,72,000	0	0	8,72,000	8,72,000	76,175
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,72,000	0	0	8,72,000	8,72,000	76,175
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,72,000	0	0	8,72,000	8,72,000	76,175
Charged:	0	0	0	0	0	0

SB 39 EXPENDITURE ON MAINTENANCE OF PUBLIC SERVICE COMMISSION BUILDINGS
SOON

State Non-Plan

Voted:	5,10,000	0	0	5,10,000	4,66,225	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,10,000	0	0	5,10,000	4,66,225	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,10,000	0	0	5,10,000	4,66,225	0
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (Sub)	Voted: 5,10,000	0	0	5,10,000	4,66,225	0
	Charged: 0	0	0	0	0	0
SB 45 MAINTENANCE EXPENDITURE ON H.P.S.S.S.BOARD BUILDINGS S00N						
State Non-Plan						
	Voted: 2,92,000	0	0	2,92,000	2,92,000	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 2,92,000	0	0	2,92,000	2,92,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 2,92,000	0	0	2,92,000	2,92,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 2,92,000	0	0	2,92,000	2,92,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 47,36,000	0	0	47,36,000	-1,80,05,775	1,18,135
	Charged: 0	0	0	0	0	0
Sub Total (SM)	Voted: 47,36,000	0	0	47,36,000	-1,80,05,775	1,18,135
	Charged: 0	0	0	0	0	0
SM 60 OTHER BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 01 SAINIK REST HOUSE S00N						
State Non-Plan						
	Voted: 32,36,000	0	0	32,36,000	32,36,000	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 32,36,000	0	0	32,36,000	32,36,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 32,36,000	0	0	32,36,000	32,36,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 32,36,000	0	0	32,36,000	32,36,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 32,36,000	0	0	32,36,000	32,36,000	0
	Charged: 0	0	0	0	0	0

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2059 PUBLIC WORKS						
	Charged: 0	0	0	0	0	0
Sub Total (SM)	Voted: 32,36,000	0	0	32,36,000	32,36,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr)	Voted: 79,72,000	0	0	79,72,000	-1,47,69,775	1,18,135
	Charged: 0	0	0	0	0	0
MH 2070 OTHER ADMINISTRATIVE SERVICES						
MI 115GUEST HOUSES, GOVERNMENT HOSTELS ETC.						
SB 01 HOSPITALITY ORGANISATION S00N						
State Non-Plan						
	Voted: 1,05,97,000	0	0	1,05,97,000	93,69,749	19,35,301
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 1,05,97,000	0	0	1,05,97,000	93,69,749	19,35,301
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 1,05,97,000	0	0	1,05,97,000	93,69,749	19,35,301
	Charged: 0	0	0	0	0	0

Sub Total (Sub) Voted:	1,05,97,000	0	0	1,05,97,000	93,69,749	19,35,301
Charged:	0	0	0	0	0	0
SB 02 MANAGEMENT OF HIMACHAL BHAWAN AT NEW DELHI S00N						
State Non-Plan						
Voted:	5,00,00,000	0	0	5,00,00,000	1,90,80,032	10,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,00,000	0	0	5,00,00,000	1,90,80,032	10,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,00,000	0	0	5,00,00,000	1,90,80,032	10,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,00,000	0	0	5,00,00,000	1,90,80,032	10,00,000
Charged:	0	0	0	0	0	0
DRAFT Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2070 OTHER ADMINISTRATIVE SERVICES						
Sub Total (Min) Voted:	6,05,97,000	0	0	6,05,97,000	2,84,49,781	29,35,301
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	6,05,97,000	0	0	6,05,97,000	2,84,49,781	29,35,301
Charged:	0	0	0	0	0	0
MH 2075 MISCELLANEOUS GENERAL SERVICES						
MI 104 PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES						
SB 01 EXPENDITURE ON WAR JAGIRS S00N						
State Non-Plan						
Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
MI 800 OTHER EXPENDITURE						

SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS
S00N

State Non-Plan

Voted:	7,000	0	0	7,000	-29,820	8,855
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,000	0	0	7,000	-29,820	8,855
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,000	0	0	7,000	-29,820	8,855
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2075 MISCELLANEOUS GENERAL SERVICES						
Sub Total (Sub) Voted:	7,000	0	0	7,000	-29,820	8,855
Charged:	0	0	0	0	0	0

SB 03 GALLANTRY AWARDS
S00N

State Non-Plan							
	Voted:	2,50,00,000	0	0	2,50,00,000	31,95,510	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted: 2,50,00,000 0 0 2,50,00,000 31,95,510 0							
Charged: 0 0 0 0 0 0 0							
Sub Total (Bdgt) Voted: 2,50,00,000 0 0 2,50,00,000 31,95,510 0							
Charged: 0 0 0 0 0 0 0							
Sub Total (Sub) Voted: 2,50,00,000 0 0 2,50,00,000 31,95,510 0							
Charged: 0 0 0 0 0 0 0							

SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL
S00N

State Non-Plan							
	Voted:	50,00,000	0	0	50,00,000	-6,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted: 50,00,000 0 0 50,00,000 -6,00,000 0							
Charged: 0 0 0 0 0 0 0							
Sub Total (Bdgt) Voted: 50,00,000 0 0 50,00,000 -6,00,000 0							
Charged: 0 0 0 0 0 0 0							
Sub Total (Sub) Voted: 50,00,000 0 0 50,00,000 -6,00,000 0							
Charged: 0 0 0 0 0 0 0							

SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS
S00N

State Non-Plan							
	Voted:	5,00,000	0	0	5,00,000	5,00,000	4,87,000
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted: 5,00,000 0 0 5,00,000 5,00,000 4,87,000							
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2075 MISCELLANEOUS GENERAL SERVICES						

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted: 5,00,000 0 0 5,00,000 5,00,000 4,87,000							
Charged: 0 0 0 0 0 0 0							
Sub Total (Sub) Voted: 5,00,000 0 0 5,00,000 5,00,000 4,87,000							
Charged: 0 0 0 0 0 0 0							

SB 10 PAYMENT OF PENSION TO EX-SERVICEMEN WHO ARE ABOVE 65 YEARS OF AGE
S00N

State Non-Plan							
	Voted:	6,20,00,000	0	0	6,20,00,000	4,12,64,074	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted: 6,20,00,000 0 0 6,20,00,000 4,12,64,074 0							
Charged: 0 0 0 0 0 0 0							
Sub Total (Bdgt) Voted: 6,20,00,000 0 0 6,20,00,000 4,12,64,074 0							
Charged: 0 0 0 0 0 0 0							
Sub Total (Sub) Voted: 6,20,00,000 0 0 6,20,00,000 4,12,64,074 0							
Charged: 0 0 0 0 0 0 0							

SB 13 ASSISTANCE TO ORGANISATIONS UNDER SAINIK WELFARE DEPARTMENT
S00N

State Non-Plan							
	Voted:	6,00,000	0	0	6,00,000	6,00,000	6,12,600
	Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	6,00,000	0	0	6,00,000	6,00,000	6,12,600
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,00,000	0	0	6,00,000	6,00,000	6,12,600
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2075 MISCELLANEOUS GENERAL SERVICES						
Sub Total (Sub) Voted:	6,00,000	0	0	6,00,000	6,00,000	6,12,600
Charged:	0	0	0	0	0	0
SB 14 HELICOPTER SERVICES FOR ALL OTHER PURPOSES S00N						
State Non-Plan						
Voted:	17,00,00,000	0	0	17,00,00,000	10,51,68,517	2,10,18,360
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	17,00,00,000	0	0	17,00,00,000	10,51,68,517	2,10,18,360
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	17,00,00,000	0	0	17,00,00,000	10,51,68,517	2,10,18,360
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	17,00,00,000	0	0	17,00,00,000	10,51,68,517	2,10,18,360
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	26,31,07,000	0	0	26,31,07,000	15,00,98,281	2,21,26,815
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	26,56,07,000	0	0	26,56,07,000	15,25,98,281	2,21,26,815
Charged:	0	0	0	0	0	0
MH 2216 HOUSING						
SM 05 GENERAL POOL ACCOMMODATION						
MI 053MAINTENANCE AND REPAIRS						
SB 01 OTHER MAINTENANCE EXPENDITURE S00N						
State Non-Plan						
Voted:	2,09,18,000	0	0	2,09,18,000	1,72,99,618	5,94,184
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	2,09,18,000	0	0	2,09,18,000	1,72,99,618	5,94,184
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,97,00,000	0	0	1,97,00,000	1,97,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2216 HOUSING						
Sub Total (F/NP) :Voted:	1,97,00,000	0	0	1,97,00,000	1,97,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,06,18,000	0	0	4,06,18,000	3,69,99,618	5,94,184
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,06,18,000	0	0	4,06,18,000	3,69,99,618	5,94,184
Charged:	0	0	0	0	0	0
SB 04 EXPENDITURE ON MAINTENANCE OF GOVT.ACCOMMODATION AT NEW DELHI S00N						
State Non-Plan						

Voted:	74,000	0	0	74,000	74,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	74,000	0	0	74,000	74,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	74,000	0	0	74,000	74,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	74,000	0	0	74,000	74,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,06,92,000	0	0	4,06,92,000	3,70,73,618	5,94,184
Charged:	0	0	0	0	0	0

SB 04 ESTATE MANAGEMENT
S00N

State Non-Plan

Voted:	86,44,000	0	0	86,44,000	67,77,426	5,38,901
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2216 HOUSING

Sub Total (P/NP) Voted:	86,44,000	0	0	86,44,000	67,77,426	5,38,901
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	86,44,000	0	0	86,44,000	67,77,426	5,38,901
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	86,44,000	0	0	86,44,000	67,77,426	5,38,901
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	86,44,000	0	0	86,44,000	67,77,426	5,38,901
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	4,93,36,000	0	0	4,93,36,000	4,38,51,044	11,33,085
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	4,93,36,000	0	0	4,93,36,000	4,38,51,044	11,33,085
Charged:	0	0	0	0	0	0

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 200OTHER PROGRAMMES

SB 01 DIRECTORATE OF SAINIIK WELFARE
S00N

State Non-Plan

Voted:	92,68,000	0	0	92,68,000	77,74,974	3,72,806
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	92,68,000	0	0	92,68,000	77,74,974	3,72,806
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	92,68,000	0	0	92,68,000	77,74,974	3,72,806
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	92,68,000	0	0	92,68,000	77,74,974	3,72,806
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

SB 02 DISTRICT STAFF
S00N

State Non-Plan

Voted:	2,94,81,000	0	0	2,94,81,000	1,95,85,389	20,26,961
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,94,81,000	0	0	2,94,81,000	1,95,85,389	20,26,961
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 2,94,81,000	0	0	2,94,81,000	1,95,85,389	20,26,961
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 2,94,81,000	0	0	2,94,81,000	1,95,85,389	20,26,961
	Charged: 0	0	0	0	0	0

SB 04 SPECIAL EMPLOYMENT EXCHANGE
S00N

State Non-Plan

Voted:	33,17,000	0	0	33,17,000	26,92,193	1,54,819
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 33,17,000	0	0	33,17,000	26,92,193	1,54,819
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 33,17,000	0	0	33,17,000	26,92,193	1,54,819
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 33,17,000	0	0	33,17,000	26,92,193	1,54,819
	Charged: 0	0	0	0	0	0

SB 05 H.P.FREEDOM FIGHTERS WELFARE FUND
S00N

State Non-Plan

Voted:	12,66,84,000	0	0	12,66,84,000	10,45,61,581	72,90,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 12,66,84,000	0	0	12,66,84,000	10,45,61,581	72,90,000
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Bdgt) Charged:	12,66,84,000	0	0	12,66,84,000	10,45,61,581	72,90,000
	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,66,84,000	0	0	12,66,84,000	10,45,61,581	72,90,000
	Charged: 0	0	0	0	0	0
SB 06 H.P. FREEDOM FIGHTERS WELFARE BOARD S00N						
State Non-Plan						
Voted:	4,49,000	0	0	4,49,000	4,49,000	200
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 4,49,000	0	0	4,49,000	4,49,000	200
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 4,49,000	0	0	4,49,000	4,49,000	200
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 4,49,000	0	0	4,49,000	4,49,000	200
	Charged: 0	0	0	0	0	0
SB 07 ORGANISATION OF FREEDOM FIGHTERS SAMELAN S00N						
State Non-Plan						
Voted:	10,000	0	0	10,000	10,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 10,000	0	0	10,000	10,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 10,000	0	0	10,000	10,000	0
	Charged: 0	0	0	0	0	0

Sub Total (Sub) Voted:	10,000	0	0	10,000	10,000	0
Charged:	0	0	0	0	0	0

SB 08 ASSISTANCE FOR MARRIAGE OF DAUGHTERS AND GRAND DAUGHTERS OF FREEDOM FIGHTERS
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Voted:	13,00,000	0	0	13,00,000	11,32,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	13,00,000	0	0	13,00,000	11,32,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,00,000	0	0	13,00,000	11,32,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	13,00,000	0	0	13,00,000	11,32,000	0
Charged:	0	0	0	0	0	0

SB 09 EX-GRATIA GRANT FOR FUNERAL RITES OF DECEASED FREEDOM FIGHTERS
S00N

State Non-Plan

Voted:	4,00,000	0	0	4,00,000	2,75,000	20,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	4,00,000	0	0	4,00,000	2,75,000	20,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,000	0	0	4,00,000	2,75,000	20,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,00,000	0	0	4,00,000	2,75,000	20,000
Charged:	0	0	0	0	0	0

SB 20 G.I.A. TO EX-SERVICEMEN FOR RELIEF AND REHABILITATION (R& RFUND)
S00N

State Plan

Voted:	65,00,000	0	0	65,00,000	65,00,000	13,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	65,00,000	0	0	65,00,000	65,00,000	13,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	65,00,000	0	0	65,00,000	65,00,000	13,00,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	65,00,000	0	0	65,00,000	65,00,000	13,00,000
Charged:	0	0	0	0	0	0
SB 27 HIMACHAL PRADESH LOKTANTER PRAHARI SAMAN RASHI S00N						
State Non-Plan						
Voted:	72,60,000	0	0	72,60,000	72,60,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	72,60,000	0	0	72,60,000	72,60,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	72,60,000	0	0	72,60,000	72,60,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	72,60,000	0	0	72,60,000	72,60,000	0

Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	18,46,69,000	0	0	18,46,69,000	15,02,40,137	1,11,64,786
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	18,46,69,000	0	0	18,46,69,000	15,02,40,137	1,11,64,786
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	18,46,69,000	0	0	18,46,69,000	15,02,40,137	1,11,64,786
Charged:	0	0	0	0	0	0
MH 2251 SECRETARIAT-SOCIAL SERVICES						
MI 090SECRETARIAT						
SB 01 DEPARTMENT OF HEALTH & FAMILY WELFARE						
S00N						
State Non-Plan						
Voted:	4,41,96,000	0	0	4,41,96,000	3,29,09,305	27,64,301
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	4,41,96,000	0	0	4,41,96,000	3,29,09,305	27,64,301
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,41,96,000	0	0	4,41,96,000	3,29,09,305	27,64,301
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2251 SECRETARIAT-SOCIAL SERVICES						
Sub Total (Sub) Voted:	4,41,96,000	0	0	4,41,96,000	3,29,09,305	27,64,301
Charged:	0	0	0	0	0	0
SB 02 DEPARTMENT OF LOCAL SELF GOVERNMENT						
S00N						
State Non-Plan						
Voted:	1,64,37,000	0	0	1,64,37,000	1,29,82,354	8,61,863
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,64,37,000	0	0	1,64,37,000	1,29,82,354	8,61,863
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,64,37,000	0	0	1,64,37,000	1,29,82,354	8,61,863
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,64,37,000	0	0	1,64,37,000	1,29,82,354	8,61,863
Charged:	0	0	0	0	0	0
SB 03 DEPARTMENT OF EDUCATION						
S00N						
State Non-Plan						
Voted:	4,00,21,000	0	0	4,00,21,000	2,98,22,569	25,43,575
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	4,00,21,000	0	0	4,00,21,000	2,98,22,569	25,43,575
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,21,000	0	0	4,00,21,000	2,98,22,569	25,43,575
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,00,21,000	0	0	4,00,21,000	2,98,22,569	25,43,575
Charged:	0	0	0	0	0	0
SB 04 DEPARTMENT OF LANGUAGES, CULTURE AFFAIRS AND WELFARE						
S00N						
State Non-Plan						
Voted:	1,37,07,000	0	0	1,37,07,000	87,30,948	11,97,683
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,37,07,000	0	0	1,37,07,000	87,30,948	11,97,683
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section

MH 2251 SECRETARIAT-SOCIAL SERVICES

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,37,07,000	0	0	1,37,07,000	87,30,948	11,97,683
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,37,07,000	0	0	1,37,07,000	87,30,948	11,97,683
	Charged:	0	0	0	0	0	0
SB 05 DEPARTMENT OF HOUSING S00N							
State Non-Plan							
	Voted:	79,37,000	0	0	79,37,000	54,68,731	6,14,641
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	79,37,000	0	0	79,37,000	54,68,731	6,14,641
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	79,37,000	0	0	79,37,000	54,68,731	6,14,641
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	79,37,000	0	0	79,37,000	54,68,731	6,14,641
	Charged:	0	0	0	0	0	0
SB 06 DEPARTMENT OF FOOD & SUPPLIES S00N							
State Non-Plan							
	Voted:	1,05,98,000	0	0	1,05,98,000	65,67,423	9,95,142
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,05,98,000	0	0	1,05,98,000	65,67,423	9,95,142
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,05,98,000	0	0	1,05,98,000	65,67,423	9,95,142
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2251 SECRETARIAT-SOCIAL SERVICES						
Sub Total (Sub)	Voted:	1,05,98,000	0	0	1,05,98,000	9,95,142
	Charged:	0	0	0	0	0
SB 08 DEPARTMENT OF YOUTH SERVICES AND WELFARE S00N						
State Non-Plan						
	Voted:	87,92,000	0	0	87,92,000	6,01,182
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	87,92,000	0	0	87,92,000	6,01,182
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	87,92,000	0	0	87,92,000	6,01,182
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	87,92,000	0	0	87,92,000	6,01,182
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	14,16,88,000	0	0	14,16,88,000	95,78,387
	Charged:	0	0	0	0	0
Sub Total (Mjr)	Voted:	14,16,88,000	0	0	14,16,88,000	95,78,387
	Charged:	0	0	0	0	0
MH 3425 OTHER SCIENTIFIC RESEARCH						
SM 60 OTHERS						
MI 001DIRECTION AND ADMINISTRATION						
SB 02 DEPARTMENT OF ENVIRONMENT & SCIENTIFIC TECHNOLOGIES S00N						

State Non-Plan
 Voted: 3,38,82,000 0 0 3,38,82,000 2,63,43,101 17,70,605
 Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 3,38,82,000 0 0 3,38,82,000 2,63,43,101 17,70,605
 Charged: 0 0 0 0 0 0

State Plan
 Voted: 3,95,00,000 0 0 3,95,00,000 3,89,95,000 1,76,602
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 3425 OTHER SCIENTIFIC RESEARCH

Sub Total (F/NP): Voted: 3,95,00,000 0 0 3,95,00,000 3,89,95,000 1,76,602
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 7,33,82,000 0 0 7,33,82,000 6,53,38,101 19,47,207
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 7,33,82,000 0 0 7,33,82,000 6,53,38,101 19,47,207
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 7,33,82,000 0 0 7,33,82,000 6,53,38,101 19,47,207
 Charged: 0 0 0 0 0 0

MI 200 ASSISTANCE TO OTHER SCIENTIFIC BODIES

SB 01 GRANT-IN-AID TO IMPLEMENTING AGENCIES
 S00N

State Non-Plan
 Voted: 66,25,000 0 0 66,25,000 53,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 66,25,000 0 0 66,25,000 53,00,000 0
 Charged: 0 0 0 0 0 0

State Plan
 Voted: 7,43,00,000 0 0 7,43,00,000 5,94,40,000 0
 Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 7,43,00,000 0 0 7,43,00,000 5,94,40,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 8,09,25,000 0 0 8,09,25,000 6,47,40,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 8,09,25,000 0 0 8,09,25,000 6,47,40,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 8,09,25,000 0 0 8,09,25,000 6,47,40,000 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 3425 OTHER SCIENTIFIC RESEARCH

Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 15,43,07,000 0 0 15,43,07,000 13,00,78,101 19,47,207
 Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 15,43,07,000 0 0 15,43,07,000 13,00,78,101 19,47,207
 Charged: 0 0 0 0 0 0

MH 3435 ECOLOGY AND ENVIRONMENT

SM 03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION

MI 103RESEARCH AND ECOLOGICAL REGENERATION

SB 01 SCHEME FOR ECOLOGICAL DEVELOPEMENT
S00N

State Non-Plan

Voted:	9,00,000	0	0	9,00,000	7,20,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	9,00,000	0	0	9,00,000	7,20,000	0
Charged:	0	0	0	0	0	0

State Plan

Voted:	1,96,00,000	0	0	1,96,00,000	1,56,80,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,96,00,000	0	0	1,96,00,000	1,56,80,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,05,00,000	0	0	2,05,00,000	1,64,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,05,00,000	0	0	2,05,00,000	1,64,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	2,05,00,000	0	0	2,05,00,000	1,64,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	2,05,00,000	0	0	2,05,00,000	1,64,00,000	0
Charged:	0	0	0	0	0	0

Voted:	2,05,00,000	0	0	2,05,00,000	1,64,00,000	0
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 3435 ECOLOGY AND ENVIRONMENT

Sub Total (Mjr):						
Charged:	0	0	0	0	0	0

MH 3451 SECRETARIAT-ECONOMIC SERVICES

MI 090SECRETARIAT

SB 01 DEPARTMENT OF AGRICULTURE
S00N

State Non-Plan

Voted:	3,32,90,000	0	0	3,32,90,000	2,55,52,180	18,21,659
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	3,32,90,000	0	0	3,32,90,000	2,55,52,180	18,21,659
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	3,32,90,000	0	0	3,32,90,000	2,55,52,180	18,21,659
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	3,32,90,000	0	0	3,32,90,000	2,55,52,180	18,21,659
Charged:	0	0	0	0	0	0

SB 02 DEPARTMENT OF HORTICULTURE
S00N

State Non-Plan

Voted:	1,72,53,000	0	0	1,72,53,000	1,33,23,742	9,79,863
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,72,53,000	0	0	1,72,53,000	1,33,23,742	9,79,863
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,72,53,000	0	0	1,72,53,000	1,33,23,742	9,79,863
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,72,53,000	0	0	1,72,53,000	1,33,23,742	9,79,863
Charged:	0	0	0	0	0	0

SB 03 DEPARTMENT OF COOPERATION
S00N

State Non-Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3451 SECRETARIAT-ECONOMIC SERVICES						
Voted:	1,33,63,000	0	0	1,33,63,000	93,51,968	9,33,376
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,33,63,000	0	0	1,33,63,000	93,51,968	9,33,376
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,33,63,000	0	0	1,33,63,000	93,51,968	9,33,376
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,33,63,000	0	0	1,33,63,000	93,51,968	9,33,376
Charged:	0	0	0	0	0	0
SB 04 DEPARTMENT OF ANIMAL HUSBANDRY S00N						
State Non-Plan						
Voted:	1,42,86,000	0	0	1,42,86,000	1,05,67,629	9,16,344
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,42,86,000	0	0	1,42,86,000	1,05,67,629	9,16,344
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,42,86,000	0	0	1,42,86,000	1,05,67,629	9,16,344
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,42,86,000	0	0	1,42,86,000	1,05,67,629	9,16,344
Charged:	0	0	0	0	0	0
SB 05 DEPARTMENT OF RURAL INTEGRATED DEVELOPMENT AND PANCHAYATI RAJ S00N						
State Non-Plan						
Voted:	1,38,17,000	0	0	1,38,17,000	1,06,02,009	8,31,781
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,38,17,000	0	0	1,38,17,000	1,06,02,009	8,31,781
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,38,17,000	0	0	1,38,17,000	1,06,02,009	8,31,781
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDRO120						
APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION FOR THE MONTH OF :08/2020 (N)						
Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3451 SECRETARIAT-ECONOMIC SERVICES						
Sub Total (Sub) Voted:	1,38,17,000	0	0	1,38,17,000	1,06,02,009	8,31,781
Charged:	0	0	0	0	0	0
SB 06 DEPARTMENT OF FOREST FARMING AND ENVIRONMENTAL CONSERVATION S00N						
State Non-Plan						
Voted:	3,25,63,000	0	0	3,25,63,000	2,33,57,809	22,75,619
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,25,63,000	0	0	3,25,63,000	2,33,57,809	22,75,619
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,25,63,000	0	0	3,25,63,000	2,33,57,809	22,75,619
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,25,63,000	0	0	3,25,63,000	2,33,57,809	22,75,619
Charged:	0	0	0	0	0	0
SB 07 DEPARTMENT OF INDUSTRIES S00N						
State Non-Plan						
Voted:	3,41,52,000	0	0	3,41,52,000	2,73,55,375	16,65,337
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	3,41,52,000	0	0	3,41,52,000	2,73,55,375	16,65,337
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	3,41,52,000	0	0	3,41,52,000	2,73,55,375	16,65,337
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	3,41,52,000	0	0	3,41,52,000	2,73,55,375	16,65,337
Charged:	0	0	0	0	0	0
SB 08 DEPARTMENT OF TRANSPORT AND TOURISM						
S00N						
State Non-Plan						
Voted:	1,94,21,000	0	0	1,94,21,000	1,53,73,801	9,87,297
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,94,21,000	0	0	1,94,21,000	1,53,73,801	9,87,297
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 3451 SECRETARIAT-ECONOMIC SERVICES						

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,94,21,000	0	0	1,94,21,000	1,53,73,801	9,87,297
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	1,94,21,000	0	0	1,94,21,000	1,53,73,801	9,87,297
Charged:	0	0	0	0	0	0

SB 09 DEPARTMENT OF LABOUR, EMPLOYMENT AND TRAINING
S00N

State Non-Plan						
Voted:	1,02,19,000	0	0	1,02,19,000	75,29,421	7,06,303
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,02,19,000	0	0	1,02,19,000	75,29,421	7,06,303
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,02,19,000	0	0	1,02,19,000	75,29,421	7,06,303
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	1,02,19,000	0	0	1,02,19,000	75,29,421	7,06,303
Charged:	0	0	0	0	0	0

SB 10 DEPARTMENT OF PLANNING
S00N

State Non-Plan						
Voted:	1,38,63,000	0	0	1,38,63,000	1,05,99,045	7,99,417
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,38,63,000	0	0	1,38,63,000	1,05,99,045	7,99,417
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,38,63,000	0	0	1,38,63,000	1,05,99,045	7,99,417
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 3451 SECRETARIAT-ECONOMIC SERVICES						
Sub Total (Sub) :Voted:	1,38,63,000	0	0	1,38,63,000	1,05,99,045	7,99,417
Charged:	0	0	0	0	0	0

SB 11 ESTABLISHMENT OF PUBLIC FINANCE AND PUBLIC ENTERPRISES CELL
S00N

State Non-Plan

Voted:	54,18,000	0	0	54,18,000	37,88,212	3,95,622
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	54,18,000	0	0	54,18,000	37,88,212	3,95,622
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	54,18,000	0	0	54,18,000	37,88,212	3,95,622
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	54,18,000	0	0	54,18,000	37,88,212	3,95,622
Charged:	0	0	0	0	0	0

SB 12 DEPARTMENT OF SCIENCE AND TECHNOLOGY
S00N

State Non-Plan

Voted:	1,05,57,000	0	0	1,05,57,000	75,63,169	6,76,480
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,05,57,000	0	0	1,05,57,000	75,63,169	6,76,480
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,05,57,000	0	0	1,05,57,000	75,63,169	6,76,480
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,05,57,000	0	0	1,05,57,000	75,63,169	6,76,480
Charged:	0	0	0	0	0	0

SB 13 OTHER SECRETARIAT DEPARTMENT
S00N

State Non-Plan

Voted:	1,68,57,000	0	0	1,68,57,000	1,30,36,297	9,65,350
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,68,57,000	0	0	1,68,57,000	1,30,36,297	9,65,350

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section	-----					
MH 3451 SECRETARIAT-ECONOMIC SERVICES	-----					
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,68,57,000	0	0	1,68,57,000	1,30,36,297	9,65,350
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,68,57,000	0	0	1,68,57,000	1,30,36,297	9,65,350
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	23,50,59,000	0	0	23,50,59,000	17,80,00,657	1,39,54,448
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	23,50,59,000	0	0	23,50,59,000	17,80,00,657	1,39,54,448
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	2,44,15,10,000	0	0	2,44,15,10,000	1,84,05,19,839	13,34,51,346
Charged	13,58,23,000	0	0	13,58,23,000	11,09,43,334	74,95,792
Capital Section	-----					
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS	-----					
SM 60 OTHER BUILDINGS	-----					
MI 051CONSTRUCTION	-----					
SB 05 CONSTRUCTION OF STATE GUEST HOUSE AT NEW DELHI S00N	-----					
State Plan	-----					
Voted:	66,00,000	0	0	66,00,000	66,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	66,00,000	0	0	66,00,000	66,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	66,00,000	0	0	66,00,000	66,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
Sub Total (Sub) Voted:	66,00,000	0	0	66,00,000	66,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	66,00,000	0	0	66,00,000	66,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	66,00,000	0	0	66,00,000	66,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	66,00,000	0	0	66,00,000	66,00,000	0
Charged:	0	0	0	0	0	0
MH 4216 CAPITAL OUTLAY ON HOUSING						
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS						
MI 106GENERAL POOL ACCOMMODATION						
SB 19 CONSTRUCTION OF POOLED GOVERNMENT BUILDINGS S00N						
State Plan						
Voted:	7,90,00,000	0	0	7,90,00,000	7,90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	7,90,00,000	0	0	7,90,00,000	7,90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,90,00,000	0	0	7,90,00,000	7,90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,90,00,000	0	0	7,90,00,000	7,90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,90,00,000	0	0	7,90,00,000	7,90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	7,90,00,000	0	0	7,90,00,000	7,90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	7,90,00,000	0	0	7,90,00,000	7,90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	8,56,00,000	0	0	8,56,00,000	8,56,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Sub Total (Grant) Voted:	2,52,71,10,000	0	0	2,52,71,10,000	1,92,61,19,839	13,34,51,346
Charged	13,58,23,000	0	0	13,58,23,000	11,09,43,334	74,95,792

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2029 LAND REVENUE						
MI 102SURVEY AND SETTLEMENT OPERATIONS						
SB 02 SETTLEMENT AND DEMARCATION OF FORESTS S00N						
State Non-Plan						
Voted:	7,51,41,000	0	0	7,51,41,000	5,45,03,799	47,50,515
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	7,51,41,000	0	0	7,51,41,000	5,45,03,799	47,50,515
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,00,000	0	0	1,00,000	89,890	2,800
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	89,890	2,800
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,52,41,000	0	0	7,52,41,000	5,45,93,689	47,53,315
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,52,41,000	0	0	7,52,41,000	5,45,93,689	47,53,315
Charged:	0	0	0	0	0	0
SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT SOON						
State Non-Plan						
Voted:	28,59,74,000	0	0	28,59,74,000	23,19,30,232	1,30,79,082
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	28,59,74,000	0	0	28,59,74,000	23,19,30,232	1,30,79,082
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	26,025
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	26,025
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section							
MH 2029 LAND REVENUE							
Sub Total (Bdgt) Charged:	28,60,74,000	0	0	28,60,74,000	23,20,30,232	1,31,05,107	
	0	0	0	0	0	0	
Sub Total (Sub) Voted:	28,60,74,000	0	0	28,60,74,000	23,20,30,232	1,31,05,107	
Charged:	0	0	0	0	0	0	
SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT SOON							
State Non-Plan							
Voted:	25,08,72,000	0	0	25,08,72,000	19,95,39,921	1,32,60,573	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) :Voted:	25,08,72,000	0	0	25,08,72,000	19,95,39,921	1,32,60,573	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	25,08,72,000	0	0	25,08,72,000	19,95,39,921	1,32,60,573	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	25,08,72,000	0	0	25,08,72,000	19,95,39,921	1,32,60,573	
Charged:	0	0	0	0	0	0	
Sub Total (Min) Voted:	61,21,87,000	0	0	61,21,87,000	48,61,63,842	3,11,18,995	
Charged:	0	0	0	0	0	0	
MI 103LAND RECORDS							
SB 01 SUPERINTENDENCE SOON							
State Non-Plan							
Voted:	2,77,48,000	0	0	2,77,48,000	2,22,03,660	12,85,679	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) :Voted:	2,77,48,000	0	0	2,77,48,000	2,22,03,660	12,85,679	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	2,77,48,000	0	0	2,77,48,000	2,22,03,660	12,85,679	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	2,77,48,000	0	0	2,77,48,000	2,22,03,660	12,85,679	
Charged:	0	0	0	0	0	0	
SB 02 DISTRICT ESTABLISHMENT CHARGES DRAFT Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2029 LAND REVENUE						
S00N						
State Non-Plan						
Voted:	1,42,50,24,000	0	0	1,42,50,24,000	1,09,83,51,575	7,93,97,851
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,42,50,24,000	0	0	1,42,50,24,000	1,09,83,51,575	7,93,97,851
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,42,50,24,000	0	0	1,42,50,24,000	1,09,83,51,575	7,93,97,851
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,42,50,24,000	0	0	1,42,50,24,000	1,09,83,51,575	7,93,97,851
	Charged: 0	0	0	0	0	0
SB 03 STRENGTHING OF PRIMARY AND SUPERVISORY LAND RECORDS AGENCIES HEADQUARTERS STAFF						
C50N						
Share Central Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	3,45,25,000	0	0	3,45,25,000	3,02,04,579	10,13,753
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,45,25,000	0	0	3,45,25,000	3,02,04,579	10,13,753
	Charged: 0	0	0	0	0	0
State Plan						
Voted:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,50,00,000	0	0	2,50,00,000	2,50,00,000	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2029 LAND REVENUE						
S50N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0

Sub Total (Sub)	Voted:	5,97,25,000	0	0	5,97,25,000	5,54,04,579	10,13,753
	Charged:	0	0	0	0	0	0
SB 04 STRENGTHING OF PRIMARY AND SUPERVISORY LAND RECORD AGENCIES DISTRICT STAFF S00N							
State Non-Plan							
	Voted:	23,29,13,000	0	0	23,29,13,000	18,00,82,869	1,31,32,631
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	23,29,13,000	0	0	23,29,13,000	18,00,82,869	1,31,32,631
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	23,29,13,000	0	0	23,29,13,000	18,00,82,869	1,31,32,631
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	23,29,13,000	0	0	23,29,13,000	18,00,82,869	1,31,32,631
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	1,74,54,10,000	0	0	1,74,54,10,000	1,35,60,42,683	9,48,29,914
	Charged:						

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R				
Revenue Section							
MH 2029 LAND REVENUE							
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	2,35,75,97,000	0	0	2,35,75,97,000	1,84,22,06,525	12,59,48,909
	Charged:	0	0	0	0	0	0

MH 2030 STAMPS AND REGISTRATION

SM 01 STAMPS JUDICIAL

MI 102EXPENSES ON SALE OF STAMPS

SB 01 EXPENDITURE ON SALE OF STAMPS THROUGH STAMP VENDORS
S00N

State Non-Plan

	Voted:	1,00,000	0	0	1,00,000	-1,23,915	91,665
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	0	1,00,000	-1,23,915	91,665
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	-1,23,915	91,665
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,00,000	0	0	1,00,000	-1,23,915	91,665
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	1,00,000	0	0	1,00,000	-1,23,915	91,665
	Charged:	0	0	0	0	0	0

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS
S00N

State Non-Plan

	Voted:	0	0	0	0	0	40
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	0	0	0	0	0	40
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	0	0	0	0	0	40
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R				
Revenue Section							
MH 2030 STAMPS AND REGISTRATION							
Sub Total (Sub)	Voted:	0	0	0	0	0	40
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	0	0	0	0	0	40

Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,00,000	0	0	1,00,000	-1,23,915	91,705
Charged:	0	0	0	0	0	0
SM 02 STAMPS-NON-JUDICIAL						
MI 101COST OF STAMPS						
SB 01 CENTRAL STORE NASIK S00N						
State Non-Plan						
Voted:	2,26,89,000	0	0	2,26,89,000	2,26,89,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,26,89,000	0	0	2,26,89,000	2,26,89,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,26,89,000	0	0	2,26,89,000	2,26,89,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,26,89,000	0	0	2,26,89,000	2,26,89,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,26,89,000	0	0	2,26,89,000	2,26,89,000	0
Charged:	0	0	0	0	0	0
MI 102EXPENSES ON SALE OF STAMPS						
SB 01 SALE THROUGH STAMP VENDORS S00N						
State Non-Plan						
Voted:	1,00,000	0	0	1,00,000	-31,99,510	12,78,774
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	-31,99,510	12,78,774
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	-31,99,510	12,78,774
Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2030 STAMPS AND REGISTRATION						
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	-31,99,510	12,78,774
Charged:	0	0	0	0	0	0
SB 02 SALE OF NOTORIAL STAMPS S00N						
State Non-Plan						
Voted:	1,00,000	0	0	1,00,000	-1,94,034	1,02,996
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	-1,94,034	1,02,996
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	-1,94,034	1,02,996
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	-1,94,034	1,02,996
Charged:	0	0	0	0	0	0
SB 03 SALE OF REVENUE STAMPS S00N						
State Non-Plan						
Voted:	1,00,000	0	0	1,00,000	-94,600	9,200
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	-94,600	9,200
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	-94,600	9,200
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	-94,600	9,200
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,00,000	0	0	3,00,000	-34,88,144	13,90,970
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,29,89,000	0	0	2,29,89,000	1,92,00,856	13,90,970

Charged: 0 0 0 0 0 0 0

SM 03 REGISTRATION

MI 001DIRECTION AND ADMINISTRATION

SB 01 SCHEME OF REGISTRATION
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2030 STAMPS AND REGISTRATION						
S00N						
State Non-Plan						
Voted:	59,40,000	0	0	59,40,000	52,51,064	1,94,581
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	59,40,000	0	0	59,40,000	52,51,064	1,94,581
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	59,40,000	0	0	59,40,000	52,51,064	1,94,581
Charged:	0	0	0	0	0	0
Sub Total (Sub):	59,40,000	0	0	59,40,000	52,51,064	1,94,581
Charged:	0	0	0	0	0	0
Sub Total (Min):	59,40,000	0	0	59,40,000	52,51,064	1,94,581
Charged:	0	0	0	0	0	0
Sub Total (SM):	59,40,000	0	0	59,40,000	52,51,064	1,94,581
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	2,90,29,000	0	0	2,90,29,000	2,43,28,005	16,77,256
Charged:	0	0	0	0	0	0

MH 2053 DISTRICT ADMINISTRATION

MI 093DISTRICT ESTABLISHMENTS

SB 01 GENERAL ESTABLISHMENT
S00N

State Non-Plan

Voted:	1,79,13,40,000	0	0	1,79,13,40,000	1,33,75,46,893	11,57,75,043
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,79,13,40,000	0	0	1,79,13,40,000	1,33,75,46,893	11,57,75,043
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,79,13,40,000	0	0	1,79,13,40,000	1,33,75,46,893	11,57,75,043
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,79,13,40,000	0	0	1,79,13,40,000	1,33,75,46,893	11,57,75,043
Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2053 DISTRICT ADMINISTRATION						
S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON WAQF TRIBUNAL
S00N

State Non-Plan

Voted:	41,03,000	0	0	41,03,000	29,87,058	1,78,569
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	41,03,000	0	0	41,03,000	29,87,058	1,78,569
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	41,03,000	0	0	41,03,000	29,87,058	1,78,569
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	41,03,000	0	0	41,03,000	29,87,058	1,78,569
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,79,54,44,000	0	0	1,79,54,44,000	1,34,05,34,951	11,59,53,612
Charged:	0	0	0	0	0	0

MI 094OTHER ESTABLISHMENTS

SB 01 SUB DIVISIONAL ESTABLISHMENT
S00N

State Non-Plan

Voted:	22,82,38,000	0	0	22,82,38,000	16,92,79,122	1,46,82,062
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2053 DISTRICT ADMINISTRATION

Sub Total (F/NP) Voted:	22,82,38,000	0	0	22,82,38,000	16,92,79,122	1,46,82,062
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	22,82,38,000	0	0	22,82,38,000	16,92,79,122	1,46,82,062
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	22,82,38,000	0	0	22,82,38,000	16,92,79,122	1,46,82,062
Charged:	0	0	0	0	0	0

SB 04 LAND ACQUISITION STAFF
S00N

State Non-Plan

Voted:	1,61,03,000	0	0	1,61,03,000	1,29,09,427	7,83,908
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	1,61,03,000	0	0	1,61,03,000	1,29,09,427	7,83,908
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,61,03,000	0	0	1,61,03,000	1,29,09,427	7,83,908
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,61,03,000	0	0	1,61,03,000	1,29,09,427	7,83,908
Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE ON THE ESTABLISHMENT OF D.C. (R&R) .
S00N

State Non-Plan

Voted:	1,06,04,000	0	0	1,06,04,000	81,01,877	7,09,196
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	1,06,04,000	0	0	1,06,04,000	81,01,877	7,09,196
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,06,04,000	0	0	1,06,04,000	81,01,877	7,09,196
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2053 DISTRICT ADMINISTRATION

Sub Total (Sub)	Voted:	1,06,04,000	0	0	1,06,04,000	81,01,877	7,09,196
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	25,49,45,000	0	0	25,49,45,000	19,02,90,426	1,61,75,166
MI 800 OTHER EXPENDITURE	Charged:	0	0	0	0	0	0

SB 04 CONTRIBUTION TOWARDS SHIMLA ROAD USERS AND PEDESTRIAN AMENITY FUNDS
SOON

State Non-Plan

	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	2,05,04,89,000	0	0	2,05,04,89,000	1,53,09,25,377	13,21,28,778
	Charged:	0	0	0	0	0	0

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053 MAINTENANCE AND REPAIRS

SB 02 MAINTENANCE EXPENDITURE
SOON

State Non-Plan

	Voted:	66,91,000	0	0	66,91,000	57,73,675	1,07,400
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	66,91,000	0	0	66,91,000	57,73,675	1,07,400
	Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (Bdgt)	Charged:	66,91,000	0	0	66,91,000	57,73,675
		0	0	0	0	0
Sub Total (Sub)	Voted:	66,91,000	0	0	66,91,000	57,73,675
	Charged:	0	0	0	0	0
SB 32 MAINTENANCE OF PATWARKHANA AND KANUNGO BUILDINGS SOON						
State Non-Plan						
	Voted:	1,02,53,000	0	0	1,02,53,000	1,02,53,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,02,53,000	0	0	1,02,53,000	1,02,53,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,02,53,000	0	0	1,02,53,000	1,02,53,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	1,02,53,000	0	0	1,02,53,000	1,02,53,000
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	1,69,44,000	0	0	1,69,44,000	1,60,26,675
	Charged:	0	0	0	0	0
Sub Total (SM)	Voted:	1,69,44,000	0	0	1,69,44,000	1,60,26,675
	Charged:	0	0	0	0	0
Sub Total (Mjr)	Voted:	1,69,44,000	0	0	1,69,44,000	1,60,26,675
	Charged:	0	0	0	0	0

MH 2216 HOUSING

SM 05 GENERAL POOL ACCOMMODATION

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

State Non-Plan

Voted:	9,08,000	0	0	9,08,000	9,08,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2216 HOUSING

Sub Total (P/NP):	Voted:	9,08,000	0	0	9,08,000	9,08,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Edgt)	Voted:	9,08,000	0	0	9,08,000	9,08,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	9,08,000	0	0	9,08,000	9,08,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	9,08,000	0	0	9,08,000	9,08,000	0
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	9,08,000	0	0	9,08,000	9,08,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	9,08,000	0	0	9,08,000	9,08,000	0
	Charged:	0	0	0	0	0	0

MH 2235 SOCIAL SECURITY AND WELFARE

SM 01 REHABILITATION

MI 202OTHER REHABILITATION SCHEMES

SB 01 REHABILITATION OF DISPLACED PERSONS
S00N

State Non-Plan

Voted:	1,27,29,000	0	0	1,27,29,000	1,04,09,175	5,77,028	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):	Voted:	1,27,29,000	0	0	1,27,29,000	1,04,09,175	5,77,028
	Charged:	0	0	0	0	0	0
Sub Total (Edgt)	Voted:	1,27,29,000	0	0	1,27,29,000	1,04,09,175	5,77,028
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,27,29,000	0	0	1,27,29,000	1,04,09,175	5,77,028
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Min)	Voted:	1,27,29,000	0	0	1,27,29,000	1,04,09,175	5,77,028
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	1,27,29,000	0	0	1,27,29,000	1,04,09,175	5,77,028
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	1,27,29,000	0	0	1,27,29,000	1,04,09,175	5,77,028
	Charged:	0	0	0	0	0	0

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

SM 01 DROUGHT

MI 101GRATUITOUS RELIEF

SB 07 EXPENDITURE ON SUPPLY OF MEDICINES
S00N

State Non-Plan

Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
	Charged: 0	0	0	0	0	0

SM 02 FLOODS, CYCLONES ETC.
MI 101GRATUITOUS RELIEF

SB 01 CASH DOLES
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

Voted:	30,00,00,000	0	0	30,00,00,000	13,53,00,000	2,53,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 30,00,00,000	0	0	30,00,00,000	13,53,00,000	2,53,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 30,00,00,000	0	0	30,00,00,000	13,53,00,000	2,53,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 30,00,00,000	0	0	30,00,00,000	13,53,00,000	2,53,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 30,00,00,000	0	0	30,00,00,000	13,53,00,000	2,53,00,000
	Charged: 0	0	0	0	0	0

MI 102DRINKING WATER SUPPLY

SB 01 EXPENDITURE ON DRINKING WATER
S00N

State Non-Plan

Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged: 0	0	0	0	0	0

MI 104SUPPLY OF FODDER

SB 01 EXPENDITURE ON SUPPLY OF FODDER
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

MI 106REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES

SB 01 REPAIRS OF ROADS AND BRIDGES
S00N
State Non-Plan

Voted:	1,10,00,00,000	0	0	1,10,00,00,000	1,10,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,10,00,00,000	0	0	1,10,00,00,000	1,10,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,10,00,00,000	0	0	1,10,00,00,000	1,10,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,10,00,00,000	0	0	1,10,00,00,000	1,10,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,10,00,00,000	0	0	1,10,00,00,000	1,10,00,00,000	0
Charged:	0	0	0	0	0	0

MI 109REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY,
DRAINAGE AND SEWERAGE WORKS

SB 01 EXPENDITURE ON DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS
S00N
State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
Voted:	52,00,00,000	0	0	52,00,00,000	52,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	52,00,00,000	0	0	52,00,00,000	52,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	52,00,00,000	0	0	52,00,00,000	52,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	52,00,00,000	0	0	52,00,00,000	52,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	52,00,00,000	0	0	52,00,00,000	52,00,00,000	0
Charged:	0	0	0	0	0	0
MI 111EX-GRATIA PAYMENTS TO BEREAVED FAMILIES						
SB 01 EX-GRATIA PAYMENT S00N						
State Non-Plan						
Voted:	75,00,00,000	0	0	75,00,00,000	75,00,00,000	1,16,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	75,00,00,000	0	0	75,00,00,000	75,00,00,000	1,16,00,000
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	75,00,00,000	0	0	75,00,00,000	75,00,00,000	1,16,00,000
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	75,00,00,000	0	0	75,00,00,000	75,00,00,000	1,16,00,000
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	75,00,00,000	0	0	75,00,00,000	75,00,00,000	1,16,00,000
Charged:	0	0	0	0	0	0

MI 113ASSISTANCE FOR REPAIRS / RECONSTRUCTION OF HOUSES

SB 01 REPAIR AND CONSTRUCTION OF HOUSES ASSISTANCE
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

Voted:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	2,00,00,000
Charged:	0	0	0	0	0	0
Sub Total(P/NP) Voted:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	2,00,00,000
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	2,00,00,000
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	2,00,00,000
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	2,00,00,000
Charged:	0	0	0	0	0	0

MI 114ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURE
INPUTS

SB 01 EXPENDITURE FOR PURCHASE OF AGRICULTURE INPUTS
S00N

State Non-Plan

Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(P/NP) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0

MI 193ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVERNMENT
BODIES/INSTITUTIONS

SB 01 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVT. BOARDS / INSTITUTIONS
S00N

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

State Non-Plan

Voted:	80,00,00,000	0	0	80,00,00,000	80,00,00,000	2,03,00,000
Charged:	0	0	0	0	0	0
Sub Total(P/NP) Voted:	80,00,00,000	0	0	80,00,00,000	80,00,00,000	2,03,00,000
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	80,00,00,000	0	0	80,00,00,000	80,00,00,000	2,03,00,000

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	80,00,00,000	0	0	80,00,00,000	80,00,00,000	2,03,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	80,00,00,000	0	0	80,00,00,000	80,00,00,000	2,03,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	3,79,00,00,000	0	0	3,79,00,00,000	3,62,53,00,000	7,72,00,000
Charged:	0	0	0	0	0	0

SM 05 STATE DISASTER RESPONSE FUND

MI 101TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS STATE DISASTER RESPONSE FUND

SB 01 CALAMITY RELIEF FUND INTER ACCOUNT TRANSACTION/ TRANSFER TO STATE DISASTER RESPONSE FUND S00N

State Non-Plan

Voted:	4,54,00,00,000	0	0	4,54,00,00,000	4,34,00,00,000	59,70,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	4,54,00,00,000	0	0	4,54,00,00,000	4,34,00,00,000	59,70,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,54,00,00,000	0	0	4,54,00,00,000	4,34,00,00,000	59,70,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,54,00,00,000	0	0	4,54,00,00,000	4,34,00,00,000	59,70,00,000
Charged:	0	0	0	0	0	0

SB 02 NATIONAL CALAMITY CONTINGENCY FUND C00N

Full Central Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,54,00,01,000	0	0	4,54,00,01,000	4,34,00,01,000	59,70,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	4,54,00,01,000	0	0	4,54,00,01,000	4,34,00,01,000	59,70,00,000
Charged:	0	0	0	0	0	0

SM 80 GENERAL

MI 102MANAGEMENT OF NATURAL DISASTER, CONTINGENCY PLANS IN DISASTER PRONE AREAS

SB 01 EXPENDITURE ON NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS C00N

Full Central Non-Plan

Voted:	0	0	0	0	0	17,94,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	0	0	0	0	0	17,94,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	17,94,000
Charged:	0	0	0	0	0	0

S00N

State Non-Plan

Voted:	45,00,00,000	0	0	45,00,00,000	45,00,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
Sub Total (P/NP) :Voted:	45,00,00,000	0	0	45,00,00,000	45,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	45,00,00,000	0	0	45,00,00,000	45,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	45,00,00,000	0	0	45,00,00,000	45,00,00,000	17,94,000
Charged:	0	0	0	0	0	0
SB 05 CAPACITY BUILDING S00N						
State Non-Plan						
Voted:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	70,00,00,000	0	0	70,00,00,000	70,00,00,000	17,94,000
Charged:	0	0	0	0	0	0
MI 103ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND						

SB 01 EXPENDITURE ON NATIONAL DISASTER RESPONSE FUND
C00N

Full Central Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	70,00,01,000	0	0	70,00,01,000	70,00,01,000	17,94,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	9,08,00,02,000	0	0	9,08,00,02,000	8,71,53,02,000	67,59,94,000
Charged:	0	0	0	0	0	0
MH 2401 CROP HUSBANDRY						
MI 111AGRICULTURAL ECONOMICS AND STATISTICS						
SB 04 AGRICULTURE CENSUS						

C00N

Full Central Non-Plan

Voted:	6,000	0	0	6,000	6,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):Voted:	6,000	0	0	6,000	6,000	0
Charged:	0	0	0	0	0	0
Full Central Plan						
Voted:	1,00,000	0	0	1,00,000	-13,28,820	3,48,008
Charged:	0	0	0	0	0	0
Sub Total (P/NP):Voted:	1,00,000	0	0	1,00,000	-13,28,820	3,48,008

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Charged:	0	0	0	0	0	0
Sub Total (Edgt) Voted:	1,06,000	0	0	1,06,000	-13,22,820	3,48,008
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,06,000	0	0	1,06,000	-13,22,820	3,48,008
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,06,000	0	0	1,06,000	-13,22,820	3,48,008
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	1,06,000	0	0	1,06,000	-13,22,820	3,48,008
Charged:	0	0	0	0	0	0

MH 2506 LAND REFORMS

MI 102CONSOLIDATION OF HOLDINGS

SB 01 HEADQUARTERS ESTABLISHMENT
S00N

State Non-Plan

Voted:	4,08,20,000	0	0	4,08,20,000	3,57,05,371	11,87,873
Charged:	0	0	0	0	0	0
Sub Total (P/NP):Voted:	4,08,20,000	0	0	4,08,20,000	3,57,05,371	11,87,873
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,00,000	0	0	1,00,000	45,537	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):Voted:	1,00,000	0	0	1,00,000	45,537	0
Charged:	0	0	0	0	0	0
Sub Total (Edgt) Voted:	4,09,20,000	0	0	4,09,20,000	3,57,50,908	11,87,873

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2506 LAND REFORMS						
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,09,20,000	0	0	4,09,20,000	3,57,50,908	11,87,873
Charged:	0	0	0	0	0	0

SB 02 DISTRICT ESTABLISHMENTS

S00N							
State Non-Plan							
	Voted:	3,55,78,000	0	0	3,55,78,000	3,07,94,277	8,48,004
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	3,55,78,000	0	0	3,55,78,000	3,07,94,277	8,48,004
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,55,78,000	0	0	3,55,78,000	3,07,94,277	8,48,004
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	3,55,78,000	0	0	3,55,78,000	3,07,94,277	8,48,004
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	7,64,98,000	0	0	7,64,98,000	6,65,45,185	20,35,877
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	7,64,98,000	0	0	7,64,98,000	6,65,45,185	20,35,877
	Charged:	0	0	0	0	0	0
MH 2702 MINOR IRRIGATION							
SM 80 GENERAL							
MI 800OTHER EXPENDITURE							
SB 07 SCHEME FOR IMPROVEMENT OF IRRIGATION STATISTICS							
COON							
Full Central Plan							
	Voted:	1,00,000	0	0	1,00,000	-8,00,679	2,67,875
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	1,00,000	0	0	1,00,000	-8,00,679	2,67,875
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month	

Revenue Section							
MH 2702 MINOR IRRIGATION							
Sub Total (Bdgt)	Charged:	1,00,000	0	0	1,00,000	-8,00,679	2,67,875
		0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,00,000	0	0	1,00,000	-8,00,679	2,67,875
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	1,00,000	0	0	1,00,000	-8,00,679	2,67,875
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	1,00,000	0	0	1,00,000	-8,00,679	2,67,875
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	1,00,000	0	0	1,00,000	-8,00,679	2,67,875
	Charged:	0	0	0	0	0	0
MH 3454 CENSUS SURVEYS AND STATISTICS							
SM 02 SURVEYS AND STATISTICS							
MI 110GAZETTER AND STATISTICAL MEMOIRS							
SB 02 DISASTER MANAGMENT CELL							
S00N							
State Non-Plan							
	Voted:	66,81,000	0	0	66,81,000	53,10,882	3,91,338
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	66,81,000	0	0	66,81,000	53,10,882	3,91,338
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	66,81,000	0	0	66,81,000	53,10,882	3,91,338
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	66,81,000	0	0	66,81,000	53,10,882	3,91,338
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	66,81,000	0	0	66,81,000	53,10,882	3,91,338
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	66,81,000	0	0	66,81,000	53,10,882	3,91,338
	Charged:	0	0	0	0	0	0

Sub Total(Mjr): Voted: 66,81,000 0 0 66,81,000 53,10,882 3,91,338
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
Sub Total (R/C) Voted: ***** 0		0	0	13,63,10,83,000*****		93,94,76,469
Charged		0		0	0	0
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 051CONSTRUCTION						
SB 37 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS S00N						
State Plan						
Voted:	10,85,00,000	0	0	10,85,00,000	10,85,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,85,00,000	0	0	10,85,00,000	10,85,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,85,00,000	0	0	10,85,00,000	10,85,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,85,00,000	0	0	10,85,00,000	10,85,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	10,85,00,000	0	0	10,85,00,000	10,85,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	10,85,00,000	0	0	10,85,00,000	10,85,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	10,85,00,000	0	0	10,85,00,000	10,85,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	10,85,00,000	0	0	10,85,00,000	10,85,00,000	0
Charged	0	0	0	0	0	0
Sub Total (Grant) Voted:	13,73,95,83,000	0	0	13,73,95,83,000	12,31,83,38,325	93,94,76,469
Charged	0	0	0	0	0	0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2039 STATE EXCISE						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT S00N						
State Non-Plan						
Voted:	8,03,65,000	0	0	8,03,65,000	5,18,72,989	75,95,397
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,03,65,000	0	0	8,03,65,000	5,18,72,989	75,95,397
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,03,65,000	0	0	8,03,65,000	5,18,72,989	75,95,397
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,03,65,000	0	0	8,03,65,000	5,18,72,989	75,95,397
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	8,03,65,000	0	0	8,03,65,000	5,18,72,989	75,95,397
Charged:	0	0	0	0	0	0
MI 102PURCHASE OF OPIUM ETC.						
SB 01 COST OF OPIUM BHANG GANJA ETC. S00N						
State Non-Plan						
Voted:	60,000	0	0	60,000	60,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	60,000	0	0	60,000	60,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	60,000	0	0	60,000	60,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	60,000	0	0	60,000	60,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min):	Voted:	60,000	0	0	60,000	60,000	0
	Charged:	0	0	0	0	0	0

MI 104PURCHASE OF LIQUOR AND SPIRITS

SB 02 CLINICAL SAMPLING OF LIQUER
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	

Revenue Section							
MH 2039 STATE EXCISE							
S00N							
State Non-Plan							
	Voted:	8,42,000	0	0	8,42,000	8,40,000	33,500
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	8,42,000	0	0	8,42,000	8,40,000	33,500
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	8,42,000	0	0	8,42,000	8,40,000	33,500
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	8,42,000	0	0	8,42,000	8,40,000	33,500
	Charged:	0	0	0	0	0	0
Sub Total (Min):	Voted:	8,42,000	0	0	8,42,000	8,40,000	33,500
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	8,12,67,000	0	0	8,12,67,000	5,27,72,989	76,28,897
	Charged:	0	0	0	0	0	0

MH 2040 TAXES ON SALES, TRADE ETC.

MI 101COLLECTION CHARGES

SB 01 HEADQUARTERS & FIELD STAFF
S00N

State Non-Plan

	Voted:	2,33,43,000	0	0	2,33,43,000	1,59,04,945	19,24,385
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	2,33,43,000	0	0	2,33,43,000	1,59,04,945	19,24,385
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	2,33,43,000	0	0	2,33,43,000	1,59,04,945	19,24,385
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	2,33,43,000	0	0	2,33,43,000	1,59,04,945	19,24,385
	Charged:	0	0	0	0	0	0

SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH
S00N

State Non-Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	

Revenue Section							
MH 2040 TAXES ON SALES, TRADE ETC.							
	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 04 ASSISTANCE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES
SOON

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,33,45,000	0	0	2,33,45,000	1,59,06,945	19,24,385
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	2,33,45,000	0	0	2,33,45,000	1,59,06,945	19,24,385
Charged:	0	0	0	0	0	0

MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX

MI 800OTHER EXPENDITURE

SB 01 STATE GOODS & SERVICES TAX
SOON
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX						
State Non-Plan						
Voted:	1,29,00,000	0	0	1,29,00,000	1,29,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,29,00,000	0	0	1,29,00,000	1,29,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,29,00,000	0	0	1,29,00,000	1,29,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,29,00,000	0	0	1,29,00,000	1,29,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,29,00,000	0	0	1,29,00,000	1,29,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	1,29,00,000	0	0	1,29,00,000	1,29,00,000	0
Charged:	0	0	0	0	0	0

MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

MI 104COLLECTION CHARGES-TAXES ON GOODS AND PASSENGERS

SB 01 HEADQUATERS ESTABLISHMENT
SOON

State Non-Plan

Voted:	7,53,43,000	0	0	7,53,43,000	5,50,24,062	56,72,686
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	7,53,43,000	0	0	7,53,43,000	5,50,24,062	56,72,686
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,53,43,000	0	0	7,53,43,000	5,50,24,062	56,72,686
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,53,43,000	0	0	7,53,43,000	5,50,24,062	56,72,686
Charged:	0	0	0	0	0	0

SB 02 DISTRICT ESTABLISHMENT
SOON

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES						
State Non-Plan						
Voted:	54,41,72,000	0	0	54,41,72,000	41,20,49,610	3,18,70,656
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 54,41,72,000	0	0	54,41,72,000	41,20,49,610	3,18,70,656
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 54,41,72,000	0	0	54,41,72,000	41,20,49,610	3,18,70,656
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 54,41,72,000	0	0	54,41,72,000	41,20,49,610	3,18,70,656
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 61,95,15,000	0	0	61,95,15,000	46,70,73,672	3,75,43,342
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 61,95,15,000	0	0	61,95,15,000	46,70,73,672	3,75,43,342
	Charged: 0	0	0	0	0	0

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053MAINTENANCE AND REPAIRS

SB 02 MAINTENANCE EXPENDITURE
SOON

State Non-Plan

Voted:	1,84,000	0	0	1,84,000	1,29,100	60,500
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,84,000	0	0	1,84,000	1,29,100	60,500
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,84,000	0	0	1,84,000	1,29,100	60,500
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,84,000	0	0	1,84,000	1,29,100	60,500
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 1,84,000	0	0	1,84,000	1,29,100	60,500
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (SM):	Voted: 1,84,000	0	0	1,84,000	1,29,100	60,500
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 1,84,000	0	0	1,84,000	1,29,100	60,500
	Charged: 0	0	0	0	0	0
MH 2216 HOUSING						
SM 05 GENERAL POOL ACCOMMODATION						
MI 053MAINTENANCE AND REPAIRS						
SB 01 OTHER MAINTENANCE EXPENDITURE SOON						
State Non-Plan						
Voted:	7,72,000	0	0	7,72,000	7,72,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 7,72,000	0	0	7,72,000	7,72,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 7,72,000	0	0	7,72,000	7,72,000	0

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,72,000	0	0	7,72,000	7,72,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,72,000	0	0	7,72,000	7,72,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	7,72,000	0	0	7,72,000	7,72,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	7,72,000	0	0	7,72,000	7,72,000	0
Charged:	0	0	0	0	0	0

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 110OTHER INSURANCE SCHEMES

SB 02 GROUP ACCIDENTAL INSURANCE COVER FOR SMALL DEALERS
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2235 SOCIAL SECURITY AND WELFARE						
Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0

MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

MI 107TAX ON ENTRY OF GOODS INTO LOCAL AREAS

SB 01 GRANT-IN-AID TO LOCAL URBAN BODIES
S00N

State Non-Plan

Voted:	4,63,33,000	0	0	4,63,33,000	4,63,33,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	4,63,33,000	0	0	4,63,33,000	4,63,33,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,63,33,000	0	0	4,63,33,000	4,63,33,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,63,33,000	0	0	4,63,33,000	4,63,33,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
SB 02 GRANT-IN-AID TO PANCHAYATS/RURAL BODIES						

S00N

State Non-Plan

Voted:	6,00,00,000	0	0	6,00,00,000	6,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 6,00,00,000	0	0	6,00,00,000	6,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 6,00,00,000	0	0	6,00,00,000	6,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 6,00,00,000	0	0	6,00,00,000	6,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 10,63,33,000	0	0	10,63,33,000	10,63,33,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 10,63,33,000	0	0	10,63,33,000	10,63,33,000	0
	Charged: 0	0	0	0	0	0
Sub Total (R/C):	Voted: 84,73,16,000	0	0	84,73,16,000	65,88,87,706	4,71,57,124
	Charged: 0	0	0	0	0	0

Capital Section

MH 4047 CAPITAL OUTLAY ON OTHER FISCAL SERVICES

MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 INVESTMENT IN EQUITY SHARES OF GOODS AND SERVICES TAX NETWORK

S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION

FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4047 CAPITAL OUTLAY ON OTHER FISCAL SERVICES						
Sub Total (Sub):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 051 CONSTRUCTION						
SB 09 EXCISE AND TAXATION						
S00N						
State Plan						
Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
	Charged: 0	0	0	0	0	0

MH 4216 CAPITAL OUTLAY ON HOUSING
 SM 01 GOVERNMENT RESIDENTIAL BUILDINGS
 MI 106GENERAL POOL ACCOMMODATION

SB 08 RESIDENTIAL BUILDING FOR EXCISE AND TAXATION
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4216 CAPITAL OUTLAY ON HOUSING						
S00N						
State Plan						
Voted:	5,00,00,000	0	0	5,00,00,000	36,72,914	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	5,00,00,000	0	0	5,00,00,000	36,72,914	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	5,00,00,000	0	0	5,00,00,000	36,72,914	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	5,00,00,000	0	0	5,00,00,000	36,72,914	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	5,00,00,000	0	0	5,00,00,000	36,72,914	0
Charged:	0	0	0	0	0	0
Sub Total (SM):	5,00,00,000	0	0	5,00,00,000	36,72,914	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	5,00,00,000	0	0	5,00,00,000	36,72,914	0
Charged:	0	0	0	0	0	0
Sub Total (R/C):	8,00,01,000	0	0	8,00,01,000	3,36,73,914	0
Charged:	0	0	0	0	0	0
Sub Total (Grant):	92,73,17,000	0	0	92,73,17,000	69,25,61,620	4,71,57,124
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2055 POLICE						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE						
S00N						
State Non-Plan						
Voted:	28,53,60,000	0	0	28,53,60,000	23,37,19,053	1,30,70,447
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	28,53,60,000	0	0	28,53,60,000	23,37,19,053	1,30,70,447
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	28,53,60,000	0	0	28,53,60,000	23,37,19,053	1,30,70,447
Charged:	0	0	0	0	0	0
Sub Total (Sub):	28,53,60,000	0	0	28,53,60,000	23,37,19,053	1,30,70,447
Charged:	0	0	0	0	0	0
SB 03 ROAD SAFETY FUND						
S00N						
State Non-Plan						
Voted:	1,50,00,000	0	0	1,50,00,000	1,35,27,873	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,50,00,000	0	0	1,50,00,000	1,35,27,873	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,50,00,000	0	0	1,50,00,000	1,35,27,873	0
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	1,50,00,000	0	0	1,50,00,000	1,35,27,873	0
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	30,03,60,000	0	0	30,03,60,000	24,72,46,926	1,30,70,447
Charged:	0	0	0	0	0	0

MI 003EDUCATION AND TRAINING
SB 01 POLICE TRAINING CENTRE
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2055 POLICE						
Voted:	19,66,51,000	0	0	19,66,51,000	13,84,56,466	1,23,73,146
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	19,66,51,000	0	0	19,66,51,000	13,84,56,466	1,23,73,146
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	19,66,51,000	0	0	19,66,51,000	13,84,56,466	1,23,73,146
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	19,66,51,000	0	0	19,66,51,000	13,84,56,466	1,23,73,146
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	19,66,51,000	0	0	19,66,51,000	13,84,56,466	1,23,73,146
Charged:	0	0	0	0	0	0

MI 101CRIMINAL INVESTIGATION AND VIGILANCE
SB 01 CRIMINAL INVESTIGATION
S00N

State Non-Plan

Voted:	52,80,42,000	0	0	52,80,42,000	36,61,26,853	3,25,12,081
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	52,80,42,000	0	0	52,80,42,000	36,61,26,853	3,25,12,081
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	52,80,42,000	0	0	52,80,42,000	36,61,26,853	3,25,12,081
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	52,80,42,000	0	0	52,80,42,000	36,61,26,853	3,25,12,081
Charged:	0	0	0	0	0	0

SB 02 NATIONWIDE EMERGENCY RESPONSE SYSTEM (NERS)
S00N

State Non-Plan

Voted:	91,42,000	0	0	91,42,000	91,42,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2055 POLICE						
Sub Total (P/NP) Voted:	91,42,000	0	0	91,42,000	91,42,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	91,42,000	0	0	91,42,000	91,42,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	91,42,000	0	0	91,42,000	91,42,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted: 53,71,84,000 0 0 53,71,84,000 37,52,68,853 3,25,12,081
 Charged: 0 0 0 0 0 0

MI 108STATE HEADQUARTERS POLICE

SB 01 STATE RESERVE POLICE
 S00N

State Non-Plan

Voted: 1,09,09,69,000 0 0 1,09,09,69,000 81,83,94,982 5,75,34,088
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 1,09,09,69,000 0 0 1,09,09,69,000 81,83,94,982 5,75,34,088
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,09,09,69,000 0 0 1,09,09,69,000 81,83,94,982 5,75,34,088
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,09,09,69,000 0 0 1,09,09,69,000 81,83,94,982 5,75,34,088
 Charged: 0 0 0 0 0 0

SB 02 POLICE FOR OTHER GOVERNMENT ORGANISATION
 S00N

State Non-Plan

Voted: 46,26,09,000 0 0 46,26,09,000 35,05,86,182 2,24,46,388
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2055 POLICE

Sub Total (P/NP) :Voted: 46,26,09,000 0 0 46,26,09,000 35,05,86,182 2,24,46,388
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 46,26,09,000 0 0 46,26,09,000 35,05,86,182 2,24,46,388
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 46,26,09,000 0 0 46,26,09,000 35,05,86,182 2,24,46,388
 Charged: 0 0 0 0 0 0

SB 05 INDIAN RESERVE BATTALION
 S00N

State Non-Plan

Voted: 3,48,40,00,000 0 0 3,48,40,00,000 2,57,23,30,967 19,63,93,915
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 3,48,40,00,000 0 0 3,48,40,00,000 2,57,23,30,967 19,63,93,915
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 3,48,40,00,000 0 0 3,48,40,00,000 2,57,23,30,967 19,63,93,915
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 3,48,40,00,000 0 0 3,48,40,00,000 2,57,23,30,967 19,63,93,915
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 5,03,75,78,000 0 0 5,03,75,78,000 3,74,13,12,131 27,63,74,391
 Charged: 0 0 0 0 0 0

MI 109DISTRICT POLICE

SB 01 DISTRICT EXECUTIVE FORCE
 S00N

State Non-Plan

Voted: 6,60,03,17,000 0 0 6,60,03,17,000 4,63,12,06,910 41,62,99,478
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2055 POLICE

Sub Total (P/NP) :Voted:	6,60,03,17,000	0	0	6,60,03,17,000	4,63,12,06,910	41,62,99,478
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,60,03,17,000	0	0	6,60,03,17,000	4,63,12,06,910	41,62,99,478
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,60,03,17,000	0	0	6,60,03,17,000	4,63,12,06,910	41,62,99,478
Charged:	0	0	0	0	0	0

SB 02 EXPDPT. ON PANCHAYAT CHOWKIDARS/HOME GUARDS (FOR SERVICE OF SUMMONS)
S00N

State Non-Plan

Voted:	3,45,00,000	0	0	3,45,00,000	2,46,62,594	25,65,975
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,45,00,000	0	0	3,45,00,000	2,46,62,594	25,65,975
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,45,00,000	0	0	3,45,00,000	2,46,62,594	25,65,975
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,45,00,000	0	0	3,45,00,000	2,46,62,594	25,65,975
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON HOME GUARD VOLUNTEERS DEPLOYED FOR LAW AND ORDER DUTY WITH POLICE
S00N

State Non-Plan

Voted:	65,21,38,000	0	0	65,21,38,000	46,16,03,669	4,75,66,773
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	65,21,38,000	0	0	65,21,38,000	46,16,03,669	4,75,66,773
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	65,21,38,000	0	0	65,21,38,000	46,16,03,669	4,75,66,773
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section							
MH 2055 POLICE							
Sub Total (Sub) Voted:	65,21,38,000	0	0	65,21,38,000	46,16,03,669	4,75,66,773	
Charged:	0	0	0	0	0	0	
Sub Total (Min) Voted:	7,28,69,55,000	0	0	7,28,69,55,000	5,11,74,73,173	46,64,32,226	
Charged:	0	0	0	0	0	0	
MI 111RAILWAY POLICE							
SB 01 CRIME POLICE							
S00N							
State Non-Plan							
Voted:	6,05,10,000	0	0	6,05,10,000	4,61,91,146	30,85,426	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) :Voted:	6,05,10,000	0	0	6,05,10,000	4,61,91,146	30,85,426	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	6,05,10,000	0	0	6,05,10,000	4,61,91,146	30,85,426	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	6,05,10,000	0	0	6,05,10,000	4,61,91,146	30,85,426	
Charged:	0	0	0	0	0	0	
SB 03 ORDER POLICE							
S00N							
State Non-Plan							
Voted:	2,20,92,000	0	0	2,20,92,000	1,46,72,800	16,96,739	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) :Voted:	2,20,92,000	0	0	2,20,92,000	1,46,72,800	16,96,739	
Charged:	0	0	0	0	0	0	

Sub Total(Bdgt)	Voted:	2,20,92,000	0	0	2,20,92,000	1,46,72,800	16,96,739
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	2,20,92,000	0	0	2,20,92,000	1,46,72,800	16,96,739
	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted:	8,26,02,000	0	0	8,26,02,000	6,08,63,946	47,82,165
	Charged:	0	0	0	0	0	0

MI 114WIRELESS AND COMPUTERS

SB 01 POLICE RADIO STAFF
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2055 POLICE						
S00N						
State Non-Plan						
	Voted:	28,35,06,000	0	0	28,35,06,000	20,46,41,889
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	28,35,06,000	0	0	28,35,06,000	20,46,41,889
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	28,35,06,000	0	0	28,35,06,000	20,46,41,889
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	28,35,06,000	0	0	28,35,06,000	20,46,41,889
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	28,35,06,000	0	0	28,35,06,000	20,46,41,889
	Charged:	0	0	0	0	0

MI 115MODERNISATION OF POLICE FORCE

SB 01 DISTRICT EXECUTIVE FORCE
C90N

Share Central Non-Plan

	Voted:	7,000	0	0	7,000	7,000
	Charged:	0	0	0	0	0

Sub Total (P/NP)	Voted:	7,000	0	0	7,000	7,000
	Charged:	0	0	0	0	0

Sub Total (Bdgt)	Voted:	7,000	0	0	7,000	7,000
	Charged:	0	0	0	0	0

S10N

State Non-Plan

	Voted:	6,000	0	0	6,000	6,000
	Charged:	0	0	0	0	0

Sub Total (P/NP)	Voted:	6,000	0	0	6,000	6,000
	Charged:	0	0	0	0	0

Sub Total (Bdgt)	Voted:	6,000	0	0	6,000	6,000
	Charged:	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2055 POLICE						
Sub Total (Sub)	Voted:	13,000	0	0	13,000	13,000
	Charged:	0	0	0	0	0
SB 02 SECURITY RELATED EXPENDITURE						
C00N						
Full Central Non-Plan						
	Voted:	2,80,35,000	0	0	2,80,35,000	1,58,52,956
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,80,35,000	0	0	2,80,35,000	1,58,52,956
	Charged:	0	0	0	0	0

Sub Total(Bdgt) Voted:	2,80,35,000	0	0	2,80,35,000	1,58,52,956	26,28,668
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	98,44,000	0	0	98,44,000	81,79,000	4,16,500
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	98,44,000	0	0	98,44,000	81,79,000	4,16,500
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	98,44,000	0	0	98,44,000	81,79,000	4,16,500
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,78,79,000	0	0	3,78,79,000	2,40,31,956	30,45,168
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON CRIME & CRIMINAL TRACKING NETWORK SYSTEM (CCTNS)
C00N

Full Central Non-Plan

Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2055 POLICE						
Sub Total (Sub) Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,78,94,000	0	0	3,78,94,000	2,40,46,956	60,27,892
Charged:	0	0	0	0	0	0
MI 116 FORENSIC SCIENCE						

SB 01 STATE FORENSIC SCIENCE LABORATORY
S00N

State Non-Plan

Voted:	8,89,07,000	0	0	8,89,07,000	6,39,99,641	52,25,172
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	8,89,07,000	0	0	8,89,07,000	6,39,99,641	52,25,172
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,89,07,000	0	0	8,89,07,000	6,39,99,641	52,25,172
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,89,07,000	0	0	8,89,07,000	6,39,99,641	52,25,172
Charged:	0	0	0	0	0	0

SB 02 CYBER CRIME PREVENTION FOR WOMEN AND CHILDREN
C00N

Full Central Non-Plan

Voted:	2,000	0	0	2,000	-48,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,000	0	0	2,000	-48,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,000	0	0	2,000	-48,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,000	0	0	2,000	-48,000	0
Charged:	0	0	0	0	0	0

SB 03 STRENGTHENING OF FORENSIC SCIENCE LABORATORY
C00N

Full Central Non-Plan

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount	Actual Expenditure
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Classification	Total Grant		R	T	at the beginning	for the Month
	O	S				
Revenue Section						
MH 2055 POLICE						
Voted:	3,000	0	0	3,000	-6,47,324	37,58,024
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	3,000	0	0	3,000	-6,47,324	37,58,024
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	3,000	0	0	3,000	-6,47,324	37,58,024
Charged:	0	0	0	0	0	0
Sub Total (Sub):	3,000	0	0	3,000	-6,47,324	37,58,024
Charged:	0	0	0	0	0	0
Sub Total (Min):	8,89,12,000	0	0	8,89,12,000	6,33,04,317	89,83,196
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	13,85,16,42,000	0	0	13,85,16,42,000	9,97,26,14,657	83,72,60,524
Charged:	0	0	0	0	0	0

MH 2056 JAILS						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 HEADQUARTER STAFF						
C00N						
Full Central Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	1,96,17,000	0	0	1,96,17,000	1,30,56,961	15,60,633
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2056 JAILS						
Sub Total (P/NP):	1,96,17,000	0	0	1,96,17,000	1,30,56,961	15,60,633
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,96,17,000	0	0	1,96,17,000	1,30,56,961	15,60,633
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,96,18,000	0	0	1,96,18,000	1,30,57,961	15,60,633
Charged:	0	0	0	0	0	0
Sub Total (Min):	1,96,18,000	0	0	1,96,18,000	1,30,57,961	15,60,633
Charged:	0	0	0	0	0	0
MI 101JAILS						
SB 01 JAIL ESTABLISHMENT						
S00N						
State Non-Plan						
Voted:	31,73,02,000	0	0	31,73,02,000	22,03,58,804	2,42,90,829
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	31,73,02,000	0	0	31,73,02,000	22,03,58,804	2,42,90,829
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	31,73,02,000	0	0	31,73,02,000	22,03,58,804	2,42,90,829
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	31,73,02,000	0	0	31,73,02,000	22,03,58,804	2,42,90,829
Charged:	0	0	0	0	0	0

SB 02 MORDEERNISATION OF JAILS ADMINISTRATION
S00N

State Non-Plan

Voted:	3,17,14,000	0	0	3,17,14,000	2,47,08,191	17,43,890
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2056 JAILS

Sub Total (P/NP) Voted:	3,17,14,000	0	0	3,17,14,000	2,47,08,191	17,43,890
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,17,14,000	0	0	3,17,14,000	2,47,08,191	17,43,890
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,17,14,000	0	0	3,17,14,000	2,47,08,191	17,43,890
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	34,90,16,000	0	0	34,90,16,000	24,50,66,995	2,60,34,719
Charged:	0	0	0	0	0	0

MI 102JAIL MANUFACTURES

SB 01 JAIL INDUSTRY
S00N

State Non-Plan

Voted:	1,14,65,000	0	0	1,14,65,000	83,79,123	10,43,845
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,14,65,000	0	0	1,14,65,000	83,79,123	10,43,845
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,14,65,000	0	0	1,14,65,000	83,79,123	10,43,845
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,14,65,000	0	0	1,14,65,000	83,79,123	10,43,845
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,14,65,000	0	0	1,14,65,000	83,79,123	10,43,845
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	38,00,99,000	0	0	38,00,99,000	26,65,04,079	2,86,39,197
Charged:	0	0	0	0	0	0

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2059 PUBLIC WORKS

MI 053MAINTENANCE AND REPAIRS

SB 20 MAINTENANCE EXP. ON JAIL DEPTT.'S BUILDINGS
S00N

State Non-Plan

Voted:	56,27,000	0	0	56,27,000	49,70,000	12,23,215
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	56,27,000	0	0	56,27,000	49,70,000	12,23,215
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	56,27,000	0	0	56,27,000	49,70,000	12,23,215
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	56,27,000	0	0	56,27,000	49,70,000	12,23,215
Charged:	0	0	0	0	0	0

SB 21 MAINTENANCE EXP. ON HOME GAURDS DEPTTS.'S BUILDINGS
S00N

State Non-Plan

Voted:	6,44,000	0	0	6,44,000	6,44,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	6,44,000	0	0	6,44,000	6,44,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	6,44,000	0	0	6,44,000	6,44,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	6,44,000	0	0	6,44,000	6,44,000	0
Charged:	0	0	0	0	0	0

SB 31 MAINTENANCE EXP. ON POLICE DEPARTMENTS BUILDINGS
S00N

State Non-Plan

Voted:	2,33,09,000	0	0	2,33,09,000	2,25,09,000	16,18,400
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	2,33,09,000	0	0	2,33,09,000	2,25,09,000	16,18,400
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DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2059 PUBLIC WORKS

State Plan Charged:	0	0	0	0	0	0
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Voted:	77,00,000	0	0	77,00,000	77,00,000	1,83,823
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	77,00,000	0	0	77,00,000	77,00,000	1,83,823
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	3,10,09,000	0	0	3,10,09,000	3,02,09,000	18,02,223
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	3,10,09,000	0	0	3,10,09,000	3,02,09,000	18,02,223
Charged:	0	0	0	0	0	0

SB 41 MAINTAINANCE OF VIGILANCE AND FORENSIC LABORATORY BUILDINGS
S00N

State Non-Plan

Voted:	5,85,000	0	0	5,85,000	5,80,448	10,381
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	5,85,000	0	0	5,85,000	5,80,448	10,381
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	5,85,000	0	0	5,85,000	5,80,448	10,381
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	5,85,000	0	0	5,85,000	5,80,448	10,381
Charged:	0	0	0	0	0	0

SB 47 EXPENDITURE ON REPAIR AND MAINTENANCE OF FIRE SERVICES DEPARTMENT BUILDINGS
S00N

State Non-Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Available (+) / over spent (-)	Actual
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Classification	O	Total Grant S	R	T	balance amount at the beginning	Expenditure for the Month	1
Revenue Section							
MH 2059 PUBLIC WORKS							
Voted:	6,44,000	0	0	6,44,000	6,44,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	6,44,000	0	0	6,44,000	6,44,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	6,44,000	0	0	6,44,000	6,44,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub):	6,44,000	0	0	6,44,000	6,44,000	0	0
Charged:	0	0	0	0	0	0	0
SB 62 MAINTENANCE OF VIGILANCE AND ANTICORRUPTION BUREAU BUILDINGS SOON							
State Non-Plan							
Voted:	4,82,000	0	0	4,82,000	4,68,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	4,82,000	0	0	4,82,000	4,68,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	4,82,000	0	0	4,82,000	4,68,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub):	4,82,000	0	0	4,82,000	4,68,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Min):	3,89,91,000	0	0	3,89,91,000	3,75,15,448	30,35,819	0
Charged:	0	0	0	0	0	0	0
Sub Total (SM):	3,89,91,000	0	0	3,89,91,000	3,75,15,448	30,35,819	0
Charged:	0	0	0	0	0	0	0
Sub Total (Mjr):	3,89,91,000	0	0	3,89,91,000	3,75,15,448	30,35,819	0
Charged:	0	0	0	0	0	0	0

MH 2062 VIGILANCE

MI 104VIGILANCE COMMISSION OF STATE / UT

SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month	1
Revenue Section							
MH 2062 VIGILANCE							
SOON							
State Non-Plan							
Voted:	34,72,70,000	0	0	34,72,70,000	25,75,79,799	1,91,26,168	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	34,72,70,000	0	0	34,72,70,000	25,75,79,799	1,91,26,168	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	34,72,70,000	0	0	34,72,70,000	25,75,79,799	1,91,26,168	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub):	34,72,70,000	0	0	34,72,70,000	25,75,79,799	1,91,26,168	0
Charged:	0	0	0	0	0	0	0
SB 02 DIRECTORATE OF VIGILANCE SOON							
State Non-Plan							
Voted:	70,28,000	0	0	70,28,000	54,68,654	3,89,697	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	70,28,000	0	0	70,28,000	54,68,654	3,89,697	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	70,28,000	0	0	70,28,000	54,68,654	3,89,697	0
Charged:	0	0	0	0	0	0	0

Sub Total (Sub) Voted:	70,28,000	0	0	70,28,000	54,68,654	3,89,697
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	35,42,98,000	0	0	35,42,98,000	26,30,48,453	1,95,15,865
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	35,42,98,000	0	0	35,42,98,000	26,30,48,453	1,95,15,865
Charged:	0	0	0	0	0	0

MH 2070 OTHER ADMINISTRATIVE SERVICES
MI 106 CIVIL DEFENCE
SB 01 H.Q STAFF
C25N
Share Central Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2070 OTHER ADMINISTRATIVE SERVICES						
Voted:	7,19,000	0	0	7,19,000	6,63,745	23,308
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,19,000	0	0	7,19,000	6,63,745	23,308
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,19,000	0	0	7,19,000	6,63,745	23,308
Charged:	0	0	0	0	0	0
S75N						
State Non-Plan						
Voted:	32,95,000	0	0	32,95,000	25,42,957	2,38,537
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	32,95,000	0	0	32,95,000	25,42,957	2,38,537
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	32,95,000	0	0	32,95,000	25,42,957	2,38,537
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	40,14,000	0	0	40,14,000	32,06,702	2,61,845
Charged:	0	0	0	0	0	0
SB 02 DISTRICT STAFF C25N Share Central Non-Plan						
Voted:	7,01,000	0	0	7,01,000	6,59,063	43,864
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,01,000	0	0	7,01,000	6,59,063	43,864
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,01,000	0	0	7,01,000	6,59,063	43,864
Charged:	0	0	0	0	0	0
S75N						
State Non-Plan DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2070 OTHER ADMINISTRATIVE SERVICES						
Voted:	5,81,000	0	0	5,81,000	3,36,432	23,734
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,81,000	0	0	5,81,000	3,36,432	23,734

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,81,000	0	0	5,81,000	3,36,432	23,734
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,82,000	0	0	12,82,000	9,95,495	67,598
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	52,96,000	0	0	52,96,000	42,02,197	3,29,443
Charged:	0	0	0	0	0	0

SB 01 H.Q STAFF
C25N

Share Central Non-Plan

Voted:	14,66,000	0	0	14,66,000	10,36,523	99,073
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	14,66,000	0	0	14,66,000	10,36,523	99,073
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	14,66,000	0	0	14,66,000	10,36,523	99,073
Charged:	0	0	0	0	0	0

S75N

State Non-Plan

Voted:	2,54,97,000	0	0	2,54,97,000	2,11,56,814	10,91,393
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,54,97,000	0	0	2,54,97,000	2,11,56,814	10,91,393
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,54,97,000	0	0	2,54,97,000	2,11,56,814	10,91,393
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2070 OTHER ADMINISTRATIVE SERVICES						
Sub Total (Sub) Voted:	2,69,63,000	0	0	2,69,63,000	2,21,93,337	11,90,466
Charged:	0	0	0	0	0	0
SB 02 DISTRICT STAFF C25N						
Share Central Non-Plan						
Voted:	4,73,32,000	0	0	4,73,32,000	3,71,81,980	12,29,498
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,73,32,000	0	0	4,73,32,000	3,71,81,980	12,29,498
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,73,32,000	0	0	4,73,32,000	3,71,81,980	12,29,498
Charged:	0	0	0	0	0	0
S75N						
State Non-Plan						
Voted:	31,50,50,000	0	0	31,50,50,000	23,93,88,348	2,01,56,429
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	31,50,50,000	0	0	31,50,50,000	23,93,88,348	2,01,56,429
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	31,50,50,000	0	0	31,50,50,000	23,93,88,348	2,01,56,429
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	36,23,82,000	0	0	36,23,82,000	27,65,70,328	2,13,85,927
Charged:	0	0	0	0	0	0
SB 03 TRAINING CENTER C25N						
Share Central Non-Plan						
Voted:	35,62,000	0	0	35,62,000	15,91,412	3,392
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	35,62,000	0	0	35,62,000	15,91,412	3,392
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	35,62,000	0	0	35,62,000	15,91,412	3,392
Charged:	0	0	0	0	0	0

S75N
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2070 OTHER ADMINISTRATIVE SERVICES						
State Non-Plan						
Voted:	3,44,87,000	0	0	3,44,87,000	2,92,99,228	22,32,581
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	3,44,87,000	0	0	3,44,87,000	2,92,99,228	22,32,581
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	3,44,87,000	0	0	3,44,87,000	2,92,99,228	22,32,581
Charged:	0	0	0	0	0	0
Sub Total (Sub):	3,80,49,000	0	0	3,80,49,000	3,08,90,640	22,35,973
Charged:	0	0	0	0	0	0
Sub Total (Min):	42,73,94,000	0	0	42,73,94,000	32,96,54,305	2,48,12,366
Charged:	0	0	0	0	0	0
MI 108 FIRE PROTECTION AND CONTROL						

SB 01 H.Q STAFF
S00N

State Non-Plan

Voted:	97,83,000	0	0	97,83,000	78,10,401	4,73,618
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	97,83,000	0	0	97,83,000	78,10,401	4,73,618
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	97,83,000	0	0	97,83,000	78,10,401	4,73,618
Charged:	0	0	0	0	0	0
Sub Total (Sub):	97,83,000	0	0	97,83,000	78,10,401	4,73,618
Charged:	0	0	0	0	0	0

SB 02 DISTT STAFF
S00N

State Non-Plan

Voted:	35,23,90,000	0	0	35,23,90,000	23,88,15,410	2,84,10,984
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2070 OTHER ADMINISTRATIVE SERVICES						
State Plan						
Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	40,23,90,000	0	0	40,23,90,000	28,88,15,410	2,84,10,984
Charged:	0	0	0	0	0	0
Sub Total (Sub):	40,23,90,000	0	0	40,23,90,000	28,88,15,410	2,84,10,984
Charged:	0	0	0	0	0	0
Sub Total (Min):	41,21,73,000	0	0	41,21,73,000	29,66,25,811	2,88,84,602
Charged:	0	0	0	0	0	0

Sub Total(Mjr): Voted:	84,48,63,000	0	0	84,48,63,000	63,04,82,313	5,40,26,411
Charged:	0	0	0	0	0	0
MH 2216 HOUSING						
SM 06 POLICE HOUSING						
MI 053MAINTENANCE AND REPAIRS						
SB 01 OTHER MAINTENANCE EXPENDITURE						
S00N						
State Non-Plan						
Voted:	95,77,000	0	0	95,77,000	87,92,200	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	95,77,000	0	0	95,77,000	87,92,200	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2216 HOUSING						
State Plan						
Voted:	1,20,00,000	0	0	1,20,00,000	1,13,00,000	6,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,20,00,000	0	0	1,20,00,000	1,13,00,000	6,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,15,77,000	0	0	2,15,77,000	2,00,92,200	6,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,15,77,000	0	0	2,15,77,000	2,00,92,200	6,00,000
Charged:	0	0	0	0	0	0
SB 02 MAINTENANCE OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY						
S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,15,78,000	0	0	2,15,78,000	2,00,93,200	6,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,15,78,000	0	0	2,15,78,000	2,00,93,200	6,00,000
Charged:	0	0	0	0	0	0

SM 07 OTHER HOUSING

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2216 HOUSING						
Voted:	1,87,000	0	0	1,87,000	1,71,397	0

Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,87,000	0	0	1,87,000	1,71,397	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,87,000	0	0	1,87,000	1,71,397	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,87,000	0	0	1,87,000	1,71,397	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,87,000	0	0	1,87,000	1,71,397	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,87,000	0	0	1,87,000	1,71,397	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,17,65,000	0	0	2,17,65,000	2,02,64,597	6,00,000
Charged:	0	0	0	0	0	0

MH 2250 OTHER SOCIAL SERVICES

MI 800OTHER EXPENDITURE

SB 02 GRANT TO RELIGIOUS INSTITUTIONS
S00N

State Non-Plan

Voted:	3,50,000	0	0	3,50,000	3,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	3,50,000	0	0	3,50,000	3,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,50,000	0	0	3,50,000	3,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,50,000	0	0	3,50,000	3,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,50,000	0	0	3,50,000	3,50,000	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2250 OTHER SOCIAL SERVICES						
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	3,50,000	0	0	3,50,000	3,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	*****	0	0	15,49,20,08,000*****	0	94,30,77,816
Charged	0	0	0	0	0	0

Capital Section

MH 4055 CAPITAL OUTLAY ON POLICE

MI 207STATE POLICE

SB 02 CONSTRUCTION OF POLICE STATIONS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU
S00N

State Plan

Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0

SB 03 CONSTRUCTION OF TECHENECAI TRAINING CENTRE
C00N

Full Central Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	0	1,000	1,000	0

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

S00N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4055 CAPITAL OUTLAY ON POLICE						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,50,02,000	0	0	1,50,02,000	1,50,02,000	0
Charged:	0	0	0	0	0	0
MI 211POLICE HOUSING						

SB 03 MODERNISATION OF POLICE FORCE
C90N

Share Central Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Share Central Plan						
Voted:	4,74,00,000	0	0	4,74,00,000	4,74,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	4,74,00,000	0	0	4,74,00,000	4,74,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,74,01,000	0	0	4,74,01,000	4,74,01,000	0
Charged:	0	0	0	0	0	0
S00N						

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4055 CAPITAL OUTLAY ON POLICE						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	31,59,00,000	0	0	31,59,00,000	31,59,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	31,59,00,000	0	0	31,59,00,000	31,59,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	31,59,01,000	0	0	31,59,01,000	31,59,01,000	0
Charged:	0	0	0	0	0	0
S10N						

State Non-Plan							
	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	53,00,000	0	0	53,00,000	53,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	53,00,000	0	0	53,00,000	53,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	53,01,000	0	0	53,01,000	53,01,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	36,86,03,000	0	0	36,86,03,000	36,86,03,000	0
	Charged:	0	0	0	0	0	0

SB 05 CONSTRUCTION OF STATE FORENSIC SCIENCE LABORATORY
 COON
 DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
 FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	
	O	S	R	T			

Capital Section							
MH 4055 CAPITAL OUTLAY ON POLICE							
Full Central Non-Plan							
	Voted:	1,000	0	0	1,000	1,000	2,06,500
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,000	0	0	1,000	1,000	2,06,500
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	0	1,000	1,000	2,06,500
	Charged:	0	0	0	0	0	0
S00N							
State Non-Plan							
	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	8,86,00,000	0	0	8,86,00,000	7,90,73,391	4,84,469
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	8,86,00,000	0	0	8,86,00,000	7,90,73,391	4,84,469
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	8,86,01,000	0	0	8,86,01,000	7,90,74,391	4,84,469
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	8,86,02,000	0	0	8,86,02,000	7,90,75,391	6,90,969
	Charged:	0	0	0	0	0	0

SB 07 CONSTRUCTION OF STAFF ACCOMMODATION TO STATE VIGILANCE AND ANTI CORRUPTION BUREAU
 S00N

State Plan							
	Voted:	94,00,000	0	0	94,00,000	94,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	94,00,000	0	0	94,00,000	94,00,000	0
	Charged:	0	0	0	0	0	0

DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
 FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section						
MH 4055 CAPITAL OUTLAY ON POLICE						

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	94,00,000	0	0	94,00,000	94,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	94,00,000	0	0	94,00,000	94,00,000	0
	Charged:	0	0	0	0	0	0

SB 09 STRENGTHENING OF FORENSIC SCINCE LABORATORY
C00N

Full Central Non-Plan

	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	46,66,06,000	0	0	46,66,06,000	45,70,79,391	6,90,969
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	48,16,08,000	0	0	48,16,08,000	47,20,81,391	6,90,969
	Charged:	0	0	0	0	0	0

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 051CONSTRUCTION

SB 23 CONSTRUCTION OF JAIL BUILDINGS

S00N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month	
	O	S	R	T			

Capital Section							

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS							
State Plan							
	Voted:	6,38,00,000	0	0	6,38,00,000	6,01,71,000	3,82,222
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	6,38,00,000	0	0	6,38,00,000	6,01,71,000	3,82,222
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	6,38,00,000	0	0	6,38,00,000	6,01,71,000	3,82,222
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	6,38,00,000	0	0	6,38,00,000	6,01,71,000	3,82,222
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	6,38,00,000	0	0	6,38,00,000	6,01,71,000	3,82,222
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	6,38,00,000	0	0	6,38,00,000	6,01,71,000	3,82,222
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	6,38,00,000	0	0	6,38,00,000	6,01,71,000	3,82,222
	Charged:	0	0	0	0	0	0

MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

MI 800OTHER EXPENDITURE

SB 01 CONSTRUCTION OF OFFICIAL BUILDINGS OF HOME GUARDS DEPARTMENT
S00N

State Plan

	Voted:	2,25,00,000	0	0	2,25,00,000	1,94,09,470	0
	Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	2,25,00,000	0	0	2,25,00,000	1,94,09,470	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	2,25,00,000	0	0	2,25,00,000	1,94,09,470	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	2,25,00,000	0	0	2,25,00,000	1,94,09,470	0
	Charged:	0	0	0	0	0	0

SB 02 CONSTRUCTION OF OFFICIAL BUILDINGS OF FIRE SERVICES DEPARTMENT
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	
Capital Section							
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES							
S00N							
State Plan							
	Voted:	4,99,00,000	0	0	4,99,00,000	4,99,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	4,99,00,000	0	0	4,99,00,000	4,99,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	4,99,00,000	0	0	4,99,00,000	4,99,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	4,99,00,000	0	0	4,99,00,000	4,99,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min):	Voted:	7,24,00,000	0	0	7,24,00,000	6,93,09,470	0
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	7,24,00,000	0	0	7,24,00,000	6,93,09,470	0
	Charged:	0	0	0	0	0	0

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 106GENERAL POOL ACCOMMODATION

SB 18 CONST. OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY
 S00N

State Plan							
	Voted:	86,00,000	0	0	86,00,000	86,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	86,00,000	0	0	86,00,000	86,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	86,00,000	0	0	86,00,000	86,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	86,00,000	0	0	86,00,000	86,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min):	Voted:	86,00,000	0	0	86,00,000	86,00,000	0
	Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	
Capital Section							
MH 4216 CAPITAL OUTLAY ON HOUSING							
Sub Total (SM):	Voted:	86,00,000	0	0	86,00,000	86,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	86,00,000	0	0	86,00,000	86,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (R/C):	Voted:	62,64,08,000	0	0	62,64,08,000	61,01,61,861	10,73,191
	Charged:	0	0	0	0	0	0
Sub Total (Grant):	Voted:	16,11,84,16,000	0	0	16,11,84,16,000	11,80,09,41,408	94,41,51,007
	Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION

FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R				
Revenue Section							
MH 2059 PUBLIC WORKS							
SM 01 OFFICE BUILDINGS							
MI 053MAINTENANCE AND REPAIRS							
SB 70 MAINTENANCE OF PRIMARY SCHOOL BUILDINGS S00N							
State Plan							
Voted:	14,27,00,000	0	0	14,27,00,000	14,14,53,000	4,30,10,570	
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 14,27,00,000	0	0	14,27,00,000	14,14,53,000	4,30,10,570	
	Charged: 0	0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 14,27,00,000	0	0	14,27,00,000	14,14,53,000	4,30,10,570	
	Charged: 0	0	0	0	0	0	0
Sub Total (Sub):	Voted: 14,27,00,000	0	0	14,27,00,000	14,14,53,000	4,30,10,570	
	Charged: 0	0	0	0	0	0	0
SB 72 MAINTENANCE OF HIGHER EDUCATION BUILDINGS UNDER TFC S00N							
State Plan							
Voted:	74,00,000	0	0	74,00,000	74,00,000	0	
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 74,00,000	0	0	74,00,000	74,00,000	0	
	Charged: 0	0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 74,00,000	0	0	74,00,000	74,00,000	0	
	Charged: 0	0	0	0	0	0	0
Sub Total (Sub):	Voted: 74,00,000	0	0	74,00,000	74,00,000	0	
	Charged: 0	0	0	0	0	0	0
Sub Total (Min):	Voted: 15,01,00,000	0	0	15,01,00,000	14,88,53,000	4,30,10,570	
	Charged: 0	0	0	0	0	0	0
Sub Total (SM):	Voted: 15,01,00,000	0	0	15,01,00,000	14,88,53,000	4,30,10,570	
	Charged: 0	0	0	0	0	0	0
Sub Total (Mjr):	Voted: 15,01,00,000	0	0	15,01,00,000	14,88,53,000	4,30,10,570	
	Charged: 0	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R				
Revenue Section							
MH 2202 GENERAL EDUCATION							
SM 01 ELEMENTARY EDUCATION							
MI 001DIRECTION AND ADMINISTRATION							
SB 01 DIRECTORATE S00N							
State Non-Plan							
Voted:	23,27,21,000	0	0	23,27,21,000	18,46,41,033	1,32,53,123	
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 23,27,21,000	0	0	23,27,21,000	18,46,41,033	1,32,53,123	
	Charged: 0	0	0	0	0	0	0
State Plan							
Voted:	14,00,00,000	0	0	14,00,00,000	9,82,56,190	0	
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 14,00,00,000	0	0	14,00,00,000	9,82,56,190	0	
	Charged: 0	0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 37,27,21,000	0	0	37,27,21,000	28,28,97,223	1,32,53,123	
	Charged: 0	0	0	0	0	0	0

Sub Total (Sub) Voted:	37,27,21,000	0	0	37,27,21,000	28,28,97,223	1,32,53,123
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	37,27,21,000	0	0	37,27,21,000	28,28,97,223	1,32,53,123
Charged:	0	0	0	0	0	0

MI 101 GOVERNMENT PRIMARY SCHOOLS

SB 01 EXPENDITURE ON EDUCATION
S00N

State Non-Plan

Voted: *****	0	0	0	19,05,03,24,000	14,37,53,17,960	1,15,31,09,193
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	19,05,03,24,000	0	0	19,05,03,24,000	14,37,53,17,960	1,15,31,09,193
Charged:	0	0	0	0	0	0

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	19,07,03,24,000	0	0	19,07,03,24,000	14,39,53,17,960	1,15,31,09,193
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	19,07,03,24,000	0	0	19,07,03,24,000	14,39,53,17,960	1,15,31,09,193
Charged:	0	0	0	0	0	0

SB 03 MIDDLE SCHOOL
S00N

State Non-Plan

Voted: *****	0	0	0	12,84,65,11,000	9,31,08,87,538	89,68,39,099
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	12,84,65,11,000	0	0	12,84,65,11,000	9,31,08,87,538	89,68,39,099
Charged:	0	0	0	0	0	0

State Plan

Voted:	40,67,00,000	0	0	40,67,00,000	30,31,10,259	2,57,95,866
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	40,67,00,000	0	0	40,67,00,000	30,31,10,259	2,57,95,866
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	13,25,32,11,000	0	0	13,25,32,11,000	9,61,39,97,797	92,26,34,965
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	13,25,32,11,000	0	0	13,25,32,11,000	9,61,39,97,797	92,26,34,965
Charged:	0	0	0	0	0	0

SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

Voted:	80,00,000	0	0	80,00,000	72,97,450	1,61,400
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	80,00,000	0	0	80,00,000	72,97,450	1,61,400
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	80,00,000	0	0	80,00,000	72,97,450	1,61,400
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	80,00,000	0	0	80,00,000	72,97,450	1,61,400
Charged:	0	0	0	0	0	0

SB 12 MAHATMA GANDHI VARDI YOJNA
SOON

State Plan

Voted:	22,30,00,000	0	0	22,30,00,000	22,30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	22,30,00,000	0	0	22,30,00,000	22,30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	22,30,00,000	0	0	22,30,00,000	22,30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	22,30,00,000	0	0	22,30,00,000	22,30,00,000	0
Charged:	0	0	0	0	0	0

SB 14 SWASTH BACHPAN
SOON

State Non-Plan

Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub) :Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
SB 15 GYANODAY ADHYAYAN AIVAM PADHAN GUNVATTA YOJNA SOON						
State Non-Plan						
Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) :Voted:	32,71,45,35,000	0	0	32,71,45,35,000	24,39,96,13,207	2,07,59,05,558
Charged:	0	0	0	0	0	0
MI 102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS						

SB 01 NON GOVERNMENT PRIMARY SCHOOL
SOON

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 02 NON GOVERNMENT MIDDLE SCHOOL
SOON

State Non-Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
SB 03 REIMBURSEMENT OF FEE OF WEAKER SECTION STUDENTS IN PRIVATE SCHOOL S00N						
State Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	1,00,02,000	0	0	1,00,02,000	1,00,02,000	0
Charged:	0	0	0	0	0	0
MI 104INSPECTION						

SB 01 DISTRICT PRIMARY EDUCATION OFFICER
 S00N

State Non-Plan

Voted:	21,91,77,000	0	0	21,91,77,000	16,39,50,073	1,42,06,387
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (F/NP):	21,91,77,000	0	0	21,91,77,000	16,39,50,073	1,42,06,387
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	21,91,77,000	0	0	21,91,77,000	16,39,50,073	1,42,06,387
Charged:	0	0	0	0	0	0
Sub Total (Sub):	21,91,77,000	0	0	21,91,77,000	16,39,50,073	1,42,06,387
Charged:	0	0	0	0	0	0
SB 02 BLOCK PRIMARY EDUCATION OFFICER S00N						
State Non-Plan						
Voted:	61,64,39,000	0	0	61,64,39,000	43,70,43,785	4,51,08,072
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	61,64,39,000	0	0	61,64,39,000	43,70,43,785	4,51,08,072

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	61,64,39,000	0	0	61,64,39,000	43,70,43,785	4,51,08,072
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	61,64,39,000	0	0	61,64,39,000	43,70,43,785	4,51,08,072
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	83,56,16,000	0	0	83,56,16,000	60,09,93,858	5,93,14,459
Charged:	0	0	0	0	0	0
MI 107TEACHERS TRAINING						

SB 04 EXPENDITURE ON DISTRICT INSTITUTES OF EDUCATION AND TRAINING (D.I.E.T.S)
S00N

State Plan

Voted:	19,08,00,000	0	0	19,08,00,000	13,05,94,175	1,81,44,194
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						

Sub Total (P/NP) Voted:	19,08,00,000	0	0	19,08,00,000	13,05,94,175	1,81,44,194
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	19,08,00,000	0	0	19,08,00,000	13,05,94,175	1,81,44,194
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	19,08,00,000	0	0	19,08,00,000	13,05,94,175	1,81,44,194
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	19,08,00,000	0	0	19,08,00,000	13,05,94,175	1,81,44,194
Charged:	0	0	0	0	0	0
MI 111SARAV SHIKSHA ABHIYAN						

SB 04 SAMAGAR SHIKSHA ABHIYAN
C90N

Share Central Plan

Voted:	2,60,41,00,000	0	0	2,60,41,00,000	2,33,63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,60,41,00,000	0	0	2,60,41,00,000	2,33,63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,60,41,00,000	0	0	2,60,41,00,000	2,33,63,00,000	0
Charged:	0	0	0	0	0	0
S10N						

State Plan

Voted:	28,90,00,000	0	0	28,90,00,000	25,28,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	28,90,00,000	0	0	28,90,00,000	25,28,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	28,90,00,000	0	0	28,90,00,000	25,28,00,000	0
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub) Voted:	2,89,31,00,000	0	0	2,89,31,00,000	2,58,91,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,89,31,00,000	0	0	2,89,31,00,000	2,58,91,00,000	0
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						

SB 01 MIDDAY - MEAL
C90N

Share Central Plan

Voted: 63,38,00,000 0 0 63,38,00,000 54,26,09,833 2,06,59,303
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 63,38,00,000 0 0 63,38,00,000 54,26,09,833 2,06,59,303
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 63,38,00,000 0 0 63,38,00,000 54,26,09,833 2,06,59,303
S00N Charged: 0 0 0 0 0 0

State Non-Plan

Voted: 16,00,00,000 0 0 16,00,00,000 16,00,00,000 3,56,500
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 16,00,00,000 0 0 16,00,00,000 16,00,00,000 3,56,500
Charged: 0 0 0 0 0 0

State Plan

Voted: 14,92,00,000 0 0 14,92,00,000 5,15,50,102 1,54,50,802
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 14,92,00,000 0 0 14,92,00,000 5,15,50,102 1,54,50,802
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 30,92,00,000 0 0 30,92,00,000 21,15,50,102 1,58,07,302
S10N Charged: 0 0 0 0 0 0

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

Voted: 6,28,00,000 0 0 6,28,00,000 3,50,24,921 51,55,041
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 6,28,00,000 0 0 6,28,00,000 3,50,24,921 51,55,041
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 6,28,00,000 0 0 6,28,00,000 3,50,24,921 51,55,041
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,00,58,00,000 0 0 1,00,58,00,000 78,91,84,856 4,16,21,646
Charged: 0 0 0 0 0 0

SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.
S00N

State Plan

Voted: 24,00,00,000 0 0 24,00,00,000 16,38,75,621 2,10,35,056
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 24,00,00,000 0 0 24,00,00,000 16,38,75,621 2,10,35,056
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 24,00,00,000 0 0 24,00,00,000 16,38,75,621 2,10,35,056
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 24,00,00,000 0 0 24,00,00,000 16,38,75,621 2,10,35,056
Charged: 0 0 0 0 0 0

SB 06 GIA TO SCHOOL MANAGEMENT COMMITTEE
S00N

State Plan

Voted: 16,27,00,000 0 0 16,27,00,000 16,25,41,636 1,92,067
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 16,27,00,000 0 0 16,27,00,000 16,25,41,636 1,92,067
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 16,27,00,000 0 0 16,27,00,000 16,25,41,636 1,92,067

DRAFT Report ID CBDR0120		Charged:	0	0	0	0	0	0	0
APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION FOR THE MONTH OF :08/2020 (N)									
Classification		O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month		
Revenue Section									
MH 2202 GENERAL EDUCATION									
Sub Total (Sub)	Voted:	16,27,00,000	0	0	16,27,00,000	16,25,41,636	1,92,067		
	Charged:	0	0	0	0	0	0		
Sub Total (Min)	Voted:	1,40,85,00,000	0	0	1,40,85,00,000	1,11,56,02,113	6,28,48,769		
	Charged:	0	0	0	0	0	0		
Sub Total (SM)	Voted:	38,42,52,74,000	0	0	38,42,52,74,000	29,12,88,02,576	2,22,94,66,103		
	Charged:	0	0	0	0	0	0		
SM 02 SECONDARY EDUCATION									
MI 001DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE S00N									
State Non-Plan									
	Voted:	21,72,75,000	0	0	21,72,75,000	15,70,04,324	1,46,99,525		
	Charged:	0	0	0	0	0	0		
Sub Total (F/NP)	Voted:	21,72,75,000	0	0	21,72,75,000	15,70,04,324	1,46,99,525		
	Charged:	0	0	0	0	0	0		
Sub Total (Bdgt)	Voted:	21,72,75,000	0	0	21,72,75,000	15,70,04,324	1,46,99,525		
	Charged:	0	0	0	0	0	0		
Sub Total (Sub)	Voted:	21,72,75,000	0	0	21,72,75,000	15,70,04,324	1,46,99,525		
	Charged:	0	0	0	0	0	0		
Sub Total (Min)	Voted:	21,72,75,000	0	0	21,72,75,000	15,70,04,324	1,46,99,525		
	Charged:	0	0	0	0	0	0		
MI 101INSPECTION									
SB 01 INSPECTORATE S00N									
State Non-Plan									
	Voted:	17,64,80,000	0	0	17,64,80,000	12,26,03,998	1,38,24,736		
	Charged:	0	0	0	0	0	0		
Sub Total (F/NP)	Voted:	17,64,80,000	0	0	17,64,80,000	12,26,03,998	1,38,24,736		
	Charged:	0	0	0	0	0	0		
Sub Total (Bdgt)	Voted:	17,64,80,000	0	0	17,64,80,000	12,26,03,998	1,38,24,736		
	Charged:	0	0	0	0	0	0		
DRAFT Report ID CBDR0120									
APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION FOR THE MONTH OF :08/2020 (N)									
Classification		O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month		
Revenue Section									
MH 2202 GENERAL EDUCATION									
Sub Total (Sub)	Voted:	17,64,80,000	0	0	17,64,80,000	12,26,03,998	1,38,24,736		
	Charged:	0	0	0	0	0	0		
Sub Total (Min)	Voted:	17,64,80,000	0	0	17,64,80,000	12,26,03,998	1,38,24,736		
	Charged:	0	0	0	0	0	0		
MI 109GOVERNMENT SECONDARY SCHOOLS									
SB 01 SECONDARY SCHOOLS S00N									
State Non-Plan									
	Voted:	*****	0	0	23,37,14,55,000	16,83,25,54,989	1,62,32,92,241		
	Charged:	0	0	0	0	0	0		
Sub Total (F/NP)	Voted:	23,37,14,55,000	0	0	23,37,14,55,000	16,83,25,54,989	1,62,32,92,241		
	Charged:	0	0	0	0	0	0		
State Plan									
	Voted:	22,34,26,000	0	0	22,34,26,000	15,32,03,593	2,30,67,041		
	Charged:	0	0	0	0	0	0		

Sub Total (P/NP) :Voted:	22,34,26,000	0	0	22,34,26,000	15,32,03,593	2,30,67,041
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	23,59,48,81,000	0	0	23,59,48,81,000	16,98,57,58,582	1,64,63,59,282
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	23,59,48,81,000	0	0	23,59,48,81,000	16,98,57,58,582	1,64,63,59,282
Charged:	0	0	0	0	0	0

SB 15 RAJIV GANDHI DIGITAL YOJNA (LAPTOP/TABLET)
SOON

State Plan

Voted:	16,45,00,000	0	0	16,45,00,000	16,45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	16,45,00,000	0	0	16,45,00,000	16,45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	16,45,00,000	0	0	16,45,00,000	16,45,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

Sub Total (Sub) :Voted:	16,45,00,000	0	0	16,45,00,000	16,45,00,000	0
Charged:	0	0	0	0	0	0

SB 20 GIA TO SCHOOL MANAGEMENT COMMITTEE
SOON

State Non-Plan

Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
Charged:	0	0	0	0	0	0

SB 21 MUKHYA MANTRI GIAN DEEP YOJNA
SOON

State Non-Plan

Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0

SB 22 CHIEF MINISTER UNIFORM YOJNA
SOON

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

State Plan	Charged:	0	0	0	0	0	0
	Voted:	9,87,00,000	0	0	9,87,00,000	9,87,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	9,87,00,000	0	0	9,87,00,000	9,87,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	9,87,01,000	0	0	9,87,01,000	9,87,01,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	9,87,01,000	0	0	9,87,01,000	9,87,01,000	0
	Charged:	0	0	0	0	0	0

SB 24 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECH. LAB. AND OTHER LAB. FACILITIES
S00N

State Plan	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0

SB 25 HIRING OF CCTV DURING BOARD EXAMINATIONS
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

	Voted:	61,00,000	0	0	61,00,000	61,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	61,00,000	0	0	61,00,000	61,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	61,00,000	0	0	61,00,000	61,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	61,00,000	0	0	61,00,000	61,00,000	0
	Charged:	0	0	0	0	0	0

SB 27 MEDHA PROTSAHAN YOJNA
S00N

State Non-Plan

	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
	Charged:	0	0	0	0	0	0

SB 28 ATAL TINKERING LAB
S00N

State Non-Plan

	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
SB 29 SAMAGAR SHIKSHA ABHIYAAN C90N						
Share Central Plan						
Voted:	1,22,58,00,000	0	0	1,22,58,00,000	1,06,76,00,659	12,41,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,22,58,00,000	0	0	1,22,58,00,000	1,06,76,00,659	12,41,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,22,58,00,000	0	0	1,22,58,00,000	1,06,76,00,659	12,41,00,000
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	13,62,00,000	0	0	13,62,00,000	10,48,33,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	13,62,00,000	0	0	13,62,00,000	10,48,33,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,62,00,000	0	0	13,62,00,000	10,48,33,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,36,20,00,000	0	0	1,36,20,00,000	1,17,24,33,659	12,41,00,000
Charged:	0	0	0	0	0	0
SB 30 KHEL SE SWASTHYA YOJNA S00N						
State Plan						
Voted:	3,97,74,000	0	0	3,97,74,000	3,97,74,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,97,74,000	0	0	3,97,74,000	3,97,74,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,97,74,000	0	0	3,97,74,000	3,97,74,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub) Voted:	3,97,74,000	0	0	3,97,74,000	3,97,74,000	0
Charged:	0	0	0	0	0	0
SB 31 CV RAMAN VIRTUAL CALSSROOM S00N						
State Plan						
Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0

SB 32 UTKRISHT VIDYALAYA YOJNA
S00N

State Non-Plan

Voted:	30,00,00,000	0	0	30,00,00,000	30,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	30,00,00,000	0	0	30,00,00,000	30,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,00,00,000	0	0	30,00,00,000	30,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	30,00,00,000	0	0	30,00,00,000	30,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	25,75,10,57,000	0	0	25,75,10,57,000	18,95,23,68,241	1,77,04,59,282
Charged:	0	0	0	0	0	0

MI 110 ASSISTANCE TO NON - GOVERNMENT SECONDARY SCHOOLS

SB 01 NON-GOVERNMENT SECONDARY SCHOOLS
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

MI 800 OTHER EXPENDITURE

SB 01 GRANT-IN-AID TO SECONDARY EDUCATION UNDER P.T.A.
S00N

State Plan

Voted:	24,00,00,000	0	0	24,00,00,000	18,29,09,674	1,97,12,099
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	24,00,00,000	0	0	24,00,00,000	18,29,09,674	1,97,12,099
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	24,00,00,000	0	0	24,00,00,000	18,29,09,674	1,97,12,099
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	24,00,00,000	0	0	24,00,00,000	18,29,09,674	1,97,12,099
Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON ACCOUNT OF INSPECTION OF PRIVATE INSTITUTIONS
S00N

State Non-Plan

Voted:	50,00,000	0	0	50,00,000	17,76,727	7,12,156
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						

Sub Total (F/NP) :Voted:	50,00,000	0	0	50,00,000	17,76,727	7,12,156
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	17,76,727	7,12,156
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	17,76,727	7,12,156
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	24,50,00,000	0	0	24,50,00,000	18,46,86,401	2,04,24,255
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	26,38,98,13,000	0	0	26,38,98,13,000	19,41,66,63,964	1,81,94,07,798
Charged:	0	0	0	0	0	0
SM 03 UNIVERSITY AND HIGHER EDUCATION						
MI 102ASSISTANCE TO UNIVERSITIES						
SB 01 HIMACHAL PRADESH UNIVERSITY						
S00N						
State Non-Plan						
Voted:	10,50,00,000	0	0	10,50,00,000	10,50,00,000	2,10,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	10,50,00,000	0	0	10,50,00,000	10,50,00,000	2,10,00,000
Charged:	0	0	0	0	0	0
State Plan						
Voted:	75,68,00,000	0	0	75,68,00,000	60,54,40,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	75,68,00,000	0	0	75,68,00,000	60,54,40,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	86,18,00,000	0	0	86,18,00,000	71,04,40,000	2,10,00,000
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION						
FOR THE MONTH OF :08/2020 (N)						

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub) Voted:	86,18,00,000	0	0	86,18,00,000	71,04,40,000	2,10,00,000
Charged:	0	0	0	0	0	0
SB 07 CENTRAL CLUSTER UNIVERSITY						
S00N						
State Plan						
Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	92,76,00,000	0	0	92,76,00,000	77,62,40,000	2,10,00,000
Charged:	0	0	0	0	0	0
MI 103GOVERNMENT COLLEGES AND INSTITUTES						
SB 01 GOVERNMENT COLLEGES						
S00N						
State Non-Plan						
Voted:	3,43,26,85,000	0	0	3,43,26,85,000	2,49,80,34,615	23,65,08,614
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,43,26,85,000	0	0	3,43,26,85,000	2,49,80,34,615	23,65,08,614
Charged:	0	0	0	0	0	0
State Plan						
Voted:	6,00,00,000	0	0	6,00,00,000	5,70,87,526	21,415

Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,00,00,000	0	0	6,00,00,000	5,70,87,526	21,415
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,49,26,85,000	0	0	3,49,26,85,000	2,55,51,22,141	23,65,30,029
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub) Voted:	3,49,26,85,000	0	0	3,49,26,85,000	2,55,51,22,141	23,65,30,029
Charged:	0	0	0	0	0	0
SB 02 TRAINING COLLEGES S00N						
State Non-Plan						
Voted:	3,95,60,000	0	0	3,95,60,000	3,16,07,683	19,79,751
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,95,60,000	0	0	3,95,60,000	3,16,07,683	19,79,751
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,95,60,000	0	0	3,95,60,000	3,16,07,683	19,79,751
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,95,60,000	0	0	3,95,60,000	3,16,07,683	19,79,751
Charged:	0	0	0	0	0	0
SB 07 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA) C90N						
Share Central Plan						
Voted:	42,35,00,000	0	0	42,35,00,000	42,35,00,000	11,38,50,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	42,35,00,000	0	0	42,35,00,000	42,35,00,000	11,38,50,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	42,35,00,000	0	0	42,35,00,000	42,35,00,000	11,38,50,000
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	4,71,00,000	0	0	4,71,00,000	3,52,00,000	7,50,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,71,00,000	0	0	4,71,00,000	3,52,00,000	7,50,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,71,00,000	0	0	4,71,00,000	3,52,00,000	7,50,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub) Voted:	47,06,00,000	0	0	47,06,00,000	45,87,00,000	11,46,00,000
Charged:	0	0	0	0	0	0
SB 08 OPENING OF FINE ART COLLEGE S00N						
State Non-Plan						
Voted:	1,79,82,000	0	0	1,79,82,000	1,23,38,313	14,35,922
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,79,82,000	0	0	1,79,82,000	1,23,38,313	14,35,922
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,79,82,000	0	0	1,79,82,000	1,23,38,313	14,35,922
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted: 1,79,82,000 0 0 1,79,82,000 1,23,38,313 14,35,922
 Charged: 0 0 0 0 0 0

SB 09 KHEL SE SWASTHYA YOJNA
 S00N

State Plan

Voted: 4,00,00,000 0 0 4,00,00,000 4,00,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 4,00,00,000 0 0 4,00,00,000 4,00,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 4,00,00,000 0 0 4,00,00,000 4,00,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 4,00,00,000 0 0 4,00,00,000 4,00,00,000 0
 Charged: 0 0 0 0 0 0

SB 10 C.V. RAMAN VIRTUAL CLASS ROOM IN GOVERNMENT COLLEGES
 S00N

State Plan

Voted: 2,00,00,000 0 0 2,00,00,000 2,00,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 2,00,00,000 0 0 2,00,00,000 2,00,00,000 0
 DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 2,00,00,000 0 0 2,00,00,000 2,00,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 2,00,00,000 0 0 2,00,00,000 2,00,00,000 0
 Charged: 0 0 0 0 0 0

SB 11 BACHLELOR OF VOCATIONAL PROGRAMME
 S00N

State Plan

Voted: 1,00,000 0 0 1,00,000 1,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 1,00,000 0 0 1,00,000 1,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,00,000 0 0 1,00,000 1,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,00,000 0 0 1,00,000 1,00,000 0
 Charged: 0 0 0 0 0 0

SB 12 PROMOTION OF EXCELLENCE IN GOVERNMENT COLLEGES
 S00N

State Non-Plan

Voted: 9,00,00,000 0 0 9,00,00,000 9,00,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 9,00,00,000 0 0 9,00,00,000 9,00,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 9,00,00,000 0 0 9,00,00,000 9,00,00,000 0
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
 FOR THE MONTH OF :08/2020 (N)

Total Grant	R	Available (+) / over spent (-) balance amount at the	Actual Expenditure for the
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Classification	O	S	T	beginning	Month	
Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub) Voted:	9,00,00,000	0	0	9,00,00,000	9,00,00,000	
Charged:	0	0	0	0	0	
Sub Total (Min) Voted:	4,17,09,27,000	0	0	4,17,09,27,000	3,20,78,68,137	
Charged:	0	0	0	0	0	
MI 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES						
SB 01 ASSISTANCE TO PRIVATE COLLEGES						
S00N						
State Plan						
Voted:	18,50,00,000	0	0	18,50,00,000	14,89,59,076	
Charged:	0	0	0	0	0	
Sub Total (P/NP) Voted:	18,50,00,000	0	0	18,50,00,000	14,89,59,076	
Charged:	0	0	0	0	0	
Sub Total (Bdgt) Voted:	18,50,00,000	0	0	18,50,00,000	14,89,59,076	
Charged:	0	0	0	0	0	
Sub Total (Sub) Voted:	18,50,00,000	0	0	18,50,00,000	14,89,59,076	
Charged:	0	0	0	0	0	
Sub Total (Min) Voted:	18,50,00,000	0	0	18,50,00,000	14,89,59,076	
Charged:	0	0	0	0	0	
MI 800 OTHER EXPENDITURE						
SB 01 GRANT-IN-AID TO GOVERNMENT COLLEGES UNDER P.T.A.						
S00N						
State Non-Plan						
Voted:	92,50,000	0	0	92,50,000	53,46,742	
Charged:	0	0	0	0	0	
Sub Total (P/NP) Voted:	92,50,000	0	0	92,50,000	53,46,742	
Charged:	0	0	0	0	0	
Sub Total (Bdgt) Voted:	92,50,000	0	0	92,50,000	53,46,742	
Charged:	0	0	0	0	0	
Sub Total (Sub) Voted:	92,50,000	0	0	92,50,000	53,46,742	
Charged:	0	0	0	0	0	
Sub Total (Min) Voted:	92,50,000	0	0	92,50,000	53,46,742	
DRAFT Report ID CBR0120						
APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION FOR THE MONTH OF :08/2020 (N)						
Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	5,29,27,77,000	0	0	5,29,27,77,000	4,13,84,13,955	41,42,99,766
Charged:	0	0	0	0	0	0
SM 04 ADULT EDUCATION						
MI 103 RURAL FUNCTIONAL LITERACY PROGRAMMES						
SB 05 SAKSHAR BHARAT YOJNA						
C90N						
Share Central Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
SM 05 LANGUAGE DEVELOPMENT						
MI 103SANSKRIT EDUCATION						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
SB 01 MODERNISATION OF SANSKRIT PATHSHALAS SOON						
State Non-Plan						
Voted:	7,09,88,000	0	0	7,09,88,000	5,46,28,370	40,27,346
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,09,88,000	0	0	7,09,88,000	5,46,28,370	40,27,346
Charged:	0	0	0	0	0	0
State Plan						
Voted:	46,00,000	0	0	46,00,000	46,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	46,00,000	0	0	46,00,000	46,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,55,88,000	0	0	7,55,88,000	5,92,28,370	40,27,346
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,55,88,000	0	0	7,55,88,000	5,92,28,370	40,27,346
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,55,88,000	0	0	7,55,88,000	5,92,28,370	40,27,346
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						

SB 01 G.I.A. TO NON-GOVERNMENT SANSKRIT PATHSHALAS
SOON

State Non-Plan

Voted:	11,55,000	0	0	11,55,000	11,55,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	11,55,000	0	0	11,55,000	11,55,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,55,000	0	0	11,55,000	11,55,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,55,000	0	0	11,55,000	11,55,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Min) Voted:	11,55,000	0	0	11,55,000	11,55,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	7,67,43,000	0	0	7,67,43,000	6,03,83,370	40,27,346
Charged:	0	0	0	0	0	0
SM 80 GENERAL						
MI 107SCHOLARSHIPS						

SB 07 SCHOLERSHIP TO CHILDREN OF THOSE ENGAGED IN UNCLEANED OCCUPATION

C00N

Full Central Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

SB 08 POST MATRIC SCHOLARSHIP TO OBC STUDENTS
C00N

Full Central Plan

Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0

S00N

State Plan

Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2202 GENERAL EDUCATION

Sub Total (P/NP) Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,50,00,000	0	0	8,50,00,000	8,50,00,000	0
Charged:	0	0	0	0	0	0

SB 09 PRE-MATRIC SCHOLARSHIP TO OBC STUDENTS
C90N

Share Central Plan

Voted:	3,30,00,000	0	0	3,30,00,000	3,30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,30,00,000	0	0	3,30,00,000	3,30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,30,00,000	0	0	3,30,00,000	3,30,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,31,00,000	0	0	3,31,00,000	3,31,00,000	0
Charged:	0	0	0	0	0	0

SB 18 KALPANA CHAWALA CHATRAVRITI YOJNA
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2202 GENERAL EDUCATION						
S00N						
State Non-Plan						
Voted:	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0
Charged:	0	0	0	0	0	0
SB 19 MUKHYA MANTRI PROTSAHAN YOJNA						
S00N						
State Non-Plan						
Voted:	3,18,000	0	0	3,18,000	3,18,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,18,000	0	0	3,18,000	3,18,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,18,000	0	0	3,18,000	3,18,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,18,000	0	0	3,18,000	3,18,000	0
Charged:	0	0	0	0	0	0
SB 20 AWARD OF SCHOLARSHIP FOR FINANCIAL BACKWARD STUDENTS OF GENERAL CATEGORY						
C00N						
Full Central Plan						
Voted:	2,45,00,000	0	0	2,45,00,000	2,45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,45,00,000	0	0	2,45,00,000	2,45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,45,00,000	0	0	2,45,00,000	2,45,00,000	0
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub) Voted:	2,45,00,000	0	0	2,45,00,000	2,45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	16,42,18,000	0	0	16,42,18,000	16,42,18,000	0
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						
SB 01 NCC GENERAL ESTABLISHMENT						
S00N						
State Non-Plan						
Voted:	6,64,88,000	0	0	6,64,88,000	5,08,77,397	43,79,091
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,64,88,000	0	0	6,64,88,000	5,08,77,397	43,79,091
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,64,88,000	0	0	6,64,88,000	5,08,77,397	43,79,091
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,64,88,000	0	0	6,64,88,000	5,08,77,397	43,79,091
Charged:	0	0	0	0	0	0
SB 02 NCC ANNUAL CAMP						
S00N						

State Non-Plan

Voted:	70,01,000	0	0	70,01,000	53,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	70,01,000	0	0	70,01,000	53,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	70,01,000	0	0	70,01,000	53,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	70,01,000	0	0	70,01,000	53,01,000	0
Charged:	0	0	0	0	0	0

SB 08 EXPENDITURE ON SAINIK SCHOOLS
SOON

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

Voted:	47,00,000	0	0	47,00,000	47,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	47,00,000	0	0	47,00,000	47,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	47,00,000	0	0	47,00,000	47,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	47,00,000	0	0	47,00,000	47,00,000	0
Charged:	0	0	0	0	0	0

SB 11 G.I.A. TO SPORTS ASSOCIATION
SOON

State Non-Plan

Voted:	45,01,000	0	0	45,01,000	45,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	45,01,000	0	0	45,01,000	45,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	45,01,000	0	0	45,01,000	45,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	45,01,000	0	0	45,01,000	45,01,000	0
Charged:	0	0	0	0	0	0

SB 17 STATE COUNCIL OF EDUCATION RESEARCH AND TRAINING, SOLAN
SOON

State Non-Plan

Voted:	3,56,64,000	0	0	3,56,64,000	2,62,13,706	22,49,137
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	3,56,64,000	0	0	3,56,64,000	2,62,13,706	22,49,137
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	3,56,64,000	0	0	3,56,64,000	2,62,13,706	22,49,137
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

Sub Total (Sub) Voted:	3,56,64,000	0	0	3,56,64,000	2,62,13,706	22,49,137
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	11,83,54,000	0	0	11,83,54,000	9,15,93,103	66,28,228
Charged:	0	0	0	0	0	0

Sub Total (SM)	Voted:	28,25,72,000	0	0	28,25,72,000	25,58,11,103	66,28,228
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	70,46,73,79,000	0	0	70,46,73,79,000	53,00,02,74,968	4,47,38,29,241
	Charged:	0	0	0	0	0	0
MH 2205 ART AND CULTURE							
MI 105PUBLIC LIBRARIES							
SB 01 STATE AND DISTRICT LIBRARIES							
S00N							
State Non-Plan							
	Voted:	5,89,03,000	0	0	5,89,03,000	4,35,93,071	36,61,127
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	5,89,03,000	0	0	5,89,03,000	4,35,93,071	36,61,127
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,89,03,000	0	0	5,89,03,000	4,35,93,071	36,61,127
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	5,89,03,000	0	0	5,89,03,000	4,35,93,071	36,61,127
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	5,89,03,000	0	0	5,89,03,000	4,35,93,071	36,61,127
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	5,89,03,000	0	0	5,89,03,000	4,35,93,071	36,61,127
	Charged:	0	0	0	0	0	0
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES							
SM 03 WELFARE OF BACKWARD CLASSES							
MI 277EDUCATION							
SB 06 SCHOLARSHIPS TO MINORITY COMMUNITIES							
C00N							
DRAFT							
Report ID CDDR0120							
APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION FOR THE MONTH OF :08/2020 (N)							

Classification		O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES							
Full Central Plan							
	Voted:	50,00,000	0	0	50,00,000	50,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	50,00,000	0	0	50,00,000	50,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	50,00,000	0	0	50,00,000	50,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	50,00,000	0	0	50,00,000	50,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	50,00,000	0	0	50,00,000	50,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	50,00,000	0	0	50,00,000	50,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (R/C)	Voted:	*****	0	0	70,68,13,82,000*****	*****	4,52,05,00,938
	Charged:	0	0	0	0	0	0
Capital Section							
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE							
SM 01 GENERAL EDUCATION							
MI 201ELEMENTARY EDUCATION							
SB 01 BUILDING							
S00N							
State Plan							
	Voted:	12,50,00,000	0	0	12,50,00,000	12,38,13,000	57,30,000
	Charged:	0	0	0	0	0	0

Sub Total (P/NP):Voted: 12,50,00,000 0 0 12,50,00,000 12,38,13,000 57,30,000
 Charged: 0 0 0 0 0 0
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
 FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

Sub Total (Bdgt) Charged:	12,50,00,000	0	0	12,50,00,000	12,38,13,000	57,30,000
		0	0	0	0	0
Sub Total (Sub) Voted:	12,50,00,000	0	0	12,50,00,000	12,38,13,000	57,30,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	12,50,00,000	0	0	12,50,00,000	12,38,13,000	57,30,000
Charged:	0	0	0	0	0	0

MI 202SECONDARY EDUCATION

SB 01 BUILDING
S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

State Plan

Voted:	34,88,00,000	0	0	34,88,00,000	31,77,98,000	4,81,74,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP):Voted:	34,88,00,000	0	0	34,88,00,000	31,77,98,000	4,81,74,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	34,88,01,000	0	0	34,88,01,000	31,77,99,000	4,81,74,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	34,88,01,000	0	0	34,88,01,000	31,77,99,000	4,81,74,000
Charged:	0	0	0	0	0	0

SB 09 MUKHYA MANTRI AADARSH VIDYA KENDRA
S00N

State Plan

Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0
DRAFT						
Charged:						

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
 FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

Charged:	0	0	0	0	0	0
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Sub Total (Bdgt) Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	49,88,01,000	0	0	49,88,01,000	46,77,99,000	4,81,74,000
Charged:	0	0	0	0	0	0

MI 203UNIVERSITY AND HIGHER EDUCATION

SB 01 BUILDING
SOON

State Plan

Voted:	49,12,00,000	0	0	49,12,00,000	28,48,23,598	1,20,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	49,12,00,000	0	0	49,12,00,000	28,48,23,598	1,20,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	49,12,00,000	0	0	49,12,00,000	28,48,23,598	1,20,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	49,12,00,000	0	0	49,12,00,000	28,48,23,598	1,20,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	49,12,00,000	0	0	49,12,00,000	28,48,23,598	1,20,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,11,50,01,000	0	0	1,11,50,01,000	87,64,35,598	6,59,04,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,11,50,01,000	0	0	1,11,50,01,000	87,64,35,598	6,59,04,000
Charged:	0	0	0	0	0	0

MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section	-----					
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE						
SM 01 GENERAL EDUCATION						
MI 203UNIVERSITY AND HIGHER EDUCATION						
SB 01 LOAN TO H.P.PRIVATE INSTITUTIONAL REGULATORY COMMISSION SOON						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	1,11,50,02,000	0	0	1,11,50,02,000	87,64,36,598	6,59,04,000
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	71,79,63,84,000	0	0	71,79,63,84,000	54,07,41,57,637	4,58,64,04,938
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section	-----					
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 36 MAINTENANCE OF I.G.M.C. BUILDINGS SOON						
State Plan						

Voted:	9,18,00,000	0	0	9,18,00,000	8,80,94,150	1,18,77,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :						
Voted:	9,18,00,000	0	0	9,18,00,000	8,80,94,150	1,18,77,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :						
Voted:	9,18,00,000	0	0	9,18,00,000	8,80,94,150	1,18,77,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) :						
Voted:	9,18,00,000	0	0	9,18,00,000	8,80,94,150	1,18,77,000
Charged:	0	0	0	0	0	0
SB 49 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	12,91,00,000	0	0	12,91,00,000	8,00,97,665	75,82,822
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :						
Voted:	12,91,00,000	0	0	12,91,00,000	8,00,97,665	75,82,822
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :						
Voted:	12,91,01,000	0	0	12,91,01,000	8,00,98,665	75,82,822
Charged:	0	0	0	0	0	0
Sub Total (Sub) :						
Voted:	12,91,01,000	0	0	12,91,01,000	8,00,98,665	75,82,822
Charged:	0	0	0	0	0	0
DRAFT Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
SB 50 MAINTENANCE OF AYURVEDA DEPARTMENT BUILDING S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
SB 51 MAINTENANCE OF DIRECTORATE OF MEDICAL EDUCATION BUILDING S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
SB 52 MAINTENANCE OF IGMC'S BUILDINGS S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
State Plan						

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2059 PUBLIC WORKS						
Voted:	1,19,00,000	0	0	1,19,00,000	66,43,057	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,19,00,000	0	0	1,19,00,000	66,43,057	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,19,01,000	0	0	1,19,01,000	66,44,057	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,19,01,000	0	0	1,19,01,000	66,44,057	0
Charged:	0	0	0	0	0	0
SB 53 MAINTENANCE OF DENTAL COLLEGE BUILDINGS SOON						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS SOON						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (Sub):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS SOON						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,65,00,000	0	0	1,65,00,000	1,32,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,65,00,000	0	0	1,65,00,000	1,32,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,65,01,000	0	0	1,65,01,000	1,32,01,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,65,01,000	0	0	1,65,01,000	1,32,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	24,93,07,000	0	0	24,93,07,000	18,80,41,872	1,94,59,822
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	24,93,07,000	0	0	24,93,07,000	18,80,41,872	1,94,59,822
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	24,93,07,000	0	0	24,93,07,000	18,80,41,872	1,94,59,822
Charged:	0	0	0	0	0	0

MH 2210 MEDICAL AND PUBLIC HEALTH

SM 01 URBAN HEALTH SERVICES-ALLOPATHY

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Voted:	32,26,42,000	0	0	32,26,42,000	26,82,26,010	1,43,59,936
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	32,26,42,000	0	0	32,26,42,000	26,82,26,010	1,43,59,936
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	32,27,42,000	0	0	32,27,42,000	26,83,26,010	1,43,59,936
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	32,27,42,000	0	0	32,27,42,000	26,83,26,010	1,43,59,936
Charged:	0	0	0	0	0	0
SB 02 DISTRICT ESTABLISHMENT S00N						
State Non-Plan						
Voted:	19,92,48,000	0	0	19,92,48,000	16,71,05,865	89,75,522
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	19,92,48,000	0	0	19,92,48,000	16,71,05,865	89,75,522
Charged:	0	0	0	0	0	0
State Plan						
Voted:	41,00,000	0	0	41,00,000	39,29,200	1,49,549
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	41,00,000	0	0	41,00,000	39,29,200	1,49,549
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,33,48,000	0	0	20,33,48,000	17,10,35,065	91,25,071
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Sub Total (Sub) Voted:	20,33,48,000	0	0	20,33,48,000	17,10,35,065	91,25,071
Charged:	0	0	0	0	0	0
SB 04 DIROCTRATE DENTAL HEALTH SERVICES						

S00N

State Non-Plan

Voted:	1,46,44,000	0	0	1,46,44,000	1,10,18,115	9,18,981
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,46,44,000	0	0	1,46,44,000	1,10,18,115	9,18,981
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,46,44,000	0	0	1,46,44,000	1,10,18,115	9,18,981
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,46,44,000	0	0	1,46,44,000	1,10,18,115	9,18,981
Charged:	0	0	0	0	0	0
Sub Total (Min):	54,07,34,000	0	0	54,07,34,000	45,03,79,190	2,44,03,988
Charged:	0	0	0	0	0	0

MI 102EMPLOYEES STATE INSURANCE SCHEME

SB 01 EMPLOYEES STATE INSUREANCE SCHEMES (HOSPITAL AND DISPENSARIES)
S00N

State Non-Plan

Voted:	2,70,50,000	0	0	2,70,50,000	2,70,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	2,70,50,000	0	0	2,70,50,000	2,70,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	2,70,50,000	0	0	2,70,50,000	2,70,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	2,70,50,000	0	0	2,70,50,000	2,70,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	2,70,50,000	0	0	2,70,50,000	2,70,50,000	0
Charged:	0	0	0	0	0	0

MI 109SCHOOL HEALTH SCHEME

SB 01 SCHOOL HEALTH SERVICE
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
S00N						
State Non-Plan						
Voted:	41,74,000	0	0	41,74,000	34,56,623	1,78,274
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	41,74,000	0	0	41,74,000	34,56,623	1,78,274
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	41,74,000	0	0	41,74,000	34,56,623	1,78,274
Charged:	0	0	0	0	0	0
Sub Total (Sub):	41,74,000	0	0	41,74,000	34,56,623	1,78,274
Charged:	0	0	0	0	0	0
Sub Total (Min):	41,74,000	0	0	41,74,000	34,56,623	1,78,274
Charged:	0	0	0	0	0	0
MI 110HOSPITAL AND DISPENSARIES						
SB 03 URBAN HEALTH						
S00N						
State Non-Plan						
Voted:	2,57,05,37,000	0	0	2,57,05,37,000	1,94,55,04,065	14,78,36,122
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	2,57,05,37,000	0	0	2,57,05,37,000	1,94,55,04,065	14,78,36,122
Charged:	0	0	0	0	0	0
State Plan						
Voted:	51,40,00,000	0	0	51,40,00,000	41,47,57,751	2,77,22,023
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	51,40,00,000	0	0	51,40,00,000	41,47,57,751	2,77,22,023
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	3,08,45,37,000	0	0	3,08,45,37,000	2,36,02,61,816	17,55,58,145
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	3,08,45,37,000	0	0	3,08,45,37,000	2,36,02,61,816	17,55,58,145
Charged:	0	0	0	0	0	0

SB 07 BIO MEDICAL WASTE
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
S00N						
State Non-Plan						
Voted:	50,35,000	0	0	50,35,000	33,98,359	2,51,646
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	50,35,000	0	0	50,35,000	33,98,359	2,51,646
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,35,000	0	0	50,35,000	33,98,359	2,51,646
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,35,000	0	0	50,35,000	33,98,359	2,51,646
Charged:	0	0	0	0	0	0

SB 08 LUMP- SUM PROVISION FOR NEW HEALTH INSTITUTION
S00N

State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,08,96,72,000	0	0	3,08,96,72,000	2,36,37,60,175	17,58,09,791
Charged:	0	0	0	0	0	0

MI 200OTHER HEALTH SCHEMES

SB 01 DENTAL CLINIC (URBAN)
S00N

State Non-Plan						
Voted:	46,74,14,000	0	0	46,74,14,000	32,28,91,473	3,55,45,185
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Sub Total (F/NP) Voted:	46,74,14,000	0	0	46,74,14,000	32,28,91,473	3,55,45,185
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	46,74,14,000	0	0	46,74,14,000	32,28,91,473	3,55,45,185
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	46,74,14,000	0	0	46,74,14,000	32,28,91,473	3,55,45,185
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	46,74,14,000	0	0	46,74,14,000	32,28,91,473	3,55,45,185
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	4,12,90,44,000	0	0	4,12,90,44,000	3,16,75,37,461	23,59,37,238
Charged:	0	0	0	0	0	0

SM 02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE
S00N

State Non-Plan

Voted:	5,64,44,000	0	0	5,64,44,000	4,37,31,197	33,79,773
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,64,44,000	0	0	5,64,44,000	4,37,31,197	33,79,773
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,64,44,000	0	0	5,64,44,000	4,37,31,197	33,79,773
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,64,44,000	0	0	5,64,44,000	4,37,31,197	33,79,773
Charged:	0	0	0	0	0	0

SB 02 DISTRICT ESTABLISHMENT
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Voted:	86,71,19,000	0	0	86,71,19,000	65,51,80,051	5,22,58,306
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	86,71,19,000	0	0	86,71,19,000	65,51,80,051	5,22,58,306
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	86,71,19,000	0	0	86,71,19,000	65,51,80,051	5,22,58,306
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	86,71,19,000	0	0	86,71,19,000	65,51,80,051	5,22,58,306
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	92,35,63,000	0	0	92,35,63,000	69,89,11,248	5,56,38,079
Charged:	0	0	0	0	0	0

MI 101AYURVEDA

SB 01 AYURVEDIC HOSPITAL
S00N

State Non-Plan

Voted:	11,17,26,000	0	0	11,17,26,000	8,20,91,446	73,96,069
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	11,17,26,000	0	0	11,17,26,000	8,20,91,446	73,96,069
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,17,26,000	0	0	11,17,26,000	8,20,91,446	73,96,069
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,17,26,000	0	0	11,17,26,000	8,20,91,446	73,96,069
Charged:	0	0	0	0	0	0

SB 03 AYURVEDIC PHARMACY
S00N

State Non-Plan

Voted:	5,86,31,000	0	0	5,86,31,000	4,64,27,004	28,60,618
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Sub Total (P/NP) :Voted:	5,86,31,000	0	0	5,86,31,000	4,64,27,004	28,60,618
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,86,31,000	0	0	5,86,31,000	4,64,27,004	28,60,618
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,86,31,000	0	0	5,86,31,000	4,64,27,004	28,60,618
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	17,03,57,000	0	0	17,03,57,000	12,85,18,450	1,02,56,687
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,09,39,20,000	0	0	1,09,39,20,000	82,74,29,698	6,58,94,766
Charged:	0	0	0	0	0	0
SM 03 RURAL HEALTH SERVICES-ALLOPATHY						
MI 110HOSPITALS AND DISPENSARIES						
SB 01 RURAL HEALTH						
S00N						
State Non-Plan						
Voted:	4,65,69,88,000	0	0	4,65,69,88,000	3,61,30,67,092	24,93,48,341
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,65,69,88,000	0	0	4,65,69,88,000	3,61,30,67,092	24,93,48,341
Charged:	0	0	0	0	0	0
State Plan						
Voted:	47,25,00,000	0	0	47,25,00,000	41,52,27,585	1,63,60,355
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	47,25,00,000	0	0	47,25,00,000	41,52,27,585	1,63,60,355
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,12,94,88,000	0	0	5,12,94,88,000	4,02,82,94,677	26,57,08,696
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDRO120						
APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE						
FOR THE MONTH OF :08/2020 (N)						

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
S50N						
State Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	1,86,816
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	1,86,816
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	1,86,816
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,13,94,88,000	0	0	5,13,94,88,000	4,03,82,94,677	26,58,95,512
Charged:	0	0	0	0	0	0
SB 05 LUMP - SUM PROVISION FOR NEW HEALTH INSTITUTION						
S00N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,13,95,88,000	0	0	5,13,95,88,000	4,03,83,94,677	26,58,95,512
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	5,13,95,88,000	0	0	5,13,95,88,000	4,03,83,94,677	26,58,95,512
Charged:	0	0	0	0	0	0
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE						

