DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 01 VIDHAN SABHA FOR THE MONTH OF :03/2020 (N )

		F( 	OR THE MONTH OF :			Available(+)/	Actual :
Classification		0	Total Grant	R	Т	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2011 PARLIAME	NT/STATE/UN	NION TERRITORY L	EGISLATURES				
SM 02 STATE/UNI	ON TERRITOR	RY LEGISLATURES					
MI 101LEGISLAT	IVE ASSEMBI	LY					
SB 01 H.P.VIDHAN S00N	SABHA/SPEA	AKER/DEPUTY SPEA	KER				
State Non-Plan							
	Voted: Charged:	40,00,000 75,02,000	0 46,39,000	-61,000 -6,42,000	39,39,000 1,14,99,000	-200 7,83,716	0 7,84,126
Sub Total(P/NP)		40,00,000 75,02,000	0 46,39,000	-61,000 -6,42,000	39,39,000 1,14,99,000	-200 7,83,716	0 7,84,126
Sub Total(Bdgt)	Voted: Charged:	40,00,000 75,02,000	0 46,39,000	-61,000 -6,42,000	39,39,000 1,14,99,000	-200 7,83,716	0 7,84,126
Sub Total(Sub)	Voted: Charged:	40,00,000 75,02,000	0 46,39,000	-61,000 -6,42,000	39,39,000 1,14,99,000	-200 7,83,716	0 7,84,126
SB 03 H.P.VIDHAN S00N	SABHA MEME	BERS					
State Non-Plan							
	Voted: Charged:	17,33,41,000	1,44,94,000	78,92,000 0	19,57,27,000	2,32,71,972 0	2,32,72,974 0
Sub Total(P/NP)	:Voted: Charged:	17,33,41,000	1,44,94,000	78,92,000 0	19,57,27,000	2,32,71,972	2,32,72,974
Sub Total(Bdgt)	Voted: Charged:	17,33,41,000	1,44,94,000	78,92,000 0	19,57,27,000	2,32,71,972 0	2,32,72,974 0
Sub Total(Sub)	Voted: Charged:	17,33,41,000	1,44,94,000	78,92,000 0	19,57,27,000	2,32,71,972 0	2,32,72,974 0
SB 04 FREE TRAVE S00N	L FACILITY	TO EX-MEMBERS					
State Non-Plan							
DDA EM	Voted: Charged:	12,00,000	0	49,40,000	61,40,000	20,32,592 0	20,32,221
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN	T 01 VIDHAN SABHA	A		
						Available(+)/ over spent(-) balance amount	
Classification		0	Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2011 PARLIAME	NT/STATE/UN	NION TERRITORY L	EGISLATURES				
	Charged:		0	49,40,000	0		20,32,221
	Voted: Charged:	12,00,000	0	49,40,000	61,40,000	20,32,592 0	20,32,221
Sub Total(Sub)	Voted: Charged:	12,00,000	0	49,40,000	61,40,000	20,32,592 0	20,32,221
SB 05 EXPENDITUR S00N	E ON DISCRE	ETIONARY GRANTS :	FOR MLA'S				
State Non-Plan							
	Voted: Charged:	4,32,00,000	0	-1,07,000 0	4,30,93,000	1,10,54,200	1,10,54,200
Sub Total(P/NP)	:Voted:	4,32,00,000	0	-1,07,000	4,30,93,000	1,10,54,200	1,10,54,200

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	2	4,32,00,000	0	-1,07,000	4,30,93,000	1,10,54,200	
Sub Total(Sub)	Charged:	4,32,00,000	0	-1,07,000	4,30,93,000	1,10,54,200	1,10,54,200
	Charged:	0	0	0	0	0	0
Sub Total(Min) MI 103LEGISLAT	Charged:	75,02,000	1,44,94,000 46,39,000			3,63,58,564 7,83,716	
SB 01 STAFF OF L S00N	EGISLATURE	SECRETARIAT					
State Non-Plan							
	Voted: Charged:	17,21,58,000 0	13,93,000	-1,92,19,000 0	15,43,32,000	1,27,81,709 0	1,27,82,683 0
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN		вна		
			OR THE MONTH OF :			Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant S	R	Т		Expenditure 1 for the Month
Revenue Section							
MH 2011 PARLIAME	NT/STATE/UN	IION TERRITORY LE	EGISLATURES				
Sub Total(P/NP)	:Voted: Charged:	17,21,58,000 0	13,93,000	-1,92,19,000 0	15,43,32,000	1,27,81,709	1,27,82,683
Sub Total(Bdgt)	Voted: Charged:	17,21,58,000	13,93,000	-1,92,19,000 0	15,43,32,000	1,27,81,709	1,27,82,683
Sub Total(Sub)	Voted: Charged:	17,21,58,000 0	13,93,000	-1,92,19,000 0	15,43,32,000	1,27,81,709	1,27,82,683
Sub Total(Min)	Voted: Charged:	17,21,58,000	13,93,000	-1,92,19,000 0	15,43,32,000	1,27,81,709	1,27,82,683
Sub Total(SM)	Voted: Charged:	39,38,99,000 75,02,000	1,58,87,000 46,39,000	-65,55,000 -6,42,000	40,32,31,000 1,14,99,000	4,91,40,273 7,83,716	4,91,42,078 7,84,126
Sub Total(Mjr):	Voted: Charged:	39,38,99,000	1,58,87,000 46,39,000	-65,55,000 -6,42,000	40,32,31,000 1,14,99,000	4,91,40,273 7,83,716	4,91,42,078 7,84,126
MH 2216 HOUSING	chargea.	75,02,000	40,39,000	-0,42,000	1,14,99,000	7,03,710	7,04,120
SM 07 OTHER HOU							
MI 053MAINTENA	NCE AND REP	PAIRS					
SB 01 OTHER MAIN S00N	TENANCE EXP	ENDITURE					
State Non-Plan							
	Voted: Charged:	46,28,000	0	-2,000 0	46,26,000 0	10,126 0	10,000
		,		_			_
	Charged:	0	0	0	46,26,000 0	10,126 0	10,000
Sub Total(Bdgt)	Voted: Charged:	46,28,000	0	-2,000	46,26,000		
	Voted: Charged:		0	-2,000 0		10,126 0	10,000
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	IT 01 VIDHAN SAE	вна		
			OR THE MONTH OF :			Available(+)/	
			Total Grant	R		balance amount	Actual : Expenditure ! for the
Classification		0	S		T	beginning	Month
Revenue Section MH 2216 HOUSING							
	Voted:	46,28,000	0				
Sub Total(SM)		46,28,000	0		0 46,26,000	0 10,126	
	Charged:		0				

Sub Total(Mjr):	Voted: Charged:	46,28,000	0	-2,000 0	46,26,000 0	10,126 0	10,000
Sub Total(R/	C) Voted:	39,85,27,000	1,58,87,000	-65,57,000	40,78,57,000	4,91,50,399	4,91,52,078
Capital Section	Charged	75,02,000	46,39,000	-6,42,000	1,14,99,000	7,83,716	7,84,126
MH 7610 LOANS TO	GOVERNMENT	r servants etc.					
MI 201HOUSE BU	ILDING ADV	ANCES					
SB 04 HOUSE BUIL S00N	DING ADVANO	CES/LOANS TO MLA'	S FOR CONSTRUCTION	OF HOUSES			
State Non-Plan							
	Voted: Charged:	2,00,00,000	91,81,000	0	2,91,81,000	66,90,000 0	66,90,000 0
Sub Total(P/NP)		2,00,00,000	91,81,000	0	2,91,81,000	66,90,000 0	66,90,000
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	91,81,000 0	0	2,91,81,000 0	66,90,000 0	66,90,000 0
Sub Total(Sub)	Voted: Charged:	2,00,00,000	91,81,000 0	0	2,91,81,000 0	66,90,000 0	66,90,000 0
SB 06 HOUSE BUIL	DING ADVANC	CE TO EX.M.L.A.'S					
State Non-Plan							
	Voted: Charged:	20,00,000	65,00,000 0	0	85,00,000 0	7,50,000 0	7,50,000
Sub Total(P/NP)	:Voted: Charged:	20,00,000	65,00,000 0	0	85,00,000 0	7,50,000 0	7,50,000
Sub Total(Bdgt) DRAFT	Voted:	20,00,000	65,00,000	0	85,00,000	7,50,000	7,50,000
Report ID CBDR012	0		ACCOUNTS OF GRANT				
		FO. 	R THE MONTH OF :03				Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 7610 LOANS TO	GOVERNMENT	SERVANTS ETC.					
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	20,00,000	65,00,000 0	0	85,00,000 0	7,50,000 0	7,50,000
Sub Total (Min)	Charged:					•	0
MI ZOZNOVINCEO	FOR DURCHZ		1,56,81,000 0	0	3,76,81,000 0	74,40,000	74,40,000 0
		0 ASE OF MOTOR CONV	0 EYANCES			74,40,000	74,40,000
SB 05 LOANS TO M S00N		0	0 EYANCES			74,40,000	74,40,000
		0 ASE OF MOTOR CONV	0 EYANCES			74,40,000	74,40,000
SOON		0 ASE OF MOTOR CONV	0 EYANCES			74,40,000	74,40,000
S00N State Non-Plan Sub Total(P/NP)	.L.A.'S FOR Voted: Charged:	0 ASE OF MOTOR CONV. R PURCHASE OF VEH 75,00,000	0 EYANCES ICLES 67,91,000	-1,000	1,42,90,000	74,40,000 0	74,40,000 0
S00N State Non-Plan Sub Total(P/NP)	.L.A.'S FOR Voted: Charged: :Voted: Charged:	O ASE OF MOTOR CONV. R PURCHASE OF VEH 75,00,000	0 EYANCES  ICLES  67,91,000  67,91,000	-1,000 0	1,42,90,000	74,40,000 0 0 0	74,40,000
S00N State Non-Plan Sub Total(P/NP)	.L.A.'S FOR Voted: Charged: :Voted: Charged: Voted: Charged:	0 ASE OF MOTOR CONV.  R PURCHASE OF VEH  75,00,000  0  75,00,000	0 EYANCES  ICLES  67,91,000 0  67,91,000 0 67,91,000	-1,000 0 -1,000 0	1,42,90,000 0 1,42,90,000 0	74,40,000 0 0 0 0 0	74,40,000 0
SUDN State Non-Plan Sub Total(P/NP) Sub Total(Edgt) Sub Total(Sub)	.L.A.'S FOR Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged:	0 ASE OF MOTOR CONV.  R PURCHASE OF VEH  75,00,000 0  75,00,000 0  75,00,000	67,91,000 67,91,000 0 67,91,000 0 67,91,000	-1,000 0 -1,000 0 -1,000 0	1,42,90,000 0 1,42,90,000 0 1,42,90,000	74,40,000 0 0 0 0 0	74,40,000 0 0 0 0 0
SUD Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 06 LOANS TO E	.L.A.'S FOR Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged:	75,00,000 75,00,000 75,00,000 75,00,000 0	67,91,000 67,91,000 0 67,91,000 0 67,91,000	-1,000 0 -1,000 0 -1,000 0	1,42,90,000 0 1,42,90,000 0 1,42,90,000	74,40,000 0 0 0 0 0	74,40,000 0 0 0 0 0
SUD Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 06 LOANS TO E  SOON	.L.A.'S FOR Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged:	75,00,000 75,00,000 75,00,000 75,00,000 0	67,91,000 67,91,000 0 67,91,000 0 67,91,000	-1,000 0 -1,000 0 -1,000 0	1,42,90,000 0 1,42,90,000 0 1,42,90,000	74,40,000 0 0 0 0 0	74,40,000 0 0 0 0 0
SUD Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 06 LOANS TO E  SOON	.L.A.'S FOR  Voted: Charged: :Voted: Charged: Voted: Charged: X.M.L.A.'S  Voted: Charged:	0 ASE OF MOTOR CONV.  R PURCHASE OF VEH  75,00,000 0 75,00,000 0 75,00,000 0 FOR PURCHASE OF THE TOTAL THE	0 EYANCES  1CLES  67,91,000  67,91,000  67,91,000  67,91,000  0  VEHICLES	-1,000 0 -1,000 0 -1,000 0 -1,000 0	1,42,90,000 0 1,42,90,000 0 1,42,90,000 0 1,42,90,000	74,40,000	74,40,000 0
SUDN State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sb 06 LOANS TO E SUON State Non-Plan	.L.A.'S FOR  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  X.M.L.A.'S  Voted: Charged:	0 ASE OF MOTOR CONV.  R PURCHASE OF VEH  75,00,000 0 75,00,000 0 75,00,000 0 FOR PURCHASE OF T	0 EYANCES  1CLES  67,91,000 0  67,91,000 0 67,91,000 0  VEHICLES  5,00,000 5,00,000	-1,000 0 -1,000 0 -1,000 0 -1,000 0	1,42,90,000 0 1,42,90,000 0 1,42,90,000 0 1,42,90,000 0	74,40,000 0	74,40,000 0 0 0 0 0 0
SUD Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  Sb 06 LOANS TO E SOON  State Non-Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 ASE OF MOTOR CONV.  R PURCHASE OF VEH  75,00,000 0 75,00,000 0 75,00,000 0 10,00,000 0 10,00,000	0 EYANCES  1CLES  67,91,000 0  67,91,000 0 67,91,000 0  67,91,000 0  VEHICLES  5,00,000 0  5,00,000	-1,000 -1,000 -1,000 -1,000 0 -1,000 0 -72,000 0	1,42,90,000 0 1,42,90,000 0 1,42,90,000 0 1,42,90,000 0 14,28,000 0	74,40,000 0	74,40,000 0 0 0 0 0 0 0
SUD Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  Sb 06 LOANS TO E SOON  State Non-Plan	.L.A.'S FOR  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  X.M.L.A.'S  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 ASE OF MOTOR CONV.  R PURCHASE OF VEH  75,00,000 0 75,00,000 0 75,00,000 0 10,00,000 0 10,00,000	0 EYANCES  1CLES  67,91,000 0  67,91,000 0 67,91,000 0  67,91,000 0  VEHICLES  5,00,000 0  5,00,000	-1,000 -1,000 -1,000 -1,000 0 -1,000 0 -72,000 0	1,42,90,000 0 1,42,90,000 0 1,42,90,000 0 1,42,90,000 0 14,28,000 0	74,40,000 0	74,40,000 0 0 0 0 0 0 0

	Chargod	0	0	0	0	0	0
Sub Total(Min)	Charged: Voted:	85,00,000	0 72,91,000		•	0	0
	Charged:	0	0	0	0	0	0
Report ID CBDR012	0		ACCOUNTS OF GRAN		ВНА		
		F'(	OR THE MONTH OF :	03/2020 (N ) 		Available(+)/	Actual :
			Total Grant	R			Expenditure 1 for the
Classification		0	S		T	beginning	Month
Capital Section MH 7610 LOANS TO	COMEDNMENT	CEDUANDO EDO					
MH 7010 LOANS 10	GOVERNMENT	SERVANIS EIC.					
Sub Total(Mjr):	Voted: Charged:	3,05,00,000	2,29,72,000 0	-73,000 0	5,33,99,000	74,40,000 0	74,40,000 0
Sub Total(R/	C) Voted: Charged	3,05,00,000	2,29,72,000 0	-73,000 0		74,40,000	74,40,000
	t)Voted: Charged	42,90,27,000 75,02,000	3,88,59,000 46,39,000	-66,30,000 -6,42,000		5,65,90,399 7,83,716	5,65,92,078 7,84,126
DRAFT Report ID CBDR012	0	1000000110100	1000111110 05 05111			777.0	
			ACCOUNTS OF GRAN OR THE MONTH OF :		AND COUNCIL OF MINIST	Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2012 PRESIDEN UNION TE	T/VICE-PRES RRITORIES	SIDENT/GOVERNOR/A	ADMINISTRATOR OF				
SM 03 GOVERNOR	/ ADMINISTR	RATOR OF UNION TE	ERRITORIES				
MI 090SECRETAR	IAT						
SB 01 GOVERNOR'S S00N	SECRETARIA	AT STAFF					
State Non-Plan							
	Voted: Charged:	4,07,09,000	0	-44,20,000	3,62,89,000	0 46,04,032	0 45,35,504
Sub Total(P/NP)	:Voted: Charged:	0 4,07,09,000	0	0 -44,20,000	0 3,62,89,000	0 46,04,032	0 45,35,504
Sub Total(Bdgt)	Voted: Charged:	0 4,07,09,000	0	0 -44,20,000	0 3,62,89,000	0 46,04,032	0 45,35,504
Sub Total(Sub)	Voted:	0	0	0	0	0	0 45,35,504
Sub Total (Min)	Charged: Voted:	0	0	-44,20,000 0	3,62,89,000	46,04,032	.,,
MI 101EMOLUMEN	Charged: TS AND ALLO	4,07,09,000 WANCES OF THE ATOR OF UNION TER		-44,20,000	0 3,62,89,000	46,04,032	45,35,504
SB 01 SALARIES A	ND ALLOWANC	CES OF GOVERNOR					
State Non-Plan							
	Voted: Charged:	42,00,000	0	0 -1,79,000	40,21,000	0 3,22,667	0 3,22,500
Sub Total(P/NP)	:Voted:	0	0	0	0 40,21,000	0	0
Cub Motal (Ddat)	Wated.	0	0	-1,79,000	40,21,000 0 40,21,000	3,22,667	3,22,300
Sub Total (Sub)	Voted:	42,00,000	0	-1,79,000	40,21,000	3,22,667	3,22,500
	Charged:	42,00,000			40,21,000		3,22,500
Sub Total (Min) DRAFT	voued: Charged:	42,00,000	0	-1,79,000	40,21,000	3,22,667	
Report ID CBDR012	0		ACCOUNTS OF GRAN		AND COUNCIL OF MINIST	TERS	
			OR THE MONTH OF :			Available(+)/ over spent(-)	Actual :
			Total Grant	R		balance amount at the	Expenditure 1 for the
Classification		0	S		T	beginning	MOHUH
Revenue Section							

MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES

http://192.168.1.8:8090/reports/rwservlet?

MI 102DISCRETI	ONARY GRANTS	S					
SB 01 DISCRETION	IARY GRANTS I	BY GOVERNOR					
S00N State Non-Plan							
State Non Flan	Voted: Charged:	50,00,000	0	-2,000 0	49,98,000	4,91,078 0	4,90,845 0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0 0	-2,000 0	49,98,000	4,91,078 0	4,90,845 0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	-2,000 0	49,98,000	4,91,078 0	4,90,845
Sub Total(Sub)	Voted: Charged:	50,00,000	0	-2,000 0	49,98,000	4,91,078 0	4,90,845 0
Sub Total (Min)	Charged:	50,00,000 0 MENT	0	-2,000 0	49,98,000	4,91,078 0	4,90,845 0
SB 01 HOUSEHOLD S00N	ESTABLISHMEN	NT OF THE GOVERNOR	₹				
State Non-Plan							
	Voted: Charged:	2,72,01,000	0	-42,72,000	2,29,29,000	0 21,01,739	0 20,97,644
Sub Total(P/NP)	:Voted: Charged:	0 2,72,01,000	0	0 -42,72,000	0 2,29,29,000	0 21,01,739	0 20,97,644
Sub Total(Bdgt)	Voted: Charged:	0 2,72,01,000	0	0 -42,72,000	0 2,29,29,000	0 21,01,739	0 20,97,644
Sub Total(Sub)	Voted: Charged:	0 2,72,01,000	0	0 -42,72,000	0 2,29,29,000	0 21,01,739	0 20,97,644
Sub Total (Min) MI 104SUMPTUAR	Charged:		0	-42,72,000	2,29,29,000	0 21,01,739	20,97,644
DRAFT Report ID CBDR012	0						
			CCOUNTS OF GRANT THE MONTH OF :0		D COUNCIL OF MINIST	ERS	
						- 13 13 (.) (	
						Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
Classification					Т	over spent(-)	
			Total Grant		T	<pre>over spent(-) balance amount at the</pre>	Expenditure ! for the
Revenue Section MH 2012 PRESIDEN	T/VICE-PRESI		Potal Grant S		T	<pre>over spent(-) balance amount at the</pre>	Expenditure ! for the
Revenue Section MH 2012 PRESIDEN	RRITORIES	O T	Potal Grant S		Т	<pre>over spent(-) balance amount at the</pre>	Expenditure ! for the
Revenue Section  MH 2012 PRESIDEN  UNION TE	RRITORIES	O T	Potal Grant S		т	<pre>over spent(-) balance amount at the</pre>	Expenditure ! for the
Revenue Section MH 2012 PRESIDEN UNION TE SB 01 SUMPTUARY S00N	RRITORIES	O T	Potal Grant S	R 		over spent(-) balance amount at the beginning	Expenditure   for the Month
Revenue Section MH 2012 PRESIDEN UNION TE SB 01 SUMPTUARY S00N State Non-Plan	ALLOWANCE OF Voted: Charged:	TO O O O O O O O O O O O O O O O O O O	Total Grant S  MINISTRATOR OF	R	5,50,000 0	over spent(-) balance amount at the beginning	Expenditure   for the Month
Revenue Section MH 2012 PRESIDEN UNION TE SB 01 SUMPTUARY S00N State Non-Plan	ALLOWANCE OF Voted: Charged: :Voted: Charged:	O  IDENT/GOVERNOR/ADN  F THE GOVERNOR  2,00,000  2,00,000	Total Grant S  MINISTRATOR OF  0 0	R 3,50,000	5,50,000 0	over spent(-) balance amount at the beginning  0 1,848	Expenditure   for the Month
Revenue Section  MH 2012 PRESIDEN UNION TE  SB 01 SUMPTUARY S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)	ALLOWANCE OF Voted: Charged:  'Voted: Charged:  'Voted: Charged:  Voted: Charged:	O  IDENT/GOVERNOR/ADM  F THE GOVERNOR  2,00,000  2,00,000  2,00,000  0  2,00,000	Total Grant S  AINISTRATOR OF  0 0 0 0	R 3,50,000 0 3,50,000	5,50,000 5,50,000 0 5,50,000	over spent(-) balance amount at the beginning  0 1,848	Expenditure   for the Month   0   1,840   0
Revenue Section MH 2012 PRESIDEN UNION TE SB 01 SUMPTUARY SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	ALLOWANCE OF Voted: Charged: Charge	O  IDENT/GOVERNOR/ADM  F THE GOVERNOR  2,00,000  2,00,000  2,00,000  2,00,000  0 2,00,000	Total Grant S  MINISTRATOR OF  0 0 0 0 0	R 3,50,000 3,50,000 0 3,50,000	5,50,000 5,50,000 5,50,000 5,50,000	over spent(-) balance amount at the beginning  0 1,848  0 1,848  0 1,848	Expenditure   for the
Revenue Section MH 2012 PRESIDEN UNION TE SB 01 SUMPTUARY S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 105MEDICAL	Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: FACILITIES	O  IDENT/GOVERNOR/ADM  F THE GOVERNOR  2,00,000  2,00,000  2,00,000  2,00,000  0 2,00,000	Otal Grant S  MINISTRATOR OF  0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 3,50,000 0 3,50,000 0 3,50,000 0 3,50,000	5,50,000 5,50,000 5,50,000 5,50,000	over spent(-) balance amount at the beginning  0 1,848  0 1,848  0 1,848	Expenditure   for the Month
Revenue Section MH 2012 PRESIDEN UNION TE SB 01 SUMPTUARY S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 105MEDICAL SB 01 MEDICAL FA	Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: FACILITIES	O  IDENT/GOVERNOR/ADM  F THE GOVERNOR  2,00,000  2,00,000  2,00,000  2,00,000  2,00,000	Otal Grant S  MINISTRATOR OF  0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 3,50,000 0 3,50,000 0 3,50,000 0 3,50,000	5,50,000 5,50,000 5,50,000 5,50,000	over spent(-) balance amount at the beginning  0 1,848  0 1,848  0 1,848	Expenditure   for the Month
Revenue Section MH 2012 PRESIDEN UNION TE SB 01 SUMPTUARY S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 105MEDICAL SB 01 MEDICAL FA S00N	Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: FACILITIES	O  IDENT/GOVERNOR/ADM  F THE GOVERNOR  2,00,000  2,00,000  2,00,000  2,00,000  2,00,000  GOVERNOR, HIS FAM	Otal Grant S  MINISTRATOR OF  0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 3,50,000 0 3,50,000 0 3,50,000 0 3,50,000	5,50,000 5,50,000 5,50,000 5,50,000 5,50,000	over spent(-) balance amount at the beginning  0 1,848  0 1,848  0 1,848	Expenditure   for the
Revenue Section MH 2012 PRESIDEN UNION TE SB 01 SUMPTUARY SOON State Non-Plan  Sub Total(P/NP) Sub Total(Sub) Sub Total(Min) MI 105MEDICAL SB 01 MEDICAL FA SOON State Non-Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O  IDENT/GOVERNOR/ADN  F THE GOVERNOR  2,00,000  2,00,000  2,00,000  2,00,000  2,00,000  GOVERNOR, HIS FAN  51,000	Total Grant S  MINISTRATOR OF  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 3,50,000 3,50,000 3,50,000 3,50,000 0 3,50,000	5,50,000 5,50,000 5,50,000 5,50,000 3,00,000	over spent(-) balance amount at the beginning  0 1,848  0 1,848  0 1,848  0 1,848  0 70,327	Expenditure   for the
Revenue Section MH 2012 PRESIDEN UNION TE SB 01 SUMPTUARY SOON State Non-Plan  Sub Total(P/NP) Sub Total(Sub) Sub Total(Min) MI 105MEDICAL SB 01 MEDICAL FA SOON State Non-Plan	Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: FACILITIES TO  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged: Voted: Charged:	O  IDENT/GOVERNOR/ADM  F THE GOVERNOR  2,00,000  2,00,000  2,00,000  2,00,000  2,00,000  GOVERNOR, HIS FAM  51,000	Octal Grant S  AINISTRATOR OF  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 3,50,000 3,50,000 3,50,000 3,50,000 3,50,000 0 2,49,000	5,50,000 5,50,000 5,50,000 5,50,000 3,00,000	over spent(-) balance amount at the beginning  0 1,848  0 1,848  0 1,848  0 1,848  0 70,327	Expenditure   for the Month   0   1,840

This property   This propert								
### DESCRIPTION PROTECT EXCRIPTION OF THE COVERNOR    APPROPRIATION ACCOUNTS OF GRAPT 00 CONTROVER AND COUNTRIES   SUBMITTED								70,810
### APPROPRIATION ACCOUNTS OF CRAFT OF CONTROL OF MINISTERS  ### APPROPRIATION ACCOUNTS OF CRAFT OF CONTROL OF MINISTERS  ### APPROPRIATION ACCOUNTS OF CRAFT OF CONTROL OF MINISTERS  ### APPROPRIATION ACCOUNTS OF CRAFT OF CONTROL OF MINISTERS  ### APPROPRIATION ACCOUNTS OF CRAFT OF CONTROL OF MINISTERS  ### APPROPRIATION ACCOUNTS OF CRAFT OF C				0	2,49,000	3,00,000	0 70,327	
######################################	SB 01 ENTERTAINM	ENT EXPENSE	S OF THE GOVERNOR					
APPROPRIATION ACCOUNTS OF CARDY SET COMPRISOR AND CONNECT OF MATERIAL ACCOUNTS OF CARDY SET CONTROL OF MATERIAL ACCOUNTS OF CARDY SET CONTROL OF CARDY SET	DRAFT	0						
Total Grant   Row   Ro	Report ID CBDR012	0				COUNCIL OF MINISTE	RS	
							over spent(-)	
Mar	Classification				R	T	at the	for the
State   Hon-Flan								
Pare			SIDENT/GOVERNOR/ADMINI	STRATOR OF				
Vocadi								
### Total (#/AMP) (*Veted: 6.00.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Non-Plan							
Sub Total (Rdqt) Votad:		Voted: Charged:	0 50,000	0	0 -50,000			
Sub Total (Rdqt) Votad:								
Sub Total (Rdqt) Votad:	Sub Total(P/NP)	:Voted: Charged:	0 50,000					
### Sub Total (Sub) Voted:	Sub Total (Bdgt)	Voted:	0	0	0			
Sub Total (MIN) YOURS: 0 0 0 -50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						•	•	•
### SOLONITRACT ALLOWANCES OF GOVERNOR  SB 01 CONTRACT ALLOWANCES OF GOVERNOR  STATE Non-Plan  Voted:								
State Non-Plan  Sub Total(F/NP):Voted:		Charged:	50,000		-50,000			
State Non-Plan								
Voted:	SOON							
Sub Total(F/NF):Votad: Charged: 8,00,000 0 -4,20,000 3,80,000 6,621 6,555  Sub Total(Edgt) Votad: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Non-Plan	Voted:	0	0	0	0	0	0
Sub Total (Bdgt) Voted: 0 0 0 -4,20,000 3,80,000 6,621 6,555  Sub Total (Sub) Voted: 0 0 0 -4,20,000 3,80,000 6,621 6,555  Sub Total (Sub) Voted: 8,00,000 0 -4,20,000 3,80,000 6,621 6,555  Sub Total (Min) Voted: 0 0 0 -4,20,000 3,80,000 6,621 6,555  Sub Total (Min) Voted: 8,00,000 0 -4,20,000 3,80,000 6,621 6,555  Sub Total (Min) Voted: 8,00,000 0 -4,20,000 3,80,000 6,621 6,555  Sub Total (Min) Voted: 8,00,000 0 -4,20,000 3,80,000 6,621 6,555  Sub Total (Min) Voted: 8,00,000 0 -4,20,000 3,80,000 6,621 6,555  Sub Total (Min) Voted: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	8,00,000	Ö	-4,20,000	3,80,000	6,621	6,555
Sub Total (Bdgt) Voted: 0 0 0 -4,20,000 3,80,000 6,621 6,555  Sub Total (Sub) Voted: 0 0 0 -4,20,000 3,80,000 6,621 6,555  Sub Total (Sub) Voted: 8,00,000 0 -4,20,000 3,80,000 6,621 6,555  Sub Total (Min) Voted: 0 0 0 -4,20,000 3,80,000 6,621 6,555  Sub Total (Min) Voted: 8,00,000 0 -4,20,000 3,80,000 6,621 6,555  Sub Total (Min) Voted: 8,00,000 0 -4,20,000 3,80,000 6,621 6,555  Sub Total (Min) Voted: 8,00,000 0 -4,20,000 3,80,000 6,621 6,555  Sub Total (Min) Voted: 8,00,000 0 -4,20,000 3,80,000 6,621 6,555  Sub Total (Min) Voted: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)	:Voted:	0	0	0	0	0	0
Sub Total(Sub) Voted: 0 0 0 -4,20,000 3,80,000 6,621 6,555  Sub Total(Min) Voted: 0 0 0 -4,20,000 3,80,000 6,621 6,555  Sub Total(Min) Voted: 8,00,000 0 -4,20,000 3,80,000 6,621 6,555  Sub Total(Min) Voted: 8,00,000 0 -4,20,000 3,80,000 6,621 6,555  Sub Total(Min) Voted: 8,00,000 0 -4,20,000 3,80,000 6,621 6,555  Sub Total(Min) Voted: 8,00,000 0 -4,20,000 3,80,000 6,621 6,555  Sub Total(Min) Voted: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		-						
Sub Total (Min) Voted: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total (Bugt)	Charged:	8,00,000	0				6,555
Charged: 8,00,000 0 -4,20,000 3,80,000 6,621 6,555 MI 108TOUR EXPENSES  SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS SOON  State Non-Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS FOR THE MONTH OF 103/2020 (N )  Available(+)/ Over spent(-) Actual in balance amount bal			0 8,00,000		•	0 3,80,000	0 6,621	
SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS SOON  State Non-Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS FOR THE MONTH OF :03/2020 (N )  Available(+)/ over spent(-) Actual : balance amount Expenditure : at the for the beginning Month  Classification 0 S T beginning Month  Revenue Section  MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES  Voted: 0 0 0 0,0 0 0,0 0,0 0,0 0,0 0,0 0,0 0,	Sub Total(Min)	Voted: Charged:		0	0 -4,20,000	0 3,80,000	0 6,621	
SOON  State Non-Plan DRAFT Report ID CEDR0120  APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS  FOR THE MONTH OF:03/2020 (N )  Available(+)/ over spent(-) balance amount Expenditure   at the beginning Month  Revenue Section  MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES  Voted: 0 0 0 0 0 0 0 79,643 79,137  Sub Total(P/NP):Voted: 0 0 0 6,02,000 16,02,000 79,643 79,137  Sub Total(Bdgt) Voted: 0 0 0 6,02,000 16,02,000 79,643 79,137  Sub Total(Sub) Voted: 0 0 0 6,02,000 16,02,000 79,643 79,137	MI 108TOUR EXP	ENSES						
DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS  FOR THE MONTH OF :03/2020 (N )  TOTAL Grant  TOTAL Grant  Revenue Section  MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF  UNION TERRITORIES  Voted: Charged: 10,00,000  O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		OVERNOR & F	HIS ESTABLISHMENTS					
### APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS    FOR THE MONTH OF: 03/2020 (N )								
Available(+)		0	APPROPRIATION ACCOU	NTS OF GRANT	02 GOVERNOR AND (	COUNCIL OF MINISTE	RS	
Total Grant   R   balance amount at the beginning   For the beginning   Month								
Classification 0 S T beginning Month Revenue Section  MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES  Voted: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Tota	l Grant	R		balance amount	Expenditure 1
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES  Voted: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						T	beginning	Month
UNION TERRITORIES  Voted: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		T/VICE-PRES	SIDENT/GOVERNOR/ADMINI	STRATOR OF				
Charged: 10,00,000 0 6,02,000 16,02,000 79,643 79,137  Sub Total(P/NP):Voted: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			, , , , , , , , , , , , , , , , , , , ,					
Charged: 10,00,000 0 6,02,000 16,02,000 79,643 79,137  Sub Total(P/NP):Voted: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Sub Total(P/NP):Voted:     0     0     0     0     0     0       Charged:     10,00,000     0     6,02,000     16,02,000     79,643     79,137       Sub Total(Bdgt) Voted:     0     0     0     0     0     0     0       Charged:     10,00,000     0     6,02,000     16,02,000     79,643     79,137       Sub Total(Sub) Voted:     0     0     0     0     0     0		Voted:	0		0			
Sub Total(Bdgt)     Voted:     0     0     0     0     0       Charged:     10,00,000     0     6,02,000     16,02,000     79,643     79,137       Sub Total(Sub)     Voted:     0     0     0     0     0     0     0		charged:	10,00,000	U	0,02,000	10,02,000	12,043	19,131
Sub Total(Bdgt)     Voted:     0     0     0     0     0       Charged:     10,00,000     0     6,02,000     16,02,000     79,643     79,137       Sub Total(Sub)     Voted:     0     0     0     0     0     0     0	Sub Total(P/NP)	:Voted:	0					
Charged: 10,00,000 0 6,02,000 16,02,000 79,643 79,137 Sub Total(Sub) Voted: 0 0 0 0 0 0		Voted:	0		0	0	0	0
	_	Charged:	10,00,000	0		16,02,000	79,643	79,137
	Sub Total (Sub)							

Sub Total(Min) MI 110STATE CO	Charged:	0 10,00,000 ID MOTOR CARS	0	0 6,02,000	0 16,02,000	0 79,643	0 79,137
SB 01 PURCHASE O	F MOTOR CAF	R TO GOVERNOR					
State Non-Plan							
	Voted: Charged:	0 2,000	0	0 -2,000	0	0	0
Sub Total(P/NP)		2,000	0	0 -2,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	0 2,000	0	0 -2,000	0	0	0
Sub Total(Sub)	Voted: Charged:	0 2,000	0	0 -2,000	0	0	0
Sub Total(Min)	Charged:	0 2,000	0	0 -2,000	0	0	0
SB 01 IMPROVEMEN S00N	Т						
State Non-Plan							
DRAFT Report ID CBDR012	0	A DDD O DD TATTON	ACCOUNTS OF CDAM	r 0.2 COMEDNOD	AND COUNCIL OF MINIS	TDC	
		FOI	R THE MONTH OF :(	03/2020 (N )	AND COUNCIL OF MINIS	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
	T/VICE-PRES RRITORIES	SIDENT/GOVERNOR/A	DMINISTRATOR OF				
	Voted:	0	0	0	0	0	0
	Charged:		0	-80,000	0	0	0
Out matal (D/MD)		0	0	0	0	0	Ď.
Sub Total(P/NP) Sub Total(Bdgt)	Charged:	80,000	0 0	-80,000	0	0	0 0
	Charged:		0	-80,000	0	0	0
Sub Total(Sub)	Voted: Charged:	0 80,000	0	-80,000	0	0	0
SB 02 GARDENS S00N							
State Non-Plan							
	Voted: Charged:	3,00,000	0	0	3,00,000	2,32,000	0 2,31,787
Sub Total(P/NP)		0 3,00,000	0	0	3,00,000	0 2,32,000	0 2,31,787
Sub Total(Bdgt)		0 3,00,000	0	0	3,00,000	0 2,32,000	0 2,31,787
Sub Total(Sub)	Voted: Charged:	0 3,00,000	0	0	3,00,000	0 2,32,000	0 2,31,787
SB 03 ELECTRICIT S00N	Y						
State Non-Plan							
	Voted: Charged:	0 3,50,000	0	3,90,000			0 4,941
Sub Total(P/NP)	:Voted: Charged:	0 3,50,000	0	0 3,90,000	0 7,40,000	0 4,966	0 4,941
Sub Total (Bdgt)	Voted:	0	0	0	0	0	0
DRAFT Report ID CBDR012	0	APPRODDIATION:	ACCOUNTS OF CDANG	L U3 CUMBANUB	AND COUNCIL OF MINIS	TERS	
		FOI	ACCOUNTS OF GRAN:	03/2020 (N )	WAS COONCIT OF WINIS	Available(+)/	Actual :
						balance amount	Expenditure 1

Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
	T/VICE-PRES	IDENT/GOVERNOR/AL	MINISTRATOR OF				
	Charged:	3,50,000	0	3,90,000	7,40,000	4,966	4,941
Sub Total(Sub)	Voted: Charged:	0 3,50,000	0	0 3,90,000	0 7,40,000	0 4,966	0 4,941
SB 04 WATER S00N							
State Non-Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	0 23	0
Sub Total(P/NP)	:Voted: Charged:	0 1,00,000	0	0	0 1,00,000	0 23	0
Sub Total(Bdgt)	Voted: Charged:	0 1,00,000	0	0	0 1,00,000	0 23	0
Sub Total(Sub)	Voted: Charged:	0 1,00,000	0	0	0 1,00,000	0 23	0
SB 06 REPAIRS S00N							
State Non-Plan							
	Voted: Charged:	3,10,000	0	-3,10,000	0	0	0
Sub Total(P/NP)	:Voted: Charged:	0 3,10,000	0	0 -3,10,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	0 3,10,000	0	0 -3,10,000	0	0	0
Sub Total(Sub)	Voted: Charged:	0 3,10,000	0	0 -3,10,000	0	0	0
Sub Total(Min)	Voted: Charged:	0 11,40,000	0	0	0 11,40,000	0 2,36,989	0 2,36,728
Sub Total(SM)	Voted: Charged:	50,00,000 7,53,53,000	0	-2,000 -81,42,000		4,91,078 74,23,866	4,90,845 73,50,718
DRAFT Report ID CBDR012	0				ND COUNCIL OF MINIST	TERS	
			R THE MONTH OF :			Available(+)/	Not wal
Classification		0	Total Grant	R	Т	over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section							
	T/VICE-PRES: RRITORIES	IDENT/GOVERNOR/AL	MINISTRATOR OF				
Sub Total (Mjr):	Charged:	7,53,53,000	0	-2,000 -81,42,000	49,98,000 6,72,11,000	4,91,078 74,23,866	4,90,845 73,50,718
MH 2013 COUNCIL MI 101SALARY O		AND DEPUTY MINIS	STERS				
SB 01 EMOLUMENTS	OF MINISTER	R/DEPUTY MINISTER	3				
State Non-Plan							
	Voted: Charged:	10,95,21,000	4,40,06,000	-2,02,22,000 0	13,33,05,000	2,62,72,111 0	-49,88,777 0
Sub Total(P/NP)	:Voted: Charged:	10,95,21,000	4,40,06,000	-2,02,22,000 0	13,33,05,000	2,62,72,111	-49,88,777 0
Sub Total(Bdgt)	Voted: Charged:	10,95,21,000	4,40,06,000	-2,02,22,000 0	13,33,05,000	2,62,72,111	-49,88,777 0
Sub Total(Sub)	Voted: Charged:	10,95,21,000	4,40,06,000	-2,02,22,000 0	13,33,05,000	2,62,72,111	-49,88,777 0
Sub Total(Min)	Charged:	10,95,21,000 0 BY MINISTERS	4,40,06,000	-2,02,22,000 0	13,33,05,000	2,62,72,111	-49,88,777 0
SB 01 FOR LOCAL	DEVELOPMENT						

SOON

0							
State Non-Plan	Voted:	2 60 00 000	1,80,00,000	-42 35 000	3,97,65,000	73,54,050	73,54,250
	Charged:		0	42,33,000	0	73,34,030	73,34,230
Sub Total(P/NP)	:Voted: Charged:	0	1,80,00,000	0	0	73,54,050 0	73,54,250 0
Sub Total(Bdgt)	Voted: Charged:	2,60,00,000	1,80,00,000	-42,35,000 0	3,97,65,000 0	73,54,050 0	73,54,250 0
Sub Total(Sub)			1,80,00,000		3,97,65,000	73,54,050	73,54,250 0
DRAFT Report ID CBDR012	-		·	·	-	-	·
			ACCOUNTS OF GRANGE THE MONTH OF :		AND COUNCIL OF MINIST		
						Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	Т	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2013 COUNCIL	OF MINISTER	S					
SB 02 FOR OTHER S00N	PURPOSES						
State Non-Plan							
	Voted: Charged:	9,00,000	5,00,000	0	14,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	9,00,000	5,00,000 0	0		0	0
Sub Total(Bdgt)	Voted: Charged:	9,00,000	5,00,000	0		0	0
Sub Total(Sub)	Voted: Charged:	9,00,000	5,00,000	0	14,00,000	0	0
Sub Total(Min)	Voted: Charged:		1,85,00,000	-42,35,000 0	4,11,65,000	73,54,050 0	73,54,250 0
Sub Total(Mjr):	Voted:	13,64,21,000	6,25,06,000	-2,44,57,000	17,44,70,000	3,36,26,161	23,65,473
MH 2216 HOUSING	Charged:	0	0	0	0	0	0
SM 05 GENERAL P	OOL ACCOMMO	DATION					
MI 053MAINTENA	NCE AND REP	AIRS					
SB 01 OTHER MAIN	TENANCE EXP	ENDITURE					
State Non-Plan							
	Voted: Charged:	6,69,000 0	0	0		6,69,000 0	6,69,000 0
Sub Total(P/NP)	:Voted: Charged:	6,69,000 0	0	0		6,69,000 0	6,69,000 0
Sub Total(Bdgt)	Voted: Charged:	6,69,000 0	0	0	., ,	6,69,000 0	6,69,000
Sub Total(Sub)	Voted: Charged:		0	0	6,69,000 0		6,69,000
DRAFT Report ID CBDR012		Ŭ	Ü	· ·	· ·	Ů	Ů
		FO	R THE MONTH OF :	03/2020 (N )	AND COUNCIL OF MINIST		
							Actual :
Classification		0	Total Grant	R	T	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2216 HOUSING							
Sub Total (Min)	Voted: Charged:	6,69,000 0	0	0	6,69,000 0	6,69,000 0	6,69,000 0
MI 8000THER EX	PENDITURE						
SB 01 CONSTRUCTI S00N	ON						
State Non-Plan							
	Voted: Charged:	65,24,000	0	0		5,34,864 0	5,05,540 0

	:Voted: Charged:	65,24,000 0	0	0	65,24,000	5,34,864 0	5,05,540 0
Sub Total(Bdgt)	Voted: Charged:	65,24,000 0	0	0	65,24,000	5,34,864 0	5,05,540 0
Sub Total(Sub)	Voted: Charged:	65,24,000	0	0	, , ,	5,34,864 0	5,05,540 0
SB 02 FURNISHING S00N							
State Non-Plan							
	Voted: Charged:	9,29,000	0	0		47 <b>,</b> 358 0	47 <b>,</b> 758
Sub Total(P/NP)	:Voted: Charged:		0	0	9,29,000	47 <b>,</b> 358	47 <b>,</b> 758 0
Sub Total(Bdgt)		9,29,000	0	0	9,29,000	47,358 0	47 <b>,</b> 758
Sub Total(Sub)	Voted: Charged:	9,29,000	0	0	9,29,000	47,358 0	47 <b>,</b> 758
Sub Total(Min)	Voted: Charged:	74,53,000	0	0			5,53,298 0
Sub Total(SM)	_	81,22,000	0	0	81,22,000		12,22,298
	Voted: Charged:	81,22,000	0	0		12,51,222	12,22,298
Report ID CBDR012	0			00			
			ACCOUNTS OF GRAN OR THE MONTH OF :		AND COUNCIL OF MINIS		
							Actual :
			Total Grant	R		at the	Expenditure 1 for the
Classification		0	S		T	beginning	Month
Revenue Section							
Sub Total(R/	C) Voted: Charged		0			74,23,866	
		14,95,43,000 7,53,53,000	6,25,06,000 0	-2,44,59,000 -81,42,000	18,75,90,000 6,72,11,000	3,53,68,461 74,23,866	40,78,616 73,50,718
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	T 03 ADMINISTRA	TION OF JUSTICE		
			OR THE MONTH OF :			Available(+)/	
						over spent(-)	Actual : Expenditure :
			Total Grant	R	_	at the	for the
Classification		0	s		T	beginning	Month
Revenue Section							
MH 2014 ADMINIST	RATION OF	JUSTICE					
MI 102HIGH COU	RTS						
SB 01 HIGH COURT S00N	ESTABLISH	MENTS					
State Non-Plan							
	Voted: Charged:	0 46,52,35,000	0 2,96,93,000	0 -9,93,65,771	0 39,55,62,229	0 4,28,85,744	4,28,82,468
Sub Total(P/NP)		0 46,52,35,000	0 2,96,93,000	0 -9,93,65,771	0 39,55,62,229	0 4,28,85,744	0 4,28,82,468
Sub Total(Bdgt)	Voted: Charged:	0 46,52,35,000	0 2,96,93,000	0 -9,93,65,771	0 39,55,62,229	0 4,28,85,744	0 4,28,82,468
Sub Total(Sub)	Voted: Charged:	0 46,52,35,000	0 2,96,93,000	0 -9,93,65,771	0 39,55,62,229	0 4,28,85,744	0 4,28,82,468
SB 05 E-COURT MI S00N	SSION MODE	PROJECT (PHASE-I	II)				
State Non-Plan							
	Voted: Charged:	1,000	0	74,29,707 0	74,30,707 0	5,54,007 0	5,54,007 0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	74,29,707 0	74,30,707 0	5,54,007 0	5,54,007 0
Sub Total(Bdgt)		1,000	0	74,29,707	74,30,707	5,54,007	5,54,007

	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	74,29,707 0	74,30,707 0	5,54,007 0	5,54,007 0
Sub Total(Min)	Charged:	1,000 46,52,35,000 COURTS	2,96,93,000	74,29,707 -9,93,65,771	74,30,707 39,55,62,229	5,54,007 4,28,85,744	5,54,007 4,28,82,468
SB 01 CIVIL AND S00N	SESSION CO	DURTS ESTABLISHMEN	NTS				
State Non-Plan DRAFT Report ID CBDR012	0	F	ACCOUNTS OF GRAP	:03/2020 (N )	ATION OF JUSTICE	Available(+)/	
Classification Revenue Section MH 2014 ADMINIST	RATION OF	O JUSTICE	Total Grant S	R	Т	over spent(-)	Actual : Expenditure : for the Month
	Voted: Charged:	1,48,34,88,000	0	-31,27,09,954 0	1,17,07,78,046	11,46,68,378 0	11,46,45,099
Sub Total(P/NP)	:Voted: Charged:		0	-31,27,09,954 0	1,17,07,78,046	11,46,68,378 0	11,46,45,099
Sub Total(Bdgt)		1,48,34,88,000	0	-31,27,09,954 0	1,17,07,78,046	11,46,68,378	11,46,45,099
Sub Total(Sub)	Voted: Charged:	1,48,34,88,000	0	-31,27,09,954 0	1,17,07,78,046	11,46,68,378	11,46,45,099
SB 06 SCANNING & S00N	DIGITIZAT	TION OF JUDICIAL 1	RECORD				
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
	Voted: Charged:	1,48,34,89,000	0	-31,27,10,954 0	1,17,07,78,046	11,46,68,378	11,46,45,099
SB 01 ROAD AND D S00N	DIET MONEY	TO WITNESS					
State Non-Plan	Voted:	90,00,000	0	31,24,810	1,21,24,810	14,17,926	13,97,926
DRAFT Report ID CBDR012		0	0	0	0	0	0
		F	ACCOUNTS OF GRAI OR THE MONTH OF	:03/2020 (N )	ATION OF JUSTICE	Available(+)/ over spent(-)	Actual : Expenditure !
Classification		0	Total Grant S	R		at the beginning	for the Month
Revenue Section							
MH 2014 ADMINIST	RATION OF	JUSTICE					
Sub Total(P/NP)	:Voted: Charged:	90,00,000			1,21,24,810		
Sub Total(Bdgt)	Voted: Charged:	90,00,000	0	31,24,810	1,21,24,810	14,17,926 0	13,97,926 0
Sub Total(Sub)	Voted:	90,00,000	0	31,24,810	1,21,24,810	14,17,926	13,97,926

Mail		Charged:	0	0	0	0	0	0
### TABLE   PROPERTY FORCE PROPERTY FORCE   PROPERTY	Sub Total(Min)	=		0	31,24,810	1,21,24,810	14,17,926	13,97,926
Section					0	0	0	0
Section		R PROFESSI	ONAL AND SPECIAL :	SERVICES				
Charged:   1								
### Chasped: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Sub Total (Sub) Vector   1,000   0   0   0   0   0   0   0   0   0								
### Sub Total (Min) Vocat: 1,005   0 -1,000   0   0   0   0    ### Sub Total (MIN) Vocat: 1,005   0 -0   0   0   0   0   0   0   0    ### Sub Total Centeral:   ### Sub Total (MIN) Vocat:					-1,000 0			
### 1141EAGAL ADMINISTRATION COUNTED BY APPROPRIATION ACCOUNTS OF CRANT OF XDMINISTRATION OF JUSTICE BORNEY COUNTED BY APPROPRIATION ACCOUNTS OF CRANT OF XDMINISTRATION OF JUSTICE BY TO APPROPRIATION ACCOUNTS OF CRANT OF XDMINISTRATION OF JUSTICE BY TO APPROPRIATION ACCOUNTS OF CRANT OF XDMINISTRATION OF JUSTICE BY TO APPROPRIATION OF JUST			1,000	0	-1,000 0		-	
### STATE   MATHEMATIC   MATHEM	Sub Total(Min)	Voted: Charged:	1,000	0	-1,000 0			
State Non-Plan   State Non-Plan   State Non-Plan   APPROPRIATION ACCOUNTS OF CENER (3) ADDITION STREET (ACCOUNTS OF CENER (3) ADDITION STREET (ACCOUNTS OF CENER (3) ADDITION STREET (3)								
Report ID CDOR0120   APPROPRIATION ACCOUNTS OF GRAND 31 ADMINISTRATION OF JUSTICE   PROF. THE MENTE OF 101/2020 (N )   April ble (1) / Over spent (1)   Palacine amount of paginning   Part the Mente Of 101/2020 (N )   Part the Mente Of 101/202		ENERAL						
APPROPRIATION ACCOUNTS OF CRAME OF 102/2026 ()	DRAFT							
Revenue Section   No.   Total Grant   R   Total Grant   R   R   R   R   R   R   R   R   R	Report ID CBDR012	0				RATION OF JUSTICE		
Revenue Section			===:				over spent(-)	
New York					R	T	at the beginning	for the
Voted: Charged: 11,93,52,000 0 -1,06,77,510 10,86,74,490 1,02,96,008 0 1,02,96,008 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Section							
Sub Total(P/NP):Voted: 11,93,52,000 0 -1,06,77,510 10,86,74,490 1,02,96,008 1,02,96,008 Charged: 1,93,52,000 0 -1,06,77,510 10,86,74,490 1,02,96,008 1	MH 2014 ADMINIST	RATION OF	JUSTICE					
Sub Total(P/NP):Voted: 11,93,52,000 0 -1,06,77,510 10,86,74,490 1,02,96,008 1,02,96,008 Charged: 1,93,52,000 0 -1,06,77,510 10,86,74,490 1,02,96,008 1								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)					10,86,74,490	1,02,96,008	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)				-1,06,77,510 0			
State Non-Plan    Voted:	Sub Total(Sub)							
Voted: 22,07,41,000 0 -3,33,11,522 18,74,29,478 2,12,93,158 2,12,92,996 Charged: 0 0 0 -3,33,11,522 18,74,29,478 2,12,93,158 2,12,92,996 Charged: 0 0 0 -3,33,11,522 18,74,29,478 2,12,93,158 2,12,92,996 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		OFFICERS						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Non-Plan							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Sub Total(Bdgt) Voted: 22,07,41,000 0 -3,33,11,522 18,74,29,478 2,12,93,158 2,12,92,996   Sub Total(Sub) Voted: 22,07,41,000 0 -3,33,11,522 18,74,29,478 2,12,93,158 2,12,92,996   Charged: 0 0 0 -3,33,11,522 18,74,29,478 2,12,93,158 2,12,92,996   OSB 03 EXPENDITURE ON STATE JUDICIAL ACADEMY SOON  State Non-Plan  Voted: 2,95,43,000 0 -52,07,015 2,43,35,985 30,67,462 30,67,462   Charged: 0 0 0 -52,07,015 2,43,35,985 30,67,462 30,67,462   OSub Total(F/NF):Voted: 2,95,43,000 0 -52,07,015 2,43,35,985 30,67,462   Charged: 0 0 -52,07,015 2,43,35,985 30,67,462 30,67,462   OSub Total(Bdgt) Voted: 2,95,43,000 0 -52,07,015 2,43,35,985 30,67,462 30,67,462   ORAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE FOR THE MONTH OF: 03/2020 (N )  Available(+)/	Sub Total(P/NP)							
SB 03 EXPENDITURE ON STATE JUDICIAL ACADEMY S00N  State Non-Plan  Voted: 2,95,43,000 0 -52,07,015 2,43,35,985 30,67,462 30,67,462 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)		22,07,41,000		-3,33,11,522	18,74,29,478	2,12,93,158	
SB 03 EXPENDITURE ON STATE JUDICIAL ACADEMY S00N  State Non-Plan  Voted: 2,95,43,000 0 -52,07,015 2,43,35,985 30,67,462 30,67,462 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted:	22,07,41,000	0			2,12,93,158 0	
Voted: 2,95,43,000 0 -52,07,015 2,43,35,985 30,67,462 30,67,462 0  Sub Total(P/NP):Voted: 2,95,43,000 0 -52,07,015 2,43,35,985 30,67,462 30,67,462 0  Sub Total(Bdgt) Voted: 2,95,43,000 0 -52,07,015 2,43,35,985 30,67,462 0  Sub Total(Bdgt) Voted: 2,95,43,000 0 -52,07,015 2,43,35,985 30,67,462 30,67,462 0  DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE FOR THE MONTH OF:03/2020 (N)  Available(+)/		E ON STATE	JUDICIAL ACADEMY					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Non-Plan							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE FOR THE MONTH OF:03/2020 (N ) Available(+)/	-							
FOR THE MONTH OF :03/2020 (N ) Available(+)/		0	APPROPRIATION ;	ACCOUNTS OF GRAN	NT 03 ADMINISTF	RATION OF JUSTICE		
			FOI	R THE MONTH OF :	03/2020 (N )			Actual :

Classification			Total Grant S	R	т	balance amount at the beginning	
Revenue Section							
MH 2014 ADMINIST	RATION OF	JUSTICE					
	Voted: Charged:	2,95,43,000		-52,07,015 0		30,67,462 0	
Sub Total (Min) MI 116STATE AD	Charged:	0	0	-4,91,96,047 0	32,04,39,953 0	3,46,56,628 0	3,46,56,466 0
SB 01 STATE ADMI S00N	NISTRATIVI	E TRIBUNAL					
State Non-Plan							
	Voted: Charged:	8,23,76,000 0	0	-2,80,75,921 0	5,43,00,079	670 0	0
Sub Total(P/NP)		8,23,76,000 0	0	-2,80,75,921 0	5,43,00,079 0	670 0	0
Sub Total(Bdgt)			0	-2,80,75,921 0		670 0	0
Sub Total(Sub)			0	-2,80,75,921 0	5,43,00,079 0	670 0	0
Sub Total (Min)	Charged:	0	0	-2,80,75,921 0	5,43,00,079	670 0	0
SB 02 H.P. STATE S00N	LEGAL SEI	RVICES AUTHORITY					
State Non-Plan							
	Voted: Charged:	4,38,91,000	0	1,08,73,821		48,80,490 0	48,80,490 0
Sub Total(P/NP)	:Voted: Charged:	4,38,91,000	0	1,08,73,821	5,47,64,821	48,80,490 0	48,80,490
Sub Total(Bdgt)		4,38,91,000	0	1,08,73,821	5,47,64,821		48,80,490 0
Sub Total(Sub)		4,38,91,000	0	1,08,73,821	5,47,64,821 0	48,80,490 0	48,80,490 0
SB 04 VICTIM COM	PENSATION	SCHEME					
Report ID CBDR012	0	A PPROPRIATION	ACCOUNTS OF GRAN	NT 03 ADMINISTRA	TION OF JUSTICE		
			OR THE MONTH OF :		ITON OF COURTED	Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Expenditure for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2014 ADMINIST	RATION OF	JUSTICE					
SOON							
State Non-Plan	Voted: Charged:	12,00,000	0	2,09,42,500	2,21,42,500	64,37,500 0	64,37,500 0
Sub Total(P/NP)	:Voted: Charged:	12,00,000	0	2,09,42,500	2,21,42,500	64,37,500 0	64,37,500 0
Sub Total(Bdgt)	Voted: Charged:	12,00,000	0	2,09,42,500		64,37,500 0	64,37,500
		12,00,000		2,09,42,500	2,21,42,500	64,37,500	
		4,50,91,000	0	3,18,16,321	7,69,07,321	1,13,17,990 0	1,13,17,990
MH 2059 PUBLIC W	Charged: ORKS	1,98,95,94,000 46,52,35,000	0 2,96,93,000	-34,76,13,084 -9,93,65,771	1,64,19,80,916 39,55,62,229	16,26,15,599 4,28,85,744	16,25,71,488 4,28,82,468
SM 01 OFFICE BU	ILDINGS						
MI 053MAINTENA	NCE AND RI	EPAIRS					

SB 25 MAINTENANCE OF HP ADMINISTRATIVE TRIBUNAL BUILDING  ${\tt S00N}$ 

State Non-Plan							
State Non-Plan	Voted:	1,000	0	-1,000	0	0	0
	Charged:		0	0	0	0	0
Sub Total(P/NP)	·Voted:	1,000	0	-1,000	0	0	0
	Charged:		0	-1,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000 0	0	-1,000 0	0	0	0
Sub Total(Sub)		1,000	0	-1,000 0	0	0	0
SB 38 MAINTENANC	-	COURT AND SUBORDINA	ATE COURTS BUILD:				
S00N DRAFT Report ID CBDR012	Λ						
Repere 15 OBBR012		FOR	CCOUNTS OF GRANT THE MONTH OF :03	3/2020 (N )	TION OF JUSTICE		
		====				Available(+)/ over spent(-)	Actual :
Classification			Fotal Grant	R	T	at the beginning	
Revenue Section							
MH 2059 PUBLIC W	ORKS						
State Non-Plan							
	Voted: Charged:		0	22,43,000	60 <b>,</b> 97 <b>,</b> 000 0	19,49,668 0	19,50,139 0
Sub Total(P/NP)	:Voted: Charged:	38,54,000 0	0	22,43,000	60,97,000 0	19,49,668 0	19,50,139 0
Sub Total(Bdgt)	Voted: Charged:	38,54,000 0	0	22,43,000	60,97,000 0	19,49,668 0	19,50,139
Sub Total(Sub)		38,54,000	0	22,43,000	60,97,000	19,49,668	19,50,139
SB 48 MAINTENANC	-	CUTION DEPARTMENT 1	BUILDINGS	•	-	•	
S00N State Non-Plan							
State Non-Flan	Voted:	1,32,000	0	-1,32,000	0	0	0
	Charged:		0	0	0	0	0
Sub Total(P/NP)	·Voted:	1,32,000	0	-1,32,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Charged:	1,32,000	0	-1,32,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,32,000	0	-1,32,000 0	0	0	0
SB 57 MAINTENANC S00N	E OF LOKAYU	JKTA BUILDING					
State Non-Plan							
	Voted: Charged:	1,32,000	0	5,64,000 0	6,96,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,32,000	0 0	5,64,000 0	6,96,000 0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,32,000	0	5,64,000	6,96,000	0	0
DRAFT Report ID CBDR012							
			CCOUNTS OF GRANT THE MONTH OF :03	3/2020 (N )	TION OF JUSTICE	2 12 12 70 7	
							Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
Sub Total(Sub)	Voted: Charged:	1,32,000	0	5,64,000 0	6,96,000 0	0	0
SB 58 MAINTENANC S00N	E OF ADVOCA	ATE GENERAL OFFICE	BUILDING				
State Non-Plan							

	Voted: Charged:	1,32,000	0	-1,32,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,32,000	0	-1,32,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,32,000	0	-1,32,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,32,000	0	-1,32,000 0	0	0	0
SB 86 MAINTENANC S00N	E OF H.P. S	STATE JUDICIAL ACADEM	Y BUILDINGS.				
State Non-Plan							
	Voted: Charged:	1,32,000	0	-1,32,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,32,000	0	-1,32,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,32,000	0	-1,32,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,32,000	0	-1,32,000 0	0	0	0
Sub Total(Min)	Voted: Charged:	43,83,000	0	24,10,000	67 <b>,</b> 93 <b>,</b> 000	19,49,668 0	19,50,139
Sub Total(SM)	Voted: Charged:	43,83,000	0	24,10,000	67 <b>,</b> 93 <b>,</b> 000	19,49,668	19,50,139
Sub Total(Mjr):  MH 2062 VIGILANC  DRAFT	Charged:	43,83,000 0	0	24,10,000	67,93,000 0	19,49,668 0	19,50,139
Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT	03 ADMINISTRATI	ON OF JUSTICE		
		FOR TH	E MONTH OF :03	3/2020 (N )		Available(+)/	
		Tot	al Grant	R		over spent(-) balance amount at the	Actual : Expenditure ! for the
011611			S		T		
Classification						beginning	
Revenue Section						beginning	
Revenue Section						beginning	
Revenue Section MH 2062 VIGILANC MI 103LOKAYUKT						beginning .	
Revenue Section					<del>-</del>	beginning	
Revenue Section MH 2062 VIGILANC MI 103LOKAYUKT SB 01 LOKAYUKTA	'A/UP-LOKAYU	JKTA					
Revenue Section MH 2062 VIGILANC MI 103LOKAYUKT SB 01 LOKAYUKTA S00N	'A/UP-LOKAYU Voted:			0 -1,42,32,101	0 2,52,26,899		
Revenue Section MH 2062 VIGILANC MI 103LOKAYUKT SB 01 LOKAYUKTA S00N State Non-Plan	Voted: Charged:	JKTA 0	0			0 24,14,188	0 24,14,188
Revenue Section MH 2062 VIGILANC MI 103LOKAYUKT SB 01 LOKAYUKTA S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted:	JKTA 0 3,94,59,000	0 0		0 2,52,26,899 0 2,52,26,899	0 24,14,188	0 24,14,188 0 24,14,188
Revenue Section  MH 2062 VIGILANC  MI 103LOKAYUKT  SB 01 LOKAYUKTA  S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Voted:	JKTA 0 3,94,59,000 0 3,94,59,000	0 0 0 0 0 0	0 -1,42,32,101 0 -1,42,32,101	0 2,52,26,899 0 2,52,26,899	0 24,14,188 0 24,14,188 0 24,14,188	0 24,14,188 0 24,14,188 0 24,14,188
Revenue Section MH 2062 VIGILANC MI 103LOKAYUKT SB 01 LOKAYUKTA S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	JKTA  0 3,94,59,000  0 3,94,59,000  0 3,94,59,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -1,42,32,101 0 -1,42,32,101 -1,42,32,101	0 2,52,26,899 2,52,26,899 0 2,52,26,899	0 24,14,188 0 24,14,188 0 24,14,188	0 24,14,188 0 24,14,188 0 24,14,188
Revenue Section MH 2062 VIGILANC MI 103LOKAYUKT SB 01 LOKAYUKTA S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Voted: Voted: Voted:	0 3,94,59,000 3,94,59,000 0 3,94,59,000 0 3,94,59,000	0 0 0 0 0 0	0 -1,42,32,101 -1,42,32,101 -1,42,32,101	0 2,52,26,899 0 2,52,26,899 0 2,52,26,899 0 2,52,26,899	0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188	0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188
Revenue Section MH 2062 VIGILANC MI 103LOKAYUKT SB 01 LOKAYUKTA S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 3,94,59,000 3,94,59,000 3,94,59,000 3,94,59,000	0 0 0 0 0 0	0 -1,42,32,101 -1,42,32,101 -1,42,32,101	0 2,52,26,899 0 2,52,26,899 0 2,52,26,899 0 2,52,26,899	0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188	0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188
Revenue Section MH 2062 VIGILANC MI 103LOKAYUKT SB 01 LOKAYUKTA S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Woted: Charged: Woted: Charged:	3,94,59,000  3,94,59,000  3,94,59,000  3,94,59,000  3,94,59,000  3,94,59,000  3,94,59,000	0 0 0 0 0 0	0 -1,42,32,101 -1,42,32,101 -1,42,32,101	0 2,52,26,899 0 2,52,26,899 0 2,52,26,899 0 2,52,26,899	0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188	0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188
Revenue Section MH 2062 VIGILANC MI 103LOKAYUKT SB 01 LOKAYUKTA S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min)  Sub Total(Min)	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Woted: Charged: Charged: Charged:	0 3,94,59,000 3,94,59,000 3,94,59,000 3,94,59,000 3,94,59,000 3,94,59,000 4,59,000 5,94,59,000 6,94,59,000 7,94,59,000	0 0 0 0 0 0	0 -1,42,32,101 -1,42,32,101 -1,42,32,101	0 2,52,26,899 0 2,52,26,899 0 2,52,26,899 0 2,52,26,899	0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188	0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188
Revenue Section MH 2062 VIGILANC MI 103LOKAYUKTA SB 01 LOKAYUKTA S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Mjr): MH 2070 OTHER AD MI 105SPECIAL SB 04 H.P. STATE	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Woted: Charged: Charged: Charged:	0 3,94,59,000 3,94,59,000 3,94,59,000 3,94,59,000 3,94,59,000 3,94,59,000 4,59,000 5,94,59,000 6,94,59,000 7,94,59,000	0 0 0 0 0 0	0 -1,42,32,101 -1,42,32,101 -1,42,32,101	0 2,52,26,899 0 2,52,26,899 0 2,52,26,899 0 2,52,26,899	0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188	0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188
Revenue Section MH 2062 VIGILANC MI 103LOKAYUKTA SD 01 LOKAYUKTA SOON State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min)  Sub Total(Min)  MH 2070 OTHER AD MI 105SPECIAL  SB 04 H.P. STATE SOON	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Woted: Charged: Woted: Charged: MINISTRATIV COMMISSION HUMAN RIGH	0 3,94,59,000 3,94,59,000 3,94,59,000 3,94,59,000 3,94,59,000 3,94,59,000 4,59,000 5,94,59,000 6,94,59,000 7,94,59,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -1,42,32,101 -1,42,32,101 -1,42,32,101	0 2,52,26,899 0 2,52,26,899 2,52,26,899 2,52,26,899 0 2,52,26,899	0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188	0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188
Revenue Section MH 2062 VIGILANC MI 103LOKAYUKTA S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min)  Sub Total(Min)  MH 2070 OTHER AD MI 105SPECIAL  SB 04 H.P. STATE S00N State Non-Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: MINISTRATIV COMMISSION HUMAN RIGH	3,94,59,000  3,94,59,000  3,94,59,000  3,94,59,000  3,94,59,000  3,94,59,000  3,94,59,000  4E SERVICES  OF ENQUIRY  HTS COMMISSION.  26,24,000  0		0 -1,42,32,101 -1,42,32,101 -1,42,32,101 -1,42,32,101 -1,42,32,101	0 2,52,26,899 2,52,26,899 2,52,26,899 2,52,26,899 2,52,26,899	0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188	0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188
Revenue Section MH 2062 VIGILANC MI 103LOKAYUKTA SB 01 LOKAYUKTA S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Mjr): MH 2070 OTHER AD MI 105SPECIAL SB 04 H.P. STATE S00N State Non-Plan	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Woted: Charged: MINISTRATIV COMMISSION HUMAN RIGH Voted: Charged: Charged: Charged: Charged: Charged:	0 3,94,59,000  3,94,59,000  3,94,59,000  3,94,59,000  3,94,59,000  3,94,59,000  4E SERVICES  OF ENQUIRY  HTS COMMISSION.  26,24,000 0		-1,42,32,101 -1,42,32,101 -1,42,32,101 -1,42,32,101 -1,42,32,101 -1,42,32,101 -12,58,474 0	0 2,52,26,899 2,52,26,899 2,52,26,899 2,52,26,899 2,52,26,899 0 2,52,26,899	0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188	0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188
Revenue Section MH 2062 VIGILANC MI 103LOKAYUKTA SB 01 LOKAYUKTA S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Mjr): MH 2070 OTHER AD MI 105SPECIAL SB 04 H.P. STATE S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Woted: Charged: MINISTRATIV COMMISSION HUMAN RIGH Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 3,94,59,000  3,94,59,000  3,94,59,000  3,94,59,000  3,94,59,000  3,94,59,000  4 SERVICES  OF ENQUIRY  HTS COMMISSION.  26,24,000 0 26,24,000 0 26,24,000 0		-1,42,32,101 -1,42,32,101 -1,42,32,101 -1,42,32,101 -1,42,32,101 -1,42,32,101 -12,58,474 0 -12,58,474 0	0 2,52,26,899 0 2,52,26,899 0 2,52,26,899 0 2,52,26,899 0 2,52,26,899	0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188 1,53,989 0 1,53,989 0	0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188 0 24,14,188 1,53,989 0 1,53,989 0

Charged: 0 0 0 0 0 0 0 0 0 0 0 0 DRAFT Report ID CBDR0120

DRAFT Report ID CBDR012	20						
			ACCOUNTS OF GRAN R THE MONTH OF :	T 03 ADMINISTRAT 03/2020 (N ) 	TION OF JUSTICE	Available(+)/ over spent(-) balance amount	Actual :
Classification		0	Total Grant	R	T	at the beginning	
Revenue Section							
MH 2070 OTHER AD	MINISTRATI	VE SERVICES					
Sub Total(Min)	Voted: Charged:	26,24,000	0	-12,58,474 0	13,65,526 0	1,53,989 0	1,53,989 0
Sub Total(Mjr):	Voted: Charged:	26,24,000	0	-12,58,474 0	13,65,526 0	1,53,989 0	1,53,989 0
SM 05 GENERAL E	POOL ACCOMM	ODATION					
MI 053MAINTENA	ANCE AND RE	PAIRS					
SB 01 OTHER MAIN	TENANCE EX	PENDITURE					
State Non-Plan							
	Voted: Charged:	35,13,000 0	0	7,58,000 0	42,71,000	7,36,968 0	7,36,842
Sub Total(P/NP)	:Voted: Charged:	35 <b>,</b> 13,000 0	0	7,58,000 0	42,71,000	7,36,968 0	7,36,842 0
Sub Total(Bdgt)	Voted: Charged:	35,13,000 0	0	7,58,000 0	42,71,000	7,36,968 0	7,36,842
Sub Total(Sub)	Voted: Charged:	35,13,000 0	0	7,58,000 0	42,71,000	7,36,968 0	7,36,842 0
Sub Total(Min)	Voted: Charged:	35,13,000 0	0	7,58,000 0	42,71,000	7,36,968 0	7,36,842 0
Sub Total(SM)	Voted: Charged:	35,13,000 0	0	7,58,000 0	42,71,000	7,36,968 0	7,36,842 0
Sub Total(Mjr):	Voted: Charged:	35,13,000 0	0	7,58,000 0	42,71,000	7,36,968 0	7,36,842
	Charged	2,00,01,14,000 50,46,94,000		-34,57,03,558 -11,35,97,872		16,54,56,224 4,52,99,932	
MH 4059 CAPITAL	OUTLAY ON	PUBLIC WORKS					
SM 01 OFFICE BU	JILDINGS						
MI 051CONSTRUC DRAFT Report ID CBDR012			ACCOUNTS OF GRAN	T 03 ADMINISTRAT 03/2020 (N )	FION OF JUSTICE		
			Total Grant	 R		balance amount	Actual : Expenditure 1
Classification		0	S		T	at the beginning	Month
Capital Section							
MH 4059 CAPITAL	OUTLAY ON	PUBLIC WORKS					
SB 15 UPGRADATIC	ON OF JUDIC	IARY INFRASTRUCTU	RE				
Share Central Pl	an						
	Voted: Charged:	2,00,000	5,70,00,000 0	-5,35,94,000 0	36,06,000 0	27,06,000 0	27,05,906 0
Sub Total(P/NP)	:Voted: Charged:	2,00,000	5,70,00,000		36,06,000 0	27,06,000 0	27,05,906 0
Sub Total(Bdgt)		2,00,000	5,70,00,000	-5,35,94,000	36,06,000	27,06,000	27,05,906 0
State Non-Plan							
	Voted: Charged:	0	10,00,000	-10,00,000 0	0	-2,23,348 0	-2,23,348 0
Sub Total(P/NP)	:Voted: Charged:	0	10,00,000	-10,00,000 0	0	-2,23,348 0	