MI 101AYURVEDA

SB 01 AYURVEDIC HOSPITAL
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Voted:	2,95,34,000	0	0	2,95,34,000	2,09,33,178	18,33,405
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,95,34,000	0	0	2,95,34,000	2,09,33,178	18,33,405
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,95,34,000	0	0	2,95,34,000	2,09,33,178	18,33,405
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,95,34,000	0	0	2,95,34,000	2,09,33,178	18,33,405
Charged:	0	0	0	0	0	0
SB 02 AYURVEDIC DISPENSARY S00N						
State Non-Plan						
Voted:	1,13,49,90,000	0	0	1,13,49,90,000	83,25,69,104	7,49,43,408
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,13,49,90,000	0	0	1,13,49,90,000	83,25,69,104	7,49,43,408
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,13,49,90,000	0	0	1,13,49,90,000	83,25,69,104	7,49,43,408
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,13,49,90,000	0	0	1,13,49,90,000	83,25,69,104	7,49,43,408
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,16,45,24,000	0	0	1,16,45,24,000	85,35,02,282	7,67,76,813
Charged:	0	0	0	0	0	0

MI 103UNANI

SB 01 UNANI DISPENSARY
S00N

State Non-Plan

Voted:	38,82,000	0	0	38,82,000	27,21,273	3,96,825
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Sub Total (P/NP) Voted:	38,82,000	0	0	38,82,000	27,21,273	3,96,825
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	38,82,000	0	0	38,82,000	27,21,273	3,96,825
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	38,82,000	0	0	38,82,000	27,21,273	3,96,825
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	38,82,000	0	0	38,82,000	27,21,273	3,96,825
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,16,84,06,000	0	0	1,16,84,06,000	85,62,23,555	7,71,73,638

Charged:	0	0	0	0	0	0
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH						
MI 101AYURVEDA						
SB 01 AYURVEDIC COLLEGE						
S00N						
State Non-Plan						
Voted:	19,63,14,000	0	0	19,63,14,000	14,96,60,928	1,17,11,615
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	19,63,14,000	0	0	19,63,14,000	14,96,60,928	1,17,11,615
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	19,63,14,000	0	0	19,63,14,000	14,96,60,928	1,17,11,615
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	19,63,14,000	0	0	19,63,14,000	14,96,60,928	1,17,11,615
Charged:	0	0	0	0	0	0
SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE						
S00N						
State Non-Plan						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Voted:	41,95,000	0	0	41,95,000	32,03,597	2,51,143
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	41,95,000	0	0	41,95,000	32,03,597	2,51,143
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	41,95,000	0	0	41,95,000	32,03,597	2,51,143
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	41,95,000	0	0	41,95,000	32,03,597	2,51,143
Charged:	0	0	0	0	0	0
SB 05 NATIONAL AYUSH MISSION						
C90N						
Share Central Plan						
Voted:	5,03,00,000	0	0	5,03,00,000	5,03,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	5,03,00,000	0	0	5,03,00,000	5,03,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	5,03,00,000	0	0	5,03,00,000	5,03,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	5,59,00,000	0	0	5,59,00,000	5,59,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):						
Voted:	25,64,09,000	0	0	25,64,09,000	20,87,64,525	1,19,62,758
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2210 MEDICAL AND PUBLIC HEALTH

MI 105ALLOPATHY Charged: 0 0 0 0 0 0

SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA
S00N

State Non-Plan

Voted: 2,23,12,67,000 0 0 2,23,12,67,000 1,65,79,28,812 13,87,93,844
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 2,23,12,67,000 0 0 2,23,12,67,000 1,65,79,28,812 13,87,93,844
Charged: 0 0 0 0 0 0

State Plan

Voted: 11,19,00,000 0 0 11,19,00,000 6,83,02,012 1,14,25,264
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 11,19,00,000 0 0 11,19,00,000 6,83,02,012 1,14,25,264
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 2,34,31,67,000 0 0 2,34,31,67,000 1,72,62,30,824 15,02,19,108
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 2,34,31,67,000 0 0 2,34,31,67,000 1,72,62,30,824 15,02,19,108
Charged: 0 0 0 0 0 0

SB 03 TRAINING IN VARIOUS HEALTH COURSES
S00N

State Non-Plan

Voted: 4,57,39,000 0 0 4,57,39,000 3,25,99,939 24,19,815
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 4,57,39,000 0 0 4,57,39,000 3,25,99,939 24,19,815
Charged: 0 0 0 0 0 0

State Plan

Voted: 1,00,000 0 0 1,00,000 1,00,000 0
Charged: 0 0 0 0 0 0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Sub Total (P/NP): Voted: 1,00,000 0 0 1,00,000 1,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 4,58,39,000 0 0 4,58,39,000 3,26,99,939 24,19,815
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 4,58,39,000 0 0 4,58,39,000 3,26,99,939 24,19,815
Charged: 0 0 0 0 0 0

SB 04 DENTAL COLLEGE
S00N

State Non-Plan

Voted: 20,60,25,000 0 0 20,60,25,000 15,20,07,348 1,29,53,738
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 20,60,25,000 0 0 20,60,25,000 15,20,07,348 1,29,53,738
Charged: 0 0 0 0 0 0

State Plan

Voted: 1,98,00,000 0 0 1,98,00,000 1,58,62,417 0
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 1,98,00,000 0 0 1,98,00,000 1,58,62,417 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 22,58,25,000 0 0 22,58,25,000 16,78,69,765 1,29,53,738
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted:	22,58,25,000	0	0	22,58,25,000	16,78,69,765	1,29,53,738
Charged:	0	0	0	0	0	0

SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH
S00N

State Non-Plan
DRAFT
Report ID C8DR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Voted:	2,96,25,000	0	0	2,96,25,000	2,46,16,553	12,57,477
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	2,96,25,000	0	0	2,96,25,000	2,46,16,553	12,57,477
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,96,25,000	0	0	2,96,25,000	2,46,16,553	12,57,477
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,96,25,000	0	0	2,96,25,000	2,46,16,553	12,57,477
Charged:	0	0	0	0	0	0

SB 06 DR. RAJENDRA PRASAD MEDICAL COLLEGE TANDA
S00N

State Non-Plan

Voted:	1,20,45,48,000	0	0	1,20,45,48,000	84,65,01,100	8,18,50,557
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,20,45,48,000	0	0	1,20,45,48,000	84,65,01,100	8,18,50,557
Charged:	0	0	0	0	0	0

State Plan

Voted:	8,55,00,000	0	0	8,55,00,000	5,55,04,934	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	8,55,00,000	0	0	8,55,00,000	5,55,04,934	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,29,00,48,000	0	0	1,29,00,48,000	90,20,06,034	8,18,50,557
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,29,00,48,000	0	0	1,29,00,48,000	90,20,06,034	8,18,50,557
Charged:	0	0	0	0	0	0

SB 08 PRADHAN MANTRI SWASTHYA SURAKSHA YOJNA -II
C00N

Full Central Plan
DRAFT
Report ID C8DR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

C80N

Share Central Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
S20N							
State Plan							
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	3,00,000	0	0	3,00,000	3,00,000	0
	Charged:	0	0	0	0	0	0
SB 09 GRANT FOR OPENING CANCER CARE CENTRE C90N							
Share Central Plan DRAFT Report ID CBR0120							

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month		

Revenue Section								
MH 2210 MEDICAL AND PUBLIC HEALTH								
		Voted:	1,00,000	0	0	1,00,000	1,00,000	0
		Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	
	Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	
	Charged:	0	0	0	0	0	0	
S10N								
State Plan								
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	
	Charged:	0	0	0	0	0	0	
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	
	Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	
	Charged:	0	0	0	0	0	0	
Sub Total (Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	
	Charged:	0	0	0	0	0	0	
SB 11 INTRA-MURAL RESEARCH FUND S00N								
State Non-Plan								
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	
	Charged:	0	0	0	0	0	0	
Sub Total (P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	
	Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	
	Charged:	0	0	0	0	0	0	
Sub Total (Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	
	Charged:	0	0	0	0	0	0	
SB 12 DR. Y.S. PARMAR GOVERNMENT MEDICAL COLLEGE NAHAN DRAFT Report ID CBR0120								

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2210 MEDICAL AND PUBLIC HEALTH

S00N

State Non-Plan

Voted:	41,59,42,000	0	0	41,59,42,000	30,25,04,636	3,05,54,339
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	41,59,42,000	0	0	41,59,42,000	30,25,04,636	3,05,54,339
Charged:	0	0	0	0	0	0

State Plan

Voted:	4,94,00,000	0	0	4,94,00,000	4,46,25,760	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	4,94,00,000	0	0	4,94,00,000	4,46,25,760	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	46,53,42,000	0	0	46,53,42,000	34,71,30,396	3,05,54,339
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	46,53,42,000	0	0	46,53,42,000	34,71,30,396	3,05,54,339
Charged:	0	0	0	0	0	0

SB 13 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE HAMIRPUR
S00N

State Non-Plan

Voted:	23,58,52,000	0	0	23,58,52,000	14,69,70,500	3,04,55,549
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	23,58,52,000	0	0	23,58,52,000	14,69,70,500	3,04,55,549
Charged:	0	0	0	0	0	0

State Plan

Voted:	6,58,00,000	0	0	6,58,00,000	6,55,85,670	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	6,58,00,000	0	0	6,58,00,000	6,55,85,670	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	30,16,52,000	0	0	30,16,52,000	21,25,56,170	3,04,55,549
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Sub Total (Sub) Voted:	30,16,52,000	0	0	30,16,52,000	21,25,56,170	3,04,55,549
Charged:	0	0	0	0	0	0

SB 14 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA
S00N

State Non-Plan

Voted:	32,62,34,000	0	0	32,62,34,000	21,98,59,188	2,09,48,850
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	32,62,34,000	0	0	32,62,34,000	21,98,59,188	2,09,48,850
Charged:	0	0	0	0	0	0

State Plan

Voted:	6,38,00,000	0	0	6,38,00,000	6,38,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	6,38,00,000	0	0	6,38,00,000	6,38,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	39,00,34,000	0	0	39,00,34,000	28,36,59,188	2,09,48,850
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	39,00,34,000	0	0	39,00,34,000	28,36,59,188	2,09,48,850
Charged:	0	0	0	0	0	0

SB 15 LAL BHADUR SHASHTRI GOVT.MEDICAL COLLEGE & HOSPITAL AT NER CHOWK
C90N

Share Central Plan

Voted:	4,09,00,000	0	0	4,09,00,000	4,09,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	4,09,00,000	0	0	4,09,00,000	4,09,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,09,00,000	0	0	4,09,00,000	4,09,00,000	0
Charged:	0	0	0	0	0	0

S00N
 State Non-Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Voted:	41,11,34,000	0	0	41,11,34,000	22,50,41,967	5,23,59,447
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	41,11,34,000	0	0	41,11,34,000	22,50,41,967	5,23,59,447
Charged:	0	0	0	0	0	0
State Plan						
Voted:	5,26,00,000	0	0	5,26,00,000	5,10,65,975	88,686
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,26,00,000	0	0	5,26,00,000	5,10,65,975	88,686
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	46,37,34,000	0	0	46,37,34,000	27,61,07,942	5,24,48,133
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,96,34,000	0	0	50,96,34,000	32,20,07,942	5,24,48,133
Charged:	0	0	0	0	0	0
SB 18 HIMACHAL PRADESH UNIVERSITY FOR HEALTH SCIENCES						
S00N						
State Plan						
Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	5,67,74,66,000	0	0	5,67,74,66,000	4,09,50,76,811	38,31,07,566
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	5,93,38,75,000	0	0	5,93,38,75,000	4,30,38,41,336	39,50,70,324
Charged:	0	0	0	0	0	0

SM 06 PUBLIC HEALTH

MI 001DIRECTION AND ADMINISTRATION

SB 01 HEALTH SAFETY AND REGULATION
SOON

State Non-Plan

Voted:	2,22,31,000	0	0	2,22,31,000	1,43,88,109	10,12,603
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,22,31,000	0	0	2,22,31,000	1,43,88,109	10,12,603
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,22,31,000	0	0	2,22,31,000	1,43,88,109	10,12,603
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,22,31,000	0	0	2,22,31,000	1,43,88,109	10,12,603
Charged:	0	0	0	0	0	0

SB 04 DRUGS ADMINISTRATION AND FOOD SAFETY
SOON

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Voted:	3,18,04,000	0	0	3,18,04,000	2,11,59,402	27,54,656
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,18,04,000	0	0	3,18,04,000	2,11,59,402	27,54,656
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,18,04,000	0	0	3,18,04,000	2,11,59,402	27,54,656
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,18,04,000	0	0	3,18,04,000	2,11,59,402	27,54,656
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,40,35,000	0	0	5,40,35,000	3,55,47,511	37,67,259
Charged:	0	0	0	0	0	0

MI 101PREVENTION AND CONTROL OF DISEASES

SB 02 T.B. HOSPITAL
SOON

State Non-Plan

Voted:	10,83,80,000	0	0	10,83,80,000	8,44,21,489	54,71,836
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,83,80,000	0	0	10,83,80,000	8,44,21,489	54,71,836
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,86,00,000	0	0	1,86,00,000	1,86,00,000	8,128
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,86,00,000	0	0	1,86,00,000	1,86,00,000	8,128
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,69,80,000	0	0	12,69,80,000	10,30,21,489	54,79,964
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,69,80,000	0	0	12,69,80,000	10,30,21,489	54,79,964
Charged:	0	0	0	0	0	0

SB 05 MENTAL HEALTH AND REHABILITATION HOSPITAL
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Total Grant	R	Available (+) / over spent (-) balance amount at the	Actual Expenditure for the
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Classification	O	S		T	beginning	Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
S00N						
State Non-Plan						
Voted:	92,37,000	0	0	92,37,000	66,23,330	13,869
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	92,37,000	0	0	92,37,000	66,23,330	13,869
Charged:	0	0	0	0	0	0
State Plan						
Voted:	2,50,00,000	0	0	2,50,00,000	1,80,26,272	33,43,266
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,50,00,000	0	0	2,50,00,000	1,80,26,272	33,43,266
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,42,37,000	0	0	3,42,37,000	2,46,49,602	33,57,135
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,42,37,000	0	0	3,42,37,000	2,46,49,602	33,57,135
Charged:	0	0	0	0	0	0
SB 07 LEPROSY HOSPITAL						
S00N						
State Non-Plan						
Voted:	4,93,01,000	0	0	4,93,01,000	4,14,18,515	18,41,149
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	4,93,01,000	0	0	4,93,01,000	4,14,18,515	18,41,149
Charged:	0	0	0	0	0	0
State Plan						
Voted:	22,00,000	0	0	22,00,000	22,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	22,00,000	0	0	22,00,000	22,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,15,01,000	0	0	5,15,01,000	4,36,18,515	18,41,149
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Sub Total (Sub) Voted:	5,15,01,000	0	0	5,15,01,000	4,36,18,515	18,41,149
Charged:	0	0	0	0	0	0
SB 08 TREATMENT OF GOITRE						
S00N						
State Non-Plan						
Voted:	27,30,000	0	0	27,30,000	26,87,347	10,785
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	27,30,000	0	0	27,30,000	26,87,347	10,785
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	27,30,000	0	0	27,30,000	26,87,347	10,785
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	27,30,000	0	0	27,30,000	26,87,347	10,785
Charged:	0	0	0	0	0	0
SB 10 NATIONAL PROGRAMME CONTROL OF BLINDNESS						
S00N						
State Non-Plan						
Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,000	0	0	2,000	2,000	0

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
SB 21 NATIONAL AIDS CONTROL PROGRAMME C00N						
Full Central Plan						
Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,00,000	0	0	2,00,000	2,00,000	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	10,06,00,000	0	0	10,06,00,000	9,44,67,774	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	10,06,00,000	0	0	10,06,00,000	9,44,67,774	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,06,00,000	0	0	10,06,00,000	9,44,67,774	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,08,00,000	0	0	10,08,00,000	9,46,67,774	0
Charged:	0	0	0	0	0	0

SB 23 EXPENDITURE ON TRAUMA CENTERS
C90N

Share Central Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
S10N						

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Voted:	4,86,00,000	0	0	4,86,00,000	4,86,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,86,00,000	0	0	4,86,00,000	4,86,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,86,00,000	0	0	4,86,00,000	4,86,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,87,00,000	0	0	4,87,00,000	4,87,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	36,49,50,000	0	0	36,49,50,000	31,73,46,727	1,06,89,033
Charged:	0	0	0	0	0	0

MI 107PUBLIC HEALTH LABORATORIES

SB 01 EXPENDITURE ON PUBLIC HEALTH LABORATORY
S00N

State Non-Plan

Voted:	2,78,16,000	0	0	2,78,16,000	2,25,20,730	13,98,446
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,78,16,000	0	0	2,78,16,000	2,25,20,730	13,98,446
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,78,16,000	0	0	2,78,16,000	2,25,20,730	13,98,446
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,78,16,000	0	0	2,78,16,000	2,25,20,730	13,98,446
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,78,16,000	0	0	2,78,16,000	2,25,20,730	13,98,446
Charged:	0	0	0	0	0	0

MI 200OTHER SYSTEMS

SB 03 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME
S00N

State Non-Plan

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

SB 04 MUKHYA MANTRI NIROG YOJNA
S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 05 MUKHYA MANTRI AASHIRWAD YOJNA
S00N

State Non-Plan

Voted:	15,00,00,000	0	0	15,00,00,000	14,58,73,535	82,24,860
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,00,00,000	0	0	15,00,00,000	14,58,73,535	82,24,860
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,00,000	0	0	15,00,00,000	14,58,73,535	82,24,860
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE

FOR THE MONTH OF :08/2020 (N)							Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Classification	O	Total Grant S	R	T				
Revenue Section								
MH 2210 MEDICAL AND PUBLIC HEALTH								
Sub Total(Sub)	Voted:	15,00,00,000	0	0	15,00,00,000	14,58,73,535	82,24,860	
	Charged:	0	0	0	0	0	0	
SB 06 FREE MEDICINES S00N								
State Non-Plan								
	Voted:	15,00,00,000	0	0	15,00,00,000	14,92,01,478	0	
	Charged:	0	0	0	0	0	0	
Sub Total (P/NP)	Voted:	15,00,00,000	0	0	15,00,00,000	14,92,01,478	0	
	Charged:	0	0	0	0	0	0	
Sub Total (Bdgt)	Voted:	15,00,00,000	0	0	15,00,00,000	14,92,01,478	0	
	Charged:	0	0	0	0	0	0	
Sub Total (Sub)	Voted:	15,00,00,000	0	0	15,00,00,000	14,92,01,478	0	
	Charged:	0	0	0	0	0	0	
SB 07 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH S00N								
State Non-Plan								
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	
	Charged:	0	0	0	0	0	0	
Sub Total (P/NP)	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	
	Charged:	0	0	0	0	0	0	
Sub Total (Bdgt)	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	
	Charged:	0	0	0	0	0	0	
Sub Total (Sub)	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	
	Charged:	0	0	0	0	0	0	
SB 08 HIMACHAL HEALTH CARE SCHEME S00N								
State Non-Plan								
	Voted:	5,00,00,000	0	0	5,00,00,000	0	0	
	Charged:	0	0	0	0	0	0	
Sub Total (P/NP)	Voted:	5,00,00,000	0	0	5,00,00,000	0	0	
	Charged:	0	0	0	0	0	0	
DRAFT Report ID CBDR0120								
APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :08/2020 (N)							Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Classification	O	Total Grant S	R	T				
Revenue Section								
MH 2210 MEDICAL AND PUBLIC HEALTH								
	Charged:	0	0	0	0	0	0	
Sub Total (Bdgt)	Voted:	5,00,00,000	0	0	5,00,00,000	0	0	
	Charged:	0	0	0	0	0	0	
Sub Total (Sub)	Voted:	5,00,00,000	0	0	5,00,00,000	0	0	
	Charged:	0	0	0	0	0	0	
SB 09 SAHARA YOJNA S00N								
State Non-Plan								
	Voted:	12,00,00,000	0	0	12,00,00,000	8,71,48,000	72,54,000	
	Charged:	0	0	0	0	0	0	
Sub Total (P/NP)	Voted:	12,00,00,000	0	0	12,00,00,000	8,71,48,000	72,54,000	
	Charged:	0	0	0	0	0	0	

Sub Total(Bdgt) Voted:	12,00,00,000	0	0	12,00,00,000	8,71,48,000	72,54,000
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	12,00,00,000	0	0	12,00,00,000	8,71,48,000	72,54,000
Charged:	0	0	0	0	0	0

SB 10 SAMPURAN SWASTHYA YOJNA
S00N

State Non-Plan

Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP): Voted: 5,00,00,000 0 0 5,00,00,000 5,00,00,000 0

Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 5,00,00,000 0 0 5,00,00,000 5,00,00,000 0

Charged: 0 0 0 0 0 0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Sub Total (Sub) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	59,00,01,000	0	0	59,00,01,000	50,22,24,013	1,54,78,860
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,03,68,02,000	0	0	1,03,68,02,000	87,76,38,981	3,13,33,598
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	18,50,16,35,000	0	0	18,50,16,35,000	14,07,10,65,708	1,07,13,05,076
Charged:	0	0	0	0	0	0

MH 2211 FAMILY WELFARE

MI 001DIRECTION AND ADMINISTRATION

SB 01 STATE HEADQUARTERS
C00N

Full Central Plan

Voted:	3,32,00,000	0	0	3,32,00,000	2,52,11,206	18,04,155
Charged:	0	0	0	0	0	0

Sub Total (P/NP): Voted:	3,32,00,000	0	0	3,32,00,000	2,52,11,206	18,04,155
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	3,32,00,000	0	0	3,32,00,000	2,52,11,206	18,04,155
Charged:	0	0	0	0	0	0

S00N

State Non-Plan

Voted:	26,24,000	0	0	26,24,000	25,65,333	27,169
Charged:	0	0	0	0	0	0

Sub Total (P/NP): Voted:	26,24,000	0	0	26,24,000	25,65,333	27,169
Charged:	0	0	0	0	0	0

State Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2211 FAMILY WELFARE						
Sub Total (Bdgt) Charged:	27,24,000	0	0	27,24,000	26,65,333	27,169
		0	0	0	0	0

Sub Total (Sub) Voted:	3,59,24,000	0	0	3,59,24,000	2,78,76,539	18,31,324
Charged:	0	0	0	0	0	0
SB 02 DISTRICT HEADQUARTERS COON						
Full Central Plan						
Voted:	1,57,00,000	0	0	1,57,00,000	1,26,07,375	9,48,933
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,57,00,000	0	0	1,57,00,000	1,26,07,375	9,48,933
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,57,00,000	0	0	1,57,00,000	1,26,07,375	9,48,933
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	6,07,11,000	0	0	6,07,11,000	5,52,45,459	14,74,714
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,07,11,000	0	0	6,07,11,000	5,52,45,459	14,74,714
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,08,11,000	0	0	6,08,11,000	5,53,45,459	14,74,714
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,65,11,000	0	0	7,65,11,000	6,79,52,834	24,23,647
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	11,24,35,000	0	0	11,24,35,000	9,58,29,373	42,54,971
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2211 FAMILY WELFARE						
MI 003TRAINING						
SB 01 TRAINING OF ANM/DAIS/LHVS ETC. COON						
Full Central Plan						
Voted:	2,66,00,000	0	0	2,66,00,000	2,25,13,629	10,63,899
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,66,00,000	0	0	2,66,00,000	2,25,13,629	10,63,899
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,66,00,000	0	0	2,66,00,000	2,25,13,629	10,63,899
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	2,09,19,000	0	0	2,09,19,000	1,68,41,010	9,95,838
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,09,19,000	0	0	2,09,19,000	1,68,41,010	9,95,838
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,09,19,000	0	0	2,09,19,000	1,68,41,010	9,95,838
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,75,19,000	0	0	4,75,19,000	3,93,54,639	20,59,737
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,75,19,000	0	0	4,75,19,000	3,93,54,639	20,59,737
Charged:	0	0	0	0	0	0
MI 101RURAL FAMILY WELFARE SERVICES						
SB 01 FAMILY WELFARE CENTRE IN RURAL AREAS COON						
Full Central Plan						

Voted:	33,28,00,000	0	0	33,28,00,000	27,29,28,377	2,86,17,577
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	33,28,00,000	0	0	33,28,00,000	27,29,28,377	2,86,17,577
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2211 FAMILY WELFARE						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	33,28,00,000	0	0	33,28,00,000	27,29,28,377	2,86,17,577
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	1,10,59,21,000	0	0	1,10,59,21,000	83,70,13,536	5,16,59,318
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,10,59,21,000	0	0	1,10,59,21,000	83,70,13,536	5,16,59,318
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,10,59,21,000	0	0	1,10,59,21,000	83,70,13,536	5,16,59,318
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,43,87,21,000	0	0	1,43,87,21,000	1,10,99,41,913	8,02,76,895
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,43,87,21,000	0	0	1,43,87,21,000	1,10,99,41,913	8,02,76,895
Charged:	0	0	0	0	0	0
MI 102URBAN FAMILY WELFARE SERVICES						
SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS						
C00N						
Full Central Plan						
Voted:	4,66,00,000	0	0	4,66,00,000	3,80,44,999	28,23,673
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,66,00,000	0	0	4,66,00,000	3,80,44,999	28,23,673
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,66,00,000	0	0	4,66,00,000	3,80,44,999	28,23,673
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2211 FAMILY WELFARE						
S00N						
State Non-Plan						
Voted:	15,05,00,000	0	0	15,05,00,000	12,77,07,653	54,68,785
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	15,05,00,000	0	0	15,05,00,000	12,77,07,653	54,68,785
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,05,00,000	0	0	15,05,00,000	12,77,07,653	54,68,785
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	19,71,00,000	0	0	19,71,00,000	16,57,52,652	82,92,458
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	19,71,00,000	0	0	19,71,00,000	16,57,52,652	82,92,458
Charged:	0	0	0	0	0	0
MI 200OTHER SERVICES AND SUPPLIES						

SB 01 CONVENTIONAL CONTRACEPTIVES
S10N

State Plan

Voted:	3,62,00,000	0	0	3,62,00,000	3,62,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	3,62,00,000	0	0	3,62,00,000	3,62,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	3,62,00,000	0	0	3,62,00,000	3,62,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	3,62,00,000	0	0	3,62,00,000	3,62,00,000	0
Charged:	0	0	0	0	0	0

SB 02 INDIRA GANDHI BALIKA SURAKSHA YOJNA
S00N

State Non-Plan

Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2211 FAMILY WELFARE

Sub Total (P/NP) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0

State Plan

Voted:	77,00,000	0	0	77,00,000	71,75,000	5,75,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	77,00,000	0	0	77,00,000	71,75,000	5,75,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	97,00,000	0	0	97,00,000	91,75,000	5,75,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	97,00,000	0	0	97,00,000	91,75,000	5,75,000
Charged:	0	0	0	0	0	0

SB 03 ADDITIONAL DEVELOPMENT GRANT TO PANCHAYATS FOR BEST FEMALE BIRTH RATIO
S00N

State Plan

Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0

SB 04 INCENTIVE TO FEMALE FOETICIDE INFORMERS
S00N

State Plan

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2211 FAMILY WELFARE

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
SB 05 PROVISION UNDER NATIONAL RURAL HEALTH MISSION						
C90N						
Share Central Plan						
Voted:	2,89,46,00,000	0	0	2,89,46,00,000	2,65,38,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,89,46,00,000	0	0	2,89,46,00,000	2,65,38,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,89,46,00,000	0	0	2,89,46,00,000	2,65,38,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	8,80,00,000	0	0	8,80,00,000	8,80,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,80,00,000	0	0	8,80,00,000	8,80,00,000	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section						
MH 2211 FAMILY WELFARE						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,80,00,000	0	0	12,80,00,000	12,80,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	32,16,00,000	0	0	32,16,00,000	2,22,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	32,16,00,000	0	0	32,16,00,000	2,22,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	32,16,00,000	0	0	32,16,00,000	2,22,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,34,42,00,000	0	0	3,34,42,00,000	2,80,40,00,000	0
Charged:	0	0	0	0	0	0
SB 06 RASHTRIYA SWASTHYA BEEMA YOJNA (RSBY)						
S10N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

SB 07 MATRI SEVA YOJNA
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2211 FAMILY WELFARE						
S00N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
SB 08 NATIONAL AMBULANCE SERVICE (NAS) C20N						
Share Central Plan						
Voted:	2,40,00,000	0	0	2,40,00,000	2,40,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,40,00,000	0	0	2,40,00,000	2,40,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,40,00,000	0	0	2,40,00,000	2,40,00,000	0
Charged:	0	0	0	0	0	0
S80N						
State Plan						
Voted:	9,63,00,000	0	0	9,63,00,000	9,63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	9,63,00,000	0	0	9,63,00,000	9,63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,63,00,000	0	0	9,63,00,000	9,63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,03,00,000	0	0	12,03,00,000	12,03,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,51,57,00,000	0	0	3,51,57,00,000	2,97,49,75,000	5,75,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2211 FAMILY WELFARE						
Charged:	0	0	0	0	0	0
Sub Total (Mjr) :Voted:	5,31,14,75,000	0	0	5,31,14,75,000	4,38,58,53,577	9,54,59,061
Charged:	0	0	0	0	0	0
MH 2216 HOUSING						
SM 05 GENERAL POOL ACCOMMODATION						
MI 053MAINTENANCE AND REPAIRS						
SB 01 OTHER MAINTENANCE EXPENDITURE S00N						
State Non-Plan						

Voted:	10,17,000	0	0	10,17,000	1,60,329	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,17,000	0	0	10,17,000	1,60,329	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,17,000	0	0	10,17,000	1,60,329	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,17,000	0	0	10,17,000	1,60,329	0
Charged:	0	0	0	0	0	0

SB 05 MAINTENANCE OF THE DIRECTOR OF MEDICAL EDUCATION RESIDENTIAL BUILDINGS
S00N

State Non-Plan

Voted:	50,00,000	0	0	50,00,000	50,00,000	11,99,100
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	50,00,000	11,99,100
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	11,99,100
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	50,00,000	11,99,100
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	60,17,000	0	0	60,17,000	51,60,329	11,99,100

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2216 HOUSING						
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	60,17,000	0	0	60,17,000	51,60,329	11,99,100
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	60,17,000	0	0	60,17,000	51,60,329	11,99,100
Charged:	0	0	0	0	0	0
MH 2235 SOCIAL SECURITY AND WELFARE						
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES						
MI 200 OTHER PROGRAMMES						
SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS S00N						
State Non-Plan						
Voted:	15,04,000	0	0	15,04,000	13,79,361	21,355
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,04,000	0	0	15,04,000	13,79,361	21,355
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,04,000	0	0	15,04,000	13,79,361	21,355
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,04,000	0	0	15,04,000	13,79,361	21,355
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	15,04,000	0	0	15,04,000	13,79,361	21,355
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	15,04,000	0	0	15,04,000	13,79,361	21,355
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	15,04,000	0	0	15,04,000	13,79,361	21,355
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	*****	0	0	24,06,99,38,000*****	*****	1,18,74,44,414
Charged:	0	0	0	0	0	0
Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
SM 01 URBAN HEALTH SERVICES						
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Available (+) /
over spent (-)
Actual :

Classification	O	Total Grant S	R	T	balance amount at the beginning	Expenditure for the Month	1

Capital Section							
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH							
MI 110HOSPITAL AND DISPENSARIES							
SB 01 URBAN HEALTH S00N							
State Non-Plan							
Voted:	1,000	0	0	1,000	1,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (F/NP):	1,000	0	0	1,000	1,000	0	
Charged:	0	0	0	0	0	0	
State Plan							
Voted:	31,81,00,000	0	0	31,81,00,000	24,84,99,000	10,68,18,000	
Charged:	0	0	0	0	0	0	
Sub Total (F/NP):	31,81,00,000	0	0	31,81,00,000	24,84,99,000	10,68,18,000	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):	31,81,01,000	0	0	31,81,01,000	24,85,00,000	10,68,18,000	
Charged:	0	0	0	0	0	0	
Sub Total (Sub):	31,81,01,000	0	0	31,81,01,000	24,85,00,000	10,68,18,000	
Charged:	0	0	0	0	0	0	
SB 03 DEVELOPMENT WORK UNDER DENTAL HEALTH SERVICES S00N							
State Non-Plan							
Voted:	33,31,000	0	0	33,31,000	7,20,010	0	
Charged:	0	0	0	0	0	0	
Sub Total (F/NP):	33,31,000	0	0	33,31,000	7,20,010	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):	33,31,000	0	0	33,31,000	7,20,010	0	
Charged:	0	0	0	0	0	0	
Sub Total (Sub):	33,31,000	0	0	33,31,000	7,20,010	0	
Charged:	0	0	0	0	0	0	
Sub Total (Min):	32,14,32,000	0	0	32,14,32,000	24,92,20,010	10,68,18,000	
Charged:	0	0	0	0	0	0	

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month	1

Capital Section							
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH							
Sub Total (SM):	32,14,32,000	0	0	32,14,32,000	24,92,20,010	10,68,18,000	
Charged:	0	0	0	0	0	0	
SM 02 RURAL HEALTH SERVICES							
MI 110HOSPITALS AND DISPENSARIES							
SB 01 RURAL HEALTH S00N							
State Non-Plan							
Voted:	1,000	0	0	1,000	1,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (F/NP):	1,000	0	0	1,000	1,000	0	
Charged:	0	0	0	0	0	0	
State Plan							
Voted:	39,17,00,000	0	0	39,17,00,000	33,23,66,000	21,13,77,000	
Charged:	0	0	0	0	0	0	
Sub Total (F/NP):	39,17,00,000	0	0	39,17,00,000	33,23,66,000	21,13,77,000	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):	39,17,01,000	0	0	39,17,01,000	33,23,67,000	21,13,77,000	
Charged:	0	0	0	0	0	0	
Sub Total (Sub):	39,17,01,000	0	0	39,17,01,000	33,23,67,000	21,13,77,000	

Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	39,17,01,000	0	0	39,17,01,000	33,23,67,000	21,13,77,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	39,17,01,000	0	0	39,17,01,000	33,23,67,000	21,13,77,000
Charged:	0	0	0	0	0	0

SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH

MI 101AYURVEDA

SB 01 AYURVEDA (CONSTRUCTION)
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	9,67,00,000	0	0	9,67,00,000	9,67,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,67,00,000	0	0	9,67,00,000	9,67,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,67,01,000	0	0	9,67,01,000	9,67,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,67,01,000	0	0	9,67,01,000	9,67,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	9,67,01,000	0	0	9,67,01,000	9,67,01,000	0
Charged:	0	0	0	0	0	0

MI 105ALLOPATHY

SB 01 MEDICAL COLLEGE
S00N

State Non-Plan

Voted:	75,00,000	0	0	75,00,000	75,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	75,00,000	0	0	75,00,000	75,00,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	9,87,00,000	0	0	9,87,00,000	9,87,00,000	5,22,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,87,00,000	0	0	9,87,00,000	9,87,00,000	5,22,00,000

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

Charged:	0	0	0	0	0	0
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Sub Total(Bdgt)	Voted:	10,62,00,000	0	0	10,62,00,000	10,62,00,000	5,22,00,000
S20N	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	3,36,00,000	0	0	3,36,00,000	3,36,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	3,36,00,000	0	0	3,36,00,000	3,36,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	3,36,00,000	0	0	3,36,00,000	3,36,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	13,98,00,000	0	0	13,98,00,000	13,98,00,000	5,22,00,000
	Charged:	0	0	0	0	0	0
SB 02 DENTAL COLLEGE S00N							
State Non-Plan							
	Voted:	50,00,000	0	0	50,00,000	50,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	50,00,000	0	0	50,00,000	50,00,000	0
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
DRAFT							
Report ID CDDR0120							

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	51,00,000	0	0	51,00,000	51,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	51,00,000	0	0	51,00,000	51,00,000	0
	Charged:	0	0	0	0	0	0
SB 03 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA S00N							
State Non-Plan							
	Voted:	64,82,000	0	0	64,82,000	64,82,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	64,82,000	0	0	64,82,000	64,82,000	0
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	11,84,00,000	0	0	11,84,00,000	11,84,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	11,84,00,000	0	0	11,84,00,000	11,84,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	12,48,82,000	0	0	12,48,82,000	12,48,82,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	12,48,82,000	0	0	12,48,82,000	12,48,82,000	0
	Charged:	0	0	0	0	0	0

SB 05 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NAHAN C90N

Share Central Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
	Voted:	1,00,000	0	0	1,00,000	1,00,000
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,00,000	0	0	1,00,000	1,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000
S00N	Charged:	0	0	0	0	0
State Non-Plan						
	Voted:	7,88,000	0	0	7,88,000	7,88,000
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	7,88,000	0	0	7,88,000	7,88,000
	Charged:	0	0	0	0	0
State Plan						
	Voted:	23,03,00,000	0	0	23,03,00,000	23,01,74,560
	Charged:	0	0	0	0	16,49,754
Sub Total (F/NP)	Voted:	23,03,00,000	0	0	23,03,00,000	23,01,74,560
	Charged:	0	0	0	0	16,49,754
Sub Total (Bdgt)	Voted:	23,10,88,000	0	0	23,10,88,000	23,09,62,560
S10N	Charged:	0	0	0	0	16,49,754
State Plan						
	Voted:	1,00,000	0	0	1,00,000	1,00,000
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,00,000	0	0	1,00,000	1,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000
	Charged:	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Sub Total (Sub)	Voted:	23,12,88,000	0	0	23,12,88,000	23,11,62,560
	Charged:	0	0	0	0	16,49,754
SB 06 CONSTRUCTION OF NEW MEDICAL COLLEGE AT HAMIRPUR C90N						
Share Central Plan						
	Voted:	1,00,000	0	0	1,00,000	1,00,000
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,00,000	0	0	1,00,000	1,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000
S00N	Charged:	0	0	0	0	0
State Non-Plan						
	Voted:	1,000	0	0	1,000	1,000
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,000	0	0	1,000	1,000
	Charged:	0	0	0	0	0
State Plan						

Voted:	2,62,00,000	0	0	2,62,00,000	2,62,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,62,00,000	0	0	2,62,00,000	2,62,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,62,01,000	0	0	2,62,01,000	2,62,01,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	2,82,00,000	0	0	2,82,00,000	2,82,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,82,00,000	0	0	2,82,00,000	2,82,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Sub Total (Bdgt) Charged:	2,82,00,000	0	0	2,82,00,000	2,82,00,000	0
Sub Total (Sub) Voted:	5,45,01,000	0	0	5,45,01,000	5,45,01,000	0
Charged:	0	0	0	0	0	0
SB 07 CONSTRUCTION OF MEDICAL COLLEGE AT CHAMBA						
C90N						
Share Central Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	13,16,00,000	0	0	13,16,00,000	13,15,56,320	19,30,975
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	13,16,00,000	0	0	13,16,00,000	13,15,56,320	19,30,975
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,16,02,000	0	0	13,16,02,000	13,15,58,320	19,30,975
Charged:	0	0	0	0	0	0
S10N						
State Plan						

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Voted:	3,35,00,000	0	0	3,35,00,000	3,35,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	3,35,00,000	0	0	3,35,00,000	3,35,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,35,00,000	0	0	3,35,00,000	3,35,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	16,52,02,000	0	0	16,52,02,000	16,51,58,320	19,30,975
Charged:	0	0	0	0	0	0

SB 08 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NER CHOWK
SOON

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

State Plan

Voted:	1,49,00,000	0	0	1,49,00,000	1,24,48,533	1,28,800
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,49,00,000	0	0	1,49,00,000	1,24,48,533	1,28,800
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,49,01,000	0	0	1,49,01,000	1,24,49,533	1,28,800
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,49,01,000	0	0	1,49,01,000	1,24,49,533	1,28,800
Charged:	0	0	0	0	0	0

SB 09 KIDNEY TRANSPLANT
SOON

State Non-Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	74,56,74,000	0	0	74,56,74,000	74,30,53,413	5,59,09,529
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	84,23,75,000	0	0	84,23,75,000	83,97,54,413	5,59,09,529
Charged:	0	0	0	0	0	0

SM 04 PUBLIC HEALTH

MI 107PUBLIC HEALTH LABORATORIES

SB 02 DEVELOPMENT WORK UNDER HEALTH SAFETY AND REGULATIONS
SOON

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	1,000	0	0	1,000	1,000	0
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Sub Total (Mjr): Voted:	1,55,55,09,000	0	0	1,55,55,09,000	1,42,13,42,423	37,41,04,529
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	1,55,55,09,000	0	0	1,55,55,09,000	1,42,13,42,423	37,41,04,529
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	25,62,54,47,000	0	0	25,62,54,47,000	20,07,28,43,270	1,56,15,48,943
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
SM 80 GENERAL						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTION S00N						
State Non-Plan						
Voted:	23,49,25,000	0	0	23,49,25,000	18,78,98,330	1,13,22,237
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	23,49,25,000	0	0	23,49,25,000	18,78,98,330	1,13,22,237
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	23,49,25,000	0	0	23,49,25,000	18,78,98,330	1,13,22,237
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	23,49,25,000	0	0	23,49,25,000	18,78,98,330	1,13,22,237
Charged:	0	0	0	0	0	0
SB 03 DESIGNS S00N						
State Non-Plan						
Voted:	6,58,41,000	0	0	6,58,41,000	5,38,06,329	30,08,675
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	6,58,41,000	0	0	6,58,41,000	5,38,06,329	30,08,675
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,58,41,000	0	0	6,58,41,000	5,38,06,329	30,08,675
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,58,41,000	0	0	6,58,41,000	5,38,06,329	30,08,675
Charged:	0	0	0	0	0	0
SB 04 ARCHITECTURE S00N						
State Non-Plan						
Voted:	2,86,21,000	0	0	2,86,21,000	2,35,33,220	13,54,443
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						

Sub Total (P/NP) :Voted:	2,86,21,000	0	0	2,86,21,000	2,35,33,220	13,54,443
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,86,21,000	0	0	2,86,21,000	2,35,33,220	13,54,443
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,86,21,000	0	0	2,86,21,000	2,35,33,220	13,54,443
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	32,93,87,000	0	0	32,93,87,000	26,52,37,879	1,56,85,355
Charged:	0	0	0	0	0	0

MI 051CONSTRUCTION
SB 01 GOVERNMENT NON RESIDENTIAL BUILDING
S00N

State Plan

Voted:	1,50,00,000	0	0	1,50,00,000	1,43,14,280	4,36,994
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,50,00,000	0	0	1,50,00,000	1,43,14,280	4,36,994
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,00,000	0	0	1,50,00,000	1,43,14,280	4,36,994
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,50,00,000	0	0	1,50,00,000	1,43,14,280	4,36,994
Charged:	0	0	0	0	0	0

SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA
S00N

State Plan

Voted:	10,00,000	0	0	10,00,000	8,72,753	11,80,191
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section
MH 2059 PUBLIC WORKS

Sub Total (P/NP) :Voted:	10,00,000	0	0	10,00,000	8,72,753	11,80,191
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	8,72,753	11,80,191
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,000	0	0	10,00,000	8,72,753	11,80,191
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,60,00,000	0	0	1,60,00,000	1,51,87,033	16,17,185
Charged:	0	0	0	0	0	0

MI 052MACHINERY AND EQUIPMENT
SB 02 REPAIRS AND CARRIAGE ETC.
S00N

State Non-Plan

Voted:	48,77,000	0	0	48,77,000	47,22,314	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	48,77,000	0	0	48,77,000	47,22,314	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	48,77,000	0	0	48,77,000	47,22,314	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	48,77,000	0	0	48,77,000	47,22,314	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	48,77,000	0	0	48,77,000	47,22,314	0
Charged:	0	0	0	0	0	0

MI 053MAINTENANCE AND REPAIRS
SB 03 EXECUTION
S00N

State Non-Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
Voted:	1,53,78,38,000	0	0	1,53,78,38,000	1,17,28,31,246	8,64,23,454
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,53,78,38,000	0	0	1,53,78,38,000	1,17,28,31,246	8,64,23,454
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,53,78,38,000	0	0	1,53,78,38,000	1,17,28,31,246	8,64,23,454
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,53,78,38,000	0	0	1,53,78,38,000	1,17,28,31,246	8,64,23,454
	Charged: 0	0	0	0	0	0
SB 04 MAINTENANCE EXPENDITURE. ON NON RESIDENTIAL BUILDINGS S00N						
State Non-Plan						
Voted:	34,06,58,000	0	0	34,06,58,000	27,81,55,743	1,05,98,750
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 34,06,58,000	0	0	34,06,58,000	27,81,55,743	1,05,98,750
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 34,06,58,000	0	0	34,06,58,000	27,81,55,743	1,05,98,750
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 34,06,58,000	0	0	34,06,58,000	27,81,55,743	1,05,98,750
	Charged: 0	0	0	0	0	0
SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT S00N						
State Non-Plan						
Voted:	1,35,51,96,000	0	0	1,35,51,96,000	1,07,21,51,571	6,32,25,290
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,35,51,96,000	0	0	1,35,51,96,000	1,07,21,51,571	6,32,25,290
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,35,51,96,000	0	0	1,35,51,96,000	1,07,21,51,571	6,32,25,290
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (Sub):	Voted: 1,35,51,96,000	0	0	1,35,51,96,000	1,07,21,51,571	6,32,25,290
	Charged: 0	0	0	0	0	0
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY S00N						
State Non-Plan						
Voted:	1,35,51,96,000	0	0	1,35,51,96,000	1,27,76,70,533	1,22,23,288
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,35,51,96,000	0	0	1,35,51,96,000	1,27,76,70,533	1,22,23,288
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,35,51,96,000	0	0	1,35,51,96,000	1,27,76,70,533	1,22,23,288
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,35,51,96,000	0	0	1,35,51,96,000	1,27,76,70,533	1,22,23,288
	Charged: 0	0	0	0	0	0
SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS S00N						

State Plan

Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,58,98,88,000	0	0	4,58,98,88,000	3,80,18,09,093	17,24,70,782
Charged:	0	0	0	0	0	0

MI 104LEASE CHARGES
SB 01 LEASE CHARGES
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2059 PUBLIC WORKS

Voted:	15,97,000	0	0	15,97,000	15,97,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,97,000	0	0	15,97,000	15,97,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,97,000	0	0	15,97,000	15,97,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,97,000	0	0	15,97,000	15,97,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	15,97,000	0	0	15,97,000	15,97,000	0
Charged:	0	0	0	0	0	0

MI 799SUSPENSE

SB 01 STOCK
S00N

State Non-Plan

Voted:	90,00,00,000	0	0	90,00,00,000	59,89,66,065	21,16,33,854
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	90,00,00,000	0	0	90,00,00,000	59,89,66,065	21,16,33,854
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	90,00,00,000	0	0	90,00,00,000	59,89,66,065	21,16,33,854
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	90,00,00,000	0	0	90,00,00,000	59,89,66,065	21,16,33,854
Charged:	0	0	0	0	0	0

SB 02 STOCK MANUFACTURE
S00N

State Non-Plan

Voted:	40,00,00,000	0	0	40,00,00,000	31,24,07,729	2,88,78,132
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2059 PUBLIC WORKS

Sub Total (P/NP) :Voted:	40,00,00,000	0	0	40,00,00,000	31,24,07,729	2,88,78,132
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,00,00,000	0	0	40,00,00,000	31,24,07,729	2,88,78,132
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	40,00,00,000	0	0	40,00,00,000	31,24,07,729	2,88,78,132
Charged:	0	0	0	0	0	0
SB 03 MISC. PUBLIC WORKS ADVANCES S00N						
State Non-Plan						
Voted:	50,00,00,000	0	0	50,00,00,000	42,19,50,873	3,42,85,464
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	50,00,00,000	0	0	50,00,00,000	42,19,50,873	3,42,85,464
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,00,000	0	0	50,00,00,000	42,19,50,873	3,42,85,464
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,00,000	0	0	50,00,00,000	42,19,50,873	3,42,85,464
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,80,00,00,000	0	0	1,80,00,00,000	1,33,33,24,667	27,47,97,450
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	6,74,17,49,000	0	0	6,74,17,49,000	5,42,18,77,986	46,45,70,772
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	6,74,17,49,000	0	0	6,74,17,49,000	5,42,18,77,986	46,45,70,772
Charged:	0	0	0	0	0	0
MH 2216 HOUSING						
SM 05 GENERAL POOL ACCOMMODATION						
MI 053MAINTENANCE AND REPAIRS DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2216 HOUSING						
SB 01 OTHER MAINTENANCE EXPENDITURE S00N						
State Non-Plan						
Voted:	23,09,24,000	0	0	23,09,24,000	20,69,75,678	1,19,60,334
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	23,09,24,000	0	0	23,09,24,000	20,69,75,678	1,19,60,334
Charged:	0	0	0	0	0	0
State Plan						
Voted:	7,05,00,000	0	0	7,05,00,000	6,77,12,214	7,98,169
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	7,05,00,000	0	0	7,05,00,000	6,77,12,214	7,98,169
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,14,24,000	0	0	30,14,24,000	27,46,87,892	1,27,58,503
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	30,14,24,000	0	0	30,14,24,000	27,46,87,892	1,27,58,503
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	30,14,24,000	0	0	30,14,24,000	27,46,87,892	1,27,58,503
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	30,14,24,000	0	0	30,14,24,000	27,46,87,892	1,27,58,503
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	30,14,24,000	0	0	30,14,24,000	27,46,87,892	1,27,58,503
Charged:	0	0	0	0	0	0
MH 3054 ROADS AND BRIDGES						
SM 01 NATIONAL HIGHWAYS						
MI 337ROADWORKS						
SB 01 MAINTENANCE OF NATIONAL HIGHWAYS S00N						

State Non-Plan
 DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3054 ROADS AND BRIDGES						
Voted:	6,47,35,000	0	0	6,47,35,000	5,81,61,102	45,86,952
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	6,47,35,000	0	0	6,47,35,000	5,81,61,102	45,86,952
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	6,47,35,000	0	0	6,47,35,000	5,81,61,102	45,86,952
Charged:	0	0	0	0	0	0
Sub Total (Sub)	6,47,35,000	0	0	6,47,35,000	5,81,61,102	45,86,952
Charged:	0	0	0	0	0	0
Sub Total (Min)	6,47,35,000	0	0	6,47,35,000	5,81,61,102	45,86,952
Charged:	0	0	0	0	0	0
Sub Total (SM)	6,47,35,000	0	0	6,47,35,000	5,81,61,102	45,86,952
Charged:	0	0	0	0	0	0
SM 04 DISTRICT AND OTHER ROADS						
MI 105MAINTENANCE AND REPAIRS						
SB 02 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS S00N						
State Non-Plan						
Voted:	3,37,20,90,000	0	0	3,37,20,90,000	2,47,67,32,680	13,29,15,188
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	3,37,20,90,000	0	0	3,37,20,90,000	2,47,67,32,680	13,29,15,188
Charged:	0	0	0	0	0	0
State Plan						
Voted:	29,49,00,000	0	0	29,49,00,000	22,95,96,499	4,03,07,215
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	29,49,00,000	0	0	29,49,00,000	22,95,96,499	4,03,07,215
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	3,66,69,90,000	0	0	3,66,69,90,000	2,70,63,29,179	17,32,22,403
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3054 ROADS AND BRIDGES						
Sub Total (Sub)	3,66,69,90,000	0	0	3,66,69,90,000	2,70,63,29,179	17,32,22,403
Charged:	0	0	0	0	0	0
SB 05 PWD WORKSHOP NAHAN FOUNDRY S00N						
State Non-Plan						
Voted:	47,18,000	0	0	47,18,000	47,18,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	47,18,000	0	0	47,18,000	47,18,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	47,18,000	0	0	47,18,000	47,18,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub)	47,18,000	0	0	47,18,000	47,18,000	0
Charged:	0	0	0	0	0	0
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY S00N						

State Non-Plan

Voted:	8,01,82,24,000	0	0	8,01,82,24,000	7,67,06,75,129	17,27,57,621
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	8,01,82,24,000	0	0	8,01,82,24,000	7,67,06,75,129	17,27,57,621
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,01,82,24,000	0	0	8,01,82,24,000	7,67,06,75,129	17,27,57,621
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,01,82,24,000	0	0	8,01,82,24,000	7,67,06,75,129	17,27,57,621
Charged:	0	0	0	0	0	0

SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS SOON

State Non-Plan

Voted:	8,01,80,07,000	0	0	8,01,80,07,000	6,30,33,20,046	42,46,50,738
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	8,01,80,07,000	0	0	8,01,80,07,000	6,30,33,20,046	42,46,50,738

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 3054 ROADS AND BRIDGES

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,01,80,07,000	0	0	8,01,80,07,000	6,30,33,20,046	42,46,50,738
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,01,80,07,000	0	0	8,01,80,07,000	6,30,33,20,046	42,46,50,738
Charged:	0	0	0	0	0	0

SB 09 ADMINISTRATIVE & CONFINGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA SOON

State Non-Plan

Voted:	3,000	0	0	3,000	3,000	22,86,802
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,000	0	0	3,000	3,000	22,86,802
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,000	0	0	3,000	3,000	22,86,802
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,000	0	0	3,000	3,000	22,86,802
Charged:	0	0	0	0	0	0

SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT SOON

State Non-Plan

Voted:	3,66,92,000	0	0	3,66,92,000	3,49,01,503	5,64,842
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,66,92,000	0	0	3,66,92,000	3,49,01,503	5,64,842
Charged:	0	0	0	0	0	0

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 3054 ROADS AND BRIDGES

	Voted:	2,00,00,000	0	0	2,00,00,000	1,75,03,383	6,07,536
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,00,00,000	0	0	2,00,00,000	1,75,03,383	6,07,536
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,66,92,000	0	0	5,66,92,000	5,24,04,886	11,72,378
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	5,66,92,000	0	0	5,66,92,000	5,24,04,886	11,72,378
	Charged:	0	0	0	0	0	0
SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES S00N							
State Non-Plan							
	Voted:	13,66,83,000	0	0	13,66,83,000	11,51,11,831	28,78,733
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	13,66,83,000	0	0	13,66,83,000	11,51,11,831	28,78,733
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	2,00,00,000	0	0	2,00,00,000	1,92,40,347	15,814
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,00,00,000	0	0	2,00,00,000	1,92,40,347	15,814
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	15,66,83,000	0	0	15,66,83,000	13,43,52,178	28,94,547
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	15,66,83,000	0	0	15,66,83,000	13,43,52,178	28,94,547
	Charged:	0	0	0	0	0	0
SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS S00N							
State Non-Plan							
DRAFT							
Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF :08/2020 (N) -----							
Classification		O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 3054 ROADS AND BRIDGES							
	Voted:	42,75,45,000	0	0	42,75,45,000	31,81,91,741	85,90,588
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	42,75,45,000	0	0	42,75,45,000	31,81,91,741	85,90,588
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	42,75,45,000	0	0	42,75,45,000	31,81,91,741	85,90,588
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	42,75,45,000	0	0	42,75,45,000	31,81,91,741	85,90,588
	Charged:	0	0	0	0	0	0
SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT S00N							
State Non-Plan							
	Voted:	2,95,27,000	0	0	2,95,27,000	2,82,57,945	33,982
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,95,27,000	0	0	2,95,27,000	2,82,57,945	33,982
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,95,27,000	0	0	2,95,27,000	2,82,57,945	33,982
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,95,27,000	0	0	2,95,27,000	2,82,57,945	33,982
	Charged:	0	0	0	0	0	0
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD S00N							
State Non-Plan							
	Voted:	24,16,51,000	0	0	24,16,51,000	20,31,94,986	2,12,02,449
	Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	24,16,51,000	0	0	24,16,51,000	20,31,94,986	2,12,02,449
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	24,16,51,000	0	0	24,16,51,000	20,31,94,986	2,12,02,449
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3054 ROADS AND BRIDGES						
Sub Total (Sub):	Voted:	24,16,51,000	0	0	24,16,51,000	2,12,02,449
	Charged:	0	0	0	0	0
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS SOON						
State Non-Plan						
	Voted:	9,29,42,000	0	0	9,29,42,000	23,40,767
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	9,29,42,000	0	0	9,29,42,000	23,40,767
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	9,29,42,000	0	0	9,29,42,000	23,40,767
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	9,29,42,000	0	0	9,29,42,000	23,40,767
	Charged:	0	0	0	0	0
SB 19 EXECUTION SOON						
State Non-Plan						
	Voted:	1,84,44,02,000	0	0	1,84,44,02,000	11,15,00,204
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,84,44,02,000	0	0	1,84,44,02,000	11,15,00,204
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,84,44,02,000	0	0	1,84,44,02,000	11,15,00,204
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	1,84,44,02,000	0	0	1,84,44,02,000	11,15,00,204
	Charged:	0	0	0	0	0
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY SOON						
State Non-Plan						
	Voted:	3,41,51,06,000	0	0	3,41,51,06,000	3,09,74,820
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	3,41,51,06,000	0	0	3,41,51,06,000	3,09,74,820

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3054 ROADS AND BRIDGES						
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	3,41,51,06,000	0	0	3,41,51,06,000	3,09,74,820
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	3,41,51,06,000	0	0	3,41,51,06,000	3,09,74,820
	Charged:	0	0	0	0	0
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT SOON						

State Non-Plan

Voted:	95,02,40,000	0	0	95,02,40,000	73,43,09,968	5,33,80,605
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	95,02,40,000	0	0	95,02,40,000	73,43,09,968	5,33,80,605
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	95,02,40,000	0	0	95,02,40,000	73,43,09,968	5,33,80,605
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	95,02,40,000	0	0	95,02,40,000	73,43,09,968	5,33,80,605
Charged:	0	0	0	0	0	0

SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES SOON

State Non-Plan

Voted:	98,04,99,000	0	0	98,04,99,000	75,79,43,769	5,17,93,262
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	98,04,99,000	0	0	98,04,99,000	75,79,43,769	5,17,93,262
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	98,04,99,000	0	0	98,04,99,000	75,79,43,769	5,17,93,262
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section

MH 3054 ROADS AND BRIDGES

Sub Total (Sub) Voted:	98,04,99,000	0	0	98,04,99,000	75,79,43,769	5,17,93,262
Charged:	0	0	0	0	0	0

SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS SOON

State Non-Plan

Voted:	1,48,43,65,000	0	0	1,48,43,65,000	1,18,92,56,707	7,58,86,318
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,48,43,65,000	0	0	1,48,43,65,000	1,18,92,56,707	7,58,86,318
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,48,43,65,000	0	0	1,48,43,65,000	1,18,92,56,707	7,58,86,318
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,48,43,65,000	0	0	1,48,43,65,000	1,18,92,56,707	7,58,86,318
Charged:	0	0	0	0	0	0

SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER SOON

State Plan

Voted:	4,00,00,000	0	0	4,00,00,000	3,95,69,224	9,87,565
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	4,00,00,000	0	0	4,00,00,000	3,95,69,224	9,87,565
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	4,00,00,000	0	0	4,00,00,000	3,95,69,224	9,87,565
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	4,00,00,000	0	0	4,00,00,000	3,95,69,224	9,87,565
Charged:	0	0	0	0	0	0

SB 28 MAINTAINANCE OF PRADHAN MANTRI GRAMIN SADAK YOJNA ROADS SOON

State Plan

Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
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DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section
MH 3054 ROADS AND BRIDGES

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	29,42,85,94,000	0	0	29,42,85,94,000	24,89,86,01,323	1,13,36,75,049
Charged:	0	0	0	0	0	0

MI 800 OTHER EXPENDITURE

SB 04 RURAL ROADS
S00N
State Plan

Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	8,50,247
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	8,50,247
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	8,50,247
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	8,50,247
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	8,50,247
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	29,44,85,94,000	0	0	29,44,85,94,000	24,91,86,01,323	1,13,45,25,296
Charged:	0	0	0	0	0	0

SM 80 GENERAL

MI 001 DIRECTION AND ADMINISTRATION
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 3054 ROADS AND BRIDGES						
SB 01 DIRECTION AND SUPERVISION S00N						
State Non-Plan						
Voted:	64,03,09,000	0	0	64,03,09,000	50,66,76,888	3,44,23,045
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	64,03,09,000	0	0	64,03,09,000	50,66,76,888	3,44,23,045
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	64,03,09,000	0	0	64,03,09,000	50,66,76,888	3,44,23,045
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	64,03,09,000	0	0	64,03,09,000	50,66,76,888	3,44,23,045
Charged:	0	0	0	0	0	0
SB 05 ARCHITECT S00N						
State Non-Plan						
Voted:	6,77,77,000	0	0	6,77,77,000	5,38,05,004	35,09,094
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,77,77,000	0	0	6,77,77,000	5,38,05,004	35,09,094
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,77,77,000	0	0	6,77,77,000	5,38,05,004	35,09,094
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,77,77,000	0	0	6,77,77,000	5,38,05,004	35,09,094
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	70,80,86,000	0	0	70,80,86,000	56,04,81,892	3,79,32,139
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						

SB 02 PREPARATION OF DPR'S THROUGH OUTSOURCING
S00N

State Non-Plan

Voted:	50,00,000	0	0	50,00,000	46,94,075	2,66,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 3054 ROADS AND BRIDGES						
Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	46,94,075	2,66,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	46,94,075	2,66,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	46,94,075	2,66,000
Charged:	0	0	0	0	0	0
SB 03 OUTPUT PERFORMANCE BASED MAINTENANCE CONTRACT S00N						
State Non-Plan						
Voted:	25,89,40,000	0	0	25,89,40,000	25,67,37,185	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	25,89,40,000	0	0	25,89,40,000	25,67,37,185	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,89,40,000	0	0	25,89,40,000	25,67,37,185	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,89,40,000	0	0	25,89,40,000	25,67,37,185	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	26,39,40,000	0	0	26,39,40,000	26,14,31,260	2,66,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	97,20,26,000	0	0	97,20,26,000	82,19,13,152	3,81,98,139
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	30,48,53,55,000	0	0	30,48,53,55,000	25,79,86,75,577	1,17,73,10,387
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	*****	0	0	37,52,85,28,000*****	*****	1,65,46,39,662
Charged:	0	0	0	0	0	0
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
DRAFT Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF :08/2020 (N)						
Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 051CONSTRUCTION						
SB 04 DISTRICT ADMINISTRATION S00N						
State Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	97,42,668	77,007
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,00,00,000	0	0	1,00,00,000	97,42,668	77,007
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,00,00,000	0	0	1,00,00,000	97,42,668	77,007
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	1,00,00,000	0	0	1,00,00,000	97,42,668	77,007
Charged:	0	0	0	0	0	0

SB 07 PUBLIC WORKS
SOON

State Plan

Voted:	12,90,00,000	0	0	12,90,00,000	11,27,93,823	19,20,085
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	12,90,00,000	0	0	12,90,00,000	11,27,93,823	19,20,085
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	12,90,00,000	0	0	12,90,00,000	11,27,93,823	19,20,085
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	12,90,00,000	0	0	12,90,00,000	11,27,93,823	19,20,085
Charged:	0	0	0	0	0	0

SB 12 GENERAL ADMINISTRATION
SOON

State Plan

Voted:	1,40,00,000	0	0	1,40,00,000	1,19,25,995	99,404
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

Sub Total (P/NP) :Voted:	1,40,00,000	0	0	1,40,00,000	1,19,25,995	99,404
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,40,00,000	0	0	1,40,00,000	1,19,25,995	99,404
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	1,40,00,000	0	0	1,40,00,000	1,19,25,995	99,404
Charged:	0	0	0	0	0	0
Sub Total (Min) :Voted:	15,30,00,000	0	0	15,30,00,000	13,44,62,486	20,96,496
Charged:	0	0	0	0	0	0
Sub Total (SM) :Voted:	15,30,00,000	0	0	15,30,00,000	13,44,62,486	20,96,496
Charged:	0	0	0	0	0	0

SM 80 GENERAL

MI 051CONSTRUCTION

SB 03 CONSTRUCTION OF REST /CIRCUIT HOUSES
SOON

State Plan

Voted:	9,64,00,000	0	0	9,64,00,000	7,05,04,291	37,63,216
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	9,64,00,000	0	0	9,64,00,000	7,05,04,291	37,63,216
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	9,64,00,000	0	0	9,64,00,000	7,05,04,291	37,63,216
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	9,64,00,000	0	0	9,64,00,000	7,05,04,291	37,63,216
Charged:	0	0	0	0	0	0

SB 05 OTHER ADMINISTRATIVE SERVICES
SOON

State Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :08/2020 (N)

Available (+) / over spent (-)	Actual
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Classification	O	Total Grant S	R	T	balance amount at the beginning	Expenditure for the Month
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
Voted:	9,35,00,000	0	0	9,35,00,000	8,30,18,723	12,98,063
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	9,35,00,000	0	0	9,35,00,000	8,30,18,723	12,98,063
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	9,35,00,000	0	0	9,35,00,000	8,30,18,723	12,98,063
Charged:	0	0	0	0	0	0
Sub Total (Sub):	9,35,00,000	0	0	9,35,00,000	8,30,18,723	12,98,063
Charged:	0	0	0	0	0	0
Sub Total (Min):	18,99,00,000	0	0	18,99,00,000	15,35,23,014	50,61,279
Charged:	0	0	0	0	0	0
Sub Total (SM):	18,99,00,000	0	0	18,99,00,000	15,35,23,014	50,61,279
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	34,29,00,000	0	0	34,29,00,000	28,79,85,500	71,57,775
Charged:	0	0	0	0	0	0

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 106GENERAL POOL ACCOMMODATION

SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT
SOON

State Plan

Voted:	41,75,00,000	0	0	41,75,00,000	40,95,51,550	35,56,216
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	41,75,00,000	0	0	41,75,00,000	40,95,51,550	35,56,216
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	41,75,00,000	0	0	41,75,00,000	40,95,51,550	35,56,216
Charged:	0	0	0	0	0	0
Sub Total (Sub):	41,75,00,000	0	0	41,75,00,000	40,95,51,550	35,56,216
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4216 CAPITAL OUTLAY ON HOUSING						
Sub Total (Min):	41,75,00,000	0	0	41,75,00,000	40,95,51,550	35,56,216
Charged:	0	0	0	0	0	0
Sub Total (SM):	41,75,00,000	0	0	41,75,00,000	40,95,51,550	35,56,216
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	41,75,00,000	0	0	41,75,00,000	40,95,51,550	35,56,216
Charged:	0	0	0	0	0	0
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
SM 04 DISTRICT AND OTHER ROADS						
MI 101BRIDGES						
SB 01 CONSTRUCTION OF BRIDGES SOON						
State Plan						
Voted:	5,00,00,000	0	0	5,00,00,000	4,16,02,889	15,814
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	5,00,00,000	0	0	5,00,00,000	4,16,02,889	15,814
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	5,00,00,000	0	0	5,00,00,000	4,16,02,889	15,814
Charged:	0	0	0	0	0	0
Sub Total (Sub):	5,00,00,000	0	0	5,00,00,000	4,16,02,889	15,814

Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,00,00,000	0	0	5,00,00,000	4,16,02,889	15,814
Charged:	0	0	0	0	0	0

MI 337ROAD WORKS

SB 02 CONSTRUCTION OF RURAL ROADS
S00N

State Non-Plan

Voted:	60,00,00,000	0	0	60,00,00,000	59,48,23,130	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	60,00,00,000	0	0	60,00,00,000	59,48,23,130	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

State Plan

Voted:	65,24,00,000	0	0	65,24,00,000	45,61,05,055	4,04,94,315
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	65,24,00,000	0	0	65,24,00,000	45,61,05,055	4,04,94,315
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,25,24,00,000	0	0	1,25,24,00,000	1,05,09,28,185	4,04,94,315
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,25,24,00,000	0	0	1,25,24,00,000	1,05,09,28,185	4,04,94,315
Charged:	0	0	0	0	0	0

SB 05 LINK ROAD TO UNCONNECTED PANCHAYATS WITH HIGHWAYS
S00N

State Plan

Voted:	2,00,00,000	0	0	2,00,00,000	1,92,47,499	1,20,560
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	2,00,00,000	0	0	2,00,00,000	1,92,47,499	1,20,560
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	1,92,47,499	1,20,560
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	1,92,47,499	1,20,560
Charged:	0	0	0	0	0	0

SB 06 COMPENSATORY AFFORESTATION (COST AND PAYMENT OF NET PRESENT VALUE (NPV) OF FOREST LAND)
S00N

State Non-Plan

Voted:	10,00,00,000	0	0	10,00,00,000	9,88,82,543	1,40,42,332
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	10,00,00,000	0	0	10,00,00,000	9,88,82,543	1,40,42,332
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	10,00,00,000	0	0	10,00,00,000	9,88,82,543	1,40,42,332
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

Sub Total (Sub) Voted:	10,00,00,000	0	0	10,00,00,000	9,88,82,543	1,40,42,332
Charged:	0	0	0	0	0	0

SB 08 ESCALATION IN PMGSY WORKS
S00N

State Plan

Voted:	6,58,00,000	0	0	6,58,00,000	6,03,17,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	6,58,00,000	0	0	6,58,00,000	6,03,17,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,58,00,000	0	0	6,58,00,000	6,03,17,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,58,00,000	0	0	6,58,00,000	6,03,17,000	0
Charged:	0	0	0	0	0	0
SB 09 PROGRAMME FUND AND ADMINISTRATIVE EXPENSES FUND UNDER PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS C90N						
Share Central Plan						
Voted:	3,55,37,00,000	0	0	3,55,37,00,000	1,94,03,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,55,37,00,000	0	0	3,55,37,00,000	1,94,03,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,55,37,00,000	0	0	3,55,37,00,000	1,94,03,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	39,49,00,000	0	0	39,49,00,000	21,57,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	39,49,00,000	0	0	39,49,00,000	21,57,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	39,49,00,000	0	0	39,49,00,000	21,57,00,000	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBRD0120						
APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF :08/2020 (N) -----						
Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
Sub Total (Sub) Voted:	3,94,86,00,000	0	0	3,94,86,00,000	2,15,60,00,000	0
Charged:	0	0	0	0	0	0
SB 10 INSTALLATION OF STEEL CRASH BARRIER AND PARAPETS S00N						
State Non-Plan						
Voted:	40,00,00,000	0	0	40,00,00,000	32,06,56,202	2,46,38,930
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	40,00,00,000	0	0	40,00,00,000	32,06,56,202	2,46,38,930
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,00,00,000	0	0	40,00,00,000	32,06,56,202	2,46,38,930
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	40,00,00,000	0	0	40,00,00,000	32,06,56,202	2,46,38,930
Charged:	0	0	0	0	0	0
SB 11 MUKHYA MANTRI SADAK YOJNA S00N						
State Non-Plan						
Voted:	50,00,00,000	0	0	50,00,00,000	48,13,11,076	68,81,826
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	50,00,00,000	0	0	50,00,00,000	48,13,11,076	68,81,826
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,00,000	0	0	50,00,00,000	48,13,11,076	68,81,826
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,00,000	0	0	50,00,00,000	48,13,11,076	68,81,826
Charged:	0	0	0	0	0	0
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES) S00N						
State Plan						
Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) : Voted: 20,00,000 0 0 20,00,000 20,00,000 0
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0

SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.
 S00N

State Plan

Voted:	1,30,00,000	0	0	1,30,00,000	1,30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,30,00,000	0	0	1,30,00,000	1,30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,30,00,000	0	0	1,30,00,000	1,30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,30,00,000	0	0	1,30,00,000	1,30,00,000	0
Charged:	0	0	0	0	0	0

SB 18 CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS
 S00N

State Plan

Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
Sub Total (Sub) Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0

SB 19 CONSTRUCTION OF ROADS UNDER NABARD S00N						
State Plan						
Voted:	3,09,11,00,000	0	0	3,09,11,00,000	2,91,02,60,483	7,02,97,748
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,09,11,00,000	0	0	3,09,11,00,000	2,91,02,60,483	7,02,97,748
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,09,11,00,000	0	0	3,09,11,00,000	2,91,02,60,483	7,02,97,748
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,09,11,00,000	0	0	3,09,11,00,000	2,91,02,60,483	7,02,97,748
Charged:	0	0	0	0	0	0

SB 20 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND
 C00N

Full Central Plan

Voted:	72,39,00,000	0	0	72,39,00,000	59,12,87,932	1,23,49,927
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	72,39,00,000	0	0	72,39,00,000	59,12,87,932	1,23,49,927
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	72,39,00,000	0	0	72,39,00,000	59,12,87,932	1,23,49,927
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	72,39,00,000	0	0	72,39,00,000	59,12,87,932	1,23,49,927
Charged:	0	0	0	0	0	0

SB 21 WORLD BANK STATE ROADS
S00N

State Plan

Voted:	82,00,00,000	0	0	82,00,00,000	82,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	82,00,00,000	0	0	82,00,00,000	82,00,00,000	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	82,00,00,000	0	0	82,00,00,000	82,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	82,00,00,000	0	0	82,00,00,000	82,00,00,000	0
Charged:	0	0	0	0	0	0

SB 23 HIMACHAL ROAD IMPROVEMENT SCHEME
S00N

State Non-Plan

Voted:	25,00,00,000	0	0	25,00,00,000	21,54,75,660	55,70,586
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	25,00,00,000	0	0	25,00,00,000	21,54,75,660	55,70,586
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,00,000	0	0	25,00,00,000	21,54,75,660	55,70,586
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,00,00,000	0	0	25,00,00,000	21,54,75,660	55,70,586
Charged:	0	0	0	0	0	0

SB 24 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER
S00N

State Plan

Voted:	55,00,000	0	0	55,00,000	55,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	55,00,000	0	0	55,00,000	55,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	55,00,000	0	0	55,00,000	55,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

Sub Total (Sub) Voted:	55,00,000	0	0	55,00,000	55,00,000	0
Charged:	0	0	0	0	0	0
SB 25 FEASIBILITY STUDY UNDER ROAD AND BRIDGES						
S00N						
State Plan						
Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
SB 26 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES						
S00N						
State Plan						
Voted:	2,63,00,000	0	0	2,63,00,000	2,63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,63,00,000	0	0	2,63,00,000	2,63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,63,00,000	0	0	2,63,00,000	2,63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,63,00,000	0	0	2,63,00,000	2,63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	11,24,96,00,000	0	0	11,24,96,00,000	8,80,21,66,580	17,43,96,224
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	11,29,96,00,000	0	0	11,29,96,00,000	8,84,37,69,469	17,44,12,038
Charged:	0	0	0	0	0	0
SM 80 GENERAL						
MI 800OTHER EXPENDITURE						

SB 03 ROAD SIDE FACILITY/PLANTATION
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
S00N						
State Plan						
Voted:	2,50,00,000	0	0	2,50,00,000	2,49,97,640	1,20,458
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,50,00,000	0	0	2,50,00,000	2,49,97,640	1,20,458
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,50,00,000	0	0	2,50,00,000	2,49,97,640	1,20,458
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,50,00,000	0	0	2,50,00,000	2,49,97,640	1,20,458
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,50,00,000	0	0	2,50,00,000	2,49,97,640	1,20,458
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,50,00,000	0	0	2,50,00,000	2,49,97,640	1,20,458
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	11,32,46,00,000	0	0	11,32,46,00,000	8,86,87,67,109	17,45,32,496
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	*****	0	0	12,08,50,00,000	9,56,63,04,159	18,52,46,487
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	49,61,35,28,000	0	0	49,61,35,28,000	41,06,15,45,614	1,83,98,86,149
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
 FOR THE MONTH OF :08/2020 (N)

Total Grant	R	Available (+) / over spent (-) balance amount at the	Actual Expenditure for the
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Classification	O	S	T	beginning	Month	

Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 83 MAINTENANCE OF AGRICULTURE BUILDING (UNDER 12TH FINANCE COMMISSION)						
S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	
Charged:	0	0	0	0	0	
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	
Charged:	0	0	0	0	0	
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	
Charged:	0	0	0	0	0	
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	
Charged:	0	0	0	0	0	
Sub Total (Min) Voted:	1,000	0	0	1,000	1,000	
Charged:	0	0	0	0	0	
Sub Total (SM) Voted:	1,000	0	0	1,000	1,000	
Charged:	0	0	0	0	0	
Sub Total (Mjr) Voted:	1,000	0	0	1,000	1,000	
Charged:	0	0	0	0	0	
MH 2216 HOUSING						
SM 05 GENERAL POOL ACCOMMODATION						
MI 053MAINTENANCE AND REPAIRS						
SB 01 OTHER MAINTENANCE EXPENDITURE						
S00N						
State Non-Plan						
Voted:	13,53,000	0	0	13,53,000	13,41,474	
Charged:	0	0	0	0	0	
Sub Total (P/NP) Voted:	13,53,000	0	0	13,53,000	13,41,474	
Charged:	0	0	0	0	0	
DRAFT Report ID CBR0120						
APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE FOR THE MONTH OF :08/2020 (N) -----						
Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2216 HOUSING						
Sub Total (Bdgt) Charged:	13,53,000	0	0	13,53,000	13,41,474	0
		0	0	0	0	0
Sub Total (Sub) Voted:	13,53,000	0	0	13,53,000	13,41,474	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	13,53,000	0	0	13,53,000	13,41,474	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	13,53,000	0	0	13,53,000	13,41,474	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	13,53,000	0	0	13,53,000	13,41,474	0
Charged:	0	0	0	0	0	0
MH 2401 CROP HUSBANDRY						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE						
S00N						
State Non-Plan						
Voted:	14,05,27,000	0	0	14,05,27,000	10,99,04,289	83,99,147
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	14,05,27,000	0	0	14,05,27,000	10,99,04,289	83,99,147
Charged:	0	0	0	0	0	0
State Plan						

Voted:	1,20,00,000	0	0	1,20,00,000	95,73,804	22,86,460
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,20,00,000	0	0	1,20,00,000	95,73,804	22,86,460
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 15,25,27,000	0	0	15,25,27,000	11,94,78,093	1,06,85,607
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 15,25,27,000	0	0	15,25,27,000	11,94,78,093	1,06,85,607
	Charged: 0	0	0	0	0	0

SB 02 DISTRICT AND FIELD STAFF
S00N
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
State Non-Plan						
Voted:	27,40,19,000	0	0	27,40,19,000	22,16,86,427	1,30,98,721
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 27,40,19,000	0	0	27,40,19,000	22,16,86,427	1,30,98,721
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 27,40,19,000	0	0	27,40,19,000	22,16,86,427	1,30,98,721
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 27,40,19,000	0	0	27,40,19,000	22,16,86,427	1,30,98,721
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 42,65,46,000	0	0	42,65,46,000	34,11,64,520	2,37,84,328
	Charged: 0	0	0	0	0	0
MI 103SEEDS						

SB 01 DISTRIBUTION OF SEEDS
S00N

State Non-Plan						
Voted:	16,20,84,000	0	0	16,20,84,000	12,20,04,870	1,02,42,001
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 16,20,84,000	0	0	16,20,84,000	12,20,04,870	1,02,42,001
	Charged: 0	0	0	0	0	0
State Plan						
Voted:	2,45,00,000	0	0	2,45,00,000	2,04,34,788	30,18,264
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,45,00,000	0	0	2,45,00,000	2,04,34,788	30,18,264
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 18,65,84,000	0	0	18,65,84,000	14,24,39,658	1,32,60,265
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 18,65,84,000	0	0	18,65,84,000	14,24,39,658	1,32,60,265
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 18,65,84,000	0	0	18,65,84,000	14,24,39,658	1,32,60,265

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
MI 104AGRICULTURAL FARMS						
Charged:	0	0	0	0	0	0

SB 03 MUKHYA MANTRI KHET SANRAKSHAN YOJNA
S00N

State Non-Plan

Voted:	5,00,00,000	0	0	5,00,00,000	4,17,86,132	1,19,56,301
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	5,00,00,000	0	0	5,00,00,000	4,17,86,132	1,19,56,301
Charged:	0	0	0	0	0	0
State Plan						
Voted:	23,03,00,000	0	0	23,03,00,000	15,89,37,062	3,15,44,343
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	23,03,00,000	0	0	23,03,00,000	15,89,37,062	3,15,44,343
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	28,03,00,000	0	0	28,03,00,000	20,07,23,194	4,35,00,644
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	28,03,00,000	0	0	28,03,00,000	20,07,23,194	4,35,00,644
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	28,03,00,000	0	0	28,03,00,000	20,07,23,194	4,35,00,644
Charged:	0	0	0	0	0	0
MI 105MANURES AND FERTILIZERS						

SB 02 DISTRIBUTION OF FERTILIZERS
SOON

State Non-Plan

Voted:	14,44,000	0	0	14,44,000	14,11,225	72,571
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	14,44,000	0	0	14,44,000	14,11,225	72,571
Charged:	0	0	0	0	0	0
State Plan						

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Voted:	1,05,00,000	0	0	1,05,00,000	60,16,700	7,44,382
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,05,00,000	0	0	1,05,00,000	60,16,700	7,44,382
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,19,44,000	0	0	1,19,44,000	74,27,925	8,16,953
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,19,44,000	0	0	1,19,44,000	74,27,925	8,16,953
Charged:	0	0	0	0	0	0

SB 04 SOIL SCIENCE AND CHEMISTRY
SOON

State Non-Plan

Voted:	6,00,96,000	0	0	6,00,96,000	4,87,48,524	28,15,909
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	6,00,96,000	0	0	6,00,96,000	4,87,48,524	28,15,909
Charged:	0	0	0	0	0	0
State Plan						
Voted:	10,00,000	0	0	10,00,000	9,79,669	26,069
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	10,00,000	0	0	10,00,000	9,79,669	26,069
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,10,96,000	0	0	6,10,96,000	4,97,28,193	28,41,978
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,10,96,000	0	0	6,10,96,000	4,97,28,193	28,41,978
Charged:	0	0	0	0	0	0

SB 07 DEVELOPMENT OF QUALITY CONTROL OF INPUTS (FERTILIZER CONTROL LABORATORY)
SOON

State Non-Plan

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2401 CROP HUSBANDRY							
	Voted:	88,80,000	0	0	88,80,000	70,51,339	4,58,128
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	88,80,000	0	0	88,80,000	70,51,339	4,58,128
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	88,80,000	0	0	88,80,000	70,51,339	4,58,128
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	88,80,000	0	0	88,80,000	70,51,339	4,58,128
	Charged:	0	0	0	0	0	0
SB 12 PROMOTION OF ORGANIC FARMING S00N							
State Non-Plan							
	Voted:	15,00,00,000	0	0	15,00,00,000	14,73,49,847	5,77,522
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	15,00,00,000	0	0	15,00,00,000	14,73,49,847	5,77,522
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	6,60,00,000	0	0	6,60,00,000	6,60,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	6,60,00,000	0	0	6,60,00,000	6,60,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	21,60,00,000	0	0	21,60,00,000	21,33,49,847	5,77,522
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	21,60,00,000	0	0	21,60,00,000	21,33,49,847	5,77,522
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	29,79,20,000	0	0	29,79,20,000	27,75,57,304	46,94,581
	Charged:	0	0	0	0	0	0
MI 107 PLANT PROTECTION							

SB 02 PLANT PROTECTION SCHEME
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2401 CROP HUSBANDRY							
S00N							
State Non-Plan							
	Voted:	4,01,000	0	0	4,01,000	2,88,900	17,050
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	4,01,000	0	0	4,01,000	2,88,900	17,050
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	5,00,000	0	0	5,00,000	5,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	5,00,000	0	0	5,00,000	5,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	9,01,000	0	0	9,01,000	7,88,900	17,050
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	9,01,000	0	0	9,01,000	7,88,900	17,050
	Charged:	0	0	0	0	0	0
SB 07 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE) S00N							

State Non-Plan							
	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	10,09,01,000	0	0	10,09,01,000	10,07,88,900	17,050
	Charged:	0	0	0	0	0	0
MI 108COMMERCIAL CROPS							

SB 01 VEGETABLE MULTIPLICATION FARMS
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R				

Revenue Section

MH 2401 CROP HUSBANDRY

S00N

State Plan

	Voted:	8,00,000	0	0	8,00,000	6,89,540	22,689
	Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	8,00,000	0	0	8,00,000	6,89,540	22,689
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	8,00,000	0	0	8,00,000	6,89,540	22,689
	Charged:	0	0	0	0	0	0

Sub Total (Sub)	Voted:	8,00,000	0	0	8,00,000	6,89,540	22,689
	Charged:	0	0	0	0	0	0

SB 02 GINGER DEVELOPMENT SCHEME
S00N

State Plan

	Voted:	12,00,000	0	0	12,00,000	7,52,143	14,256
	Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	12,00,000	0	0	12,00,000	7,52,143	14,256
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	12,00,000	0	0	12,00,000	7,52,143	14,256
	Charged:	0	0	0	0	0	0

Sub Total (Sub)	Voted:	12,00,000	0	0	12,00,000	7,52,143	14,256
	Charged:	0	0	0	0	0	0

Sub Total (Min)	Voted:	20,00,000	0	0	20,00,000	14,41,683	36,945
	Charged:	0	0	0	0	0	0

MI 109EXTENSION AND FARMERS' TRAINING

SB 25 NORMAL EXTENSION ACTIVITIES
S00N

State Non-Plan

	Voted:	30,87,35,000	0	0	30,87,35,000	24,25,34,897	1,69,39,983
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R				

Revenue Section

MH 2401 CROP HUSBANDRY

Sub Total (F/NP):	Voted:	30,87,35,000	0	0	30,87,35,000	24,25,34,897	1,69,39,983
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	1,06,00,000	0	0	1,06,00,000	75,92,125	7,94,522
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	1,06,00,000	0	0	1,06,00,000	75,92,125	7,94,522
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	31,93,35,000	0	0	31,93,35,000	25,01,27,022	1,77,34,505
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	31,93,35,000	0	0	31,93,35,000	25,01,27,022	1,77,34,505
	Charged:	0	0	0	0	0	0
SB 27 SUB-MISSION ON AGRICULTURE EXTENSION C90N							
Share Central Plan							
	Voted:	7,33,00,000	0	0	7,33,00,000	1,31,45,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	7,33,00,000	0	0	7,33,00,000	1,31,45,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	7,33,00,000	0	0	7,33,00,000	1,31,45,000	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	87,00,000	0	0	87,00,000	20,16,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	87,00,000	0	0	87,00,000	20,16,000	0
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
		Charged:	0	0	0	0
Sub Total (Bdgt)	Voted:	87,00,000	0	0	87,00,000	20,16,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	8,20,00,000	0	0	8,20,00,000	1,51,61,000
	Charged:	0	0	0	0	0
SB 30 SUB MISSION ON SEEDS AND PLANTING MATERIAL C90N						
Share Central Plan						
	Voted:	1,95,00,000	0	0	1,95,00,000	1,95,00,000
	Charged:	0	0	0	0	0
Sub Total (F/NP):	Voted:	1,95,00,000	0	0	1,95,00,000	1,95,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,95,00,000	0	0	1,95,00,000	1,95,00,000
	Charged:	0	0	0	0	0
S10N						
State Plan						
	Voted:	21,00,000	0	0	21,00,000	21,00,000
	Charged:	0	0	0	0	0
Sub Total (F/NP):	Voted:	21,00,000	0	0	21,00,000	21,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	21,00,000	0	0	21,00,000	21,00,000
	Charged:	0	0	0	0	0

Sub Total(Sub) Voted: 2,16,00,000 0 0 2,16,00,000 2,16,00,000 0
 Charged: 0 0 0 0 0 0

SB 31 SUB MISSION ON AGRICULTURE MECHANIZAION
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
C90N						
Share Central Plan						
Voted:	9,77,00,000	0	0	9,77,00,000	9,77,00,000	9,77,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,77,00,000	0	0	9,77,00,000	9,77,00,000	9,77,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,77,00,000	0	0	9,77,00,000	9,77,00,000	9,77,00,000
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,09,00,000	0	0	1,09,00,000	1,09,00,000	1,09,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,09,00,000	0	0	1,09,00,000	1,09,00,000	1,09,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,09,00,000	0	0	1,09,00,000	1,09,00,000	1,09,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,86,00,000	0	0	10,86,00,000	10,86,00,000	10,86,00,000
Charged:	0	0	0	0	0	0

SB 32 NATIONAL BAMBOO MISSION (NBM)
 C90N

Share Central Plan

Voted: 1,00,000 0 0 1,00,000 1,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) Voted: 1,00,000 0 0 1,00,000 1,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,00,000 0 0 1,00,000 1,00,000 0
 Charged: 0 0 0 0 0 0

S10N

State Plan

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	53,17,35,000	0	0	53,17,35,000	39,56,88,022	12,63,34,505
Charged:	0	0	0	0	0	0
MI 110CROP INSURANCE						

SB 01 CROP INSURANCE SCHEME
 S00N

State Plan

Voted:	4,61,00,000	0	0	4,61,00,000	4,61,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 4,61,00,000	0	0	4,61,00,000	4,61,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 4,61,00,000	0	0	4,61,00,000	4,61,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 4,61,00,000	0	0	4,61,00,000	4,61,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 4,61,00,000	0	0	4,61,00,000	4,61,00,000	0
	Charged: 0	0	0	0	0	0

MI 111AGRICULTURAL ECONOMICS AND STATISTICS

SB 01 SECTION OF AGRICULTURAL STATISTICS (TIMELY REPORTING SCHEME)
C00N

Full Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Voted:	70,00,000	0	0	70,00,000	52,87,475	4,40,559
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 70,00,000	0	0	70,00,000	52,87,475	4,40,559
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 70,00,000	0	0	70,00,000	52,87,475	4,40,559
	Charged: 0	0	0	0	0	0

S00N

State Non-Plan

Voted:	1,17,02,000	0	0	1,17,02,000	98,37,867	4,66,100
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,17,02,000	0	0	1,17,02,000	98,37,867	4,66,100
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,17,02,000	0	0	1,17,02,000	98,37,867	4,66,100
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,87,02,000	0	0	1,87,02,000	1,51,25,342	9,06,659
	Charged: 0	0	0	0	0	0

SB 02 DIAGNOSTIC SAMPLE SURVEY & STUDY IMPROVEMENT OF CROP STATISTICS (I.C.S)
C00N

Full Central Plan

Voted:	45,00,000	0	0	45,00,000	35,45,532	2,41,919
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 45,00,000	0	0	45,00,000	35,45,532	2,41,919
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 45,00,000	0	0	45,00,000	35,45,532	2,41,919
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 45,00,000	0	0	45,00,000	35,45,532	2,41,919
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 2,32,02,000	0	0	2,32,02,000	1,86,70,874	11,48,578

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Charged:	0	0	0	0	0	0
MI 113AGRICULTURAL ENGINEERING						
SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY S00N						
State Non-Plan						
Voted:	1,03,83,000	0	0	1,03,83,000	81,18,994	5,76,112
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,03,83,000	0	0	1,03,83,000	81,18,994	5,76,112
Charged:	0	0	0	0	0	0
State Plan						
Voted:	12,00,000	0	0	12,00,000	11,91,478	3,766
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	12,00,000	0	0	12,00,000	11,91,478	3,766
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,15,83,000	0	0	1,15,83,000	93,10,472	5,79,878
Charged:	0	0	0	0	0	0
Sub Total (Sub)	1,15,83,000	0	0	1,15,83,000	93,10,472	5,79,878
Charged:	0	0	0	0	0	0
SB 05 RAJYA KRISHI YANTRIKARAN PROGRAMME S00N						
State Non-Plan						
Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	20,00,00,000	0	0	20,00,00,000	20,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	20,00,00,000	0	0	20,00,00,000	20,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub)	20,00,00,000	0	0	20,00,00,000	20,00,00,000	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE FOR THE MONTH OF :08/2020 (N) -----						
Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (Min)	Voted:	21,15,83,000	0	0	21,15,83,000	20,93,10,472
	Charged:	0	0	0	0	5,79,878
MI 115SCHEME OF SMALL / MARGINAL FARMERS AND AGRICULTURAL LABOUR						0
SB 01 MUKHYA MANTRI KISAN AIVAM KHETIHAR MAZDOOR JEEVAN SURAKSHA YOJNA S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	26,00,000	0	0	26,00,000	24,80,000	40,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	26,00,000	0	0	26,00,000	24,80,000	40,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	26,01,000	0	0	26,01,000	24,81,000	40,000
Charged:	0	0	0	0	0	0
Sub Total (Sub)	26,01,000	0	0	26,01,000	24,81,000	40,000
Charged:	0	0	0	0	0	0
SB 02 KRISHI KOSH S00N						
State Non-Plan						
Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Sub Total (Min) Voted:	20,26,01,000	0	0	20,26,01,000	20,24,81,000	40,000
Charged:	0	0	0	0	0	0

MI 800OTHER EXPENDITURE

SB 10 SCHEME FOR FREE DISTRIBUTION OF MINIKITS OF SEEDS AND FERTILIZER FOR OIL SEEDS AND PULSES
S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 13 RASHTRIYA KRISHI VIKAS YOJNA
C90N

Share Central Plan

Voted:	5,03,00,000	0	0	5,03,00,000	5,03,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	5,03,00,000	0	0	5,03,00,000	5,03,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	5,03,00,000	0	0	5,03,00,000	5,03,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	56,00,000	0	0	56,00,000	56,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	56,00,000	0	0	56,00,000	56,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	56,00,000	0	0	56,00,000	56,00,000	0
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DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Charged:	0	0	0	0	0	0
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Sub Total (Sub) Voted:	5,59,00,000	0	0	5,59,00,000	5,59,00,000	0
Charged:	0	0	0	0	0	0

SB 15 RAIN FED AREA DEVELOPMENT
C90N

Share Central Plan

Voted:	4,95,00,000	0	0	4,95,00,000	4,95,00,000	2,02,07,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	4,95,00,000	0	0	4,95,00,000	4,95,00,000	2,02,07,000
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	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	4,95,00,000	0	0	4,95,00,000	4,95,00,000	2,02,07,000
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	55,00,000	0	0	55,00,000	55,00,000	23,52,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	55,00,000	0	0	55,00,000	55,00,000	23,52,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	55,00,000	0	0	55,00,000	55,00,000	23,52,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	5,50,00,000	0	0	5,50,00,000	5,50,00,000	2,25,59,000
	Charged:	0	0	0	0	0	0
SB 16 NATIONAL FOOD SECURITY MISSION C90N							
Share Central Plan							
	Voted:	8,88,00,000	0	0	8,88,00,000	4,84,44,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	8,88,00,000	0	0	8,88,00,000	4,84,44,000	0
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120							

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (Bdgt)	Charged:	8,88,00,000	0	0	8,88,00,000	4,84,44,000
		0	0	0	0	0
S10N						
State Plan						
	Voted:	99,00,000	0	0	99,00,000	54,16,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	99,00,000	0	0	99,00,000	54,16,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	99,00,000	0	0	99,00,000	54,16,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	9,87,00,000	0	0	9,87,00,000	5,38,60,000
	Charged:	0	0	0	0	0
SB 17 SUBSIDY OF LIFT IRRIGATION SCHEMES AND BOREWELLS S00N						
State Non-Plan						
	Voted:	1,000	0	0	1,000	1,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,000	0	0	1,000	1,000
	Charged:	0	0	0	0	0
State Plan						
	Voted:	7,18,00,000	0	0	7,18,00,000	5,72,63,327
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	7,18,00,000	0	0	7,18,00,000	5,72,63,327
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	7,18,01,000	0	0	7,18,01,000	5,72,64,327
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	7,18,01,000	0	0	7,18,01,000	5,72,64,327
	Charged:	0	0	0	0	0
SB 18 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME S00N DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Available (+) /
over spent (-)
balance amount
Expenditure

Classification	Total Grant		R	T	at the beginning	for the Month
	O	S				
Revenue Section						
MH 2401 CROP HUSBANDRY						
State Non-Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
SB 19 MUKHYA MANTRI JAIVIC KHETI PURSKAR YOJNA S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
SB 20 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY) EAP PHASE - II S00N						
State Plan						
Voted:	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (Sub):	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0
SB 21 JAL SE KRISHI KO BAL YOJNA S00N						
State Non-Plan						
Voted:	25,00,00,000	0	0	25,00,00,000	21,42,43,827	1,41,72,253
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	25,00,00,000	0	0	25,00,00,000	21,42,43,827	1,41,72,253
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	25,00,00,000	0	0	25,00,00,000	21,42,43,827	1,41,72,253
Charged:	0	0	0	0	0	0
Sub Total (Sub):	25,00,00,000	0	0	25,00,00,000	21,42,43,827	1,41,72,253
Charged:	0	0	0	0	0	0
SB 22 FLOW IRRIGATION SCHEME S00N						
State Non-Plan						
Voted:	15,00,00,000	0	0	15,00,00,000	12,74,95,370	1,45,12,436
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	15,00,00,000	0	0	15,00,00,000	12,74,95,370	1,45,12,436
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	15,00,00,000	0	0	15,00,00,000	12,74,95,370	1,45,12,436
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,00,00,000	0	0	15,00,00,000	12,74,95,370	1,45,12,436
Charged:	0	0	0	0	0	0

SB 23 SAUR SINCHAYEE YOJNA
S00N

State Non-Plan

Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0

SB 24 PARAMPARAGAT KRISHI VIKAS YOJNA (PKVY)
C90N

Share Central Plan

Voted:	2,47,00,000	0	0	2,47,00,000	2,47,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	2,47,00,000	0	0	2,47,00,000	2,47,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,47,00,000	0	0	2,47,00,000	2,47,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	28,00,000	0	0	28,00,000	28,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	28,00,000	0	0	28,00,000	28,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	28,00,000	0	0	28,00,000	28,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,75,00,000	0	0	2,75,00,000	2,75,00,000	0
Charged:	0	0	0	0	0	0

SB 25 NATIONAL PROJECT ON SOIL HEALTH FERTILITY

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

C90N

Share Central Plan

Voted:	2,47,00,000	0	0	2,47,00,000	2,47,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	2,47,00,000	0	0	2,47,00,000	2,47,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,47,00,000	0	0	2,47,00,000	2,47,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	27,00,000	0	0	27,00,000	27,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	27,00,000	0	0	27,00,000	27,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	27,00,000	0	0	27,00,000	27,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,74,00,000	0	0	2,74,00,000	2,74,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	79,67,03,000	0	0	79,67,03,000	67,90,65,524	6,09,75,465
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	3,10,61,75,000	0	0	3,10,61,75,000	2,61,54,31,151	27,43,72,239
Charged:	0	0	0	0	0	0
MH 2402 SOIL AND WATER CONSERVATION						
MI 101SOIL SURVEY AND TESTING						
SB 01 SURVEY OF CULTURABLE WASTE LAND (AGRICULTURE DEPARTMENT)						
S00N						

State Non-Plan						
Voted:	2,92,24,000	0	0	2,92,24,000	2,42,12,978	12,22,365
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section
MH 2402 SOIL AND WATER CONSERVATION

Sub Total (F/NP) :Voted:	2,92,24,000	0	0	2,92,24,000	2,42,12,978	12,22,365
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,92,24,000	0	0	2,92,24,000	2,42,12,978	12,22,365
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,92,24,000	0	0	2,92,24,000	2,42,12,978	12,22,365
Charged:	0	0	0	0	0	0

SB 02 INVESTMENT SUBSIDY FOR SETTING UP SOIL TESTING LABS IN PRIVATE SECTOR						
S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,92,25,000	0	0	2,92,25,000	2,42,13,978	12,22,365
Charged:	0	0	0	0	0	0
MI 102SOIL CONSERVATION						

SB 01 SOIL CONSERVATION AGRICULTURAL LAND (AGRICULTURE DEPARTMENT)						
S00N						
State Non-Plan						
Voted:	25,11,07,000	0	0	25,11,07,000	19,05,71,455	1,46,54,031
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE

FOR THE MONTH OF :08/2020 (N)						Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Classification	O	Total Grant S	R	T			
Revenue Section							
MH 2402 SOIL AND WATER CONSERVATION							
Sub Total (P/NP) Voted:	25,11,07,000	0	0	25,11,07,000	19,05,71,455	1,46,54,031	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	25,11,07,000	0	0	25,11,07,000	19,05,71,455	1,46,54,031	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	25,11,07,000	0	0	25,11,07,000	19,05,71,455	1,46,54,031	
Charged:	0	0	0	0	0	0	
SB 03 ESTABLISHMENT OF RESEARCH CUM DEMONSTRATION CENTRE OF SOIL CONSERVATION (AGRICULTURE DEPARTMENT) S00N							
State Non-Plan							
Voted:	63,95,000	0	0	63,95,000	47,55,913	3,99,938	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) Voted:	63,95,000	0	0	63,95,000	47,55,913	3,99,938	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	63,95,000	0	0	63,95,000	47,55,913	3,99,938	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	63,95,000	0	0	63,95,000	47,55,913	3,99,938	
Charged:	0	0	0	0	0	0	
SB 04 SOIL CONSERVATION IN RIVER VALLEY PROJECT (AGRICULTURE DEPARTMENT) S00N							
State Non-Plan							
Voted:	1,98,04,000	0	0	1,98,04,000	1,62,50,115	9,43,128	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) Voted:	1,98,04,000	0	0	1,98,04,000	1,62,50,115	9,43,128	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	1,98,04,000	0	0	1,98,04,000	1,62,50,115	9,43,128	
Charged:	0	0	0	0	0	0	

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

FOR THE MONTH OF :08/2020 (N)						Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Classification	O	Total Grant S	R	T			
Revenue Section							
MH 2402 SOIL AND WATER CONSERVATION							
Sub Total (Sub) Voted:	1,98,04,000	0	0	1,98,04,000	1,62,50,115	9,43,128	
Charged:	0	0	0	0	0	0	
SB 10 ASSISTANCE TO SMALL & MARGINAL FARMERS FOR INCREASING AGRICULTURE PRODUCTION (L,D,S,WORK& IRRIGATION) S00N							
State Plan							
Voted:	5,21,00,000	0	0	5,21,00,000	4,51,29,761	31,26,184	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) Voted:	5,21,00,000	0	0	5,21,00,000	4,51,29,761	31,26,184	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	5,21,00,000	0	0	5,21,00,000	4,51,29,761	31,26,184	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	5,21,00,000	0	0	5,21,00,000	4,51,29,761	31,26,184	
Charged:	0	0	0	0	0	0	
SB 25 SOIL AND WATER CONSERVATION ON COMMUNITY BASIS AND MAINTENANCE OF EXISTING SCHEMES (SHIVALIK HILLS) S00N							
State Non-Plan							
Voted:	5,70,000	0	0	5,70,000	5,70,000	0	
Charged:	0	0	0	0	0	0	

Sub Total (P/NP):Voted:	5,70,000	0	0	5,70,000	5,70,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,70,000	0	0	5,70,000	5,70,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,70,000	0	0	5,70,000	5,70,000	0
Charged:	0	0	0	0	0	0

SB 26 SOIL AND WATER CONSERVATION ON COMM, BASIS AND MAINTENANCE OF EXISTING SCHEME OTHER AREAS
S00N

State Non-Plan

Voted:	5,70,000	0	0	5,70,000	5,70,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):Voted: 5,70,000 0 0 5,70,000 5,70,000 0
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2402 SOIL AND WATER CONSERVATION						

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,70,000	0	0	5,70,000	5,70,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,70,000	0	0	5,70,000	5,70,000	0
Charged:	0	0	0	0	0	0

SB 27 REPAIRS AND MAINTENANCE OF SOIL AND WATER CONSERVATION
S00N

State Non-Plan

Voted:	1,40,000	0	0	1,40,000	1,40,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):Voted: 1,40,000 0 0 1,40,000 1,40,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,40,000 0 0 1,40,000 1,40,000 0
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,40,000 0 0 1,40,000 1,40,000 0
Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 33,06,86,000 0 0 33,06,86,000 25,79,87,244 1,91,23,281
Charged: 0 0 0 0 0 0

MI 800OTHER EXPENDITURE

SB 03 RASHTRIYA KRISHI VIKAS YOJNA
C90N

Share Central Plan

Voted:	3,38,00,000	0	0	3,38,00,000	3,38,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2402 SOIL AND WATER CONSERVATION						

Sub Total (P/NP) :Voted:	3,38,00,000	0	0	3,38,00,000	3,38,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	3,38,00,000	0	0	3,38,00,000	3,38,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	38,00,000	0	0	38,00,000	38,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	38,00,000	0	0	38,00,000	38,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	38,00,000	0	0	38,00,000	38,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	3,76,00,000	0	0	3,76,00,000	3,76,00,000	0
Charged:	0	0	0	0	0	0
SB 04 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY) C90N						
Share Central Plan						
Voted:	5,92,00,000	0	0	5,92,00,000	5,91,40,000	5,96,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	5,92,00,000	0	0	5,92,00,000	5,91,40,000	5,96,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	5,92,00,000	0	0	5,92,00,000	5,91,40,000	5,96,000
Charged:	0	0	0	0	0	0
S10N						
State Plan						
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section						
MH 2402 SOIL AND WATER CONSERVATION						
Voted:	66,00,000	0	0	66,00,000	66,00,000	1,02,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	66,00,000	0	0	66,00,000	66,00,000	1,02,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	66,00,000	0	0	66,00,000	66,00,000	1,02,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	6,58,00,000	0	0	6,58,00,000	6,57,40,000	6,98,000
Charged:	0	0	0	0	0	0
Sub Total (Min) :Voted:	10,34,00,000	0	0	10,34,00,000	10,33,40,000	6,98,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) :Voted:	46,33,11,000	0	0	46,33,11,000	38,55,41,222	2,10,43,646
Charged:	0	0	0	0	0	0
MH 2403 ANIMAL HUSBANDRY						
MI 107FODDER AND FEED DEVELOPMENT						
SB 05 UTTAM CHARA UTPADAN YOJNA S00N						
State Plan						
Voted:	3,69,00,000	0	0	3,69,00,000	1,48,97,635	50,41,676
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,69,00,000	0	0	3,69,00,000	1,48,97,635	50,41,676
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	3,69,00,000	0	0	3,69,00,000	1,48,97,635	50,41,676
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	3,69,00,000	0	0	3,69,00,000	1,48,97,635	50,41,676
Charged:	0	0	0	0	0	0
Sub Total (Min) :Voted:	3,69,00,000	0	0	3,69,00,000	1,48,97,635	50,41,676
Charged:	0	0	0	0	0	0
DRAFT						

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Sub Total (Mjr) : Voted:	3,69,00,000	0	0	3,69,00,000	1,48,97,635	50,41,676
Charged:	0	0	0	0	0	0
MH 2407 PLANTATIONS						
SM 01 TEA						
MI 800OTHER EXPENDITURE						
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH S00N						
State Non-Plan						
Voted:	1,52,16,000	0	0	1,52,16,000	1,20,50,095	7,77,349
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	1,52,16,000	0	0	1,52,16,000	1,20,50,095	7,77,349
Charged:	0	0	0	0	0	0
State Plan						
Voted:	25,00,000	0	0	25,00,000	21,50,125	3,45,325
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	25,00,000	0	0	25,00,000	21,50,125	3,45,325
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,77,16,000	0	0	1,77,16,000	1,42,00,220	11,22,674
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,77,16,000	0	0	1,77,16,000	1,42,00,220	11,22,674
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,77,16,000	0	0	1,77,16,000	1,42,00,220	11,22,674
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,77,16,000	0	0	1,77,16,000	1,42,00,220	11,22,674
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	1,77,16,000	0	0	1,77,16,000	1,42,00,220	11,22,674
Charged:	0	0	0	0	0	0
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION						
SM 01 CROP HUSBANDRY						
MI 004RESEARCH DRAFT						

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION						
SB 02 G.I.A. TO H.P.K.V.V. FOR RESEARCH S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	54,69,00,000	0	0	54,69,00,000	27,34,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	54,69,00,000	0	0	54,69,00,000	27,34,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	54,69,01,000	0	0	54,69,01,000	27,34,51,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	54,69,01,000	0	0	54,69,01,000	27,34,51,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	54,69,01,000	0	0	54,69,01,000	27,34,51,000	0
Charged:	0	0	0	0	0	0
MI 277EDUCATION						
SB 01 G.I.A. TO H.P.AGRICULTURAL UNIVERSITY FOR EDUCATION S00N						
State Plan						
Voted:	17,70,00,000	0	0	17,70,00,000	8,85,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	17,70,00,000	0	0	17,70,00,000	8,85,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	17,70,00,000	0	0	17,70,00,000	8,85,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	17,70,00,000	0	0	17,70,00,000	8,85,00,000	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION						
Sub Total (Min) Voted:	17,70,00,000	0	0	17,70,00,000	8,85,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	72,39,01,000	0	0	72,39,01,000	36,19,51,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	72,39,01,000	0	0	72,39,01,000	36,19,51,000	0
Charged:	0	0	0	0	0	0
MH 2435 OTHER AGRICULTURAL PROGRAMMES						
SM 01 MARKETING AND QUALITY CONTROL						
MI 190ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS						

SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	7,18,00,000	0	0	7,18,00,000	7,18,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,18,00,000	0	0	7,18,00,000	7,18,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,18,01,000	0	0	7,18,01,000	7,18,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,18,01,000	0	0	7,18,01,000	7,18,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,18,01,000	0	0	7,18,01,000	7,18,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	7,18,01,000	0	0	7,18,01,000	7,18,01,000	0
Charged:	0	0	0	0	0	0
Voted:	7,18,01,000	0	0	7,18,01,000	7,18,01,000	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2435 OTHER AGRICULTURAL PROGRAMMES						
Sub Total (Mjr) Voted:	0	0	0	0	0	0
Charged:	0	0	0	0	0	0

MH 2810 NEW AND RENEWABLE ENERGY

SM 01 BIO ENERGY

MI 103BIOMASS

SB 01 INSTALLATION OF GOBAR GAS PLANT
S00N

State Non-Plan

Voted:	6,35,23,000	0	0	6,35,23,000	4,93,00,720	36,34,730
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	6,35,23,000	0	0	6,35,23,000	4,93,00,720	36,34,730
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	6,35,23,000	0	0	6,35,23,000	4,93,00,720	36,34,730
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	6,35,23,000	0	0	6,35,23,000	4,93,00,720	36,34,730
Charged:	0	0	0	0	0	0
Sub Total (Min):						
Voted:	6,35,23,000	0	0	6,35,23,000	4,93,00,720	36,34,730
Charged:	0	0	0	0	0	0
Sub Total (SM):						
Voted:	6,35,23,000	0	0	6,35,23,000	4,93,00,720	36,34,730
Charged:	0	0	0	0	0	0
Sub Total (Mjr):						
Voted:	6,35,23,000	0	0	6,35,23,000	4,93,00,720	36,34,730
Charged:	0	0	0	0	0	0
Sub Total (R/C):						
Voted:	4,48,46,81,000	0	0	4,48,46,81,000	3,51,44,65,422	30,52,14,965
Charged:	0	0	0	0	0	0

Capital Section

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

MI 103SEEDS

SB 01 PURCHASE OF IMPROVED SEEDS
S00N

State Non-Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

Voted:	39,97,58,000	0	0	39,97,58,000	22,35,95,334	2,64,28,903
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	39,97,58,000	0	0	39,97,58,000	22,35,95,334	2,64,28,903
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	39,97,58,000	0	0	39,97,58,000	22,35,95,334	2,64,28,903
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	39,97,58,000	0	0	39,97,58,000	22,35,95,334	2,64,28,903
Charged:	0	0	0	0	0	0
Sub Total (Min):						
Voted:	39,97,58,000	0	0	39,97,58,000	22,35,95,334	2,64,28,903
Charged:	0	0	0	0	0	0

MI 105MANURES AND FERTILISERS

SB 01 PURCHASE OF FERTILIZERS
S00N

State Non-Plan

Voted:	17,19,000	0	0	17,19,000	17,19,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	17,19,000	0	0	17,19,000	17,19,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	17,19,000	0	0	17,19,000	17,19,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	17,19,000	0	0	17,19,000	17,19,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):						
Voted:	17,19,000	0	0	17,19,000	17,19,000	0
Charged:	0	0	0	0	0	0

MI 107PLANT PROTECTION

SB 01 PURCHASE OF PLANT PROTECTION EQUIPMENT
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY						
Voted:	2,26,52,000	0	0	2,26,52,000	1,56,22,565	4,58,662
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	2,26,52,000	0	0	2,26,52,000	1,56,22,565	4,58,662
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,26,52,000	0	0	2,26,52,000	1,56,22,565	4,58,662
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,26,52,000	0	0	2,26,52,000	1,56,22,565	4,58,662
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,26,52,000	0	0	2,26,52,000	1,56,22,565	4,58,662
Charged:	0	0	0	0	0	0
MI 113AGRICULTURAL ENGINEERING						

SB 01 PURCHASE OF IMPROVED IMPLEMENTS
S00N

State Non-Plan

Voted:	2,61,66,000	0	0	2,61,66,000	1,95,55,031	6,09,262
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	2,61,66,000	0	0	2,61,66,000	1,95,55,031	6,09,262
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,61,66,000	0	0	2,61,66,000	1,95,55,031	6,09,262
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,61,66,000	0	0	2,61,66,000	1,95,55,031	6,09,262
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,61,66,000	0	0	2,61,66,000	1,95,55,031	6,09,262
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						

SB 01 BUILDINGS
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY						
Voted:	8,08,00,000	0	0	8,08,00,000	7,38,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	8,08,00,000	0	0	8,08,00,000	7,38,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,08,00,000	0	0	8,08,00,000	7,38,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,08,00,000	0	0	8,08,00,000	7,38,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	8,08,00,000	0	0	8,08,00,000	7,38,00,000	0
Charged:	0	0	0	0	0	0

Sub Total(Mjr):	Voted:	53,10,95,000	0	0	53,10,95,000	33,42,91,930	2,74,96,827
	Charged:	0	0	0	0	0	0
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION							
MI 102SOIL CONSERVATION							
SB 02 SMALL FARMERS DEVELOPMENT AGENCY (R.I.D.F.)							
S00N							
State Plan							
	Voted:	13,16,00,000	0	0	13,16,00,000	13,16,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	13,16,00,000	0	0	13,16,00,000	13,16,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	13,16,00,000	0	0	13,16,00,000	13,16,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	13,16,00,000	0	0	13,16,00,000	13,16,00,000	0
	Charged:	0	0	0	0	0	0

SB 03 RAJIV GANDHI MICRO IRRIGATION SCHEME
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION						
	Voted:	19,74,00,000	0	0	19,74,00,000	16,47,57,884
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	19,74,00,000	0	0	19,74,00,000	16,47,57,884
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	19,74,00,000	0	0	19,74,00,000	16,47,57,884
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	19,74,00,000	0	0	19,74,00,000	16,47,57,884
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	32,90,00,000	0	0	32,90,00,000	29,63,57,884
	Charged:	0	0	0	0	0
Sub Total (Mjr):	Voted:	32,90,00,000	0	0	32,90,00,000	29,63,57,884
	Charged:	0	0	0	0	0
Sub Total (R/C)	Voted:	86,00,95,000	0	0	86,00,95,000	63,06,49,814
	Charged:	0	0	0	0	0
Sub Total (Grant)	Voted:	5,34,47,76,000	0	0	5,34,47,76,000	4,14,51,15,236
	Charged:	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 14 MAINTENANCE EXPENDITURE OF HORTICULTURE DEPARTMENT						
S00N						
State Non-Plan						
	Voted:	10,89,000	0	0	10,89,000	8,36,737
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	10,89,000	0	0	10,89,000	8,36,737
	Charged:	0	0	0	0	0

Sub Total (Bdgt) Voted:	10,89,000	0	0	10,89,000	8,36,737	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,89,000	0	0	10,89,000	8,36,737	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	10,89,000	0	0	10,89,000	8,36,737	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	10,89,000	0	0	10,89,000	8,36,737	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	10,89,000	0	0	10,89,000	8,36,737	0
Charged:	0	0	0	0	0	0

MH 2216 HOUSING
 SM 05 GENERAL POOL ACCOMMODATION
 MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE
 S00N

State Non-Plan

Voted:	6,05,000	0	0	6,05,000	6,05,000	1,45,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	6,05,000	0	0	6,05,000	6,05,000	1,45,000
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2216 HOUSING

Sub Total (Bdgt) Charged:	6,05,000	0	0	6,05,000	6,05,000	1,45,000
Sub Total (Sub) Voted:	6,05,000	0	0	6,05,000	6,05,000	1,45,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,05,000	0	0	6,05,000	6,05,000	1,45,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	6,05,000	0	0	6,05,000	6,05,000	1,45,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	6,05,000	0	0	6,05,000	6,05,000	1,45,000
Charged:	0	0	0	0	0	0

MH 2401 CROP HUSBANDRY
 MI 119HORTICULTURE AND VEGETABLE CROPS

SB 01 DIRECTORATE
 S00N

State Non-Plan

Voted:	13,59,87,000	0	0	13,59,87,000	10,81,91,817	72,49,482
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	13,59,87,000	0	0	13,59,87,000	10,81,91,817	72,49,482
Charged:	0	0	0	0	0	0

State Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	13,59,88,000	0	0	13,59,88,000	10,81,92,817	72,49,482
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	13,59,88,000	0	0	13,59,88,000	10,81,92,817	72,49,482
Charged:	0	0	0	0	0	0

SB 02 DISTRICT AND FIELD STAFF
 S00N

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount	Actual Expenditure
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Classification	O	Total Grant S	R	T	at the beginning	for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
State Non-Plan						
Voted:	32,90,17,000	0	0	32,90,17,000	25,43,94,694	1,78,69,371
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	32,90,17,000	0	0	32,90,17,000	25,43,94,694	1,78,69,371
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	32,90,17,000	0	0	32,90,17,000	25,43,94,694	1,78,69,371
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	32,90,17,000	0	0	32,90,17,000	25,43,94,694	1,78,69,371
Charged:	0	0	0	0	0	0
SB 04 PLANT PROTECTION SCHEME SOON						
State Non-Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	66,19,673
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	66,19,673
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	66,19,673
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	66,19,673
Charged:	0	0	0	0	0	0
SB 05 HORTICULTURE DEVELOPMENT SOON						
State Non-Plan						
Voted:	17,87,83,000	0	0	17,87,83,000	17,03,62,221	26,79,050
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	17,87,83,000	0	0	17,87,83,000	17,03,62,221	26,79,050
Charged:	0	0	0	0	0	0
State Plan DRAFT Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Voted:	1,15,00,000	0	0	1,15,00,000	1,06,23,825	4,04,986
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,15,00,000	0	0	1,15,00,000	1,06,23,825	4,04,986
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	19,02,83,000	0	0	19,02,83,000	18,09,86,046	30,84,036
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	19,02,83,000	0	0	19,02,83,000	18,09,86,046	30,84,036
Charged:	0	0	0	0	0	0
SB 06 PLANT NUTRITION PROGRAMME SOON						
State Non-Plan						
Voted:	1,48,17,000	0	0	1,48,17,000	1,12,39,205	9,71,950
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,48,17,000	0	0	1,48,17,000	1,12,39,205	9,71,950
Charged:	0	0	0	0	0	0
State Plan						
Voted:	18,00,000	0	0	18,00,000	15,54,229	1,443
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	18,00,000	0	0	18,00,000	15,54,229	1,443
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,66,17,000	0	0	1,66,17,000	1,27,93,434	9,73,393
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	1,66,17,000	0	0	1,66,17,000	1,27,93,434	9,73,393
Charged:	0	0	0	0	0	0

SB 09 APICULTURE SCHEME
SOON

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
Voted:	3,71,08,000	0	0	3,71,08,000	2,89,56,919	18,77,166
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,71,08,000	0	0	3,71,08,000	2,89,56,919	18,77,166
Charged:	0	0	0	0	0	0
State Plan						
Voted:	10,00,000	0	0	10,00,000	8,26,143	28,750
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	10,00,000	0	0	10,00,000	8,26,143	28,750
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	3,81,08,000	0	0	3,81,08,000	2,97,83,062	19,05,916
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	3,81,08,000	0	0	3,81,08,000	2,97,83,062	19,05,916
Charged:	0	0	0	0	0	0

SB 10 DEVELOPMENT OF FLORICULTURE
SOON

State Non-Plan

Voted:	1,55,10,000	0	0	1,55,10,000	1,22,63,461	7,94,564
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,55,10,000	0	0	1,55,10,000	1,22,63,461	7,94,564
Charged:	0	0	0	0	0	0
State Plan						
Voted:	10,00,000	0	0	10,00,000	9,68,455	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	10,00,000	0	0	10,00,000	9,68,455	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,65,10,000	0	0	1,65,10,000	1,32,31,916	7,94,564
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (Sub) :Voted:	1,65,10,000	0	0	1,65,10,000	1,32,31,916	7,94,564
Charged:	0	0	0	0	0	0
SB 11 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES SOON						
State Non-Plan						
Voted:	9,96,98,000	0	0	9,96,98,000	8,03,41,696	48,37,922
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	9,96,98,000	0	0	9,96,98,000	8,03,41,696	48,37,922

State Plan	Charged:	0	0	0	0	0	0
	Voted:	15,00,000	0	0	15,00,000	15,00,000	80,939
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	15,00,000	0	0	15,00,000	15,00,000	80,939
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	10,11,98,000	0	0	10,11,98,000	8,18,41,696	49,18,861
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	10,11,98,000	0	0	10,11,98,000	8,18,41,696	49,18,861
	Charged:	0	0	0	0	0	0
SB 15 PROJECT FOR MUSHROOM CULTIVATION SOON							
State Non-Plan							
	Voted:	3,29,59,000	0	0	3,29,59,000	2,62,20,415	18,41,713
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	3,29,59,000	0	0	3,29,59,000	2,62,20,415	18,41,713
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	2,73,56,000	0	0	2,73,56,000	2,73,56,000	12,458
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,73,56,000	0	0	2,73,56,000	2,73,56,000	12,458
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (Bdgt)	Charged:	6,03,15,000	0	0	6,03,15,000	5,35,76,415
		0	0	0	0	0
Sub Total (Sub)	Voted:	6,03,15,000	0	0	6,03,15,000	5,35,76,415
	Charged:	0	0	0	0	0
SB 18 TRAINING OF FARMERS SOON						
State Plan						
	Voted:	30,00,000	0	0	30,00,000	29,79,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	30,00,000	0	0	30,00,000	29,79,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	30,00,000	0	0	30,00,000	29,79,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	30,00,000	0	0	30,00,000	29,79,000
	Charged:	0	0	0	0	0
SB 19 TRAINING AND EXTENSION SOON						
State Non-Plan						
	Voted:	32,14,11,000	0	0	32,14,11,000	25,44,24,348
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	32,14,11,000	0	0	32,14,11,000	25,44,24,348
	Charged:	0	0	0	0	0
State Plan						
	Voted:	5,00,000	0	0	5,00,000	5,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	5,00,000	0	0	5,00,000	5,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	32,19,11,000	0	0	32,19,11,000	25,49,24,348
	Charged:	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (Sub) Voted:	32,19,11,000	0	0	32,19,11,000	25,49,24,348	1,69,83,715
Charged:	0	0	0	0	0	0
SB 22 MARKETING AND QUALITY CONTROL S00N						
State Non-Plan						
Voted:	78,49,000	0	0	78,49,000	59,27,033	6,72,225
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	78,49,000	0	0	78,49,000	59,27,033	6,72,225
Charged:	0	0	0	0	0	0
State Plan						
Voted:	9,03,00,000	0	0	9,03,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,03,00,000	0	0	9,03,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,81,49,000	0	0	9,81,49,000	62,27,033	6,72,225
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,81,49,000	0	0	9,81,49,000	62,27,033	6,72,225
Charged:	0	0	0	0	0	0
SB 26 FRUIT PROCESSING SCHEMES S00N						
State Non-Plan						
Voted:	7,80,52,000	0	0	7,80,52,000	6,01,51,324	41,15,747
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,80,52,000	0	0	7,80,52,000	6,01,51,324	41,15,747
Charged:	0	0	0	0	0	0
State Plan						
Voted:	45,00,000	0	0	45,00,000	41,25,971	1,13,998
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	45,00,000	0	0	45,00,000	41,25,971	1,13,998
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (Bdgt) Charged:	8,25,52,000	0	0	8,25,52,000	6,42,77,295	42,29,745
	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,25,52,000	0	0	8,25,52,000	6,42,77,295	42,29,745
Charged:	0	0	0	0	0	0
SB 35 ECONOMICS AND STATISTICS C00N						
Full Central Plan						
Voted:	40,00,000	0	0	40,00,000	27,16,905	2,94,216
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	40,00,000	0	0	40,00,000	27,16,905	2,94,216
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,00,000	0	0	40,00,000	27,16,905	2,94,216
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	12,00,000	0	0	12,00,000	12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	12,00,000	0	0	12,00,000	12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,02,000	0	0	12,02,000	12,02,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	52,02,000	0	0	52,02,000	39,18,905	2,94,216
Charged:	0	0	0	0	0	0

SB 50 RASHTRIYA KRISHI VIKAS YOJNA
C90N
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Share Central Plan						
Voted:	2,37,00,000	0	0	2,37,00,000	2,37,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	2,37,00,000	0	0	2,37,00,000	2,37,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,37,00,000	0	0	2,37,00,000	2,37,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	26,00,000	0	0	26,00,000	26,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	26,00,000	0	0	26,00,000	26,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	26,00,000	0	0	26,00,000	26,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,63,00,000	0	0	2,63,00,000	2,63,00,000	0
Charged:	0	0	0	0	0	0

SB 51 WEATHER BASED CROP INSURANCE FOR APPLE & MANGO
S25N

State Plan						
Voted:	16,45,00,000	0	0	16,45,00,000	16,45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	16,45,00,000	0	0	16,45,00,000	16,45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	16,45,00,000	0	0	16,45,00,000	16,45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	16,45,00,000	0	0	16,45,00,000	16,45,00,000	0
Charged:	0	0	0	0	0	0

SB 56 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
C90N						
Share Central Plan						
Voted:	11,85,00,000	0	0	11,85,00,000	11,85,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	11,85,00,000	0	0	11,85,00,000	11,85,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,85,00,000	0	0	11,85,00,000	11,85,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	3,49,00,000	0	0	3,49,00,000	3,49,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,49,00,000	0	0	3,49,00,000	3,49,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,49,00,000	0	0	3,49,00,000	3,49,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,34,00,000	0	0	15,34,00,000	15,34,00,000	0
Charged:	0	0	0	0	0	0
SB 57 HORTICULTURE DEVELOPMENT PROJECT						
S00N						
State Plan						
Voted:	78,97,00,000	0	0	78,97,00,000	78,97,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	78,97,00,000	0	0	78,97,00,000	78,97,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	78,97,00,000	0	0	78,97,00,000	78,97,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	78,97,00,000	0	0	78,97,00,000	78,97,00,000	0
Charged:	0	0	0	0	0	0
SB 60 IMPORT OF GOOD QUALITY ROOT STOCKS						
DRAFT						
Report ID CBR0120						
APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE						
FOR THE MONTH OF :08/2020 (N)						

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
SB 61 YOVAON KO PODHON KI CHANTAI , CHIP BUIDING AUR SPRAY KA PRIKSHAN						
S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
SB 62 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)						
C90N						
Share Central Plan						
Voted:	5,92,00,000	0	0	5,92,00,000	5,92,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	5,92,00,000	0	0	5,92,00,000	5,92,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,92,00,000	0	0	5,92,00,000	5,92,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2401 CROP HUSBANDRY							
S10N							
State Plan							
Voted:	1,97,00,000	0	0	1,97,00,000	1,97,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) :Voted:	1,97,00,000	0	0	1,97,00,000	1,97,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	1,97,00,000	0	0	1,97,00,000	1,97,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	7,89,00,000	0	0	7,89,00,000	7,89,00,000	0	
Charged:	0	0	0	0	0	0	
SB 63 MUKHYA MANTRI KIVI PROTSAHAN YOJNA							
S00N							
State Non-Plan							
Voted:	1,000	0	0	1,000	1,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0	
Charged:	0	0	0	0	0	0	
SB 64 SUBSIDY ON PLASTIC CRATES							
S00N							
State Non-Plan							
Voted:	1,000	0	0	1,000	1,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0	
Charged:	0	0	0	0	0	0	

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2401 CROP HUSBANDRY							
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0	
Charged:	0	0	0	0	0	0	
SB 65 NURSERY PROMOTION SCHEME							
S00N							
State Non-Plan							
Voted:	1,000	0	0	1,000	1,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0	
Charged:	0	0	0	0	0	0	

SB 66 JALSE KRISHI KO BAL YOJNA
S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 67 FLOW IRRIGATION SCHEME
S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	1,000	0	0	1,000	1,000	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Charged:	0	0	0	0	0	0
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Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 68 SAUR SINCHAYI YOJNA
S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 69 MUKHAY MANTRI GREEN HOUSE RENOVATION SCHEME
S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 70 PRAKRITIK KHETI KHUSHHAAL KISHAN
S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 71 BAAGWANI SURAKSHA YOJNA
S00N

State Non-Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

SB 72 HIMACHAL PUSHP KARANTI YOJNA
S00N

State Non-Plan

Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	62,70,634
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	62,70,634
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				

Revenue Section

MH 2401 CROP HUSBANDRY

Charged:	0	0	0	0	0	0
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Sub Total (Bdgt) Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	62,70,634
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	62,70,634
Charged:	0	0	0	0	0	0

SB 73 MUKHYA MANTRI MADHU VIKASH YOJNA
S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 74 SUBSIDY ON ANTI HAIL NET

S00N							
State Non-Plan							
Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	1,92,280	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	1,92,280	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	1,92,280	
Charged:	0	0	0	0	0	0	

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	
	O	S	R				
Revenue Section							
MH 2401 CROP HUSBANDRY							
Sub Total (Sub) Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	1,92,280	
Charged:	0	0	0	0	0	0	
SB 75 MUKHY MANTRI KHUMB VIKAS YOJNA S00N							
State Non-Plan							
Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	11,27,600	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	11,27,600	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	11,27,600	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	11,27,600	
Charged:	0	0	0	0	0	0	
SB 76 KRISHI MACHANISATION PAR UPMISSION C90N							
Share Central Plan							
Voted:	9,82,00,000	0	0	9,82,00,000	9,82,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) Voted:	9,82,00,000	0	0	9,82,00,000	9,82,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	9,82,00,000	0	0	9,82,00,000	9,82,00,000	0	
Charged:	0	0	0	0	0	0	
S10N							
State Plan							
Voted:	1,30,43,000	0	0	1,30,43,000	1,30,43,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) Voted:	1,30,43,000	0	0	1,30,43,000	1,30,43,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	1,30,43,000	0	0	1,30,43,000	1,30,43,000	0	
Charged:	0	0	0	0	0	0	

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	
	O	S	R				
Revenue Section							
MH 2401 CROP HUSBANDRY							
Sub Total (Sub) Voted:	11,12,43,000	0	0	11,12,43,000	11,12,43,000	0	
Charged:	0	0	0	0	0	0	
SB 77 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA) S00N							
State Plan							
Voted:	75,00,000	0	0	75,00,000	75,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) Voted:	75,00,000	0	0	75,00,000	75,00,000	0	

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	75,00,000	0	0	75,00,000	75,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	75,00,000	0	0	75,00,000	75,00,000	0
	Charged:	0	0	0	0	0	0
SB 78 NATIONAL BAMBOO MISSION (NBM) C90N							
Share Central Plan							
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (Sub)	Voted:	2,00,000	0	0	2,00,000	2,00,000
	Charged:	0	0	0	0	0
SB 79 ANTI HAIL NET STRUCTURE S00N						
State Non-Plan						
	Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	20,00,00,000	0	0	20,00,00,000	20,00,00,000
	Charged:	0	0	0	0	0
SB 80 HONEY PRODUCTION AND PROCESSING SCHEME S00N						
State Non-Plan						
	Voted:	6,67,00,000	0	0	6,67,00,000	6,67,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	6,67,00,000	0	0	6,67,00,000	6,67,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	6,67,00,000	0	0	6,67,00,000	6,67,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	6,67,00,000	0	0	6,67,00,000	6,67,00,000
	Charged:	0	0	0	0	0
SB 81 MAHAK YOJNA S00N						
State Non-Plan						
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2401 CROP HUSBANDRY						
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,00,00,000	0	0	5,00,00,000	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	5,00,00,000	0	0	5,00,00,000	0
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	3,40,74,04,000	0	0	3,40,74,04,000	3,07,56,80,661
	Charged:	0	0	0	0	0
Sub Total (Mjr)	Voted:	3,40,74,04,000	0	0	3,40,74,04,000	3,07,56,80,661
	Charged:	0	0	0	0	0
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION						
SM 01 CROP HUSBANDRY						
MI 004RESEARCH						

SB 03 GRANT IN AID TO DR.Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY
SOON

State Plan

	Voted:	65,81,00,000	0	0	65,81,00,000	32,90,50,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	65,81,00,000	0	0	65,81,00,000	32,90,50,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	65,81,00,000	0	0	65,81,00,000	32,90,50,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	65,81,00,000	0	0	65,81,00,000	32,90,50,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	65,81,00,000	0	0	65,81,00,000	32,90,50,000	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDRO120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	
	O	S	R	T			
Revenue Section							
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION							
Sub Total (SM)	Voted:	65,81,00,000	0	0	65,81,00,000	32,90,50,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	65,81,00,000	0	0	65,81,00,000	32,90,50,000	0
	Charged:	0	0	0	0	0	0
Sub Total (R/C)	Voted:	4,06,71,98,000	0	0	4,06,71,98,000	3,40,61,72,398	7,51,87,382
	Charged:	0	0	0	0	0	0
Capital Section							
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY							
MI 119HORTICULTURE AND VEGETABLE CROPS							
SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT SOON							
State Non-Plan							
	Voted:	12,93,10,000	0	0	12,93,10,000	12,93,10,000	6,56,31,750
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	12,93,10,000	0	0	12,93,10,000	12,93,10,000	6,56,31,750
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	12,93,10,000	0	0	12,93,10,000	12,93,10,000	6,56,31,750
	Charged:	0	0	0	0	0	0

Sub Total (Sub)	Voted:	12,93,10,000	0	0	12,93,10,000	12,93,10,000	6,56,31,750
	Charged:	0	0	0	0	0	0
SB 03 BUILDINGS S00N							
State Plan							
	Voted:	3,92,00,000	0	0	3,92,00,000	84,00,000	18,00,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	3,92,00,000	0	0	3,92,00,000	84,00,000	18,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,92,00,000	0	0	3,92,00,000	84,00,000	18,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	3,92,00,000	0	0	3,92,00,000	84,00,000	18,00,000
DRAFT Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY						
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	16,85,10,000	0	0	16,85,10,000	13,77,10,000
	Charged:	0	0	0	0	0
Sub Total (Mjr)	Voted:	16,85,10,000	0	0	16,85,10,000	13,77,10,000
	Charged:	0	0	0	0	0
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION						
MI 102SOIL CONSERVATION						

SB 06 RAJIV GANDHI MICRO IRRIGATION SCHEME
S00N

State Non-Plan

	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
MH 6401 LOANS FOR CROP HUSBANDRY							
MI 190LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS							

SB 02 LOANS TO HIMACHAL PRADESH HORTICULTURAL PRODUCE MARKETING AND PROCESSING CORPORATION (H.P.M.C.)
S00N

State Non-Plan

	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 6401 LOANS FOR CROP HUSBANDRY						

Sub Total (P/NP):	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0

SB 03 LOANS TO H.P. AGRO-INDUSTRIES CORP-HORT.
S00N

State Non-Plan

	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min):	Voted:	2,000	0	0	2,000	2,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	2,000	0	0	2,000	2,000	0
	Charged:	0	0	0	0	0	0
Sub Total (R/C):	Voted:	16,85,13,000	0	0	16,85,13,000	13,77,13,000	6,74,31,750
	Charged:	0	0	0	0	0	0
Sub Total (Grant):	Voted:	4,23,57,11,000	0	0	4,23,57,11,000	3,54,38,85,398	14,26,19,132
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 89 MAINTENANCE OF IPH BUILDING S00N						
State Non-Plan						
	Voted:	92,42,000	0	0	92,42,000	74,01,568
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	92,42,000	0	0	92,42,000	74,01,568
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	92,42,000	0	0	92,42,000	74,01,568
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	92,42,000	0	0	92,42,000	74,01,568
	Charged:	0	0	0	0	0
Sub Total (Min):	Voted:	92,42,000	0	0	92,42,000	74,01,568
	Charged:	0	0	0	0	0
Sub Total (SM):	Voted:	92,42,000	0	0	92,42,000	74,01,568
	Charged:	0	0	0	0	0
Sub Total (Mjr):	Voted:	92,42,000	0	0	92,42,000	74,01,568
	Charged:	0	0	0	0	0
MH 2215 WATER SUPPLY AND SANITATION						
SM 01 WATER SUPPLY						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTION S00N						
State Non-Plan						
	Voted:	2,37,18,000	0	0	2,37,18,000	1,31,59,020
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	2,37,18,000	0	0	2,37,18,000	1,31,59,020

DRAFT Report ID CBDR0120		Charged:	0	0	0	0	0	0
APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION FOR THE MONTH OF :08/2020 (N)								
Classification		O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month	
Revenue Section								
MH 2215 WATER SUPPLY AND SANITATION								
Sub Total(Bdgt) Charged:	2,37,18,000	0	0	0	2,37,18,000	1,31,59,020	17,69,076	0
SONM								
State Non-Plan								
Voted:	39,10,11,000	0	0	0	39,10,11,000	31,32,69,035	1,86,02,438	0
Charged:	0	0	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	39,10,11,000	0	0	0	39,10,11,000	31,32,69,035	1,86,02,438	0
Charged:	0	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	39,10,11,000	0	0	0	39,10,11,000	31,32,69,035	1,86,02,438	0
Charged:	0	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	41,47,29,000	0	0	0	41,47,29,000	32,64,28,055	2,03,71,514	0
Charged:	0	0	0	0	0	0	0	0
SB 02 EXECUTION SOON								
State Non-Plan								
Voted:	7,57,60,000	0	0	0	7,57,60,000	5,93,26,668	42,56,349	0
Charged:	0	0	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	7,57,60,000	0	0	0	7,57,60,000	5,93,26,668	42,56,349	0
Charged:	0	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,57,60,000	0	0	0	7,57,60,000	5,93,26,668	42,56,349	0
Charged:	0	0	0	0	0	0	0	0
SONM								
State Non-Plan								
Voted:	1,42,01,58,000	0	0	0	1,42,01,58,000	1,11,78,07,701	7,34,98,180	0
Charged:	0	0	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,42,01,58,000	0	0	0	1,42,01,58,000	1,11,78,07,701	7,34,98,180	0
Charged:	0	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,42,01,58,000	0	0	0	1,42,01,58,000	1,11,78,07,701	7,34,98,180	0
Charged:	0	0	0	0	0	0	0	0
DRAFT Report ID CBDR0120								
APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION FOR THE MONTH OF :08/2020 (N)								
Classification		O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month	
Revenue Section								
MH 2215 WATER SUPPLY AND SANITATION								
Sub Total (Sub) Voted:	1,49,59,18,000	0	0	0	1,49,59,18,000	1,17,71,34,369	7,77,54,529	0
Charged:	0	0	0	0	0	0	0	0
SB 07 PROJECT MANAGEMENT UNIT FOR HIMACHAL PRADESH RURAL WATER SUPPLY PROJECT SOON								
State Non-Plan								
Voted:	2,29,32,000	0	0	0	2,29,32,000	1,97,86,663	7,18,738	0
Charged:	0	0	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,29,32,000	0	0	0	2,29,32,000	1,97,86,663	7,18,738	0
Charged:	0	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,29,32,000	0	0	0	2,29,32,000	1,97,86,663	7,18,738	0
Charged:	0	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,29,32,000	0	0	0	2,29,32,000	1,97,86,663	7,18,738	0
Charged:	0	0	0	0	0	0	0	0
Sub Total (Min) Voted:	1,93,35,79,000	0	0	0	1,93,35,79,000	1,52,33,49,087	9,88,44,781	0
Charged:	0	0	0	0	0	0	0	0
MI 005SURVEY AND INVESTIGATION								

SB 01 SURVEY AND INVESTIGATION UNIT
SONM

State Non-Plan

Voted:	2,90,93,000	0	0	2,90,93,000	1,81,38,919	31,42,285
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,90,93,000	0	0	2,90,93,000	1,81,38,919	31,42,285
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,90,93,000	0	0	2,90,93,000	1,81,38,919	31,42,285
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,90,93,000	0	0	2,90,93,000	1,81,38,919	31,42,285
	Charged: 0	0	0	0	0	0

SB 02 PREPARATION OF DPRS THROUGH OUTSOURCING
S00N

State Non-Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						

MH 2215 WATER SUPPLY AND SANITATION						
Voted:	57,75,000	0	0	57,75,000	57,75,000	7,70,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 57,75,000	0	0	57,75,000	57,75,000	7,70,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 57,75,000	0	0	57,75,000	57,75,000	7,70,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 57,75,000	0	0	57,75,000	57,75,000	7,70,000
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 3,48,68,000	0	0	3,48,68,000	2,39,13,919	39,12,285
	Charged: 0	0	0	0	0	0
MI 101URBAN WATER SUPPLY PROGRAMMES						

SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS
S00N

State Non-Plan

Voted:	2,56,53,34,000	0	0	2,56,53,34,000	2,11,89,50,988	13,07,31,342
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,56,53,34,000	0	0	2,56,53,34,000	2,11,89,50,988	13,07,31,342
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,56,53,34,000	0	0	2,56,53,34,000	2,11,89,50,988	13,07,31,342
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,56,53,34,000	0	0	2,56,53,34,000	2,11,89,50,988	13,07,31,342
	Charged: 0	0	0	0	0	0

SB 04 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY
S00N

State Non-Plan

Voted:	1,14,83,34,000	0	0	1,14,83,34,000	1,08,88,18,057	34,53,865
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						

MH 2215 WATER SUPPLY AND SANITATION						

Sub Total (P/NP) :Voted:	1,14,83,34,000	0	0	1,14,83,34,000	1,08,88,18,057	34,53,865
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,14,83,34,000	0	0	1,14,83,34,000	1,08,88,18,057	34,53,865
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,14,83,34,000	0	0	1,14,83,34,000	1,08,88,18,057	34,53,865
Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS
S00N

State Non-Plan

Voted:	27,83,39,000	0	0	27,83,39,000	22,11,11,687	88,85,200
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	27,83,39,000	0	0	27,83,39,000	22,11,11,687	88,85,200
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	27,83,39,000	0	0	27,83,39,000	22,11,11,687	88,85,200
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	27,83,39,000	0	0	27,83,39,000	22,11,11,687	88,85,200
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,99,20,07,000	0	0	3,99,20,07,000	3,42,88,80,732	14,30,70,407
Charged:	0	0	0	0	0	0

MI 102RURAL WATER SUPPLY PROGRAMMES

SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME
S00N

State Non-Plan

Voted:	6,61,62,17,000	0	0	6,61,62,17,000	4,87,53,78,158	35,54,10,993
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2215 WATER SUPPLY AND SANITATION

Sub Total (P/NP) :Voted:	6,61,62,17,000	0	0	6,61,62,17,000	4,87,53,78,158	35,54,10,993
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,61,62,17,000	0	0	6,61,62,17,000	4,87,53,78,158	35,54,10,993
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,61,62,17,000	0	0	6,61,62,17,000	4,87,53,78,158	35,54,10,993
Charged:	0	0	0	0	0	0

SB 12 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY
S00N

State Non-Plan

Voted:	4,55,84,91,000	0	0	4,55,84,91,000	4,44,96,80,400	4,40,95,078
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,55,84,91,000	0	0	4,55,84,91,000	4,44,96,80,400	4,40,95,078
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,55,84,91,000	0	0	4,55,84,91,000	4,44,96,80,400	4,40,95,078
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,55,84,91,000	0	0	4,55,84,91,000	4,44,96,80,400	4,40,95,078
Charged:	0	0	0	0	0	0

SB 13 EXPENDITURE ON MATERIAL & DAILY WAGERS' WAGES
S00N

State Non-Plan

Voted:	47,85,60,000	0	0	47,85,60,000	35,10,78,730	3,38,92,206
Charged:	1,000	0	0	1,000	1,000	0
Sub Total (P/NP) :Voted:	47,85,60,000	0	0	47,85,60,000	35,10,78,730	3,38,92,206
Charged:	1,000	0	0	1,000	1,000	0
Sub Total (Bdgt) Voted:	47,85,60,000	0	0	47,85,60,000	35,10,78,730	3,38,92,206

DRAFT Report ID CBDR0120		Charged:	1,000	0	0	1,000	1,000	0
APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION FOR THE MONTH OF :08/2020 (N)								
Classification		O	Total Grant S		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section								
MH 2215 WATER SUPPLY AND SANITATION								
Sub Total (Sub)	Voted:	47,85,60,000	0	0	0	47,85,60,000	35,10,78,730	3,38,92,206
	Charged:	1,000	0	0	0	1,000	1,000	0
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP) C90N								
Share Central Plan								
	Voted:	22,14,38,000	0	0	0	22,14,38,000	20,51,28,000	4,47,30,000
	Charged:	0	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	22,14,38,000	0	0	0	22,14,38,000	20,51,28,000	4,47,30,000
	Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	22,14,38,000	0	0	0	22,14,38,000	20,51,28,000	4,47,30,000
	Charged:	0	0	0	0	0	0	0
S10N								
State Plan								
	Voted:	3,69,00,000	0	0	0	3,69,00,000	3,50,88,000	49,70,000
	Charged:	0	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	3,69,00,000	0	0	0	3,69,00,000	3,50,88,000	49,70,000
	Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,69,00,000	0	0	0	3,69,00,000	3,50,88,000	49,70,000
	Charged:	0	0	0	0	0	0	0
Sub Total (Sub)	Voted:	25,83,38,000	0	0	0	25,83,38,000	24,02,16,000	4,97,00,000
	Charged:	0	0	0	0	0	0	0
Sub Total (Min)	Voted:	11,91,16,06,000	0	0	0	11,91,16,06,000	9,91,63,53,288	48,30,98,277
	Charged:	1,000	0	0	0	1,000	1,000	0
MI 799SUSPENSE								
SB 01 EXPENDITURE ON SUSPENSE (STOCK) S00N								
State Plan								
	Voted:	62,61,75,000	0	0	0	62,61,75,000	33,05,67,263	19,38,16,233
	Charged:	0	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	62,61,75,000	0	0	0	62,61,75,000	33,05,67,263	19,38,16,233

DRAFT Report ID CBDR0120		APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION FOR THE MONTH OF :08/2020 (N)								
Classification		O	Total Grant S		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month		
Revenue Section										
MH 2215 WATER SUPPLY AND SANITATION										
	Charged:	0	0	0	0	0	0	0		
Sub Total (Bdgt)	Voted:	62,61,75,000	0	0	0	62,61,75,000	33,05,67,263	19,38,16,233		
	Charged:	0	0	0	0	0	0	0		
Sub Total (Sub)	Voted:	62,61,75,000	0	0	0	62,61,75,000	33,05,67,263	19,38,16,233		
	Charged:	0	0	0	0	0	0	0		
SB 02 STOCK MANUFACTURER S00N										
State Plan										
	Voted:	5,56,60,000	0	0	0	5,56,60,000	4,20,02,478	24,09,145		
	Charged:	0	0	0	0	0	0	0		

Sub Total (P/NP):	Voted:	5,56,60,000	0	0	5,56,60,000	4,20,02,478	24,09,145
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	5,56,60,000	0	0	5,56,60,000	4,20,02,478	24,09,145
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	5,56,60,000	0	0	5,56,60,000	4,20,02,478	24,09,145
	Charged:	0	0	0	0	0	0
SB 03 MISC. PUBLIC WORKS ADVANCES							
S00N							
State Plan							
	Voted:	57,05,15,000	0	0	57,05,15,000	-84,48,90,882	4,15,16,738
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	57,05,15,000	0	0	57,05,15,000	-84,48,90,882	4,15,16,738
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	57,05,15,000	0	0	57,05,15,000	-84,48,90,882	4,15,16,738
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	