State Plan							
State Fian	Voted: Charged:	93,00,000	0 1,17,07,000	3,90,57,000 -1,17,07,000	4,83,57,000 0	3,55,59,426 0	3,55,59,86
Sub Total(P/NP)	:Voted: Charged:	93,00,000	0 1,17,07,000	3,90,57,000 -1,17,07,000	4,83,57,000	3,55,59,426 0	3,55,59,86
Sub Total(Bdgt)	Voted: Charged:	93,00,000	10,00,000 1,17,07,000	3,80,57,000 -1,17,07,000	4,83,57,000	3,53,36,078 0	3,53,36,52
State Plan							
	Voted: Charged:	3,00,00,000	0	-2,19,48,000 0	80,52,000 0	80,52,000	80,52,09
Sub Total(P/NP)	:Voted: Charged:	3,00,00,000	0	-2,19,48,000 0	80 <b>,</b> 52 <b>,</b> 000	80,52,000 0	80,52,09
Sub Total(Bdgt)	Voted:	3,00,00,000	0	-2,19,48,000	80,52,000	80,52,000	80,52,09
eport ID CBDR012	0		ACCOUNTS OF GRAN	NT 03 ADMINISTRAT: 03/2020 (N )	ION OF JUSTICE		
			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
Classification		0	S		Т	beginning	Month
Capital Section							
MH 4059 CAPITAL	OUTLAY ON P	UBLIC WORKS					
	Charged:	0	0	0	0	0	
Sub Total(Sub)	Voted: Charged:	3,95,00,000 0	5,80,00,000 1,17,07,000	-3,74,85,000 -1,17,07,000	6,00,15,000 0	4,60,94,078 0	4,60,94,52
SB 25 CONSTRUCTI	-	ICT ATTORNEY OF					
State Plan							
	Voted: Charged:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	
Sub Total(P/NP)	:Voted: Charged:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	
Sub Total(Bdgt)	Voted: Charged:	3,00,00,000	0	0	3,00,00,000	3,00,00,000	
Sub Total(Sub)	-	3,00,00,000	0	0	3,00,00,000	3,00,00,000	
SB 31 NATIONAL L S00N	AW UNIVERSI	ΓY					
State Non-Plan							
	Voted: Charged:	1,00,000	0	1,00,000	2,00,000	1,00,000	1,00,00
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0		2,00,000		
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0		2,00,000	1,00,000	1,00,00
Sub Total(Sub)	Voted: Charged:	1,00,000	0				
		OLUTION (ADR) CE	NTRES				
State Non-Plan DRAFT Leport ID CBDR012	0	FOI	ACCOUNTS OF GRAN		ION OF JUSTICE	Available(+)/	
			Total Grant	R		over spent(-) balance amount	Expenditure
Classification		0	S			at the beginning	Month
Capital Section							
MH 4059 CAPITAL	OUTLAY ON P	NRTIC MOKKS					
	Voted:	20,00,000	2,24,00,000	0	2,44,00,000	0	
		. ,			,		

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	2,24,00,000	0	2,44,00,000	0	0
Sub Total(Bdgt)	_	20,00,000	2,24,00,000	0	2,44,00,000	0	0
Sub Total(Sub)	-	20,00,000	2,24,00,000	0	2,44,00,000	0	0
Sub Total(Min)	_	7,16,00,000	8,04,00,000 1,17,07,000	-3,73,85,000 -1,17,07,000	11,46,15,000	7,61,94,078 0	4,61,94,521
Sub Total(SM)	Voted: Charged:	7,16,00,000	8,04,00,000 1,17,07,000	-3,73,85,000 -1,17,07,000	11,46,15,000	7,61,94,078 0	4,61,94,521
Sub Total(Mjr):	Voted: Charged:	7,16,00,000	8,04,00,000 1,17,07,000	-3,73,85,000 -1,17,07,000	11,46,15,000	7,61,94,078 0	4,61,94,521 0
Sub Total(R/	C) Voted: Charged	7,16,00,000	8,04,00,000 1,17,07,000	-3,73,85,000 -1,17,07,000	11,46,15,000	7,61,94,078 0	4,61,94,521 0
Sub Total(Gran	t)Voted: Charged	2,07,17,14,000 50,46,94,000	8,04,00,000 4,14,00,000	-38,30,88,558 -12,53,04,872	1,76,90,25,442 42,07,89,128	24,16,50,302 4,52,99,932	21,16,06,979 4,52,96,656
Report ID CBDR012	0			IT 04 GENERAL ADM	MINISTRATION		
			OR THE MONTH OF :			Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2051 PUBLIC S	ERVICE COM	MMISSION					
MI 102STATE PU	BLIC SERVI	CE COMMISSION					
SB 01 STATE PUBL S00N	IC SERVICE	E COMMISSION					
State Non-Plan							
	Voted: Charged:	10,03,20,000	0 5,53,22,000	-2,01,68,000	0 13,54,74,000	0 1,01,68,887	0 86,69,297
Sub Total(P/NP)	:Voted: Charged:	0	0 5,53,22,000	0 -2,01,68,000	0 13,54,74,000	0 1,01,68,887	0 86,69,297
Sub Total(Bdgt)	Voted: Charged:	0 10,03,20,000	0 5,53,22,000	0 -2,01,68,000	0 13,54,74,000	0 1,01,68,887	0 86,69,297
Sub Total(Sub)	Voted: Charged:	10,03,20,000	0 5,53,22,000	0 -2,01,68,000	0 13,54,74,000	0 1,01,68,887	0 86,69,297
Sub Total (Min) MI 103STAFF SE	Voted: Charged: LECTION CO	0 10,03,20,000 DMMISSION	0 5,53,22,000	-2,01,68,000	0 13,54,74,000	0 1,01,68,887	0 86,69,297
SB 01 H.P.SUBORD S00N	INATE SERV	VICE SELECTION BOA	ARD				
State Non-Plan							
	Voted: Charged:	7,76,98,000 0	0	16,21,000 0	7,93,19,000 0	43,61,226 0	-19,39,047 0
Sub Total(P/NP)	:Voted: Charged:	7,76,98,000 0	0	0	7,93,19,000	43,61,226 0	-19,39,047 0
Sub Total(Bdgt)	Voted: Charged:	7,76,98,000	0		7,93,19,000	43,61,226 0	
Sub Total(Sub)	Voted: Charged:	7,76,98,000 0			7,93,19,000 0		
		7,76,98,000 0	0		7,93,19,000		-19,39,047
Sub Total(Mjr):	Voted: Charged:	7,76,98,000 10,03,20,000	0 5,53,22,000	16,21,000 -2,01,68,000	7,93,19,000 13,54,74,000	43,61,226 1,01,68,887	-19,39,047 86,69,297
DRAFT Report ID CBDR012	0			IT 04 GENERAL ADM	MINISTRATION		
			DR THE MONTH OF :			Available(+)/	Actual :
Classification		0	Total Grant S	R	Т	balance amount	Expenditure I for the
Revenue Section							

MH 2052 SECRETARIAT-GENERAL SERVICES

MI 090SECRETAR	IAT						
SB 01 CHIEF SECR	ETARIAT						
State Non-Plan							
	Voted: Charged:	72,97,07,000	2,62,81,000	-21,61,01,000 0	53,98,87,000	5,88,42,541 0	5,88,42,553 0
Sub Total(P/NP)	:Voted: Charged:	72,97,07,000	2,62,81,000	-21,61,01,000 0	53,98,87,000	5,88,42,541 0	5,88,42,553 0
Sub Total(Bdgt)	Voted: Charged:	72,97,07,000 0	2,62,81,000	-21,61,01,000 0	53,98,87,000 0	5,88,42,541 0	5,88,42,553 0
Sub Total(Sub)		72,97,07,000	2,62,81,000	-21,61,01,000 0	53,98,87,000 0	5,88,42,541 0	5,88,42,553 0
SB 02 DEPARTMENT S00N	OF REVENUE						
State Non-Plan							
	Voted: Charged:	7,43,83,000	0	-1,81,43,000 0	5,62,40,000	50,63,468	50,63,697 0
Sub Total(P/NP)	:Voted: Charged:	7,43,83,000 0	0	-1,81,43,000 0	5,62,40,000	50,63,468 0	50,63,697 0
Sub Total(Bdgt)	Voted: Charged:	7,43,83,000	0	-1,81,43,000 0	5,62,40,000	50,63,468	50,63,697 0
Sub Total(Sub)	Voted: Charged:	7,43,83,000 0	0	-1,81,43,000 0	5,62,40,000	50,63,468	50,63,697 0
SB 03 DEPARTMENT S00N	OF EXCISE A	AND TAXATION					
State Non-Plan							
	Voted: Charged:	1,35,84,000	0	-44,66,000 0	91,18,000	8,56,298 0	8,56,211 0
Sub Total(P/NP)		1,35,84,000	0	-44,66,000	91,18,000	8,56,298	8,56,211
eport ID CBDR012	0		ACCOUNTS OF GRAIR THE MONTH OF	NT 04 GENERAL ADMI :03/2020 (N )	INISTRATION		
						Available(+)/ over spent(-) balance amount	Actual Expenditure
Classification		0	Total Grant	R	Т	at the beginning	for the Month
Revenue Section							
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Charged:	1,35,84,000	0	-44,66,000 0	91,18,000 0	8,56,298 0	8,56,211 0
Sub Total(Sub)	Charged:	1,35,84,000	0	-44,66,000 0	91,18,000 0	8,56,298 0	8,56,211 0
SB 04 DEPARTMENT S00N	OF HOME						
State Non-Plan	Voted:	4,02,72,000	0	-70,87,000	3,31,85,000	30,40,373	30,40,611
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	4,02,72,000	0	-70,87,000 0	3,31,85,000	30,40,373	30,40,611
Sub Total(Bdgt)		4,02,72,000	0	-70,87,000 0	3,31,85,000	30,40,373 0	30,40,611
	Charged:	U					
Sub Total(Sub)		4,02,72,000	0	-70,87,000 0	3,31,85,000	30,40,373	30,40,611

State Non-Plan							
State Non Flan	Voted: Charged:	6,79,77,000 0		-2,06,97,000 0	4,72,80,000	41,05,635 0	41,05,237
	:Voted: Charged:	6,79,77,000	0	-2,06,97,000 0	4,72,80,000	41,05,635 0	
Sub Total(Bdgt)		6,79,77,000 0		-2,06,97,000 0	4,72,80,000	41,05,635 0	41,05,237 0
DRAFT Report ID CBDR012	0	F	OR THE MONTH OF		DMINISTRATION	balance amount	Actual : Expenditure :
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2052 SECRETAR	IAT-GENERA						
Sub Total (Sub)	Charged:	0		-2,06,97,000 0	4,72,80,000	41,05,635 0	41,05,237
SB 06 DEPARTMENT S00N	OF FINANC	E					
State Non-Plan							
	Voted: Charged:		0	-1,38,99,000 0	7,71,10,000	71,50,743 0	71,50,587 0
Sub Total(P/NP)	:Voted: Charged:	9,10,09,000	0	-1,38,99,000 0	7,71,10,000 0	71,50,743 0	71,50,587 0
Sub Total(Bdgt)	Voted: Charged:	9,10,09,000	0	-1,38,99,000 0	7,71,10,000 0	71,50,743 0	71,50,587 0
Sub Total(Sub)			0 0	-1,38,99,000 0	7,71,10,000	71,50,743 0	71,50,587 0
SB 07 DEPARTMENT S00N	OF LAW						
State Non-Plan							
	Voted: Charged:	4,56,71,000	0	78,89,000 0	5,35,60,000	47,05,222 0	47,05,590 0
Sub Total(P/NP)	Charged:		0	78,89,000 0	5,35,60,000 0	47 <b>,</b> 05 <b>,</b> 222	47,05,590 0
Sub Total(Bdgt)	Voted: Charged:	4,56,71,000 0	0	78,89,000 0	5,35,60,000 0	47,05,222 0	47,05,590 0
Sub Total(Sub)	Voted: Charged:	4,56,71,000 0	0	78,89,000 0	5,35,60,000 0	47,05,222 0	47,05,590 0
Sub Total(Min)	Charged:	1,06,26,03,000	2,62,81,000	-27,25,04,000 0	81,63,80,000	8,37,64,280 0	8,37,64,486 0
SB 01 RESIDENT C	OMMISSIONE	R					
State Non-Plan							
Report ID CBDR012	0		ACCOUNTS OF GRAI OR THE MONTH OF	NT 04 GENERAL AI :03/2020 (N )	DMINISTRATION		
			Total Grant	 R		balance amount at the	
Classification		0	S		Т	beginning	Month
Revenue Section MH 2052 SECRETAR	TAT-GENERA	I. SERVICES					
MI 2002 BEILDIIM	III GBNDIG	B OBRVIOLO					
	Voted: Charged:	2,77,93,000 0		-1,10,18,000 0		26,33,810 0	26,18,003
Sub Total(P/NP)	:Voted: Charged:	2,77,93,000	1,000	-1,10,18,000 0	1,67,76,000	26,33,810 0	26,18,003 0
Sub Total(Bdgt)	Voted: Charged:		1,000	-1,10,18,000 0	1,67,76,000	26,33,810	26,18,003
Sub Total(Sub)	Voted: Charged:		1,000	-1,10,18,000 0	1,67,76,000 0	26,33,810 0	26,18,003 0

Sub Total(Min)	Voted:	2,77,93,000	1,000	-1,10,18,000	1,67,76,000	26,33,810	26,18,003
	Charged:	0	0	0	0	0	0
Sub Total(Mjr): MH 2053 DISTRICT	Charged:	1,09,03,96,000 0 RATION	2,62,82,000 0	-28,35,22,000 0	83,31,56,000	8,63,98,090 0	8,63,82,489 0
MI 8000THER EX	PENDITURE						
SB 01 EXPENDITUR S00N	E ON CELEI	BRATION OF HIMACHA	AL DAY,REPUBLIC D	AY AND INDEPENDE	ENCE DAY		
State Non-Plan							
	Voted: Charged:	40,00,000	5,95,00,000 0	-19,43,000 0	6,15,57,000 0	2,09,94,367 0	43,45,600 0
Sub Total(P/NP)	:Voted: Charged:	40,00,000	5,95,00,000	-19,43,000 0	6,15,57,000 0	2,09,94,367 0	43,45,600
Sub Total(Bdgt)	Voted: Charged:	40,00,000	5,95,00,000	-19,43,000 0	6,15,57,000 0	2,09,94,367	43,45,600
Sub Total(Sub)	Voted: Charged:	40,00,000	5,95,00,000	-19,43,000 0	6,15,57,000 0	2,09,94,367	43,45,600
Sub Total(Min)	Voted: Charged:	40,00,000	5,95,00,000	-19,43,000 0	6,15,57,000 0	2,09,94,367	43,45,600
DRAFT Report ID CBDR012	0	FC	ACCOUNTS OF GRAN OR THE MONTH OF :	03/2020 (N )	DMINISTRATION	Available(+)/ over spent(-) balance amount	
Classification		0	Total Grant S	R 	Т	at the beginning	for the Month
Revenue Section MH 2053 DISTRICT	ADMINIST	RATION					
Sub Total(Mjr):  MH 2059 PUBLIC W  SM 01 OFFICE BU	Charged: ORKS	40,00,000	5,95,00,000 0	-19,43,000 0	6,15,57,000 0	2,09,94,367	43,45,600
NAT OF THAT THEREDAY	NOT AND D	IDAIDO					
MI 053MAINTENA SB 22 MAINTENANC S00N State Non-Plan		EPAIRS SAINIK WELFARE DE	EPTT.'S BUILDINGS	;			
SB 22 MAINTENANC S00N			EPTT.'S BUILDINGS 0 0	-30,000 0	3,01,000 0	3,01,000 0	3,01,000 0
SB 22 MAINTENANC S00N	E EXP. ON  Voted: Charged:	3,31,000 3,31,000	0	-30,000		0	0
SB 22 MAINTENANC S00N State Non-Plan	E EXP. ON  Voted: Charged: :Voted: Charged:	3,31,000 0 3,31,000 0 3,31,000	0 0	-30,000 0	3,01,000	3,01,000	3,01,000
SB 22 MAINTENANC SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged:	3,31,000 0 3,31,000 0 3,31,000 0 3,31,000	0 0 0	-30,000 0 -30,000 0	3,01,000 0 3,01,000	3,01,000 0 3,01,000	3,01,000 0 3,01,000
SB 22 MAINTENANC S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	3,31,000 0 3,31,000 0 3,31,000 0 3,31,000	0 0 0 0	-30,000 0 -30,000 0 -30,000	3,01,000 0 3,01,000 0 3,01,000	3,01,000 0 3,01,000 0 3,01,000	3,01,000 0 3,01,000 0 3,01,000
SB 22 MAINTENANC SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 27 MAINTENANC	Voted: Charged: :Voted: Charged: Voted: Voted: Charged: E EXP. ON	3,31,000 0 3,31,000 0 3,31,000 0 3,31,000 0 SECRETARIAT'S BUI	0 0 0 0 0 0 0	-30,000 0 -30,000 0 -30,000 0	3,01,000 0 3,01,000 0 3,01,000	3,01,000 0 3,01,000 0 3,01,000	3,01,000 0 3,01,000 0 3,01,000
SB 22 MAINTENANC S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 27 MAINTENANC S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	3,31,000 0 3,31,000 0 3,31,000 0 3,31,000 0 SECRETARIAT'S BUI	0 0 0 0 0 0 0	-30,000 0 -30,000 0 -30,000	3,01,000 0 3,01,000 0 3,01,000	3,01,000 0 3,01,000 0 3,01,000	3,01,000 0 3,01,000 0 3,01,000
SB 22 MAINTENANC SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 27 MAINTENANC SOON  State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: E EXP. ON	3,31,000 0 3,31,000 0 3,31,000 0 3,31,000 0 SECRETARIAT'S BUI	0 0 0 0 0 0 0 0 1LDINGS	-30,000 0 -30,000 0 -30,000 0 -30,000 0	3,01,000 0 3,01,000 0 3,01,000 0	3,01,000 0 3,01,000 0 3,01,000	3,01,000 0 3,01,000 0 3,01,000
SB 22 MAINTENANC S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 27 MAINTENANC S00N  State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: E EXP. ON	3,31,000 0 3,31,000 0 3,31,000 0 3,31,000 0 SECRETARIAT'S BUI 24,53,000 0	0 0 0 0 0 0 0 0 1LDINGS	-30,000 0 -30,000 0 -30,000 0 -30,000 0 2,32,10,000	3,01,000 0 3,01,000 0 3,01,000 0 2,56,63,000 0	3,01,000 0 3,01,000 0 3,01,000 0	3,01,000 0 3,01,000 0 3,01,000 0
SB 22 MAINTENANC S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 27 MAINTENANC S00N  State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: E EXP. ON Voted: Charged: Voted: Charged:	SAINIK WELFARE DE  3,31,000 0 3,31,000 0 3,31,000 0 SECRETARIAT'S BUI  24,53,000 0 24,53,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-30,000 0 -30,000 0 -30,000 0 -30,000 0 2,32,10,000 0	3,01,000 0 3,01,000 0 3,01,000 0 2,56,63,000 0 1,50,00,000	3,01,000 0 3,01,000 0 3,01,000 0 544 0	3,01,000 0 3,01,000 0 3,01,000 0
SB 22 MAINTENANC SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 27 MAINTENANC SOON  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(P/NP)	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	SAINIK WELFARE DE  3,31,000 0 3,31,000 0 3,31,000 0 SECRETARIAT'S BUI  24,53,000 0 24,53,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-30,000 -30,000 0 -30,000 0 -30,000 0 2,32,10,000 0 0 0	3,01,000 0 3,01,000 0 3,01,000 0 2,56,63,000 0 1,50,00,000 0	3,01,000 0 3,01,000 0 3,01,000 0 544 0	3,01,000 0 3,01,000 0 3,01,000 0 0 0 1,00,00,000 0
SB 22 MAINTENANC S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 27 MAINTENANC S00N  State Non-Plan  Sub Total(P/NP)  State Plan	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	SAINIK WELFARE DE  3,31,000 0 3,31,000 0 3,31,000 0 3,31,000 0 24,53,000 0 24,53,000 0 24,53,000 0 24,53,000 APPROPRIATION	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-30,000 0 -30,000 0 -30,000 0 -30,000 0 2,32,10,000 0 0 2,32,10,000 0 0 2,32,10,000 NT 04 GENERAL AE 03/2020 (N )	3,01,000 0 3,01,000 0 3,01,000 0 2,56,63,000 0 1,50,00,000 0 4,06,63,000	3,01,000 0 3,01,000 0 3,01,000 0 544 0 1,00,00,000 0	3,01,000 0 3,01,000 0 3,01,000 0 0 0 1,00,00,000 0

Revenue Section  MH 2059 PUBLIC WORKS  Charged: 0 0 0 0 0 0	
Charged: 0 0 0 0 0 0	
1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
	0
Sub Total(Sub) Voted: 24,53,000 1,50,00,000 2,32,10,000 4,06,63,000 1,00,00,544 Charged: 0 0 0 0 0	1,00,00,000
SB 28 MAINTENANCE EXP. ON H.P. RESIDENT COMMISIONERS (NEW DELHI) BUILDINGSS SOON	
State Non-Plan	
Voted: 7,93,000 0 1,29,83,000 1,37,76,000 1,12,93,067 Charged: 0 0 0 0	1,12,93,067 0
Sub Total(P/NP):Voted: 7,93,000 0 1,29,83,000 1,37,76,000 1,12,93,067 Charged: 0 0 0 0 0	1,12,93,067 0
Sub Total(Bdgt) Voted: 7,93,000 0 1,29,83,000 1,37,76,000 1,12,93,067 Charged: 0 0 0 0	1,12,93,067
Sub Total(Sub) Voted: 7,93,000 0 1,29,83,000 1,37,76,000 1,12,93,067 Charged: 0 0 0 0 0	1,12,93,067
SB 39 EXPENDITURE ON MAINTENENCE OF PUBLIC SERVICE COMMISSION BUILDINGS SOON	
State Non-Plan	
Voted: 4,64,000 0 36,14,000 40,78,000 14,80,189 Charged: 0 0 0 0	14,80,000
Sub Total(P/NP):Voted: 4,64,000 0 36,14,000 40,78,000 14,80,189 Charged: 0 0 0 0 0	14,80,000
Sub Total(Bdgt) Voted: 4,64,000 0 36,14,000 40,78,000 14,80,189 Charged: 0 0 0 0 0	14,80,000
	14,80,000
Sub Total(Sub)     Voted:     4,64,000     0     36,14,000     40,78,000     14,80,189       Charged:     0     0     0     0     0	0
Charged: 0 0 0 0 0 0 0 SB 45 MAINTENANCE EXPENDITURE ON H.P.S.S.S.BOARD BUILDINGS	
Charged: 0 0 0 0 0 0	
Charged: 0 0 0 0 0 0 0  SB 45 MAINTENANCE EXPENDITURE ON H.P.S.S.S.BOARD BUILDINGS SOON  State Non-Plan DRAFT Report ID CBDR0120	
Charged: 0 0 0 0 0 0 0  SB 45 MAINTENANCE EXPENDITURE ON H.P.S.S.S.BOARD BUILDINGS SOON  State Non-Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION FOR THE MONTH OF:03/2020 (N)  Available (+) /	0
Charged: 0 0 0 0 0 0 0 0  SB 45 MAINTENANCE EXPENDITURE ON H.P.S.S.S.BOARD BUILDINGS SOON  State Non-Plan DRAFT Report ID CEDR0120  APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION FOR THE MONTH OF :03/2020 (N )  Available(+) / over spent(-) balance amount F	Actual : Expenditure ]
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O Actual :
Charged: 0 0 0 0 0 0 0 0  SB 45 MAINTENANCE EXPENDITURE ON H.P.S.S.S.BOARD BUILDINGS S00N  State Non-Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION FOR THE MONTH OF:03/2020 (N) Available(+)/over spent(-) balance amount E Total Grant R	Actual : Expenditure I for the
Charged: 0 0 0 0 0 0 0  SB 45 MAINTENANCE EXPENDITURE ON H.P.S.S.S.BOARD BUILDINGS S00N  State Non-Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION FOR THE MONTH OF:03/2020 (N)  Available(+)/ over spent(-) balance amount E at the Classification 0 S T beginning  Revenue Section	Actual : Expenditure   for the
Charged: 0 0 0 0 0 0 0  SB 45 MAINTENANCE EXPENDITURE ON H.P.S.S.S.BOARD BUILDINGS S00N  State Non-Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION FOR THE MONTH OF:03/2020 (N)  Available(+)/ over spent(-) balance amount E at the Classification 0 S T beginning  Revenue Section	Actual : Expenditure   for the
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Actual : Expenditure ! for the Month
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Actual : Expenditure : for the Month
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Actual : Expenditure : for the Month
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Actual : Expenditure : for the Month  2,65,000 0 2,65,000
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Actual : Expenditure : for the Month  2,65,000 0 2,65,000 0 2,65,000
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Actual : Expenditure : for the Month
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Actual : Expenditure : for the Month
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Actual : Expenditure : for the Month
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Actual : Expenditure : for the Month

Sub Total(P/NP)							
	:Voted: Charged:	29,42,000 0	0	-69,000 0	28,73,000	343 0	0
Sub Total(Bdgt)	Voted: Charged:	29,42,000	0	-69,000 0	28,73,000 0	343	0
Sub Total(Sub)	Voted: Charged:	29,42,000	0		28,73,000	343	0
Sub Total(Min)	Voted: Charged:	29,42,000	0	-69 <b>,</b> 000	28,73,000	343	0
Sub Total(SM)	Voted: Charged:	29,42,000	0	-69,000 0	28,73,000	343	0
DRAFT Report ID CBDR012	0						
-			ACCOUNTS OF GRANT R THE MONTH OF :0		INISTRATION		
				(N )		Available(+)/	_
							Expenditure 1
Classification			Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
Sub Total(Mjr):	Voted:	72,48,000	1,50,00,000	3,97,08,000	6,19,56,000	2,33,40,143	2,33,39,067
	Charged:	0	0	0	0		0
MI 105SPECIAL	COMMISSION O	F ENQUIRY					
SB 03 STATE LEVE	L GRIEVANCES	REDRESSAL COMM	ITTEE				
SOON							
State Non-Plan							
	Voted:	2,000	0	-2,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		2,000	0	-2,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	2,000	0	-2,000 0	0	0	0
Sub Total(Sub)	-	2,000	0	-2,000	0	0	0
	Charged:	2,000	0	-2,000 0	0	0	0
Sub Total (Min)	Voted:	2,000	0	-2,000	0	0	0
MT 115GUEST HO		0 IMENT HOSTELS ET	0	0	0	0	0
111 11000201 110	0020, 001214		•				
SB 01 HOSPITALIT	V ODCANICAMI						
SOON	1 ORGANISATI	ON					
50014	1 ORGANISATI	ON					
State Non-Plan	I ORGANISATI	ON					
	Voted:	63,96,000	0	66,73,000	1,30,69,000	25,28,637	25,28,823
			0 0	66,73,000 0	1,30,69,000	25 <b>,</b> 28 <b>,</b> 637 0	25 <b>,</b> 28 <b>,</b> 823
State Non-Plan	Voted: Charged:	63,96,000		0	0	0	0
State Non-Plan	Voted: Charged:	63,96,000		0	0	0	0
State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged:	63,96,000 0 63,96,000	0	0 66,73,000 0	1,30,69,000	0 25,28,637 0	25,28,823 0
State Non-Plan	Voted: Charged: :Voted: Charged:	63,96,000 0 63,96,000	0 0 0	66,73,000 0 66,73,000	1,30,69,000 0 1,30,69,000 0	0 25,28,637 0	25,28,823 0
State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted:	63,96,000 63,96,000 63,96,000 63,96,000	0 0 0	66,73,000 0 66,73,000	1,30,69,000 0 1,30,69,000 0	25,28,637 0 25,28,637	25,28,823 0 25,28,823
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 MANAGEMENT	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	63,96,000 63,96,000 63,96,000 0 63,96,000	0 0 0 0	0 66,73,000 0	1,30,69,000 0 1,30,69,000 0	25,28,637 0 25,28,637	25,28,823 0 25,28,823
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	63,96,000 63,96,000 63,96,000 0 63,96,000 0 63,96,000	O O O O O O O O O O O O O O O O O O O	66,73,000 0 66,73,000 0 66,73,000	1,30,69,000 0 1,30,69,000 0 1,30,69,000	25,28,637 0 25,28,637	25,28,823 0 25,28,823
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 MANAGEMENT DRAFT	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	63,96,000 63,96,000 63,96,000 0 63,96,000 0 BHAWAN AT NEW	0 0 0 0	0 66,73,000 0 66,73,000 0 66,73,000 0	1,30,69,000 0 1,30,69,000 0 1,30,69,000	25,28,637 0 25,28,637	25,28,823 0 25,28,823
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 MANAGEMENT DRAFT	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	63,96,000 0 63,96,000 0 63,96,000 0 63,96,000 0 BHAWAN AT NEW	0 0 0 0 0 0 DELHI	0 66,73,000 0 66,73,000 0 66,73,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,30,69,000 0 1,30,69,000 0 1,30,69,000	0 25,28,637 0 25,28,637 0 25,28,637 0	25,28,823 0 25,28,823 0 25,28,823
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 MANAGEMENT DRAFT	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	63,96,000 0 63,96,000 0 63,96,000 0 63,96,000 0 BHAWAN AT NEW	0 0 0 0 0 0 DELHI ACCOUNTS OF GRANT R THE MONTH OF :0	0 66,73,000 0 66,73,000 0 66,73,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,30,69,000 0 1,30,69,000 0 1,30,69,000 0	25,28,637 0 25,28,637 0 25,28,637 0 Available(+)/ over spent(-) balance amount	25,28,823 0 25,28,823 0 25,28,823 0
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 MANAGEMENT DRAFT	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	63,96,000 63,96,000 63,96,000 63,96,000 0 63,96,000 0 BHAWAN AT NEW	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 66,73,000 0 66,73,000 0 66,73,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,30,69,000 0 1,30,69,000 0 1,30,69,000 0	0 25,28,637 0 25,28,637 0 25,28,637 0	25,28,823 0 25,28,823 0 25,28,823 0
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 MANAGEMENT DRAFT Report ID CBDR012	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	63,96,000 63,96,000 63,96,000 63,96,000 0 63,96,000 0 BHAWAN AT NEW	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 66,73,000 0 66,73,000 0 66,73,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,30,69,000 0 1,30,69,000 0 1,30,69,000 0	25,28,637 0 25,28,637 0 25,28,637 0 Available(+)/ over spent(-) balance amount	25,28,823 0 25,28,823 0 25,28,823 0
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 MANAGEMENT DRAFT Report ID CBDR012	Voted: Charged: :Voted: Charged: Voted: Charged: OF HIMACHAL	63,96,000 63,96,000 63,96,000 0 63,96,000 0 BHAWAN AT NEW APPROPRIATION FO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 66,73,000 0 66,73,000 0 66,73,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,30,69,000 0 1,30,69,000 0 1,30,69,000 0	25,28,637 0 25,28,637 0 25,28,637 0 Available(+)/ over spent(-) balance amount	25,28,823 0 25,28,823 0 25,28,823 0
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 MANAGEMENT DRAFT  Report ID CBDR012  Classification  Revenue Section  MH 2070 OTHER AD	Voted: Charged: :Voted: Charged: Voted: Charged: OF HIMACHAL	63,96,000 63,96,000 63,96,000 0 63,96,000 0 BHAWAN AT NEW APPROPRIATION FO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 66,73,000 0 66,73,000 0 66,73,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,30,69,000 0 1,30,69,000 0 1,30,69,000 0	25,28,637 0 25,28,637 0 25,28,637 0 Available(+)/ over spent(-) balance amount	25,28,823 0 25,28,823 0 25,28,823 0
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 MANAGEMENT DRAFT Report ID CBDR012  Classification	Voted: Charged: :Voted: Charged: Voted: Charged: OF HIMACHAL	63,96,000 63,96,000 63,96,000 0 63,96,000 0 BHAWAN AT NEW APPROPRIATION FO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 66,73,000 0 66,73,000 0 66,73,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,30,69,000 0 1,30,69,000 0 1,30,69,000 0	25,28,637 0 25,28,637 0 25,28,637 0 Available(+)/ over spent(-) balance amount	25,28,823 0 25,28,823 0 25,28,823 0
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 MANAGEMENT DRAFT  Report ID CBDR012  Classification  Revenue Section  MH 2070 OTHER AD	Voted: Charged: :Voted: Charged: Voted: Charged: OF HIMACHAL	63,96,000 63,96,000 63,96,000 63,96,000 0 BHAWAN AT NEW  APPROPRIATION FO  O	0 0 0 0 0 0 DELHI ACCOUNTS OF GRANT R THE MONTH OF :0 Total Grant S	0 66,73,000 0 66,73,000 0 66,73,000 0 0 04 GENERAL ADM: 3/2020 (N )	1,30,69,000 0 1,30,69,000 0 1,30,69,000 0	25,28,637 0 25,28,637 0 25,28,637 0 Available(+)/ over spent(-) balance amount at the beginning	25,28,823 0 25,28,823 0 25,28,823 0 Actual Expenditure of the Month
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 MANAGEMENT DRAFT Report ID CBDR012  Classification	Voted: Charged: :Voted: Charged: Voted: Charged: OF HIMACHAL	63,96,000 63,96,000 63,96,000 0 63,96,000 0 BHAWAN AT NEW APPROPRIATION O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 66,73,000 0 66,73,000 0 66,73,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,30,69,000 0 1,30,69,000 0 1,30,69,000 0	25,28,637 0 25,28,637 0 25,28,637 0 Available(+)/over spent(-) balance amount at the beginning	25,28,823 0 25,28,823 0 25,28,823 0 Actual Expenditure of the Month
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 MANAGEMENT DRAFT Report ID CBDR012  Classification	Voted: Charged: :Voted: Charged: Voted: Charged: OF HIMACHAL O	63,96,000 63,96,000 63,96,000 0 63,96,000 0 BHAWAN AT NEW APPROPRIATION O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 66,73,000 0 66,73,000 0 66,73,000 0 0 04 GENERAL ADM: 3/2020 (N )	1,30,69,000 1,30,69,000 1,30,69,000 0  INISTRATION  T	25,28,637 0 25,28,637 0 25,28,637 0 Available(+)/over spent(-) balance amount at the beginning	25,28,823 0 25,28,823 0 25,28,823 0 Actual Expenditure for the Month
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 MANAGEMENT DRAFT  Report ID CBDR012  Classification  Revenue Section  MH 2070 OTHER AD S00N  State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: OF HIMACHAL O	63,96,000 63,96,000 63,96,000 63,96,000 0 BHAWAN AT NEW  APPROPRIATION  FO  O  SERVICES  4,00,00,000	O O O O O O O O O O O O O O O O O O O	0 66,73,000 0 66,73,000 0 66,73,000 0 0 04 GENERAL ADM: 3/2020 (N )	1,30,69,000 0 1,30,69,000 0 1,30,69,000 0 INISTRATION T	25,28,637 0 25,28,637 0 25,28,637 0 Available(+)/over spent(-) balance amount at the beginning	25,28,823 0 25,28,823 0 25,28,823 0 Actual Expenditure of the Month
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 MANAGEMENT DRAFT Report ID CBDR012  Classification	Voted: Charged: :Voted: Charged: Voted: Charged: OF HIMACHAL 0	63,96,000 63,96,000 63,96,000 63,96,000 0 BHAWAN AT NEW  APPROPRIATION  FO  O  SERVICES  4,00,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 66,73,000 0 66,73,000 0 66,73,000 0 0 04 GENERAL ADM: 3/2020 (N )	1,30,69,000 0 1,30,69,000 0 1,30,69,000 0 INISTRATION T	25,28,637 0 25,28,637 0 25,28,637 0 Available(+)/over spent(-) balance amount at the beginning	25,28,823 0 25,28,823 0 25,28,823 0 Actual Expenditure of the Month
State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 MANAGEMENT DRAFT Report ID CBDR012  Classification	Voted: Charged: :Voted: Charged: Voted: Charged: OF HIMACHAL 0  MINISTRATIVE  Voted: Charged: :Voted: Charged:	63,96,000 63,96,000 63,96,000 63,96,000 0 63,96,000 0 BHAWAN AT NEW  APPROPRIATION O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 66,73,000 0 66,73,000 0 66,73,000 0 0 04 GENERAL ADM: 3/2020 (N ) R	1,30,69,000 1,30,69,000 0 1,30,69,000 0 INISTRATION  T  7,50,00,000	25,28,637 0 25,28,637 0 25,28,637 0 Available(+)/over spent(-) balance amount at the beginning	25,28,823 0 25,28,823 0 25,28,823 0 25,28,823 0 Actual : Expenditure   for the Month

	Charged:	0	0	0	0	0	0
Sub Total(Sub)	-	4,00,00,000	3,50,00,000	0	7,50,00,000	10,00,000	-2,53,11,230 0
Sub Total(Min)	-	4,63,96,000	3,50,00,000	66,73,000	8,80,69,000	35,28,637 0	-2,27,82,407 0
Sub Total(Mjr):	-	4,63,98,000	3,50,00,000	66,71,000 0	8,80,69,000 0	35,28,637 0	-2,27,82,407
MH 2075 MISCELLA	NEOUS GENERAL	SERVICES		Ü	Ü	Ü	Ü
MI 104PENSIONS DISTINGU	AND AWARDS I ISHED SERVICE		N OF				
SB 01 EXPENDITUR S00N	E ON WAR JAGI	RS					
State Non-Plan							
	Voted: Charged:	25,00,000 0	0	-1,39,000 0	23,61,000	23,09,713	23,10,115
Sub Total(P/NP)	:Voted: Charged:	25,00,000 0	0 0	-1,39,000 0	23,61,000	23,09,713	23,10,115
Sub Total(Bdgt)	Voted: Charged:	25,00,000	0	-1,39,000 0	23,61,000	23,09,713	23,10,115 0
Sub Total(Sub)	Voted: Charged:	25,00,000	0	-1,39,000 0	23,61,000	23,09,713	23,10,115
Sub Total (Min) MI 8000THER EX	Charged:	25,00,000 0	0 0	-1,39,000 0	23,61,000	23,09,713 0	23,10,115
DRAFT Report ID CBDR012		APPROPRIATION	ACCOUNTS OF GRANT	04 GENERAL ADM	INISTRATION		
		FC	R THE MONTH OF :0	3/2020 (N )		Available(+)/ over spent(-)	Notural
			Total Grant	R		balance amount at the	Actual : Expenditure : for the
Classification Revenue Section		0	S 		T	beginning	Month
MH 2075 MISCELLA	NEOUS GENERAL	SERVICES					
CD 01 DAVMENT OF	ATTOMANCE TO	י ייטי באאודוע או	ID DEDENDENTS OF E	V_DIII DDC			
SOON	ALLOWANCE TO	THE FAMILY AN	D DEPENDENTS OF E	X-RULERS			
	ALLOWANCE TO Voted:	THE FAMILY AN	0	X-RULERS 99,000	1,06,000	-9,760	8,680
SOON					1,06,000	-9,760 0	8,680 0
SOON	Voted: Charged:	7,000	0	99,000			
SOON State Non-Plan	Voted: Charged: :Voted: Charged:	7,000 0 7,000	0 0	99,000 0 99,000	1,06,000	-9,760	8,680
S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	7,000 0 7,000 0 7,000	0 0 0 0	99,000 0 99,000 0	1,06,000	-9,760 0 -9,760	8,680 0 8,680
SUD Total (P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	7,000 0 7,000 0 7,000 0	0 0 0 0 0	99,000 99,000 0 99,000 0	1,06,000 0 1,06,000 0	-9,760 0 -9,760 0	8,680 0 8,680 0 8,680
SUD Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 GALLANTRY	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	7,000 0 7,000 0 7,000 0	0 0 0 0 0	99,000 99,000 0 99,000 0	1,06,000 0 1,06,000 0	-9,760 0 -9,760 0	8,680 0 8,680 0 8,680
SUD Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 03 GALLANTRY SOON	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	7,000 0 7,000 0 7,000 0	0 0 0 0 0	99,000 99,000 0 99,000 0	1,06,000 0 1,06,000 0	-9,760 0 -9,760 0	8,680 0 8,680 0 8,680
SUD Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 03 GALLANTRY SOON	Voted: Charged: :Voted: Charged: Voted: Charged: AWARDS	7,000 0 7,000 0 7,000 0 7,000	0 0 0 0 0	99,000 99,000 0 99,000 0	1,06,000 0 1,06,000 0 1,06,000 0	-9,760 0 -9,760 0 -9,760 0	8,680 8,680 0 8,680 0
SUD Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Sub)  Sub Total(Sub)  Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: AWARDS Voted: Charged:	7,000 0 7,000 0 7,000 0 7,000 0		99,000 99,000 0 99,000 0 99,000	1,06,000 0 1,06,000 0 1,06,000 0	-9,760 0 -9,760 0 -9,760 0 46,43,093	8,680 0 8,680 0 46,43,093 0
SUD Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 GALLANTRY SOON  State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: AWARDS Voted: Charged: :Voted: Charged: Voted: Charged:	7,000 0 7,000 0 7,000 0 7,000 0 2,50,00,000 0 2,50,00,000		99,000 99,000 0 99,000 0 99,000 0	1,06,000 1,06,000 1,06,000 0 2,50,00,000 0 2,50,00,000	-9,760 0 -9,760 0 -9,760 0 46,43,093 0 46,43,093	8,680 0 8,680 0 46,43,093 0 46,43,093
SUD Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 03 GALLANTRY S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: AWARDS Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	7,000 0 7,000 0 7,000 0 7,000 0 2,50,00,000 0 2,50,00,000 0 2,50,00,000 0		99,000 99,000 0 99,000 0 0 0 0	1,06,000 1,06,000 0 1,06,000 0 2,50,00,000 0 2,50,00,000 0 2,50,00,000	-9,760 0 -9,760 0 -9,760 0 46,43,093 0 46,43,093 0 46,43,093	46,43,093 0 46,43,093 0 46,43,093
SUD TOTAL (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 03 GALLANTRY S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sb 04 ASSISTANCE	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: AWARDS Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	7,000 0 7,000 0 7,000 0 7,000 0 2,50,00,000 0 2,50,00,000 0 2,50,00,000 0		99,000 99,000 0 99,000 0 0 0 0	1,06,000 1,06,000 0 1,06,000 0 2,50,00,000 0 2,50,00,000 0 2,50,00,000	-9,760 0 -9,760 0 -9,760 0 46,43,093 0 46,43,093 0 46,43,093	8,680 8,680 8,680 0 46,43,093 0 46,43,093 0 46,43,093
SUD TOTAL (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 03 GALLANTRY SOON  State Non-Plan  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Sub)  Sub Total (Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: AWARDS Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	7,000 0 7,000 0 7,000 0 7,000 0 2,50,00,000 0 2,50,00,000 0 2,50,00,000 0		99,000 99,000 0 99,000 0 0 0 0	1,06,000 1,06,000 0 1,06,000 0 2,50,00,000 0 2,50,00,000 0 2,50,00,000	-9,760 0 -9,760 0 -9,760 0 46,43,093 0 46,43,093 0 46,43,093	8,680 8,680 0 8,680 0 46,43,093 0 46,43,093 0 46,43,093
SUD TOTAL (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 03 GALLANTRY SOON  State Non-Plan  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Sub)  Sub Total (Sub)	Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: AWARDS  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	7,000 0 7,000 0 7,000 0 7,000 0 2,50,00,000 0 2,50,00,000 0 2,50,00,000 0 2,50,00,000 0 15,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99,000 99,000 0 99,000 0 0 0 0 0 0 0 0 0 0	1,06,000 1,06,000 1,06,000 1,06,000 0 2,50,00,000 0 2,50,00,000 0 2,50,00,000 0 3,71,70,000	-9,760 0 -9,760 0 -9,760 0 46,43,093 0 46,43,093 0 46,43,093 0	46,43,093 0 46,43,093 0 46,43,093 0 46,43,093 0

		FC	OR THE MONTH OF :			- 12.12.43.4	
Classification		0	Total Grant	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Revenue Section							
MH 2075 MISCELLA	NEOUS GENE	RAL SERVICES					
Sub Total(Bdgt)	Charged:	15,00,0 0	3,80,00,000	-23,30,000 0	3,71,70,000	35,00,000 0	-5,00,000 0
Sub Total(Sub)	Voted: Charged:	15,00,000	3,80,00,000	-23,30,000 0	3,71,70,000	35,00,000	-5,00,000 0
SB 09 ASSISTANCE S00N	TO OTHER	MISCELLANEOUS ORG	GANISATIONS				
State Non-Plan							
	Voted: Charged:	5,00,000 0	0	1,86,000	6,86,000 0	0	0
Sub Total(P/NP)		5,00,000	0	1,86,000	6,86,000 0	0	0
Sub Total(Bdgt)	Voted: Charged:	5,00,000	0	1,86,000	6,86,000 0	0	0
Sub Total(Sub)	Voted: Charged:	5,00,000	0	1,86,000	6,86,000 0	0	0
SB 10 PAYMENT OF S00N	PENSION T	O EX-SERVICEMEN W	WHO ARE ABOVE 65	YEARS OF AGE			
State Non-Plan							
	Voted: Charged:	6,20,00,000	1,60,00,000	-26,97,000 0	7,53,03,000 0	2,14,78,538 0	2,14,78,319 0
Sub Total(P/NP)	:Voted: Charged:	6,20,00,000	1,60,00,000	-26,97,000 0	7,53,03,000	2,14,78,538 0	2,14,78,319
Sub Total(Bdgt)	Voted: Charged:		1,60,00,000	-26,97,000 0	7,53,03,000 0	2,14,78,538 0	2,14,78,319
Sub Total(Sub)	Voted: Charged:	6,20,00,000	1,60,00,000	-26,97,000 0	7,53,03,000 0	2,14,78,538 0	2,14,78,319
SB 13 ASSISTANCE S00N	TO ORGANI	SATIONS UNDER SAI	INIK WELFARE DEPA	RTMENT			
State Non-Plan DRAFT							
Report ID CBDR012	20		ACCOUNTS OF GRAN		DMINISTRATION		
			JR IRE MONTH OF :	03/2020 (N )		Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2075 MISCELLA	NEOUS GENE	RAL SERVICES					
	Voted: Charged:		0	30,00,000	36,00,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	30,00,000		0	0
Sub Total(Bdgt)	Voted: Charged:	6,00,000	0	30,00,000		0	0
Sub Total(Sub)		6,00,000	0	30,00,000		0	0
SB 14 HELICOPTER S00N	R SERVICES	FOR ALL OTHER PUR	RPOSES				
State Non-Plan							
	Voted: Charged:	17,00,00,000	0	-1,32,09,000 0	15,67,91,000	33,50,287 0	33,50,417
	:Voted: Charged:	17,00,00,000	0	-1,32,09,000 0	15,67,91,000	33,50,287 0	33,50,417 0
Sub Total(Bdgt)	Voted:	17,00,00,000	0	-1,32,09,000	15,67,91,000	33,50,287	33,50,417

	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	17,00,00,000	0	-1,32,09,000	15,67,91,000	33,50,287	33,50,417
SB 15 EXPENDITUR	Charged: E ON LAST 1	0 RITES OF HIGH DIG	0 NITARIES	0	0	0	0
SOON							
State Non-Plan		1 000	0	1 000		0	0
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)		1,000	0	-1,000	0	0	0
Sub Total(Bdgt)	Charged: Voted:	1,000	0	-1,000	0	0	0
DRAFT Report ID CBDR012	Charged:	0	0	0	0	0	0
Report ID CBDR012	.0		ACCOUNTS OF GRAN R THE MONTH OF :		ADMINISTRATION	Available(+)/	
						over spent(-)	Actual : Expenditure 1
Classification		0	Total Grant	R	Т	at the beginning	for the Month
Revenue Section							
MH 2075 MISCELLA	NEOUS GENE	RAL SERVICES					
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Min)	Voted:	25,96,08,000	5,40,00,000	-1,49,52,000	29,86,56,000	3,29,62,158	2,89,80,509
	Charged:						
Sub Total(Mjr): MH 2216 HOUSING	Voted: Charged:	26,21,08,000	5,40,00,000	-1,50,91,000 0	30,10,17,000	3,52,71,871 0	3,12,90,624
SM 05 GENERAL P	OOL ACCOMM	ODATION					
MI 053MAINTENA	NCE AND RE	PAIRS					
SB 01 OTHER MAIN S00N	TENANCE EX	PENDITURE					
State Non-Plan							
	Voted: Charged:	1,90,16,000 0	20,15,808	1,06,10,000	3,16,41,808 0	79,36,454 0	79,36,420 0
Sub Total(P/NP)	:Voted: Charged:	1,90,16,000	20,15,808	1,06,10,000	3,16,41,808	79,36,454 0	79,36,420 0
Sub Total(Bdgt)	Voted: Charged:	1,90,16,000 0	20,15,808	1,06,10,000	3,16,41,808 0	79,36,454 0	79,36,420 0
Sub Total(Sub)	Voted: Charged:	1,90,16,000	20,15,808	1,06,10,000	3,16,41,808	79,36,454 0	79,36,420 0
SB 04 EXPENDITUR	E ON MAINT	ENANCE OF GOVT.AC	COMMODATION AT N	IEW DELHI			
State Non-Plan							
	Voted: Charged:	67 <b>,</b> 000 0	0	-67,000 0	0	0	67,000 0
Sub Total(P/NP)	:Voted: Charged:	67 <b>,</b> 000 0	0	-67,000 0	0	0	67 <b>,</b> 000 0
Sub Total(Bdgt)	Voted: Charged:	67 <b>,</b> 000 0	0	-67,000 0	0	0	67 <b>,</b> 000 0
Sub Total(Sub)	Voted:	67,000	0	-67,000	0	0	67,000
Report ID CBDR012	0		ACCOUNTS OF GRAN		ADMINISTRATION		
		F0 	R THE MONTH OF :			Available(+)/	
63 (6)			Total Grant	R	_	at the	Actual : Expenditure : for the
Classification Revenue Section		0	S		T	beginning	Month
MH 2216 HOUSING							
	Charged:	0	0	0	0	0	0
Sub Total(Min) MI 8000THER EX	Charged:	1,90,83,000	20,15,808	1,05,43,000	3,16,41,808 0	79,36,454 0	80,03,420

SB 04 ESTATE MAN	IAGEMENT						
State Non-Plan							
	Voted: Charged:	82,10,000 0	0	-22,78,000 0	59,32,000 0	6,52,459 0	6,52,440 0
Sub Total(P/NP)	:Voted: Charged:	82,10,000 0	0	-22,78,000 0	59,32,000	6,52,459 0	6,52,440 0
Sub Total(Bdgt)			0	-22,78,000 0	59,32,000		6,52,440 0
Sub Total(Sub)	Voted: Charged:	82,10,000	0	-22,78,000 0			
		82,10,000		-22,78,000 0			
Sub Total(SM)	-	2,72,93,000	20,15,808	82,65,000			86,55,860
Sub Total(Mjr):	Charged:	0	20,15,808	82,65,000 0	3,75,73,808 0	85,88,913 0	86,55,860 0
		Y AND WELFARE PRO	GRAMMES				
MI 2000THER PR	OGRAMMES						
SB 01 DIRECTORAT	E OF SAINII	K WELFARE					
State Non-Plan							
DRAFT	Voted: Charged:	87,95,000 0	0	-31,37,000 0	56,58,000 0	4,13,231	4,13,142 0
Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRANT	. 04 GENERAL ADM	IINISTRATION		
		FOR	THE MONTH OF :0	03/2020 (N )		Available(+)/	
			Total Grant	R		balance amount	Actual : Expenditure 1
Classification			S		T	at the beginning	Month
Revenue Section							
Sub Total(P/NP)	:Voted: Charged:	87,95,000 0	0 0	-31,37,000 0	56,58,000 0	4,13,231 0	4,13,142 0
Sub Total(Bdgt)	Voted: Charged:	87,95,000 0	0	-31,37,000 0	56,58,000 0	4,13,231 0	4,13,142 0
Sub Total(Sub)	Voted: Charged:	87,95,000 0	0	-31,37,000 0	56,58,000 0	4,13,231 0	4,13,142 0
SB 02 DISTRICT S S00N	TAFF						
State Non-Plan							
	Voted: Charged:	2,69,83,000 0	1,000	-1,78,000 0	2,68,06,000	25,28,925 0	25,28,699 0
Sub Total(P/NP)	:Voted: Charged:	2,69,83,000	1,000	-1,78,000 0	2,68,06,000	25,28,925 0	25 <b>,</b> 28 <b>,</b> 699
Sub Total(Bdgt)	-	2,69,83,000	1,000	-1,78,000 0	2,68,06,000	25,28,925 0	25 <b>,</b> 28 <b>,</b> 699
Sub Total(Sub)	-	2,69,83,000	1,000	-1,78,000 0	2,68,06,000	25,28,925	25,28,699
SB 04 SPECIAL EM S00N	-	•	-	-	, and the second	-	· ·
		icimiivon					
State Non-Plan		CHINOL					
State Non-Plan	Voted: Charged:	31,25,000	0	-11,77,000 0	19,48,000	2,24,689 0	2,24,721

DRAFT		31,25,000	0	-11,77,000 0	19,48,000	2,24,689	2,24,721 0
eport ID CBDR012	0	F	ACCOUNTS OF GRAN			Available(+)/over spent(-)	Actual
Classification			Total Grant S	R	Т	balance amount at the beginning	Expenditure
Revenue Section							MOUTU
MH 2235 SOCIAL S	ECHDITY AND	MUTUADO					
Sub Total(Sub)	Voted:	31,25,000 0	0	-11,77,000 0	19,48,000	2,24,689 0	2,24,721
SB 05 H.P.FREEDO	M FIGHTERS	WELFARE FUND					
State Non-Plan							
		12,66,84,000	0	-4,02,52,000 0	8,64,32,000	1,48,20,920 0	
	Charged:	0	0	-4,02,52,000 0	8,64,32,000	1,48,20,920	
Sub Total(Bdgt)	Voted: Charged:	12,66,84,000	0	-4,02,52,000 0	8,64,32,000	1,48,20,920	1,48,20,690
Sub Total(Sub)	Voted:	12,66,84,000		-4,02,52,000 0			
SB 06 H.P. FREED	OM FIGHTERS	WELFARE BOARD					
State Non-Plan							
	Voted: Charged:	4,22,000	0	-4,19,000 0	3,000	280 0	280 0
Sub Total(P/NP)	:Voted: Charged:	4,22,000	0	-4,19,000 0	3,000 0	280 0	280
Sub Total(Bdgt)	Voted: Charged:	4,22,000	0	-4,19,000 0	3,000 0	280	280
		4,22,000	0	-4,19,000 0 -4,19,000	3,000	280	280
SB 07 ORGANISATI							
State Non-Plan							
	Voted: Charged:	10,000	0	-10,000 0	0	0	0
Sub Total(P/NP) DRAFT	:Voted:	10,000	0	-10,000	0	0	0
eport ID CBDR012	0	F	OR THE MONTH OF :		INISTRATION		
			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Expenditure for the
Classification		0			T	beginning	
Revenue Section MH 2235 SOCIAL S:	ECURITY AND	WELFARE					
	Charged:			0	0	0	C
Sub Total (Bdgt)	Voted: Charged:	10,000	0	-10,000 0	0	0	0
Jub Total (bage)		10,000	0	-10,000	0	0	C
Sub Total(Sub)	Voted: Charged:		0	U		ŭ	_
Sub Total(Sub)	Charged:	Ō		ers of freedom fic		Ü	
Sub Total(Sub) SB 08 ASSISTANCE	Charged:	Ō				Ü	

ClassificationRevenue Section			al Grant S	R	T	over spent(-) balance amount at the beginning	Expenditure
Report ID CBDR012	o		UNTS OF GRANT E MONTH OF :03	3/2020 (N )	ISTRATION	Available(+)/	3 = 4 · 3
Sub Total (P/NP) DRAFT		0	1,000	-1,000	0	0	
	Voted: Charged:	0	1,000	-1,000 0	0	0 0	
State Non-Plan							
SB 27 HIMACHAL PI S00N	RADESH LOKTA	ANTER PRAHARI SAMAAN	RASHI				
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	
Sub Total (Bdgt)	Voted: Charged:		0	-1,000 0	0	0	
	Charged:		0	-1,000 0	0	0	
2200	Voted: Charged:	1,000	0 0	-1,000 0	0	0	
S00N State Non-Plan							
	Charged: KALYAN BOAM	0 RD AND H.P. BRAHMIN	0 KALYAN BOARD	0	0	0	
Sub Total(Sub)		0 60,00,000	0	0	0 60,00,000	0	
Sub Total(Bdgt)	Voted:	60,00,000	0	0	60,00,000	0	
Sub Total(P/NP)	:Voted: Charged:		0	0	60,00,000	0	
	Voted: Charged:	60,00,000	0	0	60,00,000	0	
S00N State Plan		. 223 33.3	(_				
	Chargeu.	0 EN FOR RELIEF AND RE		1,90,000 0 R& RFUND)	0	0	
MH 2235 SOCIAL SI Sub Total(Sub)			0	1,90,000	5,90,000	0	
Revenue Section							
Classification			al Grant S	R	T	over spent(-) balance amount at the beginning	Expenditure
eport ID CBDR012	0		UNTS OF GRANT E MONTH OF :03	3/2020 (N )	ISTRATION	Available(+)/	
Sub Total(Bdgt)	Voted: Charged:	4,00,000	0	1,90,000	5,90,000 0	0	
Sub Total(P/NP)	:Voted: Charged:		0	1,90,000	5,90,000 0	0	
	Voted: Charged:		0	1,90,000	5,90,000 0	0	
S00N State Non-Plan							
SB 09 EX-GRATIA (		UNERAL RITES OF DECE			· ·	Ü	
Sub Total(Sub)	-		0	-1,88,000 0	11,12,000	2,31,000	2,31,0
Sub Total(Bdgt)		13,00,000	0	0 -1,88,000 0	11,12,000	0 2,31,000 0	
Sub Total(P/NP)			0		0		

http://192.168.1.8:8090/reports/rwservlet?

MH 2235 SOCIAL SECURITY AND WELFARE

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)		0	1,000		0	0	0
_	Charged:	Ō	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	0	1,000	-1,000 0	0	0	0
Sub Total (Min)	Voted: Charged:	17,37,20,000	2,000 0	-4,51,73,000 0	12,85,49,000	1,82,19,045 0	1,82,18,532 0
Sub Total(SM)	Voted: Charged:	17,37,20,000	2,000 0	-4,51,73,000 0	12,85,49,000	1,82,19,045 0	1,82,18,532 0
Sub Total(Mjr):	Charged:	17,37,20,000 0 SERVICES	2,000	-4,51,73,000 0	12,85,49,000	1,82,19,045 0	1,82,18,532
MI 090SECRETAR	TAI						
SB 01 DEPARTMENT S00N	OF HEALTH	& FAMILY WELFARE					
State Non-Plan							
	Voted: Charged:	4,15,61,000 0	0	-1,03,80,000 0	3,11,81,000	29 <b>,</b> 93 <b>,</b> 838 0	29,93,443
Sub Total(P/NP)	:Voted: Charged:	4,15,61,000 0	0	-1,03,80,000 0	3,11,81,000	29,93,838 0	29,93,443
Sub Total(Bdgt)	Voted: Charged:	4,15,61,000	0	-1,03,80,000 0	3,11,81,000 0	29,93,838 0	29,93,443
Sub Total(Sub)	Voted: Charged:	4,15,61,000	0	-1,03,80,000 0	3,11,81,000 0	29,93,838 0	29,93,443
SB 02 DEPARTMENT	OF LOCAL S	ELF GOVERNMENT					
DRAFT Report ID CBDR012	0	1000000100101011011		. 04 (20)			
		FOR T	THE MONTH OF :		INISTRATION	2 12 12 (1) (	
						Available(+)/ over spent(-) balance amount	Actual : Expenditure
Classification			otal Grant S	R	T	over spent(-)	
Classification  Revenue Section					Т	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Revenue Section MH 2251 SECRETAR		0			T	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Revenue Section MH 2251 SECRETAR S00N		0			T	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Revenue Section MH 2251 SECRETAR	IAT-SOCIAL	O SERVICES	S	R		over spent(-) balance amount at the beginning	Expenditure ! for the Month
Revenue Section MH 2251 SECRETAR S00N		0			1,06,79,000 0	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Revenue Section MH 2251 SECRETAR S00N	IAT-SOCIAL  Voted: Charged:	O SERVICES 1,54,63,000	S	R	1,06,79,000	over spent(-) balance amount at the beginning  7,60,391	Expenditure 1 for the Month
Revenue Section MH 2251 SECRETAR SOON State Non-Plan	IAT-SOCIAL  Voted: Charged: Charged: Voted: Voted:	O SERVICES 1,54,63,000 0	S 0 0	-47,84,000 0	1,06,79,000 0	over spent(-) balance amount at the beginning  7,60,391 0  7,60,391	Expenditure   for the Month
Revenue Section MH 2251 SECRETAR S00N State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged:	0 SERVICES 1,54,63,000 0 1,54,63,000 0 1,54,63,000	0 0 0	-47,84,000 0 -47,84,000 0 -47,84,000	1,06,79,000 0 1,06,79,000 0 1,06,79,000	over spent(-) balance amount at the beginning  7,60,391 0  7,60,391 0  7,60,391	Expenditure 1 for the Month 7,60,389 0 7,60,389
Revenue Section MH 2251 SECRETAR S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	0 SERVICES 1,54,63,000 0 1,54,63,000 0 1,54,63,000 0	0 0 0 0	-47,84,000 0 -47,84,000 0 -47,84,000	1,06,79,000 0 1,06,79,000 0 1,06,79,000 0 1,06,79,000	7,60,391 0,60,391 0,60,391	7,60,389 7,60,389 7,60,389 7,60,389 7,60,389
Revenue Section MH 2251 SECRETAR SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 DEPARTMENT	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	0 SERVICES 1,54,63,000 0 1,54,63,000 0 1,54,63,000 0	0 0 0 0	-47,84,000 0 -47,84,000 0 -47,84,000	1,06,79,000 0 1,06,79,000 0 1,06,79,000 1,06,79,000	7,60,391 0,60,391 0,60,391	7,60,389 7,60,389 7,60,389 7,60,389 7,60,389
Revenue Section MH 2251 SECRETAR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 DEPARTMENT S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	0 SERVICES 1,54,63,000 0 1,54,63,000 0 1,54,63,000 0	0 0 0 0	-47,84,000 0 -47,84,000 0 -47,84,000	1,06,79,000 0 1,06,79,000 0 1,06,79,000 1,06,79,000	7,60,391 0,60,391 0,60,391	7,60,389 7,60,389 7,60,389 7,60,389 7,60,389
Revenue Section MH 2251 SECRETAR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 DEPARTMENT S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O SERVICES 1,54,63,000 0 1,54,63,000 0 1,54,63,000 0 1,54,63,000 0	S 0 0 0 0 0	-47,84,000 0 -47,84,000 0 -47,84,000 0 -47,84,000	1,06,79,000 0 1,06,79,000 0 1,06,79,000 0 1,06,79,000 0	over spent(-) balance amount at the beginning  7,60,391 0 7,60,391 0 7,60,391 0 7,60,391 0 25,66,243	Expenditure   for the Month
Revenue Section MH 2251 SECRETAR S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 DEPARTMENT S00N State Non-Plan	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 'Voted: Charged:	O SERVICES 1,54,63,000 0 1,54,63,000 0 1,54,63,000 0 1,54,63,000 0 3,76,32,000	0 0 0 0 0 0	-47,84,000 0 -47,84,000 0 -47,84,000 0 -47,84,000 0	1,06,79,000 0 1,06,79,000 0 1,06,79,000 0 1,06,79,000 0 2,85,50,000	over spent(-) balance amount at the beginning  7,60,391 0 7,60,391 0 7,60,391 0 25,66,243	7,60,389 0 7,60,389 0 7,60,389 0 7,60,389 0 25,65,615
Revenue Section MH 2251 SECRETAR S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 DEPARTMENT S00N State Non-Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 SERVICES  1,54,63,000 0 1,54,63,000 0 1,54,63,000 0 1,54,63,000 0 3,76,32,000 0 3,76,32,000	S 0 0 0 0 0 0	-47,84,000 0 -47,84,000 0 -47,84,000 0 -47,84,000 0 -90,82,000 0	1,06,79,000 0 1,06,79,000 0 1,06,79,000 0 1,06,79,000 0 2,85,50,000 0 2,85,50,000	over spent(-) balance amount at the beginning  7,60,391 0 7,60,391 0 7,60,391 0 7,60,391 0 25,66,243 0 25,66,243	Expenditure   for the Month

State Non-Plan

	Voted: Charged:	1,28,89,000	0	7,52,000 0	1,36,41,000	12,09,608	12,09,254
Sub Total(P/NP)	:Voted: Charged:	1,28,89,000 0	0	7,52,000 0	1,36,41,000	12,09,608 0	12,09,254 0
Sub Total(Bdgt)		1,28,89,000	0	7,52,000 0	1,36,41,000	12,09,608	12,09,254
DRAFT Report ID CBDR012	-	•		-	-	-	•
		FOR	CCOUNTS OF GRANT THE MONTH OF :0		INISTRATION	7 17 17 (0)	
		====				Available(+)/ over spent(-)	Actual : Expenditure 1
Classification			Potal Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2251 SECRETAR	IAT-SOCIAL S	SERVICES					
Sub Total(Sub)		1,28,89,000	0	7,52,000 0	1,36,41,000	12,09,608	12,09,254 0
SB 05 DEPARTMENT S00N	OF HOUSING						
State Non-Plan							
	Voted: Charged:	74,64,000 0	0	-4,43,000 0	70,21,000	6,55,701 0	6,56,001 0
Sub Total(P/NP)	:Voted: Charged:	74,64,000	0	-4,43,000 0	70,21,000	6,55,701 0	6,56,001 0
Sub Total(Bdgt)	Voted: Charged:	74,64,000	0	-4,43,000 0	70,21,000	6,55,701 0	6,56,001 0
Sub Total(Sub)	Voted: Charged:	74,64,000	0	-4,43,000 0	70,21,000 0	6,55,701 0	6,56,001 0
SB 06 DEPARTMENT S00N	OF FOOD & S	SUPPLIES					
State Non-Plan							
	Voted: Charged:	99,68,000	0	13,45,000	1,13,13,000	10,89,191 0	10,88,821
Sub Total(P/NP)	:Voted: Charged:	99,68,000	0	13,45,000	1,13,13,000	10,89,191	10,88,821
Sub Total(Bdgt)	Voted: Charged:	99,68,000 0	0	13,45,000	1,13,13,000 0	10,89,191	10,88,821
Sub Total(Sub)	Voted: Charged:	99,68,000 0	0	13,45,000	1,13,13,000	10,89,191	10,88,821
SB 08 DEPARTMENT S00N	OF YOUTH SE	ERVICES AND WELFA	RE				
State Non-Plan							
	Voted: Charged:	82,68,000 0	0	-11,35,000 0	71,33,000	6,74,793 0	6,74,460 0
Sub Total(P/NP) DRAFT	:Voted:	82,68,000	0	-11,35,000	71,33,000	6,74,793	6,74,460
	0			04 GENERAL ADM	INISTRATION		
			THE MONTH OF :0			Available(+)/	
			Potal Grant	R		balance amount at the	Expenditure 1 for the
		0				beginning	
	TAB 000TAT 0	ARDUTARA					
Report ID CBDR012		FOR	THE MONTH OF :0	3/2020 (N ) 	т	over spent(-) balance amount at the beginning	Ех
MH 2251 SECRETAR	IAT-SOCIAL S	SERVICES					
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	82,68,000 0	0	-11,35,000 0	71,33,000	6,74,793 0	6,74,460 0
Sub Total(Sub)	Voted:	82,68,000	0		71,33,000	6,74,793	6,74,460

	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted: Charged:	13,32,45,000	0	-2,37,27,000 0	10,95,18,000	99,49,765 0	99 <b>,</b> 47 <b>,</b> 983 0
Sub Total(Mjr):	Charged:	0	0	-2,37,27,000 0	10,95,18,000	99,49,765 0	99,47,983
	IENTIFIC RES	DEARCH					
SM 60 OTHERS							
MI 001DIRECTIO	N AND ADMINI	STRATION.					
SB 02 DEPARTMENT S00N	OF ENVIRONM	MENT & SCIENTIFIC	TECHNOLOGIES				
State Non-Plan							
	Voted: Charged:	3,19,21,000	0	-78,44,000 0	2,40,77,000	23,67,032	23,66,767 0
Sub Total(P/NP) State Plan	:Voted: Charged:	3,19,21,000	0	-78,44,000 0	2,40,77,000	23,67,032	23 <b>,</b> 66 <b>,</b> 767 0
	Voted: Charged:	3,25,00,000	0	-1,64,09,000 0	1,60,91,000	62,48,940	62,49,115
Sub Total(P/NP)	Charged:	3,25,00,000	0	-1,64,09,000 0	1,60,91,000 0	62,48,940	62,49,115
Report ID CBDR012	0	APPROPRIATION AC	COUNTS OF GRAN	T 04 GENERAL A	DMINISTRATION		
		FOR 	THE MONTH OF :	03/2020 (N ) 		Available(+)/ over spent(-) balance amount	Actual : Expenditure :
Classification			otal Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 3425 OTHER SC	IENTIFIC RES	BEARCH					
Sub Total(Bdgt)	Charged:	6,44,21,0 0	0	-2,42,53,000 0	4,01,68,000	86,15,972 0	86,15,882 0
Sub Total(Sub)	Voted: Charged:	6,44,21,000	0	-2,42,53,000 0	4,01,68,000 0	86,15,972 0	86,15,882 0
Sub Total(Min) MI 200ASSISTAN	Charged:	6,44,21,000 0 SCIENTIFIC BODIES	0	-2,42,53,000 0	4,01,68,000 0	86,15,972 0	86,15,882 0
SB 01 GRANT-IN-A S00N	ID TO IMPLEM	MENTING AGENCIES					
State Non-Plan							
	Voted: Charged:	66,25,000	0	0	66,25,000	0	0
Sub Total(P/NP)	:Voted: Charged:	66,25,000	0	0	66,25,000	0	0
Scace 11an	Voted: Charged:	7,17,00,000	0	0	7,17,00,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	7,17,00,000	0	0	7,17,00,000	0 0	0
Sub Total(Bdgt)	Voted: Charged:	7,83,25,000 0	0	0	7,83,25,000 0	0	0
Sub Total(Sub)	Voted: Charged:	7,83,25,000 0	0	0	7,83,25,000	0	0
Sub Total (Min)	Voted: Charged:	7,83,25,000 0	0 0	0	7,83,25,000 0	0	0
Sub Total(SM)	Voted: Charged:	14,27,46,000	0	-2,42,53,000 0	11,84,93,000	86,15,972 0	86,15,882 0
Sub Total (Mjr):  MH 3435 ECOLOGY  DRAFT  DRAFT IN CREPO113	Charged: AND ENVIRONM	14,27,46,000 0	0	-2,42,53,000	11,84,93,000	86,15,972 0	86,15,882 0
Report ID CBDR012	U		COUNTS OF GRAN THE MONTH OF :	03/2020 (N )	DMINISTRATION	Available(+)/ over spent(-)	Actual :

Classification		0	Total Grant S	R	T	at the beginning	Month
Revenue Section							
MH 3435 ECOLOGY	AND ENVIRON	MENT					
SM 03 ENVIRONME	NTAL RESEAR	CH AND ECOLOGICAL	REGENERATION				
MI 101CONSERVA	TION PROGRA	MMES					
SB 06 CONSERVATI	ON AND MANA	GEMENT OF REWALSA	R WETLAND				
Share Central Pl	.an						
	Voted: Charged:	0	12,00,000	0	12,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	0	12,00,000	0	12,00,000	0	0
Sub Total(Bdgt)		0	12,00,000	0	12,00,000	0	0
State Plan							
	Voted: Charged:	0	1,33,000	0	1,33,000	0	0
Sub Total(P/NP)	:Voted: Charged:	0	1,33,000	0	1,33,000	0	0
Sub Total(Bdgt)	Voted: Charged:	0	1,33,000	0	1,33,000	0	0
Sub Total(Sub)		0	13,33,000 0	0	13,33,000	0	0
		0 0 ICAL REGENERATION	13,33,000	0	13,33,000	0	0
		9,01,000	0 0	0 0	9,01,000	1,000 0	0
DRAFT Report ID CBDR012	20						
		FOR	CCOUNTS OF GRANT 04 THE MONTH OF :03/20	)20 (N )	NISTRATION	Available(+)/	Actual :
			Fotal Grant	R		balance amount at the	Expenditure 1 for the
Classification		0	S		T	beginning	Month
Revenue Section MH 3435 ECOLOGY	AND ENVIRON	MENT					
Sub Total(P/NP) State Plan	:Voted: Charged:	9,01,000	0	0 0	9,01,000	1,000	0
	Voted: Charged:	1,23,00,000	0	0	1,23,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	1,23,00,000	0	0	1,23,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	1,32,01,000	0	0	1,32,01,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,32,01,000	0 0	0	1,32,01,000	1,000	0
Sub Total(Min)	Voted: Charged:	1,32,01,000	0	0	1,32,01,000	1,000 0	0
Sub Total(SM)	Voted: Charged:	1,32,01,000	13,33,000 0	0	1,45,34,000	1,000	0
Sub Total(Mjr):	Voted:	1,32,01,000	13,33,000	0	1,45,34,000	1,000	0

MI 090SECRETAR	IAI-ECONOMI	C SERVICES	0	0	0	0	(
	IAT						
SB 01 DEPARTMENT S00N	OF AGRICUL	TURE					
State Non-Plan							
	Voted: Charged:	3,13,06,000	0	-84,87,000 0	2,28,19,000	21,00,911	21,00,82
Sub Total(P/NP)	:Voted:	3,13,06,000	0	-84,87,000	2,28,19,000	21,00,911	21,00,82
eport ID CBDR012	0		ACCOUNTS OF GRANT R THE MONTH OF :0	04 GENERAL ADMI	NISTRATION		
						Available(+)/ over spent(-)	Actual
Classification		0	Total Grant	R	Т	balance amount at the beginning	
Revenue Section							
	Charged:	0	0	0	0	0	(
Sub Total(Bdgt)		3,13,06,000	0	-84,87,000 0	2,28,19,000	21,00,911	21,00,822
Sub Total(Sub)	-	3,13,06,000	0	-84,87,000 0	2,28,19,000	21,00,911	21,00,822
SB 02 DEPARTMENT S00N	OF HORTICU	LTURE					
State Non-Plan							
	Voted: Charged:	1,62,18,000 0	0	-44,53,000 0	1,17,65,000	10,81,364 0	10,81,262
Sub Total(P/NP)	:Voted: Charged:	1,62,18,000	0	-44,53,000 0	1,17,65,000	10,81,364	10,81,262
Sub Total(Bdgt)	Voted: Charged:	1,62,18,000	0 0	-44,53,000 0	1,17,65,000 0	10,81,364	10,81,262
Sub Total(Sub)		1,62,18,000	0	-44,53,000 0	1,17,65,000	10,81,364	10,81,262
SB 03 DEPARTMENT S00N	OF COOPERA	TION					
State Non-Plan							
	Voted: Charged:	1,25,65,000 0	0	-4,12,000 0	1,21,53,000	11,92,094	11,92,299
		1 25 65 000	0	4 40 000			11 00 00
Sub Total(P/NP)	:Voted: Charged:	1,23,03,000	0	-4,12,000 0	1,21,53,000	11,92,094	11,92,29
Sub Total(Bdgt)		1,25,65,000	0		1,21,53,000 0 1,21,53,000 0	11,92,094	11,92,299
Sub Total(Bdgt)	Voted: Charged:	1,25,65,000	0		1,21,53,000	11,92,094	11,92,299
Sub Total(Bdgt)	Voted: Charged:	1,25,65,000 0 APPROPRIATION 2	0	-4,12,000 0 0 0 04 GENERAL ADMI 03/2020 (N )	1,21,53,000 0 NISTRATION	11,92,094 0 Available(+)/ over spent(-)	11,92,299
Sub Total(Bdgt)	Voted: Charged:	1,25,65,000 0 APPROPRIATION i	0 0 ACCOUNTS OF GRANT R THE MONTH OF :0	-4,12,000 0 0 0 04 GENERAL ADMI 03/2020 (N )	1,21,53,000 0 NISTRATION	11,92,094	Actual Expenditure for the
Sub Total(Bdgt) DRAFT Report ID CBDR012	Voted: Charged: 0	1,25,65,000 0 APPROPRIATION i	0 0 ACCOUNTS OF GRANT R THE MONTH OF :C	-4,12,000 0 F 04 GENERAL ADMI 03/2020 (N )	1,21,53,000 0 NISTRATION	11,92,094 0 Available(+)/ over spent(-) balance amount at the beginning	11,92,299
Sub Total(Bdgt) DRAFT Leport ID CBDR012  Classification Revenue Section	Voted: Charged: 0	1,25,65,000 0 APPROPRIATION 2 FOI	0 0 ACCOUNTS OF GRANT R THE MONTH OF :C	-4,12,000 0 F 04 GENERAL ADMI 03/2020 (N )	1,21,53,000 0 NISTRATION	11,92,094 0 Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Sub Total(Bdgt) DRAFT eport ID CBDR012  Classification Revenue Section MH 3451 SECRETAR Sub Total(Sub)	Voted: Charged: 0	1,25,65,000 0 APPROPRIATION 2 FOI  O C SERVICES 1,25,65,000 0	O O O O O O O O O O O O O O O O O O O	-4,12,000 0 F 04 GENERAL ADMI 33/2020 (N )	1,21,53,000 0 NISTRATION	11,92,094 0 Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Sub Total(Bdgt) DRAFT Report ID CBDR012  Classification Revenue Section MH 3451 SECRETAR	Voted: Charged: 0	1,25,65,000 0 APPROPRIATION 2 FOI  O C SERVICES 1,25,65,000 0	O O O O O O O O O O O O O O O O O O O	-4,12,000 0 F 04 GENERAL ADMI 33/2020 (N )	1,21,53,000 0 NISTRATION	11,92,094 0 Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Sub Total (Bdgt) DRAFT Report ID CBDR012  Classification Revenue Section MH 3451 SECRETAR Sub Total (Sub)  SB 04 DEPARTMENT	Voted: Charged: 0	1,25,65,000 0 APPROPRIATION 2 FOI  O C SERVICES 1,25,65,000 0	O O O O O O O O O O O O O O O O O O O	-4,12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,21,53,000 0 NISTRATION	Available(+)/over spent(-) balance amount at the beginning	Actual Expenditure for the Month

Sub Total(P/NP)	:Voted: Charged:	1,34,32,000	0	-25,38,000 0	1,08,94,000	9,58,690 0	9,59,503 0
Sub Total(Bdgt)	Voted: Charged:	1,34,32,000	0	-25,38,000 0	1,08,94,000	9,58,690 0	9,59,503 0
Sub Total(Sub)	Voted: Charged:	1,34,32,000	0	-25,38,000 0	1,08,94,000	9,58,690 0	9,59,503 0
SB 05 DEPARTMENT S00N	OF RURAL I	NTEGRATED DEVELOPMENT	AND PANCHAYA	ATI RAJ			
State Non-Plan							
	Voted: Charged:	1,29,92,000	0	-29,93,000 0	99 <b>,</b> 99 <b>,</b> 000 0	8,48,050 0	8,47,329 0
Sub Total(P/NP)	:Voted: Charged:	1,29,92,000	0	-29,93,000 0	99,99,000	8,48,050 0	8,47,329 0
Sub Total(Bdgt)	Voted: Charged:	1,29,92,000	0	-29,93,000 0	99,99,000 0	8,48,050 0	8,47,329 0
Sub Total(Sub)	Voted: Charged:	1,29,92,000	0	-29,93,000 0	99,99,000 0	8,48,050 0	8,47,329 0
SB 06 DEPARTMENT S00N	OF FOREST	FARMING AND ENVIRONMEN	TAL CONSERVA	ATION			
State Non-Plan							
	Voted: Charged:	3,06,25,000	0	-8,89,000 0	2,97,36,000	26,75,975 0	26,75,386 0
Sub Total(P/NP) DRAFT Report ID CBDR012		3,06,25,000	0	-8,89,000	2,97,36,000	26,75,975	26,75,386
Report 1D CBDR012	O .	APPROPRIATION ACCOUN	TS OF GRANT		NISTRATION		
						Available(+)/ over spent(-) balance amount	
Classification		Total O	Grant S	R	T	at the beginning	for the Month
Revenue Section							

MH 3451 SECRETARIAT-ECONOMIC SERVICES

	Charged:	0	0		0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	3,06,25,000		.,,	00 2,9	97,36,000 0	26,75,975 0	26,75,386 0
Sub Total(Sub)	Voted: Charged:	3,06,25,000			00 2,9	97,36,000 0	26,75,975 0	26,75,386 0
SB 07 DEPARTMENT S00N	OF INDUSTRIE	S						
State Non-Plan								
	Voted: Charged:	3,21,12,000	0		00 2,3	36,23,000 0	19,90,715	19,90,673 0
Sub Total(P/NP)	:Voted: Charged:	3,21,12,000	0		00 2,3	36,23,000 0	19,90,715	19,90,673
Sub Total(Bdgt)	Voted: Charged:	3,21,12,000	0		00 2,3	36,23,000 0	19,90,715 0	19,90,673 0
Sub Total(Sub)	Voted: Charged:	3,21,12,000	0		00 2,3	36,23,000 0	19,90,715 0	19,90,673 0
SB 08 DEPARTMENT S00N	OF TRANSPORT	AND TOURISM						
State Non-Plan								
	Voted: Charged:	1,82,64,000	0		00 1,1	.5,59,000 0	10,94,948	10,94,212
Sub Total(P/NP)	:Voted: Charged:	1,82,64,000	0		00 1,1	.5,59,000 0	10,94,948	10,94,212
Sub Total(Bdgt)	Voted:	1,82,64,000	0	-67,05,0	00 1,1	5,59,000	10,94,948	10,94,212

Charged: 0 0 0 0 0 0

DRAFT							
eport ID CBDR012	0		ACCOUNTS OF GRANT		DMINISTRATION		
			OR THE MONTH OF :(			Available(+)/ over spent(-) balance amount at the	Expenditure
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 3451 SECRETAR	IAT-ECONOMIC	SERVICES					
Sub Total(Sub)	Voted: Charged:	1,82,64,000	0	-67,05,000 0	1,15,59,000	10,94,948	10,94,21
SB 09 DEPARTMENT S00N	OF LABOUR, E	MPLOYMENT AND	TRAINING				
State Non-Plan							
	Voted: Charged:	96,13,000	0	-14,28,000 0	81,85,000	7,72,921 0	7,72,95
Sub Total(P/NP)	:Voted: Charged:	96 <b>,</b> 13,000 0	0	-14,28,000 0	81,85,000	7,72,921 0	7,72,95
Sub Total(Bdgt)	Voted: Charged:	96,13,000 0	0 0	-14,28,000 0	81,85,000 0	7,72,921 0	7,72,95
Sub Total(Sub)	Voted: Charged:	96,13,000 0	0	-14,28,000 0	81,85,000 0	7,72,921 0	7,72,95
SB 10 DEPARTMENT S00N	OF PLANNING	;					
State Non-Plan							
	Voted: Charged:	1,30,35,000	0	-37,39,000 0	92,96,000 0	8,87,042 0	8,86,504
Sub Total(P/NP)	:Voted: Charged:	1,30,35,000	0	-37,39,000 0	92,96,000	8,87,042 0	8,86,504
Sub Total(Bdgt)	Voted: Charged:	1,30,35,000 0	0	-37,39,000 0	92,96,000 0	8,87,042 0	8,86,504
Sub Total(Sub)	Voted: Charged:	1,30,35,000 0	0	-37,39,000 0	92,96,000 0	8,87,042 0	8,86,504
SB 11 ESTABLISHM S00N	ENT OF PUBLI	C FINANCE AND I	PUBLIC ENTERPRISES	3 CELL			
State Non-Plan							
	Voted: Charged:	50,94,000	0	-36,45,000 0	14,49,000	1,35,855 0	1,35,839
Sub Total(P/NP)	:Voted:	50,94,000	0	-36,45,000	14,49,000	1,35,855	1,35,839
eport ID CBDR012	0	FC	ACCOUNTS OF GRANT OR THE MONTH OF :(	03/2020 (N )	OMINISTRATION	Available(+)/over spent(-)	Actual
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure
Revenue Section							

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	50,94,000	0	-36,45,000 0	14,49,000	1,35,855 0	1,35,839 0
Sub Total(Sub)	Voted: Charged:	50,94,000	0	-36,45,000 0	14,49,000	1,35,855 0	1,35,839 0
SB 12 DEPARTMENT S00N	OF SCIENCE AND	TECHNOLOGY	?				
State Non-Plan							
	Voted: Charged:	86,08,000	0	8,66,000 0	94,74,000	9,09,631	9,09,387 0

Sub Total(P/NP)	:Voted: Charged:	86,08,000	0	8,66,000 0	94,74,000	9,09,631	9,09,38
Sub Total(Bdgt)	Voted: Charged:	86,08,000 0	0	8,66,000 0	94,74,000	9,09,631	9,09,38
Sub Total(Sub)	Voted: Charged:	86,08,000 0	0	8,66,000 0	94,74,000	9,09,631	9,09,38
BB 13 OTHER SECR	ETARIAT DE	PARTMENT					
State Non-Plan							
	Voted: Charged:	1,58,51,000	0	-50,17,000 0	1,08,34,000	9,43,029 0	9,42,87
Sub Total(P/NP)	:Voted: Charged:	1,58,51,000	0	-50,17,000 0	1,08,34,000	9,43,029	9,42,87
	Voted: Charged:	1,58,51,000 0	0	-50,17,000 0	1,08,34,000	9,43,029	9,42,87
RAFT port ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	IT 04 GENERAL ADM	INISTRATION		
			R THE MONTH OF :			Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Expenditure for the
Classification		0	S		Т	beginning 	Month
Revenue Section MH 3451 SECRETAR	TAE ECONOM	IC CEDVICEC					
Sub Total (Sub)			0	-50,17,000 0	1,08,34,000	9,43,029	9,42,87
Sub Total(Min)	Voted: Charged:	21,97,15,000	0	-4,79,29,000 0	17,17,86,000	1,55,91,225 0	1,55,89,04
Sub Total(Mjr):	Voted: Charged:	21,97,15,000	0	-4,79,29,000 0	17,17,86,000	1,55,91,225 0	1,55,89,04
			19,31,32,808 5,53,22,000	-38,53,73,000 -2,01,68,000	2,00,55,27,808 13,54,74,000	23,48,60,254 1,01,68,887	18,16,63,629 86,69,295
MH 4059 CAPITAL	OUTLAY ON :	PUBLIC WORKS					
SM 60 OTHER BUI	LDINGS						
MI 051CONSTRUC	TION						
SB 04 CONSTRUCTI S00N	ON OF HIMA	CHAL BHAWAN AT GU	JJRAT				
State Non-Plan							
	Voted: Charged:	1,000	4,21,000	-1,000 0	4,21,000	4,21,000	4,21,00
Sub Total(P/NP)	:Voted: Charged:	1,000	4,21,000	-1,000 0	4,21,000	4,21,000	4,21,00
				-1,000 0		4,21,000	
				-1,000 0		4,21,000	4,21,00
BB 05 CONSTRUCTI		E GUEST HOUSE AT					
SOON							
			20 00 00 000	-20,90,00,000	0	0	
	Voted: Charged:	0	20,90,00,000	0	0	0	
State Plan Sub Total(P/NP)	Charged:		20,90,00,000		0 0	0 0	
State Plan Sub Total(P/NP)	Charged: :Voted: Charged:	0	20,90,00,000	-20,90,00,000	0	0	
State Plan	Charged: :Voted: Charged:	0 0 APPROPRIATION	20,90,00,000	-20,90,00,000 0 IT 04 GENERAL ADM.	0	0	Actual

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

	lable(+)/ spent(-) nnce amount he nning  0 0 0 0 0 0 0 0 0 0 52,81,254 01,68,887		-1,000 0 -1,000 0 -1,000 0 -1,000 0 -1,000 0 -1,000 0 -20,90,02,000 0	99,43,000 99,43,000 99,43,000 0 99,43,000 0 99,59,200 0 99,59,200 0 21,93,80,200 0 41,25,13,008	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 2,000	port ID CBDR0120  lassification
-94,78,000 -94,78,000 -94,78,000 0 -94,78,000 0 -94,78,000 0 -94,78,000 0	opent(-) nce amount he nning 0 0 0 0 0 0 0 0 0 4,21,000	99,43,000 0 99,43,000 0 99,43,000 0 99,59,200 0 99,59,200 0	03/2020 (N )  R  -1,000 0 -1,000 0 -1,000 0 -1,000 0 -1,000 0 -1,000 0 -20,90,02,000	PR THE MONTH OF :  Total Grant S  AND WELFARE  99,43,000 0 99,43,000 0 99,59,200 0 99,59,200 0 99,59,200 0 21,93,80,200	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	port ID CBDR0120  lassification apital Section  H 4235 CAPITAL OUTLAY ON  Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Min) Voted: Charged: Sub Total(Mjr): Voted: Charged: Sub Total(Mjr): Voted: Charged: Sub Total(R/C) Voted:
-94,78,000 -94,78,000 -94,78,000 0 -94,78,000 0 -94,78,000 0 -94,78,000	ospent(-) nce amount he nning 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99,43,000 0 99,43,000 0 99,43,000 0 99,59,200 0 99,59,200	-1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000	PR THE MONTH OF :  Total Grant S  AND WELFARE  99,43,000 0 99,43,000 0 99,59,200 0 99,59,200 0	1,000 0 1,000 0 1,000 0 1,000 0 1,000	port ID CBDR0120  lassification  apital Section  H 4235 CAPITAL OUTLAY ON  Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Min) Voted: Charged: Sub Total(SM) Voted: Charged: Sub Total(Mjr): Voted:
-94,78,000 -94,78,000 -94,78,000 -94,78,000 -94,78,000 -94,78,000	ospent(-) nce amount he nning 0 0 0 0 0 0 0 0 0 0	99, 43, 000 0 99, 43, 000 0 99, 43, 000 0 99, 59, 200 0	-1,000 -1,000 -1,000 -1,000 -1,000 -1,000	99,43,000 0 99,43,000 0 99,43,000 0 99,59,200 0 99,59,200	1,000 0 1,000 0 1,000 0 1,000 0	port ID CBDR0120  lassification
-94,78,000 -94,78,000 -94,78,000 -94,78,000 -94,78,000	ospent(-) nce amount he nning 0 0 0 0 0 0	99, 43, 000 0 99, 43, 000 0 99, 43, 000 0	-1,000 0 -1,000 0 -1,000	99,43,000 0 99,43,000 0 99,43,000 0 99,43,000	1,000 0 1,000 0 1,000 0	port ID CBDR0120  lassification
-94,78,000 0 -94,78,000	spent(-) nce amount he nning 0 0 0 0	99,43,000 0 99,43,000 0	-1,000 0 -1,000	99,43,000 99,43,000 99,43,000	1,000 0 1,000 0	port ID CBDR0120  lassificationapital Section  H 4235 CAPITAL OUTLAY ON  Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:
enditure ! for the Month	spent(-) nce amount he nning 0 0	99,43,000 0 99,43,000	-1,000 0-1,000	Total Grant S AND WELFARE  99,43,000 0 99,43,000	0 SOCIAL SECURITY #	port ID CBDR0120  lassificationapital Section  H 4235 CAPITAL OUTLAY ON  Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted:
enditure ! for the Month	spent(-) nce amount he nning	TT	03/2020 (N ) R	Total Grant S AND WELFARE  99,43,000	O SOCIAL SECURITY F	port ID CBDR0120  lassificationapital Section  H 4235 CAPITAL OUTLAY ON  Sub Total(P/NP):Voted:
enditure I for the	spent(-) nce amount he		03/2020 (N )	OR THE MONTH OF : Total Grant S	O	port ID CBDR0120  lassification apital Section
enditure 1	spent(-)		03/2020 (N )	OR THE MONTH OF :		
-94,78,000 0	0 0	99,43,000	-1,000 0	99,43,000	1,000	Voted: Charged: RAFT
						tate Non-Plan
0	0	0	0	0	0 AT DHARAMSHALA	Charged: B 03 WAR MEMORIAL MUSEUM S00N
0	0	0 16,200	0	16,200	0	Charged: Sub Total(Sub) Voted:
0	0 0	16,200 0 16,200	0 0	16,200 0 16,200	0	Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted:
0	0	0	0	0	0	Charged:
0	0	16,200	0	16,200	0	tate Plan Voted:
				BUILDINGS	K REST HOUSE AND	B 02 CONSTRUCTION OF SANI S00N
						MI 8000THER EXPENDITURE
				AND WELFARE	SOCIAL SECURITY F	H 4235 CAPITAL OUTLAY ON SM 02 SOCIAL WELFARE
4,21,000	4,21,000	4,21,000	-20,90,01,000 0	20,94,21,000	0	Sub Total(Mjr): Voted: Charged:
4,21,000	4,21,000	4,21,000	-20,90,01,000	20,94,21,000	1,000	Sub Total(SM) Voted: Charged:
4,21,000	4,21,000	4,21,000	-20,90,01,000		1,000	Sub Total (Min) Voted: Charged:
0	0	0	-20,90,00,000	20,90,00,000	0	Sub Total(Sub) Voted: Charged:
	4,21,000 0 4,21,000 0 4,21,000	0 4,21,000 0 4,21,000 0	0 -20,90,01,000 0 -20,90,01,000 0	0 20,90,00,000 0 20,94,21,000 0 20,94,21,000	1,000 0 1,000 0	Charged: Sub Total(Min) Voted: Charged: Sub Total(SM) Voted: Charged: Sub Total(Mjr): Voted:

MH 2029 LAND REVENUE

MI 102SURVEY AND SETTLEMENT OPERATIONS

SB 02 SETTLEMENT AND DEMARCATION OF FORESTS S00N

SOON							
State Non-Plan							
	Voted: Charged:	7,06,37,000	0	-1,08,57,000 0	5,97,80,000 0	56,09,406 0	56,07,908 0
Sub Total(P/NP) State Plan	:Voted: Charged:	7,06,37,000 0	0	-1,08,57,000 0	5,97,80,000	56,09,406 0	56,07,908 0
	Voted: Charged:	1,00,000	0	-32,000 0	68,000 0	63 <b>,</b> 275 0	63,051 0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-32,000 0	68 <b>,</b> 000 0	63 <b>,</b> 275	63 <b>,</b> 051
Sub Total(Bdgt)	Voted: Charged:	7,07,37,000	0	-1,08,89,000 0	5,98,48,000	56,72,681 0	56,70,959 0
Sub Total(Sub)	Voted: Charged:	7,07,37,000 0	0	-1,08,89,000 0	5,98,48,000	56,72,681 0	56,70,959 0
SB 03 SETTLEMENT S00N	OFFICER SH	HIMLA ESTABLISHME	INT				
State Non-Plan							
	Voted: Charged:	26,77,92,000 0	0	-9,34,71,000 0	17,43,21,000	1,68,10,689 0	1,68,00,026 0
Sub Total(P/NP) State Plan	:Voted: Charged:		0	-9,34,71,000 0	17,43,21,000	1,68,10,689	1,68,00,026
	Voted: Charged:	1,00,000	0	-1,000 0	99,000 0	59 <b>,</b> 100	59 <b>,</b> 725 0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,000 0	99,000	59 <b>,</b> 100	59 <b>,</b> 725 0
Report ID CBDR012	0						
Report ID CBDR012		3 DDD 0 DD 7 3 ET 037		ID OF TAXED DELIES		TATE OFF 3 FT OM	
Report ID CBDR012			R THE MONTH OF :	:03/2020 (N )	NUE AND DISTRICT ADM		
Report ID CBDR012			OR THE MONTH OF :	:03/2020 (N )	NUE AND DISTRICT ADM	Available(+)/ over spent(-) balance amount	Expenditure 1
Classification			R THE MONTH OF :	:03/2020 (N )	NUE AND DISTRICT ADM	Available(+)/over spent(-)	
Classification 		FC 	OR THE MONTH OF:	:03/2020 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification		FC 	OR THE MONTH OF:	:03/2020 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification 	enue	o 	OR THE MONTH OF:	:03/2020 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification 	ENUE Charged:	o 	Total Grant S	R	TT	Available(+)/ over spent(-) balance amount at the beginning	for the Month
Classification Revenue Section MH 2029 LAND REV Sub Total(Bdgt)	ENUE  Charged:  Voted: Charged:	26,78,92,000 0	Total Grant S 0 0 0 0 0	-9,34,72,000 0	17,44,20,000 0 17,44,20,000	Available(+)/ over spent(-) balance amount at the beginning  1,68,69,789 0 1,68,69,789	1,68,59,751 0
Classification Revenue Section MH 2029 LAND REV Sub Total(Bdgt) Sub Total(Sub) SB 04 SETTLEMENT	ENUE  Charged:  Voted: Charged:	26,78,92,000 0	Total Grant S 0 0 0 0 0	-9,34,72,000 0	17,44,20,000 0 17,44,20,000	Available(+)/ over spent(-) balance amount at the beginning  1,68,69,789 0 1,68,69,789	1,68,59,751 0
Classification Revenue Section MH 2029 LAND REV Sub Total(Bdgt) Sub Total(Sub) SB 04 SETTLEMENT S00N	ENUE  Charged:  Voted: Charged:	26,78,92,000 0	Total Grant S 0 0 0 0 0	-9,34,72,000 0	17,44,20,000 0 17,44,20,000	Available(+)/ over spent(-) balance amount at the beginning  1,68,69,789 0 1,68,69,789	1,68,59,751 0
Classification Revenue Section MH 2029 LAND REV Sub Total(Bdgt) Sub Total(Sub) SB 04 SETTLEMENT S00N	Charged: Voted: Charged: OFFICER KF	26,78,92,0 0 26,78,92,000 0 26,78,92,000 0	Total Grant S 0 0 0 0 1 1,000	-9,34,72,000 0 -9,34,72,000 0	17,44,20,000 0 17,44,20,000 0	Available(+)/ over spent(-) balance amount at the beginning  1,68,69,789 0 1,68,69,789 0	1,68,59,751 0 1,68,59,751 0
Classification	Charged: Voted: Charged: OFFICER KF  Voted: Charged: :Voted: Charged:	26,78,92,0 0 26,78,92,000 0 26,78,92,000 0 23,56,55,000 23,56,55,000	Total Grant S 0 0 0 0 1,000	-9,34,72,000 -9,34,72,000 0 -7,15,80,347	17,44,20,000 0 17,44,20,000 0	Available(+)/ over spent(-) balance amount at the beginning  1,68,69,789 0 1,68,69,789 0 1,57,25,621 0	1,68,59,751 0 1,68,59,751 0 1,57,25,621
Classification Revenue Section MH 2029 LAND REV Sub Total(Bdgt) Sub Total(Sub) SB 04 SETTLEMENT S00N State Non-Plan Sub Total(P/NP)	Charged: Voted: Charged: OFFICER KF  Voted: Charged: :Voted: Charged: Voted: Charged:	26,78,92,0 0 26,78,92,000 0 26,78,92,000 0 23,56,55,000 0 23,56,55,000	Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-9,34,72,000 -9,34,72,000 0 -9,34,72,000 0 -7,15,80,347 0 -7,15,80,347	17,44,20,000 0 17,44,20,000 0 16,40,75,653 0 16,40,75,653	Available(+)/ over spent(-) balance amount at the beginning  1,68,69,789 0 1,68,69,789 0 1,57,25,621 0 1,57,25,621 0 1,57,25,621	1,68,59,751 0 1,68,59,751 0 1,57,25,621 0 1,57,25,621
Classification	ENUE  Charged: Voted: Charged:	26,78,92,0 0 26,78,92,000 0 26,78,92,000 0 23,56,55,000 0 23,56,55,000 0 23,56,55,000	Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-9,34,72,000 -9,34,72,000 0 -9,34,72,000 0 -7,15,80,347 0 -7,15,80,347 0 -7,15,80,347	17,44,20,000 0 17,44,20,000 0 16,40,75,653 0 16,40,75,653 0	Available(+)/ over spent(-) balance amount at the beginning  1,68,69,789 0 1,68,69,789 0 1,57,25,621 0 1,57,25,621 0 1,57,25,621 0 1,57,25,621	1,68,59,751 0 1,68,59,751 0 1,68,59,751 0 1,57,25,621 0 1,57,25,621 0 1,57,25,621
Classification Revenue Section MH 2029 LAND REV Sub Total (Bdgt) Sub Total (Sub) SB 04 SETTLEMENT S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 103LAND REC	Charged: Voted: Charged:	26,78,92,0 0 26,78,92,000 0 26,78,92,000 0 23,56,55,000 0 23,56,55,000 0 23,56,55,000 0 57,42,84,000	Total Grant S  0 0 0 0 1,000 0 1,000 0 1,000 0 1,000	-9,34,72,000 -9,34,72,000 0 -9,34,72,000 0 -7,15,80,347 0 -7,15,80,347 0 -7,15,80,347 0 -7,15,80,347	17,44,20,000 0 17,44,20,000 0 16,40,75,653 0 16,40,75,653 0 16,40,75,653 0 39,83,43,653	Available(+)/ over spent(-) balance amount at the beginning  1,68,69,789 0 1,68,69,789 0 1,57,25,621 0 1,57,25,621 0 1,57,25,621 0 1,57,25,621 0 3,82,68,091	1,68,59,751 0 1,68,59,751 0 1,68,59,751 0 1,57,25,621 0 1,57,25,621 0 1,57,25,621 0 3,82,56,331
Classification Revenue Section MH 2029 LAND REV Sub Total (Bdgt) Sub Total (Sub) SB 04 SETTLEMENT S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 103LAND REC SB 01 SUPERINTEN S00N	Charged: Voted: Charged:	26,78,92,0 0 26,78,92,000 0 26,78,92,000 0 23,56,55,000 0 23,56,55,000 0 23,56,55,000 0 57,42,84,000	Total Grant S  0 0 0 0 1,000 0 1,000 0 1,000 0 1,000	-9,34,72,000 -9,34,72,000 0 -9,34,72,000 0 -7,15,80,347 0 -7,15,80,347 0 -7,15,80,347 0 -7,15,80,347	17,44,20,000 0 17,44,20,000 0 16,40,75,653 0 16,40,75,653 0 16,40,75,653 0 39,83,43,653	Available(+)/ over spent(-) balance amount at the beginning  1,68,69,789 0 1,68,69,789 0 1,57,25,621 0 1,57,25,621 0 1,57,25,621 0 1,57,25,621 0 3,82,68,091	1,68,59,751 0 1,68,59,751 0 1,68,59,751 0 1,57,25,621 0 1,57,25,621 0 1,57,25,621 0 3,82,56,331
Classification Revenue Section MH 2029 LAND REV  Sub Total (Bdgt) Sub Total (Sub)  SB 04 SETTLEMENT S00N  State Non-Plan  Sub Total (Bdgt) Sub Total (Bdgt) Sub Total (Min) MI 103LAND REC  SB 01 SUPERINTEN	Charged: Voted: Charged:	26,78,92,0 0 26,78,92,000 0 26,78,92,000 0 23,56,55,000 0 23,56,55,000 0 23,56,55,000 0 57,42,84,000	Total Grant S  0 0 0 0 1,000 0 1,000 0 1,000 0 1,000	-9,34,72,000 -9,34,72,000 0 -9,34,72,000 0 -7,15,80,347 0 -7,15,80,347 0 -7,15,80,347 0 -7,15,80,347	17,44,20,000 0 17,44,20,000 0 16,40,75,653 0 16,40,75,653 0 16,40,75,653 0 39,83,43,653	Available(+)/ over spent(-) balance amount at the beginning  1,68,69,789 0 1,68,69,789 0 1,57,25,621 0 1,57,25,621 0 1,57,25,621 0 1,57,25,621 0 3,82,68,091	1,68,59,751 0 1,68,59,751 0 1,68,59,751 0 1,57,25,621 0 1,57,25,621 0 1,57,25,621 0 3,82,56,331

	Charged:	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	2,76,70,000	1,000	38,27,000	3,14,98,000	23,49,482	23,68,544
Sub Total(Bdgt)		2,76,70,000	1,000	38,27,000	3,14,98,000	0 23,49,482	0 23,68,544
Sub Total(Sub)		2,76,70,000	1,000 0	38,27,000	3,14,98,000 0	0 23,49,482 0	23,68,544 0
SB 02 DISTRICT ES DRAFT Report ID CBDR0120	TABLISHME			0			Ü
		FC	OR THE MONTH OF	:03/2020 (N )	NUE AND DISTRICT ADM		
Classification		0	Total Grant	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Revenue Section							
MH 2029 LAND REVE	NUE						
SOON							
State Non-Plan							
	Voted: Charged:	1,42,72,51,000	0	-38,68,89,000 0	1,04,03,62,000	11,10,56,183 0	11,10,12,721
Sub Total(P/NP):	Voted: Charged:	1,42,72,51,000	0	-38,68,89,000 0	1,04,03,62,000	11,10,56,183	11,10,12,721
Sub Total(Bdgt)	Voted: Charged:	1,42,72,51,000	0	-38,68,89,000 0	1,04,03,62,000	11,10,56,183	11,10,12,721
Sub Total(Sub)	Voted: Charged:	1,42,72,51,000	0	-38,68,89,000 0	1,04,03,62,000	11,10,56,183 0	11,10,12,721
SB 03 STRENGTHING C50N	OF PRIMA	RY AND SUPERVISOR	RY LAND RECORDS A	AGENCIES HEADQUA	RTERS STAFF		
Share Central Pla	n						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP):	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
State Non-Plan							
	Voted: Charged:		0	-2,19,88,000 0	1,30,38,000	-2,23,68,639 0	-2,23,69,605 0
	Voted: Charged:	3,50,26,000 0	0	-2,19,88,000 0	1,30,38,000	-2,23,68,639 0	
	Voted: Charged:		0	-19 <b>,</b> 000		2,39,81,000	2,39,80,775 0
Sub Total(P/NP):	Voted:	2,40,00,000	0	-19,000	2,39,81,000	2,39,81,000	2,39,80,775
Report ID CBDR0120					NUE AND DISTRICT ADM	INISTRATION	
			OR THE MONTH OF			Available(+)/	
03 (5)			Total Grant	R	_	balance amount at the	Actual : Expenditure : for the
Classification Revenue Section			S 		т	beginning	MONTH
Revenue Section MH 2029 LAND REVE	NUE						
	oh	-	_	_	_	^	_
		5,90,26,000		-2,20,07,000	0 3,70,19,000	16,12,361	

\$50N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000	0	0	0
Sub Total(Sub)	Voted: Charged:	5,92,26,000 0	0	-2,22,07,000 0	3,70,19,000	16,12,361 0	16,11,170 0
SB 04 STRENGTHIN	IG OF PRIMA	RY AND SUPERVISOR	Y LAND RECORD A	GENCIES DISTRICT	STAFF		
State Non-Plan							
	Voted: Charged:	23,96,38,000	0	-6,19,60,000 0	17,76,78,000	2,20,89,716 0	2,18,41,995
Sub Total(P/NP)	:Voted: Charged:	23,96,38,000	0	-6,19,60,000 0	17,76,78,000	2,20,89,716	2,18,41,995
Sub Total(Bdgt)	Voted: Charged:	23,96,38,000	0	-6,19,60,000 0	17,76,78,000 0	2,20,89,716 0	2,18,41,995 0
Sub Total(Sub)	Voted: Charged:	23,96,38,000	0	-6,19,60,000 0	17,76,78,000	2,20,89,716	2,18,41,995 0
Sub Total(Min)		1,75,37,85,000	1,000	-46,72,29,000	1,28,65,57,000	13,71,07,742	13,68,34,430
Report ID CBDR012	20				NUE AND DISTRICT ADM	INISTRATION	
		FO 	R THE MONTH OF			Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification		0	S S	IX.	T	beginning	Month
Revenue Section							
MH 2029 LAND REV		0	0	0	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Charged:	2,32,80,69,000 0 ATION	2,000	-64,31,70,347 0	1,68,49,00,653	17,53,75,833 0	17,50,90,761 0
SM 01 STAMPS JU	JDICIAL						
MI 102EXPENSES	ON SALE O	F STAMPS					
SB 01 EXPENDITUR S00N	RE ON SALE	OF STAMPS THROUGH	STAMP VENDORS				
State Non-Plan							
	Voted: Charged:	1,00,000	0	18,37,005 0			
Sub Total(P/NP)		1,00,000	0	18,37,005 0		7,00,141	1,15,701
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	18,37,005		7,00,141	1,15,701
Sub Total(Sub)	Voted: Charged:	1,00,000	0	18,37,005 0	19,37,005	7,00,141	1,15,701
Sub Total(Min)	Voted: Charged:	1,00,000	0	18,37,005 0	19,37,005 0	7,00,141	1,15,701
Sub Total(SM)	Charged:	0	0	18,37,005 0		7,00,141	1,15,701
SM 02 STAMPS-NC							
SB 01 CENTRAL ST S00N	ORE NASIK						
State Non-Plan							
	Voted: Charged:	2,26,89,000 0	0	15,27,60,230	17,54,49,230 0	0 0	0
State Non-Plan  DRAFT Report ID CBDR012	Charged:	0	0	0	17,54,49,230 0	0	

Classification			Total Grant S	R	T	at the	Expenditure 1
Revenue Section							
MH 2030 STAMPS A	ND REGISTRAT	ION					
Sub Total(P/NP)			0	15,27,60,230 0	17,54,49,230 0	0	0
Sub Total(Bdgt)	Voted:		0	15,27,60,230 0		0	0
Sub Total(Sub)	Voted: Charged:	2,26,89,000		15,27,60,230 0		0	0
Sub Total (Min) MI 102EXPENSES	Charged:	2,26,89,000 0 STAMPS	0	15,27,60,230 0	17,54,49,230 0	0	0
SB 01 SALE THROU	GH STAMP VEN	DORS					
State Non-Plan							
	Voted: Charged:	1,00,000	0	1,62,79,883 0			8,32,028 0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	1,62,79,883 0	1,63,79,883	42,43,693	
Sub Total(Bdgt)	Voted: Charged:			1,62,79,883	1,63,79,883	42,43,693	
Sub Total(Sub)		1,00,000	0	1,62,79,883 0	1,63,79,883 0	42,43,693 0	8,32,028 0
SB 02 SALE OF NO S00N	TORIAL STAMP:	S					
State Non-Plan	Voted:	1,00,000	0	18,03,852	19.03.852	10,37,632	82,886
DRAFT Report ID CBDR012	Charged:	0	0	0	0	0	0
		FOR	CCOUNTS OF GRAN THE MONTH OF :	03/2020 (N )	UE AND DISTRICT ADMI	NISTRATION Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification Revenue Section		0	S		T 	beginning	Month
MH 2030 STAMPS A	ND REGISTRAT	ION					
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	18,03,852 0	19,03,852 0	10,37,632	82 <b>,</b> 886 0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	18,03,852 0	19,03,852 0	10,37,632 0	82 <b>,</b> 886 0
Sub Total(Sub)	Charged:	1,00,000	0	18,03,852 0	19,03,852 0	10,37,632 0	82,886 0
SB 03 SALE OF RE S00N State Non-Plan	VENUE STAMPS						
. Januar 1991	Voted: Charged:	1,00,000	0	8,72,560 0	9,72,560	5,51,900 0	69 <b>,</b> 360 0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	8,72,560 0	9,72,560 0	5,51,900 0	69 <b>,</b> 360 0
Sub Total(Bdgt)			0	8,72,560 0	9,72,560 0	5,51,900 0	69 <b>,</b> 360
Sub Total(Sub)		1,00,000	0	8,72,560	9,72,560		69,360

	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted: Charged:		0	1,89,56,295 0	1,92,56,295 0	58,33,225 0	9,84,274
Sub Total(SM) SM 03 REGISTRAT	Charged:	2,29,89,000	0	17,17,16,525 0	19,47,05,525	58,33,225 0	9,84,274 0
MI 001DIRECTIO	N AND ADMI	NISTRATION					
SB 01 SCHEME OF S	REGISTRATI	ON					
State Non-Plan DRAFT Report ID CBDR012	0		R THE MONTH OF	:03/2020 (N )	NUE AND DISTRICT ADMI		
			Total Grant	 R		balance amount at the	
Classification		0	S 		T	beginning	Month
Revenue Section MH 2030 STAMPS A	ND DECTORD	A T T ON					
MH 2030 STAMES A	ND REGISIR	ATION					
	Voted: Charged:		0	-8,08,000 0	47,75,000 0	19,99,541	20,08,732
Sub Total(P/NP)	:Voted: Charged:	55,83,000 0	0	-8,08,000 0	47,75,000 0	19,99,541 0	20,08,732
Sub Total(Bdgt)	Voted: Charged:	55,83,000 0	0	-8,08,000 0	47,75,000 0	19,99,541 0	20,08,732
Sub Total(Sub)		55,83,000	0	-8,08,000 0	47,75,000 0	19,99,541	20,08,732
Sub Total(Min)	Voted:	55,83,000	0	-8,08,000 0	47,75,000 0	19,99,541 0	20,08,732
Sub Total(SM)	-		0	-8,08,000 0	47,75,000	19,99,541	20,08,732
Sub Total(Mjr): MH 2053 DISTRICT	Charged:	0	0	17,27,45,530	20,14,17,530	85,32,907 0	31,08,707 0
MI 093DISTRICT							
SB 01 GENERAL ES	TABLISHMEN	Τ					
S00N State Non-Plan							
	Voted: Charged:	1,66,39,13,000	1,000	-13,73,32,000 0	1,52,65,82,000	28,91,75,724 0	13,78,38,906 1,20,000
Sub Total(P/NP)	:Voted: Charged:	1,66,39,13,000	1,000	-13,73,32,000 0	1,52,65,82,000	28,91,75,724	13,78,38,906 1,20,000
Sub Total(Bdgt)		1,66,39,13,000			1,52,65,82,000		
Sub Total(Sub)	Voted: Charged:	1,66,39,13,000			1,52,65,82,000		
SB 02 EXPENDITUR	E ON DISTR	CICT PASSPORT CELL					, ,,,,,,
Report ID CBDR012	0	FO	R THE MONTH OF	:03/2020 (N )	NUE AND DISTRICT ADMI		
			Total Grant	 R		balance amount at the	Actual : Expenditure ! for the
Classification		0	S 		T	beginning	Month
Revenue Section MH 2053 DISTRICT	ADMINISTR	ATION					
SOON		-					
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0

-1,000 0

1,000

Sub Total (Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub)			0	-1,000 0	0	0	0
SB 03 EXPENDITUR S00N	E ON WAQF						
State Non-Plan							
	Voted: Charged:	33,65,000 0	1,000	25,94,000 0		10,98,161	
Sub Total(P/NP)	:Voted: Charged:	33,65,000 0	1,000	25,94,000 0	0	10,98,161	0
Sub Total(Bdgt)	Voted: Charged:	33,65,000 0	1,000	25,94,000 0	59,60,000 0	10,98,161	8,95,683 0
	Voted:	33,65,000	1,000	25,94,000	59,60,000	10,98,161	8.95.683
Sub Total(Min)	Charged:	1,66,72,79,000 0	2,000		1,53,25,42,000		13,87,34,589
SB 01 SUB DIVISI S00N	ONAL ESTAB	LISHMENT					
State Non-Plan							
	Voted: Charged:	21,45,88,000	0	-4,02,19,000 0	17,43,69,000	1,64,24,330	1,65,23,174 0
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	NT 05 LAND REVE	NUE AND DISTRICT ADMI	INISTRATION	
			OR THE MONTH OF			Available(+)/	
			Total Grant	R			Actual : Expenditure ! for the
Classification			S		Т	beginning	Month
Revenue Section  MH 2053 DISTRICT							
Sub Total(P/NP)	:Voted:	21,45,88,000	0	-4,02,19,000 0	17,43,69,000	1,64,24,330	1,65,23,174
Sub Total(Bdgt)	Voted:	21,45,88,000	0	-4,02,19,000	17,43,69,000	1,64,24,330	1,65,23,174
Sub Total(Sub)		21,45,88,000	0	-4,02,19,000	17,43,69,000	1,64,24,330	1,65,23,174
SB 04 LAND ACQUI	Charged: SITION STA	0 FF	0	0	0	0	0
S00N State Non-Plan							
State Non Flan	Voted: Charged:	1,51,40,000	0	-1,17,67,000 0	33,73,000 0	-54,53,388 0	7,72,463 0
Sub Total(P/NP)	:Voted: Charged:	1,51,40,000	0	-1,17,67,000 0	33 <b>,</b> 73 <b>,</b> 000	-54,53,388 0	7,72,463 0
Sub Total(Bdgt)	Voted: Charged:	1,51,40,000	0	-1,17,67,000 0	33,73,000	-54,53,388 0	7,72,463 0
Sub Total(Sub)	Voted: Charged:	1,51,40,000	0	-1,17,67,000 0	33,73,000	-54,53,388 0	7,72,463 0
SOON	E ON THE E	STABLISHMENT OF D	).C.(R&R).				
State Non-Plan	Voted:	98,60,000	0	-27,81,000	70,79,000	5,66,784	5,68,007
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	98,60,000 0	0	-27,81,000 0	70,79,000	5,66,784 0	5,68,007 0
Sub Total(Bdgt)	Voted: Charged:	98,60,000 0	0	-27,81,000 0	70,79,000 0	5,66,784 0	5,68,007 0
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAI	NT 05 LAND REVE	NUE AND DISTRICT ADMI	INISTRATION	

		FC 	OR THE MONTH OF :	:03/2020 (N )		Available(+)/ over spent(-)	Actual : Expenditure :
Classification			Total Grant	R	Т	at the beginning	for the
Revenue Section							
MH 2053 DISTRICT	ADMINIST	RATION					
Sub Total(Sub)	Voted: Charged:	98,60,000 0	0	-27,81,000 0	70,79,000	5,66,784 0	5,68,007 0
Sub Total(Min)	Charged:		0	-5,47,67,000 0	18,48,21,000	1,15,37,726 0	1,78,63,644 0
SB 04 CONTRIBUTI	ON TOWARDS	S SHIMLA ROAD USEF	RS AND PEDESTRIAN	N AMENITY FUNDS			
State Non-Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0		0	0	0
Sub Total(Sub)			0	-1,00,000 0	0	0	0
Sub Total(Min)	Voted: Charged:		0	-1,00,000 0	0	0	0
-	Charged:	1,90,69,67,000	2,000	-18,96,06,000 0	1,71,73,63,000	30,18,11,611	15,65,98,233 1,20,000
MH 2059 PUBLIC W							
SM 01 OFFICE BU							
SB 02 MAINTENANC S00N State Non-Plan	E EXPENDI	TURE					
	Voted: Charged:	60,83,000	0	-2,89,000 0	57,94,000 0	30 <b>,</b> 25,766 0	30,24,756 0
Sub Total(P/NP)	:Voted: Charged:		0	-2,89,000 0	57 <b>,</b> 94 <b>,</b> 000	30,25,766 0	30,24,756 0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	JT 05 LAND REVE	NUE AND DISTRICT ADM	INISTRATION	
			OR THE MONTH OF		NOD THIS BIGINION THE	Available(+)/	
Classification		0	Total Grant	R	т	over spent(-) balance amount at the	Actual : Expenditure : for the Month
Revenue Section			S			beginning	
MH 2059 PUBLIC W	ORKS						
Sub Total(Bdgt)	Charged:	60,83,0 0	0			30,25,766 0	30,24,756 0
Sub Total(Sub)			0	-2,89,000 0		30,25,766	30,24,756 0
SB 32 MAINTENANC	E OF PATW	ARKHANA AND KANUN	IGO BUILDINGS				
State Non-Plan							
	Voted: Charged:		0	-2,00,000 0		29,56,000 0	29 <b>,</b> 56,000 0
	:Voted: Charged:	93,21,000	0	-2,00,000 0		29 <b>,</b> 56 <b>,</b> 000	29 <b>,</b> 56 <b>,</b> 000
Sub Total(Bdgt)	Voted: Charged:		0	-2,00,000 0	91,21,000	29,56,000	29,56,000
Sub Total(Sub)	Voted: Charged:		0	-2,00,000 0	91,21,000 0	29,56,000 0	29,56,000 0
Sub Total(Min)	Voted: Charged:		0 0	-4,89,000 0	1,49,15,000	59,81,766 0	59,80,756 0

Sub Total(SM)	Voted: Charged:	1,54,04,000	0	-4,89,000 0	1,49,15,000	59,81,766 0	59,80,756 0
Sub Total(Mjr):			0			59,81,766	
MH 2216 HOUSING	Charged:	0	0	0	0	0	0
SM 05 GENERAL P	OOL ACCOMMO	DATION					
MI 053MAINTENA	NCE AND REPA	AIRS					
SB 01 OTHER MAIN S00N	TENANCE EXPI	ENDITURE					
State Non-Plan							
	Voted: Charged:	8,26,000 0	0	13,03,000		89 <b>,</b> 696	4,57,000
DRAFT Report ID CBDR012	-	v	Ü	· ·	Ü	Ç	· ·
			ACCOUNTS OF GRANT R THE MONTH OF :		UE AND DISTRICT ADMI		
						Available(+)/ over spent(-)	
Classification		0	Total Grant	R	T	at the beginning	Expenditure 1 for the Month
Revenue Section						Degiming	Morreir
MH 2216 HOUSING							
Sub Total(P/NP)	:Voted:	8,26,000	0	13,03,000	21,29,000	89,696	4,57,000
	Charged:		0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	8,26,000 0	0	13,03,000 0	21,29,000	89,696 0	4,57,000 0
Sub Total(Sub)	Voted: Charged:		0	13,03,000	21,29,000	89 <b>,</b> 696 0	4,57,000
Sub Total(Min)		8,26,000	0	13,03,000	21,29,000	89,696	4,57,000
Sub Total(SM)	Charged:		0	13,03,000	21,29,000	0 89,696	
040 10041 (011)	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Voted:	8,26,000	0	13,03,000	21,29,000	89,696	4,57,000
MH 2235 SOCIAL S		0 WELFARE	0	0	0	0	0
SM 01 REHABILIT	ATION						
MI 2020THER RE	HABILITATIO	N SCHEMES					
SB 01 REHABILITA S00N	TION OF DIS	PLACED PERSONS					
State Non-Plan							
	Voted: Charged:	1,27,59,000	0	-43,56,000 0	84,03,000	10,65,983 0	10,68,167 0
	chargea.	Ů	· ·	Ü	· ·	Ü	Ŭ
Sub Total(P/NP)	:Voted:	1,27,59,000	0	-43,56,000	84,03,000	10,65,983	10,68,167
	Charged:	0	0	-43,56,000 0	0		
Sub Total(Bdgt)	Voted: Charged:	1,27,59,000	0	-43,56,000 0	84,03,000 0	10,65,983 0	10,68,167 0
Sub Total(Sub)	Voted:	1,27,59,000	0	-43,56,000	84,03,000	10,65,983	
DRAFT Report ID CBDR012		Ů	Ü	Ü	· ·	Ü	Ü
			ACCOUNTS OF GRANT OR THE MONTH OF :		UE AND DISTRICT ADMI		
							Actual
Classification		0	Total Grant	R		at the	Expenditure 1 for the
Classification Revenue Section			S		T	beginning	Month
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
Sub Total (Min)		1,27,59,000	0	-43,56,000	84,03,000	10,65,983	10,68,167
			0	0	0	0	0
Sub Total(SM)	Voted: Charged:	1,27,59,000 0	0	-43,56,000 0	84,03,000 0	10,65,983 0	10,68,167 0

	Charged:	1,27,59,000 0 F NATURAL CALAMITI	0 0	-43,56,000 0	84,03,000	10,65,983	10,68,167
SM 01 DROUGHT			20				
MI 101GRATUITO	US RELIEF						
SB 07 EXPENDITUR	E ON SUPPLY	OF MEDICINES					
C00N Full Central Non	D1						
Full Central Non	-Pian Voted:	0	1,000	3,59,99,000	3,60,00,000	0	-3,60,00,000
	Charged:	0	0	0	3,80,00,000	0	-3,80,00,000
Sub Total(P/NP)	:Voted: Charged:	0	1,000	3,59,99,000	3,60,00,000	0	-3,60,00,000 0
Sub Total(Bdgt)	Voted: Charged:	0	1,000	3,59,99,000	3,60,00,000	0	
Sub Total(Sub)	Voted: Charged:	0	1,000	3,59,99,000	3,60,00,000	0	-3,60,00,000 0
	Charged:	0	1,000	3,59,99,000	3,60,00,000	0	-3,60,00,000 0
MI 102DRINKING	WATER SUPPL	ZY.					
SB 01 SUPPLY OF C00N	DRINKING WAT	TER BY TRUCKS ETC.					
Full Central Non							
	Voted: Charged:	0	1,000	99,99,000 0	1,00,00,000	30,00,000	-50,00,000 0
Sub Total(P/NP)	:Voted: Charged:	0	1,000	99,99,000	1,00,00,000	30,00,000	-50,00,000
DRAFT eport ID CBDR012	-	v	3	Ü	Ű	Ŭ	Ü
		FOR	THE MONTH OF	:03/2020 (N )	E AND DISTRICT ADMI		
			otal Grant	 R			Actual : Expenditure : for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2245 RELIEF O	N ACCOUNT OF	F NATURAL CALAMITI	ES				
Sub Total(Bdgt)	Charged:	0	1,000	99,99,000	1,00,00,000	30,00,000	-50,00,000 0
Sub Total(Sub)	Voted: Charged:	0	1,000	99,99,000	1,00,00,000	30,00,000	-50,00,000 0
Sub Total(Min)	Voted: Charged:	0	1,000	99,99,000	1,00,00,000	30,00,000	-50,00,000 0
Sub Total(SM)	Charged:	0	2,000	4,59,98,000	4,60,00,000	30,00,000	-4,10,00,000 0
SM 02 FLOODS, C MI 101GRATUITO	YCLONES ETC.					0	
	US RELIEF					Ü	
						Ü	
COON						Ü	
SB 01 CASH DOLES COON Full Central Non		0 0	31,00,00,000	0	31,00,00,000	25,30,04,000	-5,69,92,000 0
COON	-Plan Voted: Charged: :Voted:	0	31,00,00,000	0	31,00,00,000	25,30,04,000 0 25,30,04,000	-5,69,92,000
COON	-Plan Voted: Charged: :Voted: Charged:	0	0	0	31,00,00,000	25,30,04,000	0
C00N  Tull Central Non  Sub Total(P/NP)	-Plan Voted: Charged: :Voted: Charged:	0 0	31,00,00,000	0 0 0	31,00,00,000 0 31,00,00,000	25,30,04,000 0 25,30,04,000	-5,69,92,000 0
COON Tull Central Non Sub Total(P/NP) Sub Total(Bdgt) SOON	-Plan Voted: Charged: :Voted: Charged: Voted:	0 0 0	31,00,00,000	0 0 0	31,00,00,000 0 31,00,00,000 0 31,00,00,000	25,30,04,000 0 25,30,04,000 0 25,30,04,000	-5,69,92,000 0 -5,69,92,000
COON Full Central Non Sub Total(P/NP) Sub Total(Bdgt)	-Plan Voted: Charged: :Voted: Charged: Voted:	0 0 0	31,00,00,000	0 0 0	31,00,00,000 0 31,00,00,000 0 31,00,00,000	25,30,04,000 0 25,30,04,000 0 25,30,04,000	-5,69,92,000 0 -5,69,92,000
COON Tull Central Non Sub Total(P/NP) Sub Total(Bdgt) SOON	-Plan Voted: Charged: :Voted: Charged: Voted: Charged:  Voted: Charged:	35,00,00,000	31,00,00,000	-22,00,00,000	31,00,00,000 0 31,00,00,000 0 31,00,00,000 0	25,30,04,000 0 25,30,04,000 0 25,30,04,000 0 4,05,00,000	-5,69,92,000 -5,69,92,000 0 -8,90,00,000
C00N  Full Central Non  Sub Total(P/NP)  Sub Total(Bdgt)  S00N  State Non-Plan	-Plan Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged:	0 0 0 0 0	31,00,00,000	-22,00,00,000	31,00,00,000 0 31,00,00,000 0 31,00,00,000 0	25,30,04,000 0 25,30,04,000 0 25,30,04,000 0	-5,69,92,000 -5,69,92,000 0 -8,90,00,000

Sub Total(Sub) Voted: Charge		31,00,00,000	-22,00,00,000 0	44,00,00,000	29,35,04,000	-14,59,92,000 0
Sub Total(Min) Voted: DRAFT	35,00,00,000	31,00,00,000	-22,00,00,000	44,00,00,000	29,35,04,000	-14,59,92,000
eport ID CBDR0120				UE AND DISTRICT ADM	INISTRATION	
		OR THE MONTH OF			Available(+)/	
					balance amount	Actual Expenditure
Classification	0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section						
MH 2245 RELIEF ON ACCOU	NT OF NATURAL CALAM	MITIES				
Charge		0	0	0	0	0
SB 01 EXPENDITURE ON DR C00N	INKING WATER					
Full Central Non-Plan						
Voted:		0	0	0	0	-20,00,000
Charge	d: 0	0	0	0	0	0
Sub Total(P/NP):Voted:		0	0	0	0	-20,00,000
Charge		0	0	0	0	0
Sub Total(Bdgt) Voted: Charge		0	0	0	0	-20,00,000 0
State Non-Plan						
Voted:	10,00,000	0	-10,00,000	0	0	0
Charge		0	0	0	0	0
Sub Total(P/NP):Voted:		0	-10,00,000	0	0	0
Charge Sub Total(Bdgt) Voted:		0	-10,00,000	0	0	0
Charge	d: 0	0	0	0	0	0
Sub Total(Sub) Voted: Charge		0	-10,00,000 0	0	0	-20,00,000 0
Sub Total (Min) Voted: Charge		0	-10,00,000 0	0	0 0	-20,00,000 0
MI 106REPAIRS AND RES	TORATION OF DAMAGED	ROADS AND BRIDGE	ES			
SB 01 REPAIRS OF ROADS . COON	AND BRIDGES					
Full Central Non-Plan						
Voted:	0	2,45,00,00,000	0	2,45,00,00,000	1,51,23,90,750	-1,03,76,09,250
Charge DRAFT	a: 0	0	0	Ü	0	0
eport ID CBDR0120		ACCOUNTS OF GRAI		UE AND DISTRICT ADM	INISTRATION	
					Available(+)/ over spent(-)	Actual
		Total Grant	R		balance amount at the beginning	Expenditure 1
Classification	0	S		T	beginning	Month
Revenue Section						
Revenue Section MH 2245 RELIEF ON ACCOUNT	NT OF NATURAL CALAM	MITIES				
Sub Total (P/NP) .Votod.	0	2.45.00 00 000	n	2.45 00 00 000	1.51.23 90 750	-1.03 76 00 250
Sub Total(P/NP):Voted: Charge				2,45,00,00,000		
Sub Total(Bdgt) Voted: Charge S00N	0 0	2,45,00,00,000	0	2,45,00,00,000	1,51,23,90,750	-1,03,76,09,250 0
State Non-Plan						
Voted: Charge	85,40,00,000 d: 0	0	-19,32,00,000 0	66,08,00,000	6,50,00,000	-49,41,65,000 0
Sub Total(P/NP):Voted:	85,40,00.000	0	-19,32,00.000	66,08,00,000	6,50,00.000	-49,41,65.000
Charge	d: 0	0	0	66,08,00,000	0	0

Classification		0	Total Grant S	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Report ID CBDR012	0	F	ACCOUNTS OF GRAI OR THE MONTH OF	:03/2020 (N )	WE AND DISTRICT ADM	INISTRATION  Available(+)/ over spent(-)	Actual :
Sub Total(P/NP)	Charged:	75,00,00,000 0		0		9,50,00,000	-59,50,00,000 0
	Voted: Charged:	75,00,00,000 0	0	0		9,50,00,000	-59,50,00,000 0
State Non-Plan							
Sub Total(Bdgt)	Voted: Charged:	0	30,49,00,000	-50,00,000 0		7,87,00,000	-28,12,00,000 0
Sub Total(P/NP)	:Voted: Charged:			-50,00,000 0		7,87,00,000 0	-28,12,00,000 0
	Voted: Charged:		30,49,00,000		29,99,00,000	7,87,00,000	-28,12,00,000 0
C00N Full Central Non-							
MI 111EX-GRATI		TO BEREAVED FAM	ILIES				
	Charged:	0	1,34,00,00,000	-6,50,00,000 0	1,58,50,00,000	73,83,60,000 0	-84,63,40,000 0
Sub Total(Sub)	Voted: Charged:	31,00,00,000	1,34,00,00,000	-6,50,00,000 0	1,58,50,00,000	73,83,60,000	-84,63,40,000 0
Sub Total(Bdgt)	Voted: Charged:	31,00,00,000	0	-6,50,00,000 0	24,50,00,000	1,50,00,000	-19,00,00,000 0
Sub Total(P/NP)	:Voted: Charged:	31,00,00,000	0	-6,50,00,000 0	24,50,00,000	1,50,00,000	-19,00,00,000 0
	Voted: Charged:	31,00,00,000	0	-6,50,00,000 0	24,50,00,000	1,50,00,000	-19,00,00,000 0
State Non-Plan		04 05 5					40.77
SOON	Charged:	0	0	0	0	0	0
MH 2245 RELIEF O	N ACCOUNT O	F NATURAL CALAM	ITIES				
Revenue Section							
Classification		0	Total Grant	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
			ACCOUNTS OF GRAI OR THE MONTH OF		UE AND DISTRICT ADM		
Sub Total(Bdgt) DRAFT Report ID CBDR012		0	1,34,00,00,000	0	1,34,00,00,000	72,33,60,000	-65,63,40,000
Sub Total(P/NP)	:Voted: Charged:		1,34,00,00,000	0	1,34,00,00,000	72,33,60,000	-65,63,40,000 0
	Voted: Charged:		1,34,00,00,000	0	1,34,00,00,000	72,33,60,000	-65,63,40,000 0
Full Central Non-	-Plan						
SB 01 EXPENDITUR	E ON DAMAGEI	D WATER SUPPLY	DRAINAGE AND SEWI	ERAGE WORKS			
		TION OF DAMAGED		Ü	Ü	Ü	Ü
Sub Total(Min)	Voted: Charged:		2,45,00,00,000	-19,32,00,000 0	3,11,08,00,000	1,57,73,90,750	-1,53,17,74,250
Sub Total(Sub)	Voted: Charged:	85,40,00,000	2,45,00,00,000	-19,32,00,000 0	3,11,08,00,000	1,57,73,90,750	-1,53,17,74,250 0
Sub Total(Bdgt)	Voted: Charged:	85,40,00,000	0	-19,32,00,000 0	66,08,00,000	6,50,00,000	-49,41,65,000 0

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

Sub Total(Bdgt)	Charged:	75,00,00,0 0	0	0	75,00,00,000 0	9,50,00,000	-59,50,00,000 0
Sub Total(Sub)	Voted: Charged:	75,00,00,000 0	30,49,00,000	-50,00,000 0	1,04,99,00,000	17,37,00,000	-87,62,00,000 0
Sub Total (Min)		75,00,00,000	30,49,00,000	-50,00,000	1,04,99,00,000	17,37,00,000	-87,62,00,000
MI 113ASSISTAN	Charged: ICE FOR REPA	0 AIRS / RECONSTRUC	0 CTION OF HOUSES	0	0	0	0
SB 01 REPAIR AND	) CONSTRUCTI	ON OF HOUSES ASS	SISTANCE				
Full Central Non	ı-Plan						
	Voted: Charged:	0	60,98,000	7,56,02,000 0	8,17,00,000 0	5,24,71,800 0	-2,91,73,600 0
Sub Total(P/NP)	:Voted: Charged:	0	60,98,000 0	7,56,02,000 0	8,17,00,000	5,24,71,800 0	-2,91,73,600 0
Sub Total(Bdgt)	Voted: Charged:	0	60,98,000	7,56,02,000 0	8,17,00,000	5,24,71,800 0	-2,91,73,600 0
S00N State Non-Plan							
State Non-Flam	Voted: Charged:	25,00,00,000	0	-20,50,00,000	4,50,00,000	2,50,00,000	-2,00,00,000 0
Sub Total(P/NP)	:Voted: Charged:	25,00,00,000	0	-20,50,00,000	4,50,00,000	2,50,00,000	-2,00,00,000
Sub Total(Bdgt)	Voted: Charged:	25,00,00,000	0	-20,50,00,000	4,50,00,000	2,50,00,000	-2,00,00,000
Sub Total(Sub)	Voted: Charged:	25,00,00,000	60,98,000 0	-12,93,98,000 0	12,67,00,000	7,74,71,800 0	-4,91,73,600 0
Sub Total(Min)	Voted: Charged:	25,00,00,000	60,98,000	-12,93,98,000 0	12,67,00,000	7,74,71,800	-4,91,73,600
		BODIES AND OTHE	ER NON GOVERNMENT	-	Ü	O	O
DRAFT Report ID CBDR012	10						
			ACCOUNTS OF GRAN OR THE MONTH OF:		UE AND DISTRICT ADM	INISTRATION	
						Arrailable (+) /	
						Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
Classification		0			Т	over spent(-)	
Classification 			Total Grant		T	over spent(-) balance amount at the	Expenditure I for the
	ON ACCOUNT C	o 	Total Grant S		Т	over spent(-) balance amount at the	Expenditure I for the
Revenue Section MH 2245 RELIEF C		O OF NATURAL CALAM:	Total Grant S	R	Т	over spent(-) balance amount at the	Expenditure I for the
Revenue Section MH 2245 RELIEF C	TO LOCAL E	O OF NATURAL CALAM: BODIES AND OTHER	Total Grant S S ITIES NON GOVT. BOARDS	R R	Т	over spent(-) balance amount at the beginning	Expenditure I for the
Revenue Section MH 2245 RELIEF C SB 01 ASSISTANCE C00N	TO LOCAL E	O OF NATURAL CALAM:	Total Grant S	R	T 64,80,00,000 0	over spent(-) balance amount at the	Expenditure I for the
Revenue Section MH 2245 RELIEF C SB 01 ASSISTANCE C00N	TO LOCAL En-Plan  Voted: Charged:	O  OF NATURAL CALAM:  BODIES AND OTHER  O 0	Total Grant S ITIES NON GOVT. BOARDS	R  S / INSTITUTIONS	64,80,00,000	over spent(-) balance amount at the beginning	Expenditure   for the Month
Revenue Section MH 2245 RELIEF C SB 01 ASSISTANCE C00N Full Central Non Sub Total(P/NP)	:TO LOCAL F Plan Voted: Charged: :Voted: Charged:	O  OF NATURAL CALAM:  BODIES AND OTHER  O  O	Total Grant S  ITIES  NON GOVT. BOARDS  64,80,00,000 0	R  S / INSTITUTIONS  0 0	64,80,00,000 0 64,80,00,000	over spent(-) balance amount at the beginning  32,80,93,500 0	Expenditure   for the
Revenue Section MH 2245 RELIEF C SB 01 ASSISTANCE C00N Full Central Non Sub Total(P/NP) Sub Total(Bdgt) S00N	:TO LOCAL F -Plan Voted: Charged: :Voted: Voted:	O  OF NATURAL CALAM:  BODIES AND OTHER  O  O  O	Total Grant S  ITIES  NON GOVT. BOARDS  64,80,00,000 0  64,80,00,000 0	R  S / INSTITUTIONS  0 0 0 0	64,80,00,000 0 64,80,00,000 0 64,80,00,000	over spent(-) balance amount at the beginning  32,80,93,500 0  32,80,93,500 0  32,80,93,500	Expenditure   for the Month
Revenue Section MH 2245 RELIEF C SB 01 ASSISTANCE C00N Full Central Non Sub Total(P/NP)	:TO LOCAL F -Plan Voted: Charged: :Voted: Voted:	O  OF NATURAL CALAM:  BODIES AND OTHER  O  O  O	Total Grant S  ITIES  NON GOVT. BOARDS  64,80,00,000 0  64,80,00,000 0	R  S / INSTITUTIONS  0 0 0 0	64,80,00,000 0 64,80,00,000 0 64,80,00,000	over spent(-) balance amount at the beginning  32,80,93,500 0  32,80,93,500 0  32,80,93,500	Expenditure   for the Month
Revenue Section MH 2245 RELIEF C SB 01 ASSISTANCE C00N Full Central Non Sub Total(P/NP) Sub Total(Bdgt) S00N	:TO LOCAL E  -Plan  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	O  OF NATURAL CALAM:  BODIES AND OTHER  O  O  O  O  O  O  O  O  O  O  O  O  O	Total Grant S  ITIES  NON GOVT. BOARDS  64,80,00,000 0  64,80,00,000 0	R  S / INSTITUTIONS  0 0 0 0 0 0	64,80,00,000 0 64,80,00,000 0 64,80,00,000	over spent(-) balance amount at the beginning  32,80,93,500 0  32,80,93,500 0  32,80,93,500 0  17,20,50,000	Expenditure   for the Month
Revenue Section MH 2245 RELIEF C SB 01 ASSISTANCE C00N Full Central Non Sub Total(P/NP) Sub Total(Bdgt) S00N State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O  OF NATURAL CALAM:  BODIES AND OTHER  O  O  O  30,00,00,000	Total Grant S  ITIES  NON GOVT. BOARDS  64,80,00,000 0 64,80,00,000 0 64,80,00,000 0	R S / INSTITUTIONS  0 0 0 0 0 0 0 0	64,80,00,000 0 64,80,00,000 0 64,80,00,000 0	over spent(-) balance amount at the beginning  32,80,93,500 0  32,80,93,500 0  32,80,93,500 0  17,20,50,000 0	Expenditure   for the Month
Revenue Section MH 2245 RELIEF C SB 01 ASSISTANCE C00N Full Central Non Sub Total(P/NP) Sub Total(Bdgt) S00N State Non-Plan	-Plan Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	ODE NATURAL CALAMS  SODIES AND OTHER  0 0 0 0 30,00,00,000 0 30,00,00,000 0 30,00,00,000	Total Grant S  ITIES  NON GOVT. BOARDS  64,80,00,000 0 64,80,00,000 0 0 0 0 0 0 0	R S / INSTITUTIONS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	64,80,00,000 64,80,00,000 0 64,80,00,000 0 30,00,00,000 0 30,00,00,000	over spent(-) balance amount at the beginning  32,80,93,500 0  32,80,93,500 0  32,80,93,500 0  17,20,50,000 0  17,20,50,000 0  17,20,50,000	Expenditure   for the Month
Revenue Section MH 2245 RELIEF C SB 01 ASSISTANCE C00N Full Central Non Sub Total(P/NP) Sub Total(Bdgt) S00N State Non-Plan Sub Total(P/NP)	Plan Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	O  OF NATURAL CALAM:  BODIES AND OTHER  O  O  O  30,00,00,000  30,00,00,000  30,00,00,000  30,00,00,000	Total Grant S  ITIES  NON GOVT. BOARDS  64,80,00,000  64,80,00,000  0  0  0  0  0  0  0  0  0  0	R S / INSTITUTIONS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	64,80,00,000 64,80,00,000 0 64,80,00,000 0 30,00,00,000 0 30,00,00,000 0 94,80,00,000	over spent(-) balance amount at the beginning  32,80,93,500 0  32,80,93,500 0  32,80,93,500 0  17,20,50,000 0  17,20,50,000 0  17,20,50,000 0  50,01,43,500	Expenditure   for the Month
Revenue Section MH 2245 RELIEF C SB 01 ASSISTANCE C00N Full Central Non Sub Total(P/NP) Sub Total(Bdgt) S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt)	:Voted: Charged:  Voted: Charged: Voted: Charged:	O  OF NATURAL CALAM  SODIES AND OTHER  O  O  O  30,00,00,000  30,00,00,000  30,00,00,000  30,00,00,000  30,00,00,000	Total Grant S  ITIES  NON GOVT. BOARDS  64,80,00,000 0 64,80,00,000 0 0 0 0 0 0 64,80,00,000 0 64,80,00,000 0 64,80,00,000	R S / INSTITUTIONS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	64,80,00,000 64,80,00,000 64,80,00,000 30,00,00,000 0 30,00,00,000 0 94,80,00,000 0	over spent(-) balance amount at the beginning  32,80,93,500 0  32,80,93,500 0  32,80,93,500 0  17,20,50,000 0  17,20,50,000 0  17,20,50,000 0  50,01,43,500 0  50,01,43,500	Expenditure   for the Month
Revenue Section MH 2245 RELIEF C SB 01 ASSISTANCE C00N Full Central Non Sub Total(P/NP) Sub Total(Bdgt) S00N State Non-Plan Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 05 STATE DIS	-Plan Voted: Charged:  Voted: Charged: C	O  OF NATURAL CALAM  BODIES AND OTHER  O  O  O  30,00,00,000  30,00,00,000  30,00,00,000  30,00,00,000  2,81,50,00,000  O  O  O  O  O  O  O  O  O  O  O  O	Total Grant S  ITIES  NON GOVT. BOARDS  64,80,00,000  64,80,00,000  0  0  0  0  0  64,80,00,000  0  64,80,00,000  0  5,05,89,98,000	R S / INSTITUTIONS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	64,80,00,000 64,80,00,000 64,80,00,000 0 30,00,00,000 0 30,00,00,000 0 94,80,00,000 0 94,80,00,000 0 7,26,04,00,000	over spent(-) balance amount at the beginning  32,80,93,500 0  32,80,93,500 0  32,80,93,500 0  17,20,50,000 0  17,20,50,000 0  17,20,50,000 0  50,01,43,500 0  3,36,05,70,050	Expenditure   for the Month