Revenue Section							
MH 2215 WATER SUPPLY AND SANITATION							
Sub Total (Sub):	Voted:	57,05,15,000	0	0	57,05,15,000	-84,48,90,882	4,15,16,738
	Charged:	0	0	0	0	0	0
Sub Total (Min):	Voted:	1,25,23,50,000	0	0	1,25,23,50,000	-47,23,21,141	23,77,42,116
	Charged:	0	0	0	0	0	0
Sub Total (SM):	Voted:	19,12,44,10,000	0	0	19,12,44,10,000	14,42,01,75,885	96,66,67,866
	Charged:	1,000	0	0	1,000	1,000	0
SM 02 SEWERAGE AND SANITATION							
MI 105SANITATION SERVICES							
SB 02 MAINTENANCE AND REPAIRS							
S00N							
State Non-Plan							
	Voted:	48,00,000	0	0	48,00,000	38,47,911	4,68,897
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	48,00,000	0	0	48,00,000	38,47,911	4,68,897
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	48,00,000	0	0	48,00,000	38,47,911	4,68,897
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	48,00,000	0	0	48,00,000	38,47,911	4,68,897
	Charged:	0	0	0	0	0	0
Sub Total (Min):	Voted:	48,00,000	0	0	48,00,000	38,47,911	4,68,897
	Charged:	0	0	0	0	0	0
Sub Total (SM):	Voted:	48,00,000	0	0	48,00,000	38,47,911	4,68,897
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	19,12,92,10,000	0	0	19,12,92,10,000	14,42,40,23,796	96,71,36,763
	Charged:	1,000	0	0	1,000	1,000	0
MH 2216 HOUSING							
SM 05 GENERAL POOL ACCOMMODATION							
MI 053MAINTENANCE AND REPAIRS							
SB 01 OTHER MAINTENANCE EXPENDITURE							
S00N							
State Non-Plan							
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2216 HOUSING						

	Voted:	5,79,000	0	0	5,79,000	5,66,000	13,537
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	5,79,000	0	0	5,79,000	5,66,000	13,537
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	5,79,000	0	0	5,79,000	5,66,000	13,537
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	5,79,000	0	0	5,79,000	5,66,000	13,537
	Charged:	0	0	0	0	0	0
Sub Total (Min):	Voted:	5,79,000	0	0	5,79,000	5,66,000	13,537
	Charged:	0	0	0	0	0	0
Sub Total (SM):	Voted:	5,79,000	0	0	5,79,000	5,66,000	13,537
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	5,79,000	0	0	5,79,000	5,66,000	13,537
	Charged:	0	0	0	0	0	0
MH 2700 MAJOR IRRIGATION							
SM 01 SHAHANAHAR PROJECT (NC)							
MI 001DIRECTION AND ADMINISTRATION							
SB 01 EXPENDITURE ON ESTABLISHMENT							
S00N							
State Non-Plan							
	Voted:	11,43,86,000	0	0	11,43,86,000	8,88,70,150	65,97,696
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	11,43,86,000	0	0	11,43,86,000	8,88,70,150	65,97,696
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	11,43,86,000	0	0	11,43,86,000	8,88,70,150	65,97,696
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	11,43,86,000	0	0	11,43,86,000	8,88,70,150	65,97,696
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION							
FOR THE MONTH OF :08/2020 (N)							

Classification		O	S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2700 MAJOR IRRIGATION							
Sub Total (Min):	Voted:	11,43,86,000	0	0	11,43,86,000	8,88,70,150	65,97,696
	Charged:	0	0	0	0	0	0
MI 101MAINTENANCE AND REPAIR							
SB 01 OTHER MAINTENANCE EXPENDITURE							
S00N							
State Non-Plan							
	Voted:	2,18,01,000	0	0	2,18,01,000	1,44,24,535	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	2,18,01,000	0	0	2,18,01,000	1,44,24,535	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	2,18,01,000	0	0	2,18,01,000	1,44,24,535	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	2,18,01,000	0	0	2,18,01,000	1,44,24,535	0
	Charged:	0	0	0	0	0	0
Sub Total (Min):	Voted:	2,18,01,000	0	0	2,18,01,000	1,44,24,535	0
	Charged:	0	0	0	0	0	0
MI 799SUSPENSE							
SB 01 STOCK							
S00N							
State Plan							
	Voted:	3,06,13,000	0	0	3,06,13,000	3,06,13,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	3,06,13,000	0	0	3,06,13,000	3,06,13,000	0
	Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	3,06,13,000	0	0	3,06,13,000	3,06,13,000	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	3,06,13,000	0	0	3,06,13,000	3,06,13,000	0
Charged:	0	0	0	0	0	0

SB 02 STOCK MANUFACTURE
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2700 MAJOR IRRIGATION

Voted:	2,22,64,000	0	0	2,22,64,000	2,22,16,534	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,22,64,000	0	0	2,22,64,000	2,22,16,534	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,22,64,000	0	0	2,22,64,000	2,22,16,534	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,22,64,000	0	0	2,22,64,000	2,22,16,534	0
Charged:	0	0	0	0	0	0

SB 03 PW MISC. ADVANCE
S00N

State Plan

Voted:	1,60,03,000	0	0	1,60,03,000	1,60,03,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,60,03,000	0	0	1,60,03,000	1,60,03,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,60,03,000	0	0	1,60,03,000	1,60,03,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,60,03,000	0	0	1,60,03,000	1,60,03,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,88,80,000	0	0	6,88,80,000	6,88,32,534	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	20,50,67,000	0	0	20,50,67,000	17,21,27,219	65,97,696
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	20,50,67,000	0	0	20,50,67,000	17,21,27,219	65,97,696
Charged:	0	0	0	0	0	0

MH 2701 MEDIUM IRRIGATION

SM 11 GIRI BATA PROJECT (NC)

MI 001DIRECTION AND ADMINISTRATION
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2701 MEDIUM IRRIGATION

SB 01 EXPENDITURE ON ESTABLISHMENT
S00N

State Non-Plan

Voted:	41,18,000	0	0	41,18,000	38,95,142	2,11,399
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	41,18,000	0	0	41,18,000	38,95,142	2,11,399
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	41,18,000	0	0	41,18,000	38,95,142	2,11,399
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	41,18,000	0	0	41,18,000	38,95,142	2,11,399

Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	41,18,000	0	0	41,18,000	38,95,142	2,11,399
Charged:	0	0	0	0	0	0
MI 101MAINTENANCE & REPAIRS						

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

State Non-Plan

Voted:	85,08,000	0	0	85,08,000	55,51,544	19,946
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	85,08,000	0	0	85,08,000	55,51,544	19,946
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	85,08,000	0	0	85,08,000	55,51,544	19,946
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	85,08,000	0	0	85,08,000	55,51,544	19,946
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	85,08,000	0	0	85,08,000	55,51,544	19,946
Charged:	0	0	0	0	0	0
MI 799SUSPENSE						

SB 01 STOCK
S00N
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2701 MEDIUM IRRIGATION

State Plan

Voted:	3,63,000	0	0	3,63,000	3,63,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,63,000	0	0	3,63,000	3,63,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,63,000	0	0	3,63,000	3,63,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,63,000	0	0	3,63,000	3,63,000	0
Charged:	0	0	0	0	0	0

SB 02 STOCK MANUFACTURE
S00N

State Plan

Voted:	1,21,000	0	0	1,21,000	1,21,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,21,000	0	0	1,21,000	1,21,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,21,000	0	0	1,21,000	1,21,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,21,000	0	0	1,21,000	1,21,000	0
Charged:	0	0	0	0	0	0

SB 03 P W MISC ADVANCE
S00N

State Plan

Voted:	1,21,000	0	0	1,21,000	1,21,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,21,000	0	0	1,21,000	1,21,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,21,000	0	0	1,21,000	1,21,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Total Grant	R	Available (+) / over spent (-) balance amount at the	Actual Expenditure for the
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Classification	O	S	T	beginning	Month	

Revenue Section						
MH 2701 MEDIUM IRRIGATION						
Sub Total (Sub) Voted:	1,21,000	0	0	1,21,000	0	
Charged:	0	0	0	0	0	
Sub Total (Min) Voted:	6,05,000	0	0	6,05,000	0	
Charged:	0	0	0	0	0	
Sub Total (SM) Voted:	1,32,31,000	0	0	1,32,31,000	2,31,345	
Charged:	0	0	0	0	0	
SM 12 BALH VALLEY PROJECT (NC)						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 EXPENDITURE ON ESTABLISHMENT						
S00N						
State Non-Plan						
Voted:	1,04,65,000	0	0	1,04,65,000	2,87,125	
Charged:	0	0	0	0	0	
Sub Total (F/NP) Voted:	1,04,65,000	0	0	1,04,65,000	2,87,125	
Charged:	0	0	0	0	0	
Sub Total (Bdgt) Voted:	1,04,65,000	0	0	1,04,65,000	2,87,125	
Charged:	0	0	0	0	0	
Sub Total (Sub) Voted:	1,04,65,000	0	0	1,04,65,000	2,87,125	
Charged:	0	0	0	0	0	
Sub Total (Min) Voted:	1,04,65,000	0	0	1,04,65,000	2,87,125	
Charged:	0	0	0	0	0	
MI 101MAINTENANCE & REPAIR						
SB 01 OTHER MAINTENANCE EXPENDITURE						
S00N						
State Non-Plan						
Voted:	1,96,45,000	0	0	1,96,45,000	8,15,657	
Charged:	0	0	0	0	0	
Sub Total (F/NP) Voted:	1,96,45,000	0	0	1,96,45,000	8,15,657	
Charged:	0	0	0	0	0	
Sub Total (Bdgt) Voted:	1,96,45,000	0	0	1,96,45,000	8,15,657	
Charged:	0	0	0	0	0	
DRAFT						
Report ID CBR0120						
APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION						
FOR THE MONTH OF :08/2020 (N)						

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2701 MEDIUM IRRIGATION						
Sub Total (Sub) Voted:	1,96,45,000	0	0	1,96,45,000	1,69,09,749	8,15,657
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,96,45,000	0	0	1,96,45,000	1,69,09,749	8,15,657
Charged:	0	0	0	0	0	0
MI 799SUSPENSE						
SB 01 STOCK						
S00N						
State Plan						
Voted:	3,63,000	0	0	3,63,000	3,63,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	3,63,000	0	0	3,63,000	3,63,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,63,000	0	0	3,63,000	3,63,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,63,000	0	0	3,63,000	3,63,000	0
Charged:	0	0	0	0	0	0
SB 02 STOCK MANUFACTURE						
S00N						
State Plan						
Voted:	1,21,000	0	0	1,21,000	1,21,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,21,000	0	0	1,21,000	1,21,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,21,000	0	0	1,21,000	1,21,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,21,000	0	0	1,21,000	1,21,000	0
Charged:	0	0	0	0	0	0

SB 03 PUBLIC WORKS MISC. ADVANCES
S00N

State Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2701 MEDIUM IRRIGATION						
Voted:	2,42,000	0	0	2,42,000	2,42,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,42,000	0	0	2,42,000	2,42,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,42,000	0	0	2,42,000	2,42,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,42,000	0	0	2,42,000	2,42,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,26,000	0	0	7,26,000	7,26,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	3,08,36,000	0	0	3,08,36,000	2,70,68,953	11,02,782
Charged:	0	0	0	0	0	0

SM 13 BHABOUR SAHIB PROJECT (NC)
MI 001DIRECTION AND ADMINISTRATION

SB 01 EXPENDITURE ON ESTABLISHMENT
S00N

State Non-Plan

Voted:	18,81,000	0	0	18,81,000	12,22,112	1,44,916
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	18,81,000	0	0	18,81,000	12,22,112	1,44,916
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	18,81,000	0	0	18,81,000	12,22,112	1,44,916
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	18,81,000	0	0	18,81,000	12,22,112	1,44,916
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	18,81,000	0	0	18,81,000	12,22,112	1,44,916
Charged:	0	0	0	0	0	0

MI 101MAINTENANCE & REPAIR
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2701 MEDIUM IRRIGATION						
SB 01 OTHER MAINTENANCE EXPENDITURE S00N						
State Non-Plan						
Voted:	2,33,57,000	0	0	2,33,57,000	2,07,98,119	5,04,916
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,33,57,000	0	0	2,33,57,000	2,07,98,119	5,04,916
Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	2,33,57,000	0	0	2,33,57,000	2,07,98,119	5,04,916
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,33,57,000	0	0	2,33,57,000	2,07,98,119	5,04,916
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	2,33,57,000	0	0	2,33,57,000	2,07,98,119	5,04,916
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	2,52,38,000	0	0	2,52,38,000	2,20,20,231	6,49,832
	Charged:	0	0	0	0	0	0

SM 15 CHANGAR AREA IRRIGATION PROJECT (NC)

MI 001DIRECTION AND ADMINISTRATION

SB 01 EXPENDITURE ON ESTABLISHMENT
S00N

State Non-Plan

	Voted:	70,23,000	0	0	70,23,000	55,39,955	4,76,913
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	70,23,000	0	0	70,23,000	55,39,955	4,76,913
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	70,23,000	0	0	70,23,000	55,39,955	4,76,913
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	70,23,000	0	0	70,23,000	55,39,955	4,76,913
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	70,23,000	0	0	70,23,000	55,39,955	4,76,913
	Charged:	0	0	0	0	0	0

MI 101MAINTENANCE AND REPAIR
DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section
MH 2701 MEDIUM IRRIGATION

SB 01 OTHER MAINTENANCE EXPENDITURE
S00N

State Non-Plan

	Voted:	2,65,81,000	0	0	2,65,81,000	1,40,10,892	8,525
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,65,81,000	0	0	2,65,81,000	1,40,10,892	8,525
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,65,81,000	0	0	2,65,81,000	1,40,10,892	8,525
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,65,81,000	0	0	2,65,81,000	1,40,10,892	8,525
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	2,65,81,000	0	0	2,65,81,000	1,40,10,892	8,525
	Charged:	0	0	0	0	0	0

MI 799SUSPENSE

SB 01 STOCK
S00N

State Plan

	Voted:	24,20,000	0	0	24,20,000	24,20,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	24,20,000	0	0	24,20,000	24,20,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	24,20,000	0	0	24,20,000	24,20,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	24,20,000	0	0	24,20,000	24,20,000	0
	Charged:	0	0	0	0	0	0

SB 02 STOCK MANUFACTURE
S00N

State Plan

	Voted:	4,84,000	0	0	4,84,000	4,84,000	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2701 MEDIUM IRRIGATION						
Sub Total (P/NP) :Voted:	4,84,000	0	0	4,84,000	4,84,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,84,000	0	0	4,84,000	4,84,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,84,000	0	0	4,84,000	4,84,000	0
Charged:	0	0	0	0	0	0
SB 03 PW MISC ADVANCES S00N						
State Plan						
Voted:	1,82,000	0	0	1,82,000	1,82,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,82,000	0	0	1,82,000	1,82,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,82,000	0	0	1,82,000	1,82,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,82,000	0	0	1,82,000	1,82,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	30,86,000	0	0	30,86,000	30,86,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	3,66,90,000	0	0	3,66,90,000	2,26,36,847	4,85,438
Charged:	0	0	0	0	0	0
SM 16 FLOW IRRIGATION SCHEME SIDHATA (NC)						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 EXPENDITURE ON ESTABLISHMENT S00N						
State Non-Plan DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2701 MEDIUM IRRIGATION						
Voted:	3,76,55,000	0	0	3,76,55,000	3,66,62,055	4,84,014
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,76,55,000	0	0	3,76,55,000	3,66,62,055	4,84,014
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,76,55,000	0	0	3,76,55,000	3,66,62,055	4,84,014
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,76,55,000	0	0	3,76,55,000	3,66,62,055	4,84,014
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,76,55,000	0	0	3,76,55,000	3,66,62,055	4,84,014
Charged:	0	0	0	0	0	0
MI 101MAINTENANCE AND REPAIR						
SB 01 OTHER MAINTENANCE EXPENDITURE S00N						
State Non-Plan						
Voted:	43,37,000	0	0	43,37,000	39,85,225	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	43,37,000	0	0	43,37,000	39,85,225	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	43,37,000	0	0	43,37,000	39,85,225	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	43,37,000	0	0	43,37,000	39,85,225	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	43,37,000	0	0	43,37,000	39,85,225	0
Charged:	0	0	0	0	0	0

MI 799SUSPENSE

SB 01 STOCK
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2701 MEDIUM IRRIGATION						
Voted:	1,02,85,000	0	0	1,02,85,000	1,02,85,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,02,85,000	0	0	1,02,85,000	1,02,85,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,02,85,000	0	0	1,02,85,000	1,02,85,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,02,85,000	0	0	1,02,85,000	1,02,85,000	0
Charged:	0	0	0	0	0	0
SB 02 STOCK MANUFACTURE S00N						
State Plan						
Voted:	18,15,000	0	0	18,15,000	18,15,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	18,15,000	0	0	18,15,000	18,15,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	18,15,000	0	0	18,15,000	18,15,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	18,15,000	0	0	18,15,000	18,15,000	0
Charged:	0	0	0	0	0	0

SB 03 PUBLIC WORKS MISC. ADVANCE
S00N

State Plan

Voted:	42,35,000	0	0	42,35,000	42,35,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	42,35,000	0	0	42,35,000	42,35,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	42,35,000	0	0	42,35,000	42,35,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2701 MEDIUM IRRIGATION						
Sub Total (Sub) Voted:	42,35,000	0	0	42,35,000	42,35,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,63,35,000	0	0	1,63,35,000	1,63,35,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	5,83,27,000	0	0	5,83,27,000	5,69,82,280	4,84,014
Charged:	0	0	0	0	0	0

SM 20 PHINA SINGH CANAL PROJECT (NC)

MI 799SUSPENSE

SB 01 STOCK
S00N

State Plan

Voted:	2,42,00,000	0	0	2,42,00,000	-3,87,86,284	3,12,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	2,42,00,000	0	0	2,42,00,000	-3,87,86,284	3,12,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,42,00,000	0	0	2,42,00,000	-3,87,86,284	3,12,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,42,00,000	0	0	2,42,00,000	-3,87,86,284	3,12,000
Charged:	0	0	0	0	0	0

SB 02 STOCK MANUFACTURE
S00N

State Plan

Voted:	60,50,000	0	0	60,50,000	56,19,569	1,63,082
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	60,50,000	0	0	60,50,000	56,19,569	1,63,082
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	60,50,000	0	0	60,50,000	56,19,569	1,63,082
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	60,50,000	0	0	60,50,000	56,19,569	1,63,082
Charged:	0	0	0	0	0	0

SB 03 PUBLIC WORKS MISC. ADVANCES
DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section

MH 2701 MEDIUM IRRIGATION

S00N

State Plan

Voted:	38,72,000	0	0	38,72,000	38,72,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	38,72,000	0	0	38,72,000	38,72,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	38,72,000	0	0	38,72,000	38,72,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	38,72,000	0	0	38,72,000	38,72,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	3,41,22,000	0	0	3,41,22,000	-2,92,94,715	4,75,082
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	3,41,22,000	0	0	3,41,22,000	-2,92,94,715	4,75,082
Charged:	0	0	0	0	0	0

SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION
PROJECT

MI 799SUSPENSE

SB 01 STOCK
S00N

State Plan

Voted:	60,50,000	0	0	60,50,000	60,50,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	60,50,000	0	0	60,50,000	60,50,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	60,50,000	0	0	60,50,000	60,50,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	60,50,000	0	0	60,50,000	60,50,000	0
Charged:	0	0	0	0	0	0

SB 02 STOCK MANUFACTURE

S00N
 State Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2701 MEDIUM IRRIGATION						
Voted:	12,10,000	0	0	12,10,000	12,10,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	12,10,000	0	0	12,10,000	12,10,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	12,10,000	0	0	12,10,000	12,10,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	12,10,000	0	0	12,10,000	12,10,000	0
Charged:	0	0	0	0	0	0
SB 03 PW-MISC ADVANCES						
S00N						
State Plan						
Voted:	5,45,000	0	0	5,45,000	5,45,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	5,45,000	0	0	5,45,000	5,45,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	5,45,000	0	0	5,45,000	5,45,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	5,45,000	0	0	5,45,000	5,45,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	78,05,000	0	0	78,05,000	78,05,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM):	78,05,000	0	0	78,05,000	78,05,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	20,62,49,000	0	0	20,62,49,000	11,72,70,282	34,28,493
Charged:	0	0	0	0	0	0

MH 2702 MINOR IRRIGATION

SM 01 SURFACE WATER

MI 799SUSPENSE
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2702 MINOR IRRIGATION						
SB 01 STOCK						
S00N						
State Plan						
Voted:	18,15,00,000	0	0	18,15,00,000	15,31,39,807	34,87,390
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	18,15,00,000	0	0	18,15,00,000	15,31,39,807	34,87,390
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	18,15,00,000	0	0	18,15,00,000	15,31,39,807	34,87,390
Charged:	0	0	0	0	0	0
Sub Total (Sub):	18,15,00,000	0	0	18,15,00,000	15,31,39,807	34,87,390
Charged:	0	0	0	0	0	0
SB 02 STOCK MANUFACTURE						
S00N						
State Plan						

Voted:	4,84,00,000	0	0	4,84,00,000	4,56,98,926	7,93,848
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	4,84,00,000	0	0	4,84,00,000	4,56,98,926	7,93,848
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,84,00,000	0	0	4,84,00,000	4,56,98,926	7,93,848
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,84,00,000	0	0	4,84,00,000	4,56,98,926	7,93,848
Charged:	0	0	0	0	0	0
SB 03 MISC. PUBLIC WORKS ADVANCES S00N						
State Plan						
Voted:	3,63,00,000	0	0	3,63,00,000	3,35,26,798	4,51,374
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	3,63,00,000	0	0	3,63,00,000	3,35,26,798	4,51,374
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2702 MINOR IRRIGATION						
Sub Total (Bdgt) Charged:	3,63,00,000	0	0	3,63,00,000	3,35,26,798	4,51,374
	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,63,00,000	0	0	3,63,00,000	3,35,26,798	4,51,374
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	26,62,00,000	0	0	26,62,00,000	23,23,65,531	47,32,612
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	26,62,00,000	0	0	26,62,00,000	23,23,65,531	47,32,612
Charged:	0	0	0	0	0	0
SM 03 MAINTENANCE						
MI 102LIFT IRRIGATION SCHEMES						
SB 01 OTHER MAINTENANCE EXPENDITURE S00N						
State Non-Plan						
Voted:	56,13,29,000	0	0	56,13,29,000	40,23,64,843	2,33,34,014
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	56,13,29,000	0	0	56,13,29,000	40,23,64,843	2,33,34,014
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	56,13,29,000	0	0	56,13,29,000	40,23,64,843	2,33,34,014
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	56,13,29,000	0	0	56,13,29,000	40,23,64,843	2,33,34,014
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	56,13,29,000	0	0	56,13,29,000	40,23,64,843	2,33,34,014
Charged:	0	0	0	0	0	0
MI 103TUBE WELLS						

SB 01 OTHER MAINTENANCE EXPENDITURE S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2702 MINOR IRRIGATION						

Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	56,13,30,000	0	0	56,13,30,000	40,23,65,843	2,33,34,014
Charged:	0	0	0	0	0	0

SM 80 GENERAL

MI 001DIRECTION AND ADMINISTRATION

SB 01 EXPENDITURE ON ESTABLISHMENT
S00N

State Non-Plan

Voted:	1,23,79,53,000	0	0	1,23,79,53,000	1,01,42,48,960	5,30,31,582
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,23,79,53,000	0	0	1,23,79,53,000	1,01,42,48,960	5,30,31,582
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,23,79,53,000	0	0	1,23,79,53,000	1,01,42,48,960	5,30,31,582
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,23,79,53,000	0	0	1,23,79,53,000	1,01,42,48,960	5,30,31,582
Charged:	0	0	0	0	0	0

SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2702 MINOR IRRIGATION

Voted:	2,91,53,47,000	0	0	2,91,53,47,000	2,23,27,78,449	16,99,88,426
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,91,53,47,000	0	0	2,91,53,47,000	2,23,27,78,449	16,99,88,426
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,91,53,47,000	0	0	2,91,53,47,000	2,23,27,78,449	16,99,88,426
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,91,53,47,000	0	0	2,91,53,47,000	2,23,27,78,449	16,99,88,426
Charged:	0	0	0	0	0	0

SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY
S00N

State Non-Plan

Voted:	2,91,53,47,000	0	0	2,91,53,47,000	2,81,66,48,272	5,18,82,513
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,91,53,47,000	0	0	2,91,53,47,000	2,81,66,48,272	5,18,82,513
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,91,53,47,000	0	0	2,91,53,47,000	2,81,66,48,272	5,18,82,513
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,91,53,47,000	0	0	2,91,53,47,000	2,81,66,48,272	5,18,82,513
Charged:	0	0	0	0	0	0

SB 07 EXPENDITURE ON MATERIAL AND DAILY PAID STAFF
S00N

State Non-Plan

Voted:	17,93,06,000	0	0	17,93,06,000	14,66,38,717	97,35,749
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	17,93,06,000	0	0	17,93,06,000	14,66,38,717	97,35,749
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	17,93,06,000	0	0	17,93,06,000	14,66,38,717	97,35,749
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2702 MINOR IRRIGATION						
Sub Total (Sub) :Voted:	17,93,06,000	0	0	17,93,06,000	14,66,38,717	97,35,749
Charged:	0	0	0	0	0	0
Sub Total (Min) :Voted:	7,24,79,53,000	0	0	7,24,79,53,000	6,21,03,14,398	28,46,38,270
Charged:	0	0	0	0	0	0
Sub Total (SM) :Voted:	7,24,79,53,000	0	0	7,24,79,53,000	6,21,03,14,398	28,46,38,270
Charged:	0	0	0	0	0	0
Sub Total (Mjr) :Voted:	8,07,54,83,000	0	0	8,07,54,83,000	6,84,50,45,772	31,27,04,896
Charged:	0	0	0	0	0	0

MH 2711 FLOOD CONTROL AND DRAINAGE

SM 01 FLOOD CONTROL

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTION
S00N

State Non-Plan

Voted:	5,19,55,000	0	0	5,19,55,000	4,01,75,007	28,63,674
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	5,19,55,000	0	0	5,19,55,000	4,01,75,007	28,63,674
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) :Voted:	5,19,55,000	0	0	5,19,55,000	4,01,75,007	28,63,674
Charged:	0	0	0	0	0	0

Sub Total (Sub) :Voted:	5,19,55,000	0	0	5,19,55,000	4,01,75,007	28,63,674
Charged:	0	0	0	0	0	0

Sub Total (Min) :Voted:	5,19,55,000	0	0	5,19,55,000	4,01,75,007	28,63,674
Charged:	0	0	0	0	0	0

MI 799SUSPENSE

SB 01 STOCK
S00N

State Plan

Voted:	4,17,45,000	0	0	4,17,45,000	4,00,87,858	1,12,45,207
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2711 FLOOD CONTROL AND DRAINAGE						

Sub Total (F/NP) :Voted:	4,17,45,000	0	0	4,17,45,000	4,00,87,858	1,12,45,207
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) :Voted:	4,17,45,000	0	0	4,17,45,000	4,00,87,858	1,12,45,207
Charged:	0	0	0	0	0	0

Sub Total (Sub) :Voted:	4,17,45,000	0	0	4,17,45,000	4,00,87,858	1,12,45,207
Charged:	0	0	0	0	0	0

SB 02 STOCK MANUFACTURE
S00N

State Plan

Voted:	97,41,000	0	0	97,41,000	87,80,167	33,078
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	97,41,000	0	0	97,41,000	87,80,167	33,078
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	97,41,000	0	0	97,41,000	87,80,167	33,078
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	97,41,000	0	0	97,41,000	87,80,167	33,078
Charged:	0	0	0	0	0	0
SB 03 MISC. PUBLIC WORKS ADVANCES						
S00N						
State Plan						
Voted:	83,49,000	0	0	83,49,000	64,33,825	17,59,344
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	83,49,000	0	0	83,49,000	64,33,825	17,59,344
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	83,49,000	0	0	83,49,000	64,33,825	17,59,344
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2711 FLOOD CONTROL AND DRAINAGE						
Sub Total (Sub):	Voted: 83,49,000	0	0	83,49,000	64,33,825	17,59,344
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 5,98,35,000	0	0	5,98,35,000	5,53,01,850	1,30,37,629
	Charged: 0	0	0	0	0	0
MI 800 OTHER EXPENDITURE						
SB 02 PREVENTIVE MAINTENANCE OF SWAN PROJECT						
S00N						
State Non-Plan						
Voted:	1,06,14,000	0	0	1,06,14,000	81,20,292	3,38,529
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	1,06,14,000	0	0	1,06,14,000	81,20,292	3,38,529
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	1,06,14,000	0	0	1,06,14,000	81,20,292	3,38,529
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	1,06,14,000	0	0	1,06,14,000	81,20,292	3,38,529
Charged:	0	0	0	0	0	0
Sub Total (Min):						
Voted:	1,06,14,000	0	0	1,06,14,000	81,20,292	3,38,529
Charged:	0	0	0	0	0	0
Sub Total (SM):						
Voted:	12,24,04,000	0	0	12,24,04,000	10,35,97,149	1,62,39,832
Charged:	0	0	0	0	0	0
Sub Total (Mjr):						
Voted:	12,24,04,000	0	0	12,24,04,000	10,35,97,149	1,62,39,832
Charged:	0	0	0	0	0	0
Sub Total (R/C):						
Voted:	*****	0	0	27,74,82,34,000*****	*****	1,30,64,35,812
Charged:	1,000	0	0	1,000	1,000	0
Capital Section						
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
SM 01 WATER SUPPLY						
MI 101 URBAN WATER SUPPLY						
SB 01 URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICT						
S00N						
State Plan						
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

Voted:	33,66,00,000	0	0	33,66,00,000	30,35,63,956	2,81,53,995
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	33,66,00,000	0	0	33,66,00,000	30,35,63,956	2,81,53,995
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	33,66,00,000	0	0	33,66,00,000	30,35,63,956	2,81,53,995
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	33,66,00,000	0	0	33,66,00,000	30,35,63,956	2,81,53,995
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	33,66,00,000	0	0	33,66,00,000	30,35,63,956	2,81,53,995
Charged:	0	0	0	0	0	0

MI 102RURAL WATER SUPPLY

SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT SONM

State Plan

Voted:	36,01,00,000	0	0	36,01,00,000	33,83,36,870	32,49,617
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	36,01,00,000	0	0	36,01,00,000	33,83,36,870	32,49,617
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	36,01,00,000	0	0	36,01,00,000	33,83,36,870	32,49,617
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	36,01,00,000	0	0	36,01,00,000	33,83,36,870	32,49,617
Charged:	0	0	0	0	0	0

SB 08 HAND PUMPS SONM

State Non-Plan

Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION FOR THE MONTH OF :08/2020 (N)

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

Sub Total (P/NP) :Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
SB 16 R.I.D.F/NABARD S00N						
State Plan						
Voted:	1,10,56,00,000	0	0	1,10,56,00,000	94,63,44,653	4,44,52,778
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,10,56,00,000	0	0	1,10,56,00,000	94,63,44,653	4,44,52,778
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,10,56,00,000	0	0	1,10,56,00,000	94,63,44,653	4,44,52,778
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted: 1,10,56,00,000 0 0 1,10,56,00,000 94,63,44,653 4,44,52,778
 Charged: 0 0 0 0 0 0

SB 23 NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP)
 C90N

Share Central Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

Voted: 2,94,19,62,000 0 0 2,94,19,62,000 2,03,33,98,451 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 2,94,19,62,000 0 0 2,94,19,62,000 2,03,33,98,451 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 2,94,19,62,000 0 0 2,94,19,62,000 2,03,33,98,451 0
 Charged: 0 0 0 0 0 0

S10N

State Plan

Voted: 48,96,00,000 0 0 48,96,00,000 32,54,21,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 48,96,00,000 0 0 48,96,00,000 32,54,21,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 48,96,00,000 0 0 48,96,00,000 32,54,21,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 3,43,15,62,000 0 0 3,43,15,62,000 2,35,88,19,451 0
 Charged: 0 0 0 0 0 0

SB 24 RURAL WATER SUPPLY AND SANITATION SCHEME UNDER EXTERNALLY AIDED PROJECTS (BRICS)
 S00N

State Plan

Voted: 37,50,00,000 0 0 37,50,00,000 37,50,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 37,50,00,000 0 0 37,50,00,000 37,50,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 37,50,00,000 0 0 37,50,00,000 37,50,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 37,50,00,000 0 0 37,50,00,000 37,50,00,000 0
 Charged: 0 0 0 0 0 0

SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

S00N

State Plan

Voted: 1,00,000 0 0 1,00,000 1,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 1,00,000 0 0 1,00,000 1,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,00,000 0 0 1,00,000 1,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,00,000 0 0 1,00,000 1,00,000 0
 Charged: 0 0 0 0 0 0

SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS

S00N							
State Plan							
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	5,30,23,62,000	0	0	5,30,23,62,000	4,04,86,00,974	4,77,02,395
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	5,63,89,62,000	0	0	5,63,89,62,000	4,35,21,64,930	7,58,56,390
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	5,63,89,62,000	0	0	5,63,89,62,000	4,35,21,64,930	7,58,56,390
	Charged:	0	0	0	0	0	0
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION							
SM 20 PHINA SINGH PROJECT (NC)							

MI 800 OTHER EXPENDITURE
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

SB 02 OTHER EXPENDITURE
C90N

Share Central Plan

	Voted:	7,78,92,000	0	0	7,78,92,000	7,78,92,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	7,78,92,000	0	0	7,78,92,000	7,78,92,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	7,78,92,000	0	0	7,78,92,000	7,78,92,000	0
	Charged:	0	0	0	0	0	0

S00N

State Plan

	Voted:	64,01,00,000	0	0	64,01,00,000	64,01,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	64,01,00,000	0	0	64,01,00,000	64,01,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	64,01,00,000	0	0	64,01,00,000	64,01,00,000	0
	Charged:	0	0	0	0	0	0

S10N

State Plan

	Voted:	86,90,000	0	0	86,90,000	86,90,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	86,90,000	0	0	86,90,000	86,90,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	86,90,000	0	0	86,90,000	86,90,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	72,66,82,000	0	0	72,66,82,000	72,66,82,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	72,66,82,000	0	0	72,66,82,000	72,66,82,000	0
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	72,66,82,000	0	0	72,66,82,000	72,66,82,000	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

Charged: 0 0 0 0 0 0

SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR
NON - COMMERCIAL

MI 800OTHER EXPENDITURE

SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT
C90N

Share Central Plan

Voted: 2,29,54,000 0 0 2,29,54,000 2,29,54,000 0

Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 2,29,54,000 0 0 2,29,54,000 2,29,54,000 0

Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 2,29,54,000 0 0 2,29,54,000 2,29,54,000 0

Charged: 0 0 0 0 0 0

S10N

State Plan

Voted: 25,50,000 0 0 25,50,000 25,50,000 0

Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 25,50,000 0 0 25,50,000 25,50,000 0

Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 25,50,000 0 0 25,50,000 25,50,000 0

Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 2,55,04,000 0 0 2,55,04,000 2,55,04,000 0

Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 2,55,04,000 0 0 2,55,04,000 2,55,04,000 0

Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 2,55,04,000 0 0 2,55,04,000 2,55,04,000 0

Charged: 0 0 0 0 0 0

SM 23 KONCIL JHARERA MANDUP PROJECT (NC)

MI 800OTHER EXPENDITURE

SB 01 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION						
C90N						
Share Central Plan						
	Voted:	3,12,000	0	0	3,12,000	3,12,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	:Voted:	3,12,000	0	0	3,12,000	3,12,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,12,000	0	0	3,12,000	3,12,000
	Charged:	0	0	0	0	0
S10N						
State Plan						
	Voted:	34,000	0	0	34,000	34,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	:Voted:	34,000	0	0	34,000	34,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	34,000	0	0	34,000	34,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	3,46,000	0	0	3,46,000	3,46,000
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	3,46,000	0	0	3,46,000	3,46,000
	Charged:	0	0	0	0	0
Sub Total (SM)	Voted:	3,46,000	0	0	3,46,000	3,46,000

Charged: 0 0 0 0 0 0

SM 24 RAIN HARVESTING ON PARCHU KHUD PROJECT (NC)

MI 800OTHER EXPENDITURE

SB 01 CONSTRUCTION OF RAIN HARVESTING STRUCTURE ON LEFT AND RIGHT BANKS OF PARCHU KHAD
C90N

Share Central Plan

Voted: 1,56,000 0 0 1,56,000 1,56,000 0
Charged: 0 0 0 0 0 0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

Sub Total (P/NP) :Voted: 1,56,000 0 0 1,56,000 1,56,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,56,000 0 0 1,56,000 1,56,000 0
Charged: 0 0 0 0 0 0

S10N

State Plan

Voted: 17,000 0 0 17,000 17,000 0
Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 17,000 0 0 17,000 17,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 17,000 0 0 17,000 17,000 0
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,73,000 0 0 1,73,000 1,73,000 0
Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 1,73,000 0 0 1,73,000 1,73,000 0
Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 1,73,000 0 0 1,73,000 1,73,000 0
Charged: 0 0 0 0 0 0

SM 25 MEDIUM IRRIGATION PROJECT (SUKKA HAR) /COMMERCIAL OR
NON - COMMERCIAL

MI 800OTHER EXPENDITURE

SB 01 C/O MEDIUM IRRIGATION PROJECT, SUKKA HAR IN DISTT. KANGRA
C90N

Share Central Plan

Voted: 31,15,000 0 0 31,15,000 31,15,000 0
Charged: 0 0 0 0 0 0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

Sub Total (P/NP) :Voted: 31,15,000 0 0 31,15,000 31,15,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 31,15,000 0 0 31,15,000 31,15,000 0
Charged: 0 0 0 0 0 0

S10N

State Plan

Voted:	3,46,000	0	0	3,46,000	3,46,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,46,000	0	0	3,46,000	3,46,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,46,000	0	0	3,46,000	3,46,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	34,61,000	0	0	34,61,000	34,61,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	34,61,000	0	0	34,61,000	34,61,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	34,61,000	0	0	34,61,000	34,61,000	0
Charged:	0	0	0	0	0	0

SM 26 MEDIUM IRRIGATION PROJECT PRINI

MI 800OTHER EXPENDITURE

SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU)
C90N

Share Central Plan

Voted:	1,56,000	0	0	1,56,000	1,56,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

Sub Total (P/NP) Voted:	1,56,000	0	0	1,56,000	1,56,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,56,000	0	0	1,56,000	1,56,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	17,000	0	0	17,000	17,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	17,000	0	0	17,000	17,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	17,000	0	0	17,000	17,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,73,000	0	0	1,73,000	1,73,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,73,000	0	0	1,73,000	1,73,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,73,000	0	0	1,73,000	1,73,000	0
Charged:	0	0	0	0	0	0

SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI

MI 800OTHER EXPENDITURE

SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA
C90N

Share Central Plan

Voted:	31,15,000	0	0	31,15,000	31,15,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

Sub Total (P/NP) :Voted:	31,15,000	0	0	31,15,000	31,15,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	31,15,000	0	0	31,15,000	31,15,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	3,46,000	0	0	3,46,000	3,46,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,46,000	0	0	3,46,000	3,46,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,46,000	0	0	3,46,000	3,46,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	34,61,000	0	0	34,61,000	34,61,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	34,61,000	0	0	34,61,000	34,61,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	34,61,000	0	0	34,61,000	34,61,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	75,98,00,000	0	0	75,98,00,000	75,98,00,000	0
Charged:	0	0	0	0	0	0

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

MI 101SURFACE WATER

SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT SOON

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

Voted:	3,08,12,000	0	0	3,08,12,000	2,38,60,673	17,05,531
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,08,12,000	0	0	3,08,12,000	2,38,60,673	17,05,531
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,08,12,000	0	0	3,08,12,000	2,38,60,673	17,05,531
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,08,12,000	0	0	3,08,12,000	2,38,60,673	17,05,531
Charged:	0	0	0	0	0	0
SB 02 DIVERSION SCHEMES F.I.S. IN VARIOUS DISTRICT SOON						
State Plan						
Voted:	5,13,55,000	0	0	5,13,55,000	4,93,68,785	11,24,359
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	5,13,55,000	0	0	5,13,55,000	4,93,68,785	11,24,359
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,13,55,000	0	0	5,13,55,000	4,93,68,785	11,24,359
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,13,55,000	0	0	5,13,55,000	4,93,68,785	11,24,359
Charged:	0	0	0	0	0	0

SB 03 LIS IN VARIOUS DISTRICTS NABARD SOON

State Plan							
Voted:	46,63,00,000	0	0	46,63,00,000	42,55,68,363	2,46,62,296	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):							
Voted:	46,63,00,000	0	0	46,63,00,000	42,55,68,363	2,46,62,296	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):							
Voted:	46,63,00,000	0	0	46,63,00,000	42,55,68,363	2,46,62,296	
Charged:	0	0	0	0	0	0	

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

Sub Total (Sub) Voted:	46,63,00,000	0	0	46,63,00,000	42,55,68,363	2,46,62,296	
Charged:	0	0	0	0	0	0	

SB 04 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS UNDER NABARD
S00N

State Plan

Voted:	6,63,12,000	0	0	6,63,12,000	5,34,07,765	21,28,179	
Charged:	0	0	0	0	0	0	

Sub Total (P/NP): Voted:	6,63,12,000	0	0	6,63,12,000	5,34,07,765	21,28,179	
Charged:	0	0	0	0	0	0	

Sub Total (Bdgt) Voted:	6,63,12,000	0	0	6,63,12,000	5,34,07,765	21,28,179	
Charged:	0	0	0	0	0	0	

Sub Total (Sub) Voted:	6,63,12,000	0	0	6,63,12,000	5,34,07,765	21,28,179	
Charged:	0	0	0	0	0	0	

SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTT. UNDER PRADHAN MANTRI KRISHI SINCHAI YOJNA (AIBP)
C90N

Share Central Plan

Voted:	48,31,20,000	0	0	48,31,20,000	43,87,54,794	3,81,19,928	
Charged:	0	0	0	0	0	0	

Sub Total (P/NP): Voted:	48,31,20,000	0	0	48,31,20,000	43,87,54,794	3,81,19,928	
Charged:	0	0	0	0	0	0	

Sub Total (Bdgt) Voted:	48,31,20,000	0	0	48,31,20,000	43,87,54,794	3,81,19,928	
Charged:	0	0	0	0	0	0	

S10N

State Plan

Voted:	5,68,20,000	0	0	5,68,20,000	5,65,39,101	0	
Charged:	0	0	0	0	0	0	

Sub Total (P/NP): Voted:	5,68,20,000	0	0	5,68,20,000	5,65,39,101	0	
Charged:	0	0	0	0	0	0	

Sub Total (Bdgt) Voted:	5,68,20,000	0	0	5,68,20,000	5,65,39,101	0	
Charged:	0	0	0	0	0	0	

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

Sub Total (Sub) Voted:	53,99,40,000	0	0	53,99,40,000	49,52,93,895	3,81,19,928	
Charged:	0	0	0	0	0	0	

SB 07 DIVERSION SCHEME F.I.S. UNDER IN VARIOUS DISTT. PRADHAN MANTRI KRISHI (AIBP)
C90N

Share Central Plan

Voted:	32,20,80,000	0	0	32,20,80,000	32,18,25,552	0	
Charged:	0	0	0	0	0	0	

Sub Total (P/NP): Voted:	32,20,80,000	0	0	32,20,80,000	32,18,25,552	0	
Charged:	0	0	0	0	0	0	

Sub Total (Bdgt)	Voted:	32,20,80,000	0	0	32,20,80,000	32,18,25,552	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	3,78,80,000	0	0	3,78,80,000	3,77,32,386	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	3,78,80,000	0	0	3,78,80,000	3,77,32,386	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,78,80,000	0	0	3,78,80,000	3,77,32,386	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	35,99,60,000	0	0	35,99,60,000	35,95,57,938	0
	Charged:	0	0	0	0	0	0

SB 09 RAIN WATER HARVESTING UNDER NABARD
S00N

State Plan							
	Voted:	15,00,00,000	0	0	15,00,00,000	14,90,00,767	4,94,581
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	15,00,00,000	0	0	15,00,00,000	14,90,00,767	4,94,581
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	15,00,00,000	0	0	15,00,00,000	14,90,00,767	4,94,581
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

Sub Total (Sub)	Voted:	15,00,00,000	0	0	15,00,00,000	14,90,00,767	4,94,581
	Charged:	0	0	0	0	0	0

SB 11 DOUBLING FARMERS INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH (EAP)
S00N

State Plan							
	Voted:	66,00,000	0	0	66,00,000	66,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	66,00,000	0	0	66,00,000	66,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	66,00,000	0	0	66,00,000	66,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	66,00,000	0	0	66,00,000	66,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	1,67,12,79,000	0	0	1,67,12,79,000	1,56,26,58,186	6,82,34,874
	Charged:	0	0	0	0	0	0

SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS
S00N

State Plan							
	Voted:	2,57,33,000	0	0	2,57,33,000	2,47,98,295	17,15,688
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,57,33,000	0	0	2,57,33,000	2,47,98,295	17,15,688
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,57,33,000	0	0	2,57,33,000	2,47,98,295	17,15,688
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,57,33,000	0	0	2,57,33,000	2,47,98,295	17,15,688
	Charged:	0	0	0	0	0	0

SB 03 TUBEWELL SCHEMES IN VARIOUS DISTRICTS UNDER NABARD
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Total Grant	R	Available(+)/ over spent (-) balance amount at the	Actual Expenditure for the
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Classification	O	S	T	beginning	Month
Capital Section					
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION					
Voted:	28,98,88,000	0	0	28,98,88,000	38,79,064
Charged:	0	0	0	0	0
Sub Total (P/NP):	28,98,88,000	0	0	28,98,88,000	38,79,064
Charged:	0	0	0	0	0
Sub Total (Bdgt):	28,98,88,000	0	0	28,98,88,000	38,79,064
Charged:	0	0	0	0	0
Sub Total (Sub):	28,98,88,000	0	0	28,98,88,000	38,79,064
Charged:	0	0	0	0	0
Sub Total (Min):	31,56,21,000	0	0	31,56,21,000	55,94,752
Charged:	0	0	0	0	0
Sub Total (Mjr):	1,98,69,00,000	0	0	1,98,69,00,000	7,38,29,626
Charged:	0	0	0	0	0

MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

MI 313COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES

SB 01 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES C90N

Share Central Plan

Voted:	32,25,00,000	0	0	32,25,00,000	0
Charged:	0	0	0	0	0

Sub Total (P/NP):	32,25,00,000	0	0	32,25,00,000	0
Charged:	0	0	0	0	0

Sub Total (Bdgt):	32,25,00,000	0	0	32,25,00,000	0
Charged:	0	0	0	0	0

S00N

State Non-Plan

Voted:	1,00,000	0	0	1,00,000	0
Charged:	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

Sub Total (P/NP):	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

State Plan

Voted:	31,72,00,000	0	0	31,72,00,000	0
Charged:	0	0	0	0	0

Sub Total (P/NP):	31,72,00,000	0	0	31,72,00,000	0
Charged:	0	0	0	0	0

Sub Total (Bdgt):	31,73,00,000	0	0	31,73,00,000	0
Charged:	0	0	0	0	0

S10N

State Plan

Voted:	3,29,00,000	0	0	3,29,00,000	0
Charged:	0	0	0	0	0

Sub Total (P/NP):	3,29,00,000	0	0	3,29,00,000	0
Charged:	0	0	0	0	0

Sub Total (Bdgt):	3,29,00,000	0	0	3,29,00,000	0
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Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	67,27,00,000	0	0	67,27,00,000	67,27,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	67,27,00,000	0	0	67,27,00,000	67,27,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	67,27,00,000	0	0	67,27,00,000	67,27,00,000	0
Charged:	0	0	0	0	0	0

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

SM 01 FLOOD CONTROL

MI 8000TEHR EXPENDITURE
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

SB 01 EXPENDITURE ON FLOOD CONTROL WORKS
S00N

State Plan

Voted:	4,29,00,000	0	0	4,29,00,000	4,27,35,350	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	4,29,00,000	0	0	4,29,00,000	4,27,35,350	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,29,00,000	0	0	4,29,00,000	4,27,35,350	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,29,00,000	0	0	4,29,00,000	4,27,35,350	0
Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE ON FLOOD CONTROL WORKS UNDER R.I.D.F. NABARD
S00N

State Plan

Voted:	6,73,00,000	0	0	6,73,00,000	5,91,93,579	56,83,244
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	6,73,00,000	0	0	6,73,00,000	5,91,93,579	56,83,244
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,73,00,000	0	0	6,73,00,000	5,91,93,579	56,83,244
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,73,00,000	0	0	6,73,00,000	5,91,93,579	56,83,244
Charged:	0	0	0	0	0	0

SB 10 CHANNELIZATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MDI AND HMR. UNDER FLOOD MANAGEMENT PROGRAMME
C90N

Share Central Plan

Voted:	3,99,88,000	0	0	3,99,88,000	3,99,88,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	3,99,88,000	0	0	3,99,88,000	3,99,88,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

Sub Total (Bdgt) Charged:	3,99,88,000	0	0	3,99,88,000	3,99,88,000	0
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S10N

State Plan

Voted:	44,39,000	0	0	44,39,000	44,39,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	44,39,000	0	0	44,39,000	44,39,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	44,39,000	0	0	44,39,000	44,39,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	4,44,27,000	0	0	4,44,27,000	4,44,27,000	0
Charged:	0	0	0	0	0	0

SB 12 CHANNELIZATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY PHASE-III UNDER FLOOD MANAGEMENT PROGRAMME
C90N

Share Central Plan

Voted:	1,86,89,000	0	0	1,86,89,000	1,86,89,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,86,89,000	0	0	1,86,89,000	1,86,89,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) :Voted:	1,86,89,000	0	0	1,86,89,000	1,86,89,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	20,76,000	0	0	20,76,000	20,76,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	20,76,000	0	0	20,76,000	20,76,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) :Voted:	20,76,000	0	0	20,76,000	20,76,000	0
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

Sub Total (Sub) :Voted:	2,07,65,000	0	0	2,07,65,000	2,07,65,000	0
Charged:	0	0	0	0	0	0

SB 13 CHANNELIZATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTARIES (IV) UNDER FMP
C90N

Share Central Plan

Voted:	14,95,19,000	0	0	14,95,19,000	14,95,19,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	14,95,19,000	0	0	14,95,19,000	14,95,19,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) :Voted:	14,95,19,000	0	0	14,95,19,000	14,95,19,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	1,66,11,000	0	0	1,66,11,000	1,66,11,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,66,11,000	0	0	1,66,11,000	1,66,11,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) :Voted:	1,66,11,000	0	0	1,66,11,000	1,66,11,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) :Voted:	16,61,30,000	0	0	16,61,30,000	16,61,30,000	0
Charged:	0	0	0	0	0	0

SB 14 CHANNELIZATION OF LUNKHARI KHAD IN DISTRICT UNA UNDER FLOOD MANAGEMENT PROGRAMME
C90N

Share Central Plan

Voted:	3,73,000	0	0	3,73,000	3,73,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	3,73,000	0	0	3,73,000	3,73,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) :Voted:	3,73,000	0	0	3,73,000	3,73,000	0
Charged:	0	0	0	0	0	0

S10N

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS						
State Plan						
Voted:	41,000	0	0	41,000	41,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	41,000	0	0	41,000	41,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	41,000	0	0	41,000	41,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	4,14,000	0	0	4,14,000	4,14,000	0
Charged:	0	0	0	0	0	0
SB 15 FLOOD PROTECTION WORK IN CHHOUNCHH KHAD TEH.INDORA UNDER FLOOD PROTECTION PROGRAMME C90N						
Share Central Plan						
Voted:	1,90,62,000	0	0	1,90,62,000	1,90,62,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,90,62,000	0	0	1,90,62,000	1,90,62,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,90,62,000	0	0	1,90,62,000	1,90,62,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	21,17,000	0	0	21,17,000	21,17,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	21,17,000	0	0	21,17,000	21,17,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	21,17,000	0	0	21,17,000	21,17,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	2,11,79,000	0	0	2,11,79,000	2,11,79,000	0
Charged:	0	0	0	0	0	0
SB 16 CHANNELIZATION OF PALCHAN TO AUT IN DISTT KULLU DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS						
C90N						
Share Central Plan						
Voted:	3,73,000	0	0	3,73,000	3,73,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	3,73,000	0	0	3,73,000	3,73,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	3,73,000	0	0	3,73,000	3,73,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	41,000	0	0	41,000	41,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	41,000	0	0	41,000	41,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	41,000	0	0	41,000	41,000	0
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	4,14,000	0	0	4,14,000	4,14,000	0
Charged:	0	0	0	0	0	0
SB 17 CHANNELIZATION OF PABBAR RIVER IN DISTT. SHIMLA C90N						
Share Central Plan						
Voted:	3,73,77,000	0	0	3,73,77,000	3,73,77,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,73,77,000	0	0	3,73,77,000	3,73,77,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,73,77,000	0	0	3,73,77,000	3,73,77,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

Voted:	41,52,000	0	0	41,52,000	41,52,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	41,52,000	0	0	41,52,000	41,52,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	41,52,000	0	0	41,52,000	41,52,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,15,29,000	0	0	4,15,29,000	4,15,29,000	0
Charged:	0	0	0	0	0	0

SB 18 CHANNELIZATION OF RIVER BEAS AND ITS TRIBUTRIES IN TEH.NADAUN (HMR) AND JAWALAMUKHI AND RAKKAR (KNG)
C90N

Share Central Plan

Voted:	3,73,000	0	0	3,73,000	3,73,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,73,000	0	0	3,73,000	3,73,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,73,000	0	0	3,73,000	3,73,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	41,000	0	0	41,000	41,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	41,000	0	0	41,000	41,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	41,000	0	0	41,000	41,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,14,000	0	0	4,14,000	4,14,000	0
Charged:	0	0	0	0	0	0

SB 19 CHHANNELIZATION OF JABER AND GARELI KHAD IN DISTRICT KANGRA
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

C90N

Share Central Plan

Voted:	3,73,000	0	0	3,73,000	3,73,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	3,73,000	0	0	3,73,000	3,73,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,73,000	0	0	3,73,000	3,73,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	41,000	0	0	41,000	41,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	41,000	0	0	41,000	41,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	41,000	0	0	41,000	41,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,14,000	0	0	4,14,000	4,14,000	0
Charged:	0	0	0	0	0	0
SB 20 CHHANNELIZATION OF PABBAR FORM SANDHASU TO HATKOTI S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
SB 21 FOOD PRODUCTION WORK TO SUKETI KHAD ALONGWITH TRIBUTARIES UNDER VYAS RIVER CATCHMENT IN DISTT. MANDI DRAFT Report ID CDDR0120						
APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION FOR THE MONTH OF :08/2020 (N)						
Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS						
C90N						
Share Central Plan						
Voted:	3,73,000	0	0	3,73,000	3,73,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,73,000	0	0	3,73,000	3,73,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,73,000	0	0	3,73,000	3,73,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	41,000	0	0	41,000	41,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	41,000	0	0	41,000	41,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	41,000	0	0	41,000	41,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,14,000	0	0	4,14,000	4,14,000	0
Charged:	0	0	0	0	0	0
SB 22 HIMACHAL PRADESH FLOOD AND RIVER MANAGMENT PROJECT (EXTERNALLY AIDED PROJECT) S00N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted: 1,00,000 0 0 1,00,000 1,00,000 0
 Charged: 0 0 0 0 0 0

SB 23 SEED MONEY FOR RENUKA DAM
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION
 FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Capital Section							
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS							
S00N							
State Plan							
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Min) Voted:	45,64,01,000	0	0	45,64,01,000	43,56,29,929	56,83,244	0
Charged:	0	0	0	0	0	0	0
Sub Total (SM) Voted:	45,64,01,000	0	0	45,64,01,000	43,56,29,929	56,83,244	0
Charged:	0	0	0	0	0	0	0
Sub Total (Mjr) Voted:	45,64,01,000	0	0	45,64,01,000	43,56,29,929	56,83,244	0
Charged:	0	0	0	0	0	0	0
Sub Total (R/C) Voted:	9,51,47,63,000	0	0	9,51,47,63,000	8,03,98,07,805	15,53,69,260	0
Charged:	0	0	0	0	0	0	0
Sub Total (Grant) Voted:	37,26,29,97,000	0	0	37,26,29,97,000	29,70,98,39,591	1,46,18,05,072	0
Charged:	1,000	0	0	1,000	1,000	0	0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
 FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2059 PUBLIC WORKS							
SM 01 OFFICE BUILDINGS							
MI 053MAINTENANCE AND REPAIRS							
SB 07 MAINT.EXP. OF FISHERIES DEPARTMENT							
S00N							
State Non-Plan							
Voted:	1,000	0	0	1,000	1,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0	0
Charged:	0	0	0	0	0	0	0
State Plan							
Voted:	20,00,000	0	0	20,00,000	20,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,00,000	0	0	20,00,000	20,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,01,000	0	0	20,01,000	20,01,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,01,000	0	0	20,01,000	20,01,000	0	0
Charged:	0	0	0	0	0	0	0
SB 15 MAINTENANCE EXPENDITURE OF A.H.DEPARTMENT							
S00N							
State Non-Plan							
Voted:	75,00,000	0	0	75,00,000	75,00,000	0	0
Charged:	0	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	75,00,000	0	0	75,00,000	75,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	75,00,000	0	0	75,00,000	75,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	75,00,000	0	0	75,00,000	75,00,000	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (Min):	Voted:	95,01,000	0	0	95,01,000	95,01,000
	Charged:	0	0	0	0	0
Sub Total (SM):	Voted:	95,01,000	0	0	95,01,000	95,01,000
	Charged:	0	0	0	0	0
Sub Total (Mjr):	Voted:	95,01,000	0	0	95,01,000	95,01,000
	Charged:	0	0	0	0	0
MH 2216 HOUSING						
SM 05 GENERAL POOL ACCOMMODATION						
MI 053 MAINTENANCE AND REPAIRS						
SB 01 OTHER MAINTENANCE EXPENDITURE SOON						
State Non-Plan						
	Voted:	10,36,000	0	0	10,36,000	10,36,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	10,36,000	0	0	10,36,000	10,36,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	10,36,000	0	0	10,36,000	10,36,000
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	10,36,000	0	0	10,36,000	10,36,000
	Charged:	0	0	0	0	0
SB 03 OTHER MAINTENANCE EXPENDITURE FISHERIES DEPARTMENT SOON						
State Non-Plan						
	Voted:	4,59,000	0	0	4,59,000	4,59,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	4,59,000	0	0	4,59,000	4,59,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	4,59,000	0	0	4,59,000	4,59,000
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	4,59,000	0	0	4,59,000	4,59,000

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2216 HOUSING						
	Charged:	0	0	0	0	0
Sub Total (Min):	Voted:	14,95,000	0	0	14,95,000	14,95,000
	Charged:	0	0	0	0	0
Sub Total (SM):	Voted:	14,95,000	0	0	14,95,000	14,95,000
	Charged:	0	0	0	0	0
Sub Total (Mjr):	Voted:	14,95,000	0	0	14,95,000	14,95,000
	Charged:	0	0	0	0	0
MH 2403 ANIMAL HUSBANDRY						
MI 001 DIRECTION AND ADMINISTRATION						

SB 01 HEADQUARTER ESTABLISHMENT
S00N

State Non-Plan

Voted:	5,90,00,000	0	0	5,90,00,000	4,46,67,528	33,34,242
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 5,90,00,000	0	0	5,90,00,000	4,46,67,528	33,34,242
	Charged: 0	0	0	0	0	0
State Plan						
Voted:	16,00,000	0	0	16,00,000	13,64,165	8,556
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 16,00,000	0	0	16,00,000	13,64,165	8,556
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 6,06,00,000	0	0	6,06,00,000	4,60,31,693	33,42,798
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 6,06,00,000	0	0	6,06,00,000	4,60,31,693	33,42,798
	Charged: 0	0	0	0	0	0

SB 02 REGIONAL ESTABLISHMENT
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2403 ANIMAL HUSBANDRY						
Voted:	1,46,13,000	0	0	1,46,13,000	1,13,93,914	7,89,814
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,46,13,000	0	0	1,46,13,000	1,13,93,914	7,89,814
	Charged: 0	0	0	0	0	0
State Plan						
Voted:	5,00,000	0	0	5,00,000	4,23,655	2,044
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 5,00,000	0	0	5,00,000	4,23,655	2,044
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,51,13,000	0	0	1,51,13,000	1,18,17,569	7,91,858
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,51,13,000	0	0	1,51,13,000	1,18,17,569	7,91,858
	Charged: 0	0	0	0	0	0

SB 03 DISTRICT ADMINISTRATION
S00N

State Non-Plan

Voted:	14,18,47,000	0	0	14,18,47,000	9,23,89,235	85,83,832
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 14,18,47,000	0	0	14,18,47,000	9,23,89,235	85,83,832
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 14,18,47,000	0	0	14,18,47,000	9,23,89,235	85,83,832
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 14,18,47,000	0	0	14,18,47,000	9,23,89,235	85,83,832
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 21,75,60,000	0	0	21,75,60,000	15,02,38,497	1,27,18,488
	Charged: 0	0	0	0	0	0

MI 101VETERINARY SERVICES AND ANIMAL HEALTH

SB 01 HOSPITALS AND DISPENSARIES
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2403 ANIMAL HUSBANDRY							
S00N							
State Non-Plan							
	Voted:	2,94,49,62,000	0	0	2,94,49,62,000	2,21,18,12,667	18,54,03,689
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,94,49,62,000	0	0	2,94,49,62,000	2,21,18,12,667	18,54,03,689
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	9,79,85,000	0	0	9,79,85,000	5,21,36,047	13,62,745
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	9,79,85,000	0	0	9,79,85,000	5,21,36,047	13,62,745
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,04,29,47,000	0	0	3,04,29,47,000	2,26,39,48,714	18,67,66,434
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	3,04,29,47,000	0	0	3,04,29,47,000	2,26,39,48,714	18,67,66,434
	Charged:	0	0	0	0	0	0
SB 02 DISEASE INVESTIGATION SCHEME							
S00N							
State Non-Plan							
	Voted:	1,36,93,000	0	0	1,36,93,000	1,02,51,126	8,59,472
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,36,93,000	0	0	1,36,93,000	1,02,51,126	8,59,472
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,36,93,000	0	0	1,36,93,000	1,02,51,126	8,59,472
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,36,93,000	0	0	1,36,93,000	1,02,51,126	8,59,472
	Charged:	0	0	0	0	0	0
SB 06 NATIONAL PROJECT ON ZERO RINDERPOST ERADICATION PROGRAMME							
C00N							
Full Central Plan							
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	
	O	S	R	T			

Revenue Section							
MH 2403 ANIMAL HUSBANDRY							
	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
SB 07 CONTROL OF FOOT AND MOUTH DISEASES							
C90N							
Share Central Plan							
	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	1,000	0	0	1,000	1,000	0

Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0

SB 10 CONTROL OF ANIMAL DISEASE
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
C90N						
Share Central Plan						
Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	5,20,000	0	0	5,20,000	5,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,20,000	0	0	5,20,000	5,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,20,000	0	0	5,20,000	5,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	55,20,000	0	0	55,20,000	55,20,000	0
Charged:	0	0	0	0	0	0

SB 11 NATIONAL ANIMAL DISEASE REPORTING SYSTEM
C00N

Full Central Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 12 BRUCELLOSIS CONTROL PROGRAMME
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
C90N						
Share Central Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0

S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,000	0	0	2,000	2,000	0
	Charged:	0	0	0	0	0	0
SB 13 PEST DES PETITS RUMINANTS							
C90N							
Share Central Plan							
	Voted:	13,58,000	0	0	13,58,000	13,58,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	13,58,000	0	0	13,58,000	13,58,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	13,58,000	0	0	13,58,000	13,58,000	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
DRAFT							
Report ID CBR0120							

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						

MH 2403 ANIMAL HUSBANDRY						
	Voted:	1,51,000	0	0	1,51,000	1,51,000
	Charged:	0	0	0	0	0
Sub Total (F/NP):	Voted:	1,51,000	0	0	1,51,000	1,51,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,51,000	0	0	1,51,000	1,51,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	15,09,000	0	0	15,09,000	15,09,000
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	3,06,36,75,000	0	0	3,06,36,75,000	2,28,12,34,840
	Charged:	0	0	0	0	0
MI 102CATTLE AND BUFFALO DEVELOPMENT						
SB 02 CATTLE BREEDING FARMS SCHEMES						
S00N						
State Non-Plan						
	Voted:	6,64,03,000	0	0	6,64,03,000	4,98,02,861
	Charged:	0	0	0	0	0
Sub Total (F/NP):	Voted:	6,64,03,000	0	0	6,64,03,000	4,98,02,861
	Charged:	0	0	0	0	0
State Plan						
	Voted:	19,00,000	0	0	19,00,000	11,75,262
	Charged:	0	0	0	0	0
Sub Total (F/NP):	Voted:	19,00,000	0	0	19,00,000	11,75,262
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	6,83,03,000	0	0	6,83,03,000	5,09,78,123
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	6,83,03,000	0	0	6,83,03,000	5,09,78,123
	Charged:	0	0	0	0	0
SB 06 ESTABLISHMENT OF SEMEN LABORATORIES						
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2403 ANIMAL HUSBANDRY							
S00N							
State Non-Plan							
Voted:	5,63,50,000	0	0	0	5,63,50,000	4,43,80,589	31,40,058
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	5,63,50,000	0	0	0	5,63,50,000	4,43,80,589	31,40,058
Charged:	0	0	0	0	0	0	0
State Plan							
Voted:	65,36,000	0	0	0	65,36,000	45,15,367	4,33,295
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	65,36,000	0	0	0	65,36,000	45,15,367	4,33,295
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,28,86,000	0	0	0	6,28,86,000	4,88,95,956	35,73,353
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,28,86,000	0	0	0	6,28,86,000	4,88,95,956	35,73,353
Charged:	0	0	0	0	0	0	0
SB 13 LIVES STOCK CENSUS							
C00N							
Full Central Plan							
Voted:	1,000	0	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0	0
SB 14 EXPENDITURE ON REGISTRATION OF CATTLES							
S00N							
State Non-Plan							
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2403 ANIMAL HUSBANDRY							
Voted:	1,000	0	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0	0
State Plan							
Voted:	1,000	0	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,000	0	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,000	0	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0	0
SB 15 EXPENDITURE ON ANIMAL WELFARE BOARD							
S00N							
State Plan							
Voted:	20,00,000	0	0	0	20,00,000	20,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0

SB 16 NATIONAL PROJECT ON BOVINE BREEDING
C00N

Full Central Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0

SB 18 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILITES
S00N

State Non-Plan

Voted:	4,28,00,000	0	0	4,28,00,000	4,28,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,28,00,000	0	0	4,28,00,000	4,28,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,28,00,000	0	0	4,28,00,000	4,28,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,28,00,000	0	0	4,28,00,000	4,28,00,000	0
Charged:	0	0	0	0	0	0

SB 19 GAU SEWA AAYOG
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
S00N						
State Non-Plan						
Voted:	5,00,01,000	0	0	5,00,01,000	5,00,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,01,000	0	0	5,00,01,000	5,00,01,000	0

State Plan	Charged:	0	0	0	0	0	0
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,01,01,000	0	0	5,01,01,000	5,01,01,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	5,01,01,000	0	0	5,01,01,000	5,01,01,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	22,60,95,000	0	0	22,60,95,000	19,47,80,079	76,01,233
	Charged:	0	0	0	0	0	0
MI 103POULTRY DEVELOPMENT							

SB 02 CENTRAL AND DISTRICT POULTRY FARMS
S00N

State Non-Plan	Voted:	4,53,78,000	0	0	4,53,78,000	3,34,84,283	26,39,630
	Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	4,53,78,000	0	0	4,53,78,000	3,34,84,283	26,39,630
	Charged:	0	0	0	0	0	0

State Plan	Voted:	17,00,000	0	0	17,00,000	12,27,940	18,154
	Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	17,00,000	0	0	17,00,000	12,27,940	18,154
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DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2403 ANIMAL HUSBANDRY

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	4,70,78,000	0	0	4,70,78,000	3,47,12,223	26,57,784
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	4,70,78,000	0	0	4,70,78,000	3,47,12,223	26,57,784
	Charged:	0	0	0	0	0	0

SB 08 DEVELOPMENT OF BACKYARD POULTRY FARMING
S20N

State Plan	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0

Sub Total (Sub)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0

SB 09 5000 BROILER SCHEME
S00N

State Non-Plan	Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0
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Charged: 0 0 0 0 0 0 0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Sub Total(Sub) Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	6,84,79,000	0	0	6,84,79,000	5,61,13,223	26,57,784
Charged:	0	0	0	0	0	0
MI 104SHEEP AND WOOL DEVELOPMENT						
SB 01 WOOL ANALYSIS LABORATORY CHAMBA S00N						
State Non-Plan						
Voted:	44,97,000	0	0	44,97,000	42,55,136	73,679
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	44,97,000	0	0	44,97,000	42,55,136	73,679
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	44,97,000	0	0	44,97,000	42,55,136	73,679
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	44,97,000	0	0	44,97,000	42,55,136	73,679
Charged:	0	0	0	0	0	0
SB 04 SHEEP BREEDING FARM CENTRES S00N						
State Non-Plan						
Voted:	5,69,91,000	0	0	5,69,91,000	4,43,35,642	31,21,741
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	5,69,91,000	0	0	5,69,91,000	4,43,35,642	31,21,741
Charged:	0	0	0	0	0	0
State Plan						
Voted:	70,00,000	0	0	70,00,000	51,31,383	1,90,308
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	70,00,000	0	0	70,00,000	51,31,383	1,90,308
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,39,91,000	0	0	6,39,91,000	4,94,67,025	33,12,049
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Sub Total(Sub) Voted:	6,39,91,000	0	0	6,39,91,000	4,94,67,025	33,12,049
Charged:	0	0	0	0	0	0
SB 09 SUBSIDIZED RAMS TO SHEEP BREEDERS S00N						
State Non-Plan						
Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
SB 10 B.P.L. KRISHAK BAKRI PALAN YOJNA S00N						
State Non-Plan						

Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	9,48,88,000	0	0	9,48,88,000	8,01,22,161	33,85,728
Charged:	0	0	0	0	0	0

MI 106 OTHER LIVE STOCK DEVELOPMENT
SB 01 HORSE AND MULE BREEDING SCHEME
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section	-----					
MH 2403 ANIMAL HUSBANDRY						
Voted:	2,52,000	0	0	2,52,000	1,05,484	1,948
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,52,000	0	0	2,52,000	1,05,484	1,948
Charged:	0	0	0	0	0	0
State Plan						
Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,52,000	0	0	7,52,000	6,05,484	1,948
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,52,000	0	0	7,52,000	6,05,484	1,948
Charged:	0	0	0	0	0	0

SB 02 RABBIT BREEDING SCHEME
S00N

State Non-Plan

Voted:	46,98,000	0	0	46,98,000	42,66,154	25,41,101
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	46,98,000	0	0	46,98,000	42,66,154	25,41,101
Charged:	0	0	0	0	0	0
State Plan						
Voted:	6,00,000	0	0	6,00,000	4,47,751	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,00,000	0	0	6,00,000	4,47,751	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	52,98,000	0	0	52,98,000	47,13,905	25,41,101
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section	-----					
MH 2403 ANIMAL HUSBANDRY						
Sub Total (Sub) Voted:	52,98,000	0	0	52,98,000	47,13,905	25,41,101
Charged:	0	0	0	0	0	0

SB 08 PROMOTION OF GAUSHALAS
S00N

State Non-Plan

Voted:	60,00,000	0	0	60,00,000	60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	60,00,000	0	0	60,00,000	60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	60,00,000	0	0	60,00,000	60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	60,00,000	0	0	60,00,000	60,00,000	0
Charged:	0	0	0	0	0	0

SB 10 PROMOTION OF SHEEP AND GOAT REARING
S00N

State Plan

Voted:	66,00,000	0	0	66,00,000	66,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	66,00,000	0	0	66,00,000	66,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	66,00,000	0	0	66,00,000	66,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	66,00,000	0	0	66,00,000	66,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,86,50,000	0	0	1,86,50,000	1,79,19,389	25,43,049
Charged:	0	0	0	0	0	0

MI 107 FODDER AND FEED DEVELOPMENT

SB 01 DEVELOPMENT OF FODDER AND FEED
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Voted:	26,41,000	0	0	26,41,000	19,89,721	2,27,032
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	26,41,000	0	0	26,41,000	19,89,721	2,27,032
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	26,41,000	0	0	26,41,000	19,89,721	2,27,032
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	26,41,000	0	0	26,41,000	19,89,721	2,27,032
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	26,41,000	0	0	26,41,000	19,89,721	2,27,032
Charged:	0	0	0	0	0	0
MI 109 EXTENSION AND TRAINING						
SB 02 G.I.A. TO VETERINARY COUNCIL C50N						
Share Central Plan						
Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
S50N						
State Plan						
Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	8,00,000	0	0	8,00,000	8,00,000	0

Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Sub Total(Sub) Voted:	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
SB 03 G.I.A. TO PARA VETERINARY COUNCIL S00N						
State Plan						
Voted:	5,00,000	0	0	5,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	5,00,000	0	0	5,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,000	0	0	5,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,000	0	0	5,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	21,00,000	0	0	21,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
MI 113ADMINISTRATIVE INVESTIGATION AND STATISTICS						

SB 01 STATISTICAL UNIT
C50N

Share Central Plan

Voted:	85,00,000	0	0	85,00,000	72,19,633	4,02,272
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	85,00,000	0	0	85,00,000	72,19,633	4,02,272
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	85,00,000	0	0	85,00,000	72,19,633	4,02,272
Charged:	0	0	0	0	0	0
S50N						
State Plan						
Voted:	85,00,000	0	0	85,00,000	60,67,390	6,10,661
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	85,00,000	0	0	85,00,000	60,67,390	6,10,661

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	85,00,000	0	0	85,00,000	60,67,390	6,10,661
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,70,00,000	0	0	1,70,00,000	1,32,87,023	10,12,933
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,70,00,000	0	0	1,70,00,000	1,32,87,023	10,12,933
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						

SB 01 RASHTRIYA KRISHI VIKAS YOJNA
C90N

Share Central Plan

Voted: 4,44,00,000 0 0 4,44,00,000 4,44,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 4,44,00,000 0 0 4,44,00,000 4,44,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 4,44,00,000 0 0 4,44,00,000 4,44,00,000 0
Charged: 0 0 0 0 0 0

S10N

State Plan

Voted: 49,00,000 0 0 49,00,000 49,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 49,00,000 0 0 49,00,000 49,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 49,00,000 0 0 49,00,000 49,00,000 0
Charged: 0 0 0 0 0 0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2403 ANIMAL HUSBANDRY

Sub Total (Sub) Voted: 4,93,00,000 0 0 4,93,00,000 4,93,00,000 0
Charged: 0 0 0 0 0 0

SB 02 NATIONAL LIVESTOCK MISSION
C00N

Full Central Plan

Voted: 6,00,000 0 0 6,00,000 6,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 6,00,000 0 0 6,00,000 6,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 6,00,000 0 0 6,00,000 6,00,000 0
Charged: 0 0 0 0 0 0

C35N

Share Central Plan

Voted: 65,00,000 0 0 65,00,000 65,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 65,00,000 0 0 65,00,000 65,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 65,00,000 0 0 65,00,000 65,00,000 0
Charged: 0 0 0 0 0 0

C75N

Share Central Plan

Voted: 35,000 0 0 35,000 35,000 0
Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 35,000 0 0 35,000 35,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 35,000 0 0 35,000 35,000 0
Charged: 0 0 0 0 0 0

C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2403 ANIMAL HUSBANDRY

Voted:	6,44,00,000	0	0	6,44,00,000	6,44,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	6,44,00,000	0	0	6,44,00,000	6,44,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,44,00,000	0	0	6,44,00,000	6,44,00,000	0
Charged:	0	0	0	0	0	0
S05N						
State Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
S25N						
State Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	0	1,000	1,000	0
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,15,38,000	0	0	7,15,38,000	7,15,38,000	0
Charged:	0	0	0	0	0	0
SB 03 ORGANISATION OF ANIMAL MANDI						
S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
SB 04 UTTAM PASHU PURSKAR YOJNA						
S00N						
State Non-Plan						

Voted:	21,00,000	0	0	21,00,000	21,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 21,00,000	0	0	21,00,000	21,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 21,00,000	0	0	21,00,000	21,00,000	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Sub Total (Sub):	Voted: 21,00,000	0	0	21,00,000	21,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 12,29,39,000	0	0	12,29,39,000	12,29,39,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 3,83,40,27,000	0	0	3,83,40,27,000	2,92,02,23,933	21,77,72,153
	Charged: 0	0	0	0	0	0
MH 2404 DAIRY DEVELOPMENT						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 HEADQUARTERS, ESTABLISHMENT S00N						
State Non-Plan						
	Voted: 57,39,000	0	0	57,39,000	45,94,683	2,81,599
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 57,39,000	0	0	57,39,000	45,94,683	2,81,599
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 57,39,000	0	0	57,39,000	45,94,683	2,81,599
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 57,39,000	0	0	57,39,000	45,94,683	2,81,599
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 57,39,000	0	0	57,39,000	45,94,683	2,81,599
	Charged: 0	0	0	0	0	0
MI 109EXTENSION AND TRAINING						

MI 001DIRECTION AND ADMINISTRATION

SB 01 HEADQUARTERS, ESTABLISHMENT
S00N

State Non-Plan

	Voted: 57,39,000	0	0	57,39,000	45,94,683	2,81,599
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 57,39,000	0	0	57,39,000	45,94,683	2,81,599
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 57,39,000	0	0	57,39,000	45,94,683	2,81,599
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 57,39,000	0	0	57,39,000	45,94,683	2,81,599
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 57,39,000	0	0	57,39,000	45,94,683	2,81,599
	Charged: 0	0	0	0	0	0

MI 109EXTENSION AND TRAINING

SB 01 DAIRY DEVELOPMENT TRAINING CENTRE
S00N

State Non-Plan

	Voted: 5,000	0	0	5,000	4,036	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 5,000	0	0	5,000	4,036	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 5,000	0	0	5,000	4,036	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2404 DAIRY DEVELOPMENT						
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 5,000	0	0	5,000	4,036	0
	Charged: 0	0	0	0	0	0
SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA S00N						
State Non-Plan						
	Voted: 10,00,000	0	0	10,00,000	10,00,000	0
	Charged: 0	0	0	0	0	0

Sub Total (P/NP) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	10,05,000	0	0	10,05,000	10,04,036	0
Charged:	0	0	0	0	0	0

MI 191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES

SB 02 G.I.A. TO HP MILK FEDERATION
S00N

State Non-Plan

Voted:	5,00,01,000	0	0	5,00,01,000	4,00,01,000	1,25,00,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	5,00,01,000	0	0	5,00,01,000	4,00,01,000	1,25,00,000
Charged:	0	0	0	0	0	0

State Plan

Voted:	11,83,00,000	0	0	11,83,00,000	9,46,40,000	2,95,75,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	11,83,00,000	0	0	11,83,00,000	9,46,40,000	2,95,75,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2404 DAIRY DEVELOPMENT

Sub Total (Bdgt) Charged:	16,83,01,000	0	0	16,83,01,000	13,46,41,000	4,20,75,000
Sub Total (Sub) Voted:	16,83,01,000	0	0	16,83,01,000	13,46,41,000	4,20,75,000
Charged:	0	0	0	0	0	0

SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES
S00N

State Non-Plan

Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	17,83,01,000	0	0	17,83,01,000	14,46,41,000	4,20,75,000
Charged:	0	0	0	0	0	0

Sub Total (Mjr) Voted:	18,50,45,000	0	0	18,50,45,000	15,02,39,719	4,23,56,599
Charged:	0	0	0	0	0	0

MH 2405 FISHERIES

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE LEVEL
S00N

State Non-Plan

Voted:	2,00,89,000	0	0	2,00,89,000	1,44,04,558	16,96,751
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	2,00,89,000	0	0	2,00,89,000	1,44,04,558	16,96,751
Charged:	0	0	0	0	0	0

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Available (+) / over spent (-) balance amount	Actual Expenditure
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Classification	O	Total Grant S	R	T	at the beginning	for the Month

Revenue Section						
MH 2405 FISHERIES						
Voted:	17,00,000	0	0	17,00,000	11,52,214	46,229
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	17,00,000	0	0	17,00,000	11,52,214	46,229
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,17,89,000	0	0	2,17,89,000	1,55,56,772	17,42,980
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,17,89,000	0	0	2,17,89,000	1,55,56,772	17,42,980
Charged:	0	0	0	0	0	0
SB 02 DISTRICT LEVEL						
S00N						
State Non-Plan						
Voted:	13,86,93,000	0	0	13,86,93,000	10,56,93,591	77,54,803
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	13,86,93,000	0	0	13,86,93,000	10,56,93,591	77,54,803
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,86,93,000	0	0	13,86,93,000	10,56,93,591	77,54,803
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	13,86,93,000	0	0	13,86,93,000	10,56,93,591	77,54,803
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	16,04,82,000	0	0	16,04,82,000	12,12,50,363	94,97,783
Charged:	0	0	0	0	0	0
MI 101INLAND FISHERIES						
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES						
S00N						
State Plan						
Voted:	1,56,85,000	0	0	1,56,85,000	1,47,75,640	1,80,714
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES						
FOR THE MONTH OF :08/2020 (N)						

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2405 FISHERIES						
Sub Total (P/NP) Voted:	1,56,85,000	0	0	1,56,85,000	1,47,75,640	1,80,714
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,56,85,000	0	0	1,56,85,000	1,47,75,640	1,80,714
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,56,85,000	0	0	1,56,85,000	1,47,75,640	1,80,714
Charged:	0	0	0	0	0	0
SB 03 DEVELOPMENT AND MAINTENANCE OF SPORT FISHERIES						
S00N						
State Plan						
Voted:	1,21,87,000	0	0	1,21,87,000	1,17,15,267	15,529
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,21,87,000	0	0	1,21,87,000	1,17,15,267	15,529
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,21,87,000	0	0	1,21,87,000	1,17,15,267	15,529
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,21,87,000	0	0	1,21,87,000	1,17,15,267	15,529
Charged:	0	0	0	0	0	0

SB 04 DEVELOPMENT AND MAINTENANCE OF CARP FARMS
S00N

State Plan

Voted:	24,60,000	0	0	24,60,000	22,22,726	36,117
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	24,60,000	0	0	24,60,000	22,22,726	36,117
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	24,60,000	0	0	24,60,000	22,22,726	36,117
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2405 FISHERIES

Sub Total (Sub) Voted:	24,60,000	0	0	24,60,000	22,22,726	36,117
Charged:	0	0	0	0	0	0

SB 06 RASHTRIYA KRISHI VIKAS YOJNA
C90N

Share Central Plan

Voted:	32,00,000	0	0	32,00,000	32,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	32,00,000	0	0	32,00,000	32,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	32,00,000	0	0	32,00,000	32,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	36,00,000	0	0	36,00,000	36,00,000	0
Charged:	0	0	0	0	0	0

SB 07 BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES
C00N

Full Central Plan

Voted:	18,75,000	0	0	18,75,000	18,75,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	18,75,000	0	0	18,75,000	18,75,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	18,75,000	0	0	18,75,000	18,75,000	0
Charged:	0	0	0	0	0	0

C53N

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2405 FISHERIES

Share Central Plan

Voted:	60,00,000	0	0	60,00,000	60,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	60,00,000	0	0	60,00,000	60,00,000	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	60,00,000	0	0	60,00,000	60,00,000	0
	Charged:	0	0	0	0	0	0
C90N							
Share Central Plan							
	Voted:	6,75,25,000	0	0	6,75,25,000	6,75,25,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	6,75,25,000	0	0	6,75,25,000	6,75,25,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	6,75,25,000	0	0	6,75,25,000	6,75,25,000	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	66,00,000	0	0	66,00,000	66,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	66,00,000	0	0	66,00,000	66,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	66,00,000	0	0	66,00,000	66,00,000	0
	Charged:	0	0	0	0	0	0
S13N							
State Plan							
	Voted:	15,00,000	0	0	15,00,000	15,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	15,00,000	0	0	15,00,000	15,00,000	0
DRAFT							
Report ID	CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2405 FISHERIES							
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	15,00,000	0	0	15,00,000	15,00,000	0
	Charged:	0	0	0	0	0	0
S20N							
State Plan							
	Voted:	45,000	0	0	45,000	45,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	45,000	0	0	45,000	45,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	45,000	0	0	45,000	45,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	8,35,45,000	0	0	8,35,45,000	8,35,45,000	0
	Charged:	0	0	0	0	0	0
SB 08 INVESTMENT SUBSIDY ON FISH FEED MEALS							
S00N							
State Non-Plan							
	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
SB 09 LIVE STOCK INSURANCE TO TROUT GROWERS							
DRAFT							

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2405 FISHERIES						
S65N						
State Plan						
Voted:	7,48,000	0	0	7,48,000	7,48,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	7,48,000	0	0	7,48,000	7,48,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,48,000	0	0	7,48,000	7,48,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,48,000	0	0	7,48,000	7,48,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	11,82,26,000	0	0	11,82,26,000	11,66,07,633	2,32,360
Charged:	0	0	0	0	0	0
MI 109EXTENSION AND TRAINING						
SB 02 TRAINING						
S00N						
State Plan						
Voted:	1,50,000	0	0	1,50,000	87,517	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,50,000	0	0	1,50,000	87,517	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,000	0	0	1,50,000	87,517	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,50,000	0	0	1,50,000	87,517	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,50,000	0	0	1,50,000	87,517	0
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						

SB 01 RISK FUND FOR FISHERMEN
S00N

State Plan

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2405 FISHERIES						
Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
SB 03 FISHERMAN ACCIDENTAL INSURANCE SCHEME						
S50N						
State Plan						
Voted:	7,50,000	0	0	7,50,000	7,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	7,50,000	0	0	7,50,000	7,50,000	0

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,50,000	0	0	7,50,000	7,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,50,000	0	0	7,50,000	7,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	10,50,000	0	0	10,50,000	10,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	27,99,08,000	0	0	27,99,08,000	23,89,95,513	97,30,143
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	4,30,99,76,000	0	0	4,30,99,76,000	3,32,04,55,165	26,98,58,895
Charged:	0	0	0	0	0	0

Capital Section

MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY

MI 101 VETERINARY SERVICES AND ANIMAL HEALTH

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY						
SB 01 BUILDINGS						
C90N						
Share Central Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	1,90,32,000	0	0	1,90,32,000	1,78,58,465	7,88,080
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,90,32,000	0	0	1,90,32,000	1,78,58,465	7,88,080
Charged:	0	0	0	0	0	0
State Plan						
Voted:	10,52,99,000	0	0	10,52,99,000	8,43,18,000	96,97,400
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	10,52,99,000	0	0	10,52,99,000	8,43,18,000	96,97,400
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,43,31,000	0	0	12,43,31,000	10,21,76,465	1,04,85,480
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY						
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,43,33,000	0	0	12,43,33,000	10,21,78,465	1,04,85,480

	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	12,43,33,000	0	0	12,43,33,000	10,21,78,465	1,04,85,480
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	12,43,33,000	0	0	12,43,33,000	10,21,78,465	1,04,85,480
	Charged:	0	0	0	0	0	0
MH 4405 CAPITAL OUTLAY ON FISHERIES							
MI 101INLAND FISHERIES							
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES							
S00N							
State Plan							
	Voted:	1,08,36,000	0	0	1,08,36,000	1,08,36,000	58,800
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,08,36,000	0	0	1,08,36,000	1,08,36,000	58,800
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,08,36,000	0	0	1,08,36,000	1,08,36,000	58,800
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,08,36,000	0	0	1,08,36,000	1,08,36,000	58,800
	Charged:	0	0	0	0	0	0
SB 03 DEVELOPMENT AND MAINTENANCE OF SPORTS FISHERIES							
S00N							
State Plan							
	Voted:	3,25,39,000	0	0	3,25,39,000	3,25,39,000	17,78,850
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	3,25,39,000	0	0	3,25,39,000	3,25,39,000	17,78,850
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,25,39,000	0	0	3,25,39,000	3,25,39,000	17,78,850
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES							
FOR THE MONTH OF :08/2020 (N)							

Classification		O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section							
MH 4405 CAPITAL OUTLAY ON FISHERIES							
Sub Total (Sub)	Voted:	3,25,39,000	0	0	3,25,39,000	3,25,39,000	17,78,850
	Charged:	0	0	0	0	0	0
SB 04 DEVELOPMENT AND MAINTANANCE OF CARP. FARMS							
S00N							
State Plan							
	Voted:	12,00,000	0	0	12,00,000	12,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	12,00,000	0	0	12,00,000	12,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	12,00,000	0	0	12,00,000	12,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	12,00,000	0	0	12,00,000	12,00,000	0
	Charged:	0	0	0	0	0	0
SB 05 CONSTRUCTION WORK UNDER RASHTRIYA KRISHI VIKAS YOJNA							
C90N							
Share Central Plan							
	Voted:	27,00,000	0	0	27,00,000	27,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	27,00,000	0	0	27,00,000	27,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	27,00,000	0	0	27,00,000	27,00,000	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	3,00,000	0	0	3,00,000	3,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Capital Section							
MH 4405 CAPITAL OUTLAY ON FISHERIES							
Sub Total (Sub) Voted:	30,00,000	0	0	30,00,000	30,00,000	0	
Charged:	0	0	0	0	0	0	
SB 06 NEEL KRANTI AKIKRIT MATSYA PALAN AVAM VIKASH C80N							
Share Central Plan							
Voted:	1,60,00,000	0	0	1,60,00,000	1,60,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) Voted:	1,60,00,000	0	0	1,60,00,000	1,60,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	1,60,00,000	0	0	1,60,00,000	1,60,00,000	0	
Charged:	0	0	0	0	0	0	
S20N							
State Plan							
Voted:	40,00,000	0	0	40,00,000	40,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) Voted:	40,00,000	0	0	40,00,000	40,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	40,00,000	0	0	40,00,000	40,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Min) Voted:	6,75,75,000	0	0	6,75,75,000	6,75,75,000	18,37,650	
Charged:	0	0	0	0	0	0	
Sub Total (Mjr) Voted:	6,75,75,000	0	0	6,75,75,000	6,75,75,000	18,37,650	
Charged:	0	0	0	0	0	0	
Sub Total (R/C) Voted:	19,19,08,000	0	0	19,19,08,000	16,97,53,465	1,23,23,130	
Charged:	0	0	0	0	0	0	
Sub Total (Grant) Voted:	4,50,18,84,000	0	0	4,50,18,84,000	3,49,02,08,630	28,21,82,025	
Charged:	0	0	0	0	0	0	

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2202 GENERAL EDUCATION							
SM 01 ELEMENTARY EDUCATION							
MI 101 GOVERNMENT PRIMARY SCHOOLS							
SB 01 EXPENDITURE ON EDUCATION S00B							
State Non-Plan							
Voted:	1,54,98,000	0	0	1,54,98,000	1,54,95,424	14,48,724	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) Voted:	1,54,98,000	0	0	1,54,98,000	1,54,95,424	14,48,724	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	1,54,98,000	0	0	1,54,98,000	1,54,95,424	14,48,724	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	1,54,98,000	0	0	1,54,98,000	1,54,95,424	14,48,724	
Charged:	0	0	0	0	0	0	
SB 03 MIDDLE SCHOOL S00B							

State Non-Plan							
	Voted:	1,80,95,000	0	0	1,80,95,000	1,80,95,000	5,47,229
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,80,95,000	0	0	1,80,95,000	1,80,95,000	5,47,229
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	50,00,000	0	0	50,00,000	50,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	50,00,000	0	0	50,00,000	50,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	2,30,95,000	0	0	2,30,95,000	2,30,95,000	5,47,229
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	2,30,95,000	0	0	2,30,95,000	2,30,95,000	5,47,229
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
SB 12 MAHATMA GANDHI VARDI YOJNA S00B						
State Plan						
	Voted:	6,12,00,000	0	0	6,12,00,000	5,19,25,503
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	6,12,00,000	0	0	6,12,00,000	5,19,25,503
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	6,12,00,000	0	0	6,12,00,000	5,19,25,503
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	6,12,00,000	0	0	6,12,00,000	5,19,25,503
	Charged:	0	0	0	0	0
Sub Total (Min):	Voted:	9,97,93,000	0	0	9,97,93,000	9,05,15,927
	Charged:	0	0	0	0	19,95,953
MI 8000 OTHER EXPENDITURE						
SB 01 MIDDAY - MEAL S10B						
State Plan						
	Voted:	1,30,00,000	0	0	1,30,00,000	55,17,203
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,30,00,000	0	0	1,30,00,000	55,17,203
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,30,00,000	0	0	1,30,00,000	55,17,203
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	1,30,00,000	0	0	1,30,00,000	55,17,203
	Charged:	0	0	0	0	0
SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A. S00B						
State Plan						
	Voted:	25,00,000	0	0	25,00,000	25,00,000
	Charged:	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						

Sub Total (P/NP) :Voted:	25,00,000	0	0	25,00,000	25,00,000	10,85,953
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,000	0	0	25,00,000	25,00,000	10,85,953
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,00,000	0	0	25,00,000	25,00,000	10,85,953
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,55,00,000	0	0	1,55,00,000	80,17,203	20,97,526
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	11,52,93,000	0	0	11,52,93,000	9,85,33,130	40,93,479
Charged:	0	0	0	0	0	0

SM 02 SECONDARY EDUCATION
MI 109GOVERNMENT SECONDARY SCHOOLS

SB 01 SECONDARY SCHOOLS
S00B

State Non-Plan

Voted:	1,91,62,000	0	0	1,91,62,000	1,91,62,000	27,840
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,91,62,000	0	0	1,91,62,000	1,91,62,000	27,840
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,91,62,000	0	0	1,91,62,000	1,91,62,000	27,840
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,91,62,000	0	0	1,91,62,000	1,91,62,000	27,840
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,91,62,000	0	0	1,91,62,000	1,91,62,000	27,840
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,91,62,000	0	0	1,91,62,000	1,91,62,000	27,840
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Mjr) : Voted:	13,44,55,000	0	0	13,44,55,000	11,76,95,130	41,21,319
Charged:	0	0	0	0	0	0
MH 2210 MEDICAL AND PUBLIC HEALTH						
SM 03 RURAL HEALTH SERVICES-ALLOPATHY						
MI 101HEALTH SUB-CENTRES						
SB 01 HEALTH SUB CENTRES S00B						
State Non-Plan						
Voted:	14,47,87,000	0	0	14,47,87,000	12,00,73,626	92,30,933
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	14,47,87,000	0	0	14,47,87,000	12,00,73,626	92,30,933
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	14,47,87,000	0	0	14,47,87,000	12,00,73,626	92,30,933
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	14,47,87,000	0	0	14,47,87,000	12,00,73,626	92,30,933
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	14,47,87,000	0	0	14,47,87,000	12,00,73,626	92,30,933
Charged:	0	0	0	0	0	0
MI 103PRIMARY HEALTH CENTRES						
SB 01 PRIMARY HEALTH CENTRES S00B						
State Non-Plan						
Voted:	3,42,45,000	0	0	3,42,45,000	2,72,29,091	17,92,440
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	3,42,45,000	0	0	3,42,45,000	2,72,29,091	17,92,440
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,42,45,000	0	0	3,42,45,000	2,72,29,091	17,92,440
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,42,45,000	0	0	3,42,45,000	2,72,29,091	17,92,440
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Sub Total (Min) Voted:	3,42,45,000	0	0	3,42,45,000	2,72,29,091	17,92,440
Charged:	0	0	0	0	0	0
MI 104COMMUNITY HEALTH CENTRES						
SB 01 COMMUNITY HEALTH CENTRES S00B						
State Non-Plan						
Voted:	92,50,000	0	0	92,50,000	87,80,594	1,74,534
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	92,50,000	0	0	92,50,000	87,80,594	1,74,534
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	92,50,000	0	0	92,50,000	87,80,594	1,74,534
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	92,50,000	0	0	92,50,000	87,80,594	1,74,534
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	92,50,000	0	0	92,50,000	87,80,594	1,74,534
Charged:	0	0	0	0	0	0
MI 110HOSPITALS AND DISPENSARIES						
SB 01 RURAL HEALTH S00B						
State Non-Plan						
Voted:	3,50,000	0	0	3,50,000	2,55,920	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,50,000	0	0	3,50,000	2,55,920	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,50,000	0	0	3,50,000	2,55,920	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,50,000	0	0	3,50,000	2,55,920	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,50,000	0	0	3,50,000	2,55,920	0
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
SB 04 PURCHASE OF ANTI T.B.DRUGS S00B						
State Non-Plan						
Voted:	1,61,000	0	0	1,61,000	1,61,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,61,000	0	0	1,61,000	1,61,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,61,000	0	0	1,61,000	1,61,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,61,000	0	0	1,61,000	1,61,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	1,61,000	0	0	1,61,000	1,61,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	18,87,93,000	0	0	18,87,93,000	15,65,00,231	1,11,97,907
Charged:	0	0	0	0	0	0

SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE

MI 101AYURVEDA

SB 02 AYURVEDIC DISPENSARY
S00B

State Non-Plan

Voted:	14,99,46,000	0	0	14,99,46,000	11,68,76,396	88,60,990
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	14,99,46,000	0	0	14,99,46,000	11,68,76,396	88,60,990
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	14,99,46,000	0	0	14,99,46,000	11,68,76,396	88,60,990
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	14,99,46,000	0	0	14,99,46,000	11,68,76,396	88,60,990
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	14,99,46,000	0	0	14,99,46,000	11,68,76,396	88,60,990
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Sub Total (SM) Voted:	14,99,46,000	0	0	14,99,46,000	11,68,76,396	88,60,990
Charged:	0	0	0	0	0	0
SM 06 PUBLIC HEALTH						
MI 101PREVENTION AND CONTROL OF DISEASES						
SB 01 ANTI MALARIA ORGANISATION S00B						
State Non-Plan						
Voted:	4,20,000	0	0	4,20,000	4,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,20,000	0	0	4,20,000	4,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,20,000	0	0	4,20,000	4,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,20,000	0	0	4,20,000	4,20,000	0
Charged:	0	0	0	0	0	0
SB 13 MULTIPURPOSE WORKERS SCHEME (M.N.P.) S00B						
State Non-Plan						
Voted:	1,31,13,000	0	0	1,31,13,000	1,05,48,116	9,59,126
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,31,13,000	0	0	1,31,13,000	1,05,48,116	9,59,126
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,31,13,000	0	0	1,31,13,000	1,05,48,116	9,59,126
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,31,13,000	0	0	1,31,13,000	1,05,48,116	9,59,126
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,35,33,000	0	0	1,35,33,000	1,09,68,116	9,59,126
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,35,33,000	0	0	1,35,33,000	1,09,68,116	9,59,126
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2210 MEDICAL AND PUBLIC HEALTH

Sub Total (Mjr) : Voted: 35,22,72,000 0 0 35,22,72,000 28,43,44,743 2,10,18,023
 Charged: 0 0 0 0 0 0

MH 2401 CROP HUSBANDRY

MI 103SEEDS

SB 01 DISTRIBUTION OF SEEDS
S00B

State Non-Plan

Voted: 9,00,000 0 0 9,00,000 5,60,307 18,600
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 9,00,000 0 0 9,00,000 5,60,307 18,600
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 9,00,000 0 0 9,00,000 5,60,307 18,600
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 9,00,000 0 0 9,00,000 5,60,307 18,600
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 9,00,000 0 0 9,00,000 5,60,307 18,600
 Charged: 0 0 0 0 0 0

MI 105MANURES AND FERTILIZERS

SB 02 DISTRIBUTION OF FERTILIZERS
S00B

State Non-Plan

Voted: 5,00,000 0 0 5,00,000 2,54,700 44,600
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 5,00,000 0 0 5,00,000 2,54,700 44,600
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 5,00,000 0 0 5,00,000 2,54,700 44,600
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 5,00,000 0 0 5,00,000 2,54,700 44,600
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 5,00,000 0 0 5,00,000 2,54,700 44,600
 Charged: 0 0 0 0 0 0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

MI 107PLANT PROTECTION Charged: 0 0 0 0 0 0

SB 02 PLANT PROTECTION SCHEME
S00B

State Non-Plan

Voted: 5,35,000 0 0 5,35,000 5,35,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 5,35,000 0 0 5,35,000 5,35,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 5,35,000 0 0 5,35,000 5,35,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 5,35,000 0 0 5,35,000 5,35,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 5,35,000 0 0 5,35,000 5,35,000 0
 Charged: 0 0 0 0 0 0

MI 109EXTENSION AND FARMERS' TRAINING

SB 25 NORMAL EXTENSION ACTIVITIES
S00B

State Non-Plan

Voted: 9,50,000 0 0 9,50,000 9,24,000 6,000
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted:	9,50,000	0	0	9,50,000	9,24,000	6,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,50,000	0	0	9,50,000	9,24,000	6,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,50,000	0	0	9,50,000	9,24,000	6,000
Charged:	0	0	0	0	0	0

SB 28 NATIONAL MISSION ON SEEDS & PLANTING MATERIAL
S00B

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Voted:	8,70,000	0	0	8,70,000	7,34,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	8,70,000	0	0	8,70,000	7,34,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,70,000	0	0	8,70,000	7,34,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,70,000	0	0	8,70,000	7,34,000	0
Charged:	0	0	0	0	0	0

SB 29 SUB MISSION ON AGRICULTURE MECHANIZAION
S00B

State Non-Plan

Voted:	7,00,000	0	0	7,00,000	5,72,970	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	7,00,000	0	0	7,00,000	5,72,970	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,00,000	0	0	7,00,000	5,72,970	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,00,000	0	0	7,00,000	5,72,970	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	25,20,000	0	0	25,20,000	22,30,970	6,000
Charged:	0	0	0	0	0	0

MI 113AGRICULTURAL ENGINEERING

SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY
S00B

State Non-Plan

Voted:	4,00,000	0	0	4,00,000	3,58,763	21,370
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (P/NP) :Voted:	4,00,000	0	0	4,00,000	3,58,763	21,370
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,000	0	0	4,00,000	3,58,763	21,370
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,00,000	0	0	4,00,000	3,58,763	21,370
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	4,00,000	0	0	4,00,000	3,58,763	21,370
Charged:	0	0	0	0	0	0
MI 119HORTICULTURE AND VEGETABLE CROPS						
SB 05 HORTICULTURE DEVELOPMENT						
S00B						
State Non-Plan						
Voted:	14,15,000	0	0	14,15,000	13,86,902	57,720
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	14,15,000	0	0	14,15,000	13,86,902	57,720
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	14,15,000	0	0	14,15,000	13,86,902	57,720
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	14,15,000	0	0	14,15,000	13,86,902	57,720
Charged:	0	0	0	0	0	0
SB 11 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES						
S00B						
State Non-Plan						
Voted:	86,000	0	0	86,000	72,382	8,990
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (P/NP) Voted:	86,000	0	0	86,000	72,382	8,990
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	86,000	0	0	86,000	72,382	8,990
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	86,000	0	0	86,000	72,382	8,990
Charged:	0	0	0	0	0	0

SB 22 MARKETING AND QUALITY CONTROL						
S00B						
State Plan						
Voted:	2,75,00,000	0	0	2,75,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,75,00,000	0	0	2,75,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,75,00,000	0	0	2,75,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,75,00,000	0	0	2,75,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,90,01,000	0	0	2,90,01,000	14,59,284	66,710
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	3,38,56,000	0	0	3,38,56,000	53,99,024	1,57,280
Charged:	0	0	0	0	0	0
MH 2402 SOIL AND WATER CONSERVATION						
MI 102SOIL CONSERVATION						

SB 08 CONSERVATION OF WATER STORAGE STRUCTURES						
S00B						
State Non-Plan						
DRAFT						
Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN						
FOR THE MONTH OF :08/2020 (N)						

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section							
MH 2402 SOIL AND WATER CONSERVATION							
	Voted:	75,88,000	0	0	75,88,000	75,88,000	2,13,723
	Charged:	0	0	0	0	0	0
Sub Total (P/NP) :	Voted:	75,88,000	0	0	75,88,000	75,88,000	2,13,723
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	75,88,000	0	0	75,88,000	75,88,000	2,13,723
	Charged:	0	0	0	0	0	0
Sub Total (Sub) :	Voted:	75,88,000	0	0	75,88,000	75,88,000	2,13,723
	Charged:	0	0	0	0	0	0
Sub Total (Min) :	Voted:	75,88,000	0	0	75,88,000	75,88,000	2,13,723
	Charged:	0	0	0	0	0	0
Sub Total (Mjr) :	Voted:	75,88,000	0	0	75,88,000	75,88,000	2,13,723
	Charged:	0	0	0	0	0	0
MH 2403 ANIMAL HUSBANDRY							
MI 101VETERINARY SERVICES AND ANIMAL HEALTH							
SB 01 HOSPITALS AND DISPENSARIES							
S00B							
State Non-Plan							
	Voted:	1,15,00,000	0	0	1,15,00,000	1,10,91,562	5,05,015
	Charged:	0	0	0	0	0	0
Sub Total (P/NP) :	Voted:	1,15,00,000	0	0	1,15,00,000	1,10,91,562	5,05,015
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	1,15,00,000	0	0	1,15,00,000	1,10,91,562	5,05,015
	Charged:	0	0	0	0	0	0
Sub Total (Sub) :	Voted:	1,15,00,000	0	0	1,15,00,000	1,10,91,562	5,05,015
	Charged:	0	0	0	0	0	0
Sub Total (Min) :	Voted:	1,15,00,000	0	0	1,15,00,000	1,10,91,562	5,05,015
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Sub Total (Mjr) :	Voted:	1,15,00,000	0	0	1,15,00,000	1,10,91,562
	Charged:	0	0	0	0	0
MH 2406 FORESTRY AND WILD LIFE						
SM 01 FORESTRY						
MI 102SOCIAL AND FARM FORESTRY						
SB 18 SOCIAL FORESTRY PROGRAMME						
S00B						
State Non-Plan						
	Voted:	5,68,63,000	0	0	5,68,63,000	5,63,89,334
	Charged:	0	0	0	0	0
Sub Total (P/NP) :	Voted:	5,68,63,000	0	0	5,68,63,000	5,63,89,334
	Charged:	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	5,68,63,000	0	0	5,68,63,000	5,63,89,334
	Charged:	0	0	0	0	0
Sub Total (Sub) :	Voted:	5,68,63,000	0	0	5,68,63,000	5,63,89,334
	Charged:	0	0	0	0	0
Sub Total (Min) :	Voted:	5,68,63,000	0	0	5,68,63,000	5,63,89,334
	Charged:	0	0	0	0	0
Sub Total (SM) :	Voted:	5,68,63,000	0	0	5,68,63,000	5,63,89,334
	Charged:	0	0	0	0	0
Sub Total (Mjr) :	Voted:	5,68,63,000	0	0	5,68,63,000	5,63,89,334
	Charged:	0	0	0	0	0

MH 2851 VILLAGE AND SMALL INDUSTRIES

MI 102SMALL SCALE INDUSTRIES

SB 05 SUBSIDIES TO SSI'S
S00B

State Non-Plan

Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

Sub Total (P/NP) :Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE
S00B

State Non-Plan

Voted:	33,05,000	0	0	33,05,000	33,05,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	33,05,000	0	0	33,05,000	33,05,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	33,05,000	0	0	33,05,000	33,05,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	33,05,000	0	0	33,05,000	33,05,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	35,05,000	0	0	35,05,000	35,05,000	0
Charged:	0	0	0	0	0	0

MI 107SERICULTURE INDUSTRIES

SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES
S00N

State Non-Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	36,05,000	0	0	36,05,000	36,05,000	0
Charged:	0	0	0	0	0	0

MH 3451 SECRETARIAT-ECONOMIC SERVICES

MI 101NITI AAYOG

SB 01 HEADQUARTERS
S00N

State Plan

Voted:	8,07,55,000	0	0	8,07,55,000	6,44,39,829	39,18,403
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	8,07,55,000	0	0	8,07,55,000	6,44,39,829	39,18,403
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	8,07,55,000	0	0	8,07,55,000	6,44,39,829	39,18,403
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	8,07,55,000	0	0	8,07,55,000	6,44,39,829	39,18,403
Charged:	0	0	0	0	0	0

SB 02 EVALUATION
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 3451 SECRETARIAT-ECONOMIC SERVICES

Voted:	5,93,83,000	0	0	5,93,83,000	4,53,89,863	35,67,537
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	5,93,83,000	0	0	5,93,83,000	4,53,89,863	35,67,537
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	5,93,83,000	0	0	5,93,83,000	4,53,89,863	35,67,537
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	5,93,83,000	0	0	5,93,83,000	4,53,89,863	35,67,537
Charged:	0	0	0	0	0	0

SB 20 STATE INNOVATION FUND
S00N

State Plan

Voted:	2,20,00,000	0	0	2,20,00,000	2,20,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	2,20,00,000	0	0	2,20,00,000	2,20,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,20,00,000	0	0	2,20,00,000	2,20,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,20,00,000	0	0	2,20,00,000	2,20,00,000	0
Charged:	0	0	0	0	0	0

SB 21 HUMAN DEVELOPMENT FOR BRIDGING INEQUALITIES
S00N

State Plan

Voted:	78,62,000	0	0	78,62,000	78,47,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	78,62,000	0	0	78,62,000	78,47,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	78,62,000	0	0	78,62,000	78,47,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Available (+) / over spent (-) balance amount	Actual Expenditure
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Classification	Total Grant		R	T	at the beginning	for the Month
	O	S				
Revenue Section						
MH 3451 SECRETARIAT-ECONOMIC SERVICES						
Sub Total (Sub) Voted:	78,62,000	0	0	78,62,000	78,47,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	17,00,00,000	0	0	17,00,00,000	13,96,76,692	74,85,940
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	17,00,00,000	0	0	17,00,00,000	13,96,76,692	74,85,940
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	77,01,39,000	0	0	77,01,39,000	62,57,89,485	3,56,27,655
Charged:	0	0	0	0	0	0

Capital Section
 MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE
 SM 01 GENERAL EDUCATION
 MI 201ELEMENTARY EDUCATION

SB 07 CONSTRUCTION OF BUILDINGS						
S00B						
State Plan						
Voted:	9,39,00,000	0	0	9,39,00,000	9,06,00,000	26,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,39,00,000	0	0	9,39,00,000	9,06,00,000	26,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,39,00,000	0	0	9,39,00,000	9,06,00,000	26,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,39,00,000	0	0	9,39,00,000	9,06,00,000	26,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	9,39,00,000	0	0	9,39,00,000	9,06,00,000	26,00,000
Charged:	0	0	0	0	0	0
MI 202SECONDARY EDUCATION						

SB 06 CONSTRUCTION OF BUILDINGS
 S00B
 State Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
 FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE						
Voted:	6,00,00,000	0	0	6,00,00,000	5,70,50,000	22,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,00,00,000	0	0	6,00,00,000	5,70,50,000	22,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,00,00,000	0	0	6,00,00,000	5,70,50,000	22,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,00,00,000	0	0	6,00,00,000	5,70,50,000	22,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,00,00,000	0	0	6,00,00,000	5,70,50,000	22,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	15,39,00,000	0	0	15,39,00,000	14,76,50,000	48,00,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	15,39,00,000	0	0	15,39,00,000	14,76,50,000	48,00,000
Charged:	0	0	0	0	0	0

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
 SM 02 RURAL HEALTH SERVICES
 MI 103PRIMARY HEALTH CENTRES

SB 01 PRIMARY HEALTH CENTRE (CONSTRUCTION)
 S00B

State Plan							
	Voted:	7,00,00,000	0	0	7,00,00,000	6,74,00,000	6,00,000
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	7,00,00,000	0	0	7,00,00,000	6,74,00,000	6,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	7,00,00,000	0	0	7,00,00,000	6,74,00,000	6,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	7,00,00,000	0	0	7,00,00,000	6,74,00,000	6,00,000
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Sub Total (Min)	Voted:	7,00,00,000	0	0	7,00,00,000	6,00,000
	Charged:	0	0	0	0	0
Sub Total (SM)	Voted:	7,00,00,000	0	0	7,00,00,000	6,00,000
	Charged:	0	0	0	0	0
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH						
MI 101AYURVEDA						
SB 01 AYURVEDA (CONSTRUCTION)						
S00B						

State Plan							
	Voted:	75,00,000	0	0	75,00,000	75,00,000	5,00,000
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	75,00,000	0	0	75,00,000	75,00,000	5,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	75,00,000	0	0	75,00,000	75,00,000	5,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	75,00,000	0	0	75,00,000	75,00,000	5,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	75,00,000	0	0	75,00,000	75,00,000	5,00,000
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	75,00,000	0	0	75,00,000	75,00,000	5,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	7,75,00,000	0	0	7,75,00,000	7,49,00,000	11,00,000
	Charged:	0	0	0	0	0	0

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 102RURAL WATER SUPPLY

SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT
S00B

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
	Voted:	13,50,00,000	0	0	13,50,00,000	36,00,000
	Charged:	0	0	0	0	0
Sub Total (F/NP):	Voted:	13,50,00,000	0	0	13,50,00,000	36,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	13,50,00,000	0	0	13,50,00,000	36,00,000
	Charged:	0	0	0	0	0

Sub Total (Sub) Voted:	13,50,00,000	0	0	13,50,00,000	13,34,00,000	36,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	13,50,00,000	0	0	13,50,00,000	13,34,00,000	36,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	13,50,00,000	0	0	13,50,00,000	13,34,00,000	36,00,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	13,50,00,000	0	0	13,50,00,000	13,34,00,000	36,00,000
Charged:	0	0	0	0	0	0

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY
MI 119HORTICULTURE AND VEGETABLE CROPS

SB 03 BUILDINGS
S00B

State Plan

Voted:	80,00,000	0	0	80,00,000	80,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	80,00,000	0	0	80,00,000	80,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	80,00,000	0	0	80,00,000	80,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	80,00,000	0	0	80,00,000	80,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	80,00,000	0	0	80,00,000	80,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

MI 800OTHER EXPENDITURE	Charged:	0	0	0	0	0
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SB 01 BUILDINGS
S00B

State Plan

Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,30,00,000	0	0	1,30,00,000	1,30,00,000	0
Charged:	0	0	0	0	0	0

MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

MI 800OTHER EXPENDITURE

SB 01 AGRICULTURE
S00B

State Plan

Voted:	45,00,000	0	0	45,00,000	45,00,000	1,50,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	45,00,000	0	0	45,00,000	45,00,000	1,50,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	45,00,000	0	0	45,00,000	45,00,000	1,50,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	45,00,000	0	0	45,00,000	45,00,000	1,50,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grants				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section						
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION						
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	45,00,000	0	0	45,00,000	45,00,000	1,50,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	45,00,000	0	0	45,00,000	45,00,000	1,50,000
Charged:	0	0	0	0	0	0
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY						
MI 101VETERINARY SERVICES AND ANIMAL HEALTH						
SB 01 BUILDINGS						
S00B						
State Plan						
Voted:	45,00,000	0	0	45,00,000	45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	45,00,000	0	0	45,00,000	45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Edgt) Voted:	45,00,000	0	0	45,00,000	45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	45,00,000	0	0	45,00,000	45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	45,00,000	0	0	45,00,000	45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	45,00,000	0	0	45,00,000	45,00,000	0
Charged:	0	0	0	0	0	0
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE						
SM 01 FORESTRY						
MI 800OTHER EXPENDITURE						
SB 02 FORESTRY						
S00B						
State Plan						
DRAFT						
Report ID CBR0120						
APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN						
FOR THE MONTH OF :08/2020 (N)						

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section						
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE						
Voted:	85,00,000	0	0	85,00,000	85,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	85,00,000	0	0	85,00,000	85,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Edgt) Voted:	85,00,000	0	0	85,00,000	85,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	85,00,000	0	0	85,00,000	85,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	85,00,000	0	0	85,00,000	85,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	85,00,000	0	0	85,00,000	85,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	85,00,000	0	0	85,00,000	85,00,000	0
Charged:	0	0	0	0	0	0
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION						
MI 101SURFACE WATER						
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT						

S00B

State Plan

Voted:	45,00,000	0	0	45,00,000	45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	45,00,000	0	0	45,00,000	45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	45,00,000	0	0	45,00,000	45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	45,00,000	0	0	45,00,000	45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	45,00,000	0	0	45,00,000	45,00,000	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION						
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	45,00,000	0	0	45,00,000	45,00,000	0
Charged:	0	0	0	0	0	0
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES						
MI 102SMALL SCALE INDUSTRIES						
SB 09 VILLAGE AND SMALL INDUSTRY						
S00B						
State Plan						
Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

SM 04 DISTRICT AND OTHER ROADS

MI 800OTHER EXPENDITURE

SB 06 BACKWARD AREA ROADS

S00B

State Plan

Voted:	36,44,00,000	0	0	36,44,00,000	34,43,19,000	2,21,29,875
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
Sub Total (F/NP):	36,44,00,000	0	0	36,44,00,000	34,43,19,000	2,21,29,875

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	36,44,00,000	0	0	36,44,00,000	34,43,19,000	2,21,29,875
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	36,44,00,000	0	0	36,44,00,000	34,43,19,000	2,21,29,875
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	36,44,00,000	0	0	36,44,00,000	34,43,19,000	2,21,29,875
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	36,44,00,000	0	0	36,44,00,000	34,43,19,000	2,21,29,875
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	36,44,00,000	0	0	36,44,00,000	34,43,19,000	2,21,29,875
Charged:	0	0	0	0	0	0

MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

MI 800OTHER EXPENDITURE

SB 01 DECENTRALISED SECTOR PLANNING
S00N

State Plan

Voted:	2,04,34,00,000	0	0	2,04,34,00,000	2,04,26,00,000	6,07,00,645
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,04,34,00,000	0	0	2,04,34,00,000	2,04,26,00,000	6,07,00,645
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,04,34,00,000	0	0	2,04,34,00,000	2,04,26,00,000	6,07,00,645
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,04,34,00,000	0	0	2,04,34,00,000	2,04,26,00,000	6,07,00,645
Charged:	0	0	0	0	0	0

SB 02 MLA LOCAL AREA DEVELOPMENT FUND SCHEME

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Capital Section

MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

S00N

State Plan

Voted:	1,31,23,00,000	0	0	1,31,23,00,000	1,30,53,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,31,23,00,000	0	0	1,31,23,00,000	1,30,53,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,31,23,00,000	0	0	1,31,23,00,000	1,30,53,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,31,23,00,000	0	0	1,31,23,00,000	1,30,53,00,000	0
Charged:	0	0	0	0	0	0

SB 03 "LOCAL DISTRICT PLANNING VIKAS MAIN JAN SAHYOG" (LDP / V MJS)

S00N

State Plan

Voted:	24,53,00,000	0	0	24,53,00,000	24,53,00,000	47,79,500
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	24,53,00,000	0	0	24,53,00,000	24,53,00,000	47,79,500
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	24,53,00,000	0	0	24,53,00,000	24,53,00,000	47,79,500
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	24,53,00,000	0	0	24,53,00,000	24,53,00,000	47,79,500
Charged:	0	0	0	0	0	0

SB 04 MUKHYA MANTRI GRAM PATH YOJNA (MMGPY)

S00N

State Plan

Voted:	6,69,00,000	0	0	6,69,00,000	6,67,00,000	56,15,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,69,00,000	0	0	6,69,00,000	6,67,00,000	56,15,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,69,00,000	0	0	6,69,00,000	6,67,00,000	56,15,000

DRAFT Charged: 0 0 0 0 0 0
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES						
Sub Total (Sub)	Voted: 6,69,00,000	0	0	6,69,00,000	6,67,00,000	56,15,000
	Charged: 0	0	0	0	0	0
SB 05 CONSTRUCTION OF GOVERNMENT ACCOMMODATION TO DPO/STAFF SOON						
State Plan						
	Voted: 67,00,000	0	0	67,00,000	67,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 67,00,000	0	0	67,00,000	67,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 67,00,000	0	0	67,00,000	67,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 67,00,000	0	0	67,00,000	67,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 3,67,46,00,000	0	0	3,67,46,00,000	3,66,66,00,000	7,10,95,145
	Charged: 0	0	0	0	0	0
Sub Total (Mjr)	Voted: 3,67,46,00,000	0	0	3,67,46,00,000	3,66,66,00,000	7,10,95,145
	Charged: 0	0	0	0	0	0
Sub Total (R/C)	Voted: 4,44,54,00,000	0	0	4,44,54,00,000	4,40,68,69,000	10,28,75,020
	Charged: 0	0	0	0	0	0
Sub Total (Grant)	Voted: 5,21,55,39,000	0	0	5,21,55,39,000	5,03,26,58,485	13,85,02,675
	Charged: 0	0	0	0	0	0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053 MAINTENANCE AND REPAIRS						
SB 69 MAINTENANCE EXPENDITURE FOR FOREST DEPARTMENT SOON						
State Non-Plan						
	Voted: 55,45,000	0	0	55,45,000	55,45,000	3,76,677
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 55,45,000	0	0	55,45,000	55,45,000	3,76,677
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 55,45,000	0	0	55,45,000	55,45,000	3,76,677
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 55,45,000	0	0	55,45,000	55,45,000	3,76,677
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 55,45,000	0	0	55,45,000	55,45,000	3,76,677
	Charged: 0	0	0	0	0	0
Sub Total (SM)	Voted: 55,45,000	0	0	55,45,000	55,45,000	3,76,677
	Charged: 0	0	0	0	0	0
Sub Total (Mjr)	Voted: 55,45,000	0	0	55,45,000	55,45,000	3,76,677
	Charged: 0	0	0	0	0	0
MH 2402 SOIL AND WATER CONSERVATION						
MI 102 SOIL CONSERVATION						
SB 12 PROTECTIVE AFFORESTATION "SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)" SOON						
State Non-Plan						
	Voted: 14,51,64,000	0	0	14,51,64,000	11,86,80,172	63,52,153

Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	14,51,64,000	0	0	14,51,64,000	11,86,80,172	63,52,153
Charged:	0	0	0	0	0	0

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2402 SOIL AND WATER CONSERVATION						
Voted:	7,52,00,000	0	0	7,52,00,000	7,44,43,622	21,83,324
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	7,52,00,000	0	0	7,52,00,000	7,44,43,622	21,83,324
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	22,03,64,000	0	0	22,03,64,000	19,31,23,794	85,35,477
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	22,03,64,000	0	0	22,03,64,000	19,31,23,794	85,35,477
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	22,03,64,000	0	0	22,03,64,000	19,31,23,794	85,35,477
Charged:	0	0	0	0	0	0
MI 109EXTENSION AND TRAINING						

SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT)
S00N

State Non-Plan

Voted:	19,01,000	0	0	19,01,000	14,38,881	75,161
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	19,01,000	0	0	19,01,000	14,38,881	75,161
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	19,01,000	0	0	19,01,000	14,38,881	75,161
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	19,01,000	0	0	19,01,000	14,38,881	75,161
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	19,01,000	0	0	19,01,000	14,38,881	75,161
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	22,22,65,000	0	0	22,22,65,000	19,45,62,675	86,10,638
Charged:	0	0	0	0	0	0

MH 2406 FORESTRY AND WILD LIFE

SM 01 FORESTRY
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE						
S00N						
State Non-Plan						
Voted:	16,97,26,000	0	0	16,97,26,000	13,77,68,688	78,77,585
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	16,97,26,000	0	0	16,97,26,000	13,77,68,688	78,77,585
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	16,97,26,000	0	0	16,97,26,000	13,77,68,688	78,77,585
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	16,97,26,000	0	0	16,97,26,000	13,77,68,688	78,77,585
Charged:	0	0	0	0	0	0

SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT
SOON

State Non-Plan

Voted: 3,92,73,15,000 0 0 3,92,73,15,000 2,99,08,46,478 22,77,29,249
Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 3,92,73,15,000 0 0 3,92,73,15,000 2,99,08,46,478 22,77,29,249
Charged: 0 0 0 0 0 0

State Plan

Voted: 10,00,00,000 0 0 10,00,00,000 8,40,69,608 41,75,104
Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 10,00,00,000 0 0 10,00,00,000 8,40,69,608 41,75,104
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 4,02,73,15,000 0 0 4,02,73,15,000 3,07,49,16,086 23,19,04,353
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 4,02,73,15,000 0 0 4,02,73,15,000 3,07,49,16,086 23,19,04,353
Charged: 0 0 0 0 0 0

SB 03 GRANT-IN-AID TO NATURAL RESORSE MANAGEMENT TRAINING DEVELOPMENT SOCIETY
SOON

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2406 FORESTRY AND WILD LIFE

State Plan

Voted: 1,50,00,000 0 0 1,50,00,000 1,50,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 1,50,00,000 0 0 1,50,00,000 1,50,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,50,00,000 0 0 1,50,00,000 1,50,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,50,00,000 0 0 1,50,00,000 1,50,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 4,21,20,41,000 0 0 4,21,20,41,000 3,22,76,84,774 23,97,81,938
Charged: 0 0 0 0 0 0

MI 070COMMUNICATION AND BUILDINGS

SB 01 REPAIR OF BUILDINGS, ROADS, & PATHS
SOON

State Plan

Voted: 12,25,00,000 0 0 12,25,00,000 12,20,02,923 39,94,039
Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 12,25,00,000 0 0 12,25,00,000 12,20,02,923 39,94,039
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 12,25,00,000 0 0 12,25,00,000 12,20,02,923 39,94,039
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 12,25,00,000 0 0 12,25,00,000 12,20,02,923 39,94,039
Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 12,25,00,000 0 0 12,25,00,000 12,20,02,923 39,94,039
Charged: 0 0 0 0 0 0

MI 101FOREST CONSERVATION, DEVELOPMENT AND REGENERATION

SB 01 CONSOLIDATION & DEMARCATION OF FORESTS
SOON

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2406 FORESTRY AND WILD LIFE

Voted:	19,12,000	0	0	19,12,000	19,12,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	19,12,000	0	0	19,12,000	19,12,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,69,12,000	0	0	1,69,12,000	1,69,12,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,69,12,000	0	0	1,69,12,000	1,69,12,000	0
Charged:	0	0	0	0	0	0
SB 02 REGENERATION OF FORESTS						
S00N						
State Non-Plan						
Voted:	39,73,000	0	0	39,73,000	39,73,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	39,73,000	0	0	39,73,000	39,73,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	39,73,000	0	0	39,73,000	39,73,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	39,73,000	0	0	39,73,000	39,73,000	0
Charged:	0	0	0	0	0	0

SB 03 INTEGRATED FOREST PROTECTION SCHEME
C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						

MH 2406 FORESTRY AND WILD LIFE						
Voted:	2,68,00,000	0	0	2,68,00,000	2,68,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,68,00,000	0	0	2,68,00,000	2,68,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,68,00,000	0	0	2,68,00,000	2,68,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	52,74,000	0	0	52,74,000	36,14,215	8,41,153
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	52,74,000	0	0	52,74,000	36,14,215	8,41,153
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	52,74,000	0	0	52,74,000	36,14,215	8,41,153
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	3,50,74,000	0	0	3,50,74,000	3,34,14,215	8,41,153
Charged:	0	0	0	0	0	0

SB 04 WORKING PLAN ORGANISATION
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Voted:	75,00,000	0	0	75,00,000	74,87,373	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	75,00,000	0	0	75,00,000	74,87,373	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	75,00,000	0	0	75,00,000	74,87,373	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	75,00,000	0	0	75,00,000	74,87,373	0
Charged:	0	0	0	0	0	0

SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION
S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 08 HIMACHAL PRADESH FOREST ECO SYSTEM CLIMATE PROOFING PROJECT
S00N

State Plan

Voted:	36,66,00,000	0	0	36,66,00,000	33,44,26,478	92,94,619
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	36,66,00,000	0	0	36,66,00,000	33,44,26,478	92,94,619
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	36,66,00,000	0	0	36,66,00,000	33,44,26,478	92,94,619
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Sub Total (Sub) Voted:	36,66,00,000	0	0	36,66,00,000	33,44,26,478	92,94,619
Charged:	0	0	0	0	0	0
SB 10 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT S00N						
State Plan						
Voted:	26,32,00,000	0	0	26,32,00,000	19,32,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	26,32,00,000	0	0	26,32,00,000	19,32,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	26,32,00,000	0	0	26,32,00,000	19,32,00,000	0

Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	26,32,00,000	0	0	26,32,00,000	19,32,00,000	0
Charged:	0	0	0	0	0	0
SB 11 FOREST FIRE MANAGEMENT SCHEME S00N						
State Plan						
Voted:	98,00,000	0	0	98,00,000	77,52,773	15,88,115
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	98,00,000	0	0	98,00,000	77,52,773	15,88,115
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	98,00,000	0	0	98,00,000	77,52,773	15,88,115
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	98,00,000	0	0	98,00,000	77,52,773	15,88,115
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	70,30,60,000	0	0	70,30,60,000	59,71,66,839	1,17,23,887
Charged:	0	0	0	0	0	0
MI 102SOCIAL AND FARM FORESTRY						

SB 01 DEVELOPMENT OF PASTURES & GRAZING
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Voted:	14,23,000	0	0	14,23,000	14,23,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	14,23,000	0	0	14,23,000	14,23,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	85,00,000	0	0	85,00,000	82,78,049	6,77,499
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	85,00,000	0	0	85,00,000	82,78,049	6,77,499
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	99,23,000	0	0	99,23,000	97,01,049	6,77,499
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	99,23,000	0	0	99,23,000	97,01,049	6,77,499
Charged:	0	0	0	0	0	0

SB 04 IMPROVEMENT OF TREE COVER
S00N

State Plan

Voted:	16,00,00,000	0	0	16,00,00,000	14,78,52,620	3,19,33,269
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	16,00,00,000	0	0	16,00,00,000	14,78,52,620	3,19,33,269
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	16,00,00,000	0	0	16,00,00,000	14,78,52,620	3,19,33,269
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	16,00,00,000	0	0	16,00,00,000	14,78,52,620	3,19,33,269
Charged:	0	0	0	0	0	0

SB 05 RAISING NURSERIES FOR DEPARTMENTAL PLANTING & PUBLIC DISTRIBUTION
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

Voted:	10,00,00,000	0	0	10,00,00,000	9,44,36,733	46,52,965
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	10,00,00,000	0	0	10,00,00,000	9,44,36,733	46,52,965
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,00,000	0	0	10,00,00,000	9,44,36,733	46,52,965
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,00,000	0	0	10,00,00,000	9,44,36,733	46,52,965
Charged:	0	0	0	0	0	0

SB 07 MAINTENANCE OF PLANTATION AND NURSERIES
S00N

State Non-Plan

Voted:	2,10,98,000	0	0	2,10,98,000	2,10,98,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,10,98,000	0	0	2,10,98,000	2,10,98,000	0
Charged:	0	0	0	0	0	0

State Plan

Voted:	2,80,00,000	0	0	2,80,00,000	2,80,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,80,00,000	0	0	2,80,00,000	2,80,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,90,98,000	0	0	4,90,98,000	4,90,98,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,90,98,000	0	0	4,90,98,000	4,90,98,000	0
Charged:	0	0	0	0	0	0

SB 33 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE-NATIONAL BAMBOO MISSION
C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2406 FORESTRY AND WILD LIFE

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

SB 34 IMPLEMENTATION OF NATIONAL AFFORESTATION PROGRAMME BY STATE FOREST DEVELOPMENT AGENCY
C90N

Share Central Plan

Voted:	2,99,00,000	0	0	2,99,00,000	2,99,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	2,99,00,000	0	0	2,99,00,000	2,99,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,99,00,000	0	0	2,99,00,000	2,99,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Voted:	31,00,000	0	0	31,00,000	31,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	31,00,000	0	0	31,00,000	31,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	31,00,000	0	0	31,00,000	31,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,30,00,000	0	0	3,30,00,000	3,30,00,000	0
Charged:	0	0	0	0	0	0

SB 35 STHAI KRISHI PER RASTRIYA MISSION KAY ANTARGAT KRISHI-VANIKI MISSION
C90N

Share Central Plan

Voted:	90,00,000	0	0	90,00,000	90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	90,00,000	0	0	90,00,000	90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	90,00,000	0	0	90,00,000	90,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	98,00,000	0	0	98,00,000	98,00,000	0
Charged:	0	0	0	0	0	0

SB 36 NAGAR VAN UDYAN YOJNA
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
S20N						
State Plan						
Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,000	0	0	5,00,000	5,00,000	0

Charged:	0	0	0	0	0	0
SB 37 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE S00N						
State Plan						
Voted:	37,40,00,000	0	0	37,40,00,000	31,47,80,348	2,37,30,491
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	37,40,00,000	0	0	37,40,00,000	31,47,80,348	2,37,30,491
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	37,40,00,000	0	0	37,40,00,000	31,47,80,348	2,37,30,491
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	37,40,00,000	0	0	37,40,00,000	31,47,80,348	2,37,30,491
Charged:	0	0	0	0	0	0
SB 38 SAMUDIAK VAN SAMVARDHAN YOJNA S00N						
State Plan						
Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Sub Total (Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000
	Charged:	0	0	0	0	0
SB 39 EXPERIMENTAL SILVICULTURAL FELLING S00N						
State Plan						
Voted:	7,48,00,000	0	0	7,48,00,000	7,23,10,512	9,53,497
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	7,48,00,000	0	0	7,48,00,000	7,23,10,512	9,53,497
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	7,48,00,000	0	0	7,48,00,000	7,23,10,512	9,53,497
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	7,48,00,000	0	0	7,48,00,000	7,23,10,512	9,53,497
Charged:	0	0	0	0	0	0
SB 40 SILVICULTURAL OPERATIONS S00N						
State Plan						
Voted:	2,24,00,000	0	0	2,24,00,000	2,24,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	2,24,00,000	0	0	2,24,00,000	2,24,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	2,24,00,000	0	0	2,24,00,000	2,24,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	2,24,00,000	0	0	2,24,00,000	2,24,00,000	0
Charged:	0	0	0	0	0	0
SB 41 EK BOOTA BETI KE NAAM S00N						
State Plan						
Voted:	3,95,00,000	0	0	3,95,00,000	3,86,86,170	11,60,950
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	3,95,00,000	0	0	3,95,00,000	3,86,86,170	11,60,950
DRAFT Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Available (+) /

Classification	O	Total Grant S	R	T	over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,95,00,000	0	0	3,95,00,000	3,86,86,170	11,60,950
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,95,00,000	0	0	3,95,00,000	3,86,86,170	11,60,950
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	90,82,21,000	0	0	90,82,21,000	82,77,65,432	6,31,08,671
Charged:	0	0	0	0	0	0
MI 105 FOREST PRODUCE						

SB 01 TIMBER AND OTHER PRODUCE REMOVED FROM FOREST BY GOVERNMENT AGENCY SOON

State Non-Plan

Voted:	69,36,000	0	0	69,36,000	65,43,656	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	69,36,000	0	0	69,36,000	65,43,656	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	69,36,000	0	0	69,36,000	65,43,656	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	69,36,000	0	0	69,36,000	65,43,656	0
Charged:	0	0	0	0	0	0

SB 02 TIMBER AND OTHER PRODUCE REMOVED FROM FOREST BY CONSUMERS AND PURCHASERS SOON

State Non-Plan

Voted:	22,48,000	0	0	22,48,000	22,48,000	0
Charged:	0	0	0	0	0	0

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Sub Total (P/NP) Voted:	22,48,000	0	0	22,48,000	22,48,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	22,48,000	0	0	22,48,000	22,48,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	22,48,000	0	0	22,48,000	22,48,000	0
Charged:	0	0	0	0	0	0
SB 03 DRIFT WOOD & CONFISCATED FOREST PRODUCE SOON						
State Non-Plan						
Voted:	32,53,000	0	0	32,53,000	32,53,000	1,11,395
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	32,53,000	0	0	32,53,000	32,53,000	1,11,395
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	32,53,000	0	0	32,53,000	32,53,000	1,11,395
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	32,53,000	0	0	32,53,000	32,53,000	1,11,395

Charged:	0	0	0	0	0	0
SB 05 ESTABLISHMENT OF SHUTTLE & BOBBIN FACTORY S00N						
State Plan						
Voted:	25,00,000	0	0	25,00,000	24,36,490	27,577
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	25,00,000	0	0	25,00,000	24,36,490	27,577
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	25,00,000	0	0	25,00,000	24,36,490	27,577
Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Sub Total (Sub):	Voted:	25,00,000	0	0	25,00,000	24,36,490
	Charged:	0	0	0	0	0
SB 07 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST& INVESTMENT SUBSIDY FOR PINE NEEDLE BASED INDUSTRIES S00N						
State Plan						
Voted:	1,87,00,000	0	0	1,87,00,000	1,72,33,905	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	1,87,00,000	0	0	1,87,00,000	1,72,33,905	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	1,87,00,000	0	0	1,87,00,000	1,72,33,905	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	1,87,00,000	0	0	1,87,00,000	1,72,33,905	0
Charged:	0	0	0	0	0	0
Sub Total (Min):						
Voted:	3,36,37,000	0	0	3,36,37,000	3,17,15,051	1,38,972
Charged:	0	0	0	0	0	0
MI 8000 OTHER EXPENDITURE						

SB 02 AMENITIES TO STAFF AND LABOUR
S00N

State Plan						
Voted:	50,00,000	0	0	50,00,000	49,90,684	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	50,00,000	0	0	50,00,000	49,90,684	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	50,00,000	0	0	50,00,000	49,90,684	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	50,00,000	0	0	50,00,000	49,90,684	0
Charged:	0	0	0	0	0	0

SB 06 NEW FORESTRY SCHEME (SANJHI VAN YOJNA)
S00N

State Plan						
DRAFT Report ID CBR0120						
APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE FOR THE MONTH OF :08/2020 (N)						
Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Voted:	60,00,000	0	0	60,00,000	59,41,335	20,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	60,00,000	0	0	60,00,000	59,41,335	20,000
Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	60,00,000	0	0	60,00,000	59,41,335	20,000
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	60,00,000	0	0	60,00,000	59,41,335	20,000
	Charged:	0	0	0	0	0	0

SB 09 VIDYARTHI VAN MITTAR YOJNA
S00N

State Plan

	Voted:	1,50,00,000	0	0	1,50,00,000	1,49,39,145	2,02,840
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,50,00,000	0	0	1,50,00,000	1,49,39,145	2,02,840
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	1,50,00,000	0	0	1,50,00,000	1,49,39,145	2,02,840
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	1,50,00,000	0	0	1,50,00,000	1,49,39,145	2,02,840
	Charged:	0	0	0	0	0	0

SB 10 VAN SAMRIDHI JAN SAMRIDHI
S00N

State Plan

	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2406 FORESTRY AND WILD LIFE							
Sub Total(Sub)	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted:	4,10,00,000	0	0	4,10,00,000	4,08,71,164	2,22,840
	Charged:	0	0	0	0	0	0
Sub Total(SM)	Voted:	6,02,04,59,000	0	0	6,02,04,59,000	4,84,72,06,183	31,89,70,347
	Charged:	0	0	0	0	0	0
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE							
MI 110WILDLIFE PRESERVATION							
SB 01 WILD LIFE S00N							
State Non-Plan							
	Voted:	14,43,29,000	0	0	14,43,29,000	11,16,58,387	82,28,059
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	14,43,29,000	0	0	14,43,29,000	11,16,58,387	82,28,059
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	4,50,00,000	0	0	4,50,00,000	4,10,38,124	9,95,237
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	4,50,00,000	0	0	4,50,00,000	4,10,38,124	9,95,237
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	18,93,29,000	0	0	18,93,29,000	15,26,96,511	92,23,296
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	18,93,29,000	0	0	18,93,29,000	15,26,96,511	92,23,296
	Charged:	0	0	0	0	0	0
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES C90N							
Share Central Plan							
	Voted:	4,50,00,000	0	0	4,50,00,000	4,50,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	4,50,00,000	0	0	4,50,00,000	4,50,00,000	0
DRAFT							

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,50,00,000	0	0	4,50,00,000	4,50,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	45,00,000	0	0	45,00,000	45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	45,00,000	0	0	45,00,000	45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	45,00,000	0	0	45,00,000	45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,95,00,000	0	0	4,95,00,000	4,95,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	23,88,29,000	0	0	23,88,29,000	20,21,96,511	92,23,296
Charged:	0	0	0	0	0	0
MI 111ZOOLOGICAL PARK						

SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES
S00N

State Non-Plan

Voted:	2,34,95,000	0	0	2,34,95,000	1,68,08,175	16,67,858
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,34,95,000	0	0	2,34,95,000	1,68,08,175	16,67,858
Charged:	0	0	0	0	0	0

State Plan

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Voted:	4,50,00,000	0	0	4,50,00,000	4,23,70,960	23,71,948
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,50,00,000	0	0	4,50,00,000	4,23,70,960	23,71,948
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,84,95,000	0	0	6,84,95,000	5,91,79,135	40,39,806
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,84,95,000	0	0	6,84,95,000	5,91,79,135	40,39,806
Charged:	0	0	0	0	0	0
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY S00N						
State Plan						
Voted:	3,18,00,000	0	0	3,18,00,000	3,18,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,18,00,000	0	0	3,18,00,000	3,18,00,000	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	3,18,00,000	0	0	3,18,00,000	3,18,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	3,18,00,000	0	0	3,18,00,000	3,18,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted:	10,02,95,000	0	0	10,02,95,000	9,09,79,135	40,39,806
	Charged:	0	0	0	0	0	0
Sub Total(SM)	Voted:	33,91,24,000	0	0	33,91,24,000	29,31,75,646	1,32,63,102
	Charged:	0	0	0	0	0	0

SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT
MI 103STATE COMPENSATORY AFFORESTATION (SCA)

SB 01 COMPENSATORY AFFORESTATION
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2406 FORESTRY AND WILD LIFE

Voted:	15,00,00,000	0	0	15,00,00,000	14,98,46,106	1,23,99,615
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	14,98,46,106	1,23,99,615
	Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	15,00,00,000	0	0	15,00,00,000	14,98,46,106	1,23,99,615
	Charged:	0	0	0	0	0	0

Sub Total(Sub)	Voted:	15,00,00,000	0	0	15,00,00,000	14,98,46,106	1,23,99,615
	Charged:	0	0	0	0	0	0

SB 02 CATCHMENT AREA TREATMENT PLAN
S00N

State Non-Plan

Voted:	32,00,00,000	0	0	32,00,00,000	31,98,90,908	4,55,09,105
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	32,00,00,000	0	0	32,00,00,000	31,98,90,908	4,55,09,105
	Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	32,00,00,000	0	0	32,00,00,000	31,98,90,908	4,55,09,105
	Charged:	0	0	0	0	0	0

Sub Total(Sub)	Voted:	32,00,00,000	0	0	32,00,00,000	31,98,90,908	4,55,09,105
	Charged:	0	0	0	0	0	0

SB 03 INTEGRATED WILD LIFE MANAGEMENT PLAN
S00N

State Non-Plan

Voted:	18,79,00,000	0	0	18,79,00,000	18,79,00,000	1,15,29,370
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	18,79,00,000	0	0	18,79,00,000	18,79,00,000	1,15,29,370
	Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	18,79,00,000	0	0	18,79,00,000	18,79,00,000	1,15,29,370
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2406 FORESTRY AND WILD LIFE

Sub Total(Sub)	Voted:	18,79,00,000	0	0	18,79,00,000	18,79,00,000	1,15,29,370
	Charged:	0	0	0	0	0	0

SB 04 NET PRESENT VALUE OF FOREST LAND
S00N

State Non-Plan							
	Voted:	80,00,00,000	0	0	80,00,00,000	79,44,15,218	4,50,02,196
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted: 80,00,00,000 0 0 80,00,00,000 79,44,15,218 4,50,02,196							
Charged: 0 0 0 0 0 0 0							
Sub Total (Bdgt) Voted: 80,00,00,000 0 0 80,00,00,000 79,44,15,218 4,50,02,196							
Charged: 0 0 0 0 0 0 0							
Sub Total (Sub) Voted: 80,00,00,000 0 0 80,00,00,000 79,44,15,218 4,50,02,196							
Charged: 0 0 0 0 0 0 0							

SB 05 INTEREST
S00N

State Non-Plan							
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	4,36,604
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted: 5,00,00,000 0 0 5,00,00,000 5,00,00,000 4,36,604							
Charged: 0 0 0 0 0 0 0							
Sub Total (Bdgt) Voted: 5,00,00,000 0 0 5,00,00,000 5,00,00,000 4,36,604							
Charged: 0 0 0 0 0 0 0							
Sub Total (Sub) Voted: 5,00,00,000 0 0 5,00,00,000 5,00,00,000 4,36,604							
Charged: 0 0 0 0 0 0 0							

SB 06 OTHER
S00N

State Non-Plan							
	Voted:	20,00,000	0	0	20,00,000	20,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted: 20,00,000 0 0 20,00,000 20,00,000 0							
Charged: 0 0 0 0 0 0 0							

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted: 20,00,000 0 0 20,00,000 20,00,000 0							
Charged: 0 0 0 0 0 0 0							
Sub Total (Sub) Voted: 20,00,000 0 0 20,00,000 20,00,000 0							
Charged: 0 0 0 0 0 0 0							
Sub Total (Min) Voted: 1,50,99,00,000 0 0 1,50,99,00,000 1,50,40,52,232 11,48,76,890							
Charged: 0 0 0 0 0 0 0							
Sub Total (SM) Voted: 1,50,99,00,000 0 0 1,50,99,00,000 1,50,40,52,232 11,48,76,890							
Charged: 0 0 0 0 0 0 0							
Sub Total (Mjr) : Voted: 7,86,94,83,000 0 0 7,86,94,83,000 6,64,44,34,061 44,71,10,339							
Charged: 0 0 0 0 0 0 0							

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

SM 06 FORESTRY
MI 004RESEARCH

SB 03 DEPARTMENT FORESTRY RESEARCH SCHEME
S00N

State Plan							
	Voted:	8,00,000	0	0	8,00,000	8,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted: 8,00,000 0 0 8,00,000 8,00,000 0							
Charged: 0 0 0 0 0 0 0							

Sub Total(Bdgt) Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION						
Sub Total(Min) Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(SM) Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Mjr): Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(R/C) Voted:	8,09,80,93,000	0	0	8,09,80,93,000	6,84,53,41,736	45,60,97,654
Charged:	0	0	0	0	0	0

Capital Section

MH 4216 CAPITAL OUTLAY ON HOUSING
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS
MI 700OTHER HOUSING

SB 10 CONSTRUCTION UNDER FOREST SECTOR
SOON

State Plan

Voted:	7,50,00,000	0	0	7,50,00,000	7,25,59,145	15,81,679
Charged:	0	0	0	0	0	0
Sub Total(P/NP): Voted:	7,50,00,000	0	0	7,50,00,000	7,25,59,145	15,81,679
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	7,50,00,000	0	0	7,50,00,000	7,25,59,145	15,81,679
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	7,50,00,000	0	0	7,50,00,000	7,25,59,145	15,81,679
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	7,50,00,000	0	0	7,50,00,000	7,25,59,145	15,81,679
Charged:	0	0	0	0	0	0
Sub Total(SM) Voted:	7,50,00,000	0	0	7,50,00,000	7,25,59,145	15,81,679
Charged:	0	0	0	0	0	0
Sub Total(Mjr): Voted:	7,50,00,000	0	0	7,50,00,000	7,25,59,145	15,81,679
Charged:	0	0	0	0	0	0

MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

SM 01 FORESTRY
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE						
MI 070COMMUNICATION AND BUILDINGS						
SB 01 ROAD & BRIDGES SOON						
State Plan						
Voted:	1,50,00,000	0	0	1,50,00,000	1,49,80,000	3,47,900
Charged:	0	0	0	0	0	0
Sub Total(P/NP): Voted:	1,50,00,000	0	0	1,50,00,000	1,49,80,000	3,47,900
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	1,50,00,000	0	0	1,50,00,000	1,49,80,000	3,47,900
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,50,00,000	0	0	1,50,00,000	1,49,80,000	3,47,900
Charged:	0	0	0	0	0	0

SB 02 BUILDINGS
S00N

State Plan

Voted:	10,65,00,000	0	0	10,65,00,000	10,50,13,213	18,42,147
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 10,65,00,000	0	0	10,65,00,000	10,50,13,213	18,42,147
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 10,65,00,000	0	0	10,65,00,000	10,50,13,213	18,42,147
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 10,65,00,000	0	0	10,65,00,000	10,50,13,213	18,42,147
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 12,15,00,000	0	0	12,15,00,000	11,99,93,213	21,90,047
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 12,15,00,000	0	0	12,15,00,000	11,99,93,213	21,90,047
	Charged: 0	0	0	0	0	0

SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE

MI 110WILDLIFE

SB 03 WILD LIFE
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section	-----					
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE						
S00N						
State Plan						
Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 30,00,000	0	0	30,00,000	30,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 30,00,000	0	0	30,00,000	30,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 30,00,000	0	0	30,00,000	30,00,000	0
	Charged: 0	0	0	0	0	0

SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES
C90N

Share Central Plan

Voted:	38,00,000	0	0	38,00,000	38,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 38,00,000	0	0	38,00,000	38,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 38,00,000	0	0	38,00,000	38,00,000	0
	Charged: 0	0	0	0	0	0
S10N						
State Plan						
Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 10,00,000	0	0	10,00,000	10,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 10,00,000	0	0	10,00,000	10,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 48,00,000	0	0	48,00,000	48,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 78,00,000	0	0	78,00,000	78,00,000	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section	-----					

MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

Charged:	0	0	0	0	0	0
MI 111ZOOLOGICAL PARK						
SB 01 BUILDINGS UNDER ZOOLOGICAL PARK						
S00N						
State Plan						
Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 30,00,000	0	0	30,00,000	30,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 30,00,000	0	0	30,00,000	30,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 30,00,000	0	0	30,00,000	30,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 30,00,000	0	0	30,00,000	30,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 1,08,00,000	0	0	1,08,00,000	1,08,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 13,23,00,000	0	0	13,23,00,000	13,07,93,213	21,90,047
	Charged: 0	0	0	0	0	0
Sub Total (R/C):	Voted: 20,73,00,000	0	0	20,73,00,000	20,33,52,358	37,71,726
	Charged: 0	0	0	0	0	0
Sub Total (Grant):	Voted: 8,30,53,93,000	0	0	8,30,53,93,000	7,04,86,94,094	45,98,69,380
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2015 ELECTIONS						
MI 101ELECTION COMMISSION						
SB 01 STATE ELECTION COMMISSION						
S00N						
State Non-Plan						
Voted:	2,03,09,000	0	0	2,03,09,000	1,58,07,158	12,37,751
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,03,09,000	0	0	2,03,09,000	1,58,07,158	12,37,751
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,03,09,000	0	0	2,03,09,000	1,58,07,158	12,37,751
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,03,09,000	0	0	2,03,09,000	1,58,07,158	12,37,751
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 2,03,09,000	0	0	2,03,09,000	1,58,07,158	12,37,751
	Charged: 0	0	0	0	0	0
MI 102ELECTORAL OFFICERS						
SB 01 CHIEF ELECTORAL OFFICER & STAFF						
S00N						
State Non-Plan						
Voted:	16,32,91,000	0	0	16,32,91,000	11,09,78,061	1,32,64,507
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 16,32,91,000	0	0	16,32,91,000	11,09,78,061	1,32,64,507
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 16,32,91,000	0	0	16,32,91,000	11,09,78,061	1,32,64,507
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 16,32,91,000	0	0	16,32,91,000	11,09,78,061	1,32,64,507
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 16,32,91,000	0	0	16,32,91,000	11,09,78,061	1,32,64,507
	Charged: 0	0	0	0	0	0
MI 103PREPARATION AND PRINTING OF ELECTORAL ROLLS						

SB 01 ASSEMBLY
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2015 ELECTIONS						
S00N						
State Non-Plan						
Voted:	7,15,52,000	0	0	7,15,52,000	5,80,24,782	48,41,910
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	7,15,52,000	0	0	7,15,52,000	5,80,24,782	48,41,910
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	7,15,52,000	0	0	7,15,52,000	5,80,24,782	48,41,910
Charged:	0	0	0	0	0	0
Sub Total (Sub):	7,15,52,000	0	0	7,15,52,000	5,80,24,782	48,41,910
Charged:	0	0	0	0	0	0
SB 02 PARLIAMENTARY						
S00N						
State Non-Plan						
Voted:	7,000	0	0	7,000	7,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	7,000	0	0	7,000	7,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	7,000	0	0	7,000	7,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	7,000	0	0	7,000	7,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	7,15,59,000	0	0	7,15,59,000	5,80,31,782	48,41,910
Charged:	0	0	0	0	0	0
MI 104CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE/UT LEGIS.ASSEMBLY WHEN HELD SIMULTANEOUSLY						

SB 01 PARLIAMENT AND STATE LEGISLATURES CHARGES FOR CONDUCT OF ELECTIONS WHEN HELD JOINTLY FOR PARLIAMENT
S00N

State Non-Plan

Voted:	7,000	0	0	7,000	7,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2015 ELECTIONS						
Sub Total (P/NP):	7,000	0	0	7,000	7,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	7,000	0	0	7,000	7,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	7,000	0	0	7,000	7,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	7,000	0	0	7,000	7,000	0
Charged:	0	0	0	0	0	0
MI 105CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT						

SB 01 PARLIAMENT
S00N

State Non-Plan

Voted:	4,07,000	0	0	4,07,000	3,90,267	10,13,498
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	4,07,000	0	0	4,07,000	3,90,267	10,13,498
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	4,07,000	0	0	4,07,000	3,90,267	10,13,498
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	4,07,000	0	0	4,07,000	3,90,267	10,13,498
Charged:	0	0	0	0	0	0
Sub Total (Min):						
Voted:	4,07,000	0	0	4,07,000	3,90,267	10,13,498
Charged:	0	0	0	0	0	0

MI 106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE

SB 01 ASSEMBLY ELECTIONS
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2015 ELECTIONS

Voted:	8,000	0	0	8,000	-6,45,577	11,14,192
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	8,000	0	0	8,000	-6,45,577	11,14,192
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	8,000	0	0	8,000	-6,45,577	11,14,192
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	8,000	0	0	8,000	-6,45,577	11,14,192
Charged:	0	0	0	0	0	0
Sub Total (Min):						
Voted:	8,000	0	0	8,000	-6,45,577	11,14,192
Charged:	0	0	0	0	0	0

MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS

SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS
S00N

State Non-Plan

Voted:	39,96,000	0	0	39,96,000	39,96,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	39,96,000	0	0	39,96,000	39,96,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	39,96,000	0	0	39,96,000	39,96,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	39,96,000	0	0	39,96,000	39,96,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):						
Voted:	39,96,000	0	0	39,96,000	39,96,000	0
Charged:	0	0	0	0	0	0

MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES

SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2015 ELECTIONS

Voted:	3,78,02,000	0	0	3,78,02,000	3,50,65,778	2,95,735
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,78,02,000	0	0	3,78,02,000	3,50,65,778	2,95,735
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,78,02,000	0	0	3,78,02,000	3,50,65,778	2,95,735
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,78,02,000	0	0	3,78,02,000	3,50,65,778	2,95,735
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,78,02,000	0	0	3,78,02,000	3,50,65,778	2,95,735
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	29,73,79,000	0	0	29,73,79,000	22,36,30,469	2,17,67,593
Charged:	0	0	0	0	0	0

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053MAINTENANCE AND REPAIRS

SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT
S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (SM) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
MH 2070 OTHER ADMINISTRATIVE SERVICES						
MI 800OTHER EXPENDITURE						
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS S00N						
State Non-Plan						
Voted:	6,000	0	0	6,000	6,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	6,000	0	0	6,000	6,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,000	0	0	6,000	6,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,000	0	0	6,000	6,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,000	0	0	6,000	6,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	6,000	0	0	6,000	6,000	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	29,73,86,000	0	0	29,73,86,000	22,36,37,469	2,17,67,593
Charged:	0	0	0	0	0	0

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 051CONSTRUCTION

SB 40 CONSTRUCTION OF WAREHOUSES FOR STORAGE OF EVMS AND VVPATS
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	50,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,00,000	0	0	1,00,00,000	1,00,00,000	50,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,00,000	0	0	1,00,00,000	1,00,00,000	50,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,00,00,000	0	0	1,00,00,000	1,00,00,000	50,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 1,00,00,000	0	0	1,00,00,000	1,00,00,000	50,00,000
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 1,00,00,000	0	0	1,00,00,000	1,00,00,000	50,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 1,00,00,000	0	0	1,00,00,000	1,00,00,000	50,00,000
	Charged: 0	0	0	0	0	0
Sub Total (R/C):	Voted: 1,00,00,000	0	0	1,00,00,000	1,00,00,000	50,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Grant):	Voted: 30,73,86,000	0	0	30,73,86,000	23,36,37,469	2,67,67,593
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2057 SUPPLIES AND DISPOSALS						
MI 101PURCHASE						
SB 01 ESTABLISHMENT OF STORE PURCHASE ORGANISATION S00N						
State Non-Plan						
Voted:	1,74,12,000	0	0	1,74,12,000	1,28,06,957	10,84,456
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,74,12,000	0	0	1,74,12,000	1,28,06,957	10,84,456
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,74,12,000	0	0	1,74,12,000	1,28,06,957	10,84,456
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,74,12,000	0	0	1,74,12,000	1,28,06,957	10,84,456
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 1,74,12,000	0	0	1,74,12,000	1,28,06,957	10,84,456
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 1,74,12,000	0	0	1,74,12,000	1,28,06,957	10,84,456
	Charged: 0	0	0	0	0	0

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053MAINTENANCE AND REPAIRS

SB 16 MAINTENANCE EXPENDITURE.OF INDUSTRY DEPARTMENT
S00N

State Non-Plan							
	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
	Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	50,00,000	0	0	50,00,000	44,29,185	1,01,863
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2059 PUBLIC WORKS

Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	44,29,185	1,01,863
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,01,000	0	0	50,01,000	44,30,185	1,01,863
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,01,000	0	0	50,01,000	44,30,185	1,01,863
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	50,01,000	0	0	50,01,000	44,30,185	1,01,863
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	50,01,000	0	0	50,01,000	44,30,185	1,01,863
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	50,01,000	0	0	50,01,000	44,30,185	1,01,863
Charged:	0	0	0	0	0	0

MH 2216 HOUSING

SM 05 GENERAL POOL ACCOMMODATION

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE
SOON

State Non-Plan

	Voted:	3,89,000	0	0	3,89,000	3,89,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,89,000	0	0	3,89,000	3,89,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	3,89,000	0	0	3,89,000	3,89,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	3,89,000	0	0	3,89,000	3,89,000	0	
Charged:	0	0	0	0	0	0	

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2216 HOUSING

Sub Total (Min) Voted:	3,89,000	0	0	3,89,000	3,89,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	3,89,000	0	0	3,89,000	3,89,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	3,89,000	0	0	3,89,000	3,89,000	0
Charged:	0	0	0	0	0	0

MH 2851 VILLAGE AND SMALL INDUSTRIES

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE
S00N

State Non-Plan

Voted:	31,68,000	0	0	31,68,000	23,97,213	1,81,609
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	31,68,000	0	0	31,68,000	23,97,213	1,81,609
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	31,68,000	0	0	31,68,000	23,97,213	1,81,609
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	31,68,000	0	0	31,68,000	23,97,213	1,81,609
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	31,68,000	0	0	31,68,000	23,97,213	1,81,609
Charged:	0	0	0	0	0	0

MI 101INDUSTRIAL ESTATES

SB 05 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY
S00N

State Non-Plan

Voted:	16,57,51,000	0	0	16,57,51,000	16,57,51,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	16,57,51,000	0	0	16,57,51,000	16,57,51,000	0
Charged:	0	0	0	0	0	0

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

Voted:	19,08,00,000	0	0	19,08,00,000	19,08,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	19,08,00,000	0	0	19,08,00,000	19,08,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	35,65,51,000	0	0	35,65,51,000	35,65,51,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	35,65,51,000	0	0	35,65,51,000	35,65,51,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	35,65,51,000	0	0	35,65,51,000	35,65,51,000	0
Charged:	0	0	0	0	0	0

MI 102SMALL SCALE INDUSTRIES

SB 05 SUBSIDIES TO SSI'S
S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 10 INDUSTRIAL PROMOTION AND TRAINING
S00N

State Non-Plan

Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount	Actual Expenditure
	O	S	R	T		

Classification	Total Grant		R	T	at the beginning	for the Month
	O	S				
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
Sub Total (P/NP) :Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
SB 13 DISTRICT INDUSTRIES CENTRES S00N						
State Non-Plan						
Voted:	17,56,97,000	0	0	17,56,97,000	12,37,51,537	1,18,15,163
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	17,56,97,000	0	0	17,56,97,000	12,37,51,537	1,18,15,163
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,20,00,000	0	0	1,20,00,000	1,03,54,570	4,32,364
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,20,00,000	0	0	1,20,00,000	1,03,54,570	4,32,364
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	18,76,97,000	0	0	18,76,97,000	13,41,06,107	1,22,47,527
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	18,76,97,000	0	0	18,76,97,000	13,41,06,107	1,22,47,527
Charged:	0	0	0	0	0	0
SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF) S00N						
State Non-Plan DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
Voted:	4,38,000	0	0	4,38,000	4,38,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,38,000	0	0	4,38,000	4,38,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,38,000	0	0	4,38,000	4,38,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,38,000	0	0	4,38,000	4,38,000	0
Charged:	0	0	0	0	0	0
SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE S00N						
State Non-Plan						
Voted:	11,32,000	0	0	11,32,000	8,16,191	1,02,858
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	11,32,000	0	0	11,32,000	8,16,191	1,02,858
Charged:	0	0	0	0	0	0
State Plan						
Voted:	25,00,00,000	0	0	25,00,00,000	23,75,27,116	1,64,64,030
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	25,00,00,000	0	0	25,00,00,000	23,75,27,116	1,64,64,030
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	25,11,32,000	0	0	25,11,32,000	23,83,43,307	1,65,66,888
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	25,11,32,000	0	0	25,11,32,000	23,83,43,307	1,65,66,888
Charged:	0	0	0	0	0	0

SB 23 DISASTER RISK REDUCTION (DRR)
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

SB 24 STATE MISSION FOR FOOD PROCESSING
S00N

State Non-Plan

Voted:	5,00,00,000	0	0	5,00,00,000	4,83,56,485	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	5,00,00,000	0	0	5,00,00,000	4,83,56,485	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	3,40,00,000	0	0	3,40,00,000	3,40,00,000	59,78,587
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,40,00,000	0	0	3,40,00,000	3,40,00,000	59,78,587
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	8,40,00,000	0	0	8,40,00,000	8,23,56,485	59,78,587
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	8,40,00,000	0	0	8,40,00,000	8,23,56,485	59,78,587
Charged:	0	0	0	0	0	0

SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
SB 29 INCENTIVE UNDER CHEIF MINISTER START-UP SCHEME S00N						
State Non-Plan						
Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
SB 30 NATIONAL BAMBOO MISSION (NBM) C90N						
Share Central Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :08/2020 (N)

Classification	O	S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
S10N						
State Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
SB 31 HIM UDYAMI START-UP YOJNA S00N						
State Non-Plan						
Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	65,05,68,000	0	0	65,05,68,000	58,25,44,899	3,47,93,002
Charged:	0	0	0	0	0	0
MI 103HANDLOOM INDUSTRIES						
SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES S00N						
State Non-Plan						
Voted:	3,000	0	0	3,000	3,000	24,23,000
Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :08/2020 (N)

Available(+)/
over spent(-)
balance amount
Actual
Expenditure

Classification	Total Grant		R	T	at the beginning	for the Month
	O	S				
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
Sub Total (P/NP) :Voted:	3,000	0	0	3,000	3,000	24,23,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,000	0	0	3,000	3,000	24,23,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,000	0	0	3,000	3,000	24,23,000
Charged:	0	0	0	0	0	0
SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME S00N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME S20N						
State Plan						
Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
Sub Total (Sub) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
SB 26 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA S00N						
State Plan						
Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
SB 27 CLUSTER DEVELOPMENT OF HANDLOOM AND HANDICRAFT C50N						
Share Central Non-Plan						
Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
S50N						
State Non-Plan						
Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,31,03,000	0	0	1,31,03,000	1,31,03,000	24,23,000
Charged:	0	0	0	0	0	0
MI 104HANDICRAFT INDUSTRIES						
SB 05 SURVEY OF HANDICRAFTS S00N						
State Non-Plan						
Voted:	4,98,000	0	0	4,98,000	3,83,144	29,736
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,98,000	0	0	4,98,000	3,83,144	29,736
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,98,000	0	0	4,98,000	3,83,144	29,736
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,98,000	0	0	4,98,000	3,83,144	29,736
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,98,000	0	0	4,98,000	3,83,144	29,736
Charged:	0	0	0	0	0	0
MI 105KHADI AND VILLAGE INDUSTRIES						
SB 01 DEVELOPMENT OF KHADI INDUSTRIES S00N						
State Non-Plan						
Voted:	3,48,92,000	0	0	3,48,92,000	2,79,13,600	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,48,92,000	0	0	3,48,92,000	2,79,13,600	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,48,92,000	0	0	3,48,92,000	2,79,13,600	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,48,92,000	0	0	3,48,92,000	2,79,13,600	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,48,92,000	0	0	3,48,92,000	2,79,13,600	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
Charged:	0	0	0	0	0	0
MI 107SERICULTURE INDUSTRIES						
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES S00N						
State Non-Plan						

Voted:	6,67,65,000	0	0	6,67,65,000	4,83,60,370	44,84,516
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	6,67,65,000	0	0	6,67,65,000	4,83,60,370	44,84,516
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,30,00,000	0	0	1,30,00,000	1,14,76,582	2,86,367
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,30,00,000	0	0	1,30,00,000	1,14,76,582	2,86,367
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,97,65,000	0	0	7,97,65,000	5,98,36,952	47,70,883
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,97,65,000	0	0	7,97,65,000	5,98,36,952	47,70,883
Charged:	0	0	0	0	0	0

SB 02 DEVELOPMENT OF SERICULTURE INDUSTRIES UNDER RKVY
C90N

Share Central Plan

Voted:	59,00,000	0	0	59,00,000	59,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	59,00,000	0	0	59,00,000	59,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	59,00,000	0	0	59,00,000	59,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	66,00,000	0	0	66,00,000	66,00,000	0
Charged:	0	0	0	0	0	0

SB 03 ASSISTANCE TO CATALYTIC FOR DEVELOPMENT PROGRAMME
S00N

State Plan

Voted:	1,48,00,000	0	0	1,48,00,000	1,48,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,48,00,000	0	0	1,48,00,000	1,48,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,48,00,000	0	0	1,48,00,000	1,48,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,48,00,000	0	0	1,48,00,000	1,48,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	10,11,65,000	0	0	10,11,65,000	8,12,36,952	47,70,883
Charged:	0	0	0	0	0	0

MI 800OTHER EXPENDITURE

SB 10 MUKHYA MANTRI SWAVLAMBAN YOJNA
S00N

State Non-Plan

Voted:	80,00,00,000	0	0	80,00,00,000	76,07,55,236	59,16,391
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY

FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
Sub Total (P/NP) :Voted:	80,00,00,000	0	0	80,00,00,000	76,07,55,236	59,16,391
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	80,00,00,000	0	0	80,00,00,000	76,07,55,236	59,16,391
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	80,00,00,000	0	0	80,00,00,000	76,07,55,236	59,16,391
Charged:	0	0	0	0	0	0
Sub Total (Min) :Voted:	80,00,00,000	0	0	80,00,00,000	76,07,55,236	59,16,391
Charged:	0	0	0	0	0	0
Sub Total (Mjr) :Voted:	1,95,99,45,000	0	0	1,95,99,45,000	1,82,48,85,044	4,81,14,621
Charged:	0	0	0	0	0	0
MH 2852 INDUSTRIES						
SM 80 GENERAL						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE						
S00N						
State Non-Plan						
Voted:	3,97,21,000	0	0	3,97,21,000	2,87,74,376	26,86,469
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,97,21,000	0	0	3,97,21,000	2,87,74,376	26,86,469
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	3,97,21,000	0	0	3,97,21,000	2,87,74,376	26,86,469
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	3,97,21,000	0	0	3,97,21,000	2,87,74,376	26,86,469
Charged:	0	0	0	0	0	0
Sub Total (Min) :Voted:	3,97,21,000	0	0	3,97,21,000	2,87,74,376	26,86,469
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2852 INDUSTRIES						
MI 102INDUSTRIAL PRODUCTIVITY						
SB 01 DEVELOPMENT OF INDUSTRIAL AREAS AND PROMOTION SCHEMES						
S00N						
State Non-Plan						
Voted:	69,27,000	0	0	69,27,000	53,08,914	4,55,202
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	69,27,000	0	0	69,27,000	53,08,914	4,55,202
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	70,27,000	0	0	70,27,000	54,08,914	4,55,202
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	70,27,000	0	0	70,27,000	54,08,914	4,55,202
Charged:	0	0	0	0	0	0

SB 09 INCENTIVE TO INDUSTRIAL UNITS
S00N

State Plan

Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 3,70,27,000	0	0	3,70,27,000	3,54,08,914	4,55,202
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2852 INDUSTRIES

MI 800OTHER EXPENDITURE

SB 01 ARTS AND PRODUCT EXHIBITIONS
S00N

State Non-Plan

Voted:	9,56,00,000	0	0	9,56,00,000	8,64,785	22,304
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted: 9,56,00,000	0	0	9,56,00,000	8,64,785	22,304
	Charged: 0	0	0	0	0	0

State Plan

Voted:	80,00,00,000	0	0	80,00,00,000	80,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted: 80,00,00,000	0	0	80,00,00,000	80,00,000	0
	Charged: 0	0	0	0	0	0

Sub Total (Bdgt):	Voted: 89,56,00,000	0	0	89,56,00,000	88,64,785	22,304
	Charged: 0	0	0	0	0	0

Sub Total (Sub):	Voted: 89,56,00,000	0	0	89,56,00,000	88,64,785	22,304
	Charged: 0	0	0	0	0	0

SB 02 INVESTMENT PROMOTION SCHEME
S00N

State Non-Plan

Voted:	10,00,00,000	0	0	10,00,00,000	9,90,53,050	5,90,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted: 10,00,00,000	0	0	10,00,00,000	9,90,53,050	5,90,000
	Charged: 0	0	0	0	0	0

State Plan

Voted:	1,67,00,00,000	0	0	1,67,00,00,000	1,67,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted: 1,67,00,00,000	0	0	1,67,00,00,000	1,67,00,000	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2852 INDUSTRIES

Sub Total (Bdgt):	Charged: 11,67,00,00,000	0	0	11,67,00,00,000	11,57,53,050	5,90,000
		0	0	0	0	0

Sub Total (Sub)	Voted:	11,67,00,000	0	0	11,67,00,000	11,57,53,050	5,90,000
	Charged:	0	0	0	0	0	0
SB 06 HIMACHAL PRADESH INVESTMENT PROMOTION AGENCY S00N							
State Non-Plan							
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	13,56,56,000	0	0	13,56,56,000	13,46,17,835	6,12,304
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	21,24,04,000	0	0	21,24,04,000	19,88,01,125	37,53,975
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	21,24,04,000	0	0	21,24,04,000	19,88,01,125	37,53,975
	Charged:	0	0	0	0	0	0
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES							
SM 02 REGULATION AND DEVELOPMENT OF MINES							
MI 102MINERAL EXPLORATION							
SB 01 MINERALS EXPLORATION STAFF & OTHER ACTIVITY S00N							
State Non-Plan							
	Voted:	11,27,08,000	0	0	11,27,08,000	8,21,33,644	84,46,381
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120							
APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY FOR THE MONTH OF :08/2020 (N)							

Classification		Total Grant				Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
		O	S	R	T		

Revenue Section							
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES							
Sub Total (F/NP)	Voted:	11,27,08,000	0	0	11,27,08,000	8,21,33,644	84,46,381
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	51,00,000	0	0	51,00,000	39,48,463	26,321
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	51,00,000	0	0	51,00,000	39,48,463	26,321
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	11,78,08,000	0	0	11,78,08,000	8,60,82,107	84,72,702
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	11,78,08,000	0	0	11,78,08,000	8,60,82,107	84,72,702
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	11,78,08,000	0	0	11,78,08,000	8,60,82,107	84,72,702
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	11,78,08,000	0	0	11,78,08,000	8,60,82,107	84,72,702
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	11,78,08,000	0	0	11,78,08,000	8,60,82,107	84,72,702
	Charged:	0	0	0	0	0	0
Sub Total (R/C)	Voted:	2,31,29,59,000	0	0	2,31,29,59,000	2,12,73,94,418	6,15,27,617
	Charged:	0	0	0	0	0	0
Capital Section							
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS							
SM 60 OTHER BUILDINGS							
MI 051CONSTRUCTION							

SB 01 INDUSTRIES
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
Voted:	1,00,00,000	0	0	1,00,00,000	96,56,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	96,56,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	96,56,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	96,56,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,00,000	0	0	1,00,00,000	96,56,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,00,00,000	0	0	1,00,00,000	96,56,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,00,00,000	0	0	1,00,00,000	96,56,000	0
Charged:	0	0	0	0	0	0
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES						
MI 102SMALL SCALE INDUSTRIES						

SB 02 DISTRICT INDUSTRIES CENTRE BUILDINGS
S00N

State Plan

Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES						
Charged:	0	0	0	0	0	0
MI 107 SERICULTURE INDUSTRIES						

SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES
S00N

State Plan

Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						
SB 01 EXPENDITURE ON DEVELOPMENT OF INDUSTRIAL AREA / ESTATE SOON						
State Non-Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	16,80,00,000	0	0	16,80,00,000	16,80,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	16,80,00,000	0	0	16,80,00,000	16,80,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	16,81,00,000	0	0	16,81,00,000	16,81,00,000	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES						
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	16,81,00,000	0	0	16,81,00,000	16,81,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	16,81,00,000	0	0	16,81,00,000	16,81,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	19,81,00,000	0	0	19,81,00,000	19,81,00,000	0
Charged:	0	0	0	0	0	0
MH 6885 OTHER LOANS TO INDUSTRIES AND MINERALS						
SM 01 LOAN TO INDUSTRIAL FINANCIAL INSTITUTIONS						
MI 190LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS						
SB 01 LOAN TO HP STATE FINANCIAL CORPORATION SOON						
State Non-Plan						
Voted:	2,60,00,000	0	0	2,60,00,000	2,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,60,00,000	0	0	2,60,00,000	2,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,60,00,000	0	0	2,60,00,000	2,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,60,00,000	0	0	2,60,00,000	2,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,60,00,000	0	0	2,60,00,000	2,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,60,00,000	0	0	2,60,00,000	2,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,60,00,000	0	0	2,60,00,000	2,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	23,41,00,000	0	0	23,41,00,000	23,37,56,000	0
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Sub Total (Grant) Voted:	2,54,70,59,000	0	0	2,54,70,59,000	2,36,11,50,418	6,15,27,617
Charged:	0	0	0	0	0	0
DRAFT						

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 09 MAINTENANCE EXP. OF SOCIAL & WOMEN WELFARE S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
SB 77 MAINTENANCE OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT OFFICE BUILDINGS S00N						
State Plan						
Voted:	74,00,000	0	0	74,00,000	73,30,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 74,00,000	0	0	74,00,000	73,30,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 74,00,000	0	0	74,00,000	73,30,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 74,00,000	0	0	74,00,000	73,30,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 74,01,000	0	0	74,01,000	73,31,000	0
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 74,01,000	0	0	74,01,000	73,31,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 74,01,000	0	0	74,01,000	73,31,000	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
SM 01 WELFARE OF SCHEDULED CASTES						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE S00N						
State Non-Plan						
Voted:	2,94,17,000	0	0	2,94,17,000	2,06,69,116	21,37,899
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,94,17,000	0	0	2,94,17,000	2,06,69,116	21,37,899
	Charged: 0	0	0	0	0	0
State Plan						
Voted:	5,51,99,000	0	0	5,51,99,000	5,40,34,207	63,122
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 5,51,99,000	0	0	5,51,99,000	5,40,34,207	63,122
	Charged: 0	0	0	0	0	0

Sub Total(Bdgt) Voted:	8,46,16,000	0	0	8,46,16,000	7,47,03,323	22,01,021
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	8,46,16,000	0	0	8,46,16,000	7,47,03,323	22,01,021
Charged:	0	0	0	0	0	0
SB 02 DISTRICT STAFF S00N						
State Non-Plan						
Voted:	12,26,61,000	0	0	12,26,61,000	8,80,17,147	88,31,818
Charged:	0	0	0	0	0	0
Sub Total(F/NP) Voted:	12,26,61,000	0	0	12,26,61,000	8,80,17,147	88,31,818
Charged:	0	0	0	0	0	0
State Plan						
Voted:	53,00,000	0	0	53,00,000	46,04,124	2,74,774
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						

Sub Total(F/NP) Voted:	53,00,000	0	0	53,00,000	46,04,124	2,74,774
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	12,79,61,000	0	0	12,79,61,000	9,26,21,271	91,06,592
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	12,79,61,000	0	0	12,79,61,000	9,26,21,271	91,06,592
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	21,25,77,000	0	0	21,25,77,000	16,73,24,594	1,13,07,613
Charged:	0	0	0	0	0	0
Sub Total(SM) Voted:	21,25,77,000	0	0	21,25,77,000	16,73,24,594	1,13,07,613
Charged:	0	0	0	0	0	0
SM 02 WELFARE OF SCHEDULED TRIBES						
MI 283HOUSING						
SB 01 HOUSING S00N						
State Plan						
Voted:	1,38,00,000	0	0	1,38,00,000	1,36,50,000	1,50,000
Charged:	0	0	0	0	0	0
Sub Total(F/NP) Voted:	1,38,00,000	0	0	1,38,00,000	1,36,50,000	1,50,000
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	1,38,00,000	0	0	1,38,00,000	1,36,50,000	1,50,000
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,38,00,000	0	0	1,38,00,000	1,36,50,000	1,50,000
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	1,38,00,000	0	0	1,38,00,000	1,36,50,000	1,50,000
Charged:	0	0	0	0	0	0
Sub Total(SM) Voted:	1,38,00,000	0	0	1,38,00,000	1,36,50,000	1,50,000
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
Charged:	0	0	0	0	0	0
SM 03 WELFARE OF BACKWARD CLASSES						

MI 001DIRECTION AND ADMINISTRATION

SB 01 BACKWARD CLASS COMMISSION
S00N

State Non-Plan

Voted:	1,34,96,000	0	0	1,34,96,000	1,05,66,511	6,69,430
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,34,96,000	0	0	1,34,96,000	1,05,66,511	6,69,430
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,34,96,000	0	0	1,34,96,000	1,05,66,511	6,69,430
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,34,96,000	0	0	1,34,96,000	1,05,66,511	6,69,430
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,34,96,000	0	0	1,34,96,000	1,05,66,511	6,69,430
Charged:	0	0	0	0	0	0

MI 102ECONOMIC DEVELOPMENT

SB 01 ECONOMIC DEVELOPMENT OF O.B.C.
S00N

State Non-Plan

Voted:	3,20,000	0	0	3,20,000	3,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	3,20,000	0	0	3,20,000	3,20,000	0
Charged:	0	0	0	0	0	0

State Plan

Voted:	2,28,00,000	0	0	2,28,00,000	2,16,24,206	59,400
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	2,28,00,000	0	0	2,28,00,000	2,16,24,206	59,400
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DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,31,20,000	0	0	2,31,20,000	2,19,44,206	59,400
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,31,20,000	0	0	2,31,20,000	2,19,44,206	59,400
Charged:	0	0	0	0	0	0

SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD
S00N

State Plan

Voted:	20,00,000	0	0	20,00,000	17,79,010	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	20,00,000	0	0	20,00,000	17,79,010	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	0	20,00,000	17,79,010	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	0	0	20,00,000	17,79,010	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,51,20,000	0	0	2,51,20,000	2,37,23,216	59,400
Charged:	0	0	0	0	0	0

MI 283HOUSING

SB 01 HOUSING
S00N

State Plan							
	Voted:	3,50,00,000	0	0	3,50,00,000	3,33,50,000	7,50,000
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CDDR0120							

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month	

Revenue Section							
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES							
Sub Total (P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	3,33,50,000	7,50,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,50,00,000	0	0	3,50,00,000	3,33,50,000	7,50,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	3,50,00,000	0	0	3,50,00,000	3,33,50,000	7,50,000
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	3,50,00,000	0	0	3,50,00,000	3,33,50,000	7,50,000
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	7,36,16,000	0	0	7,36,16,000	6,76,39,727	14,78,830
	Charged:	0	0	0	0	0	0
SM 80 GENERAL							
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS							
SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION C50N							

Share Central Plan							
	Voted:	3,95,00,000	0	0	3,95,00,000	2,24,50,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	3,95,00,000	0	0	3,95,00,000	2,24,50,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,95,00,000	0	0	3,95,00,000	2,24,50,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	3,95,00,000	0	0	3,95,00,000	2,24,50,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	3,95,00,000	0	0	3,95,00,000	2,24,50,000	0
	Charged:	0	0	0	0	0	0

MI 80 OTHER EXPENDITURE
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month	

Revenue Section							
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES							
SB 01 ASSISTANCE FOR CIVIL SERVICES COACHING S00N							
State Non-Plan							
	Voted:	5,00,000	0	0	5,00,000	5,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	5,00,000	0	0	5,00,000	5,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,00,000	0	0	5,00,000	5,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	5,00,000	0	0	5,00,000	5,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	5,00,000	0	0	5,00,000	5,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total (SM)	Voted:	4,00,00,000	0	0	4,00,00,000	2,29,50,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	33,99,93,000	0	0	33,99,93,000	27,15,64,321	1,29,36,443
	Charged:	0	0	0	0	0	0
MH 2235 SOCIAL SECURITY AND WELFARE							
SM 01 REHABILITATION							
MI 202OTHER REHABILITATION SCHEMES							
SB 02 REHABILITATION OF LEPORS							
S00N							
State Non-Plan							
	Voted:	1,77,92,000	0	0	1,77,92,000	1,03,08,483	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,77,92,000	0	0	1,77,92,000	1,03,08,483	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,77,92,000	0	0	1,77,92,000	1,03,08,483	0
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CDDR0120							

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub)	Voted:	1,77,92,000	0	0	1,77,92,000	1,03,08,483
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	1,77,92,000	0	0	1,77,92,000	1,03,08,483
	Charged:	0	0	0	0	0
Sub Total (SM)	Voted:	1,77,92,000	0	0	1,77,92,000	1,03,08,483
	Charged:	0	0	0	0	0
SM 02 SOCIAL WELFARE						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE						
S00N						
State Non-Plan						
	Voted:	1,77,36,000	0	0	1,77,36,000	1,33,18,824
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,77,36,000	0	0	1,77,36,000	1,33,18,824
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,77,36,000	0	0	1,77,36,000	1,33,18,824
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	1,77,36,000	0	0	1,77,36,000	1,33,18,824
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	1,77,36,000	0	0	1,77,36,000	1,33,18,824
	Charged:	0	0	0	0	0
MI 101WELFARE OF HANDICAPPED						
SB 03 UPLIFTMENT OF HANDICAPPED						
S00N						
State Non-Plan						
	Voted:	1,59,66,000	0	0	1,59,66,000	1,26,64,604
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,59,66,000	0	0	1,59,66,000	1,26,64,604
	Charged:	0	0	0	0	0
State Plan						
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						

	Voted:	3,00,00,000	0	0	3,00,00,000	2,63,98,781	34,74,875
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	3,00,00,000	0	0	3,00,00,000	2,63,98,781	34,74,875
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	4,59,66,000	0	0	4,59,66,000	3,90,63,385	46,89,214
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	4,59,66,000	0	0	4,59,66,000	3,90,63,385	46,89,214
	Charged:	0	0	0	0	0	0
SB 06 DOVETAILING OF EXISTING MULTIFERIOUS INTERVENTION AND ADDITIONAL SUPORT FOR DISBALED SOON							
State Non-Plan							
	Voted:	50,00,000	0	0	50,00,000	49,70,744	23,570
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	50,00,000	0	0	50,00,000	49,70,744	23,570
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	50,00,000	0	0	50,00,000	49,70,744	23,570
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	50,00,000	0	0	50,00,000	49,70,744	23,570
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	5,09,66,000	0	0	5,09,66,000	4,40,34,129	47,12,784
	Charged:	0	0	0	0	0	0
MI 102CHILD WELFARE							
SB 01 GRANT-IN-AID TO STATE SOCIAL WELFARE ADVISORY BOARD SOON							
State Non-Plan							
	Voted:	89,25,000	0	0	89,25,000	60,28,077	0
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :08/2020 (N) -----							
Classification		O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2235 SOCIAL SECURITY AND WELFARE							
Sub Total (P/NP)	Voted:	89,25,000	0	0	89,25,000	60,28,077	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	89,25,000	0	0	89,25,000	60,28,077	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	89,25,000	0	0	89,25,000	60,28,077	0
	Charged:	0	0	0	0	0	0
SB 03 CHILDREN'S HOME SOON							
State Non-Plan							
	Voted:	1,07,61,000	0	0	1,07,61,000	73,94,882	2,19,495
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,07,61,000	0	0	1,07,61,000	73,94,882	2,19,495
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	2,43,00,000	0	0	2,43,00,000	1,66,77,348	53,688
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,43,00,000	0	0	2,43,00,000	1,66,77,348	53,688
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,50,61,000	0	0	3,50,61,000	2,40,72,230	2,73,183
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	3,50,61,000	0	0	3,50,61,000	2,40,72,230	2,73,183
	Charged:	0	0	0	0	0	0

SB 05 INTEGRATED CHILD CARE SERVICES
C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
	Voted:	1,69,13,00,000	0	0	1,69,13,00,000	1,15,80,69,012
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,69,13,00,000	0	0	1,69,13,00,000	1,15,80,69,012
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,69,13,00,000	0	0	1,69,13,00,000	1,15,80,69,012
	Charged:	0	0	0	0	0
S00N						
State Plan						
	Voted:	15,14,00,000	0	0	15,14,00,000	11,83,98,988
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	15,14,00,000	0	0	15,14,00,000	11,83,98,988
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	15,14,00,000	0	0	15,14,00,000	11,83,98,988
	Charged:	0	0	0	0	0
S10N						
State Plan						
	Voted:	18,80,00,000	0	0	18,80,00,000	15,81,06,582
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	18,80,00,000	0	0	18,80,00,000	15,81,06,582
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	18,80,00,000	0	0	18,80,00,000	15,81,06,582
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	2,03,07,00,000	0	0	2,03,07,00,000	1,43,45,74,582
	Charged:	0	0	0	0	0

SB 06 UPLIFTMENT OF CHILDREN
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
	Voted:	25,00,000	0	0	25,00,000	25,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	25,00,000	0	0	25,00,000	25,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	25,00,000	0	0	25,00,000	25,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	25,00,000	0	0	25,00,000	25,00,000
	Charged:	0	0	0	0	0

SB 11 HONORARIUM TO ANGANWARI WORKERS/HELPERS
S00N

State Non-Plan

Voted:	60,06,70,000	0	0	60,06,70,000	36,08,11,152	6,24,97,008
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Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	60,06,70,000	0	0	60,06,70,000	36,08,11,152	6,24,97,008
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	60,06,70,000	0	0	60,06,70,000	36,08,11,152	6,24,97,008
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	60,06,70,000	0	0	60,06,70,000	36,08,11,152	6,24,97,008
Charged:	0	0	0	0	0	0
SB 13 BETI HAI ANMOL S00N						
State Plan						
Voted:	9,15,00,000	0	0	9,15,00,000	8,66,31,650	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,15,00,000	0	0	9,15,00,000	8,66,31,650	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,15,00,000	0	0	9,15,00,000	8,66,31,650	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	9,15,00,000	0	0	9,15,00,000	8,66,31,650	0
Charged:	0	0	0	0	0	0
SB 15 TO OPEN SHELTER IN URBAN AND SEMI URBAN AREAS AND EXISTING SHISHUGHARS BEING RUN BY NGOS UNDER ICPS C90N						
Share Central Plan						
Voted:	12,44,00,000	0	0	12,44,00,000	6,96,43,292	24,04,239
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	12,44,00,000	0	0	12,44,00,000	6,96,43,292	24,04,239
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,44,00,000	0	0	12,44,00,000	6,96,43,292	24,04,239
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,24,00,000	0	0	1,24,00,000	86,20,276	40,014
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,24,00,000	0	0	1,24,00,000	86,20,276	40,014
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,24,00,000	0	0	1,24,00,000	86,20,276	40,014
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	13,68,00,000	0	0	13,68,00,000	7,82,63,568	24,44,253
Charged:	0	0	0	0	0	0
SB 18 STATE COMMISSION FOR CHILD PROTECTION S00N						
State Non-Plan						
Voted:	34,80,000	0	0	34,80,000	34,80,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	34,80,000	0	0	34,80,000	34,80,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	34,80,000	0	0	34,80,000	34,80,000	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						

Sub Total (Sub) Voted:	34,80,000	0	0	34,80,000	34,80,000	0
Charged:	0	0	0	0	0	0
SB 20 BETI BACHAO BETI PADHAO C90N						
Share Central Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
SB 21 RAJIV GANDHI NATIONAL CRECHE SCHEME C80N						
Share Central Plan						
Voted:	1,62,00,000	0	0	1,62,00,000	94,46,240	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,62,00,000	0	0	1,62,00,000	94,46,240	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,62,00,000	0	0	1,62,00,000	94,46,240	0
Charged:	0	0	0	0	0	0
S10N						
DRAFT						
Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :08/2020 (N)						

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
State Plan						
Voted:	21,00,000	0	0	21,00,000	21,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	21,00,000	0	0	21,00,000	21,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	21,00,000	0	0	21,00,000	21,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,83,00,000	0	0	1,83,00,000	1,15,46,240	0
Charged:	0	0	0	0	0	0
SB 22 REHABILITATION SUPPORT TO MINOR VICTIMS OF ROPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND S00N						
State Plan						
Voted:	97,00,000	0	0	97,00,000	87,29,750	22,500
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	97,00,000	0	0	97,00,000	87,29,750	22,500
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	97,00,000	0	0	97,00,000	87,29,750	22,500
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	97,00,000	0	0	97,00,000	87,29,750	22,500
Charged:	0	0	0	0	0	0
SB 23 BAL POSHAHAR S00N						
State Non-Plan						

Voted:	30,00,00,000	0	0	30,00,00,000	30,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	30,00,00,000	0	0	30,00,00,000	30,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,00,00,000	0	0	30,00,00,000	30,00,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	30,00,00,000	0	0	30,00,00,000	30,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,23,78,36,000	0	0	3,23,78,36,000	2,31,68,37,249	21,17,08,400
Charged:	0	0	0	0	0	0
MI 103WOMEN'S WELFARE						
SB 01 STATE HOMES SOON						
State Non-Plan						
Voted:	39,39,000	0	0	39,39,000	31,64,580	2,07,461
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	39,39,000	0	0	39,39,000	31,64,580	2,07,461
Charged:	0	0	0	0	0	0
State Plan						
Voted:	52,80,000	0	0	52,80,000	46,33,602	2,02,185
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	52,80,000	0	0	52,80,000	46,33,602	2,02,185
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	92,19,000	0	0	92,19,000	77,98,182	4,09,646
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	92,19,000	0	0	92,19,000	77,98,182	4,09,646
Charged:	0	0	0	0	0	0
SB 05 STATE WOMEN COMMISSION SOON						
State Non-Plan						
Voted:	1,05,42,000	0	0	1,05,42,000	75,61,522	8,08,535
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,05,42,000	0	0	1,05,42,000	75,61,522	8,08,535
Charged:	0	0	0	0	0	0
State Plan						

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Voted:	5,00,000	0	0	5,00,000	4,96,978	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	5,00,000	0	0	5,00,000	4,96,978	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,10,42,000	0	0	1,10,42,000	80,58,500	8,08,535
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,10,42,000	0	0	1,10,42,000	80,58,500	8,08,535
Charged:	0	0	0	0	0	0
SB 07 NUTRITION PROVISION UNDER RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS						

C90N							
Share Central Plan							
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0
	Charged:	0	0	0	0	0	0

SB 08 PROVISION FOR VARIOUS NEW WELFARE SCHEMES
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

S00N

State Non-Plan

	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0

SB 12 SCHEME FOR PROVIDING ALTERNATIVE OPPORTUNITIES TO WOMEN IN MORAL DANGER
S00N

State Plan

	Voted:	10,00,000	0	0	10,00,000	10,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	10,00,000	0	0	10,00,000	10,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	10,00,000	0	0	10,00,000	10,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	10,00,000	0	0	10,00,000	10,00,000	0
	Charged:	0	0	0	0	0	0

SB 15 MOTHER TERESA MATRI ASHRAY SAMBAL YOJNA
S00N

State Non-Plan

	Voted:	1,02,65,000	0	0	1,02,65,000	97,80,331	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,02,65,000	0	0	1,02,65,000	97,80,331	0
	Charged:	0	0	0	0	0	0

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Voted:	7,05,00,000	0	0	7,05,00,000	4,79,82,474	2,92,692
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	7,05,00,000	0	0	7,05,00,000	4,79,82,474	2,92,692
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,07,65,000	0	0	8,07,65,000	5,77,62,805	2,92,692
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,07,65,000	0	0	8,07,65,000	5,77,62,805	2,92,692
Charged:	0	0	0	0	0	0

SB 17 MUKHYA MANTRI KANYADAN YOJNA
S00N

State Plan

Voted:	6,60,00,000	0	0	6,60,00,000	3,31,08,000	6,88,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	6,60,00,000	0	0	6,60,00,000	3,31,08,000	6,88,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,60,00,000	0	0	6,60,00,000	3,31,08,000	6,88,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,60,00,000	0	0	6,60,00,000	3,31,08,000	6,88,000
Charged:	0	0	0	0	0	0

SB 18 WIDOW REMARRIAGE SCHEME
S00N

State Plan

Voted:	51,00,000	0	0	51,00,000	44,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	51,00,000	0	0	51,00,000	44,00,000	1,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	51,00,000	0	0	51,00,000	44,00,000	1,00,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	51,00,000	0	0	51,00,000	44,00,000	1,00,000
Charged:	0	0	0	0	0	0
SB 19 PRADHAN MANTRI MATRU VANDANA YOJNA C90N						
Share Central Plan						
Voted:	8,88,00,000	0	0	8,88,00,000	8,75,60,022	13,30,922
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	8,88,00,000	0	0	8,88,00,000	8,75,60,022	13,30,922
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,88,00,000	0	0	8,88,00,000	8,75,60,022	13,30,922
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	99,00,000	0	0	99,00,000	58,581	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	99,00,000	0	0	99,00,000	58,581	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	99,00,000	0	0	99,00,000	58,581	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,87,00,000	0	0	9,87,00,000	8,76,18,603	13,30,922
Charged:	0	0	0	0	0	0
SB 20 SASHAKT MAHILA YOJNA						

S00N

State Plan

Voted:	2,48,00,000	0	0	2,48,00,000	2,48,00,000	4,33,735
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	2,48,00,000	0	0	2,48,00,000	2,48,00,000	4,33,735
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	2,48,00,000	0	0	2,48,00,000	2,48,00,000	4,33,735
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub):	2,48,00,000	0	0	2,48,00,000	2,48,00,000	4,33,735
Charged:	0	0	0	0	0	0
SB 21 MAHILA SHAKTI KENDRA C90N						
Share Central Plan						
Voted:	55,00,000	0	0	55,00,000	42,95,530	4,01,490
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	55,00,000	0	0	55,00,000	42,95,530	4,01,490
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	55,00,000	0	0	55,00,000	42,95,530	4,01,490
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	60,00,000	0	0	60,00,000	47,95,530	4,01,490
Charged:	0	0	0	0	0	0

SB 22 POSHAN ABHIYAN
C90N

Share Central Plan

Voted:	9,89,00,000	0	0	9,89,00,000	5,58,49,080	1,36,69,197
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	9,89,00,000	0	0	9,89,00,000	5,58,49,080	1,36,69,197
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	9,89,00,000	0	0	9,89,00,000	5,58,49,080	1,36,69,197
Charged:	0	0	0	0	0	0

S10N

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
State Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	50,02,269	2,58,950
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,00,00,000	0	0	1,00,00,000	50,02,269	2,58,950
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,00,00,000	0	0	1,00,00,000	50,02,269	2,58,950

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,89,00,000	0	0	10,89,00,000	6,08,51,349	1,39,28,147
Charged:	0	0	0	0	0	0
SB 23 SAKSHAM GUDIYA BOARD S00N						
State Non-Plan						
Voted:	15,00,000	0	0	15,00,000	7,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	15,00,000	0	0	15,00,000	7,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,000	0	0	15,00,000	7,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,00,000	0	0	15,00,000	7,50,000	0
Charged:	0	0	0	0	0	0
SB 24 SWADHAR GRIH YOJNA C90N						
Share Central Plan						
Voted:	11,00,000	0	0	11,00,000	11,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	11,00,000	0	0	11,00,000	11,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,00,000	0	0	11,00,000	11,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
S10N						
State Plan						
Voted:	1,20,000	0	0	1,20,000	1,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,20,000	0	0	1,20,000	1,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,20,000	0	0	1,20,000	1,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,20,000	0	0	12,20,000	12,20,000	0
Charged:	0	0	0	0	0	0
SB 25 REHABILITATION ASSISTANCE TO INMATES OF BAL / BALIKA ASHRAMS S00N						
State Plan						
Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
SB 26 VO DIN S00N						
State Non-Plan						
Voted:	3,24,00,000	0	0	3,24,00,000	3,24,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	3,24,00,000	0	0	3,24,00,000	3,24,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,24,00,000	0	0	3,24,00,000	3,24,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	3,24,00,000	0	0	3,24,00,000	3,24,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	44,88,47,000	0	0	44,88,47,000	32,67,63,969	1,83,93,167
Charged:	0	0	0	0	0	0
MI 107 ASSISTANCE TO VOLUNTARY ORGANISATIONS						
SB 02 OTHER VOLUNTARY ORGANISATION S00N						
State Plan						
Voted:	4,52,00,000	0	0	4,52,00,000	3,21,42,945	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,52,00,000	0	0	4,52,00,000	3,21,42,945	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,52,00,000	0	0	4,52,00,000	3,21,42,945	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,52,00,000	0	0	4,52,00,000	3,21,42,945	0
Charged:	0	0	0	0	0	0
SB 03 ASSISTANCE TO H.P. STATE LEGAL SERVICE AUTHORITY S00N						
State Plan						
Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
SB 04 PARIVAR SAHAYATA C00N						
Full Central Plan DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Voted:	4,00,00,000	0	0	4,00,00,000	3,51,00,000	20,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,00,00,000	0	0	4,00,00,000	3,51,00,000	20,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,00,000	0	0	4,00,00,000	3,51,00,000	20,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,00,00,000	0	0	4,00,00,000	3,51,00,000	20,00,000
Charged:	0	0	0	0	0	0
SB 08 GRANT TO OTHER VOLUNTARY ORGANISATIONS UNDER SC/OBC AND MINORITIES AFFAIRS DEPTT. S00N						
State Plan						
Voted:	1,50,00,000	0	0	1,50,00,000	93,81,451	38,22,744
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,50,00,000	0	0	1,50,00,000	93,81,451	38,22,744
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	1,50,00,000	0	0	1,50,00,000	93,81,451	38,22,744
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,50,00,000	0	0	1,50,00,000	93,81,451	38,22,744
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	10,04,00,000	0	0	10,04,00,000	7,68,24,396	58,22,744
Charged:	0	0	0	0	0	0

MI 200OTHER PROGRAMMES

SB 01 SKILL UPGRADATION WITH JOB OUTSOURCING GUARANTEE
S00N

State Plan

Voted:	1,21,00,000	0	0	1,21,00,000	1,21,00,000	0
Charged:	0	0	0	0	0	0

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (P/NP) Voted:	1,21,00,000	0	0	1,21,00,000	1,21,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	1,21,00,000	0	0	1,21,00,000	1,21,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,21,00,000	0	0	1,21,00,000	1,21,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	1,21,00,000	0	0	1,21,00,000	1,21,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(SM) Voted:	3,86,78,85,000	0	0	3,86,78,85,000	2,78,98,78,567	24,18,14,764
Charged:	0	0	0	0	0	0

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 102PENSIONS UNDER SOCIAL SECURITY SCHEMES

SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME
C00N

Full Central Plan

Voted:	38,00,00,000	0	0	38,00,00,000	9,55,34,796	1,11,919
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	38,00,00,000	0	0	38,00,00,000	9,55,34,796	1,11,919
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	38,00,00,000	0	0	38,00,00,000	9,55,34,796	1,11,919
Charged:	0	0	0	0	0	0

S00N

State Non-Plan

Voted:	4,55,70,12,000	0	0	4,55,70,12,000	2,30,66,39,997	2,87,19,674
Charged:	0	0	0	0	0	0

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (P/NP) Voted:	4,55,70,12,000	0	0	4,55,70,12,000	2,30,66,39,997	2,87,19,674
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	4,55,70,12,000	0	0	4,55,70,12,000	2,30,66,39,997	2,87,19,674
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,93,70,12,000	0	0	4,93,70,12,000	2,40,21,74,793	2,88,31,593
Charged:	0	0	0	0	0	0

SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME
S00N

State Non-Plan

Voted:	98,50,24,000	0	0	98,50,24,000	49,44,39,060	17,36,296
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	98,50,24,000	0	0	98,50,24,000	49,44,39,060	17,36,296
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	98,50,24,000	0	0	98,50,24,000	49,44,39,060	17,36,296
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	98,50,24,000	0	0	98,50,24,000	49,44,39,060	17,36,296
Charged:	0	0	0	0	0	0

SB 03 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME
C00N

Full Central Plan

Voted:	9,00,00,000	0	0	9,00,00,000	3,30,97,801	30,402
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,00,00,000	0	0	9,00,00,000	3,30,97,801	30,402
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,00,00,000	0	0	9,00,00,000	3,30,97,801	30,402
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Sub) Voted:	9,00,00,000	0	0	9,00,00,000	3,30,97,801	30,402
Charged:	0	0	0	0	0	0

SB 04 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME
C00N

Full Central Plan

Voted:	90,00,000	0	0	90,00,000	49,07,547	2,146
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	90,00,000	0	0	90,00,000	49,07,547	2,146
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	90,00,000	0	0	90,00,000	49,07,547	2,146
Charged:	0	0	0	0	0	0

S00N

State Non-Plan

Voted:	68,34,26,000	0	0	68,34,26,000	33,91,20,133	8,25,688
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	68,34,26,000	0	0	68,34,26,000	33,91,20,133	8,25,688
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	68,34,26,000	0	0	68,34,26,000	33,91,20,133	8,25,688
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	69,24,26,000	0	0	69,24,26,000	34,40,27,680	8,27,834
Charged:	0	0	0	0	0	0

SB 06 TRANSGENDER PENSION UNDER SOCIAL SECURITY SCHEME
S00N

State Non-Plan

Voted:	16,20,000	0	0	16,20,000	16,04,885	115
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	16,20,000	0	0	16,20,000	16,04,885	115
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	16,20,000	0	0	16,20,000	16,04,885	115
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub)	Voted: 16,20,000	0	0	16,20,000	16,04,885	115
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 6,70,60,82,000	0	0	6,70,60,82,000	3,27,53,44,219	3,14,26,240
	Charged: 0	0	0	0	0	0
MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND						
SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME S00N						
State Non-Plan						
	Voted: 2,20,00,000	0	0	2,20,00,000	1,94,80,000	9,00,000
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 2,20,00,000	0	0	2,20,00,000	1,94,80,000	9,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 2,20,00,000	0	0	2,20,00,000	1,94,80,000	9,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 2,20,00,000	0	0	2,20,00,000	1,94,80,000	9,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 2,20,00,000	0	0	2,20,00,000	1,94,80,000	9,00,000
	Charged: 0	0	0	0	0	0
MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME						
SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES S00N						
State Non-Plan						
	Voted: 1,90,00,000	0	0	1,90,00,000	1,54,00,000	22,30,000
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 1,90,00,000	0	0	1,90,00,000	1,54,00,000	22,30,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 1,90,00,000	0	0	1,90,00,000	1,54,00,000	22,30,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 1,90,00,000	0	0	1,90,00,000	1,54,00,000	22,30,000
	Charged: 0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Min)	Voted: 1,90,00,000	0	0	1,90,00,000	1,54,00,000	22,30,000
	Charged: 0	0	0	0	0	0
MI 200 OTHER PROGRAMMES						
SB 12 EX-GRATIA PAYMENT TO FAMILIES OF GOVT. SERVANTS S00N						
State Non-Plan						
	Voted: 6,00,00,000	0	0	6,00,00,000	5,34,25,055	52,00,800
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 6,00,00,000	0	0	6,00,00,000	5,34,25,055	52,00,800
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 6,00,00,000	0	0	6,00,00,000	5,34,25,055	52,00,800
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 6,00,00,000	0	0	6,00,00,000	5,34,25,055	52,00,800
	Charged: 0	0	0	0	0	0
SB 15 PAYMENT OF COMPENSATION OF NO FAULT LIABILITY FOR MOTOR ACCIDENT S00N						
State Non-Plan						
	Voted: 1,00,00,000	0	0	1,00,00,000	1,00,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

SB 16 ASSISTANCE TO VICTIMS OF DISTURBANCES
S00N

State Non-Plan

Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						

Sub Total (P/NP) Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0

SB 24 LIFE INSURANCE COVER TO SAFAI KARAMCHARIS AND WORKERS OF WATER TREATMENT PLANTS
S00N

State Non-Plan

Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,10,02,000	0	0	7,10,02,000	6,44,27,055	52,00,800
Charged:	0	0	0	0	0	0

MI 800 OTHER EXPENDITURE

SB 03 PENSIONERS OF IRRIGATION AND PUBLIC WORKS DEPARTMENT
S00N

State Non-Plan

Voted:	2,91,25,000	0	0	2,91,25,000	1,30,37,640	29,61,742
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						

Sub Total (P/NP) Voted:	2,91,25,000	0	0	2,91,25,000	1,30,37,640	29,61,742
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	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,91,25,000	0	0	2,91,25,000	1,30,37,640	29,61,742
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,91,25,000	0	0	2,91,25,000	1,30,37,640	29,61,742
	Charged:	0	0	0	0	0	0
SB 04 PENSIONERS OF ECONOMICS AND STATISTIC DEPARTMENT S00N							
State Non-Plan							
	Voted:	16,64,000	0	0	16,64,000	8,17,156	1,13,474
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	16,64,000	0	0	16,64,000	8,17,156	1,13,474
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	16,64,000	0	0	16,64,000	8,17,156	1,13,474
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	16,64,000	0	0	16,64,000	8,17,156	1,13,474
	Charged:	0	0	0	0	0	0
SB 05 PENSIONERS OF TREASURY AND ACCOUNTS DEPARTMENT S00N							
State Non-Plan							
	Voted:	41,59,000	0	0	41,59,000	8,27,746	6,34,999
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	41,59,000	0	0	41,59,000	8,27,746	6,34,999
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	41,59,000	0	0	41,59,000	8,27,746	6,34,999
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub)	Voted:	41,59,000	0	0	41,59,000	6,34,999
	Charged:	0	0	0	0	0
SB 06 PENSIONERS OF FUNDS RESERVE WITH FINANCE DEPARTMENT S00N						
State Non-Plan						
	Voted:	50,00,00,000	0	0	50,00,00,000	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	50,00,00,000	0	0	50,00,00,000	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	50,00,00,000	0	0	50,00,00,000	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	50,00,00,000	0	0	50,00,00,000	0
	Charged:	0	0	0	0	0
SB 07 PENSIONERS OF FISHERIES DEPARTMENT S00N						
State Non-Plan						
	Voted:	8,31,000	0	0	8,31,000	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	8,31,000	0	0	8,31,000	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	8,31,000	0	0	8,31,000	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	8,31,000	0	0	8,31,000	0
	Charged:	0	0	0	0	0
SB 08 PENSIONERS OF TOURISM AND CIVIL AVIATION DEPARTMENT S00N						
State Non-Plan						
	Voted:	4,15,000	0	0	4,15,000	0
	Charged:	0	0	0	0	0

Sub Total (P/NP) : Voted: 4,15,000 0 0 4,15,000 4,06,839 20,416
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,15,000	0	0	4,15,000	4,06,839	20,416
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,15,000	0	0	4,15,000	4,06,839	20,416
Charged:	0	0	0	0	0	0

SB 09 PENSIONERS OF SOCIAL JUSTICE AND EMPOWERMENT
 S00N

State Non-Plan

Voted:	14,15,000	0	0	14,15,000	8,98,672	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	14,15,000	0	0	14,15,000	8,98,672	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	14,15,000	0	0	14,15,000	8,98,672	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	14,15,000	0	0	14,15,000	8,98,672	0
Charged:	0	0	0	0	0	0

SB 10 PENSIONERS OF TOWN AND COUNTRY PLANNING DEPARTMENT
 S00N

State Non-Plan

Voted:	5,82,000	0	0	5,82,000	1,81,240	10,435
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	5,82,000	0	0	5,82,000	1,81,240	10,435
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,82,000	0	0	5,82,000	1,81,240	10,435
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Sub) Voted:	5,82,000	0	0	5,82,000	1,81,240	10,435
Charged:	0	0	0	0	0	0

SB 11 PENSIONERS OF TECHNICAL EDUCATION DEPARTMENT
 S00N

State Non-Plan

Voted:	36,62,000	0	0	36,62,000	13,19,085	1,73,350
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	36,62,000	0	0	36,62,000	13,19,085	1,73,350
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	36,62,000	0	0	36,62,000	13,19,085	1,73,350
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	36,62,000	0	0	36,62,000	13,19,085	1,73,350
Charged:	0	0	0	0	0	0

SB 12 PENSIONERS OF AGRICULTURE DEPARTMENT
 S00N

State Non-Plan

Voted:	99,85,000	0	0	99,85,000	32,83,047	5,53,575
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	99,85,000	0	0	99,85,000	32,83,047	5,53,575
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	99,85,000	0	0	99,85,000	32,83,047	5,53,575
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	99,85,000	0	0	99,85,000	32,83,047	5,53,575
Charged:	0	0	0	0	0	0

SB 13 PENSIONERS OF PRINTING AND STATIONARY DEPARTMENT
S00N

State Non-Plan

Voted:	11,64,000	0	0	11,64,000	4,75,117	2,07,863
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	11,64,000	0	0	11,64,000	4,75,117	2,07,863
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,64,000	0	0	11,64,000	4,75,117	2,07,863
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,64,000	0	0	11,64,000	4,75,117	2,07,863
Charged:	0	0	0	0	0	0

SB 14 PENSIONERS OF HORTICULTURE DEPARTMENT
S00N

State Non-Plan

Voted:	29,96,000	0	0	29,96,000	5,72,257	19,01,539
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	29,96,000	0	0	29,96,000	5,72,257	19,01,539
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	29,96,000	0	0	29,96,000	5,72,257	19,01,539
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	29,96,000	0	0	29,96,000	5,72,257	19,01,539
Charged:	0	0	0	0	0	0

SB 15 PENSIONERS OF ANIMAL HUSBANDRY DEPARTMENT
S00N

State Non-Plan

Voted:	99,85,000	0	0	99,85,000	32,60,287	4,98,257
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	99,85,000	0	0	99,85,000	32,60,287	4,98,257
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	99,85,000	0	0	99,85,000	32,60,287	4,98,257
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Sub) Voted:	99,85,000	0	0	99,85,000	32,60,287	4,98,257
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Charged:	0	0	0	0	0	0
SB 16 PENSIONERS OF INDUSTRY DEPARTMENT S00N						
State Non-Plan						
Voted:	26,62,000	0	0	26,62,000	10,93,749	5,03,815
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	26,62,000	0	0	26,62,000	10,93,749	5,03,815
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	26,62,000	0	0	26,62,000	10,93,749	5,03,815
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	26,62,000	0	0	26,62,000	10,93,749	5,03,815
Charged:	0	0	0	0	0	0
SB 17 PENSIONERS OF FOOD & SUPPLY DEPARTMENT S00N						
State Non-Plan						
Voted:	29,96,000	0	0	29,96,000	7,21,156	2,16,156
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	29,96,000	0	0	29,96,000	7,21,156	2,16,156
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	29,96,000	0	0	29,96,000	7,21,156	2,16,156
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	29,96,000	0	0	29,96,000	7,21,156	2,16,156
Charged:	0	0	0	0	0	0
SB 18 PENSIONERS OF TRANSPORT DEPARTMENT S00N						
State Non-Plan						
Voted:	58,24,000	0	0	58,24,000	49,36,230	1,47,824
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	58,24,000	0	0	58,24,000	49,36,230	1,47,824

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	58,24,000	0	0	58,24,000	49,36,230	1,47,824
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	58,24,000	0	0	58,24,000	49,36,230	1,47,824
Charged:	0	0	0	0	0	0
SB 19 PENSIONERS OF CONSUMER REDRESSAL FORM S00N						
State Non-Plan						
Voted:	17,000	0	0	17,000	17,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	17,000	0	0	17,000	17,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	17,000	0	0	17,000	17,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	17,000	0	0	17,000	17,000	0
Charged:	0	0	0	0	0	0
SB 20 PENSIONERS OF PRISON DEPARTMENT S00N						
State Non-Plan						

Voted:	9,99,000	0	0	9,99,000	188	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	9,99,000	0	0	9,99,000	188	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,99,000	0	0	9,99,000	188	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	9,99,000	0	0	9,99,000	188	0
Charged:	0	0	0	0	0	0
SB 21 PENSIONERS OF HOME GAURD DEPARTMENT S00N						
State Non-Plan						
Voted:	13,31,000	0	0	13,31,000	63,970	26,877
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	13,31,000	0	0	13,31,000	63,970	26,877
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,31,000	0	0	13,31,000	63,970	26,877
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	13,31,000	0	0	13,31,000	63,970	26,877
Charged:	0	0	0	0	0	0
SB 22 PENSIONERS OF SAINIK WELFARE DEPARTMENT HAMIRPUR S00N						
State Non-Plan						
Voted:	83,000	0	0	83,000	69,157	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	83,000	0	0	83,000	69,157	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	83,000	0	0	83,000	69,157	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	83,000	0	0	83,000	69,157	0
Charged:	0	0	0	0	0	0
SB 23 PENSIONERS OF PUBLIC RELATION DEPARTMENT S00N						
State Non-Plan						
Voted:	24,96,000	0	0	24,96,000	11,22,022	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	24,96,000	0	0	24,96,000	11,22,022	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	24,96,000	0	0	24,96,000	11,22,022	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	24,96,000	0	0	24,96,000	11,22,022	0
Charged:	0	0	0	0	0	0

SB 24 PENSIONERS OF H.I.P.A
S00N

State Non-Plan

Voted:	1,66,000	0	0	1,66,000	71,973	20,370
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,66,000	0	0	1,66,000	71,973	20,370
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,66,000	0	0	1,66,000	71,973	20,370
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,66,000	0	0	1,66,000	71,973	20,370
	Charged: 0	0	0	0	0	0

SB 26 PENSIONERS OF RURAL DEVELOPMENT DEPARTMENT
S00N

State Non-Plan

Voted:	74,89,000	0	0	74,89,000	31,82,148	3,96,059
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 74,89,000	0	0	74,89,000	31,82,148	3,96,059
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 74,89,000	0	0	74,89,000	31,82,148	3,96,059
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Sub):	Voted: 74,89,000	0	0	74,89,000	31,82,148	3,96,059
	Charged: 0	0	0	0	0	0

SB 27 PENSIONERS OF SECRETARIAT ADMINISTRATION DEPARTMENT
S00N

State Non-Plan

Voted:	1,66,43,000	0	0	1,66,43,000	50,71,381	18,95,248
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,66,43,000	0	0	1,66,43,000	50,71,381	18,95,248
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,66,43,000	0	0	1,66,43,000	50,71,381	18,95,248
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,66,43,000	0	0	1,66,43,000	50,71,381	18,95,248
	Charged: 0	0	0	0	0	0

SB 28 PENSIONERS OF RESIDENT COMMISSIONER NEW DELHI
S00N

State Non-Plan

Voted:	2,49,000	0	0	2,49,000	1,22,076	16,550
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,49,000	0	0	2,49,000	1,22,076	16,550
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,49,000	0	0	2,49,000	1,22,076	16,550
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,49,000	0	0	2,49,000	1,22,076	16,550
	Charged: 0	0	0	0	0	0

SB 29 PENSIONERS OF PANCHAYATI RAJ DEPARTMENT
S00N

State Non-Plan

Voted:	33,28,000	0	0	33,28,000	23,60,699	5,32,278
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 33,28,000	0	0	33,28,000	23,60,699	5,32,278

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)Available (+) /
over spent (-)
Actual :

Classification	Total Grant				balance amount at the beginning	Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	33,28,000	0	0	33,28,000	23,60,699
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	33,28,000	0	0	33,28,000	23,60,699
	Charged:	0	0	0	0	0
SB 30 PENSIONERS OF LANGUAGE ART & CULTURE DEPARTMENT S00N						
State Non-Plan						
	Voted:	2,65,000	0	0	2,65,000	7,109
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,65,000	0	0	2,65,000	7,109
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,65,000	0	0	2,65,000	7,109
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	2,65,000	0	0	2,65,000	7,109
	Charged:	0	0	0	0	0
SB 31 PENSIONERS OF POLICE DEPARTMENT S00N						
State Non-Plan						
	Voted:	2,49,65,000	0	0	2,49,65,000	38,35,492
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,49,65,000	0	0	2,49,65,000	38,35,492
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,49,65,000	0	0	2,49,65,000	38,35,492
	Charged:	0	0	0	0	0
DRAFT Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :08/2020 (N)						
Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub)	Voted:	2,49,65,000	0	0	2,49,65,000	38,35,492
	Charged:	0	0	0	0	0
SB 32 PENSIONERS OF VIDHAN SABHA S00N						
State Non-Plan						
	Voted:	85,00,000	0	0	85,00,000	45,53,983
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	85,00,000	0	0	85,00,000	45,53,983
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	85,00,000	0	0	85,00,000	45,53,983
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	85,00,000	0	0	85,00,000	45,53,983
	Charged:	0	0	0	0	0
SB 33 PENSIONERS OF SECONDARY EDUCATION DEPARTMENT S00N						
State Non-Plan						
	Voted:	6,24,14,000	0	0	6,24,14,000	3,33,89,504
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	6,24,14,000	0	0	6,24,14,000	3,33,89,504

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	6,24,14,000	0	0	6,24,14,000	3,33,89,504	4,06,768
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	6,24,14,000	0	0	6,24,14,000	3,33,89,504	4,06,768
	Charged:	0	0	0	0	0	0
SB 34 PENSIONERS OF AYURVEDA DEPARTMENT S00N							
State Non-Plan							
	Voted:	33,28,000	0	0	33,28,000	13,70,900	1,94,584
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	33,28,000	0	0	33,28,000	13,70,900	1,94,584
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	33,28,000	0	0	33,28,000	13,70,900	1,94,584
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	33,28,000	0	0	33,28,000	13,70,900	1,94,584
	Charged:	0	0	0	0	0	0
SB 35 PENSIONERS OF HEALTH DEPARTMENT S00N							
State Non-Plan							
	Voted:	2,92,37,000	0	0	2,92,37,000	1,15,72,422	32,15,106
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,92,37,000	0	0	2,92,37,000	1,15,72,422	32,15,106
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,92,37,000	0	0	2,92,37,000	1,15,72,422	32,15,106
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,92,37,000	0	0	2,92,37,000	1,15,72,422	32,15,106
	Charged:	0	0	0	0	0	0

SB 36 PENSIONERS OF ELECTION DEPARTMENT S00N							
State Non-Plan							
	Voted:	5,49,000	0	0	5,49,000	4,66,925	1,35,562
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	5,49,000	0	0	5,49,000	4,66,925	1,35,562
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,49,000	0	0	5,49,000	4,66,925	1,35,562
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	

Revenue Section							
MH 2235 SOCIAL SECURITY AND WELFARE							
Sub Total (Sub)	Voted:	5,49,000	0	0	5,49,000	4,66,925	1,35,562
	Charged:	0	0	0	0	0	0

SB 37 PENSIONERS OF GOVERNOR'S SECTT. S00N							
State Non-Plan							

	Voted:	5,82,000	0	0	5,82,000	4,54,455	43,342
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	5,82,000	0	0	5,82,000	4,54,455	43,342
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,82,000	0	0	5,82,000	4,54,455	43,342
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	5,82,000	0	0	5,82,000	4,54,455	43,342
	Charged:	0	0	0	0	0	0
SB 38 PENSIONERS OF HIGH COURT AND SUBORDINATE COURTS S00N							
State Non-Plan							
	Voted:	74,89,000	0	0	74,89,000	28,94,070	8,96,271
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	74,89,000	0	0	74,89,000	28,94,070	8,96,271
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	74,89,000	0	0	74,89,000	28,94,070	8,96,271
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	74,89,000	0	0	74,89,000	28,94,070	8,96,271
	Charged:	0	0	0	0	0	0
SB 39 PENSIONERS OF PUBLIC SERVICE COMMISSION S00N							
State Non-Plan							
	Voted:	6,64,000	0	0	6,64,000	2,15,034	2,06,447
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	6,64,000	0	0	6,64,000	2,15,034	2,06,447
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :08/2020 (N)							

Classification		Total Grant		R		Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
		O	S		T		

Revenue Section							
MH 2235 SOCIAL SECURITY AND WELFARE							
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	6,64,000	0	0	6,64,000	2,15,034	2,06,447
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	6,64,000	0	0	6,64,000	2,15,034	2,06,447
	Charged:	0	0	0	0	0	0
SB 40 PENSIONERS OF LAND RECORD DEPARTMENT S00N							
State Non-Plan							
	Voted:	59,07,000	0	0	59,07,000	24,09,199	2,39,514
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	59,07,000	0	0	59,07,000	24,09,199	2,39,514
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	59,07,000	0	0	59,07,000	24,09,199	2,39,514
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	59,07,000	0	0	59,07,000	24,09,199	2,39,514
	Charged:	0	0	0	0	0	0
SB 41 PENSIONERS OF LAW S00N							
State Non-Plan							
	Voted:	10,000	0	0	10,000	10,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	10,000	0	0	10,000	10,000	0
	Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted: 10,000 0 0 10,000 10,000 0
 Charged: 0 0 0 0 0 0
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total(Sub) Voted: 10,000 0 0 10,000 10,000 0
 Charged: 0 0 0 0 0 0

SB 42 PENSIONERS OF LABOUR AND EMPLOYMENT DEPARTMENT
 S00N

State Non-Plan

Voted: 21,62,000 0 0 21,62,000 6,54,270 5,03,507
 Charged: 0 0 0 0 0 0

Sub Total(F/NP):Voted: 21,62,000 0 0 21,62,000 6,54,270 5,03,507
 Charged: 0 0 0 0 0 0

Sub Total(Bdgt) Voted: 21,62,000 0 0 21,62,000 6,54,270 5,03,507
 Charged: 0 0 0 0 0 0

Sub Total(Sub) Voted: 21,62,000 0 0 21,62,000 6,54,270 5,03,507
 Charged: 0 0 0 0 0 0

SB 43 PENSIONERS OF LOCAL AUDIT DEPARTMENT
 S00N

State Non-Plan

Voted: 1,66,000 0 0 1,66,000 1,100 0
 Charged: 0 0 0 0 0 0

Sub Total(F/NP):Voted: 1,66,000 0 0 1,66,000 1,100 0
 Charged: 0 0 0 0 0 0

Sub Total(Bdgt) Voted: 1,66,000 0 0 1,66,000 1,100 0
 Charged: 0 0 0 0 0 0

Sub Total(Sub) Voted: 1,66,000 0 0 1,66,000 1,100 0
 Charged: 0 0 0 0 0 0

SB 44 PENSIONERS OF CONSOLIDATION OF HOLDINGS
 S00N

State Non-Plan

Voted: 11,64,000 0 0 11,64,000 3,95,475 0
 Charged: 0 0 0 0 0 0

Sub Total(F/NP):Voted: 11,64,000 0 0 11,64,000 3,95,475 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Charged: 0 0 0 0 0 0

Sub Total(Bdgt) Voted: 11,64,000 0 0 11,64,000 3,95,475 0
 Charged: 0 0 0 0 0 0

Sub Total(Sub) Voted: 11,64,000 0 0 11,64,000 3,95,475 0
 Charged: 0 0 0 0 0 0

SB 46 PENSIONERS OF SETTLEMENT OFFICERS, KANGRA AT DHARAMSHALA
 S00N

State Non-Plan

Voted: 8,32,000 0 0 8,32,000 1,63,450 0

Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,32,000	0	0	8,32,000	1,63,450	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,32,000	0	0	8,32,000	1,63,450	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,32,000	0	0	8,32,000	1,63,450	0
Charged:	0	0	0	0	0	0

SB 47 PENSIONERS OF FIRE SERVICES DEPARTMENT
S00N

State Non-Plan

Voted:	4,98,000	0	0	4,98,000	1,570	84,696
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,98,000	0	0	4,98,000	1,570	84,696
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,98,000	0	0	4,98,000	1,570	84,696
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	4,98,000	0	0	4,98,000	1,570	84,696
Charged:	0	0	0	0	0	0
SB 48 PENSIONERS OF PROSECUTION DEPARTMENT S00N						
State Non-Plan						
Voted:	18,30,000	0	0	18,30,000	6,50,451	55,170
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	18,30,000	0	0	18,30,000	6,50,451	55,170
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	18,30,000	0	0	18,30,000	6,50,451	55,170
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	18,30,000	0	0	18,30,000	6,50,451	55,170
Charged:	0	0	0	0	0	0
SB 49 PENSIONERS OF EXCISE AND TAXATION DEPARTMENT S00N						
State Non-Plan						
Voted:	33,28,000	0	0	33,28,000	12,58,665	73,419
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	33,28,000	0	0	33,28,000	12,58,665	73,419
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	33,28,000	0	0	33,28,000	12,58,665	73,419
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	33,28,000	0	0	33,28,000	12,58,665	73,419
Charged:	0	0	0	0	0	0
SB 50 PENSIONERS OF CO-OPERATION DEPARTMENT S00N						
State Non-Plan						
Voted:	58,24,000	0	0	58,24,000	21,36,417	4,50,638
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	58,24,000	0	0	58,24,000	21,36,417	4,50,638

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	58,24,000	0	0	58,24,000	21,36,417	4,50,638
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	58,24,000	0	0	58,24,000	21,36,417	4,50,638
	Charged:	0	0	0	0	0	0
SB 51 PENSIONERS OF MEDICAL EDUCATION S00N							
State Non-Plan							
	Voted:	51,58,000	0	0	51,58,000	34,43,863	7,71,266
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	51,58,000	0	0	51,58,000	34,43,863	7,71,266
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	51,58,000	0	0	51,58,000	34,43,863	7,71,266
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	51,58,000	0	0	51,58,000	34,43,863	7,71,266
	Charged:	0	0	0	0	0	0
SB 52 PENSIONERS OF STATE TRANSPORT AUTHORITY S00N							
State Non-Plan							
	Voted:	17,000	0	0	17,000	17,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	17,000	0	0	17,000	17,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	17,000	0	0	17,000	17,000	0
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :08/2020 (N)							

Classification		Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
		O	S				

Revenue Section							
MH 2235 SOCIAL SECURITY AND WELFARE							
Sub Total (Sub)	Voted:	17,000	0	0	17,000	17,000	0
	Charged:	0	0	0	0	0	0
SB 53 PENSIONERS OF HOSPITALITY ORGANISATION S00N							
State Non-Plan							
	Voted:	2,48,000	0	0	2,48,000	321	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,48,000	0	0	2,48,000	321	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,48,000	0	0	2,48,000	321	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,48,000	0	0	2,48,000	321	0
	Charged:	0	0	0	0	0	0
SB 54 PENSIONERS OF ESTATE OFFICER S00N							
State Non-Plan							
	Voted:	83,000	0	0	83,000	53,868	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	83,000	0	0	83,000	53,868	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	83,000	0	0	83,000	53,868	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	83,000	0	0	83,000	53,868	0
	Charged:	0	0	0	0	0	0

SB 57 PENSIONERS OF DENTAL DEPARTMENT
S00N

State Non-Plan

Voted:	5,82,000	0	0	5,82,000	5,04,809	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	5,82,000	0	0	5,82,000	5,04,809	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Charged:	0	0	0	0	0	0
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Sub Total (Bdgt) Voted:	5,82,000	0	0	5,82,000	5,04,809	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	5,82,000	0	0	5,82,000	5,04,809	0
Charged:	0	0	0	0	0	0

SB 58 PENSIONERS OF DISASTER MANAGEMENT CELL
S00N

State Non-Plan

Voted:	83,000	0	0	83,000	19,620	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	83,000	0	0	83,000	19,620	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	83,000	0	0	83,000	19,620	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	83,000	0	0	83,000	19,620	0
Charged:	0	0	0	0	0	0

SB 59 PENSIONERS OF LOKAYUKTA
S00N

State Non-Plan

Voted:	83,000	0	0	83,000	4,358	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	83,000	0	0	83,000	4,358	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	83,000	0	0	83,000	4,358	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Sub) Voted:	83,000	0	0	83,000	4,358	0
Charged:	0	0	0	0	0	0

SB 60 PENSIONERS OF ADVOCATE GENERAL
S00N

State Non-Plan

Voted:	1,66,000	0	0	1,66,000	893	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,66,000	0	0	1,66,000	893	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	1,66,000	0	0	1,66,000	893	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	1,66,000	0	0	1,66,000	893	0
	Charged:	0	0	0	0	0	0

SB 61 PENSIONERS OF MOUNTAINEERING INSTITUTE MANALI
S00N

State Non-Plan

	Voted:	33,000	0	0	33,000	32	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	33,000	0	0	33,000	32	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	33,000	0	0	33,000	32	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	33,000	0	0	33,000	32	0
	Charged:	0	0	0	0	0	0

SB 62 PENSIONERS OF SPORTS AND YOUTH SERVICES
S00N

State Non-Plan

	Voted:	1,34,000	0	0	1,34,000	8,153	80,297
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,34,000	0	0	1,34,000	8,153	80,297
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,34,000	0	0	1,34,000	8,153	80,297
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,34,000	0	0	1,34,000	8,153	80,297
	Charged:	0	0	0	0	0	0

SB 63 PENSIONERS OF TRIBAL DEVELOPMENT
S00N

State Non-Plan

	Voted:	33,000	0	0	33,000	3,352	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	33,000	0	0	33,000	3,352	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	33,000	0	0	33,000	3,352	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	33,000	0	0	33,000	3,352	0
	Charged:	0	0	0	0	0	0

SB 64 PENSIONERS OF RELIEF AND REHABILITATION DEPARTMENT
S00N

State Non-Plan

	Voted:	17,000	0	0	17,000	11,001	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	17,000	0	0	17,000	11,001	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	17,000	0	0	17,000	11,001	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	17,000	0	0	17,000	11,001	0
Charged:	0	0	0	0	0	0
SB 65 PENSIONERS OF SETTLEMENT OFFICER, SHIMLA S00N						
State Non-Plan						
Voted:	8,32,000	0	0	8,32,000	10,909	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,32,000	0	0	8,32,000	10,909	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,32,000	0	0	8,32,000	10,909	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,32,000	0	0	8,32,000	10,909	0
Charged:	0	0	0	0	0	0
SB 66 PENSIONERS OF SMALL SAVINGS ORGANISATION S00N						
State Non-Plan						
Voted:	83,000	0	0	83,000	83,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	83,000	0	0	83,000	83,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	83,000	0	0	83,000	83,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	83,000	0	0	83,000	83,000	0
Charged:	0	0	0	0	0	0
SB 67 PENSIONERS OF PLANNING DEPARTMENT S00N						
State Non-Plan						
Voted:	1,66,000	0	0	1,66,000	-78,330	1,29,829
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,66,000	0	0	1,66,000	-78,330	1,29,829

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,66,000	0	0	1,66,000	-78,330	1,29,829
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,66,000	0	0	1,66,000	-78,330	1,29,829
Charged:	0	0	0	0	0	0
SB 68 PENSIONERS OF GENERAL ADMINISTRATION DEPARTMENT S00N						
State Non-Plan						
Voted:	8,32,000	0	0	8,32,000	6,93,264	1,22,414
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,32,000	0	0	8,32,000	6,93,264	1,22,414
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	8,32,000	0	0	8,32,000	6,93,264	1,22,414
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	8,32,000	0	0	8,32,000	6,93,264	1,22,414
Charged:	0	0	0	0	0	0

SB 69 PENSIONERS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU
S00N

State Non-Plan

Voted:	19,97,000	0	0	19,97,000	9,90,980	1,36,417
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted: 19,97,000 0 0 19,97,000 9,90,980 1,36,417
Charged: 0 0 0 0 0 0

Sub Total(Bdgt) Voted: 19,97,000 0 0 19,97,000 9,90,980 1,36,417
Charged: 0 0 0 0 0 0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total(Sub) Voted:	19,97,000	0	0	19,97,000	9,90,980	1,36,417
Charged:	0	0	0	0	0	0

SB 70 PENSIONERS OF STATE ELECTION COMMISSION
S00N

State Non-Plan

Voted:	51,000	0	0	51,000	4,134	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	51,000	0	0	51,000	4,134	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	51,000	0	0	51,000	4,134	0
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	51,000	0	0	51,000	4,134	0
Charged:	0	0	0	0	0	0

SB 71 PENSIONERS OF FOREST DEPARTMENT
S00N

State Non-Plan

Voted:	2,49,65,000	0	0	2,49,65,000	98,13,707	15,85,954
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	2,49,65,000	0	0	2,49,65,000	98,13,707	15,85,954
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	2,49,65,000	0	0	2,49,65,000	98,13,707	15,85,954
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	2,49,65,000	0	0	2,49,65,000	98,13,707	15,85,954
Charged:	0	0	0	0	0	0

SB 73 PENSIONERS OF ELEMENTARY EDUCATION
S00N

State Non-Plan

Voted:	5,49,22,000	0	0	5,49,22,000	1,31,37,309	24,31,770
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	5,49,22,000	0	0	5,49,22,000	1,31,37,309	24,31,770
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,49,22,000	0	0	5,49,22,000	1,31,37,309	24,31,770
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	5,49,22,000	0	0	5,49,22,000	1,31,37,309	24,31,770
	Charged:	0	0	0	0	0	0
SB 77 PENSIONERS OF DIRECTOR ENERGY S00N							
State Non-Plan							
	Voted:	1,66,000	0	0	1,66,000	1,66,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,66,000	0	0	1,66,000	1,66,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,66,000	0	0	1,66,000	1,66,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,66,000	0	0	1,66,000	1,66,000	0
	Charged:	0	0	0	0	0	0
SB 78 PENSIONERS OF PUBLIC WORKS DEPARTMENT S00N							
State Non-Plan							
	Voted:	2,99,58,000	0	0	2,99,58,000	1,92,82,606	42,24,567
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,99,58,000	0	0	2,99,58,000	1,92,82,606	42,24,567
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,99,58,000	0	0	2,99,58,000	1,92,82,606	42,24,567
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	
	O	S	R	T			

Revenue Section							
MH 2235 SOCIAL SECURITY AND WELFARE							
Sub Total (Sub)	Voted:	2,99,58,000	0	0	2,99,58,000	1,92,82,606	42,24,567
	Charged:	0	0	0	0	0	0
SB 80 PENSIONERS OF HUMAN RIGHT COMMISSION S00N							
State Non-Plan							
	Voted:	17,000	0	0	17,000	17,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	17,000	0	0	17,000	17,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	17,000	0	0	17,000	17,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	17,000	0	0	17,000	17,000	0
	Charged:	0	0	0	0	0	0
SB 81 PENSIONERS OF JUDICIAL ACADEMY S00N							
State Non-Plan							
	Voted:	83,000	0	0	83,000	372	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	83,000	0	0	83,000	372	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	83,000	0	0	83,000	372	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	83,000	0	0	83,000	372	0
	Charged:	0	0	0	0	0	0
SB 82 PENSIONERS OF URBAN DEVELOPMENT DEPARTMENT S00N							
State Non-Plan							
	Voted:	4,00,000	0	0	4,00,000	3,46,217	31,976

Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,00,000	0	0	4,00,000	3,46,217	31,976
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2235 SOCIAL SECURITY AND WELFARE						

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,000	0	0	4,00,000	3,46,217	31,976
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,00,000	0	0	4,00,000	3,46,217	31,976
Charged:	0	0	0	0	0	0

SB 83 REVENUE DEPARTMENT
S00N

State Non-Plan

Voted:	1,06,19,000	0	0	1,06,19,000	41,83,375	15,41,553
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,06,19,000	0	0	1,06,19,000	41,83,375	15,41,553
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,06,19,000	0	0	1,06,19,000	41,83,375	15,41,553
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,06,19,000	0	0	1,06,19,000	41,83,375	15,41,553
Charged:	0	0	0	0	0	0

SB 84 PENSIONERS OF CHIEF ELECTRICAL INSPECTOR DEPARTMENT
S00N

State Non-Plan

Voted:	83,000	0	0	83,000	39,388	2,583
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	83,000	0	0	83,000	39,388	2,583
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	83,000	0	0	83,000	39,388	2,583
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Sub) Voted:	83,000	0	0	83,000	39,388	2,583
Charged:	0	0	0	0	0	0

SB 86 PENSIONERS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT
S00N

State Non-Plan

Voted:	8,32,000	0	0	8,32,000	3,39,966	42,948
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	8,32,000	0	0	8,32,000	3,39,966	42,948
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,32,000	0	0	8,32,000	3,39,966	42,948
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,32,000	0	0	8,32,000	3,39,966	42,948
Charged:	0	0	0	0	0	0

SB 87 PENSIONERS OF SCIENCE, TECHNOLOGY AND ENVIRONMENT DEPARTMENT
S00N

State Non-Plan

Voted:	48,000	0	0	48,000	421	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 48,000	0	0	48,000	421	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 48,000	0	0	48,000	421	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 48,000	0	0	48,000	421	0
	Charged: 0	0	0	0	0	0

SB 88 PENSIONERS OF STAFF SELECTION BOARD
S00N

State Non-Plan

Voted:	22,000	0	0	22,000	22,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 22,000	0	0	22,000	22,000	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 22,000	0	0	22,000	22,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 22,000	0	0	22,000	22,000	0
	Charged: 0	0	0	0	0	0

SB 89 PENSIONERS OF STATE INFORMATION COMMISSION
S00N

State Non-Plan

Voted:	83,000	0	0	83,000	8,758	6,439
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 83,000	0	0	83,000	8,758	6,439
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 83,000	0	0	83,000	8,758	6,439
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 83,000	0	0	83,000	8,758	6,439
	Charged: 0	0	0	0	0	0

SB 90 PENSIONERS OF HEALTH SAFETY AND REGULATION
S00N

State Non-Plan

Voted:	7,20,000	0	0	7,20,000	6,08,280	32,008
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 7,20,000	0	0	7,20,000	6,08,280	32,008
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 7,20,000	0	0	7,20,000	6,08,280	32,008
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Sub) Voted:	7,20,000	0	0	7,20,000	6,08,280	32,008
Charged:	0	0	0	0	0	0

SB 91 RENOVATION OF ASHRAMS
SOON

State Non-Plan

Voted:	55,00,000	0	0	55,00,000	55,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	55,00,000	0	0	55,00,000	55,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	55,00,000	0	0	55,00,000	55,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	55,00,000	0	0	55,00,000	55,00,000	0
Charged:	0	0	0	0	0	0

SB 92 PENSIONERS OF HIMACHAL PRADESH ADMINISTRATIVE TRIBUNAL
SOON

State Non-Plan

Voted:	1,43,000	0	0	1,43,000	1,43,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,43,000	0	0	1,43,000	1,43,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,43,000	0	0	1,43,000	1,43,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,43,000	0	0	1,43,000	1,43,000	0
Charged:	0	0	0	0	0	0

SB 93 PENSIONERS OF IT DEPARTMENT
SOON

State Non-Plan

Voted:	60,000	0	0	60,000	47,460	5,397
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	60,000	0	0	60,000	47,460	5,397
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DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Charged:	0	0	0	0	0	0
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Sub Total (Bdgt) Voted:	60,000	0	0	60,000	47,460	5,397
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	60,000	0	0	60,000	47,460	5,397
Charged:	0	0	0	0	0	0

SB 94 PENSIONERS OF DIRECTORATE OF FORENSIC SCIENCE
SOON

State Non-Plan

Voted:	53,000	0	0	53,000	53,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	53,000	0	0	53,000	53,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	53,000	0	0	53,000	53,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	53,000	0	0	53,000	53,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	90,92,52,000	0	0	90,92,52,000	67,02,26,463	3,01,43,533
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Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	7,72,73,36,000	0	0	7,72,73,36,000	4,04,48,77,737	6,99,00,573
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	11,61,30,13,000	0	0	11,61,30,13,000	6,84,50,64,787	31,17,15,337
Charged:	0	0	0	0	0	0

MH 2236 NUTRITION

SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES

MI 101SPECIAL NUTRITION PROGRAMMES
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2236 NUTRITION						
SB 05 NUTRITION SCHEME						
C90N						
Share Central Plan						
Voted:	46,79,00,000	0	0	46,79,00,000	39,61,15,816	24,45,045
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	46,79,00,000	0	0	46,79,00,000	39,61,15,816	24,45,045
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	46,79,00,000	0	0	46,79,00,000	39,61,15,816	24,45,045
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	5,20,00,000	0	0	5,20,00,000	4,49,12,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	5,20,00,000	0	0	5,20,00,000	4,49,12,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,20,00,000	0	0	5,20,00,000	4,49,12,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	51,99,00,000	0	0	51,99,00,000	44,10,27,816	24,45,045
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	51,99,00,000	0	0	51,99,00,000	44,10,27,816	24,45,045
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	51,99,00,000	0	0	51,99,00,000	44,10,27,816	24,45,045
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	51,99,00,000	0	0	51,99,00,000	44,10,27,816	24,45,045
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted: *****		0	0	12,48,03,07,000	7,56,49,87,924	32,70,96,825
Charged	0	0	0	0	0	0

Capital Section

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED
CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
SM 03 WELFARE OF BACKWARD CLASSES						
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS						
SB 01 INVESTMENT IN HIMACHAL BACKWARD CLASSES, MINORITIES AND MAHILA FINANCE DEVELOPMENT CORPORATION						
S00N						
State Plan						
Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Charged:	0	0	0	0	0	0
SM 80 GENERAL						
MI 800OTHER EAXPENDITURE						
SB 01 CONSTRUCTION OF BUILDINGS						
S00N						
State Plan						
Voted:	60,00,000	0	0	60,00,000	60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	60,00,000	0	0	60,00,000	60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	60,00,000	0	0	60,00,000	60,00,000	0
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
Sub Total (Sub) Voted:	60,00,000	0	0	60,00,000	60,00,000	0
Charged:	0	0	0	0	0	0
SB 03 CONSTRUCTION OF OBC BOYS/ GIRLS HOSTELS						
C50N						
Share Central Plan						
Voted:	2,49,00,000	0	0	2,49,00,000	2,49,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,49,00,000	0	0	2,49,00,000	2,49,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,49,00,000	0	0	2,49,00,000	2,49,00,000	0
Charged:	0	0	0	0	0	0
S50N						
State Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,49,01,000	0	0	2,49,01,000	2,49,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,09,01,000	0	0	3,09,01,000	3,09,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	3,09,01,000	0	0	3,09,01,000	3,09,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	6,59,01,000	0	0	6,59,01,000	6,59,01,000	0
Charged:	0	0	0	0	0	0
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE						
SM 02 SOCIAL WELFARE						
MI 102CHILD DEVELOPMENT						
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Available (+) /

Classification	Total Grant		R	T	over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE						
SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
SB 04 VARISHT NAGRIK SUVIDHA KENDRA S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING						
SB 02 WOMENS DEVELOPMENT CORPORATION S00N						
State Plan						
Voted:	1,37,00,000	0	0	1,37,00,000	1,37,00,000	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE						
Sub Total (P/NP) Voted:	1,37,00,000	0	0	1,37,00,000	1,37,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,37,00,000	0	0	1,37,00,000	1,37,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,37,00,000	0	0	1,37,00,000	1,37,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,37,00,000	0	0	1,37,00,000	1,37,00,000	0
Charged:	0	0	0	0	0	0
MI 800 OTHER EXPENDITURE						
SB 01 CONSTRUCTION OF BUILDINGS C90N						
Share Central Plan						
Voted:	51,00,000	0	0	51,00,000	51,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	51,00,000	0	0	51,00,000	51,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	51,00,000	0	0	51,00,000	51,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE						
S10N						
State Plan						
Voted:	6,00,000	0	0	6,00,000	6,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	6,00,000	0	0	6,00,000	6,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,00,000	0	0	6,00,000	6,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,07,00,000	0	0	4,07,00,000	4,07,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,07,00,000	0	0	4,07,00,000	4,07,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	5,44,02,000	0	0	5,44,02,000	5,44,02,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	5,44,02,000	0	0	5,44,02,000	5,44,02,000	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	12,03,03,000	0	0	12,03,03,000	12,03,03,000	0
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	12,60,06,10,000	0	0	12,60,06,10,000	7,68,52,90,924	32,70,96,825
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2216 HOUSING						
SM 03 RURAL HOUSING						
MI 102PROVISION OF HOUSE SITE TO THE LANDLESS						
SB 04 RAJIV AWAS YOJNA						
S00N						
State Plan						
Voted:	12,99,00,000	0	0	12,99,00,000	8,73,75,000	92,90,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	12,99,00,000	0	0	12,99,00,000	8,73,75,000	92,90,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,99,00,000	0	0	12,99,00,000	8,73,75,000	92,90,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,99,00,000	0	0	12,99,00,000	8,73,75,000	92,90,000
Charged:	0	0	0	0	0	0
SB 07 PRADHAN MANTRI AWAS YOJNA (GRAMIN)						
C90N						

Share Central Plan

Voted:	7,12,00,000	0	0	7,12,00,000	7,12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 7,12,00,000	0	0	7,12,00,000	7,12,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 7,12,00,000	0	0	7,12,00,000	7,12,00,000	0
S10N	Charged: 0	0	0	0	0	0

State Plan

Voted:	3,29,00,000	0	0	3,29,00,000	3,29,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,29,00,000	0	0	3,29,00,000	3,29,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 3,29,00,000	0	0	3,29,00,000	3,29,00,000	0

DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2216 HOUSING						
Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted: 10,41,00,000	0	0	10,41,00,000	10,41,00,000	0
	Charged: 0	0	0	0	0	0
SB 09 SWARAN JAYANTI AASHRAYA AAWAS YOJNA S00N						
State Non-Plan						
Voted:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 25,00,00,000	0	0	25,00,00,000	25,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 25,00,00,000	0	0	25,00,00,000	25,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 25,00,00,000	0	0	25,00,00,000	25,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 48,40,00,000	0	0	48,40,00,000	44,14,75,000	92,90,000
	Charged: 0	0	0	0	0	0
Sub Total (SM)	Voted: 48,40,00,000	0	0	48,40,00,000	44,14,75,000	92,90,000
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 48,40,00,000	0	0	48,40,00,000	44,14,75,000	92,90,000
	Charged: 0	0	0	0	0	0

MH 2230 LABOUR AND EMPLOYMENT

SM 03 TRAINING

MI 003TRAINING OF CRAFTSMEN AND SUPERVISORS

SB 01 TAILORING CENTRE IN HIMACHAL PRADESH
S00N

State Non-Plan

Voted:	1,11,23,000	0	0	1,11,23,000	89,62,983	5,20,245
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2230 LABOUR AND EMPLOYMENT						

Sub Total (P/NP) :Voted:	1,11,23,000	0	0	1,11,23,000	89,62,983	5,20,245
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,11,23,000	0	0	1,11,23,000	89,62,983	5,20,245
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,11,23,000	0	0	1,11,23,000	89,62,983	5,20,245
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,11,23,000	0	0	1,11,23,000	89,62,983	5,20,245
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,11,23,000	0	0	1,11,23,000	89,62,983	5,20,245
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	1,11,23,000	0	0	1,11,23,000	89,62,983	5,20,245
Charged:	0	0	0	0	0	0

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

SM 06 SELF EMPLOYMENT PROGRAMMES

MI 101SWARNJAYANTI GRAM SWAROZGAR YOJANA

SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES
C90N

Share Central Plan

Voted:	3,97,00,000	0	0	3,97,00,000	3,40,23,154	20,472
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	3,97,00,000	0	0	3,97,00,000	3,40,23,154	20,472
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	3,97,00,000	0	0	3,97,00,000	3,40,23,154	20,472
Charged:	0	0	0	0	0	0

S00N

State Non-Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

Voted:	7,00,00,000	0	0	7,00,00,000	2,81,96,370	35,06,808
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	7,00,00,000	0	0	7,00,00,000	2,81,96,370	35,06,808
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	7,00,00,000	0	0	7,00,00,000	2,81,96,370	35,06,808
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	63,00,000	0	0	63,00,000	58,17,900	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	63,00,000	0	0	63,00,000	58,17,900	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	63,00,000	0	0	63,00,000	58,17,900	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	11,60,00,000	0	0	11,60,00,000	6,80,37,424	35,27,280
Charged:	0	0	0	0	0	0

SB 05 NATIONAL RURAL LIVELIHOOD MISSION (NRLM)
C90N

Share Central Plan

Voted:	17,77,00,000	0	0	17,77,00,000	14,16,66,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	17,77,00,000	0	0	17,77,00,000	14,16,66,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	17,77,00,000	0	0	17,77,00,000	14,16,66,000	0
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S10N		Charged:	0	0	0	0	0	0	0
State Plan									
DRAFT									
Report ID CBDR0120									
APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT FOR THE MONTH OF :08/2020 (N) -----									
Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month			

Revenue Section									
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT									
		Voted:	1,97,00,000	0	0	1,97,00,000	1,69,77,299	0	0
		Charged:	0	0	0	0	0	0	0
Sub Total (F/NP)		Voted:	1,97,00,000	0	0	1,97,00,000	1,69,77,299	0	0
		Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt)		Voted:	1,97,00,000	0	0	1,97,00,000	1,69,77,299	0	0
		Charged:	0	0	0	0	0	0	0
Sub Total (Sub)		Voted:	19,74,00,000	0	0	19,74,00,000	15,86,43,299	0	0
		Charged:	0	0	0	0	0	0	0
SB 07 DEEN DYAL UPADHAYA GRAMEEN KAUSHAL YOJNA C90N									
Share Central Plan									
		Voted:	45,51,00,000	0	0	45,51,00,000	32,59,05,000	0	0
		Charged:	0	0	0	0	0	0	0
Sub Total (F/NP)		Voted:	45,51,00,000	0	0	45,51,00,000	32,59,05,000	0	0
		Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt)		Voted:	45,51,00,000	0	0	45,51,00,000	32,59,05,000	0	0
		Charged:	0	0	0	0	0	0	0
S10N									
State Plan									
		Voted:	5,06,00,000	0	0	5,06,00,000	5,06,00,000	0	0
		Charged:	0	0	0	0	0	0	0
Sub Total (F/NP)		Voted:	5,06,00,000	0	0	5,06,00,000	5,06,00,000	0	0
		Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt)		Voted:	5,06,00,000	0	0	5,06,00,000	5,06,00,000	0	0
		Charged:	0	0	0	0	0	0	0
Sub Total (Sub)		Voted:	50,57,00,000	0	0	50,57,00,000	37,65,05,000	0	0
		Charged:	0	0	0	0	0	0	0
SB 08 SHYAMA PARSHAD MUKHARJI RUBRAN MISSION DRAFT Report ID CBDR0120									
APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT FOR THE MONTH OF :08/2020 (N) -----									
Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month			

Revenue Section									
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT									
C90N									
Share Central Plan									
		Voted:	15,99,00,000	0	0	15,99,00,000	15,99,00,000	2,02,50,000	0
		Charged:	0	0	0	0	0	0	0
Sub Total (F/NP)		Voted:	15,99,00,000	0	0	15,99,00,000	15,99,00,000	2,02,50,000	0
		Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt)		Voted:	15,99,00,000	0	0	15,99,00,000	15,99,00,000	2,02,50,000	0
		Charged:	0	0	0	0	0	0	0
S10N									
State Plan									
		Voted:	2,63,00,000	0	0	2,63,00,000	2,63,00,000	0	0
		Charged:	0	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	2,63,00,000	0	0	2,63,00,000	2,63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,63,00,000	0	0	2,63,00,000	2,63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	18,62,00,000	0	0	18,62,00,000	18,62,00,000	2,02,50,000
Charged:	0	0	0	0	0	0

SB 10 MUKHYA MANTRI YUVA AJEEVIKA YOJNA
S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 12 NATIONAL BAMBOO MISSION (NBM)
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
C90N						
Share Central Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,55,01,000	0	0	1,00,55,01,000	78,95,86,723	2,37,77,280
Charged:	0	0	0	0	0	0
MI 8000OTHER EXPENDITURE						

SB 03 MAATRI SHAKTI BEEMA YOJNA
S00N

State Non-Plan

Voted:	2,00,00,000	0	0	2,00,00,000	1,20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,00,00,000	0	0	2,00,00,000	1,20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	1,20,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

Sub Total (Sub)	Voted:	2,00,00,000	0	0	2,00,00,000	1,20,00,000	0
	Charged:	0	0	0	0	0	0

SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA
C90N

Share Central Plan

Voted:	14,80,00,000	0	0	14,80,00,000	-18,74,70,000	14,80,00,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	14,80,00,000	0	0	14,80,00,000	-18,74,70,000	14,80,00,000
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	14,80,00,000	0	0	14,80,00,000	-18,74,70,000	14,80,00,000
	Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	1,64,00,000	0	0	1,64,00,000	1,64,00,000	5,37,19,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	1,64,00,000	0	0	1,64,00,000	1,64,00,000	5,37,19,000
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	1,64,00,000	0	0	1,64,00,000	1,64,00,000	5,37,19,000
	Charged:	0	0	0	0	0	0

Sub Total (Sub)	Voted:	16,44,00,000	0	0	16,44,00,000	-17,10,70,000	20,17,19,000
	Charged:	0	0	0	0	0	0

SB 07 AWARD TO PANCHAYATS FOR BEST FEMALE RATIO
S00N

State Non-Plan

Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
	Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S						

Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

Sub Total (Sub)	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total (Min)	Voted:	19,94,00,000	0	0	19,94,00,000	-14,40,70,000	20,17,19,000
	Charged:	0	0	0	0	0	0

Sub Total (SM)	Voted:	1,20,49,01,000	0	0	1,20,49,01,000	64,55,16,723	22,54,96,280
	Charged:	0	0	0	0	0	0

Sub Total (Mjr)	Voted:	1,20,49,01,000	0	0	1,20,49,01,000	64,55,16,723	22,54,96,280
	Charged:	0	0	0	0	0	0

MH 2505 RURAL EMPLOYMENT

SM 01 NATIONAL PROGRAMMES

MI 702JAWAHAR GRAM SAMRIDHI YOJANA

SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MNREGA)
S00N

State Plan

Voted:	29,61,00,000	0	0	29,61,00,000	29,61,00,000	10,36,35,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	29,61,00,000	0	0	29,61,00,000	29,61,00,000	10,36,35,000
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	29,61,00,000	0	0	29,61,00,000	29,61,00,000	10,36,35,000
	Charged:	0	0	0	0	0	0

Sub Total (Sub)	Voted:	29,61,00,000	0	0	29,61,00,000	29,61,00,000	10,36,35,000
	Charged:	0	0	0	0	0	0

Sub Total (Min)	Voted:	29,61,00,000	0	0	29,61,00,000	29,61,00,000	10,36,35,000
	Charged:	0	0	0	0	0	0

Sub Total (SM) Voted: 29,61,00,000 0 0 29,61,00,000 29,61,00,000 10,36,35,000
 Charged: 0 0 0 0 0 0
 SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME

MI 101NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME

SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MNREGA)
 C90N

Share Central Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2505 RURAL EMPLOYMENT						
Voted:	1,77,69,00,000	0	0	1,77,69,00,000	1,08,27,29,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,77,69,00,000	0	0	1,77,69,00,000	1,08,27,29,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,77,69,00,000	0	0	1,77,69,00,000	1,08,27,29,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	59,23,00,000	0	0	59,23,00,000	38,78,54,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	59,23,00,000	0	0	59,23,00,000	38,78,54,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	59,23,00,000	0	0	59,23,00,000	38,78,54,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,36,92,00,000	0	0	2,36,92,00,000	1,47,05,83,000	0
Charged:	0	0	0	0	0	0

SB 03 MATERIAL FOR CONVERSION FOR KACHA WATER TANKS TO POLY LINED/PUCCA TANKS
 S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 04 OPERATION OF SOCIAL AUDIT UNIT UNDER MNREGA
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2505 RURAL EMPLOYMENT						
C00N						
Full Central Non-Plan						
Voted:	1,000	0	0	1,000	-2,07,42,000	1,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	-2,07,42,000	1,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	-2,07,42,000	1,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,000	0	0	1,000	-2,07,42,000	1,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,36,92,02,000	0	0	2,36,92,02,000	1,44,98,42,000	1,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,36,92,02,000	0	0	2,36,92,02,000	1,44,98,42,000	1,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,66,53,02,000	0	0	2,66,53,02,000	1,74,59,42,000	10,36,36,000
Charged:	0	0	0	0	0	0

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

MI 003TRAINING

SB 01 PANCHAYATI RAJ TRAINING CENTRE
S00N

State Non-Plan

Voted:	2,60,57,000	0	0	2,60,57,000	1,81,49,462	18,71,011
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	2,60,57,000	0	0	2,60,57,000	1,81,49,462	18,71,011
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,60,57,000	0	0	2,60,57,000	1,81,49,462	18,71,011
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,60,57,000	0	0	2,60,57,000	1,81,49,462	18,71,011
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	2,60,57,000	0	0	2,60,57,000	1,81,49,462	18,71,011
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DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

MI 101PANCHAYATI RAJ	Charged:	0	0	0	0	0
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SB 01 PANCHAYAT RAJ DEPARTMENT
S00N

State Non-Plan

Voted:	29,10,66,000	0	0	29,10,66,000	21,30,78,836	1,88,79,470
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	29,10,66,000	0	0	29,10,66,000	21,30,78,836	1,88,79,470
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	29,10,66,000	0	0	29,10,66,000	21,30,78,836	1,88,79,470
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	29,10,66,000	0	0	29,10,66,000	21,30,78,836	1,88,79,470
Charged:	0	0	0	0	0	0

SB 02 ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS
S00N

State Non-Plan

Voted:	82,01,000	0	0	82,01,000	81,16,000	10,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	82,01,000	0	0	82,01,000	81,16,000	10,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	82,01,000	0	0	82,01,000	81,16,000	10,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	82,01,000	0	0	82,01,000	81,16,000	10,000
Charged:	0	0	0	0	0	0

SB 10 GRANT IN AID IN LIEU OF ROYALTY ON MINERALS UNDER PANCHAYATI RAJ ACT.
S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)-----
Available(+)/
over spent(-)
Actual :

Classification	O	Total Grant S	R	T	balance amount at the beginning	Expenditure for the Month	1
Revenue Section							
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES							
S00N							
State Non-Plan							
	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
SB 14 AWARD TO PANCHAYATS WITH NO STRAY CATTLES							
S00N							
State Non-Plan							
	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
SB 15 RASHTRIYA GRAM SWARAJ ABHIYAN(RGSA)							
C90N							
Share Central Plan							
	Voted:	12,71,00,000	0	0	12,71,00,000	12,71,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	12,71,00,000	0	0	12,71,00,000	12,71,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	12,71,00,000	0	0	12,71,00,000	12,71,00,000	0
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT							
FOR THE MONTH OF :08/2020 (N)							

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month	1
Revenue Section							
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES							
S10N							
State Plan							
	Voted:	1,41,00,000	0	0	1,41,00,000	1,41,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,41,00,000	0	0	1,41,00,000	1,41,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,41,00,000	0	0	1,41,00,000	1,41,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	14,12,00,000	0	0	14,12,00,000	14,12,00,000	0
	Charged:	0	0	0	0	0	0
SB 16 NATIONAL BAMBOO MISSION (NBM)							
C90N							
Share Central Plan							
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0

S10N							
State Plan							
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,00,000	0	0	2,00,000	2,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	44,06,69,000	0	0	44,06,69,000	36,25,96,836	1,88,89,470

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						

MI 102	COMMUNITY DEVELOPMENT	Charged:	0	0	0	0	0
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SB 01 DEPARTMENT OF RURAL DEVELOPMENT DEPARTMENT (R.I.D)
S00N

State Non-Plan

	Voted:	1,14,91,99,000	0	0	1,14,91,99,000	89,94,22,350	6,16,13,562
	Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	1,14,91,99,000	0	0	1,14,91,99,000	89,94,22,350	6,16,13,562
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	1,14,91,99,000	0	0	1,14,91,99,000	89,94,22,350	6,16,13,562
	Charged:	0	0	0	0	0	0

Sub Total (Sub)	Voted:	1,14,91,99,000	0	0	1,14,91,99,000	89,94,22,350	6,16,13,562
	Charged:	0	0	0	0	0	0

SB 14 CONSTRUCTION/ RENOVATION OF RESIDENTIAL QUARTERS AND GRAM SEVAK HUTS
S00N

State Plan

	Voted:	48,00,000	0	0	48,00,000	48,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	48,00,000	0	0	48,00,000	48,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	48,00,000	0	0	48,00,000	48,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total (Sub)	Voted:	48,00,000	0	0	48,00,000	48,00,000	0
	Charged:	0	0	0	0	0	0

SB 16 CONSTRUCTION/RENOVATION OF OFFICE BUILDINGS/STORES
S00N

State Plan

	Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						

Sub Total (P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	0
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Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,58,00,000	0	0	6,58,00,000	6,58,00,000	0
Charged:	0	0	0	0	0	0

SB 18 MATCHING INCENTIVE GRANT TO MAHILA MANDAL (PROD-ACT)
S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

State Plan

Voted:	1,09,00,000	0	0	1,09,00,000	1,09,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,09,00,000	0	0	1,09,00,000	1,09,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,09,01,000	0	0	1,09,01,000	1,09,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,09,01,000	0	0	1,09,01,000	1,09,01,000	0
Charged:	0	0	0	0	0	0

SB 20 STATE REWARD UNDER SANITATION SCHEME
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
State Plan Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,01,000	0	0	1,00,01,000	1,00,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,01,000	0	0	1,00,01,000	1,00,01,000	0
Charged:	0	0	0	0	0	0

SB 23 SWACHH BHARAT MISSION (GRAMIN)
C90N

Share Central Plan

Voted:	1,50,05,00,000	0	0	1,50,05,00,000	1,50,05,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,50,05,00,000	0	0	1,50,05,00,000	1,50,05,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,05,00,000	0	0	1,50,05,00,000	1,50,05,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	24,71,00,000	0	0	24,71,00,000	24,71,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	24,71,00,000	0	0	24,71,00,000	24,71,00,000	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	24,71,00,000	0	0	24,71,00,000	24,71,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,74,76,00,000	0	0	1,74,76,00,000	1,74,76,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,98,83,01,000	0	0	2,98,83,01,000	2,73,85,24,350	6,16,13,562
Charged:	0	0	0	0	0	0
MI 196 ASSISTANCE TO ZILA PARISHADS						
SB 04 GRANTS TO ZILA PARISHADS UNDER FIFTH STATE FINANCE COMMISSION S00N						
State Non-Plan						
Voted:	1,03,76,76,000	0	0	1,03,76,76,000	62,91,21,682	13,12,57,583
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,03,76,76,000	0	0	1,03,76,76,000	62,91,21,682	13,12,57,583
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,03,76,76,000	0	0	1,03,76,76,000	62,91,21,682	13,12,57,583
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,03,76,76,000	0	0	1,03,76,76,000	62,91,21,682	13,12,57,583
Charged:	0	0	0	0	0	0
SB 06 BASIC GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION S00N						
State Non-Plan						
Voted:	20,28,00,000	0	0	20,28,00,000	5,07,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
Sub Total (P/NP) Voted:	20,28,00,000	0	0	20,28,00,000	5,07,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,28,00,000	0	0	20,28,00,000	5,07,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,28,00,000	0	0	20,28,00,000	5,07,00,000	0
Charged:	0	0	0	0	0	0
SB 07 TIED GRAND TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION S00N						
State Non-Plan						
Voted:	20,28,00,000	0	0	20,28,00,000	20,28,00,000	15,21,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,28,00,000	0	0	20,28,00,000	20,28,00,000	15,21,00,000
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	20,28,00,000	0	0	20,28,00,000	20,28,00,000	15,21,00,000
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	20,28,00,000	0	0	20,28,00,000	20,28,00,000	15,21,00,000
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	1,44,32,76,000	0	0	1,44,32,76,000	88,26,21,682	28,33,57,583
Charged:	0	0	0	0	0	0

MI 197ASSISTANCE TO PACHAYAT SAMITIS

SB 04 GRANTS TO PANCHAYAT SAMITIS UNDER FIFTH STATE FINACE COMMISSION
S00N

State Non-Plan

Voted:	8,76,54,000	0	0	8,76,54,000	5,67,67,000	67,68,940
Charged:	0	0	0	0	0	0

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

Sub Total (P/NP) Voted:	8,76,54,000	0	0	8,76,54,000	5,67,67,000	67,68,940
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	8,76,54,000	0	0	8,76,54,000	5,67,67,000	67,68,940
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	8,76,54,000	0	0	8,76,54,000	5,67,67,000	67,68,940
Charged:	0	0	0	0	0	0

SB 06 BASIC GRANT TO PANCHAYAT SAMITIS UNDER CENTRAL FINANCE COMMISSION
S00N

State Non-Plan

Voted:	39,87,00,000	0	0	39,87,00,000	25,05,50,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	39,87,00,000	0	0	39,87,00,000	25,05,50,000	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	39,87,00,000	0	0	39,87,00,000	25,05,50,000	0
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	39,87,00,000	0	0	39,87,00,000	25,05,50,000	0
Charged:	0	0	0	0	0	0

SB 07 TIED GRANT TO PANCHAYAT SAMITIS UNDER CENTRAL FINANCE COMMISSION
S00N

State Non-Plan

Voted:	39,87,00,000	0	0	39,87,00,000	39,85,59,000	14,81,50,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	39,87,00,000	0	0	39,87,00,000	39,85,59,000	14,81,50,000
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	39,87,00,000	0	0	39,87,00,000	39,85,59,000	14,81,50,000
Charged:	0	0	0	0	0	0

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

Sub Total(Sub) Voted:	39,87,00,000	0	0	39,87,00,000	39,85,59,000	14,81,50,000
Charged:	0	0	0	0	0	0

Sub Total(Min) Voted:	88,50,54,000	0	0	88,50,54,000	70,58,76,000	15,49,18,940
Charged:	0	0	0	0	0	0

MI 198ASSISTANCE TO GRAM PANCHAYATS

SB 04 GRANTS TO GRAM PANCHYATS UNDER FIFTH STATE FINANCE COMMISSION

S00N

State Non-Plan

Voted:	1,15,85,70,000	0	0	1,15,85,70,000	87,93,31,592	7,32,27,799
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,15,85,70,000	0	0	1,15,85,70,000	87,93,31,592	7,32,27,799
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,15,85,70,000	0	0	1,15,85,70,000	87,93,31,592	7,32,27,799
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,15,85,70,000	0	0	1,15,85,70,000	87,93,31,592	7,32,27,799
	Charged: 0	0	0	0	0	0

SB 05 BASIC GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION
S00N

State Non-Plan

Voted:	1,39,52,00,000	0	0	1,39,52,00,000	69,76,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,39,52,00,000	0	0	1,39,52,00,000	69,76,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,39,52,00,000	0	0	1,39,52,00,000	69,76,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,39,52,00,000	0	0	1,39,52,00,000	69,76,00,000	0
	Charged: 0	0	0	0	0	0

SB 06 PERFORMANCE GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION
S00N

State Non-Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
Voted:	1,39,52,00,000	0	0	1,39,52,00,000	1,39,52,00,000	69,76,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,39,52,00,000	0	0	1,39,52,00,000	1,39,52,00,000	69,76,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,39,52,00,000	0	0	1,39,52,00,000	1,39,52,00,000	69,76,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,39,52,00,000	0	0	1,39,52,00,000	1,39,52,00,000	69,76,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 3,94,89,70,000	0	0	3,94,89,70,000	2,97,21,31,592	77,08,27,799
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 9,73,23,27,000	0	0	9,73,23,27,000	7,67,98,99,922	1,29,14,78,365
	Charged: 0	0	0	0	0	0
Sub Total (R/C):	Voted: *****	0	0	14,09,76,53,000*****	*****	1,63,04,20,890
	Charged: 0	0	0	0	0	0

Capital Section

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 02 URBAN HOUSING

MI 800 OTHER EXPENDITURE

SB 01 CONSTRUCTION OF RESIDENSE OF DISTRICT PANCHAYAT OFFICERS/PRINCIPALS, TRAINING INSTITUTES / OTHER EMP
S00N

State Plan

Voted:	4,00,00,000	0	0	4,00,00,000	3,02,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 4,00,00,000	0	0	4,00,00,000	3,02,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 4,00,00,000	0	0	4,00,00,000	3,02,00,000	0
	Charged: 0	0	0	0	0	0

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4216 CAPITAL OUTLAY ON HOUSING						
Sub Total (Sub) Voted:	4,00,00,000	0	0	4,00,00,000	3,02,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,00,00,000	0	0	4,00,00,000	3,02,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	4,00,00,000	0	0	4,00,00,000	3,02,00,000	0
Charged:	0	0	0	0	0	0
SM 03 RURAL HOUSING						
MI 800OTHER EXPENDITURE						
SB 01 CONSTRUCTION OF RESIDENCE OF PANCHAYAT INSPECTOR/SUB INSPECTORS S00N						
State Plan						
Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	4,50,00,000	0	0	4,50,00,000	3,52,00,000	0
Charged:	0	0	0	0	0	0

MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME

MI 101PANCHAYATI RAJ

SB 01 BUILDINGS
S00N

State Non-Plan

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	5,76,00,000	0	0	5,76,00,000	4,55,34,000	42,20,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,76,00,000	0	0	5,76,00,000	4,55,34,000	42,20,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,76,01,000	0	0	5,76,01,000	4,55,35,000	42,20,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,76,01,000	0	0	5,76,01,000	4,55,35,000	42,20,000
Charged:	0	0	0	0	0	0
SB 03 GRAM GAURAV PATT S00N						

State Non-Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,77,01,000	0	0	5,77,01,000	4,56,35,000	42,20,000
Charged:	0	0	0	0	0	0
MI 103RURAL DEVELOPMENT						

SB 02 MUKHYA MANTRI LOK BHAWAN
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME						
S00N						
State Non-Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	6,77,01,000	0	0	6,77,01,000	5,56,35,000	42,20,000
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	11,27,01,000	0	0	11,27,01,000	9,08,35,000	42,20,000
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	14,21,03,54,000	0	0	14,21,03,54,000	10,61,26,31,628	1,63,46,40,890
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 21 CO-OPERATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 06 MAINTENANCE OF OFFICE BUILDINGS						
S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

MH 2425 CO-OPERATION
MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE
S00N

State Non-Plan

Voted:	5,37,18,000	0	0	5,37,18,000	4,36,89,517	24,12,292
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,37,18,000	0	0	5,37,18,000	4,36,89,517	24,12,292
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,37,18,000	0	0	5,37,18,000	4,36,89,517	24,12,292
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 21 CO-OPERATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2425 CO-OPERATION

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,37,18,000	0	0	5,37,18,000	4,36,89,517	24,12,292
Charged:	0	0	0	0	0	0

SB 02 DISTRICT STAFF
S00N

State Non-Plan

Voted:	21,27,44,000	0	0	21,27,44,000	15,80,22,797	1,37,69,301
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	21,27,44,000	0	0	21,27,44,000	15,80,22,797	1,37,69,301
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	21,27,44,000	0	0	21,27,44,000	15,80,22,797	1,37,69,301
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	21,27,44,000	0	0	21,27,44,000	15,80,22,797	1,37,69,301
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	26,64,62,000	0	0	26,64,62,000	20,17,12,314	1,61,81,593
Charged:	0	0	0	0	0	0

MI 003TRAINING

SB 01 HIMCOFED TRAINING CENTRES
S00N

State Non-Plan

Voted:	73,50,000	0	0	73,50,000	63,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	73,50,000	0	0	73,50,000	63,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	73,50,000	0	0	73,50,000	63,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	73,50,000	0	0	73,50,000	63,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	73,50,000	0	0	73,50,000	63,50,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 21 CO-OPERATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2425 CO-OPERATION

MI 101AUDIT OF CO-OPERATIVES

SB 01 AUDIT STAFF
S00N

State Non-Plan

Voted:	9,06,20,000	0	0	9,06,20,000	5,49,13,849	68,58,140
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 9,06,20,000	0	0	9,06,20,000	5,49,13,849	68,58,140
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 9,06,20,000	0	0	9,06,20,000	5,49,13,849	68,58,140
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 9,06,20,000	0	0	9,06,20,000	5,49,13,849	68,58,140
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 9,06,20,000	0	0	9,06,20,000	5,49,13,849	68,58,140
	Charged: 0	0	0	0	0	0

MI 108 ASSISTANCE TO OTHER CO-OPERATIVES

SB 01 MANAGERIAL SUBSIDY TO MARKETING SOCIETIES
C00N

Full Central Plan

Voted:	1,00,000	0	0	1,00,000	-49,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	-49,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,000	0	0	1,00,000	-49,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,00,000	0	0	1,00,000	-49,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 1,00,000	0	0	1,00,000	-49,00,000	0
	Charged: 0	0	0	0	0	0

MI 109 AGRICULTURE CREDIT STABILISATION FUND

SB 01 EXPENDITURE ON INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 21 CO-OPERATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2425 CO-OPERATION						
C00N						
Full Central Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 36,46,32,000	0	0	36,46,32,000	25,81,76,163	2,30,39,733
	Charged: 0	0	0	0	0	0
Sub Total (R/C):	Voted: 36,46,33,000	0	0	36,46,33,000	25,81,77,163	2,30,39,733
	Charged: 0	0	0	0	0	0
Capital Section						
MH 6425 LOANS FOR CO-OPERATION						
MI 107 LOANS TO CREDIT COOPERATIVES						
SB 02 (RECEIPTS FROM LOANS) TO CREDIT CO-OPERATIVES						
C00N						
Full Central Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	29,27,48,000
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	29,27,48,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	29,27,48,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	29,27,48,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 21 CO-OPERATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 6425 LOANS FOR CO-OPERATION						
Sub Total (Min) Voted:	1,00,000	0	0	1,00,000	1,00,000	29,27,48,000
Charged:	0	0	0	0	0	0
MI 108 LOANS TO OTHER COOPERATIVES						
SB 05 LOANS TO MARKETING COOPERATIVES COON						
Full Central Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,00,000	0	0	2,00,000	2,00,000	29,27,48,000
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	2,00,000	0	0	2,00,000	2,00,000	29,27,48,000
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	36,48,33,000	0	0	36,48,33,000	25,83,77,163	31,57,87,733
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053 MAINTENANCE AND REPAIRS						
SB 17 MAINTENANCE EXPENDITURE OF FOOD AND SUPPLY DEPARTMENT. SOON						
State Non-Plan						
Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
SB 65 MAINTENANCE OF H.P. CONSUMER REDRESSAL COMMISSION BUILDING SOON						
State Non-Plan						
Voted:	50,000	0	0	50,000	50,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	50,000	0	0	50,000	50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,000	0	0	50,000	50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,000	0	0	50,000	50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,50,000	0	0	2,50,000	2,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,50,000	0	0	2,50,000	2,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	2,50,000	0	0	2,50,000	2,50,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2236 NUTRITION						
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES						
MI 101SPECIAL NUTRITION PROGRAMMES						
SB 06 ANNAPURNA SCHEME COON						
Full Central Plan						
Voted:	15,00,000	0	0	15,00,000	15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	15,00,000	0	0	15,00,000	15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,000	0	0	15,00,000	15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,00,000	0	0	15,00,000	15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	15,00,000	0	0	15,00,000	15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	15,00,000	0	0	15,00,000	15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	15,00,000	0	0	15,00,000	15,00,000	0
Charged:	0	0	0	0	0	0
MH 2408 FOOD STORAGE AND WAREHOUSING						
SM 01 FOOD						
MI 001DIRECTION AND ADMINISTRATION						
SB 02 STAFF OF DISTRICT FORUM SOON						
State Non-Plan						
Voted:	6,10,08,000	0	0	6,10,08,000	4,50,96,589	38,29,845
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	6,10,08,000	0	0	6,10,08,000	4,50,96,589	38,29,845
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2408 FOOD STORAGE AND WAREHOUSING						
Sub Total (Bdgt) Charged:	6,10,08,000	0	0	6,10,08,000	4,50,96,589	38,29,845
	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,10,08,000	0	0	6,10,08,000	4,50,96,589	38,29,845
Charged:	0	0	0	0	0	0
SB 03 STATE FOOD COMMISSION						

S00N

State Non-Plan

Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	6,10,10,000	0	0	6,10,10,000	4,50,98,589	38,29,845
Charged:	0	0	0	0	0	0

MI 102FOOD SUBSIDIES

SB 05 SUBSIDY ON SALT

S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 10 ANTODYA ANNA YOJNA
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2408 FOOD STORAGE AND WAREHOUSING						
S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
SB 11 PROCUREMENT OF PULSES, WHEAT, RICE, OILS AND IODIZED SALT ON SUBSIDIES						
S00N						
State Non-Plan						
Voted:	1,45,00,00,000	0	0	1,45,00,00,000	65,00,00,000	7,74,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,45,00,00,000	0	0	1,45,00,00,000	65,00,00,000	7,74,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,45,00,00,000	0	0	1,45,00,00,000	65,00,00,000	7,74,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,45,00,00,000	0	0	1,45,00,00,000	65,00,00,000	7,74,00,000
Charged:	0	0	0	0	0	0
SB 12 PROCUREMENT OF SUGAR						
S00N						
State Non-Plan						
Voted:	80,00,00,000	0	0	80,00,00,000	62,99,96,898	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	80,00,00,000	0	0	80,00,00,000	62,99,96,898	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted: 80,00,00,000 0 0 80,00,00,000 62,99,96,898 0
 Charged: 0 0 0 0 0 0 0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2408 FOOD STORAGE AND WAREHOUSING						
Sub Total(Sub)	Voted: 80,00,00,000	0	0	80,00,00,000	62,99,96,898	0
	Charged: 0	0	0	0	0	0
SB 13 SUBSIDY ON WHEAT AND RICE TO BPL FAMILIES C75N						
Share Central Plan						
	Voted: 24,24,00,000	0	0	24,24,00,000	24,24,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 24,24,00,000	0	0	24,24,00,000	24,24,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total(Bdgt)	Voted: 24,24,00,000	0	0	24,24,00,000	24,24,00,000	0
	Charged: 0	0	0	0	0	0
S00N						
State Non-Plan						
	Voted: 5,00,00,000	0	0	5,00,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 5,00,00,000	0	0	5,00,00,000	0	0
	Charged: 0	0	0	0	0	0
Sub Total(Bdgt)	Voted: 5,00,00,000	0	0	5,00,00,000	0	0
	Charged: 0	0	0	0	0	0
S25N						
State Plan						
	Voted: 9,54,00,000	0	0	9,54,00,000	9,54,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 9,54,00,000	0	0	9,54,00,000	9,54,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total(Bdgt)	Voted: 9,54,00,000	0	0	9,54,00,000	9,54,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total(Sub)	Voted: 38,78,00,000	0	0	38,78,00,000	33,78,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total(Min)	Voted: 2,63,78,02,000	0	0	2,63,78,02,000	1,61,77,98,898	7,74,00,000
	Charged: 0	0	0	0	0	0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2408 FOOD STORAGE AND WAREHOUSING						
MI 800OTHER EXPENDITURE						
SB 02 HIMACHAL GRIHANI SUVIDHA YOJNA S00N						
State Non-Plan						
	Voted: 16,00,00,000	0	0	16,00,00,000	11,02,11,214	1,31,39,272
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 16,00,00,000	0	0	16,00,00,000	11,02,11,214	1,31,39,272
	Charged: 0	0	0	0	0	0
Sub Total(Bdgt)	Voted: 16,00,00,000	0	0	16,00,00,000	11,02,11,214	1,31,39,272
	Charged: 0	0	0	0	0	0
Sub Total(Sub)	Voted: 16,00,00,000	0	0	16,00,00,000	11,02,11,214	1,31,39,272
	Charged: 0	0	0	0	0	0
Sub Total(Min)	Voted: 16,00,00,000	0	0	16,00,00,000	11,02,11,214	1,31,39,272
	Charged: 0	0	0	0	0	0

Sub Total (SM)	Voted:	2,85,88,12,000	0	0	2,85,88,12,000	1,77,31,08,701	9,43,69,117
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	2,85,88,12,000	0	0	2,85,88,12,000	1,77,31,08,701	9,43,69,117
	Charged:	0	0	0	0	0	0
MH 3456 CIVIL SUPPLIES							
MI 001DIRECTION AND ADMINISTRATION							
SB 01 DIRECTORATE							
S00N							
State Non-Plan							
	Voted:	4,56,13,000	0	0	4,56,13,000	3,53,11,529	25,35,222
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	4,56,13,000	0	0	4,56,13,000	3,53,11,529	25,35,222
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	4,56,13,000	0	0	4,56,13,000	3,53,11,529	25,35,222
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 3456 CIVIL SUPPLIES						
Sub Total (Sub)	Voted:	4,56,13,000	0	0	4,56,13,000	25,35,222
	Charged:	0	0	0	0	0
SB 02 DISTRICT OFFICES						
S00N						
State Non-Plan						
	Voted:	10,74,85,000	0	0	10,74,85,000	74,15,645
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	10,74,85,000	0	0	10,74,85,000	74,15,645
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	10,74,85,000	0	0	10,74,85,000	74,15,645
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	10,74,85,000	0	0	10,74,85,000	74,15,645
	Charged:	0	0	0	0	0
SB 04 CONSUMER AWARENESS						
C00N						
Full Central Plan						
	Voted:	18,00,000	0	0	18,00,000	0
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	18,00,000	0	0	18,00,000	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	18,00,000	0	0	18,00,000	0
	Charged:	0	0	0	0	0
S00N						
State Non-Plan						
	Voted:	18,01,000	0	0	18,01,000	1,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	18,01,000	0	0	18,01,000	1,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	18,01,000	0	0	18,01,000	1,000
	Charged:	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 3456 CIVIL SUPPLIES						
Sub Total (Sub)	Voted:	36,01,000	0	0	36,01,000	0
	Charged:	0	0	0	0	0

SB 05 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM
COON

Full Central Plan

Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 30,00,000	0	0	30,00,000	30,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 30,00,000	0	0	30,00,000	30,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 30,00,000	0	0	30,00,000	30,00,000	0
	Charged: 0	0	0	0	0	0

SB 06 STRENGTHENING OF PRICE MONITORING CELL (PMC)
COON

Full Central Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 15,97,99,000	0	0	15,97,99,000	11,82,98,875	99,50,867
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 15,97,99,000	0	0	15,97,99,000	11,82,98,875	99,50,867
	Charged: 0	0	0	0	0	0

MH 3475 OTHER GENERAL ECONOMIC SERVICES

MI 106REGULATION OF WEIGHTS AND MEASURES
DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 3475 OTHER GENERAL ECONOMIC SERVICES						
SB 01 WEIGHTS AND MEASURES ORGANISATION SOON						
State Non-Plan						
Voted:	3,62,68,000	0	0	3,62,68,000	2,80,07,558	19,88,767
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,62,68,000	0	0	3,62,68,000	2,80,07,558	19,88,767
	Charged: 0	0	0	0	0	0
State Plan						
Voted:	1,00,000	0	0	1,00,000	84,191	7,705
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	84,191	7,705
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 3,63,68,000	0	0	3,63,68,000	2,80,91,749	19,96,472
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 3,63,68,000	0	0	3,63,68,000	2,80,91,749	19,96,472
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 3,63,68,000	0	0	3,63,68,000	2,80,91,749	19,96,472
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 3,63,68,000	0	0	3,63,68,000	2,80,91,749	19,96,472
	Charged: 0	0	0	0	0	0
Sub Total (R/C):	Voted: 3,05,67,29,000	0	0	3,05,67,29,000	1,92,12,49,325	10,63,16,456
	Charged: 0	0	0	0	0	0
Capital Section						
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING						
SM 01 FOOD						
MI 101PROCUREMENT AND SUPPLY						

SB 01 PURCHASE OF WHEAT
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING						
Voted:	98,000	0	0	98,000	98,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	98,000	0	0	98,000	98,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	98,000	0	0	98,000	98,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	98,000	0	0	98,000	98,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	98,000	0	0	98,000	98,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	98,000	0	0	98,000	98,000	0
Charged:	0	0	0	0	0	0
SM 02 STORAGE AND WAREHOUSING						
MI 101RURAL GODOWN PROGRAMMES						

SB 03 CONSTRUCTION OF GODOWNS UNDER NABARD
S00N

State Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING						
Sub Total (Mjr) Voted:	1,98,000	0	0	1,98,000	1,98,000	0
Charged:	0	0	0	0	0	0
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES						
MI 102CIVIL SUPPLIES						
SB 01 BUILDINGS S00N						
State Non-Plan						
Voted:	2,99,000	0	0	2,99,000	2,99,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,99,000	0	0	2,99,000	2,99,000	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	2,99,000	0	0	2,99,000	2,99,000	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	2,99,000	0	0	2,99,000	2,99,000	0
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	2,99,000	0	0	2,99,000	2,99,000	0
Charged:	0	0	0	0	0	0
Sub Total(Mjr) Voted:	2,99,000	0	0	2,99,000	2,99,000	0
Charged:	0	0	0	0	0	0
Sub Total(R/C) Voted:	4,97,000	0	0	4,97,000	4,97,000	0
Charged:	0	0	0	0	0	0
Sub Total(Grant) Voted:	3,05,72,26,000	0	0	3,05,72,26,000	1,92,17,46,325	10,63,16,456
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES						
MI 103COLLECTION CHARGES-ELECTRICITY DUTY						
SB 01 ELECTRICAL INSPECTORATE						
S00N						
State Non-Plan						
Voted:	3,30,51,000	0	0	3,30,51,000	2,75,69,928	14,49,958
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	3,30,51,000	0	0	3,30,51,000	2,75,69,928	14,49,958
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,30,51,000	0	0	3,30,51,000	2,75,69,928	14,49,958
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,30,51,000	0	0	3,30,51,000	2,75,69,928	14,49,958
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,30,51,000	0	0	3,30,51,000	2,75,69,928	14,49,958
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	3,30,51,000	0	0	3,30,51,000	2,75,69,928	14,49,958
Charged:	0	0	0	0	0	0
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 78 MAINTENANCE OF ELECTRICAL OFFICE						
S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total(Mjr):	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT							
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME							
MI 105PROJECT IMPLEMENTATION							
SB 01 G.I.A TO IMPLEMENTION AGENCIES							
S00N							
State Non-Plan							
	Voted:	20,00,000	0	0	20,00,000	20,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	20,00,000	0	0	20,00,000	20,00,000	0
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	7,57,00,000	0	0	7,57,00,000	7,57,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	7,57,00,000	0	0	7,57,00,000	7,57,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	7,77,00,000	0	0	7,77,00,000	7,77,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	7,77,00,000	0	0	7,77,00,000	7,77,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	7,77,00,000	0	0	7,77,00,000	7,77,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	7,77,00,000	0	0	7,77,00,000	7,77,00,000	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
Sub Total(Mjr):	Voted:	7,77,00,000	0	0	7,77,00,000	7,77,00,000
	Charged:	0	0	0	0	0
MH 2801 POWER						
SM 01 HYDEL GENERATION						
MI 101PURCHASE OF POWER						
SB 01 S.J.V.N.L.						
S00N						
State Non-Plan						
	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000
	Charged:	0	0	0	0	0
Sub Total (SM)	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000
	Charged:	0	0	0	0	0
SM 80 GENERAL						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE OF ENERGY						
S00N						
State Non-Plan						
	Voted:	7,85,22,000	0	0	7,85,22,000	6,45,15,359
	Charged:	0	0	0	0	38,00,663
Sub Total (P/NP):	Voted:	7,85,22,000	0	0	7,85,22,000	6,45,15,359
	Charged:	0	0	0	0	38,00,663

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2801 POWER						
Sub Total(Bdgt) Charged:	7,85,22,00	0	0	7,85,22,000	6,45,15,359	38,00,663
		0	0	0	0	0
Sub Total(Sub) Voted:	7,85,22,000	0	0	7,85,22,000	6,45,15,359	38,00,663
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	7,85,22,000	0	0	7,85,22,000	6,45,15,359	38,00,663
Charged:	0	0	0	0	0	0
MI 101ASSISTANCE TO ELECTRICITY BOARDS						

SB 01 FINANCIAL SUPPORT FOR AUGMENTATION OF SUB-STATION IN H.P.
S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 07 SUBSIDY ON ACCOUNT OF TARIFF ROLL
S00N

State Non-Plan

Voted:	4,80,00,00,000	0	0	4,80,00,00,000	4,80,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,80,00,00,000	0	0	4,80,00,00,000	4,80,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,80,00,00,000	0	0	4,80,00,00,000	4,80,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,80,00,00,000	0	0	4,80,00,00,000	4,80,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,80,00,01,000	0	0	4,80,00,01,000	4,80,00,01,000	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2801 POWER						
MI 800OTHER EXPENDITURE Charged:	0	0	0	0	0	0
SB 02 STATE ELECTRICITY REGULATORY COMMISSION S00N						
State Non-Plan						
Voted:	94,50,000	0	0	94,50,000	75,60,000	23,62,500
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	94,50,000	0	0	94,50,000	75,60,000	23,62,500
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	94,50,000	0	0	94,50,000	75,60,000	23,62,500
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	94,50,000	0	0	94,50,000	75,60,000	23,62,500
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON PAYMENT OF ARBITRATION FEE
S00N

State Non-Plan

Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0

SB 05 REFUND OF SECURITY DEPOSITS BY INDEPENDENT POWER PRODUCERS'S (IPP'S) SOON

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2801 POWER						
Sub Total (F/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	99,51,000	0	0	99,51,000	80,61,000	23,62,500
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	4,88,84,74,000	0	0	4,88,84,74,000	4,87,25,77,359	61,63,163
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	4,93,84,74,000	0	0	4,93,84,74,000	4,92,25,77,359	61,63,163
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	5,04,92,26,000	0	0	5,04,92,26,000	5,02,78,48,287	76,13,121
Charged:	0	0	0	0	0	0

Capital Section

MH 4801 CAPITAL OUTLAY ON POWER PROJECTS

SM 01 HYDEL GENERATION

MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 06 EQUITY CONTRIBUTION TO HIMACHAL PRADESH POWER CORPORATION SOON

State Plan

Voted:	7,24,00,000	0	0	7,24,00,000	5,79,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	7,24,00,000	0	0	7,24,00,000	5,79,20,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS						
Sub Total (Bdgt) Charged:	7,24,00,000	0	0	7,24,00,000	5,79,20,000	0
		0	0	0	0	0

Sub Total (Sub) Voted:	7,24,00,000	0	0	7,24,00,000	5,79,20,000	0
Charged:	0	0	0	0	0	0
SB 07 EQUITY CONTRIBUTION TO H.P. TRANSMISSION CORPORATION LTD. S00N						
State Plan						
Voted:	43,00,00,000	0	0	43,00,00,000	43,00,00,000	8,60,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	43,00,00,000	0	0	43,00,00,000	43,00,00,000	8,60,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	43,00,00,000	0	0	43,00,00,000	43,00,00,000	8,60,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	43,00,00,000	0	0	43,00,00,000	43,00,00,000	8,60,00,000
Charged:	0	0	0	0	0	0
SB 09 EQUITY CONTRIBUTION IN H.P.S.E.B. LTD. S00N						
State Plan						
Voted:	32,73,00,000	0	0	32,73,00,000	16,36,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	32,73,00,000	0	0	32,73,00,000	16,36,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	32,73,00,000	0	0	32,73,00,000	16,36,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	32,73,00,000	0	0	32,73,00,000	16,36,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	82,97,00,000	0	0	82,97,00,000	65,15,70,000	8,60,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	82,97,00,000	0	0	82,97,00,000	65,15,70,000	8,60,00,000
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT FOR THE MONTH OF :08/2020 (N) -----						
Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS						
Sub Total (Mjr) Voted:	82,97,00,000	0	0	82,97,00,000	65,15,70,000	8,60,00,000
Charged:	0	0	0	0	0	0
MH 6801 LOANS FOR POWER PROJECTS						
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS						
SB 01 LOAN TO H.P. POWER CORPORATION S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	51,33,00,000	0	0	51,33,00,000	51,33,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	51,33,00,000	0	0	51,33,00,000	51,33,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	51,33,01,000	0	0	51,33,01,000	51,33,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	51,33,01,000	0	0	51,33,01,000	51,33,01,000	0
Charged:	0	0	0	0	0	0
SB 02 LOAN TO HP POWER TRANSMISSION CORPORATION LTD. S00N						
State Plan						
Voted:	1,73,00,00,000	0	0	1,73,00,00,000	1,73,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	1,73,00,00,000	0	0	1,73,00,00,000	1,73,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,73,00,00,000	0	0	1,73,00,00,000	1,73,00,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 6801 LOANS FOR POWER PROJECTS						
Sub Total (Sub) Voted:	1,73,00,00,000	0	0	1,73,00,00,000	1,73,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,24,33,01,000	0	0	2,24,33,01,000	2,24,33,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	2,24,33,01,000	0	0	2,24,33,01,000	2,24,33,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	3,07,30,01,000	0	0	3,07,30,01,000	2,89,48,71,000	8,60,00,000
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	8,12,22,27,000	0	0	8,12,22,27,000	7,92,27,19,287	9,36,13,121
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2058 STATIONERY AND PRINTING						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE S00N						
State Non-Plan						
Voted:	1,55,26,000	0	0	1,55,26,000	1,21,22,095	8,42,276
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,55,26,000	0	0	1,55,26,000	1,21,22,095	8,42,276
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,55,26,000	0	0	1,55,26,000	1,21,22,095	8,42,276
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,55,26,000	0	0	1,55,26,000	1,21,22,095	8,42,276
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,55,26,000	0	0	1,55,26,000	1,21,22,095	8,42,276
Charged:	0	0	0	0	0	0
MI 101PURCHASE AND SUPPLY OF STATIONERY STORES						
SB 01 STATIONERY S00N						
State Non-Plan						
Voted:	4,71,58,000	0	0	4,71,58,000	3,67,82,444	23,89,290
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	4,71,58,000	0	0	4,71,58,000	3,67,82,444	23,89,290
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,71,58,000	0	0	4,71,58,000	3,67,82,444	23,89,290
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,71,58,000	0	0	4,71,58,000	3,67,82,444	23,89,290
Charged:	0	0	0	0	0	0
SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS S00N						
State Non-Plan						

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section
MH 2058 STATIONERY AND PRINTING

Voted:	1,04,37,000	0	0	1,04,37,000	1,04,37,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,04,37,000	0	0	1,04,37,000	1,04,37,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,04,37,000	0	0	1,04,37,000	1,04,37,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,04,37,000	0	0	1,04,37,000	1,04,37,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,75,95,000	0	0	5,75,95,000	4,72,19,444	23,89,290
Charged:	0	0	0	0	0	0

MI 102PRINTING, STORAGE AND DISTRIBUTION OF FORMS

SB 01 SUPPLY OF FORMS
S00N
State Non-Plan

Voted:	8,49,000	0	0	8,49,000	-13,363	2,10,527
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	8,49,000	0	0	8,49,000	-13,363	2,10,527
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,49,000	0	0	8,49,000	-13,363	2,10,527
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,49,000	0	0	8,49,000	-13,363	2,10,527
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	8,49,000	0	0	8,49,000	-13,363	2,10,527
Charged:	0	0	0	0	0	0

MI 103GOVERNMENT PRESSES

SB 01 H.P.GOVERNMENT PRESSES
S00N
State Non-Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section
MH 2058 STATIONERY AND PRINTING

Voted:	20,23,54,000	0	0	20,23,54,000	15,79,41,014	91,58,361
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	20,23,54,000	0	0	20,23,54,000	15,79,41,014	91,58,361
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,23,54,000	0	0	20,23,54,000	15,79,41,014	91,58,361
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,23,54,000	0	0	20,23,54,000	15,79,41,014	91,58,361
Charged:	0	0	0	0	0	0

SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS
S00N
State Non-Plan

Voted:	1,96,98,000	0	0	1,96,98,000	1,96,05,824	74,236
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,96,98,000	0	0	1,96,98,000	1,96,05,824	74,236
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,96,98,000	0	0	1,96,98,000	1,96,05,824	74,236
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,96,98,000	0	0	1,96,98,000	1,96,05,824	74,236
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted: 22,20,52,000 0 0 22,20,52,000 17,75,46,838 92,32,597
 Charged: 0 0 0 0 0 0