SB 01 CALAMITY RELIEF FUND INTER ACCOUNT TRANSACTION/ TRANSFER TO STATE DISASTER RESPONSE FUND  $\tt S00N$ 

State Non-Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION

Total Crant   R   Display   Requirement   R   Display   Requirement   Revenue Section   Revenue Sect			F	OR THE MONTH OF :	03/2020 (N )		7		
### 245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES  **Voted:			0		 R	T	balance amount at the	Expenditure for the	1
Voted:   2,87,00,00,000									-
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MH 2245 RELIEF O	N ACCOUNT	OF NATURAL CALAM	ITIES					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							-		
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									_
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)								
Full Central Non-Plan  Voted: 1,000 4,53,57,00,000 -1,000 4,53,57,00,000 2,83,97,00,000 2,83,97,00,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									-
Voted: 1,000 4,53,57,00,000 -1,000 4,53,57,00,000 2,83,97,00,000 2,83,97,00,000 0  Sub Total(P/NP):Voted: 1,000 4,53,57,00,000 -1,000 4,53,57,00,000 2,83,97,00,000 2,83,97,00,000 0  Sub Total(Edgt) Voted: 1,000 4,53,57,00,000 -1,000 4,53,57,00,000 2,83,97,00,000 2,83,97,00,000 0  Sub Total(Sub) Voted: 1,000 4,53,57,00,000 -1,000 4,53,57,00,000 2,83,97,00,000 2,83,97,00,000 0  Sub Total(Sub) Voted: 1,000 4,53,57,00,000 -1,000 4,53,57,00,000 2,83,97,00,000 2,83,97,00,000 0  Sub Total(Min) Voted: 2,87,00,01,000 4,53,57,00,000 -61,07,01,000 6,79,50,00,000 2,83,97,00,000 2,83,97,00,000 0  Sub Total(Min) Voted: 2,87,00,01,000 4,53,57,00,000 -61,07,01,000 6,79,50,00,000 2,83,97,00,000 2,83,97,00,000 0  Sub Total(Min) Voted: 2,87,00,01,000 4,53,57,00,000 -2,25,93,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ALAMITY C	ONTIGENCY FUND						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Full Central Non-	-Plan							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)				· ·				
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 MI 901DEDUCT-AMOUNT MET FROM STATE DISASTER RESPONSE FUND  SB 01 DEDUCT AMOUNT MET FROM STATE DISASTER RESPONSE FUND S00N  State Non-Plan  Voted: -2,87,00,00,000 0 61,07,00,000 -2,25,93,00,000 -2,25,93,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Sub)								
State Non-Plan  Voted: -2,87,00,00,000		Charged:	0	0	0				
Voted: -2,87,00,00,000 0 61,07,00,000 -2,25,93,00,000 -2,25,93,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		UNT MET F	ROM STATE DISASTE	R RESPONSE FUND					
Charged: 0 0 0 0 0 0 0 0  DRAFT eport ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION FOR THE MONTH OF:03/2020 (N ) Over spent(-) Actual in the form the form the form the form the form the form the classification 0 S T beginning Month	State Non-Plan								
APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  FOR THE MONTH OF:03/2020 (N )									
FOR THE MONTH OF :03/2020 (N )	D1411 1	0							
Total Grant R at the for the Classification O S T beginning Month				OR THE MONTH OF :	03/2020 (N )	E AND DISTRICT ADM	Available(+)/	Actual	
Revenue Section			-	S		Т	at the	for the	1

Sub Total(P/NP)	:Voted: Charged:	-2,87,00,00,000	0	61,07,00,000	-2,25,93,00,000 0	-2,25,93,00,000	0
Sub Total(Bdgt)	Voted: Charged:	-2,87,00,00,000 0	0	61,07,00,000	-2,25,93,00,000 0	-2,25,93,00,000	0
Sub Total(Sub)	Voted: Charged:	-2,87,00,00,000 0	0	61,07,00,000	-2,25,93,00,000 0	-2,25,93,00,000 0	0
Sub Total(Min)	Voted: Charged:	-2,87,00,00,000 0	0	61,07,00,000	-2,25,93,00,000 0	-2,25,93,00,000 0	0
Sub Total(SM) SM 80 GENERAL	Voted: Charged:	1,000	4,53,57,00,000	-1,000 0	4,53,57,00,000	58,04,00,000	2,83,97,00,000

MI 102MANAGEMENT OF NATURAL DISASTER, CONTINGENCY PLANS IN DISASTER PRONE AREAS

DISASTER	PRONE AREA	S					
SB 01 EXPENDITUR C00N	E ON NATURA	L DISASTER CONTI	NGENCY PLANS IN I	DISASTER PRONE A	AREAS		
Full Central Non	-Plan						
	Voted: Charged:	0	-,		0	-58,04,000 0	-58,04,000 0
Sub Total(P/NP)	:Voted: Charged:	0	1,000	-1,000 0	0	-58,04,000 0	-58,04,000 0
Sub Total(Bdgt)		0	1,000	-1,000 0	0	-58,04,000 0	-58,04,000 0
SOON	chargea.	· ·	Ü	Ü	· ·	· ·	Ü
State Non-Plan			4 000				
DRAFT	Voted: Charged:	0		2,99,99,000	3,00,00,000	0	-3,00,00,000 0
Report ID CBDR012	0		ACCOUNTS OF GRANT		NUE AND DISTRICT ADMI	Available(+)/	Actual :
			Total Grant	R		balance amount at the	Expenditure 1
Classification		0	S			beginning	Month
Revenue Section	N AGGOLINE O	F NATURAL CALAMI	nt no				
MM 2243 RELIEF U	N ACCOUNT O	r NATURAL CALAMI.	1100				
Sub Total(P/NP)	:Voted: Charged:	0	1,000 0			0	-3,00,00,000 0
Sub Total(Bdgt)	Voted: Charged:	0				0	-3,00,00,000
Sub Total(Sub)		0		2,99,98,000		-58,04,000 0	
SB 02 EXPENDITUR S00N	E ON CAPACI	TY BUILDING UNDE	R THIRTEENTH FINA	ANCE COMMISSION			
State Non-Plan							
	Voted: Charged:	0		9,99,99,000	10,00,00,000	4,43,20,000	-5,56,80,000 0
Sub Total(P/NP)	:Voted: Charged:	0	1,000 0	9,99,99,000	10,00,00,000	4,43,20,000	-5,56,80,000 0
Sub Total(Bdgt)		0	1,000	9,99,99,000		4,43,20,000	-5,56,80,000 0
Sub Total(Sub)		0		9,99,99,000	10,00,00,000		-5,56,80,000
SB 05 CAPACITY B	UILDING						
State Non-Plan							
	Voted: Charged:	5,50,00,000	0 0	8,85,00,000 0	14,35,00,000	0	-14,35,00,000 0
Sub Total(P/NP)	:Voted: Charged:	5,50,00,000	0	8,85,00,000	14,35,00,000	0	-14,35,00,000 0
	Voted: Charged:	5,50,00,000	0	8,85,00,000	14,35,00,000		-14,35,00,000 0
DRAFT Report ID CBDR012	0	APPROPRIATION ;	ACCOUNTS OF GRAN	r 05 land reve	NUE AND DISTRICT ADMI	NISTRATION	
			R THE MONTH OF :			Available(+)/	Actual :
Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure 1
Revenue Section							
MH 2245 RELIEF O	N ACCOUNT O	F NATURAL CALAMI	FIES				
Sub Total(Sub)	Voted:	5,50,00,000	0	8,85,00,000	14,35,00,000	0	-14,35,00,000

	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted: Charged:	5,50,00,000		21,84,97,000	27,35,00,000	3,85,16,000	-23,49,84,000
		TES FROM NATIONAL			Ü	Ü	Ü
SB 01 EXPENDITUR	E ON NATIO	ONAL DISASTER RES	PONSE FUND				
C00N Full Central Non	D1						
ruii centrai non	Voted:	1,000			64,49,00,000		0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		•		-1,000 0	64,49,00,000	0	0
Sub Total(Bdgt)		1,000	64,49,00,000	-1,000	64,49,00,000	0	0
Sub Total(Sub)	=		64,49,00,000	-1,000	64,49,00,000	0	0
Sub Total(Sub) Sub Total(Min)			64,49,00,000 0 64,49,00,000	-1,000	64,49,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total(SM)	Voted: Charged:		64,49,03,000	21,84,96,000	91,84,00,000	3,85,16,000 0	-23,49,84,000 0
Sub Total(Mjr):	Voted: Charged:		*******	-34,91,05,000 0	12,76,05,00,000		-1,33,39,96,850
MH 2401 CROP HUS	BANDRY			Ü	v	Ü	Ü
MI 111AGRICULT	URAL ECONO	OMICS AND STATIST	ICS				
SB 04 AGRICULTUR C00N	E CENSUS						
Full Central Non							
DRAFT	Voted: Charged:		0	-10,000 0	0	0	0
Report ID CBDR012	0		ACCOUNTS OF GRAN		NUE AND DISTRICT ADM	IINISTRATION	
						Available(+)/over spent(-)	
Classification			Total Grant S	R	T	balance amount at the beginning	
Revenue Section							
MH 2401 CROP HUS	BANDRY						
Sub Total(P/NP)	Charged:		0	-10,000 0	0	0	0
Full Central Pla	n Voted:	0	8,000	78,80,000	78,88,000	32,33,511	35,99,615
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		0	8,000	78,80,000	78,88,000	32,33,511	35,99,615
Sub Total(Bdgt)		10,000	0 8,000	0 78,70,000	78,88,000	0 32,33,511	0 35,99,615
Sub Total(Sub)	Charged: Voted:	10,000	0 8,000	0 78,70,000	78,88,000	0 32,33,511	35,99,615
	Charged:	0 GETABLES & MINOR (	0	0	0	0	0
COON		SCIADLES & MINOR (	CROFS				
Full Central Non	-Plan Voted:	5,000	0	-5,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		5,000	0	-5,000	0	0	0
Sub Total(Bdgt)	Charged: Voted:	0 5,000	0	-5,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	5,000 0	0	-5,000 0	0	0	0

Sub Total(Min)	Voted: Charged:	15 <b>,</b> 000	8,000 0	78,65,000 0	78,88,000 0	32,33,511	35,99,615 0
Sub Total(Mjr):	Voted:	15,000	8,000	78,65,000	78,88,000	32,33,511	35,99,615
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR012	0				NUE AND DISTRICT ADM	INISTRATION	
			R THE MONTH OF :				Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2506 LAND REF	ORMS						
MI 102CONSOLID	ATION OF HOL	DINGS					
SB 01 HEADQUARTE S00N	RS ESTABLISH	MENT					
State Non-Plan							
	Voted: Charged:	4,11,05,000 0	0	-1,89,59,440 0	2,21,45,560	17,67,277 0	17,57,277 0
Sub Total(P/NP) State Plan	:Voted: Charged:	4,11,05,000 0	0	-1,89,59,440 0	2,21,45,560	17,67,277 0	17,57,277 0
	Voted: Charged:	1,00,000	0	-1,891 0	98,109 0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,891 0	98 <b>,</b> 109	0	0
Sub Total(Bdgt)	Voted: Charged:	4,12,05,000	0	-1,89,61,331 0	2,22,43,669	17,67,277 0	17,57,277 0
Sub Total(Sub)	Voted: Charged:	4,12,05,000	0	-1,89,61,331 0	2,22,43,669 0	17,67,277 0	17,57,277 0
SB 02 DISTRICT E S00N	STABLISHMENT	S					
State Non-Plan							
	Voted: Charged:	3,55,16,000 0	0	-1,83,89,468 0	1,71,26,532	14,58,288 0	14,58,208
Sub Total(P/NP)	Charged:	3,55,16,000 0	0	-1,83,89,468 0	1,71,26,532	14,58,288 0	14,58,208 0
Sub Total(Bdgt)	Voted: Charged:	3,55,16,000 0	0	-1,83,89,468 0		14,58,288 0	14,58,208 0
Sub Total(Sub)	Voted:	3,55,16,000	0	-1,83,89,468 0	1,71,26,532 0	14,58,288 0	14,58,208 0
Sub Total(Min)	Voted: Charged:	7,67,21,000 0	0	-3,73,50,799 0	3,93,70,201	32,25,565 0	32,15,485 0
DRAFT Report ID CBDR012					NUE AND DISTRICT ADM		
		FOI	R THE MONTH OF :	03/2020 (N )	11.15 51011(101 11511	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure !
Classification		0	Total Grant S		T	at the beginning	for the Month
Revenue Section							
MH 2506 LAND REF	ORMS						
Sub Total(Mjr):	Voted: Charged: RIGATION	7,67,21,000 0	0	-3,73,50,799 0	3,93,70,201	32,25,565 0	32,15,485 0
SM 80 GENERAL							
MI 8000THER EX	PENDITURE						
SB 07 SCHEME FOR C00N	IMPROVEMENT	OF IRRIGATION :	STATISTICS				
Full Central Non	-Plan						
	Voted: Charged:	6,000 0	0	-6,000 0	0	0	0

Sub Total(P/NP): Full Central Plan	Charged:	6,000 0	0	-6,000 0	0	0	0
	Voted: Charged:	0	4,000	17,31,000	17,35,000	-6,60,191 0	2,47,518 0
Sub Total(P/NP):	:Voted: Charged:	0	4,000	17,31,000	17,35,000	-6,60,191 0	2,47,518
Sub Total(Bdgt)	Voted:	6,000	4,000	17,25,000	17,35,000	-6,60,191 0	2,47,518
Sub Total(Sub)	Charged: Voted: Charged:	6,000 0	4,000	17,25,000	17,35,000	-6,60,191 0	2,47,518
Sub Total(Min)	Voted: Charged:	6,000 0	4,000	17,25,000	17,35,000	-6,60,191 0	2,47,518 0
Sub Total(SM)		6,000	4,000	17,25,000	17,35,000	-6,60,191 0	2,47,518
Sub Total(Mjr):	Charged:	6,000 0 STATISTICS	4,000	17,25,000	17,35,000	-6,60,191 0	2,47,518 0
SM 02 SURVEYS AN	ND STATIST	PICS					
MI 110GAZETTER DRAFT	AND STATI	STICAL MEMOIRS					
Report ID CBDR0120	)				NUE AND DISTRICT ADM	INISTRATION	
			R THE MONTH OF :			Available(+)/ over spent(-)	Actual :
			Total Grant	R		balance amount at the	Expenditure 1 for the
Classification Revenue Section		0	S		T	beginning	Month
MH 3454 CENSUS SU	JRVEYS AND	) STATISTICS					
SB 02 DISASTER MA	ANAGMENT C	CELL					
State Non-Plan							
	Voted: Charged:	64,35,000	0	-25,65,033 0	38,69,967 0	4,26,919 0	4,26,919 0
Sub Total(P/NP):	:Voted: Charged:	64,35,000	0	-25,65,033 0	38,69,967 0	4,26,919 0	4,26,919
Sub Total(Bdgt)	Voted: Charged:	64,35,000	0	-25,65,033 0	38,69,967 0	4,26,919 0	4,26,919
Sub Total(Sub)	Voted: Charged:	64,35,000	0	-25,65,033 0	38,69,967 0	4,26,919 0	4,26,919 0
Sub Total(Min)	Voted: Charged:	64,35,000	0	-25,65,033 0	38,69,967 0	4,26,919 0	4,26,919 0
Sub Total(SM)	Voted: Charged:	64,35,000	0	-25,65,033 0	38,69,967 0	4,26,919 0	4,26,919 0
Sub Total(Mjr):	Voted: Charged:	64,35,000	0	-25,65,033 0	38,69,967 0	4,26,919 0	4,26,919
Sub Total(R/C	C) Voted: Charged	7,24,58,76,000 **	*********	-1,04,30,03,649		4,48,15,69,650	-98,42,03,689 1,20,000
Capital Section							
MH 4059 CAPITAL C		PUBLIC WORKS					
MI 051CONSTRUCT							
		DINGS OF REVENUE	DEPARTMENT				
State Non-Plan							
	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total(P/NP):		2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Report ID CBDR0120	J		ACCOUNTS OF GRAN		NUE AND DISTRICT ADM	INISTRATION	
						Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	Т		Expenditure   for the Month

\_\_\_\_\_\_

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

С	harged:	0	0	0	0	0	0
Sub Total(Bdgt) V C	oted: harged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total(Sub) V		2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
SB 33 TEHSIL / SUB	-TEHSIL	BUILDINGS					
State Non-Plan							
	oted: harged:	1,00,00,000	0	0	1,00,00,000	37,03,000 0	0
Sub Total(P/NP):V	oted: harged:	1,00,00,000	0	0	1,00,00,000	37,03,000	0
Sub Total(Bdgt) V C	oted: harged:	1,00,00,000	0	0	1,00,00,000	37,03,000 0	0 0
Sub Total(Sub) V C	oted: harged:	1,00,00,000	0	0	1,00,00,000	37,03,000 0	0 0
SB 37 CONSTRUCTION S00N	OF KANU	NGO/PATWAR BUILD	INGS				
State Plan							
	oted: harged:	7,90,00,000 0	0	-38,73,000 0	7,51,27,000 0	4,73,77,000 0	17,76,500 0
Sub Total(P/NP):V	oted:	7,90,00,000	0	-38,73,000 0	7,51,27,000 0	4,73,77,000	17,76,500 0
Sub Total(Bdgt) V		7,90,00,000	0	-38,73,000 0	7,51,27,000 0	4,73,77,000	17,76,500 0
DRAFT Report ID CBDR0120		A DDD O DD TARTON	ACCOUNTS OF CDA	NO OF TAND DEVE	NUE AND DISTRICT ADM:	NIT COUD A DIT ON	
		F	OR THE MONTH OF	:03/2020 (N )	NOE AND DISTRICT ADM.	Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Expenditure 1 for the
Classification		0	S		T	beginning	Month
Capital Section MH 4059 CAPITAL OU	ITT. AV ON	DIIBITO MOBKS					
Sub Total(Sub) V		7,90,00,000	0	-38,73,000 0	7,51,27,000 0	4,73,77,000	17,76,500 0
Sub Total(Min) V	-	10,90,00,000	0	-38,73,000 0	10,51,27,000	7,10,80,000 0	17,76,500 0
Sub Total(SM) V	oted: harged:	10,90,00,000	0	-38,73,000 0	10,51,27,000	7,10,80,000	17,76,500 0
Sub Total(Mjr): V	oted:	10,90,00,000	0	-38,73,000 0	10,51,27,000	7,10,80,000	17,76,500 0
Sub Total(R/C)	Voted:				10,51,27,000		
		7,35,48,76,000	*****		16 54 76 19 351	4,55,26,49,650	-98,24,27,189
DRAFT Report ID CBDR0120				ANT 06 EXCISE AN	D TAXATION		
			OR THE MONTH OF			balance amount	Actual : Expenditure 1
Classification		0	Total Grant S		Т	at the beginning	for the Month

Revenue Section

MH 2039 STATE EXCISE

MI 001DIRECTION AND ADMINISTRATION

SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT

SOON							
State Non-Plan							
	Voted: Charged:	7,55,30,000 0	0	-39,64,000 0	7,15,66,000 0	77,65,102 0	77,64,411
Sub Total(P/NP)	:Voted: Charged:	7,55,30,000	0	-39,64,000 0	7,15,66,000 0	77,65,102 0	77,64,411
Sub Total(Bdgt)		7,55,30,000	0	-39,64,000 0	7,15,66,000 0	77,65,102 0	77,64,411
Sub Total(Sub)	Voted: Charged:		0	-39,64,000 0	7,15,66,000 0	77,65,102 0	77,64,411
	Charged:		0	-39,64,000 0	7,15,66,000 0	77,65,102 0	77,64,411
SB 01 COST OF OE	IUM BHANG G	SANJA ETC.					
State Non-Plan							
	Voted: Charged:	60 <b>,</b> 000 0	0	-55,000 0	5,000 0	5,000 0	4,824 0
Sub Total(P/NP)			0	-55,000 0	5,000 0	5,000 0	4,824 0
Sub Total(Bdgt)	Voted: Charged:	60,000 0	0	-55,000 0	5,000 0	5,000 0	4,824 0
Sub Total(Sub)	Voted: Charged:	60,000	0	-55,000 0	5,000 0	5,000 0	4,824 0
Sub Total(Min)		60,000 0	0	-55,000 0	5,000 0	5,000 0	4,824
MI 104PURCHASE			Ü	· ·	Ü	Ü	Ü
SB 02 CLINICAL S DRAFT Report ID CBDR012		APPROPRIATION FO	ACCOUNTS OF GRAN R THE MONTH OF :	03/2020 (N )	D TAXATION		
						Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant S	R	Т	over spent(-)	Actual : Expenditure 1 for the Month
Revenue Section		0	Total Grant		T	over spent(-) balance amount at the	Expenditure I for the
Revenue Section MH 2039 STATE EX		0	Total Grant		т	over spent(-) balance amount at the	Expenditure I for the
Revenue Section		0	Total Grant		Т	over spent(-) balance amount at the	Expenditure I for the
Revenue Section MH 2039 STATE EX		0	Total Grant		T 10,56,000 0	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section MH 2039 STATE EX	Voted: Charged: :Voted:	45,00,000 0	Total Grant S	-34,44,000	10,56,000	over spent(-) balance amount at the beginning	Expenditure   for the Month
Revenue Section MH 2039 STATE EX SOON State Non-Plan	Voted: Charged: :Voted: Charged:	45,00,000 0	Total Grant S 0 0	-34,44,000 0	10,56,000 0 10,56,000	over spent(-) balance amount at the beginning  1,04,000 0  1,04,000	Expenditure 1 for the Month
Revenue Section MH 2039 STATE EX S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	45,00,000 0 45,00,000 0 45,00,000	Total Grant S  0 0 0 0	-34,44,000 0 -34,44,000 0 -34,44,000	10,56,000 0 10,56,000 0 10,56,000	over spent(-) balance amount at the beginning  1,04,000 0  1,04,000 0  1,04,000	Expenditure 1 for the Month 1,04,000 0 1,04,000
Revenue Section MH 2039 STATE EX S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	45,00,000 0 45,00,000 0 45,00,000	Total Grant S  0 0 0 0 0 0	-34,44,000 0 -34,44,000 0 -34,44,000	10,56,000 0 10,56,000 0 10,56,000	over spent(-) balance amount at the beginning  1,04,000 0  1,04,000 0  1,04,000 0  1,04,000	1,04,000 1,04,000 1,04,000
Revenue Section MH 2039 STATE EX S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	45,00,000 45,00,000 45,00,000 45,00,000 0 45,00,000 0 8,00,90,000	Total Grant S  0 0 0 0 0 0 0 0 0	-34,44,000 0 -34,44,000 0 -34,44,000 0 -34,44,000	10,56,000 0 10,56,000 0 10,56,000 0 10,56,000	over spent(-) balance amount at the beginning  1,04,000 0  1,04,000 0  1,04,000 0  1,04,000 0  1,04,000	Expenditure 1 for the Month  1,04,000 0  1,04,000 0  1,04,000 0  1,04,000 1
Revenue Section MH 2039 STATE EX SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	45,00,000 45,00,000 45,00,000 45,00,000 0 45,00,000 0 8,00,90,000	Total Grant S	-34,44,000 -34,44,000 -34,44,000 -34,44,000 -34,44,000 -74,63,000	10,56,000 0 10,56,000 0 10,56,000 0 10,56,000 0	over spent(-) balance amount at the beginning  1,04,000 0  1,04,000 0  1,04,000 0  1,04,000 0  78,74,102	Expenditure 1 for the Month  1,04,000 0  1,04,000 0  1,04,000 0  1,04,000 0  78,73,235
Revenue Section MH 2039 STATE EX SOON State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)  Sub Total(Mjr): MH 2040 TAXES ON	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	45,00,000 45,00,000 45,00,000 45,00,000 0 45,00,000 0 8,00,90,000	Total Grant S	-34,44,000 -34,44,000 -34,44,000 -34,44,000 -34,44,000 -74,63,000	10,56,000 0 10,56,000 0 10,56,000 0 10,56,000 0	over spent(-) balance amount at the beginning  1,04,000 0  1,04,000 0  1,04,000 0  1,04,000 0  78,74,102	Expenditure 1 for the Month  1,04,000 0  1,04,000 0  1,04,000 0  1,04,000 0  78,73,235
Revenue Section MH 2039 STATE EX SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min) MH 2040 TAXES ON MI 101COLLECTI SB 01 HEADQUARTE	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	45,00,000 45,00,000 45,00,000 45,00,000 0 45,00,000 0 8,00,90,000	Total Grant S	-34,44,000 -34,44,000 -34,44,000 -34,44,000 -34,44,000 -74,63,000	10,56,000 0 10,56,000 0 10,56,000 0 10,56,000 0	over spent(-) balance amount at the beginning  1,04,000 0  1,04,000 0  1,04,000 0  1,04,000 0  78,74,102	Expenditure 1 for the Month  1,04,000 0  1,04,000 0  1,04,000 0  1,04,000 0  78,73,235
Revenue Section MH 2039 STATE EX SOON State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min)  Sub Total(Min)  MH 2040 TAXES ON MI 101COLLECTI SB 01 HEADQUARTE SOON	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	45,00,000 45,00,000 45,00,000 45,00,000 0 45,00,000 0 8,00,90,000	Total Grant S	-34,44,000 -34,44,000 -34,44,000 -34,44,000 -34,44,000 -74,63,000	10,56,000 0 10,56,000 0 10,56,000 0 10,56,000 0	over spent(-) balance amount at the beginning  1,04,000 0  1,04,000 0  1,04,000 0  1,04,000 0  78,74,102	Expenditure 1 for the Month  1,04,000 0  1,04,000 0  1,04,000 0  1,04,000 0  78,73,235
Revenue Section MH 2039 STATE EX SOON State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min)  Sub Total(Min)  MH 2040 TAXES ON MI 101COLLECTI SB 01 HEADQUARTE SOON	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: SALES, TRA ON CHARGES	45,00,000 45,00,000 0 45,00,000 0 45,00,000 0 45,00,000 0 8,00,90,000 0 ADE ETC.	Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 16,03,97,437	-34,44,000 -34,44,000 0 -34,44,000 0 -34,44,000 0 -74,63,000 0	10,56,000 0 10,56,000 0 10,56,000 0 10,56,000 0 7,26,27,000 0	over spent(-) balance amount at the beginning  1,04,000 0  1,04,000 0  1,04,000 0  1,04,000 0  78,74,102 0	Expenditure 1 for the Month  1,04,000

1,13,67,000 19,36,05,437 0 0 Sub Total(Sub) Voted: 2,18,41,000 Charged: 0 16,03,97,437 0 2,86,09,655 0 2,86,09,288 0

SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH  ${\tt S00N}$ 

SUUN							
State Non-Plan							
DRAFT Report ID CBDR012	0						
1			ACCOUNTS OF GRAN		TAXATION		
			R THE MONTH OF :			Available(+)/	
						over spent(-)	Actual : Expenditure :
			Total Grant	R		at the	for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2040 TAXES ON	SALES, TRA	DE ETC.					
	Voted: Charged:	1,000	7,95,30,599 0	-1,000 0	7,95,30,599 0	0	0
	onargou.	· ·	Ü	Ŭ	Ŭ	Ü	Ü
Sub Total(P/NP)	:Voted: Charged:	1,000	7,95,30,599 0	-1,000 0	7,95,30,599 0	0	0
Sub Total (Bdgt)	Voted: Charged:	1,000 0	7,95,30,599 0	-1,000 0	7,95,30,599 0	0	0
Cb M-+-1 (Cb)		1,000	7 05 30 500	-1,000	7,95,30,599	0	0
Sub Total(Sub)	Charged:	1,000	7,95,30,599 0	-1,000	7,95,30,599	0	0
SB 04 ASSISTACE	TO HEALTH A	ND FAMILY WELFAR	E DEPARTMENT FOR	108-AMRIILANCE S	ERVICES		
SOON				100 111101111011	2111 1020		
State Non-Plan							
	Voted:	1,000	7,95,30,599	-1,000	7,95,30,599	0	-7,95,30,599
	Charged:	0	0	-1,000	0	0	-7,93,30,399
Out ====1/P/NP)		1 000	7 05 30 500	1 000	7 05 30 500	0	7 05 30 500
Sub Total(P/NP)	Charged:	1,000 0	7,95,30,599 0	-1,000 0	7,95,30,599 0	0 0	-7,95,30,599 0
Sub Total(Bdgt)	Voted:	1,000	7,95,30,599	-1,000	7,95,30,599	0	-7,95,30,599
bub local(buge)	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	1,000	7,95,30,599	-1,000	7,95,30,599	0	-7,95,30,599
	Charged:	0	0	0	0	0	0
Sub Total(Min)			31,94,58,635	1,13,65,000	35,26,66,635	2,86,09,655	-5,09,21,311
	Charged:	0	0	0	0	0	0
- 1		0.40.40.000	04 04 50 505	4 40 55 000	05 06 66 605	0.05.00.555	5 00 04 044
Sub Total(Mjr):	Voted: Charged:	2,18,43,000 0	31,94,58,635 0	1,13,65,000 0	35,26,66,635 0	2,86,09,655 0	-5,09,21,311 0
MH 2043 COLLECTI TAX	ON CHARGES	UNDER STATES GOO	DS AND SERVICES				
MI 8000THER EX	PENDITURE						
04							
SB 01 STATE GOOD S00N	S & SERVICE	S TAX					
DRAFT Report ID CBDR012	n						
Report 15 CBBR012	0		ACCOUNTS OF GRAN		TAXATION		
		FO 	R THE MONTH OF :			Available(+)/	
						over spent(-)	Actual :
			Total Grant	R		at the	Expenditure 1 for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2043 COLLECTI	ON CHARGES	UNDER STATES GOO	DS AND SERVICES				
TAX							
State Non-Plan							
	********	1 20 00 000	0	02 07 000	36 03 000	1 01 007	1 02 210
	Charged:	1,29,00,000 0	0	-92,07,000 0		1,81,897 0	1,82,310 0
Sub Total(P/NP)	:Voted: Charged:	1,29,00,000 0	0	-92,07,000 0	36,93,000 0	1,81,897 0	1,82,310
Sub Total(Bdgt)							
Sub rotal(Bdgt)	Voted: Charged:		0	-92,07,000 0	36,93,000 0	1,81,897 0	1,82,310
Sub Total(Sub)	Voted.	1,29,00,000	0	-92,07,000	36,93,000	1,81,897	1,82,310
10001(000)	Charged:		0	0			1,02,310
Sub Total (Min)	Voted:		0	-92,07,000	36,93,000	1,81,897	1,82,310
	Charged:	0	0	0	0	0	0

			Total Grant S	R	T	at the beginning	for the Month
		FOR	THE MONTH OF	:03/2020 (N )		balance amount	Actual :
DRAFT Report ID CBDR0120			CCOUNTS OF GRAI	NT 06 EXCISE ANI			
Sub Total(Min)		1,67,000		50,00,000			
Sub Total(Sub)	-	1,67,000	0	50,00,000	51,67,000		
Sub Total(Bdgt)		1,67,000	0	50,00,000	51,67,000	50,36,890	50,36,890 0
Sub Total(P/NP)			0	50,00,000		50,36,890 0	50,36,890 0
	Voted: Charged:	1,67,000	0	50,00,000	51,67,000 0	50,36,890 0	50,36,890 0
State Non-Plan							
SB 02 MAINTENANCE	E EXPENDITU	RE					
MI 053MAINTENAI		AIRS					
MH 2059 PUBLIC WO							
Sub Total(Mjr):	Charged:	58,15,75,000 0	0	-13,23,24,000 0	44,92,51,000	4,51,66,891 0	4,51,47,468 0
Sub Total (Min)	Voted: Charged:	58,15,75,000 0	0	-13,23,24,000 0	44,92,51,000	4,51,66,891 0	4,51,47,468 0
Sub Total(Sub)	Voted: Charged:	51,08,39,000 0	0	-12,43,89,000 0	38,64,50,000	3,76,97,824 0	3,76,78,853 0
Sub Total(Bdgt)	Voted: Charged:	51,08,39,000	0	-12,43,89,000 0	38,64,50,000	3,76,97,824 0	3,76,78,853 0
Sub Total(P/NP)	:Voted: Charged:	51,08,39,000	0	-12,43,89,000 0	38,64,50,000	3,76,97,824 0	3,76,78,853 0
	Voted: Charged:	51,08,39,000	0	-12,43,89,000 0	38,64,50,000	3,76,97,824 0	3,76,78,853 0
State Non-Plan							
MH 2045 OTHER TAX	XES AND DUT	IES ON COMMODITIE	S AND SERVICES				
Revenue Section						beginning 	Month
Classification			THE MONTH OF	R	Т	balance amount at the	
DRAFT Report ID CBDR0120	0			NT 06 EXCISE ANI	D TAXATION		
SB 02 DISTRICT ES	STABLISHMEN	T					
Sub Total(Sub)	-	7,07,36,000		-79,35,000 0			74,68,615 0
Sub Total(Bdgt)	Charged: Voted: Charged:	7,07,36,000 0	0	-79,35,000 0	6,28,01,000 0	0 74,69,067 0	74,68,615 0
Sub Total(P/NP)			0	-79,35,000	6,28,01,000	74,69,067	74,68,615
Scace Non Tran	Voted: Charged:	7,07,36,000	0	-79,35,000 0	6,28,01,000	74,69,067 0	74,68,615 0
S00N State Non-Plan							
SB 01 HEADQUATERS	S ESTABLISH	MENT					
		IES ON COMMODITIE TAXES ON GOODS AN					
		1,29,00,000		0	0	0	0

MH 2059 PUBLIC W	ORKS						
Sub Total(SM)	Voted: Charged:	1,67,000	0	50,00,000	51,67,000	50,36,890 0	50,36,890 0
Sub Total(Mjr):	Voted: Charged:	1,67,000	0	50,00,000	51,67,000 0	50,36,890 0	50,36,890
SM 05 GENERAL P	OOL ACCOMMODATIO	DN					
MI 053MAINTENA	NCE AND REPAIRS						
SB 01 OTHER MAIN S00N	TENANCE EXPENDIT	PURE					
State Non-Plan							
	Voted: Charged:	7,02,000 0	0	0	7,02,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	7,02,000 0	0	0 0	7,02,000	0	0
Sub Total(Bdgt)	Voted: Charged:	7,02,000 0	0	0	7,02,000 0	0	0
Sub Total(Sub)	Voted: Charged:	7,02,000	0	0	7,02,000 0	0	0
	Voted: Charged:		0	0 0	7,02,000 0	0	0
	Voted: Charged:		0	0	7,02,000 0	0	0
Sub Total(Mjr):			0	0	7,02,000	0	0
MH 2235 SOCIAL S							
SM 60 OTHER SOC	IAL SECURITY AND	WELFARE PROGRAMMES					
MI 1100THER IN	SURANCE SCHEMES						
SB 02 GROUP ACCI	DENTAL INSURANCE	E COVER FOR SMALL DEA	LERS				

State Non-Plan DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION FOR THE MONTH OF :03/2020 (N )

		FOR THE	MONTH OF :0	3/2020 (N )		- 13 13 (.) (	
Classification		 Tota O	l Grant S	 R	T	Available(+)/ over spent(-) balance amount at the beginning	Expenditure I for the
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
	Voted: Charged:	50,00,000 0	0	-50,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	-50,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	-50,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	50,00,000	0	-50,00,000 0	0	0	0
Sub Total(Min)	Voted: Charged:	50,00,000	0	-50,00,000 0	0	0	0
Sub Total(SM)	Voted: Charged:	50,00,000	0	-50,00,000 0	0	0	0
	Charged:	0 IGNMENTS TO LOCAL BO	0 0 DIES AND	-50,00,000 0	0	0	0

MI 107TAX ON ENTRY OF GOODS INTO LOCAL AREAS

SB 01 GRANT-IN-AID TO LOCAL URBAN BODIES S00N

State Non-Plan

V	oted:	4,63,33,000	0	-8,14,000	4,55,19,000	3,23,94,074	3,23,94,558
C:	harged:	0	0	0	0	0	0
Sub Total(P/NP):V	oted: harged:	4,63,33,000	0	-8,14,000 0	4,55,19,000	3,23,94,074	3,23,94,558 0
Sub Total(Bdgt) V	oted: harged:	4,63,33,000	0	-8,14,000 0	4,55,19,000 0		3,23,94,558
Sub Total(Sub) Vo	oted: harged:	4,63,33,000	0	-8,14,000 0		3,23,94,074 0	3,23,94,558
Report ID CBDR0120				r 06 EXCISE AND !	TAXATION		
		FOF 	R THE MONTH OF :	03/2020 (N ) 		Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 3604 COMPENSATI PANCHAYATI SB 02 GRANT-IN-AID	RAJ INST	ITUTIONS					
S00N State Non-Plan							
V	oted: harged:	6,18,40,000	0	-46,91,000 0	5,71,49,000 0	3,66,10,481	3,66,10,441
Sub Total(P/NP):V	oted: harged:	6,18,40,000 0	0	-46,91,000 0	5,71,49,000	3,66,10,481 0	3,66,10,441
Sub Total(Bdgt) V	oted: harged:	6,18,40,000	0	-46,91,000 0	5,71,49,000	3,66,10,481 0	3,66,10,441
Sub Total(Sub) V		6,18,40,000	0	-46,91,000 0	5,71,49,000		3,66,10,441
Sub Total(Min) V	oted: harged:	10,81,73,000	0	-55,05,000 0	10,26,68,000	6,90,04,555 0	6,90,04,999 0
Sub Total(Mjr): V		10,81,73,000	0	-55,05,000 0	10,26,68,000	6,90,04,555 0	6,90,04,999
Sub Total(R/C)	Voted: Charged		31,94,58,635	-14,31,34,000 0	98,67,74,635 0	15,58,73,990 0	7,63,23,591 0
MH 4047 CAPITAL OU	TLAY ON O	THER FISCAL SERVI	CES				
MI 190INVESTMENT	'S IN PUBL	IC SECTOR AND OTH	IER UNDERTAKING	3			
SB 01 INVESTMENT I	N EQUITY	SHARES OF GOODS A	AND SERVICES TAX	NETWORK			
State Non-Plan							
	oted: harged:	0	8,23,000 0	0	8,23,000 0		0
Sub Total(P/NP):V	oted:	0	8,23,000 0	0	8,23,000 0	100	0
Sub Total(Bdgt) V				0	8,23,000	100	0
DRAFT Report ID CBDR0120		A DDDODDIAGION A	CCOUNTS OF CDAN	r 06 excise and :	TA VA TI ON		
			R THE MONTH OF :		IAXATION	Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant			balance amount at the beginning	Expenditure 1 for the Month
Capital Section							
MH 4047 CAPITAL OU	TLAY ON O	THER FISCAL SERVI	CES				
Sub Total(Sub) V	oted: harged:	0	8,23,000 0	0	8,23,000 0	100	0
Sub Total (Min) V	oted: harged:	0	8,23,000	0	8,23,000 0		0
Sub Total(Mjr): V C MH 4059 CAPITAL OU		0 0 UBLIC WORKS	8,23,000 0	0	8,23,000 0	100	0
SM 01 OFFICE BUIL							

0

0 0

0

0

0

0

0

0

0

0

0

Λ

0

0

0

SB 09 EXCISE AND TAXATION SOON State Plan Voted: Charged: Sub Total(P/NP):Voted:

Sub Total(Bdgt) Voted:

Sub Total(Sub) Voted:

Sub Total (Min) Voted:

Sub Total(SM) Voted:

3,50,00,000

3,50,00,000

3,50,00,000

3,50,00,000

3,50,00,000

3,50,00,000

0

0

0

0

0

0

0

Ω

0

-14,31,34,000

3,50,00,000

3,50,00,000

3,50,00,000

3,50,00,000

3,50,00,000

3,50,00,000

3,50,00,000

3,50,00,000

3,50,00,000

3,50,00,000

3,50,00,000

3,50,00,000

3,50,00,000

3,50,00,000

7,08,23,000

1,05,75,97,635

3,48,09,018

3,48,09,018 3,48,09,018

3,48,09,018

3,48,09,018

3,48,09,018

3,48,09,018

Sub Total (Mjr): Voted: 3,50,00,000 Charged: MH 4216 CAPITAL OUTLAY ON HOUSING

Charged:

Charged:

Charged:

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 106GENERAL POOL ACCOMODATION

MH 4216 CAPITAL OUTLAY ON HOUSING

SB 08 RESIDENTIAL BUILDING FOR EXCISE AND TAXATION

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION

0

0

FOR THE MONTH OF :03/2020 (N )

Available(+)/ over spent(-)
balance amount

Actual Expenditure for the

at the

0

0

0

0

Ω

Total Grant

0

Classification Capital Section

SOON

State Plan

Voted: 3,50,00,000 Charged:

Sub Total(P/NP):Voted: 3,50,00,000 Charged: Sub Total(Bdgt) Voted: 3,50,00,000 Charged: Sub Total(Sub) Voted: 3,50,00,000 Charged:

Sub Total(Min) Voted: 3,50,00,000 Charged: Sub Total(SM) Voted: 3,50,00,000 Charged: Sub Total(Mjr): Voted: 3,50,00,000 Charged:

Sub Total (R/C) Voted: Sub Total (Grant) Voted: DRAFT

7,00,00,000

88,04,50,000

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS FOR THE MONTH OF :03/2020 (N  $\,$ 

Total Grant

8,23,000

32,02,81,635

over spent(-) balance amount Expenditure at the beginning

3,48,09,118

19,06,83,108

Actual for the Month

7,63,23,591

Classification Revenue Section

Report ID CBDR0120

MH 2055 POLICE

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE

State Non-Plan

	Voted: Charged:	20,13,58,000	0	-3,43,29,993 0	16,70,28,007 0	1,66,92,020 0	1,66,92,020
Sub Total(P/NP)	:Voted: Charged:	20,13,58,000	0	-3,43,29,993 0	16,70,28,007 0	1,66,92,020 0	1,66,92,020 0
Sub Total(Bdgt)	Voted: Charged:	20,13,58,000	0	-3,43,29,993 0	16,70,28,007 0	1,66,92,020 0	1,66,92,020 0
Sub Total(Sub)	Voted: Charged:	20,13,58,000	0	-3,43,29,993 0	16,70,28,007 0	1,66,92,020	1,66,92,020
SB 03 ROAD SAFET	Y FUND						
State Non-Plan							
	Voted:	1,50,00,000	0	0	1,50,00,000	7,27,387	7,27,387
	Charged:	0	0	U	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,50,00,000	0	0	1,50,00,000	7,27,387 0	7,27,387 0
Sub Total(Bdgt)	-	1,50,00,000	0	0	1,50,00,000	7,27,387	7,27,387
Sub Total(Sub)	Voted:	1,50,00,000	0	0	1,50,00,000	7,27,387	7,27,387
Cub Matal (Min)	Charged:	0	0	0	0	1 74 10 407	1 74 10 407
Sub Total (Min) MI 003EDUCATIO	Charged:	21,63,58,000 0 ING	0	-3,43,29,993 0	18,20,28,007 0	1,74,19,407 0	1,74,19,407
SB 01 POLICE TRA S00N	INING CENTRE	Ε					
State Non-Plan DRAFT							
Report ID CBDR012	0				D ALLIED ORGANISATIONS		
			R THE MONTH OF :			Available(+)/	Actual
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure ! for the
		0	S		T	beginning	Month
Classification							
Revenue Section							
Revenue Section							
Revenue Section	Voted:	18,52,79,000	0	-3,02,76,749	15,50,02,251	1,56,26,408	1,56,26,408
Revenue Section				-3,02,76,749 0			1,56,26,408 0
Revenue Section	Voted: Charged: :Voted:	18,52,79,000 0	0	-3,02,76,749	15,50,02,251 0 15,50,02,251	1,56,26,408 0	1,56,26,408
Revenue Section MH 2055 POLICE	Voted: Charged: :Voted: Charged:	18,52,79,000 0 18,52,79,000 0	0	-3,02,76,749 0	15,50,02,251 0 15,50,02,251 0	1,56,26,408 0 1,56,26,408	1,56,26,408
Revenue Section MH 2055 POLICE  Sub Total(P/NP)  Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged:	18,52,79,000 0 18,52,79,000 0 18,52,79,000	0 0 0	-3,02,76,749 0 -3,02,76,749	15,50,02,251 0 15,50,02,251 0 15,50,02,251 0	1,56,26,408 0 1,56,26,408 0 1,56,26,408	1,56,26,408 0 1,56,26,408
Revenue Section MH 2055 POLICE Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	18,52,79,000 0 18,52,79,000 0 18,52,79,000	0 0 0	-3,02,76,749 0 -3,02,76,749	15,50,02,251 0 15,50,02,251 0 15,50,02,251	1,56,26,408 0 1,56,26,408 0	1,56,26,408 0 1,56,26,408
Revenue Section MH 2055 POLICE  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000	0 0 0 0 0 0	-3,02,76,749 0 -3,02,76,749 0 -3,02,76,749	15,50,02,251 0 15,50,02,251 0 15,50,02,251 0	1,56,26,408 0 1,56,26,408 0 1,56,26,408	1,56,26,408 0 1,56,26,408 0
Revenue Section MH 2055 POLICE  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000 18,52,79,000	0 0 0 0 0 0	-3,02,76,749 0 -3,02,76,749 0 -3,02,76,749 0	15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 15,50,02,251	1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408	1,56,26,408 0 1,56,26,408 0 1,56,26,408
Revenue Section MH 2055 POLICE  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: INVESTIGAT:	18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000	0 0 0 0 0 0	-3,02,76,749 0 -3,02,76,749 0 -3,02,76,749 0	15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 15,50,02,251	1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408	1,56,26,408 0 1,56,26,408 0 1,56,26,408
Revenue Section MH 2055 POLICE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 101CRIMINAL SB 01 CRIMINAL I	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: INVESTIGAT:	18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000	0 0 0 0 0 0	-3,02,76,749 0 -3,02,76,749 0 -3,02,76,749 0	15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 15,50,02,251	1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408	1,56,26,408 0 1,56,26,408 0 1,56,26,408
Revenue Section MH 2055 POLICE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) MI 101CRIMINAL SB 01 CRIMINAL I S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: INVESTIGAT: NVESTIGATION	18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000	0 0 0 0 0 0	-3,02,76,749 0 -3,02,76,749 0 -3,02,76,749 0	15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 15,50,02,251	1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408	1,56,26,408 0 1,56,26,408 0 1,56,26,408
Revenue Section MH 2055 POLICE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) MI 101CRIMINAL SB 01 CRIMINAL I S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: NVESTIGATION	18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 10N AND VIGILANC	0 0 0 0 0 0 0	-3,02,76,749 0 -3,02,76,749 0 -3,02,76,749 0 -3,02,76,749 0	15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 15,50,02,251 0	1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408	1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408
Revenue Section MH 2055 POLICE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) MI 101CRIMINAL SB 01 CRIMINAL I S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: INVESTIGAT: NVESTIGATION Voted: Charged:	18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 10N AND VIGILANC	0 0 0 0 0 0 0	-3,02,76,749 0 -3,02,76,749 0 -3,02,76,749 0 -3,02,76,749 0	15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 15,50,02,251 0	1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408	1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408
Revenue Section MH 2055 POLICE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 101CRIMINAL SB 01 CRIMINAL I S00N State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: INVESTIGATION Voted: Charged: :Voted: Charged:	18,52,79,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	-3,02,76,749 0 -3,02,76,749 0 -3,02,76,749 0 -3,02,76,749 0 -7,67,77,159	15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 41,94,43,841	1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 4,21,41,392	1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408 0
Revenue Section MH 2055 POLICE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 101CRIMINAL SB 01 CRIMINAL I S00N State Non-Plan	Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged: INVESTIGATION  Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged: Voted: Voted: Charged: Voted: Voted: Charged: Voted:	18,52,79,000 0 0 18,52,79,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	-3,02,76,749 0 -3,02,76,749 0 -3,02,76,749 0 -3,02,76,749 0 -7,67,77,159 0 -7,67,77,159	15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 41,94,43,841 0 41,94,43,841	1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 4,21,41,392 0 4,21,41,392 0 4,21,41,392	1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 4,21,41,392 0 4,21,41,392
Revenue Section MH 2055 POLICE  Sub Total(P/NP) Sub Total(Sub) Sub Total(Min) MI 101CRIMINAL I S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub) SB 02 NATIONWIDE	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: INVESTIGATION Voted: Charged: :Voted: Charged: Voted: Voted: Voted: Charged: Voted	18,52,79,000 0 0 18,52,79,000 0 0 18,52,79,000 0 0 18,52,79,000 0 0 49,62,21,000 0 49,62,21,000 0 49,62,21,000 0 49,62,21,000 0 49,62,21,000 0 49,62,21,000 0	0 0 0 0 0 0 0 0 0 0	-3,02,76,749 0 -3,02,76,749 0 -3,02,76,749 0 -3,02,76,749 0 -7,67,77,159 0 -7,67,77,159 0 -7,67,77,159	15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 41,94,43,841 0 41,94,43,841 0 41,94,43,841	1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 4,21,41,392 0 4,21,41,392 0 4,21,41,392 0 4,21,41,392	1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 4,21,41,392 0 4,21,41,392 0 4,21,41,392
Revenue Section MH 2055 POLICE  Sub Total(P/NP) Sub Total(Sub) Sub Total(Min) MI 101CRIMINAL I S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: INVESTIGATION  Voted: Charged:  :Voted: Charged: Voted: Charged:	18,52,79,000 0 0 18,52,79,000 0 0 18,52,79,000 0 0 18,52,79,000 0 0 49,62,21,000 0 49,62,21,000 0 49,62,21,000 0 49,62,21,000 0 49,62,21,000 0 49,62,21,000 0	0 0 0 0 0 0 0 0 0 0	-3,02,76,749 0 -3,02,76,749 0 -3,02,76,749 0 -3,02,76,749 0 -7,67,77,159 0 -7,67,77,159 0 -7,67,77,159	15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 41,94,43,841 0 41,94,43,841 0 41,94,43,841	1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 4,21,41,392 0 4,21,41,392 0 4,21,41,392 0 4,21,41,392	1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 4,21,41,392 0 4,21,41,392 0 4,21,41,392
Revenue Section MH 2055 POLICE  Sub Total(P/NP) Sub Total(Sub) Sub Total(Min) MI 101CRIMINAL I S00N  State Non-Plan  Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub)	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: INVESTIGATION  Voted: Charged:	18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 18,52,79,000 0 19,62,21,000 0 49,62,21,000 0 49,62,21,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3,02,76,749 0 -3,02,76,749 0 -3,02,76,749 0 -3,02,76,749 0 -7,67,77,159 0 -7,67,77,159 0 -7,67,77,159 0	15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 41,94,43,841 0 41,94,43,841 0 41,94,43,841	1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 4,21,41,392 0 4,21,41,392 0 4,21,41,392 0 4,21,41,392	1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 4,21,41,392 0 4,21,41,392 0 4,21,41,392 0
Revenue Section MH 2055 POLICE  Sub Total(P/NP) Sub Total(Sub) Sub Total(Min) MI 101CRIMINAL I S00N  State Non-Plan  Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub)	Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: INVESTIGATION  Voted: Charged:  Voted: Charged:  Voted: Charged:  -Plan  Voted: Charged:	18,52,79,000  18,52,79,000  18,52,79,000  18,52,79,000  18,52,79,000  18,52,79,000  OION AND VIGILANC  N  49,62,21,000  49,62,21,000  49,62,21,000  0  49,62,21,000  0  RESPONSE SYSTEM	0 0 0 0 0 0 0 0 0 0 0 0	-3,02,76,749 -3,02,76,749 0 -3,02,76,749 0 -3,02,76,749 0 -7,67,77,159 0 -7,67,77,159 0 -7,67,77,159 0	15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 15,50,02,251 0 41,94,43,841 0 41,94,43,841 0 41,94,43,841	1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 4,21,41,392 0 4,21,41,392 0 4,21,41,392 0 4,21,41,392	1,56,26,408 1,56,26,408 0 1,56,26,408 0 1,56,26,408 0 4,21,41,392 0 4,21,41,392 0 4,21,41,392 0

## APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS FOR THE MONTH OF :03/2020 (N )

Available(+)/
over spent(-)
balance amount Ex Actual

Classification		0	Total Grant S	R	T	over spent(-) balance amount at the beginning	Expenditure 1
Revenue Section							
MH 2055 POLICE							
Sub Total(P/NP)			1,29,32,864		0	0	0
Sub Total(Bdgt)		0	1,29,32,864	-1,29,32,864 0	0	0	0
State Non-Plan							
	Voted: Charged:		0	70,35,833 0		25,85,693 0	25,85,743 0
Sub Total(P/NP)	:Voted: Charged:	4,000	0	70,35,833 0	0	0	0
Sub Total(Bdgt)		0	0		70,39,833 0	25,85,693 0	25,85,743 0
Sub Total(Sub)	Voted: Charged:	4,000	1,29,32,864 0	-58,97,031 0	70,39,833 0	25,85,693 0	
Sub Total(Min) MI 108STATE HE	Charged:	49,62,25,000	1,29,32,864	-8,26,74,190	42,64,83,674	4,47,27,085	
SB 01 STATE RESE S00N	RVE POLICE	:					
State Non-Plan							
	Voted: Charged:	1,02,57,29,000	0	-23,01,14,794 0			6,54,45,786 0
		1,02,57,29,000	0	-23,01,14,794 0	79,56,14,206 0		6,54,45,786 0
		1,02,57,29,000	0	-23,01,14,794 0	79,56,14,206 0	6,54,45,786 0	6,54,45,786 0
Report ID CBDR012	0		ACCOUNTS OF GRA		ID ALLIED ORGANISATION	NS	
			OR THE MONTH OF	:03/2020 (N )		Available(+)/ over spent(-)	Actual :
Classification			Total Grant	R	T		Expenditure 1 for the
Revenue Section							
MH 2055 POLICE							
Sub Total(Sub)	Voted: Charged:	1,02,57,29,000	0	-23,01,14,794 0	79,56,14,206 0	6,54,45,786 0	6,54,45,786 0
SB 02 POLICE FOR S00N	OTHER GOV	ERNMENT ORGANISA:	FION				
State Non-Plan							
	Voted: Charged:	43,49,86,000	0	-14,13,51,981 0	29,36,34,019	2,40,75,823	
	Charged:		0	-14,13,51,981 0	29,36,34,019	2,40,75,823	2,40,75,823
Sub Total(Bdgt)	Voted: Charged:	43,49,86,000	0	-14,13,51,981 0	29,36,34,019	2,40,75,823	2,40,75,823
Sub Total(Sub)		43,49,86,000	0	-14,13,51,981 0	29,36,34,019	2,40,75,823	2,40,75,823
SB 05 INDIAN RES S00N	ERVE BATTA	LION					
State Non-Plan							
	Voted: Charged:	3,27,59,33,000			2,47,86,75,082		22,93,61,902

Sub Total(P/NP)			0	-79,72,57,918 0	2,47,86,75,082	22,93,61,902	22,93,61,902
Sub Total(Bdgt)	Voted: Charged:		0	-79,72,57,918 0	2,47,86,75,082	22,93,61,902	22,93,61,902
Sub Total(Sub)	Voted: Charged:	3,27,59,33,000	0	-79,72,57,918 0	2,47,86,75,082 0	22,93,61,902	22,93,61,902
Sub Total (Min) MI 109DISTRICT	Charged:			-1,16,87,24,693 0		31,88,83,511	31,88,83,511
SB 01 DISTRICT E S00N	XECUTIVE H	FORCE					
State Non-Plan DRAFT	ō						
Report ID CBDR012	U		ACCOUNTS OF GRAD		ND ALLIED ORGANISATIONS		
		===				Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2055 POLICE							
	Voted: Charged:	6,19,55,40,000	15,60,547	-81,44,08,379 0	5,38,11,31,621 15,60,547	48,39,54,925 0	48,39,54,925 0
Sub Total(P/NP)	:Voted: Charged:		15,60,547	-81,44,08,379 0	5,38,11,31,621 15,60,547	48,39,54,925 0	48,39,54,925 0
Sub Total(Bdgt)	Voted: Charged:		15,60,547	-81,44,08,379 0	5,38,11,31,621 15,60,547	48,39,54,925 0	48,39,54,925 0
Sub Total(Sub)	Voted: Charged:		15,60,547	-81,44,08,379 0	5,38,11,31,621 15,60,547	48,39,54,925 0	48,39,54,925 0
SB 02 EXPDT. ON S00N	PANCHAYAT	CHOWKIDARS/HOME G	GUARDS (FOR SERV	ICE OF SUMMONS)			
State Non-Plan							
	Voted: Charged:	., , ,	0	50,15,391		45,81,375 0	45,81,375 0
Sub Total(P/NP)	:Voted: Charged:	3,00,00,000	0	50,15,391	3,50,15,391 0	45,81,375 0	45,81,375 0
Sub Total(Bdgt)	-	3,00,00,000	•		3,50,15,391		
	Voted:	3,00,00,000			3,50,15,391		
SB 03 EXPENDITUR	-	GUARD VOLUNTEERS				Ü	Ü
S00N State Non-Plan							
State Non Flan	Voted:	49,82,89,000	0	15,51,26,867	65,34,15,867 0	7,96,11,107	7,96,11,107
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	49.82.89.000	0	15.51.26.867	65.34.15.867	7.96.11.107	7.96.11.107
					65,34,15,867 0		
Sub Total(Bdgt)	Voted: Charged:	49,82,89,000 0	0	15,51,26,867	65,34,15,867 0	7,96,11,107	7,96,11,107
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAI	NT 07 POLICE AN	ND ALLIED ORGANISATIONS		
		FC	OR THE MONTH OF	:03/2020 (N )		Available(+)/	Actual :
			Total Grant	R		over spent(-) balance amount at the	Expenditure !
Classification			S		Т	beginning	
Revenue Section							
MH 2055 POLICE Sub Total(Sub)	Voted:	49,82.89.000	0	15,51.26.867	65,34,15,867	7,96,11.107	7,96.11.107
					65,34,15,867 0		
Sub Total(Min) MI 111RAILWAY	Voted: Charged: POLICE	6,72,38,29,000	0 15,60,547	-65,42,66,121 0	6,06,95,62,879 15,60,547	56,81,47,407 0	56,81,47,407 0

SB 01 CRIME POLI	· C E						
SOON SOON	·CE						
State Non-Plan							
	Voted: Charged:	5,69,18,000 0	0	-1,72,35,566 0	3,96,82,434 0	36,49,540 0	36,49,540 0
Sub Total(P/NP)	:Voted: Charged:	5,69,18,000	0	-1,72,35,566 0	3,96,82,434	36,49,540 0	36,49,540 0
Sub Total(Bdgt)	Voted:	5,69,18,000		-1,72,35,566 0		36,49,540	36,49,540
Sub Total(Sub)	Voted: Charged:	5,69,18,000 0	0	-1,72,35,566 0		36,49,540 0	36,49,540 0
SB 03 ORDER POLI S00N	CE						
State Non-Plan							
	Voted: Charged:		0	5,76,614 0	2,11,86,614	20,79,342	20,79,342
Sub Total(P/NP)			0				
Sub Total(Bdgt)	Voted: Charged:	2,06,10,000	0 0	5,76,614 0	0	20,79,342	
	Charged:		0	0 0		0	20,79,342
Sub Total(Min) MI 114WIRELESS			0	-1,66,58,952 0	6,08,69,048 0	57,28,882 0	57,28,882 0
SB 01 POLICE RAD DRAFT Report ID CBDR012		FO	R THE MONTH OF :	03/2020 (N )	) ALLIED ORGANISATION		
							Actual
			Total Grant	R		at the	Expenditure 1 for the
Classification			Total Grant S	R	Т	at the beginning	for the Month
Revenue Section				R	T	at the	for the
				R	T	at the	for the
Revenue Section MH 2055 POLICE				R	T	at the	for the
Revenue Section MH 2055 POLICE S00N	Voted:	0	s 	-4,99,61,733	T 21,59,13,267 0	at the	for the Month
Revenue Section MH 2055 POLICE S00N	Voted: Charged: :Voted:	26,58,75,000 0	s 	-4,99,61,733	21,59,13,267	at the beginning	for the Month
Revenue Section MH 2055 POLICE S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged:	26,58,75,000 0 26,58,75,000 0 26,58,75,000	S	-4,99,61,733 0	21,59,13,267 0 21,59,13,267 0	at the beginning  1,96,72,589  1,96,72,589	for the Month  1,96,72,589 0  1,96,72,589 0
Revenue Section MH 2055 POLICE S00N State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged:	26,58,75,000 0 26,58,75,000 0 26,58,75,000	0 0 0	-4,99,61,733 0 -4,99,61,733 0 -4,99,61,733	21,59,13,267 0 21,59,13,267 0 21,59,13,267	at the beginning  1,96,72,589 0  1,96,72,589 0 1,96,72,589	for the Month  1,96,72,589 0  1,96,72,589 0  1,96,72,589
Revenue Section MH 2055 POLICE S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	26,58,75,000 0 26,58,75,000 0 26,58,75,000 0 26,58,75,000 0	0 0 0 0	-4,99,61,733 0 -4,99,61,733 0 -4,99,61,733	21,59,13,267 0 21,59,13,267 0 21,59,13,267 0 21,59,13,267	at the beginning  1,96,72,589 0  1,96,72,589 0 1,96,72,589 0 1,96,72,589	for the Month  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0
Revenue Section MH 2055 POLICE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: iATION OF PO	26,58,75,000 26,58,75,000 26,58,75,000 26,58,75,000 0 26,58,75,000 0 0 0 0 0 0 0 0 0 0 0 0	S	-4,99,61,733 0 -4,99,61,733 0 -4,99,61,733 0 -4,99,61,733	21,59,13,267 0 21,59,13,267 0 21,59,13,267 0 21,59,13,267 0 21,59,13,267	at the beginning  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  1,96,72,589	for the Month  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0
Revenue Section MH 2055 POLICE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 115MODERNIS SB 01 DISTRICT E	Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ATION OF PO	26,58,75,000 26,58,75,000 26,58,75,000 26,58,75,000 0 26,58,75,000 0 0 0 0 0 0 0 0 0 0 0 0	S	-4,99,61,733 0 -4,99,61,733 0 -4,99,61,733 0 -4,99,61,733	21,59,13,267 0 21,59,13,267 0 21,59,13,267 0 21,59,13,267 0 21,59,13,267	at the beginning  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  1,96,72,589	for the Month  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0
Revenue Section MH 2055 POLICE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 115MODERNIS SB 01 DISTRICT E C90N	Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ATION OF PO	26,58,75,000 26,58,75,000 26,58,75,000 0 26,58,75,000 0 26,58,75,000 0 26,58,75,000 0 DLICE FORCE	S	-4,99,61,733 0 -4,99,61,733 0 -4,99,61,733 0 -4,99,61,733	21,59,13,267 0 21,59,13,267 0 21,59,13,267 0 21,59,13,267 0 21,59,13,267	at the beginning  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0	for the Month  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0
Revenue Section MH 2055 POLICE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 115MODERNIS SB 01 DISTRICT E C90N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Charged: CATION OF PO	26,58,75,000 26,58,75,000 26,58,75,000 26,58,75,000 26,58,75,000 0 26,58,75,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	-4,99,61,733 0 -4,99,61,733 0 -4,99,61,733 0 -4,99,61,733 0	21,59,13,267 0 21,59,13,267 0 21,59,13,267 0 21,59,13,267 0 21,59,13,267 0	at the beginning  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  47,88,438	for the Month  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0
Revenue Section MH 2055 POLICE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 115MODERNIS SB 01 DISTRICT E C90N Share Central No	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Charged:	26,58,75,000 26,58,75,000 26,58,75,000 26,58,75,000 26,58,75,000 0 26,58,75,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	-4,99,61,733 0 -4,99,61,733 0 -4,99,61,733 0 -4,99,61,733 0 -4,99,61,733 0	21,59,13,267 0 21,59,13,267 0 21,59,13,267 0 21,59,13,267 0 21,59,13,267 0	at the beginning  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  47,88,438	for the Month  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  3,43,060 0
Revenue Section MH 2055 POLICE S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 115MODERNIS SB 01 DISTRICT E C90N Share Central No	Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: ATION OF PO  EXECUTIVE FO on-Plan Voted: Charged: :Voted: Charged: Voted: Voted: Voted: Voted:	26,58,75,000 26,58,75,000 26,58,75,000 26,58,75,000 26,58,75,000 0 26,58,75,000 0 26,000 0 6,000 0	1,000 0 1,000 0	-4,99,61,733 0 -4,99,61,733 0 -4,99,61,733 0 -4,99,61,733 0 -4,99,61,733 0	21,59,13,267 0 21,59,13,267 0 21,59,13,267 0 21,59,13,267 0 21,59,13,267 0 1,64,04,554 0	at the beginning  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  47,88,438 0  47,88,438	for the Month  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  1,96,72,589 0  3,43,060 0  3,43,060 0  3,43,060

Sub Total(P/NP):Voted: Charged:	6,000 0	0	10,87,887	10,93,887	4,93,931 0	4,93,931
Sub Total(Bdgt) Voted: Charged:	6,000 0	0	10,87,887	10,93,887	4,93,931	4,93,931
DRAFT Report ID CBDR0120	A DDD O DD TAMTON	ACCOUNTS OF CRAN	III 07 DOLLOR AND	ALLIED ORGANISATIONS		
	F	OR THE MONTH OF :	03/2020 (N )	ALLIED ORGANISATIONS	Available(+)/	
					over spent(-)	Actual : Expenditure :
Classification	0	Total Grant	R	T	at the beginning	
Revenue Section						
MH 2055 POLICE						
Sub Total(Sub) Voted: Charged:	12,000	1,000	1,74,85,441	1,74,98,441	52,82,369 0	8,36,991 0
SB 02 SECURITY RELATED EXPEN	IDITURE					
Full Central Non-Plan						
Voted: Charged:	2,59,69,000	0	1,18,04,447	3,77,73,447 0	55,50,839 0	55,50,839 0
Sub Total(P/NP):Voted: Charged:		0	1,18,04,447	3,77,73,447 0	55,50,839 0	55,50,839 0
Sub Total(Bdgt) Voted: Charged: S00N	2,59,69,000	0	1,18,04,447	3,77,73,447 0	55,50,839 0	55,50,839 0
State Non-Plan						
Voted: Charged:	98,44,000	0	-62,87,060 0	35,56,940 0	4,17,500 0	4,17,500 0
Sub Total(P/NP):Voted: Charged:	98,44,000	0	-62,87,060 0	35,56,940 0	4,17,500 0	4,17,500 0
Sub Total(Bdgt) Voted: Charged:	98,44,000	0	-62,87,060 0	35,56,940 0	4,17,500 0	4,17,500 0
Sub Total(Sub) Voted: Charged:	3,58,13,000	0	55,17,387 0	4,13,30,387 0	59,68,339 0	59,68,339 0
SB 03 EXPENDITURE ON CRIME & COON	CRIMINAL TRACE	KING NETWORK SYST	'EM (CCTNS)			
Full Central Non-Plan						
Voted: Charged:	2,000	0	-2,000 0	0	0	0
Sub Total(P/NP):Voted: Charged:	2,000	0	-2,000 0	0	0	0
Sub Total(Bdgt) Voted: Charged:	2,000	0	-2,000 0	0	0	0
DRAFT Leport ID CBDR0120	F	ACCOUNTS OF GRAN DR THE MONTH OF :	03/2020 (N )	ALLIED ORGANISATIONS	Available(+)/ over spent(-)	Actual : Expenditure :
Classification	0	Total Grant	R	T	at the beginning	
Revenue Section						
MH 2055 POLICE						
Sub Total(Sub) Voted: Charged:	2,000	0	-2,000 0	0	0	0
Sub Total(Min) Voted: Charged: MI 116FORENSIC SCIENCE	3,58,27,000 0	1,000	2,30,00,828	5,88,28,828 0	1,12,50,708	68,05,330 0
SB 01 STATE FORENSIC SCIENCE S00N	LABORATORY					
State Non-Plan						
Voted: Charged:	8,37,35,000 0	0	-1,08,72,383 0	7,28,62,617 0	69,38,497 0	69,23,497 0
Sub Total(P/NP):Voted: Charged:	8,37,35,000 0	0	-1,08,72,383 0	7,28,62,617 0	69,38,497 0	69,23,497 0
Sub Total(Bdgt) Voted:						