MI 104COST OF PRINTING BY OTHER SOURCES

SB 01 PRIVATE PRESSES
 S00N

State Non-Plan

Voted: 12,48,000 0 0 12,48,000 9,09,378 82,260
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY
 FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2058 STATIONERY AND PRINTING

Sub Total (P/NP) :Voted: 12,48,000 0 0 12,48,000 9,09,378 82,260
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 12,48,000 0 0 12,48,000 9,09,378 82,260
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 12,48,000 0 0 12,48,000 9,09,378 82,260
 Charged: 0 0 0 0 0 0

SB 02 OTHER GOVERNMENT PRESSES
 S00N

State Non-Plan

Voted: 22,35,000 0 0 22,35,000 19,46,115 72,343
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 22,35,000 0 0 22,35,000 19,46,115 72,343
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 22,35,000 0 0 22,35,000 19,46,115 72,343
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 22,35,000 0 0 22,35,000 19,46,115 72,343
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 34,83,000 0 0 34,83,000 28,55,493 1,54,603
 Charged: 0 0 0 0 0 0

MI 105GOVERNMENT PUBLICATIONS

SB 01 GOVERNMENT DEPOT
 S00N

State Non-Plan

Voted: 54,56,000 0 0 54,56,000 49,66,399 1,34,709
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY
 FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2058 STATIONERY AND PRINTING

Sub Total (P/NP) :Voted: 54,56,000 0 0 54,56,000 49,66,399 1,34,709
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 54,56,000 0 0 54,56,000 49,66,399 1,34,709
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 54,56,000 0 0 54,56,000 49,66,399 1,34,709
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted:	54,56,000	0	0	54,56,000	49,66,399	1,34,709
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	30,49,61,000	0	0	30,49,61,000	24,46,96,906	1,29,64,002
Charged:	0	0	0	0	0	0

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053MAINTENANCE AND REPAIRS

SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT
S00N

State Non-Plan

Voted:	1,000	0	0	1,000	-12,97,329	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	-12,97,329	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	-12,97,329	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	-12,97,329	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	0	1,000	-12,97,329	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (SM) Voted:	1,000	0	0	1,000	-12,97,329	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,000	0	0	1,000	-12,97,329	0
Charged:	0	0	0	0	0	0
MH 2216 HOUSING						
SM 05 GENERAL POOL ACCOMMODATION						
MI 053MAINTENANCE AND REPAIRS						
SB 01 OTHER MAINTENANCE EXPENDITURE S00N						
State Non-Plan						
Voted:	2,21,000	0	0	2,21,000	2,21,000	1,075
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,21,000	0	0	2,21,000	2,21,000	1,075
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,21,000	0	0	2,21,000	2,21,000	1,075
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,21,000	0	0	2,21,000	2,21,000	1,075
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,21,000	0	0	2,21,000	2,21,000	1,075
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,21,000	0	0	2,21,000	2,21,000	1,075
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,21,000	0	0	2,21,000	2,21,000	1,075
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	30,51,83,000	0	0	30,51,83,000	24,36,20,577	1,29,65,077
Charged:	0	0	0	0	0	0

Capital Section

MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY

MI 103GOVERNMENT PRESSES

SB 01 BUILDINGS

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY
FOR THE MONTH OF :08/2020 (N)

Available (+) /
over spent (-)
balance amount
Actual
Expenditure

Classification	Total Grant		R	T	at the beginning	for the Month
	O	S				
Capital Section						
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY						
S00N						
State Non-Plan						
Voted:	41,58,000	0	0	41,58,000	41,58,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	41,58,000	0	0	41,58,000	41,58,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	41,58,000	0	0	41,58,000	41,58,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	41,58,000	0	0	41,58,000	41,58,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	41,58,000	0	0	41,58,000	41,58,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	41,58,000	0	0	41,58,000	41,58,000	0
Charged:	0	0	0	0	0	0
Sub Total (R/C):	41,58,000	0	0	41,58,000	41,58,000	0
Charged:	0	0	0	0	0	0
Sub Total (Grant):	30,93,41,000	0	0	30,93,41,000	24,77,78,577	1,29,65,077
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2041 TAXES ON VEHICLES						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 HEADQUARTERS AND FIELD STAFF						
S00N						
State Non-Plan						
Voted:	13,51,87,000	0	0	13,51,87,000	12,84,59,041	20,33,871
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	13,51,87,000	0	0	13,51,87,000	12,84,59,041	20,33,871
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	13,51,87,000	0	0	13,51,87,000	12,84,59,041	20,33,871
Charged:	0	0	0	0	0	0
Sub Total (Sub):	13,51,87,000	0	0	13,51,87,000	12,84,59,041	20,33,871
Charged:	0	0	0	0	0	0
Sub Total (Min):	13,51,87,000	0	0	13,51,87,000	12,84,59,041	20,33,871
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	13,51,87,000	0	0	13,51,87,000	12,84,59,041	20,33,871
Charged:	0	0	0	0	0	0

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS
MI 053MAINTENANCE AND REPAIRS

SB 18 MAINT.EXP. OF TPT. DEPARTMENT
S00N

State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,000	0	0	1,000	1,000	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2059 PUBLIC WORKS						
Charged:	0	0	0	0	0	0
SB 85 MAINTENANCE EXPENDITURE OF S.T.A. BUILDING S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM):	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
MH 2235 SOCIAL SECURITY AND WELFARE						
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES						
MI 101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES						
SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS S00N						
State Non-Plan						
Voted:	68,00,000	0	0	68,00,000	63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	68,00,000	0	0	68,00,000	63,00,000	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CDDR0120						
APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT FOR THE MONTH OF :08/2020 (N)						

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Bdgt):	68,00,000	0	0	68,00,000	63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	68,00,000	0	0	68,00,000	63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	68,00,000	0	0	68,00,000	63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM):	68,00,000	0	0	68,00,000	63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	68,00,000	0	0	68,00,000	63,00,000	0
Charged:	0	0	0	0	0	0
MH 3055 ROAD TRANSPORT						
MI 001 DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE S00N						
State Non-Plan						
Voted:	12,96,75,000	0	0	12,96,75,000	8,92,48,936	1,00,32,208
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	12,96,75,000	0	0	12,96,75,000	8,92,48,936	1,00,32,208
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,96,75,000	0	0	12,96,75,000	8,92,48,936	1,00,32,208
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,96,75,000	0	0	12,96,75,000	8,92,48,936	1,00,32,208
Charged:	0	0	0	0	0	0

SB 04 COMPUTERISATION
S00N

State Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 3055 ROAD TRANSPORT						

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	12,97,75,000	0	0	12,97,75,000	8,93,48,936	1,00,32,208
Charged:	0	0	0	0	0	0

MI 190ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 ASSISTANCE TO TRANSPORT SERVICES
S00N

State Non-Plan

Voted:	2,71,20,01,000	0	0	2,71,20,01,000	85,00,01,000	40,00,00,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	2,71,20,01,000	0	0	2,71,20,01,000	85,00,01,000	40,00,00,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,71,20,01,000	0	0	2,71,20,01,000	85,00,01,000	40,00,00,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,71,20,01,000	0	0	2,71,20,01,000	85,00,01,000	40,00,00,000
Charged:	0	0	0	0	0	0

SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS
S00N

State Non-Plan

Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 3055 ROAD TRANSPORT						

Sub Total (P/NP) :Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
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Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,00,000	0	0	10,00,00,000	10,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,81,20,01,000	0	0	2,81,20,01,000	95,00,01,000	40,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,94,17,76,000	0	0	2,94,17,76,000	1,03,93,49,936	41,00,32,208
Charged:	0	0	0	0	0	0
MH 3056 INLAND WATER TRANSPORT						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.						
S00N						
State Non-Plan						
Voted:	11,37,000	0	0	11,37,000	8,35,300	75,425
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	11,37,000	0	0	11,37,000	8,35,300	75,425
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,37,000	0	0	12,37,000	9,35,300	75,425
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section						
MH 3056 INLAND WATER TRANSPORT						
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,37,000	0	0	12,37,000	9,35,300	75,425
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	12,37,000	0	0	12,37,000	9,35,300	75,425
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	12,37,000	0	0	12,37,000	9,35,300	75,425
Charged:	0	0	0	0	0	0
MH 3075 OTHER TRANSPORT SERVICES						
SM 60 OTHERS						
MI 190ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS						
SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.						
S00N						
State Non-Plan						
Voted:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	3,16,00,02,000	0	0	3,16,00,02,000	1,25,00,46,277	41,21,41,504
Charged:	0	0	0	0	0	0

Capital Section
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Capital Section						
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES						
SM 01 CAPITAL BEARING DIVIDEND LIABILITY						
MI 120NEW LINES (CONSTRUCTION)						
SB 01 CONSTRUCTION OF RAILWAY LINES S00N						
State Plan						
	Voted:	37,50,00,000	0	0	37,50,00,000	37,50,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	37,50,00,000	0	0	37,50,00,000	37,50,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	37,50,00,000	0	0	37,50,00,000	37,50,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	37,50,00,000	0	0	37,50,00,000	37,50,00,000
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	37,50,00,000	0	0	37,50,00,000	37,50,00,000
	Charged:	0	0	0	0	0
Sub Total (SM)	Voted:	37,50,00,000	0	0	37,50,00,000	37,50,00,000
	Charged:	0	0	0	0	0
Sub Total (Mjr):	Voted:	37,50,00,000	0	0	37,50,00,000	37,50,00,000
	Charged:	0	0	0	0	0
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT						
MI 050LANDS AND BUILDINGS						
SB 01 CONSTRUCTION OF BUS STANDS S00N						
State Non-Plan						
	Voted:	1,00,000	0	0	1,00,000	1,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000
	Charged:	0	0	0	0	0

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Capital Section						
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT						
	Voted:	11,52,00,000	0	0	11,52,00,000	11,52,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	11,52,00,000	0	0	11,52,00,000	11,52,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	11,53,00,000	0	0	11,53,00,000	11,53,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	11,53,00,000	0	0	11,53,00,000	11,53,00,000
	Charged:	0	0	0	0	0
SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS S00N						
State Plan						
	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000
	Charged:	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0

SB 04 DEVELOPMENT OF TRANSPORT NAGARS
S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

Sub Total (Sub) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 06 CONSTRUCTION OF INSTITUTE OF DRIVING TRAINING AND RESEARCH AT SARKAGHAT
S00N

State Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

SB 07 TRANSPORT NAGAR
S00N

State Plan

Voted:	75,00,000	0	0	75,00,000	75,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	75,00,000	0	0	75,00,000	75,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	75,00,000	0	0	75,00,000	75,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	75,00,000	0	0	75,00,000	75,00,000	0
Charged:	0	0	0	0	0	0

SB 08 MODEL INSPECTION AND CERTIFICATION CENTRE
C00N

Full Central Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
S00N	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,00,000	0	0	2,00,000	2,00,000	0
	Charged:	0	0	0	0	0	0
SB 09 TRAINING INSTITUTE							
S00N							
State Plan							
	Voted:	80,00,000	0	0	80,00,000	80,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	80,00,000	0	0	80,00,000	80,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	80,00,000	0	0	80,00,000	80,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	80,00,000	0	0	80,00,000	80,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	14,61,01,000	0	0	14,61,01,000	14,61,01,000	0
DRAFT							
Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT FOR THE MONTH OF :08/2020 (N) -----							
Classification		O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section							
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT							
	Charged:	0	0	0	0	0	0
MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS							
SB 02 INVESTMENT IN H.R.T.C.							
S00N							
State Plan							
	Voted:	40,80,00,000	0	0	40,80,00,000	30,60,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	40,80,00,000	0	0	40,80,00,000	30,60,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	40,80,00,000	0	0	40,80,00,000	30,60,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	40,80,00,000	0	0	40,80,00,000	30,60,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	40,80,00,000	0	0	40,80,00,000	30,60,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	55,41,01,000	0	0	55,41,01,000	45,21,01,000	0
	Charged:	0	0	0	0	0	0
MH 5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT							
MI 101 LANDING FACILITIES							
SB 01 JETTING INLAND WATER TRANSPORT							
C00N							
Full Central Plan							
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :08/2020 (N)

Classification		Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Capital Section							
MH 5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT							
	Charged:	0	0	0	0	0	0
Sub Total (Min):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES							
SM 60 OTHERS							
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS							
SB 01 INVESTMENT IN ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD. S00N							
State Non-Plan							
	Voted:	9,00,00,000	0	0	9,00,00,000	9,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	9,00,00,000	0	0	9,00,00,000	9,00,00,000	0
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	75,00,000	0	0	75,00,000	75,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	75,00,000	0	0	75,00,000	75,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	9,75,00,000	0	0	9,75,00,000	9,75,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	9,75,00,000	0	0	9,75,00,000	9,75,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min):	Voted:	9,75,00,000	0	0	9,75,00,000	9,75,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (SM):	Voted:	9,75,00,000	0	0	9,75,00,000	9,75,00,000	0
	Charged:	0	0	0	0	0	0
	Voted:	9,75,00,000	0	0	9,75,00,000	9,75,00,000	0
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF :08/2020 (N)

Classification		Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Capital Section							
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES							
Sub Total (Mjr):	Charged:	0	0	0	0	0	0
Sub Total (R/C):	Voted:	1,02,67,01,000	0	0	1,02,67,01,000	92,47,01,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Grant):	Voted:	4,18,67,03,000	0	0	4,18,67,03,000	2,17,47,47,277	41,21,41,504
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF :08/2020 (N)

Classification		Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section							
MH 2059 PUBLIC WORKS							
SM 01 OFFICE BUILDINGS							
MI 053MAINTENANCE AND REPAIRS							
SB 08 MAINTENANCE EXPENDITURE OF TOURISM AND CIVIL AVIATION DEPARTMENT							
S00N							
State Non-Plan							
	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
MH 3053 CIVIL AVIATION							
SM 02 AIRPORTS							
MI 102AERODROMES							
SB 01 REGIONAL CONNECTIVITY SCHEMES (RCS) UDE DESH KA AAM NAGRIK (UDAN)							
S00N							
State Plan							
	Voted:	7,00,00,000	0	0	7,00,00,000	7,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	7,00,00,000	0	0	7,00,00,000	7,00,00,000	0
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION							
FOR THE MONTH OF :08/2020 (N)							

Classification		O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 3053 CIVIL AVIATION							
Sub Total (Bdgt)	Charged:	7,00,00,000	0	0	7,00,00,000	7,00,00,000	0
		0	0	0	0	0	0
Sub Total (Sub)	Voted:	7,00,00,000	0	0	7,00,00,000	7,00,00,000	0
	Charged:	0	0	0	0	0	0
SB 02 REHABILITATION AND OPERATION / MAINTENANCE OF AIRPORTS / HELIPORTS							
S00N							
State Non-Plan							
	Voted:	1,00,00,00,000	0	0	1,00,00,00,000	1,00,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,00,00,00,000	0	0	1,00,00,00,000	1,00,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,00,00,000	0	0	1,00,00,00,000	1,00,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,00,00,00,000	0	0	1,00,00,00,000	1,00,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	1,07,00,00,000	0	0	1,07,00,00,000	1,07,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	1,07,00,00,000	0	0	1,07,00,00,000	1,07,00,00,000	0
	Charged:	0	0	0	0	0	0
SM 80 GENERAL							
MI 001DIRECTION AND ADMINISTRATION							

SB 01 HEADQUARTER STAFF
SOON

State Non-Plan

Voted:	47,45,000	0	0	47,45,000	33,70,688	2,86,007
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	47,45,000	0	0	47,45,000	33,70,688	2,86,007
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	47,45,000	0	0	47,45,000	33,70,688	2,86,007
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3053 CIVIL AVIATION						
Sub Total (Sub) Voted:	47,45,000	0	0	47,45,000	33,70,688	2,86,007
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	47,45,000	0	0	47,45,000	33,70,688	2,86,007
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	47,45,000	0	0	47,45,000	33,70,688	2,86,007
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,07,47,45,000	0	0	1,07,47,45,000	1,07,33,70,688	2,86,007
Charged:	0	0	0	0	0	0
MH 3452 TOURISM						
SM 01 TOURIST INFRASTRUCTURE						
MI 190ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS						

SB 04 ASSISTANCE TO HPTDC
SOON

State Non-Plan

Voted:	0	0	0	0	0	11,60,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	0	0	0	0	11,60,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	11,60,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	0	0	0	0	11,60,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	0	0	0	0	0	11,60,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	0	0	0	0	0	11,60,00,000
Charged:	0	0	0	0	0	0

SM 80 GENERAL

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE
SOON

State Non-Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3452 TOURISM						
Voted:	2,22,28,000	0	0	2,22,28,000	1,67,64,855	18,98,599
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,22,28,000	0	0	2,22,28,000	1,67,64,855	18,98,599
Charged:	0	0	0	0	0	0

State Plan							
	Voted:	32,00,000	0	0	32,00,000	31,85,376	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP) :							
	Voted:	32,00,000	0	0	32,00,000	31,85,376	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :							
	Voted:	2,54,28,000	0	0	2,54,28,000	1,99,50,231	18,98,599
	Charged:	0	0	0	0	0	0
Sub Total (Sub) :							
	Voted:	2,54,28,000	0	0	2,54,28,000	1,99,50,231	18,98,599
	Charged:	0	0	0	0	0	0
SB 02 FIELD STAFF S00N							
State Non-Plan							
	Voted:	4,40,90,000	0	0	4,40,90,000	3,11,17,044	33,11,874
	Charged:	0	0	0	0	0	0
Sub Total (P/NP) :							
	Voted:	4,40,90,000	0	0	4,40,90,000	3,11,17,044	33,11,874
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	30,00,000	0	0	30,00,000	29,93,550	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP) :							
	Voted:	30,00,000	0	0	30,00,000	29,93,550	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :							
	Voted:	4,70,90,000	0	0	4,70,90,000	3,41,10,594	33,11,874
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION FOR THE MONTH OF :08/2020 (N)							

Classification		O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 3452 TOURISM							
	Sub Total (Sub) Voted:	4,70,90,000	0	0	4,70,90,000	3,41,10,594	33,11,874
	Charged:	0	0	0	0	0	0
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM S00N							
State Plan							
	Voted:	28,38,00,000	0	0	28,38,00,000	16,38,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP) :							
	Voted:	28,38,00,000	0	0	28,38,00,000	16,38,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :							
	Voted:	28,38,00,000	0	0	28,38,00,000	16,38,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub) :							
	Voted:	28,38,00,000	0	0	28,38,00,000	16,38,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min) :							
	Voted:	35,63,18,000	0	0	35,63,18,000	21,78,60,825	52,10,473
	Charged:	0	0	0	0	0	0
MI 003TRAINING							
SB 01 STIPENDS/SCHOLARSHIPS FOR TRAINEES C00N							
Full Central Plan							
	Voted:	2,00,000	0	0	2,00,000	2,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP) :							
	Voted:	2,00,000	0	0	2,00,000	2,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :							
	Voted:	2,00,000	0	0	2,00,000	2,00,000	0
	Charged:	0	0	0	0	0	0
S00N							
State Plan							
	Voted:	18,00,000	0	0	18,00,000	18,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP) :							
	Voted:	18,00,000	0	0	18,00,000	18,00,000	0
DRAFT							

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 3452 TOURISM						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	18,00,000	0	0	18,00,000	18,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
MI 104PROMOTION AND PUBLICITY						
SB 04 FAIR, FESTIVALS AND PUBLICITY S00N						
State Plan						
Voted:	10,00,00,000	0	0	10,00,00,000	8,36,76,037	2,30,513
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,00,00,000	0	0	10,00,00,000	8,36,76,037	2,30,513
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,00,000	0	0	10,00,00,000	8,36,76,037	2,30,513
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,00,000	0	0	10,00,00,000	8,36,76,037	2,30,513
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	10,00,00,000	0	0	10,00,00,000	8,36,76,037	2,30,513
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						

SB 08 INCENTIVE FOR TOURISM INFRASTRUCTURE
S00N

State Plan

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 3452 TOURISM						
Voted:	18,00,000	0	0	18,00,000	17,05,759	13,202
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	18,00,000	0	0	18,00,000	17,05,759	13,202
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	18,00,000	0	0	18,00,000	17,05,759	13,202
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	18,00,000	0	0	18,00,000	17,05,759	13,202
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	18,00,000	0	0	18,00,000	17,05,759	13,202
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	46,01,18,000	0	0	46,01,18,000	30,52,42,621	54,54,188
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	46,01,18,000	0	0	46,01,18,000	30,52,42,621	12,14,54,188
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	1,53,48,64,000	0	0	1,53,48,64,000	1,37,86,14,309	12,17,40,195

Capital Section	Charged	0	0	0	0	0	0
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION							
SM 02 AIR PORTS							
MI 102AERODROMES							
SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS							
S00N							
State Plan							
	Voted:	4,71,00,000	0	0	4,71,00,000	4,71,00,000	50,00,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):							
	Voted:	4,71,00,000	0	0	4,71,00,000	4,71,00,000	50,00,000
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CBR0120							

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION						
Sub Total (Bdgt) Charged:	4,71,00,000	0	0	4,71,00,000	4,71,00,000	50,00,000
	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,71,00,000	0	0	4,71,00,000	4,71,00,000	50,00,000
Charged:	0	0	0	0	0	0
SB 02 DEVELOPMENT OF AIRPORTS / HALIPOINTS						
S00N						
State Non-Plan						
Voted:	9,00,00,00,000	0	0	9,00,00,00,000	8,99,33,83,381	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	9,00,00,00,000	0	0	9,00,00,00,000	8,99,33,83,381	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,00,00,00,000	0	0	9,00,00,00,000	8,99,33,83,381	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,00,00,00,000	0	0	9,00,00,00,000	8,99,33,83,381	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	9,04,71,00,000	0	0	9,04,71,00,000	9,04,04,83,381	50,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	9,04,71,00,000	0	0	9,04,71,00,000	9,04,04,83,381	50,00,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	9,04,71,00,000	0	0	9,04,71,00,000	9,04,04,83,381	50,00,000
Charged:	0	0	0	0	0	0
MH 5452 CAPITAL OUTLAY ON TOURISM						
SM 01 TOURIST INFRASTRUCTURE						
MI 800OTHER EXPENDITURE						
SB 01 CONSTRUCTION OF VARIOUS WORKS						
S00N						
State Plan						
Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	52,91,550
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 5452 CAPITAL OUTLAY ON TOURISM						

Sub Total (P/NP) :Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	52,91,550
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	52,91,550
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	52,91,550
Charged:	0	0	0	0	0	0
SB 03 NAI RAAHEIN NAI MANZILIEIN S00N						
State Non-Plan						
Voted:	50,00,00,000	0	0	50,00,00,000	48,59,94,422	50,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	50,00,00,000	0	0	50,00,00,000	48,59,94,422	50,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,00,000	0	0	50,00,00,000	48,59,94,422	50,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,00,000	0	0	50,00,00,000	48,59,94,422	50,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	54,00,00,000	0	0	54,00,00,000	52,59,94,422	1,02,91,550
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	54,00,00,000	0	0	54,00,00,000	52,59,94,422	1,02,91,550
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	54,00,00,000	0	0	54,00,00,000	52,59,94,422	1,02,91,550
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	9,58,71,00,000	0	0	9,58,71,00,000	9,56,64,77,803	1,52,91,550
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	11,12,19,64,000	0	0	11,12,19,64,000	10,94,50,92,112	13,70,31,745
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REPAIRS						
SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING S00N						
State Non-Plan						
Voted:	55,00,000	0	0	55,00,000	51,47,037	8,02,951
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	55,00,000	0	0	55,00,000	51,47,037	8,02,951
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	55,00,000	0	0	55,00,000	51,47,037	8,02,951
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	55,00,000	0	0	55,00,000	51,47,037	8,02,951
Charged:	0	0	0	0	0	0
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING S00N						
State Non-Plan						

Voted: 1,000 0 0 1,000 1,000 0
 Charged: 0 0 0 0 0 0
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2059 PUBLIC WORKS						
Sub Total (P/NP):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 55,02,000	0	0	55,02,000	51,49,037	8,02,951
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 55,02,000	0	0	55,02,000	51,49,037	8,02,951
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 55,02,000	0	0	55,02,000	51,49,037	8,02,951
	Charged: 0	0	0	0	0	0

MH 2203 TECHNICAL EDUCATION

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE
 S00N

State Non-Plan

	Voted: 3,13,00,000	0	0	3,13,00,000	2,22,55,003	23,52,893
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,13,00,000	0	0	3,13,00,000	2,22,55,003	23,52,893
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 3,13,00,000	0	0	3,13,00,000	2,22,55,003	23,52,893
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 3,13,00,000	0	0	3,13,00,000	2,22,55,003	23,52,893
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 3,13,00,000	0	0	3,13,00,000	2,22,55,003	23,52,893

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2203 TECHNICAL EDUCATION						
MI 105 POLYTECHNICS	Charged: 0	0	0	0	0	0
SB 01 GOVERNMENT POLYTECHNICS S00N						
State Non-Plan						
	Voted: 40,93,31,000	0	0	40,93,31,000	30,15,28,207	2,75,35,898
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 40,93,31,000	0	0	40,93,31,000	30,15,28,207	2,75,35,898
	Charged: 0	0	0	0	0	0
State Plan						
	Voted: 11,77,00,000	0	0	11,77,00,000	8,64,21,943	78,89,928
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 11,77,00,000	0	0	11,77,00,000	8,64,21,943	78,89,928

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	52,70,31,000	0	0	52,70,31,000	38,79,50,150	3,54,25,826
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	52,70,31,000	0	0	52,70,31,000	38,79,50,150	3,54,25,826
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	52,70,31,000	0	0	52,70,31,000	38,79,50,150	3,54,25,826
Charged:	0	0	0	0	0	0

MI 112ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES

SB 01 GOVERNMENT ENGINEERING COLLEGE
S00N

State Non-Plan

Voted:	8,35,87,000	0	0	8,35,87,000	6,37,96,887	37,38,814
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	8,35,87,000	0	0	8,35,87,000	6,37,96,887	37,38,814
Charged:	0	0	0	0	0	0

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2203 TECHNICAL EDUCATION

Voted:	13,31,00,000	0	0	13,31,00,000	10,10,03,027	90,42,233
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	13,31,00,000	0	0	13,31,00,000	10,10,03,027	90,42,233
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	21,66,87,000	0	0	21,66,87,000	16,47,99,914	1,27,81,047
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	21,66,87,000	0	0	21,66,87,000	16,47,99,914	1,27,81,047
Charged:	0	0	0	0	0	0

SB 03 GRANT TO PRIVATE INDUSTRIAL TRAINING INSTITUTES
S00N

State Non-Plan

Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0

SB 04 GRANT TO TECHNICAL UNIVERSITY
S00N

State Plan

Voted:	6,58,00,000	0	0	6,58,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	6,58,00,000	0	0	6,58,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	6,58,00,000	0	0	6,58,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2203 TECHNICAL EDUCATION

Sub Total (Sub) Voted:	6,58,00,000	0	0	6,58,00,000	0	0
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Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	28,34,87,000	0	0	28,34,87,000	16,57,99,914	1,27,81,047
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	84,18,18,000	0	0	84,18,18,000	57,60,05,067	5,05,59,766
Charged:	0	0	0	0	0	0
MH 2216 HOUSING						
SM 05 GENERAL POOL ACCOMMODATION						
MI 053MAINTENANCE AND REPAIRS						
SB 01 OTHER MAINTENANCE EXPENDITURE						
S00N						
State Non-Plan						
Voted:	8,76,000	0	0	8,76,000	8,56,129	48,428
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,76,000	0	0	8,76,000	8,56,129	48,428
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,76,000	0	0	8,76,000	8,56,129	48,428
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,76,000	0	0	8,76,000	8,56,129	48,428
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	8,76,000	0	0	8,76,000	8,56,129	48,428
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	8,76,000	0	0	8,76,000	8,56,129	48,428
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	8,76,000	0	0	8,76,000	8,56,129	48,428
Charged:	0	0	0	0	0	0
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
SM 02 WELFARE OF SCHEDULED TRIBES						
MI 277EDUCATION						
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section						
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
SB 03 EDUCATION						
S00N						
State Non-Plan						
Voted:	5,30,000	0	0	5,30,000	5,30,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,30,000	0	0	5,30,000	5,30,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,30,000	0	0	5,30,000	5,30,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,30,000	0	0	5,30,000	5,30,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,30,000	0	0	5,30,000	5,30,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	5,30,000	0	0	5,30,000	5,30,000	0
Charged:	0	0	0	0	0	0
SM 03 WELFARE OF BACKWARD CLASSES						
MI 277EDUCATION						
SB 04 TECHNICAL SCHOLARSHIPS						
S00N						
State Non-Plan						
Voted:	19,08,000	0	0	19,08,000	19,08,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	19,08,000	0	0	19,08,000	19,08,000	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	19,08,000	0	0	19,08,000	19,08,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	19,08,000	0	0	19,08,000	19,08,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted:	19,08,000	0	0	19,08,000	19,08,000	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
Sub Total(SM)	Voted:	19,08,000	0	0	19,08,000	19,08,000
	Charged:	0	0	0	0	0
Sub Total(Mjr)	Voted:	24,38,000	0	0	24,38,000	24,38,000
	Charged:	0	0	0	0	0
MH 2230 LABOUR AND EMPLOYMENT						
SM 01 LABOUR						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 HEADQUARTER STAFF S00N						
State Non-Plan						
	Voted:	1,76,15,000	0	0	1,76,15,000	1,37,75,841
	Charged:	0	0	0	0	0
Sub Total(P/NP)	Voted:	1,76,15,000	0	0	1,76,15,000	1,37,75,841
	Charged:	0	0	0	0	0
Sub Total(Bdgt)	Voted:	1,76,15,000	0	0	1,76,15,000	1,37,75,841
	Charged:	0	0	0	0	0
Sub Total(Sub)	Voted:	1,76,15,000	0	0	1,76,15,000	1,37,75,841
	Charged:	0	0	0	0	0
Sub Total(Min)	Voted:	1,76,15,000	0	0	1,76,15,000	1,37,75,841
	Charged:	0	0	0	0	0
MI 101INDUSTRIAL RELATIONS						
SB 01 ENFORCEMENT OF LABOUR LAWS S00N						
State Non-Plan						
	Voted:	5,66,27,000	0	0	5,66,27,000	4,13,72,154
	Charged:	0	0	0	0	0
Sub Total(P/NP)	Voted:	5,66,27,000	0	0	5,66,27,000	4,13,72,154
	Charged:	0	0	0	0	0
Sub Total(Bdgt)	Voted:	5,66,27,000	0	0	5,66,27,000	4,13,72,154
	Charged:	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2230 LABOUR AND EMPLOYMENT						
	Charged:	0	0	0	0	0
Sub Total(Sub)	Voted:	5,66,27,000	0	0	5,66,27,000	4,13,72,154
	Charged:	0	0	0	0	0
SB 02 SETTLEMENT OF DISPUTES S00N						
State Non-Plan						
	Voted:	1,82,91,000	0	0	1,82,91,000	1,43,96,135
	Charged:	0	0	0	0	0
Sub Total(P/NP)	Voted:	1,82,91,000	0	0	1,82,91,000	1,43,96,135
	Charged:	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,82,91,000	0	0	1,82,91,000	1,43,96,135	10,74,284
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,82,91,000	0	0	1,82,91,000	1,43,96,135	10,74,284
Charged:	0	0	0	0	0	0
SB 03 WAGES BOARDS S00N						
State Non-Plan						
Voted:	11,000	0	0	11,000	11,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	11,000	0	0	11,000	11,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,000	0	0	11,000	11,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,000	0	0	11,000	11,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,49,29,000	0	0	7,49,29,000	5,57,79,289	46,61,279
Charged:	0	0	0	0	0	0
MI 102WORKING CONDITIONS AND SAFETY						

SB 01 INSPECTORATE OF FACTORIES
S00N
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2230 LABOUR AND EMPLOYMENT						
State Non-Plan						
Voted:	5,25,000	0	0	5,25,000	1,30,760	94,888
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,25,000	0	0	5,25,000	1,30,760	94,888
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,25,000	0	0	5,25,000	1,30,760	94,888
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,25,000	0	0	5,25,000	1,30,760	94,888
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,25,000	0	0	5,25,000	1,30,760	94,888
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	9,30,69,000	0	0	9,30,69,000	6,96,85,890	56,78,335
Charged:	0	0	0	0	0	0
SM 02 EMPLOYMENT SERVICES						
MI 001DIRECTION AND ADMINISTRATION						

SB 01 STAFF AT DIRECTORATE OF EMPLOYMENT
S00N

State Non-Plan						
Voted:	85,18,000	0	0	85,18,000	52,51,152	6,89,129
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	85,18,000	0	0	85,18,000	52,51,152	6,89,129
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	85,18,000	0	0	85,18,000	52,51,152	6,89,129
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	85,18,000	0	0	85,18,000	52,51,152	6,89,129
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	85,18,000	0	0	85,18,000	52,51,152	6,89,129
Charged:	0	0	0	0	0	0

MI 004RESEARCH, SURVEY AND STATISTICS
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2230 LABOUR AND EMPLOYMENT

SB 01 COLLECTION OF EMPLOYMENT MARKET INFORMATION
S00N

State Non-Plan

Voted:	70,28,000	0	0	70,28,000	54,77,653	4,06,702
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	70,28,000	0	0	70,28,000	54,77,653	4,06,702
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	70,28,000	0	0	70,28,000	54,77,653	4,06,702
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	70,28,000	0	0	70,28,000	54,77,653	4,06,702
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	70,28,000	0	0	70,28,000	54,77,653	4,06,702
Charged:	0	0	0	0	0	0

MI 101EMPLOYMENT SERVICES

SB 01 EXTENSION OF COVERAGE OF EMPLOYMENT SERVICES
S00N

State Non-Plan

Voted:	11,19,93,000	0	0	11,19,93,000	8,27,64,607	68,49,604
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	11,19,93,000	0	0	11,19,93,000	8,27,64,607	68,49,604
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,19,93,000	0	0	11,19,93,000	8,27,64,607	68,49,604
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,19,93,000	0	0	11,19,93,000	8,27,64,607	68,49,604
Charged:	0	0	0	0	0	0

SB 02 VOCATIONAL GUIDANCE AND EMPLOYMENT COUNSELLING
S00N

State Non-Plan

Voted:	37,04,000	0	0	37,04,000	28,89,330	2,40,020
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2230 LABOUR AND EMPLOYMENT

Sub Total (F/NP) :Voted:	37,04,000	0	0	37,04,000	28,89,330	2,40,020
Charged:	0	0	0	0	0	0
State Plan						
Voted:	22,00,000	0	0	22,00,000	21,77,491	19,937
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	22,00,000	0	0	22,00,000	21,77,491	19,937
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	59,04,000	0	0	59,04,000	50,66,821	2,59,957
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	59,04,000	0	0	59,04,000	50,66,821	2,59,957
Charged:	0	0	0	0	0	0

SB 03 UNIVERSITY EMPLOYMENT AND GUIDANCE BUREAU
S00N

State Non-Plan

Voted:	5,09,000	0	0	5,09,000	2,08,798	73,985
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	5,09,000	0	0	5,09,000	2,08,798	73,985

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,09,000	0	0	5,09,000	2,08,798	73,985
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,09,000	0	0	5,09,000	2,08,798	73,985
Charged:	0	0	0	0	0	0

SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE)
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2230 LABOUR AND EMPLOYMENT						
Voted:	17,09,000	0	0	17,09,000	15,16,022	47,559
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	17,09,000	0	0	17,09,000	15,16,022	47,559
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	17,09,000	0	0	17,09,000	15,16,022	47,559
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	17,09,000	0	0	17,09,000	15,16,022	47,559
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	12,01,15,000	0	0	12,01,15,000	8,95,56,248	72,31,105
Charged:	0	0	0	0	0	0
MI 800OTHER EXPENDITURE						

SB 01 UNEMPLOYMENT ALLOWANCE
S00N

State Non-Plan

Voted:	39,00,00,000	0	0	39,00,00,000	18,48,09,483	1,51,83,306
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	39,00,00,000	0	0	39,00,00,000	18,48,09,483	1,51,83,306
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	39,00,00,000	0	0	39,00,00,000	18,48,09,483	1,51,83,306
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	39,00,00,000	0	0	39,00,00,000	18,48,09,483	1,51,83,306
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	39,00,00,000	0	0	39,00,00,000	18,48,09,483	1,51,83,306
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	52,56,61,000	0	0	52,56,61,000	28,50,94,536	2,35,10,242
Charged:	0	0	0	0	0	0
SM 03 TRAINING						

MI 001DIRECTION AND ADMINISTRATION
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2230 LABOUR AND EMPLOYMENT						
SB 01 STAFF AT DIRECTORATE OF TECHNICAL EDUCATION, VOCATIONAL AND INDUSTRIAL TRAINING S00N						
State Non-Plan						
Voted:	33,84,000	0	0	33,84,000	31,62,239	1,08,889
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	33,84,000	0	0	33,84,000	31,62,239	1,08,889
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	33,84,000	0	0	33,84,000	31,62,239	1,08,889
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	33,84,000	0	0	33,84,000	31,62,239	1,08,889
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	33,84,000	0	0	33,84,000	31,62,239	1,08,889
Charged:	0	0	0	0	0	0

MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS

SB 05 TRAINING OF CRAFTSMAN AND SUPERVISORS
S00N

State Non-Plan

Voted:	58,29,17,000	0	0	58,29,17,000	41,50,75,599	4,32,88,222
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	58,29,17,000	0	0	58,29,17,000	41,50,75,599	4,32,88,222
Charged:	0	0	0	0	0	0

State Plan

Voted:	17,03,00,000	0	0	17,03,00,000	13,01,28,801	1,47,09,960
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	17,03,00,000	0	0	17,03,00,000	13,01,28,801	1,47,09,960
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	75,32,17,000	0	0	75,32,17,000	54,52,04,400	5,79,98,182
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	75,32,17,000	0	0	75,32,17,000	54,52,04,400	5,79,98,182
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2230 LABOUR AND EMPLOYMENT						

SB 09 SKILL DEVELOPMENT ALLOWANCE S00N						

State Non-Plan						
Voted:	99,00,00,000	0	0	99,00,00,000	84,35,01,894	56,70,637
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	99,00,00,000	0	0	99,00,00,000	84,35,01,894	56,70,637
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	99,00,00,000	0	0	99,00,00,000	84,35,01,894	56,70,637
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	99,00,00,000	0	0	99,00,00,000	84,35,01,894	56,70,637
Charged:	0	0	0	0	0	0

SB 10 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTIONS TO MODEL ITIS.
C70N

Share Central Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

S30N

State Plan

Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	51,00,000	0	0	51,00,000	51,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :08/2020 (N)

Available (+) /
over spent (-)
Actual :

Classification	O	Total Grant S	R	T	balance amount at the beginning	Expenditure for the Month	1
Revenue Section							
MH 2230 LABOUR AND EMPLOYMENT							
SB 11 WORLD BANK ASSISTED PROJECT FOR SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT PROGRAMME COON							
Full Central Plan							
Voted:	2,00,000	0	0	2,00,000	-9,13,55,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,00,000	0	0	2,00,000	-9,13,55,000	0	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,00,000	0	0	2,00,000	-9,13,55,000	0	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,00,000	0	0	2,00,000	-9,13,55,000	0	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Min):	Voted: 1,74,85,17,000	0	0	1,74,85,17,000	1,30,24,51,294	6,36,68,819	0
	Charged: 0	0	0	0	0	0	0
MI 102 APPRENTICESHIP TRAINING							
SB 01 TRAINING S00N							
State Non-Plan							
Voted:	10,51,000	0	0	10,51,000	7,26,952	83,877	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 10,51,000	0	0	10,51,000	7,26,952	83,877	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 10,51,000	0	0	10,51,000	7,26,952	83,877	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Sub):	Voted: 10,51,000	0	0	10,51,000	7,26,952	83,877	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Min):	Voted: 10,51,000	0	0	10,51,000	7,26,952	83,877	0
	Charged: 0	0	0	0	0	0	0
MI 800 OTHER EXPENDITURE							
SB 01 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM S00N DRAFT Report ID CBDRO120							
APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING FOR THE MONTH OF :08/2020 (N)							
Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	1
Revenue Section							
MH 2230 LABOUR AND EMPLOYMENT							
State Plan							
Voted:	40,15,00,000	0	0	40,15,00,000	40,15,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 40,15,00,000	0	0	40,15,00,000	40,15,00,000	0	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 40,15,00,000	0	0	40,15,00,000	40,15,00,000	0	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Sub):	Voted: 40,15,00,000	0	0	40,15,00,000	40,15,00,000	0	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Min):	Voted: 40,15,00,000	0	0	40,15,00,000	40,15,00,000	0	0
	Charged: 0	0	0	0	0	0	0
Sub Total (SM):	Voted: 2,15,44,52,000	0	0	2,15,44,52,000	1,70,78,40,485	6,38,61,585	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Mjr):	Voted: 2,77,31,82,000	0	0	2,77,31,82,000	2,06,26,20,911	9,30,50,162	0
	Charged: 0	0	0	0	0	0	0
Sub Total (R/C):	Voted: 3,62,38,16,000	0	0	3,62,38,16,000	2,64,70,69,144	14,44,61,307	0
	Charged: 0	0	0	0	0	0	0
Capital Section							
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE							

SM 02 TECHNICAL EDUCATION

MI 104POLYTECHNICS

SB 01 BUILDING
S00N

State Non-Plan

Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

State Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

Voted:	17,28,00,000	0	0	17,28,00,000	17,28,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	17,28,00,000	0	0	17,28,00,000	17,28,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	18,28,00,000	0	0	18,28,00,000	18,28,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	18,28,00,000	0	0	18,28,00,000	18,28,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	18,28,00,000	0	0	18,28,00,000	18,28,00,000	0
Charged:	0	0	0	0	0	0

MI 105ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES

SB 01 BUILDING
S00N

State Non-Plan

Voted:	11,00,000	0	0	11,00,000	11,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	11,00,000	0	0	11,00,000	11,00,000	0
Charged:	0	0	0	0	0	0

State Plan

Voted:	40,40,00,000	0	0	40,40,00,000	40,40,00,000	2,57,82,645
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	40,40,00,000	0	0	40,40,00,000	40,40,00,000	2,57,82,645
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	40,51,00,000	0	0	40,51,00,000	40,51,00,000	2,57,82,645
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	40,51,00,000	0	0	40,51,00,000	40,51,00,000	2,57,82,645
Charged:	0	0	0	0	0	0

SB 03 CONSTRUCTION OF ITI BUILDINGS

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

S00N

State Non-Plan

Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	24,00,00,000	0	0	24,00,00,000	23,91,51,620	51,60,264
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	24,00,00,000	0	0	24,00,00,000	23,91,51,620	51,60,264
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,00,000	0	0	25,00,00,000	24,91,51,620	51,60,264
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,00,00,000	0	0	25,00,00,000	24,91,51,620	51,60,264
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	65,51,00,000	0	0	65,51,00,000	65,42,51,620	3,09,42,909
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	83,79,00,000	0	0	83,79,00,000	83,70,51,620	3,09,42,909
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	83,79,00,000	0	0	83,79,00,000	83,70,51,620	3,09,42,909
Charged:	0	0	0	0	0	0
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES						
MI 201LABOUR						
SB 01 BUILDINGS						
S00N						
State Plan						
Voted:	2,14,00,000	0	0	2,14,00,000	1,48,94,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,14,00,000	0	0	2,14,00,000	1,48,94,000	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,14,00,000	0	0	2,14,00,000	1,48,94,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,14,00,000	0	0	2,14,00,000	1,48,94,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,14,00,000	0	0	2,14,00,000	1,48,94,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	2,14,00,000	0	0	2,14,00,000	1,48,94,000	0
Charged:	0	0	0	0	0	0
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE						
SM 02 TECHNICAL EDUCATION						
MI 105ENGINEERING / TECHNICAL COLLEGES AND INSTITUTES (WILL ALSO ACCOMMODATE MANAGEMENT &COMMERCIAL INSTT.)						
SB 01 LOAN TO H.P.TECHNICAL UNIVERSITY HAMIRPUR						
S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted: 1,000 0 0 1,000 1,000 0
 DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE						
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	85,93,01,000	0	0	85,93,01,000	85,19,46,620	3,09,42,909
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	4,48,31,17,000	0	0	4,48,31,17,000	3,49,90,15,764	17,54,04,216
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 053 MAINTENANCE AND REPAIRS						
SB 10 MAINTENANCE EXP. OF TCP. DEPARTMENT S00N						
State Non-Plan						
Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
SB 95 MAINTENANCE OF URBAN DEVELOPMENT DEPARTMENT BUILDING S00N						
State Non-Plan						
Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						

MH 2059 PUBLIC WORKS							
Sub Total (Min) Voted:	30,00,000	0	0	30,00,000	30,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (SM) Voted:	30,00,000	0	0	30,00,000	30,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Mjr) Voted:	30,00,000	0	0	30,00,000	30,00,000	0	0
Charged:	0	0	0	0	0	0	0

MH 2215 WATER SUPPLY AND SANITATION

SM 02 SEWERAGE AND SANITATION

MI 105SANITATION SERVICES

SB 04 MAINTENANCE AND REPAIRS
S00N

State Non-Plan

Voted:	3,85,00,000	0	0	3,85,00,000	3,75,56,505	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,85,00,000	0	0	3,85,00,000	3,75,56,505	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,85,00,000	0	0	3,85,00,000	3,75,56,505	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,85,00,000	0	0	3,85,00,000	3,75,56,505	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Min) Voted:	3,85,00,000	0	0	3,85,00,000	3,75,56,505	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (SM) Voted:	3,85,00,000	0	0	3,85,00,000	3,75,56,505	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Mjr) Voted:	3,85,00,000	0	0	3,85,00,000	3,75,56,505	0	0
Charged:	0	0	0	0	0	0	0

MH 2216 HOUSING

SM 02 URBAN HOUSING

MI 105RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT) ACT, 2016

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						

MH 2216 HOUSING						
SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)						
S00N						
State Non-Plan						
Voted:	2,70,00,000	0	0	2,70,00,000	1,35,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,70,00,000	0	0	2,70,00,000	1,35,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,70,00,000	0	0	2,70,00,000	1,35,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,70,00,000	0	0	2,70,00,000	1,35,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,70,00,000	0	0	2,70,00,000	1,35,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,70,00,000	0	0	2,70,00,000	1,35,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,70,00,000	0	0	2,70,00,000	1,35,00,000	0
Charged:	0	0	0	0	0	0

MH 2217 URBAN DEVELOPMENT

SM 80 GENERAL

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE OF URBAN LOCAL BODIES
S00N

State Non-Plan

Voted:	3,50,44,000	0	0	3,50,44,000	2,69,97,449	22,25,648
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,50,44,000	0	0	3,50,44,000	2,69,97,449	22,25,648
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,50,44,000	0	0	3,50,44,000	2,69,97,449	22,25,648
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2217 URBAN DEVELOPMENT						
Sub Total (Sub) Voted:	3,50,44,000	0	0	3,50,44,000	2,69,97,449	22,25,648
Charged:	0	0	0	0	0	0
SB 02 DIRECTORATE OF TOWN & COUNTRY PLAN.ORGANISATION S00N						
State Non-Plan						
Voted:	17,67,14,000	0	0	17,67,14,000	13,51,45,993	1,00,81,781
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	17,67,14,000	0	0	17,67,14,000	13,51,45,993	1,00,81,781
Charged:	0	0	0	0	0	0
State Plan						
Voted:	22,00,000	0	0	22,00,000	17,26,768	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	22,00,000	0	0	22,00,000	17,26,768	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	17,89,14,000	0	0	17,89,14,000	13,68,72,761	1,00,81,781
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	17,89,14,000	0	0	17,89,14,000	13,68,72,761	1,00,81,781
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	21,39,58,000	0	0	21,39,58,000	16,38,70,210	1,23,07,429
Charged:	0	0	0	0	0	0
MI 191 ASSISTANCE TO LOCAL BODIES, CORPORATIONS, URBAN DEVELOPMENT AUTHORITIES, TOWN IMPROVEMENT BOARDS ECT.						
SB 01 STATE FINANCE COMMISSION AWARD S00N						
State Non-Plan						
Voted:	44,17,16,000	0	0	44,17,16,000	2,20,85,800	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	44,17,16,000	0	0	44,17,16,000	2,20,85,800	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	44,17,16,000	0	0	44,17,16,000	2,20,85,800	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2217 URBAN DEVELOPMENT						
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	44,17,16,000	0	0	44,17,16,000	2,20,85,800	0
Charged:	0	0	0	0	0	0
SB 04 SWARN JAYANTI SHAHRI ROJGAR YOJNA C90N						
Share Central Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
SB 45 CENTRAL FINANCE COMMISSION AWARD						
S00N						
State Non-Plan						
Voted:	62,14,31,000	0	0	62,14,31,000	39,22,32,034	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	62,14,31,000	0	0	62,14,31,000	39,22,32,034	0
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section						
MH 2217 URBAN DEVELOPMENT						
Sub Total (Bdgt) Charged:	62,14,31,000	0	0	62,14,31,000	39,22,32,034	0
	0	0	0	0	0	0
Sub Total (Sub) Voted:	62,14,31,000	0	0	62,14,31,000	39,22,32,034	0
Charged:	0	0	0	0	0	0
SB 46 GRANT TO MUNICIPAL CORPORATION SHIMLA FOR SPECIFIC SCHEMES OF MERGED AREAS						
S00N						
State Non-Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
SB 47 GIA TO SWACHH BHARAT MISSION (SBM)						
C90N						
Share Central Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	11,00,000	0	0	11,00,000	11,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	11,00,000	0	0	11,00,000	11,00,000	0
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :08/2020 (N)

----- Available (+) /

Classification	Total Grant				over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2217 URBAN DEVELOPMENT						
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	11,00,000	0	0	11,00,000	11,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	1,11,00,000	0	0	1,11,00,000	1,11,00,000
	Charged:	0	0	0	0	0
SB 48 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT) C90N						
Share Central Plan						
	Voted:	26,03,00,000	0	0	26,03,00,000	25,64,20,300
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	26,03,00,000	0	0	26,03,00,000	25,64,20,300
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	26,03,00,000	0	0	26,03,00,000	25,64,20,300
	Charged:	0	0	0	0	0
S10N						
State Plan						
	Voted:	2,78,00,000	0	0	2,78,00,000	2,73,68,922
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,78,00,000	0	0	2,78,00,000	2,73,68,922
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,78,00,000	0	0	2,78,00,000	2,73,68,922
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	28,81,00,000	0	0	28,81,00,000	28,37,89,222
	Charged:	0	0	0	0	0
SB 49 SMART CITY MISSION DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2217 URBAN DEVELOPMENT						
C50N						
Share Central Plan						
	Voted:	37,40,00,000	0	0	37,40,00,000	37,40,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	37,40,00,000	0	0	37,40,00,000	37,40,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	37,40,00,000	0	0	37,40,00,000	37,40,00,000
	Charged:	0	0	0	0	0
S50N						
State Plan						
	Voted:	37,40,00,000	0	0	37,40,00,000	37,40,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	37,40,00,000	0	0	37,40,00,000	37,40,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	37,40,00,000	0	0	37,40,00,000	37,40,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	74,80,00,000	0	0	74,80,00,000	74,80,00,000
	Charged:	0	0	0	0	0

SB 50 HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME
C90N

Share Central Plan

Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted: 5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
	Charged: 0	0	0	0	0	0

Sub Total (Bdgt):	Voted: 5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
	Charged: 0	0	0	0	0	0

S10N

State Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2217 URBAN DEVELOPMENT

Voted:	55,00,000	0	0	55,00,000	55,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted: 55,00,000	0	0	55,00,000	55,00,000	0
	Charged: 0	0	0	0	0	0

Sub Total (Bdgt):	Voted: 55,00,000	0	0	55,00,000	55,00,000	0
	Charged: 0	0	0	0	0	0

Sub Total (Sub):	Voted: 5,55,00,000	0	0	5,55,00,000	5,55,00,000	0
	Charged: 0	0	0	0	0	0

SB 51 CONSTRUCTION OF PARKING
S00N

State Non-Plan

Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted: 50,00,000	0	0	50,00,000	50,00,000	0
	Charged: 0	0	0	0	0	0

Sub Total (Bdgt):	Voted: 50,00,000	0	0	50,00,000	50,00,000	0
	Charged: 0	0	0	0	0	0

Sub Total (Sub):	Voted: 50,00,000	0	0	50,00,000	50,00,000	0
	Charged: 0	0	0	0	0	0

SB 52 DEVELOPMENT OF CHILDREN PARKS
S00N

State Non-Plan

Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted: 50,00,000	0	0	50,00,000	50,00,000	0
	Charged: 0	0	0	0	0	0

Sub Total (Bdgt):	Voted: 50,00,000	0	0	50,00,000	50,00,000	0
	Charged: 0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2217 URBAN DEVELOPMENT

Sub Total (Sub):	Voted: 50,00,000	0	0	50,00,000	50,00,000	0
	Charged: 0	0	0	0	0	0

SB 53 LAL BAHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA
S00N

State Non-Plan

Voted:	1,000	0	0	1,000	1,000	0
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Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA
S00N

State Non-Plan

Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP)
S00N

State Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2217 URBAN DEVELOPMENT

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

SB 56 WORLD BANK AIDED GREATER SHIMLA WATER SUPPLY SCHEME
S00N

State Non-Plan

Voted:	1,08,89,00,000	0	0	1,08,89,00,000	50,89,00,000	37,50,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,08,89,00,000	0	0	1,08,89,00,000	50,89,00,000	37,50,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,08,89,00,000	0	0	1,08,89,00,000	50,89,00,000	37,50,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,08,89,00,000	0	0	1,08,89,00,000	50,89,00,000	37,50,000
Charged:	0	0	0	0	0	0

SB 57 SHRESHTH SHEHAR YOJNA
S00N

State Non-Plan

Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2217 URBAN DEVELOPMENT						
Sub Total(Sub) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	3,30,50,48,000	0	0	3,30,50,48,000	2,07,19,08,056	37,50,000
Charged:	0	0	0	0	0	0
MI 192ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS						
SB 01 STATE FINANCE COMMISSION AWARD S00N						
State Non-Plan						
Voted:	83,98,29,000	0	0	83,98,29,000	5,44,91,450	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	83,98,29,000	0	0	83,98,29,000	5,44,91,450	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	83,98,29,000	0	0	83,98,29,000	5,44,91,450	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	83,98,29,000	0	0	83,98,29,000	5,44,91,450	0
Charged:	0	0	0	0	0	0

SB 04 SWARAN JAYANTI SHAHRI ROJGAR YOJNA
C90N

Share Central Plan

Voted:	1,46,00,000	0	0	1,46,00,000	1,46,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	1,46,00,000	0	0	1,46,00,000	1,46,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,46,00,000	0	0	1,46,00,000	1,46,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	14,00,000	0	0	14,00,000	14,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	14,00,000	0	0	14,00,000	14,00,000	0
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2217 URBAN DEVELOPMENT						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	14,00,000	0	0	14,00,000	14,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,60,00,000	0	0	1,60,00,000	1,60,00,000	0
Charged:	0	0	0	0	0	0
SB 12 SPECIFIC STATE FINANCE COMMISSION AWARD FOR CREATION/UPGRADATION S00N						
State Non-Plan						
Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

SB 14 CENTRAL FINANCE COMMISSION AWARD
S00N

State Non-Plan

Voted:	1,14,08,32,000	0	0	1,14,08,32,000	71,52,30,383	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	1,14,08,32,000	0	0	1,14,08,32,000	71,52,30,383	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,14,08,32,000	0	0	1,14,08,32,000	71,52,30,383	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2217 URBAN DEVELOPMENT

Sub Total (Sub) Voted:	1,14,08,32,000	0	0	1,14,08,32,000	71,52,30,383	0
Charged:	0	0	0	0	0	0

SB 15 GRANTS TO MUNICIPALITIES FOR CONSTRUCTION OF PARKING PLACES
S00N

State Non-Plan

Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
Charged:	0	0	0	0	0	0

SB 16 GIA TO SWACHH BHARAT MISSION (SBM)
C90N

Share Central Plan

Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	22,00,000	0	0	22,00,000	22,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	22,00,000	0	0	22,00,000	22,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	22,00,000	0	0	22,00,000	22,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2217 URBAN DEVELOPMENT

Sub Total (Sub) Voted:	2,22,00,000	0	0	2,22,00,000	2,22,00,000	0
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Charged:	0	0	0	0	0	0
SB 17 ATAL MISSION REJUVENATION AND URBAN TRANSFORMATION (AMRUT) C90N						
Share Central Plan						
Voted:	11,00,00,000	0	0	11,00,00,000	11,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 11,00,00,000	0	0	11,00,00,000	11,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 11,00,00,000	0	0	11,00,00,000	11,00,00,000	0
	Charged: 0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,34,00,000	0	0	1,34,00,000	1,34,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,34,00,000	0	0	1,34,00,000	1,34,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 1,34,00,000	0	0	1,34,00,000	1,34,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 12,34,00,000	0	0	12,34,00,000	12,34,00,000	0
	Charged: 0	0	0	0	0	0
SB 18 HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME C90N						
Share Central Plan						
Voted:	12,56,00,000	0	0	12,56,00,000	12,39,91,880	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 12,56,00,000	0	0	12,56,00,000	12,39,91,880	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 12,56,00,000	0	0	12,56,00,000	12,39,91,880	0
	Charged: 0	0	0	0	0	0
S10N						
DRAFT						
Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING FOR THE MONTH OF :08/2020 (N)						

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2217 URBAN DEVELOPMENT						
State Plan						
Voted:	1,45,00,000	0	0	1,45,00,000	1,43,21,300	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,45,00,000	0	0	1,45,00,000	1,43,21,300	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 1,45,00,000	0	0	1,45,00,000	1,43,21,300	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 14,01,00,000	0	0	14,01,00,000	13,83,13,180	0
	Charged: 0	0	0	0	0	0
SB 19 DEVELOPMENT OF CHILDREN PARKS S00N						
State Non-Plan						
Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
	Charged: 0	0	0	0	0	0
SB 20 LAL BHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA S00N						
State Non-Plan						

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2217 URBAN DEVELOPMENT						
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,38,23,62,000	0	0	2,38,23,62,000	1,16,96,36,013	0
Charged:	0	0	0	0	0	0
MI 193 ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALANT THEREOF						
SB 01 STATE FINANCE COMMISSION AWARD S00N						
State Non-Plan						
Voted:	18,25,55,000	0	0	18,25,55,000	1,66,27,750	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	18,25,55,000	0	0	18,25,55,000	1,66,27,750	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	18,25,55,000	0	0	18,25,55,000	1,66,27,750	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	18,25,55,000	0	0	18,25,55,000	1,66,27,750	0
Charged:	0	0	0	0	0	0
SB 04 SWARAN JAYANTI SHAHRI ROJGAR YOJNA C90N						
Share Central Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2217 URBAN DEVELOPMENT						
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
SB 05 CONSTRUCTIONS OF VEHICLES PARKING S00N						

State Non-Plan

Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

SB 13 CENTRAL FINANCE COMMISSION AWARD
S00N

State Non-Plan

Voted:	22,44,10,000	0	0	22,44,10,000	13,77,89,807	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	22,44,10,000	0	0	22,44,10,000	13,77,89,807	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	22,44,10,000	0	0	22,44,10,000	13,77,89,807	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section

MH 2217 URBAN DEVELOPMENT

Sub Total (Sub) Voted:	22,44,10,000	0	0	22,44,10,000	13,77,89,807	0
Charged:	0	0	0	0	0	0

SB 14 GIA TO SWACHH BHARAT MISSION (SBM)
C90N

Share Central Plan

Voted:	90,00,000	0	0	90,00,000	90,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	90,00,000	0	0	90,00,000	90,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	90,00,000	0	0	90,00,000	90,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

SB 16 HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME
C90N

Share Central Plan

Voted:	6,00,00,000	0	0	6,00,00,000	6,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	6,00,00,000	0	0	6,00,00,000	6,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	6,00,00,000	0	0	6,00,00,000	6,00,00,000	0
Charged:	0	0	0	0	0	0

S10N

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section							
MH 2217 URBAN DEVELOPMENT							
State Plan							
	Voted:	62,00,000	0	0	62,00,000	62,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	62,00,000	0	0	62,00,000	62,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	62,00,000	0	0	62,00,000	62,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	6,62,00,000	0	0	6,62,00,000	6,62,00,000	0
	Charged:	0	0	0	0	0	0
SB 17 DEVELOPMENT OF CHILDREN PARKS SOON							
State Non-Plan							
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged:	0	0	0	0	0	0
SB 18 LAL BHADUR SHASTRI KAMGAR EVAM SHAHRI AJEEVIKA YOJNA SOON							
State Non-Plan							
	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING FOR THE MONTH OF :08/2020 (N) -----							
Classification		O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2217 URBAN DEVELOPMENT							
Sub Total (Sub)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
SB 20 ASSISTANCE TO CANTONMENT BOARDS UNDER CENTER FINANCE COMMISSION SOON							
State Non-Plan							
	Voted:	8,33,27,000	0	0	8,33,27,000	6,24,95,289	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP)	Voted:	8,33,27,000	0	0	8,33,27,000	6,24,95,289	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	8,33,27,000	0	0	8,33,27,000	6,24,95,289	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	8,33,27,000	0	0	8,33,27,000	6,24,95,289	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	58,66,93,000	0	0	58,66,93,000	31,33,13,846	0
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	6,48,80,61,000	0	0	6,48,80,61,000	3,71,87,28,125	1,60,57,429
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	6,48,80,61,000	0	0	6,48,80,61,000	3,71,87,28,125	1,60,57,429
	Charged:	0	0	0	0	0	0
Sub Total (R/C)	Voted:	6,55,65,61,000	0	0	6,55,65,61,000	3,77,27,84,630	1,60,57,429
	Charged:	0	0	0	0	0	0
Capital Section							

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SM 02 SEWERAGE AND SANITATION

MI 106SEWERAGE SERVICES

SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICTS
S00N

State Plan

Voted:	1,27,46,00,000	0	0	1,27,46,00,000	1,27,36,32,930	6,00,199
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

Sub Total (F/NP) : Voted:	1,27,46,00,000	0	0	1,27,46,00,000	1,27,36,32,930	6,00,199
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,27,46,00,000	0	0	1,27,46,00,000	1,27,36,32,930	6,00,199
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,27,46,00,000	0	0	1,27,46,00,000	1,27,36,32,930	6,00,199
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,27,46,00,000	0	0	1,27,46,00,000	1,27,36,32,930	6,00,199
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,27,46,00,000	0	0	1,27,46,00,000	1,27,36,32,930	6,00,199
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	1,27,46,00,000	0	0	1,27,46,00,000	1,27,36,32,930	6,00,199
Charged:	0	0	0	0	0	0

MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT

SM 01 STATE CAPITAL DEVELOPMENT

MI 190INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 EQUITY/INVESTMENT IN SHIMLA JAL PRAVANDHAN NIGAM LIMITED (SJPNL)
S00N

State Plan

Voted:	44,89,00,000	0	0	44,89,00,000	44,89,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) : Voted:	44,89,00,000	0	0	44,89,00,000	44,89,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	44,89,00,000	0	0	44,89,00,000	44,89,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	44,89,00,000	0	0	44,89,00,000	44,89,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT

Sub Total (Min) Voted:	44,89,00,000	0	0	44,89,00,000	44,89,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	44,89,00,000	0	0	44,89,00,000	44,89,00,000	0
Charged:	0	0	0	0	0	0

SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS

MI 051CONSTRUCTION

SB 05 PREPARATION OF DRAFT DEVELOPMENT PLAN
S00N

State Plan

Voted:	2,15,00,000	0	0	2,15,00,000	2,13,19,038	1,07,095
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,15,00,000	0	0	2,15,00,000	2,13,19,038	1,07,095
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,15,00,000	0	0	2,15,00,000	2,13,19,038	1,07,095
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,15,00,000	0	0	2,15,00,000	2,13,19,038	1,07,095
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,15,00,000	0	0	2,15,00,000	2,13,19,038	1,07,095
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,15,00,000	0	0	2,15,00,000	2,13,19,038	1,07,095
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	47,04,00,000	0	0	47,04,00,000	47,02,19,038	1,07,095
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	1,74,50,00,000	0	0	1,74,50,00,000	1,74,38,51,968	7,07,294
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	8,30,15,61,000	0	0	8,30,15,61,000	5,51,66,36,598	1,67,64,723
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2047 OTHER FISCAL SERVICES

MI 103PROMOTION OF SMALL SAVINGS

SB 01 SMALL SAVINGS ORGANISTION
S00N

State Non-Plan

Voted:	91,76,000	0	0	91,76,000	75,07,847	4,98,005
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	91,76,000	0	0	91,76,000	75,07,847	4,98,005
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	91,76,000	0	0	91,76,000	75,07,847	4,98,005
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	91,76,000	0	0	91,76,000	75,07,847	4,98,005
Charged:	0	0	0	0	0	0

SB 02 DISTRICT ESTABLISHMENT
S00N

State Non-Plan

Voted:	74,37,000	0	0	74,37,000	63,46,087	2,78,999
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	74,37,000	0	0	74,37,000	63,46,087	2,78,999
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	74,37,000	0	0	74,37,000	63,46,087	2,78,999
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	74,37,000	0	0	74,37,000	63,46,087	2,78,999
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	1,66,13,000	0	0	1,66,13,000	1,38,53,934	7,77,004
Charged:	0	0	0	0	0	0

Sub Total (Mjr) Voted:	1,66,13,000	0	0	1,66,13,000	1,38,53,934	7,77,004
Charged:	0	0	0	0	0	0

MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

MI 101SINKING FUNDS

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

SB 01 STATE SCHEMES
S00N

State Non-Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

MI 200OTHER APPROPRIATIONS

SB 01 TRANSFER TO GUARNTTEE FUND
S00N

State Non-Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

MH 2049 INTEREST PAYMENTS
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section	-----					
MH 2049 INTEREST PAYMENTS	-----					
SM 01 INTEREST ON INTERNAL DEBT	-----					
MI 101INTEREST ON MARKET LOANS	-----					
SB 06 8.52 % H.P. STATE DEVELOPMENT LOAN 2021 S00N	-----					
State Non-Plan	-----					
Voted:	0	0	0	0	0	0
Charged:	15,33,60,000	0	0	15,33,60,000	15,33,60,000	7,66,80,000
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	15,33,60,000	0	0	15,33,60,000	15,33,60,000	7,66,80,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	15,33,60,000	0	0	15,33,60,000	15,33,60,000	7,66,80,000
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	15,33,60,000	0	0	15,33,60,000	15,33,60,000	7,66,80,000
SB 07 8.42 % H.P. STATE DEVELOPMENT LOAN 2021 S00N	-----					
State Non-Plan	-----					
Voted:	0	0	0	0	0	0
Charged:	39,15,30,000	0	0	39,15,30,000	39,15,30,000	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	39,15,30,000	0	0	39,15,30,000	39,15,30,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	39,15,30,000	0	0	39,15,30,000	39,15,30,000	0

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	39,15,30,000	0	0	39,15,30,000	39,15,30,000	0

SB 08 8.85 % H.P. STATE DEVELOPMENT LOAN 2021
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	8,85,00,000	0	0	8,85,00,000	4,42,50,000	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2049 INTEREST PAYMENTS						

Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	8,85,00,000	0	0	8,85,00,000	4,42,50,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	8,85,00,000	0	0	8,85,00,000	4,42,50,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	8,85,00,000	0	0	8,85,00,000	4,42,50,000	0

SB 09 9.20 % H.P. STATE DEVELOPMENT LOAN 2021
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	18,86,00,000	0	0	18,86,00,000	9,43,00,000	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	18,86,00,000	0	0	18,86,00,000	9,43,00,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	18,86,00,000	0	0	18,86,00,000	9,43,00,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	18,86,00,000	0	0	18,86,00,000	9,43,00,000	0

SB 10 8.83 % H.P. STATE DEVELOPMENT LOAN 2021
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	17,66,00,000	0	0	17,66,00,000	8,83,00,000	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	17,66,00,000	0	0	17,66,00,000	8,83,00,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	17,66,00,000	0	0	17,66,00,000	8,83,00,000	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2049 INTEREST PAYMENTS						

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	17,66,00,000	0	0	17,66,00,000	8,83,00,000	0

SB 11 8.60 % H.P. STATE DEVELOPMENT LOAN 2022 (11.5% H.P. STATE DEVELOPMENT LOAN 2010)
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	21,50,00,000	0	0	21,50,00,000	10,75,00,000	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	21,50,00,000	0	0	21,50,00,000	10,75,00,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0

Charged:	21,50,00,000	0	0	21,50,00,000	10,75,00,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	21,50,00,000	0	0	21,50,00,000	10,75,00,000	0

SB 12 11.5% H.P. STATE DEVELOPMENT LOAN 2011
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	38,90,00,000	0	0	38,90,00,000	38,90,00,000	0

Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	38,90,00,000	0	0	38,90,00,000	38,90,00,000	0

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	38,90,00,000	0	0	38,90,00,000	38,90,00,000	0

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	38,90,00,000	0	0	38,90,00,000	38,90,00,000	0

SB 13 12% H.P. STATE DEVELOPMENT LOAN 2011
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	23,37,00,000	0	0	23,37,00,000	23,37,00,000	0

Sub Total (F/NP) Voted:	0	0	0	0	0	0
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DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Charged:	23,37,00,000	0	0	23,37,00,000	23,37,00,000	0
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Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	23,37,00,000	0	0	23,37,00,000	23,37,00,000	0

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	23,37,00,000	0	0	23,37,00,000	23,37,00,000	0

SB 14 13% H.P. STATE DEVELOPMENT LOAN 2007 (S.D.L. 8.73% 2022)
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	31,42,80,000	0	0	31,42,80,000	31,42,80,000	15,71,40,001

Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	31,42,80,000	0	0	31,42,80,000	31,42,80,000	15,71,40,001

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	31,42,80,000	0	0	31,42,80,000	31,42,80,000	15,71,40,001

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	31,42,80,000	0	0	31,42,80,000	31,42,80,000	15,71,40,001

SB 15 13.5% H.P. STATE DEVELOPMENT LOAN 2003 (S.D.L. 8.94% 2022)
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	36,65,40,000	0	0	36,65,40,000	36,65,40,000	0

Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	36,65,40,000	0	0	36,65,40,000	36,65,40,000	0

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	36,65,40,000	0	0	36,65,40,000	36,65,40,000	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Available (+) /
over spent (-)
Actual :

Classification	Total Grant		R	T	balance amount at the beginning	Expenditure for the Month	Actual
	O	S					
Revenue Section							
MH 2049 INTEREST PAYMENTS							
Sub Total (Sub)	Voted:	0	0	0	0	0	0
	Charged:	36,65,40,000	0	0	36,65,40,000	36,65,40,000	0
SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004 (S.D.L. 8.87% 2022) S00N							
State Non-Plan							
	Voted:	0	0	0	0	0	0
	Charged:	38,14,10,000	0	0	38,14,10,000	19,07,04,999	0
Sub Total (P/NP)	Voted:	0	0	0	0	0	0
	Charged:	38,14,10,000	0	0	38,14,10,000	19,07,04,999	0
Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	38,14,10,000	0	0	38,14,10,000	19,07,04,999	0
Sub Total (Sub)	Voted:	0	0	0	0	0	0
	Charged:	38,14,10,000	0	0	38,14,10,000	19,07,04,999	0
SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004 (S.D.L. 8.91%2022) S00N							
State Non-Plan							
	Voted:	0	0	0	0	0	0
	Charged:	38,31,30,000	0	0	38,31,30,000	19,15,64,999	0
Sub Total (P/NP)	Voted:	0	0	0	0	0	0
	Charged:	38,31,30,000	0	0	38,31,30,000	19,15,64,999	0
Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	38,31,30,000	0	0	38,31,30,000	19,15,64,999	0
Sub Total (Sub)	Voted:	0	0	0	0	0	0
	Charged:	38,31,30,000	0	0	38,31,30,000	19,15,64,999	0
SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022) S00N							
State Non-Plan							
	Voted:	0	0	0	0	0	0
	Charged:	26,76,00,000	0	0	26,76,00,000	26,76,00,000	13,38,00,000
Sub Total (P/NP)	Voted:	0	0	0	0	0	0
	Charged:	26,76,00,000	0	0	26,76,00,000	26,76,00,000	13,38,00,000
DRAFT Report ID CBR0120							
APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :08/2020 (N)							

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month	
	O	S					
Revenue Section							
MH 2049 INTEREST PAYMENTS							
	Charged:	26,76,00,000	0	0	26,76,00,000	26,76,00,000	13,38,00,000
Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	26,76,00,000	0	0	26,76,00,000	26,76,00,000	13,38,00,000
Sub Total (Sub)	Voted:	0	0	0	0	0	0
	Charged:	26,76,00,000	0	0	26,76,00,000	26,76,00,000	13,38,00,000
SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022) S00N							
State Non-Plan							
	Voted:	0	0	0	0	0	0
	Charged:	17,82,00,000	0	0	17,82,00,000	17,82,00,000	0
Sub Total (P/NP)	Voted:	0	0	0	0	0	0
	Charged:	17,82,00,000	0	0	17,82,00,000	17,82,00,000	0
Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	17,82,00,000	0	0	17,82,00,000	17,82,00,000	0

Sub Total (Sub) Voted:	0	0	0	0	0	0	0
Charged:	17,82,00,000	0	0	0	17,82,00,000	17,82,00,000	0

SB 21 13.05% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.48%2017)
S00N

State Non-Plan

Voted:	0	0	0	0	0	0	0
Charged:	22,56,00,000	0	0	0	22,56,00,000	22,56,00,000	11,28,00,000

Sub Total (P/NP) Voted:	0	0	0	0	0	0	0
Charged:	22,56,00,000	0	0	0	22,56,00,000	22,56,00,000	11,28,00,000

Sub Total (Bdgt) Voted:	0	0	0	0	0	0	0
Charged:	22,56,00,000	0	0	0	22,56,00,000	22,56,00,000	11,28,00,000

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Sub Total (Sub) Voted:	0	0	0	0	0	0	0
Charged:	22,56,00,000	0	0	0	22,56,00,000	22,56,00,000	11,28,00,000

SB 22 12.50% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.42%2017)
S00N

State Non-Plan

Voted:	0	0	0	0	0	0	0
Charged:	12,60,00,000	0	0	0	12,60,00,000	6,30,00,000	0

Sub Total (P/NP) Voted:	0	0	0	0	0	0	0
Charged:	12,60,00,000	0	0	0	12,60,00,000	6,30,00,000	0

Sub Total (Bdgt) Voted:	0	0	0	0	0	0	0
Charged:	12,60,00,000	0	0	0	12,60,00,000	6,30,00,000	0

Sub Total (Sub) Voted:	0	0	0	0	0	0	0
Charged:	12,60,00,000	0	0	0	12,60,00,000	6,30,00,000	0

SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008
S00N

State Non-Plan

Voted:	0	0	0	0	0	0	0
Charged:	15,85,50,000	0	0	0	15,85,50,000	15,85,50,000	0

Sub Total (P/NP) Voted:	0	0	0	0	0	0	0
Charged:	15,85,50,000	0	0	0	15,85,50,000	15,85,50,000	0

Sub Total (Bdgt) Voted:	0	0	0	0	0	0	0
Charged:	15,85,50,000	0	0	0	15,85,50,000	15,85,50,000	0

Sub Total (Sub) Voted:	0	0	0	0	0	0	0
Charged:	15,85,50,000	0	0	0	15,85,50,000	15,85,50,000	0

SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008
S00N

State Non-Plan

Voted:	0	0	0	0	0	0	0
Charged:	7,67,60,000	0	0	0	7,67,60,000	7,67,60,000	3,83,80,000

Sub Total (P/NP) Voted:	0	0	0	0	0	0	0
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

	Charged:	7,67,60,000	0	0	7,67,60,000	7,67,60,000	3,83,80,000
Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	7,67,60,000	0	0	7,67,60,000	7,67,60,000	3,83,80,000
Sub Total (Sub)	Voted:	0	0	0	0	0	0
	Charged:	7,67,60,000	0	0	7,67,60,000	7,67,60,000	3,83,80,000

SB 26 8.07 % H.P. STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009
S00N

State Non-Plan

	Voted:	0	0	0	0	0	0
	Charged:	52,45,50,000	0	0	52,45,50,000	26,22,74,999	0
Sub Total (P/NP)	Voted:	0	0	0	0	0	0
	Charged:	52,45,50,000	0	0	52,45,50,000	26,22,74,999	0
Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	52,45,50,000	0	0	52,45,50,000	26,22,74,999	0
Sub Total (Sub)	Voted:	0	0	0	0	0	0
	Charged:	52,45,50,000	0	0	52,45,50,000	26,22,74,999	0

SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009
S00N

State Non-Plan

	Voted:	0	0	0	0	0	0
	Charged:	41,25,00,000	0	0	41,25,00,000	41,25,00,000	20,62,50,001
Sub Total (P/NP)	Voted:	0	0	0	0	0	0
	Charged:	41,25,00,000	0	0	41,25,00,000	41,25,00,000	20,62,50,001
Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	41,25,00,000	0	0	41,25,00,000	41,25,00,000	20,62,50,001

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2049 INTEREST PAYMENTS

Sub Total (Sub)	Voted:	0	0	0	0	0	0
	Charged:	41,25,00,000	0	0	41,25,00,000	41,25,00,000	20,62,50,001

SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010
S00N

State Non-Plan

	Voted:	0	0	0	0	0	0
	Charged:	16,32,00,000	0	0	16,32,00,000	16,32,00,000	0
Sub Total (P/NP)	Voted:	0	0	0	0	0	0
	Charged:	16,32,00,000	0	0	16,32,00,000	16,32,00,000	0
Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	16,32,00,000	0	0	16,32,00,000	16,32,00,000	0
Sub Total (Sub)	Voted:	0	0	0	0	0	0
	Charged:	16,32,00,000	0	0	16,32,00,000	16,32,00,000	0

SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010
S00N

State Non-Plan

	Voted:	0	0	0	0	0	0
	Charged:	39,75,00,000	0	0	39,75,00,000	19,87,49,999	0
Sub Total (P/NP)	Voted:	0	0	0	0	0	0
	Charged:	39,75,00,000	0	0	39,75,00,000	19,87,49,999	0
Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	39,75,00,000	0	0	39,75,00,000	19,87,49,999	0
Sub Total (Sub)	Voted:	0	0	0	0	0	0
	Charged:	39,75,00,000	0	0	39,75,00,000	19,87,49,999	0

SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010
S00N

State Non-Plan

	Voted:	0	0	0	0	0	0
	Charged:	24,51,00,000	0	0	24,51,00,000	12,25,50,000	0

Sub Total (P/NP) :Voted: 0 0 0 0 0 0
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Charged:	24,51,00,000	0	0	24,51,00,000	12,25,50,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	24,51,00,000	0	0	24,51,00,000	12,25,50,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	24,51,00,000	0	0	24,51,00,000	12,25,50,000	0

SB 31 10.50% H.P. STATE DEVELOPMENT LOAN 2011
 S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	24,42,00,000	0	0	24,42,00,000	12,21,00,000	0
Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	24,42,00,000	0	0	24,42,00,000	12,21,00,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	24,42,00,000	0	0	24,42,00,000	12,21,00,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	24,42,00,000	0	0	24,42,00,000	12,21,00,000	0

SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011
 S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	50,19,00,000	0	0	50,19,00,000	25,09,50,000	0
Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	50,19,00,000	0	0	50,19,00,000	25,09,50,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	50,19,00,000	0	0	50,19,00,000	25,09,50,000	0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	50,19,00,000	0	0	50,19,00,000	25,09,50,000	0

SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011
 S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	22,17,00,000	0	0	22,17,00,000	11,08,50,000	0
Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	22,17,00,000	0	0	22,17,00,000	11,08,50,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	22,17,00,000	0	0	22,17,00,000	11,08,50,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	22,17,00,000	0	0	22,17,00,000	11,08,50,000	0

SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)
 S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	20,60,00,000	0	0	20,60,00,000	10,30,00,000	0
Sub Total (P/NP) : Voted: 0 0 0 0 0 0 0						
Charged: 20,60,00,000 0 0 20,60,00,000 10,30,00,000 0						
Sub Total (Bdgt) Voted: 0 0 0 0 0 0 0						
Charged: 20,60,00,000 0 0 20,60,00,000 10,30,00,000 0						
Sub Total (Sub) Voted: 0 0 0 0 0 0 0						
Charged: 20,60,00,000 0 0 20,60,00,000 10,30,00,000 0						

SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	72,50,00,000	0	0	72,50,00,000	72,50,00,000	0
Sub Total (P/NP) : Voted: 0 0 0 0 0 0 0						
Charged: 72,50,00,000 0 0 72,50,00,000 72,50,00,000 0						

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Charged:	72,50,00,000	0	0	72,50,00,000	72,50,00,000	0
Sub Total (Bdgt) Voted: 0 0 0 0 0 0 0						
Charged: 72,50,00,000 0 0 72,50,00,000 72,50,00,000 0						
Sub Total (Sub) Voted: 0 0 0 0 0 0 0						
Charged: 72,50,00,000 0 0 72,50,00,000 72,50,00,000 0						

SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	24,39,00,000	0	0	24,39,00,000	12,19,50,000	0
Sub Total (P/NP) : Voted: 0 0 0 0 0 0 0						
Charged: 24,39,00,000 0 0 24,39,00,000 12,19,50,000 0						
Sub Total (Bdgt) Voted: 0 0 0 0 0 0 0						
Charged: 24,39,00,000 0 0 24,39,00,000 12,19,50,000 0						
Sub Total (Sub) Voted: 0 0 0 0 0 0 0						
Charged: 24,39,00,000 0 0 24,39,00,000 12,19,50,000 0						

SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	55,37,00,000	0	0	55,37,00,000	55,37,00,000	0
Sub Total (P/NP) : Voted: 0 0 0 0 0 0 0						
Charged: 55,37,00,000 0 0 55,37,00,000 55,37,00,000 0						
Sub Total (Bdgt) Voted: 0 0 0 0 0 0 0						
Charged: 55,37,00,000 0 0 55,37,00,000 55,37,00,000 0						

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Sub Total (Sub) Voted: 0 0 0 0 0 0
 Charged: 55,37,00,000 0 0 55,37,00,000 55,37,00,000 0

SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0
 Charged: 53,34,00,000 0 0 53,34,00,000 53,34,00,000 0

Sub Total (P/NP) :Voted: 0 0 0 0 0 0
 Charged: 53,34,00,000 0 0 53,34,00,000 53,34,00,000 0

Sub Total (Bdgt) Voted: 0 0 0 0 0 0
 Charged: 53,34,00,000 0 0 53,34,00,000 53,34,00,000 0

Sub Total (Sub) Voted: 0 0 0 0 0 0
 Charged: 53,34,00,000 0 0 53,34,00,000 53,34,00,000 0

SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0
 Charged: 37,70,00,000 0 0 37,70,00,000 18,85,00,000 0

Sub Total (P/NP) :Voted: 0 0 0 0 0 0
 Charged: 37,70,00,000 0 0 37,70,00,000 18,85,00,000 0

Sub Total (Bdgt) Voted: 0 0 0 0 0 0
 Charged: 37,70,00,000 0 0 37,70,00,000 18,85,00,000 0

Sub Total (Sub) Voted: 0 0 0 0 0 0
 Charged: 37,70,00,000 0 0 37,70,00,000 18,85,00,000 0

SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0
 Charged: 36,35,00,000 0 0 36,35,00,000 -18,07,50,002 0

Sub Total (P/NP) :Voted: 0 0 0 0 0 0
 DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
 FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2049 INTEREST PAYMENTS

Charged: 36,35,00,000 0 0 36,35,00,000 -18,07,50,002 0

Sub Total (Bdgt) Voted: 0 0 0 0 0 0
 Charged: 36,35,00,000 0 0 36,35,00,000 -18,07,50,002 0

Sub Total (Sub) Voted: 0 0 0 0 0 0
 Charged: 36,35,00,000 0 0 36,35,00,000 -18,07,50,002 0

SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0
 Charged: 58,40,00,000 0 0 58,40,00,000 58,40,00,000 50,27,50,000

Sub Total (P/NP) :Voted: 0 0 0 0 0 0
 Charged: 58,40,00,000 0 0 58,40,00,000 58,40,00,000 50,27,50,000

Sub Total (Bdgt) Voted: 0 0 0 0 0 0
 Charged: 58,40,00,000 0 0 58,40,00,000 58,40,00,000 50,27,50,000

Sub Total (Sub) Voted: 0 0 0 0 0 0
 Charged: 58,40,00,000 0 0 58,40,00,000 58,40,00,000 50,27,50,000

SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013
 S00N

State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	52,43,00,000	0	0	52,43,00,000	52,43,00,000	0
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	52,43,00,000	0	0	52,43,00,000	52,43,00,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	52,43,00,000	0	0	52,43,00,000	52,43,00,000	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	52,43,00,000	0	0	52,43,00,000	52,43,00,000	0

SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	22,59,00,000	0	0	22,59,00,000	11,29,50,000	0

Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	22,59,00,000	0	0	22,59,00,000	11,29,50,000	0

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	22,59,00,000	0	0	22,59,00,000	11,29,50,000	0

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	22,59,00,000	0	0	22,59,00,000	11,29,50,000	0

SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	38,40,00,000	0	0	38,40,00,000	19,20,00,000	0

Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	38,40,00,000	0	0	38,40,00,000	19,20,00,000	0

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	38,40,00,000	0	0	38,40,00,000	19,20,00,000	0

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	38,40,00,000	0	0	38,40,00,000	19,20,00,000	0

SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	39,40,00,000	0	0	39,40,00,000	19,70,00,000	0

Sub Total (F/NP) Voted:	0	0	0	0	0	0
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DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Charged:	39,40,00,000	0	0	39,40,00,000	19,70,00,000	0
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Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	39,40,00,000	0	0	39,40,00,000	19,70,00,000	0

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	39,40,00,000	0	0	39,40,00,000	19,70,00,000	0
SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017 S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	43,85,00,000	0	0	43,85,00,000	21,92,49,999	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	43,85,00,000	0	0	43,85,00,000	21,92,49,999	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	43,85,00,000	0	0	43,85,00,000	21,92,49,999	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	43,85,00,000	0	0	43,85,00,000	21,92,49,999	0
SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015 S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	42,80,00,000	0	0	42,80,00,000	21,40,00,000	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	42,80,00,000	0	0	42,80,00,000	21,40,00,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	42,80,00,000	0	0	42,80,00,000	21,40,00,000	0

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2049 INTEREST PAYMENTS						
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	42,80,00,000	0	0	42,80,00,000	21,40,00,000	0
SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014 S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	41,50,00,000	0	0	41,50,00,000	20,75,00,000	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	41,50,00,000	0	0	41,50,00,000	20,75,00,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	41,50,00,000	0	0	41,50,00,000	20,75,00,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	41,50,00,000	0	0	41,50,00,000	20,75,00,000	0
SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014 S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	42,15,00,000	0	0	42,15,00,000	42,15,00,000	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	42,15,00,000	0	0	42,15,00,000	42,15,00,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	42,15,00,000	0	0	42,15,00,000	42,15,00,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	42,15,00,000	0	0	42,15,00,000	42,15,00,000	0

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2049 INTEREST PAYMENTS						
Charged:	16,24,00,000	0	0	16,24,00,000	8,12,00,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	16,24,00,000	0	0	16,24,00,000	8,12,00,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	16,24,00,000	0	0	16,24,00,000	8,12,00,000	0
SB 51 8.50% POWER BOND S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	35,65,00,000	0	0	35,65,00,000	17,82,49,999	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	35,65,00,000	0	0	35,65,00,000	17,82,49,999	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	35,65,00,000	0	0	35,65,00,000	17,82,49,999	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	35,65,00,000	0	0	35,65,00,000	17,82,49,999	0
SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015 S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	17,62,50,000	0	0	17,62,50,000	17,62,50,000	8,81,25,000
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	17,62,50,000	0	0	17,62,50,000	17,62,50,000	8,81,25,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	17,62,50,000	0	0	17,62,50,000	17,62,50,000	8,81,25,000

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2049 INTEREST PAYMENTS						
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	17,62,50,000	0	0	17,62,50,000	17,62,50,000	8,81,25,000
SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015 S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	17,95,00,000	0	0	17,95,00,000	17,95,00,000	8,97,50,000
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	17,95,00,000	0	0	17,95,00,000	17,95,00,000	8,97,50,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	17,95,00,000	0	0	17,95,00,000	17,95,00,000	8,97,50,000
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	17,95,00,000	0	0	17,95,00,000	17,95,00,000	8,97,50,000
SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015 S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	14,50,00,000	0	0	14,50,00,000	7,24,99,999	0

Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	14,50,00,000	0	0	0	14,50,00,000	7,24,99,999
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	14,50,00,000	0	0	0	14,50,00,000	7,24,99,999
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	14,50,00,000	0	0	0	14,50,00,000	7,24,99,999

SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	45,72,00,000	0	0	0	45,72,00,000	22,86,00,000

Sub Total (P/NP) :Voted:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Charged:	45,72,00,000	0	0	45,72,00,000	22,86,00,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	45,72,00,000	0	0	45,72,00,000	22,86,00,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	45,72,00,000	0	0	45,72,00,000	22,86,00,000	0

SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	32,80,00,000	0	0	32,80,00,000	16,40,00,000	0

Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	32,80,00,000	0	0	32,80,00,000	16,40,00,000	0

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	32,80,00,000	0	0	32,80,00,000	16,40,00,000	0

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	32,80,00,000	0	0	32,80,00,000	16,40,00,000	0

SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	35,85,00,000	0	0	35,85,00,000	17,92,49,999	0

Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	35,85,00,000	0	0	35,85,00,000	17,92,49,999	0

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	35,85,00,000	0	0	35,85,00,000	17,92,49,999	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	35,85,00,000	0	0	35,85,00,000	17,92,49,999	0

SB 58 7.02% H.P.STATE DEVELOPMENT LOAN 2015
S00N

State Non-Plan

Voted: 0 0 0 0 0 0 0
 Charged: 35,90,00,000 0 0 35,90,00,000 17,95,00,000 0

Sub Total (P/NP) :Voted: 0 0 0 0 0 0 0
 Charged: 35,90,00,000 0 0 35,90,00,000 17,95,00,000 0

Sub Total (Bdgt) Voted: 0 0 0 0 0 0 0
 Charged: 35,90,00,000 0 0 35,90,00,000 17,95,00,000 0

Sub Total (Sub) Voted: 0 0 0 0 0 0 0
 Charged: 35,90,00,000 0 0 35,90,00,000 17,95,00,000 0

SB 59 7.17% H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.7.17%2017)
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0 0
 Charged: 36,00,00,000 0 0 36,00,00,000 18,00,00,000 0

Sub Total (P/NP) :Voted: 0 0 0 0 0 0 0
 Charged: 36,00,00,000 0 0 36,00,00,000 18,00,00,000 0

Sub Total (Bdgt) Voted: 0 0 0 0 0 0 0
 Charged: 36,00,00,000 0 0 36,00,00,000 18,00,00,000 0

Sub Total (Sub) Voted: 0 0 0 0 0 0 0
 Charged: 36,00,00,000 0 0 36,00,00,000 18,00,00,000 0

SB 60 7.74% H.P.STATE DEVELOPMENT LOAN 2016
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0 0
 Charged: 14,22,00,000 0 0 14,22,00,000 14,22,00,000 7,11,00,000

Sub Total (P/NP) :Voted: 0 0 0 0 0 0 0
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Charged: 14,22,00,000 0 0 14,22,00,000 14,22,00,000 7,11,00,000

Sub Total (Bdgt) Voted: 0 0 0 0 0 0 0
 Charged: 14,22,00,000 0 0 14,22,00,000 14,22,00,000 7,11,00,000

Sub Total (Sub) Voted: 0 0 0 0 0 0 0
 Charged: 14,22,00,000 0 0 14,22,00,000 14,22,00,000 7,11,00,000

SB 61 8.5% H.P.STATE DEVELOPMENT LOAN 2006 (S.D.L.8.74%2018)
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0 0
 Charged: 21,33,00,000 0 0 21,33,00,000 21,33,00,000 10,66,50,000

Sub Total (P/NP) :Voted: 0 0 0 0 0 0 0
 Charged: 21,33,00,000 0 0 21,33,00,000 21,33,00,000 10,66,50,000

Sub Total (Bdgt) Voted: 0 0 0 0 0 0 0
 Charged: 21,33,00,000 0 0 21,33,00,000 21,33,00,000 10,66,50,000

Sub Total (Sub) Voted: 0 0 0 0 0 0 0
 Charged: 21,33,00,000 0 0 21,33,00,000 21,33,00,000 10,66,50,000

SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0 0
 Charged: 9,58,72,000 0 0 9,58,72,000 9,58,72,000 0

Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	9,58,72,000	0	0	9,58,72,000	9,58,72,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	9,58,72,000	0	0	9,58,72,000	9,58,72,000	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2049 INTEREST PAYMENTS						
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	9,58,72,000	0	0	9,58,72,000	9,58,72,000	0
SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023) S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	17,06,26,000	0	0	17,06,26,000	17,06,26,000	0
Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	17,06,26,000	0	0	17,06,26,000	17,06,26,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	17,06,26,000	0	0	17,06,26,000	17,06,26,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	17,06,26,000	0	0	17,06,26,000	17,06,26,000	0
SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023) S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	27,96,00,000	0	0	27,96,00,000	13,98,00,000	0
Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	27,96,00,000	0	0	27,96,00,000	13,98,00,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	27,96,00,000	0	0	27,96,00,000	13,98,00,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	27,96,00,000	0	0	27,96,00,000	13,98,00,000	0
SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024) S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	18,76,00,000	0	0	18,76,00,000	9,38,00,000	0
Sub Total (P/NP) :Voted:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2049 INTEREST PAYMENTS						
Charged:	18,76,00,000	0	0	18,76,00,000	9,38,00,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	18,76,00,000	0	0	18,76,00,000	9,38,00,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	18,76,00,000	0	0	18,76,00,000	9,38,00,000	0
SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024 S00N						
State Non-Plan						

Voted:	0	0	0	0	0	0
Charged:	28,50,00,000	0	0	28,50,00,000	28,50,00,000	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	28,50,00,000	0	0	28,50,00,000	28,50,00,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	28,50,00,000	0	0	28,50,00,000	28,50,00,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	28,50,00,000	0	0	28,50,00,000	28,50,00,000	0
SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024 S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	52,96,50,000	0	0	52,96,50,000	26,48,25,000	14,25,00,000
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	52,96,50,000	0	0	52,96,50,000	26,48,25,000	14,25,00,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	52,96,50,000	0	0	52,96,50,000	26,48,25,000	14,25,00,000
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2049 INTEREST PAYMENTS						
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	52,96,50,000	0	0	52,96,50,000	26,48,25,000	14,25,00,000

SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024 S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	18,46,00,000	0	0	18,46,00,000	9,23,00,000	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	18,46,00,000	0	0	18,46,00,000	9,23,00,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	18,46,00,000	0	0	18,46,00,000	9,23,00,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	18,46,00,000	0	0	18,46,00,000	9,23,00,000	0
SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024 S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	17,96,00,000	0	0	17,96,00,000	8,98,00,000	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	17,96,00,000	0	0	17,96,00,000	8,98,00,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	17,96,00,000	0	0	17,96,00,000	8,98,00,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	17,96,00,000	0	0	17,96,00,000	8,98,00,000	0

SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024) S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	13,44,00,000	0	0	13,44,00,000	6,72,00,000	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2049 INTEREST PAYMENTS

Charged:	13,44,00,000	0	0	13,44,00,000	6,72,00,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	13,44,00,000	0	0	13,44,00,000	6,72,00,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	13,44,00,000	0	0	13,44,00,000	6,72,00,000	0

SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	13,50,00,000	0	0	13,50,00,000	13,50,00,000	6,75,00,000
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	13,50,00,000	0	0	13,50,00,000	13,50,00,000	6,75,00,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	13,50,00,000	0	0	13,50,00,000	13,50,00,000	6,75,00,000
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	13,50,00,000	0	0	13,50,00,000	13,50,00,000	6,75,00,000

SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	35,48,00,000	0	0	35,48,00,000	17,73,99,999	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	35,48,00,000	0	0	35,48,00,000	17,73,99,999	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	35,48,00,000	0	0	35,48,00,000	17,73,99,999	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section							
MH 2049 INTEREST PAYMENTS							
Sub Total (Sub) Voted:	0	0	0	0	0	0	0
Charged:	35,48,00,000	0	0	35,48,00,000	17,73,99,999	0	0
SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024) S00N							
State Non-Plan							
Voted:	0	0	0	0	0	0	0
Charged:	16,90,00,000	0	0	16,90,00,000	8,44,99,999	0	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0	0
Charged:	16,90,00,000	0	0	16,90,00,000	8,44,99,999	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0	0
Charged:	16,90,00,000	0	0	16,90,00,000	8,44,99,999	0	0
Sub Total (Sub) Voted:	0	0	0	0	0	0	0
Charged:	16,90,00,000	0	0	16,90,00,000	8,44,99,999	0	0
SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024) S00N							
State Non-Plan							
Voted:	0	0	0	0	0	0	0
Charged:	8,26,00,000	0	0	8,26,00,000	4,13,00,000	0	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0	0
Charged:	8,26,00,000	0	0	8,26,00,000	4,13,00,000	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0	0
Charged:	8,26,00,000	0	0	8,26,00,000	4,13,00,000	0	0

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	8,26,00,000	0	0	8,26,00,000	4,13,00,000	0
SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN)						
S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	3,85,75,00,000	0	0	3,85,75,00,000	3,85,75,00,000	34,75,00,000
Sub Total (P/NP):Voted:						
DRAFT	0	0	0	0	0	0
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2049 INTEREST PAYMENTS						
Charged:	3,85,75,00,000	0	0	3,85,75,00,000	3,85,75,00,000	34,75,00,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	3,85,75,00,000	0	0	3,85,75,00,000	3,85,75,00,000	34,75,00,000
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	3,85,75,00,000	0	0	3,85,75,00,000	3,85,75,00,000	34,75,00,000

SB 96 9.38% H.P. STATE DEVELOPMENT LOAN 2024
S00N

State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	32,72,00,000	0	0	32,72,00,000	0	0
Sub Total (P/NP):Voted:						
Charged:	32,72,00,000	0	0	32,72,00,000	0	0
Sub Total (Bdgt) Voted:						
Charged:	32,72,00,000	0	0	32,72,00,000	0	0
Sub Total (Sub) Voted:						
Charged:	32,72,00,000	0	0	32,72,00,000	0	0
Sub Total (Min) Voted:						
Charged:	24,05,36,08,000	0	0	24,05,36,08,000	17,46,46,87,988	2,14,09,25,002

MI 115INTEREST ON WAYS AND MEANS ADVANCES FROM RBI

SB 01 INTEREST CHARGED ON WAYS AND MEANS ADVANCES FROM RBI
S00N

State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	1,000	0	0	1,000	-10,27,949	1,39,97,833
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2049 INTEREST PAYMENTS						
Sub Total (P/NP):Voted:	0	0	0	0	0	0
Charged:	1,000	0	0	1,000	-10,27,949	1,39,97,833
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	1,000	0	0	1,000	-10,27,949	1,39,97,833
Sub Total (Sub) Voted:	0	0	0	0	0	0

Charged:	1,000	0	0	1,000	-10,27,949	1,39,97,833
SB 02 INTEREST CHARGED ON SHORTFALL AND OVERDRAFT FROM RBI SOON						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	1,000	0	0	1,000	1,000	0
Sub Total (P/NP):						
Voted:	0	0	0	0	0	0
Charged:	1,000	0	0	1,000	1,000	0
Sub Total (Bdgt):						
Voted:	0	0	0	0	0	0
Charged:	1,000	0	0	1,000	1,000	0
Sub Total (Sub):						
Voted:	0	0	0	0	0	0
Charged:	1,000	0	0	1,000	1,000	0
Sub Total (Min):						
Voted:	0	0	0	0	0	0
Charged:	2,000	0	0	2,000	-10,26,949	1,39,97,833
MI 116 INTEREST ON 14 DAY TREASURY BILLS						

SB 01 INTEREST ON 14 DAY TREASURY BILLS SOON						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	4,00,00,000	0	0	4,00,00,000	1,74,82,095	44,29,123
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2049 INTEREST PAYMENTS						

Sub Total (P/NP):						
Voted:	0	0	0	0	0	0
Charged:	4,00,00,000	0	0	4,00,00,000	1,74,82,095	44,29,123
Sub Total (Bdgt):						
Voted:	0	0	0	0	0	0
Charged:	4,00,00,000	0	0	4,00,00,000	1,74,82,095	44,29,123
Sub Total (Sub):						
Voted:	0	0	0	0	0	0
Charged:	4,00,00,000	0	0	4,00,00,000	1,74,82,095	44,29,123
Sub Total (Min):						
Voted:	0	0	0	0	0	0
Charged:	4,00,00,000	0	0	4,00,00,000	1,74,82,095	44,29,123
MI 123 INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVING FUND OF THE CENTRAL GOVT. BY STATE GO						

SB 01 INTEREST ON SPL. SECURITIES ISSUED TO NATIONAL SMALL SAVING FUNDS OF THE CENTRAL GOVT. BY STATE GOVT. SOON						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	5,26,95,34,000	0	0	5,26,95,34,000	4,14,65,02,000	39,29,71,600
Sub Total (P/NP):						
Voted:	0	0	0	0	0	0
Charged:	5,26,95,34,000	0	0	5,26,95,34,000	4,14,65,02,000	39,29,71,600
Sub Total (Bdgt):						
Voted:	0	0	0	0	0	0
Charged:	5,26,95,34,000	0	0	5,26,95,34,000	4,14,65,02,000	39,29,71,600
Sub Total (Sub):						
Voted:	0	0	0	0	0	0
Charged:	5,26,95,34,000	0	0	5,26,95,34,000	4,14,65,02,000	39,29,71,600
Sub Total (Min):						
Voted:	0	0	0	0	0	0
Charged:	5,26,95,34,000	0	0	5,26,95,34,000	4,14,65,02,000	39,29,71,600
MI 200 INTEREST ON OTHER INTERNAL DEBTS						

SB 01 LOANS FROM LIC OF INDIA SOON						
State Non-Plan						
DRAFT Report ID CBR0120						
APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :08/2020 (N)						
Total Grant				R	Available (+) / over spent (-) balance amount at the	Actual Expenditure for the

Classification	O	S	T	beginning	Month	
Revenue Section						
MH 2049 INTEREST PAYMENTS						
Voted:	0	0	0	0	0	
Charged:	2,03,36,000	0	0	96,59,716	0	
Sub Total (F/NP) Voted:	0	0	0	0	0	
Charged:	2,03,36,000	0	0	96,59,716	0	
Sub Total (Bdgt) Voted:	0	0	0	0	0	
Charged:	2,03,36,000	0	0	96,59,716	0	
Sub Total (Sub) Voted:	0	0	0	0	0	
Charged:	2,03,36,000	0	0	96,59,716	0	
SB 04 INTEREST ON LOANS FROM ORIENTAL FIRE INSURANCE SOON						
State Non-Plan						
Voted:	0	0	0	0	0	
Charged:	1,96,000	0	0	1,96,000	0	
Sub Total (F/NP) Voted:	0	0	0	0	0	
Charged:	1,96,000	0	0	1,96,000	0	
Sub Total (Bdgt) Voted:	0	0	0	0	0	
Charged:	1,96,000	0	0	1,96,000	0	
Sub Total (Sub) Voted:	0	0	0	0	0	
Charged:	1,96,000	0	0	1,96,000	0	
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION SOON						
State Non-Plan						
Voted:	0	0	0	0	0	
Charged:	15,00,00,000	0	0	15,00,00,000	0	
Sub Total (F/NP) Voted:	0	0	0	0	0	
Charged:	15,00,00,000	0	0	15,00,00,000	0	
Sub Total (Bdgt) Voted:	0	0	0	0	0	
Charged:	15,00,00,000	0	0	15,00,00,000	0	
DRAFT Report ID CBR0120						
APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :08/2020 (N) -----						
Classification	O	S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2049 INTEREST PAYMENTS						
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0
SB 07 NABARD SOON						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	1,60,00,00,000	0	0	1,60,00,00,000	1,24,83,17,545	0
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	1,60,00,00,000	0	0	1,60,00,00,000	1,24,83,17,545	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	1,60,00,00,000	0	0	1,60,00,00,000	1,24,83,17,545	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	1,60,00,00,000	0	0	1,60,00,00,000	1,24,83,17,545	0
SB 10 INTEREST ON LOAN FROM UNITED INS.CO. OF INDIA SOON						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	3,28,000	0	0	3,28,000	3,28,000	0
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	3,28,000	0	0	3,28,000	3,28,000	0

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	3,28,000	0	0	3,28,000	3,28,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	3,28,000	0	0	3,28,000	3,28,000	0

SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C.
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	7,88,000	0	0	7,88,000	3,93,841	0

Sub Total (P/NP) Voted:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Charged:	7,88,000	0	0	7,88,000	3,93,841	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	7,88,000	0	0	7,88,000	3,93,841	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	7,88,000	0	0	7,88,000	3,93,841	0

SB 23 NON S.L.R. BORROWING (LIC OF INDIA)
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	6,66,00,000	0	0	6,66,00,000	6,66,00,000	0

Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	6,66,00,000	0	0	6,66,00,000	6,66,00,000	0

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	6,66,00,000	0	0	6,66,00,000	6,66,00,000	0

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	6,66,00,000	0	0	6,66,00,000	6,66,00,000	0

SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	2,27,78,00,000	0	0	2,27,78,00,000	2,27,78,00,000	1,13,89,08,454

Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	2,27,78,00,000	0	0	2,27,78,00,000	2,27,78,00,000	1,13,89,08,454

Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	2,27,78,00,000	0	0	2,27,78,00,000	2,27,78,00,000	1,13,89,08,454

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	2,27,78,00,000	0	0	2,27,78,00,000	2,27,78,00,000	1,13,89,08,454

Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	4,11,60,48,000	0	0	4,11,60,48,000	3,75,32,95,102	1,13,89,08,454

MI 305MANAGEMENT OF DEBT

SB 01 MANAGEMENT OF DEBT
SOON

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	6,00,00,000	0	0	6,00,00,000	5,94,54,000	6,50,000
Sub Total (F/NP):						
Voted:	0	0	0	0	0	0
Charged:	6,00,00,000	0	0	6,00,00,000	5,94,54,000	6,50,000
Sub Total (Bdgt):						
Voted:	0	0	0	0	0	0
Charged:	6,00,00,000	0	0	6,00,00,000	5,94,54,000	6,50,000
Sub Total (Sub):						
Voted:	0	0	0	0	0	0
Charged:	6,00,00,000	0	0	6,00,00,000	5,94,54,000	6,50,000
Sub Total (Min):						
Voted:	0	0	0	0	0	0
Charged:	6,00,00,000	0	0	6,00,00,000	5,94,54,000	6,50,000
Sub Total (SM):						
Voted:	0	0	0	0	0	0
Charged:	33,53,91,92,000	0	0	33,53,91,92,000	25,44,03,94,235	3,69,18,82,012

SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.
MI 104INTEREST ON STATE PROVIDENT FUNDS

SB 01 GENERAL PROVIDENT FUND
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	*****	0	0	14,70,97,43,000	14,70,97,43,000	0
Sub Total (F/NP):						
Voted:	0	0	0	0	0	0
Charged:	14,70,97,43,000	0	0	14,70,97,43,000	14,70,97,43,000	0
Sub Total (Bdgt):						
Voted:	0	0	0	0	0	0
Charged:	14,70,97,43,000	0	0	14,70,97,43,000	14,70,97,43,000	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2049 INTEREST PAYMENTS

Sub Total (Sub):	Voted:	0	0	0	0	0
	Charged:	14,70,97,43,000	0	0	14,70,97,43,000	14,70,97,43,000

SB 03 A.I.S. PROVIDENT FUND
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	7,18,48,000	0	0	7,18,48,000	7,18,48,000	0
Sub Total (F/NP):						
Voted:	0	0	0	0	0	0
Charged:	7,18,48,000	0	0	7,18,48,000	7,18,48,000	0
Sub Total (Bdgt):						
Voted:	0	0	0	0	0	0
Charged:	7,18,48,000	0	0	7,18,48,000	7,18,48,000	0
Sub Total (Sub):						
Voted:	0	0	0	0	0	0
Charged:	7,18,48,000	0	0	7,18,48,000	7,18,48,000	0
Sub Total (Min):						
Voted:	0	0	0	0	0	0
Charged:	14,78,15,91,000	0	0	14,78,15,91,000	14,78,15,91,000	0

MI 108INTEREST ON INSURANCE AND PENSION FUND

SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	21,84,09,000	0	0	21,84,09,000	16,52,81,274	4,86,80,152
Sub Total (F/NP):						
Voted:	0	0	0	0	0	0
Charged:	21,84,09,000	0	0	21,84,09,000	16,52,81,274	4,86,80,152
Sub Total (Bdgt):						
Voted:	0	0	0	0	0	0
Charged:	21,84,09,000	0	0	21,84,09,000	16,52,81,274	4,86,80,152
Sub Total (Sub):						
Voted:	0	0	0	0	0	0
Charged:	21,84,09,000	0	0	21,84,09,000	16,52,81,274	4,86,80,152
Sub Total (Min):						
Voted:	0	0	0	0	0	0
Charged:	21,84,09,000	0	0	21,84,09,000	16,52,81,274	4,86,80,152
Sub Total (SM):						
Voted:	0	0	0	0	0	0
Charged:	15,00,00,00,000	0	0	15,00,00,00,000	14,94,68,72,274	4,86,80,152

SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2049 INTEREST PAYMENTS						
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES						
SB 01 INTEREST ON BLOCK LOANS S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	63,26,96,000	0	0	63,26,96,000	49,32,57,866	6,97,19,067
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	63,26,96,000	0	0	63,26,96,000	49,32,57,866	6,97,19,067
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	63,26,96,000	0	0	63,26,96,000	49,32,57,866	6,97,19,067
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	63,26,96,000	0	0	63,26,96,000	49,32,57,866	6,97,19,067
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	63,26,96,000	0	0	63,26,96,000	49,32,57,866	6,97,19,067
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES						

SB 02 MODERNISATION OF POLICE FORCE
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	30,78,000	0	0	30,78,000	30,62,131	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	30,78,000	0	0	30,78,000	30,62,131	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	30,78,000	0	0	30,78,000	30,62,131	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	30,78,000	0	0	30,78,000	30,62,131	0

SB 03 HOUSE BUILDING ADVANCE FOR A.I.S. OFFICERS
S00N

State Non-Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2049 INTEREST PAYMENTS						
Voted:	0	0	0	0	0	0
Charged:	1,51,000	0	0	1,51,000	1,51,000	0
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	1,51,000	0	0	1,51,000	1,51,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	1,51,000	0	0	1,51,000	1,51,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	1,51,000	0	0	1,51,000	1,51,000	0
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	32,29,000	0	0	32,29,000	32,13,131	0
MI 109 INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION						

SB 01 INTEREST ON CONSOLIDATED LOANS CONSOLIDATED ON THE RECOMMENDATIONS OF 12TH F.C.
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	14,41,30,000	0	0	14,41,30,000	11,66,30,100	1,37,49,950
Sub Total (P/NP) Voted:	0	0	0	0	0	0
Charged:	14,41,30,000	0	0	14,41,30,000	11,66,30,100	1,37,49,950
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	14,41,30,000	0	0	14,41,30,000	11,66,30,100	1,37,49,950
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	14,41,30,000	0	0	14,41,30,000	11,66,30,100	1,37,49,950
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	14,41,30,000	0	0	14,41,30,000	11,66,30,100	1,37,49,950
Sub Total (SM) Voted:	0	0	0	0	0	0
Charged:	78,00,55,000	0	0	78,00,55,000	61,31,01,097	8,34,69,017
Sub Total (Mjr) Voted:	0	0	0	0	0	0
Charged:	49,31,92,47,000	0	0	49,31,92,47,000	41,00,03,67,606	3,82,40,31,181

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION						
MI 095DIRECTORATE OF ACCOUNTS AND TREASURIES						
SB 01 HEADQUARTERS ORGANISATION						
S00N						

State Non-Plan

Voted:	9,33,95,000	0	0	9,33,95,000	7,27,10,912	34,00,358
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,33,95,000	0	0	9,33,95,000	7,27,10,912	34,00,358
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,33,95,000	0	0	9,33,95,000	7,27,10,912	34,00,358
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,33,95,000	0	0	9,33,95,000	7,27,10,912	34,00,358
Charged:	0	0	0	0	0	0
SB 04 WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM(EAP)						
S00N						
State Plan						
Voted:	10,00,00,000	0	0	10,00,00,000	6,03,75,363	9,98,577
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,00,00,000	0	0	10,00,00,000	6,03,75,363	9,98,577
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,00,000	0	0	10,00,00,000	6,03,75,363	9,98,577
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,00,000	0	0	10,00,00,000	6,03,75,363	9,98,577
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	19,33,95,000	0	0	19,33,95,000	13,30,86,275	43,98,935
Charged:	0	0	0	0	0	0

MI 097TREASURY ESTABLISHMENT

SB 01 DISTRICT TREASURY AND SUB-TREASURIES
S00N

State Non-Plan

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION						

Voted:	35,29,26,000	0	0	35,29,26,000	26,15,69,010	2,33,74,376
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	35,29,26,000	0	0	35,29,26,000	26,15,69,010	2,33,74,376
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	35,29,26,000	0	0	35,29,26,000	26,15,69,010	2,33,74,376
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	35,29,26,000	0	0	35,29,26,000	26,15,69,010	2,33,74,376
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	35,29,26,000	0	0	35,29,26,000	26,15,69,010	2,33,74,376
Charged:	0	0	0	0	0	0
MI 098LOCAL FUND AUDIT						
SB 01 LOCAL FUND AUDIT ORGANISATION						
S00N						
State Non-Plan						
Voted:	10,78,02,000	0	0	10,78,02,000	8,30,67,011	60,10,989
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	10,78,02,000	0	0	10,78,02,000	8,30,67,011	60,10,989
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,78,02,000	0	0	10,78,02,000	8,30,67,011	60,10,989
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,78,02,000	0	0	10,78,02,000	8,30,67,011	60,10,989
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	10,78,02,000	0	0	10,78,02,000	8,30,67,011	60,10,989
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	65,41,23,000	0	0	65,41,23,000	47,77,22,296	3,37,84,300
Charged:	0	0	0	0	0	0
MH 2059 PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
MI 053MAINTENANCE AND REPAIRS						
SB 04 MAINTENANCE EXPENDITURE OF ECONOMICS & STATISTICAL DEPTT.						
S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
SB 05 MAINTENANCE EXPENDITURE OF TREASURIES AND ACCOUNTS DEPARTMENT.						
S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
SB 43 EXPENDITURE OF LOCAL AUDIT DEPARTMENT						
S00N						
State Non-Plan						

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,000	0	0	1,000	1,000	0
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,000	0	0	3,000	3,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	3,000	0	0	3,000	3,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	3,000	0	0	3,000	3,000	0
Charged:	0	0	0	0	0	0

MH 2070 OTHER ADMINISTRATIVE SERVICES

MI 105SPECIAL COMMISSION OF ENQUIRY

SB 02 STATE FINANCE COMMISSION
S00N

State Non-Plan

Voted:	10,000	0	0	10,000	10,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	10,000	0	0	10,000	10,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,000	0	0	10,000	10,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,000	0	0	10,000	10,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	10,000	0	0	10,000	10,000	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2070 OTHER ADMINISTRATIVE SERVICES						
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	10,000	0	0	10,000	10,000	0
Charged:	0	0	0	0	0	0
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS						
SM 01 CIVIL						
MI 101SUPERANNUATION AND RETIREMENT ALLOWANCES						
SB 02 SUPERANNUATION BEFORE 1.11.1966 S00N						
State Non-Plan						
Voted:	0	0	0	0	0	1,23,46,690
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	0	0	0	0	0	1,23,46,690
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	1,23,46,690
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	0	0	0	0	1,23,46,690
Charged:	0	0	0	0	0	0
SB 03 SUPERANNUATION FROM 1.11.1966						
S00N						
State Non-Plan						
Voted: *****	0	0	38,32,15,93,000	29,96,74,06,677	5,43,00,17,824	
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	38,32,15,93,000	0	0	38,32,15,93,000	29,96,74,06,677	5,43,00,17,824
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	38,32,15,93,000	0	0	38,32,15,93,000	29,96,74,06,677	5,43,00,17,824
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	38,32,15,93,000	0	0	38,32,15,93,000	29,96,74,06,677	5,43,00,17,824
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	38,32,15,93,000	0	0	38,32,15,93,000	29,96,74,06,677	5,44,23,64,514
Charged:						
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS						
Charged:	0	0	0	0	0	0
MI 102COMMUTED VALUE OF PENSIONS						

SB 02 PAYMENTS FROM 1.11.1966						
S00N						
State Non-Plan						
Voted:	7,75,25,29,000	0	0	7,75,25,29,000	6,84,76,01,013	28,64,61,242
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	7,75,25,29,000	0	0	7,75,25,29,000	6,84,76,01,013	28,64,61,242
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,75,25,29,000	0	0	7,75,25,29,000	6,84,76,01,013	28,64,61,242
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,75,25,29,000	0	0	7,75,25,29,000	6,84,76,01,013	28,64,61,242
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,75,25,29,000	0	0	7,75,25,29,000	6,84,76,01,013	28,64,61,242
Charged:	0	0	0	0	0	0
MI 104GRATUITIES						

SB 02 PAYMENTS FROM 1.11.1966 GRATUITIES						
S00N						
State Non-Plan						
Voted:	7,32,44,52,000	0	0	7,32,44,52,000	5,60,25,72,174	57,54,72,281
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	7,32,44,52,000	0	0	7,32,44,52,000	5,60,25,72,174	57,54,72,281
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,32,44,52,000	0	0	7,32,44,52,000	5,60,25,72,174	57,54,72,281
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,32,44,52,000	0	0	7,32,44,52,000	5,60,25,72,174	57,54,72,281
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,32,44,52,000	0	0	7,32,44,52,000	5,60,25,72,174	57,54,72,281
Charged:	0	0	0	0	0	0
MI 105FAMILY PENSIONS						
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						

MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS

SB 01 PAYMENTS BEFORE 1.11.1966
S00N

State Non-Plan

Voted:	15,19,03,000	0	0	15,19,03,000	11,97,26,912	80,19,906
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 15,19,03,000	0	0	15,19,03,000	11,97,26,912	80,19,906
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 15,19,03,000	0	0	15,19,03,000	11,97,26,912	80,19,906
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 15,19,03,000	0	0	15,19,03,000	11,97,26,912	80,19,906
	Charged: 0	0	0	0	0	0

SB 02 PAYMENTS FROM 1.11.1966
S00N

State Non-Plan

Voted:	9,66,31,78,000	0	0	9,66,31,78,000	7,60,87,58,344	1,35,01,51,481
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 9,66,31,78,000	0	0	9,66,31,78,000	7,60,87,58,344	1,35,01,51,481
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 9,66,31,78,000	0	0	9,66,31,78,000	7,60,87,58,344	1,35,01,51,481
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 9,66,31,78,000	0	0	9,66,31,78,000	7,60,87,58,344	1,35,01,51,481
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 9,81,50,81,000	0	0	9,81,50,81,000	7,72,84,85,256	1,35,81,71,387
	Charged: 0	0	0	0	0	0

MI 111PENSIONS TO LEGISLATORS

SB 01 STATE LEGISLATORS
S00N

State Non-Plan

Voted:	31,52,17,000	0	0	31,52,17,000	25,33,08,774	3,88,43,737
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS

Sub Total (P/NP):	Voted: 31,52,17,000	0	0	31,52,17,000	25,33,08,774	3,88,43,737
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 31,52,17,000	0	0	31,52,17,000	25,33,08,774	3,88,43,737
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 31,52,17,000	0	0	31,52,17,000	25,33,08,774	3,88,43,737
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 31,52,17,000	0	0	31,52,17,000	25,33,08,774	3,88,43,737
	Charged: 0	0	0	0	0	0

MI 115LEAVE ENCASHMENT BENEFITS

SB 01 LEAVE ENCASHMENT
S00N

State Non-Plan

Voted:	4,43,90,72,000	0	0	4,43,90,72,000	3,03,98,93,681	42,65,87,897
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 4,43,90,72,000	0	0	4,43,90,72,000	3,03,98,93,681	42,65,87,897
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 4,43,90,72,000	0	0	4,43,90,72,000	3,03,98,93,681	42,65,87,897
	Charged: 0	0	0	0	0	0

Sub Total (Sub) Voted:	4,43,90,72,000	0	0	4,43,90,72,000	3,03,98,93,681	42,65,87,897
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,43,90,72,000	0	0	4,43,90,72,000	3,03,98,93,681	42,65,87,897
Charged:	0	0	0	0	0	0

MI 117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME

SB 01 CONTRIBUTORY PENSION SCHEME
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS

Voted:	4,69,20,56,000	0	0	4,69,20,56,000	2,93,95,63,151	42,70,89,660
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,69,20,56,000	0	0	4,69,20,56,000	2,93,95,63,151	42,70,89,660
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,69,20,56,000	0	0	4,69,20,56,000	2,93,95,63,151	42,70,89,660
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,69,20,56,000	0	0	4,69,20,56,000	2,93,95,63,151	42,70,89,660
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,69,20,56,000	0	0	4,69,20,56,000	2,93,95,63,151	42,70,89,660
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	72,66,00,00,000	0	0	72,66,00,00,000	56,37,88,30,726	8,55,49,90,718
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	72,66,00,00,000	0	0	72,66,00,00,000	56,37,88,30,726	8,55,49,90,718
Charged:	0	0	0	0	0	0

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES

SB 05 CONTRIBUTION TOWARDS PENSION UNDER SWAVALAMBAN SCHEME.
S00N

State Non-Plan

Voted:	15,00,00,000	0	0	15,00,00,000	7,78,17,918	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,00,00,000	0	0	15,00,00,000	7,78,17,918	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,00,000	0	0	15,00,00,000	7,78,17,918	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,00,00,000	0	0	15,00,00,000	7,78,17,918	0
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Min) Voted:	15,00,00,000	0	0	15,00,00,000	7,78,17,918	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	15,00,00,000	0	0	15,00,00,000	7,78,17,918	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	15,00,00,000	0	0	15,00,00,000	7,78,17,918	0
Charged:	0	0	0	0	0	0

MH 3451 SECRETARIAT-ECONOMIC SERVICES

MI 091 ATTACHED OFFICES

SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES
S00N

State Non-Plan

Voted:	20,00,00,000	0	0	20,00,00,000	19,19,02,093	20,06,442
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 20,00,00,000	0	0	20,00,00,000	19,19,02,093	20,06,442
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 20,00,00,000	0	0	20,00,00,000	19,19,02,093	20,06,442
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 20,00,00,000	0	0	20,00,00,000	19,19,02,093	20,06,442
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 20,00,00,000	0	0	20,00,00,000	19,19,02,093	20,06,442
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 20,00,00,000	0	0	20,00,00,000	19,19,02,093	20,06,442
	Charged: 0	0	0	0	0	0

MH 3454 CENSUS SURVEYS AND STATISTICS

SM 02 SURVEYS AND STATISTICS

MI 111VITAL STATISTICS

SB 01 HEADQUARTERS AND DISTRICT STAFF
S00N

State Non-Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 3454 CENSUS SURVEYS AND STATISTICS

Voted:	12,85,09,000	0	0	12,85,09,000	10,11,30,168	70,89,724
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 12,85,09,000	0	0	12,85,09,000	10,11,30,168	70,89,724
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 12,85,09,000	0	0	12,85,09,000	10,11,30,168	70,89,724
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 12,85,09,000	0	0	12,85,09,000	10,11,30,168	70,89,724
	Charged: 0	0	0	0	0	0

SB 02 ESTABLISHMENT OF M/C TABULATION UNITS
S00N

State Non-Plan

Voted:	22,02,000	0	0	22,02,000	18,67,476	72,273
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 22,02,000	0	0	22,02,000	18,67,476	72,273
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 22,02,000	0	0	22,02,000	18,67,476	72,273
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 22,02,000	0	0	22,02,000	18,67,476	72,273
	Charged: 0	0	0	0	0	0

SB 03 ESTABLISHMENT OF IMPROVEMENT OF STATE IN COME ESTIMATES UNITS
S00N

State Non-Plan

Voted:	28,29,000	0	0	28,29,000	26,03,630	51,315
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 28,29,000	0	0	28,29,000	26,03,630	51,315
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 28,29,000	0	0	28,29,000	26,03,630	51,315
	Charged: 0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Available (+) /

Classification	O	Total Grant S	R	T	over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 3454 CENSUS SURVEYS AND STATISTICS						
Sub Total (Sub) Voted:	28,29,000	0	0	28,29,000	26,03,630	51,315
Charged:	0	0	0	0	0	0
SB 04 AWARD FOR GOOD GOVERNANCE INDEX S00N						
State Non-Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	14,35,40,000	0	0	14,35,40,000	11,56,01,274	72,13,312
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	14,35,40,000	0	0	14,35,40,000	11,56,01,274	72,13,312
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	14,35,40,000	0	0	14,35,40,000	11,56,01,274	72,13,312
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	*****	0	0	73,82,44,89,000*****	8,59,87,71,776	
Charged:	*****	0	0	49,31,92,47,000*****	3,82,40,31,181	

Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 051CONSTRUCTION						
SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP) S00N						
State Plan						
Voted:	8,00,00,000	0	0	8,00,00,000	7,25,19,300	3,06,59,717
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
Sub Total (P/NP) Voted:	8,00,00,000	0	0	8,00,00,000	7,25,19,300	3,06,59,717
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,00,00,000	0	0	8,00,00,000	7,25,19,300	3,06,59,717
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,00,00,000	0	0	8,00,00,000	7,25,19,300	3,06,59,717
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	8,00,00,000	0	0	8,00,00,000	7,25,19,300	3,06,59,717
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	8,00,00,000	0	0	8,00,00,000	7,25,19,300	3,06,59,717
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	8,00,00,000	0	0	8,00,00,000	7,25,19,300	3,06,59,717
Charged:	0	0	0	0	0	0
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT						
MI 101MARKET LOANS						
SB 01 MARKET LOANS BEARING INTERESTS S00N						

State Non-Plan						
DT D4 7.78%	H.P.STATE DEVELOPMENT LOAN 2021					
	Voted:	0	0	0	0	0
	Charged:	5,00,00,00,000	0	0	5,00,00,00,000	5,00,00,00,000
DT B4 8.07%	H.P. STATE DEVELOPMENT LOAN 2015					
	Sub Total (P/NP):Voted:	0	0	0	0	0
	Charged:	3,00,00,00,000	0	0	3,00,00,00,000	3,00,00,00,000
DT D6 8.18%	H.P.STATE DEVELOPMENT LOAN 2020					
	Voted:	0	0	0	0	0
	Charged:	8,00,00,00,000	0	0	8,00,00,00,000	0
DT 76 8.42%	HP GOVT STOCK-2021					
	Voted:	0	0	0	0	0
	Charged:	4,65,00,00,000	0	0	4,65,00,00,000	4,65,00,00,000
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT

DT 75 8.52%	HP GOVT STOCK-2021					
	Voted:	0	0	0	0	0
	Charged:	1,80,00,00,000	0	0	1,80,00,00,000	1,80,00,00,000
Sub Total (Bdgt)	Voted:	0	0	0	0	0
	Charged:	22,45,00,00,000	0	0	22,45,00,00,000	14,45,00,00,000
Sub Total (Sub)	Voted:	0	0	0	0	0
	Charged:	22,45,00,00,000	0	0	22,45,00,00,000	14,45,00,00,000

SB 02 MARKET LOANS NOT BEARING INTEREST
SOON

State Non-Plan

DT 16 10.35%	H.P.STATE DEVELOPMENT LOAN-2011					
	Voted:	0	0	0	0	0
	Charged:	1,000	0	0	1,000	1,000
DT 09 11%	H. P. STATE DEVELOPMENT LOAN 2001 (1983-84)					
	Sub Total (P/NP):Voted:	0	0	0	0	0
	Charged:	1,000	0	0	1,000	1,000
DT 15 12%	H.P.STATE DEVELOPMENT LOAN-2011					
	Voted:	0	0	0	0	0
	Charged:	1,000	0	0	1,000	1,000
DT 11 14%	H P STATE DEVELOPMENT LOAN-2005					
	Voted:	0	0	0	0	0
	Charged:	1,000	0	0	1,000	1,000
Sub Total (Bdgt)	Voted:	0	0	0	0	0
	Charged:	4,000	0	0	4,000	4,000
Sub Total (Sub)	Voted:	0	0	0	0	0
	Charged:	4,000	0	0	4,000	4,000
Sub Total (Min)	Voted:	0	0	0	0	0
	Charged:	22,45,00,04,000	0	0	22,45,00,04,000	14,45,00,04,000
MI 103LOANS FROM LIFE INSURANCE CORPORATION OF INDIA						

SB 01 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA
SOON

State Non-Plan

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT

	Voted:	0	0	0	0	0
	Charged:	3,15,28,000	0	0	3,15,28,000	74,84,500
Sub Total (P/NP)	Voted:	0	0	0	0	0
	Charged:	3,15,28,000	0	0	3,15,28,000	74,84,500

Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	3,15,28,000	0	0	3,15,28,000	74,84,500	0
Sub Total (Sub)	Voted:	0	0	0	0	0	0
	Charged:	3,15,28,000	0	0	3,15,28,000	74,84,500	0
Sub Total (Min)	Voted:	0	0	0	0	0	0
	Charged:	3,15,28,000	0	0	3,15,28,000	74,84,500	0

MI 105LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT

SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT
S00N

State Non-Plan

	Voted:	0	0	0	0	0	0
	Charged:	4,50,00,00,000	0	0	4,50,00,00,000	3,10,19,30,880	0
Sub Total (P/NP)	Voted:	0	0	0	0	0	0
	Charged:	4,50,00,00,000	0	0	4,50,00,00,000	3,10,19,30,880	0
Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	4,50,00,00,000	0	0	4,50,00,00,000	3,10,19,30,880	0
Sub Total (Sub)	Voted:	0	0	0	0	0	0
	Charged:	4,50,00,00,000	0	0	4,50,00,00,000	3,10,19,30,880	0
Sub Total (Min)	Voted:	0	0	0	0	0	0
	Charged:	4,50,00,00,000	0	0	4,50,00,00,000	3,10,19,30,880	0

MI 108LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION

SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION
S00N

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT

State Non-Plan

	Voted:	0	0	0	0	0	0
	Charged:	16,94,54,000	0	0	16,94,54,000	16,94,54,000	0
Sub Total (P/NP)	Voted:	0	0	0	0	0	0
	Charged:	16,94,54,000	0	0	16,94,54,000	16,94,54,000	0
Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	16,94,54,000	0	0	16,94,54,000	16,94,54,000	0
Sub Total (Sub)	Voted:	0	0	0	0	0	0
	Charged:	16,94,54,000	0	0	16,94,54,000	16,94,54,000	0
Sub Total (Min)	Voted:	0	0	0	0	0	0
	Charged:	16,94,54,000	0	0	16,94,54,000	16,94,54,000	0

MI 109LOANS FROM OTHER INSTITUTIONS

SB 02 LOANS FROM ORIENTAL FIRE INSURANCE COMPANY
S00N

State Non-Plan

	Voted:	0	0	0	0	0	0
	Charged:	14,60,000	0	0	14,60,000	14,60,000	0
Sub Total (P/NP)	Voted:	0	0	0	0	0	0
	Charged:	14,60,000	0	0	14,60,000	14,60,000	0
Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
	Charged:	14,60,000	0	0	14,60,000	14,60,000	0
Sub Total (Sub)	Voted:	0	0	0	0	0	0
	Charged:	14,60,000	0	0	14,60,000	14,60,000	0

SB 04 LOANS FROM UNITED INSURANCE COMPANY
S00N

State Non-Plan

	Voted:	0	0	0	0	0	0
	Charged:	16,00,000	0	0	16,00,000	16,00,000	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Capital Section						
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT						
Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	16,00,000	0	0	16,00,000	16,00,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	16,00,000	0	0	16,00,000	16,00,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	16,00,000	0	0	16,00,000	16,00,000	0
SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	19,23,000	0	0	19,23,000	19,23,000	0
Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	19,23,000	0	0	19,23,000	19,23,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	19,23,000	0	0	19,23,000	19,23,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	19,23,000	0	0	19,23,000	19,23,000	0
SB 24 NON S.L.R.BORROWING (LIC) S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	0
Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Capital Section						
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT						
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	20,00,00,000	0	0	20,00,00,000	20,00,00,000	0
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	20,49,83,000	0	0	20,49,83,000	20,49,83,000	0
MI 110WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA						
SB 01 NORMAL WAYS AND MEANS ADVANCE AND OVER DRAFT S00N						
State Non-Plan						
Voted:	0	0	0	0	0	0
Charged:	1,000	0	0	1,000-19,66,69,99,000	9,30,15,00,000	0
Sub Total (P/NP) :Voted:	0	0	0	0	0	0
Charged:	1,000	0	0	1,000-19,66,69,99,000	9,30,15,00,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	1,000	0	0	1,000-19,66,69,99,000	9,30,15,00,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	1,000	0	0	1,000-19,66,69,99,000	9,30,15,00,000	0
SB 03 SHORTFALL AND OVER DRAFT BY R.B.I. S00N						

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	1,000	0	0	1,000	-2,38,28,46,187	0
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	1,000	0	0	1,000	-2,38,28,46,187	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	1,000	0	0	1,000	-2,38,28,46,187	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	1,000	0	0	1,000	-2,38,28,46,187	0
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	2,000	0	0	2,000	-22,04,98,45,187	9,30,15,00,000

MI 111SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT

SB 01 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	5,69,09,92,000	0	0	5,69,09,92,000	4,70,51,54,750	34,17,85,000
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	5,69,09,92,000	0	0	5,69,09,92,000	4,70,51,54,750	34,17,85,000
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	5,69,09,92,000	0	0	5,69,09,92,000	4,70,51,54,750	34,17,85,000
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	5,69,09,92,000	0	0	5,69,09,92,000	4,70,51,54,750	34,17,85,000
Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	5,69,09,92,000	0	0	5,69,09,92,000	4,70,51,54,750	34,17,85,000
Sub Total (Mjr) Voted:	0	0	0	0	0	0
Charged:	33,04,69,63,000	0	0	33,04,69,63,000	58,91,65,943	9,64,32,85,000

MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

SM 01 NON PLAN LOANS
MI 201HOUSE BUILDING ADVANCES

SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	3,96,000	0	0	3,96,000	3,96,000	0
Sub Total (F/NP) Voted:	0	0	0	0	0	0
Charged:	3,96,000	0	0	3,96,000	3,96,000	0
Sub Total (Bdgt) Voted:	0	0	0	0	0	0
Charged:	3,96,000	0	0	3,96,000	3,96,000	0
Sub Total (Sub) Voted:	0	0	0	0	0	0
Charged:	3,96,000	0	0	3,96,000	3,96,000	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	3,96,000	0	0	3,96,000	3,96,000	0

MI 800OTHER LOANS

SB 02 MODERNISATION OF POLICE FORCES
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	40,30,000	0	0	40,30,000	39,89,310	0
Sub Total (P/NP) :Voted: 0 0 0 0 0 0						
Charged:	40,30,000	0	0	40,30,000	39,89,310	0
Sub Total (Bdgt) Voted: 0 0 0 0 0 0						
Charged:	40,30,000	0	0	40,30,000	39,89,310	0
Sub Total (Sub) Voted: 0 0 0 0 0 0						
Charged:	40,30,000	0	0	40,30,000	39,89,310	0
Sub Total (Min) Voted: 0 0 0 0 0 0						
Charged:	40,30,000	0	0	40,30,000	39,89,310	0
Sub Total (SM) Voted: 0 0 0 0 0 0						
Charged:	44,26,000	0	0	44,26,000	43,85,310	0

SM 02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES

MI 101BLOCK LOANS

SB 01 NORMAL LOANS
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	43,08,19,000	0	0	43,08,19,000	33,36,73,778	4,85,72,611
Sub Total (P/NP) :Voted: 0 0 0 0 0 0						
Charged:	43,08,19,000	0	0	43,08,19,000	33,36,73,778	4,85,72,611
Sub Total (Bdgt) Voted: 0 0 0 0 0 0						
Charged:	43,08,19,000	0	0	43,08,19,000	33,36,73,778	4,85,72,611
Sub Total (Sub) Voted: 0 0 0 0 0 0						
Charged:	43,08,19,000	0	0	43,08,19,000	33,36,73,778	4,85,72,611

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Capital Section

MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

Sub Total (Min) Voted:	0	0	0	0	0	0
Charged:	43,08,19,000	0	0	43,08,19,000	33,36,73,778	4,85,72,611

MI 105STATE PLAN LOANS CONSOLIDATED IN TERMS OF
RECOMMENDATIONS OF 12TH FINANCE COMMISSION

SB 01 CONSOLIDATED LOANS-CONSOLIDATED ON RECOMENDATIONS OF THE 12TH F.C.
S00N

State Non-Plan

Voted:	0	0	0	0	0	0
Charged:	45,28,94,000	0	0	45,28,94,000	36,26,34,122	4,51,29,939
Sub Total (P/NP) :Voted: 0 0 0 0 0 0						
Charged:	45,28,94,000	0	0	45,28,94,000	36,26,34,122	4,51,29,939
Sub Total (Bdgt) Voted: 0 0 0 0 0 0						
Charged:	45,28,94,000	0	0	45,28,94,000	36,26,34,122	4,51,29,939
Sub Total (Sub) Voted: 0 0 0 0 0 0						
Charged:	45,28,94,000	0	0	45,28,94,000	36,26,34,122	4,51,29,939
Sub Total (Min) Voted: 0 0 0 0 0 0						
Charged:	45,28,94,000	0	0	45,28,94,000	36,26,34,122	4,51,29,939
Sub Total (SM) Voted: 0 0 0 0 0 0						
Charged:	88,37,13,000	0	0	88,37,13,000	69,63,07,900	9,37,02,550
Sub Total (Mjr) : Voted: 0 0 0 0 0 0						
Charged:	88,81,39,000	0	0	88,81,39,000	70,06,93,210	9,37,02,550

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

MI 201HOUSE BUILDING ADVANCES

SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE
S00N

State Plan

Voted:	6,00,00,000	0	0	6,00,00,000	6,00,00,000	1,82,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) : Voted: 6,00,00,000 0 0 6,00,00,000 6,00,00,000 1,82,000
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

Sub Total (Bdgt) Charged: 6,00,00,0 0 0 6,00,00,000 6,00,00,000 1,82,000
 Sub Total (Sub) Voted: 6,00,00,000 0 0 6,00,00,000 6,00,00,000 1,82,000
 Charged: 0 0 0 0 0 0

SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS
 S00N

State Non-Plan

Voted: 50,00,000 0 0 50,00,000 23,12,660 0
 Charged: 0 0 0 0 0 0
 Sub Total (P/NP) : Voted: 50,00,000 0 0 50,00,000 23,12,660 0
 Charged: 0 0 0 0 0 0
 Sub Total (Bdgt) Voted: 50,00,000 0 0 50,00,000 23,12,660 0
 Charged: 0 0 0 0 0 0
 Sub Total (Sub) Voted: 50,00,000 0 0 50,00,000 23,12,660 0
 Charged: 0 0 0 0 0 0

SB 03 ADVANCES TO JUDGES OF HIGH COURT/LOKAYUKTA/ MEMBERS OF ADMN. TRIBUNAL AND CHAIRMAN/ MEMBERS OF HPPSC
 S00N

State Non-Plan

Voted: 7,50,000 0 0 7,50,000 7,50,000 0
 Charged: 0 0 0 0 0 0
 Sub Total (P/NP) : Voted: 7,50,000 0 0 7,50,000 7,50,000 0
 Charged: 0 0 0 0 0 0
 Sub Total (Bdgt) Voted: 7,50,000 0 0 7,50,000 7,50,000 0
 Charged: 0 0 0 0 0 0
 Sub Total (Sub) Voted: 7,50,000 0 0 7,50,000 7,50,000 0
 Charged: 0 0 0 0 0 0
 Sub Total (Min) Voted: 6,57,50,000 0 0 6,57,50,000 6,30,62,660 1,82,000
 Charged: 0 0 0 0 0 0

MI 202ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES

SB 03 LOANS TO MINISTERS, DEPUTY MINISTERS, PRESIDING OFFICERS FOR PURCHASE OF MOTOR CARS

DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

S00N

State Non-Plan

Voted: 20,00,000 0 0 20,00,000 20,00,000 0
 Charged: 0 0 0 0 0 0
 Sub Total (P/NP) : Voted: 20,00,000 0 0 20,00,000 20,00,000 0
 Charged: 0 0 0 0 0 0
 Sub Total (Bdgt) Voted: 20,00,000 0 0 20,00,000 20,00,000 0
 Charged: 0 0 0 0 0 0
 Sub Total (Sub) Voted: 20,00,000 0 0 20,00,000 20,00,000 0
 Charged: 0 0 0 0 0 0

SB 04 LOANS TO JUDGES OF HIGH COURT/LOKAYUKTHA/MEMBERS OF ADMINISTRATIVE TRIBUNAL AND CHAIRMAN/MEMBERS
 S00N

State Non-Plan

Voted: 1,000 0 0 1,000 1,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	20,01,000	0	0	20,01,000	20,01,000	0
Charged:	0	0	0	0	0	0

MI 800OTHER ADVANCES

SB 04 EDUCATION LOAN
SOON

State Non-Plan

Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

Sub Total (P/NP) :Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	9,77,51,000	0	0	9,77,51,000	9,50,63,660	1,82,000
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	17,77,51,000	0	0	17,77,51,000	16,75,82,960	3,08,41,717
Charged*****	0	0	0	33,93,51,02,000	1,28,98,59,153	9,73,69,87,550
Sub Total (Grant) Voted:	74,00,22,40,000	0	0	74,00,22,40,000	57,42,35,24,201	8,62,96,13,493
Charged	83,25,43,49,000	0	0	83,25,43,49,000	*****	*****

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053MAINTENANCE AND REPAIRS

SB 23 MAINTENANCE EXP. ON PUBLIC RELATION DEPTT.'S BUILDINGS
SOON

State Non-Plan

Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

SB 24 MAINTENANCE EXP. ON HIMACHAL PRADESH INSTITUTE OF PUBLIC ADMINISTRATION BUILDINGS

S00N

State Non-Plan

Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	22,00,000	0	0	22,00,000	22,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	22,00,000	0	0	22,00,000	22,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	22,00,000	0	0	22,00,000	22,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2070 OTHER ADMINISTRATIVE SERVICES						
MI 003TRAINING						
SB 01 TRAINING EXPENSES OF I.A.S PROBATIONERS						
S00N						
State Non-Plan						
Voted:	1,41,08,000	0	0	1,41,08,000	81,94,635	9,23,740
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,41,08,000	0	0	1,41,08,000	81,94,635	9,23,740
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,41,08,000	0	0	1,41,08,000	81,94,635	9,23,740
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,41,08,000	0	0	1,41,08,000	81,94,635	9,23,740
Charged:	0	0	0	0	0	0

SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS

S00N

State Non-Plan

Voted:	1,23,74,000	0	0	1,23,74,000	84,35,525	5,40,051
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,23,74,000	0	0	1,23,74,000	84,35,525	5,40,051
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,23,74,000	0	0	1,23,74,000	84,35,525	5,40,051
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,23,74,000	0	0	1,23,74,000	84,35,525	5,40,051
Charged:	0	0	0	0	0	0

SB 03 HP INSTITUTE PUBLIC ADMINISTRATION

S00N

State Non-Plan

Voted:	5,05,05,000	0	0	5,05,05,000	3,90,89,144	29,70,649
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	5,05,05,000	0	0	5,05,05,000	3,90,89,144	29,70,649

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2070 OTHER ADMINISTRATIVE SERVICES						

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,05,05,000	0	0	5,05,05,000	3,90,89,144	29,70,649
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,05,05,000	0	0	5,05,05,000	3,90,89,144	29,70,649
Charged:	0	0	0	0	0	0
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT C00N						
Full Central Plan						
Voted:	78,00,000	0	0	78,00,000	58,15,874	6,20,378
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	78,00,000	0	0	78,00,000	58,15,874	6,20,378
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	78,00,000	0	0	78,00,000	58,15,874	6,20,378
Charged:	0	0	0	0	0	0
C80N						
Share Central Plan						
Voted:	30,00,000	0	0	30,00,000	28,99,852	10,200
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	30,00,000	0	0	30,00,000	28,99,852	10,200
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,00,000	0	0	30,00,000	28,99,852	10,200
Charged:	0	0	0	0	0	0
S20N						
State Plan DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2070 OTHER ADMINISTRATIVE SERVICES						
Voted:	8,00,000	0	0	8,00,000	8,00,000	7,200
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,00,000	0	0	8,00,000	8,00,000	7,200
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,00,000	0	0	8,00,000	8,00,000	7,200
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,16,00,000	0	0	1,16,00,000	95,15,726	6,37,778
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	8,85,87,000	0	0	8,85,87,000	6,52,35,030	50,72,218
Charged:	0	0	0	0	0	0
MI 118ADMINISTRATION OF CITIZENSHIP ACT						
SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION S00N						
State Non-Plan						
Voted:	2,68,89,000	0	0	2,68,89,000	1,95,52,447	17,51,267
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,68,89,000	0	0	2,68,89,000	1,95,52,447	17,51,267
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,68,89,000	0	0	2,68,89,000	1,95,52,447	17,51,267
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,68,89,000	0	0	2,68,89,000	1,95,52,447	17,51,267
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,68,89,000	0	0	2,68,89,000	1,95,52,447	17,51,267

Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	11,54,76,000	0	0	11,54,76,000	8,47,87,477	68,23,485
Charged:	0	0	0	0	0	0
MH 2202 GENERAL EDUCATION						
SM 05 LANGUAGE DEVELOPMENT						
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE						
S00N						
State Non-Plan						
Voted:	4,59,48,000	0	0	4,59,48,000	3,74,71,335	20,69,328
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	4,59,48,000	0	0	4,59,48,000	3,74,71,335	20,69,328
Charged:	0	0	0	0	0	0
State Plan						
Voted:	33,00,000	0	0	33,00,000	33,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	33,00,000	0	0	33,00,000	33,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,92,48,000	0	0	4,92,48,000	4,07,71,335	20,69,328
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,92,48,000	0	0	4,92,48,000	4,07,71,335	20,69,328
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,92,48,000	0	0	4,92,48,000	4,07,71,335	20,69,328
Charged:	0	0	0	0	0	0
MI 102PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE						
SB 01 DEVELOPMENT OF HINDI						
S00N						
State Non-Plan						
Voted:	75,76,000	0	0	75,76,000	58,38,992	4,52,630
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	75,76,000	0	0	75,76,000	58,38,992	4,52,630
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	75,76,000	0	0	75,76,000	58,38,992	4,52,630
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub) Voted:	75,76,000	0	0	75,76,000	58,38,992	4,52,630
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	75,76,000	0	0	75,76,000	58,38,992	4,52,630
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	5,68,24,000	0	0	5,68,24,000	4,66,10,327	25,21,958
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	5,68,24,000	0	0	5,68,24,000	4,66,10,327	25,21,958
Charged:	0	0	0	0	0	0
MH 2204 SPORTS AND YOUTH SERVICES						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE						
S00N						

State Non-Plan

Voted: 12,77,77,000 0 0 12,77,77,000 8,85,18,662 50,71,935
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 12,77,77,000 0 0 12,77,77,000 8,85,18,662 50,71,935
 Charged: 0 0 0 0 0 0

State Plan

Voted: 1,60,00,000 0 0 1,60,00,000 1,60,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 1,60,00,000 0 0 1,60,00,000 1,60,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 14,37,77,000 0 0 14,37,77,000 10,45,18,662 50,71,935
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 14,37,77,000 0 0 14,37,77,000 10,45,18,662 50,71,935
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 14,37,77,000 0 0 14,37,77,000 10,45,18,662 50,71,935
 Charged: 0 0 0 0 0 0

MI 101PHYSICAL EDUCATION

SB 01 PHYSICAL EDUCATION SCHEME
 SOON
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2204 SPORTS AND YOUTH SERVICES