Sub Total(Sub)	Voted:	8,37,35,000	0	-1,08,72,383	7,28,62,617	69,38,497	69,23,497
		8,37,35,000 0 ION FOR WOMEN AND		0	0	0	0
COON COON	E FREVENI	ION FOR WOMEN AND	CHILDREN				
Full Central Non				40.00.000	40.00.000	4 40 000	4 40 000
	Voted: Charged:		0	19,80,238 0			
Sub Total(P/NP)			0	19,80,238 0	19,83,238	1,49,877	1,49,877 0
Sub Total(Bdgt)	Voted: Charged:		0	19,80,238 0	19,83,238	1,49,877	1,49,877 0
Sub Total(Sub)	Voted: Charged:		0	19,80,238	19,83,238	1,49,877	1,49,877 0
SB 03 STRENGTHEN C00N	ING OF FO	RENSIC SCINCE LABO	ORATORY				
Full Central Non DRAFT Report ID CBDR012			ACCOUNTS OF GRA		D ALLIED ORGANISATIONS	S Available(+)/	
Classification		0	Total Grant S	R			Actual Expenditure for the Month
Revenue Section					T	beginning	
MH 2055 POLICE							
	Voted: Charged:		2,69,00,000	-1,85,88,243 0		26,19,428 0	26,19,428
Sub Total(P/NP)			2,69,00,000	-1,85,88,243 0		26,19,428 0	26 <b>,</b> 19 <b>,</b> 428
Sub Total(Bdgt)	Voted: Charged:	0	2,69,00,000		83,11,757 0	26,19,428	26,19,428 0
Sub Total(Sub)						26,19,428 0	26,19,428 0
Sub Total(Min)	Voted: Charged:	8,37,38,000	2,69,00,000		8,31,57,612 0	97,07,802 0	96,92,802 0
		12,82,13,07,000	3,98,33,864 15,60,547	-2,04,13,71,991 0	10,81,97,68,873 1 15,60,547		1,00,67,03,471
MH 2056 JAILS MI 001DIRECTIO	N AND ADM	INISTRATION					
SB 01 HEADQUARTE C00N	R STAFF						
Full Central Non	-Plan						
	Voted: Charged:		0		0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted:	1,000	0	-1,000	0	0	0
SOON	Charged:	0	0	0	U	U	0
State Non-Plan							
DRAFT	Voted: Charged:					26,65,675 0	26,65,675 0
Report ID CBDR012	U	F	ACCOUNTS OF GRA	:03/2020 (N )	D ALLIED ORGANISATIONS	Available(+)/	Actual
			Total Grant	R			Expenditure 1
Classification		0	S		Т	beginning	Month
Revenue Section MH 2056 JAILS							

Sub Total(P/NP)	:Voted: Charged:		0	4,00,489 0	1,88,25,489 0	26,65,675 0	26,65,675 0
Sub Total(Bdgt)	Voted: Charged:	1,84,25,000	0	4,00,489	1,88,25,489 0	26,65,675 0	26,65,675 0
Sub Total(Sub)	Voted: Charged:	1,84,26,000	0	3,99,489 0	1,88,25,489	26,65,675 0	26,65,675 0
Sub Total(Min)	Voted: Charged:	1,84,26,000	0	3,99,489 0	1,88,25,489	26,65,675 0	26,65,675 0
SB 01 JAIL ESTAB	T.TSHMENT						
SOON State Non-Plan	DIGHHUMI						
State Non Flan	Voted: Charged:	30,47,58,000	0 2,00,000	-1,38,08,047 0	29,09,49,953 2,00,000		2,80,23,214
Sub Total(P/NP)	:Voted: Charged:	30,47,58,000	0 2,00,000	-1,38,08,047 0	29,09,49,953 2,00,000	2,80,23,214	2,80,23,214
Sub Total(Bdgt)	Voted: Charged:	30,47,58,000	0 2,00,000	-1,38,08,047 0	29,09,49,953 2,00,000	2,80,23,214	2,80,23,214
Sub Total(Sub)	Voted: Charged:	30,47,58,000		-1,38,08,047 0		2,80,23,214	2,80,23,214
SB 02 MORDERNISA S00N	TION OF JAI	LS ADMINISTRATIO	N				
State Non-Plan							
	Voted: Charged:	2,98,22,000	0	-98,19,849 0	2,00,02,151		19,30,553 0
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRAN		O ALLIED ORGANISATIONS	5	
						Available(+)/ over spent(-)	Actual :
			Total Grant	R		balance amount at the	Expenditure !
Classification		0	S		T	beginning	Month
Revenue Section							
Revenue Section							
Revenue Section							
Revenue Section							
Revenue Section							
Revenue Section	:Voted:	2,98,22,000	0	-98,19,849 0	2,00,02,151	19,30,553	
Revenue Section MH 2056 JAILS	:Voted: Charged: Voted:	2,98,22,000	0	-98,19,849	2,00,02,151 0 2,00,02,151	19,30,553 0 19,30,553	19,30,553
Revenue Section MH 2056 JAILS Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted:	0 2,98,22,000 0 2,98,22,000	0 0 0	-98,19,849 0 -98,19,849	2,00,02,151 0 2,00,02,151 0 2,00,02,151	19,30,553 0 19,30,553 0	0 19,30,553 0 19,30,553
Revenue Section MH 2056 JAILS Sub Total(P/NP) Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted:	0 2,98,22,000 0 2,98,22,000 0 33,45,80,000	0 0 0 0	0 -98,19,849 0 -98,19,849 0	2,00,02,151 0 2,00,02,151 0 2,00,02,151 0 31,09,52,104	19,30,553 0 19,30,553 0 19,30,553 0 2,99,53,767	19,30,553 0 19,30,553 0 2,99,53,767
Revenue Section MH 2056 JAILS  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,98,22,000 0 2,98,22,000 0	0 0 0 0	-98,19,849 0 -98,19,849 0	2,00,02,151 0 2,00,02,151 0 2,00,02,151	19,30,553 0 19,30,553 0 19,30,553	19,30,553 0 19,30,553
Revenue Section MH 2056 JAILS  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: UFACTURES	0 2,98,22,000 0 2,98,22,000 0 33,45,80,000	0 0 0 0	0 -98,19,849 0 -98,19,849 0	2,00,02,151 0 2,00,02,151 0 2,00,02,151 0 31,09,52,104	19,30,553 0 19,30,553 0 19,30,553 0 2,99,53,767	19,30,553 0 19,30,553 0 2,99,53,767
Revenue Section MH 2056 JAILS  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 102JAIL MAN  SB 01 JAIL INDUS	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: UFACTURES	0 2,98,22,000 0 2,98,22,000 0 33,45,80,000	0 0 0 0	0 -98,19,849 0 -98,19,849 0	2,00,02,151 0 2,00,02,151 0 2,00,02,151 0 31,09,52,104	19,30,553 0 19,30,553 0 19,30,553 0 2,99,53,767	19,30,553 0 19,30,553 0 2,99,53,767
Revenue Section MH 2056 JAILS  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  MI 102JAIL MAN  SB 01 JAIL INDUS S00N	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: UFACTURES	0 2,98,22,000 0 2,98,22,000 0 33,45,80,000	0 0 0 0	0 -98,19,849 0 -98,19,849 0	2,00,02,151 0 2,00,02,151 0 2,00,02,151 0 31,09,52,104	19,30,553 0 19,30,553 0 19,30,553 0 2,99,53,767	19,30,553 0 19,30,553 0 2,99,53,767
Revenue Section MH 2056 JAILS  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  MI 102JAIL MAN SB 01 JAIL INDUS S00N State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: UFACTURES TRY Voted: Charged:	0 2,98,22,000 0 2,98,22,000 0 33,45,80,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -98,19,849 0 -98,19,849 0 -2,36,27,896 0	2,00,02,151 0 2,00,02,151 0 2,00,02,151 0 31,09,52,104 2,00,000	19,30,553 0 19,30,553 0 19,30,553 0 2,99,53,767 0	19,30,553 0 19,30,553 0 2,99,53,767 0
Revenue Section MH 2056 JAILS  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) MI 102JAIL MAN SB 01 JAIL INDUS S00N State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: UFACTURES TRY Voted: Charged: :Voted: Charged:	98,36,000 98,36,000 0 2,98,22,000 0 33,45,80,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -98,19,849 0 -98,19,849 0 -2,36,27,896 0 5,26,933 0	2,00,02,151 0 2,00,02,151 0 2,00,02,151 0 31,09,52,104 2,00,000	19,30,553 0 19,30,553 0 19,30,553 0 2,99,53,767 0	19,30,553 0 19,30,553 0 2,99,53,767 0
Revenue Section MH 2056 JAILS  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  MI 102JAIL MAN SB 01 JAIL INDUS S00N State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: UFACTURES TRY Voted: Charged: :Voted: Charged:	0 2,98,22,000 0 2,98,22,000 0 33,45,80,000 98,36,000 98,36,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -98,19,849 0 -98,19,849 0 -2,36,27,896 0	2,00,02,151 0 2,00,02,151 0 2,00,02,151 0 31,09,52,104 2,00,000	19,30,553 0 19,30,553 0 19,30,553 0 2,99,53,767 0	19,30,553 0 19,30,553 0 2,99,53,767 0
Revenue Section MH 2056 JAILS  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) MI 102JAIL MAN SB 01 JAIL INDUS S00N State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: UFACTURES TRY Voted: Charged: :Voted: Charged: Voted: Charged:	98,36,000 98,36,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -98,19,849 0 -98,19,849 0 -2,36,27,896 0 5,26,933 0 5,26,933	2,00,02,151 0 2,00,02,151 0 2,00,02,151 0 31,09,52,104 2,00,000 1,03,62,933 0	19,30,553 0 19,30,553 0 19,30,553 0 2,99,53,767 0 11,71,837 0 11,71,837	19,30,553 0 19,30,553 0 2,99,53,767 0 11,71,837 0
Revenue Section MH 2056 JAILS  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 102JAIL MAN SB 01 JAIL INDUS S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged: UFACTURES  TRY  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	98,36,000 98,36,000 98,36,000 98,36,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -98,19,849 0 -98,19,849 0 -2,36,27,896 0 5,26,933 0 5,26,933 0 5,26,933	2,00,02,151 0 2,00,02,151 0 2,00,02,151 0 31,09,52,104 2,00,000 1,03,62,933 0 1,03,62,933 0 1,03,62,933	19,30,553 0 19,30,553 0 19,30,553 0 2,99,53,767 0 11,71,837 0 11,71,837 0 11,71,837	11,71,837 0 11,71,837 0 11,71,837 0 11,71,837

36,28,42,000 34,01,40,526 2,00,000 Sub Total(Mjr): Voted: -2,27,01,474 3,37,91,279 3,37,91,279 2,00,000 MH 2059 PUBLIC WORKS SM 01 OFFICE BUILDINGS DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS FOR THE MONTH OF :03/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the for the Revenue Section MH 2059 PUBLIC WORKS MI 053MAINTENANCE AND REPAIRS SB 20 MAINTENANCE EXP. ON JAIL DEPTT.'S BUILDINGS State Non-Plan 51,15,000 49,99,860 1,01,14,860 7,21,213 7,21,213 Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: 51,15,000 49,99,860 1,01,14,860 Sub Total(Sub) Voted: 51,15,000 49,99,860 1,01,14,860 7,21,213 7,21,213 SB 21 MAINTENANCE EXP. ON HOME GAURDS DEPTTS.'S BUILDINGS SOON State Non-Plan 1,42,877 Voted: 5,85,000 5,85,000 1,42,877 Charged: Sub Total(P/NP):Voted: 0 5,85,000 1,42,877 1,42,877 Charged: 0 Sub Total(Bdgt) Voted: 5,85,000 5,85,000 1,42,877 1,42,877 Charged: 0 Sub Total(Sub) Voted: 5,85,000 SB 31 MAINTENANCE EXP. ON POLICE DEPARTMENTS BUILDINGS SOON State Non-Plan 2,11,90,000 14,99,966 2,26,89,966 19,00,942 19,00,976 Charged: Sub Total(P/NP):Voted: DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS FOR THE MONTH OF :03/2020 (N  $\,$ over spent(-) Actual balance amount Expenditure Total Grant at the for the Revenue Section MH 2059 PUBLIC WORKS 0 0 Charged: 0 0 50,00,000 -2,00,020 47,99,980 4,00,000 4,00,000 Charged: -2,00,020 47,99,980 4,00,000 4,00,000

12,99,946

Charged:

2,61,90,000

Sub Total(Bdgt) Voted:

23,00,976

23,00,942

2,74,89,946

		0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,61,90,000	0	12,99,946	2,74,89,946	23,00,942	23,00,976
SB 41 MAINTAINAN S00N	CE OF VIGIL	ANCE AND FORENSI	C LABORATORY BUI	LDINGS			
State Non-Plan							
	Voted: Charged:	5,32,000 0	0	-738 0	5,31,262 0	3,14,753 0	3,14,753 0
Sub Total(P/NP)		5,32,000	0	-738 0	5,31,262 0	3,14,753 0	3,14,753 0
Sub Total(Bdgt)	Voted: Charged:	5,32,000 0	0	-738 0			3,14,753 0
Sub Total(Sub)	Voted: Charged:	5,32,000 0	0 0	-738 0	5,31,262 0		3,14,753 0
SB 47 EXPENDITUR	E ON REPAIR	AND MAINTENANCE	OF FIRE SERVICE	S DEPARTMENT BU	ILDINGS		
State Non-Plan							
Report ID CBDR012	0		ACCOUNTS OF GRAN OR THE MONTH OF :		D ALLIED ORGANISATION	Available(+)/	Actual :
			Total Grant	R		balance amount at the	Expenditure 1 for the
Classification Revenue Section		0	S		T	beginning	Month
MH 2059 PUBLIC W	IORKS						
	Voted: Charged:		0	3,70,436 0	9,55,436	4,15,320 0	4,15,320 0
Sub Total(P/NP)	:Voted: Charged:		0	3,70,436	9,55,436 0	4,15,320 0	4,15,320 0
Sub Total(Bdgt)	Voted: Charged:	5,85,000 0	0	3,70,436	9,55,436 0	4,15,320 0	4,15,320 0
Sub Total(Sub)	Voted: Charged:	5,85,000 0	0	3,70,436		4,15,320	4,15,320 0
SB 62 MAINTENANC	E OF VIGILA	NCE AND ANTICUF	RUPTION BUREAU B	UILDINGS			
State Non-Plan							
	Voted: Charged:	4,38,000	0	23,22,766 0	27,60,766 0	1,43,000	1,43,000
Sub Total(P/NP)	:Voted: Charged:	4,38,000	0	23,22,766	27,60,766 0	1,43,000	1,43,000
Sub Total(Bdgt)	Voted: Charged:	4,38,000	0	23,22,766		1,43,000	1,43,000
Sub Total(Sub)	Voted: Charged:		0	23,22,766			1,43,000
Sub Total(Min)	Voted: Charged:	3,34,45,000	0	89,92,270 0	4,24,37,270	40,38,105 0	40,38,139 0
Sub Total(SM)	Voted: Charged:	3,34,45,000	0	89,92,270 0	4,24,37,270		
Sub Total(Mjr):			0	89,92,270 0		40,38,105 0	
MH 2062 VIGILANC	Charged: E	0	U	0	0	U	0
MI 104VIGILANC	E COMMISSIC	N OF STATE / UT	?				
SB 01 STATE VIGI		NTI CORRUPTION E	BUREAU				
Report ID CBDR012	. •		ACCOUNTS OF GRAN		D ALLIED ORGANISATION	1S	
							Actual :
Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2062 VIGILANC	E						

http://192.168.1.8:8090/reports/rwservlet?

U	

Ctata	Non-Plan

State Non-Plan							
	Voted: Charged:	32,57,96,000	0	-7,50,20,032 0	25,07,75,968 0	2,48,66,748	2,48,66,748
				T 50 00 000	05 00 05 050	0.40.55.740	0.40.55.740
Sub Total(P/NP)	:Voted: Charged:	32,57,96,000	0	-7,50,20,032 0	25,07,75,968 0	2,48,66,748 0	2,48,66,748
Sub Total(Bdgt)	Voted: Charged:	32,57,96,000	0	-7,50,20,032 0	25,07,75,968 0	2,48,66,748 0	2,48,66,748 0
Sub Total(Sub)	Voted: Charged:	32,57,96,000	0	-7,50,20,032 0	25,07,75,968 0	2,48,66,748 0	2,48,66,748 0
SB 02 DIRECTORAT S00N	E OF VIGILAN	ICE					
State Non-Plan							
	Voted: Charged:	66,20,000	0	-20,85,274 0	45,34,726 0	4,78,848 0	4,78,848 0
Sub Total(P/NP)	:Voted: Charged:	66,20,000	0	-20,85,274 0	45,34,726 0	4,78,848 0	4,78,848 0
Sub Total(Bdgt)	Voted: Charged:	66,20,000 0	0	-20,85,274 0	45,34,726 0	4,78,848 0	4,78,848 0
Sub Total(Sub)	Voted: Charged:	66,20,000 0	0	-20,85,274 0	45,34,726 0	4,78,848 0	4,78,848 0
Sub Total(Min)	Voted: Charged:	33,24,16,000	0	-7,71,05,306 0	25,53,10,694 0	2,53,45,596 0	2,53,45,596 0
Sub Total(Mjr):	Charged:	0	0	-7,71,05,306 0	25,53,10,694 0	2,53,45,596 0	2,53,45,596 0

MI 106CIVIL DEFENCE

SB 01 H.Q STAFF C25N

Share Central Non-Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS FOR THE MONTH OF :03/2020 (N $\,$ )

					Available(+)/ over spent(-) balance amount	Actual Expenditure
	Tota	al Grant	R		at the	for the
Classification	0	S		T	beginning	Month
Revenue Section						

Revenue Section							
MH 2070 OTHER AL	OMINISTRATIVE	E SERVICES					
	Voted:	12,48,000	0	-5,71,056	6,76,944	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		12,48,000	0	-5,71,056	6,76,944	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	12,48,000	0	-5,71,056 0	6,76,944 0	0	0
S75N	-						
State Non-Plan							
	Voted:	30,90,000	0	-12,46,186	18,43,814	2,44,445	2,44,445
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	30,90,000	0	-12,46,186 0	18,43,814	2,44,445 0	2,44,445
Sub Total(Bdgt)	-	30,90,000	0	-12,46,186	18,43,814	2,44,445	2,44,445
Sub local (Bugc)	Charged:	0	0	-12,40,100	10,43,014	2,44,443	2,44,443
Sub Total(Sub)		43,38,000	0	-18,17,242	25,20,758	2,44,445	2,44,445
	Charged:	0	0	0	0	0	0
SB 02 DISTRICT S C25N	STAFF						
Share Central No	on-Plan						
	Voted: Charged:	1,19,000	0	-4,954 0	1,14,046	49,475 0	49,475 0

Sub Total(P/NP):			0		1,14,046 0	49,475 0	49,475 0
Sub Total(Bdgt)		1,19,000	0	-4,954 0		49 <b>,</b> 475 0	49 <b>,</b> 475 0
State Non-Plan							
DRAFT Report ID CBDR0120		APPROPRIATION	ACCOUNTS OF GRAN	T 07 POLICE AN	D ALLIED ORGANISATION	IS	
		FO	R THE MONTH OF :	03/2020 (N )	D 111111111 ONO.INVIO.II1101	Available(+)/	
						balance amount	Actual : Expenditure !
Classification			Total Grant S	R	T	at the beginning	Month
Revenue Section							
MH 2070 OTHER ADM	INISTRATIV	E SERVICES					
	Voted: Charged:		0	1,34,688			1,94,360
Sub Total(P/NP):	Voted: Charged:		0	1,34,688		1,94,360	1,94,360
Sub Total(Bdgt)	Voted: Charged:		0	1,34,688 0	6,82,688 0	1,94,360	1,94,360 0
Sub Total(Sub)	Voted: Charged:	6,67,000	0	1,29,734	7,96,734	2,43,835	
Sub Total(Min)	Charged:	50,05,000	0	-16,87,508 0	33 <b>,</b> 17 <b>,</b> 492	4,88,280 0	4,88,280 0
SB 01 H.Q STAFF C25N							
Share Central Non	-Plan						
	Voted: Charged:	21,14,000	0	-9,92,845 0		1,20,647 0	1,20,647 0
Sub Total(P/NP):		21,14,000	0	-9,92,845 0			1,20,647
Sub Total(Bdgt)	Voted: Charged:	21,14,000	0	-9,92,845 0	11,21,155 0	1,20,647 0	1,20,647
State Non-Plan							
	Voted: Charged:	3,24,35,000	0	-1,86,35,056 0	1,37,99,944	13,70,175 0	13,70,175 0
Sub Total(P/NP):	Voted: Charged:	3,24,35,000	0	-1,86,35,056 0	1,37,99,944	13,70,175 0	13,70,175 0
Sub Total(Bdgt)	Voted: Charged:	3,24,35,000	0	-1,86,35,056 0	1,37,99,944	13,70,175 0	13,70,175 0
Report ID CBDR0120			ACCOUNTS OF GRAN	T 07 POLICE AN	D ALLIED ORGANISATION		
			R THE MONTH OF :			Available(+)/	Actual :
			Total Grant	R		balance amount	Expenditure 1
Classification		0	S		T	at the beginning	Month
Revenue Section							
MH 2070 OTHER ADM			0	-1 96 27 901	1 49 21 099	14 90 822	14 90 822
Sab Total (Sab)	Charged:	3,45,49,000	0	0	1,49,21,099	0	0
SB 02 DISTRICT ST C25N	AFF						
Share Central Non	-Plan						
	Voted: Charged:	4,41,30,000	0	-29,08,022 0	4,12,21,978 0	25,73,497 0	25,73,497 0
Sub Total(P/NP):	Voted: Charged:	4,41,30,000	0	-29,08,022 0	4,12,21,978 0	25,73,497 0	25 <b>,</b> 73 <b>,</b> 497
Sub Total(Bdgt)					4,12,21,978		

\$75N	Charged:	0	0	0	0	0	0
State Non-Plan							
Deace Non Fran	Voted: Charged:	29,32,92,000	0	1,23,06,662	30,55,98,662 0	3,79,85,791 0	3,79,85,791 0
Sub Total(P/NP)	:Voted: Charged:	29,32,92,000	0	1,23,06,662	30,55,98,662	3,79,85,791 0	3,79,85,791
Sub Total(Bdgt)		29,32,92,000	0	1,23,06,662	30,55,98,662 0	3,79,85,791 0	3,79,85,791 0
Sub Total(Sub)	-	33,74,22,000	0	93,98,640			
SB 03 TRAINING C	ENTER						
Share Central No	n-Plan						
	Voted: Charged:	33,70,000	0	-4,50,771 0	29,19,229 0	930 0	930 0
Sub Total(P/NP)		33,70,000	0	-4,50,771 0	29 <b>,</b> 19 <b>,</b> 229	930 0	930 0
Sub Total(Bdgt)	Voted: Charged:	33,70,000	0	-4,50,771 0	29,19,229 0	930 0	930 0
DRAFT Report ID CBDR012	0	A DDD O DD I A SI ON	ACCOUNTS OF CRAN	m 07 DOLLGE AND	) ALLIED ORGANISATIO	10	
		FC	OR THE MONTH OF :	03/2020 (N )	ALLIED ORGANISATION	Available(+)/	
Classification			Total Grant S	R	T	over spent(-)	Actual : Expenditure : for the Month
Revenue Section							
MH 2070 OTHER AD	MINISTRATIV	/E SERVICES					
State Non-Plan							
	Voted: Charged:	3,27,20,000	0	11,64,345 0	3,38,84,345 0	49,19,704	49,19,704
Sub Total(P/NP)	:Voted: Charged:	3,27,20,000	0	11,64,345 0	3,38,84,345 0	49,19,704	49 <b>,</b> 19 <b>,</b> 704
Sub Total(Bdgt)	Voted: Charged:	3,27,20,000	0	11,64,345	3,38,84,345	49,19,704	49,19,704 0
Sub Total(Sub)			0	7,13,574 0	3,68,03,574	49,20,634 0	49,20,634
Sub Total (Min)	Charged:		0	-95,15,687 0	39,85,45,313	4,69,70,744 0	4,69,70,744
SB 01 H.Q STAFF S00N							
State Non-Plan							
	Voted: Charged:	91,03,000	0	-24,85,127 0		6,74,793 0	6,74,793 0
Sub Total(P/NP)	:Voted: Charged:	91,03,000		-24,85,127 0	66,17,873 0	6,74,793 0	
Sub Total(Bdgt)	Voted: Charged:	91,03,000	0	-24,85,127 0	66,17,873 0	6,74,793 0	6,74,793 0
Sub Total(Sub)		91,03,000	0	-24,85,127	66,17,873	6,74,793	6,74,793
SB 02 DISTT STAF S00N	'F						
State Non-Plan							
DRAFT Report ID CBDR012	Charged:	30,11,74,000	0	2,67,21,078	32,78,95,078 0		
port ID CDDRUIZ	-	FC	ACCOUNTS OF GRAN OR THE MONTH OF :	03/2020 (N )	) ALLIED ORGANISATION	Available(+)/	
Classification		0	Total Grant S	R	Т		Actual : Expenditure 1 for the Month

\_\_\_\_\_\_

Revenue Section

MH 2070 OTHER ADMINISTRATIVE SERVICES

Sub Total(P/NP)		30,11,74,000	0	2,67,21,078	32,78,95,078	3,19,18,818 0	3,19,10,018
Sub Total(Bdgt)	-		0	2,67,21,078	32,78,95,078	3,19,18,818	0 3,19,10,018 0
Sub Total(Sub)	Voted: Charged:	30,11,74,000	0	2,67,21,078	32,78,95,078 0	3,19,18,818	3,19,10,018
Sub Total(Min)	Voted: Charged:	31,02,77,000	0	2,42,35,951	33,45,12,951 0		3,25,84,811
Sub Total(Mjr):	Voted: Charged:	72,33,43,000	0	1,30,32,756	73,63,75,756 0	8,00,52,635 0	8,00,43,835 0
SM 06 POLICE HC	OUSING						
MI 053MAINTENA	NCE AND REE	PAIRS					
SB 01 OTHER MAIN	ITENANCE EXE	PENDITURE					
State Non-Plan							
	Voted: Charged:	87,06,000 0	0	-41 0	87,05,959 0	34,23,121	23,27,121
Sub Total(P/NP) State Plan	:Voted: Charged:	87,06,000 0	0	-41 0	87,05,959 0	34,23,121	23,27,121
	Voted: Charged:	82,00,000	0	-34 0	81,99,966 0	10,98,236	10,98,236
Sub Total(P/NP)	:Voted: Charged:	82,00,000	0	-34 0			10,98,236
Report ID CBDR012	20	APPROPRIATION	ACCOUNTS OF GRAN	JT 07 POLICE AN	D ALLIED ORGANISATIO	NS	
Report ID CBDR012	20	FC	ACCOUNTS OF GRAN	:03/2020 (N )	D ALLIED ORGANISATIO		
Report ID CBDR012	:0	FC	OR THE MONTH OF :	:03/2020 (N )	D ALLIED ORGANISATIO	Available(+)/ over spent(-)	Actual : Expenditure : for the Month
		FC 	OR THE MONTH OF:	:03/2020 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure I for the
Classification		FC 	OR THE MONTH OF:	:03/2020 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure I for the
Classification Revenue Section		o 	OR THE MONTH OF:	:03/2020 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure I for the
Classification 	Charged:	o 	OR THE MONTH OF :  Total Grant S	R	T  1,69,05,925	Available(+)/ over spent(-) balance amount at the beginning	Expenditure : for the Month
Classification	Charged: Voted: Charged:	1,69,06,000	OR THE MONTH OF :  Total Grant S  0 0 0	-75 0	1,69,05,925 0 1,69,05,925 0	Available(+)/ over spent(-) balance amount at the beginning  45,21,357 0 45,21,357	Expenditure   for the Month
Classification Revenue Section MH 2216 HOUSING Sub Total(Bdgt) Sub Total(Sub) SB 02 MAINTENANC	Charged: Voted: Charged:	1,69,06,000 0	OR THE MONTH OF :  Total Grant S  0 0 0	-75 0	1,69,05,925 0 1,69,05,925 0	Available(+)/ over spent(-) balance amount at the beginning  45,21,357 0 45,21,357	Expenditure   for the Month
Classification Revenue Section MH 2216 HOUSING Sub Total (Bdgt) Sub Total (Sub) SB 02 MAINTENANC S00N	Charged: Voted: Charged:	1,69,06,000 0	OR THE MONTH OF :  Total Grant S  0 0 0	-75 0	1,69,05,925 0 1,69,05,925 0	Available(+)/ over spent(-) balance amount at the beginning  45,21,357 0 45,21,357	Expenditure   for the Month
Classification Revenue Section MH 2216 HOUSING Sub Total (Bdgt) Sub Total (Sub) SB 02 MAINTENANC S00N	Charged: Voted: Charged: E OF RESIDE Voted: Charged:	1,69,06,000 1,69,06,000 0 ENTIAL BUILDINGS	OR THE MONTH OF :  Total Grant S  0 0 0 0 0 OF STATE FORENS:	-75 0 -75 0 -75 0 cc science Labor	1,69,05,925 0 1,69,05,925 0 ATORY	Available(+)/ over spent(-) balance amount at the beginning  45,21,357 0 45,21,357 0	Expenditure   for the Month
Classification Revenue Section MH 2216 HOUSING Sub Total (Bdgt) Sub Total (Sub) SB 02 MAINTENANC S00N State Non-Plan	Charged: Voted: Charged: Voted: Charged: :Voted: Charged:	1,69,06,0 0  1,69,06,000 0 ENTIAL BUILDINGS  1,000	OR THE MONTH OF:  Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-75 0 -75 0 CC SCIENCE LABOR 3,99,430 0	1,69,05,925 0 1,69,05,925 0 ATORY 4,00,430 0	Available(+)/ over spent(-) balance amount at the beginning  45,21,357 0 45,21,357 0 3,30,430 0	Expenditure   for the Month
Classification Revenue Section MH 2216 HOUSING Sub Total(Bdgt) Sub Total(Sub) SB 02 MAINTENANC S00N State Non-Plan Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged:	1,69,06,0 0  1,69,06,000 0  ENTIAL BUILDINGS  1,000 0 1,000	OR THE MONTH OF:  Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-75 0 -75 0 -75 0 CC SCIENCE LABOR 3,99,430 0 3,99,430	1,69,05,925 0 1,69,05,925 0 ATORY 4,00,430 0 4,00,430	Available(+)/ over spent(-) balance amount at the beginning  45,21,357 0  45,21,357 0  3,30,430 0  3,30,430 0  3,30,430	Expenditure   for the Month
Classification Revenue Section MH 2216 HOUSING  Sub Total (Bdgt) Sub Total (Sub) SB 02 MAINTENANC S00N State Non-Plan  Sub Total (P/NP) Sub Total (Bdgt)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,69,06,0 0  1,69,06,000 0  1,000 0  1,000 0 1,000	OR THE MONTH OF :  Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-75 0 -75 0 -75 0 CC SCIENCE LABOR 3,99,430 0 3,99,430 0 3,99,430	1,69,05,925 0 1,69,05,925 0 ATORY 4,00,430 0 4,00,430 0 4,00,430	Available(+)/ over spent(-) balance amount at the beginning  45,21,357 0  45,21,357 0  3,30,430 0  3,30,430 0  3,30,430 0  3,30,430	Expenditure   for the Month
Classification Revenue Section MH 2216 HOUSING  Sub Total (Bdgt) Sub Total (Sub)  SB 02 MAINTENANC S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)	Charged: Voted: Charged:	1,69,06,0 0  1,69,06,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,69,07,000 0  1,69,07,000	OR THE MONTH OF STATE FORENSS	203/2020 (N ) R -75 0 -75 0 CC SCIENCE LABOR 3,99,430 0 3,99,430 0 3,99,430 0 3,99,430 0 3,99,430 0 3,99,355	1,69,05,925 0 1,69,05,925 0 ATORY  4,00,430 0 4,00,430 0 4,00,430 0 1,73,06,355	Available(+)/ over spent(-) balance amount at the beginning  45,21,357 0  45,21,357 0  3,30,430 0  3,30,430 0  3,30,430 0  48,51,787	Expenditure   for the Month
Classification Revenue Section MH 2216 HOUSING  Sub Total (Bdgt) Sub Total (Sub)  SB 02 MAINTENANC S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Bdgt)	Charged: Voted: Charged: Charged: Charged: Charged:	1,69,06,0 0  1,69,06,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0  1,000 0 0	OR THE MONTH OF :  Total Grant S  O O O O O O O O O O O O O O O O O O	275 0 -75 0 -75 0 0 -75 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,69,05,925 0 1,69,05,925 0 ATORY  4,00,430 0 4,00,430 0 4,00,430 0 1,73,06,355	Available(+)/ over spent(-) balance amount at the beginning  45,21,357 0  45,21,357 0  3,30,430 0  3,30,430 0 3,30,430 0 3,30,430 0 48,51,787 0	Expenditure   for the Month

State Non-Plan							
State Non-Plan	Voted: Charged:	1,70,000	0	0	1,70,000	0	0
Sub Total(P/NP)	:Voted: Charged:	1,70,000	0	0	1,70,000	0	0
Sub Total(Bdgt)			0	0	1,70,000	0	0
DRAFT Report ID CBDR012					0		0
		FO	ACCOUNTS OF GRA R THE MONTH OF	:03/2020 (N )	ALLIED ORGANISATION	Available(+)/	
			Total Grant	R		balance amount	Actual : Expenditure : for the
Classification		0	S 		Т	at the beginning	Month
Revenue Section MH 2216 HOUSING							
	Voted: Charged:	1,70,000	0	0 0	1,70,000	0	0
Sub Total(Min)	Voted: Charged:	1,70,000	0	0	1,70,000	0	0
Sub Total(SM)	Voted:	1,70,000	0	0		0	0
Sub Total(Mjr):	Voted: Charged: CIAL SERVIC	1,70,77,000 0	0	3,99,355 0	1,74,76,355 0	48,51,787 0	37 <b>,</b> 55 <b>,</b> 787 0
MI 8000THER EX	PENDITURE						
SB 02 GRANT TO R S00N	ELIGIOUS IN	STITUTIONS					
State Non-Plan							
	Voted: Charged:	3,50,000 0	0	-3,50,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	3,50,000	0	-3,50,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	3,50,000	0	-3,50,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	3,50,000	0	-3,50,000 0	0	0	0
Sub Total(Min)	Voted: Charged:	3,50,000	0	-3,50,000 0	0	0 0	0
Sub Total(Mjr):	Voted: Charged:	3,50,000	0	-3,50,000 0	0	0	0
Sub Total(R/Capital Section	C)Voted: ** Charged	*********	3,98,33,864 17,60,547	-2,11,91,04,390 0	12,21,15,09,474 17,60,547	1,15,92,43,201	1,15,36,78,107
MH 4055 CAPITAL	OUTLAY ON P	OLICE					
MI 207STATE PO	LICE						
Report ID CBDR012	0	FO		:03/2020 (N )	ALLIED ORGANISATION	NS Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Expenditure I for the
Classification Capital Section			S		T	pegiiniing	PIOTICII
MH 4055 CAPITAL	OUTLAY ON P	OLICE					
SB 02 CONSTRUCTI	ON OF POLI	CE STATIONS OF S	TATE VIGILANCE	AND ANTI CORRUPTIO	N BUREAU		
State Plan						_	_
State Flan	Voted: Charged:	2,30,00,000	0		2,30,00,000	0	0

Sub Total(Bdgt) Voted: Charged:		0	0	2,30,00,000	0	0
Sub Total(Sub) Voted: Charged:		0	0	2,30,00,000	0	0
SB 03 CONSTRUCTION OF TECHE		ENTRE				
Full Central Non-Plan						
Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP):Voted: Charged:	1,000 0	0	-1,000 0	0	0	0
Sub Total(Bdgt) Voted: Charged:	1,000	0	-1,000 0	0	0	0
State Non-Plan						
Voted: Charged:	1,000	98,98,000 0	-25,000 0	98,74,000 0	37,15,800 0	37 <b>,</b> 15 <b>,</b> 800
Sub Total(P/NP):Voted: Charged:	1,000	98,98,000 0	-25,000 0	98,74,000 0	37,15,800 0	37 <b>,</b> 15 <b>,</b> 800
Sub Total(Bdgt) Voted: Charged:		98,98,000 0	-25,000 0	98,74,000 0	37,15,800 0	37,15,800 0
Sub Total(Sub) Voted: Charged:	2,000	98,98,000	-26,000 0	98,74,000	37,15,800 0	37,15,800 0
DRAFT Report ID CBDR0120	ADDDODDIAMION	ACCOUNTS OF CRANE	07 DOLLGE AND	. ALLED ODGANICATION	0	
		R THE MONTH OF :0		ALLIED ORGANISATION	S Available(+)/	
		Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification	0	S		T	beginning 	Month
Capital Section  MH 4055 CAPITAL OUTLAY ON F	POLICE					
Sub Total(Min) Voted: Charged: MI 211POLICE HOUSING		98,98,000 0	-26,000 0	3,28,74,000	37,15,800 0	37 <b>,</b> 15 <b>,</b> 800
SB 03 MODERNISATION OF POLICE	ICE FORCE					
Share Central Non-Plan						
Voted: Charged:	1,000	5,10,43,000	-66,96,265 0	4,43,47,735	1,84,51,694 0	1,84,51,694
Sub Total(P/NP):Voted: Charged: Share Central Plan	1,000	5,10,43,000	-66,96,265 0	4,43,47,735	1,84,51,694 0	1,84,51,694
Voted: Charged:	4,74,00,000	0	0	4,74,00,000	4,74,00,000	0
Sub Total(P/NP):Voted: Charged:	4,74,00,000	0	0	4,74,00,000	4,74,00,000	0
Sub Total(Bdgt) Voted: Charged:	4,74,01,000	5,10,43,000	-66,96,265 0	9,17,47,735	6,58,51,694 0	1,84,51,694
State Non-Plan						
Voted: Charged:	1,000	0	-1,000 0	0 0	0	0
Sub Total(P/NP):Voted: Charged: State Plan	1,000	0	-1,000 0	0	0	0
Voted: Charged:	28,30,00,000	2,32,65,000	0	30,62,65,000	5,67,33,160 0	2,58,55,410
Sub Total(P/NP):Voted: Charged:	28,30,00,000	2,32,65,000	0	30,62,65,000	5,67,33,160 0	2,58,55,410
Sub Total(Bdgt) Voted: Charged: DRAFT Report ID CBDR0120	28,30,01,000	2,32,65,000	-1,000 0	30,62,65,000	5,67,33,160 0	2,58,55,410

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS FOR THE MONTH OF :03/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant R at the for the Classification Capital Section MH 4055 CAPITAL OUTLAY ON POLICE S10N State Non-Plan Voted: 64,50,000 -7,63,432 56,87,568 18,29,285 18,29,285 Charged: Sub Total(P/NP):Voted: 18,29,285 1,000 64,50,000 -7,63,432 56,87,568 18,29,285 Charged: State Plan Voted: 0 Charged: 53,00,000 Sub Total(P/NP):Voted: 53,00,000 Charged: 0 53,01,000 64,50,000 -7,63,432 1,09,87,568 18,29,285 Sub Total (Bdgt) Voted: 71,29,285 Sub Total(Sub) Voted: 33,57,03,000 8,07,58,000 -74,60,697 40,90,00,303 4,61,36,389 Charged: SB 05 CONSTRUCTION OF STATE FORENSIC SCIENCE LABORATORY  ${\tt C0\,ON}$ Full Central Non-Plan 19,99,735 -22,06,400 22,06,400 -2,07,665 Charged: Sub Total(P/NP):Voted: 22,06,400 19,99,735 -22,06,400 0 Charged: Sub Total(Bdgt) Voted: 1,000 0 22,06,400 -2,07,665 19,99,735 -22,06,400 State Non-Plan Voted: 1,000 -1,000 0 Charged: -1,000 0 0 Sub Total(P/NP):Voted: DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS FOR THE MONTH OF :03/2020 (N  $_{\odot}$ Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant R at the for the Classification beginning Month

Capital Section

MH 4055 CAPITAL OUTLAY ON POLICE

State Plan	Charged:	0	0	0	0	0	0
	Voted: Charged:	7,35,00,000	0	-2,86,00,101 0	4,48,99,899 0	1,86,27,422	1,86,27,422
Sub Total(P/NP)	:Voted: Charged:	7,35,00,000	0	-2,86,00,101 0	4,48,99,899 0	1,86,27,422	1,86,27,422
Sub Total(Bdgt)	Voted: Charged:	7,35,01,000 0	0	-2,86,01,101 0	4,48,99,899	1,86,27,422 0	1,86,27,422
Sub Total(Sub)	Voted: Charged:	7,35,02,000 0	22,06,400	-2,88,08,766 0	4,68,99,634	1,64,21,022 0	1,86,27,422 0

SB 09 STRENGTHENING OF FORENSIC SCINCE LABORATORY

Full Central Non							
	Voted: Charged:	0	4,60,00,000 0	-4,29,02,500 0		-4,60,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	0	4,60,00,000	-4,29,02,500 0	30,97,500	-4,60,00,000 0	0
					30,97,500	-4,60,00,000 0	0
Sub Total(Sub)	Voted: Charged:		4,60,00,000	-4,29,02,500 0	30,97,500	-4,60,00,000	0
Sub Total (Min)		40,92,05,000	12,89,64,400	-7,91,71,963 0	45,89,97,437 0	10,01,35,161	6,47,63,811 0
Sub Total(Mjr):		43,22,07,000	13,88,62,400			10,38,50,961	
Report ID CBDR012	0	APPROPRIATION :	ACCOUNTS OF GRAI	NT 07 POLICE AN	D ALLIED ORGANISATION	NS	
			R THE MONTH OF			Available(+)/	
				_		balance amount	Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	
Capital Section							
MH 4059 CAPITAL	OUTLAY ON P	PUBLIC WORKS					
SM 01 OFFICE BU	ILDINGS						
MI 051CONSTRUC	TION						
SB 23 CONSTRUCTI S00N	ON OF JAIL	BUILDINGS					
State Plan							
	Voted: Charged:	6,00,00,000 0	0	0	6,00,00,000 0	11,76,429 0	0
Sub Total(P/NP)	:Voted: Charged:	6,00,00,000	0	0	6,00,00,000	11,76,429 0	0
Sub Total(Bdgt)	Voted: Charged:	6,00,00,000	0	0	6,00,00,000	11,76,429 0	0
Sub Total(Sub)	Voted: Charged:	6,00,00,000	0	0	6,00,00,000		0
Sub Total(Min)	Voted: Charged:	6,00,00,000	0	0	6,00,00,000 0	11,76,429 0	0
Sub Total(SM)	Voted: Charged:	6,00,00,000	0	0	6,00,00,000	11,76,429 0	0
		6,00,00,000 0		0		11,76,429 0	0
MH 4070 CAPITAL MI 8000THER EX		THER ADMINISTRAT	IVE SERVICES				
		CIAL BUILDINGS OF	HOME GUARDS DE	PARTMENT			
State Plan							
	Voted: Charged:	6,40,00,000	0	0	6,40,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	6,40,00,000	0	0	6,40,00,000	0	0
Sub Total(Bdgt)					6,40,00,000	0	0
DRAFT Report ID CBDR012							
		FO:	R THE MONTH OF	:03/2020 (N )	D ALLIED ORGANISATION	Availablo(+)/	Actual :
Classification		0	Total Grant		m	balance amount	Expenditure 1 for the
Capital Section							
-	OUTLAY ON C	THER ADMINISTRAT	IVE SERVICES				
	Charged:	0	0	0	0	0	0

Sub Total(Sub)	Voted: Charged:	6,40,00,000	0	0	6,40,00,000	0	0
SB 02 CONSTRUCTION	_	CIAL BUILDINGS OF			Ü	Ü	Ü
State Plan							
Scace 11an	Voted: Charged:	10,71,00,000	0	-4,19,98,229 0	6,51,01,771 0	3,62,01,550 0	3,62,01,550 0
Sub Total(P/NP)	:Voted: Charged:		0	-4,19,98,229 0	6,51,01,771	3,62,01,550 0	3,62,01,550 0
Sub Total(Bdgt)	Voted: Charged:		0	-4,19,98,229 0	6,51,01,771 0	3,62,01,550 0	3,62,01,550 0
Sub Total(Sub)	Voted: Charged:	10,71,00,000	0	-4,19,98,229 0	6,51,01,771 0	3,62,01,550 0	3,62,01,550 0
Sub Total(Min)	Voted: Charged:		0	-4,19,98,229 0	12,91,01,771	3,62,01,550 0	3,62,01,550 0
Sub Total(Mjr):	Charged:	17,11,00,000 0	0	-4,19,98,229 0	12,91,01,771	3,62,01,550 0	3,62,01,550 0
SM 01 GOVERNMEN							
MI 106GENERAL							
SB 18 CONST. OF SOON	RESIDENTIA	L BUILDINGS OF ST	TATE FORENSIC SC	IENCE LABORATORY			
State Plan							
	Voted: Charged:		0	-5,42,270 0	1,94,57,730	0	0
Sub Total(P/NP)  DRAFT Report ID CBDR012	Charged:	2,00,00,000	0	-5,42,270 0	1,94,57,730 0	0	0
Report ID CBDR012	U	APPROPRIATION	ACCOUNTS OF GRA	NT 07 POLICE AND	ALLIED ORGANISATION	IS	
		T.C	D DIE MONDE OF	.02/2020 (NT )			
		FC 	R THE MONTH OF	:03/2020 (N )		Available(+)/	Actual :
Classification		FC 	OR THE MONTH OF	:03/2020 (N ) 	T	over spent(-)	Actual : Expenditure : for the Month
Classification Capital Section		<del></del> -	Total Grant		T	over spent(-) balance amount at the	Expenditure 1 for the
	OUTLAY ON	 0	Total Grant		T	over spent(-) balance amount at the	Expenditure 1 for the
Capital Section	OUTLAY ON	 0	Total Grant		Т	over spent(-) balance amount at the	Expenditure 1 for the
Capital Section		O HOUSING	Total Grant		T 1,94,57,730 0	over spent(-) balance amount at the	Expenditure 1 for the
Capital Section MH 4216 CAPITAL Sub Total(Bdgt)	Charged: Voted:	O HOUSING 2,00,00,0 0 2,00,00,000	Total Grant S	R	1,94,57,730	over spent(-) balance amount at the beginning	Expenditure ] for the Month
Capital Section MH 4216 CAPITAL Sub Total(Bdgt) Sub Total(Sub)	Charged: Voted: Charged:	O HOUSING 2,00,00,0 0	Total Grant S	-5,42,270 0 -5,42,270 0 -5,42,270	1,94,57,730 0 1,94,57,730 0	over spent(-) balance amount at the beginning  0 0	Expenditure   for the Month
Capital Section MH 4216 CAPITAL Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Charged: Voted: Charged: Voted: Charged:	O  HOUSING  2,00,00,00  2,00,00,000  0  2,00,00,000	Total Grant S 0 0 0	-5, 42, 270 0 -5, 42, 270 0 -5, 42, 270 0 -5, 42, 270	1,94,57,730 0 1,94,57,730 0 1,94,57,730 0	over spent(-) balance amount at the beginning  0 0 0 0	Expenditure   for the Month
Capital Section MH 4216 CAPITAL Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM)	Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O  HOUSING  2,00,00,00  2,00,00,000  2,00,00,000  2,00,00,000  2,00,00,000	Total Grant S 0 0 0 0 0 0 0	-5, 42, 270 0 -5, 42, 270 0 -5, 42, 270 0 -5, 42, 270	1,94,57,730 0 1,94,57,730 0 1,94,57,730 0 1,94,57,730	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0	Expenditure   for the Month
Capital Section MH 4216 CAPITAL Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O  HOUSING  2,00,00,00  2,00,00,000  2,00,00,000  2,00,00,000  2,00,00,000  68,33,07,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-5, 42, 270 0 -5, 42, 270 0 -5, 42, 270 0 -5, 42, 270 0 -5, 42, 270 0	1,94,57,730 0 1,94,57,730 0 1,94,57,730 0 1,94,57,730 0 70,04,30,938	over spent(-) balance amount at the beginning  0 0 0 0 0 0 14,12,28,940	Expenditure   for the Month
Capital Section MH 4216 CAPITAL Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) Sub Total (Mjr): Sub Total (R/G	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged t) Voted:	O  HOUSING  2,00,00,00  2,00,00,000  2,00,00,000  2,00,00,000  2,00,00,000  0  68,33,07,000  0  14,97,40,87,000	Total Grant S  0 0 0 0 0 0 0 13,88,62,400 0 17,86,96,264	-5, 42,270 0 -5, 42,270 0 -5, 42,270 0 -5, 42,270 0 -12,17,38,462 0	1,94,57,730 0 1,94,57,730 0 1,94,57,730 0 1,94,57,730 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 14,12,28,940 0 1,30,04,72,141	Expenditure   for the Month
Capital Section MH 4216 CAPITAL ( Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (Min) Sub Total (Mjr): Sub Total (R/( Sub Total (Gran)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged t) Voted: Charged	O  HOUSING  2,00,00,00  2,00,00,000  2,00,00,000  2,00,00,000  2,00,00,000  0  68,33,07,000  14,97,40,87,000  APPROPRIATION	Total Grant S  0 0 0 0 0 0 0 13,88,62,400 0 17,86,96,264 17,60,547	-5,42,270 0 -5,42,270 0 -5,42,270 0 -5,42,270 0 -12,17,38,462 0 -2,24,08,42,852 0	1,94,57,730 0 1,94,57,730 0 1,94,57,730 0 1,94,57,730 0 1,94,57,730 0 70,04,30,938 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 14,12,28,940 0 1,30,04,72,141 0  Available(+)/ over spent(-)	Expenditure   for the Month
Capital Section MH 4216 CAPITAL ( Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (Mjr): Sub Total (Mjr): Sub Total (Grant DRAFT	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged t) Voted: Charged	O  HOUSING  2,00,00,000 0 2,00,00,000 0 2,00,00,000 0 2,00,00,000 0 68,33,07,000 0 14,97,40,87,000 0 APPROPRIATION FC	Total Grant S  0 0 0 0 0 0 0 13,88,62,400 0 17,86,96,264 17,60,547  ACCOUNTS OF GRAR THE MONTH OF	-5,42,270 0 -5,42,270 0 -5,42,270 0 -5,42,270 0 -12,17,38,462 0 -2,24,08,42,852 0	1,94,57,730 0 1,94,57,730 0 1,94,57,730 0 1,94,57,730 0 1,94,57,730 0 70,04,30,938 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 14,12,28,940 0 1,30,04,72,141 0  Available(+)/ over spent(-)	Expenditure   for the Month
Capital Section MH 4216 CAPITAL ( Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (Mjr): Sub Total (Mjr): Sub Total (Grant DRAFT	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged t) Voted: Charged	O  HOUSING  2,00,00,000 0 2,00,00,000 0 2,00,00,000 0 2,00,00,000 0 68,33,07,000 0 14,97,40,87,000 0 APPROPRIATION FC	Total Grant S  0 0 0 0 0 0 13,88,62,400 0 17,86,96,264 17,60,547  ACCOUNTS OF GRA	-5,42,270 0 -5,42,270 0 -5,42,270 0 -5,42,270 0 -12,17,38,462 0 -2,24,08,42,852 0 NT 08 EDUCATION :03/2020 (N )	1,94,57,730 0 1,94,57,730 0 1,94,57,730 0 1,94,57,730 0 70,04,30,938 0 12,91,19,40,412 17,60,547	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 14,12,28,940 0 1,30,04,72,141 0  Available(+)/ over spent(-) balance amount	Expenditure   for the Month
Capital Section MH 4216 CAPITAL ( Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (Mjr): Sub Total (Mjr): Sub Total (Gran DRAFT Report ID CBDR012	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Voted: Charged: Charged t) Voted: Charged 0	O  HOUSING  2,00,00,000 0 2,00,00,000 0 2,00,00,000 0 2,00,00,000 0 68,33,07,000 0 14,97,40,87,000 0 APPROPRIATION FC	Total Grant S  0 0 0 0 0 0 0 13,88,62,400 0 17,86,96,264 17,60,547  ACCOUNTS OF GRAR THE MONTH OF	-5,42,270 0 -5,42,270 0 -5,42,270 0 -5,42,270 0 -12,17,38,462 0 -2,24,08,42,852 0 NT 08 EDUCATION :03/2020 (N )	1,94,57,730 0 1,94,57,730 0 1,94,57,730 0 1,94,57,730 0 70,04,30,938 0 12,91,19,40,412 17,60,547	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 14,12,28,940 0 1,30,04,72,141 0  Available(+)/ over spent(-) balance amount at the beginning	Expenditure   for the Month

SM 01 OFFICE BUILDINGS

MI 053MAINTENANCE AND REPAIRS

SB 70 MAINTENANCE OF PRIMARY SCHOOL BUILDINGS S00N

State Plan

	Voted: Charged:	14,02,00,000	0	-4,45,52,000 0	9,56,48,000		9,22,82,471
Sub Total(P/NP)	:Voted: Charged:	14,02,00,000	0	-4,45,52,000 0	9,56,48,000	9,22,82,400	9,22,82,471
Sub Total(Bdgt)	Voted: Charged:	14,02,00,000	0		9,56,48,000		9,22,82,471
	Voted:	14,02,00,000		-4,45,52,000	9,56,48,000	9,22,82,400	
SB 72 MAINTENANC S00N	E OF HIGH	ER EDUCATION BUIL	DINGS				
State Plan							
	Voted: Charged:		0	0	50,00,000		4,00,000
Sub Total(P/NP)		50,00,000	0	0	50,00,000	4,00,050	4,00,000
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000		
Sub Total(Sub)		50,00,000	0	0			4,00,000
Sub Total(Min)			0	-4,45,52,000 0	10,06,48,000	9,26,82,450 0	
Sub Total(SM)	Voted: Charged:		0	-4,45,52,000 0	10,06,48,000		
Sub Total(Mjr):			0	-4,45,52,000 0	10,06,48,000	9,26,82,450	9,26,82,471
DRAFT Report ID CBDR012	-	Ü	Ü	Ü	· ·		· ·
Kepoit in Cankoiz	0		ACCOUNTS OF GRA	NT 08 EDUCATION	İ		
			OR THE MONTH OF	:03/2020 (N )		Available(+)/	Actual :
			Total Grant	R			Expenditure 1
Classification		0	S		Т		Month
Revenue Section							
Revenue Section							
MH 2202 GENERAL	EDUCATION						
MH 2202 GENERAL :	Y EDUCATIO	ON					
MH 2202 GENERAL	Y EDUCATIO	ON					
MH 2202 GENERAL :	Y EDUCATION	ON					
MH 2202 GENERAL:  SM 01 ELEMENTAR:  MI 001DIRECTIO:  SB 01 DIRECTORAT:	Y EDUCATION	ON					
MH 2202 GENERAL:  SM 01 ELEMENTAR  MI 001DIRECTION  SB 01 DIRECTORAT:  S00N	Y EDUCATION	ON INISTRATION  22,05,07,000	0 0	-3,64,51,000 0	18,40,56,000 0	1,42,00,335 0	1,42,01,539 0
MH 2202 GENERAL:  SM 01 ELEMENTAR  MI 001DIRECTION  SB 01 DIRECTORAT: S00N  State Non-Plan  Sub Total(P/NP)	Y EDUCATION AND ADME	22,05,07,000 22,05,07,000					
MH 2202 GENERAL:  SM 01 ELEMENTAR  MI 001DIRECTION  SB 01 DIRECTORAT:  S00N  State Non-Plan  Sub Total(P/NP)	Y EDUCATION AND ADM:  E  Voted: Charged: :Voted:	22,05,07,000 0 22,05,07,000 0 11,98,00,000	0	-3,64,51,000	18,40,56,000	1,42,00,335	1,42,01,539
MH 2202 GENERAL:  SM 01 ELEMENTAR  MI 001DIRECTION  SB 01 DIRECTORAT:  S00N  State Non-Plan  Sub Total(P/NP)	Y EDUCATION AND ADM:  E  Voted: Charged: Voted: Charged: Voted: Charged:	22,05,07,000 0 22,05,07,000 0 11,98,00,000	0 0	-3,64,51,000 0	18,40,56,000 0	1,42,00,335 0	1,42,01,539 0
MH 2202 GENERAL:  SM 01 ELEMENTAR:  MI 001DIRECTION  SB 01 DIRECTORAT:  S00N  State Non-Plan  Sub Total(P/NP)  State Plan	Y EDUCATION AND ADM:  E  Voted: Charged: Voted: Charged: Charged: Charged:	22,05,07,000 0 22,05,07,000 0 11,98,00,000 0 11,98,00,000 0 34,03,07,000	0 0 0	-3,64,51,000 0 -11,67,84,000 0	18,40,56,000 0 30,16,000 0	1,42,00,335 0 17,44,057 0 17,44,057 0	1,42,01,539 0 17,43,682 0
MH 2202 GENERAL:  SM 01 ELEMENTAR:  MI 001DIRECTION  SB 01 DIRECTORAT:  S00N  State Non-Plan  Sub Total(P/NP)  State Plan	Y EDUCATION AND ADM:  E  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	22,05,07,000 22,05,07,000 0 22,05,07,000 0 11,98,00,000 0 34,03,07,000 0 34,03,07,000	0 0 0 0 0 0	-3,64,51,000 0 -11,67,84,000 0 -11,67,84,000 0	18,40,56,000 0 30,16,000 0 30,16,000 0	1,42,00,335 0 17,44,057 0	1,42,01,539 0 17,43,682 0 17,43,682 0
MH 2202 GENERAL:  SM 01 ELEMENTAR:  MI 001DIRECTIO:  SB 01 DIRECTORAT:  S00N  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	Y EDUCATION AND ADM:  E  Voted: Charged: Charged: Voted: Charged:	22,05,07,000 22,05,07,000 0 22,05,07,000 0 11,98,00,000 0 34,03,07,000 0 34,03,07,000 0 34,03,07,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3,64,51,000 0 -11,67,84,000 0 -11,67,84,000 0 -15,32,35,000 0	30,16,000 0 30,16,000 0 18,70,72,000 0 18,70,72,000	1,42,00,335 0 17,44,057 0 17,44,057 0 1,59,44,392 0	1,42,01,539 0 17,43,682 0 17,43,682 0 1,59,45,221
MH 2202 GENERAL:  SM 01 ELEMENTAR:  MI 001DIRECTIO:  SB 01 DIRECTORAT:  S00N  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 101GOVERNME:	Y EDUCATION AND ADM:  E  Voted: Charged: Charged: Voted: Charged:	22,05,07,000 22,05,07,000 0 22,05,07,000 0 11,98,00,000 0 34,03,07,000 0 34,03,07,000 0 34,03,07,000 0 34,03,07,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3,64,51,000 0 -11,67,84,000 0 -11,67,84,000 0 -15,32,35,000 0 -15,32,35,000 0	30,16,000 0 30,16,000 0 18,70,72,000 0 18,70,72,000 0	1,42,00,335 0 17,44,057 0 17,44,057 0 1,59,44,392 0 1,59,44,392	1,42,01,539 0 17,43,682 0 17,43,682 0 1,59,45,221 0 1,59,45,221
MH 2202 GENERAL:  SM 01 ELEMENTAR:  MI 001DIRECTION  SB 01 DIRECTORAT:  S00N  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 101GOVERNME:  S00N	Y EDUCATION AND ADM:  E  Voted: Charged: Charged: Voted: Charged:	22,05,07,000 22,05,07,000 0 22,05,07,000 0 11,98,00,000 0 34,03,07,000 0 34,03,07,000 0 34,03,07,000 0 34,03,07,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3,64,51,000 0 -11,67,84,000 0 -11,67,84,000 0 -15,32,35,000 0 -15,32,35,000 0	30,16,000 0 30,16,000 0 18,70,72,000 0 18,70,72,000 0	1,42,00,335 0 17,44,057 0 17,44,057 0 1,59,44,392 0 1,59,44,392	1,42,01,539 0 17,43,682 0 17,43,682 0 1,59,45,221 0 1,59,45,221
MH 2202 GENERAL:  SM 01 ELEMENTAR:  MI 001DIRECTION  SB 01 DIRECTORAT: S00N  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 101GOVERNME:  SB 01 EXPENDITURE	Y EDUCATION AND ADM:  E  Voted: Charged: Charged: Voted: Charg	22,05,07,000 0 22,05,07,000 0 22,05,07,000 0 11,98,00,000 0 34,03,07,000 0 34,03,07,000 0 34,03,07,000 0 9 SCHOOLS		-3,64,51,000 0 -11,67,84,000 0 -11,67,84,000 0 -15,32,35,000 0 -15,32,35,000 0	18,40,56,000 0 30,16,000 0 30,16,000 0 18,70,72,000 0 18,70,72,000 0	1,42,00,335 0 17,44,057 0 17,44,057 0 1,59,44,392 0 1,59,44,392 0	1,42,01,539 0 17,43,682 0 1,59,45,221 0 1,59,45,221 0 1,59,45,221
MH 2202 GENERAL:  SM 01 ELEMENTAR:  MI 001DIRECTION  SB 01 DIRECTORAT:  S00N  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 101GOVERNME:  S00N	Y EDUCATION AND ADM:  E  Voted: Charged: Charged: Voted: Charged:	22,05,07,000 22,05,07,000 0 22,05,07,000 0 11,98,00,000 0 34,03,07,000 0 34,03,07,000 0 34,03,07,000 0 34,03,07,000 0		-3,64,51,000 0 -11,67,84,000 0 -11,67,84,000 0 -15,32,35,000 0 -15,32,35,000 0 -15,32,35,000 0	30,16,000 0 30,16,000 0 18,70,72,000 0 18,70,72,000 0	1,42,00,335 0 17,44,057 0 17,44,057 0 1,59,44,392 0 1,59,44,392 0	1,42,01,539 0 17,43,682 0 17,43,682 0 1,59,45,221 0 1,59,45,221

State Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION FOR THE MONTH OF :03/2020 (N )

		F	OR THE MONTH OF	:03/2020 (N )			
Classification		0	Total Grant	R	Т		Actual Expenditure for the
					T	beginning	MONUN
Revenue Section							
MH 2202 GENERAL	EDUCATION						
	Voted: Charged:	1,87,00,000	0	-1,87,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,87,00,000	0	-1,87,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	17,94,91,31,000	0 3,50,000	-4,10,13,51,000 0	0 0 13,84,77,80,000 3,50,000	1,32,78,24,518	1,32,78,23,443
					13,84,77,80,000 3,50,000		
SB 03 MIDDLE SCH S00N							
State Non-Plan							
	Voted: Charged:	**************		-1,61,45,40,000 0	10,47,50,48,000	1,04,83,39,213 -6,188	
		12,08,95,88,000		-1,61,45,40,000 0	10,47,50,48,000	1,04,83,39,213 -6,188	
	Voted: Charged:	40,18,00,000	0	-10,04,46,000 0	30,13,54,000		
Sub Total(P/NP)	:Voted: Charged:	40,18,00,000	0	-10,04,46,000 0	30,13,54,000	2,62,42,672 0	2,62,43,018
Sub Total(Bdgt)	Voted: Charged:	12,49,13,88,000	0	-1,71,49,86,000	10,77,64,02,000	1,07,45,81,885 -6,188	1,07,45,82,429 -6,188
Sub Total(Sub)	Voted:	12,49,13,88,000	0		10,77,64,02,000		1,07,45,82,429
SB 11 EXPENDITUR	E ON URDU	AND PUNJABI TEAC	HERS				
State Plan DRAFT Report ID CBDR012	0		ACCOUNTS OF GR OR THE MONTH OF	ANT 08 EDUCATION :03/2020 (N )	A	Available(+)/ over spent(-)	Actual
Classification		0	Total Grant S	R	T	balance amount at the beginning	for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
	Voted: Charged:		0	-51 <b>,</b> 96,000 0		150 0	6,04,275 0
Sub Total(P/NP)	:Voted: Charged:		0				6,04,275 0
Sub Total(Bdgt)	Voted: Charged:		0				6,04,275 0
Sub Total(Sub)	Voted: Charged:		0				6,04,275 0
SB 12 ATAL VARDI S00N	YOJNA						
State Plan							
	Voted: Charged:	22,30,00,000		-1,61,54,000 0			91,92,314 0

Sub Total(P/NP):	:Voted: Charged:		0	-1,61,54,000 0	20,68,46,000	6,04,517 0	91,92,314
Sub Total(Bdgt)	Voted: Charged:		0	-1,61,54,000 0	20,68,46,000	6,04,517 0	91,92,314
Sub Total(Sub)	Voted: Charged:		0	-1,61,54,000 0	20,68,46,000	6,04,517 0	91,92,314
Sub Total(Min)				-5,83,76,87,000	24,83,48,32,000		2,41,22,02,461
	Charged: CE TO NON	0 GOVERNMENT PRIMA		0	3,50,000	-6,188	-6,188
SB 01 NON GOVERNM	MENT PRIM	ARY SCHOOL					
S00N State Non-Plan							
	Voted:	1,000	0	-1,000	0	0	0
	Charged:		0	-1,000	0	0	0
Report ID CBDR0120	)	APPROPRIATION	ACCOUNTS OF GRA	NT 08 EDUCATION	ī		
			OR THE MONTH OF	:03/2020 (N )		Available(+)/	
							Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2202 GENERAL E	EDUCATION						
Sub Total(P/NP):			0	-1,000	0	0	0
	Charged:		0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000 0	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
SB 02 NON GOVERNM	_		Ü	Ü		v	v
SOON							
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
	,						
Sub Total(P/NP):	:Voted:	1,000	0	-1,000	0	0	0
	Charged:	· ·	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000 0	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
SB 03 REIMBURSEME S00N	ENT OF FE	E OF WEAKER SECTIO	ON STUDENTS IN P	RIVATE SCHOOL			
State Plan							
	Wated.	2,00,00,000	0	-1,85,87,000	14 13 000	7 21 020	7,31,640
	Charged:		0	-1,83,87,000	14,13,000	7,31,820 0	7,31,640
Sub Total(P/NP):	:Voted: Charged:	2,00,00,000	0	-1,85,87,000 0	14,13,000		7,31,640 0
Sub Total(Bdgt)	Voted:	2,00,00,000	0	-1,85,87,000	14,13,000	7,31,820	7,31,640
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR0120	)			NT 08 EDUCATION	ī		
		FC 	OR THE MONTH OF	:03/2020 (N )		Available(+)/	
						balance amount	Actual : Expenditure !
Classification			Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2202 GENERAL E	EDUCATION						
		2,00,00,000	0	-1,85,87,000	14,13,000	7,31,820	7,31,640
	Charged:	0	0	0	0	0	0
	Charged:	2,00,02,000	0	-1,85,89,000 0	14,13,000	7,31,820 0	7,31,640 0
MI 104INSPECTIO	ON						

State Non-Plan							
ocacc non rian	Voted: Charged:	20,54,44,000	0	-3,51,83,000 0	17,02,61,000	1,58,73,641 0	1,58,73,581
Sub Total(P/NP)	:Voted: Charged:	20,54,44,000	0	-3,51,83,000 0	17,02,61,000	1,58,73,641 0	1,58,73,581 0
Sub Total(Bdgt)		20,54,44,000		-3,51,83,000 0		1,58,73,641 0	
Sub Total(Sub)	Voted: Charged:	20,54,44,000		-3,51,83,000 0	17,02,61,000	1,58,73,641 0	1,58,73,581
SB 02 BLOCK PRIMA	ARY EDUCATI						
State Non-Plan							
	Voted: Charged:			-4,35,63,000 0	53,64,37,000	5,10,06,911 0	5,10,08,261
Sub Total(P/NP)	:Voted: Charged:		0	-4,35,63,000 0	53,64,37,000		
Sub Total(Bdgt)	Voted: Charged:	58,00,00,000	0	-4,35,63,000 0	53,64,37,000		5,10,08,261 0
Sub Total(Sub)		58,00,00,000		-4,35,63,000 0	53,64,37,000	5,10,06,911	5,10,08,261 0
Sub Total(Min) MI 107TEACHERS	Charged:			-7,87,46,000	70,66,98,000 0	6,68,80,552 0	
	E ON DISTRI	CT INSTITUTES OF ED	UCTAIONT AND	TRAINING (D.I.E.T.	S)		
DRAFT eport ID CBDR012(	0	APPROPRIATION ACC					
			HE MONTH OF :	03/2020 (N )		Available(+)/ over spent(-)	Actual
		To	tal Grant	R		balance amount at the	Expenditure
			tal Grant S	R	Т	balance amount	Expenditure
Classification				R	Т	balance amount at the	Expenditure for the
				R	Т	balance amount at the	Expenditure for the
Revenue Section  1H 2202 GENERAL I	EDUCATION			R	T	balance amount at the	Expenditure for the
Levenue Section IH 2202 GENERAL I	EDUCATION			-1,00,000 0		balance amount at the	Expenditure for the
Revenue Section HH 2202 GENERAL I C90N Chare Central Pla	eDUCATION an Voted: Charged:	1,00,000	s 0	-1,00,000	0	balance amount at the beginning	Expenditure for the Month
Revenue Section  MH 2202 GENERAL I	eDUCATION  an  Voted: Charged: :Voted: Charged:	1,00,000	S 0 0	-1,00,000 0	0 0	balance amount at the beginning -8,32,71,960 0	Expenditure for the Month
Revenue Section  HH 2202 GENERAL I  C90N  Share Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  S00N	eDUCATION  an  Voted: Charged: Charged: Voted: Charged: Charged:	1,00,000 0 1,00,000 0 1,00,000	0 0 0	-1,00,000 0 -1,00,000 0 -1,00,000	0 0 0	balance amount at the beginning  -8,32,71,960 0  -8,32,71,960 0 -8,32,71,960	Expenditure for the Month  -8,32,71,960  -8,32,71,960  0  -8,32,71,960 0
Revenue Section  MH 2202 GENERAL I  C90N  Share Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)	eDUCATION  Voted: Charged: :Voted: Charged: Voted:	1,00,000 0 1,00,000 0	0 0 0	-1,00,000 0 -1,00,000 0	0 0 0	balance amount at the beginning  -8,32,71,960 0  -8,32,71,960 0 -8,32,71,960	Expenditure for the Month Month
Revenue Section  HH 2202 GENERAL H  C90N  Share Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  S00N	EDUCATION  an  Voted: Charged: Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000	0 0 0 0	-1,00,000 0 -1,00,000 0 -1,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	balance amount at the beginning  -8,32,71,960 0  -8,32,71,960 0  -8,32,71,960 0  11,31,56,851	Expenditure for the Month Mont
Revenue Section  MH 2202 GENERAL I  C90N  Share Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  S00N  State Plan	EDUCATION  an  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000	5,000 5,000	-1,00,000 0 -1,00,000 0 -1,00,000 0	0 0 0 0 0 0	balance amount at the beginning  -8,32,71,960 0  -8,32,71,960 0  -8,32,71,960 0  11,31,56,851	Expenditure for the Month  -8,32,71,960  -8,32,71,960  -8,32,71,960  0  11,31,58,176
Revenue Section  MH 2202 GENERAL I  C90N  Share Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  S10N	EDUCATION  an  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0	5,000 5,000 5,000	-1,00,000 0 -1,00,000 0 -1,00,000 0 16,00,27,000 0 16,00,27,000	16,00,32,000 0 16,00,32,000 16,00,32,000	balance amount at the beginning  -8,32,71,960  -8,32,71,960  0  -8,32,71,960  0  11,31,56,851  0  11,31,56,851	Expenditure for the Month  -8,32,71,960  -8,32,71,960  -8,32,71,960  0  11,31,58,176  0  11,31,58,176
Revenue Section  HH 2202 GENERAL H  C90N  Chare Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  S10N	EDUCATION  an  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0	5,000 5,000 5,000	-1,00,000 0 -1,00,000 0 -1,00,000 0 16,00,27,000 0 16,00,27,000	16,00,32,000 0 16,00,32,000 16,00,32,000	balance amount at the beginning  -8,32,71,960  -8,32,71,960  0  -8,32,71,960  0  11,31,56,851  0  11,31,56,851	Expenditure for the Month  -8,32,71,960  -8,32,71,960  -8,32,71,960  0  11,31,58,176  0  11,31,58,176
Revenue Section  ## 2202 GENERAL I  C90N  Share Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  State Plan  Sub Total(P/NP)  Sub Total(P/NP)	EDUCATION  an  Voted: Charged:	0 1,00,000 0 1,00,000 0 1,00,000	5,000 0 5,000 5,000	-1,00,000 -1,00,000 -1,00,000 0 16,00,27,000 16,00,27,000 0 16,00,27,000	16,00,32,000 0 16,00,32,000 0 16,00,32,000	balance amount at the beginning  -8,32,71,960 0  -8,32,71,960 0  -8,32,71,960 0  11,31,56,851 0  11,31,56,851 0  -1,34,31,177	Expenditure for the Month Month Month   -8,32,71,960   -8,32,71,960   0   -8,32,71,960   0   11,31,58,176   0   11,31,58,176   0   11,31,58,176   0   -1,34,31,177
Revenue Section  IH 2202 GENERAL I  C90N  Share Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  S10N  State Plan	EDUCATION  an  Voted: Charged:  Voted: Voted: Charged:  Voted: Voted: Charged:	0 1,00,000 0 1,00,000 0 0 0 0 0 0	5,000 0 5,000 0 5,000	-1,00,000 -1,00,000 0 -1,00,000 0 16,00,27,000 16,00,27,000 0 -1,00,000	16,00,32,000 0 16,00,32,000 0 16,00,32,000	balance amount at the beginning  -8,32,71,960 0 -8,32,71,960 0 -8,32,71,960 0 11,31,56,851 0 11,31,56,851 0 -1,34,31,177 0	Expenditure for the Month  -8,32,71,960  -8,32,71,960  -8,32,71,960  0  11,31,58,176  0  11,31,58,176  0  -1,34,31,177  0
Revenue Section  ## 2202 GENERAL I  C90N  Share Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  S00N  State Plan  Sub Total(Bdgt)  S10N  State Plan  State Plan	EDUCATION  an  Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 1,00,000 0 1,00,000 0 1,00,000 0 0 0 0	5,000 0 5,000 0 5,000 0	-1,00,000 -1,00,000 0 -1,00,000 16,00,27,000 16,00,27,000 0 -1,00,000 -1,00,000 -1,00,000	16,00,32,000 0 16,00,32,000 0 16,00,32,000 0	balance amount at the beginning  -8,32,71,960 0 -8,32,71,960 0 -8,32,71,960 0 11,31,56,851 0 11,31,56,851 0 -1,34,31,177 0 -1,34,31,177	Expenditure for the Month  -8,32,71,960  -8,32,71,960  -8,32,71,960  0  11,31,58,176  0  11,31,58,176  0  -1,34,31,177  0  -1,34,31,177

Charged: MI 111SARAV SHIKSHA ABHIYAN 0 0 0 0 0 0

SB 01 GRANT-IN-AID UNDER SARAV SHIKSHA ABHIYAN DRAFT

			ACCOUNTS OF GRAN R THE MONTH OF :				
						Available(+)/ over spent(-) balance amount	Expenditure
Classification			Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
C90N							
Share Central Pl	an						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	
Sub Total(P/NP)		1,00,000	0	-1,00,000 0	0 0	0 0	
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	
State Plan							
	Voted: Charged:		0	-1,00,000 0	0	0	
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	
Sub Total(Sub)		2,00,000	0	-2,00,000	0	0	
SB 04 SAMAGAR SH C90N		IYAAN					
Share Central Pl	an						
		2,53,16,00,000	0	-14,27,07,000 0	2,38,88,93,000	0	
Sub Total(P/NP)		2,53,16,00,000		-14,27,07,000	2,38,88,93,000	0	
Sub Total(Bdgt)			0	-14,27,07,000 0	2,38,88,93,000	0	
State Plan DRAFT eport ID CBDR012	0						
		FOF	ACCOUNTS OF GRAN R THE MONTH OF :	NT 08 EDUCATION :03/2020 (N )			
						Available(+)/	
						over spent(-)	
			Total Grant	 R		over spent(-) balance amount at the	Expenditure for the
		0	Total Grant	R	T	over spent(-) balance amount at the beginning	Expenditure for the Month
Revenue Section		0	Total Grant	R		over spent(-) balance amount at the beginning	Expenditure for the Month
Revenue Section		0	Total Grant	R		over spent(-) balance amount at the beginning	Expenditure for the Month
Revenue Section	EDUCATION	28,11,00,000	Total Grant S	R	26,54,32,000	over spent(-) balance amount at the beginning	Expenditure for the Month
Revenue Section MH 2202 GENERAL Sub Total(P/NP)	EDUCATION  Voted: Charged:	28,11,00,000 0 28,11,00,000	Total Grant S 0 0	-1,56,68,000 0		over spent(-) balance amount at the beginning	Expenditure for the Month
Revenue Section MH 2202 GENERAL Sub Total(P/NP)	EDUCATION  Voted: Charged: :Voted: Charged: Voted:	28,11,00,000 0 28,11,00,000 0 28,11,00,000	Total Grant S 0 0 0	-1,56,68,000 0	26,54,32,000 0 26,54,32,000 0	over spent(-) balance amount at the beginning  0 0	Expenditure for the Month
Revenue Section MH 2202 GENERAL Sub Total(P/NP) Sub Total(Bdgt)	EDUCATION  Voted: Charged: :Voted: Charged: Voted: Charged: Voted:	28,11,00,000 0 28,11,00,000	Total Grant S 0 0 0	-1,56,68,000 0 -1,56,68,000 0 -1,56,68,000	26,54,32,000 0 26,54,32,000 0 26,54,32,000	over spent(-) balance amount at the beginning  0 0 0 0	Expenditure for the Month

SB 01 MIDDAY - MEAL

Classification			Total Grant S	R	Т	balance amount at the beginning	Expenditure for the Month
Report ID CBDR012	0		CCOUNTS OF GRAI	NT 08 EDUCATION:03/2020 (N )		Available(+)/over spent(-)	Actual
SB 06 GIA TO SCH	-		Ű	, and the second	Ü	Ÿ	C
Sub Total(Sub)	Charged: Voted: Charged:	0 10,98,00,000 0			0 23,25,11,000 0		
Sub Total(Bdgt)	Charged: Voted:	10,98,00,000	0		23,25,11,000	3,59,46,337	3,59,46,658
Sub Total(P/NP)	:Voted:	10,98,00,000	0	12,27,11,000	23,25,11,000	3,59,46,337	3,59,46,658
	Voted: Charged:	10,98,00,000	0 0	12,27,11,000		3,59,46,337	3,59,46,658 0
State Plan							
SB 05 GRANT-IN-A S00N	-	0 ENTARY EDUCATION U		0	0	0	0
Sub Total(Sub)	Voted:	85,78,00,000			0 68,14,28,000 0		
	Charged:	0	0	0	4,07,09,000	0	0
Sub Total(P/NP)		7,00,00,000	0	-2,92,91,000	4,07,09,000	39,47,492	39,47,352
State Plan	Voted: Charged:	7,00,00,000	0	-2,92,91,000 0	4,07,09,000	39,47,492 0	39 <b>,</b> 47 <b>,</b> 352
S10N	onaryeu.	o .	Ü	0	Ü	J	0
Sub Total(Bdgt)	Charged: Voted: Charged:		0	-39,82,000 0	15,43,18,000	0 71,09,015 0	71,08,886
Sub Total(P/NP)		10,83,00,000	0	-24,61,000	10,58,39,000	56,30,143	56,29,826 0
	Voted: Charged:	10,83,00,000	0	-24,61,000 0	10,58,39,000	56,30,143 0	56 <b>,</b> 29 <b>,</b> 826
MH 2202 GENERAL	EDUCATION						
Revenue Section							
Classification			Total Grant	R	T	Available(+)/ over spent(-) balance amount at the beginning	Expenditure
Report ID CBDR012	0	FOR	THE MONTH OF				
State Plan DRAFT	Charged:	5,00,00,000	0	-15,21,000 0	4,84,79,000	14,78,872 0	14,79,060 0
State Non-Plan	Voted: Charged:	5,00,00,000	0	-15,21,000 0	4,84,79,000 0	14,78,872 0	14,79,060 0
Sub Total(Bdgt)	Voted: Charged:	62,95,00,000 0	0	-14,30,99,000 0	48,64,01,000	13,46,28,030	13,46,28,200
Sub Total(P/NP)	:Voted: Charged:	62,95,00,000	0		48,64,01,000	13,46,28,030	13,46,28,200
	Voted: Charged:	62,95,00,000	0	-14,30,99,000 0	48,64,01,000	13,46,28,030	13,46,28,200 0
Share Central Pl	an						
C90N							

MH 2202 GENERAL EDUCATION

SOON

State Non-Plan							
	Voted: Charged:	25,00,000	0	-6,47,000 0	18,53,000 0	33 <b>,</b> 373 0	33 <b>,</b> 695 0
Sub Total(P/NP)	:Voted: Charged:		0	-6,47,000 0	18,53,000	33,373 0	33,695 0
	Voted: Charged:		0	-73,60,000 0	12,82,40,000	26,64,974 0	26,64,682 0
Sub Total(P/NP)	:Voted: Charged:		0	-73,60,000 0	12,82,40,000	26,64,974 0	26,64,682
Sub Total(Bdgt)	Voted: Charged:		0	-80,07,000 0	13,00,93,000	26,98,347	26,98,377 0
Sub Total(Sub)	Voted: Charged:		0	-80,07,000 0	13,00,93,000	26,98,347 0	26,98,377 0
Sub Total(Min)	Voted: Charged:	1,10,57,00,000	0	-6,16,68,000 0	1,04,40,32,000	18,43,29,221	18,43,29,473
Sub Total (SM)	Voted: Charged:	35,73,70,72,000	5,000 3,50,000	-6,14,86,73,000 0	29,58,84,04,000 3,50,000	2,68,73,50,769 -6,188	2,69,65,45,676 -6,188
SM 02 SECONDARY MI 001DIRECTIO							
SB 01 DIRECTORAT	?E						
S00N State Non-Plan							
	Voted: Charged:	20,39,85,000	0	-3,72,08,000 0	16,67,77,000	1,41,98,607 0	1,41,15,999 0
Sub Total(P/NP)	:Voted: Charged:		0	-3,72,08,000 0	16,67,77,000	1,41,98,607 0	1,41,15,999 0
Sub Total(Bdgt)	Voted: Charged:	20,39,85,000	0	-3,72,08,000 0	16,67,77,000	1,41,98,607	1,41,15,999
DRAFT	10						
Report ID CBDR012	20						
Report ID CBDR012	20		ACCOUNTS OF GRA	NT 08 EDUCATION:03/2020 (N )		Available(+)/	
	20	F( 	OR THE MONTH OF			over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification Revenue Section			OR THE MONTH OF	:03/2020 (N )	Ţ	over spent(-) balance amount	Expenditure 1
Classification		F( 	OR THE MONTH OF	:03/2020 (N )		over spent(-) balance amount at the	Expenditure 1 for the
Classification 	EDUCATION	O 0 20,39,85,000	OR THE MONTH OF	:03/2020 (N )		over spent(-) balance amount at the	Expenditure 1 for the
Classification Revenue Section MH 2202 GENERAL	EDUCATION  Voted: Charged:  Voted: Charged:	20,39,85,000 0 20,39,85,000	OR THE MONTH OF  Total Grant S  0	-3,72,08,000 0	16,67,77,000	over spent(-) balance amount at the beginning  1,41,98,607 0 1,41,98,607	Expenditure 1 for the Month
Classification Revenue Section MH 2202 GENERAL Sub Total (Sub)	EDUCATION  Voted: Charged: Voted: Charged:	20,39,85,000 0 20,39,85,000	OR THE MONTH OF  Total Grant  S  0 0	-3,72,08,000 0	16,67,77,000 0 16,67,77,000	over spent(-) balance amount at the beginning  1,41,98,607 0 1,41,98,607	Expenditure   for the Month
Classification	EDUCATION  Voted: Charged: Voted: Charged:	20,39,85,000 0 20,39,85,000	OR THE MONTH OF  Total Grant  S  0 0	-3,72,08,000 0	16,67,77,000 0 16,67,77,000	over spent(-) balance amount at the beginning  1,41,98,607 0 1,41,98,607	Expenditure   for the Month
Classification	EDUCATION  Voted: Charged: Charged: Charged:	20,39,85,000 0 20,39,85,000 0 20,39,85,000	OR THE MONTH OF  Total Grant S 0 0 0	-3,72,08,000 0	16,67,77,000 0 16,67,77,000 0	over spent(-) balance amount at the beginning  1,41,98,607 0 1,41,98,607 0	Expenditure   for the Month
Classification	EDUCATION  Voted: Charged: Charged: CON  ATE  Voted: Charged:	20,39,85,000 0 20,39,85,000 0 20,39,85,000 0	OR THE MONTH OF  Total Grant S 0 0 0	-3,72,08,000 -3,72,08,000 0 -3,72,08,000	16,67,77,000 0 16,67,77,000 0	over spent(-) balance amount at the beginning  1,41,98,607 0 1,41,98,607 0  1,66,51,021 0	Expenditure   for the Month
Classification	EDUCATION Voted: Charged: Voted: Charged: Charged:  Voted: Charged: :Voted: Charged: Voted:	20,39,85,000 0 20,39,85,000 0 20,39,85,000 0 16,41,06,000 0	OR THE MONTH OF  Total Grant S 0 0 0 0 0 0 0 0	-3,72,08,000 -3,72,08,000 0 -3,72,08,000 0 1,54,12,000 0 1,54,12,000 0	16,67,77,000 0 16,67,77,000 0 17,95,18,000 0 17,95,18,000	over spent(-) balance amount at the beginning  1,41,98,607 0 1,41,98,607 0  1,66,51,021 0  1,66,51,021 0  1,66,51,021	Expenditure   for the Month
Classification	EDUCATION  Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	20,39,85,000 0 20,39,85,000 0 20,39,85,000 0 16,41,06,000 0 16,41,06,000	OR THE MONTH OF  Total Grant S 0 0 0 0	-3,72,08,000 0 -3,72,08,000 0 -3,72,08,000 0	16,67,77,000 0 16,67,77,000 0 17,95,18,000 0	over spent(-) balance amount at the beginning  1,41,98,607 0 1,41,98,607 0  1,66,51,021 0  1,66,51,021 0  1,66,51,021 0  1,66,51,021	Expenditure   for the Month   1,41,15,999
Classification	EDUCATION  Voted: Charged: Charged: Charged:  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	20,39,85,000 0 20,39,85,000 0 20,39,85,000 0 16,41,06,000 0 16,41,06,000 0	OR THE MONTH OF  Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,54,12,000 1,54,12,000 1,54,12,000 1,54,12,000	16,67,77,000 0 16,67,77,000 0 17,95,18,000 0 17,95,18,000 0 17,95,18,000	over spent(-) balance amount at the beginning  1,41,98,607 0 1,41,98,607 0  1,66,51,021 0 1,66,51,021 0 1,66,51,021 0 1,66,51,021 0 1,66,51,021	Expenditure   for the Month   1,41,15,999
Classification	EDUCATION  Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Charged:  Voted: Charged: Charged: Charged:	20,39,85,000 20,39,85,000 20,39,85,000 0 16,41,06,000 0 16,41,06,000 0 16,41,06,000 0	OR THE MONTH OF  Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,54,12,000 1,54,12,000 1,54,12,000 1,54,12,000 1,54,12,000 1,54,12,000	16,67,77,000 0 16,67,77,000 0 17,95,18,000 0 17,95,18,000 0 17,95,18,000 0 17,95,18,000	over spent(-) balance amount at the beginning  1,41,98,607 0 1,41,98,607 0  1,41,98,607 0  1,66,51,021 0  1,66,51,021 0  1,66,51,021 0  1,66,51,021 0  1,66,51,021	Expenditure   for the Month
Classification Revenue Section MH 2202 GENERAL Sub Total(Sub) Sub Total(Min) MI 101INSPECTI SB 01 INSPECTORA S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	EDUCATION  Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	20,39,85,000 20,39,85,000 20,39,85,000 0 16,41,06,000 0 16,41,06,000 0 16,41,06,000 0	OR THE MONTH OF  Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,54,12,000 1,54,12,000 1,54,12,000 1,54,12,000 1,54,12,000 1,54,12,000	16,67,77,000 0 16,67,77,000 0 17,95,18,000 0 17,95,18,000 0 17,95,18,000 0 17,95,18,000	over spent(-) balance amount at the beginning  1,41,98,607 0 1,41,98,607 0  1,41,98,607 0  1,66,51,021 0  1,66,51,021 0  1,66,51,021 0  1,66,51,021 0  1,66,51,021	Expenditure   for the Month
Classification Revenue Section MH 2202 GENERAL Sub Total(Sub) Sub Total(Min) MI 101INSPECTI SB 01 INSPECTORE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 109GOVERNME SB 01 SECONDARY	EDUCATION  Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	20,39,85,000 20,39,85,000 20,39,85,000 0 16,41,06,000 0 16,41,06,000 0 16,41,06,000 0	OR THE MONTH OF  Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,54,12,000 1,54,12,000 1,54,12,000 1,54,12,000 1,54,12,000 1,54,12,000	16,67,77,000 0 16,67,77,000 0 17,95,18,000 0 17,95,18,000 0 17,95,18,000 0 17,95,18,000	over spent(-) balance amount at the beginning  1,41,98,607 0 1,41,98,607 0  1,41,98,607 0  1,66,51,021 0  1,66,51,021 0  1,66,51,021 0  1,66,51,021 0  1,66,51,021	Expenditure   for the Month

Sub Total(P/NP) State Plan	:Voted: Charged:	22,02,96,35,000	1,000	-2,26,36,16,000 0	19,76,60,20,000	1,82,51,98,287	1,78,99,52,696
State Fian	Voted: Charged:	, , ,	0	-4,31,80,000 0		3,39,59,189 0	1,69,59,766 0
Sub Total(P/NP) DRAFT Report ID CBDR012		21,06,00,000	0	-4,31,80,000	16,74,20,000	3,39,59,189	1,69,59,766
		F(	OR THE MONTH OF			at the	Expenditure 1 for the
Classification Revenue Section			S		T	beginning	Month
MH 2202 GENERAL	FDIICATION						
Out matal (Dalut)		0		0		0	
	Charged:	22,24,02,35,000 0 22,24,02,35,000 0	0	-2,30,67,96,000 0 -2,30,67,96,000	19,93,34,40,000	0 1,85,91,57,476	1,80,69,12,462 0 1,80,69,12,462
		U MUNICATION TECHNOI		0	0	0	0
C90N							
Share Central Pl		4 00 000		4 00 000			
	Voted: Charged:		0		0	0	0
Sub Total(P/NP)	·Motod·	1,00,000	0	-1,00,000	0	0	0
Sub local(F/NF)			0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-1,00,000 0	0	0	0
State Plan							
	Voted: Charged:		0	-1,00,000 0	0	0 0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
		2,00,000	0		0	0	0
SB 06 RASHTRYA M							
DRAFT Report ID CBDR012	0						
		FC		ANT 08 EDUCATION :03/2020 (N )		Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification		0	Total Grant S	R		at the beginning	for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
C90N							
Share Central Pl							
	Voted: Charged:	1,00,000	0		0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
State Plan							

	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)		1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)			0	-2,00,000 0	0	0	0
SB 10 VOCATIONAL C90N	ISATION OF S	ECONDARY EDUCATION					
Share Central Pl	an						
	Voted: Charged:		0	-1,00,000 0	0	0	0
Sub Total(P/NP)		1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)			0	-1,00,000 0	0	0	0
State Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION ACCOU	NTS OF GRANT				
						Available(+)/ over spent(-)	Actual :
		Tota	l Grant	R		balance amount at the	Expenditure 1
Classification  Revenue Section		0			T	beginning 	Month
MH 2202 GENERAL :	EDUCATION						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)		2,00,000	0	-2,00,000 0	0	0 0	0
SB 14 EXPENDITUR: C90N	E ON INCLUSI	VE EDUCATION FOR DIS	ABLED AT SEC	ONDARY STAGE			
Share Central Pl	an						
	Voted: Charged:	91,00,000	0	-91,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	91,00,000	0	-91,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	91,00,000	0	-91,00,000 0	0	0	0
S10N							
State Plan							
	Voted: Charged:	11,00,000	0	-11,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	11,00,000	0	-11,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	11,00,000	0	-11,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,02,00,000	0	-1,02,00,000	0	0 0	0
SB 15 STUDENT DI	GITAL YOJNA						
DRAFT Report ID CBDR012	0						
-				3/2020 (N )		Available(+)/over spent(-)	Actual :
		Tota	l Grant	R		balance amount at the	Expenditure 1 for the

Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2202 GENERAL E	EDUCATION						
SOON							
State Plan							
	Voted: Charged:	11,85,00,000	0	4,99,09,000	16,84,09,000	16,84,09,000	0
Sub Total(P/NP):	:Voted: Charged:	11,85,00,000	0	4,99,09,000	16,84,09,000	16,84,09,000	0
Sub Total(Bdgt)	Voted: Charged:	11,85,00,000	0 0	4,99,09,000	16,84,09,000	16,84,09,000 0	0
Sub Total(Sub)	Voted: Charged:	11,85,00,000	0	4,99,09,000	16,84,09,000	16,84,09,000	0
SB 16 TEACHER EDU C90N	JCATION PRO	GRAMME					
Share Central Pla	an						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP):	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP):	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
SB 20 GIA TO SCHO	OOL MANAGEM	MENT COMMITTEE					
Report ID CBDR0120	)	APPROPRIATION	ACCOUNTS OF GRAN	IT 08 EDUCATION			
		FC	OR THE MONTH OF :	03/2020 (N )		Available(+)/ over spent(-)	Actual
Classification		0	Total Grant	R	T	balance amount at the beginning	
Revenue Section							
MH 2202 GENERAL E	EDUCATION						
State Non-Plan							
	Voted: Charged:	25,00,000	0	9,78,01,000	10,03,01,000	1,21,98,110 0	1,21,97,642 0
Sub Total(P/NP):	:Voted: Charged:	25,00,000	0	9,78,01,000	10,03,01,000	1,21,98,110	1,21,97,642 0
Sub Total(Bdgt)	Voted: Charged:	25,00,000	0	9,78,01,000	10,03,01,000	1,21,98,110	1,21,97,642 0
Sub Total(Sub)	Voted: Charged:	25,00,000	0	9,78,01,000	10,03,01,000	1,21,98,110 0	1,21,97,642 0
SB 21 MUKHYA MANT S00N	TRI GIAN DE	EP YOJNA					
State Non-Plan							
	Voted: Charged:	3,00,00,000	0	-2,30,00,000 0	70,00,000	70,00,000 0	0
Sub Total(P/NP):	:Voted: Charged:	3,00,00,000	0	-2,30,00,000	70,00,000	70,00,000	0
Sub Total(Bdgt)	Voted: Charged:	3,00,00,000	0	-2,30,00,000	70,00,000	70,00,000	0
Sub Total(Sub)	Watad.	3,00,00,000	0	-2,30,00,000	70,00,000	70,00,000	0

balance amount Expend. Total Grant R at the fo	
Voted: 1,000 0 -1,000 0 0 0  Charged: 0 0 0 0 0 0 0  Sub Total(P/NP):Voted: 1,000 0 -1,000 0 0 0  Charged: 0 0 0 0 0 0 0 0  State Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION FOR THE MONTH OF:03/2020 (N)  Total Grant R  Classification 0 S T beginning 1  Revenue Section  MH 2202 GENERAL EDUCATION  Voted: 9,87,00,000 0 0 9,87,00,000 0	otual iture r the Month
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	otual iture r the Month
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	otual iture r the Month
State Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION FOR THE MONTH OF:03/2020 (N )  Available(+)/ over spent(-) Available amount Expend Total Grant R at the form Classification O S T beginning Revenue Section  MH 2202 GENERAL EDUCATION  Voted: 9,87,00,000 0 0 9,87,00,000 0	ctual iture r the Month
APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION FOR THE MONTH OF :03/2020 (N )	iture : r the Month
Available(+)/ over spent(-) Av	iture : r the Month
Total Grant R balance amount at the formulation o S T beginning I Revenue Section  MH 2202 GENERAL EDUCATION  Voted: 9,87,00,000 0 0 9,87,00,000 0	iture ! r the Month
Revenue Section MH 2202 GENERAL EDUCATION  Voted: 9,87,00,000 0 0 9,87,00,000 0	0
MH 2202 GENERAL EDUCATION  Voted: 9,87,00,000 0 0 9,87,00,000 0	
Voted: 9,87,00,000 0 0 9,87,00,000 0	
Sub Total(P/NP):Voted: 9,87,00,000 0 0 9,87,00,000 0 Charged: 0 0 0 0 0	0
Sub Total(Bdgt) Voted: 9,87,01,000 0 -1,000 9,87,00,000 0 Charged: 0 0 0 0	0
Sub Total(Sub) Voted: 9,87,01,000 0 -1,000 9,87,00,000 0 Charged: 0 0 0 0	0
SB 24 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECH. LAB. AND OTHER LAB. FACILITIES SOON	
State Plan	
Voted: 32,90,00,000 0 -32,90,00,000 0 0 Charged: 0 0 0 0	0
Sub Total(P/NP):Voted: 32,90,00,000 0 -32,90,00,000 0 0 0 Charged: 0 0 0 0 0	0
Sub Total(Edgt) Voted: 32,90,00,000 0 -32,90,00,000 0 0 Charged: 0 0 0 0	0
Sub Total(Sub) Voted: 32,90,00,000 0 -32,90,00,000 0 0 0 0 0 0	0
SB 25 HIRING OF CCTV DURING BOARD EXAMINATIONS SOON	
State Plan	
Voted: 12,00,000 0 80,00,000 92,00,000 92,00,000 95.00,000 95.00,000 0 0 0 0 0 0 0 0 0	1,99,545 0
Sub Total(P/NP):Voted: 12,00,000 0 80,00,000 92,00,000 92,00,000 92 Charged: 0 0 0 0 0 0	1,99,545 0
Sub Total(Edgt) Voted: 12,00,000 0 80,00,000 92,00,000 92,00,000 92.	
DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION FOR THE MONTH OF :03/2020 (N )	
	iture 1
	Month
Revenue Section	
MH 2202 GENERAL EDUCATION  Sub Total(Sub) Voted: 12,00,000 0 80,00,000 92,00,000 92,00,000 92 Charged: 0 0 0 0 0 0	1,99,545 n
SB 27 MEDHA PROTSAHAN YOJNA SOON	
State Non-Plan	
Voted: 5,00,00,000 0 -3,16,21,000 1,83,79,000 15,22,611 1 Charged: 0 0 0 0 0	5,22,939 0

Sub Total(P/NP)	:Voted: Charged:		0	-3,16,21,000 0	1,83,79,000	15,22,611 0	15,22,939 0
Sub Total(Bdgt)			0	-3,16,21,000 0	1,83,79,000	15,22,611	15,22,939 0
Sub Total(Sub)	Voted: Charged:	5,00,00,000	0		1,83,79,000	15,22,611 0	15,22,939 0
SB 28 ATAL TINKE S00N	RING LAB						
State Non-Plan							
	Voted: Charged:		0 0		0	0	0
Sub Total(P/NP)		1,000	0		0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0		0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	,	0	0	0
SB 29 SAMAGAR SH C90N	IKSHA ABHI	YAAN					
Share Central Pl	an						
	Voted: Charged:	1,95,80,00,000	0	-1,16,81,06,000 0	78,98,94,000 0	0	0
Sub Total(P/NP) DRAFT	:Voted:	1,95,80,00,000	0	-1,16,81,06,000	78,98,94,000	0	0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRA	NT 08 EDUCATION	Ī		
		FC	OR THE MONTH OF	:03/2020 (N )		Available(+)/	
						over spent(-)	Actual :
01 '5' '			Total Grant	R		at the	
Classification			S		T	beginning	Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt) S10N	Voted:		0	0 -1,16,81,06,000 0	0 78,98,94,000 0	0 0 0	0 0
	Voted:	1,95,80,00,000	0	-1,16,81,06,000	78,98,94,000	0	0
S10N	Voted:	1,95,80,00,000	0 0	-1,16,81,06,000 0	78,98,94,000 0	0	0
S10N	Voted: Charged: Voted:	1,95,80,00,000	0 0	-1,16,81,06,000	78,98,94,000 0 8,77,66,000	0	0
S10N	Voted: Charged: Voted:	1,95,80,00,000	0 0	-1,16,81,06,000 0	78,98,94,000 0 8,77,66,000	0 0	0 0
S10N State Plan Sub Total(P/NP)	Voted: Charged: Voted: Charged:	1,95,80,00,000	0 0 0	-1,16,81,06,000 0 -12,94,34,000 0	78,98,94,000 0 8,77,66,000 0 8,77,66,000	0 0	0 0
S10N State Plan Sub Total(P/NP)	Voted: Charged: Voted: Charged: :Voted: Charged:	1,95,80,00,000 0 21,72,00,000 0 21,72,00,000 0 21,72,00,000	0 0 0 0 0 0 0 0	-1,16,81,06,000 0 -12,94,34,000 0 -12,94,34,000 0	78,98,94,000 0 8,77,66,000 0 8,77,66,000 0	0 0 0	0 0 0
S10N State Plan Sub Total(P/NP)	Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged:	1,95,80,00,000 0 21,72,00,000 0 21,72,00,000 0 21,72,00,000 0	0 0 0 0 0 0 0 0	-1,16,81,06,000 0 -12,94,34,000 0	78,98,94,000 0 8,77,66,000 0 8,77,66,000 0	0 0 0 0 0 0 0	0 0 0
S10N State Plan Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,95,80,00,000 0 21,72,00,000 0 21,72,00,000 0 21,72,00,000 0 2,17,52,00,000	0 0 0 0 0 0 0 0	-1,16,81,06,000 0 -12,94,34,000 0 -12,94,34,000 0	78,98,94,000 0 8,77,66,000 0 8,77,66,000 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 30 KHEL SE SW	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,95,80,00,000 0 21,72,00,000 0 21,72,00,000 0 21,72,00,000 0 2,17,52,00,000	0 0 0 0 0 0 0 0	-1,16,81,06,000 0 -12,94,34,000 0 -12,94,34,000 0	78,98,94,000 0 8,77,66,000 0 8,77,66,000 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 30 KHEL SE SW S00N	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,95,80,00,000 0 21,72,00,000 0 21,72,00,000 0 21,72,00,000 0 2,17,52,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,16,81,06,000 0 -12,94,34,000 0 -12,94,34,000 0 -12,94,34,000 0	78,98,94,000 8,77,66,000 8,77,66,000 0 8,77,66,000 0 87,76,60,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 30 KHEL SE SW S00N	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	1,95,80,00,000 0 21,72,00,000 21,72,00,000 0 21,72,00,000 0 2,17,52,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,16,81,06,000 0 -12,94,34,000 0 -12,94,34,000 0 -12,94,34,000 0	78,98,94,000 8,77,66,000 8,77,66,000 0 8,77,66,000 0 87,76,60,000 0 1,12,17,000 1,12,17,000	0 0 0 0 0 0 0 0	
S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 30 KHEL SE SW S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,95,80,00,000 0 21,72,00,000 21,72,00,000 0 21,72,00,000 0 2,17,52,00,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	-1,16,81,06,000 0  -12,94,34,000 0  -12,94,34,000 0  -12,94,34,000 0  -1,29,75,40,000 0  1,12,16,000 0	78,98,94,000 8,77,66,000 8,77,66,000 0 8,77,66,000 0 87,76,60,000 0 1,12,17,000 0 1,12,17,000 0	0 0 0 0 0 0 0 0 0 0 0 1,12,17,000 0 1,12,17,000	
S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 30 KHEL SE SW S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,95,80,00,000 0 21,72,00,000 21,72,00,000 0 21,72,00,000 0 2,17,52,00,000 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0	-1,16,81,06,000 0  -12,94,34,000 0  -12,94,34,000 0  -12,94,34,000 0  -1,29,75,40,000 0  1,12,16,000 0  1,12,16,000 0  1,12,16,000	78,98,94,000 8,77,66,000 8,77,66,000 0 8,77,66,000 0 87,76,60,000 0 1,12,17,000 0 1,12,17,000 0 1,12,17,000	0 0 0 0 0 0 0 0 0 0 0 1,12,17,000 0 1,12,17,000	

Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION FOR THE MONTH OF :03/2020 (N )

Classification		Total Grant	:03/2020 (N )	m		Actual : Expenditure ! for the
Revenue Section		S 			beginning	
MH 2202 GENERAL EDUCATION						
SOON						
State Plan						
Voted: Charged:	0	1,000		0	0	0
Sub Total(P/NP):Voted: Charged:	0	1,000	-1,000 0	0	0	0
Sub Total(Bdgt) Voted: Charged:				0	0	0
Sub Total(Sub) Voted: Charged:		1,000		0	0	0
Sub Total(Min) Voted: 25 Charged:				21,22,43,06,000	2,06,87,04,197	1,82,98,32,588
MI 110ASSISTANCE TO NON -	GOVERNMENT SECON	NDARY SCHOOLS		•	•	
SB 01 NON-GOVERNMENT SECONDA S00N	ARY SCHOOLS					
State Non-Plan						
Voted: Charged:	1,000	0	-1,000 0	0	0 0	0
Sub Total(P/NP):Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt) Voted: Charged:		0		0	0	0
Sub Total(Sub) Voted: Charged:	1,000	0	-1,000	0	0	0
Sub Total(Min) Voted: Charged:	1,000	0		0	0	0
MI 8000THER EXPENDITURE	Ü	· ·	Ü	v	Ů	v
SB 01 GRANT-IN-AID TO SECOND S00N	DARY EDUCATION UN	NDER P.T.A.				
State Plan DRAFT						
Report ID CBDR0120		ACCOUNTS OF GRA	NT 08 EDUCATION:03/2020 (N )			
						Expenditure 1
Classification	0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section MH 2202 GENERAL EDUCATION						
Voted: Charged:	6,58,00,000	0		22,08,88,000		3,29,29,403
Sub Total(P/NP):Voted: Charged:	6,58,00,000	0	15,50,88,000	22,08,88,000		3,29,29,403
Sub Total(Bdgt) Voted: Charged:	6,58,00,000 0	0	15,50,88,000	22,08,88,000		3,29,29,403
Sub Total(Sub) Voted: Charged:	6,58,00,000 0	0	15,50,88,000			3,29,29,403
SB 02 EXPENDITURE ON ACCOUNT S00N	OF INSPECTION (	OF PRIVATE INST	TITUTIONS			
State Non-Plan						
Voted: Charged:	50,00,000	0				1,06,314
chargea.	Ü	0	0	O .	0	0

Chargodi								
Charged:   0		Charged:	0	0	0	0	0	0
O	Sub Total(Bdgt)							
Sub Total (EV/PP) Proced: 10,50,00,000   0 2,37,50,600   12,87,50,900   5,00,60,000   5,00,60,000   6,00,60,000   6,00,60,000   6,00,60,000   6,00,60,000   6,00,60,000   6,00,60,000   6,00,60,000   6,00,60,000   6,00,60,000   6,00,60,000   6,00,60,000   6,00,60,000   6,00,60,000   6,00,60,000   6,00,60,000   6,00,60,60,000   6,00,60,60,000   6,00,60,60,60   6,00,60,60,60   6,00,60,60,60   6,00,60,60,60   6,00,60,60,60   6,00,60,60,60   6,00,60,60,60   6,00,60,60,60   6,00,60,60,60   6,00,60,60,60   6,00,60,60   6,00,60,60,60   6,00,60,60,60   6,00,60,60,60   6,00,60,60,60   6,00,60,60,60   6,00,60,60   6,00,60,60   6,00,60,60   6,00,60,60   6,00,60,60   6,00,60,60   6,00,60,60   6,00,60,60   6,00,60,60   6,00,60,60   6,00,60,60   6,00,60,60   6,00,60,60   6,00,60,60   6,00,60,60   6,00,60   6,	Sub Total(Sub)							
### CHANGES AND MINISTER BUTCHISTORY  MI 1202835730ME TO DISTRIBUTES  SEG 1 MINISTER AND MINISTER BUTCHISTORY  MI 1202835730ME TO DISTRIBUTES  SEG 1 MINISTER AND MINISTER BUTCHISTORY  SECTION OF THE MINISTER OF 101/2220 HT 1  **TOTAL FRANCE OF 101/2220 HT 1  **TOT	Sub Total(Min)							
### TIDDASSISTANCE TO INIVERSITIES ### SOUR PLANT OF COLORED ST UDATE OF COLORED ST UD		Charged:	0					
Same Distribution. PRINCESS UNIVERSITY  SERVE Non-Pilan  APPROPRIATION LOCATION  APPROPRIATION LOCATION OF CAMBE OF EXCHAPTION  SOUTH MATERIAL TO TAKE A TOTAL CHART OF TAKE A T								
State   Part								
### Report In CHERGISCO ### APPROPRIATION ACCOUNTS OF ENANT 08 EXPLICATION FOR THE SHIPTEN OF :03/2020 (H )  ### Total Grant R  Total Grant R  ###	SOON	NADESH ONI	PERGITI					
Total Grant   Revenue Section   Total Grant   Revenue Sectio	DRAFT	0						
Total Grant   For the Section   Se			FC 					Actual :
Note   Property   Pr	Classification		0		R	T	at the	for the
Voted: 10,50,00,000								
Sub Total(F/NP):Voted: 10.50,00,000 0 2,37,50,000 12.87,50,000 5,00,00,000 5,00,00,000 Charged: 0 0 0 18,21,78,000 50.88,22,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MH 2202 GENERAL	EDUCATION						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)							
State Non-Plan   Voted:	Sub Total(Sub)							
Voted: 0 2,000 1,97,98,000 1,98,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		USTER UNIVE	ERSITY					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Non-Plan							
Charged: 0 0 0 1,97,98,000 1,98,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Sub Total(Bdgt) Voted: 0 2,000 1,97,98,000 1,98,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Sub Total(Sub) Voted: 0 2,000 1,97,98,000 1,98,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted:	0	2,000	1,97,98,000	1,98,00,000	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted:	0	2,000	1,97,98,000	1,98,00,000	0	0
DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION FOR THE MONTH OF :03/2020 (N )	Sub Total(Min)	Voted: Charged:	79,60,00,000	2,000				
balance amount Expenditure 1  Total Grant R at the for the  Classification O S T beginning Month  Revenue Section	DRAFT			OR THE MONTH OF	:03/2020 (N )		Available(+)/	
Revenue Section	Glassici et		_	Total Grant	R	_	balance amount at the	Expenditure I for the
MH 2202 GENERAL EDUCATION			0	S 		T 		
	MH 2202 GENERAL	EDUCATION						
SOON	SOON							
State Non-Plan  Voted: 3,22,83,23,000 0 -43,69,94,000 2,79,13,29,000 26,60,18,274 26,60,12,615	State Non-Plan	Voted:	3,22,83,23,000	0	-43,69,94,000	2,79,13,29,000	26,60,18,274	26,60,12,615

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-43,69,94,000 0	2,79,13,29,000	26,60,18,274 0	26,60,12,615 0
State Flam	Voted: Charged:	3,80,00,000	0	-1,00,28,000 0	2,79,72,000	1,19,00,225	1,19,00,129
Sub Total(P/NP)	:Voted: Charged:	3,80,00,000	0	-1,00,28,000 0	2,79,72,000	1,19,00,225 0	1,19,00,129
Sub Total(Bdgt)	Voted: Charged:	3,26,63,23,000	0	-44,70,22,000	2,81,93,01,000	27,79,18,499 0	27,79,12,744
Sub Total(Sub)	Voted: Charged:	3,26,63,23,000	0	-44,70,22,000 0	2,81,93,01,000	27,79,18,499 0	27,79,12,744
SB 02 TRAINING C	COLLEGES						
State Non-Plan							
	Voted: Charged:	3,72,08,000	0	-1,48,20,000 0	2,23,88,000	20,92,762	20,87,404
Sub Total(P/NP)	:Voted: Charged:	3,72,08,000	0	-1,48,20,000 0	2,23,88,000	20,92,762	20,87,404
Sub Total(Bdgt)	Voted: Charged:	3,72,08,000	0	-1,48,20,000 0	2,23,88,000	20,92,762	20,87,404
Sub Total(Sub)	Voted: Charged:	3,72,08,000	0	-1,48,20,000 0	2,23,88,000	20,92,762	20,87,404
SB 07 RASHTRIYA C90N	UCHCHATAR	SHIKSHA ABHIYAN	(RUSA)				
Share Central Pl DRAFT Report ID CBDR012		FC	ACCOUNTS OF GRAIN THE MONTH OF		ı	Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S		T	beginning	Month
Classification Revenue Section		0	S		Т		
	EDUCATION	o	S		T		
Revenue Section	EDUCATION  Voted: Charged:	42,35,00,000		-29,02,14,000 0	T 13,32,86,000 0		
Revenue Section MH 2202 GENERAL	Voted: Charged:	42,35,00,000 0 42,35,00,000	0			beginning	Month 
Revenue Section MH 2202 GENERAL Sub Total(P/NP)	Voted: Charged: :Voted: Charged:	42,35,00,000 0 42,35,00,000 0 42,35,00,000	0 0 0	-29,02,14,000 0	13,32,86,000 0 13,32,86,000	beginning 162 0	Month
Revenue Section MH 2202 GENERAL Sub Total (P/NP)	Voted: Charged: :Voted: Charged: Voted:	42,35,00,000 0 42,35,00,000 0 42,35,00,000	0 0 0	-29,02,14,000 0 -29,02,14,000 0 -29,02,14,000	13,32,86,000 0 13,32,86,000 0	beginning  162 0  162 0  162	Month 0 0 0 0
Revenue Section MH 2202 GENERAL Sub Total(P/NP) Sub Total(Bdgt) S10N	Voted: Charged: :Voted: Charged: Voted:	42,35,00,000 0 42,35,00,000 0 42,35,00,000 0	0 0 0	-29,02,14,000 0 -29,02,14,000 0 -29,02,14,000	13,32,86,000 0 13,32,86,000 0 13,32,86,000	beginning  162 0  162 0  162	Month 0 0 0 0
Revenue Section MH 2202 GENERAL  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged:	42,35,00,000 0 42,35,00,000 0 42,35,00,000 0 4,71,00,000	0 0 0 0 0	-29,02,14,000 0 -29,02,14,000 0 -29,02,14,000 0	13,32,86,000 0 13,32,86,000 0 13,32,86,000 0	beginning  162 0  162 0  162 0  462	Month  0 0 0 0 0
Revenue Section MH 2202 GENERAL  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged:	42,35,00,000 0 42,35,00,000 0 42,35,00,000 0 4,71,00,000 0 4,71,00,000	0 0 0 0 0	-29,02,14,000 0 -29,02,14,000 0 -29,02,14,000 0	13,32,86,000 0 13,32,86,000 0 13,32,86,000 0	beginning  162 0  162 0  462 0	Month
Revenue Section MH 2202 GENERAL  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged:	42,35,00,000 0 42,35,00,000 0 42,35,00,000 0 4,71,00,000 0 4,71,00,000 0 47,06,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-29,02,14,000 0 -29,02,14,000 0 -29,02,14,000 0 -3,22,90,000 0	13,32,86,000 0 13,32,86,000 0 13,32,86,000 0 1,48,10,000 0	beginning  162 0  162 0  462 0  462 0  462	Month
Revenue Section MH 2202 GENERAL  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan  Sub Total(P/NP) Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	42,35,00,000 0 42,35,00,000 0 42,35,00,000 0 4,71,00,000 0 4,71,00,000 0 47,06,00,000		-29,02,14,000 0 -29,02,14,000 0 -29,02,14,000 0 -3,22,90,000 0 -3,22,90,000 0 -32,25,04,000	13,32,86,000 0 13,32,86,000 0 13,32,86,000 0 1,48,10,000 0 1,48,10,000 0	beginning  162 0  162 0  162 0  462 0  462 0  462 0  624	Month
Revenue Section MH 2202 GENERAL  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	42,35,00,000 0 42,35,00,000 0 42,35,00,000 0 4,71,00,000 0 4,71,00,000 0 47,06,00,000		-29,02,14,000 0 -29,02,14,000 0 -29,02,14,000 0 -3,22,90,000 0 -3,22,90,000 0 -32,25,04,000	13,32,86,000 0 13,32,86,000 0 13,32,86,000 0 1,48,10,000 0 1,48,10,000 0	beginning  162 0  162 0  162 0  462 0  462 0  462 0  624	Month
Revenue Section MH 2202 GENERAL  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	42,35,00,000 0 42,35,00,000 0 42,35,00,000 0 4,71,00,000 0 4,71,00,000 0 47,06,00,000		-29,02,14,000 0 -29,02,14,000 0 -29,02,14,000 0 -3,22,90,000 0 -3,22,90,000 0 -32,25,04,000	13,32,86,000 0 13,32,86,000 0 13,32,86,000 0 1,48,10,000 0 1,48,10,000 0	beginning  162 0  162 0  162 0  462 0  462 0  462 0  624	Month
Revenue Section MH 2202 GENERAL  Sub Total (P/NP) Sub Total (Bdgt) S10N  State Plan  Sub Total (Bdgt) Sub Total (Sub) Sub Total (Sub) Sub Total (Sub) SE 08 OPENING OF S00N State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	42,35,00,000 42,35,00,000 0 42,35,00,000 0 4,71,00,000 0 4,71,00,000 0 47,06,00,000 0 COLLEGE		-29,02,14,000 0 -29,02,14,000 0 -29,02,14,000 0 -3,22,90,000 0 -3,22,90,000 0 -3,22,90,000 0 -32,25,04,000 0	13,32,86,000 0 13,32,86,000 0 13,32,86,000 0 1,48,10,000 0 1,48,10,000 0 14,80,96,000 0	beginning  162 0  162 0  162 0  462 0  462 0  462 0  15,58,159	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

15,58,159 0 1,72,79,000 Sub Total(Sub) Voted: 1,70,61,000 2,18,000 15,58,314 SB 09 KHEL SE SWASTHYA YOJNA DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION FOR THE MONTH OF :03/2020 (N ) Available(+)/ over spent(-) balance amount Expenditure at the for the Total Grant Classification beginning Month Revenue Section MH 2202 GENERAL EDUCATION State Non-Plan 1,000 1,05,57,000 1,05,58,000 Voted: Charged: Sub Total(P/NP):Voted: 0 Charged: Sub Total(Bdgt) Voted: 1,05,58,000 0 1,05,58,000 1,000 Sub Total(Sub) Voted: 1,05,57,000 1,05,58,000 Sub Total(Min) Voted: 3,79,11,92,000 Charged: 0 1,000 -77,35,71,000 3,01,76,22,000 29,21,28,044 28,15,58,462 MI 104ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES SB 01 ASSISTANCE TO PRIVATE COLLEGES S00N State Plan 8,00,00,000 7,77,45,000 15,77,45,000 Charged: Sub Total(P/NP):Voted: Charged: 0 Sub Total(Bdgt) Voted: 7,77,45,000 0 Sub Total(Sub) Voted:
Charged: 0 7,77,45,000 Sub Total (Min) Voted: Charged: 8,00,00,000 Ω MI 8000THER EXPENDITURE SB 01 GRANT-IN-AID TO GOVERNMENT COLLEGES UNDER P.T.A. S00N State Non-Plan DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION FOR THE MONTH OF :03/2020 (N Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the for the Classification MH 2202 GENERAL EDUCATION 18,45,104 52,50,000 18,44,640 Charged: 26,00,000 -19,000 25,81,000 84,71,000 -19,000 1,37,21,000 18,45,104 -423 Sub Total (P/NP): Voted: 52,50,000 Charged: 26,00,000 25,81,000 84,71,000 -19,000 1,37,21,000 25,81,000 18,45,104 -423 18,44,640 52,50,000 26,00,000 Sub Total(Sub) Voted: Charged: 84,71,000 -19,000 1,37,21,000 18,45,104 26,00,000 1,37,21,000 Sub Total(Min) Voted: Charged: 26,00,000 -19,000 25,81,000 3,84,64,60,000 3,000 -82,59,85,000 Sub Total(SM) Voted: 4,67,24,42,000 34,39,73,420 33,34,03,102 Charged: SM 04 ADULT EDUCATION 26,00,000 -19,000 25,81,000

SB 05 SAKSHAR BH.	ARAT YOJNA						
C90N Share Central Pl	an						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-1,00,000 0	0	0	0
Sub Total(Bdgt)			0	-1,00,000 0	0	0	0
State Plan							
DRAFT	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
eport ID CBDR012	0	FC	ACCOUNTS OF GRAN	03/2020 (N )		Available(+)/	
Classification			Total Grant	R	T	over spent(-)	Actual Expenditure for the
Revenue Section							
MH 2202 GENERAL :	EDUCATION						
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0 0	0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
Sub Total(Min)	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
Sub Total(SM) SM 05 LANGUAGE	Voted: Charged: DEVELOPMENT	2,00,000	0	-2,00,000 0	0	0	0
MI 103SANSKRIT	EDUCATION						
SB 01 MODERNISAT S00N	ION OF SANSE	KRIT PATHSHALAS					
State Non-Plan							
	Voted: Charged:	6,65,05,000 0	0	-1,30,22,000 0	5,34,83,000 0	46,14,723 0	46,14,481 0
Sub Total(P/NP) State Plan	:Voted: Charged:	6,65,05,000	0	-1,30,22,000 0	5,34,83,000	46,14,723 0	46,14,481 0
	Voted: Charged:	35,00,000	0		0	0	0
Sub Total(P/NP)	:Voted: Charged:	35,00,000	0	-35,00,000 0	0	0	0
	Voted: Charged:	7,00,05,000	0	-1,65,22,000 0	5,34,83,000	46,14,723 0	46,14,481 0
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN OR THE MONTH OF :	03/2020 (N )		Available(+)/	Actual
Classification			Total Grant S	R	Т		Expenditure
Revenue Section							
MH 2202 GENERAL : Sub Total (Sub)		7,00,05.000	0	-1,65,22.000	5,34,83,000	46,14.723	46,14,481
(- 22)	Charged:	7,00,05,000 0	ő	0	5,34,83,000 0	0	0

Sub Total (Min)	Charged:	7,00,05,000 0	0	-1,65,22,000 0	5,34,83,000 0	46,14,723 0	46,14,481 0
SB 01 G.I.A. TO S	NON-GOVERNME	ENT SANSKRIT PAT	HSHALAS				
State Non-Plan							
	Voted: Charged:	11,55,000	0	0	11,55,000	0	0
Sub Total(P/NP)		11,55,000 0	0	0	11,55,000	0	0
Sub Total(Bdgt)	Voted: Charged:	11,55,000	0	0	11,55,000 0	0	0
Sub Total(Sub)	Voted: Charged:	11,55,000	0	0		0	0
Sub Total(Min)		11,55,000	0	0		0	0
Sub Total(SM)	Voted: Charged:	7,11,60,000 0	0	-1,65,22,000 0		46,14,723 0	46,14,481
SM 80 GENERAL MI 004RESEARCH							
SB 02 EDUCATION COON	TECHNOLOGY I	PROGRAMME					
Full Central Pla	n						
	Voted: Charged:	8,00,000	0	4,13,000		1,20,134	1,19,808 0
Sub Total(P/NP)	:Voted: Charged:	8,00,000	0	4,13,000		1,20,134	1,19,808
Sub Total(Bdgt)		8,00,000	0 0	4,13,000	12,13,000	1,20,134	1,19,808
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	T 08 EDUCATION	vi		
			R THE MONTH OF :				
							Actual : Expenditure 1
Classification			Total Grant	R	Т	over spent(-)	Expenditure 1
			Total Grant		Т	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section MH 2202 GENERAL	EDUCATION	0	Total Grant S	R		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2202 GENERAL : Sub Total(Sub)	EDUCATION  Voted: Charged:	8,00,000 0	Total Grant S 0 0	4,13,000 0	12,13,000	over spent(-) balance amount at the beginning  1,20,134 0	Expenditure 1 for the Month
Revenue Section MH 2202 GENERAL	EDUCATION  Voted: Charged:  Voted: Charged:	0 8,00,000	Total Grant S	R 4,13,000	12,13,000	over spent(-) balance amount at the beginning	Expenditure   for the Month   1,19,808
Revenue Section MH 2202 GENERAL: Sub Total(Sub) Sub Total(Min)	EDUCATION  Voted: Charged: Voted: Charged: HIPS	8,00,000 0 8,00,000	Total Grant S 0 0	4,13,000 0 4,13,000 0	12,13,000 0 12,13,000	over spent(-) balance amount at the beginning  1,20,134 0  1,20,134	Expenditure   for the Month
Revenue Section MH 2202 GENERAL: Sub Total(Sub) Sub Total(Min) MI 107SCHOLARS: SB 07 SCHOLERSHI	EDUCATION  Voted: Charged: Voted: Charged: HIPS P TO CHILDRE	8,00,000 0 8,00,000	Total Grant S 0 0	4,13,000 0 4,13,000 0	12,13,000 0 12,13,000	over spent(-) balance amount at the beginning  1,20,134 0  1,20,134	Expenditure   for the Month
Revenue Section MH 2202 GENERAL : Sub Total(Sub) Sub Total(Min) MI 107SCHOLARS: SB 07 SCHOLERSHI COON	EDUCATION  Voted: Charged: Voted: Charged: HIPS P TO CHILDRE	8,00,000 0 8,00,000	Total Grant S 0 0	4,13,000 0 4,13,000 0	12,13,000 0 12,13,000	over spent(-) balance amount at the beginning  1,20,134 0  1,20,134	Expenditure   for the Month
Revenue Section MH 2202 GENERAL : Sub Total(Sub) Sub Total(Min) MI 107SCHOLARS: SB 07 SCHOLERSHI COON	EDUCATION  Voted: Charged: Voted: Charged: HIPS  P TO CHILDRE	8,00,000 0 8,00,000 0 EN OF THOSE ENGA	Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A,13,000 0 4,13,000 0 0 0 0 0 0 0 0 0	12,13,000 0 12,13,000 0	over spent(-) balance amount at the beginning  1,20,134 0  1,20,134 0	Expenditure   for the Month
Revenue Section MH 2202 GENERAL: Sub Total(Sub) Sub Total(Min) MI 107SCHOLARS: SB 07 SCHOLERSHI C00N Full Central Flat	EDUCATION  Voted: Charged: Voted: Charged: HIPS  P TO CHILDRE  n  Voted: Charged: :Voted: Charged:	8,00,000 0 8,00,000 0 EN OF THOSE ENGA 2,00,000	Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A,13,000 0 4,13,000 0 0 0 0 0 0 0 0 0 0 0 0	12,13,000 0 12,13,000 0	over spent(-) balance amount at the beginning  1,20,134 0 1,20,134 0 0 0 0	Expenditure   for the Month
Revenue Section  MH 2202 GENERAL:  Sub Total(Sub)  Sub Total(Min)  MI 107SCHOLARS:  SB 07 SCHOLERSHI C00N  Full Central Flat	EDUCATION  Voted: Charged: Voted: Charged: HIPS  P TO CHILDRE  N  Voted: Charged: Charged: Voted: Charged:	8,00,000 0 8,00,000 0 EN OF THOSE ENGA 2,00,000 0 2,00,000	Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A,13,000 0 4,13,000 0 0 0 0 0 0 0 0 -2,00,000 0 -2,00,000	12,13,000 0 12,13,000 0	over spent(-) balance amount at the beginning  1,20,134 0 1,20,134 0 0 0 0 0 0	Expenditure   for the Month
Revenue Section  MH 2202 GENERAL:  Sub Total(Sub)  Sub Total(Min)  MI 107SCHOLARS.  SB 07 SCHOLERSHI COON  Full Central Plan  Sub Total(P/NP)  Sub Total(Bdgt)	EDUCATION  Voted: Charged: Voted: Charged: HIPS  P TO CHILDRE  N  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,00,000 0 2,00,000 0 2,00,000 0 2,00,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A,13,000 0 4,13,000 0 0 0 0 0 0 0 -2,00,000 0 -2,00,000 0	12,13,000 0 12,13,000 0	over spent(-) balance amount at the beginning  1,20,134 0 1,20,134 0 0 0 0 0 0 0 0	Expenditure   for the Month
Revenue Section  MH 2202 GENERAL:  Sub Total(Sub)  Sub Total(Min)  MI 107SCHOLARS:  SB 07 SCHOLERSHI C00N  Full Central Pla:  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 08 POST MATRI	EDUCATION  Voted: Charged: Voted: Charged: HIPS  P TO CHILDRE  N  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Cotarged: Cotarged	2,00,000 0 2,00,000 0 2,00,000 0 2,00,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A,13,000 0 4,13,000 0 0 0 0 0 0 0 -2,00,000 0 -2,00,000 0	12,13,000 0 12,13,000 0	over spent(-) balance amount at the beginning  1,20,134 0 1,20,134 0 0 0 0 0 0 0 0	Expenditure   for the Month
Revenue Section  MH 2202 GENERAL:  Sub Total(Sub)  Sub Total(Min)  MI 107SCHOLARS:  SB 07 SCHOLERSHI COON  Full Central Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 08 POST MATRIC	EDUCATION  Voted: Charged: Voted: Charged: HIPS  P TO CHILDRE  N  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Cotarged: Cotarged	2,00,000 0 2,00,000 0 2,00,000 0 2,00,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A,13,000 0 4,13,000 0 0 0 0 0 0 0 -2,00,000 0 -2,00,000 0	12,13,000 0 12,13,000 0	over spent(-) balance amount at the beginning  1,20,134 0 1,20,134 0 0 0 0 0 0 0 0	Expenditure   for the Month
Revenue Section  MH 2202 GENERAL:  Sub Total(Sub)  Sub Total(Min)  MI 107SCHOLARS:  SB 07 SCHOLERSHI COON  Full Central Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 08 POST MATRIC	EDUCATION  Voted: Charged: Voted: Charged: HIFS  P TO CHILDRE  n  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  voted: Charged:  Voted: Charged:	2,00,000 0 2,00,000 0 2,00,000 0 2,00,000 0 2,00,000	Total Grant S 0 0 0 0 0 0 0 0 0 0 TS	R 4,13,000 0 4,13,000 0 7,00,000 0 -2,00,000 0 -2,00,000 0 -2,00,000 0 6,90,74,000	12,13,000 0 12,13,000 0 0 0 0 0	over spent(-) balance amount at the beginning  1,20,134 0 1,20,134 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure   for the Month
Revenue Section  MH 2202 GENERAL: Sub Total(Sub)  Sub Total(Min) MI 107SCHOLARS: SB 07 SCHOLERSHI C00N  Full Central Pla: Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 08 POST MATRICOON  Full Central Pla:	EDUCATION  Voted: Charged: Voted: Charged: HIPS  P TO CHILDRI  n  Voted: Charged: Voted: Charged: Voted: Charged: Charged:  Voted: Charged:  Voted: Charged:  Charged:  Voted: Charged: Charged: Charged: Charged:	2,00,000 0 2,00,000 0 2,00,000 0 2,00,000 0 2,00,000 0 0 2,00,000 0	Total Grant S  0 0 0 0 0 0 0 0 0 TS	A,13,000 0 4,13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,13,000 0 12,13,000 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  1,20,134 0 1,20,134 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure   for the Month

State Plan	TT-4-J.	5,00,00,000	0	0	5,00,00,000	5,00,00,000		0
	Charged:	0	0	0	3,00,00,000	0		0
Sub Total(P/NP)	:Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000		0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	r 08 EDUCATION				
		FO 	R THE MONTH OF :	03/2020 (N )		Available(+)/		
			Total Grant	R		over spent(-) balance amount at the	Expenditure	1
Classification		0	S 		T	beginning	Month	
Revenue Section MH 2202 GENERAL:	EDUCATION							
MR 2202 GENERAL .	EDUCATION							
	Charged:	0	0	0	0	0		0
Sub Total(Bdgt)	Voted:	5,00,00,000	0	0	5,00,00,000	5,00,00,000		0
Sub Total(Sub)	Charged: Voted:	5,00,00,000	1.000	0 6,90,74,000	11,90,75,000	11,90,75,000		0
,,,,,	Charged:	0	0	0	0	0		Ō
SB 09 PRE-MATRIC C90N	SCHOLARSHI	P TO OBC STUDENT	S					
Share Central Pl	an							
	Voted: Charged:	70,00,000	0	-70,00,000 0	0	0		0
Sub Total(P/NP)	:Voted: Charged:	70,00,000	0	-70,00,000 0	0	0		0
Sub Total(Bdgt)	Voted: Charged:	70,00,000 0	0	-70,00,000 0	0	0		0
State Plan								
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0		0
Sub Total(P/NP)	:Voted: Charged:		0	-1,00,000 0	0	0		0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0		0
		71,00,000		-71,00,000	0	0		0
SB 18 KALPANA CH			0	0	0	0		0
DRAFT Report ID CBDR012								
		FO	ACCOUNTS OF GRANS R THE MONTH OF :	03/2020 (N )		Available(+)/		
						over spent(-) balance amount		
Classification		0	Total Grant S	R		at the beginning	for the Month	
Revenue Section								
MH 2202 GENERAL	EDUCATION							
SOON								
State Non-Plan	Voted:	2 12 00 000	0	0	2,12,00,000	2,12,00,000		0
	Charged:	2,12,00,000	0	0	0			0
Sub Total(P/NP)	:Voted: Charged:		0	0	2,12,00,000	2,12,00,000		0
Sub Total(Bdgt)	Voted: Charged:	2,12,00,000	0	0	2,12,00,000			0
Sub Total(Sub)		2,12,00,000	0	0	2,12,00,000	2,12,00,000		0

		0	Total Grant	R	T	over spent(-) balance amount at the beginning	Actual Expenditure for the Month
State Non-Plan DRAFT eport ID CBDR0120	)	F	ACCOUNTS OF GRAN	03/2020 (N )		Available(+)/	
SB 08 EXPENDITURE S00N	ON SAINIK	SCHOOLS					
Sub Total(Sub)	-	70,01,000	1,000	6,63,000 0	76,65,000 0	3,65,000	3,65,328
Sub Total(Bdgt)	-	70,01,000	1,000	6,63,000 0	76,65,000 0	3,65,000 0	3,65,328
Sub Total(P/NP):	Voted: Charged:	70,01,000 0	1,000 0	6,63,000 0	76,65,000 0	3,65,000 0	3,65,328
	Voted: Charged:	70,01,000	1,000 0	6,63,000 0	76,65,000 0	3,65,000 0	3,65,328
State Non-Plan							
SB 02 NCC ANNUAL S00N	CAMP						
Sub Total(Sub)	-	6,08,83,000	0	-1,12,96,000 0	4,95,87,000	48,89,171	48,88,793
Sub Total(Bdgt)	-	6,08,83,000	0	-1,12,96,000 0	4,95,87,000	48,89,171 0	48,88,793
Sub Total(P/NP):	Voted: Charged:	6,08,83,000	0	-1,12,96,000 0	4,95,87,000 0	48,89,171 0	48,88,793
	Voted: Charged:	6,08,83,000 0	0	-1,12,96,000 0	4,95,87,000	48,89,171 0	48,88,793
S00N State Non-Plan							
MI 8000THER EXE SB 01 NCC GENERAL		MENT					
	Voted: Charged:	11,38,18,000	1,000	3,24,56,000	14,62,75,000		(
Sub Total(Sub)	Voted: Charged:	3,50,00,000	0	-3,50,00,000	0	0	(
MH 2202 GENERAL E	DUCATION						
Classification  Revenue Section			S			beginning	Month
Classification		 O	Total Grant	03/2020 (N ) 	Т	Available(+)/ over spent(-) balance amount at the	for the
eport ID CBDR0120	)		ACCOUNTS OF GRAN				
Sub Total(Bdgt) DRAFT	Voted: Charged:	3,50,00,000	0	-3,50,00,000 0	0	0	(
	Charged:	3,50,00,000	0	-3,50,00,000	0	0	(
	Voted: Charged:	3,50,00,000	0	-3,50,00,000 0	0	0	(
Full Central Plan	1						
SB 20 SCHOLARSHII	FOR ECONO	MICALLY BACKWARI	D CLASSES GENERAL	STUDENTS			
Sub Total(Sub)	Voted: Charged:	3,18,000	0	56,82,000 0	60,00,000	60,00,000	(
Sub Total(Bdgt)	Voted: Charged:	3,18,000 0	0	56,82,000 0	60,00,000	60,00,000	(
Sub Total(P/NP):	Voted: Charged:	3,18,000	0	56,82,000 0	60,00,000	60,00,000	(
	Voted: Charged:	3,18,000 0	0	56,82,000 0	60,00,000 0	60,00,000 0	(
State Non-Plan							

Revenue Section							
MH 2202 GENERAL E	EDUCATION						
III EEGE GENERALE I							
	Voted: Charged:	47,02,000 0	0	1,29,98,000 0	1,77,00,000	27,00,000 0	7,00,000 0
Sub Total(P/NP):	:Voted: Charged:	47,02,000	0	1,29,98,000	1,77,00,000	27,00,000 0	7,00,000 0
Sub Total(Bdgt)	Voted: Charged:	47,02,000 0	0	1,29,98,000	1,77,00,000	27,00,000 0	7,00,000 0
Sub Total(Sub)	Voted: Charged:	47,02,000	0	1,29,98,000	1,77,00,000	27,00,000	7,00,000
SB 11 G.I.A. TO S	SPORTS AS:	SOCIATION					
State Non-Plan							
	Voted: Charged:	48,15,000 0	0	-3,15,000 0	45,00,000	0	0
Sub Total(P/NP):	:Voted: Charged:	48,15,000 0	0	-3,15,000 0	45,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	48,15,000 0	0	-3,15,000 0	45,00,000	0	0
Sub Total(Sub)	Voted: Charged:	48,15,000	0	-3,15,000 0	45,00,000	0	0
SB 16 ENVIRONMENT	TAL ORIEN	TATION TO SCHOOL	EDUCATION				
Full Central Plan	n						
	Voted: Charged:	6,00,000 0	0	3,19,000 0	9,19,000	93,871 0	93 <b>,</b> 987 0
Sub Total(P/NP):	:Voted: Charged:	6,00,000	0	3,19,000 0	9,19,000	93,871 0	93 <b>,</b> 987 0
Sub Total(Bdgt)	Voted: Charged:	6,00,000	0	3,19,000	9,19,000	93,871 0	93 <b>,</b> 987 0
DRAFT Report ID CBDR0120	0	A DDDODD TATTON	ACCOUNTS OF CD	ANT 08 EDUCATION	,		
			OR THE MONTH OF		•	Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S		T	beginning	Month
Revenue Section MH 2202 GENERAL E	EDUCATION						
Sub Total(Sub)	Voted:	6,00,000	0				93,987
SB 17 STATE COUNC	Charged:		0 AND TRAINING, SO		0	0	0
SOON							
State Non-Plan	Voted:	3,36,79,000	0	-28,04,000	3,08,75,000	27,96,582	27,96,928
	Charged:		0		0	0	0
Sub Total(P/NP):	:Voted: Charged:		0	-28,04,000 0		27 <b>,</b> 96 <b>,</b> 582	27,96,928 0
Sub Total(Bdgt)	Voted: Charged:		0	-28,04,000	3,08,75,000	27 <b>,</b> 96 <b>,</b> 582	27 <b>,</b> 96 <b>,</b> 928
Sub Total(Sub)	Voted: Charged:	3,36,79,000	0	-28,04,000	3,08,75,000	27 <b>,</b> 96 <b>,</b> 582	27,96,928 0
Sub Total(Min)	-	11,16,80,000	1,000	-4,35,000	11,12,46,000	1,08,44,624	88,45,036 0
Sub Total(SM)	-	22,62,98,000	2,000	3,24,34,000	25,87,34,000	15,72,39,758	89,64,844 0
_	Charged:	66,20,24,01,000		**************************************		5,32,57,69,074 -6,611	
MH 2205 ART AND C							

State Non-Plan							
	Voted: Charged:	5,55,30,000 0	0	54,98,000 0	6,10,28,000 0	61,15,967 0	61,12,95
Sub Total(P/NP)	:Voted: Charged:	5,55,30,000	0	54,98,000 0	6,10,28,000 0	61,15,967 0	61,12,95
Sub Total(Bdgt)	Voted:				6,10,28,000		
DRAFT eport ID CBDR012(	0	ADDDODDIAMION AC	COLINER OF CDAME	00 EDUCATION			
		APPROPRIATION AC FOR				Available(+)/ over spent(-)	Actual
Classification			otal Grant S	R	T	balance amount at the beginning	Expenditure
Revenue Section							
MH 2205 ART AND (	CULTURE						
		5,55,30,000	0	54,98,000 0	6,10,28,000 0	61,15,967 0	61,12,951
		5,55,30,000	0	54,98,000 0	6,10,28,000 0	61,15,967 0	61,12,951
	OF SCHEDULED	5,55,30,000 0 CASTES, SCHEDULE MINORITIES		54,98,000	6,10,28,000	61,15,967 0	61,12,951
SM 03 WELFARE OF	F BACKWARD C	CLASSES					
MI 277EDUCATION	4						
SB 06 SCHOLARSHII	PS TO MINORI	TTY COMMUNITIES					
Full Central Plan	n						
	Voted: Charged:	50,00,000	0	-48,78,000 0	1,22,000	1,22,000	1,21,511
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	-48,78,000 0	1,22,000	1,22,000	
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	-48,78,000 0	1,22,000	1,22,000	1,21,511
Sub Total(Sub)			0	-48,78,000 0	0	1,22,000	1,21,511
Sub Total(Min)		50,00,000	0	-48,78,000 0	1,22,000		(
Sub Total(SM)	Voted: Charged:	50,00,000	0	-48,78,000 0 -48,78,000 0	1,22,000	1,22,000	1,21,511 C
		0	0	-48,78,000 0	1,22,000	1,22,000	1,21,511
MH 2235 SOCIAL SI		WELFARE					
SM 02 SOCIAL WEI							
MI 101WELFARE (		PED					
Report ID CBDR012(	D		COUNTS OF GRANT THE MONTH OF :03	/2020 (N )		Available(+)/	
						over spent(-) balance amount	Expenditure
Classification		0	otal Grant S 	R 		at the beginning	Month
Revenue Section							
	ECURITY AND	WELFARE					
MH 2235 SOCIAL SE		) CHILDREN					
MH 2235 SOCIAL SI SB 01 WELFARE OF C00N	HANDICAPPED						
SB 01 WELFARE OF C00N							
SB 01 WELFARE OF	n	30,00,000	0 0	-28,64,000 0	1,36,000	67 <b>,</b> 821 0	68,179 C

Sub Total(Bdgt)	Voted: Charged:		0	-28,64,000 0	1,36,000	67,821 0	68 <b>,</b> 179
Sub Total(Sub)	Voted: Charged:	30,00,000	0	-28,64,000 0	1,36,000	67,821 0	68 <b>,</b> 179
Sub Total(Min)	Voted: Charged:	30,00,000	0	-28,64,000 0	1,36,000	67,821 0	68 <b>,</b> 179 0
Sub Total(SM)	Voted: Charged:	30,00,000	0	-28,64,000 0	1,36,000	67,821 0	68 <b>,</b> 179 0
Sub Total(Mjr):	Voted: Charged:	30,00,000	0	-28,64,000 0	1,36,000	67,821 0	68 <b>,</b> 179
	C)Voted: ** Charged	************	13,000 29,50,000	-10,70,28,85,000 -19,000		5,42,47,57,312 -6,611	
MH 4202 CAPITAL	OUTLAY ON E	DUCATION, SPORTS, AR	T AND CULTURE				
SM 01 GENERAL E	DUCATION						
MI 201ELEMENTA	RY EDUCATIO	DN					
SB 01 BUILDING S00N							
State Plan							
	Voted: Charged:	8,23,00,000	0	-1,04,06,000 0	7,18,94,000	3,14,31,684 0	3,14,31,515 0
Sub Total(P/NP) DRAFT Report ID CBDR012		8,23,00,000	0	-1,04,06,000	7,18,94,000	3,14,31,684	3,14,31,515
Nopore is ossiois	·	APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION FOR THE MONTH OF :03/2020 (N )				Available(+)/	
						over spent(-) balance amount	Actual : Expenditure 1
Classification			otal Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 4202 CAPITAL	OUTLAY ON E	DUCATION, SPORTS, AR	T AND CULTURE	1			

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	8,23,00,000	0	-1,04,06,000 0	7,18,94,000	3,14,31,684 0	3,14,31,515 0
Sub Total(Sub)	Voted: Charged:	8,23,00,000 0	0	-1,04,06,000 0	7,18,94,000 0	3,14,31,684 0	3,14,31,515 0
Sub Total(Min)	Charged:	8,23,00,000	0	-1,04,06,000 0	7,18,94,000 0	3,14,31,684	3,14,31,515 0
SB 01 BUILDING S00N							
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP) State Plan	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
	Voted: Charged:	28,19,00,000	6,64,91,000	-1,96,51,000 0	32,87,40,000	1,35,99,997 0	1,36,00,000
Sub Total(P/NP)	:Voted: Charged:	28,19,00,000	6,64,91,000	-1,96,51,000 0	32,87,40,000	1,35,99,997	1,36,00,000
Sub Total(Bdgt)	Voted: Charged:	28,19,01,000	6,64,91,000 0	-1,96,52,000 0	32,87,40,000	1,35,99,997 0	1,36,00,000
Sub Total(Sub)	Voted: Charged:	28,19,01,000	6,64,91,000 0	-1,96,52,000 0	32,87,40,000	1,35,99,997 0	1,36,00,000

SB 05 CONSTRUCTION OF GIRLS HOSTEL IN EDUCATIONALLY BACKWARD BLOCKS IN GENERAL AREA DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION

FOR THE MONTH OF :03/2020 (N )