State Non-Plan

Voted: 71,16,000 0 0 71,16,000 54,43,569 4,25,371
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 71,16,000 0 0 71,16,000 54,43,569 4,25,371
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 71,16,000 0 0 71,16,000 54,43,569 4,25,371
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 71,16,000 0 0 71,16,000 54,43,569 4,25,371
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 71,16,000 0 0 71,16,000 54,43,569 4,25,371
 Charged: 0 0 0 0 0 0

MI 104SPORTS AND GAMES

SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI
 SOON

State Non-Plan

Voted: 5,14,95,000 0 0 5,14,95,000 4,12,34,448 24,40,050
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 5,14,95,000 0 0 5,14,95,000 4,12,34,448 24,40,050
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 5,14,95,000 0 0 5,14,95,000 4,12,34,448 24,40,050
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 5,14,95,000 0 0 5,14,95,000 4,12,34,448 24,40,050
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 5,14,95,000 0 0 5,14,95,000 4,12,34,448 24,40,050
 Charged: 0 0 0 0 0 0

MI 800OTHER EXPENDITURE

SB 02 G.I.A. TO H.P.UNIVERSITY FOR N.S.S.
 SOON

State Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2204 SPORTS AND YOUTH SERVICES

Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
SB 04 HIMACHAL SPORTS COUNCIL COON						
Full Central Plan						
Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	22,00,000	0	0	22,00,000	22,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	20,45,88,000	0	0	20,45,88,000	15,33,96,679	79,37,356
Charged:	0	0	0	0	0	0

MH 2205 ART AND CULTURE

MI 102 PROMOTION OF ARTS AND CULTURE

SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES
S00N

State Non-Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2205 ART AND CULTURE						
Voted:	1,69,50,000	0	0	1,69,50,000	1,69,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,69,50,000	0	0	1,69,50,000	1,69,50,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	58,00,000	0	0	58,00,000	58,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	58,00,000	0	0	58,00,000	58,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,27,50,000	0	0	2,27,50,000	2,27,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,27,50,000	0	0	2,27,50,000	2,27,50,000	0
Charged:	0	0	0	0	0	0
SB 02 EXPENDITURE ON FESTIVALS S00N						
State Non-Plan						
Voted:	60,00,000	0	0	60,00,000	59,47,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	60,00,000	0	0	60,00,000	59,47,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	2,80,00,000	0	0	2,80,00,000	2,60,64,421	3,603
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	2,80,00,000	0	0	2,80,00,000	2,60,64,421	3,603
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,40,00,000	0	0	3,40,00,000	3,20,11,421	3,603
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2205 ART AND CULTURE						
Sub Total (Sub) Voted:	3,40,00,000	0	0	3,40,00,000	3,20,11,421	3,603
Charged:	0	0	0	0	0	0
SB 04 KALA KENDRAS S00N						
State Non-Plan						
Voted:	38,00,000	0	0	38,00,000	31,70,640	2,42,063
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	38,00,000	0	0	38,00,000	31,70,640	2,42,063
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	38,00,000	0	0	38,00,000	31,70,640	2,42,063
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	38,00,000	0	0	38,00,000	31,70,640	2,42,063
Charged:	0	0	0	0	0	0
SB 05 ASSISTANCE TO OTHER INSTITUTIONS S00N						
State Non-Plan						
Voted:	10,00,000	0	0	10,00,000	8,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	10,00,000	0	0	10,00,000	8,50,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,00,000	0	0	40,00,000	38,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	40,00,000	0	0	40,00,000	38,50,000	0
Charged:	0	0	0	0	0	0
SB 07 FINANCIAL SUPPORT TO ARTISTS OF DUCUMENTARY FILMS S00N						
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2205 ART AND CULTURE						
State Non-Plan						
Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,00,000	0	0	30,00,000	30,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
SB 08 AAJ PURANI RAHON SE S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
SB 09 DEV BHOOMI DARSHAN SCHEME S00N						
State Non-Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section						
MH 2205 ART AND CULTURE						
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,75,52,000	0	0	6,75,52,000	6,47,84,061	2,45,666
Charged:	0	0	0	0	0	0
MI 103ARCHAEOLOGY						
SB 01 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972 C00N						
Full Central Non-Plan						
Voted:	23,16,000	0	0	23,16,000	17,02,751	1,54,890
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	23,16,000	0	0	23,16,000	17,02,751	1,54,890
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	23,16,000	0	0	23,16,000	17,02,751	1,54,890
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	2,17,65,000	0	0	2,17,65,000	1,93,10,978	4,84,570
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,17,65,000	0	0	2,17,65,000	1,93,10,978	4,84,570
Charged:	0	0	0	0	0	0
State Plan						
Voted:	2,00,00,000	0	0	2,00,00,000	1,14,15,300	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,00,000	0	0	2,00,00,000	1,14,15,300	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,17,65,000	0	0	4,17,65,000	3,07,26,278	4,84,570
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,40,81,000	0	0	4,40,81,000	3,24,29,029	6,39,460
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,40,81,000	0	0	4,40,81,000	3,24,29,029	6,39,460
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2205 ART AND CULTURE						
MI 104ARCHIVES						
SB 01 ESTABLISHMENT OF STATE ARCHIVE S00N						
State Non-Plan						
Voted:	1,02,32,000	0	0	1,02,32,000	81,96,102	4,81,104
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,02,32,000	0	0	1,02,32,000	81,96,102	4,81,104
Charged:	0	0	0	0	0	0
State Plan						
Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,04,32,000	0	0	1,04,32,000	83,96,102	4,81,104
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,04,32,000	0	0	1,04,32,000	83,96,102	4,81,104
Charged:	0	0	0	0	0	0
Sub Total (Min):	1,04,32,000	0	0	1,04,32,000	83,96,102	4,81,104
Charged:	0	0	0	0	0	0
MI 107MUSEUMS						
SB 01 HIMACHAL STATE MUSEUMS S00N						
State Non-Plan						
Voted:	2,91,93,000	0	0	2,91,93,000	2,19,90,420	17,23,547
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	2,91,93,000	0	0	2,91,93,000	2,19,90,420	17,23,547
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	2,91,93,000	0	0	2,91,93,000	2,19,90,420	17,23,547
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2205 ART AND CULTURE						
Sub Total (Sub):	2,91,93,000	0	0	2,91,93,000	2,19,90,420	17,23,547
Charged:	0	0	0	0	0	0
Sub Total (Min):	2,91,93,000	0	0	2,91,93,000	2,19,90,420	17,23,547
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	15,12,58,000	0	0	15,12,58,000	12,75,99,612	30,89,777
Charged:	0	0	0	0	0	0
MH 2220 INFORMATION AND PUBLICITY						
SM 01 FILMS						
MI 001DIRECTION AND ADMINISTRATION						
SB 01 DIRECTORATE S00N						
State Non-Plan						
Voted:	6,67,61,000	0	0	6,67,61,000	4,94,41,592	44,45,354
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	6,67,61,000	0	0	6,67,61,000	4,94,41,592	44,45,354
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	6,67,61,000	0	0	6,67,61,000	4,94,41,592	44,45,354

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,67,61,000	0	0	6,67,61,000	4,94,41,592	44,45,354
Charged:	0	0	0	0	0	0
SB 02 DISTRICT ESTABLISHMENT S00N						
State Non-Plan						
Voted:	9,15,70,000	0	0	9,15,70,000	6,80,09,403	59,01,881
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	9,15,70,000	0	0	9,15,70,000	6,80,09,403	59,01,881
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,15,70,000	0	0	9,15,70,000	6,80,09,403	59,01,881
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,15,70,000	0	0	9,15,70,000	6,80,09,403	59,01,881
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2220 INFORMATION AND PUBLICITY						
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	15,83,31,000	0	0	15,83,31,000	11,74,50,995	1,03,47,235
Charged:	0	0	0	0	0	0
MI 105 PRODUCTION OF FILMS						

SB 01 PRODUCTION AND DISSEMINATION OF ELECTRONIC PUBLICITY MATERIAL S00N

State Non-Plan						
Voted:	2,17,76,000	0	0	2,17,76,000	1,72,95,297	11,21,819
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,17,76,000	0	0	2,17,76,000	1,72,95,297	11,21,819
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,17,76,000	0	0	2,17,76,000	1,72,95,297	11,21,819
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,17,76,000	0	0	2,17,76,000	1,72,95,297	11,21,819
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,17,76,000	0	0	2,17,76,000	1,72,95,297	11,21,819
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	18,01,07,000	0	0	18,01,07,000	13,47,46,292	1,14,69,054
Charged:	0	0	0	0	0	0
SM 60 OTHERS						
MI 101 ADVERTISING AND VISUAL PUBLICITY						

SB 01 EXPENDITURE ON ADVERTISING AND VISUAL PUBLICITY S00N

State Non-Plan						
Voted:	13,14,07,000	0	0	13,14,07,000	9,30,02,259	33,64,877
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	13,14,07,000	0	0	13,14,07,000	9,30,02,259	33,64,877
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,14,07,000	0	0	13,14,07,000	9,30,02,259	33,64,877
Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2220 INFORMATION AND PUBLICITY						
Sub Total (Sub) Voted:	13,14,07,000	0	0	13,14,07,000	9,30,02,259	33,64,877
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	13,14,07,000	0	0	13,14,07,000	9,30,02,259	33,64,877
Charged:	0	0	0	0	0	0

MI 102INFORMATION CENTRES

SB 01 PRESS INFORMATION BANK SERVICES
S00N

State Non-Plan

Voted:	2,67,76,000	0	0	2,67,76,000	1,95,20,422	18,28,458
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	2,67,76,000	0	0	2,67,76,000	1,95,20,422	18,28,458
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,67,76,000	0	0	2,67,76,000	1,95,20,422	18,28,458
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,67,76,000	0	0	2,67,76,000	1,95,20,422	18,28,458
Charged:	0	0	0	0	0	0

SB 02 HIMACHAL PRADESH PATRAKAR KALYAN YOJNA
S00N

State Non-Plan

Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	2,77,76,000	0	0	2,77,76,000	2,05,20,422	18,28,458
Charged:	0	0	0	0	0	0

MI 107SONG AND DRAMA SERVICES

SB 01 EXPENDITURE ON SONGS & DRAMA SERVICES

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2220 INFORMATION AND PUBLICITY

S00N

State Non-Plan

Voted:	2,10,45,000	0	0	2,10,45,000	1,77,62,965	7,82,113
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	2,10,45,000	0	0	2,10,45,000	1,77,62,965	7,82,113
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,10,45,000	0	0	2,10,45,000	1,77,62,965	7,82,113
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,10,45,000	0	0	2,10,45,000	1,77,62,965	7,82,113
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	2,10,45,000	0	0	2,10,45,000	1,77,62,965	7,82,113
Charged:	0	0	0	0	0	0

MI 110PUBLICATIONS

SB 01 EXPENDITURE ON PUBLICATION SCHEME

S00N

State Non-Plan

Voted:	2,14,61,000	0	0	2,14,61,000	1,70,85,451	9,97,419
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	2,14,61,000	0	0	2,14,61,000	1,70,85,451	9,97,419
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,14,61,000	0	0	2,14,61,000	1,70,85,451	9,97,419
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,14,61,000	0	0	2,14,61,000	1,70,85,451	9,97,419
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	2,14,61,000	0	0	2,14,61,000	1,70,85,451	9,97,419
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	20,16,89,000	0	0	20,16,89,000	14,83,71,097	69,72,867
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Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	38,17,96,000	0	0	38,17,96,000	28,31,17,389	1,84,41,921
Charged:	0	0	0	0	0	0

MH 2235 SOCIAL SECURITY AND WELFARE
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES						
MI 110 OTHER INSURANCE SCHEMES						
SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS S00N						
State Non-Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
MH 2250 OTHER SOCIAL SERVICES						
MI 101 DONATION FOR CHARITABLE PURPOSES						
SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMARTH S00N						
State Non-Plan						
Voted:	1,30,000	0	0	1,30,000	1,17,707	8,418
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,30,000	0	0	1,30,000	1,17,707	8,418
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,30,000	0	0	1,30,000	1,17,707	8,418

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2250 OTHER SOCIAL SERVICES						
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,30,000	0	0	1,30,000	1,17,707	8,418
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,30,000	0	0	1,30,000	1,17,707	8,418
Charged:	0	0	0	0	0	0
MI 103 UPKEEP OF SHRINES, TEMPLES ETC.						
SB 01 MANAGEMENT OF TEMPLES S00N						
State Non-Plan						
Voted:	1,42,77,000	0	0	1,42,77,000	1,19,79,710	4,06,333
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	1,42,77,000	0	0	1,42,77,000	1,19,79,710	4,06,333
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,42,77,000	0	0	1,42,77,000	1,19,79,710	4,06,333
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,42,77,000	0	0	1,42,77,000	1,19,79,710	4,06,333
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,42,77,000	0	0	1,42,77,000	1,19,79,710	4,06,333
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	1,44,07,000	0	0	1,44,07,000	1,20,97,417	4,14,751
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	92,66,49,000	0	0	92,66,49,000	70,99,08,901	3,92,29,248
Charged:	0	0	0	0	0	0

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 80 GENERAL

MI 051CONSTRUCTION

SB 06 CONSTRUCTION OF HIMACHAL PRADESH INSTITUTE OF PUBLIC ADMINISTRATION BUILDINGS
 SOON
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						

State Plan						
Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

SM 03 SPORTS AND YOUTH SERVICES

MI 101YOUTH HOSTELS

SB 01 BUILDING
 SOON

State Plan

Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

Sub Total (Min) Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0

MI 102SPORTS STADIA

SB 01 MULTIPURPOSE SPORTS COMPLEX
S00N

State Plan

Voted:	4,00,00,000	0	0	4,00,00,000	2,84,51,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	4,00,00,000	0	0	4,00,00,000	2,84,51,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	4,00,00,000	0	0	4,00,00,000	2,84,51,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	4,00,00,000	0	0	4,00,00,000	2,84,51,000	0
Charged:	0	0	0	0	0	0

SB 04 MUKHYA MANTRI KHEL VIKASH YOJNA
S00N

State Non-Plan

Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0

SB 05 MUKHYA MANTRI YUVA NIRMAN YOJNA
S00N

State Non-Plan

Voted:	7,00,00,000	0	0	7,00,00,000	7,00,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

Sub Total (P/NP) :Voted:	7,00,00,000	0	0	7,00,00,000	7,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	7,00,00,000	0	0	7,00,00,000	7,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	7,00,00,000	0	0	7,00,00,000	7,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	14,00,00,000	0	0	14,00,00,000	12,84,51,000	0
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	19,00,00,000	0	0	19,00,00,000	17,84,51,000	0
Charged:	0	0	0	0	0	0

SM 04 ART AND CULTURE

MI 106MUSEUMS

SB 01 BUILDING
S00N

State Plan

Voted:	79,00,000	0	0	79,00,000	79,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	79,00,000	0	0	79,00,000	79,00,000	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	79,00,000	0	0	79,00,000	79,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	79,00,000	0	0	79,00,000	79,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	79,00,000	0	0	79,00,000	79,00,000	0
Charged:	0	0	0	0	0	0

MI 800OTHER EXPENDITURE
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE						
SB 01 BUILDING S00N						
State Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
SB 03 INDOOR AUDITORIUM FOR CULTURAL ACTIVITIES S00N						
State Plan						
Voted:	14,00,00,000	0	0	14,00,00,000	14,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	14,00,00,000	0	0	14,00,00,000	14,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	14,00,00,000	0	0	14,00,00,000	14,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	14,00,00,000	0	0	14,00,00,000	14,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	15,79,00,000	0	0	15,79,00,000	15,79,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	34,79,00,000	0	0	34,79,00,000	33,63,51,000	0
Charged:	0	0	0	0	0	0

MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY

SM 60 OTHERS
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY						
MI 101BUILDINGS						
SB 01 PUBLIC WORKS S00N						
State Non-Plan						
Voted:	29,08,000	0	0	29,08,000	21,02,425	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	29,08,000	0	0	29,08,000	21,02,425	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	43,00,000	0	0	43,00,000	43,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	43,00,000	0	0	43,00,000	43,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	72,08,000	0	0	72,08,000	64,02,425	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	72,08,000	0	0	72,08,000	64,02,425	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	72,08,000	0	0	72,08,000	64,02,425	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	72,08,000	0	0	72,08,000	64,02,425	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	72,08,000	0	0	72,08,000	64,02,425	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	37,51,08,000	0	0	37,51,08,000	36,27,53,425	0
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	1,30,17,57,000	0	0	1,30,17,57,000	1,07,26,62,326	3,92,29,248
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2014 ADMINISTRATION OF JUSTICE						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS S00N						
State Non-Plan						
Voted:	2,66,56,000	0	0	2,66,56,000	1,97,19,044	17,57,319
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,66,56,000	0	0	2,66,56,000	1,97,19,044	17,57,319
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,66,56,000	0	0	2,66,56,000	1,97,19,044	17,57,319
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,66,56,000	0	0	2,66,56,000	1,97,19,044	17,57,319
Charged:	0	0	0	0	0	0
SB 02 EXPENDITURE ON WITNESS AND DIET MONEY S00N						
State Non-Plan						
Voted:	2,00,000	0	0	2,00,000	1,72,068	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,000	0	0	2,00,000	1,72,068	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	0	2,00,000	1,72,068	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	1,72,068	0
Charged:	0	0	0	0	0	0
SB 03 EXPENDITURE ON OTHER LAW OFFICERS S00N						
State Non-Plan						
Voted:	95,96,000	0	0	95,96,000	72,59,771	4,83,463
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	95,96,000	0	0	95,96,000	72,59,771	4,83,463

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2014 ADMINISTRATION OF JUSTICE						

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	95,96,000	0	0	95,96,000	72,59,771	4,83,463
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	95,96,000	0	0	95,96,000	72,59,771	4,83,463
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	3,64,52,000	0	0	3,64,52,000	2,71,50,883	22,40,782
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	3,64,52,000	0	0	3,64,52,000	2,71,50,883	22,40,782
	Charged:	0	0	0	0	0	0

MH 2015 ELECTIONS
MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF
S00N

State Non-Plan

	Voted:	1,41,79,000	0	0	1,41,79,000	98,81,786	5,61,126
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,41,79,000	0	0	1,41,79,000	98,81,786	5,61,126
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,41,79,000	0	0	1,41,79,000	98,81,786	5,61,126
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,41,79,000	0	0	1,41,79,000	98,81,786	5,61,126
	Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY
S00N

State Non-Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R				

Revenue Section

MH 2015 ELECTIONS

	Voted:	17,87,000	0	0	17,87,000	17,87,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	17,87,000	0	0	17,87,000	17,87,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	17,87,000	0	0	17,87,000	17,87,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	17,87,000	0	0	17,87,000	17,87,000	0
	Charged:	0	0	0	0	0	0

SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES
S00N

State Non-Plan

	Voted:	6,000	0	0	6,000	6,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	6,000	0	0	6,000	6,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	6,000	0	0	6,000	6,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	6,000	0	0	6,000	6,000	0
	Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS
S00N

State Non-Plan							
	Voted:	8,000	0	0	8,000	8,000	0
	Charged:	0	0	0	0	0	0
	Sub Total (F/NP) Voted:	8,000	0	0	8,000	8,000	0
	Charged:	0	0	0	0	0	0
	Sub Total (Bdgt) Voted:	8,000	0	0	8,000	8,000	0
	Charged:	0	0	0	0	0	0

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month	
	O	S	R	T			
Revenue Section							
MH 2015 ELECTIONS							
	Sub Total (Sub) Voted:	8,000	0	0	8,000	8,000	0
	Charged:	0	0	0	0	0	0
SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES S00N							
State Non-Plan							
	Voted:	2,68,000	0	0	2,68,000	1,79,093	22,935
	Charged:	0	0	0	0	0	0
	Sub Total (F/NP) Voted:	2,68,000	0	0	2,68,000	1,79,093	22,935
	Charged:	0	0	0	0	0	0
	Sub Total (Bdgt) Voted:	2,68,000	0	0	2,68,000	1,79,093	22,935
	Charged:	0	0	0	0	0	0
	Sub Total (Sub) Voted:	2,68,000	0	0	2,68,000	1,79,093	22,935
	Charged:	0	0	0	0	0	0
	Sub Total (Min) Voted:	1,62,48,000	0	0	1,62,48,000	1,18,61,879	5,84,061
	Charged:	0	0	0	0	0	0
	Sub Total (Mjr) Voted:	1,62,48,000	0	0	1,62,48,000	1,18,61,879	5,84,061
	Charged:	0	0	0	0	0	0

MH 2029 LAND REVENUE

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT
S00N

State Non-Plan							
	Voted:	6,15,26,000	0	0	6,15,26,000	4,51,72,763	30,13,706
	Charged:	0	0	0	0	0	0
	Sub Total (F/NP) Voted:	6,15,26,000	0	0	6,15,26,000	4,51,72,763	30,13,706
	Charged:	0	0	0	0	0	0
	Sub Total (Bdgt) Voted:	6,15,26,000	0	0	6,15,26,000	4,51,72,763	30,13,706
	Charged:	0	0	0	0	0	0
	Sub Total (Sub) Voted:	6,15,26,000	0	0	6,15,26,000	4,51,72,763	30,13,706
	Charged:	0	0	0	0	0	0

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month	
	O	S	R	T			
Revenue Section							
MH 2029 LAND REVENUE							
SB 03 STRENGTHENING OF PRIMARY & SUPERVISORY LAND RECORDS AGENCY (DISTRICT CHARGES) C50N							
Share Central Plan							
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
	Sub Total (F/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
	Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0

S00N						
State Non-Plan						
Voted:	1,38,77,000	0	0	1,38,77,000	1,08,31,268	4,29,259
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,38,77,000	0	0	1,38,77,000	1,08,31,268	4,29,259
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,38,77,000	0	0	1,38,77,000	1,08,31,268	4,29,259
Charged:	0	0	0	0	0	0
S50N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,40,77,000	0	0	1,40,77,000	1,10,31,268	4,29,259
Charged:	0	0	0	0	0	0
Sub Total (Min):	7,56,03,000	0	0	7,56,03,000	5,62,04,031	34,42,965
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2029 LAND REVENUE						
Sub Total (Mjr):	Voted: 7,56,03,000	0	0	7,56,03,000	5,62,04,031	34,42,965
	Charged: 0	0	0	0	0	0
MH 2030 STAMPS AND REGISTRATION						
SM 01 STAMPS JUDICIAL						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS						
S00N						
State Non-Plan						
Voted:	16,000	0	0	16,000	9,945	560
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	16,000	0	0	16,000	9,945	560
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	16,000	0	0	16,000	9,945	560
Charged:	0	0	0	0	0	0
Sub Total (Sub):	16,000	0	0	16,000	9,945	560
Charged:	0	0	0	0	0	0
Sub Total (Min):	16,000	0	0	16,000	9,945	560
Charged:	0	0	0	0	0	0
Sub Total (SM):	16,000	0	0	16,000	9,945	560
Charged:	0	0	0	0	0	0
SM 02 STAMPS-NON-JUDICIAL						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 EXPENDITURE OF SALE OF NON-JUDICIAL STAMPS						
S00N						
State Non-Plan						
Voted:	1,04,000	0	0	1,04,000	64,036	17,720
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,04,000	0	0	1,04,000	64,036	17,720
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Total Grant	R	Available (+) / over spent (-) balance amount at the	Actual Expenditure for the
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Classification	O	S	R	T	beginning	Month
Revenue Section						
MH 2030 STAMPS AND REGISTRATION						
Sub Total (Bdgt) Charged:	1,04,000	0	0	1,04,000	64,036	17,720
	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,04,000	0	0	1,04,000	64,036	17,720
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,04,000	0	0	1,04,000	64,036	17,720
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,04,000	0	0	1,04,000	64,036	17,720
Charged:	0	0	0	0	0	0
SM 03 REGISTRATION						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 EXPENDITURE ON REGISTRATION						
SOON						
State Non-Plan						
Voted:	2,92,000	0	0	2,92,000	2,70,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,92,000	0	0	2,92,000	2,70,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,92,000	0	0	2,92,000	2,70,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,92,000	0	0	2,92,000	2,70,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,92,000	0	0	2,92,000	2,70,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,92,000	0	0	2,92,000	2,70,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	4,12,000	0	0	4,12,000	3,43,981	18,280
Charged:	0	0	0	0	0	0
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 EXPENDITURE ON COLLECTION OF TAXES						
DRAFT						
Report ID CBR0120						
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT						
FOR THE MONTH OF :08/2020 (N)						

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES						
SOON						
State Non-Plan						
Voted:	1,12,42,000	0	0	1,12,42,000	82,33,311	6,84,831
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,12,42,000	0	0	1,12,42,000	82,33,311	6,84,831
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,12,42,000	0	0	1,12,42,000	82,33,311	6,84,831
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,12,42,000	0	0	1,12,42,000	82,33,311	6,84,831
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,12,42,000	0	0	1,12,42,000	82,33,311	6,84,831
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,12,42,000	0	0	1,12,42,000	82,33,311	6,84,831
Charged:	0	0	0	0	0	0
MH 2047 OTHER FISCAL SERVICES						
MI 796TRIBAL AREA SUB PLAN						
SB 01 EXPENDITURE ON SMALL SAVINGS ORGANISATIONS						
SOON						
State Non-Plan						
Voted:	19,19,000	0	0	19,19,000	12,83,920	87,378

Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	19,19,000	0	0	19,19,000	12,83,920	87,378
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	19,19,000	0	0	19,19,000	12,83,920	87,378
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	19,19,000	0	0	19,19,000	12,83,920	87,378
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	19,19,000	0	0	19,19,000	12,83,920	87,378
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2047 OTHER FISCAL SERVICES						
Sub Total (Mjr) Voted:	13,47,18,000	0	0	13,47,18,000	9,97,43,338	58,80,385
Charged:	0	0	0	0	0	0
MH 2053 DISTRICT ADMINISTRATION						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT S00N						
State Non-Plan						
Voted:	13,47,18,000	0	0	13,47,18,000	9,97,43,338	58,80,385
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	13,47,18,000	0	0	13,47,18,000	9,97,43,338	58,80,385
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,47,18,000	0	0	13,47,18,000	9,97,43,338	58,80,385
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	13,47,18,000	0	0	13,47,18,000	9,97,43,338	58,80,385
Charged:	0	0	0	0	0	0
SB 02 EXPENDITURE ON SUB-DIVISIONAL ESTABLISHMENT S00N						
State Non-Plan						
Voted:	1,91,74,000	0	0	1,91,74,000	1,19,35,758	12,18,785
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,91,74,000	0	0	1,91,74,000	1,19,35,758	12,18,785
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,91,74,000	0	0	1,91,74,000	1,19,35,758	12,18,785
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,91,74,000	0	0	1,91,74,000	1,19,35,758	12,18,785
Charged:	0	0	0	0	0	0
SB 03 EXPENDITURE ON APPOINTMENT OF STAFF (S.C.A.) S00N						
State Non-Plan						

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2053 DISTRICT ADMINISTRATION						
Voted:	2,21,89,000	0	0	2,21,89,000	1,55,53,897	8,95,752
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,21,89,000	0	0	2,21,89,000	1,55,53,897	8,95,752
Charged:	0	0	0	0	0	0
State Plan						
Voted:	2,73,00,000	0	0	2,73,00,000	2,63,60,463	1,74,782

Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,73,00,000	0	0	2,73,00,000	2,63,60,463	1,74,782
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,94,89,000	0	0	4,94,89,000	4,19,14,360	10,70,534
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,94,89,000	0	0	4,94,89,000	4,19,14,360	10,70,534
Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE ON OFFICE OF RESIDENT COMMISSIONER, PANGI
S00N

State Non-Plan

Voted:	27,37,000	0	0	27,37,000	9,87,404	3,07,300
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	27,37,000	0	0	27,37,000	9,87,404	3,07,300
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	27,37,000	0	0	27,37,000	9,87,404	3,07,300
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	27,37,000	0	0	27,37,000	9,87,404	3,07,300
Charged:	0	0	0	0	0	0

SB 08 EXPENDITURE ON NUCLEUS BUDGET
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2053 DISTRICT ADMINISTRATION

Voted:	90,00,000	0	0	90,00,000	89,50,000	3,91,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	90,00,000	0	0	90,00,000	89,50,000	3,91,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	90,00,000	0	0	90,00,000	89,50,000	3,91,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	90,00,000	0	0	90,00,000	89,50,000	3,91,000
Charged:	0	0	0	0	0	0

SB 09 EXPENDITURE ON PEOPLE'S PARTICIPATION IN DEVELOPMENT
S00N

State Plan

Voted:	1,50,00,000	0	0	1,50,00,000	1,25,55,017	1,87,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,50,00,000	0	0	1,50,00,000	1,25,55,017	1,87,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,00,000	0	0	1,50,00,000	1,25,55,017	1,87,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,50,00,000	0	0	1,50,00,000	1,25,55,017	1,87,000
Charged:	0	0	0	0	0	0

SB 10 BORDER AREA DEVELOPMENT PROGRAMME
C90N

Share Central Plan

Voted:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,00,000	0	0	25,00,00,000	25,00,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Available (+) /

Classification	Total Grant		R	T	over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2053 DISTRICT ADMINISTRATION						
S10N						
State Plan						
Voted:	2,78,00,000	0	0	2,78,00,000	2,78,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,78,00,000	0	0	2,78,00,000	2,78,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 2,78,00,000	0	0	2,78,00,000	2,78,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 27,78,00,000	0	0	27,78,00,000	27,78,00,000	0
	Charged: 0	0	0	0	0	0
SB 11 VIDHAYAK KSHETRA VIKAS NIDHI YOJNA S00N						
State Plan						
Voted:	4,02,00,000	0	0	4,02,00,000	4,02,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 4,02,00,000	0	0	4,02,00,000	4,02,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 4,02,00,000	0	0	4,02,00,000	4,02,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 4,02,00,000	0	0	4,02,00,000	4,02,00,000	0
	Charged: 0	0	0	0	0	0
SB 12 EXPENDITURE ON OFFICE OF A.D.C. KAZA S00N						
State Non-Plan						
Voted:	8,86,00,000	0	0	8,86,00,000	2,72,815	45,395
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 8,86,00,000	0	0	8,86,00,000	2,72,815	45,395
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 8,86,00,000	0	0	8,86,00,000	2,72,815	45,395
	Charged: 0	0	0	0	0	0
DRAFT Report ID CDDR0120						
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :08/2020 (N)						
Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2053 DISTRICT ADMINISTRATION						
Sub Total (Sub)	Voted: 8,86,00,000	0	0	8,86,00,000	2,72,815	45,395
	Charged: 0	0	0	0	0	0
SB 13 EXPENDITURE ON OFFICE OF ADC/ADM BHARMOUR S00N						
State Non-Plan						
Voted:	16,47,00,000	0	0	16,47,00,000	11,99,997	1,52,800
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 16,47,00,000	0	0	16,47,00,000	11,99,997	1,52,800
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 16,47,00,000	0	0	16,47,00,000	11,99,997	1,52,800
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 16,47,00,000	0	0	16,47,00,000	11,99,997	1,52,800
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 55,06,51,000	0	0	55,06,51,000	49,55,58,689	92,53,199
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 55,06,51,000	0	0	55,06,51,000	49,55,58,689	92,53,199
	Charged: 0	0	0	0	0	0
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION						
MI 796TRIBAL AREAS SUB PLAN						

SB 01 EXPENDITURE ON DISTRICT TREASURY AND SUB-TREASURY ESTABLISHMENT
S00N

State Non-Plan

Voted:	3,78,19,000	0	0	3,78,19,000	2,61,31,332	24,48,502
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,78,19,000	0	0	3,78,19,000	2,61,31,332	24,48,502
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 3,78,19,000	0	0	3,78,19,000	2,61,31,332	24,48,502
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 3,78,19,000	0	0	3,78,19,000	2,61,31,332	24,48,502
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION						
Sub Total (Min)	Voted: 3,78,19,000	0	0	3,78,19,000	2,61,31,332	24,48,502
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 3,78,19,000	0	0	3,78,19,000	2,61,31,332	24,48,502
	Charged: 0	0	0	0	0	0
MH 2055 POLICE						
MI 796TRIBAL AREAS SUB PLAN						

SB 01 EXPENDITURE ON POLICE ORGANISATION
S00N

State Non-Plan

Voted:	63,87,17,000	0	0	63,87,17,000	46,51,08,776	3,14,68,594
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 63,87,17,000	0	0	63,87,17,000	46,51,08,776	3,14,68,594
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 63,87,17,000	0	0	63,87,17,000	46,51,08,776	3,14,68,594
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 63,87,17,000	0	0	63,87,17,000	46,51,08,776	3,14,68,594
	Charged: 0	0	0	0	0	0

SB 02 EXPENDITURE ON CRIMINAL INVESTIGATION AND VIGILANCE
S00N

State Non-Plan

Voted:	1,44,50,000	0	0	1,44,50,000	1,02,47,579	8,14,692
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,44,50,000	0	0	1,44,50,000	1,02,47,579	8,14,692
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,44,50,000	0	0	1,44,50,000	1,02,47,579	8,14,692
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,44,50,000	0	0	1,44,50,000	1,02,47,579	8,14,692
	Charged: 0	0	0	0	0	0

SB 03 EXPENDITURE ON DISTRICT EXECUTIVE FORCE LAHAUL & SPITI DISTRICT
S00N

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2055 POLICE						
State Non-Plan						
Voted:	2,27,86,000	0	0	2,27,86,000	1,45,57,497	12,76,623
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	2,27,86,000	0	0	2,27,86,000	1,45,57,497	12,76,623
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,27,86,000	0	0	2,27,86,000	1,45,57,497	12,76,623
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,27,86,000	0	0	2,27,86,000	1,45,57,497	12,76,623
Charged:	0	0	0	0	0	0

SB 04 EXPENDITURE ON POLICE RADIO STAFF
S00N

State Non-Plan

Voted:	9,04,49,000	0	0	9,04,49,000	6,46,34,530	53,60,708
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	9,04,49,000	0	0	9,04,49,000	6,46,34,530	53,60,708
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	9,04,49,000	0	0	9,04,49,000	6,46,34,530	53,60,708
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	9,04,49,000	0	0	9,04,49,000	6,46,34,530	53,60,708
Charged:	0	0	0	0	0	0

SB 06 EXPENDITURE ON PANCHYAT CHOWKIDARA / HOME GUARDS FOR SERVICE OF SUMMONS/WARRANTS
S00N

State Non-Plan

Voted:	21,00,000	0	0	21,00,000	12,21,480	1,81,452
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	21,00,000	0	0	21,00,000	12,21,480	1,81,452
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	21,00,000	0	0	21,00,000	12,21,480	1,81,452
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2055 POLICE

Sub Total (Sub) Voted:	21,00,000	0	0	21,00,000	12,21,480	1,81,452
Charged:	0	0	0	0	0	0

SB 07 SECURITY RELATED EXPENDITURE
C00N

Full Central Non-Plan

Voted:	65,76,000	0	0	65,76,000	43,65,248	5,73,534
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	65,76,000	0	0	65,76,000	43,65,248	5,73,534
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	65,76,000	0	0	65,76,000	43,65,248	5,73,534
Charged:	0	0	0	0	0	0

S00N

State Non-Plan

Voted:	10,81,000	0	0	10,81,000	7,30,724	98,605
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	10,81,000	0	0	10,81,000	7,30,724	98,605
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	10,81,000	0	0	10,81,000	7,30,724	98,605
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	76,57,000	0	0	76,57,000	50,95,972	6,72,139
Charged:	0	0	0	0	0	0

SB 08 EXPENDITURE ON HOME GUARD STAFF DEPLOYED WITH POLICE DEPARTMENT FOR LAW & ORDER
S00N

State Non-Plan

Voted:	5,78,54,000	0	0	5,78,54,000	4,00,98,753	45,33,894
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	5,78,54,000	0	0	5,78,54,000	4,00,98,753	45,33,894
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	5,78,54,000	0	0	5,78,54,000	4,00,98,753	45,33,894
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DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2055 POLICE						
Sub Total (Sub) Voted:	5,78,54,000	0	0	5,78,54,000	4,00,98,753	45,33,894
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	83,40,13,000	0	0	83,40,13,000	60,09,64,587	4,43,08,102
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	83,40,13,000	0	0	83,40,13,000	60,09,64,587	4,43,08,102
Charged:	0	0	0	0	0	0
MH 2056 JAILS						
MI 796TRIBAL AREAS SUB-PLAN						
SB 01 EXPENDITURE ON JAILS ESTABLISHMENT S00N						
State Non-Plan						
Voted:	13,000	0	0	13,000	13,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	13,000	0	0	13,000	13,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,000	0	0	13,000	13,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	13,000	0	0	13,000	13,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	13,000	0	0	13,000	13,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	13,000	0	0	13,000	13,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
Voted:	85,32,000	0	0	85,32,000	71,20,973	53,378
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	85,32,000	0	0	85,32,000	71,20,973	53,378
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	85,32,000	0	0	85,32,000	71,20,973	53,378
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	85,32,000	0	0	85,32,000	71,20,973	53,378
Charged:	0	0	0	0	0	0
SB 02 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT DISTRICT REVENUE BUILDINGS S00N						
State Non-Plan						
Voted:	5,69,000	0	0	5,69,000	5,04,679	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	5,69,000	0	0	5,69,000	5,04,679	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,69,000	0	0	5,69,000	5,04,679	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,69,000	0	0	5,69,000	5,04,679	0
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES
S00N

State Non-Plan

Voted:	66,91,000	0	0	66,91,000	50,40,458	2,33,490
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	66,91,000	0	0	66,91,000	50,40,458	2,33,490
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	66,91,000	0	0	66,91,000	50,40,458	2,33,490
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (Sub) Voted:	66,91,000	0	0	66,91,000	50,40,458	2,33,490
Charged:	0	0	0	0	0	0

SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE
S00N

State Non-Plan

Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,000	0	0	2,000	2,000	0
Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS
S00N

State Non-Plan

Voted:	18,46,000	0	0	18,46,000	18,03,526	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	18,46,000	0	0	18,46,000	18,03,526	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	18,46,000	0	0	18,46,000	18,03,526	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	18,46,000	0	0	18,46,000	18,03,526	0
Charged:	0	0	0	0	0	0

SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)
S00N

State Non-Plan

Voted:	10,00,00,000	0	0	10,00,00,000	6,83,61,557	1,34,02,508
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	10,00,00,000	0	0	10,00,00,000	6,83,61,557	1,34,02,508
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	10,00,00,000	0	0	10,00,00,000	6,83,61,557	1,34,02,508
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	10,00,00,000	0	0	10,00,00,000	6,83,61,557	1,34,02,508
	Charged:	0	0	0	0	0	0

SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)
S00N

State Non-Plan

	Voted:	5,00,00,000	0	0	5,00,00,000	3,96,30,716	29,20,456
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	5,00,00,000	0	0	5,00,00,000	3,96,30,716	29,20,456
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,00,00,000	0	0	5,00,00,000	3,96,30,716	29,20,456
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	5,00,00,000	0	0	5,00,00,000	3,96,30,716	29,20,456
	Charged:	0	0	0	0	0	0

SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)
S00N

State Non-Plan

	Voted:	5,00,00,000	0	0	5,00,00,000	3,77,80,093	10,39,290
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	5,00,00,000	0	0	5,00,00,000	3,77,80,093	10,39,290
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,00,00,000	0	0	5,00,00,000	3,77,80,093	10,39,290
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2059 PUBLIC WORKS

Sub Total (Sub)	Voted:	5,00,00,000	0	0	5,00,00,000	3,77,80,093	10,39,290
	Charged:	0	0	0	0	0	0

SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS
S00N

State Non-Plan

	Voted:	8,36,000	0	0	8,36,000	7,34,266	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	8,36,000	0	0	8,36,000	7,34,266	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	8,36,000	0	0	8,36,000	7,34,266	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	8,36,000	0	0	8,36,000	7,34,266	0
	Charged:	0	0	0	0	0	0

SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY
S00N

State Non-Plan

	Voted:	12,70,05,000	0	0	12,70,05,000	12,62,19,220	1,89,865
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	12,70,05,000	0	0	12,70,05,000	12,62,19,220	1,89,865
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	12,70,05,000	0	0	12,70,05,000	12,62,19,220	1,89,865
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	12,70,05,000	0	0	12,70,05,000	12,62,19,220	1,89,865
	Charged:	0	0	0	0	0	0

SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS
S00N

State Plan							
	Voted:	3,00,000	0	0	3,00,000	1,00,801	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted:	3,00,000	0	0	3,00,000	1,00,801	0
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,00,000	0	0	3,00,000	1,00,801
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	3,00,000	0	0	3,00,000	1,00,801
	Charged:	0	0	0	0	0

SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS
SOON

State Plan						
	Voted:	44,00,000	0	0	44,00,000	43,69,262
	Charged:	0	0	0	0	0
Sub Total (F/NP):	Voted:	44,00,000	0	0	44,00,000	43,69,262
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	44,00,000	0	0	44,00,000	43,69,262
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	44,00,000	0	0	44,00,000	43,69,262
	Charged:	0	0	0	0	0

SB 14 POLICE HOUSING
SOON

State Plan						
	Voted:	10,00,000	0	0	10,00,000	8,00,000
	Charged:	0	0	0	0	2,00,000
Sub Total (F/NP):	Voted:	10,00,000	0	0	10,00,000	8,00,000
	Charged:	0	0	0	0	2,00,000
Sub Total (Bdgt)	Voted:	10,00,000	0	0	10,00,000	8,00,000
	Charged:	0	0	0	0	2,00,000

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (Sub)	Voted:	10,00,000	0	0	10,00,000	8,00,000
	Charged:	0	0	0	0	2,00,000
SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT SOON						
State Non-Plan						
	Voted:	1,000	0	0	1,000	1,000
	Charged:	0	0	0	0	0
Sub Total (F/NP):	Voted:	1,000	0	0	1,000	1,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	0	1,000	1,000
	Charged:	0	0	0	0	0

Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
SB 16 MAINTENANCE OF MEDICAL COLLEGES S00N						
State Plan						
Voted:	1,64,00,000	0	0	1,64,00,000	1,49,62,605	29,461
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,64,00,000	0	0	1,64,00,000	1,49,62,605	29,461
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,64,00,000	0	0	1,64,00,000	1,49,62,605	29,461
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,64,00,000	0	0	1,64,00,000	1,49,62,605	29,461
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	36,75,82,000	0	0	36,75,82,000	30,74,31,156	1,80,68,448
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	36,75,82,000	0	0	36,75,82,000	30,74,31,156	1,80,68,448
Charged:	0	0	0	0	0	0
SM 80 GENERAL						
MI 796TRIBAL AREA SUB-PLAN						

SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2059 PUBLIC WORKS						
S00N						
State Non-Plan						
Voted:	7,36,00,000	0	0	7,36,00,000	6,04,99,255	24,82,062
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,36,00,000	0	0	7,36,00,000	6,04,99,255	24,82,062
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,36,00,000	0	0	7,36,00,000	6,04,99,255	24,82,062
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,36,00,000	0	0	7,36,00,000	6,04,99,255	24,82,062
Charged:	0	0	0	0	0	0
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT S00N						
State Non-Plan						
Voted:	12,70,05,000	0	0	12,70,05,000	8,77,93,695	52,56,500
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	12,70,05,000	0	0	12,70,05,000	8,77,93,695	52,56,500
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,70,05,000	0	0	12,70,05,000	8,77,93,695	52,56,500
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,70,05,000	0	0	12,70,05,000	8,77,93,695	52,56,500
Charged:	0	0	0	0	0	0
SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS S00N						
State Plan						
Voted:	1,95,00,000	0	0	1,95,00,000	1,52,65,370	20,08,600
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,95,00,000	0	0	1,95,00,000	1,52,65,370	20,08,600
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,95,00,000	0	0	1,95,00,000	1,52,65,370	20,08,600
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Total Grant	R	Available (+) / over spent (-) balance amount at the	Actual Expenditure for the
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Classification	O	S	T	beginning	Month	
Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (Sub) Voted:	1,95,00,000	0	0	1,95,00,000	20,08,600	
Charged:	0	0	0	0	0	
Sub Total (Min) Voted:	22,01,05,000	0	0	22,01,05,000	97,47,162	
Charged:	0	0	0	0	0	
Sub Total (SM) Voted:	22,01,05,000	0	0	22,01,05,000	97,47,162	
Charged:	0	0	0	0	0	
Sub Total (Mjr): Voted:	58,76,87,000	0	0	58,76,87,000	2,78,15,610	
Charged:	0	0	0	0	0	
MH 2062 VIGILANCE						
MI 796TRIBAL AREA SUB PLAN						
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU						
S00N						
State Non-Plan						
Voted:	2,07,80,000	0	0	2,07,80,000	8,77,585	
Charged:	0	0	0	0	0	
Sub Total (P/NP): Voted:	2,07,80,000	0	0	2,07,80,000	8,77,585	
Charged:	0	0	0	0	0	
Sub Total (Bdgt) Voted:	2,07,80,000	0	0	2,07,80,000	8,77,585	
Charged:	0	0	0	0	0	
Sub Total (Sub) Voted:	2,07,80,000	0	0	2,07,80,000	8,77,585	
Charged:	0	0	0	0	0	
Sub Total (Min) Voted:	2,07,80,000	0	0	2,07,80,000	8,77,585	
Charged:	0	0	0	0	0	
Sub Total (Mjr): Voted:	2,07,80,000	0	0	2,07,80,000	8,77,585	
Charged:	0	0	0	0	0	
MH 2070 OTHER ADMINISTRATIVE SERVICES						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 EXPENDITURE ON FIRE STATION						
S00N						
State Non-Plan						
DRAFT						
Report ID CDDR0120						
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :08/2020 (N) -----						
Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2070 OTHER ADMINISTRATIVE SERVICES						
Voted:	1,47,37,000	0	0	1,47,37,000	1,11,35,641	9,94,459
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,47,37,000	0	0	1,47,37,000	1,11,35,641	9,94,459
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,47,37,000	0	0	1,47,37,000	1,11,35,641	9,94,459
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,47,37,000	0	0	1,47,37,000	1,11,35,641	9,94,459
Charged:	0	0	0	0	0	0
SB 03 EXPENDITURE ON DISTRICT HOME GUARD STAFF						
C25N						
Share Central Non-Plan						
Voted:	52,43,000	0	0	52,43,000	43,27,771	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	52,43,000	0	0	52,43,000	43,27,771	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	52,43,000	0	0	52,43,000	43,27,771	0
Charged:	0	0	0	0	0	0
S75N						
State Non-Plan						

Voted:	1,99,93,000	0	0	1,99,93,000	1,36,88,191	14,36,571
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,99,93,000	0	0	1,99,93,000	1,36,88,191	14,36,571
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,99,93,000	0	0	1,99,93,000	1,36,88,191	14,36,571
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,52,36,000	0	0	2,52,36,000	1,80,15,962	14,36,571
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,99,73,000	0	0	3,99,73,000	2,91,51,603	24,31,030
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2070 OTHER ADMINISTRATIVE SERVICES						
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	3,99,73,000	0	0	3,99,73,000	2,91,51,603	24,31,030
Charged:	0	0	0	0	0	0
MH 2202 GENERAL EDUCATION						
SM 01 ELEMENTARY EDUCATION						
MI 796TRIBAL AREAS SUB-PLAN						
SB 01 EXPENDITURE ON DISTRICT PRIMARY EDUCATION OFFICES AND STAFF SONM						
State Non-Plan						
Voted:	1,35,37,000	0	0	1,35,37,000	89,22,555	6,44,451
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,35,37,000	0	0	1,35,37,000	89,22,555	6,44,451
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,35,37,000	0	0	1,35,37,000	89,22,555	6,44,451
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,35,37,000	0	0	1,35,37,000	89,22,555	6,44,451
Charged:	0	0	0	0	0	0
SB 02 EXPENDITURE ON BLOCK PRIMARY EDUCATION OFFICERS AND STAFF SONM						
State Non-Plan						
Voted:	4,91,01,000	0	0	4,91,01,000	3,94,85,701	17,84,555
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,91,01,000	0	0	4,91,01,000	3,94,85,701	17,84,555
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,91,01,000	0	0	4,91,01,000	3,94,85,701	17,84,555
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,91,01,000	0	0	4,91,01,000	3,94,85,701	17,84,555
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON PRIMARY SCHOOLS
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
SONM						
State Non-Plan						
Voted:	95,90,79,000	0	0	95,90,79,000	65,94,30,871	4,77,00,213
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	95,90,79,000	0	0	95,90,79,000	65,94,30,871	4,77,00,213
Charged:	0	0	0	0	0	0

State Plan

Voted:	5,61,00,000	0	0	5,61,00,000	4,71,95,473	16,71,091
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	5,61,00,000	0	0	5,61,00,000	4,71,95,473	16,71,091
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,01,51,79,000	0	0	1,01,51,79,000	70,66,26,344	4,93,71,304
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,01,51,79,000	0	0	1,01,51,79,000	70,66,26,344	4,93,71,304
Charged:	0	0	0	0	0	0

SB 07 EXPENDITURE ON D.I.E.T.S.
S00N

State Plan

Voted:	2,61,00,000	0	0	2,61,00,000	1,64,72,678	16,75,721
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	2,61,00,000	0	0	2,61,00,000	1,64,72,678	16,75,721
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,61,00,000	0	0	2,61,00,000	1,64,72,678	16,75,721
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,61,00,000	0	0	2,61,00,000	1,64,72,678	16,75,721
Charged:	0	0	0	0	0	0

SB 09 EXPENDITURE ON PRIMARY EDUCATION
S00N

State Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section	-----					
MH 2202 GENERAL EDUCATION						
Voted:	3,60,000	0	0	3,60,000	3,60,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,60,000	0	0	3,60,000	3,60,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,60,000	0	0	3,60,000	3,60,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,60,000	0	0	3,60,000	3,60,000	0
Charged:	0	0	0	0	0	0

SB 10 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PTA
S00N

State Plan

Voted:	7,09,00,000	0	0	7,09,00,000	5,04,65,424	47,03,919
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	7,09,00,000	0	0	7,09,00,000	5,04,65,424	47,03,919
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,09,00,000	0	0	7,09,00,000	5,04,65,424	47,03,919
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,09,00,000	0	0	7,09,00,000	5,04,65,424	47,03,919
Charged:	0	0	0	0	0	0

SB 11 HOT COOKED MEAL. MID DAY MEAL
C90N

Share Central Plan

Voted:	8,67,00,000	0	0	8,67,00,000	8,04,20,625	20,60,114
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	8,67,00,000	0	0	8,67,00,000	8,04,20,625	20,60,114
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,67,00,000	0	0	8,67,00,000	8,04,20,625	20,60,114
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2202 GENERAL EDUCATION							
S00N							
State Plan							
Voted:	2,04,00,000	0	0	2,04,00,000	1,67,37,903	5,16,609	
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	2,04,00,000	0	0	2,04,00,000	1,67,37,903	5,16,609	
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,04,00,000	0	0	2,04,00,000	1,67,37,903	5,16,609	
Charged:	0	0	0	0	0	0	0
S10N							
State Plan							
Voted:	86,00,000	0	0	86,00,000	72,20,427	2,77,426	
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	86,00,000	0	0	86,00,000	72,20,427	2,77,426	
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	86,00,000	0	0	86,00,000	72,20,427	2,77,426	
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,57,00,000	0	0	11,57,00,000	10,43,78,955	28,54,149	
Charged:	0	0	0	0	0	0	0
SB 16 EXPENDITURE ON ATAL VARDI YOJNA (1ST TO 10TH STD.)/MAHATMA GANDHI VARDI YOJNA 2014-15							
S00N							
State Plan							
Voted:	3,05,00,000	0	0	3,05,00,000	3,05,00,000	0	
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,05,00,000	0	0	3,05,00,000	3,05,00,000	0	
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,05,00,000	0	0	3,05,00,000	3,05,00,000	0	
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,05,00,000	0	0	3,05,00,000	3,05,00,000	0	
Charged:	0	0	0	0	0	0	0

SB 17 GIA TO SCHOOL MANAGEMENT COMMITTEE
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2202 GENERAL EDUCATION							
S00N							
State Plan							
Voted:	4,50,00,000	0	0	4,50,00,000	4,50,00,000	0	
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	4,50,00,000	0	0	4,50,00,000	4,50,00,000	0	
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,50,00,000	0	0	4,50,00,000	4,50,00,000	0	
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,50,00,000	0	0	4,50,00,000	4,50,00,000	0	
Charged:	0	0	0	0	0	0	0
SB 21 SAMGAR SHIKSHA ABHIYAAN							
C90N							
Share Central Plan							
Voted:	35,61,00,000	0	0	35,61,00,000	33,34,00,000	0	
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	35,61,00,000	0	0	35,61,00,000	33,34,00,000	0	

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	35,61,00,000	0	0	35,61,00,000	33,34,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	3,95,00,000	0	0	3,95,00,000	3,64,54,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,95,00,000	0	0	3,95,00,000	3,64,54,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,95,00,000	0	0	3,95,00,000	3,64,54,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	39,56,00,000	0	0	39,56,00,000	36,98,54,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,76,19,77,000	0	0	1,76,19,77,000	1,37,20,65,657	6,10,34,099
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,76,19,77,000	0	0	1,76,19,77,000	1,37,20,65,657	6,10,34,099
Charged:	0	0	0	0	0	0
SM 02 SECONDARY EDUCATION						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF S00N						
State Non-Plan						
Voted:	1,34,76,000	0	0	1,34,76,000	74,86,907	7,29,657
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,34,76,000	0	0	1,34,76,000	74,86,907	7,29,657
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,34,76,000	0	0	1,34,76,000	74,86,907	7,29,657
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,34,76,000	0	0	1,34,76,000	74,86,907	7,29,657
Charged:	0	0	0	0	0	0
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P. S00N						
State Non-Plan						
Voted:	52,12,72,000	0	0	52,12,72,000	36,14,94,684	2,70,15,892
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	52,12,72,000	0	0	52,12,72,000	36,14,94,684	2,70,15,892
Charged:	0	0	0	0	0	0
State Plan						
Voted:	2,74,40,000	0	0	2,74,40,000	2,70,36,299	13,24,704
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,74,40,000	0	0	2,74,40,000	2,70,36,299	13,24,704
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	54,87,12,000	0	0	54,87,12,000	38,85,30,983	2,83,40,596
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Charged:	0	0	0	0	0	0

Sub Total (Sub)	Voted: 54,87,12,000	0	0	54,87,12,000	38,85,30,983	2,83,40,596
	Charged: 0	0	0	0	0	0
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P S00N						
State Non-Plan						
	Voted: 68,09,32,000	0	0	68,09,32,000	47,70,60,890	3,23,56,676
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 68,09,32,000	0	0	68,09,32,000	47,70,60,890	3,23,56,676
	Charged: 0	0	0	0	0	0
State Plan						
	Voted: 3,60,00,000	0	0	3,60,00,000	3,46,25,682	25,07,800
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 3,60,00,000	0	0	3,60,00,000	3,46,25,682	25,07,800
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 71,69,32,000	0	0	71,69,32,000	51,16,86,572	3,48,64,476
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 71,69,32,000	0	0	71,69,32,000	51,16,86,572	3,48,64,476
	Charged: 0	0	0	0	0	0
SB 06 EXPENDITURE ON CONSTRUCTION OF GIRLS TOILET S00N						
State Plan						
	Voted: 2,00,000	0	0	2,00,000	2,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 2,00,000	0	0	2,00,000	2,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 2,00,000	0	0	2,00,000	2,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 2,00,000	0	0	2,00,000	2,00,000	0
	Charged: 0	0	0	0	0	0
DRAFT Report ID CDDR0120						
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :08/2020 (N) -----						
Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
	Charged: 0	0	0	0	0	0
SB 10 GRANT IN AID TO SECONDARY EDUCATION UNDER PTA S00N						
State Plan						
	Voted: 55,00,000	0	0	55,00,000	39,91,836	4,07,291
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 55,00,000	0	0	55,00,000	39,91,836	4,07,291
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 55,00,000	0	0	55,00,000	39,91,836	4,07,291
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 55,00,000	0	0	55,00,000	39,91,836	4,07,291
	Charged: 0	0	0	0	0	0
SB 12 EXPENDITURE ON UPGRADATION OF MERIT OF SC/ST STUDENTS C00N						
Full Central Plan						
	Voted: 3,00,000	0	0	3,00,000	3,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 3,00,000	0	0	3,00,000	3,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 3,00,000	0	0	3,00,000	3,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 3,00,000	0	0	3,00,000	3,00,000	0
	Charged: 0	0	0	0	0	0
SB 13 RAJIV GANDHI DIGITAL YOJNA (LAPTOP / TABLET) S00N						
State Plan						

Voted:	2,25,00,000	0	0	2,25,00,000	2,25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	2,25,00,000	0	0	2,25,00,000	2,25,00,000	0
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,25,00,000	0	0	2,25,00,000	2,25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,25,00,000	0	0	2,25,00,000	2,25,00,000	0
Charged:	0	0	0	0	0	0
SB 14 GIA TO SCHOOL MANAGEMENT COMMITTEE S00N						
State Non-Plan						
Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
SB 15 MAHATMA GANDHI VARDI YOJNA S00N						
State Plan						
Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub) Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	0
Charged:	0	0	0	0	0	0
SB 18 PRE-MATRIC SCHOLARSHIP FOR SCHEDULE TRIBE STUDENTS C00N						
Full Central Plan						
Voted:	1,39,00,000	0	0	1,39,00,000	1,39,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,39,00,000	0	0	1,39,00,000	1,39,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,39,00,000	0	0	1,39,00,000	1,39,00,000	0
Charged:	0	0	0	0	0	0
S00N						

State Plan

Voted:	12,00,000	0	0	12,00,000	12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	12,00,000	0	0	12,00,000	12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,00,000	0	0	12,00,000	12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,51,00,000	0	0	1,51,00,000	1,51,00,000	0
Charged:	0	0	0	0	0	0

SB 20 EKLAVYA MODEL RESIDENTIAL SCHOOLS FOR ST STUDENTS UNDER ARTICLE 275 (1) C00N

Full Central Plan

Voted:	4,75,00,000	0	0	4,75,00,000	4,61,92,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	4,75,00,000	0	0	4,75,00,000	4,61,92,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,75,00,000	0	0	4,75,00,000	4,61,92,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2202 GENERAL EDUCATION

Sub Total (Sub) Voted:	4,75,00,000	0	0	4,75,00,000	4,61,92,000	0
Charged:	0	0	0	0	0	0

SB 21 FREE HOSTELS FOR ST STUDENTS IN TRIBAL AREAS
S00N

State Plan

Voted:	1,10,00,000	0	0	1,10,00,000	1,03,10,682	2,88,333
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,10,00,000	0	0	1,10,00,000	1,03,10,682	2,88,333
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,10,00,000	0	0	1,10,00,000	1,03,10,682	2,88,333
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,10,00,000	0	0	1,10,00,000	1,03,10,682	2,88,333
Charged:	0	0	0	0	0	0

SB 23 HIRING OF CC TV DURING BOARD EXAMINATIONS
S00N

State Plan

Voted:	9,00,000	0	0	9,00,000	9,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	9,00,000	0	0	9,00,000	9,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,00,000	0	0	9,00,000	9,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,00,000	0	0	9,00,000	9,00,000	0
Charged:	0	0	0	0	0	0

SB 25 SAMGAR SHIKSHA ABHIYAAN
C90N

Share Central Plan

Voted:	16,76,00,000	0	0	16,76,00,000	14,03,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	16,76,00,000	0	0	16,76,00,000	14,03,00,000	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section
MH 2202 GENERAL EDUCATION

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	16,76,00,000	0	0	16,76,00,000	14,03,00,000	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	1,86,00,000	0	0	1,86,00,000	1,55,67,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,86,00,000	0	0	1,86,00,000	1,55,67,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,86,00,000	0	0	1,86,00,000	1,55,67,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	18,62,00,000	0	0	18,62,00,000	15,58,67,000	0
	Charged:	0	0	0	0	0	0

SB 26 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LAB. & OTHER LAB. FACILITIES
S00N

State Plan							
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0

SB 27 KHEL SE SWASTHYA YOJNA
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	

Revenue Section							
MH 2202 GENERAL EDUCATION							
S00N							
State Plan							
	Voted:	2,00,000	0	0	2,00,000	2,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,00,000	0	0	2,00,000	2,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,00,000	0	0	2,00,000	2,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,00,000	0	0	2,00,000	2,00,000	0
	Charged:	0	0	0	0	0	0
SB 28 C.V. RAMAN VIRTUAL CLASSROOM							
S00N							
State Plan							
	Voted:	25,00,000	0	0	25,00,000	25,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	25,00,000	0	0	25,00,000	25,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	25,00,000	0	0	25,00,000	25,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	25,00,000	0	0	25,00,000	25,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total (Min) Voted: 1,61,46,20,000 0 0 1,61,46,20,000 1,20,93,65,980 6,46,30,353
 Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 1,61,46,20,000 0 0 1,61,46,20,000 1,20,93,65,980 6,46,30,353
 Charged: 0 0 0 0 0 0

SM 03 UNIVERSITY AND HIGHER EDUCATION

MI 796TRIBAL AREA SUB-PLAN

SB 02 EXPENDITURE ON DEGREE COLLEGES
 C90N

Share Central Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2202 GENERAL EDUCATION						
Voted:	12,15,00,000	0	0	12,15,00,000	12,15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	12,15,00,000	0	0	12,15,00,000	12,15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,15,00,000	0	0	12,15,00,000	12,15,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						
Voted:	8,66,48,000	0	0	8,66,48,000	6,52,11,431	38,43,118
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,66,48,000	0	0	8,66,48,000	6,52,11,431	38,43,118
Charged:	0	0	0	0	0	0
State Plan						
Voted:	18,00,000	0	0	18,00,000	16,69,535	82,638
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	18,00,000	0	0	18,00,000	16,69,535	82,638
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,84,48,000	0	0	8,84,48,000	6,68,80,966	39,25,756
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub) Voted:	22,34,48,000	0	0	22,34,48,000	20,18,80,966	39,25,756
Charged:	0	0	0	0	0	0
SB 03 GRANT IN AID TO H.P. UNIVERSITY S00N						
State Plan						
Voted:	10,35,00,000	0	0	10,35,00,000	8,28,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,35,00,000	0	0	10,35,00,000	8,28,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,35,00,000	0	0	10,35,00,000	8,28,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,35,00,000	0	0	10,35,00,000	8,28,00,000	0
Charged:	0	0	0	0	0	0
SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN C90N						
Share Central Plan						
Voted:	5,79,00,000	0	0	5,79,00,000	4,26,00,000	7,51,765
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,79,00,000	0	0	5,79,00,000	4,26,00,000	7,51,765
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,79,00,000	0	0	5,79,00,000	4,26,00,000	7,51,765
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	64,00,000	0	0	64,00,000	47,00,000	83,529
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	64,00,000	0	0	64,00,000	47,00,000	83,529
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	64,00,000	0	0	64,00,000	47,00,000	83,529
Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub) Voted:	6,43,00,000	0	0	6,43,00,000	4,73,00,000	8,35,294
Charged:	0	0	0	0	0	0
SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY S00N						
State Plan						
Voted:	90,00,000	0	0	90,00,000	90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	90,00,000	0	0	90,00,000	90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	90,00,000	0	0	90,00,000	90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	90,00,000	0	0	90,00,000	90,00,000	0
Charged:	0	0	0	0	0	0
SB 10 BACHELOR OF VACATIONAL PROGRAMME S00N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
SB 11 KHEL SE SWASTHYA YOJNA S00N						
State Plan						
Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2202 GENERAL EDUCATION						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	40,13,48,000	0	0	40,13,48,000	34,20,80,966	47,61,050
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	40,13,48,000	0	0	40,13,48,000	34,20,80,966	47,61,050
Charged:	0	0	0	0	0	0
SM 05 LANGUAGE DEVELOPMENT						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 EXPENDITURE ON DEVELOPMENT OF HINDI SOON						
State Non-Plan						
Voted:	13,15,000	0	0	13,15,000	8,70,356	96,689
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	13,15,000	0	0	13,15,000	8,70,356	96,689
Charged:	0	0	0	0	0	0
State Plan						
Voted:	6,70,000	0	0	6,70,000	6,55,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,70,000	0	0	6,70,000	6,55,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	19,85,000	0	0	19,85,000	15,25,356	96,689
Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub) Voted:	19,85,000	0	0	19,85,000	15,25,356	96,689
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	19,85,000	0	0	19,85,000	15,25,356	96,689
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	19,85,000	0	0	19,85,000	15,25,356	96,689
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	3,77,99,30,000	0	0	3,77,99,30,000	2,92,50,37,959	13,05,22,191
Charged:	0	0	0	0	0	0
MH 2203 TECHNICAL EDUCATION						
MI 796TRIBAL AREA SUB PLAN						
SB 04 SETTING UP OF NEW POLYTECHNICS SOON						
State Plan						
Voted:	2,00,000	0	0	2,00,000	1,72,225	8,525
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,000	0	0	2,00,000	1,72,225	8,525
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	0	2,00,000	1,72,225	8,525

Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	2,00,000	0	0	2,00,000	1,72,225	8,525
Charged:	0	0	0	0	0	0
SB 06 ASSISTANCE TO TECHENICAL UNIVERSITY S00N						
State Plan						
Voted:	90,00,000	0	0	90,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	90,00,000	0	0	90,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	90,00,000	0	0	90,00,000	0	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2203 TECHNICAL EDUCATION						
Sub Total(Sub) Voted:	90,00,000	0	0	90,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	92,00,000	0	0	92,00,000	1,72,225	8,525
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	92,00,000	0	0	92,00,000	1,72,225	8,525
Charged:	0	0	0	0	0	0
MH 2204 SPORTS AND YOUTH SERVICES						
MI 796TRIBAL AREA SUB-PLAN						
SB 02 EXPENSE ON MOUNTAINEERING S00N						
State Plan						
Voted:	49,90,000	0	0	49,90,000	38,21,493	81,608
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	49,90,000	0	0	49,90,000	38,21,493	81,608
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	49,90,000	0	0	49,90,000	38,21,493	81,608
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	49,90,000	0	0	49,90,000	38,21,493	81,608
Charged:	0	0	0	0	0	0
SB 03 EXPENDITURE ON DIRECTORATE OF YOUTH SERVICES AND SPORTS S00N						
State Plan						
Voted:	1,35,00,000	0	0	1,35,00,000	98,46,895	3,14,817
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,35,00,000	0	0	1,35,00,000	98,46,895	3,14,817
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,35,00,000	0	0	1,35,00,000	98,46,895	3,14,817
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,35,00,000	0	0	1,35,00,000	98,46,895	3,14,817
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2204 SPORTS AND YOUTH SERVICES						
Sub Total (Min) Voted:	1,84,90,000	0	0	1,84,90,000	1,36,68,388	3,96,425
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,84,90,000	0	0	1,84,90,000	1,36,68,388	3,96,425
Charged:	0	0	0	0	0	0
MH 2205 ART AND CULTURE						

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON PUBLIC LIBRARIES
S00N

State Non-Plan

Voted:	20,96,000	0	0	20,96,000	16,02,591	93,684
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 20,96,000	0	0	20,96,000	16,02,591	93,684
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 20,96,000	0	0	20,96,000	16,02,591	93,684
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 20,96,000	0	0	20,96,000	16,02,591	93,684
	Charged: 0	0	0	0	0	0

SB 02 EXPENDITURE ON ARCHAEOLOGICAL CELL
S00N

State Non-Plan

Voted:	39,65,000	0	0	39,65,000	34,90,952	1,05,520
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 39,65,000	0	0	39,65,000	34,90,952	1,05,520
	Charged: 0	0	0	0	0	0

State Plan

Voted:	1,15,30,000	0	0	1,15,30,000	1,11,77,800	50,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 1,15,30,000	0	0	1,15,30,000	1,11,77,800	50,000
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2205 ART AND CULTURE						
Sub Total (Bdgt) Charged:	1,54,95,000	0	0	1,54,95,000	1,46,68,752	1,55,520
	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,54,95,000	0	0	1,54,95,000	1,46,68,752	1,55,520
	Charged: 0	0	0	0	0	0
SB 03 EXPENDITURE ON ART GALLERIES/ARCHIEVES S00N						
State Non-Plan						
Voted:	9,39,000	0	0	9,39,000	4,94,555	1,11,598
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 9,39,000	0	0	9,39,000	4,94,555	1,11,598
	Charged: 0	0	0	0	0	0
State Plan						
Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 2,00,000	0	0	2,00,000	2,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,39,000	0	0	11,39,000	6,94,555	1,11,598
	Charged: 0	0	0	0	0	0
Sub Total (Sub) Voted:	11,39,000	0	0	11,39,000	6,94,555	1,11,598
	Charged: 0	0	0	0	0	0
SB 04 EXPENDITURE ON LIBRARIES UNDER SCA S00N						
State Plan						
Voted:	21,10,000	0	0	21,10,000	18,21,226	65,509
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 21,10,000	0	0	21,10,000	18,21,226	65,509
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt) Voted:	21,10,000	0	0	21,10,000	18,21,226	65,509

DRAFT Report ID CDDR0120		Charged:	0	0	0	0	0	0
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :08/2020 (N)								
Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month		
Revenue Section								
MH 2205 ART AND CULTURE								
Sub Total (Sub) Voted:	21,10,000	0	0	21,10,000	18,21,226	65,509		
Charged:	0	0	0	0	0	0		
Sub Total (Min) Voted:	2,08,40,000	0	0	2,08,40,000	1,87,87,124	4,26,311		
Charged:	0	0	0	0	0	0		
Sub Total (Mjr) Voted:	2,08,40,000	0	0	2,08,40,000	1,87,87,124	4,26,311		
Charged:	0	0	0	0	0	0		
MH 2210 MEDICAL AND PUBLIC HEALTH								
SM 03 RURAL HEALTH SERVICES-ALLOPATHY								
MI 796TRIBAL AREA SUB PLAN								
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT S00N								
State Non-Plan								
Voted:	1,94,22,000	0	0	1,94,22,000	1,35,08,578	8,35,388		
Charged:	0	0	0	0	0	0		
Sub Total (P/NP) Voted:	1,94,22,000	0	0	1,94,22,000	1,35,08,578	8,35,388		
Charged:	0	0	0	0	0	0		
State Plan								
Voted:	1,16,00,000	0	0	1,16,00,000	88,66,808	2,04,440		
Charged:	0	0	0	0	0	0		
Sub Total (P/NP) Voted:	1,16,00,000	0	0	1,16,00,000	88,66,808	2,04,440		
Charged:	0	0	0	0	0	0		
Sub Total (Bdgt) Voted:	3,10,22,000	0	0	3,10,22,000	2,23,75,386	10,39,828		
Charged:	0	0	0	0	0	0		
Sub Total (Sub) Voted:	3,10,22,000	0	0	3,10,22,000	2,23,75,386	10,39,828		
Charged:	0	0	0	0	0	0		
SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME S00N								
State Non-Plan								
Voted:	8,90,00,000	0	0	8,90,00,000	6,71,10,733	32,53,784		
Charged:	0	0	0	0	0	0		
DRAFT Report ID CDDR0120								
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :08/2020 (N)								
Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month		
Revenue Section								
MH 2210 MEDICAL AND PUBLIC HEALTH								
Sub Total (P/NP) Voted:	8,90,00,000	0	0	8,90,00,000	6,71,10,733	32,53,784		
Charged:	0	0	0	0	0	0		
State Plan								
Voted:	7,49,00,000	0	0	7,49,00,000	4,56,94,807	48,69,015		
Charged:	0	0	0	0	0	0		
Sub Total (P/NP) Voted:	7,49,00,000	0	0	7,49,00,000	4,56,94,807	48,69,015		
Charged:	0	0	0	0	0	0		
Sub Total (Bdgt) Voted:	16,39,00,000	0	0	16,39,00,000	11,28,05,540	81,22,799		
Charged:	0	0	0	0	0	0		
Sub Total (Sub) Voted:	16,39,00,000	0	0	16,39,00,000	11,28,05,540	81,22,799		
Charged:	0	0	0	0	0	0		

SB 03 EXPENDITURE ON M.N.P. (PHC)
SONM

State Non-Plan

Voted:	10,99,11,000	0	0	10,99,11,000	7,78,31,526	48,73,298
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 10,99,11,000	0	0	10,99,11,000	7,78,31,526	48,73,298
	Charged: 0	0	0	0	0	0
State Plan						
Voted:	8,63,00,000	0	0	8,63,00,000	6,11,02,147	53,97,626
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 8,63,00,000	0	0	8,63,00,000	6,11,02,147	53,97,626
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 19,62,11,000	0	0	19,62,11,000	13,89,33,673	1,02,70,924
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Sub Total (Sub)	Voted: 19,62,11,000	0	0	19,62,11,000	13,89,33,673	1,02,70,924
	Charged: 0	0	0	0	0	0

SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME
S50N

State Plan

Voted:	18,00,000	0	0	18,00,000	18,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 18,00,000	0	0	18,00,000	18,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 18,00,000	0	0	18,00,000	18,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 18,00,000	0	0	18,00,000	18,00,000	0
	Charged: 0	0	0	0	0	0

SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA
A00S

Full Central Plan

Voted:	1,93,00,000	0	0	1,93,00,000	1,93,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,93,00,000	0	0	1,93,00,000	1,93,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 1,93,00,000	0	0	1,93,00,000	1,93,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 1,93,00,000	0	0	1,93,00,000	1,93,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 41,22,33,000	0	0	41,22,33,000	29,52,14,599	1,94,33,551
	Charged: 0	0	0	0	0	0
Sub Total (SM)	Voted: 41,22,33,000	0	0	41,22,33,000	29,52,14,599	1,94,33,551
	Charged: 0	0	0	0	0	0

SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE

MI 796TRIBAL AREA SUB-PLAN

SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE
DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
S00N						
State Plan						

Voted:	50,000	0	0	50,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	50,000	0	0	50,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,000	0	0	50,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,000	0	0	50,000	0	0
Charged:	0	0	0	0	0	0
SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME						
S00N						
State Non-Plan						
Voted:	6,32,18,000	0	0	6,32,18,000	4,36,30,554	32,89,352
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	6,32,18,000	0	0	6,32,18,000	4,36,30,554	32,89,352
Charged:	0	0	0	0	0	0
State Plan						
Voted:	5,91,90,000	0	0	5,91,90,000	4,52,50,831	26,69,476
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	5,91,90,000	0	0	5,91,90,000	4,52,50,831	26,69,476
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,24,08,000	0	0	12,24,08,000	8,88,81,385	59,58,828
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,24,08,000	0	0	12,24,08,000	8,88,81,385	59,58,828
Charged:	0	0	0	0	0	0
SB 06 AYUSH						
C90N						
Share Central Plan						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Voted:	69,00,000	0	0	69,00,000	69,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	69,00,000	0	0	69,00,000	69,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	69,00,000	0	0	69,00,000	69,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	77,00,000	0	0	77,00,000	77,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	13,01,58,000	0	0	13,01,58,000	9,65,81,385	59,58,828
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	13,01,58,000	0	0	13,01,58,000	9,65,81,385	59,58,828
Charged:	0	0	0	0	0	0
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH						
MI 796 TRIBAL AREA SUB PLAN						
SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS (DENTAL COLLEGE)						
S00N						
State Plan						

DRAFT
Report ID CBDR0120

Voted:	27,00,000	0	0	27,00,000	11,93,023	0
Charged:	0	0	0	0	0	0

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Sub Total (F/NP) :Voted:	27,00,000	0	0	27,00,000	11,93,023	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	27,00,000	0	0	27,00,000	11,93,023	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	27,00,000	0	0	27,00,000	11,93,023	0
Charged:	0	0	0	0	0	0

SB 02 UPGRADATION OF INDIRA GANDHI MEDICAL COLLEGE SHIMLA
C75N

Share Central Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

S00N

State Plan

Voted:	1,53,00,000	0	0	1,53,00,000	1,41,65,705	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	1,53,00,000	0	0	1,53,00,000	1,41,65,705	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,53,00,000	0	0	1,53,00,000	1,41,65,705	0
Charged:	0	0	0	0	0	0

S25N

State Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,55,00,000	0	0	1,55,00,000	1,43,65,705	0
Charged:	0	0	0	0	0	0

SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA
C80N

Share Central Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
S00N							
State Plan							
	Voted:	1,17,00,000	0	0	1,17,00,000	99,21,183	10,09,177
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,17,00,000	0	0	1,17,00,000	99,21,183	10,09,177
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,17,00,000	0	0	1,17,00,000	99,21,183	10,09,177
	Charged:	0	0	0	0	0	0
S20N							
State Plan							
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,19,00,000	0	0	1,19,00,000	1,01,21,183	10,09,177
	Charged:	0	0	0	0	0	0

SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN
S00N

State Plan							
	Voted:	68,00,000	0	0	68,00,000	61,40,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	68,00,000	0	0	68,00,000	61,40,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	68,00,000	0	0	68,00,000	61,40,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	68,00,000	0	0	68,00,000	61,40,000	0
	Charged:	0	0	0	0	0	0

SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR
S00N

State Plan							
	Voted:	90,00,000	0	0	90,00,000	84,74,733	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	90,00,000	0	0	90,00,000	84,74,733	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	90,00,000	0	0	90,00,000	84,74,733	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Sub Total (Sub)	Voted:	90,00,000	0	0	90,00,000	84,74,733	0
	Charged:	0	0	0	0	0	0

SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA
S00N

State Plan

Voted:	87,00,000	0	0	87,00,000	87,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 87,00,000	0	0	87,00,000	87,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 87,00,000	0	0	87,00,000	87,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 87,00,000	0	0	87,00,000	87,00,000	0
	Charged: 0	0	0	0	0	0

SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK
C90N

Share Central Plan

Voted:	57,00,000	0	0	57,00,000	57,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 57,00,000	0	0	57,00,000	57,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 57,00,000	0	0	57,00,000	57,00,000	0
	Charged: 0	0	0	0	0	0

S00N

State Plan

Voted:	72,00,000	0	0	72,00,000	72,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 72,00,000	0	0	72,00,000	72,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 72,00,000	0	0	72,00,000	72,00,000	0
	Charged: 0	0	0	0	0	0

S10N

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

State Plan

Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 8,00,000	0	0	8,00,000	8,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 8,00,000	0	0	8,00,000	8,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,37,00,000	0	0	1,37,00,000	1,37,00,000	0
	Charged: 0	0	0	0	0	0

SB 08 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK
S00N

State Plan

Voted:	90,00,000	0	0	90,00,000	90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 90,00,000	0	0	90,00,000	90,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 90,00,000	0	0	90,00,000	90,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 90,00,000	0	0	90,00,000	90,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 7,73,00,000	0	0	7,73,00,000	7,16,94,644	10,09,177
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 7,73,00,000	0	0	7,73,00,000	7,16,94,644	10,09,177
	Charged: 0	0	0	0	0	0

SM 06 PUBLIC HEALTH

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON STAFF
S00NState Non-Plan
DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Voted:	97,83,000	0	0	97,83,000	87,15,168	2,73,665
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	97,83,000	0	0	97,83,000	87,15,168	2,73,665
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	97,83,000	0	0	97,83,000	87,15,168	2,73,665
Charged:	0	0	0	0	0	0
Sub Total (Sub)	97,83,000	0	0	97,83,000	87,15,168	2,73,665
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE
S00N

State Non-Plan

Voted:	17,66,000	0	0	17,66,000	14,49,316	79,096
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	17,66,000	0	0	17,66,000	14,49,316	79,096
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	17,66,000	0	0	17,66,000	14,49,316	79,096
Charged:	0	0	0	0	0	0
Sub Total (Sub)	17,66,000	0	0	17,66,000	14,49,316	79,096
Charged:	0	0	0	0	0	0

SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION
S00N

State Non-Plan

Voted:	73,25,000	0	0	73,25,000	59,79,488	2,45,396
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	73,25,000	0	0	73,25,000	59,79,488	2,45,396
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	73,25,000	0	0	73,25,000	59,79,488	2,45,396
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Sub Total (Sub)	73,25,000	0	0	73,25,000	59,79,488	2,45,396
Charged:	0	0	0	0	0	0
SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION S00N						
State Non-Plan						
Voted:	1,52,19,000	0	0	1,52,19,000	1,11,27,815	7,70,335
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,52,19,000	0	0	1,52,19,000	1,11,27,815	7,70,335
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,52,19,000	0	0	1,52,19,000	1,11,27,815	7,70,335
Charged:	0	0	0	0	0	0
Sub Total (Sub)	1,52,19,000	0	0	1,52,19,000	1,11,27,815	7,70,335

Charged:	0	0	0	0	0	0
SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME S00N						
State Non-Plan						
Voted:	8,71,000	0	0	8,71,000	7,07,028	40,918
Charged:	0	0	0	0	0	0
Sub Total (F/NP) : Voted: 8,71,000 0 0 8,71,000 7,07,028 40,918						
Charged: 0 0 0 0 0 0						
Sub Total (Bdgt) Voted: 8,71,000 0 0 8,71,000 7,07,028 40,918						
Charged: 0 0 0 0 0 0						
Sub Total (Sub) Voted: 8,71,000 0 0 8,71,000 7,07,028 40,918						
Charged: 0 0 0 0 0 0						

SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP S00N						
State Non-Plan						
Voted:	73,17,000	0	0	73,17,000	47,51,177	4,43,166
Charged:	0	0	0	0	0	0
Sub Total (F/NP) : Voted: 73,17,000 0 0 73,17,000 47,51,177 4,43,166						
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						

Charged:	0	0	0	0	0	0
State Plan						
Voted:	2,69,00,000	0	0	2,69,00,000	2,03,58,697	10,06,402
Charged:	0	0	0	0	0	0
Sub Total (F/NP) : Voted: 2,69,00,000 0 0 2,69,00,000 2,03,58,697 10,06,402						
Charged: 0 0 0 0 0 0						
Sub Total (Bdgt) Voted: 3,42,17,000 0 0 3,42,17,000 2,51,09,874 14,49,568						
Charged: 0 0 0 0 0 0						
Sub Total (Sub) Voted: 3,42,17,000 0 0 3,42,17,000 2,51,09,874 14,49,568						
Charged: 0 0 0 0 0 0						

SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS S00N						
State Plan						
Voted:	22,00,000	0	0	22,00,000	18,58,448	85,313
Charged:	0	0	0	0	0	0
Sub Total (F/NP) : Voted: 22,00,000 0 0 22,00,000 18,58,448 85,313						
Charged: 0 0 0 0 0 0						
Sub Total (Bdgt) Voted: 22,00,000 0 0 22,00,000 18,58,448 85,313						
Charged: 0 0 0 0 0 0						
Sub Total (Sub) Voted: 22,00,000 0 0 22,00,000 18,58,448 85,313						
Charged: 0 0 0 0 0 0						

SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS C00N						
Full Central Plan						
DRAFT						
Report ID CDDR0120						
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :08/2020 (N)						

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2210 MEDICAL AND PUBLIC HEALTH

Voted:	35,00,000	0	0	35,00,000	27,05,492	1,97,166
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 35,00,000	0	0	35,00,000	27,05,492	1,97,166
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 35,00,000	0	0	35,00,000	27,05,492	1,97,166
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 35,00,000	0	0	35,00,000	27,05,492	1,97,166
	Charged: 0	0	0	0	0	0

SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S
C00N

Full Central Plan

Voted:	14,00,000	0	0	14,00,000	10,63,984	90,196
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 14,00,000	0	0	14,00,000	10,63,984	90,196
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 14,00,000	0	0	14,00,000	10,63,984	90,196
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 14,00,000	0	0	14,00,000	10,63,984	90,196
	Charged: 0	0	0	0	0	0

SB 15 TRAUMA CENTRE
C90N

Share Central Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
S10N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,00,000	0	0	2,00,000	2,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 7,64,81,000	0	0	7,64,81,000	5,89,16,613	32,31,653
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 7,64,81,000	0	0	7,64,81,000	5,89,16,613	32,31,653
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 69,61,72,000	0	0	69,61,72,000	52,24,07,241	2,96,33,209
	Charged: 0	0	0	0	0	0

MH 2211 FAMILY WELFARE

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME
S00N

State Non-Plan

Voted:	59,07,000	0	0	59,07,000	36,07,688	3,61,210
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Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	59,07,000	0	0	59,07,000	36,07,688	3,61,210
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	59,07,000	0	0	59,07,000	36,07,688	3,61,210
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	59,07,000	0	0	59,07,000	36,07,688	3,61,210
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2211 FAMILY WELFARE						
C00N						
Full Central Plan						
Voted:	6,68,00,000	0	0	6,68,00,000	4,55,66,988	33,40,127
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,68,00,000	0	0	6,68,00,000	4,55,66,988	33,40,127
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,68,00,000	0	0	6,68,00,000	4,55,66,988	33,40,127
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	10,00,000	0	0	10,00,000	9,80,360	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,00,000	0	0	10,00,000	9,80,360	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	9,80,360	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,78,00,000	0	0	6,78,00,000	4,65,47,348	33,40,127
Charged:	0	0	0	0	0	0

SB 04 EXPENDITURE ON MILK FEEDING CENTRES
S00N

State Plan

Voted:	9,00,000	0	0	9,00,000	9,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,00,000	0	0	9,00,000	9,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,00,000	0	0	9,00,000	9,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,00,000	0	0	9,00,000	9,00,000	0
Charged:	0	0	0	0	0	0

SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2211 FAMILY WELFARE						
S00N						
State Plan						
Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,00,000	0	0	7,00,000	7,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0
SB 06 ADDITIONAL DEVELOPMENT GRANT TO GRAM PANCHAYATS FROM BEST FEMALE BIRTH RATIO S00N						
State Plan						
Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
SB 07 INCENTIVE TO FEMALE FOETICIDE INFORMERS S00N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :08/2020 (N)						

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2211 FAMILY WELFARE						
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
SB 08 NATIONAL RURAL HEALTH MISSION C90N						
Share Central Plan						
Voted:	39,59,00,000	0	0	39,59,00,000	39,59,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	39,59,00,000	0	0	39,59,00,000	39,59,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	39,59,00,000	0	0	39,59,00,000	39,59,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	4,40,00,000	0	0	4,40,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,40,00,000	0	0	4,40,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,40,00,000	0	0	4,40,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	45,19,00,000	0	0	45,19,00,000	40,79,00,000	0
Charged:	0	0	0	0	0	0
SB 09 EXPENDITURE ON RASHTRIY SVASTHYA BIMA YOJNA (RSBY) S10N						
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2211 FAMILY WELFARE							
State Plan							
Voted:	1,00,000	0	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 1,00,000	0	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,000	0	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,00,000	0	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0	0
SB 10 NATIONAL AMBULANCE SERVICE (NAS) C20N							
Share Central Plan							
Voted:	33,00,000	0	0	0	33,00,000	33,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 33,00,000	0	0	0	33,00,000	33,00,000	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 33,00,000	0	0	0	33,00,000	33,00,000	0
	Charged: 0	0	0	0	0	0	0
S80N							
State Plan							
Voted:	1,32,00,000	0	0	0	1,32,00,000	1,32,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 1,32,00,000	0	0	0	1,32,00,000	1,32,00,000	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,32,00,000	0	0	0	1,32,00,000	1,32,00,000	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,65,00,000	0	0	0	1,65,00,000	1,65,00,000	0
	Charged: 0	0	0	0	0	0	0
SB 11 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA DRAFT Report ID CDDR0120							

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2211 FAMILY WELFARE							
S10N							
State Plan							
Voted:	49,00,000	0	0	0	49,00,000	49,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 49,00,000	0	0	0	49,00,000	49,00,000	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 49,00,000	0	0	0	49,00,000	49,00,000	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Sub):	Voted: 49,00,000	0	0	0	49,00,000	49,00,000	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Min):	Voted: 54,98,07,000	0	0	0	54,98,07,000	48,22,55,036	37,01,337
	Charged: 0	0	0	0	0	0	0
Sub Total (Mjr):	Voted: 54,98,07,000	0	0	0	54,98,07,000	48,22,55,036	37,01,337
	Charged: 0	0	0	0	0	0	0
MH 2215 WATER SUPPLY AND SANITATION							
SM 01 WATER SUPPLY							
MI 796TRIBAL AREA SUB-PLAN							

SB 01 EXPENDITURE ON RURAL WATER SUPPLY SCHEME
S00N

State Non-Plan

Voted: 4,21,02,000 0 0 4,21,02,000 2,30,91,016 27,02,625
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 4,21,02,000 0 0 4,21,02,000 2,30,91,016 27,02,625
Charged: 0 0 0 0 0 0

State Plan

Voted: 69,90,000 0 0 69,90,000 50,81,870 5,12,749
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 69,90,000 0 0 69,90,000 50,81,870 5,12,749
Charged: 0 0 0 0 0 0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2215 WATER SUPPLY AND SANITATION

Sub Total (Bdgt) Charged: 4,90,92,000 0 0 4,90,92,000 2,81,72,886 32,15,374
0 0 0 0 0 0

Sub Total (Sub) Voted: 4,90,92,000 0 0 4,90,92,000 2,81,72,886 32,15,374
Charged: 0 0 0 0 0 0

SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT
S00N

State Non-Plan

Voted: 33,37,63,000 0 0 33,37,63,000 24,68,26,412 1,17,71,649
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 33,37,63,000 0 0 33,37,63,000 24,68,26,412 1,17,71,649
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 33,37,63,000 0 0 33,37,63,000 24,68,26,412 1,17,71,649
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 33,37,63,000 0 0 33,37,63,000 24,68,26,412 1,17,71,649
Charged: 0 0 0 0 0 0

SB 03 EXPENDITURE ON MACHINERY AND EQUIPMENT
S00N

State Non-Plan

Voted: 24,000 0 0 24,000 24,000 0
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 24,000 0 0 24,000 24,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 24,000 0 0 24,000 24,000 0
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 24,000 0 0 24,000 24,000 0
Charged: 0 0 0 0 0 0

SB 08 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEMES
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2215 WATER SUPPLY AND SANITATION

Voted: 2,50,000 0 0 2,50,000 2,50,000 0
Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted:	2,50,000	0	0	2,50,000	2,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,50,000	0	0	2,50,000	2,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,50,000	0	0	2,50,000	2,50,000	0
Charged:	0	0	0	0	0	0

SB 09 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY
S00N

State Non-Plan

Voted:	33,37,63,000	0	0	33,37,63,000	33,37,63,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	33,37,63,000	0	0	33,37,63,000	33,37,63,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	33,37,63,000	0	0	33,37,63,000	33,37,63,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	33,37,63,000	0	0	33,37,63,000	33,37,63,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	71,68,92,000	0	0	71,68,92,000	60,90,36,298	1,49,87,023
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	71,68,92,000	0	0	71,68,92,000	60,90,36,298	1,49,87,023
Charged:	0	0	0	0	0	0

SM 02 SEWERAGE AND SANITATION

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON SEWERAGE SCHEMES
S00N

State Non-Plan

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2215 WATER SUPPLY AND SANITATION

Voted:	22,45,000	0	0	22,45,000	22,45,000	7,20,974
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	22,45,000	0	0	22,45,000	22,45,000	7,20,974
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	22,45,000	0	0	22,45,000	22,45,000	7,20,974
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	22,45,000	0	0	22,45,000	22,45,000	7,20,974
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	22,45,000	0	0	22,45,000	22,45,000	7,20,974
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	22,45,000	0	0	22,45,000	22,45,000	7,20,974
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	71,91,37,000	0	0	71,91,37,000	61,12,81,298	1,57,07,997
Charged:	0	0	0	0	0	0

MH 2216 HOUSING

SM 03 RURAL HOUSING

MI 796TRIBAL AREA SUB-PLAN

SB 01 CONSTRUCTION OF TENAMENTS FOR HOMELESS POOR UNDER GANDHI KUTIR YOJNA / INDIRA AWAS YOJNA
C90N

Share Central Plan

Voted:	97,00,000	0	0	97,00,000	97,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	97,00,000	0	0	97,00,000	97,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	97,00,000	0	0	97,00,000	97,00,000	0

S10N		Charged:	0	0	0	0	0	0
State Plan								
DRAFT								
Report ID CBDR0120								
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT								Available(+)/
FOR THE MONTH OF :08/2020 (N)								over spent(-)
-----								balance amount
Classification	O	Total Grant	S	R	T	at the	Actual	:
						beginning	Expenditure	:
							for the	:
							Month	

Revenue Section								
MH 2216 HOUSING								
		Voted:	45,00,000	0	0	45,00,000	45,00,000	0
		Charged:	0	0	0	0	0	0
Sub Total (P/NP)		Voted:	45,00,000	0	0	45,00,000	45,00,000	0
		Charged:	0	0	0	0	0	0
Sub Total (Bdgt)		Voted:	45,00,000	0	0	45,00,000	45,00,000	0
		Charged:	0	0	0	0	0	0
Sub Total (Sub)		Voted:	1,42,00,000	0	0	1,42,00,000	1,42,00,000	0
		Charged:	0	0	0	0	0	0
SB 08 EXPENDITURE ON ATAL AWAS YOJNA / RAJIV AWAS YOJNA								
S00N								
State Plan								
		Voted:	1,78,00,000	0	0	1,78,00,000	1,01,25,000	0
		Charged:	0	0	0	0	0	0
Sub Total (P/NP)		Voted:	1,78,00,000	0	0	1,78,00,000	1,01,25,000	0
		Charged:	0	0	0	0	0	0
Sub Total (Bdgt)		Voted:	1,78,00,000	0	0	1,78,00,000	1,01,25,000	0
		Charged:	0	0	0	0	0	0
Sub Total (Sub)		Voted:	1,78,00,000	0	0	1,78,00,000	1,01,25,000	0
		Charged:	0	0	0	0	0	0
Sub Total (Min)		Voted:	3,20,00,000	0	0	3,20,00,000	2,43,25,000	0
		Charged:	0	0	0	0	0	0
Sub Total (SM)		Voted:	3,20,00,000	0	0	3,20,00,000	2,43,25,000	0
		Charged:	0	0	0	0	0	0
SM 05 GENERAL POOL ACCOMMODATION								
MI 796TRIBAL AREA SUB PLAN								
SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR								
S00N								
State Non-Plan								
DRAFT								
Report ID CBDR0120								
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT								Available(+)/
FOR THE MONTH OF :08/2020 (N)								over spent(-)
-----								balance amount
Classification	O	Total Grant	S	R	T	at the	Actual	:
						beginning	Expenditure	:
							for the	:
							Month	

Revenue Section								
MH 2216 HOUSING								
		Voted:	49,90,000	0	0	49,90,000	47,33,440	2,80,878
		Charged:	0	0	0	0	0	0
Sub Total (P/NP)		Voted:	49,90,000	0	0	49,90,000	47,33,440	2,80,878
		Charged:	0	0	0	0	0	0
Sub Total (Bdgt)		Voted:	49,90,000	0	0	49,90,000	47,33,440	2,80,878
		Charged:	0	0	0	0	0	0
Sub Total (Sub)		Voted:	49,90,000	0	0	49,90,000	47,33,440	2,80,878
		Charged:	0	0	0	0	0	0
SB 03 MAINTENANCE OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT								
S00N								
State Plan								
		Voted:	27,00,000	0	0	27,00,000	27,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	27,00,000	0	0	27,00,000	27,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	27,00,000	0	0	27,00,000	27,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	27,00,000	0	0	27,00,000	27,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	76,90,000	0	0	76,90,000	74,33,440	2,80,878
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	76,90,000	0	0	76,90,000	74,33,440	2,80,878
Charged:	0	0	0	0	0	0

SM 06 POLICE HOUSING
MI 796TRIBAL AREA SUB PLAN

SB 01 POLICE HOUSING
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2216 HOUSING						
Voted:	17,00,000	0	0	17,00,000	14,00,000	11,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	17,00,000	0	0	17,00,000	14,00,000	11,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	17,00,000	0	0	17,00,000	14,00,000	11,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	17,00,000	0	0	17,00,000	14,00,000	11,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	17,00,000	0	0	17,00,000	14,00,000	11,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	17,00,000	0	0	17,00,000	14,00,000	11,00,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	4,13,90,000	0	0	4,13,90,000	3,31,58,440	13,80,878
Charged:	0	0	0	0	0	0

MH 2217 URBAN DEVELOPMENT
SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS
MI 796TRIBAL AREA SUB-PLAN

SB 01 GRANT IN AID TO SPECIAL AREA DEVELOPMENT AUTHORITIES
S00N

State Plan

Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2217 URBAN DEVELOPMENT						

SB 03 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM)
C90N

Share Central Plan

Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	23,00,000	0	0	23,00,000	23,00,000	0
Charged:	0	0	0	0	0	0

SB 04 PRADHAN MANTRI AWAS YOJANA (PMAY)
C90N

Share Central Plan

Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2217 URBAN DEVELOPMENT						
Voted:	2,00,000	0	0	2,00,000	1,76,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,000	0	0	2,00,000	1,76,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	0	2,00,000	1,76,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	22,00,000	0	0	22,00,000	21,76,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,45,00,000	0	0	2,45,00,000	2,44,76,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,45,00,000	0	0	2,45,00,000	2,44,76,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,45,00,000	0	0	2,45,00,000	2,44,76,000	0
Charged:	0	0	0	0	0	0

MH 2220 INFORMATION AND PUBLICITY

SM 60 OTHERS

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT
S00N

State Non-Plan

Voted:	48,26,000	0	0	48,26,000	36,86,982	1,77,776
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	48,26,000	0	0	48,26,000	36,86,982	1,77,776
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	48,26,000	0	0	48,26,000	36,86,982	1,77,776
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	48,26,000	0	0	48,26,000	36,86,982	1,77,776
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2220 INFORMATION AND PUBLICITY						
SB 02 EXPENDITURE ON PUBLICITY PROGRAMME S00N						
State Non-Plan						
Voted:	1,21,14,000	0	0	1,21,14,000	92,02,699	6,14,155
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,21,14,000	0	0	1,21,14,000	92,02,699	6,14,155
Charged:	0	0	0	0	0	0
State Plan						
Voted:	15,00,000	0	0	15,00,000	13,41,667	41,529
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	15,00,000	0	0	15,00,000	13,41,667	41,529
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,36,14,000	0	0	1,36,14,000	1,05,44,366	6,55,684
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,36,14,000	0	0	1,36,14,000	1,05,44,366	6,55,684
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,84,40,000	0	0	1,84,40,000	1,42,31,348	8,33,460
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,84,40,000	0	0	1,84,40,000	1,42,31,348	8,33,460
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	1,84,40,000	0	0	1,84,40,000	1,42,31,348	8,33,460
Charged:	0	0	0	0	0	0

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

SM 02 WELFARE OF SCHEDULED TRIBES

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON SCHEME FOR SCHEDULE CASTE/SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
C50N

Share Central Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Non-Plan						

Voted:	1,10,23,000	0	0	1,10,23,000	73,37,322	8,69,784
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,10,23,000	0	0	1,10,23,000	73,37,322	8,69,784
Charged:	0	0	0	0	0	0
State Plan						
Voted:	24,00,000	0	0	24,00,000	24,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	24,00,000	0	0	24,00,000	24,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,34,23,000	0	0	1,34,23,000	97,37,322	8,69,784
Charged:	0	0	0	0	0	0
S50N						
State Plan						
Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
Sub Total (Sub)	Voted:	1,44,23,000	0	0	1,44,23,000	1,07,37,322
	Charged:	0	0	0	0	8,69,784
SB 08 MUKHYA MANTRI BAL UDDHAR YOJNA (ASHRAM SCHOOL)						
S00N						
State Plan						
Voted:	6,00,000	0	0	6,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	6,00,000	0	0	6,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	6,00,000	0	0	6,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub)	6,00,000	0	0	6,00,000	0	0
Charged:	0	0	0	0	0	0
SB 09 BAL BALIKA ASHRAM (DEPARTMENT RUN)						
S00N						
State Plan						
Voted:	27,00,000	0	0	27,00,000	26,46,766	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	27,00,000	0	0	27,00,000	26,46,766	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	27,00,000	0	0	27,00,000	26,46,766	0
Charged:	0	0	0	0	0	0
Sub Total (Sub)	27,00,000	0	0	27,00,000	26,46,766	0
Charged:	0	0	0	0	0	0
SB 10 HOUSING SUBSIDY TO SC'S/ST'S						
S00N						
State Plan						
Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

Sub Total (P/NP) :Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0

SB 11 MUKHYA MANTRI AADARSH GRAM YOJNA
S00N

State Plan

Voted:	70,00,000	0	0	70,00,000	70,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	70,00,000	0	0	70,00,000	70,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	70,00,000	0	0	70,00,000	70,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	70,00,000	0	0	70,00,000	70,00,000	0
Charged:	0	0	0	0	0	0

SB 12 COMPUTER APPLICATION TRAINING
S00N

State Plan

Voted:	1,10,00,000	0	0	1,10,00,000	1,09,91,600	1,09,711
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,10,00,000	0	0	1,10,00,000	1,09,91,600	1,09,711
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,10,00,000	0	0	1,10,00,000	1,09,91,600	1,09,711

DRAFT
Report ID CDDR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,10,00,000	0	0	1,10,00,000	1,09,91,600	1,09,711
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,57,23,000	0	0	6,57,23,000	6,13,75,688	9,79,495
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	6,57,23,000	0	0	6,57,23,000	6,13,75,688	9,79,495
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	6,57,23,000	0	0	6,57,23,000	6,13,75,688	9,79,495
Charged:	0	0	0	0	0	0

MH 2230 LABOUR AND EMPLOYMENT

SM 01 LABOUR

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS
S00N

State Non-Plan

Voted:	35,55,000	0	0	35,55,000	25,81,304	2,27,212
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	35,55,000	0	0	35,55,000	25,81,304	2,27,212
Charged:	0	0	0	0	0	0

State Plan

Voted:	2,00,000	0	0	2,00,000	1,94,842	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,00,000	0	0	2,00,000	1,94,842	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 37,55,000	0	0	37,55,000	27,76,146	2,27,212
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 37,55,000	0	0	37,55,000	27,76,146	2,27,212
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2230 LABOUR AND EMPLOYMENT						
Sub Total (Min):	Voted: 37,55,000	0	0	37,55,000	27,76,146	2,27,212
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 37,55,000	0	0	37,55,000	27,76,146	2,27,212
	Charged: 0	0	0	0	0	0
SM 02 EMPLOYMENT SERVICES						
MI 796TRIBAL AREA SUB PLAN						
SB 01 EXPENDITURE ON EMPLOYMENT SERVICES S00N						
State Non-Plan						
	Voted: 82,84,000	0	0	82,84,000	69,05,987	1,64,280
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 82,84,000	0	0	82,84,000	69,05,987	1,64,280
	Charged: 0	0	0	0	0	0
State Plan						
	Voted: 15,00,000	0	0	15,00,000	13,39,449	43,528
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 15,00,000	0	0	15,00,000	13,39,449	43,528
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 97,84,000	0	0	97,84,000	82,45,436	2,07,808
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 97,84,000	0	0	97,84,000	82,45,436	2,07,808
	Charged: 0	0	0	0	0	0
SB 02 UNEMPLOYMENT ALLOWANCE S00N						
State Non-Plan						
	Voted: 1,00,00,000	0	0	1,00,00,000	91,45,000	3,78,000
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,00,000	0	0	1,00,00,000	91,45,000	3,78,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,00,000	0	0	1,00,00,000	91,45,000	3,78,000

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2230 LABOUR AND EMPLOYMENT						
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,00,00,000	0	0	1,00,00,000	91,45,000	3,78,000
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 1,97,84,000	0	0	1,97,84,000	1,73,90,436	5,85,808
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 1,97,84,000	0	0	1,97,84,000	1,73,90,436	5,85,808
	Charged: 0	0	0	0	0	0
SM 03 TRAINING						

MI 796TRIBAL AREA SUB-PLAN

SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P.
S00N

State Non-Plan

Voted:	12,20,000	0	0	12,20,000	8,92,156	16,886
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	12,20,000	0	0	12,20,000	8,92,156	16,886
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	12,20,000	0	0	12,20,000	8,92,156	16,886
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	12,20,000	0	0	12,20,000	8,92,156	16,886
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON GOVERNMENT INDUSTRIAL TRAINING INSTITUTES FOR GIRLS
S00N

State Non-Plan

Voted:	19,10,000	0	0	19,10,000	14,00,863	1,27,442
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	19,10,000	0	0	19,10,000	14,00,863	1,27,442
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	19,10,000	0	0	19,10,000	14,00,863	1,27,442
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2230 LABOUR AND EMPLOYMENT

Sub Total (Sub) Voted:	19,10,000	0	0	19,10,000	14,00,863	1,27,442
Charged:	0	0	0	0	0	0

SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH
A00S

Full Central Plan

Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0

S00N

State Non-Plan

Voted:	55,86,000	0	0	55,86,000	37,99,625	4,68,861
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	55,86,000	0	0	55,86,000	37,99,625	4,68,861
Charged:	0	0	0	0	0	0

State Plan

Voted:	1,67,00,000	0	0	1,67,00,000	1,34,63,584	10,00,753
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,67,00,000	0	0	1,67,00,000	1,34,63,584	10,00,753
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,22,86,000	0	0	2,22,86,000	1,72,63,209	14,69,614
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,27,86,000	0	0	2,27,86,000	1,77,63,209	14,69,614
Charged:	0	0	0	0	0	0

SB 06 SKILL DEVELOPMENT ALLOWANCE
S00N

State Non-Plan

DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Classification	O	Total Grant S	R	T	balance amount at the beginning	Expenditure for the Month
Revenue Section						
MH 2230 LABOUR AND EMPLOYMENT						
Voted:	1,03,14,000	0	0	1,03,14,000	92,70,913	1,55,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,03,14,000	0	0	1,03,14,000	92,70,913	1,55,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,03,14,000	0	0	1,03,14,000	92,70,913	1,55,000
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,03,14,000	0	0	1,03,14,000	92,70,913	1,55,000
Charged:	0	0	0	0	0	0
SB 09 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM S00N						
State Plan						
Voted:	5,49,00,000	0	0	5,49,00,000	5,49,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	5,49,00,000	0	0	5,49,00,000	5,49,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	5,49,00,000	0	0	5,49,00,000	5,49,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	5,49,00,000	0	0	5,49,00,000	5,49,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	9,11,30,000	0	0	9,11,30,000	8,42,27,141	17,68,942
Charged:	0	0	0	0	0	0
Sub Total (SM):	9,11,30,000	0	0	9,11,30,000	8,42,27,141	17,68,942
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	11,46,69,000	0	0	11,46,69,000	10,43,93,723	25,81,962
Charged:	0	0	0	0	0	0

MH 2235 SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 796TRIBAL AREA SUB-PLAN
DRAFT
Report ID CBDRO120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME S00N						
State Non-Plan						
Voted:	6,00,000	0	0	6,00,000	3,09,041	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	6,00,000	0	0	6,00,000	3,09,041	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	4,50,000	0	0	4,50,000	4,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	4,50,000	0	0	4,50,000	4,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	10,50,000	0	0	10,50,000	7,59,041	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	10,50,000	0	0	10,50,000	7,59,041	0
Charged:	0	0	0	0	0	0
SB 03 INTEGRATED CHILD DEVELOPMENT SCHEME C90N						
Share Central Plan						

Voted:	23,13,00,000	0	0	23,13,00,000	20,82,12,452	53,16,769
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	23,13,00,000	0	0	23,13,00,000	20,82,12,452	53,16,769
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	23,13,00,000	0	0	23,13,00,000	20,82,12,452	53,16,769
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	2,07,00,000	0	0	2,07,00,000	1,85,43,102	5,25,437
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (P/NP) :Voted:	2,07,00,000	0	0	2,07,00,000	1,85,43,102	5,25,437
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,07,00,000	0	0	2,07,00,000	1,85,43,102	5,25,437
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	2,57,00,000	0	0	2,57,00,000	2,43,89,681	3,129
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,57,00,000	0	0	2,57,00,000	2,43,89,681	3,129
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,57,00,000	0	0	2,57,00,000	2,43,89,681	3,129
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	27,77,00,000	0	0	27,77,00,000	25,11,45,235	58,45,335
Charged:	0	0	0	0	0	0
SB 04 EXPENDITURE ON BETI HAI ANMOL SCHEME						
S00N						
State Plan						
Voted:	7,00,000	0	0	7,00,000	5,25,250	65,100
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	7,00,000	0	0	7,00,000	5,25,250	65,100
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,00,000	0	0	7,00,000	5,25,250	65,100
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,00,000	0	0	7,00,000	5,25,250	65,100
Charged:	0	0	0	0	0	0

SB 05 MUKHYA MANTRI KANYADAAN YOJNA
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2235 SOCIAL SECURITY AND WELFARE						
S00N						
State Plan						
Voted:	25,00,000	0	0	25,00,000	21,43,000	3,46,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	25,00,000	0	0	25,00,000	21,43,000	3,46,000
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	25,00,000	0	0	25,00,000	21,43,000	3,46,000
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	25,00,000	0	0	25,00,000	21,43,000	3,46,000
Charged:	0	0	0	0	0	0

SB 06 REHABILITATION GRANT TO INMATES OF BAL/BALIKA ASHRAM
S00N

State Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

SB 07 MOTHER TERESA ASHAY MAITRI SAMBAL YOJNA
S00N

State Plan

Voted:	26,50,000	0	0	26,50,000	15,33,760	1,92,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	26,50,000	0	0	26,50,000	15,33,760	1,92,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	26,50,000	0	0	26,50,000	15,33,760	1,92,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	26,50,000	0	0	26,50,000	15,33,760	1,92,000
Charged:	0	0	0	0	0	0
SB 08 EXPENDITURE ON WIDOW RE-MARRIAGE S00N						
State Plan						
Voted:	4,00,000	0	0	4,00,000	3,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,00,000	0	0	4,00,000	3,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,000	0	0	4,00,000	3,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,00,000	0	0	4,00,000	3,50,000	0
Charged:	0	0	0	0	0	0
SB 09 AWARENESS CAMPAIGN S00N						
State Plan						
Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
SB 10 VISHESH MAHILA UTTHAN YOJNA S00N						
State Plan						
Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,000	0	0	2,00,000	2,00,000	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
SB 12 STATE WOMEN COMMISSION S00N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
SB 13 VOCATIONAL TRAINING TO WOMEN IN DISTRESS S00N						
State Plan						
Voted:	50,000	0	0	50,000	50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,000	0	0	50,000	50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,000	0	0	50,000	50,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	50,000	0	0	50,000	50,000	0
Charged:	0	0	0	0	0	0
SB 19 INTEGRATED CHILD PROTECTION SCHEME C90N						
Share Central Plan						
Voted:	1,70,00,000	0	0	1,70,00,000	1,36,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,70,00,000	0	0	1,70,00,000	1,36,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,70,00,000	0	0	1,70,00,000	1,36,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	17,00,000	0	0	17,00,000	13,60,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	17,00,000	0	0	17,00,000	13,60,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	17,00,000	0	0	17,00,000	13,60,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,87,00,000	0	0	1,87,00,000	1,49,60,000	0
Charged:	0	0	0	0	0	0

SB 20 PRADHAN MANTRI MATRU VANDANA YOJNA
C90N

Share Central Plan

Voted:	1,22,00,000	0	0	1,22,00,000	1,22,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,22,00,000	0	0	1,22,00,000	1,22,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,22,00,000	0	0	1,22,00,000	1,22,00,000	0
Charged:	0	0	0	0	0	0

S10N
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

State Plan

Voted:	14,00,000	0	0	14,00,000	6,51,251	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	14,00,000	0	0	14,00,000	6,51,251	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	14,00,000	0	0	14,00,000	6,51,251	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,36,00,000	0	0	1,36,00,000	1,28,51,251	0
Charged:	0	0	0	0	0	0

SB 23 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND
S00N

State Plan

Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	31,90,50,000	0	0	31,90,50,000	28,60,17,537	64,48,435
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	31,90,50,000	0	0	31,90,50,000	28,60,17,537	64,48,435
Charged:	0	0	0	0	0	0

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION
C00N

Full Central Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

	Voted:	4,73,00,000	0	0	4,73,00,000	2,97,17,400	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	4,73,00,000	0	0	4,73,00,000	2,97,17,400	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	4,73,00,000	0	0	4,73,00,000	2,97,17,400	0
	Charged:	0	0	0	0	0	0
S00N							
State Plan							
	Voted:	9,31,40,000	0	0	9,31,40,000	3,43,20,070	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	9,31,40,000	0	0	9,31,40,000	3,43,20,070	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	9,31,40,000	0	0	9,31,40,000	3,43,20,070	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	14,04,40,000	0	0	14,04,40,000	6,40,37,470	0
	Charged:	0	0	0	0	0	0
SB 02 EXPENDITURE ON WIDOW PENSION							
S00N							
State Plan							
	Voted:	2,51,00,000	0	0	2,51,00,000	47,94,965	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,51,00,000	0	0	2,51,00,000	47,94,965	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,51,00,000	0	0	2,51,00,000	47,94,965	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,51,00,000	0	0	2,51,00,000	47,94,965	0
	Charged:	0	0	0	0	0	0
SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME							
DRAFT							
Report ID CDDR0120							
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT							
FOR THE MONTH OF :08/2020 (N)							

Classification		O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2235 SOCIAL SECURITY AND WELFARE							
C00N							
Full Central Plan							
	Voted:	96,00,000	0	0	96,00,000	58,26,828	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	96,00,000	0	0	96,00,000	58,26,828	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	96,00,000	0	0	96,00,000	58,26,828	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	96,00,000	0	0	96,00,000	58,26,828	0
	Charged:	0	0	0	0	0	0
SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME							
C00N							
Full Central Plan							
	Voted:	25,00,000	0	0	25,00,000	21,11,870	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	25,00,000	0	0	25,00,000	21,11,870	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	25,00,000	0	0	25,00,000	21,11,870	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	25,00,000	0	0	25,00,000	21,11,870	0
	Charged:	0	0	0	0	0	0
SB 06 DISABLED REHABILITATION							
S00N							
State Plan							
	Voted:	40,09,000	0	0	40,09,000	1,65,000	0
	Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	40,09,000	0	0	40,09,000	1,65,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	40,09,000	0	0	40,09,000	1,65,000	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub):	Voted:	40,09,000	0	0	40,09,000	1,65,000
	Charged:	0	0	0	0	0
Sub Total (Min):	Voted:	18,16,49,000	0	0	18,16,49,000	7,69,36,133
	Charged:	0	0	0	0	0
Sub Total (SM):	Voted:	18,16,49,000	0	0	18,16,49,000	7,69,36,133
	Charged:	0	0	0	0	0
Sub Total (Mjr):	Voted:	50,06,99,000	0	0	50,06,99,000	36,29,53,670
	Charged:	0	0	0	0	64,48,435
MH 2236 NUTRITION						
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES						
MI 796TRIBAL AREA SUB PLAN						
SB 01 EXPENDITURE ON FOOD PROGRAMME						
C90N						
Share Central Plan						
	Voted:	6,40,00,000	0	0	6,40,00,000	49,31,518
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	6,40,00,000	0	0	6,40,00,000	49,31,518
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	6,40,00,000	0	0	6,40,00,000	49,31,518
	Charged:	0	0	0	0	0
S10N						
State Plan						
	Voted:	71,00,000	0	0	71,00,000	42,50,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	71,00,000	0	0	71,00,000	42,50,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	71,00,000	0	0	71,00,000	42,50,000
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	7,11,00,000	0	0	7,11,00,000	91,81,518
	Charged:	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2236 NUTRITION						
Sub Total (Min):	Voted:	7,11,00,000	0	0	7,11,00,000	91,81,518
	Charged:	0	0	0	0	0
Sub Total (SM):	Voted:	7,11,00,000	0	0	7,11,00,000	91,81,518
	Charged:	0	0	0	0	0
Sub Total (Mjr):	Voted:	7,11,00,000	0	0	7,11,00,000	91,81,518
	Charged:	0	0	0	0	0
MH 2251 SECRETARIAT-SOCIAL SERVICES						
MI 796TRIBAL AREA SUB PLAN						
SB 01 EXPENDITURE ON SECRETARIAT STAFF						
S00N						
State Non-Plan						
	Voted:	1,24,10,000	0	0	1,24,10,000	97,22,313

Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,24,10,000	0	0	1,24,10,000	97,22,313	6,72,799
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,24,10,000	0	0	1,24,10,000	97,22,313	6,72,799
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,24,10,000	0	0	1,24,10,000	97,22,313	6,72,799
Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER
S00N

State Non-Plan

Voted:	1,90,41,000	0	0	1,90,41,000	1,49,50,678	10,22,466
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,90,41,000	0	0	1,90,41,000	1,49,50,678	10,22,466
Charged:	0	0	0	0	0	0

State Plan

Voted:	1,10,00,000	0	0	1,10,00,000	98,60,893	1,42,293
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2251 SECRETARIAT-SOCIAL SERVICES

Sub Total (P/NP) Voted:	1,10,00,000	0	0	1,10,00,000	98,60,893	1,42,293
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	3,00,41,000	0	0	3,00,41,000	2,48,11,571	11,64,759
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	3,00,41,000	0	0	3,00,41,000	2,48,11,571	11,64,759
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON INFRASTRUCTURE FACILITIES
S00N

State Plan

Voted:	13,75,00,000	0	0	13,75,00,000	13,75,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	13,75,00,000	0	0	13,75,00,000	13,75,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	13,75,00,000	0	0	13,75,00,000	13,75,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	13,75,00,000	0	0	13,75,00,000	13,75,00,000	0
Charged:	0	0	0	0	0	0

SB 04 HELICOPTER FACILITY TO TRIBAL AREAS
S00N

State Plan

Voted:	10,00,00,000	0	0	10,00,00,000	8,25,36,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	10,00,00,000	0	0	10,00,00,000	8,25,36,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	10,00,00,000	0	0	10,00,00,000	8,25,36,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2251 SECRETARIAT-SOCIAL SERVICES

Sub Total (Sub) Voted:	10,00,00,000	0	0	10,00,00,000	8,25,36,000	0
Charged:	0	0	0	0	0	0

SB 07 TRIBAL RESEARCH INSTITUTE
C00N

Full Central Plan

Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

S00N

State Plan

Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	52,00,000	0	0	52,00,000	52,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	28,51,51,000	0	0	28,51,51,000	25,97,69,884	18,37,558
Charged:	0	0	0	0	0	0

Sub Total (Mjr) Voted:	28,51,51,000	0	0	28,51,51,000	25,97,69,884	18,37,558
Charged:	0	0	0	0	0	0

MH 2401 CROP HUSBANDRY

MI 796 TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2401 CROP HUSBANDRY

Voted:	1,09,45,000	0	0	1,09,45,000	83,00,698	4,70,283
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,09,45,000	0	0	1,09,45,000	83,00,698	4,70,283
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,09,45,000	0	0	1,09,45,000	83,00,698	4,70,283
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,09,45,000	0	0	1,09,45,000	83,00,698	4,70,283
Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES (OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)
S00N

State Non-Plan

Voted:	1,71,36,000	0	0	1,71,36,000	1,27,03,235	7,16,465
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,71,36,000	0	0	1,71,36,000	1,27,03,235	7,16,465
Charged:	0	0	0	0	0	0

State Plan

Voted:	1,32,00,000	0	0	1,32,00,000	1,22,80,281	2,84,960
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,32,00,000	0	0	1,32,00,000	1,22,80,281	2,84,960
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	3,03,36,000	0	0	3,03,36,000	2,49,83,516	10,01,425
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	3,03,36,000	0	0	3,03,36,000	2,49,83,516	10,01,425
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
Voted:	91,20,000	0	0	91,20,000	70,57,727	3,26,240
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	91,20,000	0	0	91,20,000	70,57,727	3,26,240
Charged:	0	0	0	0	0	0
State Plan						
Voted:	21,00,000	0	0	21,00,000	15,24,149	3,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	21,00,000	0	0	21,00,000	15,24,149	3,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,12,20,000	0	0	1,12,20,000	85,81,876	3,29,240
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,12,20,000	0	0	1,12,20,000	85,81,876	3,29,240
Charged:	0	0	0	0	0	0

SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE
S00N

State Non-Plan

Voted:	91,19,000	0	0	91,19,000	77,40,275	2,47,530
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	91,19,000	0	0	91,19,000	77,40,275	2,47,530
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	91,19,000	0	0	91,19,000	77,40,275	2,47,530
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	91,19,000	0	0	91,19,000	77,40,275	2,47,530
Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE ON HORTICULTURE SCHEMES
S00N

State Non-Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
Voted:	9,30,72,000	0	0	9,30,72,000	7,22,33,637	39,08,518
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,30,72,000	0	0	9,30,72,000	7,22,33,637	39,08,518
Charged:	0	0	0	0	0	0
State Plan						
Voted:	43,55,000	0	0	43,55,000	37,29,993	3,10,830
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	43,55,000	0	0	43,55,000	37,29,993	3,10,830

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,74,27,000	0	0	9,74,27,000	7,59,63,630	42,19,348
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,74,27,000	0	0	9,74,27,000	7,59,63,630	42,19,348
Charged:	0	0	0	0	0	0

SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES A00S

Full Central Plan

Voted:	65,00,000	0	0	65,00,000	61,42,150	1,24,740
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	65,00,000	0	0	65,00,000	61,42,150	1,24,740
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	65,00,000	0	0	65,00,000	61,42,150	1,24,740
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	65,00,000	0	0	65,00,000	61,42,150	1,24,740
Charged:	0	0	0	0	0	0

SB 07 CROP INSURANCE S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						

Voted:	63,00,000	0	0	63,00,000	63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	63,00,000	0	0	63,00,000	63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	63,00,000	0	0	63,00,000	63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	63,00,000	0	0	63,00,000	63,00,000	0
Charged:	0	0	0	0	0	0

SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL A00S

Full Central Plan

Voted:	10,00,000	0	0	10,00,000	8,85,012	28,161
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,00,000	0	0	10,00,000	8,85,012	28,161
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	8,85,012	28,161
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,000	0	0	10,00,000	8,85,012	28,161
Charged:	0	0	0	0	0	0

SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE S00N

State Plan

Voted:	1,04,50,000	0	0	1,04,50,000	67,78,794	13,47,001
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,04,50,000	0	0	1,04,50,000	67,78,794	13,47,001
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,04,50,000	0	0	1,04,50,000	67,78,794	13,47,001
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section

MH 2401 CROP HUSBANDRY

Sub Total (Sub) Voted:	1,04,50,000	0	0	1,04,50,000	67,78,794	13,47,001
Charged:	0	0	0	0	0	0

SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY S00N

State Plan

Voted:	10,10,000	0	0	10,10,000	9,86,313	5,590
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	10,10,000	0	0	10,10,000	9,86,313	5,590
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	10,10,000	0	0	10,10,000	9,86,313	5,590
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	10,10,000	0	0	10,10,000	9,86,313	5,590
Charged:	0	0	0	0	0	0

SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E) S00N

State Non-Plan

Voted:	1,36,98,000	0	0	1,36,98,000	1,00,80,018	8,08,684
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,36,98,000	0	0	1,36,98,000	1,00,80,018	8,08,684
Charged:	0	0	0	0	0	0

State Plan

Voted:	16,65,000	0	0	16,65,000	15,27,509	31,871
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	16,65,000	0	0	16,65,000	15,27,509	31,871
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,53,63,000	0	0	1,53,63,000	1,16,07,527	8,40,555
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,53,63,000	0	0	1,53,63,000	1,16,07,527	8,40,555
Charged:	0	0	0	0	0	0

SB 19 MARKETING AND QUALITY CONTROL S00N

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

State Plan

Voted:	1,23,00,000	0	0	1,23,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,23,00,000	0	0	1,23,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,23,00,000	0	0	1,23,00,000	0	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,23,00,000	0	0	1,23,00,000	0	0
Charged:	0	0	0	0	0	0

SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA A00S

Full Central Plan

Voted:	53,00,000	0	0	53,00,000	40,48,985	1,93,160
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	53,00,000	0	0	53,00,000	40,48,985	1,93,160
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	53,00,000	0	0	53,00,000	40,48,985	1,93,160
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	53,00,000	0	0	53,00,000	40,48,985	1,93,160
Charged:	0	0	0	0	0	0

SB 22 RASHTRIYA KRISHI VIKAS YOJNA (KRISHI)
C90N

Share Central Plan

Voted:	69,00,000	0	0	69,00,000	69,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	69,00,000	0	0	69,00,000	69,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	69,00,000	0	0	69,00,000	69,00,000	0
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
S10N						
State Plan						
Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	77,00,000	0	0	77,00,000	77,00,000	0
Charged:	0	0	0	0	0	0

SB 23 RASHTRIYA KRISHI VIKAS YOJNA (HORT)
C90N

Share Central Plan

Voted:	32,00,000	0	0	32,00,000	32,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	32,00,000	0	0	32,00,000	32,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	32,00,000	0	0	32,00,000	32,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	36,00,000	0	0	36,00,000	36,00,000	0
Charged:	0	0	0	0	0	0

SB 24 EXPENDITURE ON WEATHER BASED CROP INSURANCE FOR APPLES

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
S25N						
State Plan						
Voted:	2,25,00,000	0	0	2,25,00,000	2,25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,25,00,000	0	0	2,25,00,000	2,25,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,25,00,000	0	0	2,25,00,000	2,25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,25,00,000	0	0	2,25,00,000	2,25,00,000	0
Charged:	0	0	0	0	0	0

SB 25 EXPENDITURE ON APICULTURE SCHEMES
S00N

State Plan

Voted:	7,05,000	0	0	7,05,000	6,33,627	8,150
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,05,000	0	0	7,05,000	6,33,627	8,150
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,05,000	0	0	7,05,000	6,33,627	8,150
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,05,000	0	0	7,05,000	6,33,627	8,150
Charged:	0	0	0	0	0	0

SB 26 EXPENDITURE ON DEVELOPMENT OF FLORICULTURE
S00N

State Plan

Voted:	2,35,000	0	0	2,35,000	1,69,590	6,504
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,35,000	0	0	2,35,000	1,69,590	6,504
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,35,000	0	0	2,35,000	1,69,590	6,504
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (Sub) Voted:	2,35,000	0	0	2,35,000	1,69,590	6,504
Charged:	0	0	0	0	0	0
SB 27 EXPENDITURE ON FRUIT CANNING UNIT S00N						
State Plan						
Voted:	4,70,000	0	0	4,70,000	4,70,000	2,381
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,70,000	0	0	4,70,000	4,70,000	2,381
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,70,000	0	0	4,70,000	4,70,000	2,381
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,70,000	0	0	4,70,000	4,70,000	2,381
Charged:	0	0	0	0	0	0
SB 28 ESTABLISHMENT AND MAINTENANCE OF ORCHARDS/NURSERY S00N						
State Plan						
Voted:	14,85,000	0	0	14,85,000	14,44,030	1,44,456
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	14,85,000	0	0	14,85,000	14,44,030	1,44,456
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	14,85,000	0	0	14,85,000	14,44,030	1,44,456
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	14,85,000	0	0	14,85,000	14,44,030	1,44,456
Charged:	0	0	0	0	0	0
SB 29 EXPENDITURE ON FRUIT PLANT NUTRITION S00N						
State Plan						
Voted:	3,90,000	0	0	3,90,000	3,69,661	19,250
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,90,000	0	0	3,90,000	3,69,661	19,250

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,90,000	0	0	3,90,000	3,69,661	19,250
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,90,000	0	0	3,90,000	3,69,661	19,250
Charged:	0	0	0	0	0	0
SB 30 EXPENDITURE ON DISTRIBUTION ON IMPLEMENTS AND MACHINERY A00S						
Full Central Plan						
Voted:	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
SB 31 EXPENDITURE ON PLANT PROTECTION A00S						
Full Central Plan						
Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (Sub) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
SB 32 EXPENDITURE ON DEVELOPMENT OF FLORICULTURE A00S						
Full Central Plan						
Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0
SB 34 DEVELOPMENT OF MUSHROOMS A00S						
Full Central Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

SB 36 EXPENDITURE ON DISTRIBUTION OF PLANTS
A00S

Full Central Plan

Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted: 3,00,000 0 0 3,00,000 3,00,000 0
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0

SB 37 EXPENDITURE ON PROVIDING OF PLASTIC TANKS
A00S

Full Central Plan

Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0

SB 38 EXPENDITURE ON ESTABLISHMENT OF NEW NURSERIES (MADA)
A00S

Full Central Plan

Voted:	3,50,000	0	0	3,50,000	3,50,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	3,50,000	0	0	3,50,000	3,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,50,000	0	0	3,50,000	3,50,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (Sub) Voted:	3,50,000	0	0	3,50,000	3,50,000	0
Charged:	0	0	0	0	0	0

SB 39 EXPENDITURE ON DISTRIBUTION OF MACHINERY AND IMPLEMENTS (MADA)
A00S

Full Central Plan

Voted:	2,50,000	0	0	2,50,000	2,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,50,000	0	0	2,50,000	2,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,50,000	0	0	2,50,000	2,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,50,000	0	0	2,50,000	2,50,000	0
Charged:	0	0	0	0	0	0

SB 40 EXPENDITURE ON PLANT PROTECTION (MADA)
A00S

Full Central Plan

Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

SB 41 EXPENDITURE ON TRAINING OF FARMERS (MADA)
A00S

Full Central Plan

Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,000	0	0	2,00,000	2,00,000	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

SB 45 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE
C90N

Share Central Plan

Voted:	68,00,000	0	0	68,00,000	68,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	68,00,000	0	0	68,00,000	68,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	68,00,000	0	0	68,00,000	68,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	75,00,000	0	0	75,00,000	75,00,000	0
Charged:	0	0	0	0	0	0

SB 46 NATIONAL FOOD SECURITY MISSION(NFSM)
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
C90N						
Share Central Plan						
Voted:	1,22,00,000	0	0	1,22,00,000	99,53,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,22,00,000	0	0	1,22,00,000	99,53,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,22,00,000	0	0	1,22,00,000	99,53,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	14,00,000	0	0	14,00,000	11,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	14,00,000	0	0	14,00,000	11,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	14,00,000	0	0	14,00,000	11,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,36,00,000	0	0	1,36,00,000	1,11,03,000	0
Charged:	0	0	0	0	0	0

SB 48 EXPENDITURE ON INTEGRATED DEVELOPMENT OF HORTICULTURE(MIDH)
C90N

Share Central Plan						
Voted:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	0
Charged:	0	0	0	0	0	0
S00N						

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	48,00,000	0	0	48,00,000	48,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	48,00,000	0	0	48,00,000	48,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	48,00,000	0	0	48,00,000	48,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	2,11,00,000	0	0	2,11,00,000	2,11,00,000	0
	Charged:	0	0	0	0	0	0

SB 50 NATIONAL MISSION ON EXTENSION AND TECHNOLOGY
C90N

Share Central Plan

	Voted:	1,06,00,000	0	0	1,06,00,000	56,38,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,06,00,000	0	0	1,06,00,000	56,38,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,06,00,000	0	0	1,06,00,000	56,38,000	0
	Charged:	0	0	0	0	0	0

S10N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

	Voted:	12,00,000	0	0	12,00,000	6,49,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	12,00,000	0	0	12,00,000	6,49,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	12,00,000	0	0	12,00,000	6,49,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	1,18,00,000	0	0	1,18,00,000	62,87,000	0
	Charged:	0	0	0	0	0	0

SB 52 LIFT IRRIGATION SCHEME AND BOREWELLS
S00N

State Plan

	Voted:	10,00,000	0	0	10,00,000	10,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	10,00,000	0	0	10,00,000	10,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	10,00,000	0	0	10,00,000	10,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	10,00,000	0	0	10,00,000	10,00,000	0
	Charged:	0	0	0	0	0	0

SB 53 WORLD BANK ASSISTED HIMACHAL PRADESH HORTICULTURE DEVELOPMENT PROJECT
S00N

State Plan

	Voted:	10,80,00,000	0	0	10,80,00,000	10,80,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	10,80,00,000	0	0	10,80,00,000	10,80,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	10,80,00,000	0	0	10,80,00,000	10,80,00,000	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

Sub Total(Sub)	Voted:	10,80,00,000	0	0	10,80,00,000	10,80,00,000	0
	Charged:	0	0	0	0	0	0

SB 54 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)
C90N

Share Central Plan

Voted:	81,00,000	0	0	81,00,000	81,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	81,00,000	0	0	81,00,000	81,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	81,00,000	0	0	81,00,000	81,00,000	0
	Charged:	0	0	0	0	0	0

S00N

State Plan

Voted:	35,000	0	0	35,000	35,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	35,000	0	0	35,000	35,000	0
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	35,000	0	0	35,000	35,000	0
	Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	27,00,000	0	0	27,00,000	27,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	27,00,000	0	0	27,00,000	27,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	27,00,000	0	0	27,00,000	27,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total (Sub)	Voted:	1,08,35,000	0	0	1,08,35,000	1,08,35,000	0
	Charged:	0	0	0	0	0	0

SB 55 PRAKRITIK KHET KHUSHHAAL KISAN
S00N

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2401 CROP HUSBANDRY

State Plan

Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	20,00,000	0	0	20,00,000	20,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	20,00,000	0	0	20,00,000	20,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total (Sub)	Voted:	20,00,000	0	0	20,00,000	20,00,000	0
	Charged:	0	0	0	0	0	0

SB 56 MUKHYA MANTRI KHET SANRAKSHAN YOJNA
S00N

State Plan

Voted:	3,15,00,000	0	0	3,15,00,000	3,15,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP)	Voted:	3,15,00,000	0	0	3,15,00,000	3,15,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total (Bdgt)	Voted:	3,15,00,000	0	0	3,15,00,000	3,15,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total (Sub)	Voted:	3,15,00,000	0	0	3,15,00,000	3,15,00,000	0
	Charged:	0	0	0	0	0	0

SB 57 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JIWAN SURAKSHA YOJNA
S00N

State Plan							
	Voted:	4,00,000	0	0	4,00,000	4,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	4,00,000	0	0	4,00,000	4,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	4,00,000	0	0	4,00,000	4,00,000	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (Sub):	Voted:	4,00,000	0	0	4,00,000	4,00,000
	Charged:	0	0	0	0	0
SB 58 PARMPRAGAT KRISHI VIKASH YOJNA C90N						
Share Central Plan						
	Voted:	34,00,000	0	0	34,00,000	34,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	34,00,000	0	0	34,00,000	34,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	34,00,000	0	0	34,00,000	34,00,000
	Charged:	0	0	0	0	0

S10N

State Plan							
	Voted:	4,00,000	0	0	4,00,000	4,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	4,00,000	0	0	4,00,000	4,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	4,00,000	0	0	4,00,000	4,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	38,00,000	0	0	38,00,000	38,00,000	0
	Charged:	0	0	0	0	0	0

S10N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
State Plan						
	Voted:	4,00,000	0	0	4,00,000	4,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	4,00,000	0	0	4,00,000	4,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	4,00,000	0	0	4,00,000	4,00,000
	Charged:	0	0	0	0	0

Sub Total(Sub) Voted:	37,00,000	0	0	37,00,000	37,00,000	0
Charged:	0	0	0	0	0	0
SB 60 SUB MISSION ON SEEDS AND PLANTING MATERIAL C90N						
Share Central Plan						
Voted:	26,00,000	0	0	26,00,000	26,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	26,00,000	0	0	26,00,000	26,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	26,00,000	0	0	26,00,000	26,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	29,00,000	0	0	29,00,000	29,00,000	0
Charged:	0	0	0	0	0	0

SB 61 SUB-MISSION ON AGRICULTURE MECHANIZATION
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
C90N						
Share Central Plan						
Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	1,35,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	1,35,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	1,35,00,000
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	15,00,000	0	0	15,00,000	15,00,000	15,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	15,00,000	0	0	15,00,000	15,00,000	15,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,000	0	0	15,00,000	15,00,000	15,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	1,50,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	49,23,90,000	0	0	49,23,90,000	42,92,30,684	2,39,87,774
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	49,23,90,000	0	0	49,23,90,000	42,92,30,684	2,39,87,774
Charged:	0	0	0	0	0	0
MH 2402 SOIL AND WATER CONSERVATION						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION S00N						
State Non-Plan						
Voted:	1,75,00,000	0	0	1,75,00,000	1,31,72,978	6,56,147
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :08/2020 (N)						

					Available(+)/	

Classification	Total Grant			R	T	over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2402 SOIL AND WATER CONSERVATION							
Sub Total (P/NP):	Voted:	1,75,00,000	0	0	1,75,00,000	1,31,72,978	6,56,147
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,75,00,000	0	0	1,75,00,000	1,31,72,978	6,56,147
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	1,75,00,000	0	0	1,75,00,000	1,31,72,978	6,56,147
	Charged:	0	0	0	0	0	0
SB 02 SOIL & WATER CONSERVATION PROGRAMME (FOREST) S00N							
State Non-Plan							
	Voted:	3,12,01,000	0	0	3,12,01,000	2,75,23,074	9,59,236
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	3,12,01,000	0	0	3,12,01,000	2,75,23,074	9,59,236
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	1,63,00,000	0	0	1,63,00,000	1,45,65,056	14,22,929
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,63,00,000	0	0	1,63,00,000	1,45,65,056	14,22,929
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	4,75,01,000	0	0	4,75,01,000	4,20,88,130	23,82,165
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	4,75,01,000	0	0	4,75,01,000	4,20,88,130	23,82,165
	Charged:	0	0	0	0	0	0
SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS A00S							
Full Central Plan DRAFT Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2402 SOIL AND WATER CONSERVATION							
	Voted:	79,00,000	0	0	79,00,000	79,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	79,00,000	0	0	79,00,000	79,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	79,00,000	0	0	79,00,000	79,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	79,00,000	0	0	79,00,000	79,00,000	0
	Charged:	0	0	0	0	0	0
SB 08 EXPENDITURE ON SOIL CONSERVATION UNDER S.C.A.FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA (AGR) A00S							
Full Central Plan							
	Voted:	70,00,000	0	0	70,00,000	70,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	70,00,000	0	0	70,00,000	70,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	70,00,000	0	0	70,00,000	70,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	70,00,000	0	0	70,00,000	70,00,000	0
Charged:	0	0	0	0	0	0
SB 10 EXPENDITURE ON RASHTRIYA KRISHI VIKAS YOJNA C90N						
Share Central Plan						
Voted:	46,00,000	0	0	46,00,000	46,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	46,00,000	0	0	46,00,000	46,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	46,00,000	0	0	46,00,000	46,00,000	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2402 SOIL AND WATER CONSERVATION						
S10N						
State Plan						
Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	51,00,000	0	0	51,00,000	51,00,000	0
Charged:	0	0	0	0	0	0
SB 11 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA C90N						
Share Central Plan						
Voted:	81,00,000	0	0	81,00,000	81,00,000	25,55,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	81,00,000	0	0	81,00,000	81,00,000	25,55,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	81,00,000	0	0	81,00,000	81,00,000	25,55,000
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	9,00,000	0	0	9,00,000	9,00,000	2,83,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,00,000	0	0	9,00,000	9,00,000	2,83,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,00,000	0	0	9,00,000	9,00,000	2,83,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	90,00,000	0	0	90,00,000	90,00,000	28,38,000
Charged:	0	0	0	0	0	0

SB 12 RAJIV GANDHI MICRO IRRIGATION SCHEME UNDER RIDF
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2402 SOIL AND WATER CONSERVATION						
S00N						
State Plan						
Voted:	2,70,00,000	0	0	2,70,00,000	2,70,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	2,70,00,000	0	0	2,70,00,000	2,70,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,70,00,000	0	0	2,70,00,000	2,70,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,70,00,000	0	0	2,70,00,000	2,70,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	12,10,01,000	0	0	12,10,01,000	11,12,61,108	58,76,312
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	12,10,01,000	0	0	12,10,01,000	11,12,61,108	58,76,312
Charged:	0	0	0	0	0	0

MH 2403 ANIMAL HUSBANDRY

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON DISTRICT ADMINISTRATION
S00N

State Non-Plan

Voted:	2,85,63,000	0	0	2,85,63,000	2,22,73,977	10,09,786
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	2,85,63,000	0	0	2,85,63,000	2,22,73,977	10,09,786
Charged:	0	0	0	0	0	0

State Plan

Voted:	20,65,000	0	0	20,65,000	13,87,624	80,965
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	20,65,000	0	0	20,65,000	13,87,624	80,965
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	3,06,28,000	0	0	3,06,28,000	2,36,61,601	10,90,751
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DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2403 ANIMAL HUSBANDRY

Charged:	0	0	0	0	0	0
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Sub Total (Sub) Voted:	3,06,28,000	0	0	3,06,28,000	2,36,61,601	10,90,751
Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON VETERINARY SCHEMES
S00N

State Non-Plan

Voted:	24,21,85,000	0	0	24,21,85,000	16,35,94,874	1,19,36,047
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	24,21,85,000	0	0	24,21,85,000	16,35,94,874	1,19,36,047
Charged:	0	0	0	0	0	0

State Plan

Voted:	2,12,15,000	0	0	2,12,15,000	1,96,95,515	11,66,475
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	2,12,15,000	0	0	2,12,15,000	1,96,95,515	11,66,475
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	26,34,00,000	0	0	26,34,00,000	18,32,90,389	1,31,02,522
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	26,34,00,000	0	0	26,34,00,000	18,32,90,389	1,31,02,522
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON POULTRY DEVELOPMENT
S00N

State Non-Plan

Voted:	17,49,000	0	0	17,49,000	13,86,170	40,400
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	17,49,000	0	0	17,49,000	13,86,170	40,400
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	17,49,000	0	0	17,49,000	13,86,170	40,400
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted: 17,49,000 0 0 17,49,000 13,86,170 40,400
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Charged:	0	0	0	0	0	0
SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT S00N						
State Non-Plan						
Voted:	1,46,74,000	0	0	1,46,74,000	1,19,11,200	4,42,186
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,46,74,000	0	0	1,46,74,000	1,19,11,200	4,42,186
Charged:	0	0	0	0	0	0
State Plan						
Voted:	49,60,000	0	0	49,60,000	44,08,950	5,83,901
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	49,60,000	0	0	49,60,000	44,08,950	5,83,901
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,96,34,000	0	0	1,96,34,000	1,63,20,150	10,26,087
Charged:	0	0	0	0	0	0
Sub Total (Sub)	1,96,34,000	0	0	1,96,34,000	1,63,20,150	10,26,087
Charged:	0	0	0	0	0	0
SB 05 EXPENDITURE ON VETERINARY PROGRAMME (UNDER SPECIAL CENTRAL ASSISTANCE) A00S						
Full Central Plan						
Voted:	1,14,50,000	0	0	1,14,50,000	1,07,37,750	16,96,375
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,14,50,000	0	0	1,14,50,000	1,07,37,750	16,96,375
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,14,50,000	0	0	1,14,50,000	1,07,37,750	16,96,375
Charged:	0	0	0	0	0	0
Sub Total (Sub)	1,14,50,000	0	0	1,14,50,000	1,07,37,750	16,96,375
Charged:	0	0	0	0	0	0
SB 07 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR THE S.T'S RESIDING OUTSIDE TRIBAL AREA A00S DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Full Central Plan						
Voted:	72,00,000	0	0	72,00,000	55,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	72,00,000	0	0	72,00,000	55,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	72,00,000	0	0	72,00,000	55,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	9,50,000	0	0	9,50,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	9,50,000	0	0	9,50,000	0	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	9,50,000	0	0	9,50,000	0	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	81,50,000	0	0	81,50,000	55,00,000	0
Charged:	0	0	0	0	0	0

SB 08 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR TRIBAL POCKETS CHAMBA AND BHATIYAT A00S

Full Central Plan

Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0

SB 10 RASHTRIYA KRISHI VIKAS YOJNA
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
C90N						
Share Central Plan						
Voted:	61,00,000	0	0	61,00,000	61,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	61,00,000	0	0	61,00,000	61,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	61,00,000	0	0	61,00,000	61,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	68,00,000	0	0	68,00,000	68,00,000	0
Charged:	0	0	0	0	0	0

SB 12 CONTROL OF ANIMAL DISEASE ASSISTANCE TO STATE FOR(ASCAD)
C90N

Share Central Plan

Voted:	6,64,000	0	0	6,64,000	6,64,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,64,000	0	0	6,64,000	6,64,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,64,000	0	0	6,64,000	6,64,000	0
Charged:	0	0	0	0	0	0
S10N						

State Plan

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						

	Voted:	1,10,000	0	0	1,10,000	1,10,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :	Voted:	1,10,000	0	0	1,10,000	1,10,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	1,10,000	0	0	1,10,000	1,10,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub) :	Voted:	7,74,000	0	0	7,74,000	7,74,000	0
	Charged:	0	0	0	0	0	0
SB 14 PROMOTION OF SHEEP AND GOAT REARING S00N							
State Plan							
	Voted:	9,00,000	0	0	9,00,000	9,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :	Voted:	9,00,000	0	0	9,00,000	9,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	9,00,000	0	0	9,00,000	9,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub) :	Voted:	9,00,000	0	0	9,00,000	9,00,000	0
	Charged:	0	0	0	0	0	0
SB 15 FOOT AND MOUTH DISEASE CONTROL PROGRAMME C90N							
Share Central Plan							
	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grants				T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R				

Revenue Section							
MH 2403 ANIMAL HUSBANDRY							
S10N							
State Plan							
	Voted:	50,000	0	0	50,000	50,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :	Voted:	50,000	0	0	50,000	50,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	50,000	0	0	50,000	50,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub) :	Voted:	51,000	0	0	51,000	51,000	0
	Charged:	0	0	0	0	0	0
SB 16 PESTE DES PETITS RUMINANTS-CONTROL PROGRAMME C90N							
Share Central Plan							
	Voted:	1,85,000	0	0	1,85,000	1,85,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :	Voted:	1,85,000	0	0	1,85,000	1,85,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	1,85,000	0	0	1,85,000	1,85,000	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	50,000	0	0	50,000	50,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :	Voted:	50,000	0	0	50,000	50,000	0

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,000	0	0	50,000	50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,35,000	0	0	2,35,000	2,35,000	0
Charged:	0	0	0	0	0	0

SB 17 NATIONAL LIVESTOCK MISSION
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
C90N						
Share Central Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
S05N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

SB 18 UTTAM CHARA UTPADAN YOJNA
S00N

State Plan						
Voted:	50,00,000	0	0	50,00,000	37,69,978	1,30,865
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	37,69,978	1,30,865
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	37,69,978	1,30,865
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	37,69,978	1,30,865
Charged:	0	0	0	0	0	0

SB 20 GRANT TO VETERINARY COUNCIL
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
C50N						
Share Central Plan						
Voted:	1,50,000	0	0	1,50,000	1,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,50,000	0	0	1,50,000	1,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,000	0	0	1,50,000	1,50,000	0
Charged:	0	0	0	0	0	0
S50N						
State Plan						

Voted:	1,50,000	0	0	1,50,000	1,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,50,000	0	0	1,50,000	1,50,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,50,000	0	0	1,50,000	1,50,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 3,00,000	0	0	3,00,000	3,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 35,02,71,000	0	0	35,02,71,000	25,49,26,038	1,70,87,000
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 35,02,71,000	0	0	35,02,71,000	25,49,26,038	1,70,87,000
	Charged: 0	0	0	0	0	0

MH 2404 DAIRY DEVELOPMENT
MI 796TRIBAL AREA SUB-PLAN

SB 02 EXPENDITURE ON PROVIDING GRANT-IN-AID TO MILK FEDERATION
SOON

State Plan

Voted:	1,62,00,000	0	0	1,62,00,000	1,29,60,000	40,50,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2404 DAIRY DEVELOPMENT						

Sub Total (P/NP):	Voted: 1,62,00,000	0	0	1,62,00,000	1,29,60,000	40,50,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,62,00,000	0	0	1,62,00,000	1,29,60,000	40,50,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,62,00,000	0	0	1,62,00,000	1,29,60,000	40,50,000
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 1,62,00,000	0	0	1,62,00,000	1,29,60,000	40,50,000
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 1,62,00,000	0	0	1,62,00,000	1,29,60,000	40,50,000
	Charged: 0	0	0	0	0	0

MH 2405 FISHERIES
MI 796TRIBAL AREA SUB PLAN

SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION
SOON

State Non-Plan

Voted:	19,79,000	0	0	19,79,000	15,63,403	1,02,206
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted: 19,79,000	0	0	19,79,000	15,63,403	1,02,206
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 19,79,000	0	0	19,79,000	15,63,403	1,02,206
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 19,79,000	0	0	19,79,000	15,63,403	1,02,206
	Charged: 0	0	0	0	0	0