			OR THE MONTH OF			Available(+)/	
Classification		0	Total Grant	R	T	over spent(-) balance amount at the	
			S			beginning	
Capital Section	OURT BY ON E	IDUGATION CDODEC	ADE AND OUR BUDD				
MH 4202 CAPITAL C90N	OUTLAI ON E	LDUCATION, SPORTS,	ART AND CULTURE				
Share Central Pl		27.00.000	0	27.00.000	0	0	
	Voted: Charged:	37,00,000	0	-37,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	37,00,000	0	-37,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	37,00,000	0	-37,00,000 0	0	0	0
State Plan							
	Voted: Charged:	4,00,000	0	-4,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-4,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	4,00,000	0	-4,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	41,00,000	0	-41,00,000 0	0	0	0
SB 08 MUKHYA MAN S00N	ITRI AADARSH	H VIDYALAYA YOJNA	1				
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
SB 09 MUKHYA MAN	ITRI AADARSH	H VIDYA KENDRA					
DRAFT Report ID CBDR012	20				_		
			ACCOUNTS OF GRAN		ı		Actual :
Classification		0	Total Grant S	R	T	balance amount at the beginning	Expenditure 1 for the Month
Capital Section							
MH 4202 CAPITAL	OUTLAY ON E	EDUCATION, SPORTS,	ART AND CULTURE				
SOON							
State Non-Plan							
	Voted: Charged:	15,00,00,000	0	-15,00,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	15,00,00,000	0	-15,00,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	15,00,00,000	0	-15,00,00,000 0	0	0	0
	Voted: Charged:	15,00,00,000	0	-15,00,00,000 0	0	0	0
Sub Total(Min)	Charged:	43,60,02,000 0 HER EDUCATION	6,64,91,000	-17,37,53,000 0		1,35,99,997 0	1,36,00,000
SB 01 BUILDING S00N							
State Plan							
	Voted: Charged:		2,75,00,000	-11,81,39,000 0	35,95,61,000 0		1,74,19,355 0

Sub Total(P/NP):	:Voted: Charged:		2,75,00,000	-11,81,39,000 0	35,95,61,000 0	1,74,19,387 0	1,74,19,355 0
Sub Total(Bdgt)	Voted: Charged:	45,02,00,000	2,75,00,000	-11,81,39,000 0	35,95,61,000 0	1,74,19,387 0	1,74,19,355 0
Sub Total(Sub)	Voted: Charged:	45,02,00,000	2,75,00,000	-11,81,39,000 0	35,95,61,000 0	1,74,19,387 0	1,74,19,355 0
Sub Total(Min)	Voted: Charged:	45,02,00,000	2,75,00,000	-11,81,39,000 0	35,95,61,000 0	1,74,19,387 0	1,74,19,355 0
Sub Total(SM)	Voted: Charged:	96,85,02,000 0	9,39,91,000	-30,22,98,000 0	76,01,95,000 0	6,24,51,068	6,24,50,870 0
Sub Total(Mjr):	Charged:		0	-30,22,98,000 0	76,01,95,000 0	6,24,51,068 0	6,24,50,870 0
DRAFT Report ID CBDR0120	)						
		FC	ACCOUNTS OF GRA			Available(+)/	
						over spent(-)	Actual : Expenditure :
Classification		0	Total Grant	R	Т	at the	
						beginning	
Capital Section							
MH 6202 LOANS FOR		ION, SPORTS, ART AN	ND CULTURE				
MI 203UNIVERSIT		SHER EDUCATION					
MI 2000NIVEROI	II INVD III	SHER EDUCATION					
SB 01 LOAN TO H.I S00N	P.PRIVATE	INSTITUTIONAL REG	GULATORY COMMISS	SION			
State Non-Plan							
	Voted: Charged:	1,000	1,00,00,000	-1,000 0	1,00,00,000	0	0
Sub Total(P/NP):	:Voted: Charged:	1,000	1,00,00,000	-1,000 0	1,00,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	1,00,00,000	-1,000 0	1,00,00,000	0	0
Sub Total(Sub)	Voted: Charged:	1,000	1,00,00,000	-1,000 0	1,00,00,000	0	0
Sub Total(Min)	Voted: Charged:	1,000	1,00,00,000	-1,000 0	1,00,00,000	0	0
Sub Total(SM)	Voted: Charged:	1,000	1,00,00,000	-1,000 0	1,00,00,000	0	0
Sub Total(Mjr):	Voted: Charged:		1,00,00,000	-1,000 0	1,00,00,000	0	0
Sub Total(R/C	C) Voted: Charged	96,85,03,000	10,39,91,000	-30,22,99,000 0	77,01,95,000 0	6,24,51,068 0	6,24,50,870 0
				-11,00,51,84,000 -19,000	56,47,84,54,000 29,31,000		
DRAFT Report ID CBDR0120	)						
-			ACCOUNTS OF GRA	NT 09 HEALTH AND	FAMILY WELFARE		
						Available(+)/	
							Actual : Expenditure !
Classification		0	Total Grant S	R	Т	at the beginning	
Revenue Section							11011611
MH 2059 PUBLIC WO	DRG						
SM 01 OFFICE BUI							
MI 053MAINTENAN	NCE AND RE	EPAIRS					
SB 36 MAINTENANCE S00N	E OF I.G.N	M.C. BUILDINGS					
State Plan							
	Voted: Charged:	8,56,00,000	5,00,000	-3,46,37,000 0	5,14,63,000	2,78,03,892 0	2,78,03,535
Sub Total(P/NP):	:Voted: Charged:	8,56,00,000 0	5,00,000	-3,46,37,000 0	5,14,63,000 0	2,78,03,892 0	2,78,03,535 0

Sub Total(Bdgt)	Voted: Charged:	8,56,00,000 0	5,00,000	-3,46,37,000 0	5,14,63,000 0	2,78,03,892 0	2,78,03,535 0
Sub Total(Sub)	Voted: Charged:	8,56,00,000 0	5,00,000	-3,46,37,000 0	5,14,63,000 0	2,78,03,892	2,78,03,535 0
SB 49 MAINTENANC	E OF HEALTH	DEPARTMENT BUIL	DINGS				
State Non-Plan							
	Voted: Charged:	1,000	0	30,71,000	30,72,000	30,72,000 0	30,72,000
Sub Total(P/NP) State Plan	:Voted: Charged:	1,000	0	30,71,000	30,72,000	30,72,000	30,72,000
	Voted: Charged:	2,90,00,000	0	-31,000 0	2,89,69,000	56,31,190 0	56,31,230 0
Sub Total(P/NP)	:Voted: Charged:	2,90,00,000	0	-31,000 0	2,89,69,000	56,31,190 0	56,31,230 0
Sub Total(Bdgt)	Voted: Charged:	2,90,01,000	0	30,40,000	3,20,41,000	87,03,190 0	87,03,230 0
Sub Total(Sub)	Voted: Charged:	2,90,01,000	0	30,40,000	3,20,41,000	87,03,190 0	87,03,230 0
Report ID CBDR012	0		ACCOUNTS OF GRAN		D FAMILY WELFARE		
			R THE MONTH OF :			Available(+)/	
Classification		0	Total Grant	R	T	over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Revenue Section MH 2059 PUBLIC W	ORKS						
SB 50 MAINTENANC S00N	E OF AYURVEI	DA DEPARTMENT BU	ILDING				
State Non-Plan							
	Voted: Charged:	1,000 0	0	99,99,000	1,00,00,000	1,00,00,000	1,00,00,000
Sub Total(P/NP)	:Voted: Charged:	1,000	0	99,99,000	1,00,00,000	1,00,00,000	1,00,00,000
Sub Total(Bdgt)	Voted: Charged:	1,000	0	99,99,000	1,00,00,000	1,00,00,000	1,00,00,000
Sub Total(Sub)	Voted: Charged:	1,000	0	99,99,000	1,00,00,000	1,00,00,000	1,00,00,000
SB 51 MAINTENANCE S00N	E OF DIRECTO	ORATE OF MEDICAL	EDUCATION BUILD	ING			
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
SB 52 MAINTENANCE S00N	E OF IGMC'S	BUILDINGS					
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
State Plan DRAFT	Charged:	1,000	0	-1,000 0	0	0	0
Report ID CBDR012	U	FO	ACCOUNTS OF GRAN	03/2020 (N )	D FAMILY WELFARE	Available(+)/	
			Total Grant	R		over spent(-)	Actual : Expenditure : for the

Classification		0	S		T	beginning	Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
	Voted: Charged:	1,09,00,000	0	0	1,09,00,000	37,95,840 0	37,95,840 0
Sub Total(P/NP)		1,09,00,000	0	0	1,09,00,000	37,95,840	37,95,840
Sub Total(Bdgt)	Charged: Voted:	1,09,01,000	0	0 -1,000	1,09,00,000	0 37,95,840	37,95,840
Sub Total(Sub)		1,09,01,000	0	0 -1,000	1,09,00,000	0 37,95,840	37,95,840
	Charged: E OF DENTAI	0 L COLLEGE BUILDING	0 GS	0	0	0	C
S00N State Non-Plan							
State Non 11an	Voted: Charged:	1,000	0	10,92,000	10,93,000	480 0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	10,92,000	10,93,000	480 0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	10,92,000	10,93,000	480 0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	10,92,000	10,93,000	480 0	0
SB 54 MAINTENANC	E OF DENTAI	L DEPARTMENT'S BU	ILDINGS				
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
DRAFT Report ID CBDR012	0			NT 09 HEALTH AND	FAMILY WELFARE		
			R THE MONTH OF :			Available(+)/ over spent(-)	Actual
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure
Revenue Section							
MH 2059 PUBLIC W	ORKS						
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
SB 55 MAINTENANC S00N	E OF DR. RA	AJENDRA PRASAD ME	DICAL COLLEGE, T	ANDA'S BUILDINGS			
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP) State Plan	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
	Voted: Charged:	1,32,00,000	0	0	1,32,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	1,32,00,000	0	0	1,32,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	1,32,01,000	0	-1,000 0	1,32,00,000	0	0
Sub Total(Sub)	Voted: Charged:	1,32,01,000	0	-1,000 0	1,32,00,000	0	0
Sub Total(Min)	Voted: Charged:	13,87,07,000	5,00,000	-2,05,10,000 0	11,86,97,000	5,03,03,402	5,03,02,605 0

0 0 0 0 0 0 Charged: 13,87,07,000 5,00,000 -2,05,10,000 11,86,97,000 5,03,03,402 5,03,02,605 MH 2210 MEDICAL AND PUBLIC HEALTH SM 01 URBAN HEALTH SERVICES-ALLOPATHY MI 001DIRECTION AND ADMINISTRATION SB 01 DIRECTORATE SOON State Non-Plan DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :03/2020 (N ) Available(+)/ Actual over spent(-) balance amount Expenditure Total Grant for the Classification 0 beginning Month Revenue Section MH 2210 MEDICAL AND PUBLIC HEALTH Voted: 30,36,41,000 -11,93,10,000 18,43,31,000 1,51,29,302 1,50,32,672 Charged: Sub Total(P/NP):Voted: 18,43,31,000 Charged: State Plan Voted: 1,00,000 -1,00,000 0 0 0 Charged: Sub Total(P/NP):Voted: 1,00,000 -1,00,000 0 0 0 Charged: Sub Total(Bdgt) Voted: -11,94,10,000 18,43,31,000 1,51,29,302 1,50,32,672 30,37,41,000 Charged: -11,94,10,000 1,50,32,672 Sub Total (Sub) Voted: 30,37,41,000 18,43,31,000 1,51,29,302 Charged: SB 02 DISTRICT ESTABLISHMENT State Non-Plan 12,75,49,000 10,00,000 1,04,87,746 10,00,000 Voted: 18,80,35,000 -6,04,86,000 1,04,84,433 10,00,000 Charged: 1,04,84,433 12,75,49,000 10,00,000 1,04,87,746 10,00,000 Sub Total(P/NP):Voted: 18,80,35,000 -6,04,86,000 10,00,000 Charged: State Plan Voted: 36,64,000 -8,68,000 27,96,000 8,70,000 8,70,138 Sub Total(P/NP):Voted: 36,64,000 -8,68,000 27,96,000 8,70,138 8,70,000 Charged: 13,03,45,000 1,13,57,884 19,16,99,000 -6,13,54,000 10,00,000 10,00,000 Charged: DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :03/2020 (N ) Available(+)/ over spent(-) Actual Expenditure balance amount Total Grant at the for the Revenue Section MH 2210 MEDICAL AND PUBLIC HEALTH 13,03,45,000 10,00,000 1,13,57,884 Sub Total(Sub) Voted: 19,16,99,000 -6,13,54,000 1,13,54,433 10,00,000 Charged: SB 04 DIROCTRATE DENTAL HEALTH SERVICES S00N State Non-Plan

-35,31,000

1,02,32,000

10,22,172

Voted:

Charged:

1,37,63,000

10,22,373

Sub Total(P/NP)	:Voted: Charged:	1,37,63,000 0	0	-35,31,000 0	1,02,32,000	10,22,172	10,22,373 0
Sub Total(Bdgt)	Voted: Charged:	1,37,63,000	0	-35,31,000 0	1,02,32,000	10,22,172	10,22,373
Sub Total(Sub)	Voted: Charged:	1,37,63,000	0	-35,31,000 0	1,02,32,000	10,22,172	10,22,373 0
Sub Total(Min)		50,92,03,000	0		32,49,08,000	2,75,09,358	2,74,09,478
MI 102EMPLOYEE	Charged: S STATE IN	0 SURANCE SCHEME	10,00,000	0	10,00,000	10,00,000	10,00,000
SB 01 EMPLOYEES S00N	STATE INSU	REANCE SCHEMES (H	OSPITAL AND DISP	ENSARIES)			
State Non-Plan							
	Voted: Charged:	2,70,50,000	0	-2,70,50,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	2,70,50,000	0	-2,70,50,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	2,70,50,000	0	-2,70,50,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,70,50,000	0	-2,70,50,000 0	0	0	0
Sub Total (Min)	Charged:	0	0	-2,70,50,000 0	0	0	0
SB 01 SCHOOL HEA	LTH SERVIC	E					
Report ID CBDR012	0	A PPROPRIATION	ACCOUNTS OF CRA	NT 09 HEALTH AN	D FAMILY WELFARE		
		F	OR THE MONTH OF	:03/2020 (N )	D TIMEDI WEBITIKE	Available(+)/	
						over spent(-)	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
SOON							
State Non-Plan							
	Voted: Charged:	39,51,000	0	-14,62,000	24,89,000	2,08,508	
		0	0	0	0	0	2,08,880 0
Sub Total(P/NP)	:Voted: Charged:	39,51,000 0	0 0	-14,62,000 0	24,89,000		
Sub Total(P/NP) Sub Total(Bdgt)	Charged:	39,51,000	0	-14,62,000	24,89,000	2,08,508	2,08,880
	Charged: Voted: Charged:	39,51,000 0 39,51,000	0 0	-14,62,000 0	24,89,000 0 24,89,000	2,08,508 0 2,08,508	2,08,880
Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Charged: Voted: Charged: Voted: Charged: Voted: Charged:	39,51,000 0 39,51,000 0 39,51,000 0 39,51,000	0 0 0	-14,62,000 0 -14,62,000 0 -14,62,000	24,89,000 0 24,89,000 0 24,89,000	2,08,508 0 2,08,508 0 2,08,508	2,08,880 0 2,08,880 0
Sub Total(Bdgt) Sub Total(Sub)	Charged: Voted: Charged: Voted: Charged: Voted: Charged:	39,51,000 0 39,51,000 0 39,51,000 0 39,51,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-14,62,000 0 -14,62,000 0 -14,62,000	24,89,000 0 24,89,000 0 24,89,000 0 24,89,000	2,08,508 0 2,08,508 0 2,08,508 0 2,08,508	2,08,880 0 2,08,880 0 2,08,880 0
Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: AND DISPE	39,51,000 0 39,51,000 0 39,51,000 0 39,51,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-14,62,000 0 -14,62,000 0 -14,62,000	24,89,000 0 24,89,000 0 24,89,000 0 24,89,000	2,08,508 0 2,08,508 0 2,08,508 0 2,08,508	2,08,880 0 2,08,880 0 2,08,880 0
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 110HOSPITAL SB 03 URBAN HEAL	Charged: Voted: Charged: Voted: Charged: Voted: Charged: AND DISPE	39,51,000 0 39,51,000 0 39,51,000 0 39,51,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-14,62,000 0 -14,62,000 0 -14,62,000	24,89,000 0 24,89,000 0 24,89,000 0 24,89,000	2,08,508 0 2,08,508 0 2,08,508 0 2,08,508	2,08,880 0 2,08,880 0 2,08,880 0
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 110HOSPITAL SB 03 URBAN HEAL S00N	Charged: Voted: Charged: Voted: Charged: Voted: Charged: AND DISPE	39,51,000 0 39,51,000 0 39,51,000 0 39,51,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-14,62,000 0 -14,62,000 0 -14,62,000	24,89,000 0 24,89,000 0 24,89,000 0 24,89,000	2,08,508 0 2,08,508 0 2,08,508 0 2,08,508	2,08,880 0 2,08,880 0 2,08,880 0
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 110HOSPITAL SB 03 URBAN HEAL S00N	Charged: Voted: Charged: Voted: Charged: Voted: Charged: AND DISPE	39,51,000 0 39,51,000 0 39,51,000 0 39,51,000 0 NSARIES	000000000000000000000000000000000000000	-14,62,000 0 -14,62,000 0 -14,62,000 0 -14,62,000 0	24,89,000 0 24,89,000 0 24,89,000 0 24,89,000 0	2,08,508 0 2,08,508 0 2,08,508 0 2,08,508	2,08,880 2,08,880 2,08,880 0 2,08,880
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 110HOSPITAL SB 03 URBAN HEAL S00N State Non-Plan	Charged: Voted: Charged: Voted: Charged: Voted: Charged: AND DISPE	39,51,000 39,51,000 0 39,51,000 0 39,51,000 0 0 0 0 0 0 0 2,42,09,92,000 0	1,000 6,05,103	-14,62,000 0 -14,62,000 0 -14,62,000 0 -14,62,000 0 -60,57,61,000 -60,57,61,000	24,89,000 0 24,89,000 0 24,89,000 0 24,89,000 0	2,08,508 0 2,08,508 0 2,08,508 0 2,08,508 0	2,08,880 0 2,08,880 0 2,08,880 0 2,08,880 0
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 110HOSPITAL SB 03 URBAN HEAL S00N State Non-Plan	Charged: Voted: Charged: Voted: Charged: Voted: Charged: AND DISPE TH  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	39,51,000 39,51,000 0 39,51,000 0 39,51,000 0 0 0 0 0 0 0 0 0 0 0 0	1,000 6,05,103 1,000	-14,62,000 0 -14,62,000 0 -14,62,000 0 -14,62,000 -14,62,000 -60,57,61,000 -3,26,000 -3,26,000	24,89,000 24,89,000 0 24,89,000 0 24,89,000 0 1,81,52,32,000 2,79,103 1,81,52,32,000 2,79,103	2,08,508 0 2,08,508 0 2,08,508 0 2,08,508 0 16,77,70,584 1,60,000	2,08,880 2,08,880 2,08,880 2,08,880 0 16,76,69,602 0
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 110HOSPITAL SB 03 URBAN HEAL S00N State Non-Plan Sub Total (P/NP) State Plan	Charged: Voted: Charged: Voted: Charged: Voted: Charged: TH  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	39,51,000 39,51,000 0 39,51,000 0 39,51,000 0 0 0 0 0 0 2,42,09,92,000 0 2,42,09,92,000 0 44,00,00,000	1,000 6,05,103 1,000 1,000	-14,62,000 0 -14,62,000 0 -14,62,000 0 -14,62,000 0 -14,62,000 0 -60,57,61,000 -3,26,000 11,80,52,000 11,80,52,000	24,89,000 0 24,89,000 0 24,89,000 0 24,89,000 0 24,89,000 0 1,81,52,32,000 2,79,103 1,81,52,32,000 2,79,103 55,80,53,000	2,08,508 0 2,08,508 0 2,08,508 0 2,08,508 0 2,08,508 0 16,77,70,584 1,60,000 8,35,77,420	2,08,880 2,08,880 2,08,880 2,08,880 0 2,08,880 0 16,76,69,602 0 16,76,69,602 0 8,34,89,880
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 110HOSPITAL SB 03 URBAN HEAL S00N State Non-Plan Sub Total (P/NP) State Plan	Charged: Voted: Charged: Voted: Charged: Voted: Charged: TH  Voted: Charged: :Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Charged:	39,51,000 39,51,000 0 39,51,000 0 39,51,000 0 0 0 0 0 0 2,42,09,92,000 0 44,00,00,000 0 44,00,00,000 0 2,86,09,92,000	1,000 6,05,103 1,000 6,05,103	-14,62,000 0 -14,62,000 0 -14,62,000 0 -14,62,000 0 -14,62,000 0 -60,57,61,000 -3,26,000 11,80,52,000 0 11,80,52,000 0 -48,77,09,000	24,89,000 0 24,89,000 0 24,89,000 0 24,89,000 0 24,89,000 0 1,81,52,32,000 2,79,103 1,81,52,32,000 2,79,103 55,80,53,000 0 2,37,32,85,000	2,08,508 0 2,08,508 0 2,08,508 0 2,08,508 0 2,08,508 0 16,77,70,584 1,60,000 8,35,77,420 0	2,08,880 2,08,880 2,08,880 2,08,880 0 2,08,880 0 16,76,69,602 0 16,76,69,602 0 8,34,89,880 0

Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :03/2020 (N )

			OR THE MONTH OF :			2 12 12 (1) /	
Classification		0	Total Grant	R	T	Available(+)/ over spent(-) balance amount at the beginning	
Revenue Section							
MH 2210 MEDICAL	AND DIDIT	י טייאו ייטט					
SOON	AND FUBLIC	, meanin					
State Non-Plan		55 04 000		00.45.000	07.54.000	0.05.050	
	Voted: Charged:	55,34,000 0	0	32,17,000 0	87,51,000 0	8,05,072 0	8,28,05
Sub Total(P/NP)	:Voted:	55,34,000	0	32,17,000	87,51,000	8,05,072	8,28,05
	Charged:		0	0	0	0	
Sub Total (Bdgt)	Voted: Charged:		0	32,17,000 0	87,51,000 0	8,05,072 0	8,28,05
Sub Total(Sub)	Voted:	55,34,000	0	32,17,000	87,51,000	8,05,072	8,28,05
	Charged:	0	0	0	0	0	
SB 08 LUMP- SUM :	PROVISION	FOR NEW HEALTH IN	ISTITUTION				
State Plan							
State Fran	********	1 00 000	0	1 00 000	0	0	
	Voted: Charged:		0	-1,00,000 0	0	0	
Sub Total(P/NP)			0	-1,00,000	0	0	
	Charged:	0	0	0	0	0	
Sub Total(Bdgt)	Voted: Charged:		0	-1,00,000 0	0	0	
Sub Total(Sub)	Voted:	1,00,000	0	-1,00,000	0	0	
	Charged:		0	0	0	0	
Sub Total(Min)	Voted: Charged:		2,000 6,05,103	-48,45,92,000 -3,26,000	2,38,20,36,000 2,79,103	25,21,53,076 1,60,000	25,19,87,53
SB 01 DENTAL CLISSOON State Non-Plan	NIC (URBAN)	1					
	Voted: Charged:	.,,	0	-63,13,000 0	43,35,53,000	3,55,32,727 0	3,55,31,98
	0						
	0		ACCOUNTS OF GRAN		FAMILY WELFARE		
DRAFT eport ID CBDR012	0	FC	ACCOUNTS OF GRAN	03/2020 (N )	FAMILY WELFARE	Available(+)/	Actual
DRAFT Report ID CBDR012	0	FC	OR THE MONTH OF :	03/2020 (N )	FAMILY WELFARE	over spent(-) balance amount	
eport ID CBDR012	0	FC	OR THE MONTH OF :	03/2020 (N )	FAMILY WELFARE	over spent(-)	
eport ID CBDR012	0	FC 	OR THE MONTH OF: Total Grant	03/2020 (N )		<pre>over spent(-) balance amount at the</pre>	Expenditure for the
ClassificationRevenue Section		FC	OR THE MONTH OF: Total Grant	03/2020 (N )		<pre>over spent(-) balance amount at the</pre>	Expenditure for the
ClassificationRevenue Section		FC	OR THE MONTH OF: Total Grant	03/2020 (N )		<pre>over spent(-) balance amount at the</pre>	Expenditure for the
Classification		FC	OR THE MONTH OF: Total Grant	03/2020 (N )		<pre>over spent(-) balance amount at the</pre>	Expenditure for the
ClassificationRevenue Section		FC	OR THE MONTH OF: Total Grant	03/2020 (N )		<pre>over spent(-) balance amount at the</pre>	Expenditure for the
eport ID CBDR012  Classification  Revenue Section		FC	OR THE MONTH OF: Total Grant	03/2020 (N )		<pre>over spent(-) balance amount at the</pre>	Expenditure for the
ClassificationRevenue Section		FC	OR THE MONTH OF: Total Grant	03/2020 (N )		<pre>over spent(-) balance amount at the</pre>	Expenditure for the
ClassificationRevenue Section	AND PUBLIC	O C HEALTH 43,98,66,000	OR THE MONTH OF:  Total Grant S	03/2020 (N ) R	T 4 43,35,53,000	over spent(-) balance amount at the beginning	Expenditure for the Month
Classification Revenue Section MH 2210 MEDICAL	AND PUBLIC	O C HEALTH 43,98,66,000	Total Grant S	03/2020 (N )	Т	over spent(-) balance amount at the beginning	Expenditure for the
eport ID CBDR012  Classification Revenue Section MH 2210 MEDICAL	AND PUBLIC  :Voted: Charged:	O C HEALTH 43,98,66,000 0 43,98,66,000	OR THE MONTH OF:  Total Grant S	03/2020 (N ) R	T 4 43,35,53,000	over spent(-) balance amount at the beginning	Expenditure for the Month
Classification Revenue Section MH 2210 MEDICAL Sub Total(P/NP)		O C HEALTH  43,98,66,000 0 43,98,66,000	OR THE MONTH OF:  Total Grant S 0 0 0	-63,13,000 0 -63,13,000 0	43,35,53,000 0 43,35,53,000 0	over spent(-) balance amount at the beginning  3,55,32,727 0 3,55,32,727 0	Expenditure for the Month
eport ID CBDR012  Classification		O C HEALTH  43,98,66,000 0 43,98,66,000 0 43,98,66,000	OR THE MONTH OF:  Total Grant S  0 0	03/2020 (N ) R	43,35,53,000 0 43,35,53,000	over spent(-) balance amount at the beginning  3,55,32,727 0 3,55,32,727	Expenditure for the Month  3,55,31,98  3,55,31,98  3,55,31,98
Classification Revenue Section MH 2210 MEDICAL Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	O C HEALTH  43,98,66,000 0 43,98,66,000 0 43,98,66,000 0 43,98,66,000	OR THE MONTH OF:  Total Grant S 0 0 0 0 0	-63,13,000 -63,13,000 -63,13,000 -63,13,000 -63,13,000	43,35,53,000 0 43,35,53,000 0 43,35,53,000 0 43,35,53,000	over spent(-) balance amount at the beginning  3,55,32,727 0 3,55,32,727 0 3,55,32,727 0 3,55,32,727	Expenditure for the Month  3,55,31,98  3,55,31,98  3,55,31,98  3,55,31,98
Classification Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	43,98,66,000 0 43,98,66,000 0 43,98,66,000 0 43,98,66,000	OR THE MONTH OF:  Total Grant S 0 0 0 0 0 0	-63,13,000 -63,13,000 0 -63,13,000 0 -63,13,000 0	43,35,53,000 0 43,35,53,000 0 43,35,53,000 0 43,35,53,000	over spent(-) balance amount at the beginning  3,55,32,727 0 3,55,32,727 0 3,55,32,727 0 3,55,32,727 0 3,55,32,727	Expenditure for the Month  3,55,31,98  3,55,31,98  3,55,31,98
Classification Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	43,98,66,000 0 43,98,66,000 0 43,98,66,000 0 43,98,66,000 0	OR THE MONTH OF:  Total Grant S 0 0 0 0 2,000 16,05,103	-63,13,000 -63,13,000 -63,13,000 -63,13,000 -63,13,000	43,35,53,000 0 43,35,53,000 0 43,35,53,000 0 43,35,53,000	over spent(-) balance amount at the beginning  3,55,32,727 0 3,55,32,727 0 3,55,32,727 0 3,55,32,727	Expenditure for the Month  3,55,31,98  3,55,31,98  3,55,31,98

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE S00N

State Non-Plan						
	5,29,71,000 0	0	-1,21,00,000 0	4,08,71,000	47,01,254 0	47 <b>,</b> 10 <b>,</b> 092
Sub Total(P/NP):Voted: Charged:	5,29,71,000 0	0	-1,21,00,000 0	4,08,71,000	47,01,254 0	47,10,092 0
Sub Total(Bdgt) Voted: Charged:	5,29,71,000 0	0	-1,21,00,000 0	4,08,71,000	47,01,254 0	47,10,092 0
Sub Total(Sub) Voted: Charged:	5,29,71,000 0	0	-1,21,00,000 0	4,08,71,000	47,01,254 0	47,10,092 0
SB 02 DISTRICT ESTABLISHMEN S00N	TT.					
State Non-Plan DRAFT						
Report ID CBDR0120	FOR	ACCOUNTS OF GRAN		O FAMILY WELFARE	Available(+)/	Actual :
Classification		Total Grant	R	T	balance amount	Expenditure 1 for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC	HEALTH					
Voted: Charged:	81,54,11,000	0	-19,00,58,000 0	62,53,53,000	5,69,90,048 0	5,71,42,509 0
Sub Total(P/NP):Voted: Charged:			-19,00,58,000 0	62,53,53,000	5,69,90,048 0	5,71,42,509 0
Sub Total(Bdgt) Voted: Charged:			-19,00,58,000	62,53,53,000		
Sub Total(Sub) Voted: Charged:	81,54,11,000		-19,00,58,000	62,53,53,000		5,71,42,509 0
Sub Total(Min) Voted: Charged:	86,83,82,000	0	-20,21,58,000	66,62,24,000	6,16,91,302 0	6,18,52,601 0
MI 101AYURVEDA						
SB 01 AYURVEDIC HOSPITAL S00N						
State Non-Plan						
Voted: Charged:	10,52,97,000	0	-1,51,27,000 0	9,01,70,000	1,03,56,722 0	1,03,58,971
Sub Total(P/NP):Voted: Charged:		0	-1,51,27,000 0	9,01,70,000	1,03,56,722 0	
Sub Total(Bdgt) Voted: Charged:	10,52,97,000	0	-1,51,27,000 0	9,01,70,000	1,03,56,722	1,03,58,971
Sub Total(Sub) Voted: Charged:	10,52,97,000	0	-1,51,27,000 0	9,01,70,000	1,03,56,722 0	1,03,58,971 0
SB 03 AYURVEDIC PHARMACY S00N						
State Non-Plan						
Voted: Charged: DRAFT	5,53,51,000 0	0	-1,62,87,000 0	3,90,64,000	49,61,333 0	
Report ID CBDR0120		CCOUNTS OF GRAN	IT 09 HEALTH ANI	O FAMILY WELFARE		
						Actual : Expenditure !
Classification		Total Grant S	R	Т	at the beginning	for the Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC	HEALTH					
Sub Total(P/NP):Voted:	5,53,51,000	0	-1,62,87,000	3,90,64,000	49,61,333	49,61,953

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	5,53,51,000	0	-1,62,87,000 0	3,90,64,000	49,61,333	49,61,953 0
Sub Total(Sub)	Voted: Charged:	5,53,51,000	0	-1,62,87,000 0	3,90,64,000	49,61,333	49,61,953 0
Sub Total(Min)	Voted: Charged:	16,06,48,000	0	-3,14,14,000 0	12,92,34,000	1,53,18,055 0	1,53,20,924
Sub Total(SM) SM 03 RURAL HEA	Charged:	1,02,90,30,000	0	-23,35,72,000 0	79,54,58,000 0	7,70,09,357 0	7,71,73,525 0
MI 110HOSPITAL							
MI IIUNOSFIIAL	S AND DISE	ENDAKIED					
SB 01 RURAL HEAL S00N	TH						
State Non-Plan							
	Voted: Charged:	4,27,88,43,000	0	-1,18,67,37,000 0	3,09,21,06,000	35,78,48,829 0	35,76,85,461 0
Sub Total(P/NP) State Plan	:Voted: Charged:	4,27,88,43,000	0	-1,18,67,37,000 0	3,09,21,06,000	35,78,48,829 0	35,76,85,461
ocaco rian	Voted: Charged:	44,36,36,000	0	-7,66,16,000 0	36,70,20,000	10,90,42,333	10,89,90,617
Sub Total(P/NP)	:Voted: Charged:	44,36,36,000	0	-7,66,16,000 0	36,70,20,000 0	10,90,42,333	10,89,90,617
Sub Total(Bdgt)		4,72,24,79,000	0	-1,26,33,53,000	3,45,91,26,000	46,68,91,162	46,66,76,078
DRAFT Report ID CBDR012	Charged:	0	0	0	0	0	0
Report ID OBBROIL			ACCOUNTS OF GRA		ND FAMILY WELFARE		
						Available(+)/ over spent(-)	Actual :
			Total Grant	R	_	at the	Expenditure 1 for the
Classification		0	S		T	beginning	Month
Classification Revenue Section		0			т	beginning	Month
	AND PUBLIC		s 		т	beginning	Month
Revenue Section	AND PUBLIC		5		т	beginning	Month
Revenue Section MH 2210 MEDICAL	AND PUBLIC		5		Т	beginning	Month
Revenue Section MH 2210 MEDICAL	AND PUBLIC  Voted: Charged:		0 0	-19,29,000	40,71,000 0	9,50,184 0	9,50,680 0
Revenue Section MH 2210 MEDICAL	Voted: Charged:	HEALTH 60,00,000	0		40,71,000	9,50,184	9,50,680
Revenue Section MH 2210 MEDICAL S50N State Plan	Voted: Charged: :Voted: Charged:	60,00,000 60,00,000	0 0	-19,29,000	40,71,000 0 40,71,000	9,50,184 0 9,50,184	9,50,680 0 9,50,680
Revenue Section MH 2210 MEDICAL S50N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	60,00,000 0 60,00,000 0 60,00,000	0 0 0	-19,29,000 0 -19,29,000	40,71,000 0 40,71,000 0 40,71,000	9,50,184 0 9,50,184 0 9,50,184	9,50,680 0 9,50,680 0
Revenue Section MH 2210 MEDICAL S50N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 LUMP - SUM	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	60,00,000 0 60,00,000 0 60,00,000 0 4,72,84,79,000	0 0 0 0 0	-19,29,000 0 -19,29,000 0	40,71,000 0 40,71,000 0 40,71,000 0 3,46,31,97,000	9,50,184 0 9,50,184 0 9,50,184 0	9,50,680 0 9,50,680 0 9,50,680 0 46,76,26,758
Revenue Section MH 2210 MEDICAL S50N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	60,00,000 0 60,00,000 0 60,00,000 0 4,72,84,79,000	0 0 0 0 0	-19,29,000 0 -19,29,000 0	40,71,000 0 40,71,000 0 40,71,000 0 3,46,31,97,000	9,50,184 0 9,50,184 0 9,50,184 0	9,50,680 0 9,50,680 0 9,50,680 0 46,76,26,758
Revenue Section MH 2210 MEDICAL S50N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 LUMP - SUM S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	60,00,000 0 60,00,000 0 60,00,000 0 4,72,84,79,000	0 0 0 0 0	-19,29,000 0 -19,29,000 0	40,71,000 0 40,71,000 0 40,71,000 0 3,46,31,97,000	9,50,184 0 9,50,184 0 9,50,184 0	9,50,680 0 9,50,680 0 9,50,680 0 46,76,26,758
Revenue Section MH 2210 MEDICAL S50N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 LUMP - SUM S00N	Voted: Charged: :Voted: Charged: Voted: Charged: PROVISION Voted: Charged:	60,00,000 0 60,00,000 0 60,00,000 0 4,72,84,79,000 0 FOR NEW HEALTH	0 0 0 0 0 0 0 0 0 0 0	-19,29,000 0 -19,29,000 0 -1,26,52,82,000 0	40,71,000 0 40,71,000 0 40,71,000 0 3,46,31,97,000	9,50,184 0 9,50,184 0 9,50,184 0 46,78,41,346	9,50,680 0 9,50,680 0 9,50,680 0 46,76,26,758
Revenue Section MH 2210 MEDICAL S50N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 LUMP - SUM S00N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: PROVISION Voted: Charged: :Voted: Charged:	60,00,000 60,00,000 60,00,000 0 4,72,84,79,000 0 FOR NEW HEALTH	0 0 0 0 0 0 0 0 0 0 0 0	-19,29,000 0 -19,29,000 0 -1,26,52,82,000 0 -1,00,000	40,71,000 0 40,71,000 0 40,71,000 0 3,46,31,97,000 0	9,50,184 0 9,50,184 0 9,50,184 0 46,78,41,346	9,50,680 0 9,50,680 0 9,50,680 0 46,76,26,758 0
Revenue Section MH 2210 MEDICAL S50N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 LUMP - SUM S00N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: PROVISION Voted: Charged: :Voted: Charged: Voted: Charged:	60,00,000 60,00,000 60,00,000 0 4,72,84,79,000 0 FOR NEW HEALTH  1,00,000 0  1,00,000	0 0 0 0 0 0 0 0 0 0 0	-19,29,000 0 -19,29,000 0 -1,26,52,82,000 0 -1,00,000 0	40,71,000 0 40,71,000 0 40,71,000 0 3,46,31,97,000 0	9,50,184 0 9,50,184 0 9,50,184 0 46,78,41,346 0	9,50,680 0 9,50,680 0 9,50,680 0 46,76,26,758 0
Revenue Section MH 2210 MEDICAL S50N State Plan  Sub Total(P/NP) Sub Total(Sub) Sb 05 LUMP - SUM S00N State Plan  Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: PROVISION Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	60,00,000 60,00,000 60,00,000 0 4,72,84,79,000 0 FOR NEW HEALTH  1,00,000 0  1,00,000 0	0 0 0 0 0 0 0 0 0 0	-19,29,000 -19,29,000 0 -1,26,52,82,000 -1,00,000 0 -1,00,000 0 -1,00,000	40,71,000 0 40,71,000 0 40,71,000 0 3,46,31,97,000 0	9,50,184 0 9,50,184 0 9,50,184 0 46,78,41,346 0	9,50,680 0 9,50,680 0 9,50,680 0 46,76,26,758 0
Revenue Section MH 2210 MEDICAL S50N State Plan  Sub Total(P/NP) Sub Total(Sub) SB 05 LUMP - SUM S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted:	60,00,000 60,00,000 60,00,000 0 4,72,84,79,000 0 FOR NEW HEALTH  1,00,000 0  1,00,000 0  4,72,85,79,000 0  4,72,85,79,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-19,29,000 -19,29,000 0 -1,26,52,82,000 -1,00,000 0 -1,00,000 0 -1,00,000 0 -1,26,53,82,000 0	40,71,000 0 40,71,000 0 40,71,000 0 3,46,31,97,000 0 0 0 0 0 0 3,46,31,97,000 0 3,46,31,97,000	9,50,184 0 9,50,184 0 9,50,184 0 46,78,41,346 0 0 0 0 0 0 0 0 46,78,41,346 0 46,78,41,346	9,50,680 0 9,50,680 0 9,50,680 0 46,76,26,758 0
Revenue Section MH 2210 MEDICAL S50N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 LUMP - SUM S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: PROVISION Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	HEALTH  60,00,000 0  60,00,000 0  4,72,84,79,000 0  FOR NEW HEALTH  1,00,000 0  1,00,000 0 1,00,000 0 4,72,85,79,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-19,29,000 -19,29,000 0 -1,26,52,82,000 -1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0	40,71,000 0 40,71,000 0 40,71,000 0 3,46,31,97,000 0	9,50,184 0 9,50,184 0 9,50,184 0 46,78,41,346 0	9,50,680 0 9,50,680 0 9,50,680 0 46,76,26,758 0

SB 01 AYURVEDIC HOSPITAL S00N

State Non-Plan

DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :03/2020 (N )

		F	OR THE MONTH OF	:03/2020 (N )	D FAMILI WELFARE	Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
Classification		0	S	А	T	beginning	Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	CHEALTH					
	Voted: Charged:	2,77,76,000	0	-44,87,000 0	2,32,89,000 0	23,99,265	23,98,700
Sub Total(P/NP)	:Voted: Charged:	2,77,76,000	0	-44,87,000 0	2,32,89,000	23,99,265 0	23 <b>,</b> 98 <b>,</b> 700
Sub Total(Bdgt)	Voted: Charged:	2,77,76,000	0	-44,87,000 0	2,32,89,000	23,99,265	23,98,700
Sub Total(Sub)	Voted: Charged:	2,77,76,000 0	0	-44,87,000 0	2,32,89,000	23,99,265 0	23,98,700
SB 02 AYURVEDIC S00N	DISPENSARY	7					
State Non-Plan							
	Voted: Charged:	1,06,73,54,000	2,000	-14,60,44,000 0	92,13,12,000	8,55,13,675 0	8,55,13,811 0
Sub Total(P/NP) State Plan	:Voted: Charged:	1,06,73,54,000	2,000	-14,60,44,000 0	92,13,12,000	8,55,13,675 0	8,55,13,811 0
	Voted: Charged:	0	0	0	0	-3,000 0	0
Sub Total(P/NP)	:Voted: Charged:	0	0	0	0	-3,000 0	0
Sub Total(Bdgt)	Voted: Charged:	1,06,73,54,000	2,000 0	-14,60,44,000 0	92,13,12,000	8,55,10,675 0	8,55,13,811 0
Sub Total(Sub)	Voted: Charged:	1,06,73,54,000	2,000	-14,60,44,000 0	92,13,12,000	8,55,10,675 0	8,55,13,811 0
Sub Total (Min)	Voted: Charged:	1,09,51,30,000	2,000	-15,05,31,000 0	94,46,01,000	8,79,09,940 0	8,79,12,511 0
SB 01 UNANI DISP DRAFT Report ID CBDR012			ACCOUNTS OF GRAI OR THE MONTH OF	:03/2020 (N )	D FAMILY WELFARE	Available(+)/	Actual
Classification		0	Total Grant S	R	Т		Expenditure
Revenue Section							
MH 2210 MEDICAL .	AND PUBLIC	HEALTH					
State Non-Plan							
	Voted: Charged:	36,53,000 0				2,20,248	2,20,858 0
Sub Total(P/NP)	:Voted: Charged:	36,53,000 0	0			2,20,248	2 <b>,</b> 20 <b>,</b> 858
Sub Total(Bdgt)		36,53,000	0	-8,000	36,45,000		
Sub Total(Sub)	Voted: Charged:	36,53,000 0	0	-8,000 0	36,45,000	2,20,248	2,20,858
	Voted: Charged:	36,53,000 0	0				2,20,858
Sub Total(SM)	Voted: Charged: DUCATION, T	1,09,87,83,000 0 RAINING AND RESE	2,000 0 ARCH	-15,05,39,000 0	94,82,46,000	8,81,30,188	8,81,33,369 0
MI 101AYURVEDA							

SB 01 AYURVEDIC S00N	COLLEGE						
State Non-Plan							
	Voted: Charged:	18,61,02,000	0	-5,45,46,000 0		1,17,94,204	1,17,87,528
Sub Total(P/NP)	:Voted: Charged:		0	-5,45,46,000 0		1,17,94,204	1,17,87,528
Sub Total(Bdgt)			0	-5,45,46,000 0			1,17,87,528
Sub Total(Sub)		18,61,02,000	0	-5,45,46,000 0	13,15,56,000	1,17,94,204	1,17,87,528 0
SB 03 RESEARCH I S00N	N INDIAN SY	STEM OF MEDICIN	E				
State Non-Plan DRAFT							
Report ID CBDR012	0		ACCOUNTS OF GRAI OR THE MONTH OF		ND FAMILY WELFARE	Available(+)/	
			Total Grant	R		over spent(-)	Actual : Expenditure ! for the
Classification		0	S		T	beginning	Month
Revenue Section MH 2210 MEDICAL	AND PUBLIC	HEALTH					
	Voted: Charged:	40,39,000	0	-4,78,000 0		3,61,381 0	3,60,754 0
Sub Total(P/NP)		40,39,000	0	-4,78,000 0		3,61,381 0	3,60,754 0
Sub Total(Bdgt)	Voted: Charged:	40,39,000	0	-4,78,000 0		3,61,381 0	3,60,754 0
Sub Total(Sub)	Voted: Charged:	40,39,000	0	-4,78,000 0		3,61,381	3,60,754 0
SB 05 NATIONAL A	YUSH MISSIC	DN					
Share Central Pl	an						
	Voted: Charged:	5,03,00,000	0	23,66,71,600		15,88,07,100 0	15,88,07,100 0
Sub Total(P/NP)	:Voted: Charged:	5,03,00,000	0	23,66,71,600		15,88,07,100 0	15,88,07,100
	Voted: Charged:		0	23,66,71,600		15,88,07,100	15,88,07,100
S10N State Plan							
	Voted: Charged:	56,00,000	0	2,62,86,100		1,76,45,600 0	1,76,45,100
Sub Total(P/NP)	:Voted: Charged:	56,00,000 0	0	2,62,86,100			1,76,45,100
Sub Total(Bdgt)	Voted: Charged:	56,00,000	0	2,62,86,100	3,18,86,100	1,76,45,600	1,76,45,100
Sub Total(Sub)	Voted: Charged:		0	26,29,57,700 0		17,64,52,700	17,64,52,200
DRAFT		24,60,41,000	0	20,79,33,700	45,39,74,700	18,86,08,285	18,86,00,482
Report ID CBDR012	0	F	ACCOUNTS OF GRAI	:03/2020 (N )	ND FAMILY WELFARE	Available(+)/	
Classification		0	Total Grant S	R	T		Actual : Expenditure ! for the Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
MI 105ALLOPATH	Charged: Y	0	0	0	0	0	0

	Voted: Charged:	-,,,,	0	-39,89,13,000 0	1,71,89,47,000	20,68,11,863	15,11,44,358 0
Sub Total(P/NP)	:Voted: Charged:		0	-39,89,13,000 0	1,71,89,47,000	20,68,11,863	15,11,44,358 0
	Voted: Charged:	11,43,00,000	1,03,10,000	89,49,000 0	13,35,59,000	1,94,79,983 0	75,07,500 0
Sub Total(P/NP)	:Voted: Charged:	11,43,00,000	1,03,10,000	89,49,000 0	13,35,59,000	1,94,79,983 0	75,07,500 0
Sub Total(Bdgt)	Voted: Charged:	2,23,21,60,000	1,03,10,000	-38,99,64,000 0	1,85,25,06,000	22,62,91,846	15,86,51,858 0
Sub Total(Sub)	Voted: Charged:	2,23,21,60,000	1,03,10,000	-38,99,64,000 0	1,85,25,06,000	22,62,91,846	15,86,51,858 0
SB 03 TRAINING I S00N	N VARIOUS	HEALTH COURSES					
State Non-Plan							
	Voted: Charged:	4,30,40,000	0	-1,22,06,000 0	3,08,34,000	21,05,477	21,05,024
Sub Total(P/NP)	:Voted: Charged:	4,30,40,000	0	-1,22,06,000 0	3,08,34,000	21,05,477	21,05,024
DRAFT	Voted: Charged:	35,00,000	0	-33,93,000 0	1,07,000	33,760 0	33 <b>,</b> 857 0
eport ID CBDR012	0			NT 09 HEALTH AND	FAMILY WELFARE		
			R THE MONTH OF			Available(+)/ over spent(-) balance amount	
Classification		0	Total Grant S	R	т	at the beginning	for the Month
	AND PUBLIC	' HEALTH					
mi 2210 MEDICAL	AND PUBLIC	C HEALTH					
Sub Total(P/NP)	:Voted:	35.00.000	0	-33,93,000 0	1,07,000	33,760 0	33,857 0
Sub Total(P/NP)	:Voted: Charged:	35,00,000 0 4,65,40,000	0 0	-33,93,000 0 -1,55,99,000 0	1,07,000 0 3,09,41,000	33,760 0 21,39,237 0	33,857 0 21,38,881 0
Sub Total(P/NP)	:Voted: Charged: Voted: Charged:	35,00,000 0 4,65,40,000	0	-1,55,99,000	3,09,41,000	21,39,237	21,38,881
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged:	35,00,000 0 4,65,40,000 0 4,65,40,000	0 0 0	0 -1,55,99,000 0 -1,55,99,000	0 3,09,41,000 0 3,09,41,000	21,39,237 0 21,39,237	21,38,881 0 21,38,881
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 DENTAL COL	:Voted: Charged: Voted: Charged: Voted: Charged:	35,00,000 0 4,65,40,000 0 4,65,40,000	0 0 0	-1,55,99,000 0 -1,55,99,000 0	3,09,41,000 0 3,09,41,000 0	0 21,39,237 0 21,39,237 0	21,38,881 0 21,38,881 0
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 DENTAL COL	:Voted: Charged: Voted: Charged: Voted: Charged:	35,00,000 0 4,65,40,000 0 4,65,40,000	0 0 0	0 -1,55,99,000 0 -1,55,99,000	0 3,09,41,000 0 3,09,41,000	21,39,237 0 21,39,237	21,38,881 0 21,38,881
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 DENTAL COL S00N State Non-Plan Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged: LEGE Voted: Charged:	35,00,000 0 4,65,40,000 0 4,65,40,000 0	0 0 0 0	-1,55,99,000 -1,55,99,000 0	0 3,09,41,000 0 3,09,41,000 0	0 21,39,237 0 21,39,237 0	21,38,881 0 21,38,881 0 1,36,55,444 0
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 DENTAL COL S00N State Non-Plan Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged: LEGE Voted: Charged:	35,00,000 0 4,65,40,000 0 4,65,40,000 0	0 0 0 0	-1,55,99,000 -1,55,99,000 -1,55,99,000 0	0 3,09,41,000 0 3,09,41,000 0 16,07,51,000 16,07,51,000	1,36,57,116	1,36,55,444 0 1,36,55,444 0 20,49,209
Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 04 DENTAL COL S00N  State Non-Plan  Sub Total(P/NP)	:Voted: Charged: Voted: Charged: LEGE  Voted: Charged: :Voted: Charged: Voted: Charged:	35,00,000 0 4,65,40,000 0 4,65,40,000 0 19,29,73,000 0		-1,55,99,000 -1,55,99,000 0 -1,55,99,000 0 -3,22,22,000 0 -3,22,22,000 0	0 3,09,41,000 0 3,09,41,000 0 16,07,51,000 0 1,61,44,000	1,36,57,116 0 20,49,453	21,38,881 0 21,38,881 0
Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 04 DENTAL COL  S00N  State Non-Plan  Sub Total(P/NP)  State Plan	:Voted:     Charged:     Voted:     Charged:     Voted:     Charged:  LEGE  Voted:     Charged:  :Voted:     Charged:  :Voted:     Charged:  :Voted:     Charged:	35,00,000 0 4,65,40,000 0 4,65,40,000 0 19,29,73,000 0 1,64,00,000 0 1,64,00,000 0 20,93,73,000		-1,55,99,000 -1,55,99,000 -1,55,99,000 0 -3,22,22,000 0 -3,22,22,000 0 -2,56,000	0 3,09,41,000 0 3,09,41,000 0 16,07,51,000 0 1,61,44,000 1,61,44,000	1,36,57,116 0 20,49,453	1,36,55,444 0 1,36,55,444 0 20,49,209
Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 04 DENTAL COL  S00N  State Non-Plan  Sub Total(P/NP)  State Plan	:Voted: Charged: Voted: Charged: Voted: Charged: LEGE  Voted: Charged: :Voted: Charged: :Voted: Charged: Voted: Charged: Charged:	35,00,000 0 4,65,40,000 0 4,65,40,000 0 19,29,73,000 0 1,64,00,000 0 1,64,00,000 0 20,93,73,000		-1,55,99,000 -1,55,99,000 -1,55,99,000 0 -3,22,22,000 0 -2,56,000 0 -2,56,000 0 -3,24,78,000	0 3,09,41,000 0 3,09,41,000 0 16,07,51,000 0 1,61,44,000 0 1,61,44,000 0 17,68,95,000	1,36,57,116 0 20,49,453 0 20,49,453 0 1,57,06,569	1,36,55,444 0 1,36,55,444 0 20,49,209 0 1,57,04,653

SOON

State Non-Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :03/2020 (N $\,$ )

		FC	ACCOUNTS OF GRAN OR THE MONTH OF: Total Grant	03/2020 (N )	) FAMILY WELFARE	at the	Actual : Expenditure : for the
Classification		0	S		Т	beginning	Month
Revenue Section MH 2210 MEDICAL	AND PURLT	C HEALTH					
2210 12210112	11110 100011						
	Voted: Charged:		0	-1,37,93,000 0	1,40,36,000	13,11,182 0	13,11,088
Sub Total(P/NP)	:Voted: Charged:		0	-1,37,93,000 0	1,40,36,000	13,11,182 0	13,11,088
Sub Total(Bdgt)	Voted: Charged:	2,78,29,000	0	-1,37,93,000 0	1,40,36,000	13,11,182 0	13,11,088
Sub Total(Sub)	-	2,78,29,000	0	-1,37,93,000 0	1,40,36,000	13,11,182 0	13,11,088
SB 06 DR.RAJENDE S00N	RA PRASAD N	MEDICAL COLLEGE TA	ANDA				
State Non-Plan							
	Voted: Charged:	1,13,05,33,000	0	-5,33,31,000 0	1,07,72,02,000	11,78,03,000	11,78,32,117 0
Sub Total(P/NP)	:Voted: Charged:		0	-5,33,31,000 0	1,07,72,02,000	11,78,03,000	11,78,32,117
	Voted: Charged:	9,02,00,000	0	0	9,02,00,000	9,87,142	9,86,510 0
Sub Total(P/NP)	:Voted: Charged:	9,02,00,000	0	0	9,02,00,000	9,87,142 0	9,86,510 0
Sub Total(Bdgt)		1,22,07,33,000	0	-5,33,31,000 0	1,16,74,02,000	11,87,90,142	11,88,18,627 0
Sub Total(Sub)	Voted: Charged:	1,22,07,33,000	0	-5,33,31,000 0	1,16,74,02,000	11,87,90,142	11,88,18,627 0
SB 07 UPGRADATIO	ON OF GOVT.	. MEDICAL COLLEGES	3				
Share Central Pl							
Report ID CBDR012	20		ACCOUNTS OF GRAN		) FAMILY WELFARE	Available(+)/	
Classification		0	Total Grant	R	T	over spent(-)	Actual : Expenditure : for the Month
Revenue Section					·		
MH 2210 MEDICAL	AND PUBLIC	C HEALTH					
	Voted: Charged:		0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-1,00,000 0	0	0	0
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0

Sub Total(Bdgt)		1,00,000	0	-1,00,000 0	0	0 0	
Sub Total(Sub)	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	
B 08 PRADHAN MA S20N	NTRI SWASTE	HYA SURAKSHA YOJNA -II	:				
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	
Sub Total(P/NP)		1,00,000	0	-1,00,000 0	0 0	0 0	
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0 0	
Sub Total(Sub)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0 0	
SB 11 INTRA-MURA DRAFT	L RESEARCH	FUND					
port ID CBDR012	0	ADDDODDIATION ACCOU	INTE OF CDAN	ו מוג וופ או מו מו מו	PAMILY MELEADE		
				03/2020 (N )	FAMILI WELFARE	Avrailable (I) /	
						Available(+)/ over spent(-)	
			al Grant	R	_	balance amount at the beginning	
lassification		o	S		T 	beginning	Month
evenue Section							
H 2210 MEDICAL	AND PUBLIC	HEALTH					
SOON							
tate Non-Plan							
	Voted:	1,00,00,000	0	-58,03,000	41,97,000	41,97,000	41,97
	Charged:	0	0	0	0	0	
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	-58,03,000 0	41,97,000	41,97,000 0	41,97
Sub Total(Bdgt)		1,00,00,000	0	-58,03,000	41,97,000	41,97,000	41,97
(,,	Charged:		0	0	0	0	,
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	-58,03,000 0	41,97,000	41,97,000 0	41,97
B 12 DR. Y.S. P S00N	ARMAR GOVEF	RNMENT MEDICAL COLLEGE	: NAHAN				
tate Non-Plan							
	Voted:	39,27,66,000	0	-1,59,63,000	37,68,03,000	4,43,65,120	4,19,63,
	Charged:	0	0	0	0	0	
Sub Total (P/NP)	·Voted·	39,27,66,000	0	-1,59,63,000	37.68.03.000	4,43,65,120	4,19,63
		0	0	0	0	0	1,13,00
tate Fian	** 1 1	4 41 00 000	ō	0	4 41 00 000	1 01 01 701	1 01 01
	Charged:	4,41,00,000	0	0	4,41,00,000	1,81,21,721 0	1,81,21
Sub Total (P/NP)	·Voted·	4,41,00,000	0	0	4.41.00.000	1.81.21.721	1,81,21
	Charged:	0	0	0		1,81,21,721	
Sub Total(Bdgt)	Charged:		0	-1,59,63,000 0	42,09,03,000	6,24,86,841 0	
Sub Total (Sub)	Voted: Charged:	43,68,66,000 0	0	-1,59,63,000 0	42,09,03,000	6,24,86,841 0	6,00,85,
B 13 DR. RADHAK S00N	RISHANAN GO	OVERNMENT MEDICAL COLI	EGE HAMIRPU	TR.			
tate Non-Plan RAFT							
port ID CBDR012	0	APPROPRIATION ACCOU	INTE OF COM	י מונה זוחו החון מת	בטעבובות EVWIIV		
		FOR THE		03/2020 (N )	carili WELFARE	7	
						Available(+)/ over spent(-)	Actual
			al Grant	R		balance amount at the beginning	
Classification			S		T	boginning	Month

	Voted: Charged:	13,76,14,000	1,56,47,000	6,80,50,000	22,13,11,000	3,09,90,880	3,09,90,541
Sub Total(P/NP)	:Voted: Charged:	13,76,14,000	1,56,47,000 0	6,80,50,000	22,13,11,000	3,09,90,880 0	3,09,90,541
State Flam	Voted: Charged:	3,09,00,000	0	0	3,09,00,000	64,15,563 0	64 <b>,</b> 15 <b>,</b> 563
Sub Total(P/NP)	:Voted: Charged:	3,09,00,000	0	0	3,09,00,000	64,15,563 0	64,15,563 0
Sub Total(Bdgt)	Voted: Charged:	16,85,14,000	1,56,47,000	6,80,50,000 0	25,22,11,000	3,74,06,443	3,74,06,104
Sub Total(Sub)	Voted: Charged:	16,85,14,000 0	1,56,47,000	6,80,50,000	25,22,11,000	3,74,06,443 0	3,74,06,104
SB 14 PANDIT JAW S00N	JAHAR LAL NI	EHRU GOVERNMENT M	MEDICAL COLLEGE (	CHAMBA			
State Non-Plan							
	Voted: Charged:	31,01,65,000	2,04,18,000	-1,31,09,000 0	31,74,74,000	3,42,27,292 0	3,06,51,383
Sub Total(P/NP)	:Voted: Charged:	31,01,65,000	2,04,18,000	-1,31,09,000 0	31,74,74,000	3,42,27,292 0	3,06,51,383
	Voted: Charged:	3,75,00,000	0	-6,37,000 0	3,68,63,000	1,18,44,057 0	1,18,44,504 0
Sub Total(P/NP)	:Voted: Charged:	3,75,00,000	0	-6,37,000 0	3,68,63,000	1,18,44,057	1,18,44,504
Sub Total(Bdgt)	Voted: Charged:	34,76,65,000	2,04,18,000	-1,37,46,000 0	35,43,37,000 0	4,60,71,349 0	4,24,95,887
Report ID CBDR012	10		ACCOUNTS OF GRAN		D FAMILY WELFARE		
		F.C	OR THE MONTH OF :			Available(+)/	
						over spent(-)	Actual
Classification		0	Total Grant S	R	Т	over spent(-) balance amount at the beginning	
Classification 		0		R	T	balance amount at the	Expenditure 1 for the
Revenue Section MH 2210 MEDICAL		HEALTH	s 			balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2210 MEDICAL Sub Total(Sub)	Voted: Charged:	HEALTH 34,76,65,000 0	2,04,18,000 0	-1,37,46,000	35,43,37,000 0	balance amount at the	Expenditure 1 for the
Revenue Section MH 2210 MEDICAL Sub Total(Sub)	Voted: Charged:	HEALTH 34,76,65,000	2,04,18,000 0	-1,37,46,000	35,43,37,000	balance amount at the beginning	Expenditure 1 for the Month 4,24,95,887
Revenue Section MH 2210 MEDICAL Sub Total (Sub) SB 15 LAL BAHADU	Voted: Charged: UR SHASHTRI	HEALTH  34,76,65,000 0  GOVT.MEDICAL COI	2,04,18,000 0 LLEGE & HOSPITAL	-1,37,46,000 0 AT NER CHOWK	35,43,37,000 0	balance amount at the beginning  4,60,71,349 0	Expenditure   for the Month
Revenue Section MH 2210 MEDICAL Sub Total(Sub) SB 15 LAL BAHADU C90N	Voted: Charged: JR SHASHTRI	HEALTH 34,76,65,000 0	2,04,18,000 0	-1,37,46,000	35,43,37,000	balance amount at the beginning	Expenditure 1 for the Month 4,24,95,887
Revenue Section MH 2210 MEDICAL Sub Total(Sub) SB 15 LAL BAHADU C90N	Voted: Charged: UR SHASHTRI an Voted: Charged:	HEALTH 34,76,65,000 0 GOVT.MEDICAL COL	2,04,18,000 0 LLEGE & HOSPITAL	-1,37,46,000 0 AT NER CHOWK	35,43,37,000 0	balance amount at the beginning  4,60,71,349 0	Expenditure   for the
Revenue Section MH 2210 MEDICAL Sub Total(Sub) SB 15 LAL BAHADU C90N Share Central Pl	Voted: Charged: UR SHASHTRI an Voted: Charged: :Voted: Charged:	HEALTH  34,76,65,000 0  GOVT.MEDICAL COI 0 0	2,04,18,000 0 LLEGE & HOSPITAL 14,80,91,000 0	-1,37,46,000 0 AT NER CHOWK	35,43,37,000 0 14,80,91,000 0	balance amount at the beginning 4,60,71,349 0	Expenditure   for the Month
Revenue Section MH 2210 MEDICAL Sub Total(Sub) SB 15 LAL BAHADU C90N Share Central Pl Sub Total(P/NP)	Voted: Charged: UR SHASHTRI .an Voted: Charged: :Voted: Voted:	HEALTH  34,76,65,000 0  GOVT.MEDICAL COI 0 0 0	2,04,18,000 0 LLEGE & HOSPITAL 14,80,91,000 0 14,80,91,000	-1,37,46,000 0 AT NER CHOWK	35,43,37,000 0 14,80,91,000 0 14,80,91,000	balance amount at the beginning  4,60,71,349  0  14,80,91,000  0  14,80,91,000  14,80,91,000	Expenditure   for the Month
Revenue Section MH 2210 MEDICAL Sub Total(Sub) SB 15 LAL BAHADU C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S00N	Voted: Charged: UR SHASHTRI .an Voted: Charged: :Voted: Voted:	HEALTH  34,76,65,000 0  GOVT.MEDICAL COI 0 0 0	2,04,18,000 0 LLEGE & HOSPITAL 14,80,91,000 0 14,80,91,000	-1,37,46,000 0 AT NER CHOWK	35,43,37,000 0 14,80,91,000 0 14,80,91,000	balance amount at the beginning  4,60,71,349  0  14,80,91,000  0  14,80,91,000  14,80,91,000	Expenditure   for the Month
Revenue Section MH 2210 MEDICAL Sub Total(Sub) SB 15 LAL BAHADU C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S00N	Voted: Charged: UR SHASHTRI .an Voted: Charged: :Voted: Charged: Voted: Charged:	HEALTH  34,76,65,000 0  GOVT.MEDICAL COI  0 0 0 0	2,04,18,000 0 LLEGE & HOSPITAL 14,80,91,000 0 14,80,91,000 0	-1,37,46,000 0 AT NER CHOWK 0 0 0	35,43,37,000 0 14,80,91,000 0 14,80,91,000 0 14,80,91,000	balance amount at the beginning  4,60,71,349  0  14,80,91,000  0  14,80,91,000  0  14,80,91,000  0  6,50,84,877	Expenditure   for the Month
Revenue Section MH 2210 MEDICAL Sub Total(Sub) SB 15 LAL BAHADU C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S00N State Non-Plan	Voted: Charged: UR SHASHTRI an Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	HEALTH  34,76,65,000 0  GOVT.MEDICAL COI  0 0 0 0 34,40,22,000 0	2,04,18,000 0 LLEGE & HOSPITAL 14,80,91,000 0 14,80,91,000 0 36,000	-1,37,46,000 0  AT NER CHOWK  0 0 0 17,95,06,000 17,95,06,000	35,43,37,000 0 14,80,91,000 0 14,80,91,000 0 14,80,91,000 0	balance amount at the beginning  4,60,71,349 0  14,80,91,000 0  14,80,91,000 0  14,80,91,000 0  6,50,84,877 0	Expenditure   for the Month
Revenue Section MH 2210 MEDICAL Sub Total(Sub) SB 15 LAL BAHADU C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S00N State Non-Plan	Voted: Charged: UR SHASHTRI  An Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:	HEALTH  34,76,65,000 0  GOVT.MEDICAL COI  0 0 0 0 34,40,22,000 0 34,40,22,000 0 3,61,00,000	2,04,18,000 0 LLEGE & HOSPITAL 14,80,91,000 0 14,80,91,000 0 36,000 0	-1,37,46,000 0 AT NER CHOWK  0 0 0 17,95,06,000 0 17,95,06,000 0	35,43,37,000 0 14,80,91,000 0 14,80,91,000 0 52,35,64,000 0	balance amount at the beginning  4,60,71,349 0  14,80,91,000 0  14,80,91,000 0  14,80,91,000 0  6,50,84,877 0  6,50,84,877 0	Expenditure i for the Month  4,24,95,887 0  14,80,91,000 0  14,80,91,000 0  14,80,91,000 0  6,51,68,617 0  1,500
Revenue Section MH 2210 MEDICAL Sub Total(Sub) SB 15 LAL BAHADU C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S00N State Non-Plan Sub Total(P/NP) State Plan	Voted: Charged:  Woted: Charged:  Voted: Charged:	HEALTH  34,76,65,000 0  GOVT.MEDICAL COI  0 0 0 0 34,40,22,000 0 34,40,22,000 0 3,61,00,000	S 2,04,18,000 0 LLEGE & HOSPITAL 14,80,91,000 0 14,80,91,000 0 36,000 0 0 0 0 0	-1,37,46,000 0 AT NER CHOWK  0 0 0 17,95,06,000 0 17,95,06,000 0 0 0 0 0 0	35,43,37,000 0 14,80,91,000 0 14,80,91,000 0 14,80,91,000 0 52,35,64,000 0 3,61,00,000	balance amount at the beginning  4,60,71,349 0  14,80,91,000 0  14,80,91,000 0  14,80,91,000 0  6,50,84,877 0  6,50,84,877 0  1,504 0	Expenditure   for the Month
Revenue Section MH 2210 MEDICAL Sub Total (Sub) SB 15 LAL BAHADU C90N Share Central Pl Sub Total (P/NP) Sub Total (Bdgt) S00N State Non-Plan Sub Total (P/NP) State Plan	Voted: Charged: JR SHASHTRI  An Voted: Charged:  Voted: Voted: Charged:  Voted: Voted: Charged:	HEALTH  34,76,65,000 0  GOVT.MEDICAL COI  0 0 0 0 34,40,22,000 0 34,40,22,000 0 3,61,00,000 0 38,01,22,000	S 2,04,18,000 0 LLEGE & HOSPITAL 14,80,91,000 0 14,80,91,000 0 36,000 0 0 0 36,000 0 36,000	-1,37,46,000 0 AT NER CHOWK  0 0 0 17,95,06,000 0 17,95,06,000 0 0 17,95,06,000	35,43,37,000 0 14,80,91,000 0 14,80,91,000 0 14,80,91,000 0 52,35,64,000 0 3,61,00,000 0	balance amount at the beginning  4,60,71,349 0  14,80,91,000 0  14,80,91,000 0  14,80,91,000 0  6,50,84,877 0  1,504 0  1,504 0  6,50,86,381	Expenditure   for the Month

	Voted: Charged:	1,15,00,000	49,55,000	0	1,64,55,000	1,64,55,000	1,64,55,000
	:Voted: Charged:	1,15,00,000	49,55,000 0	0	1,64,55,000	1,64,55,000 0	1,64,55,000
DRAFT Report ID CBDR012	20	A PPROPRIATION	ACCOUNTS OF GRAN	NT 09 HEALTH AND	N FAMILY WELFARE		
		FC	OR THE MONTH OF :	:03/2020 (N )	FAMILI WELFAKE	Available(+)/	
						over spent(-) balance amount	Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	C HEALTH					
Sub Total(Bdgt)	Charged:	1,15,00,0 0	49,55,000 0	0	1,64,55,000	1,64,55,000	1,64,55,000 0
Sub Total(Sub)	Voted: Charged:	39,16,22,000	15,30,82,000	17,95,06,000		22,96,32,381	22,97,16,117
SB 17 REGIONAL G	-	CENTRE AT DR. RAJE				Ü	Ü
Share Central Pl	an						
	Voted: Charged:	0	4,88,44,000	-4,88,44,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	0	4,88,44,000	-4,88,44,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	0		-4,88,44,000 0	0	0	0
Sub Total(Sub)		0	4,88,44,000	-4,88,44,000	0	0	0
SB 18 HIMACHAL F	-	IVERSITY FOR HEALT		· ·	Ü	Ü	· ·
S00N State Non-Plan							
	Voted:	0	2,000	1,21,98,000	1,22,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	0	2,000	1,21,98,000	1,22,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	0	2,000	1,21,98,000	1,22,00,000	0	0
Sub Total(Sub)		0	2,000 0	1,21,98,000	1,22,00,000	0	0
Sub Total(Min)	Voted: Charged:	5,09,16,02,000	24,83,03,000		5,00,98,38,000	74,40,32,990 0	67,05,25,689 0
Sub Total(SM)	Voted:	5,33,76,43,000	24,83,03,000	-12,21,33,300	5,46,38,12,700	93,26,41,275	85,91,26,171
SM 06 PUBLIC HE	Charged: EALTH	0	0	0	0	0	0
Report ID CBDR012	20			NT 09 HEALTH AND	FAMILY WELFARE		
			OR THE MONTH OF :			Available(+)/	
			Total Grant	R		balance amount	Actual : Expenditure !
Classification			S		T	at the beginning	Month
Revenue Section							
MH 2210 MEDICAL							
MI 001DIRECTIC	ON AND ADMI	INISTRATION					
SB 01 HEALTH SAF S00N	FETY AND RE	EGULATION					
State Non-Plan							
	Voted: Charged:	1,71,37,000	2,000	13,06,000 0	1,84,45,000	11,30,248	11,29,230
Sub Total(P/NP)	:Voted: Charged:	1,71,37,000	2,000	13,06,000	1,84,45,000	11,30,248	11,29,230
	Voted:	1,71,37,000	2,000	13,06,000	1,84,45,000	11,30,248	11,29,230
Sub Total(Sub)	Charged: Voted:	1,71,37,000	0	13,06,000	0	0 11,30,248	0
, , , , , , , , , , , , , , , , , , , ,			,			• •	