SB 02 EXPENDITURE ON FISHERIES SCHEMES
SOON

State Non-Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2405 FISHERIES

Voted:	61,63,000	0	0	61,63,000	43,92,110	3,39,437
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	61,63,000	0	0	61,63,000	43,92,110	3,39,437
Charged:	0	0	0	0	0	0
State Plan						
Voted:	33,00,000	0	0	33,00,000	32,15,910	23,526
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	33,00,000	0	0	33,00,000	32,15,910	23,526
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	94,63,000	0	0	94,63,000	76,08,020	3,62,963
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	94,63,000	0	0	94,63,000	76,08,020	3,62,963
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT
A00S

Full Central Plan

Voted:	1,55,000	0	0	1,55,000	1,55,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,55,000	0	0	1,55,000	1,55,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,55,000	0	0	1,55,000	1,55,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,55,000	0	0	1,55,000	1,55,000	0
Charged:	0	0	0	0	0	0

SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A
A00SFull Central Plan
DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2405 FISHERIES

Voted:	8,10,000	0	0	8,10,000	8,10,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	8,10,000	0	0	8,10,000	8,10,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,10,000	0	0	8,10,000	8,10,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,10,000	0	0	8,10,000	8,10,000	0
Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE ON FISHERIES UNDER S.C.A FOR DISPERSED TRIBES
A00S

Full Central Plan

Voted:	2,55,000	0	0	2,55,000	2,29,500	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,55,000	0	0	2,55,000	2,29,500	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,55,000	0	0	2,55,000	2,29,500	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,55,000	0	0	2,55,000	2,29,500	0
Charged:	0	0	0	0	0	0

SB 06 RASHTRIYA KRISHI VIKAS YOJNA

C90N

Share Central Plan

Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2405 FISHERIES						
S10N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	9,00,000	0	0	9,00,000	9,00,000	0
Charged:	0	0	0	0	0	0

SB 07 BLUE REVOLUTION
C00N

Full Central Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

C53N

Share Central Plan

Voted:	1,44,000	0	0	1,44,000	1,44,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,44,000	0	0	1,44,000	1,44,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,44,000	0	0	1,44,000	1,44,000	0
Charged:	0	0	0	0	0	0

C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2405 FISHERIES						
Voted:	24,56,000	0	0	24,56,000	24,56,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	24,56,000	0	0	24,56,000	24,56,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	24,56,000	0	0	24,56,000	24,56,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan							
	Voted:	2,00,000	0	0	2,00,000	2,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:							
	Charged:	2,00,000	0	0	2,00,000	2,00,000	0
		0	0	0	0	0	0
Sub Total (Bdgt) Voted:							
	Charged:	2,00,000	0	0	2,00,000	2,00,000	0
		0	0	0	0	0	0
S13N							
State Plan							
	Voted:	30,000	0	0	30,000	30,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:							
	Charged:	30,000	0	0	30,000	30,000	0
		0	0	0	0	0	0
Sub Total (Bdgt) Voted:							
	Charged:	30,000	0	0	30,000	30,000	0
		0	0	0	0	0	0
S20N							
State Plan							
	Voted:	2,000	0	0	2,000	2,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:							
	Charged:	2,000	0	0	2,000	2,000	0
		0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2405 FISHERIES						
	Charged:	0	0	0	0	0
Sub Total (Bdgt) Voted:						
	Charged:	2,000	0	0	2,000	2,000
		0	0	0	0	0
Sub Total (Sub) Voted:						
	Charged:	29,32,000	0	0	29,32,000	29,32,000
		0	0	0	0	0
SB 08 FISHERMAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JOYTI BIMA YOJANA						
S50N						
State Plan						
	Voted:	40,000	0	0	40,000	40,000
	Charged:	0	0	0	0	0
Sub Total (P/NP) :Voted:						
	Charged:	40,000	0	0	40,000	40,000
		0	0	0	0	0
Sub Total (Bdgt) Voted:						
	Charged:	40,000	0	0	40,000	40,000
		0	0	0	0	0
Sub Total (Sub) Voted:						
	Charged:	40,000	0	0	40,000	40,000
		0	0	0	0	0
SB 09 TROUT LIVE STOCK INSURANCE						
S65N						
State Plan						
	Voted:	1,08,000	0	0	1,08,000	1,08,000
	Charged:	0	0	0	0	0
Sub Total (P/NP) :Voted:						
	Charged:	1,08,000	0	0	1,08,000	1,08,000
		0	0	0	0	0
Sub Total (Bdgt) Voted:						
	Charged:	1,08,000	0	0	1,08,000	1,08,000
		0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2405 FISHERIES							
Sub Total (Sub) Voted:	1,08,000	0	0	1,08,000	1,08,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Min) Voted:	1,66,42,000	0	0	1,66,42,000	1,43,45,923	4,65,169	0
Charged:	0	0	0	0	0	0	0
Sub Total (Mjr): Voted:	1,66,42,000	0	0	1,66,42,000	1,43,45,923	4,65,169	0
Charged:	0	0	0	0	0	0	0
MH 2406 FORESTRY AND WILD LIFE							
SM 01 FORESTRY							
MI 796TRIBAL AREA SUB-PLAN							
SB 01 EXPENDITURE ON STAFF S00N							
State Non-Plan							
Voted:	12,58,36,000	0	0	12,58,36,000	8,48,85,011	69,76,021	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	12,58,36,000	0	0	12,58,36,000	8,48,85,011	69,76,021	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,58,36,000	0	0	12,58,36,000	8,48,85,011	69,76,021	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,58,36,000	0	0	12,58,36,000	8,48,85,011	69,76,021	0
Charged:	0	0	0	0	0	0	0
SB 02 FORESTRY PROGRAMME S00N							
State Non-Plan							
Voted:	5,34,69,000	0	0	5,34,69,000	4,28,41,883	36,82,875	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,34,69,000	0	0	5,34,69,000	4,28,41,883	36,82,875	0
Charged:	0	0	0	0	0	0	0
State Plan							
Voted:	87,65,000	0	0	87,65,000	87,65,000	50,00,000	0
Charged:	0	0	0	0	0	0	0
DRAFT Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2406 FORESTRY AND WILD LIFE							
Sub Total (P/NP) Voted:	87,65,000	0	0	87,65,000	87,65,000	50,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,22,34,000	0	0	6,22,34,000	5,16,06,883	86,82,875	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,22,34,000	0	0	6,22,34,000	5,16,06,883	86,82,875	0
Charged:	0	0	0	0	0	0	0
SB 03 BUILDING PROGRAMME S00N							
State Non-Plan							
Voted:	17,58,000	0	0	17,58,000	17,58,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	17,58,000	0	0	17,58,000	17,58,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	17,58,000	0	0	17,58,000	17,58,000	0	0

Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	17,58,000	0	0	17,58,000	17,58,000	0
Charged:	0	0	0	0	0	0
SB 07 EXPENDITURE ON REGENERATION OF CHILGOZA PINE S00N						
State Non-Plan						
Voted:	17,27,000	0	0	17,27,000	13,43,392	96,712
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	17,27,000	0	0	17,27,000	13,43,392	96,712
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	17,27,000	0	0	17,27,000	13,43,392	96,712
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Sub Total (Sub) Voted:	17,27,000	0	0	17,27,000	13,43,392	96,712
Charged:	0	0	0	0	0	0
SB 20 IMPROVEMENT OF TREE COVER/RAISING OF NURSERIES S00N						
State Non-Plan						
Voted:	17,57,000	0	0	17,57,000	17,57,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	17,57,000	0	0	17,57,000	17,57,000	0
Charged:	0	0	0	0	0	0
State Plan						
Voted:	3,76,25,000	0	0	3,76,25,000	3,64,70,473	25,15,896
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	3,76,25,000	0	0	3,76,25,000	3,64,70,473	25,15,896
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,93,82,000	0	0	3,93,82,000	3,82,27,473	25,15,896
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,93,82,000	0	0	3,93,82,000	3,82,27,473	25,15,896
Charged:	0	0	0	0	0	0
SB 22 INTENSIFICATION OF FOREST MANAGEMENT C90N						
Share Central Plan						
Voted:	36,00,000	0	0	36,00,000	36,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	36,00,000	0	0	36,00,000	36,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	36,00,000	0	0	36,00,000	36,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Voted:	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	4,00,000	0	0	4,00,000	4,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	40,00,000	0	0	40,00,000	40,00,000	0
Charged:	0	0	0	0	0	0

SB 23 NATIONAL AFFORESTATION PROGRAMME (NAP)
C90N

Share Central Plan

Voted:	41,00,000	0	0	41,00,000	41,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	41,00,000	0	0	41,00,000	41,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	41,00,000	0	0	41,00,000	41,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	45,00,000	0	0	45,00,000	45,00,000	0
Charged:	0	0	0	0	0	0

SB 26 STHAYI KRISHI PER RASTRIYA MISSION KAY ANTARGAT KRISHI VANIKI MISSION
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
C90N						
Share Central Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	10,000	0	0	10,000	10,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,000	0	0	10,000	10,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,000	0	0	10,000	10,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,10,000	0	0	1,10,000	1,10,000	0
Charged:	0	0	0	0	0	0
SB 29 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT						
S00N						
State Plan						
Voted:	3,60,00,000	0	0	3,60,00,000	3,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,60,00,000	0	0	3,60,00,000	3,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,60,00,000	0	0	3,60,00,000	3,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,60,00,000	0	0	3,60,00,000	3,60,00,000	0
Charged:	0	0	0	0	0	0

SB 33 SAMUDIAK VAN SAMVARDHAN YOJNA
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
S00N						
State Plan						
Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
SB 34 VIDYARTHI VAN MITTAR YOJNA						
S00N						
State Plan						
Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
SB 35 VAN SAMRIDHI JAN SAMRIDHI						
S00N						
State Plan						
Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Sub Total (Sub):	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
SB 36 FOREST FIRE MANAGEMENT SCHEME						
S00N						
State Plan						
Voted:	14,00,000	0	0	14,00,000	14,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	14,00,000	0	0	14,00,000	14,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	14,00,000	0	0	14,00,000	14,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	14,00,000	0	0	14,00,000	14,00,000	0
Charged:	0	0	0	0	0	0
SB 37 EK BUTTA BETI KE NAAM						
S00N						
State Plan						

Voted:	54,00,000	0	0	54,00,000	54,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	54,00,000	0	0	54,00,000	54,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	54,00,000	0	0	54,00,000	54,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	54,00,000	0	0	54,00,000	54,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	29,48,47,000	0	0	29,48,47,000	24,17,30,759	1,82,71,504
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	29,48,47,000	0	0	29,48,47,000	24,17,30,759	1,82,71,504
Charged:	0	0	0	0	0	0

SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE
MI 796TRIBAL AREA SUB PLAN

SB 01 EXP. ON WILD LIFE MANAGEMENT AND NATURE CONSERVATION
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
S00N						
State Non-Plan						
Voted:	52,45,000	0	0	52,45,000	39,44,545	3,28,769
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	52,45,000	0	0	52,45,000	39,44,545	3,28,769
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	52,45,000	0	0	52,45,000	39,44,545	3,28,769
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	52,45,000	0	0	52,45,000	39,44,545	3,28,769
Charged:	0	0	0	0	0	0

SB 02 EXP. ON IMPROVEMENT AND DEVELOPMENT OF WILD LIFE SANCTUARIES
S00N

State Non-Plan						
Voted:	20,07,000	0	0	20,07,000	20,07,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	20,07,000	0	0	20,07,000	20,07,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,07,000	0	0	20,07,000	20,07,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,07,000	0	0	20,07,000	20,07,000	0
Charged:	0	0	0	0	0	0

SB 03 EXP. ON INTENSIVE MANAGEMENT OF WILD LIFE SANCTUARIES
C90N

Share Central Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
S00N						

State Non-Plan							
	Voted:	27,80,000	0	0	27,80,000	27,80,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):							
	Voted:	27,80,000	0	0	27,80,000	27,80,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):							
	Voted:	27,80,000	0	0	27,80,000	27,80,000	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	6,00,000	0	0	6,00,000	6,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):							
	Voted:	6,00,000	0	0	6,00,000	6,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):							
	Voted:	6,00,000	0	0	6,00,000	6,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):							
	Voted:	1,33,80,000	0	0	1,33,80,000	1,33,80,000	0
	Charged:	0	0	0	0	0	0
SB 04 EXP. ON DEVELOPMENT OF PIN VALLEY NATIONAL PARK C90N							
Share Central Plan							
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):							
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):							
	Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
	Charged:	0	0	0	0	0	0
S00N							
State Non-Plan DRAFT Report ID C90R0120							
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :08/2020 (N) -----							
Classification		O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2406 FORESTRY AND WILD LIFE							
	Voted:	47,84,000	0	0	47,84,000	36,50,879	2,32,089
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):							
	Voted:	47,84,000	0	0	47,84,000	36,50,879	2,32,089
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):							
	Voted:	47,84,000	0	0	47,84,000	36,50,879	2,32,089
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	2,50,000	0	0	2,50,000	2,50,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):							
	Voted:	2,50,000	0	0	2,50,000	2,50,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):							
	Voted:	2,50,000	0	0	2,50,000	2,50,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):							
	Voted:	1,50,34,000	0	0	1,50,34,000	1,39,00,879	2,32,089
	Charged:	0	0	0	0	0	0
SB 07 EXPENDITURE ON MANAGEMENT ACTION PLAN FOR COLD DESERT BIOSPHERE RESERVE C90N							
Share Central Plan							
	Voted:	81,00,000	0	0	81,00,000	81,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):							
	Voted:	81,00,000	0	0	81,00,000	81,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted: 81,00,000 0 0 81,00,000 81,00,000 0
 Charged: 0 0 0 0 0 0
 S10N
 State Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Voted:	2,50,000	0	0	2,50,000	2,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,50,000	0	0	2,50,000	2,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,50,000	0	0	2,50,000	2,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	83,50,000	0	0	83,50,000	83,50,000	0
Charged:	0	0	0	0	0	0
SB 08 SECURE HIMALAYAS C00N						
Full Central Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,40,16,000	0	0	5,40,16,000	5,15,82,424	5,60,858
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	5,40,16,000	0	0	5,40,16,000	5,15,82,424	5,60,858
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	34,88,63,000	0	0	34,88,63,000	29,33,13,183	1,88,32,362
Charged:	0	0	0	0	0	0

MH 2408 FOOD STORAGE AND WAREHOUSING

SM 01 FOOD

MI 796TRIBAL AREA SUB PLAN
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2408 FOOD STORAGE AND WAREHOUSING						
SB 01 EXPENDITURE ON FOOD ORGANISATION S00N						
State Non-Plan						
Voted:	1,35,86,000	0	0	1,35,86,000	98,89,872	6,78,670
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,35,86,000	0	0	1,35,86,000	98,89,872	6,78,670
Charged:	0	0	0	0	0	0
State Plan						
Voted:	5,00,000	0	0	5,00,000	5,00,000	600
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,000	0	0	5,00,000	5,00,000	600
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,40,86,000	0	0	1,40,86,000	1,03,89,872	6,79,270
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,40,86,000	0	0	1,40,86,000	1,03,89,872	6,79,270
Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES
S00N

State Plan

Voted:	19,50,000	0	0	19,50,000	15,50,000	2,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	19,50,000	0	0	19,50,000	15,50,000	2,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	19,50,000	0	0	19,50,000	15,50,000	2,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	19,50,000	0	0	19,50,000	15,50,000	2,00,000
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES UNDER SPECIAL CENTRAL ASSISTANCE
S00N

State Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2408 FOOD STORAGE AND WAREHOUSING						
Voted:	5,25,000	0	0	5,25,000	3,05,000	55,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,25,000	0	0	5,25,000	3,05,000	55,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,25,000	0	0	5,25,000	3,05,000	55,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,25,000	0	0	5,25,000	3,05,000	55,000
Charged:	0	0	0	0	0	0

SB 07 NATIONAL FOOD SECURITY ACT
C75N

Share Central Plan

Voted:	3,31,00,000	0	0	3,31,00,000	3,31,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,31,00,000	0	0	3,31,00,000	3,31,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,31,00,000	0	0	3,31,00,000	3,31,00,000	0
Charged:	0	0	0	0	0	0
S25N						
State Plan						
Voted:	1,30,00,000	0	0	1,30,00,000	1,30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,30,00,000	0	0	1,30,00,000	1,30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,30,00,000	0	0	1,30,00,000	1,30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,61,00,000	0	0	4,61,00,000	4,61,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,26,61,000	0	0	6,26,61,000	5,83,44,872	9,34,270

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						

MH 2408 FOOD STORAGE AND WAREHOUSING

Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	6,26,61,000	0	0	6,26,61,000	5,83,44,872	9,34,270
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	6,26,61,000	0	0	6,26,61,000	5,83,44,872	9,34,270
Charged:	0	0	0	0	0	0

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

SM 01 CROP HUSBANDRY

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON GRANT-IN-AID TO H.P.KRISHI VISHVA VIDYALYA FOR RESEARCH
S00N

State Plan

Voted:	9,90,00,000	0	0	9,90,00,000	4,95,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,90,00,000	0	0	9,90,00,000	4,95,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,90,00,000	0	0	9,90,00,000	4,95,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,90,00,000	0	0	9,90,00,000	4,95,00,000	0
Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON GRANT-IN-AID TO DR. Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY
S00N

State Plan

Voted:	9,00,00,000	0	0	9,00,00,000	4,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,00,00,000	0	0	9,00,00,000	4,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,00,00,000	0	0	9,00,00,000	4,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,00,00,000	0	0	9,00,00,000	4,50,00,000	0

DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

Charged:	0	0	0	0	0	0
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SB 04 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR VETERINARY RESEARCH
S00N

State Plan

Voted:	65,00,000	0	0	65,00,000	65,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	65,00,000	0	0	65,00,000	65,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	65,00,000	0	0	65,00,000	65,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	65,00,000	0	0	65,00,000	65,00,000	0
Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE ON GRANT-IN-AID TO DR.Y.S.PARMAR UNIVERSITY OF HORTICULTURE&FORESTRY FOR FOREST RESEARCH
S00N

State Plan

Voted:	52,00,000	0	0	52,00,000	52,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	52,00,000	0	0	52,00,000	52,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	52,00,000	0	0	52,00,000	52,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	52,00,000	0	0	52,00,000	52,00,000	0
Charged:	0	0	0	0	0	0
SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH SOON						
State Plan						
Voted:	5,00,000	0	0	5,00,000	4,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,000	0	0	5,00,000	4,00,000	0
DRAFT Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :08/2020 (N) -----						
Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,000	0	0	5,00,000	4,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,000	0	0	5,00,000	4,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	20,12,00,000	0	0	20,12,00,000	10,66,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	20,12,00,000	0	0	20,12,00,000	10,66,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	20,12,00,000	0	0	20,12,00,000	10,66,00,000	0
Charged:	0	0	0	0	0	0
MH 2425 CO-OPERATION						
MI 796 TRIBAL AREA SUB PLAN						
SB 01 EXPENDITURE ON COOPERATION SCHEMES SOON						
State Non-Plan						
Voted:	1,87,65,000	0	0	1,87,65,000	1,41,16,135	9,06,542
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,87,65,000	0	0	1,87,65,000	1,41,16,135	9,06,542
Charged:	0	0	0	0	0	0
State Plan						
Voted:	48,25,000	0	0	48,25,000	35,52,740	2,55,399
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	48,25,000	0	0	48,25,000	35,52,740	2,55,399
DRAFT Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :08/2020 (N) -----						
Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2425 CO-OPERATION						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,35,90,000	0	0	2,35,90,000	1,76,68,875	11,61,941

Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	2,35,90,000	0	0	2,35,90,000	1,76,68,875	11,61,941
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	2,35,90,000	0	0	2,35,90,000	1,76,68,875	11,61,941
Charged:	0	0	0	0	0	0
Sub Total(Mjr): Voted:	2,35,90,000	0	0	2,35,90,000	1,76,68,875	11,61,941
Charged:	0	0	0	0	0	0

MH 2435 OTHER AGRICULTURAL PROGRAMMES

SM 01 MARKETING AND QUALITY CONTROL

MI 796TRIBAL AREA SUB-PLAN

SB 02 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS
SOON

State Plan

Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(P/NP): Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2435 OTHER AGRICULTURAL PROGRAMMES

Sub Total(SM) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Mjr): Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME

MI 796TRIBAL AREA SUB PLAN

SB 01 EXP.ON INTEGRATED RURAL ENERGY PROGRAMME
SOON

State Plan

Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(P/NP): Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(SM) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

SM 06 SELF EMPLOYMENT PROGRAMMES

MI 796TRIBAL AREA SUB PLAN

SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)
C90N

Share Central Plan

Voted:	2,43,00,000	0	0	2,43,00,000	2,43,00,000	3,54,15,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Available(+)/

Classification	Total Grant			R	T	over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT							
Sub Total (P/NP) :Voted:	2,43,00,000	0	0	2,43,00,000	2,43,00,000	3,54,15,000	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	2,43,00,000	0	0	2,43,00,000	2,43,00,000	3,54,15,000	
Charged:	0	0	0	0	0	0	
S10N							
State Plan							
Voted:	27,00,000	0	0	27,00,000	0	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) :Voted:	27,00,000	0	0	27,00,000	0	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	27,00,000	0	0	27,00,000	0	0	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	2,70,00,000	0	0	2,70,00,000	2,43,00,000	3,54,15,000	
Charged:	0	0	0	0	0	0	
SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION C90N							
Share Central Plan							
Voted:	54,00,000	0	0	54,00,000	54,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) :Voted:	54,00,000	0	0	54,00,000	54,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	54,00,000	0	0	54,00,000	54,00,000	0	
Charged:	0	0	0	0	0	0	
S10N							
State Plan DRAFT Report ID CBR0120							

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT							
Voted:	9,00,000	0	0	9,00,000	9,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) :Voted:	9,00,000	0	0	9,00,000	9,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	9,00,000	0	0	9,00,000	9,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	63,00,000	0	0	63,00,000	63,00,000	0	
Charged:	0	0	0	0	0	0	
SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA C90N							
Share Central Plan							
Voted:	2,03,00,000	0	0	2,03,00,000	2,03,00,000	1,69,00,000	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) :Voted:	2,03,00,000	0	0	2,03,00,000	2,03,00,000	1,69,00,000	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	2,03,00,000	0	0	2,03,00,000	2,03,00,000	1,69,00,000	
Charged:	0	0	0	0	0	0	
S10N							

State Plan							
	Voted:	23,00,000	0	0	23,00,000	23,00,000	18,78,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	23,00,000	0	0	23,00,000	23,00,000	18,78,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	23,00,000	0	0	23,00,000	23,00,000	18,78,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,26,00,000	0	0	2,26,00,000	2,26,00,000	1,87,78,000
	Charged:	0	0	0	0	0	0

SB 07 DEEN DAYAL UPADHAY GRAMIN KAUSHAL YOJANA (DDU-GKY)
 DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
C90N						
Share Central Plan						
	Voted:	6,22,00,000	0	0	6,22,00,000	79,38,100
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	6,22,00,000	0	0	6,22,00,000	79,38,100
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	6,22,00,000	0	0	6,22,00,000	79,38,100
	Charged:	0	0	0	0	0
S10N						

State Plan							
	Voted:	69,00,000	0	0	69,00,000	69,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	69,00,000	0	0	69,00,000	69,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	69,00,000	0	0	69,00,000	69,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	6,91,00,000	0	0	6,91,00,000	1,48,38,100	0
	Charged:	0	0	0	0	0	0

SB 08 NATIONAL RURBAN MISSION
 C90N

Share Central Plan							
	Voted:	2,19,00,000	0	0	2,19,00,000	2,19,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,19,00,000	0	0	2,19,00,000	2,19,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,19,00,000	0	0	2,19,00,000	2,19,00,000	0
	Charged:	0	0	0	0	0	0
S10N							

State Plan
 DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
	Voted:	36,00,000	0	0	36,00,000	36,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	36,00,000	0	0	36,00,000	36,00,000
	Charged:	0	0	0	0	0

Sub Total (Bdgt) Voted:	36,00,000	0	0	36,00,000	36,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,55,00,000	0	0	2,55,00,000	2,55,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	15,05,00,000	0	0	15,05,00,000	9,35,38,100	5,41,93,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	15,05,00,000	0	0	15,05,00,000	9,35,38,100	5,41,93,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	17,05,00,000	0	0	17,05,00,000	11,35,38,100	5,41,93,000
Charged:	0	0	0	0	0	0
MH 2505 RURAL EMPLOYMENT						
SM 01 NATIONAL PROGRAMMES						
MI 796TRIBAL AREA SUB PLAN						
SB 07 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME						
C90N						
Share Central Plan						
Voted:	24,30,00,000	0	0	24,30,00,000	24,30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	24,30,00,000	0	0	24,30,00,000	24,30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	24,30,00,000	0	0	24,30,00,000	24,30,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2505 RURAL EMPLOYMENT						
Voted:	4,05,00,000	0	0	4,05,00,000	4,05,00,000	1,41,75,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	4,05,00,000	0	0	4,05,00,000	4,05,00,000	1,41,75,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,05,00,000	0	0	4,05,00,000	4,05,00,000	1,41,75,000
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	8,10,00,000	0	0	8,10,00,000	5,30,41,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	8,10,00,000	0	0	8,10,00,000	5,30,41,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,10,00,000	0	0	8,10,00,000	5,30,41,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	36,45,00,000	0	0	36,45,00,000	33,65,41,000	1,41,75,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	36,45,00,000	0	0	36,45,00,000	33,65,41,000	1,41,75,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	36,45,00,000	0	0	36,45,00,000	33,65,41,000	1,41,75,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	36,45,00,000	0	0	36,45,00,000	33,65,41,000	1,41,75,000
Charged:	0	0	0	0	0	0
MH 2506 LAND REFORMS						
MI 796TRIBAL AREA SUB PLAN						
SB 01 EXPENDITURE ON DISTRICT STAFF						
S00N						
State Non-Plan						
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2506 LAND REFORMS							
Voted:	29,15,000	0	0	0	29,15,000	23,48,894	1,36,515
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	29,15,000	0	0	0	29,15,000	23,48,894	1,36,515
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	29,15,000	0	0	0	29,15,000	23,48,894	1,36,515
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	29,15,000	0	0	0	29,15,000	23,48,894	1,36,515
Charged:	0	0	0	0	0	0	0
Sub Total (Min) Voted:	29,15,000	0	0	0	29,15,000	23,48,894	1,36,515
Charged:	0	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	29,15,000	0	0	0	29,15,000	23,48,894	1,36,515
Charged:	0	0	0	0	0	0	0
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES							
MI 796 TRIBAL AREA SUB- PLAN							
SB 01 EXPENDITURE ON PANCHAYATI SCHEMES SOON							
State Non-Plan							
Voted:	2,28,39,000	0	0	0	2,28,39,000	1,78,98,564	14,65,426
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	2,28,39,000	0	0	0	2,28,39,000	1,78,98,564	14,65,426
Charged:	0	0	0	0	0	0	0
State Plan							
Voted:	11,74,00,000	0	0	0	11,74,00,000	7,45,30,038	44,12,028
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	11,74,00,000	0	0	0	11,74,00,000	7,45,30,038	44,12,028
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	14,02,39,000	0	0	0	14,02,39,000	9,24,28,602	58,77,454
DRAFT Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES							
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	14,02,39,000	0	0	0	14,02,39,000	9,24,28,602	58,77,454
Charged:	0	0	0	0	0	0	0
SB 02 DEVELOPMENT PROGRAMME EXPENDITURE ON EXTENSION OF COMMUNITY SOON							
State Non-Plan							
Voted:	7,11,86,000	0	0	0	7,11,86,000	5,08,49,544	24,12,354
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	7,11,86,000	0	0	0	7,11,86,000	5,08,49,544	24,12,354
Charged:	0	0	0	0	0	0	0
State Plan							
Voted:	60,00,000	0	0	0	60,00,000	60,00,000	42,25,000
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	60,00,000	0	0	0	60,00,000	60,00,000	42,25,000
Charged:	0	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	7,71,86,000	0	0	7,71,86,000	5,68,49,544	66,37,354
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	7,71,86,000	0	0	7,71,86,000	5,68,49,544	66,37,354
Charged:	0	0	0	0	0	0
SB 10 TOTAL SANITATION CAMPAIGN C90N						
Share Central Plan						
Voted:	20,52,00,000	0	0	20,52,00,000	20,52,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	20,52,00,000	0	0	20,52,00,000	20,52,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	20,52,00,000	0	0	20,52,00,000	20,52,00,000	0
Charged:	0	0	0	0	0	0
S10N DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
State Plan						
Voted:	3,38,00,000	0	0	3,38,00,000	3,38,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	3,38,00,000	0	0	3,38,00,000	3,38,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	3,38,00,000	0	0	3,38,00,000	3,38,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	23,90,00,000	0	0	23,90,00,000	23,90,00,000	0
Charged:	0	0	0	0	0	0
SB 14 RESIDENTIAL BUILDINGS /GRAM SEWAK HUTS S00N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
SB 15 STATE REWARD SCHEME UNDER SWACHCHH BHARAT MISSION S00N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
Sub Total(Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
SB 16 RASHTRYA GRAM SWARAJ ABHIYAN (RGS) C90N						

Share Central Plan							
	Voted:	1,74,00,000	0	0	1,74,00,000	1,74,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:							
	Charged:	1,74,00,000	0	0	1,74,00,000	1,74,00,000	0
		0	0	0	0	0	0
Sub Total (Bdgt) Voted:							
	Charged:	1,74,00,000	0	0	1,74,00,000	1,74,00,000	0
		0	0	0	0	0	0
S10N							
State Plan							
	Voted:	19,00,000	0	0	19,00,000	19,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:							
	Charged:	19,00,000	0	0	19,00,000	19,00,000	0
		0	0	0	0	0	0
Sub Total (Bdgt) Voted:							
	Charged:	19,00,000	0	0	19,00,000	19,00,000	0
		0	0	0	0	0	0
Sub Total (Sub) Voted:							
	Charged:	1,93,00,000	0	0	1,93,00,000	1,93,00,000	0
		0	0	0	0	0	0
SB 17 CONSTRUCTION/RENOVATION OF OFFICE BUILDING/STORES S00N							
State Plan							
	Voted:	90,00,000	0	0	90,00,000	90,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:							
	Charged:	90,00,000	0	0	90,00,000	90,00,000	0
		0	0	0	0	0	0
Sub Total (Bdgt) Voted:							
	Charged:	90,00,000	0	0	90,00,000	90,00,000	0
		0	0	0	0	0	0
DRAFT Report ID CDDR0120							
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :08/2020 (N)							

Classification		O	Total Grant S	R	T	Available(+) over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES							
	Sub Total (Sub) Voted:	90,00,000	0	0	90,00,000	90,00,000	0
	Charged:	0	0	0	0	0	0
SB 18 MAHILA MANDAL PROTSAHAN YOJNA S00N							
State Plan							
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:							
	Charged:	1,00,000	0	0	1,00,000	1,00,000	0
		0	0	0	0	0	0
Sub Total (Bdgt) Voted:							
	Charged:	1,00,000	0	0	1,00,000	1,00,000	0
		0	0	0	0	0	0
Sub Total (Sub) Voted:							
	Charged:	1,00,000	0	0	1,00,000	1,00,000	0
		0	0	0	0	0	0
SB 20 BASIC GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION S00N							
State Non-Plan							
	Voted:	1,17,00,000	0	0	1,17,00,000	29,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:							
	Charged:	1,17,00,000	0	0	1,17,00,000	29,00,000	0
		0	0	0	0	0	0
Sub Total (Bdgt) Voted:							
	Charged:	1,17,00,000	0	0	1,17,00,000	29,00,000	0
		0	0	0	0	0	0
Sub Total (Sub) Voted:							
	Charged:	1,17,00,000	0	0	1,17,00,000	29,00,000	0
		0	0	0	0	0	0
SB 21 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION S00N							
State Non-Plan							
	Voted:	1,17,00,000	0	0	1,17,00,000	29,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,17,00,000	0	0	1,17,00,000	29,00,000	0
DRAFT Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,17,00,000	0	0	1,17,00,000	29,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,17,00,000	0	0	1,17,00,000	29,00,000	0
Charged:	0	0	0	0	0	0

SB 22 BASIC GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION
S00N

State Non-Plan

Voted:	3,03,00,000	0	0	3,03,00,000	1,76,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,03,00,000	0	0	3,03,00,000	1,76,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,03,00,000	0	0	3,03,00,000	1,76,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,03,00,000	0	0	3,03,00,000	1,76,00,000	0
Charged:	0	0	0	0	0	0

SB 23 TIED GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION
S00N

State Non-Plan

Voted:	3,03,00,000	0	0	3,03,00,000	1,76,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,03,00,000	0	0	3,03,00,000	1,76,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,03,00,000	0	0	3,03,00,000	1,76,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						

Sub Total (Sub) Voted:	3,03,00,000	0	0	3,03,00,000	1,76,00,000	0
Charged:	0	0	0	0	0	0

SB 24 BASIC GRANT TO GRAM PANCHAYATS UNDER CENTRAL FINANCE COMMISSION
S00N

State Non-Plan

Voted:	10,63,00,000	0	0	10,63,00,000	5,31,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	10,63,00,000	0	0	10,63,00,000	5,31,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,63,00,000	0	0	10,63,00,000	5,31,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,63,00,000	0	0	10,63,00,000	5,31,50,000	0
Charged:	0	0	0	0	0	0

SB 25 PERFORMANCE GRANT TO PANCHAYATS UNDER CENTRAL FINANCE COMMISSION
S00N

State Non-Plan

Voted:	10,63,00,000	0	0	10,63,00,000	5,31,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 10,63,00,000	0	0	10,63,00,000	5,31,50,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 10,63,00,000	0	0	10,63,00,000	5,31,50,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 10,63,00,000	0	0	10,63,00,000	5,31,50,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 78,16,25,000	0	0	78,16,25,000	56,41,78,146	1,25,14,808
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 78,16,25,000	0	0	78,16,25,000	56,41,78,146	1,25,14,808
	Charged: 0	0	0	0	0	0

MH 2702 MINOR IRRIGATION

SM 80 GENERAL

MI 796TRIBAL AREA SUB-PLAN
DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2702 MINOR IRRIGATION						

SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS
S00N

State Non-Plan

Voted:	51,00,000	0	0	51,00,000	38,96,443	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 51,00,000	0	0	51,00,000	38,96,443	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 51,00,000	0	0	51,00,000	38,96,443	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 51,00,000	0	0	51,00,000	38,96,443	0
	Charged: 0	0	0	0	0	0

SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS)
S00N

State Non-Plan

Voted:	2,51,72,000	0	0	2,51,72,000	1,58,28,903	36,624
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,51,72,000	0	0	2,51,72,000	1,58,28,903	36,624
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,51,72,000	0	0	2,51,72,000	1,58,28,903	36,624
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,51,72,000	0	0	2,51,72,000	1,58,28,903	36,624
	Charged: 0	0	0	0	0	0

SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS (F.I.S.))
S00N

State Non-Plan

Voted:	2,91,35,000	0	0	2,91,35,000	2,16,33,045	11,53,147
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,91,35,000	0	0	2,91,35,000	2,16,33,045	11,53,147
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						

MH 2702 MINOR IRRIGATION

Sub Total (Bdgt) Charged:	2,91,35,000	0	0	2,91,35,000	2,16,33,045	11,53,147
		0	0			0
Sub Total (Sub) Voted:	2,91,35,000	0	0	2,91,35,000	2,16,33,045	11,53,147
Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.) R.I.D.D. SOON

State Non-Plan

Voted:	34,000	0	0	34,000	34,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	34,000	0	0	34,000	34,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	34,000	0	0	34,000	34,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	34,000	0	0	34,000	34,000	0
Charged:	0	0	0	0	0	0

SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT SOON

State Non-Plan

Voted:	8,97,77,000	0	0	8,97,77,000	6,77,16,132	37,44,553
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,97,77,000	0	0	8,97,77,000	6,77,16,132	37,44,553
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,97,77,000	0	0	8,97,77,000	6,77,16,132	37,44,553
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,97,77,000	0	0	8,97,77,000	6,77,16,132	37,44,553
Charged:	0	0	0	0	0	0

SB 07 EXPENDITURE ON ESTABLISHMENT SOON

State Non-Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2702 MINOR IRRIGATION						
Voted:	5,99,63,000	0	0	5,99,63,000	4,57,33,664	17,89,569
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,99,63,000	0	0	5,99,63,000	4,57,33,664	17,89,569
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,99,63,000	0	0	5,99,63,000	4,57,33,664	17,89,569
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,99,63,000	0	0	5,99,63,000	4,57,33,664	17,89,569
Charged:	0	0	0	0	0	0
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY SOON						
State Non-Plan						
Voted:	8,97,77,000	0	0	8,97,77,000	8,97,77,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,97,77,000	0	0	8,97,77,000	8,97,77,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,97,77,000	0	0	8,97,77,000	8,97,77,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,97,77,000	0	0	8,97,77,000	8,97,77,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	29,89,58,000	0	0	29,89,58,000	24,46,19,187	67,23,893
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	29,89,58,000	0	0	29,89,58,000	24,46,19,187	67,23,893

Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	29,89,58,000	0	0	29,89,58,000	24,46,19,187	67,23,893
Charged:	0	0	0	0	0	0

MH 2851 VILLAGE AND SMALL INDUSTRIES
MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
S00N						
State Plan						
Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES
S00N

State Non-Plan

Voted:	1,08,46,000	0	0	1,08,46,000	84,87,365	4,74,585
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	1,08,46,000	0	0	1,08,46,000	84,87,365	4,74,585
Charged:	0	0	0	0	0	0
State Plan						
Voted:	11,00,000	0	0	11,00,000	8,42,974	1,02,379
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	11,00,000	0	0	11,00,000	8,42,974	1,02,379
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,19,46,000	0	0	1,19,46,000	93,30,339	5,76,964
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,19,46,000	0	0	1,19,46,000	93,30,339	5,76,964
Charged:	0	0	0	0	0	0

SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
Voted:	30,000	0	0	30,000	30,000	9,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	30,000	0	0	30,000	30,000	9,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,000	0	0	30,000	30,000	9,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	30,000	0	0	30,000	30,000	9,000
Charged:	0	0	0	0	0	0

SB 08 INTEGRATED HANDLOOM DEVELOPMENT SCHEME
S00N

State Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

SB 10 EXPENDITURE ON KHADI INDUSTRIES
S00N

State Non-Plan

Voted:	1,98,000	0	0	1,98,000	1,98,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,98,000	0	0	1,98,000	1,98,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,98,000	0	0	1,98,000	1,98,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

Sub Total (Sub) Voted:	1,98,000	0	0	1,98,000	1,98,000	0
Charged:	0	0	0	0	0	0

SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI
S00N

State Non-Plan

Voted:	6,54,000	0	0	6,54,000	6,54,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,54,000	0	0	6,54,000	6,54,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,54,000	0	0	6,54,000	6,54,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,54,000	0	0	6,54,000	6,54,000	0
Charged:	0	0	0	0	0	0

SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES
S00N

State Non-Plan

Voted:	50,00,000	0	0	50,00,000	40,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	40,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	40,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	40,00,000	0
Charged:	0	0	0	0	0	0

SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA
A00S

Full Central Plan

Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,00,000	0	0	10,00,000	10,00,000	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Available (+) / over spent (-) balance amount	Actual Expenditure
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Classification	Total Grant		R	T	at the beginning	for the Month
	O	S				

Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	10,00,000	0	0	10,00,000	10,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	10,00,000	0	0	10,00,000	10,00,000
	Charged:	0	0	0	0	0
SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA A00S						
Full Central Plan						
	Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000
	Charged:	0	0	0	0	0
SB 21 NATIONAL MISSION FOR FOOD PROCESSING S00N						
State Plan						
	Voted:	34,00,000	0	0	34,00,000	34,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	34,00,000	0	0	34,00,000	34,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	34,00,000	0	0	34,00,000	34,00,000
	Charged:	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				

Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
Sub Total (Sub)	Voted:	34,00,000	0	0	34,00,000	34,00,000
	Charged:	0	0	0	0	0
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE S00N						
State Plan						
	Voted:	10,00,000	0	0	10,00,000	10,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	10,00,000	0	0	10,00,000	10,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	10,00,000	0	0	10,00,000	10,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	10,00,000	0	0	10,00,000	10,00,000
	Charged:	0	0	0	0	0
SB 27 RASHTRIYA KRISHI VIKAS YOJNA C90N						
Share Central Plan						
	Voted:	8,00,000	0	0	8,00,000	8,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	8,00,000	0	0	8,00,000	8,00,000
	Charged:	0	0	0	0	0

Sub Total(Bdgt) Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
Sub Total(Sub) Voted:	9,00,000	0	0	9,00,000	9,00,000	0
Charged:	0	0	0	0	0	0
SB 28 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA S00N						
State Plan						
Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,89,28,000	0	0	3,89,28,000	3,53,12,339	5,85,964
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	3,89,28,000	0	0	3,89,28,000	3,53,12,339	5,85,964
Charged:	0	0	0	0	0	0
MH 2852 INDUSTRIES						
SM 80 GENERAL						
MI 796TRIBAL AREA SUB PLAN						
SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES S00N						
State Plan						
Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,000	0	0	3,00,000	3,00,000	0
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2852 INDUSTRIES						
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0

Sub Total(Mjr):	Voted:	3,00,000	0	0	3,00,000	3,00,000	0
	Charged:	0	0	0	0	0	0
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES							
SM 02 REGULATION AND DEVELOPMENT OF MINES							
MI 796TRIBAL AREA SUB PLAN							
SB 01 EXPENDITURE ON MINERAL DEVELOPMENT							
S00N							
State Non-Plan							
	Voted:	85,07,000	0	0	85,07,000	67,38,927	3,97,136
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	85,07,000	0	0	85,07,000	67,38,927	3,97,136
	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	4,00,000	0	0	4,00,000	3,84,596	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	4,00,000	0	0	4,00,000	3,84,596	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	89,07,000	0	0	89,07,000	71,23,523	3,97,136
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	89,07,000	0	0	89,07,000	71,23,523	3,97,136
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	89,07,000	0	0	89,07,000	71,23,523	3,97,136
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	89,07,000	0	0	89,07,000	71,23,523	3,97,136
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section						
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES						
Sub Total(Mjr):	Voted:	89,07,000	0	0	89,07,000	71,23,523
	Charged:	0	0	0	0	0
MH 3054 ROADS AND BRIDGES						
SM 04 DISTRICT AND OTHER ROADS						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME						
S00N						
State Non-Plan						
	Voted:	20,11,57,000	0	0	20,11,57,000	15,88,72,658
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	20,11,57,000	0	0	20,11,57,000	15,88,72,658
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	20,11,57,000	0	0	20,11,57,000	15,88,72,658
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	20,11,57,000	0	0	20,11,57,000	15,88,72,658
	Charged:	0	0	0	0	0
SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT						
S00N						
State Non-Plan						
	Voted:	98,45,62,000	0	0	98,45,62,000	67,91,06,382
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	98,45,62,000	0	0	98,45,62,000	67,91,06,382
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	98,45,62,000	0	0	98,45,62,000	67,91,06,382
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	98,45,62,000	0	0	98,45,62,000	67,91,06,382
	Charged:	0	0	0	0	0
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS						
S00N						

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 3054 ROADS AND BRIDGES						
Voted:	19,57,10,000	0	0	19,57,10,000	17,21,90,906	36,83,776
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	19,57,10,000	0	0	19,57,10,000	17,21,90,906	36,83,776
Charged:	0	0	0	0	0	0
State Plan						
Voted:	5,40,00,000	0	0	5,40,00,000	5,40,00,000	56,448
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	5,40,00,000	0	0	5,40,00,000	5,40,00,000	56,448
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	24,97,10,000	0	0	24,97,10,000	22,61,90,906	37,40,224
Charged:	0	0	0	0	0	0
Sub Total (Sub):	24,97,10,000	0	0	24,97,10,000	22,61,90,906	37,40,224
Charged:	0	0	0	0	0	0

SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS
S00N

State Non-Plan

Voted:	18,00,83,000	0	0	18,00,83,000	13,51,81,971	30,41,794
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	18,00,83,000	0	0	18,00,83,000	13,51,81,971	30,41,794
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	18,00,83,000	0	0	18,00,83,000	13,51,81,971	30,41,794
Charged:	0	0	0	0	0	0
Sub Total (Sub):	18,00,83,000	0	0	18,00,83,000	13,51,81,971	30,41,794
Charged:	0	0	0	0	0	0

SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 3054 ROADS AND BRIDGES						
Voted:	98,45,62,000	0	0	98,45,62,000	89,66,19,238	6,12,481
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	98,45,62,000	0	0	98,45,62,000	89,66,19,238	6,12,481
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	98,45,62,000	0	0	98,45,62,000	89,66,19,238	6,12,481
Charged:	0	0	0	0	0	0
Sub Total (Sub):	98,45,62,000	0	0	98,45,62,000	89,66,19,238	6,12,481
Charged:	0	0	0	0	0	0
Sub Total (Min):	2,60,00,74,000	0	0	2,60,00,74,000	2,09,59,71,155	5,72,94,722
Charged:	0	0	0	0	0	0
Sub Total (SM):	2,60,00,74,000	0	0	2,60,00,74,000	2,09,59,71,155	5,72,94,722
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	2,60,00,74,000	0	0	2,60,00,74,000	2,09,59,71,155	5,72,94,722
Charged:	0	0	0	0	0	0
MH 3452 TOURISM						

SM 80 GENERAL

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS
S00N

State Plan

Voted:	69,80,000	0	0	69,80,000	69,80,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	69,80,000	0	0	69,80,000	69,80,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	69,80,000	0	0	69,80,000	69,80,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	69,80,000	0	0	69,80,000	69,80,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 3452 TOURISM

SB 02 EXPENDITURE ON FIELD STAFF
S00N

State Plan

Voted:	16,00,000	0	0	16,00,000	11,82,057	89,797
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	16,00,000	0	0	16,00,000	11,82,057	89,797
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	16,00,000	0	0	16,00,000	11,82,057	89,797
Charged:	0	0	0	0	0	0
Sub Total (Sub):	16,00,000	0	0	16,00,000	11,82,057	89,797
Charged:	0	0	0	0	0	0
Sub Total (Min):	85,80,000	0	0	85,80,000	81,62,057	89,797
Charged:	0	0	0	0	0	0
Sub Total (SM):	85,80,000	0	0	85,80,000	81,62,057	89,797
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	85,80,000	0	0	85,80,000	81,62,057	89,797
Charged:	0	0	0	0	0	0

MH 3454 CENSUS SURVEYS AND STATISTICS

SM 02 SURVEYS AND STATISTICS

MI 796TRIBAL AREA SUB-PLAN

SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC
S00N

State Non-Plan

Voted:	87,69,000	0	0	87,69,000	68,80,245	3,73,071
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	87,69,000	0	0	87,69,000	68,80,245	3,73,071
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	87,69,000	0	0	87,69,000	68,80,245	3,73,071
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 3454 CENSUS SURVEYS AND STATISTICS

Sub Total (Sub):	87,69,000	0	0	87,69,000	68,80,245	3,73,071
Charged:	0	0	0	0	0	0
Sub Total (Min):	87,69,000	0	0	87,69,000	68,80,245	3,73,071

Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	87,69,000	0	0	87,69,000	68,80,245	3,73,071
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	87,69,000	0	0	87,69,000	68,80,245	3,73,071
Charged:	0	0	0	0	0	0

MH 3456 CIVIL SUPPLIES

MI 796TRIBAL AREA SUB PLAN

SB 04 CONSUMER AWARENESS
C00N

Full Central Plan

Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0

MH 3475 OTHER GENERAL ECONOMIC SERVICES

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS
S00N

State Non-Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 3475 OTHER GENERAL ECONOMIC SERVICES						
Voted:	7,15,000	0	0	7,15,000	5,61,831	49,699
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	7,15,000	0	0	7,15,000	5,61,831	49,699
Charged:	0	0	0	0	0	0
State Plan						
Voted:	1,00,000	0	0	1,00,000	92,000	4,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	92,000	4,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,15,000	0	0	8,15,000	6,53,831	53,699
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,15,000	0	0	8,15,000	6,53,831	53,699
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	8,15,000	0	0	8,15,000	6,53,831	53,699
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	8,15,000	0	0	8,15,000	6,53,831	53,699
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted: *****	0	0	0	15,04,70,49,000*****	0	56,20,79,934
Charged:	0	0	0	0	0	0

Capital Section

MH 4055 CAPITAL OUTLAY ON POLICE

MI 796TRIBAL AREA SUB-PLAN

SB 01 MODERNISATION OF POLICE FORCE
C90N

Share Central Plan
 Voted: 65,00,000 0 0 65,00,000 65,00,000 65,00,000
 Charged: 0 0 0 0 0 0
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4055 CAPITAL OUTLAY ON POLICE						
Sub Total (P/NP):	Voted: 65,00,000	0	0	65,00,000	65,00,000	65,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 65,00,000	0	0	65,00,000	65,00,000	65,00,000
S00N	Charged: 0	0	0	0	0	0
State Non-Plan						
	Voted: 25,06,000	0	0	25,06,000	25,06,000	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 25,06,000	0	0	25,06,000	25,06,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 25,06,000	0	0	25,06,000	25,06,000	0
S10N	Charged: 0	0	0	0	0	0
State Plan						
	Voted: 7,00,000	0	0	7,00,000	7,00,000	7,00,000
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 7,00,000	0	0	7,00,000	7,00,000	7,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 7,00,000	0	0	7,00,000	7,00,000	7,00,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 97,06,000	0	0	97,06,000	97,06,000	72,00,000
	Charged: 0	0	0	0	0	0

SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE
 S00N

State Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4055 CAPITAL OUTLAY ON POLICE						
	Voted: 4,32,00,000	0	0	4,32,00,000	3,22,00,000	93,68,000
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 4,32,00,000	0	0	4,32,00,000	3,22,00,000	93,68,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 4,32,00,000	0	0	4,32,00,000	3,22,00,000	93,68,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 4,32,00,000	0	0	4,32,00,000	3,22,00,000	93,68,000
	Charged: 0	0	0	0	0	0
SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT) S00N						
State Plan						
	Voted: 33,00,000	0	0	33,00,000	33,00,000	33,00,000
	Charged: 0	0	0	0	0	0

Sub Total (P/NP) :Voted:	33,00,000	0	0	33,00,000	33,00,000	33,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	33,00,000	0	0	33,00,000	33,00,000	33,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	33,00,000	0	0	33,00,000	33,00,000	33,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,62,06,000	0	0	5,62,06,000	4,52,06,000	1,98,68,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	5,62,06,000	0	0	5,62,06,000	4,52,06,000	1,98,68,000
Charged:	0	0	0	0	0	0

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 796TRIBAL AREA SUB PLAN

SB 02 EXPENDITURE ON OTHER ADMINISTRATION

A00S

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

Full Central Plan

Voted:	41,00,000	0	0	41,00,000	41,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	41,00,000	0	0	41,00,000	41,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	41,00,000	0	0	41,00,000	41,00,000	0
Charged:	0	0	0	0	0	0

S00N

State Plan

Voted:	6,50,00,000	0	0	6,50,00,000	6,07,26,659	3,85,888
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	6,50,00,000	0	0	6,50,00,000	6,07,26,659	3,85,888
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	6,50,00,000	0	0	6,50,00,000	6,07,26,659	3,85,888
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	6,91,00,000	0	0	6,91,00,000	6,48,26,659	3,85,888
Charged:	0	0	0	0	0	0

SB 04 EXPENDITURE ON JAILS

S00N

State Plan

Voted:	50,00,000	0	0	50,00,000	50,00,000	50,00,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	50,00,000	0	0	50,00,000	50,00,000	50,00,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	50,00,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	50,00,000	50,00,000
Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE ON JUDICIARY

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

C90N							
Share Central Plan							
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS							
S00N							
State Plan							
	Voted:	1,49,00,000	0	0	1,49,00,000	1,49,00,000	2,00,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,49,00,000	0	0	1,49,00,000	1,49,00,000	2,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,49,00,000	0	0	1,49,00,000	1,49,00,000	2,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	1,49,00,000	0	0	1,49,00,000	1,49,00,000	2,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Min):	Voted:	8,91,00,000	0	0	8,91,00,000	8,48,26,659	55,85,888
	Charged:	0	0	0	0	0	0
Sub Total (SM):	Voted:	8,91,00,000	0	0	8,91,00,000	8,48,26,659	55,85,888
	Charged:	0	0	0	0	0	0
SM 60 OTHER BUILDINGS							
MI 796TRIBAL AREA SUB PLAN							

SB 01 TRIBAL AREA
S00N
State Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure For the Month	
	O	S	R				
Capital Section							
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS							
	Voted:	9,00,000	0	0	9,00,000	9,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	9,00,000	0	0	9,00,000	9,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	9,00,000	0	0	9,00,000	9,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	9,00,000	0	0	9,00,000	9,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min):	Voted:	9,00,000	0	0	9,00,000	9,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (SM):	Voted:	9,00,000	0	0	9,00,000	9,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	9,00,00,000	0	0	9,00,00,000	8,57,26,659	55,85,888
	Charged:	0	0	0	0	0	0
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES							
MI 796TRIBAL AREA SUB PLAN							

SB 01 CONSTRUCTION OF FIRE SERVICES BUILDINGS
S00N
State Plan

	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

SB 03 CAPITAL OUTLAY ON HOME GUARD DEPARTMENT
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES						
S00N						
State Plan						
Voted:	15,00,000	0	0	15,00,000	15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,00,000	0	0	15,00,000	15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,000	0	0	15,00,000	15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,00,000	0	0	15,00,000	15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

SM 01 GENERAL EDUCATION
 MI 796TRIBAL AREA SUB-PLAN

SB 01 BUILDINGS
 A00S

Full Central Plan

Voted:	4,85,90,000	0	0	4,85,90,000	4,15,90,000	25,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,85,90,000	0	0	4,85,90,000	4,15,90,000	25,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,85,90,000	0	0	4,85,90,000	4,15,90,000	25,00,000
Charged:	0	0	0	0	0	0

S00N

State Plan

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE						
Voted:	4,77,00,000	0	0	4,77,00,000	2,74,13,000	2,49,50,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,77,00,000	0	0	4,77,00,000	2,74,13,000	2,49,50,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,77,00,000	0	0	4,77,00,000	2,74,13,000	2,49,50,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,62,90,000	0	0	9,62,90,000	6,90,03,000	2,74,50,000
Charged:	0	0	0	0	0	0

SB 03 CONSTRUCTION OF MIDDLE SCHOOL BUILDINGS
 S00N

State Plan

Voted:	1,35,00,000	0	0	1,35,00,000	80,03,000	60,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,35,00,000	0	0	1,35,00,000	80,03,000	60,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,35,00,000	0	0	1,35,00,000	80,03,000	60,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,35,00,000	0	0	1,35,00,000	80,03,000	60,00,000
Charged:	0	0	0	0	0	0

SB 05 COLLEGE BUILDINGS
SOON

State Plan

Voted:	2,50,00,000	0	0	2,50,00,000	2,30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,50,00,000	0	0	2,50,00,000	2,30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,50,00,000	0	0	2,50,00,000	2,30,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

Sub Total (Sub) Voted:	2,50,00,000	0	0	2,50,00,000	2,30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	13,47,90,000	0	0	13,47,90,000	10,00,06,000	3,34,50,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	13,47,90,000	0	0	13,47,90,000	10,00,06,000	3,34,50,000
Charged:	0	0	0	0	0	0

SM 02 TECHNICAL EDUCATION

MI 796TRIBAL AREA SUB-PLAN

SB 01 CONSTITUTION OF R.I.T.I. HOSTEL BUILDING
SOON

State Plan

Voted:	1,70,00,000	0	0	1,70,00,000	1,70,00,000	71,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,70,00,000	0	0	1,70,00,000	1,70,00,000	71,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,70,00,000	0	0	1,70,00,000	1,70,00,000	71,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,70,00,000	0	0	1,70,00,000	1,70,00,000	71,00,000
Charged:	0	0	0	0	0	0

SB 02 UPGRADATION/SETTING UP OF NEW POLYTECHNICS
SOON

State Plan

Voted:	1,78,00,000	0	0	1,78,00,000	1,78,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,78,00,000	0	0	1,78,00,000	1,78,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,78,00,000	0	0	1,78,00,000	1,78,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,78,00,000	0	0	1,78,00,000	1,78,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,48,00,000	0	0	3,48,00,000	3,48,00,000	71,00,000

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section						
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE						
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	3,48,00,000	0	0	3,48,00,000	3,48,00,000	71,00,000
Charged:	0	0	0	0	0	0
SM 03 SPORTS AND YOUTH SERVICES						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 BUILDINGS						
A00S						
Full Central Plan						
Voted:	20,00,000	0	0	20,00,000	20,00,000	40,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,00,000	0	0	20,00,000	20,00,000	40,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	0	20,00,000	20,00,000	40,00,000
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	1,15,00,000	0	0	1,15,00,000	80,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,15,00,000	0	0	1,15,00,000	80,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,15,00,000	0	0	1,15,00,000	80,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,35,00,000	0	0	1,35,00,000	1,00,00,000	40,00,000
Charged:	0	0	0	0	0	0
SB 03 EXPENDITURE ON MOUNTAINEERING AND ALLIED SPORTS BUILDINGS						
S00N						
State Plan						
Voted:	10,000	0	0	10,000	10,000	0
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT						
FOR THE MONTH OF :08/2020 (N)						

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE						
Sub Total (P/NP) Voted:	10,000	0	0	10,000	10,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,000	0	0	10,000	10,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,000	0	0	10,000	10,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,35,10,000	0	0	1,35,10,000	1,00,10,000	40,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,35,10,000	0	0	1,35,10,000	1,00,10,000	40,00,000
Charged:	0	0	0	0	0	0
SM 04 ART AND CULTURE						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 BUILDINGS						
S00N						
State Plan						
Voted:	2,16,00,000	0	0	2,16,00,000	2,16,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	2,16,00,000	0	0	2,16,00,000	2,16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,16,00,000	0	0	2,16,00,000	2,16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,16,00,000	0	0	2,16,00,000	2,16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,16,00,000	0	0	2,16,00,000	2,16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,16,00,000	0	0	2,16,00,000	2,16,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE						
Sub Total (Mjr) Voted:	20,47,00,000	0	0	20,47,00,000	16,64,16,000	4,45,50,000
Charged:	0	0	0	0	0	0
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
SM 02 RURAL HEALTH SERVICES						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 BUILDINGS						
A00S						
Full Central Plan						
Voted:	2,71,00,000	0	0	2,71,00,000	2,71,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,71,00,000	0	0	2,71,00,000	2,71,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,71,00,000	0	0	2,71,00,000	2,71,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
S0NM						
State Plan						
Voted:	4,79,00,000	0	0	4,79,00,000	4,37,90,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	4,79,00,000	0	0	4,79,00,000	4,37,90,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,79,00,000	0	0	4,79,00,000	4,37,90,000	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,70,00,000	0	0	7,70,00,000	7,28,90,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,70,00,000	0	0	7,70,00,000	7,28,90,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	7,70,00,000	0	0	7,70,00,000	7,28,90,000	0
Charged:	0	0	0	0	0	0
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH						

MI 796TRIBAL AREA SUB-PLAN

SB 01 BUILDINGS
S00N

State Plan

Voted:	1,81,60,000	0	0	1,81,60,000	87,00,000	8,00,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,81,60,000	0	0	1,81,60,000	87,00,000	8,00,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,81,60,000	0	0	1,81,60,000	87,00,000	8,00,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,81,60,000	0	0	1,81,60,000	87,00,000	8,00,000
Charged:	0	0	0	0	0	0

SB 03 CONSTRUCTION WORKS IN INDIRA GANDHI MEDICAL COLLEGE SHIMLA
S00N

State Plan

Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	99,00,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	99,00,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,35,00,000	0	0	1,35,00,000	1,35,00,000	99,00,000
Charged:	0	0	0	0	0	0

S20N
DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Capital Section

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

State Plan

Voted:	46,00,000	0	0	46,00,000	46,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	46,00,000	0	0	46,00,000	46,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	46,00,000	0	0	46,00,000	46,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,81,00,000	0	0	1,81,00,000	1,81,00,000	99,00,000
Charged:	0	0	0	0	0	0

SB 04 CONSTRUCTION WORKS IN DR. RAJENDER PRASHAD MEDICAL COLLEGE TANDA
S00N

State Plan

Voted:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	72,806
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	72,806
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	72,806
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	72,806
Charged:	0	0	0	0	0	0

SB 05 MEDICAL COLLEGE, CHAMBA
C90N

Share Central Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
S00N						
State Plan						
Voted:	1,80,00,000	0	0	1,80,00,000	1,80,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,80,00,000	0	0	1,80,00,000	1,80,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,80,00,000	0	0	1,80,00,000	1,80,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	46,00,000	0	0	46,00,000	46,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	46,00,000	0	0	46,00,000	46,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	46,00,000	0	0	46,00,000	46,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub)	2,27,00,000	0	0	2,27,00,000	2,27,00,000	0
Charged:	0	0	0	0	0	0
SB 06 MEDICAL COLLEGE, NAHAN						
C90N						
Share Central Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Voted:	3,15,00,000	0	0	3,15,00,000	3,15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	3,15,00,000	0	0	3,15,00,000	3,15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	3,15,00,000	0	0	3,15,00,000	3,15,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub)	3,17,00,000	0	0	3,17,00,000	3,17,00,000	0
Charged:	0	0	0	0	0	0

SB 07 MEDICAL COLLEGE, HAMIRPUR
C90N

Share Central Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0

S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

Voted:	36,00,000	0	0	36,00,000	36,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 36,00,000	0	0	36,00,000	36,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 36,00,000	0	0	36,00,000	36,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 76,00,000	0	0	76,00,000	76,00,000	0
	Charged: 0	0	0	0	0	0

S10N

State Plan

Voted:	39,00,000	0	0	39,00,000	39,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 39,00,000	0	0	39,00,000	39,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 39,00,000	0	0	39,00,000	39,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 76,00,000	0	0	76,00,000	76,00,000	0
	Charged: 0	0	0	0	0	0

SB 08 SHRI LAL BAHADUR SHASHTRI GOVERNMENT MEDICAL COLLEGE, NERCHOWK
S00N

State Plan

Voted:	20,00,000	0	0	20,00,000	20,00,000	3,14,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 20,00,000	0	0	20,00,000	20,00,000	3,14,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 20,00,000	0	0	20,00,000	20,00,000	3,14,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 20,00,000	0	0	20,00,000	20,00,000	3,14,000
	Charged: 0	0	0	0	0	0

SB 09 DENTAL MEDICAL COLLEGE SHIMLA
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

S00N

State Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) :Voted:	11,65,60,000	0	0	11,65,60,000	10,71,00,000	1,10,86,806
Charged:	0	0	0	0	0	0
Sub Total (SM) :Voted:	11,65,60,000	0	0	11,65,60,000	10,71,00,000	1,10,86,806
Charged:	0	0	0	0	0	0
Sub Total (Mjr) :Voted:	19,35,60,000	0	0	19,35,60,000	17,99,90,000	1,10,86,806
Charged:	0	0	0	0	0	0

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON RURAL PIPED WATER SUPPLY SCHEMES
S00N

State Plan

Voted:	9,43,00,000	0	0	9,43,00,000	8,78,20,750	73,59,893
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	9,43,00,000	0	0	9,43,00,000	8,78,20,750	73,59,893
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) :Voted:	9,43,00,000	0	0	9,43,00,000	8,78,20,750	73,59,893
Charged:	0	0	0	0	0	0

Sub Total (Sub) :Voted:	9,43,00,000	0	0	9,43,00,000	8,78,20,750	73,59,893
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Capital Section

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SB 02 EXPENDITURE ON HAND PUMPS
S00N

State Plan

Voted:	40,00,000	0	0	40,00,000	40,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	40,00,000	0	0	40,00,000	40,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) :Voted:	40,00,000	0	0	40,00,000	40,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) :Voted:	40,00,000	0	0	40,00,000	40,00,000	0
Charged:	0	0	0	0	0	0

SB 03 EXPENDITURE ON SEWERAGE SCHEMES
S00N

State Plan

Voted:	2,41,00,000	0	0	2,41,00,000	2,22,67,157	51,500
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	2,41,00,000	0	0	2,41,00,000	2,22,67,157	51,500
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) :Voted:	2,41,00,000	0	0	2,41,00,000	2,22,67,157	51,500
Charged:	0	0	0	0	0	0

Sub Total (Sub) :Voted:	2,41,00,000	0	0	2,41,00,000	2,22,67,157	51,500
Charged:	0	0	0	0	0	0

SB 05 EXPENDITURE ON OLD WATER SUPPLY SCHEMES
S00N

State Plan

Voted:	4,67,60,000	0	0	4,67,60,000	4,40,89,265	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) : Voted: 4,67,60,000 0 0 4,67,60,000 4,40,89,265 0
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
Sub Total (Bdgt) Charged:	4,67,60,000	0	0	4,67,60,000	4,40,89,265	0
	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,67,60,000	0	0	4,67,60,000	4,40,89,265	0
Charged:	0	0	0	0	0	0
SB 09 EXPENDITURE ON RURAL WATER SUPPLY SCHEME NATIONAL BANK OF AGRICULTUREAL AND RURAL DEV. (NABARD/RIDF) S00N						
State Plan						
Voted:	15,12,00,000	0	0	15,12,00,000	15,12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	15,12,00,000	0	0	15,12,00,000	15,12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,12,00,000	0	0	15,12,00,000	15,12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,12,00,000	0	0	15,12,00,000	15,12,00,000	0
Charged:	0	0	0	0	0	0

SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP)
C90N

Share Central Plan

Voted: 43,26,00,000 0 0 43,26,00,000 33,55,21,001 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 43,26,00,000 0 0 43,26,00,000 33,55,21,001 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 43,26,00,000 0 0 43,26,00,000 33,55,21,001 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 43,26,00,000 0 0 43,26,00,000 33,55,21,001 0
 Charged: 0 0 0 0 0 0

S10N

State Plan

Voted: 7,20,00,000 0 0 7,20,00,000 6,11,66,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 7,20,00,000 0 0 7,20,00,000 6,11,66,000 0

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,20,00,000	0	0	7,20,00,000	6,11,66,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,46,00,000	0	0	50,46,00,000	39,66,87,001	0
Charged:	0	0	0	0	0	0
SB 16 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT (NATIONAL DEVELOPMENT BANK) S00N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	82,50,60,000	0	0	82,50,60,000	70,61,64,173	74,11,393
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	82,50,60,000	0	0	82,50,60,000	70,61,64,173	74,11,393
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	82,50,60,000	0	0	82,50,60,000	70,61,64,173	74,11,393
Charged:	0	0	0	0	0	0

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 796TRIBAL AREA SUB-PLAN
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4216 CAPITAL OUTLAY ON HOUSING						
SB 02 BUILDINGS S00N						
State Plan						
Voted:	2,00,00,000	0	0	2,00,00,000	1,94,25,000	2,90,453
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,00,00,000	0	0	2,00,00,000	1,94,25,000	2,90,453
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	1,94,25,000	2,90,453
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	1,94,25,000	2,90,453
Charged:	0	0	0	0	0	0
SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT S00N						
State Plan						
Voted:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	20,23,050
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	20,23,050
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	20,23,050
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	20,23,050
Charged:	0	0	0	0	0	0
SB 09 CONSTRUCTION OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT S00N						
State Plan						
Voted:	1,08,00,000	0	0	1,08,00,000	1,08,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,08,00,000	0	0	1,08,00,000	1,08,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4216 CAPITAL OUTLAY ON HOUSING						

Sub Total (Bdgt) Charged:	1,08,00,000	0	0	1,08,00,000	1,08,00,000	0
		0	0	0	0	0
Sub Total (Sub) Voted:	1,08,00,000	0	0	1,08,00,000	1,08,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,28,00,000	0	0	4,28,00,000	4,22,25,000	23,13,503
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	4,28,00,000	0	0	4,28,00,000	4,22,25,000	23,13,503
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	4,28,00,000	0	0	4,28,00,000	4,22,25,000	23,13,503
Charged:	0	0	0	0	0	0
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
SM 02 WELFARE OF SCHEDULED TRIBES						
MI 796TRIBAL AREA SUB PLAN						
SB 01 EXPENDITURE ON EQUITY PARTICIPATION IN SCHEDULED CASTES AND SCHEDULED TRIBES CORPORATION						
S00N						
State Plan						
Voted:	48,00,000	0	0	48,00,000	48,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	48,00,000	0	0	48,00,000	48,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	48,00,000	0	0	48,00,000	48,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	48,00,000	0	0	48,00,000	48,00,000	0
Charged:	0	0	0	0	0	0
SB 02 SC'S, OBC'S AND MINORITY AFFAIRS DEPARTMENTAL BUILDINGS						
S00N						
State Plan						
DRAFT						
Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :08/2020 (N) -----						
Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	48,01,000	0	0	48,01,000	48,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	48,01,000	0	0	48,01,000	48,01,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	48,01,000	0	0	48,01,000	48,01,000	0
Charged:	0	0	0	0	0	0
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE						
SM 02 SOCIAL WELFARE						
MI 796TRIBAL AREA SUB PLAN						
SB 01 CONSTRUCTION OF MULTIPURPOSE COMMUNITY / AANGANWARI CENTRES						
C90N						
Share Central Plan						
Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted: 7,00,000 0 0 7,00,000 7,00,000 0
 Charged: 0 0 0 0 0 0
 Sub Total (Bdgt) Voted: 7,00,000 0 0 7,00,000 7,00,000 0
 Charged: 0 0 0 0 0 0
 S10N
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON AGRICULTURAL BUILDINGS
 S00N

State Plan

Voted: 20,00,000 0 0 20,00,000 20,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (F/NP) :Voted: 20,00,000 0 0 20,00,000 20,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 20,00,000 0 0 20,00,000 20,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 20,00,000 0 0 20,00,000 20,00,000 0
 Charged: 0 0 0 0 0 0

SB 02 EXPENDITURE ON HORTICULTURE BUILDINGS

DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY						
S00N						
State Plan						
Voted:	58,00,000	0	0	58,00,000	17,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	58,00,000	0	0	58,00,000	17,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	58,00,000	0	0	58,00,000	17,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	58,00,000	0	0	58,00,000	17,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	78,00,000	0	0	78,00,000	37,00,000	0
Charged:	0	0	0	0	0	0

Sub Total(Mjr):	Voted:	78,00,000	0	0	78,00,000	37,00,000	0
	Charged:	0	0	0	0	0	0
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION							
MI 796TRIBAL AREA SUB PLAN							
SB 01 EXPENDITURE ON CONSTRUCTION OF POLY HOUSES AND MICRO IRRIGATION UNDER RIDF SCHEME							
S00N							
State Plan							
	Voted:	1,80,00,000	0	0	1,80,00,000	1,80,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	1,80,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,80,00,000	0	0	1,80,00,000	1,80,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,80,00,000	0	0	1,80,00,000	1,80,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	1,80,00,000	0	0	1,80,00,000	1,80,00,000	0
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CBR0120							

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION						
Sub Total (Mjr):	Voted:	1,80,00,000	0	0	1,80,00,000	1,80,00,000
	Charged:	0	0	0	0	0
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY						
MI 796TRIBAL AREA SUB PLAN						
SB 01 BUILDING PROGRAMME						
A00S						
Full Central Plan						
	Voted:	60,00,000	0	0	60,00,000	60,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	60,00,000	0	0	60,00,000	60,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	60,00,000	0	0	60,00,000	60,00,000
	Charged:	0	0	0	0	0
S00N						
State Plan						
	Voted:	1,44,00,000	0	0	1,44,00,000	20,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,44,00,000	0	0	1,44,00,000	20,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,44,00,000	0	0	1,44,00,000	20,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	2,04,00,000	0	0	2,04,00,000	80,00,000
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	2,04,00,000	0	0	2,04,00,000	80,00,000
	Charged:	0	0	0	0	0
Sub Total (Mjr):	Voted:	2,04,00,000	0	0	2,04,00,000	80,00,000
	Charged:	0	0	0	0	0
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE						
SM 01 FORESTRY						
MI 796TRIBAL AREA SUB PLAN						
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						

MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

SB 01 EXPENDITURE ON CONSTRUCTION OF ROADS
S00N

State Plan

Voted:	2,01,00,000	0	0	2,01,00,000	1,82,40,675	16,49,272
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,01,00,000	0	0	2,01,00,000	1,82,40,675	16,49,272
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,01,00,000	0	0	2,01,00,000	1,82,40,675	16,49,272
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,01,00,000	0	0	2,01,00,000	1,82,40,675	16,49,272
Charged:	0	0	0	0	0	0

SB 02 EXPENDITURE ON CONSTRUCTION OF BUILDINGS
S00N

State Plan

Voted:	1,96,00,000	0	0	1,96,00,000	1,96,00,000	19,46,280
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,96,00,000	0	0	1,96,00,000	1,96,00,000	19,46,280
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,96,00,000	0	0	1,96,00,000	1,96,00,000	19,46,280
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,96,00,000	0	0	1,96,00,000	1,96,00,000	19,46,280
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,97,00,000	0	0	3,97,00,000	3,78,40,675	35,95,552
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	3,97,00,000	0	0	3,97,00,000	3,78,40,675	35,95,552
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	3,97,00,000	0	0	3,97,00,000	3,78,40,675	35,95,552
Charged:	0	0	0	0	0	0

MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING

SM 02 STORAGE AND WAREHOUSING
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section

MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING

MI 796TRIBAL AREA SUB-PLAN

SB 02 EXPENDITURE IN CONSUMERS CO-OPERATIVES
S00N

State Plan

Voted:	50,000	0	0	50,000	50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,000	0	0	50,000	50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,000	0	0	50,000	50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,000	0	0	50,000	50,000	0
Charged:	0	0	0	0	0	0

SB 03 CONSTRUCTION OF GODOWNS UNDER NABARD
S00N

State Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	1,50,000	0	0	1,50,000	1,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,50,000	0	0	1,50,000	1,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	1,50,000	0	0	1,50,000	1,50,000	0
Charged:	0	0	0	0	0	0

MH 4425 CAPITAL OUTLAY ON CO-OPERATION
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4425 CAPITAL OUTLAY ON CO-OPERATION

MI 796TRIBAL AREA SUB PLAN

SB 01 INVESTMENT IN CO-OPERATIVE SOCIETIES
S00N

State Plan

Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP): Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Mjr): Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES (LIS)
S00N

State Plan

Voted:	50,70,000	0	0	50,70,000	50,16,101	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP): Voted:	50,70,000	0	0	50,70,000	50,16,101	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	50,70,000	0	0	50,70,000	50,16,101	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	50,70,000	0	0	50,70,000	50,16,101	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

SB 02 EXPENDITURE ON MINOR IRRIGATION SCHEMES (FIS)
S00N

State Plan

Voted:	9,14,30,000	0	0	9,14,30,000	8,73,88,646	1,28,93,188
Charged:	0	0	0	0	0	0

Sub Total (F/NP): Voted:	9,14,30,000	0	0	9,14,30,000	8,73,88,646	1,28,93,188
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	9,14,30,000	0	0	9,14,30,000	8,73,88,646	1,28,93,188
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	9,14,30,000	0	0	9,14,30,000	8,73,88,646	1,28,93,188
Charged:	0	0	0	0	0	0
SB 06 EXPENDITURE ON MINOR IRRIGATION SCHEMES (RIDF/NABARD) S00N						
State Plan						
Voted:	6,00,00,000	0	0	6,00,00,000	5,92,40,140	91,237
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,00,00,000	0	0	6,00,00,000	5,92,40,140	91,237
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,00,00,000	0	0	6,00,00,000	5,92,40,140	91,237
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,00,00,000	0	0	6,00,00,000	5,92,40,140	91,237
Charged:	0	0	0	0	0	0

SB 08 EXPENDITURE ON MINOR IRRIGATION SCHEME (A.I.B.P.) C90N						
Share Central Plan						
Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
Charged:	0	0	0	0	0	0

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION						
Sub Total (Bdgt) Charged:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
S10N						
State Plan						
Voted:	51,00,000	0	0	51,00,000	45,50,183	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	51,00,000	0	0	51,00,000	45,50,183	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	51,00,000	0	0	51,00,000	45,50,183	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,51,00,000	0	0	4,51,00,000	4,45,50,183	0
Charged:	0	0	0	0	0	0

SB 10 PRADHAN MANTRI SINCHAYEE YOJANA-HAR KHET KO PANI C90N						
Share Central Plan						
Voted:	7,01,00,000	0	0	7,01,00,000	7,01,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,01,00,000	0	0	7,01,00,000	7,01,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,01,00,000	0	0	7,01,00,000	7,01,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	80,00,000	0	0	80,00,000	80,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	80,00,000	0	0	80,00,000	80,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	80,00,000	0	0	80,00,000	80,00,000	0
Charged:	0	0	0	0	0	0

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :08/2020 (N)

Total Grant	R	Available (+) / over spent (-) balance amount at the	Actual Expenditure for the
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Classification	O	S	T	beginning	Month	
Capital Section						
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION						
Sub Total (Sub)	Voted: 7,81,00,000	0	0	7,81,00,000	7,81,00,000	
	Charged: 0	0	0	0	0	
SB 11 DOUBLING FARMER'S INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH (EAP) S00N						
State Plan						
	Voted: 9,00,000	0	0	9,00,000	9,00,000	
	Charged: 0	0	0	0	0	
Sub Total (P/NP)	Voted: 9,00,000	0	0	9,00,000	9,00,000	
	Charged: 0	0	0	0	0	
Sub Total (Bdgt)	Voted: 9,00,000	0	0	9,00,000	9,00,000	
	Charged: 0	0	0	0	0	
Sub Total (Sub)	Voted: 9,00,000	0	0	9,00,000	9,00,000	
	Charged: 0	0	0	0	0	
Sub Total (Min)	Voted: 28,06,00,000	0	0	28,06,00,000	27,51,95,070	
	Charged: 0	0	0	0	1,29,84,425	
Sub Total (Mjr)	Voted: 28,06,00,000	0	0	28,06,00,000	27,51,95,070	
	Charged: 0	0	0	0	1,29,84,425	
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT						
MI 796TRIBAL AREA SUB PLAN						
SB 01 EXPENDITURE ON COMMAND AREA DEVELOPMENT C90N						
Share Central Plan						
	Voted: 4,41,00,000	0	0	4,41,00,000	4,41,00,000	
	Charged: 0	0	0	0	0	
Sub Total (P/NP)	Voted: 4,41,00,000	0	0	4,41,00,000	4,41,00,000	
	Charged: 0	0	0	0	0	
Sub Total (Bdgt)	Voted: 4,41,00,000	0	0	4,41,00,000	4,41,00,000	
	Charged: 0	0	0	0	0	
S00N						
State Plan						
DRAFT						
Report ID CDDR0120						
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :08/2020 (N)						

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT						
	Voted: 3,94,00,000	0	0	3,94,00,000	3,94,00,000	5,83,057
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 3,94,00,000	0	0	3,94,00,000	3,94,00,000	5,83,057
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 3,94,00,000	0	0	3,94,00,000	3,94,00,000	5,83,057
	Charged: 0	0	0	0	0	0
S10N						
State Plan						
	Voted: 45,00,000	0	0	45,00,000	45,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 45,00,000	0	0	45,00,000	45,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 45,00,000	0	0	45,00,000	45,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 8,80,00,000	0	0	8,80,00,000	8,80,00,000	5,83,057
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 8,80,00,000	0	0	8,80,00,000	8,80,00,000	5,83,057
	Charged: 0	0	0	0	0	0

Sub Total(Mjr): Voted: 8,80,00,000 0 0 8,80,00,000 8,80,00,000 5,83,057
 Charged: 0 0 0 0 0 0
 MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS
 SM 01 FLOOD CONTROL
 MI 796TRIBAL AREA SUB-PLAN
 SB 01 EXPENDITURE ON FLOOD CONTROL WORKS
 C90N
 Share Central Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS						
Voted:	3,65,00,000	0	0	3,65,00,000	3,65,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,65,00,000	0	0	3,65,00,000	3,65,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 3,65,00,000	0	0	3,65,00,000	3,65,00,000	0
	Charged: 0	0	0	0	0	0
S00N						
State Plan						
Voted:	3,69,00,000	0	0	3,69,00,000	3,50,02,758	19,61,654
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,69,00,000	0	0	3,69,00,000	3,50,02,758	19,61,654
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 3,69,00,000	0	0	3,69,00,000	3,50,02,758	19,61,654
	Charged: 0	0	0	0	0	0
S10N						
State Plan						
Voted:	41,00,000	0	0	41,00,000	41,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 41,00,000	0	0	41,00,000	41,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 41,00,000	0	0	41,00,000	41,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 7,75,00,000	0	0	7,75,00,000	7,56,02,758	19,61,654
	Charged: 0	0	0	0	0	0

SB 02 EXPENDITURE ON FLOOD CONTROL PROGRAMME UNDER RIDF/NABARD
 S00N

State Plan
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS						
Voted:	1,00,00,000	0	0	1,00,00,000	80,66,351	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,00,000	0	0	1,00,00,000	80,66,351	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 1,00,00,000	0	0	1,00,00,000	80,66,351	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 1,00,00,000	0	0	1,00,00,000	80,66,351	0

Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	8,75,00,000	0	0	8,75,00,000	8,36,69,109	19,61,654
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	8,75,00,000	0	0	8,75,00,000	8,36,69,109	19,61,654
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	8,75,00,000	0	0	8,75,00,000	8,36,69,109	19,61,654
Charged:	0	0	0	0	0	0

MH 4801 CAPITAL OUTLAY ON POWER PROJECTS

SM 01 HYDEL GENERATION

MI 796TRIBAL AREA SUB PLAN

SB 02 EQUITY CONTRIBUTION TO HP TRANSMISSION AND DISTRIBUTION CORPORATION
SOON

State Plan

Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	3,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	3,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	3,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	3,00,00,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4801 CAPITAL OUTLAY ON POWER PROJECTS

SB 06 EQUITY CONTRIBUTION TO H.P. POWER CORPORATION
SOON

State Plan

Voted:	99,00,000	0	0	99,00,000	79,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	99,00,000	0	0	99,00,000	79,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	99,00,000	0	0	99,00,000	79,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	99,00,000	0	0	99,00,000	79,20,000	0
Charged:	0	0	0	0	0	0

SB 07 EQUITY CONTRIBUTION TO HPSEB LTD.
SOON

State Plan

Voted:	6,25,00,000	0	0	6,25,00,000	3,12,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,25,00,000	0	0	6,25,00,000	3,12,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,25,00,000	0	0	6,25,00,000	3,12,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,25,00,000	0	0	6,25,00,000	3,12,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	22,24,00,000	0	0	22,24,00,000	18,91,70,000	3,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	22,24,00,000	0	0	22,24,00,000	18,91,70,000	3,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	22,24,00,000	0	0	22,24,00,000	18,91,70,000	3,00,00,000
Charged:	0	0	0	0	0	0

MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

MI 796TRIBAL AREA SUB-PLAN
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Available (+) / over spent (-)	Actual
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Classification	O	Total Grant S	R	T	balance amount at the beginning	Expenditure for the Month	
Capital Section							
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES							
SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES S00N							
State Plan							
Voted:	50,000	0	0	50,000	50,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):	50,000	0	0	50,000	50,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):	50,000	0	0	50,000	50,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Sub):	50,000	0	0	50,000	50,000	0	
Charged:	0	0	0	0	0	0	
SB 05 CONSTRUCTION OF INDUSTRIAL BUILDING / ESTATE S00N							
State Plan							
Voted:	5,00,000	0	0	5,00,000	5,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):	5,00,000	0	0	5,00,000	5,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):	5,00,000	0	0	5,00,000	5,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Sub):	5,00,000	0	0	5,00,000	5,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Min):	5,50,000	0	0	5,50,000	5,50,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Mjr):	5,50,000	0	0	5,50,000	5,50,000	0	
Charged:	0	0	0	0	0	0	

MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION

SM 80 GENERAL

MI 796TRIBAL AREA SUB-PLAN

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month	
Capital Section							
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION							
SB 02 EXPENDITURE ON CONSTRUCTION OF HELIPADS S00N							
State Plan							
Voted:	79,00,000	0	0	79,00,000	59,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):	79,00,000	0	0	79,00,000	59,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):	79,00,000	0	0	79,00,000	59,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Sub):	79,00,000	0	0	79,00,000	59,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Min):	79,00,000	0	0	79,00,000	59,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (SM):	79,00,000	0	0	79,00,000	59,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Mjr):	79,00,000	0	0	79,00,000	59,00,000	0	
Charged:	0	0	0	0	0	0	

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

SM 04 DISTRICT AND OTHER ROADS

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS
SONM

State Plan

Voted:	45,69,00,000	0	0	45,69,00,000	38,68,35,103	1,42,14,324
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 45,69,00,000	0	0	45,69,00,000	38,68,35,103	1,42,14,324
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 45,69,00,000	0	0	45,69,00,000	38,68,35,103	1,42,14,324
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

Sub Total (Sub):	Voted: 45,69,00,000	0	0	45,69,00,000	38,68,35,103	1,42,14,324
	Charged: 0	0	0	0	0	0

SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY
C90N

Share Central Plan

Voted:	48,60,00,000	0	0	48,60,00,000	25,91,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 48,60,00,000	0	0	48,60,00,000	25,91,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 48,60,00,000	0	0	48,60,00,000	25,91,00,000	0
	Charged: 0	0	0	0	0	0

S10N

State Plan

Voted:	5,40,00,000	0	0	5,40,00,000	2,88,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 5,40,00,000	0	0	5,40,00,000	2,88,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 5,40,00,000	0	0	5,40,00,000	2,88,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 54,00,00,000	0	0	54,00,00,000	28,79,00,000	0
	Charged: 0	0	0	0	0	0

SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD
SONM

State Plan

Voted:	16,91,00,000	0	0	16,91,00,000	16,15,94,554	1,42,61,436
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 16,91,00,000	0	0	16,91,00,000	16,15,94,554	1,42,61,436
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 16,91,00,000	0	0	16,91,00,000	16,15,94,554	1,42,61,436
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

Sub Total (Sub):	Voted: 16,91,00,000	0	0	16,91,00,000	16,15,94,554	1,42,61,436
	Charged: 0	0	0	0	0	0

SB 07 MAJOR DISTRICT ROADS
S00N

State Plan

Voted:	2,00,00,000	0	0	2,00,00,000	1,95,80,062	59,008
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	2,00,00,000	0	0	2,00,00,000	1,95,80,062	59,008
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	2,00,00,000	0	0	2,00,00,000	1,95,80,062	59,008
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	2,00,00,000	0	0	2,00,00,000	1,95,80,062	59,008
Charged:	0	0	0	0	0	0

SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND
COON

Full Central Plan

Voted:	9,90,00,000	0	0	9,90,00,000	9,90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	9,90,00,000	0	0	9,90,00,000	9,90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	9,90,00,000	0	0	9,90,00,000	9,90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	9,90,00,000	0	0	9,90,00,000	9,90,00,000	0
Charged:	0	0	0	0	0	0

SB 09 CONSULTANCIES FOR DESIGN / DETAILD PROJECT REPORT OF ROADS AND BRIDGES
S00N

State Plan

Voted:	36,00,000	0	0	36,00,000	25,51,259	20,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	36,00,000	0	0	36,00,000	25,51,259	20,00,000

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	36,00,000	0	0	36,00,000	25,51,259	20,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	36,00,000	0	0	36,00,000	25,51,259	20,00,000
Charged:	0	0	0	0	0	0

SB 10 ESCALATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS
S00N

State Plan

Voted:	90,00,000	0	0	90,00,000	90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	90,00,000	0	0	90,00,000	90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	90,00,000	0	0	90,00,000	90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	90,00,000	0	0	90,00,000	90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) :Voted:	1,29,76,00,000	0	0	1,29,76,00,000	96,64,60,978	3,05,34,768
Charged:	0	0	0	0	0	0
Sub Total (SM) :Voted:	1,29,76,00,000	0	0	1,29,76,00,000	96,64,60,978	3,05,34,768
Charged:	0	0	0	0	0	0

SM 80 GENERAL

MI 796TRIBAL AREA SUB PLAN

SB 03 TOOLS AND PLANTS EXPENDITURE ON MACHINERY & EQUIPMENT
S00N

State Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
	Voted:	1,02,00,000	0	0	1,02,00,000	1,02,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,02,00,000	0	0	1,02,00,000	1,02,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,02,00,000	0	0	1,02,00,000	1,02,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	1,02,00,000	0	0	1,02,00,000	1,02,00,000
	Charged:	0	0	0	0	0
SB 05 EXPENDITURE ON MAJOR BRIDGES S00N						
State Plan						
	Voted:	9,55,00,000	0	0	9,55,00,000	9,40,34,595
	Charged:	0	0	0	0	4,52,706
Sub Total (P/NP)	Voted:	9,55,00,000	0	0	9,55,00,000	9,40,34,595
	Charged:	0	0	0	0	4,52,706
Sub Total (Bdgt)	Voted:	9,55,00,000	0	0	9,55,00,000	9,40,34,595
	Charged:	0	0	0	0	4,52,706
Sub Total (Sub)	Voted:	9,55,00,000	0	0	9,55,00,000	9,40,34,595
	Charged:	0	0	0	0	4,52,706
SB 06 EXPENDITURE ON ROPEWAYS AND CABLEWAYS S00N						
State Plan						
	Voted:	26,00,000	0	0	26,00,000	26,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	26,00,000	0	0	26,00,000	26,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	26,00,000	0	0	26,00,000	26,00,000
	Charged:	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
Sub Total (Sub)	Voted:	26,00,000	0	0	26,00,000	26,00,000
	Charged:	0	0	0	0	0
SB 09 EXPENDITURE ON MAJOR BRIDGES UNDER RIDF/NABARD S00N						
State Plan						
	Voted:	25,36,00,000	0	0	25,36,00,000	24,87,96,350
	Charged:	0	0	0	0	47,60,347
Sub Total (P/NP)	Voted:	25,36,00,000	0	0	25,36,00,000	24,87,96,350
	Charged:	0	0	0	0	47,60,347
Sub Total (Bdgt)	Voted:	25,36,00,000	0	0	25,36,00,000	24,87,96,350
	Charged:	0	0	0	0	47,60,347
Sub Total (Sub)	Voted:	25,36,00,000	0	0	25,36,00,000	24,87,96,350
	Charged:	0	0	0	0	47,60,347
Sub Total (Min)	Voted:	36,19,00,000	0	0	36,19,00,000	35,56,30,945
	Charged:	0	0	0	0	52,13,053
Sub Total (SM)	Voted:	36,19,00,000	0	0	36,19,00,000	35,56,30,945
	Charged:	0	0	0	0	52,13,053

Sub Total(Mjr): Voted:	1,65,95,00,000	0	0	1,65,95,00,000	1,32,20,91,923	3,57,47,821
Charged:	0	0	0	0	0	0
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT						
MI 796TRIBAL AREA SUB-PLAN						
SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION						
S00N						
State Plan						
Voted:	5,58,00,000	0	0	5,58,00,000	4,18,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	5,58,00,000	0	0	5,58,00,000	4,18,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,58,00,000	0	0	5,58,00,000	4,18,00,000	0
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT						
Sub Total (Sub) Voted:	5,58,00,000	0	0	5,58,00,000	4,18,00,000	0
Charged:	0	0	0	0	0	0
SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND						
S00N						
State Plan						
Voted:	1,58,00,000	0	0	1,58,00,000	98,16,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	1,58,00,000	0	0	1,58,00,000	98,16,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,58,00,000	0	0	1,58,00,000	98,16,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,58,00,000	0	0	1,58,00,000	98,16,000	0
Charged:	0	0	0	0	0	0
SB 07 CONSTRUCTION OF WORK SHOP						
S00N						
State Plan						
Voted:	70,00,000	0	0	70,00,000	70,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP): Voted:	70,00,000	0	0	70,00,000	70,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	70,00,000	0	0	70,00,000	70,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	70,00,000	0	0	70,00,000	70,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,86,00,000	0	0	7,86,00,000	5,86,16,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	7,86,00,000	0	0	7,86,00,000	5,86,16,000	0
Charged:	0	0	0	0	0	0
MH 5452 CAPITAL OUTLAY ON TOURISM						
SM 80 GENERAL						
MI 796TRIBAL AREA SUB PLAN						
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 5452 CAPITAL OUTLAY ON TOURISM						
SB 01 EXPENDITURE ON TOURISM BUILDINGS						
S00N						
State Plan						

Voted:	1,03,20,000	0	0	1,03,20,000	1,03,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,03,20,000	0	0	1,03,20,000	1,03,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,03,20,000	0	0	1,03,20,000	1,03,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,03,20,000	0	0	1,03,20,000	1,03,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,03,20,000	0	0	1,03,20,000	1,03,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,03,20,000	0	0	1,03,20,000	1,03,20,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	1,03,20,000	0	0	1,03,20,000	1,03,20,000	0
Charged:	0	0	0	0	0	0

MH 6801 LOANS FOR POWER PROJECTS

MI 796TRIBAL AREA SUB-PLAN

SB 10 LOAN FOR HP POWER CORPORATION PROJECTS
S00N

State Plan

Voted:	7,02,00,000	0	0	7,02,00,000	7,02,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	7,02,00,000	0	0	7,02,00,000	7,02,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,02,00,000	0	0	7,02,00,000	7,02,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,02,00,000	0	0	7,02,00,000	7,02,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 6801 LOANS FOR POWER PROJECTS						
SB 11 LOAN TO HP TRANSMISSION AND DISTRIBUTION CORPORATION S00N						
State Plan						
Voted:	34,00,00,000	0	0	34,00,00,000	34,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	34,00,00,000	0	0	34,00,00,000	34,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	34,00,00,000	0	0	34,00,00,000	34,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	34,00,00,000	0	0	34,00,00,000	34,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	41,02,00,000	0	0	41,02,00,000	41,02,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	41,02,00,000	0	0	41,02,00,000	41,02,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	4,35,13,47,000	0	0	4,35,13,47,000	3,74,45,31,609	17,76,88,099
Charged:	0	0	0	0	0	0
Sub Total (Grant) Voted:	19,39,83,96,000	0	0	19,39,83,96,000	15,64,65,86,256	73,97,68,033
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2029 LAND REVENUE						

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 STRENGTHENING OF LAND RECORD AGENCY
C50N

Share Central Plan

Voted: 1,00,000 0 0 1,00,000 1,00,000 1,00,000
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 1,00,000 0 0 1,00,000 1,00,000 1,00,000
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,00,000 0 0 1,00,000 1,00,000 1,00,000
Charged: 0 0 0 0 0 0

S50N

State Plan

Voted: 1,00,000 0 0 1,00,000 1,00,000 1,00,000
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 1,00,000 0 0 1,00,000 1,00,000 1,00,000
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,00,000 0 0 1,00,000 1,00,000 1,00,000
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 2,00,000 0 0 2,00,000 2,00,000 2,00,000
Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 2,00,000 0 0 2,00,000 2,00,000 2,00,000
Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 2,00,000 0 0 2,00,000 2,00,000 2,00,000
Charged: 0 0 0 0 0 0

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 POLICE DEPARTMENT
S00N
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section

MH 2059 PUBLIC WORKS

State Plan

Voted: 50,00,000 0 0 50,00,000 50,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 50,00,000 0 0 50,00,000 50,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 50,00,000 0 0 50,00,000 50,00,000 0
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 50,00,000 0 0 50,00,000 50,00,000 0
Charged: 0 0 0 0 0 0

SB 02 MAINTENANCE OF MEDICAL COLLEGES
S00N

State Plan

Voted: 4,59,00,000 0 0 4,59,00,000 4,38,48,000 0
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 4,59,00,000 0 0 4,59,00,000 4,38,48,000 0
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 4,59,00,000 0 0 4,59,00,000 4,38,48,000 0
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 4,59,00,000 0 0 4,59,00,000 4,38,48,000 0
Charged: 0 0 0 0 0 0

SB 03 MAINTENANCE OF SECONDARY EDUCATION DEPARTMENT BUILDING
S00N

State Plan

Voted:	1,90,43,000	0	0	1,90,43,000	1,85,22,313	3,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,90,43,000	0	0	1,90,43,000	1,85,22,313	3,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,90,43,000	0	0	1,90,43,000	1,85,22,313	3,00,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total (Sub) Voted:	1,90,43,000	0	0	1,90,43,000	1,85,22,313	3,00,000
Charged:	0	0	0	0	0	0
SB 04 MAINTENANCE OF GOVERNMENT OWNED AGANWARI CENTERS S10N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,00,43,000	0	0	7,00,43,000	6,74,70,313	3,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	7,00,43,000	0	0	7,00,43,000	6,74,70,313	3,00,000
Charged:	0	0	0	0	0	0
SM 80 GENERAL						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS S00N						
State Plan						
Voted:	60,00,000	0	0	60,00,000	49,05,286	2,17,900
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	60,00,000	0	0	60,00,000	49,05,286	2,17,900
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	60,00,000	0	0	60,00,000	49,05,286	2,17,900
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	60,00,000	0	0	60,00,000	49,05,286	2,17,900
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2059 PUBLIC WORKS						
S00N						
State Plan						
Voted:	4,35,00,000	0	0	4,35,00,000	99,45,299	12,93,240
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,35,00,000	0	0	4,35,00,000	99,45,299	12,93,240
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,35,00,000	0	0	4,35,00,000	99,45,299	12,93,240
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,35,00,000	0	0	4,35,00,000	99,45,299	12,93,240
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	4,95,00,000	0	0	4,95,00,000	1,48,50,585	15,11,140
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	4,95,00,000	0	0	4,95,00,000	1,48,50,585	15,11,140
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	11,95,43,000	0	0	11,95,43,000	8,23,20,898	18,11,140
Charged:	0	0	0	0	0	0
MH 2202 GENERAL EDUCATION						
SM 01 ELEMENTARY EDUCATION						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 EXPENDITURE ON PRIMARY SCHOOLS						
S00N						
State Plan						
Voted:	8,49,00,000	0	0	8,49,00,000	7,88,91,349	14,91,302
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,49,00,000	0	0	8,49,00,000	7,88,91,349	14,91,302
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,49,00,000	0	0	8,49,00,000	7,88,91,349	14,91,302
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,49,00,000	0	0	8,49,00,000	7,88,91,349	14,91,302
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
SB 03 MIDDLE SCHOOL						
S00N						
State Plan						
Voted:	9,50,00,000	0	0	9,50,00,000	6,69,21,987	73,08,207
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,50,00,000	0	0	9,50,00,000	6,69,21,987	73,08,207
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,50,00,000	0	0	9,50,00,000	6,69,21,987	73,08,207
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	9,50,00,000	0	0	9,50,00,000	6,69,21,987	73,08,207
Charged:	0	0	0	0	0	0
SB 06 MID DAY MEAL						
C90N						
Share Central Plan						
Voted:	24,26,00,000	0	0	24,26,00,000	20,48,33,186	65,15,992
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	24,26,00,000	0	0	24,26,00,000	20,48,33,186	65,15,992
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	24,26,00,000	0	0	24,26,00,000	20,48,33,186	65,15,992
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	5,70,00,000	0	0	5,70,00,000	5,70,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,70,00,000	0	0	5,70,00,000	5,70,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,70,00,000	0	0	5,70,00,000	5,70,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Available (+) /
over spent (-)
Actual :

Classification	Total Grant				balance amount at the beginning	Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2202 GENERAL EDUCATION						
	Voted:	2,41,00,000	0	0	2,41,00,000	1,59,08,024
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	2,41,00,000	0	0	2,41,00,000	1,59,08,024
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	2,41,00,000	0	0	2,41,00,000	1,59,08,024
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	32,37,00,000	0	0	32,37,00,000	27,77,41,210
	Charged:	0	0	0	0	0
SB 08 SAKSHAR BHARAT YOJNA C90N						
Share Central Plan						
	Voted:	1,00,000	0	0	1,00,000	1,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,00,000	0	0	1,00,000	1,00,000
	Charged:	0	0	0	0	0
S10N						
State Plan						
	Voted:	1,00,000	0	0	1,00,000	1,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,00,000	0	0	1,00,000	1,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000
	Charged:	0	0	0	0	0
SB 11 EXPENDITURE ON GRANT IN AID TO PTA DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2202 GENERAL EDUCATION						
S00N						
State Plan						
	Voted:	16,00,00,000	0	0	16,00,00,000	13,63,58,328
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	16,00,00,000	0	0	16,00,00,000	13,63,58,328
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	16,00,00,000	0	0	16,00,00,000	13,63,58,328
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	16,00,00,000	0	0	16,00,00,000	13,63,58,328
	Charged:	0	0	0	0	0
SB 12 MAHATMA GANDHI VARDI YOJNA S00N						
State Plan						
	Voted:	8,53,00,000	0	0	8,53,00,000	8,53,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	8,53,00,000	0	0	8,53,00,000	8,53,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	8,53,00,000	0	0	8,53,00,000	8,53,00,000
	Charged:	0	0	0	0	0

Sub Total(Sub) Voted:	8,53,00,000	0	0	8,53,00,000	8,53,00,000	0
Charged:	0	0	0	0	0	0
SB 13 PRE - MATRIC SCHOLARSHIP TO SCHEDULED CASTE COON						
Full Central Plan						
Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total(Sub) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
SB 15 GRANT IN AID TO SMC S00N						
State Plan						
Voted:	6,23,00,000	0	0	6,23,00,000	6,22,29,237	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,23,00,000	0	0	6,23,00,000	6,22,29,237	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,23,00,000	0	0	6,23,00,000	6,22,29,237	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,23,00,000	0	0	6,23,00,000	6,22,29,237	0
Charged:	0	0	0	0	0	0
SB 16 DIET S00N						
State Plan						
Voted:	7,31,00,000	0	0	7,31,00,000	6,01,45,586	89,984
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,31,00,000	0	0	7,31,00,000	6,01,45,586	89,984
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,31,00,000	0	0	7,31,00,000	6,01,45,586	89,984
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,31,00,000	0	0	7,31,00,000	6,01,45,586	89,984
Charged:	0	0	0	0	0	0
SB 17 REPAIR /MAINTENANCE OF PRIMARY/MIDDLE SCHOOLS BUILDINGS S00N						
State Plan						
Voted:	5,46,00,000	0	0	5,46,00,000	5,46,00,000	71,82,100
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,46,00,000	0	0	5,46,00,000	5,46,00,000	71,82,100
Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2202 GENERAL EDUCATION						

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,46,00,000	0	0	5,46,00,000	5,46,00,000	71,82,100
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	5,46,00,000	0	0	5,46,00,000	5,46,00,000	71,82,100
	Charged:	0	0	0	0	0	0
SB 18 URDU AND PUNJABI TEACHERS SOON							
State Plan							
	Voted:	30,00,000	0	0	30,00,000	29,22,600	43,950
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	30,00,000	0	0	30,00,000	29,22,600	43,950
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	30,00,000	0	0	30,00,000	29,22,600	43,950
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	30,00,000	0	0	30,00,000	29,22,600	43,950
	Charged:	0	0	0	0	0	0
SB 19 SAMAGAR SHIKSHA ABHIYAAN C90N							
Share Central Plan							
	Voted:	99,68,00,000	0	0	99,68,00,000	80,32,92,606	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	99,68,00,000	0	0	99,68,00,000	80,32,92,606	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	99,68,00,000	0	0	99,68,00,000	80,32,92,606	0
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :08/2020 (N)							

Classification		Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
		O	S				

Revenue Section							
MH 2202 GENERAL EDUCATION S10N							
State Plan							
	Voted:	11,06,00,000	0	0	11,06,00,000	8,90,98,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	11,06,00,000	0	0	11,06,00,000	8,90,98,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	11,06,00,000	0	0	11,06,00,000	8,90,98,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,10,74,00,000	0	0	1,10,74,00,000	89,23,90,606	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	2,05,45,00,000	0	0	2,05,45,00,000	1,72,27,00,903	2,94,99,150
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	2,05,45,00,000	0	0	2,05,45,00,000	1,72,27,00,903	2,94,99,150
	Charged:	0	0	0	0	0	0
SM 02 SECONDARY EDUCATION							
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SB 02 SECONDARY SCHOOLS SOON							
State Plan							
	Voted:	10,08,00,000	0	0	10,08,00,000	5,94,60,847	1,00,08,880
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	10,08,00,000	0	0	10,08,00,000	5,94,60,847	1,00,08,880
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	10,08,00,000	0	0	10,08,00,000	5,94,60,847	1,00,08,880
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	10,08,00,000	0	0	10,08,00,000	5,94,60,847	1,00,08,880
	Charged:	0	0	0	0	0	0
SB 12 RAJIV GANDHI DIGITAL YOJNA (LAPTOP/TABLET) SOON							

State Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2202 GENERAL EDUCATION							
Voted:	6,30,00,000	0	0	0	6,30,00,000	6,30,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	6,30,00,000	0	0	0	6,30,00,000	6,30,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	6,30,00,000	0	0	0	6,30,00,000	6,30,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub):	6,30,00,000	0	0	0	6,30,00,000	6,30,00,000	0
Charged:	0	0	0	0	0	0	0
SB 15 UPGRADATION OF MERIT FOR SC STUDENTS COON							
Full Central Plan							
Voted:	3,00,000	0	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	3,00,000	0	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	3,00,000	0	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub):	3,00,000	0	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0	0
SB 16 PRE-MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS COON							
Full Central Plan							
Voted:	6,05,00,000	0	0	0	6,05,00,000	6,05,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	6,05,00,000	0	0	0	6,05,00,000	6,05,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	6,05,00,000	0	0	0	6,05,00,000	6,05,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub):	6,05,00,000	0	0	0	6,05,00,000	6,05,00,000	0
Charged:	0	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2202 GENERAL EDUCATION							
S00N							
State Plan							
Voted:	1,00,000	0	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	1,00,000	0	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt):	1,00,000	0	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub):	6,06,00,000	0	0	0	6,06,00,000	6,06,00,000	0
Charged:	0	0	0	0	0	0	0
SB 20 GRANT IN AID TO PARRENTS TEACHERS ASSOCIATION S00N							
State Plan							
Voted:	2,60,00,000	0	0	0	2,60,00,000	1,92,62,074	21,06,177
Charged:	0	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	2,60,00,000	0	0	2,60,00,000	1,92,62,074	21,06,177
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,60,00,000	0	0	2,60,00,000	1,92,62,074	21,06,177
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,60,00,000	0	0	2,60,00,000	1,92,62,074	21,06,177
Charged:	0	0	0	0	0	0

SB 21 MUKHYA MANTRI VARDI YOJNA
S00N

State Plan

Voted:	3,78,00,000	0	0	3,78,00,000	3,78,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	3,78,00,000	0	0	3,78,00,000	3,78,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,78,00,000	0	0	3,78,00,000	3,78,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub) Voted:	3,78,00,000	0	0	3,78,00,000	3,78,00,000	0
Charged:	0	0	0	0	0	0
SB 22 HIRING OF CCTV DURING BOARD EXAMINATION S00N						
State Plan						
Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
SB 24 SAMAGAR SHIKSHA ABHIYAAN C90N						
Share Central Plan						
Voted:	46,92,00,000	0	0	46,92,00,000	36,01,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	46,92,00,000	0	0	46,92,00,000	36,01,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	46,92,00,000	0	0	46,92,00,000	36,01,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	5,21,00,000	0	0	5,21,00,000	3,99,77,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	5,21,00,000	0	0	5,21,00,000	3,99,77,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,21,00,000	0	0	5,21,00,000	3,99,77,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Sub Total (Sub) Voted:	52,13,00,000	0	0	52,13,00,000	40,00,77,000	0

Charged:	0	0	0	0	0	0
SB 25 UPGRADATION/MAINTENCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LABORATORIES&OTHER LAB.FACILI S00N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
SB 26 KHEL SE SWATHYA YOJNA S00N						
State Plan						
Voted:	49,57,000	0	0	49,57,000	49,57,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	49,57,000	0	0	49,57,000	49,57,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	49,57,000	0	0	49,57,000	49,57,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	49,57,000	0	0	49,57,000	49,57,000	0
Charged:	0	0	0	0	0	0
SB 27 C.V. RAMAN VIRTUAL CLASS ROOM S00N						
State Plan						
Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :08/2020 (N)						

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	82,03,57,000	0	0	82,03,57,000	65,10,56,921	1,21,15,057
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	82,03,57,000	0	0	82,03,57,000	65,10,56,921	1,21,15,057
Charged:	0	0	0	0	0	0
SM 03 UNIVERSITY AND HIGHER EDUCATION						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 GRANT IN AID TO HIMACHAL PRADESH UNIVERSITY SHIMLA S00N						
State Plan						
Voted:	28,97,00,000	0	0	28,97,00,000	23,17,60,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	28,97,00,000	0	0	28,97,00,000	23,17,60,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	28,97,00,000	0	0	28,97,00,000	23,17,60,000	0

Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	28,97,00,000	0	0	28,97,00,000	23,17,60,000	0
Charged:	0	0	0	0	0	0

SB 04 POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS
C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Voted:	34,28,00,000	0	0	34,28,00,000	34,28,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	34,28,00,000	0	0	34,28,00,000	34,28,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	34,28,00,000	0	0	34,28,00,000	34,28,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,50,00,000	0	0	7,50,00,000	7,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	41,78,00,000	0	0	41,78,00,000	41,78,00,000	0
Charged:	0	0	0	0	0	0

SB 05 RASHTRIYA UCHTAR SHIKSHA ABHIYAN (RUSA)
C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2202 GENERAL EDUCATION						
Voted:	1,80,00,000	0	0	1,80,00,000	1,46,00,000	1,66,471
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,80,00,000	0	0	1,80,00,000	1,46,00,000	1,66,471
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,80,00,000	0	0	1,80,00,000	1,46,00,000	1,66,471
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	18,01,00,000	0	0	18,01,00,000	14,61,00,000	16,64,706
Charged:	0	0	0	0	0	0

SB 06 EXPENDITURE ON GOVERNMENT COLLEGES
S00N

State Plan

Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

SB 07 SARDAR BALLABHBHAI PATEL CLUSTER UNIVERSITY
SOON

State Plan

Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2202 GENERAL EDUCATION

Sub Total (Sub) Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
Charged:	0	0	0	0	0	0

SB 08 BACHELOR OF VOCATIONAL PROGRAMME
SOON

State Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

SB 09 KHEL SE SWASTHYA YOJNA
SOON

State Plan

Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

SB 10 C.V. RAMAN VIRTUAL CLASSROOM
SOON

State Plan

Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
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DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section
MH 2202 GENERAL EDUCATION

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	94,79,00,000	0	0	94,79,00,000	85,59,60,000	16,64,706
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	94,79,00,000	0	0	94,79,00,000	85,59,60,000	16,64,706
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	3,82,27,57,000	0	0	3,82,27,57,000	3,22,97,17,824	4,32,78,913
Charged:	0	0	0	0	0	0

MH 2203 TECHNICAL EDUCATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 TECHNICAL EDUCATION
S00N

State Plan

Voted:	55,00,000	0	0	55,00,000	55,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	55,00,000	0	0	55,00,000	55,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	55,00,000	0	0	55,00,000	55,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	55,00,000	0	0	55,00,000	55,00,000	0
Charged:	0	0	0	0	0	0

SB 03 UPGRADATION OF EXISTING GOVERNMENT POLYTECHNICS UNDER 100% CSS
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2203 TECHNICAL EDUCATION
C00N

Full Central Plan

Voted:	12,000	0	0	12,000	12,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	12,000	0	0	12,000	12,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,000	0	0	12,000	12,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,000	0	0	12,000	12,000	0
Charged:	0	0	0	0	0	0

SB 05 COMMUNITY DEVELOPMENT THROUGH POLYTECHNIC SCHEME
C00N

Full Central Plan

Voted:	25,000	0	0	25,000	25,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	25,000	0	0	25,000	25,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,000	0	0	25,000	25,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,000	0	0	25,000	25,000	0
Charged:	0	0	0	0	0	0

SB 06 SETTING UP OF NEW POLYTECHNICS
COON

Full Central Plan

Voted:	25,000	0	0	25,000	25,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	25,000	0	0	25,000	25,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,000	0	0	25,000	25,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2203 TECHNICAL EDUCATION						
Sub Total (Sub) Voted:	25,000	0	0	25,000	25,000	0
Charged:	0	0	0	0	0	0
SB 07 GRANT IN AIR FOR TECHNICAL UNIVERSITY S00N						
State Plan						
Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,07,62,000	0	0	3,07,62,000	3,07,62,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	3,07,62,000	0	0	3,07,62,000	3,07,62,000	0
Charged:	0	0	0	0	0	0

MH 2204 SPORTS AND YOUTH SERVICES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS MANALI
S00N

State Plan

Voted:	15,00,000	0	0	15,00,000	15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	15,00,000	0	0	15,00,000	15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,000	0	0	15,00,000	15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,00,000	0	0	15,00,000	15,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2204 SPORTS AND YOUTH SERVICES						
SB 03 DIRECTION AND ADMINISTRATION S00N						
State Plan						
Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,15,00,000	0	0	2,15,00,000	2,15,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	2,15,00,000	0	0	2,15,00,000	2,15,00,000	0
Charged:	0	0	0	0	0	0

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972
S00N

State Plan

Voted:	40,00,000	0	0	40,00,000	40,00,000	23,600
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	40,00,000	0	0	40,00,000	40,00,000	23,600
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,00,000	0	0	40,00,000	40,00,000	23,600
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	40,00,000	0	0	40,00,000	40,00,000	23,600
Charged:	0	0	0	0	0	0

SB 03 ORGANISATION OF CULTURAL ACTIVITIES
S00N

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2205 ART AND CULTURE

State Plan

Voted:	1,10,00,000	0	0	1,10,00,000	1,10,00,000	73,714
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,10,00,000	0	0	1,10,00,000	1,10,00,000	73,714
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,10,00,000	0	0	1,10,00,000	1,10,00,000	73,714
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,10,00,000	0	0	1,10,00,000	1,10,00,000	73,714
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	97,314
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	97,314
Charged:	0	0	0	0	0	0

MH 2210 MEDICAL AND PUBLIC HEALTH

SM 03 RURAL HEALTH SERVICES-ALLOPATHY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 RURAL HEALTH
S00N

State Plan

Voted:	14,31,00,000	0	0	14,31,00,000	11,72,93,030	1,09,96,009
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	14,31,00,000	0	0	14,31,00,000	11,72,93,030	1,09,96,009
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	14,31,00,000	0	0	14,31,00,000	11,72,93,030	1,09,96,009
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	14,31,00,000	0	0	14,31,00,000	11,72,93,030	1,09,96,009
Charged:	0	0	0	0	0	0

SB 03 RASHTRIYA SURAKSHA BEEMA YOJNA
S10N

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
SB 04 NATIONAL HEALTH MISSION C90N						
Share Central Plan						
Voted:	1,10,80,00,000	0	0	1,10,80,00,000	1,10,80,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,10,80,00,000	0	0	1,10,80,00,000	1,10,80,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,10,80,00,000	0	0	1,10,80,00,000	1,10,80,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	3,37,00,000	0	0	3,37,00,000	3,37,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	3,37,00,000	0	0	3,37,00,000	3,37,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	3,37,00,000	0	0	3,37,00,000	3,37,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
DRAFT						

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Voted:	12,31,00,000	0	0	12,31,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	12,31,00,000	0	0	12,31,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	12,31,00,000	0	0	12,31,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,26,48,00,000	0	0	1,26,48,00,000	1,14,17,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	1,40,80,00,000	0	0	1,40,80,00,000	1,25,90,93,030	1,09,96,009
Charged:	0	0	0	0	0	0
Sub Total (SM):	1,40,80,00,000	0	0	1,40,80,00,000	1,25,90,93,030	1,09,96,009
Charged:	0	0	0	0	0	0
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 AYURVEDIC DISPENSARY S00N						

State Plan

Voted:	12,00,00,000	0	0	12,00,00,000	7,90,35,625	99,78,340
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	12,00,00,000	0	0	12,00,00,000	7,90,35,625	99,78,340
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	12,00,00,000	0	0	12,00,00,000	7,90,35,625	99,78,340
Charged:	0	0	0	0	0	0
Sub Total (Sub):	12,00,00,000	0	0	12,00,00,000	7,90,35,625	99,78,340
Charged:	0	0	0	0	0	0

SB 02 HOMOEOPATHY DISPENSARY
S00N

State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Voted:	40,00,000	0	0	40,00,000	31,99,548	1,20,786
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	40,00,000	0	0	40,00,000	31,99,548	1,20,786
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	40,00,000	0	0	40,00,000	31,99,548	1,20,786
Charged:	0	0	0	0	0	0
Sub Total (Sub):	40,00,000	0	0	40,00,000	31,99,548	1,20,786
Charged:	0	0	0	0	0	0

SB 03 UPGRADETION OF EXISTING AYUSH INSTITUTIONS
C90N

Share Central Plan

Voted:	1,93,00,000	0	0	1,93,00,000	1,93,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,93,00,000	0	0	1,93,00,000	1,93,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,93,00,000	0	0	1,93,00,000	1,93,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	21,00,000	0	0	21,00,000	21,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	21,00,000	0	0	21,00,000	21,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	21,00,000	0	0	21,00,000	21,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted: 14,54,00,000
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	14,54,00,000	0	0	14,54,00,000	10,36,35,173	1,00,99,126
Charged:	0	0	0	0	0	0

SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 UPGRADATION OF GOVT. MEDICAL COLLEGES
C75N

Share Central Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

S25N

State Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

SB 03 MAINTENANCE OF MACHINERY AND EQUIPMENTS IN RPGMC TANDA
C85N

Share Central Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

S00N

State Plan

Voted:	3,27,00,000	0	0	3,27,00,000	3,04,11,128	43,37,853
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	3,27,00,000	0	0	3,27,00,000	3,04,11,128	43,37,853
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	3,27,00,000	0	0	3,27,00,000	3,04,11,128	43,37,853
Charged:	0	0	0	0	0	0

S20N

State Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	3,29,00,000	0	0	3,29,00,000	3,06,11,128	43,37,853
Charged:	0	0	0	0	0	0

SB 05 STRENGTHENING OF IGMC
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Voted:	4,28,00,000	0	0	4,28,00,000	3,64,02,743	25,63,710
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	4,28,00,000	0	0	4,28,00,000	3,64,02,743	25,63,710
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	4,28,00,000	0	0	4,28,00,000	3,64,02,743	25,63,710
Charged:	0	0	0	0	0	0
Sub Total (Sub):	4,28,00,000	0	0	4,28,00,000	3,64,02,743	25,63,710
Charged:	0	0	0	0	0	0

SB 06 LAL BHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL NERCHOWK
C90N

Share Central Plan

Voted:	1,57,00,000	0	0	1,57,00,000	1,57,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,57,00,000	0	0	1,57,00,000	1,57,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,57,00,000	0	0	1,57,00,000	1,57,00,000	0
Charged:	0	0	0	0	0	0

S00N

State Plan

Voted:	2,02,00,000	0	0	2,02,00,000	2,02,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	2,02,00,000	0	0	2,02,00,000	2,02,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	2,02,00,000	0	0	2,02,00,000	2,02,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	3,79,00,000	0	0	3,79,00,000	3,79,00,000	0
Charged:	0	0	0	0	0	0

SB 07 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN
S00N

State Plan

Voted:	1,89,00,000	0	0	1,89,00,000	1,71,40,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,89,00,000	0	0	1,89,00,000	1,71,40,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,89,00,000	0	0	1,89,00,000	1,71,40,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,89,00,000	0	0	1,89,00,000	1,71,40,000	0
Charged:	0	0	0	0	0	0

SB 08 DR. RADHA KRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR
S00N

State Plan

Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Sub Total (Sub) Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
Charged:	0	0	0	0	0	0

SB 09 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE, CHAMBA
S00N

State Plan

Voted:	2,45,00,000	0	0	2,45,00,000	2,25,29,833	2,990
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	2,45,00,000	0	0	2,45,00,000	2,25,29,833	2,990
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,45,00,000	0	0	2,45,00,000	2,25,29,833	2,990
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,45,00,000	0	0	2,45,00,000	2,25,29,833	2,990
Charged:	0	0	0	0	0	0

SB 10 HIMACHAL PRADESH DENTAL COLLEGE SHIMLA
S00N

State Plan

Voted:	75,00,000	0	0	75,00,000	47,39,694	18,58,970
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	75,00,000	0	0	75,00,000	47,39,694	18,58,970
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	75,00,000	0	0	75,00,000	47,39,694	18,58,970
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	75,00,000	0	0	75,00,000	47,39,694	18,58,970
Charged:	0	0	0	0	0	0

SB 11 ATAL MEDICAL AND RESERCH UNIVERSITY MANDI AT NERCHOWK
S00N

State Plan

Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	21,51,00,000	0	0	21,51,00,000	19,99,23,398	87,63,523
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	21,51,00,000	0	0	21,51,00,000	19,99,23,398	87,63,523
	Charged:	0	0	0	0	0	0

SM 06 PUBLIC HEALTH
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 AIDS CONTROL PROGRAMME
C00N

Full Central Plan

	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0

SB 02 TRAUMA CENTRE
C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2210 MEDICAL AND PUBLIC HEALTH						
	Voted:	1,00,000	0	0	1,00,000	1,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	0	1,00,000	1,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000
	Charged:	0	0	0	0	0
S10N						
State Plan						
	Voted:	1,00,000	0	0	1,00,000	1,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	0	1,00,000	1,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	2,00,000	0	0	2,00,000	2,00,000
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	3,00,000	0	0	3,00,000	3,00,000
	Charged:	0	0	0	0	0
Sub Total (SM)	Voted:	3,00,000	0	0	3,00,000	3,00,000
	Charged:	0	0	0	0	0
Sub Total (Mjr)	Voted:	1,76,88,00,000	0	0	1,76,88,00,000	1,56,29,51,601
	Charged:	0	0	0	0	2,98,58,658

MH 2211 FAMILY WELFARE
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 NATIONAL AMBULANCE SERVICE (NAS)
C20N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2211 FAMILY WELFARE						
	Voted:	92,00,000	0	0	92,00,000	92,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	92,00,000	0	0	92,00,000	92,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	92,00,000	0	0	92,00,000	92,00,000
	Charged:	0	0	0	0	0
S80N						
State Plan						
	Voted:	3,69,00,000	0	0	3,69,00,000	3,69,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	3,69,00,000	0	0	3,69,00,000	3,69,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,69,00,000	0	0	3,69,00,000	3,69,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	4,61,00,000	0	0	4,61,00,000	4,61,00,000
	Charged:	0	0	0	0	0
SB 03 DIRECTION & ADMINISTRATION						
C00N						
Full Central Plan						
	Voted:	3,03,00,000	0	0	3,03,00,000	2,68,40,246
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	3,03,00,000	0	0	3,03,00,000	2,68,40,246
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,03,00,000	0	0	3,03,00,000	2,68,40,246
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	3,03,00,000	0	0	3,03,00,000	2,68,40,246
	Charged:	0	0	0	0	0

SB 04 FAMILY WELFARE CENTER IN RURAL AREAS
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2211 FAMILY WELFARE						
C00N						
Full Central Plan						
	Voted:	17,30,00,000	0	0	17,30,00,000	14,36,84,402
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	17,30,00,000	0	0	17,30,00,000	14,36,84,402
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	17,30,00,000	0	0	17,30,00,000	14,36,84,402
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	17,30,00,000	0	0	17,30,00,000	14,36,84,402
	Charged:	0	0	0	0	0
SB 05 FAMILY WELFARE CENTER IN URBAN AREAS						
C00N						
Full Central Plan						

Voted:	1,74,00,000	0	0	1,74,00,000	1,06,35,844	14,06,779
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,74,00,000	0	0	1,74,00,000	1,06,35,844	14,06,779
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,74,00,000	0	0	1,74,00,000	1,06,35,844	14,06,779
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,74,00,000	0	0	1,74,00,000	1,06,35,844	14,06,779
Charged:	0	0	0	0	0	0
SB 06 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA S10N						
State Plan						
Voted:	1,39,00,000	0	0	1,39,00,000	1,39,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,39,00,000	0	0	1,39,00,000	1,39,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,39,00,000	0	0	1,39,00,000	1,39,00,000	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2211 FAMILY WELFARE						
Sub Total (Sub) Voted:	1,39,00,000	0	0	1,39,00,000	1,39,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	28,07,00,000	0	0	28,07,00,000	24,11,60,492	1,60,40,551
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	28,07,00,000	0	0	28,07,00,000	24,11,60,492	1,60,40,551
Charged:	0	0	0	0	0	0
MH 2215 WATER SUPPLY AND SANITATION						
SM 01 WATER SUPPLY						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 02 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEME S00N						
State Plan						
Voted:	4,00,00,000	0	0	4,00,00,000	3,50,93,514	36,21,822
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,00,00,000	0	0	4,00,00,000	3,50,93,514	36,21,822
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,00,000	0	0	4,00,00,000	3,50,93,514	36,21,822
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,00,00,000	0	0	4,00,00,000	3,50,93,514	36,21,822
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,00,00,000	0	0	4,00,00,000	3,50,93,514	36,21,822
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	4,00,00,000	0	0	4,00,00,000	3,50,93,514	36,21,822
Charged:	0	0	0	0	0	0
SM 02 SEWERAGE AND SANITATION						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 02 MAINTENANCE AND REPAIR OF SEWERAGE SCHEMES S00N						
State Plan						
DRAFT Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Revenue Section						
MH 2215 WATER SUPPLY AND SANITATION						

	Voted:	4,50,00,000	0	0	4,50,00,000	3,81,79,377	17,09,859
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :	Voted:	4,50,00,000	0	0	4,50,00,000	3,81,79,377	17,09,859
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	4,50,00,000	0	0	4,50,00,000	3,81,79,377	17,09,859
	Charged:	0	0	0	0	0	0
Sub Total (Sub) :	Voted:	4,50,00,000	0	0	4,50,00,000	3,81,79,377	17,09,859
	Charged:	0	0	0	0	0	0
Sub Total (Min) :	Voted:	4,50,00,000	0	0	4,50,00,000	3,81,79,377	17,09,859
	Charged:	0	0	0	0	0	0
Sub Total (SM) :	Voted:	4,50,00,000	0	0	4,50,00,000	3,81,79,377	17,09,859
	Charged:	0	0	0	0	0	0
Sub Total (Mjr) :	Voted:	8,50,00,000	0	0	8,50,00,000	7,32,72,891	53,31,681
	Charged:	0	0	0	0	0	0
MH 2216 HOUSING							
SM 03 RURAL HOUSING							
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SB 04 RAJIV AWAS YOJNA							
S00N							
State Plan							
	Voted:	3,15,00,000	0	0	3,15,00,000	2,04,00,000	35,25,000
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :	Voted:	3,15,00,000	0	0	3,15,00,000	2,04,00,000	35,25,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	3,15,00,000	0	0	3,15,00,000	2,04,00,000	35,25,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub) :	Voted:	3,15,00,000	0	0	3,15,00,000	2,04,00,000	35,25,000
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN							
FOR THE MONTH OF :08/2020 (N)							

Classification		O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2216 HOUSING							
SB 05 MAINTANANCE OF HOUSES UNDER RAJIV AWAS YOJNA							
S00N							
State Plan							
	Voted:	1,83,00,000	0	0	1,83,00,000	1,83,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :	Voted:	1,83,00,000	0	0	1,83,00,000	1,83,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	1,83,00,000	0	0	1,83,00,000	1,83,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub) :	Voted:	1,83,00,000	0	0	1,83,00,000	1,83,00,000	0
	Charged:	0	0	0	0	0	0
SB 06 PRADHAN MANTRI AWAS YOJNA (GRAMIN)							
C90N							
Share Central Plan							
	Voted:	2,73,00,000	0	0	2,73,00,000	2,73,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (F/NP) :	Voted:	2,73,00,000	0	0	2,73,00,000	2,73,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :	Voted:	2,73,00,000	0	0	2,73,00,000	2,73,00,000	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,99,00,000	0	0	3,99,00,000	3,99,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2216 HOUSING						
Sub Total (Min) Voted:	8,97,00,000	0	0	8,97,00,000	7,86,00,000	35,25,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	8,97,00,000	0	0	8,97,00,000	7,86,00,000	35,25,000
Charged:	0	0	0	0	0	0
SM 05 GENERAL POOL ACCOMMODATION						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						

SB 02 MAINTENANCE OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT
SOON

State Plan

Voted:	76,00,000	0	0	76,00,000	76,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	76,00,000	0	0	76,00,000	76,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	76,00,000	0	0	76,00,000	76,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	76,00,000	0	0	76,00,000	76,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	76,00,000	0	0	76,00,000	76,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	76,00,000	0	0	76,00,000	76,00,000	0
Charged:	0	0	0	0	0	0
SM 06 POLICE HOUSING						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						

SB 01 POLICE HOUSING
SOON

State Plan

Voted:	26,00,000	0	0	26,00,000	26,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	26,00,000	0	0	26,00,000	26,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2216 HOUSING						
Sub Total (Bdgt) Charged:	26,00,000	0	0	26,00,000	26,00,000	0
		0	0	0	0	0
Sub Total (Sub) Voted:	26,00,000	0	0	26,00,000	26,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	26,00,000	0	0	26,00,000	26,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	26,00,000	0	0	26,00,000	26,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	9,99,00,000	0	0	9,99,00,000	8,88,00,000	35,25,000
Charged:	0	0	0	0	0	0

MH 2217 URBAN DEVELOPMENT

SM 04 SLUM AREA IMPROVEMENT

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 10 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM)
C90N

Share Central Plan

Voted:	57,00,000	0	0	57,00,000	57,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP):Voted:	57,00,000	0	0	57,00,000	57,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	57,00,000	0	0	57,00,000	57,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	6,00,000	0	0	6,00,000	6,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP):Voted:	6,00,000	0	0	6,00,000	6,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	6,00,000	0	0	6,00,000	6,00,000	0
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DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2217 URBAN DEVELOPMENT

Charged:	0	0	0	0	0	0
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Sub Total (Sub) Voted:	63,00,000	0	0	63,00,000	63,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	63,00,000	0	0	63,00,000	63,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	63,00,000	0	0	63,00,000	63,00,000	0
Charged:	0	0	0	0	0	0

SM 80 GENERAL

MI 789SPECIAL COMPONENT PLAN SCHEDULED CASTES

SB 01 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)
C90N

Share Central Plan

Voted:	12,47,00,000	0	0	12,47,00,000	12,47,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP):Voted:	12,47,00,000	0	0	12,47,00,000	12,47,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	12,47,00,000	0	0	12,47,00,000	12,47,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	1,38,00,000	0	0	1,38,00,000	1,38,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP):Voted:	1,38,00,000	0	0	1,38,00,000	1,38,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,38,00,000	0	0	1,38,00,000	1,38,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	13,85,00,000	0	0	13,85,00,000	13,85,00,000	0
Charged:	0	0	0	0	0	0

SB 02 SMART CITY MISSION
C50N

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Available (+) / over spent (-)	Actual
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Classification	O	Total Grant S	R	T	balance amount at the beginning	Expenditure for the Month	Actual
Revenue Section							
MH 2217 URBAN DEVELOPMENT							
Share Central Plan							
Voted:	12,60,00,000	0	0	12,60,00,000	12,60,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	12,60,00,000	0	0	12,60,00,000	12,60,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt)	12,60,00,000	0	0	12,60,00,000	12,60,00,000	0	0
Charged:	0	0	0	0	0	0	0
S50N							
State Plan							
Voted:	12,60,00,000	0	0	12,60,00,000	12,60,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	12,60,00,000	0	0	12,60,00,000	12,60,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt)	12,60,00,000	0	0	12,60,00,000	12,60,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub)	25,20,00,000	0	0	25,20,00,000	25,20,00,000	0	0
Charged:	0	0	0	0	0	0	0
SB 03 SWACHH BHARAT MISSION C90N							
Share Central Plan							
Voted:	60,00,000	0	0	60,00,000	60,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	60,00,000	0	0	60,00,000	60,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt)	60,00,000	0	0	60,00,000	60,00,000	0	0
Charged:	0	0	0	0	0	0	0
S10N							
State Plan							
DRAFT Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :08/2020 (N)							

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Expenditure for the Month	Actual
Revenue Section							
MH 2217 URBAN DEVELOPMENT							
Voted:	7,00,000	0	0	7,00,000	7,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	7,00,000	0	0	7,00,000	7,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt)	7,00,000	0	0	7,00,000	7,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub)	67,00,000	0	0	67,00,000	67,00,000	0	0
Charged:	0	0	0	0	0	0	0
SB 04 PRADHAN MANTRI AWAS YOJANA (PMAY) C90N							
Share Central Plan							
Voted:	7,92,00,000	0	0	7,92,00,000	7,92,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	7,92,00,000	0	0	7,92,00,000	7,92,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt)	7,92,00,000	0	0	7,92,00,000	7,92,00,000	0	0
Charged:	0	0	0	0	0	0	0
S10N							

State Plan

Voted:	88,00,000	0	0	88,00,000	64,48,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	88,00,000	0	0	88,00,000	64,48,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	88,00,000	0	0	88,00,000	64,48,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,80,00,000	0	0	8,80,00,000	8,56,48,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	48,52,00,000	0	0	48,52,00,000	48,28,48,000	0
Charged:						

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2217 URBAN DEVELOPMENT						
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	48,52,00,000	0	0	48,52,00,000	48,28,48,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	49,15,00,000	0	0	49,15,00,000	48,91,48,000	0
Charged:	0	0	0	0	0	0
MH 2220 INFORMATION AND PUBLICITY						
SM 60 OTHERS						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 INFORMATION AND PUBLICITY						
S00N						

State Plan

Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

SM 01 WELFARE OF SCHEDULED CASTES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
SB 01 MACHINERY FOR IMPLEMENTATION OF PROTECTION OF CIVIL RIGHT ACT-1955 A00N						
Full Central Plan						
Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0

SB 02 DIRECTION AND ADMINISTRATION
S00N

State Plan

Voted:	12,00,00,000	0	0	12,00,00,000	11,55,88,325	21,16,244
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	12,00,00,000	0	0	12,00,00,000	11,55,88,325	21,16,244
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	12,00,00,000	0	0	12,00,00,000	11,55,88,325	21,16,244
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	12,00,00,000	0	0	12,00,00,000	11,55,88,325	21,16,244
Charged:	0	0	0	0	0	0

SB 05 HOUSING
S00N

State Plan

Voted:	14,62,00,000	0	0	14,62,00,000	13,87,90,000	30,00,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	14,62,00,000	0	0	14,62,00,000	13,87,90,000	30,00,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

Sub Total (Bdgt) Charged:	14,62,00,000	0	0	14,62,00,000	13,87,90,000	30,00,000
	0	0	0	0	0	0

Sub Total (Sub) Voted:	14,62,00,000	0	0	14,62,00,000	13,87,90,000	30,00,000
Charged:	0	0	0	0	0	0

SB 08 PRADHAN MANTRI ADARSH GRAM YOJNA
C00N

Full Central Plan

Voted:	9,51,98,000	0	0	9,51,98,000	9,51,98,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	9,51,98,000	0	0	9,51,98,000	9,51,98,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	9,51,98,000	0	0	9,51,98,000	9,51,98,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	9,51,98,000	0	0	9,51,98,000	9,51,98,000	0
Charged:	0	0	0	0	0	0

SB 10 MUKHYA MANTRI AADARSH GRAM YOJNA
S00N

State Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 11 FOLLOW-UP PROGRAMME
S00N

State Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
Voted:	1,00,00,000	0	0	1,00,00,000	95,92,400	1,90,800
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,00,00,000	0	0	1,00,00,000	95,92,400	1,90,800
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,00,00,000	0	0	1,00,00,000	95,92,400	1,90,800
Charged:	0	0	0	0	0	0
Sub Total (Sub)	1,00,00,000	0	0	1,00,00,000	95,92,400	1,90,800
Charged:	0	0	0	0	0	0
SB 12 COMPUTER APPLICATION PROGRAMME A00N						
Full Central Plan						
Voted:	1,06,00,000	0	0	1,06,00,000	98,19,211	4,26,946
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,06,00,000	0	0	1,06,00,000	98,19,211	4,26,946
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,06,00,000	0	0	1,06,00,000	98,19,211	4,26,946
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	1,95,00,000	0	0	1,95,00,000	1,95,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,95,00,000	0	0	1,95,00,000	1,95,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,95,00,000	0	0	1,95,00,000	1,95,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub)	3,01,00,000	0	0	3,01,00,000	2,93,19,211	4,26,946
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
SB 13 COMPENSATION TO VICTIMS OF ATROCITIES C50N						
Share Central Plan						
Voted:	1,50,00,000	0	0	1,50,00,000	1,09,49,800	27,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,50,00,000	0	0	1,50,00,000	1,09,49,800	27,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,50,00,000	0	0	1,50,00,000	1,09,49,800	27,00,000
Charged:	0	0	0	0	0	0
S50N						
State Plan						
Voted:	1,50,00,000	0	0	1,50,00,000	1,21,19,050	7,20,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,50,00,000	0	0	1,50,00,000	1,21,19,050	7,20,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,50,00,000	0	0	1,50,00,000	1,21,19,050	7,20,000
Charged:	0	0	0	0	0	0

Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	3,00,00,000	0	0	3,00,00,000	2,30,68,850	34,20,000
Charged:	0	0	0	0	0	0
SB 14 PROTECTION OF CIVIL RIGHT (PCR) ACT C50N						
Share Central Plan						
Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
S50N DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES							
State Plan							
Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,00,000	0	0	10,00,000	10,00,000	0	0
Charged:	0	0	0	0	0	0	0

SB 15 AWARD FOR INTER CASTE MARRIAGE C50N							
Share Central Plan							
Voted:	1,50,00,000	0	0	1,50,00,000	1,41,00,000	10,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,50,00,000	0	0	1,50,00,000	1,41,00,000	10,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,00,000	0	0	1,50,00,000	1,41,00,000	10,00,000	0
Charged:	0	0	0	0	0	0	0
S50N							
State Plan							
Voted:	1,50,00,000	0	0	1,50,00,000	1,46,00,000	3,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,50,00,000	0	0	1,50,00,000	1,46,00,000	3,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,00,000	0	0	1,50,00,000	1,46,00,000	3,00,000	0
Charged:	0	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,00,000	0	0	3,00,00,000	2,87,00,000	13,00,000	0
Charged:	0	0	0	0	0	0	0
DRAFT Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES							
Sub Total (Min) Voted:	48,24,99,000	0	0	48,24,99,000	46,12,57,786	1,04,53,990	0
Charged:	0	0	0	0	0	0	0
Sub Total (SM) Voted:	48,24,99,000	0	0	48,24,99,000	46,12,57,786	1,04,53,990	0
Charged:	0	0	0	0	0	0	0

Sub Total(Mjr):	Voted:	48,24,99,000	0	0	48,24,99,000	46,12,57,786	1,04,53,990
	Charged:	0	0	0	0	0	0
MH 2230 LABOUR AND EMPLOYMENT							
SM 03 TRAINING							
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SB 01 EXPENDITURE ON VOCATIONAL EDUCATION							
S00N							
State Plan							
	Voted:	65,00,000	0	0	65,00,000	-69,20,169	80,858
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	65,00,000	0	0	65,00,000	-69,20,169	80,858
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	65,00,000	0	0	65,00,000	-69,20,169	80,858
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	65,00,000	0	0	65,00,000	-69,20,169	80,858
	Charged:	0	0	0	0	0	0
SB 05 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM							
S00N							
State Plan							
	Voted:	15,37,00,000	0	0	15,37,00,000	15,37,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	15,37,00,000	0	0	15,37,00,000	15,37,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	15,37,00,000	0	0	15,37,00,000	15,37,00,000	0
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2230 LABOUR AND EMPLOYMENT						
Sub Total (Sub)	Voted:	15,37,00,000	0	0	15,37,00,000	15,37,00,000
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	16,02,00,000	0	0	16,02,00,000	14,67,79,831
	Charged:	0	0	0	0	0
Sub Total (SM)	Voted:	16,02,00,000	0	0	16,02,00,000	14,67,79,831
	Charged:	0	0	0	0	0
Sub Total (Mjr):	Voted:	16,02,00,000	0	0	16,02,00,000	14,67,79,831
	Charged:	0	0	0	0	0
MH 2235 SOCIAL SECURITY AND WELFARE						
SM 01 REHABILITATION						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 DISABLED REHABILITATION						
S00N						
State Plan						
	Voted:	9,50,00,000	0	0	9,50,00,000	2,87,92,215
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	9,50,00,000	0	0	9,50,00,000	2,87,92,215
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	9,50,00,000	0	0	9,50,00,000	2,87,92,215
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	9,50,00,000	0	0	9,50,00,000	2,87,92,215
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	9,50,00,000	0	0	9,50,00,000	2,87,92,215
	Charged:	0	0	0	0	0
Sub Total (SM)	Voted:	9,50,00,000	0	0	9,50,00,000	2,87,92,215
	Charged:	0	0	0	0	0
SM 02 SOCIAL WELFARE						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 INTEGRATED CHILD DEVELOPMENT SCHEME						

C90N
Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Voted:	64,74,00,000	0	0	64,74,00,000	52,90,28,757	2,29,31,184
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	64,74,00,000	0	0	64,74,00,000	52,90,28,757	2,29,31,184
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	64,74,00,000	0	0	64,74,00,000	52,90,28,757	2,29,31,184
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	5,79,00,000	0	0	5,79,00,000	5,20,32,413	13,58,356
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	5,79,00,000	0	0	5,79,00,000	5,20,32,413	13,58,356
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	5,79,00,000	0	0	5,79,00,000	5,20,32,413	13,58,356
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	7,19,00,000	0	0	7,19,00,000	6,41,35,282	25,19,845
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	7,19,00,000	0	0	7,19,00,000	6,41,35,282	25,19,845
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	7,19,00,000	0	0	7,19,00,000	6,41,35,282	25,19,845
Charged:	0	0	0	0	0	0
Sub Total (Sub)	77,72,00,000	0	0	77,72,00,000	64,51,96,452	2,68,09,385
Charged:	0	0	0	0	0	0

SB 04 MUKHYAMANTRI BAL UDHAR YOJNA
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Voted:	93,00,000	0	0	93,00,000	93,00,000	11,67,095
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	93,00,000	0	0	93,00,000	93,00,000	11,67,095
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	93,00,000	0	0	93,00,000	93,00,000	11,67,095
Charged:	0	0	0	0	0	0
Sub Total (Sub)	93,00,000	0	0	93,00,000	93,00,000	11,67,095
Charged:	0	0	0	0	0	0
SB 06 BETI HAI ANMOL S00N						
State Plan						
Voted:	3,78,00,000	0	0	3,78,00,000	3,78,00,000	6,82,000
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	3,78,00,000	0	0	3,78,00,000	3,78,00,000	6,82,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,78,00,000	0	0	3,78,00,000	3,78,00,000	6,82,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,78,00,000	0	0	3,78,00,000	3,78,00,000	6,82,000
Charged:	0	0	0	0	0	0
SB 07 MUKHYAMANTRI KANYA DAAN YOJNA S00N						
State Plan						
Voted:	1,10,00,000	0	0	1,10,00,000	62,83,000	1,42,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,10,00,000	0	0	1,10,00,000	62,83,000	1,42,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,10,00,000	0	0	1,10,00,000	62,83,000	1,42,000
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	1,10,00,000	0	0	1,10,00,000	62,83,000	1,42,000
Charged:	0	0	0	0	0	0

SB 08 AWARENESS CAMPAIGN
S00N

State Plan

Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0

SB 09 WIDOW REMARRIAGE
S00N

State Plan

Voted:	15,00,000	0	0	15,00,000	11,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	15,00,000	0	0	15,00,000	11,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,000	0	0	15,00,000	11,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,00,000	0	0	15,00,000	11,50,000	0
Charged:	0	0	0	0	0	0

SB 10 VISHESH MAHILA UTHAN YOJNA
S00N

State Plan

Voted:	8,00,000	0	0	8,00,000	8,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	8,00,000	0	0	8,00,000	8,00,000	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	8,00,000	0	0	8,00,000	8,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	8,00,000	0	0	8,00,000	8,00,000	0
	Charged:	0	0	0	0	0	0
SB 12 WOMEN COMMISSION S00N							
State Plan							
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
SB 13 MOTHER TEREISA YOJNA S00N							
State Plan							
	Voted:	74,00,000	0	0	74,00,000	57,04,341	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	74,00,000	0	0	74,00,000	57,04,341	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	74,00,000	0	0	74,00,000	57,04,341	0
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :08/2020 (N)							

Classification		O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2235 SOCIAL SECURITY AND WELFARE							
Sub Total (Sub)	Voted:	74,00,000	0	0	74,00,000	57,04,341	0
	Charged:	0	0	0	0	0	0
SB 20 INTEGRATED CHILD PROTECTION SCHEME C90N							
Share Central Plan							
	Voted:	4,76,00,000	0	0	4,76,00,000	3,80,80,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	4,76,00,000	0	0	4,76,00,000	3,80,80,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	4,76,00,000	0	0	4,76,00,000	3,80,80,000	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	48,00,000	0	0	48,00,000	38,40,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	48,00,000	0	0	48,00,000	38,40,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	48,00,000	0	0	48,00,000	38,40,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	5,24,00,000	0	0	5,24,00,000	4,19,20,000	0
	Charged:	0	0	0	0	0	0
SB 21 PRADHAN MANTRI MATRU VANDANA YOJNA C90N							
Share Central Plan							
	Voted:	3,40,00,000	0	0	3,40,00,000	3,40,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,40,00,000	0	0	3,40,00,000	3,40,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,40,00,000	0	0	3,40,00,000	3,40,00,000	0
Charged:	0	0	0	0	0	0

S10N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
State Plan						
Voted:	38,00,000	0	0	38,00,000	2,65,329	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	38,00,000	0	0	38,00,000	2,65,329	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	38,00,000	0	0	38,00,000	2,65,329	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,78,00,000	0	0	3,78,00,000	3,42,65,329	0
Charged:	0	0	0	0	0	0
SB 23 UPLIFTMENT OF HANDICAPPED COON						
Full Central Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	93,61,01,000	0	0	93,61,01,000	78,33,20,122	2,88,00,480
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	93,61,01,000	0	0	93,61,01,000	78,33,20,122	2,88,00,480
Charged:	0	0	0	0	0	0
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME SOON						

S10N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2235 SOCIAL SECURITY AND WELFARE						
Voted:	20,00,00,000	0	0	20,00,00,000	3,21,24,569	7,78,898
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	20,00,00,000	0	0	20,00,00,000	3,21,24,569	7,78,898
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,00,000	0	0	20,00,00,000	3,21,24,569	7,78,898
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,00,000	0	0	20,00,00,000	3,21,24,569	7,78,898
Charged:	0	0	0	0	0	0

SB 03 OLD AGE PENSION
S00N

State Plan

Voted:	40,00,00,000	0	0	40,00,00,000	4,42,71,582	9,30,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 40,00,00,000	0	0	40,00,00,000	4,42,71,582	9,30,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 40,00,00,000	0	0	40,00,00,000	4,42,71,582	9,30,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 40,00,00,000	0	0	40,00,00,000	4,42,71,582	9,30,000
	Charged: 0	0	0	0	0	0

SB 04 OLD AGE PENSION (IGNOP)
C00N

Full Central Plan

Voted:	12,00,00,000	0	0	12,00,00,000	4,93,09,512	1,55,075
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 12,00,00,000	0	0	12,00,00,000	4,93,09,512	1,55,075
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 12,00,00,000	0	0	12,00,00,000	4,93,09,512	1,55,075
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Sub):	Voted: 12,00,00,000	0	0	12,00,00,000	4,93,09,512	1,55,075
	Charged: 0	0	0	0	0	0

SB 05 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME
C00N

Full Central Plan

Voted:	3,00,00,000	0	0	3,00,00,000	1,28,09,107	60,355
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,00,00,000	0	0	3,00,00,000	1,28,09,107	60,355
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 3,00,00,000	0	0	3,00,00,000	1,28,09,107	60,355
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 3,00,00,000	0	0	3,00,00,000	1,28,09,107	60,355
	Charged: 0	0	0	0	0	0

SB 06 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME
C00N

Full Central Plan

Voted:	30,00,000	0	0	30,00,000	18,92,036	15,998
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 30,00,000	0	0	30,00,000	18,92,036	15,998
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 30,00,000	0	0	30,00,000	18,92,036	15,998
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 30,00,000	0	0	30,00,000	18,92,036	15,998
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 75,30,00,000	0	0	75,30,00,000	14,04,06,806	19,40,326
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 75,30,00,000	0	0	75,30,00,000	14,04,06,806	19,40,326
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 1,78,41,01,000	0	0	1,78,41,01,000	95,25,19,143	3,11,15,426
	Charged: 0	0	0	0	0	0

MH 2236 NUTRITION
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Total Grant	R	Available (+) / over spent (-) balance amount at the	Actual Expenditure for the
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Classification	O	S	T	beginning	Month
Revenue Section					
MH 2236 NUTRITION					
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES					
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
SB 01 SPECIAL NUTRITION PROGRAMME FOR SCHEDULED CASTE C90N					
Share Central Plan					
Voted:	17,91,00,000	0	0	17,91,00,000	7,08,22,000
Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted: 17,91,00,000	0	0	17,91,00,000	7,08,22,000
	Charged: 0	0	0	0	0
Sub Total (Bdgt)	Voted: 17,91,00,000	0	0	17,91,00,000	7,08,22,000
	Charged: 0	0	0	0	0
S10N					
State Plan					
Voted:	1,99,00,000	0	0	1,99,00,000	1,28,12,000
Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,99,00,000	0	0	1,99,00,000	1,28,12,000
	Charged: 0	0	0	0	0
Sub Total (Bdgt)	Voted: 1,99,00,000	0	0	1,99,00,000	1,28,12,000
	Charged: 0	0	0	0	0
Sub Total (Sub)	Voted: 19,90,00,000	0	0	19,90,00,000	8,36,34,000
	Charged: 0	0	0	0	0
Sub Total (Min)	Voted: 19,90,00,000	0	0	19,90,00,000	8,36,34,000
	Charged: 0	0	0	0	0
Sub Total (SM)	Voted: 19,90,00,000	0	0	19,90,00,000	8,36,34,000
	Charged: 0	0	0	0	0
Sub Total (Mjr):	Voted: 19,90,00,000	0	0	19,90,00,000	8,36,34,000
	Charged: 0	0	0	0	0
MH 2401 CROP HUSBANDRY					
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
DRAFT					
Report ID CDDR0120					

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
SB 01 VEGETABLE MULTIPLICATION FARMS						
S00N						
State Plan						
Voted:	30,00,000	0	0	30,00,000	30,00,000	3,22,944
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 30,00,000	0	0	30,00,000	30,00,000	3,22,944
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 30,00,000	0	0	30,00,000	30,00,000	3,22,944
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 30,00,000	0	0	30,00,000	30,00,000	3,22,944
	Charged: 0	0	0	0	0	0
SB 02 DISTRIBUTION OF SEEDS						
A00N						
Full Central Plan						
Voted:	75,00,000	0	0	75,00,000	75,00,000	9,66,809
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 75,00,000	0	0	75,00,000	75,00,000	9,66,809
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 75,00,000	0	0	75,00,000	75,00,000	9,66,809
	Charged: 0	0	0	0	0	0
S00N						

State Plan							
Voted:	1,75,00,000	0	0	1,75,00,000	1,67,78,223	21,41,658	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP):							
Voted:	1,75,00,000	0	0	1,75,00,000	1,67,78,223	21,41,658	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):							
Voted:	1,75,00,000	0	0	1,75,00,000	1,67,78,223	21,41,658	
Charged:	0	0	0	0	0	0	
Sub Total (Sub):							
Voted:	2,50,00,000	0	0	2,50,00,000	2,42,78,223	31,08,467	
Charged:	0	0	0	0	0	0	

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
SB 04 DISTRIBUTION OF FERTILIZERS S00N						
State Plan						
Voted:	80,00,000	0	0	80,00,000	76,78,175	15,02,650
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	80,00,000	0	0	80,00,000	76,78,175	15,02,650
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	80,00,000	0	0	80,00,000	76,78,175	15,02,650
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	80,00,000	0	0	80,00,000	76,78,175	15,02,650
Charged:	0	0	0	0	0	0

SB 05 SOIL SCIENCE AND CHEMISTRY
S00N

State Plan						
Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0

SB 06 PROMOTION OF ORGANIC FARMING
A00N

Full Central Plan						
Voted:	80,00,000	0	0	80,00,000	80,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	80,00,000	0	0	80,00,000	80,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
Sub Total (Bdgt) Charged:	80,00,000	0	0	80,00,000	80,00,000	0
	0	0	0	0	0	0
Sub Total (Sub) Voted:	80,00,000	0	0	80,00,000	80,00,000	0
Charged:	0	0	0	0	0	0
SB 07 PLANT PROTECTION A00N						
Full Central Plan						

Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	45,00,000	0	0	45,00,000	45,00,000	0
Charged:	0	0	0	0	0	0
SB 10 EXTENSION AND FARMERS TRAINING						
S00N						
State Plan						
Voted:	18,00,000	0	0	18,00,000	14,17,398	1,87,180
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	18,00,000	0	0	18,00,000	14,17,398	1,87,180
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section						
MH 2401 CROP HUSBANDRY						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	18,00,000	0	0	18,00,000	14,17,398	1,87,180
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	18,00,000	0	0	18,00,000	14,17,398	1,87,180
Charged:	0	0	0	0	0	0
SB 11 CROP INSURANCE SCHEME						
S00N						
State Plan						
Voted:	1,76,00,000	0	0	1,76,00,000	1,76,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,76,00,000	0	0	1,76,00,000	1,76,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,76,00,000	0	0	1,76,00,000	1,76,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,76,00,000	0	0	1,76,00,000	1,76,00,000	0
Charged:	0	0	0	0	0	0
SB 12 IMPLEMENTS AND MACHINERY						
A00N						
Full Central Plan						
Voted:	40,00,000	0	0	40,00,000	40,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	40,00,000	0	0	40,00,000	40,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,00,000	0	0	40,00,000	40,00,000	0
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2401 CROP HUSBANDRY							
S00N							
State Plan							
Voted:	25,00,000	0	0	25,00,000	25,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (F/NP):	25,00,000	0	0	25,00,000	25,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):	25,00,000	0	0	25,00,000	25,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Sub):	65,00,000	0	0	65,00,000	65,00,000	0	
Charged:	0	0	0	0	0	0	
SB 13 HORTICULTURE DEVELOPMENT							
A00N							
Full Central Plan							
Voted:	85,00,000	0	0	85,00,000	78,64,839	4,43,261	
Charged:	0	0	0	0	0	0	
Sub Total (F/NP):	85,00,000	0	0	85,00,000	78,64,839	4,43,261	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):	85,00,000	0	0	85,00,000	78,64,839	4,43,261	
Charged:	0	0	0	0	0	0	
S00N							
State Plan							
Voted:	50,00,000	0	0	50,00,000	43,44,655	3,29,515	
Charged:	0	0	0	0	0	0	
Sub Total (F/NP):	50,00,000	0	0	50,00,000	43,44,655	3,29,515	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):	50,00,000	0	0	50,00,000	43,44,655	3,29,515	
Charged:	0	0	0	0	0	0	
Sub Total (Sub):	1,35,00,000	0	0	1,35,00,000	1,22,09,494	7,72,776	
Charged:	0	0	0	0	0	0	
SB 14 APICULTURE SCHEME							
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Revenue Section							
MH 2401 CROP HUSBANDRY							
A00N							
Full Central Plan							
Voted:	2,00,000	0	0	2,00,000	1,88,532	0	
Charged:	0	0	0	0	0	0	
Sub Total (F/NP):	2,00,000	0	0	2,00,000	1,88,532	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):	2,00,000	0	0	2,00,000	1,88,532	0	
Charged:	0	0	0	0	0	0	
S00N							
State Plan							
Voted:	14,00,000	0	0	14,00,000	10,98,654	1,22,237	
Charged:	0	0	0	0	0	0	
Sub Total (F/NP):	14,00,000	0	0	14,00,000	10,98,654	1,22,237	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt):	14,00,000	0	0	14,00,000	10,98,654	1,22,237	
Charged:	0	0	0	0	0	0	

Sub Total(Sub) Voted:	16,00,000	0	0	16,00,000	12,87,186	1,22,237
Charged:	0	0	0	0	0	0
SB 15 DEVELOPMENT OF FLORICULTURE A00N						
Full Central Plan						
Voted:	6,00,000	0	0	6,00,000	4,01,634	40,066
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,00,000	0	0	6,00,000	4,01,634	40,066
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,00,000	0	0	6,00,000	4,01,634	40,066
Charged:	0	0	0	0	0	0
S00N						
State Plan						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section							

MH 2401 CROP HUSBANDRY							
Voted:	16,00,000	0	0	16,00,000	14,71,552	64,414	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) Voted:	16,00,000	0	0	16,00,000	14,71,552	64,414	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	16,00,000	0	0	16,00,000	14,71,552	64,414	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	22,00,000	0	0	22,00,000	18,73,186	1,04,480	
Charged:	0	0	0	0	0	0	

SB 16 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES
A00N

Full Central Plan						
Voted:	7,00,000	0	0	7,00,000	3,73,650	50,020
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,00,000	0	0	7,00,000	3,73,650	50,020
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,00,000	0	0	7,00,000	3,73,650	50,020
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	22,00,000	0	0	22,00,000	16,33,825	1,50,945
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	22,00,000	0	0	22,00,000	16,33,825	1,50,945
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	22,00,000	0	0	22,00,000	16,33,825	1,50,945
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	29,00,000	0	0	29,00,000	20,07,475	2,00,965
Charged:	0	0	0	0	0	0

SB 17 PROJECT FOR MUSHROOM CULTIVATION
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					

Revenue Section							

MH 2401 CROP HUSBANDRY							
A00N							
Full Central Plan							
Voted:	8,00,000	0	0	8,00,000	8,00,000	1,21,674	
Charged:	0	0	0	0	0	0	

Sub Total (P/NP) :Voted:	8,00,000	0	0	8,00,000	8,00,000	1,21,674
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,00,000	0	0	8,00,000	8,00,000	1,21,674
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	20,00,000	0	0	20,00,000	18,20,777	66,458
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	20,00,000	0	0	20,00,000	18,20,777	66,458
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	0	20,00,000	18,20,777	66,458
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	28,00,000	0	0	28,00,000	26,20,777	1,88,132
Charged:	0	0	0	0	0	0
SB 18 MARKETING AND QUALITY CONTROL						
S00N						
State Plan						
Voted:	3,46,00,000	0	0	3,46,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,46,00,000	0	0	3,46,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,46,00,000	0	0	3,46,00,000	0	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,46,00,000	0	0	3,46,00,000	0	0
Charged:	0	0	0	0	0	0
SB 19 FRUIT PROCESSING SCHEMES						
DRAFT						
Report ID CDDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+) over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2401 CROP HUSBANDRY						
S00N						
State Plan						
Voted:	32,00,000	0	0	32,00,000	25,37,687	1,82,315
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	32,00,000	0	0	32,00,000	25,37,687	1,82,315
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	32,00,000	0	0	32,00,000	25,37,687	1,82,315
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	32,00,000	0	0	32,00,000	25,37,687	1,82,315
Charged:	0	0	0	0	0	0
SB 22 NORMAL EXTENSION ACTIVITIES						
A00N						
Full Central Plan						
Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	1,23,00,000	0	0	1,23,00,000	1,23,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,23,00,000	0	0	1,23,00,000	1,23,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,23,00,000	0	0	1,23,00,000	1,23,00,000	0
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted: 1,53,00,000 0 0 1,53,00,000 1,53,00,000 0
 Charged: 0 0 0 0 0 0

SB 25 RASHTRIYA KRISHI VIKAS YOJNA (AGRICULTURE)
 DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2401 CROP HUSBANDRY						
C90N						
Share Central Plan						
Voted:	1,93,00,000	0	0	1,93,00,000	1,93,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,93,00,000	0	0	1,93,00,000	1,93,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,93,00,000	0	0	1,93,00,000	1,93,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	21,00,000	0	0	21,00,000	21,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	21,00,000	0	0	21,00,000	21,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	21,00,000	0	0	21,00,000	21,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0
Charged:	0	0	0	0	0	0

SB 26 RASHTRIYA KRISHI VIKAS YOJNA (HORTICULTURE)
 C90N

Share Central Plan

Voted: 91,00,000 0 0 91,00,000 91,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) Voted: 91,00,000 0 0 91,00,000 91,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 91,00,000 0 0 91,00,000 91,00,000 0
 Charged: 0 0 0 0 0 0

S10N

State Plan

DRAFT
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			
Revenue Section						
MH 2401 CROP HUSBANDRY						
Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,01,00,000	0	0	1,01,00,000	1,01,00,000	0
Charged:	0	0	0	0	0	0

SB 28 WEATHER BASED CROP INSURANCE SCHEME FOR APPLE AND MANGOES
 S25N

State Plan

Voted: 6,30,00,000 0 0 6,30,00,000 6,30,00,000 0

Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	6,30,00,000	0	0	6,30,00,000	6,30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,30,00,000	0	0	6,30,00,000	6,30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,30,00,000	0	0	6,30,00,000	6,30,00,000	0
Charged:	0	0	0	0	0	0

SB 33 NATIONAL MISSION ON EXTENSION AND TECHNOLOGY
C90N

Share Central Plan

Voted:	3,49,00,000	0	0	3,49,00,000	1,29,62,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,49,00,000	0	0	3,49,00,000	1,29,62,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,49,00,000	0	0	3,49,00,000	1,29,62,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2401 CROP HUSBANDRY

S10N

State Plan

Voted:	33,00,000	0	0	33,00,000	8,62,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	33,00,000	0	0	33,00,000	8,62,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	33,00,000	0	0	33,00,000	8,62,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,82,00,000	0	0	3,82,00,000	1,38,24,000	0
Charged:	0	0	0	0	0	0

SB 34 DEVELOPMENT OF GINGER
S00N

State Plan

Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,00,000	0	0	7,00,000	7,00,000	0
Charged:	0	0	0	0	0	0

SB 35 NATIONAL MISSION ON SUSTAINABLE AGRICULTURE
C90N

Share Central Plan

Voted:	1,89,00,000	0	0	1,89,00,000	1,89,00,000	70,46,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,89,00,000	0	0	1,89,00,000	1,89,00,000	70,46,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,89,00,000	0	0	1,89,00,000	1,89,00,000	70,46,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2401 CROP HUSBANDRY

S10N							
State Plan							
	Voted:	21,00,000	0	0	21,00,000	21,00,000	6,86,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	21,00,000	0	0	21,00,000	21,00,000	6,86,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	21,00,000	0	0	21,00,000	21,00,000	6,86,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,10,00,000	0	0	2,10,00,000	2,10,00,000	77,32,000
	Charged:	0	0	0	0	0	0

SB 36 NATIONAL FOOD SECURITY MISSION (NFSM)
C90N

Share Central Plan							
	Voted:	3,40,00,000	0	0	3,40,00,000	2,01,29,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	3,40,00,000	0	0	3,40,00,000	2,01,29,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,40,00,000	0	0	3,40,00,000	2,01,29,000	0
	Charged:	0	0	0	0	0	0

S10N							
State Plan							
	Voted:	38,00,000	0	0	38,00,000	22,59,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	38,00,000	0	0	38,00,000	22,59,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	38,00,000	0	0	38,00,000	22,59,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	3,78,00,000	0	0	3,78,00,000	2,23,88,000	0
	Charged:	0	0	0	0	0	0

SB 38 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						
MH 2401 CROP HUSBANDRY						
C90N						
Share Central Plan						
	Voted:	4,53,00,000	0	0	4,53,00,000	4,53,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	4,53,00,000	0	0	4,53,00,000	4,53,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	4,53,00,000	0	0	4,53,00,000	4,53,00,000
	Charged:	0	0	0	0	0
S00N						
State Plan						
	Voted:	20,00,000	0	0	20,00,000	20,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	20,00,000	0	0	20,00,000	20,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	20,00,000	0	0	20,00,000	20,00,000
	Charged:	0	0	0	0	0
S10N						
State Plan						
	Voted:	1,34,00,000	0	0	1,34,00,000	1,34,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,34,00,000	0	0	1,34,00,000	1,34,00,000
	Charged:	0	0	0	0	0

Sub Total(Bdgt) Voted:	1,34,00,000	0	0	1,34,00,000	1,34,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	6,07,00,000	0	0	6,07,00,000	6,07,00,000	0
Charged:	0	0	0	0	0	0

SB 41 LIFT IRRIGATION SCHEMES AND BOREWELLS
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
Voted:	2,72,00,000	0	0	2,72,00,000	2,35,47,545	15,13,333
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,72,00,000	0	0	2,72,00,000	2,35,47,545	15,13,333
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,72,00,000	0	0	2,72,00,000	2,35,47,545	15,13,333
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,72,00,000	0	0	2,72,00,000	2,35,47,545	15,13,333
Charged:	0	0	0	0	0	0

SB 42 WORLD BANK ASSISTED HP HORTICULTURE DEVELOPMENT PROJECT (EAP)
S00N

State Plan

Voted:	30,23,00,000	0	0	30,23,00,000	30,23,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	30,23,00,000	0	0	30,23,00,000	30,23,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	30,23,00,000	0	0	30,23,00,000	30,23,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	30,23,00,000	0	0	30,23,00,000	30,23,00,000	0
Charged:	0	0	0	0	0	0

SB 43 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)
C90N

Share Central Plan

Voted:	2,27,00,000	0	0	2,27,00,000	2,27,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,27,00,000	0	0	2,27,00,000	2,27,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,27,00,000	0	0	2,27,00,000	2,27,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
S00N						
State Plan						
Voted:	88,00,000	0	0	88,00,000	88,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	88,00,000	0	0	88,00,000	88,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	88,00,000	0	0	88,00,000	88,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						

Voted:	76,00,000	0	0	76,00,000	76,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	76,00,000	0	0	76,00,000	76,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	76,00,000	0	0	76,00,000	76,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,91,00,000	0	0	3,91,00,000	3,91,00,000	0
Charged:	0	0	0	0	0	0
SB 44 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY) EAP PHASE-II						
S00N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
SB 45 PRAKRITIK KHET KHUSHHAAL KISAN						
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN						
FOR THE MONTH OF :08/2020 (N)						

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
S00N						
State Plan						
Voted:	3,20,00,000	0	0	3,20,00,000	3,20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	3,20,00,000	0	0	3,20,00,000	3,20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,20,00,000	0	0	3,20,00,000	3,20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,20,00,000	0	0	3,20,00,000	3,20,00,000	0
Charged:	0	0	0	0	0	0
SB 46 MUKHYA MANTRI KHET SANRAKSHAN YOJNA						
S00N						
State Plan						
Voted:	8,82,00,000	0	0	8,82,00,000	7,09,29,112	58,89,319
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	8,82,00,000	0	0	8,82,00,000	7,09,29,112	58,89,319
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,82,00,000	0	0	8,82,00,000	7,09,29,112	58,89,319
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,82,00,000	0	0	8,82,00,000	7,09,29,112	58,89,319
Charged:	0	0	0	0	0	0
SB 47 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JEEVAN SURAKSHA YOJNA						
S00N						
State Plan						
Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Available (+) /
over spent (-)
Actual :

Classification	Total Grant		R	T	balance amount at the beginning	Expenditure for the Month	1
	O	S					
Revenue Section							
MH 2401 CROP HUSBANDRY							
Sub Total(Sub)	Voted:	10,00,000	0	0	10,00,000	10,00,000	0
	Charged:	0	0	0	0	0	0
SB 48 SUB MISSION ON SEEDS AND PLANTING MATERIAL C90N							
Share Central Plan							
	Voted:	76,00,000	0	0	76,00,000	76,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	76,00,000	0	0	76,00,000	76,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	76,00,000	0	0	76,00,000	76,00,000	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	8,00,000	0	0	8,00,000	8,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	8,00,000	0	0	8,00,000	8,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	8,00,000	0	0	8,00,000	8,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	84,00,000	0	0	84,00,000	84,00,000	0
	Charged:	0	0	0	0	0	0
SB 49 SUB MISSION ON AGRICULTURE MECHANIZATION C90N							
Share Central Plan							
	Voted:	3,73,00,000	0	0	3,73,00,000	3,73,00,000	3,73,00,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	3,73,00,000	0	0	3,73,00,000	3,73,00,000	3,73,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,73,00,000	0	0	3,73,00,000	3,73,00,000	3,73,00,000
	Charged:	0	0	0	0	0	0
S10N							
DRAFT							
Report ID CBR0120							

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month	1
	O	S					
Revenue Section							
MH 2401 CROP HUSBANDRY							
State Plan							
	Voted:	42,00,000	0	0	42,00,000	42,00,000	42,00,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	42,00,000	0	0	42,00,000	42,00,000	42,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	42,00,000	0	0	42,00,000	42,00,000	42,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	4,15,00,000	0	0	4,15,00,000	4,15,00,000	4,15,00,000
	Charged:	0	0	0	0	0	0
SB 50 PARMPRAGAT KRISHI VIKASH YOJNA C90N							
Share Central Plan							
	Voted:	95,00,000	0	0	95,00,000	95,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	95,00,000	0	0	95,00,000	95,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	95,00,000	0	0	95,00,000	95,00,000	0
	Charged:	0	0	0	0	0	0

S10N							
State Plan							
	Voted:	11,00,000	0	0	11,00,000	11,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	11,00,000	0	0	11,00,000	11,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	11,00,000	0	0	11,00,000	11,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,06,00,000	0	0	1,06,00,000	1,06,00,000	0
	Charged:	0	0	0	0	0	0

SB 51 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month	

Revenue Section							
MH 2401 CROP HUSBANDRY							
C90N							
Share Central Plan							
	Voted:	95,00,000	0	0	95,00,000	95,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	95,00,000	0	0	95,00,000	95,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	95,00,000	0	0	95,00,000	95,00,000	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	10,00,000	0	0	10,00,000	10,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	10,00,000	0	0	10,00,000	10,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	10,00,000	0	0	10,00,000	10,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,05,00,000	0	0	1,05,00,000	1,05,00,000	0
	Charged:	0	0	0	0	0	0

SB 52 NATIONAL BAMBOO MISSION
 C90N

Share Central Plan							
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
S10N							

State Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month	

Revenue Section							
MH 2401 CROP HUSBANDRY							
	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

SB 53 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)
S00N

State Plan

Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0

SB 54 NATIONAL BAMBOO MISSION (NBM)
C90N

Share Central Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2401 CROP HUSBANDRY						
S10N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	96,97,00,000	0	0	96,97,00,000	86,92,98,258	6,33,26,798
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	96,97,00,000	0	0	96,97,00,000	86,92,98,258	6,33,26,798
Charged:	0	0	0	0	0	0

MH 2402 SOIL AND WATER CONSERVATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION (LDS WORK AND IRRI)
S00N

State Plan

Voted:	50,00,000	0	0	50,00,000	47,55,009	1,10,613
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	47,55,009	1,10,613
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	47,55,009	1,10,613
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	47,55,009	1,10,613
Charged:	0	0	0	0	0	0

SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2402 SOIL AND WATER CONSERVATION						
Voted:	2,60,00,000	0	0	2,60,00,000	2,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	2,60,00,000	0	0	2,60,00,000	2,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	2,60,00,000	0	0	2,60,00,000	2,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	2,60,00,000	0	0	2,60,00,000	2,60,00,000	0
Charged:	0	0	0	0	0	0
SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION A00N						
Full Central Plan						
Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	99,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,50,00,000	0	0	1,50,00,000	1,50,00,000	99,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,50,00,000	0	0	1,50,00,000	1,50,00,000	99,000
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,50,00,000	0	0	1,50,00,000	1,50,00,000	99,000
Charged:	0	0	0	0	0	0
SB 05 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY) C90N						
Share Central Plan						
Voted:	2,27,00,000	0	0	2,27,00,000	2,24,81,226	19,86,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	2,27,00,000	0	0	2,27,00,000	2,24,81,226	19,86,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	2,27,00,000	0	0	2,27,00,000	2,24,81,226	19,86,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2402 SOIL AND WATER CONSERVATION						
S10N						
State Plan						
Voted:	25,00,000	0	0	25,00,000	25,00,000	4,22,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	25,00,000	0	0	25,00,000	25,00,000	4,22,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	25,00,000	0	0	25,00,000	25,00,000	4,22,000
Charged:	0	0	0	0	0	0
Sub Total (Sub):	2,52,00,000	0	0	2,52,00,000	2,49,81,226	24,08,000
Charged:	0	0	0	0	0	0
Sub Total (Min):	7,12,00,000	0	0	7,12,00,000	7,07,36,235	26,17,613
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	7,12,00,000	0	0	7,12,00,000	7,07,36,235	26,17,613
Charged:	0	0	0	0	0	0
MH 2403 ANIMAL HUSBANDRY						

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)
S00N

State Plan

Voted:	6,58,00,000	0	0	6,58,00,000	6,47,72,616	68,23,336
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 6,58,00,000	0	0	6,58,00,000	6,47,72,616	68,23,336
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 6,58,00,000	0	0	6,58,00,000	6,47,72,616	68,23,336
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 6,58,00,000	0	0	6,58,00,000	6,47,72,616	68,23,336
	Charged: 0	0	0	0	0	0

SB 03 CATTLE AND BUFFALO DEVELOPMENT
A00N

Full Central Plan
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2403 ANIMAL HUSBANDRY

Voted:	80,00,000	0	0	80,00,000	80,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 80,00,000	0	0	80,00,000	80,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 80,00,000	0	0	80,00,000	80,00,000	0
	Charged: 0	0	0	0	0	0
S00N						
State Plan						
Voted:	8,00,000	0	0	8,00,000	4,99,434	54,691
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 8,00,000	0	0	8,00,000	4,99,434	54,691
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 8,00,000	0	0	8,00,000	4,99,434	54,691
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 88,00,000	0	0	88,00,000	84,99,434	54,691
	Charged: 0	0	0	0	0	0

SB 04 ESTABLISHMENT OF SEMEN LABORATORIES
S00N

State Plan

Voted:	45,00,000	0	0	45,00,000	40,39,145	1,12,268
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 45,00,000	0	0	45,00,000	40,39,145	1,12,268
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 45,00,000	0	0	45,00,000	40,39,145	1,12,268
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 45,00,000	0	0	45,00,000	40,39,145	1,12,268
	Charged: 0	0	0	0	0	0

SB 05 CENTRAL AND DISTRICT POLITARY FARMS
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2403 ANIMAL HUSBANDRY

A00N

Full Central Plan

Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0

S00N

State Plan

Voted:	80,00,000	0	0	80,00,000	76,39,918	44,886
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	80,00,000	0	0	80,00,000	76,39,918	44,886
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	80,00,000	0	0	80,00,000	76,39,918	44,886
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,10,00,000	0	0	1,10,00,000	1,06,39,918	44,886
Charged:	0	0	0	0	0	0

SB 06 SHEEP BREEDING FARM CENTRES
S00N

State Plan

Voted:	49,94,000	0	0	49,94,000	49,75,779	1,11,489
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	49,94,000	0	0	49,94,000	49,75,779	1,11,489
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	49,94,000	0	0	49,94,000	49,75,779	1,11,489
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	49,94,000	0	0	49,94,000	49,75,779	1,11,489
Charged:	0	0	0	0	0	0

SB 09 RASHTRIYA KRISHI VIKAS YOJNA
DRAFT
Report ID CBDRO120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
C90N						
Share Central Plan						
Voted:	1,70,00,000	0	0	1,70,00,000	1,70,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,70,00,000	0	0	1,70,00,000	1,70,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,70,00,000	0	0	1,70,00,000	1,70,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	19,00,000	0	0	19,00,000	19,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	19,00,000	0	0	19,00,000	19,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	19,00,000	0	0	19,00,000	19,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,89,00,000	0	0	1,89,00,000	1,89,00,000	0
Charged:	0	0	0	0	0	0
SB 10 EXPENDITURE ON CATTLE REGISTRATION						
S00N						
State Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 11 ASSISTANCE OF STATES FOR CONTROL OF ANIMAL DISEASES (ASCAD)
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
C90N						
Share Central Plan						
Voted:	19,00,000	0	0	19,00,000	19,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	19,00,000	0	0	19,00,000	19,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	19,00,000	0	0	19,00,000	19,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	21,00,000	0	0	21,00,000	21,00,000	0
Charged:	0	0	0	0	0	0

SB 12 NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME
 C00N

Full Central Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 14 GRANT IN AID TO VETERINARY COUNCIL UNDER PROFESSIONAL EFFICIENCY DEVELOPMENT SCHEME
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
C50N						
Share Central Plan						
Voted:	5,50,000	0	0	5,50,000	5,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	5,50,000	0	0	5,50,000	5,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,50,000	0	0	5,50,000	5,50,000	0
Charged:	0	0	0	0	0	0
S50N						
State Plan						

Voted:	5,50,000	0	0	5,50,000	5,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 5,50,000	0	0	5,50,000	5,50,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 5,50,000	0	0	5,50,000	5,50,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 11,00,000	0	0	11,00,000	11,00,000	0
	Charged: 0	0	0	0	0	0

SB 16 PESTE DES PETITS RUMINANTS-CONTROL PROGRAMME
C90N

Share Central Plan

Voted:	5,14,000	0	0	5,14,000	5,14,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 5,14,000	0	0	5,14,000	5,14,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 5,14,000	0	0	5,14,000	5,14,000	0
	Charged: 0	0	0	0	0	0

S10N
State Plan
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2403 ANIMAL HUSBANDRY

Voted:	50,000	0	0	50,000	50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 50,000	0	0	50,000	50,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 50,000	0	0	50,000	50,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 5,64,000	0	0	5,64,000	5,64,000	0
	Charged: 0	0	0	0	0	0

SB 17 BRUCELLOSIS CONTROL PROGRAMME
C90N

Share Central Plan

Voted:	2,33,000	0	0	2,33,000	2,33,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,33,000	0	0	2,33,000	2,33,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,33,000	0	0	2,33,000	2,33,000	0
	Charged: 0	0	0	0	0	0

S10N
State Plan

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,34,000	0	0	2,34,000	2,34,000	0
	Charged: 0	0	0	0	0	0

SB 19 ANIMAL WELFARE BOARD
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Total Grant	R	Available(+) over spent(-) balance amount at the	Actual Expenditure for the
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Classification	O	S	T	beginning	Month
Revenue Section					
MH 2403 ANIMAL HUSBANDRY					
S00N					
State Plan					
Voted:	15,00,000	0	0	15,00,000	0
Charged:	0	0	0	0	0
Sub Total (P/NP) Voted:	15,00,000	0	0	15,00,000	0
Charged:	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,00,000	0	0	15,00,000	0
Charged:	0	0	0	0	0
Sub Total (Sub) Voted:	15,00,000	0	0	15,00,000	0
Charged:	0	0	0	0	0
SB 20 NATIONAL LIVESTOCK MISSION					
C50N					
Share Central Plan					
Voted:	1,000	0	0	1,000	0
Charged:	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	0
Charged:	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	0
Charged:	0	0	0	0	0
C90N					
Share Central Plan					
Voted:	2,00,000	0	0	2,00,000	0
Charged:	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,000	0	0	2,00,000	0
Charged:	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	0	2,00,000	0
Charged:	0	0	0	0	0
S05N					
State Plan					
DRAFT					
Report ID CBDR0120					

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,02,000	0	0	2,02,000	2,02,000	0
Charged:	0	0	0	0	0	0
SB 21 PROMOTION OF SHEEP AND GOAT REARING						
S00N						
State Plan						
Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0

SB 22 FOOT AND MOUTH DESEASE CONTROL PROGRAMME
C90N

Share Central Plan

Voted:	3,000	0	0	3,000	3,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	3,000	0	0	3,000	3,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	3,000	0	0	3,000	3,000	0
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
S10N						
State Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	4,000	0	0	4,000	4,000	0
Charged:	0	0	0	0	0	0

SB 23 UTTAM CHARA UTPADAN YOJNA
S00N

State Plan

Voted:	1,41,00,000	0	0	1,41,00,000	56,54,504	4,03,903
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,41,00,000	0	0	1,41,00,000	56,54,504	4,03,903
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,41,00,000	0	0	1,41,00,000	56,54,504	4,03,903
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,41,00,000	0	0	1,41,00,000	56,54,504	4,03,903
Charged:	0	0	0	0	0	0
Sub Total (Min):	13,63,00,000	0	0	13,63,00,000	12,56,87,396	75,50,573
Charged:	0	0	0	0	0	0
Sub Total (Mjr):	13,63,00,000	0	0	13,63,00,000	12,56,87,396	75,50,573
Charged:	0	0	0	0	0	0

MH 2404 DAIRY DEVELOPMENT

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 GRANT-IN-AID TO HP MILK FEDERATION
S00N

State Plan

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2404 DAIRY DEVELOPMENT						
Voted:	4,53,00,000	0	0	4,53,00,000	3,62,40,000	1,13,25,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	4,53,00,000	0	0	4,53,00,000	3,62,40,000	1,13,25,000
Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	4,53,00,000	0	0	4,53,00,000	3,62,40,000	1,13,25,000
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	4,53,00,000	0	0	4,53,00,000	3,62,40,000	1,13,25,000
	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted:	4,53,00,000	0	0	4,53,00,000	3,62,40,000	1,13,25,000
	Charged:	0	0	0	0	0	0
Sub Total(Mjr)	Voted:	4,53,00,000	0	0	4,53,00,000	3,62,40,000	1,13,25,000
	Charged:	0	0	0	0	0	0

MH 2405 FISHERIES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 DEVELOPMENT AND MAINTENANCE OF CARP FARMS
S00N

State Plan

Voted:	14,00,000	0	0	14,00,000	14,00,000	2,296
Charged:	0	0	0	0	0	0

Sub Total(P/NP)	Voted:	14,00,000	0	0	14,00,000	14,00,000	2,296
	Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	14,00,000	0	0	14,00,000	14,00,000	2,296
	Charged:	0	0	0	0	0	0

Sub Total(Sub)	Voted:	14,00,000	0	0	14,00,000	14,00,000	2,296
	Charged:	0	0	0	0	0	0

SB 03 RASHTRIYA KRISHI VIKAS YOJNA
C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2405 FISHERIES

Voted:	22,00,000	0	0	22,00,000	22,00,000	0
Charged:	0	0	0	0	0	0

Sub Total(P/NP)	Voted:	22,00,000	0	0	22,00,000	22,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	22,00,000	0	0	22,00,000	22,00,000	0
	Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0

Sub Total(P/NP)	Voted:	3,00,000	0	0	3,00,000	3,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	3,00,000	0	0	3,00,000	3,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total(Sub)	Voted:	25,00,000	0	0	25,00,000	25,00,000	0
	Charged:	0	0	0	0	0	0

SB 07 NEEL KRANTI AKIKRIT MATSYA PALAN PARVANDH AWAM VIKAS
C00N

Full Central Plan

Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0

Sub Total(P/NP)	Voted:	3,00,000	0	0	3,00,000	3,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted:	3,00,000	0	0	3,00,000	3,00,000	0
	Charged:	0	0	0	0	0	0

C53N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN

FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2405 FISHERIES						
Voted:	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
C90N						
Share Central Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	12,00,000	0	0	12,00,000	12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	12,00,000	0	0	12,00,000	12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	12,00,000	0	0	12,00,000	12,00,000	0
Charged:	0	0	0	0	0	0
S13N						
State Plan						
Voted:	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2405 FISHERIES						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0
S20N						
State Plan						
Voted:	14,000	0	0	14,000	14,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	14,000	0	0	14,000	14,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	14,000	0	0	14,000	14,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub)	1,35,14,000	0	0	1,35,14,000	1,35,14,000	0

Charged:	0	0	0	0	0	0
SB 08 FISHER MAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JYOTI BIMA YOJNA S50N						
State Plan						
Voted:	2,64,000	0	0	2,64,000	2,64,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	2,64,000	0	0	2,64,000	2,64,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	2,64,000	0	0	2,64,000	2,64,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	2,64,000	0	0	2,64,000	2,64,000	0
Charged:	0	0	0	0	0	0

SB 09 TROUT LIVE STOCK INSURANCE
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2405 FISHERIES						
S65N						
State Plan						
Voted:	1,22,000	0	0	1,22,000	1,22,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	1,22,000	0	0	1,22,000	1,22,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	1,22,000	0	0	1,22,000	1,22,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	1,22,000	0	0	1,22,000	1,22,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):						
Voted:	1,78,00,000	0	0	1,78,00,000	1,78,00,000	2,296
Charged:	0	0	0	0	0	0
Sub Total (Mjr):						
Voted:	1,78,00,000	0	0	1,78,00,000	1,78,00,000	2,296
Charged:	0	0	0	0	0	0

MH 2406 FORESTRY AND WILD LIFE

SM 01 FORESTRY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 07 INTENSIFICATION OF FOREST MANAGEMENT
C90N

Share Central Plan

Voted:	1,03,00,000	0	0	1,03,00,000	1,03,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	1,03,00,000	0	0	1,03,00,000	1,03,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	1,03,00,000	0	0	1,03,00,000	1,03,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Voted:	11,00,000	0	0	11,00,000	11,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	11,00,000	0	0	11,00,000	11,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	11,00,000	0	0	11,00,000	11,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	1,14,00,000	0	0	1,14,00,000	1,14,00,000	0
Charged:	0	0	0	0	0	0

SB 08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT(EAP)
S00N

State Plan

Voted:	12,34,00,000	0	0	12,34,00,000	12,34,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	12,34,00,000	0	0	12,34,00,000	12,34,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	12,34,00,000	0	0	12,34,00,000	12,34,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	12,34,00,000	0	0	12,34,00,000	12,34,00,000	0
Charged:	0	0	0	0	0	0

SB 09 NATIONAL AFFORESTATION PROGRAMME (NAP)
C90N

Share Central Plan

Voted:	1,14,00,000	0	0	1,14,00,000	1,14,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,14,00,000	0	0	1,14,00,000	1,14,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,14,00,000	0	0	1,14,00,000	1,14,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

S10N

State Plan

Voted:	12,00,000	0	0	12,00,000	12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	12,00,000	0	0	12,00,000	12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	12,00,000	0	0	12,00,000	12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
Charged:	0	0	0	0	0	0

SB 10 NATIONAL BAMBOO MISSION UNDER MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE
C90N

Share Central Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	2,00,000	0	0	2,00,000	2,00,000	0

Charged: 0 0 0 0 0 0 0

SB 11 STHAYI KRISHI PAR RASHTRIYA MISSION KAY ANTARGAT KRISHI VANIKI MISSION
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
C90N						
Share Central Plan						
Voted:	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	10,00,000	0	0	10,00,000	10,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	2,10,000	0	0	2,10,000	2,10,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	2,10,000	0	0	2,10,000	2,10,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	2,10,000	0	0	2,10,000	2,10,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub)	12,10,000	0	0	12,10,000	12,10,000	0
Charged:	0	0	0	0	0	0
SB 12 IMPROVEMENT OF TREE COVER						
S00N						
State Plan						
Voted:	4,00,00,000	0	0	4,00,00,000	3,67,35,389	80,36,104
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	4,00,00,000	0	0	4,00,00,000	3,67,35,389	80,36,104
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	4,00,00,000	0	0	4,00,00,000	3,67,35,389	80,36,104
Charged:	0	0	0	0	0	0
Sub Total (Sub)	4,00,00,000	0	0	4,00,00,000	3,67,35,389	80,36,104
Charged:	0	0	0	0	0	0

SB 14 MAINTENANCE OF OLD PLANTATION
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
S00N						
State Plan						
Voted:	1,54,90,000	0	0	1,54,90,000	1,54,90,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,54,90,000	0	0	1,54,90,000	1,54,90,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,54,90,000	0	0	1,54,90,000	1,54,90,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub)	1,54,90,000	0	0	1,54,90,000	1,54,90,000	0
Charged:	0	0	0	0	0	0
SB 16 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT						
S00N						
State Plan						
Voted:	10,08,00,000	0	0	10,08,00,000	10,08,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	10,08,00,000	0	0	10,08,00,000	10,08,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,08,00,000	0	0	10,08,00,000	10,08,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	10,08,00,000	0	0	10,08,00,000	10,08,00,000	0
Charged:	0	0	0	0	0	0

SB 17 INTEGRATED PROJECT FOR SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE
S00N

State Plan

Voted:	12,60,00,000	0	0	12,60,00,000	12,37,08,586	11,28,838
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	12,60,00,000	0	0	12,60,00,000	12,37,08,586	11,28,838
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,60,00,000	0	0	12,60,00,000	12,37,08,586	11,28,838
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						
Sub Total (Sub) Voted:	12,60,00,000	0	0	12,60,00,000	12,37,08,586	11,28,838
Charged:	0	0	0	0	0	0

SB 18 RAISING OF NURSERIES
S00N

State Plan

Voted:	3,75,00,000	0	0	3,75,00,000	3,36,90,279	40,70,783
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,75,00,000	0	0	3,75,00,000	3,36,90,279	40,70,783
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,75,00,000	0	0	3,75,00,000	3,36,90,279	40,70,783
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,75,00,000	0	0	3,75,00,000	3,36,90,279	40,70,783
Charged:	0	0	0	0	0	0

SB 19 FOREST FIRE MANAGMENT SCHEME
S00N

State Plan

Voted:	38,00,000	0	0	38,00,000	32,21,215	7,40,875
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	38,00,000	0	0	38,00,000	32,21,215	7,40,875
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	38,00,000	0	0	38,00,000	32,21,215	7,40,875
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	38,00,000	0	0	38,00,000	32,21,215	7,40,875
Charged:	0	0	0	0	0	0

SB 20 CONSOLIDATION AND DEMARCATION OF FOREST
S00N

State Plan

Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	50,00,000	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2406 FORESTRY AND WILD LIFE						

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	50,00,000	0	0	50,00,000	50,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	50,00,000	0	0	50,00,000	50,00,000	0
	Charged:	0	0	0	0	0	0
SB 21 WORKING PLAN ORGANISATION S00N							
State Plan							
	Voted:	25,00,000	0	0	25,00,000	25,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	25,00,000	0	0	25,00,000	25,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	25,00,000	0	0	25,00,000	25,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	25,00,000	0	0	25,00,000	25,00,000	0
	Charged:	0	0	0	0	0	0
SB 22 EXPERIMENTAL SILVICULTURE FELLING S00N							
State Plan							
	Voted:	2,52,00,000	0	0	2,52,00,000	2,36,33,750	11,93,750
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,52,00,000	0	0	2,52,00,000	2,36,33,750	11,93,750
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,52,00,000	0	0	2,52,00,000	2,36,33,750	11,93,750
	Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :08/2020 (N)							

Classification		O	S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section							
MH 2406 FORESTRY AND WILD LIFE							
Sub Total (Sub)	Voted:	2,52,00,000	0	0	2,52,00,000	2,36,33,750	11,93,750
	Charged:	0	0	0	0	0	0
SB 23 SUBSIDIARY SILVICULTURE OPERATION S00N							
State Plan							
	Voted:	76,00,000	0	0	76,00,000	76,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	76,00,000	0	0	76,00,000	76,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	76,00,000	0	0	76,00,000	76,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	76,00,000	0	0	76,00,000	76,00,000	0
	Charged:	0	0	0	0	0	0
SB 24 EK BUTTA BETI KE NAAM S00N							
State Plan							
	Voted:	1,51,00,000	0	0	1,51,00,000	1,51,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,51,00,000	0	0	1,51,00,000	1,51,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,51,00,000	0	0	1,51,00,000	1,51,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,51,00,000	0	0	1,51,00,000	1,51,00,000	0
	Charged:	0	0	0	0	0	0

SB 25 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST AND INVESTMENT SUBSIDY FOR NEEDLE BASED INDUSTRIES
S00N

State Plan

Voted:	63,00,000	0	0	63,00,000	63,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	63,00,000	0	0	63,00,000	63,00,000	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2406 FORESTRY AND WILD LIFE

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	63,00,000	0	0	63,00,000	63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	63,00,000	0	0	63,00,000	63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	53,41,00,000	0	0	53,41,00,000	52,25,89,219	1,51,70,350
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	53,41,00,000	0	0	53,41,00,000	52,25,89,219	1,51,70,350
Charged:	0	0	0	0	0	0

SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES
S00N

State Plan

Voted:	1,25,00,000	0	0	1,25,00,000	1,25,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,25,00,000	0	0	1,25,00,000	1,25,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,25,00,000	0	0	1,25,00,000	1,25,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,25,00,000	0	0	1,25,00,000	1,25,00,000	0
Charged:	0	0	0	0	0	0

SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY
S00N

State Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2406 FORESTRY AND WILD LIFE

Voted:	2,35,00,000	0	0	2,35,00,000	2,35,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	2,35,00,000	0	0	2,35,00,000	2,35,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	2,35,00,000	0	0	2,35,00,000	2,35,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	2,35,00,000	0	0	2,35,00,000	2,35,00,000	0
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Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,60,00,000	0	0	3,60,00,000	3,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	3,60,00,000	0	0	3,60,00,000	3,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	57,01,00,000	0	0	57,01,00,000	55,85,89,219	1,51,70,350
Charged:	0	0	0	0	0	0

MH 2407 PLANTATIONS

SM 01 TEA

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH
S00N

State Plan

Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2407 PLANTATIONS

Sub Total (Min) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr): Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0

MH 2408 FOOD STORAGE AND WAREHOUSING

SM 01 FOOD

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 NATIONAL FOOD SECURITY ACT
C75N

Share Central Plan

Voted:	9,28,00,000	0	0	9,28,00,000	9,28,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	9,28,00,000	0	0	9,28,00,000	9,28,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	9,28,00,000	0	0	9,28,00,000	9,28,00,000	0
Charged:	0	0	0	0	0	0

S25N

State Plan

Voted:	3,65,00,000	0	0	3,65,00,000	3,65,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,65,00,000	0	0	3,65,00,000	3,65,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,65,00,000	0	0	3,65,00,000	3,65,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,93,00,000	0	0	12,93,00,000	12,93,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	12,93,00,000	0	0	12,93,00,000	12,93,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Available (+) / over spent (-)	Actual
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Classification	Total Grant				balance amount at the beginning	Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2408 FOOD STORAGE AND WAREHOUSING						
Sub Total (SM)	Voted: 12,93,00,000	0	0	12,93,00,000	12,93,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr)	Voted: 12,93,00,000	0	0	12,93,00,000	12,93,00,000	0
	Charged: 0	0	0	0	0	0
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION						
SM 01 CROP HUSBANDRY						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 RESEARCH AND EDUCATION (CSKV PALAMPUR)						
S00N						
State Plan						
	Voted: 27,71,00,000	0	0	27,71,00,000	13,85,50,000	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 27,71,00,000	0	0	27,71,00,000	13,85,50,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 27,71,00,000	0	0	27,71,00,000	13,85,50,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 27,71,00,000	0	0	27,71,00,000	13,85,50,000	0
	Charged: 0	0	0	0	0	0
SB 02 GRANT IN AID TO Y.S. PARMAR HORT. AND FORESTRY UNIVERSITY						
S00N						
State Plan						
	Voted: 25,19,00,000	0	0	25,19,00,000	12,59,50,000	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 25,19,00,000	0	0	25,19,00,000	12,59,50,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 25,19,00,000	0	0	25,19,00,000	12,59,50,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 25,19,00,000	0	0	25,19,00,000	12,59,50,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 52,90,00,000	0	0	52,90,00,000	26,45,00,000	0
	Charged: 0	0	0	0	0	0
DRAFT						
Report ID CBR0120						
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN						
FOR THE MONTH OF :08/2020 (N)						

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION						
	Charged: 0	0	0	0	0	0
Sub Total (SM)	Voted: 52,90,00,000	0	0	52,90,00,000	26,45,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr)	Voted: 52,90,00,000	0	0	52,90,00,000	26,45,00,000	0
	Charged: 0	0	0	0	0	0
MH 2425 CO-OPERATION						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 SUBSIDY						
C00N						
Full Central Plan						
	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0

SB 05 ENROLLMENT SUBSIDY TO NEW SC MEMBERS
A00N

Full Central Plan

Voted:	6,00,000	0	0	6,00,000	6,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 6,00,000	0	0	6,00,000	6,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 6,00,000	0	0	6,00,000	6,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 6,00,000	0	0	6,00,000	6,00,000	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2425 CO-OPERATION

SB 06 WORKING CAPITAL SUBSIDY TO ALL KINDS OF SCHEDULED CASTE COOPERATIVES
A00N

Full Central Plan

Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 30,00,000	0	0	30,00,000	30,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 30,00,000	0	0	30,00,000	30,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 30,00,000	0	0	30,00,000	30,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 37,00,000	0	0	37,00,000	37,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 37,00,000	0	0	37,00,000	37,00,000	0
	Charged: 0	0	0	0	0	0

MH 2435 OTHER AGRICULTURAL PROGRAMMES

SM 01 MARKETING AND QUALITY CONTROL

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS
S00N

State Plan

Voted:	2,72,00,000	0	0	2,72,00,000	2,72,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,72,00,000	0	0	2,72,00,000	2,72,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,72,00,000	0	0	2,72,00,000	2,72,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,72,00,000	0	0	2,72,00,000	2,72,00,000	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2435 OTHER AGRICULTURAL PROGRAMMES

Sub Total (Min):	Voted: 2,72,00,000	0	0	2,72,00,000	2,72,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 2,72,00,000	0	0	2,72,00,000	2,72,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 2,72,00,000	0	0	2,72,00,000	2,72,00,000	0
	Charged: 0	0	0	0	0	0

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 NRSE/IREP
S00N

State Plan

Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

SM 06 SELF EMPLOYMENT PROGRAMMES
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 NATIONAL RURAL LIVELIHOOD MISSION (NRLM)
C90N

Share Central Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

Voted:	6,80,00,000	0	0	6,80,00,000	2,56,98,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	6,80,00,000	0	0	6,80,00,000	2,56,98,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,80,00,000	0	0	6,80,00,000	2,56,98,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	76,00,000	0	0	76,00,000	28,99,778	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	76,00,000	0	0	76,00,000	28,99,778	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	76,00,000	0	0	76,00,000	28,99,778	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,56,00,000	0	0	7,56,00,000	2,85,97,778	0
Charged:	0	0	0	0	0	0

SB 04 DISTT. RURAL DEVELOPMENT AGENCY ADMINISTRATION
C90N

Share Central Plan

Voted:	1,52,00,000	0	0	1,52,00,000	1,52,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,52,00,000	0	0	1,52,00,000	1,52,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,52,00,000	0	0	1,52,00,000	1,52,00,000	0
Charged:	0	0	0	0	0	0
S10N						

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
	Voted:	24,00,000	0	0	24,00,000	24,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	24,00,000	0	0	24,00,000	24,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	24,00,000	0	0	24,00,000	24,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	1,76,00,000	0	0	1,76,00,000	1,76,00,000
	Charged:	0	0	0	0	0
SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY) C90N						
Share Central Plan						
	Voted:	5,67,00,000	0	0	5,67,00,000	5,67,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	5,67,00,000	0	0	5,67,00,000	5,67,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,67,00,000	0	0	5,67,00,000	5,67,00,000
	Charged:	0	0	0	0	0
S10N						
State Plan						
	Voted:	63,00,000	0	0	63,00,000	63,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	63,00,000	0	0	63,00,000	63,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	63,00,000	0	0	63,00,000	63,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	6,30,00,000	0	0	6,30,00,000	6,30,00,000
	Charged:	0	0	0	0	0
SB 07 DEENDYAL UPADHYAY GRAMIN KAUSHAL YOJNA DRAFT Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :08/2020 (N)						
Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
C90N						
Share Central Plan						
	Voted:	17,42,00,000	0	0	17,42,00,000	17,42,00,000
	Charged:	0	0	0	0	7,49,33,100
Sub Total (P/NP)	Voted:	17,42,00,000	0	0	17,42,00,000	17,42,00,000
	Charged:	0	0	0	0	7,49,33,100
Sub Total (Bdgt)	Voted:	17,42,00,000	0	0	17,42,00,000	17,42,00,000
	Charged:	0	0	0	0	7,49,33,100
S10N						
State Plan						
	Voted:	1,93,00,000	0	0	1,93,00,000	1,93,00,000
	Charged:	0	0	0	0	21,25,900
Sub Total (P/NP)	Voted:	1,93,00,000	0	0	1,93,00,000	1,93,00,000
	Charged:	0	0	0	0	21,25,900
Sub Total (Bdgt)	Voted:	1,93,00,000	0	0	1,93,00,000	1,93,00,000
	Charged:	0	0	0	0	21,25,900
Sub Total (Sub)	Voted:	19,35,00,000	0	0	19,35,00,000	19,35,00,000
	Charged:	0	0	0	0	7,70,59,000

SB 08 NATIONAL RURBAN MISSION
C90N

Share Central Plan

Voted:	6,12,00,000	0	0	6,12,00,000	6,12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 6,12,00,000	0	0	6,12,00,000	6,12,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 6,12,00,000	0	0	6,12,00,000	6,12,00,000	0
	Charged: 0	0	0	0	0	0

S10N

State Plan
DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

Voted:	1,01,00,000	0	0	1,01,00,000	1,01,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,01,00,000	0	0	1,01,00,000	1,01,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,01,00,000	0	0	1,01,00,000	1,01,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 7,13,00,000	0	0	7,13,00,000	7,13,00,000	0
	Charged: 0	0	0	0	0	0

SB 09 NATIONAL BAMBOO MISSION (NBM)
C90N

Share Central Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0

S10N

State Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,00,000	0	0	1,00,000	1,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,00,000	0	0	2,00,000	2,00,000	0
	Charged: 0	0	0	0	0	0

Sub Total (Min)
DRAFT
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

Charged:	0	0	0	0	0	0
Sub Total (SM):	Voted: 42,12,00,000	0	0	42,12,00,000	37,41,97,778	7,70,59,000
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 43,12,00,000	0	0	43,12,00,000	38,41,97,778	7,70,59,000

Charged:	0	0	0	0	0	0
MH 2505 RURAL EMPLOYMENT						
SM 01 NATIONAL PROGRAMMES						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 02 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME C90N						
Share Central Plan						
Voted:	68,01,00,000	0	0	68,01,00,000	68,01,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 68,01,00,000	0	0	68,01,00,000	68,01,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 68,01,00,000	0	0	68,01,00,000	68,01,00,000	0
	Charged: 0	0	0	0	0	0
S10N						
State Plan						
Voted:	22,67,00,000	0	0	22,67,00,000	14,84,45,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 22,67,00,000	0	0	22,67,00,000	14,84,45,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 22,67,00,000	0	0	22,67,00,000	14,84,45,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 90,68,00,000	0	0	90,68,00,000	82,85,45,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 90,68,00,000	0	0	90,68,00,000	82,85,45,000	0
	Charged: 0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2505 RURAL EMPLOYMENT						
Sub Total (SM)	Voted: 90,68,00,000	0	0	90,68,00,000	82,85,45,000	0
	Charged: 0	0	0	0	0	0
SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MNREGA) S00N						
State Plan						
Voted:	11,34,00,000	0	0	11,34,00,000	11,34,00,000	3,96,90,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 11,34,00,000	0	0	11,34,00,000	11,34,00,000	3,96,90,000
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 11,34,00,000	0	0	11,34,00,000	11,34,00,000	3,96,90,000
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 11,34,00,000	0	0	11,34,00,000	11,34,00,000	3,96,90,000
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 11,34,00,000	0	0	11,34,00,000	11,34,00,000	3,96,90,000
	Charged: 0	0	0	0	0	0
Sub Total (SM)	Voted: 11,34,00,000	0	0	11,34,00,000	11,34,00,000	3,96,90,000
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 1,02,02,00,000	0	0	1,02,02,00,000	94,19,45,000	3,96,90,000
	Charged: 0	0	0	0	0	0
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 07 MAINTENANCE OF OFFICE BUILDINGS/GRAM SEWAK HUTS S00N						
State Plan						
Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) : Voted: 2,52,00,000 0 0 2,52,00,000 2,52,00,000 0
 Charged: 0 0 0 0 0 0

DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
Sub Total (Bdgt) Charged:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
Charged:	0	0	0	0	0	0
SB 08 STATE REWARD SCHEME S00N						
State Plan						
Voted:	77,00,000	0	0	77,00,000	77,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	77,00,000	0	0	77,00,000	77,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	77,00,000	0	0	77,00,000	77,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	77,00,000	0	0	77,00,000	77,00,000	0
Charged:	0	0	0	0	0	0

SB 09 MAHILA PROTSAHAN YOJNA
S00N

State Plan

Voted: 50,00,000 0 0 50,00,000 50,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 50,00,000 0 0 50,00,000 50,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 50,00,000 0 0 50,00,000 50,00,000 0
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 50,00,000 0 0 50,00,000 50,00,000 0
 Charged: 0 0 0 0 0 0

SB 10 UPGRADATION OF PANCHAYTI RAJ DEPARTMENT/ PRI'S
S00N

State Plan

DRAFT
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) : Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0
Charged:	0	0	0	0	0	0
SB 12 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA) C90N						
Share Central Plan						
Voted:	4,86,00,000	0	0	4,86,00,000	86,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	4,86,00,000	0	0	4,86,00,000	86,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	4,86,00,000	0	0	4,86,00,000	86,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	54,00,000	0	0	54,00,000	9,55,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	54,00,000	0	0	54,00,000	9,55,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	54,00,000	0	0	54,00,000	9,55,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	5,40,00,000	0	0	5,40,00,000	95,55,000	0
Charged:	0	0	0	0	0	0

SB 13 SWACHH BHARAT MISSION (GRAMIN)
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
C90N						
Share Central Plan						
Voted:	57,43,00,000	0	0	57,43,00,000	57,43,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	57,43,00,000	0	0	57,43,00,000	57,43,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	57,43,00,000	0	0	57,43,00,000	57,43,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	9,46,00,000	0	0	9,46,00,000	9,46,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	9,46,00,000	0	0	9,46,00,000	9,46,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	9,46,00,000	0	0	9,46,00,000	9,46,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	66,89,00,000	0	0	66,89,00,000	66,89,00,000	0
Charged:	0	0	0	0	0	0

SB 16 NATIONAL BAMBOO MISSION (NBM)
C90N

Share Central Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES						

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	79,10,00,000	0	0	79,10,00,000	74,65,55,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	79,10,00,000	0	0	79,10,00,000	74,65,55,000	0
Charged:	0	0	0	0	0	0
MH 2851 VILLAGE AND SMALL INDUSTRIES						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 06 DEVELOPMENT OF HANDLOOM WEAVERS						
A00N						
Full Central Plan						
Voted:	45,00,000	0	0	45,00,000	45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	45,00,000	0	0	45,00,000	45,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	45,00,000	0	0	45,00,000	45,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	75,00,000	0	0	75,00,000	75,00,000	0
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDRO120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						

MH 2851 VILLAGE AND SMALL INDUSTRIES						
Sub Total (P/NP) :Voted:	75,00,000	0	0	75,00,000	75,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	75,00,000	0	0	75,00,000	75,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	0
Charged:	0	0	0	0	0	0
SB 10 DEVELOPMENT OF SERICULTURE						
A00N						
Full Central Plan						
Voted:	55,00,000	0	0	55,00,000	55,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	55,00,000	0	0	55,00,000	55,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	55,00,000	0	0	55,00,000	55,00,000	0
Charged:	0	0	0	0	0	0
C90N						
Share Central Plan						
Voted:	23,00,000	0	0	23,00,000	23,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	23,00,000	0	0	23,00,000	23,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	23,00,000	0	0	23,00,000	23,00,000	0
Charged:	0	0	0	0	0	0

S00N
State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
Voted:	2,18,00,000	0	0	2,18,00,000	1,61,61,288	11,44,983
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	2,18,00,000	0	0	2,18,00,000	1,61,61,288	11,44,983
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	2,18,00,000	0	0	2,18,00,000	1,61,61,288	11,44,983
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	3,00,000	0	0	3,00,000	3,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub)	2,99,00,000	0	0	2,99,00,000	2,42,61,288	11,44,983
Charged:	0	0	0	0	0	0
SB 15 INSTANT HANDLOOM SCHEME						
S00N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub)	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

SB 19 RURAL ENGINEERING BASED INDUSTRIES CENTRE
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
A00N						
Full Central Plan						
Voted:	40,00,000	0	0	40,00,000	40,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	40,00,000	0	0	40,00,000	40,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	40,00,000	0	0	40,00,000	40,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	40,00,000	0	0	40,00,000	40,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	40,00,000	0	0	40,00,000	40,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	40,00,000	0	0	40,00,000	40,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	80,00,000	0	0	80,00,000	80,00,000	0
Charged:	0	0	0	0	0	0

SB 20 SUBSIDY TO SMALL SCALE INDUSTRY UNITS
S00N

State Plan

Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0

SB 25 NATIONAL HANDLOOM DEVELOPMENT
DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
S20N						
State Plan						
Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
SB 27 HIMSWAN S00N						
State Plan						
Voted:	2,00,00,000	0	0	2,00,00,000	1,33,71,713	17,20,152
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,00,000	0	0	2,00,00,000	1,33,71,713	17,20,152
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	1,33,71,713	17,20,152
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	1,33,71,713	17,20,152
Charged:	0	0	0	0	0	0
SB 28 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY S00N						
State Plan						
Voted:	6,42,00,000	0	0	6,42,00,000	6,42,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	6,42,00,000	0	0	6,42,00,000	6,42,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,42,00,000	0	0	6,42,00,000	6,42,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						

Sub Total (Sub) Voted:	6,42,00,000	0	0	6,42,00,000	6,42,00,000	0
Charged:	0	0	0	0	0	0
SB 29 STATE CATALYTIC DEVELOPMENT PROGRAMME S00N						
State Plan						
Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
SB 30 STATE MISSION FOR FOOD PROCESSING INDUSTRY S00N						
State Plan						
Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
Charged:	0	0	0	0	0	0
SB 32 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA S00N						
State Plan						
Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
DRAFT Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :08/2020 (N)						

Classification	O	S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 2851 VILLAGE AND SMALL INDUSTRIES						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
SB 33 NATIONAL BAMBOO MISSION (NBM) C90N						
Share Central Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	1,00,000	0	0	1,00,000	1,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	2,00,000	0	0	2,00,000	2,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min):	Voted:	16,92,00,000	0	0	16,92,00,000	15,69,33,001	28,65,135
DRAFT Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	
	O	S	R	T			
Revenue Section							
MH 2851 VILLAGE AND SMALL INDUSTRIES							
	Charged:	0	0	0	0	0	
Sub Total (Mjr):	Voted:	16,92,00,000	0	0	16,92,00,000	15,69,33,001	28,65,135
	Charged:	0	0	0	0	0	0
MH 3054 ROADS AND BRIDGES							
SM 04 DISTRICT AND OTHER ROADS							
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SB 01 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS S00N							
State Plan							
	Voted:	15,11,00,000	0	0	15,11,00,000	12,47,50,401	45,32,593
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	15,11,00,000	0	0	15,11,00,000	12,47,50,401	45,32,593
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	15,11,00,000	0	0	15,11,00,000	12,47,50,401	45,32,593
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	15,11,00,000	0	0	15,11,00,000	12,47,50,401	45,32,593
	Charged:	0	0	0	0	0	0
Sub Total (Min):	Voted:	15,11,00,000	0	0	15,11,00,000	12,47,50,401	45,32,593
	Charged:	0	0	0	0	0	0
Sub Total (SM):	Voted:	15,11,00,000	0	0	15,11,00,000	12,47,50,401	45,32,593
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	15,11,00,000	0	0	15,11,00,000	12,47,50,401	45,32,593
	Charged:	0	0	0	0	0	0
MH 3425 OTHER SCIENTIFIC RESEARCH							
SM 60 OTHERS							
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SB 01 STRENGTHENING OF HUMAN RESOURCES S00N							
State Plan							
DRAFT Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	
	O	S	R	T			
Revenue Section							
MH 3425 OTHER SCIENTIFIC RESEARCH							
	Voted:	40,00,000	0	0	40,00,000	30,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	40,00,000	0	0	40,00,000	30,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	40,00,000	0	0	40,00,000	30,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	40,00,000	0	0	40,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
SB 02 WATER MANAGEMENT S00N						
State Plan						
Voted:	7,50,000	0	0	7,50,000	6,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	7,50,000	0	0	7,50,000	6,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,50,000	0	0	7,50,000	6,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,50,000	0	0	7,50,000	6,00,000	0
Charged:	0	0	0	0	0	0
SB 03 ESTABLISHMENT OF STATE WIDE EDUSAT NETWORK S00N						
State Plan						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Revenue Section						

MH 3425 OTHER SCIENTIFIC RESEARCH						
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
SB 04 STRENGTHENING OF APPROPRIATE TECHNOLOGY CENTRES FOR PROPAGATION OF GREEN BUILDING TECHNOLOGY S00N						
State Plan						
Voted:	12,49,000	0	0	12,49,000	9,99,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	12,49,000	0	0	12,49,000	9,99,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,49,000	0	0	12,49,000	9,99,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,49,000	0	0	12,49,000	9,99,000	0
Charged:	0	0	0	0	0	0
SB 05 SUPPORT TO RESEARCH AND DEVELOPMENT PROJECT AND HIMACHAL SCIENCE CONGRESS S00N						
State Plan						
Voted:	20,00,000	0	0	20,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	20,00,000	0	0	20,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	0	20,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	20,00,000	0	0	20,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
SB 06 CAPACITY BUILDING S00N						
State Plan						
Voted:	5,00,000	0	0	5,00,000	4,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	5,00,000	0	0	5,00,000	4,00,000	0
DRAFT Report ID CBR0120						
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :08/2020 (N)						

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 3425 OTHER SCIENTIFIC RESEARCH						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,000	0	0	5,00,000	4,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,000	0	0	5,00,000	4,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	85,00,000	0	0	85,00,000	66,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	85,00,000	0	0	85,00,000	66,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	85,00,000	0	0	85,00,000	66,00,000	0
Charged:	0	0	0	0	0	0

MH 3452 TOURISM

SM 01 TOURIST INFRASTRUCTURE

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM
S00N

State Plan

Voted:	9,32,00,000	0	0	9,32,00,000	9,32,00,000	4,00,00,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	9,32,00,000	0	0	9,32,00,000	9,32,00,000	4,00,00,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	9,32,00,000	0	0	9,32,00,000	9,32,00,000	4,00,00,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	9,32,00,000	0	0	9,32,00,000	9,32,00,000	4,00,00,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Revenue Section						
MH 3452 TOURISM						
Sub Total (Min) Voted:	9,32,00,000	0	0	9,32,00,000	9,32,00,000	4,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	9,32,00,000	0	0	9,32,00,000	9,32,00,000	4,00,00,000
Charged:	0	0	0	0	0	0
SM 80 GENERAL						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 STIPENED/SCHOLARSHIP FOR TRAINEES S00N						
State Plan						
Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
SB 02 PROMOTION AND PUBLICITY OF TOURISM S00N						

State Plan							
	Voted:	50,00,000	0	0	50,00,000	48,37,460	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	50,00,000	0	0	50,00,000	48,37,460	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	Voted:	50,00,000	0	0	50,00,000	48,37,460	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted:	50,00,000	0	0	50,00,000	48,37,460	0
	Charged:	0	0	0	0	0	0
Sub Total (Min):	Voted:	75,00,000	0	0	75,00,000	73,37,460	0
	Charged:	0	0	0	0	0	0
Sub Total (SM):	Voted:	75,00,000	0	0	75,00,000	73,37,460	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Revenue Section						
MH 3452 TOURISM						
	Charged:	0	0	0	0	0
Sub Total (Mjr):	Voted:	10,07,00,000	0	0	10,07,00,000	10,05,37,460
	Charged:	0	0	0	0	4,00,00,000
MH 3456 CIVIL SUPPLIES						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 02 CONSUMER AWARENESS						
C00N						
Full Central Plan						
	Voted:	7,00,000	0	0	7,00,000	7,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP):	Voted:	7,00,000	0	0	7,00,000	7,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt):	Voted:	7,00,000	0	0	7,00,000	7,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub):	Voted:	7,00,000	0	0	7,00,000	7,00,000
	Charged:	0	0	0	0	0
Sub Total (Min):	Voted:	7,00,000	0	0	7,00,000	7,00,000
	Charged:	0	0	0	0	0
Sub Total (Mjr):	Voted:	7,00,000	0	0	7,00,000	7,00,000
	Charged:	0	0	0	0	0
Sub Total (R/C):	Voted:	*****	0	0	14,53,71,62,000*****	40,59,32,889
	Charged:	0	0	0	0	0
Capital Section						
MH 4055 CAPITAL OUTLAY ON POLICE						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 MODERNISATION OF POLICE FORCE						
C90N						
Share Central Plan						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4055 CAPITAL OUTLAY ON POLICE						
	Voted:	1,81,00,000	0	0	1,81,00,000	1,81,00,000
	Charged:	0	0	0	0	0

Sub Total (F/NP) :Voted:	1,81,00,000	0	0	1,81,00,000	1,81,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,81,00,000	0	0	1,81,00,000	1,81,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,00,000	0	0	20,00,000	20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,01,00,000	0	0	2,01,00,000	2,01,00,000	0
Charged:	0	0	0	0	0	0
SB 03 BUILDINGS (FORENSIC SCIENCE)						
S00N						
State Plan						
Voted:	3,28,00,000	0	0	3,28,00,000	3,28,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,28,00,000	0	0	3,28,00,000	3,28,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,28,00,000	0	0	3,28,00,000	3,28,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,28,00,000	0	0	3,28,00,000	3,28,00,000	0
Charged:	0	0	0	0	0	0
SB 04 POLICE HOUSING						
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Capital Section						
MH 4055 CAPITAL OUTLAY ON POLICE						
S00N						
State Plan						
Voted:	12,09,00,000	0	0	12,09,00,000	12,09,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	12,09,00,000	0	0	12,09,00,000	12,09,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,09,00,000	0	0	12,09,00,000	12,09,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,09,00,000	0	0	12,09,00,000	12,09,00,000	0
Charged:	0	0	0	0	0	0
SB 05 CAPITAL OUTLAY OF VIGILANCE DEPARTMENT						
S00N						
State Plan						
Voted:	93,00,000	0	0	93,00,000	93,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	93,00,000	0	0	93,00,000	93,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	93,00,000	0	0	93,00,000	93,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	93,00,000	0	0	93,00,000	93,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	18,31,00,000	0	0	18,31,00,000	18,31,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	18,31,00,000	0	0	18,31,00,000	18,31,00,000	0
Charged:	0	0	0	0	0	0
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
SM 01 OFFICE BUILDINGS						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						

SB 01 POOLED NON RESIDENTIAL BUILDINGS
S00N
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
State Plan						
Voted:	25,94,00,000	0	0	25,94,00,000	25,60,30,366	58,800
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	25,94,00,000	0	0	25,94,00,000	25,60,30,366	58,800
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	25,94,00,000	0	0	25,94,00,000	25,60,30,366	58,800
Charged:	0	0	0	0	0	0
Sub Total (Sub):	25,94,00,000	0	0	25,94,00,000	25,60,30,366	58,800
Charged:	0	0	0	0	0	0

SB 02 UPGRADATION OF JUDICIARY INFRASTRUCTURE
C90N

Share Central Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	2,50,00,000	0	0	2,50,00,000	2,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	2,50,00,000	0	0	2,50,00,000	2,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	2,51,00,000	0	0	2,51,00,000	2,51,00,000	0
Charged:	0	0	0	0	0	0

SB 05 BUILDINGS (JAIL DEPARTMENT)
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
S00N						
State Plan						
Voted:	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	2,12,00,000	0	0	2,12,00,000	2,12,00,000	0
Charged:	0	0	0	0	0	0

SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS
S00N

State Plan

Voted:	4,16,00,000	0	0	4,16,00,000	4,16,00,000	0
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Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,16,00,000	0	0	4,16,00,000	4,16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,16,00,000	0	0	4,16,00,000	4,16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,16,00,000	0	0	4,16,00,000	4,16,00,000	0
Charged:	0	0	0	0	0	0

SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES
S00N

State Plan

Voted:	1,12,00,000	0	0	1,12,00,000	1,12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,12,00,000	0	0	1,12,00,000	1,12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,12,00,000	0	0	1,12,00,000	1,12,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Capital Section						
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS						
Sub Total (Sub) Voted:	1,12,00,000	0	0	1,12,00,000	1,12,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	35,85,00,000	0	0	35,85,00,000	35,51,30,366	58,800
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	35,85,00,000	0	0	35,85,00,000	35,51,30,366	58,800
Charged:	0	0	0	0	0	0
SM 60 OTHER BUILDINGS						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DAWARKA (DELHI) S00N						
State Plan						
Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	36,10,00,000	0	0	36,10,00,000	35,76,30,366	58,800
Charged:	0	0	0	0	0	0
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 03 CAPITAL WORKS OF HOME GURADS DEPARTMENT S00N						
State Plan						
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Capital Section						
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES						

Voted:	75,00,000	0	0	75,00,000	75,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	75,00,000	0	0	75,00,000	75,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	75,00,000	0	0	75,00,000	75,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	75,00,000	0	0	75,00,000	75,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	75,00,000	0	0	75,00,000	75,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	75,00,000	0	0	75,00,000	75,00,000	0
Charged:	0	0	0	0	0	0

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

SM 01 GENERAL EDUCATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 BUILDING (SECONDARY EDUCATION)
S00N

State Plan

Voted:	13,35,00,000	0	0	13,35,00,000	12,05,60,000	2,27,47,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	13,35,00,000	0	0	13,35,00,000	12,05,60,000	2,27,47,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	13,35,00,000	0	0	13,35,00,000	12,05,60,000	2,27,47,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	13,35,00,000	0	0	13,35,00,000	12,05,60,000	2,27,47,000
Charged:	0	0	0	0	0	0

SB 03 BUILDINGS (MIDDLE SCHOOLS)
S00N

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

State Plan

Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	0
Charged:	0	0	0	0	0	0

SB 05 CONSTRUCTION OF COLLEGE BUILDINGS
S00N

State Plan

Voted:	16,38,00,000	0	0	16,38,00,000	8,28,00,000	1,98,00,000
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	16,38,00,000	0	0	16,38,00,000	8,28,00,000	1,98,00,000
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	16,38,00,000	0	0	16,38,00,000	8,28,00,000	1,98,00,000
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	16,38,00,000	0	0	16,38,00,000	8,28,00,000	1,98,00,000
Charged:	0	0	0	0	0	0

SB 07 ATAL ADARSH VIDYALYA
S00N

State Plan

Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE						
Sub Total (Sub)	Voted: 5,00,00,000	0	0	5,00,00,000	5,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 38,23,00,000	0	0	38,23,00,000	28,83,60,000	4,25,47,000
	Charged: 0	0	0	0	0	0
Sub Total (SM)	Voted: 38,23,00,000	0	0	38,23,00,000	28,83,60,000	4,25,47,000
	Charged: 0	0	0	0	0	0
SM 02 TECHNICAL EDUCATION						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 CONSTRUCTION OF BUILDINGS						
S00N						
State Plan						
	Voted: 5,28,00,000	0	0	5,28,00,000	5,28,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 5,28,00,000	0	0	5,28,00,000	5,28,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 5,28,00,000	0	0	5,28,00,000	5,28,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 5,28,00,000	0	0	5,28,00,000	5,28,00,000	0
	Charged: 0	0	0	0	0	0
SB 02 UPGRADATION OF POLYTECHNICS						
C00N						
Full Central Plan						
	Voted: 13,000	0	0	13,000	13,000	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 13,000	0	0	13,000	13,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 13,000	0	0	13,000	13,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 13,000	0	0	13,000	13,000	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE						
S00N						
State Plan						
	Voted: 8,50,00,000	0	0	8,50,00,000	8,50,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP):	Voted: 8,50,00,000	0	0	8,50,00,000	8,50,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 8,50,00,000	0	0	8,50,00,000	8,50,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 8,50,00,000	0	0	8,50,00,000	8,50,00,000	0
	Charged: 0	0	0	0	0	0

SB 04 CONSTRUCTION OF WOMEN HOSTELS
COON

Full Central Plan

Voted:	25,000	0	0	25,000	25,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	25,000	0	0	25,000	25,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,000	0	0	25,000	25,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,000	0	0	25,000	25,000	0
Charged:	0	0	0	0	0	0

SB 06 GOVERNMENT ENGINEERING COLLEGE
S00N

State Plan

Voted:	13,60,00,000	0	0	13,60,00,000	13,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	13,60,00,000	0	0	13,60,00,000	13,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,60,00,000	0	0	13,60,00,000	13,60,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE						
Sub Total (Sub) Voted:	13,60,00,000	0	0	13,60,00,000	13,60,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	27,38,38,000	0	0	27,38,38,000	27,38,38,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	27,38,38,000	0	0	27,38,38,000	27,38,38,000	0
Charged:	0	0	0	0	0	0

SM 03 SPORTS AND YOUTH SERVICES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 BUILDINGS
S00N

State Plan

Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	20,00,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	20,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	20,00,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	20,00,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	20,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	3,50,00,000	0	0	3,50,00,000	3,50,00,000	20,00,000
Charged:	0	0	0	0	0	0

SM 04 ART AND CULTURE

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX
S00N

State Plan

Voted:	6,05,00,000	0	0	6,05,00,000	6,05,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

Sub Total (F/NP) :Voted:	6,05,00,000	0	0	6,05,00,000	6,05,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,05,00,000	0	0	6,05,00,000	6,05,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,05,00,000	0	0	6,05,00,000	6,05,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	6,05,00,000	0	0	6,05,00,000	6,05,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	6,05,00,000	0	0	6,05,00,000	6,05,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	75,16,38,000	0	0	75,16,38,000	65,76,98,000	4,45,47,000
Charged:	0	0	0	0	0	0

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
SM 02 RURAL HEALTH SERVICES
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
SB 01 RURAL HEALTH
S00N
State Plan

Voted:	19,14,00,000	0	0	19,14,00,000	15,19,91,000	8,60,42,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	19,14,00,000	0	0	19,14,00,000	15,19,91,000	8,60,42,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	19,14,00,000	0	0	19,14,00,000	15,19,91,000	8,60,42,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	19,14,00,000	0	0	19,14,00,000	15,19,91,000	8,60,42,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Sub Total (Min) Voted:	19,14,00,000	0	0	19,14,00,000	15,19,91,000	8,60,42,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	19,14,00,000	0	0	19,14,00,000	15,19,91,000	8,60,42,000
Charged:	0	0	0	0	0	0
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 INDIRA GANDHI MEDICAL COLLEGE S00N						
State Plan						
Voted:	3,78,00,000	0	0	3,78,00,000	3,78,00,000	2,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	3,78,00,000	0	0	3,78,00,000	3,78,00,000	2,00,00,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,78,00,000	0	0	3,78,00,000	3,78,00,000	2,00,00,000
Charged:	0	0	0	0	0	0
S20N						
State Plan						
Voted:	1,29,00,000	0	0	1,29,00,000	1,29,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	1,29,00,000	0	0	1,29,00,000	1,29,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,29,00,000	0	0	1,29,00,000	1,29,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,07,00,000	0	0	5,07,00,000	5,07,00,000	2,00,00,000
Charged:	0	0	0	0	0	0

SB 02 DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA
S00N

State Plan

Voted:	4,54,00,000	0	0	4,54,00,000	4,54,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

Sub Total (F/NP) Voted:	4,54,00,000	0	0	4,54,00,000	4,54,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,54,00,000	0	0	4,54,00,000	4,54,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,54,00,000	0	0	4,54,00,000	4,54,00,000	0
Charged:	0	0	0	0	0	0

SB 03 MEDICAL COLLEGE CHAMBA
C90N

Share Central Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

S00N

State Plan

Voted:	5,04,00,000	0	0	5,04,00,000	5,04,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	5,04,00,000	0	0	5,04,00,000	5,04,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	5,04,00,000	0	0	5,04,00,000	5,04,00,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

Voted:	1,28,00,000	0	0	1,28,00,000	1,28,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) Voted:	1,28,00,000	0	0	1,28,00,000	1,28,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,28,00,000	0	0	1,28,00,000	1,28,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	6,33,00,000	0	0	6,33,00,000	6,33,00,000	0
Charged:	0	0	0	0	0	0
SB 04 MEDICAL COLLEGE NAHAN C90N						
Share Central Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	8,82,00,000	0	0	8,82,00,000	8,82,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	8,82,00,000	0	0	8,82,00,000	8,82,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	8,82,00,000	0	0	8,82,00,000	8,82,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,84,00,000	0	0	8,84,00,000	8,84,00,000	0
Charged:	0	0	0	0	0	0
SB 05 MEDICAL COLLEGE HAMIRPUR C90N						
Share Central Plan						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	1,01,00,000	0	0	1,01,00,000	1,01,00,000	6,70,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,01,00,000	0	0	1,01,00,000	1,01,00,000	6,70,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,01,00,000	0	0	1,01,00,000	1,01,00,000	6,70,000
Charged:	0	0	0	0	0	0
S10N						
State Plan						
DRAFT						
Report ID CBR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Total Grant	R	Available (+) / over spent (-) balance amount at the	Actual Expenditure for the
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Classification	O	S	T	beginning	Month
Capital Section					
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
Voted:	1,08,00,000	0	0	1,08,00,000	1,08,00,000
Charged:	0	0	0	0	0
Sub Total (F/NP) Voted:	1,08,00,000	0	0	1,08,00,000	1,08,00,000
Charged:	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,08,00,000	0	0	1,08,00,000	1,08,00,000
Charged:	0	0	0	0	0
Sub Total (Sub) Voted:	2,10,00,000	0	0	2,10,00,000	2,10,00,000
Charged:	0	0	0	0	6,70,000

SB 06 LAL BAHADUR SHASTRI GOERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOCK
S00N

State Plan

Voted:	56,00,000	0	0	56,00,000	56,00,000
Charged:	0	0	0	0	0
Sub Total (F/NP) Voted:	56,00,000	0	0	56,00,000	56,00,000
Charged:	0	0	0	0	0
Sub Total (Bdgt) Voted:	56,00,000	0	0	56,00,000	56,00,000
Charged:	0	0	0	0	0
Sub Total (Sub) Voted:	56,00,000	0	0	56,00,000	56,00,000
Charged:	0	0	0	0	0

SB 07 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA
S00N

State Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000
Charged:	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000
Charged:	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000
Charged:	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	27,45,00,000	0	0	27,45,00,000	27,45,00,000	2,06,70,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	27,45,00,000	0	0	27,45,00,000	27,45,00,000	2,06,70,000
Charged:	0	0	0	0	0	0
SM 04 PUBLIC HEALTH						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 BUILDINGS S00N						
State Plan						
Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	47,09,00,000	0	0	47,09,00,000	43,14,91,000	10,67,12,000
Charged:	0	0	0	0	0	0

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 URBAN WATER SUPPLY SCHEME IN VARIOUS DISTRICTS
S00N

State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
Voted:	11,34,00,000	0	0	11,34,00,000	10,78,78,083	21,44,700
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	11,34,00,000	0	0	11,34,00,000	10,78,78,083	21,44,700
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,34,00,000	0	0	11,34,00,000	10,78,78,083	21,44,700
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,34,00,000	0	0	11,34,00,000	10,78,78,083	21,44,700
Charged:	0	0	0	0	0	0
SB 02 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS S00N						
State Plan						
Voted:	57,25,00,000	0	0	57,25,00,000	50,69,24,294	1,49,75,973
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	57,25,00,000	0	0	57,25,00,000	50,69,24,294	1,49,75,973
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	57,25,00,000	0	0	57,25,00,000	50,69,24,294	1,49,75,973
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	57,25,00,000	0	0	57,25,00,000	50,69,24,294	1,49,75,973
Charged:	0	0	0	0	0	0
SB 03 HANDPUMPS S00N						
State Plan						
Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
Sub Total (Sub) Voted:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0
Charged:	0	0	0	0	0	0
SB 04 RIDF/NABARD S00N						
State Plan						
Voted:	42,32,00,000	0	0	42,32,00,000	41,38,08,760	33,36,672
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	42,32,00,000	0	0	42,32,00,000	41,38,08,760	33,36,672
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	42,32,00,000	0	0	42,32,00,000	41,38,08,760	33,36,672
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	42,32,00,000	0	0	42,32,00,000	41,38,08,760	33,36,672
Charged:	0	0	0	0	0	0

SB 08 NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP)
C90N

Share Central Plan

Voted:	1,21,08,00,000	0	0	1,21,08,00,000	64,55,10,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,21,08,00,000	0	0	1,21,08,00,000	64,55,10,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,21,08,00,000	0	0	1,21,08,00,000	64,55,10,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	20,15,00,000	0	0	20,15,00,000	13,85,68,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	20,15,00,000	0	0	20,15,00,000	13,85,68,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	20,15,00,000	0	0	20,15,00,000	13,85,68,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

Sub Total (Sub) Voted:	1,41,23,00,000	0	0	1,41,23,00,000	78,40,78,000	0
Charged:	0	0	0	0	0	0

SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK
S00N

State Plan

Voted:	12,50,00,000	0	0	12,50,00,000	12,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	12,50,00,000	0	0	12,50,00,000	12,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	12,50,00,000	0	0	12,50,00,000	12,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	12,50,00,000	0	0	12,50,00,000	12,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	2,65,64,00,000	0	0	2,65,64,00,000	1,94,76,89,137	2,04,57,345
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	2,65,64,00,000	0	0	2,65,64,00,000	1,94,76,89,137	2,04,57,345
Charged:	0	0	0	0	0	0

SM 02 SEWERAGE AND SANITATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT
S00N

State Plan

Voted:	38,43,00,000	0	0	38,43,00,000	37,52,04,072	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	38,43,00,000	0	0	38,43,00,000	37,52,04,072	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	38,43,00,000	0	0	38,43,00,000	37,52,04,072	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	38,43,00,000	0	0	38,43,00,000	37,52,04,072	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	38,43,00,000	0	0	38,43,00,000	37,52,04,072	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	38,43,00,000	0	0	38,43,00,000	37,52,04,072	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	3,04,07,00,000	0	0	3,04,07,00,000	2,32,28,93,209	2,04,57,345
Charged:	0	0	0	0	0	0
MH 4216 CAPITAL OUTLAY ON HOUSING						
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 GOVERNMENT RESIDENTIAL BUILDINGS S00N						
State Plan						
Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
SB 02 CONSTRUCTION OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINISTRATION DEPARTMENT S00N						
State Plan						
Voted:	3,02,00,000	0	0	3,02,00,000	3,02,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	3,02,00,000	0	0	3,02,00,000	3,02,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	3,02,00,000	0	0	3,02,00,000	3,02,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	3,02,00,000	0	0	3,02,00,000	3,02,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 4216 CAPITAL OUTLAY ON HOUSING						
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	5,02,00,000	0	0	5,02,00,000	5,02,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	5,02,00,000	0	0	5,02,00,000	5,02,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	5,02,00,000	0	0	5,02,00,000	5,02,00,000	0
Charged:	0	0	0	0	0	0
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT						
SM 01 STATE CAPITAL DEVELOPMENT						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 EQUITY / INVESTMENT IN SHIMLA JAL PRABDHAN NIGAM LTD. (SNPNL) S00N						
State Plan						
Voted:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (F/NP) :Voted:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	15,11,00,000	0	0	15,11,00,000	15,11,00,000	0
Charged:	0	0	0	0	0	0

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SM 01 WELFARE OF SCHEDULED CASTES
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 INVESTMENT IN SCHEDULED CASTE CORPORATION C00N						
Full Central Plan						
Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,50,00,000	0	0	2,50,00,000	2,50,00,000	0
Charged:	0	0	0	0	0	0
SB 02 CONSTRUCTION OF DEPARTMENTAL / OTHER BUILDINGS FOR WELFARE OF SCHEDULED CASTES S00N						
State Plan						
Voted:	83,98,000	0	0	83,98,000	83,98,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) :Voted:	83,98,000	0	0	83,98,000	83,98,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	83,98,000	0	0	83,98,000	83,98,000	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						

	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	83,98,000	0	0	83,98,000	83,98,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	3,33,98,000	0	0	3,33,98,000	3,33,98,000	0
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	3,33,98,000	0	0	3,33,98,000	3,33,98,000	0
	Charged:	0	0	0	0	0	0
SM 80 GENERAL							
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SB 01 CONSTRUCTION OF GIRLS HOSTLES							
C50N							
Share Central Plan							
	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
S50N							
State Plan							
	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	0	1,000	1,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,000	0	0	2,000	2,000	0
	Charged:	0	0	0	0	0	0
DRAFT							
Report ID CBDR0120							

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month	:

Capital Section							
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES							
Sub Total (Min)	Voted:	2,000	0	0	2,000	2,000	0
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	2,000	0	0	2,000	2,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Mjr)	Voted:	3,34,00,000	0	0	3,34,00,000	3,34,00,000	0
	Charged:	0	0	0	0	0	0
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE							
SM 02 SOCIAL WELFARE							
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SB 01 MULTIPURPOSE COMMUNITY / ANGANWARI CENTRE							
C90N							
Share Central Plan							
	Voted:	20,00,000	0	0	20,00,000	20,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	20,00,000	0	0	20,00,000	20,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	20,00,000	0	0	20,00,000	20,00,000	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	2,00,000	0	0	2,00,000	2,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,00,000	0	0	2,00,000	2,00,000	0
	Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	2,00,000	0	0	2,00,000	2,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	22,00,000	0	0	22,00,000	22,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	22,00,000	0	0	22,00,000	22,00,000	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE						
Charged:	0	0	0	0	0	0
Sub Total(SM) Voted:	22,00,000	0	0	22,00,000	22,00,000	0
Charged:	0	0	0	0	0	0
Sub Total(Mjr) Voted:	22,00,000	0	0	22,00,000	22,00,000	0
Charged:	0	0	0	0	0	0

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 BUILDINGS (AGRICULTURE)
S00N

State Plan

Voted:	2,72,00,000	0	0	2,72,00,000	2,72,00,000	0
Charged:	0	0	0	0	0	0

Sub Total(P/NP) Voted:	2,72,00,000	0	0	2,72,00,000	2,72,00,000	0
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	2,72,00,000	0	0	2,72,00,000	2,72,00,000	0
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	2,72,00,000	0	0	2,72,00,000	2,72,00,000	0
Charged:	0	0	0	0	0	0

SB 02 BUILDING (HORTICULTURE)
S00N

State Plan

Voted:	1,50,00,000	0	0	1,50,00,000	1,29,08,000	2,00,000
Charged:	0	0	0	0	0	0

Sub Total(P/NP) Voted:	1,50,00,000	0	0	1,50,00,000	1,29,08,000	2,00,000
Charged:	0	0	0	0	0	0

Sub Total(Bdgt) Voted:	1,50,00,000	0	0	1,50,00,000	1,29,08,000	2,00,000
Charged:	0	0	0	0	0	0

Sub Total(Sub) Voted:	1,50,00,000	0	0	1,50,00,000	1,29,08,000	2,00,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY						
Sub Total(Min) Voted:	4,22,00,000	0	0	4,22,00,000	4,01,08,000	2,00,000
Charged:	0	0	0	0	0	0
Sub Total(Mjr) Voted:	4,22,00,000	0	0	4,22,00,000	4,01,08,000	2,00,000
Charged:	0	0	0	0	0	0
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 02 POLYHOUSES AND MICRO IRRIGATION PROJECT S00N						
State Plan						
Voted:	5,04,00,000	0	0	5,04,00,000	5,04,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	5,04,00,000	0	0	5,04,00,000	5,04,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	5,04,00,000	0	0	5,04,00,000	5,04,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	5,04,00,000	0	0	5,04,00,000	5,04,00,000	0
Charged:	0	0	0	0	0	0
SB 03 EXPENDITURE UNDER RASHTRIYA KRISHI VIKAS YOJNA C90N						
Share Central Plan						
Voted:	1,29,00,000	0	0	1,29,00,000	1,29,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,29,00,000	0	0	1,29,00,000	1,29,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	1,29,00,000	0	0	1,29,00,000	1,29,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	14,00,000	0	0	14,00,000	14,00,000	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION						
Sub Total (P/NP) :Voted:	14,00,000	0	0	14,00,000	14,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	14,00,000	0	0	14,00,000	14,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	1,43,00,000	0	0	1,43,00,000	1,43,00,000	0
Charged:	0	0	0	0	0	0
SB 04 RAJIV GANDHI MICRO IRRIGATION SCHEME (RIDF) S00N						
State Plan						
Voted:	7,56,00,000	0	0	7,56,00,000	6,87,35,300	12,89,198
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	7,56,00,000	0	0	7,56,00,000	6,87,35,300	12,89,198
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	7,56,00,000	0	0	7,56,00,000	6,87,35,300	12,89,198
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	7,56,00,000	0	0	7,56,00,000	6,87,35,300	12,89,198
Charged:	0	0	0	0	0	0
Sub Total (Min) :Voted:	14,03,00,000	0	0	14,03,00,000	13,34,35,300	12,89,198
Charged:	0	0	0	0	0	0
Sub Total (Mjr) :Voted:	14,03,00,000	0	0	14,03,00,000	13,34,35,300	12,89,198
Charged:	0	0	0	0	0	0
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 02 BUILDINGS (VETERINARY SERVICES & ANIMAL HEALTH) S00N						
State Plan						
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section

MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY

Voted:	4,03,00,000	0	0	4,03,00,000	4,03,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	4,03,00,000	0	0	4,03,00,000	4,03,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,03,00,000	0	0	4,03,00,000	4,03,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,03,00,000	0	0	4,03,00,000	4,03,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	4,03,00,000	0	0	4,03,00,000	4,03,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	4,03,00,000	0	0	4,03,00,000	4,03,00,000	0
Charged:	0	0	0	0	0	0

MH 4405 CAPITAL OUTLAY ON FISHERIES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 BUILDINGS
SOON

State Plan

Voted:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,20,00,000	0	0	1,20,00,000	1,20,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4405 CAPITAL OUTLAY ON FISHERIES						
Sub Total (Mjr) : Voted:	1,50,00,000	0	0	1,50,00,000	1,05,07,830	4,43,704
Charged:	0	0	0	0	0	0
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE						
SM 01 FORESTRY						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 02 BUILDINGS SOON						
State Plan						
Voted:	1,50,00,000	0	0	1,50,00,000	1,05,07,830	4,43,704
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,50,00,000	0	0	1,50,00,000	1,05,07,830	4,43,704
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,00,000	0	0	1,50,00,000	1,05,07,830	4,43,704
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,50,00,000	0	0	1,50,00,000	1,05,07,830	4,43,704
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,50,00,000	0	0	1,50,00,000	1,05,07,830	4,43,704
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,50,00,000	0	0	1,50,00,000	1,05,07,830	4,43,704
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	1,50,00,000	0	0	1,50,00,000	1,05,07,830	4,43,704
Charged:	0	0	0	0	0	0
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING						

SM 01 FOOD

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 INVESTMENT IN PUBLIC SECTOR & OTHER UNDERTAKINGS
S00NState Plan
DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING						
Voted:	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM):	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0

SM 02 STORAGE AND WAREHOUSING

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 CONSTRUCTION OF BUILDINGS/GODOWNS UNDER NABARD
S00N

State Plan

Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM):	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING						
Sub Total (Mjr):	17,00,000	0	0	17,00,000	17,00,000	0
Charged:	0	0	0	0	0	0
MH 4425 CAPITAL OUTLAY ON CO-OPERATION						

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 PRIMARY AGRICULTURAL CREDIT SOCIETIES
S00N

State Plan

Voted:	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) :Voted:	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) :Voted:	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) :Voted:	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) :Voted:	16,00,000	0	0	16,00,000	16,00,000	0
Charged:	0	0	0	0	0	0

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

SM 01 EXPENDITURE ON MEDIUM IRRIGATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 06 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT
C90N

Share Central Plan

Voted:	1,06,000	0	0	1,06,000	1,06,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,06,000	0	0	1,06,000	1,06,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

Sub Total (Bdgt) Charged:	1,06,000	0	0	1,06,000	1,06,000	0
		0	0	0	0	0

S10N

State Plan

Voted:	11,000	0	0	11,000	11,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	11,000	0	0	11,000	11,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) :Voted:	11,000	0	0	11,000	11,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) :Voted:	1,17,000	0	0	1,17,000	1,17,000	0
Charged:	0	0	0	0	0	0

SB 08 RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD (AIBP)
C90N

Share Central Plan

Voted:	53,000	0	0	53,000	53,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	53,000	0	0	53,000	53,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) :Voted:	53,000	0	0	53,000	53,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	6,000	0	0	6,000	6,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	6,000	0	0	6,000	6,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) :Voted:	6,000	0	0	6,000	6,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Available (+) / over spent (-) balance amount	Actual Expenditure
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Classification	Total Grant		R	T	at the beginning	for the Month
	O	S				
Capital Section						
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION						
Sub Total (Sub) Voted:	59,000	0	0	59,000	59,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,76,000	0	0	1,76,000	1,76,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,76,000	0	0	1,76,000	1,76,000	0
Charged:	0	0	0	0	0	0
SM 20 PHINA SINGH PROJECT (NC)						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 04 PHINASINGH PROJECT C90N						
Share Central Plan						
Voted:	2,64,00,000	0	0	2,64,00,000	2,64,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	2,64,00,000	0	0	2,64,00,000	2,64,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,64,00,000	0	0	2,64,00,000	2,64,00,000	0
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	6,00,00,000	0	0	6,00,00,000	6,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	6,00,00,000	0	0	6,00,00,000	6,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,00,00,000	0	0	6,00,00,000	6,00,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	29,09,000	0	0	29,09,000	29,09,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	29,09,000	0	0	29,09,000	29,09,000	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION						
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	29,09,000	0	0	29,09,000	29,09,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	8,93,09,000	0	0	8,93,09,000	8,93,09,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	8,93,09,000	0	0	8,93,09,000	8,93,09,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	8,93,09,000	0	0	8,93,09,000	8,93,09,000	0
Charged:	0	0	0	0	0	0
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT C90N						
Share Central Plan						

Voted:	75,76,000	0	0	75,76,000	75,76,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 75,76,000	0	0	75,76,000	75,76,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 75,76,000	0	0	75,76,000	75,76,000	0
	Charged: 0	0	0	0	0	0
S10N						
State Plan						
Voted:	8,36,000	0	0	8,36,000	8,36,000	0
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

Sub Total (P/NP):	Voted: 8,36,000	0	0	8,36,000	8,36,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 8,36,000	0	0	8,36,000	8,36,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 84,12,000	0	0	84,12,000	84,12,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 84,12,000	0	0	84,12,000	84,12,000	0
	Charged: 0	0	0	0	0	0
Sub Total (SM)	Voted: 84,12,000	0	0	84,12,000	84,12,000	0
	Charged: 0	0	0	0	0	0

SM 25 MEDIUM IRRIGATION PROJECT (SUKKA HAR) /COMMERCIAL OR
NON - COMMERCIAL

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 SUKKA HAR PROJECT IN KANGRA DISTT. (AIBP)
C90N

Share Central Plan

Voted:	10,56,000	0	0	10,56,000	10,56,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP):	Voted: 10,56,000	0	0	10,56,000	10,56,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 10,56,000	0	0	10,56,000	10,56,000	0
	Charged: 0	0	0	0	0	0

S10N

State Plan

Voted:	1,16,000	0	0	1,16,000	1,16,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

Sub Total (P/NP):	Voted: 1,16,000	0	0	1,16,000	1,16,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 1,16,000	0	0	1,16,000	1,16,000	0

Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	11,72,000	0	0	11,72,000	11,72,000	0
Charged:	0	0	0	0	0	0
SB 02 MEDIUM IRRIGATION PROJECT PRINI, DISTRICT KULLU C90N						
Share Central Plan						
Voted:	53,000	0	0	53,000	53,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	53,000	0	0	53,000	53,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	53,000	0	0	53,000	53,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	6,000	0	0	6,000	6,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	6,000	0	0	6,000	6,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,000	0	0	6,000	6,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	59,000	0	0	59,000	59,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	12,31,000	0	0	12,31,000	12,31,000	0
Charged:	0	0	0	0	0	0

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R			

Capital Section						
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION						
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	12,31,000	0	0	12,31,000	12,31,000	0
Charged:	0	0	0	0	0	0
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI C90N						
Share Central Plan						
Voted:	10,56,000	0	0	10,56,000	10,56,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	10,56,000	0	0	10,56,000	10,56,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	10,56,000	0	0	10,56,000	10,56,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	1,16,000	0	0	1,16,000	1,16,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,16,000	0	0	1,16,000	1,16,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,16,000	0	0	1,16,000	1,16,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,72,000	0	0	11,72,000	11,72,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	11,72,000	0	0	11,72,000	11,72,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	11,72,000	0	0	11,72,000	11,72,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	10,03,00,000	0	0	10,03,00,000	10,03,00,000	0
Charged:	0	0	0	0	0	0

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Capital Section							
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION							
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS S00N							
State Plan							
Voted:	1,28,67,000	0	0	1,28,67,000	1,25,82,868	9,76,019	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,28,67,000	0	0	1,28,67,000	1,25,82,868	9,76,019	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 1,28,67,000	0	0	1,28,67,000	1,25,82,868	9,76,019	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Sub)	Voted: 1,28,67,000	0	0	1,28,67,000	1,25,82,868	9,76,019	0
	Charged: 0	0	0	0	0	0	0
SB 02 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS S00N							
State Plan							
Voted:	2,29,62,000	0	0	2,29,62,000	2,20,96,631	5,20,391	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 2,29,62,000	0	0	2,29,62,000	2,20,96,631	5,20,391	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 2,29,62,000	0	0	2,29,62,000	2,20,96,631	5,20,391	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Sub)	Voted: 2,29,62,000	0	0	2,29,62,000	2,20,96,631	5,20,391	0
	Charged: 0	0	0	0	0	0	0
SB 03 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS S00N							
State Plan							
Voted:	3,82,71,000	0	0	3,82,71,000	3,59,35,589	4,94,352	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 3,82,71,000	0	0	3,82,71,000	3,59,35,589	4,94,352	0
	Charged: 0	0	0	0	0	0	0
DRAFT Report ID CBR0120							

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant			R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S					
Capital Section							
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION							
Charged:	0	0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 3,82,71,000	0	0	3,82,71,000	3,59,35,589	4,94,352	0
	Charged: 0	0	0	0	0	0	0
Sub Total (Sub)	Voted: 3,82,71,000	0	0	3,82,71,000	3,59,35,589	4,94,352	0
	Charged: 0	0	0	0	0	0	0
SB 04 LIS IN VARIOUS DISTRICTS NABARAD S00N							
State Plan							
Voted:	18,37,00,000	0	0	18,37,00,000	18,04,31,331	10,99,312	0
Charged:	0	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 18,37,00,000	0	0	18,37,00,000	18,04,31,331	10,99,312	0

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	18,37,00,000	0	0	18,37,00,000	18,04,31,331	10,99,312
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	18,37,00,000	0	0	18,37,00,000	18,04,31,331	10,99,312
	Charged:	0	0	0	0	0	0

SB 05 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS UNDER NABARD S00N

State Plan

	Voted:	2,61,24,000	0	0	2,61,24,000	2,52,72,594	5,33,500
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,61,24,000	0	0	2,61,24,000	2,52,72,594	5,33,500
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,61,24,000	0	0	2,61,24,000	2,52,72,594	5,33,500
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

Sub Total (Sub)	Voted:	2,61,24,000	0	0	2,61,24,000	2,52,72,594	5,33,500
	Charged:	0	0	0	0	0	0

SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS UNDER AIBP C90N

Share Central Plan

	Voted:	30,11,50,000	0	0	30,11,50,000	17,02,26,364	2,78,03,837
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	30,11,50,000	0	0	30,11,50,000	17,02,26,364	2,78,03,837
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	30,11,50,000	0	0	30,11,50,000	17,02,26,364	2,78,03,837
	Charged:	0	0	0	0	0	0

S10N

State Plan

	Voted:	3,46,28,000	0	0	3,46,28,000	3,45,97,286	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	3,46,28,000	0	0	3,46,28,000	3,45,97,286	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	3,46,28,000	0	0	3,46,28,000	3,45,97,286	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	33,57,78,000	0	0	33,57,78,000	20,48,23,650	2,78,03,837
	Charged:	0	0	0	0	0	0

SB 07 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS C90N

Share Central Plan

	Voted:	70,50,000	0	0	70,50,000	70,50,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	70,50,000	0	0	70,50,000	70,50,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	70,50,000	0	0	70,50,000	70,50,000	0
	Charged:	0	0	0	0	0	0

S10N

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

State Plan

Voted:	15,72,000	0	0	15,72,000	15,72,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	15,72,000	0	0	15,72,000	15,72,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,72,000	0	0	15,72,000	15,72,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	86,22,000	0	0	86,22,000	86,22,000	0
Charged:	0	0	0	0	0	0
SB 08 TUBEWELL SCHEMES IN VARIOUS DISTRICT UNDER NABARD S00N						
State Plan						
Voted:	6,76,76,000	0	0	6,76,76,000	6,45,64,363	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	6,76,76,000	0	0	6,76,76,000	6,45,64,363	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	6,76,76,000	0	0	6,76,76,000	6,45,64,363	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	6,76,76,000	0	0	6,76,76,000	6,45,64,363	0
Charged:	0	0	0	0	0	0
SB 10 RAIN WATER HARVESTING STRUCTURES S00N						
State Plan						
Voted:	5,00,00,000	0	0	5,00,00,000	4,88,93,586	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	5,00,00,000	0	0	5,00,00,000	4,88,93,586	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,00,000	0	0	5,00,00,000	4,88,93,586	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CDDR0120						
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :08/2020 (N)						

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION						
Sub Total (Sub) Voted:	5,00,00,000	0	0	5,00,00,000	4,88,93,586	0
Charged:	0	0	0	0	0	0
SB 11 DOUBLING FARMERS INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH (EAP) S00N						
State Plan						
Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	25,00,000	0	0	25,00,000	25,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	74,85,00,000	0	0	74,85,00,000	60,57,22,612	3,14,27,411
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	74,85,00,000	0	0	74,85,00,000	60,57,22,612	3,14,27,411
Charged:	0	0	0	0	0	0
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 COMMAND AREA DEVELOPMENT C90N						
Share Central Plan						
Voted:	12,34,00,000	0	0	12,34,00,000	12,34,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	12,34,00,000	0	0	12,34,00,000	12,34,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted: 12,34,00,000 0 0 12,34,00,000 12,34,00,000 0
 Charged: 0 0 0 0 0 0
 S00N
 State Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section						
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT						
	Voted:	9,34,00,000	0	0	9,34,00,000	9,34,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	9,34,00,000	0	0	9,34,00,000	9,34,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	9,34,00,000	0	0	9,34,00,000	9,34,00,000
	Charged:	0	0	0	0	0
S10N						
State Plan						
	Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000
	Charged:	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	22,94,00,000	0	0	22,94,00,000	22,94,00,000
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	22,94,00,000	0	0	22,94,00,000	22,94,00,000
	Charged:	0	0	0	0	0
Sub Total (Mjr)	Voted:	22,94,00,000	0	0	22,94,00,000	22,94,00,000
	Charged:	0	0	0	0	0

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

SM 01 FLOOD CONTROL

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 STOCK (FLOOD CONTROL)
 S00N

State Plan
 DRAFT
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
 FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section						
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS						
	Voted:	2,00,00,000	0	0	2,00,00,000	1,98,40,000
	Charged:	0	0	0	0	1,51,478
Sub Total (P/NP)	Voted:	2,00,00,000	0	0	2,00,00,000	1,98,40,000
	Charged:	0	0	0	0	1,51,478
Sub Total (Bdgt)	Voted:	2,00,00,000	0	0	2,00,00,000	1,98,40,000
	Charged:	0	0	0	0	1,51,478
Sub Total (Sub)	Voted:	2,00,00,000	0	0	2,00,00,000	1,98,40,000
	Charged:	0	0	0	0	1,51,478
SB 04 RIDF						
S00N						
State Plan						
	Voted:	2,27,00,000	0	0	2,27,00,000	26,11,893

Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	2,27,00,000	0	0	2,27,00,000	2,27,00,000	26,11,893
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,27,00,000	0	0	2,27,00,000	2,27,00,000	26,11,893
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	2,27,00,000	0	0	2,27,00,000	2,27,00,000	26,11,893
Charged:	0	0	0	0	0	0

SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP)
C90N

Share Central Plan

Voted:	1,54,49,000	0	0	1,54,49,000	1,54,49,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,54,49,000	0	0	1,54,49,000	1,54,49,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,54,49,000	0	0	1,54,49,000	1,54,49,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

S10N

State Plan

Voted:	16,88,000	0	0	16,88,000	16,88,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	16,88,000	0	0	16,88,000	16,88,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	16,88,000	0	0	16,88,000	16,88,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,71,37,000	0	0	1,71,37,000	1,71,37,000	0
Charged:	0	0	0	0	0	0

SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III)
C90N

Share Central Plan

Voted:	71,53,000	0	0	71,53,000	71,53,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	71,53,000	0	0	71,53,000	71,53,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	71,53,000	0	0	71,53,000	71,53,000	0
Charged:	0	0	0	0	0	0

S10N

State Plan

Voted:	7,95,000	0	0	7,95,000	7,95,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	7,95,000	0	0	7,95,000	7,95,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,95,000	0	0	7,95,000	7,95,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	79,48,000	0	0	79,48,000	79,48,000	0
Charged:	0	0	0	0	0	0

SB 10 CHANNELISATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTORITIES (IV-FMP)
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

C90N							
Share Central Plan							
	Voted:	5,72,25,000	0	0	5,72,25,000	5,72,25,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	5,72,25,000	0	0	5,72,25,000	5,72,25,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	5,72,25,000	0	0	5,72,25,000	5,72,25,000	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	63,58,000	0	0	63,58,000	63,58,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	63,58,000	0	0	63,58,000	63,58,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	63,58,000	0	0	63,58,000	63,58,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	6,35,83,000	0	0	6,35,83,000	6,35,83,000	0
	Charged:	0	0	0	0	0	0
SB 11 CHANNELISATION OF LIKRI KHUD IN DISTRICT UNA							
C90N							
Share Central Plan							
	Voted:	1,43,000	0	0	1,43,000	1,43,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,43,000	0	0	1,43,000	1,43,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,43,000	0	0	1,43,000	1,43,000	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
DRAFT							
Report ID CBDR0120							
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN							
FOR THE MONTH OF :08/2020 (N)							

Classification		O	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section							
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS							
	Voted:	15,000	0	0	15,000	15,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	15,000	0	0	15,000	15,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	15,000	0	0	15,000	15,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,58,000	0	0	1,58,000	1,58,000	0
	Charged:	0	0	0	0	0	0
SB 12 FLOOD PROTECTION WORK CHOUNCHH KHAD IN TEHSIL INDORA (FLOOD MANAGEMENT PROGRAMME)							
C90N							
Share Central Plan							
	Voted:	71,53,000	0	0	71,53,000	71,53,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	71,53,000	0	0	71,53,000	71,53,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	71,53,000	0	0	71,53,000	71,53,000	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	7,95,000	0	0	7,95,000	7,95,000	0
	Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	7,95,000	0	0	7,95,000	7,95,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,95,000	0	0	7,95,000	7,95,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	79,48,000	0	0	79,48,000	79,48,000	0
Charged:	0	0	0	0	0	0

SB 13 CHANNELISATION OF PALCHAN TO AUT IN KULLU DISTT.
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS						
C90N						
Share Central Plan						
Voted:	1,43,000	0	0	1,43,000	1,43,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,43,000	0	0	1,43,000	1,43,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,43,000	0	0	1,43,000	1,43,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	15,000	0	0	15,000	15,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	15,000	0	0	15,000	15,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,000	0	0	15,000	15,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,58,000	0	0	1,58,000	1,58,000	0
Charged:	0	0	0	0	0	0

SB 14 CHANNELISATION OF BEAS RIVER AND ITS TRIBUTRIES NADAUN, HAMIRPUR, JAWALAMUKHI & RAKKAR DISTT. HAMIRPUR
C90N

Share Central Plan						
Voted:	1,43,000	0	0	1,43,000	1,43,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,43,000	0	0	1,43,000	1,43,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,43,000	0	0	1,43,000	1,43,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	15,000	0	0	15,000	15,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	15,000	0	0	15,000	15,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,000	0	0	15,000	15,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,58,000	0	0	1,58,000	1,58,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS						
Voted:	15,000	0	0	15,000	15,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	15,000	0	0	15,000	15,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,000	0	0	15,000	15,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,58,000	0	0	1,58,000	1,58,000	0
Charged:	0	0	0	0	0	0

SB 15 CHANNELISATION OF PABBAR RIVER, DISTRICT SHIMLA

C90N							
Share Central Plan							
	Voted:	1,43,05,000	0	0	1,43,05,000	1,43,05,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,43,05,000	0	0	1,43,05,000	1,43,05,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,43,05,000	0	0	1,43,05,000	1,43,05,000	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	15,89,000	0	0	15,89,000	15,89,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	15,89,000	0	0	15,89,000	15,89,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	15,89,000	0	0	15,89,000	15,89,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,58,94,000	0	0	1,58,94,000	1,58,94,000	0
	Charged:	0	0	0	0	0	0

SB 16 CHANNELISATION OF JABBAR AND GARELY KHAD IN DISTRICT KANGRA
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

C90N							
Share Central Plan							
	Voted:	1,43,000	0	0	1,43,000	1,43,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,43,000	0	0	1,43,000	1,43,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,43,000	0	0	1,43,000	1,43,000	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							
	Voted:	15,000	0	0	15,000	15,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	15,000	0	0	15,000	15,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	15,000	0	0	15,000	15,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,58,000	0	0	1,58,000	1,58,000	0
	Charged:	0	0	0	0	0	0

SB 17 FLOOD PROTECTION WORK TO SUKETI KHAD ALONGWITH ITS TRIBUTARIES UNDER BEAS RIVER CATCHMENT IN MANDI
C90N

Share Central Plan							
	Voted:	1,43,000	0	0	1,43,000	1,43,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	1,43,000	0	0	1,43,000	1,43,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,43,000	0	0	1,43,000	1,43,000	0
	Charged:	0	0	0	0	0	0
S10N							
State Plan							

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

	Voted:	15,000	0	0	15,000	15,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	15,000	0	0	15,000	15,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	15,000	0	0	15,000	15,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,58,000	0	0	1,58,000	1,58,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	15,60,00,000	0	0	15,60,00,000	15,58,40,000	27,63,371
	Charged:	0	0	0	0	0	0
Sub Total (SM)	Voted:	15,60,00,000	0	0	15,60,00,000	15,58,40,000	27,63,371
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Voted:	15,60,00,000	0	0	15,60,00,000	15,58,40,000	27,63,371
	Charged:	0	0	0	0	0	0

MH 4801 CAPITAL OUTLAY ON POWER PROJECTS

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 EQUITY CONTRIBUTION IN HP POWER CORPORATION
S00N

State Plan

	Voted:	2,77,00,000	0	0	2,77,00,000	2,21,60,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	2,77,00,000	0	0	2,77,00,000	2,21,60,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,77,00,000	0	0	2,77,00,000	2,21,60,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	2,77,00,000	0	0	2,77,00,000	2,21,60,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	2,77,00,000	0	0	2,77,00,000	2,21,60,000	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant	S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 4801 CAPITAL OUTLAY ON POWER PROJECTS

	Charged:	0	0	0	0	0	0
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MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 EQUITY CONTRIBUTION IN H.P. TRANSMISSION CORPORATION LTD.
S00N

State Plan

	Voted:	26,00,00,000	0	0	26,00,00,000	26,00,00,000	5,20,00,000
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	26,00,00,000	0	0	26,00,00,000	26,00,00,000	5,20,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	26,00,00,000	0	0	26,00,00,000	26,00,00,000	5,20,00,000
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	26,00,00,000	0	0	26,00,00,000	26,00,00,000	5,20,00,000
	Charged:	0	0	0	0	0	0

SB 03 EQUITY IN HP STATE ELECTRICITY BOARD LTD.
S00N

State Plan

	Voted:	11,02,00,000	0	0	11,02,00,000	5,51,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted:	11,02,00,000	0	0	11,02,00,000	5,51,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,02,00,000	0	0	11,02,00,000	5,51,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,02,00,000	0	0	11,02,00,000	5,51,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	37,02,00,000	0	0	37,02,00,000	31,51,00,000	5,20,00,000
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	37,02,00,000	0	0	37,02,00,000	31,51,00,000	5,20,00,000
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS						
Sub Total (Mjr) Voted:	39,79,00,000	0	0	39,79,00,000	33,72,60,000	5,20,00,000
Charged:	0	0	0	0	0	0
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 SHARE CAPITAL INVESTMENT						
S00N						
State Plan						
Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,00,000	0	0	5,00,000	5,00,000	0
Charged:	0	0	0	0	0	0
SB 02 DEVELOPMENT OF INDUSTRIAL ESTATES						
S00N						
State Plan						
Voted:	5,65,00,000	0	0	5,65,00,000	4,87,03,450	1,28,89,160
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	5,65,00,000	0	0	5,65,00,000	4,87,03,450	1,28,89,160
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	5,65,00,000	0	0	5,65,00,000	4,87,03,450	1,28,89,160
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	5,65,00,000	0	0	5,65,00,000	4,87,03,450	1,28,89,160
Charged:	0	0	0	0	0	0

SB 06 DISTT. INDUSTRIES CENTRE BUILDINGS
S00N
State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES						
Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	50,00,000	0

Charged:	0	0	0	0	0	0	0
Sub Total (Min) Voted:	6,20,00,000	0	0	6,20,00,000	5,42,03,450	1,28,89,160	
Charged:	0	0	0	0	0	0	
Sub Total (Mjr) Voted:	6,20,00,000	0	0	6,20,00,000	5,42,03,450	1,28,89,160	
Charged:	0	0	0	0	0	0	

MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES
SM 01 CAPITAL BEARING DIVIDEND LIABILITY
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
SB 01 CONSTRUCTION OF RAILWAY LINES
S00N
State Plan

Voted:	12,50,00,000	0	0	12,50,00,000	12,50,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (P/NP) Voted:	12,50,00,000	0	0	12,50,00,000	12,50,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Bdgt) Voted:	12,50,00,000	0	0	12,50,00,000	12,50,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Sub) Voted:	12,50,00,000	0	0	12,50,00,000	12,50,00,000	0	
Charged:	0	0	0	0	0	0	
Sub Total (Min) Voted:	12,50,00,000	0	0	12,50,00,000	12,50,00,000	0	
Charged:	0	0	0	0	0	0	

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES						
Sub Total (SM) Voted:	12,50,00,000	0	0	12,50,00,000	12,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	12,50,00,000	0	0	12,50,00,000	12,50,00,000	0
Charged:	0	0	0	0	0	0
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
SM 04 DISTRICT AND OTHER ROADS						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 CONSTRUCTION OF RURAL ROADS						
A00N						
Full Central Plan						
Voted:	2,00,00,000	0	0	2,00,00,000	1,87,81,537	3,84,867
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	2,00,00,000	0	0	2,00,00,000	1,87,81,537	3,84,867
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	2,00,00,000	0	0	2,00,00,000	1,87,81,537	3,84,867
Charged:	0	0	0	0	0	0
S00N						
State Plan						
Voted:	1,73,06,60,000	0	0	1,73,06,60,000	1,53,26,10,037	6,14,56,276
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,73,06,60,000	0	0	1,73,06,60,000	1,53,26,10,037	6,14,56,276
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,73,06,60,000	0	0	1,73,06,60,000	1,53,26,10,037	6,14,56,276
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,75,06,60,000	0	0	1,75,06,60,000	1,55,13,91,574	6,18,41,143
Charged:	0	0	0	0	0	0

SB 02 LINK ROAD TO UNCONNECTED PANCHAYATS WITH HIGHWAYS
S00N
State Plan
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Available (+) /
over spent (-)
balance amount
Expenditure

Classification	Total Grant		R	T	at the beginning	for the Month
	O	S				
Capital Section						
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
Voted:	10,05,40,000	0	0	10,05,40,000	9,53,60,113	11,91,784
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	10,05,40,000	0	0	10,05,40,000	9,53,60,113	11,91,784
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	10,05,40,000	0	0	10,05,40,000	9,53,60,113	11,91,784
Charged:	0	0	0	0	0	0
Sub Total (Sub):	10,05,40,000	0	0	10,05,40,000	9,53,60,113	11,91,784
Charged:	0	0	0	0	0	0
SB 04 CONSTRUCTION OF BRIDGES S00N						
State Plan						
Voted:	61,50,00,000	0	0	61,50,00,000	59,35,73,393	3,40,31,272
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	61,50,00,000	0	0	61,50,00,000	59,35,73,393	3,40,31,272
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	61,50,00,000	0	0	61,50,00,000	59,35,73,393	3,40,31,272
Charged:	0	0	0	0	0	0
Sub Total (Sub):	61,50,00,000	0	0	61,50,00,000	59,35,73,393	3,40,31,272
Charged:	0	0	0	0	0	0
SB 05 ROAD SIDE FACILITY S00N						
State Plan						
Voted:	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
Sub Total (Sub):	30,00,000	0	0	30,00,000	30,00,000	0
Charged:	0	0	0	0	0	0
SB 08 PRADHAN MANTRI GRAMIN SADAK YOJNA (PMGSY) C90N						
Share Central Plan						
Voted:	1,36,03,00,000	0	0	1,36,03,00,000	67,97,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,36,03,00,000	0	0	1,36,03,00,000	67,97,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,36,03,00,000	0	0	1,36,03,00,000	67,97,00,000	0
Charged:	0	0	0	0	0	0
S10N						
State Plan						
Voted:	15,11,00,000	0	0	15,11,00,000	7,53,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	15,11,00,000	0	0	15,11,00,000	7,53,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	15,11,00,000	0	0	15,11,00,000	7,53,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,51,14,00,000	0	0	1,51,14,00,000	75,50,00,000	0

Charged:	0	0	0	0	0	0
SB 09 MAJOR DISTRICT ROADS S00N						
State Plan						
Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
Sub Total (Sub) Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
Charged:	0	0	0	0	0	0
SB 10 CONSTRUCTION OF ROADS UNDER NABARD S00N						
State Plan						
Voted:	1,18,32,00,000	0	0	1,18,32,00,000	1,08,05,24,398	3,56,82,984
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	1,18,32,00,000	0	0	1,18,32,00,000	1,08,05,24,398	3,56,82,984
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	1,18,32,00,000	0	0	1,18,32,00,000	1,08,05,24,398	3,56,82,984
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	1,18,32,00,000	0	0	1,18,32,00,000	1,08,05,24,398	3,56,82,984
Charged:	0	0	0	0	0	0
SB 11 RURAL ROAD WORLD BANK S00N						
State Plan						
Voted:	28,00,00,000	0	0	28,00,00,000	28,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	28,00,00,000	0	0	28,00,00,000	28,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):						
Voted:	28,00,00,000	0	0	28,00,00,000	28,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):						
Voted:	28,00,00,000	0	0	28,00,00,000	28,00,00,000	0
Charged:	0	0	0	0	0	0
SB 12 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND C00N						
Full Central Plan						
Voted:	27,71,00,000	0	0	27,71,00,000	22,10,99,420	45,32,906
Charged:	0	0	0	0	0	0
Sub Total (P/NP):						
Voted:	27,71,00,000	0	0	27,71,00,000	22,10,99,420	45,32,906
DRAFT Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	27,71,00,000	0	0	27,71,00,000	22,10,99,420	45,32,906
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	27,71,00,000	0	0	27,71,00,000	22,10,99,420	45,32,906
	Charged:	0	0	0	0	0	0

SB 13 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES
S00N

State Plan

	Voted:	1,01,00,000	0	0	1,01,00,000	1,01,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	1,01,00,000	0	0	1,01,00,000	1,01,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,01,00,000	0	0	1,01,00,000	1,01,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	1,01,00,000	0	0	1,01,00,000	1,01,00,000	0
	Charged:	0	0	0	0	0	0

SB 14 ESCALATION OF PRADAN MANTRI GRAM SADAK YOJNA WORKS
S00N

State Plan

	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Capital Section						
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES						
Sub Total (Sub)	Voted:	2,52,00,000	0	0	2,52,00,000	2,52,00,000
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	5,77,12,00,000	0	0	5,77,12,00,000	4,63,02,48,898
	Charged:	0	0	0	0	13,72,80,089
Sub Total (SM)	Voted:	5,77,12,00,000	0	0	5,77,12,00,000	4,63,02,48,898
	Charged:	0	0	0	0	13,72,80,089
Sub Total (Mjr)	Voted:	5,77,12,00,000	0	0	5,77,12,00,000	4,63,02,48,898
	Charged:	0	0	0	0	13,72,80,089

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT
S00N

State Plan

	Voted:	50,00,000	0	0	50,00,000	50,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	50,00,000	0	0	50,00,000	50,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	50,00,000	0	0	50,00,000	50,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)	Voted:	50,00,000	0	0	50,00,000	50,00,000	0
	Charged:	0	0	0	0	0	0

SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIONAL/BLOCK LEVELS
S00N

State Plan

	Voted:	4,41,00,000	0	0	4,41,00,000	4,41,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	Voted:	4,41,00,000	0	0	4,41,00,000	4,41,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	4,41,00,000	0	0	4,41,00,000	4,41,00,000	0
	Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT						
Sub Total (Sub)	Voted: 4,41,00,000	0	0	4,41,00,000	4,41,00,000	0
	Charged: 0	0	0	0	0	0
SB 05 TRANSPORT NAGAR SOON						
State Plan						
	Voted: 25,00,000	0	0	25,00,000	25,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 25,00,000	0	0	25,00,000	25,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 25,00,000	0	0	25,00,000	25,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 25,00,000	0	0	25,00,000	25,00,000	0
	Charged: 0	0	0	0	0	0
SB 06 TRAINING INSTITUTE SOON						
State Plan						
	Voted: 27,00,000	0	0	27,00,000	27,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 27,00,000	0	0	27,00,000	27,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 27,00,000	0	0	27,00,000	27,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 27,00,000	0	0	27,00,000	27,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 5,43,00,000	0	0	5,43,00,000	5,43,00,000	0
	Charged: 0	0	0	0	0	0
SM 01 SCCP						
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SB 01 INV. IN HRTC SOON						
State Plan						

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant		R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S				
Capital Section						
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT						
	Voted: 15,62,00,000	0	0	15,62,00,000	11,72,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (P/NP)	Voted: 15,62,00,000	0	0	15,62,00,000	11,72,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt)	Voted: 15,62,00,000	0	0	15,62,00,000	11,72,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub)	Voted: 15,62,00,000	0	0	15,62,00,000	11,72,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min)	Voted: 15,62,00,000	0	0	15,62,00,000	11,72,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (SM)	Voted: 15,62,00,000	0	0	15,62,00,000	11,72,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr)	Voted: 21,05,00,000	0	0	21,05,00,000	17,15,00,000	0
	Charged: 0	0	0	0	0	0

MH 5452 CAPITAL OUTLAY ON TOURISM

SM 80 GENERAL

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 CONSTRUCTION OF SCHOOL / COLLEGE PLAYGROUDS TO USE AS HELIPADS
S00N

State Plan

Voted:	75,00,000	0	0	75,00,000	70,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 75,00,000	0	0	75,00,000	70,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 75,00,000	0	0	75,00,000	70,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 75,00,000	0	0	75,00,000	70,00,000	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 5452 CAPITAL OUTLAY ON TOURISM						
Sub Total (Min):	Voted: 75,00,000	0	0	75,00,000	70,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (SM):	Voted: 75,00,000	0	0	75,00,000	70,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 75,00,000	0	0	75,00,000	70,00,000	0
	Charged: 0	0	0	0	0	0

MH 6801 LOANS FOR POWER PROJECTS

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 LOANS TO H.P. POWER CORPORATION
S00N

State Plan

Voted:	19,65,00,000	0	0	19,65,00,000	19,65,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 19,65,00,000	0	0	19,65,00,000	19,65,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 19,65,00,000	0	0	19,65,00,000	19,65,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 19,65,00,000	0	0	19,65,00,000	19,65,00,000	0
	Charged: 0	0	0	0	0	0

SB 03 LOAN TO HP T AND D CORPORATION
S00N

State Plan

Voted:	59,00,00,000	0	0	59,00,00,000	59,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 59,00,00,000	0	0	59,00,00,000	59,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 59,00,00,000	0	0	59,00,00,000	59,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 59,00,00,000	0	0	59,00,00,000	59,00,00,000	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 6801 LOANS FOR POWER PROJECTS						
Sub Total (Min):	Voted: 78,65,00,000	0	0	78,65,00,000	78,65,00,000	0
	Charged: 0	0	0	0	0	0

Sub Total (Mjr): Voted:	78,65,00,000	0	0	78,65,00,000	78,65,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted: *****	0	0	0	13,89,96,38,000*****	41,00,68,078	0
Charged	0	0	0	0	0	0
Sub Total (Grant) Voted:	28,43,68,00,000	0	0	28,43,68,00,000	23,68,76,32,879	81,60,00,967
Charged	0	0	0	0	0	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT						
MI 101MARKET LOANS						
SB 01 MARKET LOANS BEARING INTERESTS						
0000						
Not Applicable						
Voted: *****	0	0	0	67,87,57,00,000	67,87,57,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	67,87,57,00,000	0	0	67,87,57,00,000	67,87,57,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	67,87,57,00,000	0	0	67,87,57,00,000	67,87,57,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	67,87,57,00,000	0	0	67,87,57,00,000	67,87,57,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	67,87,57,00,000	0	0	67,87,57,00,000	67,87,57,00,000	0
Charged:	0	0	0	0	0	0
MI 105LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT						

SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT
0000

Not Applicable

Voted:	7,00,00,00,000	0	0	7,00,00,00,000	7,00,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	7,00,00,00,000	0	0	7,00,00,00,000	7,00,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	7,00,00,00,000	0	0	7,00,00,00,000	7,00,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	7,00,00,00,000	0	0	7,00,00,00,000	7,00,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	7,00,00,00,000	0	0	7,00,00,00,000	7,00,00,00,000	0
Charged:	0	0	0	0	0	0

MI 108LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section						
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT						
SB 01 LOANS FROM NCDC						
0000						
Not Applicable						
Voted:	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP): Voted:	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	4,00,000	0	0	4,00,000	4,00,000	0
Charged:	0	0	0	0	0	0

MI 110WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA

SB 01 NORMAL WAYS AND MEANS ADVANCE AND OVER DRAFT
0000

Not Applicable

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	74,87,61,01,000	0	0	74,87,61,01,000	74,87,61,01,000	0
Charged:	0	0	0	0	0	0

MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT
DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

SM 02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES

MI 101BLOCK LOANS

SB 08 EXTERNAL AIDED PROJECT (HYDROLOGY PROJECT) PHASE-II
0000

Not Applicable

Voted:	65,90,00,000	0	0	65,90,00,000	65,90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	65,90,00,000	0	0	65,90,00,000	65,90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	65,90,00,000	0	0	65,90,00,000	65,90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	65,90,00,000	0	0	65,90,00,000	65,90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	65,90,00,000	0	0	65,90,00,000	65,90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	65,90,00,000	0	0	65,90,00,000	65,90,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	65,90,00,000	0	0	65,90,00,000	65,90,00,000	0
Charged:	0	0	0	0	0	0

MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE

SM 04 ART AND CULTURE

MI 800OTHER EXPENDITURE

SB 01 CHAMUNDA NANDIKESHWAR TEMPLE TRUST
0000

Not Applicable

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :08/2020 (N)

Total Grant	R	Available (+) / over spent (-) balance amount at the	Actual Expenditure for the
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Classification	O	S	T	beginning	Month	

Capital Section						
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE						
Sub Total(Bdgt) Charged:	1,0 0	0	0	1,000	1,000	
		0	0	0	0	
Sub Total(Sub) Voted:	1,000	0	0	1,000	1,000	
Charged:	0	0	0	0	0	
Sub Total(Min) Voted:	1,000	0	0	1,000	1,000	
Charged:	0	0	0	0	0	
Sub Total(SM) Voted:	1,000	0	0	1,000	1,000	
Charged:	0	0	0	0	0	
Sub Total(Mjr) : Voted:	1,000	0	0	1,000	1,000	
Charged:	0	0	0	0	0	
MH 6216 LOANS FOR HOUSING						
SM 02 LOANS FOR HOUSING						
MI 800OTHER LOANS						
SB 01 GRANT OF LOANS TO ECONOMICALLY WEAKER SECTIONS IN URBAN AREAS						
0000						
Not Applicable						
Voted:	52,000	0	0	52,000	52,000	
Charged:	0	0	0	0	0	
Sub Total(P/NP) :Voted:	52,000	0	0	52,000	52,000	
Charged:	0	0	0	0	0	
Sub Total(Bdgt) Voted:	52,000	0	0	52,000	52,000	
Charged:	0	0	0	0	0	
Sub Total(Sub) Voted:	52,000	0	0	52,000	52,000	
Charged:	0	0	0	0	0	
Sub Total(Min) Voted:	52,000	0	0	52,000	52,000	
Charged:	0	0	0	0	0	
Sub Total(SM) Voted:	52,000	0	0	52,000	52,000	
Charged:	0	0	0	0	0	
SM 80 GENERAL						
MI 796TRIBAL AREA SUB PLAN						
DRAFT						
Report ID CBDR0120						
APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)						
FOR THE MONTH OF :08/2020 (N)						

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 6216 LOANS FOR HOUSING						
SB 01 UNDER (L.I.G.H SCHEMES) EXPENDITURE ON HOUSING SCHEMES						
0000						
Not Applicable						
Voted:	2,61,000	0	0	2,61,000	2,61,000	0
Charged:	0	0	0	0	0	0
Sub Total(P/NP) :Voted:	2,61,000	0	0	2,61,000	2,61,000	0
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted:	2,61,000	0	0	2,61,000	2,61,000	0
Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted:	2,61,000	0	0	2,61,000	2,61,000	0
Charged:	0	0	0	0	0	0
Sub Total(Min) Voted:	2,61,000	0	0	2,61,000	2,61,000	0
Charged:	0	0	0	0	0	0
MI 800OTHER LOANS						
SB 01 LOANS UNDER L.I.G.H. SCHEMES						
0000						
Not Applicable						
Voted:	15,03,000	0	0	15,03,000	15,03,000	0
Charged:	0	0	0	0	0	0
Sub Total(P/NP) :Voted:	15,03,000	0	0	15,03,000	15,03,000	0

Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	15,03,000	0	0	15,03,000	15,03,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	15,03,000	0	0	15,03,000	15,03,000	0
Charged:	0	0	0	0	0	0

SB 02 LOANS UNDER M.I.G.H. SCHEMES
0000

Not Applicable

Voted:	13,73,000	0	0	13,73,000	13,73,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 6216 LOANS FOR HOUSING

Sub Total (P/NP) Voted:	13,73,000	0	0	13,73,000	13,73,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	13,73,000	0	0	13,73,000	13,73,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	13,73,000	0	0	13,73,000	13,73,000	0
Charged:	0	0	0	0	0	0

SB 05 RECEIPTS UNDER HUDCO
0000

Not Applicable

Voted:	1,96,000	0	0	1,96,000	1,96,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) Voted:	1,96,000	0	0	1,96,000	1,96,000	0
Charged:	0	0	0	0	0	0

Sub Total (Bdgt) Voted:	1,96,000	0	0	1,96,000	1,96,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,96,000	0	0	1,96,000	1,96,000	0
Charged:	0	0	0	0	0	0

Sub Total (Min) Voted:	30,72,000	0	0	30,72,000	30,72,000	0
Charged:	0	0	0	0	0	0

Sub Total (SM) Voted:	33,33,000	0	0	33,33,000	33,33,000	0
Charged:	0	0	0	0	0	0

Sub Total (Mjr) Voted:	33,85,000	0	0	33,85,000	33,85,000	0
Charged:	0	0	0	0	0	0

MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SM 01 WELFARE OF SCHEDULED CASTES

MI 800 OTHER LOANS

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SB 01 OTHER LOANS
0000

Not Applicable

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
MH 6235 LOANS FOR SOCIAL SECURITY AND WELFARE						
SM 02 SOCIAL WELFARE						
MI 800OTHER LOANS						
SB 01 LOANS TO AGRICULTURISTS IN DISTRESS						
0000						
Not Applicable						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 6235 LOANS FOR SOCIAL SECURITY AND WELFARE						
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
MH 6245 LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
SM 01 DRAUGHT						
MI 800OTHER LOANS						
SB 01 LOANS TO FIRE AND FLOOD SUFFERS						
0000						
Not Applicable						
Voted:	1,60,000	0	0	1,60,000	1,60,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) :Voted:	1,60,000	0	0	1,60,000	1,60,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,60,000	0	0	1,60,000	1,60,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,60,000	0	0	1,60,000	1,60,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,60,000	0	0	1,60,000	1,60,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,60,000	0	0	1,60,000	1,60,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) : Voted:	1,60,000	0	0	1,60,000	1,60,000	0
Charged:	0	0	0	0	0	0
MH 6401 LOANS FOR CROP HUSBANDRY						
MI 119HORTICULTURE AND VEGETABLE CROPS						
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)

FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Capital Section						
MH 6401 LOANS FOR CROP HUSBANDRY						
SB 01 LOANS FOR HORTICULTURES 0000						
Not Applicable						
Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,00,000	0	0	1,00,000	1,00,000	0
Charged:	0	0	0	0	0	0
MH 6408 LOANS FOR FOOD STORAGE AND WAREHOUSING						
SM 02 STORAGE AND WAREHOUSING						
MI 195 LOANS TO CO-OPERATIVES						
SB 01 CONSTRUCTION OF GODOWNS 0000						
Not Applicable						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		
Capital Section						
MH 6408 LOANS FOR FOOD STORAGE AND WAREHOUSING						
Sub Total (Min) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (SM) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
MH 6425 LOANS FOR CO-OPERATION						
MI 107 LOANS TO CREDIT COOPERATIVES						
SB 02 (RECEIPTS FROM LOANS) TO CREDIT CO-OPERATIVES 0000						
Not Applicable						
Voted:	11,00,00,000	0	0	11,00,00,000	11,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP) Voted:	11,00,00,000	0	0	11,00,00,000	11,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	11,00,00,000	0	0	11,00,00,000	11,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	11,00,00,000	0	0	11,00,00,000	11,00,00,000	0

Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	11,00,00,000	0	0	11,00,00,000	11,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	11,00,00,000	0	0	11,00,00,000	11,00,00,000	0
Charged:	0	0	0	0	0	0

MH 6506 LOANS FOR LAND REFORMS

MI 104LOANS TO ALLOTTEES OF SURPLUS LAND

SB 01 INTERESTFREE LOAN TO LANDESS&OTHER ALLOTTEES OF SURPLUS LAND UNDER H.P.CEILING ON LAND HOLDINGS ACT
0000

Not Applicable

Voted:	63,000	0	0	63,000	63,000	0
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 6506 LOANS FOR LAND REFORMS

Sub Total (P/NP) Voted:	63,000	0	0	63,000	63,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	63,000	0	0	63,000	63,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	63,000	0	0	63,000	63,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	63,000	0	0	63,000	63,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	63,000	0	0	63,000	63,000	0
Charged:	0	0	0	0	0	0

MH 6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES

MI 101PANCHYATI RAJ

SB 01 LOANS TO VILLAGE PANCHAYATS
0000

Not Applicable

Voted:	1,50,000	0	0	1,50,000	1,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,50,000	0	0	1,50,000	1,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,50,000	0	0	1,50,000	1,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,50,000	0	0	1,50,000	1,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	1,50,000	0	0	1,50,000	1,50,000	0
Charged:	0	0	0	0	0	0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
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Capital Section

MH 6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES

Sub Total (Mjr) Voted:	1,50,000	0	0	1,50,000	1,50,000	0
Charged:	0	0	0	0	0	0

MH 6801 LOANS FOR POWER PROJECTS

MI 800OTHER LOANS TO ELECTRICITY BOARDS

SB 04 LOANS UNDER ACCELERATED POWER DEVELOPMENT PROGRAMME TO H.P.S.E.B.

0000

Not Applicable

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0

MH 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES

MI 102 SMALL SCALE INDUSTRIES

SB 01 LOANS TO SMALL INDUSTRIES

0000

Not Applicable

Voted:	2,70,000	0	0	2,70,000	2,70,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 2,70,000	0	0	2,70,000	2,70,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 2,70,000	0	0	2,70,000	2,70,000	0

DRAFT
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+)/ over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES						
Charged:	0	0	0	0	0	0
Sub Total (Sub):	Voted: 2,70,000	0	0	2,70,000	2,70,000	0
	Charged: 0	0	0	0	0	0
SB 02 LOANS TO H.P.S.S.I. AND EXPORT CORPORATION						
0000						
Not Applicable						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
SB 03 LOANS UNDER DISTRICT INDUSTRIES CENTRES						
0000						
Not Applicable						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (F/NP):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
SB 04 MARGIN MONEY TO SICK UNITS						
0000						
Not Applicable						
DRAFT						

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section						
MH 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES						
	Voted:	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	2,73,000	0	0	2,73,000	0
	Charged:	0	0	0	0	0
MI 103HANDLOOM INDUSTRIES						

SB 01 LOANS UNDER HILL AREA WOOLEN DEVELOPMENT PROJECT UNDER PROJECT PACKAGE SCHEME
0000

Not Applicable

	Voted:	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0
MI 200OTHER VILLAGE INDUSTRIES						

SB 01 INTERESTFREE LOANS TO ENTERPENEURS H.P.
0000

Not Applicable

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :08/2020 (N)

Classification	Total Grant				Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
	O	S	R	T		

Capital Section						
MH 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES						
	Voted:	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0
Sub Total (F/NP)	Voted:	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0
Sub Total (Bdgt)	Voted:	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0
Sub Total (Sub)	Voted:	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0
Sub Total (Min)	Voted:	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0
Sub Total (Mjr)	Voted:	2,75,000	0	0	2,75,000	0
	Charged:	0	0	0	0	0
MH 6885 OTHER LOANS TO INDUSTRIES AND MINERALS						
SM 01 LOAN TO INDUSTRIAL FINANCIAL INSTITUTIONS						
MI 190LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS						

SB 01 LOAN TO HP STATE FINANCIAL CORPORATION
0000

Not Applicable

Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Min):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 6885 OTHER LOANS TO INDUSTRIES AND MINERALS						
Sub Total (SM):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Mjr):	Voted: 1,000	0	0	1,000	1,000	0
	Charged: 0	0	0	0	0	0
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.						
MI 201HOUSE BUILDING ADVANCES						

SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE
0000

Not Applicable

Voted:	11,00,00,000	0	0	11,00,00,000	11,00,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 11,00,00,000	0	0	11,00,00,000	11,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 11,00,00,000	0	0	11,00,00,000	11,00,00,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 11,00,00,000	0	0	11,00,00,000	11,00,00,000	0
	Charged: 0	0	0	0	0	0

SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS
0000

Not Applicable

Voted:	8,09,000	0	0	8,09,000	8,09,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	Voted: 8,09,000	0	0	8,09,000	8,09,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Bdgt):	Voted: 8,09,000	0	0	8,09,000	8,09,000	0
	Charged: 0	0	0	0	0	0
Sub Total (Sub):	Voted: 8,09,000	0	0	8,09,000	8,09,000	0
	Charged: 0	0	0	0	0	0

SB 03 ADVANCES TO JUDGES OF HIGH COURT/LOKAYUKTA/ MEMBERS OF ADMN. TRIBUNAL AND CHAIRMAN/ MEMBERS OF HPPSC
0000

DRAFT
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+) over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.						
Not Applicable						
Voted:	35,000	0	0	35,000	35,000	0

Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	35,000	0	0	35,000	35,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	35,000	0	0	35,000	35,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	35,000	0	0	35,000	35,000	0
Charged:	0	0	0	0	0	0

SB 04 HOUSE BUILDING ADVANCES/LOANS TO MLA'S FOR CONSTRUCTION OF HOUSES
0000

Not Applicable

Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
Charged:	0	0	0	0	0	0

SB 06 HOUSE BUILDING ADVANCE TO EX.M.L.A.'S
0000

Not Applicable

Voted:	4,50,000	0	0	4,50,000	4,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	4,50,000	0	0	4,50,000	4,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	4,50,000	0	0	4,50,000	4,50,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.						
Sub Total (Sub) Voted:	4,50,000	0	0	4,50,000	4,50,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	12,38,94,000	0	0	12,38,94,000	12,38,94,000	0
Charged:	0	0	0	0	0	0
MI 202ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES						
SB 01 LOANS TO GOVERNMENT SERVANTS FOR PURCHASE OF MOTOR CARS 0000						
Not Applicable						
Voted:	33,00,000	0	0	33,00,000	33,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	33,00,000	0	0	33,00,000	33,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	33,00,000	0	0	33,00,000	33,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	33,00,000	0	0	33,00,000	33,00,000	0
Charged:	0	0	0	0	0	0
SB 03 LOANS TO MINISTERS, DEPUTY MINISTERS, PRESIDING OFFICERS FOR PURCHASE OF MOTOR CARS 0000						
Not Applicable						
Voted:	64,000	0	0	64,000	64,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	64,000	0	0	64,000	64,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	64,000	0	0	64,000	64,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	64,000	0	0	64,000	64,000	0
Charged:	0	0	0	0	0	0

SB 04 LOANS TO JUDGES OF HIGH COURT/LOKAYUKTHA/MEMBERS OF ADMINISTRATIVE TRIBUNAL AND CHAIRMAN/MEMBERS
0000

Not Applicable
DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.						
Voted:	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	1,000	0	0	1,000	1,000	0
Charged:	0	0	0	0	0	0

SB 05 LOANS TO M.L.A.'S FOR PURCHASE OF VEHICLES
0000

Not Applicable

Voted:	63,00,000	0	0	63,00,000	63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	63,00,000	0	0	63,00,000	63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	63,00,000	0	0	63,00,000	63,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub):	63,00,000	0	0	63,00,000	63,00,000	0
Charged:	0	0	0	0	0	0

SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES
0000

Not Applicable

Voted:	75,000	0	0	75,000	75,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	75,000	0	0	75,000	75,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	75,000	0	0	75,000	75,000	0
Charged:	0	0	0	0	0	0

DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.						
Sub Total (Sub):	75,000	0	0	75,000	75,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min):	97,40,000	0	0	97,40,000	97,40,000	0
Charged:	0	0	0	0	0	0
MI 8000 OTHER ADVANCES						
SB 01 WARM CLOTHING ADVANCE						
0000						
Not Applicable						
Voted:	1,05,000	0	0	1,05,000	1,05,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP):	1,05,000	0	0	1,05,000	1,05,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt):	1,05,000	0	0	1,05,000	1,05,000	0
Charged:	0	0	0	0	0	0

Sub Total (Sub) Voted:	1,05,000	0	0	1,05,000	1,05,000	0
Charged:	0	0	0	0	0	0
SB 04 EDUCATION LOAN						
0000						
Not Applicable						
Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	50,00,000	0	0	50,00,000	50,00,000	0
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	51,05,000	0	0	51,05,000	51,05,000	0
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	13,87,39,000	0	0	13,87,39,000	13,87,39,000	0
Charged:	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT)
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
Sub Total (R/C) Voted:	***** 0	0	0	75,78,79,79,000*****		0
Charged		0		0	0	0
Sub Total (Grant) Voted:	75,78,79,79,000	0	0	75,78,79,79,000	75,78,79,79,000	0
Charged	0	0	0	0	0	0
DRAFT						
Report ID CBDR0120						

APPROPRIATION ACCOUNTS OF GRANT NA
FOR THE MONTH OF :08/2020 (N)

Classification	O	Total Grant S	R	T	Available (+) / over spent (-) balance amount at the beginning	Actual Expenditure for the Month

Capital Section						
MH 6801 LOANS FOR POWER PROJECTS						
MI 190LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS						
SB 02 LOAN TO HP POWER TRANSMISSION CORPORATION LTD.						
S00N						
State Non-Plan						
Voted:	0	0	0	0	-20,92,53,000	8,02,52,000
Charged:	0	0	0	0	0	0
Sub Total (P/NP) Voted:	0	0	0	0	-20,92,53,000	8,02,52,000
Charged:	0	0	0	0	0	0
Sub Total (Bdgt) Voted:	0	0	0	0	-20,92,53,000	8,02,52,000
Charged:	0	0	0	0	0	0
Sub Total (Sub) Voted:	0	0	0	0	-20,92,53,000	8,02,52,000
Charged:	0	0	0	0	0	0
Sub Total (Min) Voted:	0	0	0	0	-20,92,53,000	8,02,52,000
Charged:	0	0	0	0	0	0
Sub Total (Mjr) Voted:	0	0	0	0	-20,92,53,000	8,02,52,000
Charged:	0	0	0	0	0	0
Sub Total (R/C) Voted:	0	0	0	0	-20,92,53,000	8,02,52,000
Charged	0	0	0	0	0	0
Sub Total (Grant) Voted:	0	0	0	0	-20,92,53,000	8,02,52,000
Charged	0	0	0	0	0	0