	Charged:	0	0	0	0	0	0
SB 04 DRUGS ADMI	-		o o	Ů	Ü	Ü	Ü
S00N State Non-Plan							
	Voted: Charged:	2,38,72,000	3,000 0	65,48,000	3,04,23,000	43,29,577 0	43,28,688 0
Sub Total(P/NP)	:Voted: Charged:	2,38,72,000	3,000 0	65,48,000	3,04,23,000	43,29,577 0	43,28,688 0
Sub Total(Bdgt)		2,38,72,000	3,000	65,48,000 0	3,04,23,000	43,29,577 0	43,28,688 0
Sub Total(Sub)			3,000 0	65,48,000 0			43,28,688 0
	Charged:	4,10,09,000 0 PROL OF DISEASES	5,000 0	78,54,000 0		54,59,825 0	54,57,918 0
SB 02 T.B. HOSPI	TAL						
S00N State Non-Plan							
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	IT 09 HEALTH AN	D FAMILY WELFARE		
			OR THE MONTH OF :			Available(+)/ over spent(-)	Actual :
Classification			Total Grant	R	T	at the beginning	Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
		10,19,49,000	0	-3,12,67,000 0	7,06,82,000 0	64,06,072	64,05,154 0
Sub Total(P/NP) State Plan	:Voted: Charged:		0	-3,12,67,000 0	7,06,82,000 0	64,06,072 0	64,05,154 0
	Voted: Charged:	1,83,00,000	0	-1,08,30,000 0	74,70,000 0	42,70,081	42,69,393
Sub Total(P/NP)	:Voted: Charged:	1,83,00,000	0	-1,08,30,000 0	74,70,000 0	42,70,081	42,69,393 0
Sub Total(Bdgt)	Voted: Charged:		0	-4,20,97,000 0	7,81,52,000	1,06,76,153 0	1,06,74,547
Sub Total(Sub)	Voted: Charged:	12,02,49,000	0	-4,20,97,000 0	7,81,52,000 0	1,06,76,153 0	1,06,74,547
SB 05 MENTAL HEA S00N	LTH AND REH	ABILITATION HOSE	PITAL				
State Non-Plan							
	Voted: Charged:	85,50,000 0		-20,57,000 0		15,41,961 0	15,41,082 0
Sub Total(P/NP) State Plan	:Voted: Charged:		2,000	-20,57,000 0		15,41,961 0	15,41,082 0
	Voted: Charged:	2,32,00,000	0	-24,88,000 0		7,65,810 0	
Sub Total(P/NP)	:Voted: Charged:		0	-24,88,000 0	2,07,12,000		
Sub Total (Bdgt)	Voted: Charged:						
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN		D FAMILY WELFARE		
						balance amount	Actual : Expenditure !
Classification Revenue Section		0	Total Grant S	R	Т	at the beginning	for the Month

MH 2210 MEDICAL	AND PUBLIC	HEALTH					
Sub Total(Sub)	Voted: Charged:	3,17,50,000	2,000	-45,45,000 0	2,72,07,000	23,07,771	23,07,282
SB 07 LEPROSY HC							
State Non-Plan							
	Voted: Charged:	4,64,17,000	0	-2,30,63,000 0	2,33,54,000	24,99,056 0	24,09,915
Sub Total(P/NP)	:Voted: Charged:	4,64,17,000	0	-2,30,63,000 0	2,33,54,000	24,99,056 0	24,09,915 0
	Voted: Charged:	20,00,000	0	-20,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	-20,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	4,84,17,000	0	-2,50,63,000 0	2,33,54,000	24,99,056 0	24,09,915
Sub Total(Sub)	Voted: Charged:	4,84,17,000	0	-2,50,63,000 0	2,33,54,000	24,99,056	24,09,915
SB 08 TREATMENT S00N	OF GOITRE						
State Non-Plan							
	Voted: Charged:	25,72,000	0	-13,84,000 0	11,88,000	1,06,728 0	1,06,901 0
Sub Total(P/NP)	:Voted: Charged:	25,72,000 0	0	-13,84,000 0	11,88,000	1,06,728 0	1,06,901
Sub Total(Bdgt)	Voted: Charged:	25,72,000	0	-13,84,000 0	11,88,000	1,06,728 0	1,06,901
Sub Total(Sub)	Voted: Charged:	25,72,000	0	-13,84,000 0	11,88,000	1,06,728 0	1,06,901
SB 10 NATIONAL F S00N	ROGRAMME CO	MIKOL OF BLINDNE	200				
DRAFT Report ID CBDR012	20	FC	ACCOUNTS OF GRAN OR THE MONTH OF :	03/2020 (N )	) FAMILY WELFARE	Available(+)/over spent(-)	Actual :
DRAFT	0	FC	OR THE MONTH OF :	03/2020 (N )	) FAMILY WELFARE	over spent(-)	Actual : Expenditure ! for the Month
DRAFT Report ID CBDR012		FC 	OR THE MONTH OF:	03/2020 (N )		over spent(-) balance amount at the	Expenditure ! for the
DRAFT Report ID CBDR012 Classification		PC	OR THE MONTH OF:	03/2020 (N )		over spent(-) balance amount at the	Expenditure ! for the
DRAFT Report ID CBDR012  Classification Revenue Section		PC	OR THE MONTH OF:	03/2020 (N )		over spent(-) balance amount at the	Expenditure ! for the
DRAFT Report ID CBDR012  Classification		PC	OR THE MONTH OF:	03/2020 (N )		over spent(-) balance amount at the	Expenditure ! for the
DRAFT Report ID CBDR012  Classification	AND PUBLIC  Voted: Charged:	O 	OR THE MONTH OF:  Total Grant S	03/2020 (N )	T	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2210 MEDICAL  State Non-Plan	AND PUBLIC  Voted: Charged: :Voted: Charged:	FO	OR THE MONTH OF:  Total Grant S 0 0	03/2020 (N ) R -5,000	T 0 0	over spent(-) balance amount at the beginning  0 0	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2210 MEDICAL  State Non-Plan	AND PUBLIC  Voted: Charged: :Voted: Charged: Voted: Charged:	5,000 0 5,000	Total Grant S 0 0 0 0	03/2020 (N ) R -5,000 0 -5,000	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0	Expenditure 1 for the Month 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2210 MEDICAL  State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt)	AND PUBLIC  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged:	5,000 0 5,000 0 5,000 0 5,000	Total Grant S 0 0 0 0 0	03/2020 (N ) R -5,000 0 -5,000 0 -5,000	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DRAFT Report ID CBDR012  Classification	AND PUBLIC  Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: AIDS CONTROL	5,000 0 5,000 0 5,000 0 5,000	Total Grant S 0 0 0 0 0	03/2020 (N ) R -5,000 0 -5,000 0 -5,000	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Classification Revenue Section MH 2210 MEDICAL State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 21 NATIONAL A	AND PUBLIC  Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: AIDS CONTROL	5,000 0 5,000 0 5,000 0 5,000	Total Grant S 0 0 0 0 0	03/2020 (N ) R -5,000 0 -5,000 0 -5,000	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Classification Revenue Section MH 2210 MEDICAL State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 21 NATIONAL A	AND PUBLIC  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  LIDS CONTROL	5,000 0 5,000 0 5,000 0 5,000 0 PROGRAMME	Total Grant S 0 0 0 0 0 0	03/2020 (N ) R -5,000 0 -5,000 0 -5,000 0 -5,000	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure I for the Month
DRAFT Report ID CBDR012  Classification	AND PUBLIC  Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:	5,000 0 5,000 0 5,000 0 5,000 0 5,000 0 2,00,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0	03/2020 (N )  R  -5,000 0  -5,000 0  -5,000 0  -2,00,000	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure   for the Month
Classification Revenue Section MH 2210 MEDICAL State Non-Plan  Sub Total(P/NP) Sub Total(Sub) SB 21 NATIONAL A COON Full Central Pla  Sub Total(P/NP) Sub Total(Bdgt)	AND PUBLIC  Voted: Charged: Charged: Voted: Charged: Voted: Charged: LIDS CONTROL  Un  Voted: Charged: Charged: Voted: Charged: Voted: Voted: Voted: Voted:	5,000 0 5,000 0 5,000 0 5,000 0 2,00,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	03/2020 (N ) R -5,000 0 -5,000 0 -5,000 0 -2,00,000 0 -2,00,000	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure I for the Month

Sub Total(P/NP)	:Voted: Charged:	1,30,00,000	3,76,91,904 0	44,09,096	5,51,01,000 0	2,14,35,450 0	2,14,35,600 0
Sub Total(Bdgt)	Voted: Charged:	1,30,00,000	3,76,91,904 0	44,09,096	5,51,01,000 0	2,14,35,450 0	2,14,35,600
Sub Total(Sub)	Voted: Charged:	1,32,00,000	3,76,91,904 0	42,09,096 0	5,51,01,000 0	2,14,35,450 0	2,14,35,600 0
SB 23 EXPENDITUR	E ON TRAUMA	CENTERS					
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRANT R THE MONTH OF : (		D FAMILY WELFARE		
						Available(+)/ over spent(-)	Actual :
			Total Grant	R			Expenditure 1
Classification			S S	Γ.	T	beginning	
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC I	HEALTH					
C90N							
Share Central Pl	an						
Share Central Fi		4 00 000		4 00 000			
	Voted: Charged:	1,00,000	0 0	-1,00,000 0	0 0	0 0	0
Sub Total(P/NP)	·Voted·	1,00,000	0	-1,00,000	0	0	0
000 10001(1/111)	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)		1,00,000	0	-1,00,000	0	0	0
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	1,00,000	0	-1,00,000	0	0	0
Sub Total(P/NP)	:Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)		1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
Sub Total(Min)			3,76,93,904		18,50,02,000	3,70,25,158	3,69,34,245
	Charged:	0	0	0	0	0	0
MI 107PUBLIC H	EALTH LABOR	ATORIES					
SB 01 EXPENDITUR	E ON PUBLIC	HEALTH LABORATOR	RY				
SOON							
State Non-Plan							
		2,48,31,000	0	-80,92,796 0	1,67,38,204	17,71,858	
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	2,48,31,000	0	-80,92,796 0	1,67,38,204	17,71,858 0	17,70,996
			0	0	O		
Sub Total(Bdgt)		2,48,31,000	0	-80,92,796 0	1,67,38,204	17,71,858 0	17,70,996 0
DRAFT Report ID CBDR012	0						
1			ACCOUNTS OF GRANT R THE MONTH OF :		D FAMILY WELFARE		
						Available(+)/ over spent(-)	
						balance amount	Expenditure 1
Classification			Total Grant S	R	T	at the beginning	
Revenue Section							
	AND DUDITO						
MH 2210 MEDICAL							
Sub Total(Sub)		2,48,31,000 0	0	-80,92,796 0	1,67,38,204	17,71,858 0	17,70,996 0
			0				
MI 2000minn ov	Charged:	2,48,31,000	0	0	1,67,38,204 0	0	0
MI 2000THER SY	OIEMO						
SB 03 MUKHYA MAN	TRI TUBERCU:	LOSIS PREVENTION	SCHEME				
SOON							
State Non-Plan							
	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	2,00,00,000

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	2,00,00,000
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	2,00,00,000
Sub Total(Sub)	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	2,00,00,000
SB 04 MUKHYA MAN S00N	TRI NIROG Y	OJNA					
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000 0	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
SB 05 MUKHYA MAN S00N	TRI AASHIRW	AD YOJNA					
State Non-Plan DRAFT							
Report ID CBDR012	0				D FAMILY WELFARE		
		FO 	R THE MONTH OF :	03/2020 (N )		Available(+)/ over spent(-)	Actual :
			Total Grant	R			Expenditure 1 for the
Classification		0	S		T	beginning	Month
Revenue Section MH 2210 MEDICAL							
	Voted: Charged:	15,00,00,000	0	-3,98,71,000 0	11,01,29,000	60,06,942	60,07,033 0
Sub Total(P/NP)	:Voted: Charged:	15,00,00,000	0	-3,98,71,000 0	11,01,29,000	60,06,942	60,07,033
Sub Total(Bdgt)	Voted: Charged:	15,00,00,000	0	-3,98,71,000 0	11,01,29,000	60,06,942 0	60,07,033
Sub Total(Sub)	Voted: Charged:	15,00,00,000	0	-3,98,71,000 0	11,01,29,000	60,06,942	60,07,033
SB 06 FREE MEDIC S00N	INES						
State Non-Plan							
	Voted: Charged:	15,00,00,000	0	-1,59,01,000 0	13,40,99,000	4,20,25,974	4,20,25,627 0
Sub Total(P/NP)	:Voted: Charged:		0	-1,59,01,000 0		4,20,25,974 0	4,20,25,627
Sub Total(Bdgt)	Voted: Charged:	15,00,00,000	0	-1,59,01,000 0		4,20,25,974	4,20,25,627 0
Sub Total(Sub)	Voted: Charged:	15,00,00,000	0	-1,59,01,000 0	13,40,99,000	4,20,25,974 0	4,20,25,627 0
SB 07 MUKHYA MAN S00N	TRI CHIKITS	A SAHAYATA KOSH					
State Non-Plan							
	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	5,00,00,000	5,00,00,000
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000	0	0		5,00,00,000	5,00,00,000
Sub Total(Bdgt)	Voted: Charged:		0	0	5,00,00,000	5,00,00,000	5,00,00,000
DRAFT Report ID CBDR012	0	Z DDB∪DDT z m T∪z	ACCOUNTS OF CDAM	ייי זוחד אים ט	D FAMILY WELFARE		
			R THE MONTH OF :		D PARTEL WELFARE	Available(+)/	

Classification		0	Total Grant S	R	T	over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
Sub Total(Sub)		5,00,00,000	0	0	5,00,00,000	5,00,00,000	5,00,00,000
SB 08 HIMACHAL HI S00N	EALTH CARE	SCHEME					
State Non-Plan							
	Voted: Charged:	5,00,00,000	0	12,00,00,000	17,00,00,000	12,00,00,000	12,00,00,000
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000	0	12,00,00,000	17,00,00,000	12,00,00,000	12,00,00,000
Sub Total(Bdgt)	Voted: Charged:	5,00,00,000	0	12,00,00,000	17,00,00,000	12,00,00,000	12,00,00,000
Sub Total(Sub)	Voted: Charged:	5,00,00,000	0	12,00,00,000	17,00,00,000	12,00,00,000	12,00,00,000
SB 09 SAHARA YOJI SOON	NA						
State Non-Plan							
	Voted: Charged:	0	1,000	3,71,47,000	3,71,48,000	1,55,00,402	1,56,11,211 0
Sub Total(P/NP)	:Voted: Charged:	0	1,000	3,71,47,000	3,71,48,000	1,55,00,402	1,56,11,211
Sub Total(Bdgt)	Voted: Charged:	0	1,000	3,71,47,000	3,71,48,000	1,55,00,402	1,56,11,211
Sub Total(Sub)	Voted: Charged:	0	1,000	3,71,47,000	3,71,48,000	1,55,00,402	1,56,11,211
Sub Total(Min)	Voted: Charged:	42,00,01,000	1,000	10,13,74,000	52,13,76,000 0	25,35,33,318 0	25,36,43,871 0
Sub Total(SM)	Voted: Charged:	70,22,34,000	3,76,99,904	3,20,50,300	77,19,84,204	29,77,90,159 0	29,78,07,030
MH 2211 FAMILY WI	Charged: ELFARE	16,74,29,65,000			14,58,56,83,904 12,79,103	2,17,88,15,994 11,60,000	
Report ID CBDR012	0		ACCOUNTS OF GRA	NT 09 HEALTH AN: :03/2020 (N )	D FAMILY WELFARE		
						Available(+)/ over spent(-)	Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2211 FAMILY W	ELFARE						
MI 001DIRECTION	N AND ADMI	NISTRATION					
SB 01 STATE HEAD C00N	QUARTERS						
Full Central Plan	n						
	Voted: Charged:	3,02,00,000	0	-73,67,000 0	2,28,33,000		19,77,052 0
Sub Total(P/NP)	:Voted: Charged:		0	-73,67,000 0	2,28,33,000	19,78,551 0	19,77,052 0
Sub Total(Bdgt)	Voted: Charged:	3,02,00,000	0		2,28,33,000	19,78,551 0	19,77,052 0
State Non-Plan							
	Voted: Charged:	25,06,000 0	0	-17,98,000 0	7,08,000 0		94 <b>,</b> 328 0
Sub Total(P/NP) State Plan	:Voted: Charged:	25,06,000 0	0	-17,98,000 0	7,08,000	94 <b>,</b> 467 0	94 <b>,</b> 328 0
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0

Sub Total(P/NP):Voted:	1,00,000	0	-1,00,000	0	0	0
Charged: Sub Total(Bdgt) Voted:	26,06,000	0	0 -18,98,000	7,08,000	0 94 <b>,</b> 467	94,328
Charged: Sub Total(Sub) Voted:	3,28,06,000	0	0 -92,65,000	2,35,41,000	0 20,73,018	20,71,380
Charged: SB 02 DISTRICT HEADQUARTERS	0	0	0	0	0	0
C00N Full Central Plan						
Pull Central Plan DRAFT Report ID CBDR0120						
	FO	ACCOUNTS OF GRANGE THE MONTH OF :	03/2020 (N )	) FAMILY WELFARE	Available(+)/	
					over spent(-) balance amount	Actual : Expenditure !
Classification	0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section						
MH 2211 FAMILY WELFARE						
Voted: Charged:	1,43,00,000	0	-61,24,000 0	81,76,000	30,07,987 0	30,07,665 0
Sub Total(P/NP):Voted: Charged:	1,43,00,000	0	-61,24,000 0	81,76,000 0	30,07,987 0	30,07,665 0
Sub Total(Bdgt) Voted: Charged:	1,43,00,000	0	-61,24,000 0	81,76,000 0	30,07,987 0	30,07,665
SOON						
State Non-Plan						
Voted: Charged:	5,77,23,000 0	0	-3,14,59,000 0	2,62,64,000	29,63,748 0	29,63,480 0
Sub Total(P/NP):Voted: Charged: State Plan	5,77,23,000	0	-3,14,59,000 0	2,62,64,000	29,63,748 0	29,63,480 0
Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP):Voted: Charged:	1,00,000	0	-1,00,000 0	0	0 0	0
Sub Total(Bdgt) Voted: Charged:	5,78,23,000 0	0	-3,15,59,000 0	2,62,64,000	29,63,748 0	29,63,480
Sub Total(Sub) Voted: Charged:	7,21,23,000	0	-3,76,83,000 0	3,44,40,000	59,71,735 0	59,71,145 0
Sub Total(Min) Voted: Charged: MI 003TRAINING	10,49,29,000	0	-4,69,48,000 0	5,79,81,000 0	80,44,753 0	80,42,525 0
SB 01 TRAINING OF ANM/DAIS/L	HVS ETC.					
Full Central Plan DRAFT Report ID CBDR0120		ACCOUNTS OF GRAN' R THE MONTH OF :	03/2020 (N )	) FAMILY WELFARE	Available(+)/	Actual :
Classification		Total Grant	R	Т		Expenditure ! for the
Revenue Section						
MH 2211 FAMILY WELFARE						
Voted: Charged:	2,42,00,000	0	-96,64,000 0		7,01,803 0	6,96,269 0
Sub Total(P/NP):Voted: Charged:	2,42,00,000	0	-96,64,000 0	1,45,36,000		
Sub Total(Bdgt) Voted:		0				

SOON	Charged:	0	0	0	0	0	0
State Non-Plan	Voted: Charged:	1,97,22,000	0	-85,26,000 0	1,11,96,000	13,20,911	13,19,418
Sub Total(P/NP)	:Voted: Charged:	1,97,22,000	0	-85,26,000 0	1,11,96,000	13,20,911	13,19,418
Sub Total(Bdgt)	Voted: Charged:	1,97,22,000	0	-85,26,000 0	1,11,96,000	13,20,911	13,19,418
Sub Total(Sub)	Voted: Charged:	4,39,22,000	0	-1,81,90,000	2,57,32,000	20,22,714	20,15,687
Sub Total(Min)	Charged:	4,39,22,000 0 ARE SERVICES	0	-1,81,90,000 0	2,57,32,000	20,22,714	20,15,687
SB 01 FAMILY WEL	FARE CENTR	RE IN RURAL AREAS					
Full Central Pla	n						
	Voted: Charged:	30,25,00,000	0	-4,06,94,000 0	26,18,06,000	1,46,54,094 0	1,46,53,614
Sub Total(P/NP)	:Voted: Charged:	30,25,00,000	0	-4,06,94,000 0	26,18,06,000	1,46,54,094 0	1,46,53,614
Sub Total(Bdgt)	Voted: Charged:	30,25,00,000	0	-4,06,94,000 0	26,18,06,000	1,46,54,094	1,46,53,614 0
Report ID CBDR012	0				ID FAMILY WELFARE		
			OR THE MONTH OF :			Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure ! for the Month
Revenue Section					·		
MH 2211 FAMILY W	ELFARE						
SOON							
State Non-Plan		1 02 07 62 000	0	20 60 00 000	71 27 42 000	0 10 00 001	0 10 15 560
	Voted: Charged:	1,03,97,63,000	0	-32,60,20,000 0	71,37,43,000	9,18,20,021	9,18,15,568
Sub Total(P/NP)	:Voted: Charged:	1,03,97,63,000	0	-32,60,20,000	71,37,43,000	9,18,20,021	9,18,15,568
Sub Total(Bdgt)	Voted: Charged:	1,03,97,63,000	0	-32,60,20,000	71,37,43,000	9,18,20,021	9,18,15,568
Sub Total(Sub)				0		· ·	0
0.1 = 1.1(4)	Charged:	1,34,22,63,000	0	-36,67,14,000 0	97,55,49,000	10,64,74,115	
MI 102URBAN FA	Voted: Charged:	1,34,22,63,000		-36,67,14,000		10,64,74,115	10,64,69,182
MI 102URBAN FA	Voted: Charged: MILY WELFA	1,34,22,63,000	0	-36,67,14,000 0	97,55,49,000	10,64,74,115 0 10,64,74,115	0 10,64,69,182 0 10,64,69,182
MI 102URBAN FA	Voted: Charged: MILY WELFA	0 1,34,22,63,000 0 ARE SERVICES	0	-36,67,14,000 0	97,55,49,000	10,64,74,115 0 10,64,74,115	0 10,64,69,182 0 10,64,69,182
MI 102URBAN FA SB 01 FAMILY WEL C00N	Voted: Charged: MILY WELFA	0 1,34,22,63,000 0 ARE SERVICES	0	-36,67,14,000 0	97,55,49,000	10,64,74,115 0 10,64,74,115	0 10,64,69,182 0 10,64,69,182
MI 102URBAN FA SB 01 FAMILY WEL C00N	Voted: Charged: MILY WELFA FARE CENTF  N Voted: Charged:	0 1,34,22,63,000 0 ARE SERVICES RE IN URBAN AREAS 4,24,00,000	0 0	-36,67,14,000 0 -36,67,14,000 0	0 97,55,49,000 0 3,38,29,000	10,64,74,115 0 10,64,74,115 0	0 10,64,69,182 0 10,64,69,182 0
MI 102URBAN FA SB 01 FAMILY WEL COON Full Central Pla	Voted: Charged: MILY WELFA  FARE CENTF  N  Voted: Charged: :Voted: Charged:	0 1,34,22,63,000 0 ARE SERVICES RE IN URBAN AREAS 4,24,00,000 0	0 0 0	-36,67,14,000 0 -36,67,14,000 0 -85,71,000	0 97,55,49,000 0 3,38,29,000 0 3,38,29,000	10,64,74,115 0 10,64,74,115 0 9,32,707 0	0 10,64,69,182 0 10,64,69,182 0
MI 102URBAN FA SB 01 FAMILY WEL C00N Full Central Pla Sub Total(P/NP)	Voted: Charged: MILY WELFA  FARE CENTR   Voted: Charged: Voted: Voted:	0 1,34,22,63,000 0 ARE SERVICES  RE IN URBAN AREAS 4,24,00,000 0 4,24,00,000 0 4,24,00,000	0 0 0	-36,67,14,000 0 -36,67,14,000 0 -85,71,000 0 -85,71,000	0 97,55,49,000 0 3,38,29,000 0 3,38,29,000	10,64,74,115 0 10,64,74,115 0 9,32,707 0 9,32,707 0	0 10,64,69,182 0 10,64,69,182 0 9,32,283 0 9,32,283 0
MI 102URBAN FA SB 01 FAMILY WEL C00N Full Central Pla Sub Total(P/NP) Sub Total(Bdgt) S00N	Voted: Charged: MILY WELFA  FARE CENTR   Voted: Charged: Voted: Voted:	0 1,34,22,63,000 0 ARE SERVICES  RE IN URBAN AREAS 4,24,00,000 0 4,24,00,000 0 4,24,00,000	0 0 0	-36,67,14,000 0 -36,67,14,000 0 -85,71,000 0 -85,71,000	0 97,55,49,000 0 3,38,29,000 0 3,38,29,000	10,64,74,115 0 10,64,74,115 0 9,32,707 0 9,32,707 0	0 10,64,69,182 0 10,64,69,182 0 9,32,283 0 9,32,283 0 9,32,283
MI 102URBAN FA SB 01 FAMILY WEL C00N Full Central Pla Sub Total(P/NP) Sub Total(Bdgt) S00N	Voted: Charged: MILY WELFA  FARE CENTR   Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 1,34,22,63,000 0 ARE SERVICES  RE IN URBAN AREAS 4,24,00,000 0 4,24,00,000 0 14,15,81,000 0 14,15,81,000		-36,67,14,000 0 -36,67,14,000 0 -85,71,000 0 -85,71,000 0 -85,71,000	3,38,29,000 3,38,29,000 0 3,38,29,000 0 7,40,30,000	10,64,74,115 0 10,64,74,115 0 9,32,707 0 9,32,707 0 9,32,707 0	9,32,283 0 9,32,283 0 9,32,283 0
MI 102URBAN FA  SB 01 FAMILY WEL C00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt) S00N  State Non-Plan	Voted: Charged: MILY WELFA  FARE CENTR   Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 1,34,22,63,000 0 ARE SERVICES  RE IN URBAN AREAS 4,24,00,000 0 4,24,00,000 0 14,15,81,000 0 14,15,81,000 0		-36,67,14,000 0 -36,67,14,000 0 -85,71,000 0 -85,71,000 0 -85,71,000 0 -6,75,51,000	0 97,55,49,000 0 3,38,29,000 0 3,38,29,000 0 7,40,30,000	10,64,74,115 0 10,64,74,115 0 9,32,707 0 9,32,707 0 9,32,707 0 78,71,366	9,32,283 0 9,32,283 0 9,32,283 0 9,32,71,769

## APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :03/2020 (N $\,$ )

		FC	DR THE MONTH OF :	03/2020 (N )	D TRAIDI WEBIAKE	Available(+)/	3-41
			Total Grant	R		at the	
Classification		0	S 		T	beginning	Month
Revenue Section							
MH 2211 FAMILY WELF				T 64 00 000	40.50.50.000	00.04.050	00.04.050
Sub Total(Sub) Vo Ch		.8,39,81,000	0	-7,61,22,000 0	10,78,59,000	88,04,073 0	88,04,052 0
Sub Total(Min) Vo Ch MI 2000THER SERVI	arged:	.8,39,81,000 0 PPLIES	0	-7,61,22,000 0	10,78,59,000	88,04,073 0	88,04,052 0
SB 01 CONVENTIONAL S10N	CONTRACEPTI	VES					
State Plan							
	ted: arged:	3,62,00,000	0	0	3,62,00,000	28,66,666 0	28,66,666 0
Sub Total(P/NP):Vo		3,62,00,000	0	0	3,62,00,000	28,66,666 0	28,66,666 0
Sub Total(Bdgt) Vo	ted: arged:	3,62,00,000	0	0	3,62,00,000	28,66,666 0	28,66,666 0
Sub Total(Sub) Vo	ted: arged:	3,62,00,000	0	0	3,62,00,000	28,66,666 0	28,66,666 0
SB 02 INDIRA GANDHI S00N	BALIKA SUR	AKSHA YOJNA					
State Non-Plan							
	oted: arged:	20,00,000	0	-13,00,000 0	7,00,000	2,00,000	2,00,000
Sub Total(P/NP):Vo Ch State Plan	oted: arged:	20,00,000	0	-13,00,000 0	7,00,000	2,00,000	2,00,000
	eted: arged:	70,00,000	0	-21,80,000 0	48,20,000	14,60,000	14,60,000
Sub Total(P/NP):Vo	oted: larged:	70,00,000	0	-21,80,000 0	48,20,000 0	14,60,000	14,60,000
	ted: arged:	90,00,000	0	-34,80,000 0	55,20,000	16,60,000	16,60,000
DRAFT Report ID CBDR0120		DDDODDIAMION	ACCOUNTS OF CDAN	m 00 marmu av	D DAMILY WELFARE		
	А	FC	ACCOUNTS OF GRAN OR THE MONTH OF :	03/2020 (N )	D FAMILI WELFARE	Available(+)/	Actual :
Classification		0	Total Grant S	R	T		Expenditure I for the Month
Revenue Section							
MH 2211 FAMILY WELF	'ARE						
Sub Total(Sub) Vo	ted: arged:	90,00,000	0	-34,80,000 0	55 <b>,</b> 20 <b>,</b> 000	16,60,000 0	16,60,000
SB 03 ADDITIONAL DE S00N	EVELOPMENT G	RANT TO PANCE	HAYATS FOR BEST F	EMALE BIRTH RAT	IO		
State Non-Plan							
Vo Ch	eted: arged:	1,000 0	0	-1,000 0	0	0	0
Sub Total(P/NP):Vo Ch State Plan	oted: uarged:	1,000	0	-1,000 0	0	0	0
	eted: larged:	50,00,000	0	-15,00,000 0	35,00,000 0	35,00,000	35,00,000
Sub Total(P/NP):Vo	oted: uarged:	50,00,000	0	-15,00,000 0		35,00,000 0	35,00,000 0
Sub Total(Bdgt) Vo	ted:	50,01,000	0	-15,01,000 0	35,00,000	35,00,000	35,00,000
	-	· ·			-	ŭ	

SB 04 INCENTIVE S00N	TO FEMALE	FOETICIDE INFORME	ERS				
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)		1,00,000	0	-1,00,000 0	0 0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
SB 05 PROVISION C90N	UNDER NATI	ONAL RURAL HEALTH	H MISSION				
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAD	VT 09 HEALTH AND	) FAMILY WELFARE		
		FC	OR THE MONTH OF	:03/2020 (N )		Available(+)/	
Classification		0	Total Grant	R	Т	balance amount at the	Actual : Expenditure 1 for the Month
Revenue Section							
MH 2211 FAMILY W	ELFARE						
Share Central Pl	.an						
		2,49,08,00,000	0	-72,01,00,000 0	1,77,07,00,000	50,45,00,000	50,45,00,000
Sub Total(P/NP)		2,49,08,00,000		-72,01,00,000 0	1,77,07,00,000	50,45,00,000	50,45,00,000
Sub Total(Bdgt)	Voted: Charged:		0	-72,01,00,000 0	1,77,07,00,000	50,45,00,000	50,45,00,000
State Non-Plan							
	Voted: Charged:	6,40,00,000	0	0	6,40,00,000	4,00,00,000	4,00,00,000
Sub Total(P/NP)	:Voted: Charged:	6,40,00,000	0	0	6,40,00,000	4,00,00,000	4,00,00,000
	Voted: Charged:	10,00,00,000	83,50,000 0	0	10,83,50,000	83,50,000 0	83,50,000
Sub Total(P/NP)	:Voted: Charged:	10,00,00,000	83,50,000 0	0	10,83,50,000	83,50,000 0	83,50,000 0
Sub Total(Bdgt)		16,40,00,000	83,50,000	0		4,83,50,000	
State Plan							
	Voted: Charged:	27,67,00,000 0	0	0	27,67,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	27,67,00,000	0	0	27,67,00,000	0	0
Sub Total(Bdgt)	Voted:	27,67,00,000	0			0	0
DRAFT Report ID CBDR012	0	FC	OR THE MONTH OF		) FAMILY WELFARE		
01-5-101			Total Grant	R	_	balance amount at the	Actual : Expenditure   for the
Classification Revenue Section		0	S 		T	beginning	Month
MH 2211 FAMILY W	ELFARE						
State Plan							
	Voted:	0	53,40,000	0	53,40,000	53,40,000	53,40,000

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	0	53,40,000	0	53,40,000	53,40,000	53,40,000
Sub Total(Bdgt)		0	53,40,000	0	53,40,000	53,40,000	53,40,000
Sub Total(Sub)		2,93,15,00,000	1,36,90,000	-72,01,00,000	2,22,50,90,000	55,81,90,000	55,81,90,000
SB 06 RASHTRIYA C90N	SWASTHYA E	BEEMA YOJNA (RSBY)					
Share Central Pl	an						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0 0	0	0
S00N State Plan							
J0400 11411	Voted:	0	3,57,18,000	0	3,57,18,000	349	0
	Charged:	0	0	Ö	0	0	0
Sub Total(P/NP)	:Voted: Charged:	0	3,57,18,000 0	0	3,57,18,000 0	349 0	0
Sub Total(Bdgt)	Voted: Charged:	0	3,57,18,000 0	0	3,57,18,000 0	349 0	0
State Plan							
DRAFT Report ID CBDR012	0						
		FO:	ACCOUNTS OF GRAP R THE MONTH OF :		FAMILY WELFARE	Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification		0	Total Grant	R	T	at the beginning	for the Month
Revenue Section							
Revenue Section MH 2211 FAMILY W	ELFARE						
	ELFARE						
	ELFARE  Voted: Charged:	1,00,000	0	-1,00,000 0	0 0	0 0	0 0
MH 2211 FAMILY W	Voted: Charged: :Voted:	1,00,000	0	-1,00,000	0	0	0
MH 2211 FAMILY W Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted:	1,00,000 0	0 0 0	-1,00,000 0 -1,00,000	0 0 0	0 0 0	0 0 0
MH 2211 FAMILY W Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000	0 0 0 0 0 3,57,18,000	-1,00,000 0 -1,00,000 0 -2,00,000	0 0 0 0 0 3,57,18,000	0 0 0 0 0 349	0 0 0 0 0
MH 2211 FAMILY W Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000	0 0 0	-1,00,000 0 -1,00,000	0 0 0	0 0 0	0 0 0
MH 2211 FAMILY W  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 07 MATRI SEVA	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000	0 0 0 0 0 3,57,18,000	-1,00,000 0 -1,00,000 0 -2,00,000	0 0 0 0 0 3,57,18,000	0 0 0 0 0 349	0 0 0 0 0
MH 2211 FAMILY W  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 07 MATRI SEVA S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 2,00,000	0 0 0 0 0 3,57,18,000	-1,00,000 0 -1,00,000 0 -2,00,000	0 0 0 0 0 3,57,18,000	0 0 0 0 0 349	0 0 0 0 0
MH 2211 FAMILY W  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 07 MATRI SEVA S00N  State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: YOJNA Voted: Charged:	1,00,000 0 1,00,000 0 2,00,000 0	0 0 0 0 3,57,18,000 0	-1,00,000 -1,00,000 0 -2,00,000 0	0 0 0 0 0 3,57,18,000 0	0 0 0 0 349 0	0 0 0 0 0 0 0
MH 2211 FAMILY W  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 07 MATRI SEVA S00N  State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: YOJNA Voted: Charged: :Voted: Charged:	1,00,000 1,00,000 2,00,000 0 1,00,000 0	0 0 0 0 0 3,57,18,000 0	-1,00,000 -1,00,000 -2,00,000 -1,00,000	0 0 0 0 0 3,57,18,000 0	0 0 0 0 0 349 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2211 FAMILY W  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 07 MATRI SEVA S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: YOJNA Voted: Charged: :Voted: Charged: Voted: Charged:	1,00,000 1,00,000 2,00,000 1,00,000 1,00,000 1,00,000	0 0 0 0 0 3,57,18,000 0	-1,00,000 -1,00,000 -2,00,000 -1,00,000 -1,00,000	0 0 0 0 0 3,57,18,000 0	0 0 0 0 0 0 349 0	
MH 2211 FAMILY W  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 07 MATRI SEVA S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: YOJNA Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 1,00,000 2,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0	0 0 0 0 0 3,57,18,000 0	-1,00,000 -1,00,000 -2,00,000 -1,00,000 -1,00,000 -1,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	
MH 2211 FAMILY W  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 07 MATRI SEVA S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 08 NATIONAL A	Voted: Charged: :Voted: Charged: Voted: Charged: YOJNA Voted: Charged: Voted: Charged: Voted: Charged: Woted: Charged:	1,00,000 1,00,000 2,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0	0 0 0 0 0 3,57,18,000 0	-1,00,000 -1,00,000 -2,00,000 -1,00,000 -1,00,000 -1,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	
MH 2211 FAMILY W  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 07 MATRI SEVA S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 08 NATIONAL A C20N	Voted: Charged: :Voted: Charged: Voted: Charged: YOJNA Voted: Charged: Voted: Charged: Voted: Charged: Woted: Charged:	1,00,000 1,00,000 2,00,000 1,00,000 0 1,00,000 1,00,000 0 1,00,000 0 1,00,000 0 3,63,00,000	0 0 0 0 0 3,57,18,000 0	-1,00,000 -1,00,000 -2,00,000 -1,00,000 -1,00,000 -1,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:		0	-3,63,00,000	0	0	0
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR012	U		ACCOUNTS OF GRA		ND FAMILY WELFARE		
		==-				Available(+)/ over spent(-)	Actual
			Total Grant	R		at the	
Classification		0	S		T	beginning	Month
Revenue Section  MH 2211 FAMILY W	FT.FARF						
S80N							
State Plan							
	Voted: Charged:	14,54,00,000	0	0	14,54,00,000	14,54,00,000	14,54,00,000
Sub Total(P/NP)	:Voted: Charged:		0	0	14,54,00,000	14,54,00,000	14,54,00,000
Sub Total(Bdgt)	Voted: Charged:	14,54,00,000	0	0	14,54,00,000	14,54,00,000	14,54,00,000
Sub Total(Sub)	Voted: Charged:	18,17,00,000	0	-3,63,00,000 0	14,54,00,000	14,54,00,000	14,54,00,000
SB 09 NATIONAL H C90N	_		Ü	v	v	Č	o .
Share Central Pl	an						
	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Min)	-	3,16,39,01,000	4,94,08,000		2,45,14,28,000	71,16,17,015	71,16,16,666
Sub Total(Mjr):				-1,26,98,55,000	3,61,85,49,000	83,69,62,670	83,69,48,112
MH 2216 HOUSING	Charged:	0	0	0	0	0	0
SM 05 GENERAL P	OOL ACCOMM	MODATION					
MI 053MAINTENA	NCE AND RE	EPAIRS					
SB 01 OTHER MAIN S00N	TENANCE EX	KPENDITURE					
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRA	NT 09 HEALTH AN	ND FAMILY WELFARE		
		FC	OR THE MONTH OF	:03/2020 (N )	o mana	Available(+)/	
						balance amount	Actual : Expenditure 1
Classification		0	Total Grant S	R	Т	at the beginning	Month
Revenue Section							
MH 2216 HOUSING							
State Non-Plan							
Scate Non Flan	Voted: Charged:	9,25,000	0	37,81,000 0	47,06,000	6,82,360 0	6,82,330 0
Sub Total(P/NP)	:Voted: Charged:	9,25,000	0	37,81,000 0		0	0
Sub Total(Bdgt)	Voted: Charged:	9,25,000	0	37,81,000	47,06,000	6,82,360 0	6,82,330 0
		9,25,000	0	37,81,000	47,06,000	6,82,360	
		DIRECTOR OF MEDICA				-	Ü
State Non-Plan							

	Voted: Charged:	5,28,000	0	48,00,000	53,28,000	27,79,735 0	27 <b>,</b> 79 <b>,</b> 735
Sub Total(P/NP)	:Voted: Charged:	5,28,000	0	48,00,000	53,28,000	27,79,735 0	27 <b>,</b> 79 <b>,</b> 735
Sub Total(Bdgt)		5,28,000	0	48,00,000	53,28,000	27,79,735 0	27,79,735 0
Sub Total(Sub)	Voted: Charged:	5,28,000	0	48,00,000	53,28,000 0	27,79,735 0	27,79,735 0
Sub Total(Min)	Voted: Charged:	14,53,000	0	85,81,000 0	1,00,34,000	34,62,095	34,62,065 0
Sub Total(SM)	Voted: Charged:	14,53,000	0	85,81,000 0	1,00,34,000	34,62,095 0	34,62,065 0
Sub Total(Mjr):	Charged:	0	0	85,81,000 0	1,00,34,000	34,62,095 0	34,62,065 0
SM 60 OTHER SOC	IAL SECURIT	Y AND WELFARE PRO	GRAMMES				
MI 2000THER PR DRAFT Report ID CBDR012		FOR	CCOUNTS OF GRAP THE MONTH OF		) FAMILY WELFARE	Available(+)/	
				_			Actual : Expenditure !
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
SB 10 REIMBURSEM S00N	ENT OF MEDI	CAL EXPENSES OF F	REEDOM FIGHTERS	5			
State Non-Plan							
	Voted: Charged:	14,06,000	0	-3,53,000 0	10,53,000	2,06,941	2,07,369 0
Sub Total(P/NP)	:Voted: Charged:	14,06,000	0	-3,53,000 0	10,53,000	2,06,941	2,07,369
Sub Total(Bdgt)	Voted: Charged:	14,06,000	0 0	-3,53,000 0	10,53,000	2,06,941	2,07,369 0
Sub Total(Sub)	Voted: Charged:	14,06,000	0	-3,53,000 0	10,53,000	2,06,941	2,07,369 0
Sub Total (Min)	Charged:	14,06,000	0	-3,53,000 0	10,53,000	2,06,941	2,07,369 0
Sub Total(SM)	Voted: Charged:	14,06,000	0	-3,53,000 0	10,53,000	2,06,941 0	2,07,369 0
Sub Total(Mjr):	Voted: Charged:	14,06,000	0	-3,53,000 0	10,53,000	2,06,941	2,07,369 0
					18,33,40,16,904 12,79,103		
-	OUTLAY ON M	EDICAL AND PUBLIC	HEALTH				
SM 01 URBAN HEA	LTH SERVICE	S					
MI 110HOSPITAL	AND DISPEN	SARIES					
SB 01 URBAN HEAL S00N	TH						
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0		0
	:Voted:	1,000	0	-1,000	0	0	0
DRAFT Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GPAN	NT 09 HEAT.TH ANI	O FAMILY WELFARE		
		FOR	THE MONTH OF :	:03/2020 (N )			Actual
Classification		0	Total Grant S		T	balance amount at the beginning	Expenditure I for the Month
Capital Section							
MH 4210 CAPITAL	OUTLAY ON M	EDICAL AND PUBLIC	HEALTH				

State Plan	Charged:	0	0	0	0	0	0
	Voted: Charged:	17,83,00,000	16,09,20,000	-25,85,000 0	33,66,35,000 0	14,43,50,474	14,43,50,509
Sub Total(P/NP)	:Voted: Charged:	17,83,00,000	16,09,20,000	-25,85,000 0	33,66,35,000	14,43,50,474	14,43,50,509
Sub Total(Bdgt)	Voted: Charged:	17,83,01,000	16,09,20,000	-25,86,000 0	33,66,35,000	14,43,50,474	14,43,50,509
Sub Total(Sub)	Voted: Charged:	17,83,01,000	16,09,20,000	-25,86,000 0	33,66,35,000	14,43,50,474	14,43,50,509
SB 03 DEVELOPMEN S00N	T WORK UNDE	R DENTAL HEALTH	SERVICES				
State Non-Plan							
	Voted: Charged:	33,31,000	0	-27,92,000 0	5,39,000 0	3,02,190 0	3,02,537 0
Sub Total(P/NP)		33,31,000	0	-27,92,000 0	5,39,000 0	3,02,190 0	3,02,537 0
Sub Total(Bdgt)	Voted: Charged:	33,31,000	0	-27,92,000 0	5,39,000 0	3,02,190 0	3,02,537 0
Sub Total(Sub)	Voted: Charged:	33,31,000	0	-27,92,000 0	5,39,000 0	3,02,190 0	3,02,537 0
SB 04 SWASTHYA M S00N	AIN SEHBHAG	ITA YOJNA					
State Non-Plan							
DRAFT Report ID CBDR012	0						
		FO	ACCOUNTS OF GRANT R THE MONTH OF :0	3/2020 (N )	FAMILY WELFARE		
			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure 1 for the
				А			
Classification		0	S 		T 	beginning	Month
		0	S		T	beginning	Month
					T	beginning	Month
Capital Section					T	beginning	Month
Capital Section				-1,000 0	0 0	beginning	Month  0 0
Capital Section	OUTLAY ON MI Voted: Charged:	EDICAL AND PUBLI	C HEALTH		0	0	0
Capital Section	OUTLAY ON Mi Voted: Charged: :Voted: Charged:	eDICAL AND PUBLI  1,000 0	C HEALTH  0 0	-1,000	0 0	0	0 0
Capital Section MH 4210 CAPITAL Sub Total(P/NP)	OUTLAY ON ME Voted: Charged: :Voted: Charged: Voted: Charged:	1,000 0 1,000 0	C HEALTH  0 0 0 0	-1,000 0 -1,000	0 0 0	0 0	0 0
Capital Section MH 4210 CAPITAL Sub Total(P/NP) Sub Total(Bdgt)	OUTLAY ON ME Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0	C HEALTH  0 0 0 0 0 0 0	-1,000 0 -1,000 0	0 0 0 0	0 0 0	0 0 0
Capital Section MH 4210 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	OUTLAY ON Mi Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000 0 18,16,33,000 0	C HEALTH  0 0 0 0 0 0 16,09,20,000	-1,000 0 -1,000 0 -1,000 0	0 0 0 0 0 0 0 0 0 33,71,74,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0
Capital Section MH 4210 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 RURAL HEA	OUTLAY ON ME Voted: Charged:  'Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 18,16,33,000 0	C HEALTH  0 0 0 0 0 0 16,09,20,000 16,09,20,000	-1,000 0 -1,000 0 -1,000 0 -53,79,000 0	0 0 0 0 0 0 0 33,71,74,000 0 33,71,74,000	0 0 0 0 0 0 0 14,46,52,664 0	0 0 0 0 0 0 0 14,46,53,046
Capital Section MH 4210 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	OUTLAY ON ME Voted: Charged:  'Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 18,16,33,000 0	C HEALTH  0 0 0 0 0 0 16,09,20,000 16,09,20,000	-1,000 0 -1,000 0 -1,000 0 -53,79,000 0	0 0 0 0 0 0 0 33,71,74,000 0 33,71,74,000	0 0 0 0 0 0 0 14,46,52,664 0	0 0 0 0 0 0 14,46,53,046
Capital Section MH 4210 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 RURAL HEA	OUTLAY ON ME Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: SAND DISPER	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 18,16,33,000 0	C HEALTH  0 0 0 0 0 0 16,09,20,000 16,09,20,000	-1,000 0 -1,000 0 -1,000 0 -53,79,000 0	0 0 0 0 0 0 0 33,71,74,000 0 33,71,74,000	0 0 0 0 0 0 0 14,46,52,664 0	0 0 0 0 0 0 0 14,46,53,046
Capital Section MH 4210 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 RURAL HEAL MI 110HOSPITAL SB 01 RURAL HEAL	OUTLAY ON ME Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: SAND DISPER	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 18,16,33,000 0	C HEALTH  0 0 0 0 0 0 16,09,20,000 16,09,20,000	-1,000 0 -1,000 0 -1,000 0 -53,79,000 0	0 0 0 0 0 0 0 33,71,74,000 0 33,71,74,000	0 0 0 0 0 0 0 14,46,52,664 0	0 0 0 0 0 0 14,46,53,046
Capital Section MH 4210 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 RURAL HEA MI 110HOSPITAL SB 01 RURAL HEAL S00N	OUTLAY ON ME Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: SAND DISPER	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 18,16,33,000 0	C HEALTH  0 0 0 0 0 0 16,09,20,000 16,09,20,000	-1,000 0 -1,000 0 -1,000 0 -53,79,000 0	0 0 0 0 0 0 0 33,71,74,000 0 33,71,74,000	0 0 0 0 0 0 0 14,46,52,664 0	0 0 0 0 0 0 14,46,53,046

Voted: Charged		88,64,000 0	-2,27,71,000 0	37,77,93,000 0	3,99,05,000	3,99,05,000
Sub Total(P/NP):Voted: Charged		88,64,000 0	-2,27,71,000 0	37,77,93,000 0	3,99,05,000	3,99,05,000
Sub Total(Bdgt) Voted:		88,64,000	-2,27,72,000 0	37 <b>,</b> 77 <b>,</b> 93 <b>,</b> 000		
DRAFT Report ID CBDR0120	. 0	Ü	0	0	Ü	Ü
		ACCOUNTS OF GRAN		FAMILY WELFARE		
					Available(+)/ over spent(-)	Actual
01	0	Total Grant	R	Т	at the	Expenditure 1 for the Month
Classification Capital Section	0	S 		·	beginning	MONUN
MH 4210 CAPITAL OUTLAY C	ON MEDICAL AND PUBL	TC HEALTH				
Sub Total(Sub) Voted:	39,17,01,000	88,64,000	-2,27,72,000	37,77,93,000	3,99,05,000	3,99,05,000
Chargeo			0	0	0	0
Sub Total(Min) Voted: Charged	d: 0	0	0	37,77,93,000 0		3,99,05,000 0
Sub Total(SM) Voted: Charged		88,64,000 0	-2,27,72,000 0	37,77,93,000 0	3,99,05,000 0	3,99,05,000
SM 03 MEDICAL EDUCATION MI 101AYURVEDA	N TRAINING AND RESE.	ARCH				
SB 01 AYURVEDA (CONSTRUC	CTION)					
S00N State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charged		0	0	0	0	0
Sub Total(P/NP):Voted:		0	-1,000	0	0	0
Charged State Plan	1: 0	0	0	0	0	0
Voted: Charged		0	0	7,23,00,000	1,65,23,897 0	1,65,23,897 0
Sub Total(P/NP):Voted: Charged		0	0	7,23,00,000	1,65,23,897 0	1,65,23,897
Sub Total(Bdgt) Voted: Charged		0	-1,000 0	7,23,00,000	1,65,23,897 0	1,65,23,897
Sub Total(Sub) Voted: Charged		0	-1,000 0	7,23,00,000	1,65,23,897 0	1,65,23,897 0
Sub Total(Min) Voted: Charged	7,23,01,000 d:	0	-1,000 0	7,23,00,000	1,65,23,897 0	1,65,23,897
MI 105ALLOPATHY						
SB 01 MEDICAL COLLEGE C00N						
Full Central Plan DRAFT Report ID CBDR0120	F	ACCOUNTS OF GRAI	:03/2020 (N )	) FAMILY WELFARE	Available(+)/	Actual :
		Total Grant	R		balance amount at the	Expenditure 1 for the
Classification	0	S		T	beginning	Month
Capital Section						
MH 4210 CAPITAL OUTLAY C	ON MEDICAL AND PUBL	IC HEALTH				
Voted:	1,00,000 i: 0	0	-1,00,000			0
Charged	0	0	0	0	0	0
Sub Total(P/NP):Voted: Charged	1,00,000 d:	0	-1,00,000 0	0	0	0
Sub Total(Bdgt) Voted: Charged	1,00,000	0	-1,00,000	0	0	0
SOON	0	J	U	Ü	Ü	U
State Non-Plan	57,75,000	0	-3 E0 NNN	54,06,000	5.4 N.6 N.O.N	54 NE 120
voted:	31,15,000	U	-3,09,000	34,00,000	34,00,000	J4,U0,129

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-3,69,000 0	54 <b>,</b> 06 <b>,</b> 000	54,06,000 0	54,06,129 0
State Fran	Voted: Charged:	9,26,00,000	27,00,00,000	-6,15,000 0	36,19,85,000	1,71,94,695 0	1,71,94,790
Sub Total(P/NP)	:Voted: Charged:		27,00,00,000	-6,15,000 0	36,19,85,000 0	1,71,94,695 0	1,71,94,790
Sub Total(Bdgt)				-9,84,000 0	36,73,91,000 0		
State Plan	Voted: Charged:	19,74,00,000	0	0	19,74,00,000	4,41,00,000	4,41,00,000
Sub Total(P/NP)	:Voted: Charged:		0	0	19,74,00,000	4,41,00,000	4,41,00,000
			0	0	19,74,00,000	4,41,00,000	4,41,00,000
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN		FAMILY WELFARE		
Classification			Total Grant	R	T	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1
Capital Section							
MH 4210 CAPITAL	OUTLAY ON	MEDICAL AND PUBLI	C HEALTH				
Sub Total(Sub)	Voted: Charged:	29,58,75,000 0	27,00,00,000	-10,84,000 0	56,47,91,000	6,67,00,695 0	6,67,00,919 0
SB 02 DENTAL COL S00N	LEGE						
State Non-Plan	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	70,19,151 0	70,19,151 0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000	70,19,151 0	70,19,151 0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	70,19,151 0	70,19,151 0
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	70,19,151 0	70,19,151 0
SB 03 DR.RAJENDR S00N	A PRASAD M	EDICAL COLLEGE TA	ANDA				
State Non-Plan		64 00 000	0	0	64.00.000	52 40 424	52 40 421
	Voted: Charged:	64,82,000	0	0	64,82,000	53,49,431	53,49,431
Sub Total(P/NP) State Plan	:Voted: Charged:	64,82,000	0	0	64,82,000	53,49,431	53,49,431
	Voted: Charged:	11,13,00,000	0	0	11,13,00,000	8,23,00,000 0	8,23,00,000
Sub Total(P/NP)	:Voted: Charged:	11,13,00,000	0	0	11,13,00,000	8,23,00,000	8,23,00,000
Sub Total(Bdgt)	Voted: Charged:	11,77,82,000	0	0	11,77,82,000	8,76,49,431 0	8,76,49,431 0
Sub Total(Sub)	Voted: Charged:	11,77,82,000	0 0	0	11,77,82,000	8,76,49,431 0	8,76,49,431
C90N	ON OF NEW	MEDICAL COLLEGE A	AT NAHAN				
DRAFT Report ID CBDR012	0	FC	ACCOUNTS OF GRAN	03/2020 (N )	FAMILY WELFARE	Available(+)/	
Classification		0	Total Grant	R	Т	over spent(-)	Actual : Expenditure 1 for the Month
Ciassification		U	5		1	pedrilling	MOILLI

Capital Section MH 4210 CAPITAL C	N NO YAJTII	MEDICAL AND PURL	TC HEALTH				
1210 01111111	,012.11 011 1						
Share Central Pla	an						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP):	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
State Non-Plan							
	Voted: Charged:	10,50,000	0	0	10,50,000	6,49,511 0	6,49,511 0
Sub Total(P/NP):	:Voted: Charged:	10,50,000	0	0	10,50,000	6,49,511	6,49,511 0
	Voted: Charged:	2,17,00,000	0	0	2,17,00,000	1,85,95,286 0	1,85,95,286 0
Sub Total(P/NP):	:Voted: Charged:	2,17,00,000	0	0	2,17,00,000	1,85,95,286 0	1,85,95,286 0
Sub Total(Bdgt)		2,27,50,000	0	0	2,27,50,000	1,92,44,797	1,92,44,797
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP):	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
DRAFT Report ID CBDR0120	)	F	ACCOUNTS OF GRADOR THE MONTH OF	:03/2020 (N )	ND FAMILY WELFARE	Available(+)/ over spent(-) balance amount	Actual Expenditure
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 4210 CAPITAL C				0.00.000	0.07.50.000	1 00 44 707	1 00 44 707
Sub Total (Sub)	Charged:	2,29,50,000	0	-2,00,000	2,27,50,000	1,92,44,797	1,92,44,797
SB 06 CONSTRUCTION C90N	ON OF NEW N	MEDICAL COLLEGE A	AT HAMIRPUR				
	Voted:	23,03,00,000	0	-11,97,96,000 0	11,05,04,000	11,05,04,000	11,05,04,000
Sub Total(P/NP):	:Voted:	23,03,00,000	0	-11,97,96,000	11,05,04,000	11,05,04,000	11,05,04,000
Sub Total(Bdgt)					11,05,04,000		
S00N State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP):	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
State Plan		2,17,00,000	0	0		1,80,43,480	1,80,43,480
Sub Total(P/NP):	:Voted:	2,17,00,000	0	0	2,17,00,000	1,80,43,480	1,80,43,480

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	2,17,01,000	0	-1,000	2,17,00,000	1,80,43,480	1,80,43,480
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	2,56,00,000 0	0	0	2,56,00,000	2,53,59,020 0	2,53,59,020 0
Sub Total(P/NP) DRAFT	:Voted: Charged:	2,56,00,000	0	0	2,56,00,000	2,53,59,020 0	2,53,59,020 0
Report ID CBDR012	20				ND FAMILY WELFARE		
			OR THE MONTH OF :			Available(+)/ over spent(-)	Actual :
			Total Grant	R		balance amount at the	Expenditure 1 for the
Classification Capital Section		0	S 		T	beginning	Month
-	OUTLAY ON N	MEDICAL AND PUBLI	C HEALTH				
Sub Total(Bdgt)	Charged:	2,56,00,0 0	0	0	2,56,00,000	2,53,59,020 0	2,53,59,020 0
Sub Total(Sub)	Voted: Charged:	27,76,01,000	0	-11,97,97,000 0	15,78,04,000	15,39,06,500 0	15,39,06,500
SB 07 CONSTRUCTI	ON OF MEDIC	CAL COLLEGE AT CH	IAMBA				
Share Central Pl	an						
	Voted: Charged:	10,38,00,000	0	-10,38,00,000	0	0	0
	onargou.	· ·	Ü	· ·	Ü	Ů	v
Sub Total(P/NP)	:Voted: Charged:	10,38,00,000	0	-10,38,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	10,38,00,000	0	-10,38,00,000	0	0	0
SOON	chargea.	· ·	Ü	Ü	· ·	O .	Ü
State Non-Plan	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	1,000	0	-1,000	0	0	0
State Plan	Charged:	0	0	0	0	0	0
	Voted: Charged:	1,85,00,000	0	0	1,85,00,000	1,07,88,000	
Sub Total(P/NP)	:Voted: Charged:	1,85,00,000	0	0	1,85,00,000	1,07,88,000	1,07,88,000
Sub Total(Bdgt)		1,85,01,000	0	-1,000 0	1,85,00,000	1,07,88,000	1,07,88,000
S10N State Plan							
DRAFT Report ID CBDR012	20						
		FC	ACCOUNTS OF GRAN	:03/2020 (N )	ND FAMILY WELFARE	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure !
Classification		0	Total Grant S	R	Т	at the beginning	Month
Capital Section							
MH 4210 CAPITAL	OUTLAY ON N	MEDICAL AND PUBLI	C HEALTH				
	Voted: Charged:	1,15,00,000	0			1,15,00,000	
		3	3	Ü	Ü	v	Ü
	:Voted: Charged:	1,15,00,000	0	0		1,15,00,000	
	Voted:	1,15,00,000	0	0		1,15,00,000	
	Charged:	0	U	0	0	U	0

Sub Total(Sub)	Voted: Charged:	13,38,01,000	0	-10,38,01,000 0	3,00,00,000	2,22,88,000	2,22,88,000
SB 08 CONSTRUCTI	ON OF NEW M		AT NER CHOWK				
S00N State Non-Plan							
ocaco non 11an	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-1,000 0	0	0	0
State Plan		1 00 00 000	1 00 50 000	0	2 00 50 000	1 02 00 625	1 02 00 525
	Voted: Charged:	1,82,00,000	1,20,50,000	0	3,02,50,000	1,23,90,635 0	1,23,90,535
Sub Total(P/NP)	:Voted: Charged:	1,82,00,000	1,20,50,000	0	3,02,50,000	1,23,90,635	1,23,90,535
Sub Total(Bdgt)	Voted: Charged:	1,82,01,000	1,20,50,000	-1,000 0	3,02,50,000	1,23,90,635 0	1,23,90,535
Sub Total(Sub)	Voted: Charged:	1,82,01,000	1,20,50,000	-1,000 0	3,02,50,000	1,23,90,635	1,23,90,535
SB 09 KIDNEY TRA S00N	NSPLANT						
State Non-Plan DRAFT Report ID CBDR012	0						
•		FC	OR THE MONTH OF :	:03/2020 (N )	D FAMILY WELFARE	- 12.22 (.) (	
						Available(+)/ over spent(-)	Actual : Expenditure :
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Capital Section							
MH 4210 CAPITAL	OUTLAY ON M	EDICAL AND PUBLI	C HEALTH				
				_			
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	10,79,365 0	10,79,365 0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000	10,79,365 0	10,79,365 0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	10,79,365	10,79,365
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	10,79,365 0	10,79,365
Sub Total(Min)	Voted: Charged:		28,20,50,000	-22,48,83,000	94,33,77,000	37,02,78,574 0	37,02,78,698 0
Sub Total(SM)		95,85,11,000			1,01,56,77,000	38,68,02,471	38,68,02,595
SM 04 PUBLIC HE	ALTH						
MI 107PUBLIC H	EALTH LABOR	ATORIES					
SB 02 DEVELOPMEN S00N	T WORK UNDE	R HEALTH SAFETY	AND REGULATIONS				
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)			0		0	0	0
			0		0	0	0
Sub Total(Min)			0		0	0	0
		1,000	0		0	0	0
DRAFT	Charged:		0	0	0	0	0
Report ID CBDR012	0		ACCOUNTS OF GRAN	:03/2020 (N )	D FAMILY WELFARE	Available(+)/	
						over spent(-)	Actual :

Classification		0	Total Grant S	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Capital Section							
MH 4210 CAPITAL C	OUTLAY ON	MEDICAL AND PUBLE	IC HEALTH				
Sub Total(Mjr):	Voted: Charged:	1,53,18,46,000	45,18,34,000	-25,30,36,000 0	1,73,06,44,000	57,13,60,135 0	57,13,60,641
Sub Total(R/C	C) Voted: Charged	1,53,18,46,000	45,18,34,000 0	-25,30,36,000 0	1,73,06,44,000	57,13,60,135 0	57,13,60,641 0
				-3,97,84,61,000 -3,26,000		3,64,11,11,237 11,60,000	3,56,72,85,524 10,00,000
Report ID CBDR0120	)	APPROPRIATION	ACCOUNTS OF GRA	NT 10 PUBLIC WORKS	- ROADS, BRIDGES	AND BUILDINGS	
		FC	OR THE MONTH OF	:03/2020 (N )	Ronde, Bridge	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure 1
Classification			Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2059 PUBLIC WC	ORKS						
SM 80 GENERAL							
MI 001DIRECTION	I AND ADMI	INISTRATION					
SB 01 DIRECTION S00N							
State Non-Plan							
	Voted: Charged:	22,08,47,000	3,58,000 0	-6,98,03,000 0	15,14,02,000	1,35,76,853 0	1,34,32,055
Sub Total(P/NP):		22,08,47,000	3,58,000	-6,98,03,000 0	15,14,02,000	1,35,76,853 0	1,34,32,055
Sub Total(Bdgt)	Voted: Charged:		3,58,000 0	-6,98,03,000 0	15,14,02,000 0	1,35,76,853 0	1,34,32,055 0
Sub Total(Sub)	Voted: Charged:		3,58,000 0	-6,98,03,000 0	15,14,02,000 0	1,35,76,853 0	1,34,32,055
SB 03 DESIGNS S00N							
State Non-Plan							
	Voted: Charged:	., ., . ,	0	-2,51,30,000 0	3,67,77,000	35,15,620 0	34,66,027 0
Sub Total(P/NP):	Voted: Charged:	6,19,07,000 0	0	-2,51,30,000 0	3,67,77,000	35,15,620 0	34,66,027
Sub Total(Bdgt)			0	-2,51,30,000 0	3,67,77,000 0	35,15,620 0	34,66,027 0
Sub Total(Sub)	Voted: Charged:	6,19,07,000 0	0	-2,51,30,000 0	3,67,77,000 0	35,15,620 0	34,66,027 0
SB 04 ARCHITECTUR S00N	RE						
State Non-Plan							
	Voted: Charged:	2,69,06,000 0	0	-62,36,000 0	2,06,70,000 0	15,16,485 0	15,15,623 0
DRAFT Report ID CBDR0120	)						
		FC	OR THE MONTH OF		- ROADS, BRIDGES		
							Actual
Classification		0	Total Grant		T	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2059 PUBLIC WC	ORKS						
		_		_	_		
Sub Total(P/NP):	Voted: Charged:	2,69,06,000	0	-62,36,000 0	2,06,70,000	15,16,485 0	15,15,623 0

Sub Total(Bdgt)	Voted: Charged:		0	-62,36,000 0	2,06,70,000	15,16,485 0	15,15,623 0
Sub Total(Sub)	Voted: Charged:	2,69,06,000	0	-62,36,000 0	2,06,70,000	15,16,485 0	15,15,623 0
Sub Total (Min) MI 051CONSTRUC	Charged:	30,96,60,000	3,58,000 0	-10,11,69,000 0	20,88,49,000	1,86,08,958 0	1,84,13,705 0
SB 01 GOVERNMENT S00N	NON RESIDE	NTIAL BUILDING					
State Plan							
	Voted: Charged:	1,80,00,000	0	-26,95,000 0	1,53,05,000	63,40,469	63,40,522 0
Sub Total(P/NP)	:Voted: Charged:		0	-26,95,000 0	1,53,05,000	63,40,469	63,40,522
Sub Total(Bdgt)	Voted: Charged:	1,80,00,000	0	-26,95,000 0	1,53,05,000	63,40,469 0	63,40,522 0
Sub Total(Sub)	Voted: Charged:	1,80,00,000	0	-26,95,000 0	1,53,05,000	63,40,469	63,40,522
SB 03 VIDHAN SAB	HA BUILDING	S AT SHIMLA / DH	IARAMSHALA				
State Plan							
DRAFT	Voted: Charged:	20,00,000	40,00,000	-40,00,000 0	20,00,000	5,97,208 0	5,97,625 0
Report ID CBDR012	0		ACCOUNTS OF GRAN		S - ROADS, BRIDGES	AND BUILDINGS	
						Available(+)/ over spent(-)	Actual : Expenditure 1
Classification		0	Total Grant	R	Т	at the beginning	
Revenue Section							
MH 2059 PUBLIC W	ODVO						
Sub Total(P/NP)	:Voted: Charged:	20,00,000	40,00,000	-40,00,000 0	20,00,000	5,97,208 0	5,97,625 0
Sub Total(Bdgt)	Voted: Charged:	20,00,000	40,00,000	-40,00,000 0	20,00,000	5,97,208 0	5,97,625 0
Sub Total(Sub)	Voted: Charged:	20,00,000	40,00,000	-40,00,000 0	20,00,000	5,97,208 0	5,97,625 0
Sub Total(Min)	Charged:	2,00,00,000 0 MENT	40,00,000	-66,95,000 0	1,73,05,000	69,37,677 0	69,38,147 0
SB 02 REPAIRS AN S00N	D CARRIAGE	ETC.					
State Non-Plan							
	Voted: Charged:	44,34,000	0	-31,96,000 0	12,38,000	5,57,671 0	5,57,672 0
Sub Total(P/NP)		44,34,000	0	-31,96,000 0	12,38,000	5,57,671 0	5,57,672
	Charged:	0	0	Ŭ		-	0
Sub Total(Bdgt)		0 44,34,000 0	0 0	-31,96,000 0	12,38,000	5,57,671	5,57,672 0
Sub Total(Sub)	Voted: Charged:	44,34,000	0	-31,96,000		5,57,671	5,57,672
Sub Total(Sub)	Voted: Charged: Voted: Charged: Voted: Charged:	44,34,000 0 44,34,000 0 44,34,000	0 0	-31,96,000 0 -31,96,000	12,38,000	5,57,671 0 5,57,671	5,57,672 0 5,57,672
Sub Total(Sub) Sub Total(Min)	Voted: Charged: Voted: Charged: Voted: Charged:	44,34,000 0 44,34,000 0 44,34,000	0 0 0 0	-31,96,000 0 -31,96,000 0	0 12,38,000 0 12,38,000	5,57,671 0 5,57,671 0 5,57,671	5,57,672 0 5,57,672 0 5,57,672
Sub Total (Sub)  Sub Total (Min)  MI 053MAINTENA  SB 03 EXECUTION  S00N  State Non-Plan  DRAFT	Voted: Charged: Voted: Charged: Voted: Charged: NCE AND REP	44,34,000 0 44,34,000 0 44,34,000	0 0 0 0	-31,96,000 0 -31,96,000 0	0 12,38,000 0 12,38,000	5,57,671 0 5,57,671 0 5,57,671	5,57,672 0 5,57,672 0 5,57,672
Sub Total (Sub)  Sub Total (Min)  MI 053MAINTENA  SB 03 EXECUTION S00N  State Non-Plan	Voted: Charged: Voted: Charged: Voted: Charged: NCE AND REP	44,34,000 0 44,34,000 0 44,34,000 0 AIRS	0 0 0 0 0	-31,96,000 0 -31,96,000 0 -31,96,000 0	0 12,38,000 0 12,38,000	5,57,671 0 5,57,671 0 5,57,671	5,57,672 0 5,57,672 0 5,57,672

Classification		0	Total Grant	R	Т	over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
		1,44,56,18,000	0 0	-39,71,33,000 0	1,04,84,85,000	10,06,58,791	10,06,58,472 C
	:Voted: Charged:	1,44,56,18,000	0	-39,71,33,000 0	1,04,84,85,000	10,06,58,791 0	10,06,58,472 0
Sub Total(Bdgt)	Voted: Charged:		0	-39,71,33,000 0	1,04,84,85,000	10,06,58,791	10,06,58,472
Sub Total(Sub)	Voted: Charged:			-39,71,33,000 0	1,04,84,85,000	10,06,58,791	10,06,58,472
SB 04 MAINTENANC S00N	E EXPENDIT	TURE. ON NON RESI	DENTIAL BUILDING	S			
State Non-Plan							
	Voted: Charged:	30,97,62,000	0	-1,64,91,000 0	29,32,71,000	10,00,91,913	10,01,61,184
Sub Total(P/NP) State Plan	:Voted: Charged:	30,97,62,000	0	-1,64,91,000 0	29,32,71,000	10,00,91,913	10,01,61,184
	Voted: Charged:	0	37,89,000 0	69 <b>,</b> 000 0	38,58,000 0	37,89,921 0	37,89,937 0
Sub Total(P/NP)	:Voted: Charged:	0	37,89,000 0	69 <b>,</b> 000 0	38,58,000 0	37,89,921 0	37,89,937 0
Sub Total(Bdgt)	Voted: Charged:		37,89,000 0	-1,64,22,000 0	29,71,29,000	10,38,81,834	10,39,51,121
Sub Total(Sub)	Voted: Charged:	30,97,62,000	37,89,000	-1,64,22,000 0	29,71,29,000	10,38,81,834	10,39,51,121
SB 05 WORK CHARG	ED STAFF (	CONVERTED INTO RE	GULAR ESTABLISHM	ENT			
State Non-Plan DRAFT Report ID CBDR012	.0						
Report ID CBDR012	.0		ACCOUNTS OF GRAI		KS - ROADS, BRIDGES	AND BUILDINGS  Available(+)/	
			Total Grant	R		over spent(-)	Actual Expenditure for the
Classification		0	S 		T 	beginning	Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
	Voted: Charged:	1,27,42,30,000	0	-42,07,38,000 0	85,34,92,000 0		8,39,84,566 0
Sub Total(P/NP)	:Voted: Charged:	1,27,42,30,000	0	-42,07,38,000 0	85,34,92,000 0	8,47,12,322 0	8,39,84,566 0
Sub Total(Bdgt)	Voted:			-42,07,38,000 0			8,39,84,566
			0	-42,07,38,000 0	85,34,92,000 0	8,47,12,322 0	8,39,84,566 0
Sub Total(Sub)	Voted: Charged:			-42,07,38,000 0	85,34,92,000 0	8,47,12,322	8,39,84,566 0
Sub Total (Sub)	Voted: Charged:	1,27,42,30,000		-42,07,38,000 0	85,34,92,000 0	8,47,12,322 0	8,39,84,566 0
Sub Total(Sub)  SB 06 MAINTENANC S00N	Voted: Charged:	1,27,42,30,000	OF RECOVERY	-42,07,38,000 0	85,34,92,000	8,47,12,322 0 38,11,05,535	29,22,49,462
Sub Total(Sub)  SB 06 MAINTENANC SOON  State Non-Plan  Sub Total(P/NP)	Voted: Charged: EE PROVISIO Voted: Charged: :Voted:	1,27,42,30,000 0 ON FOR ADJUSTMENT	OF RECOVERY  0 0	-42,07,38,000	85,34,92,000 0 85,34,92,000	38,11,05,535 0	29,22,49,462 0 29,22,49,462

Sub Total(Sub) Voted: Charged:	1,27,42,30,000	0	-42,07,38,000 0	85,34,92,000 0		29,22,49,462
Sub Total(Min) Voted: Charged: MI 104LEASE CHARGES	4,30,38,40,000	37,89,000 0	-1,25,50,31,000 0	3,05,25,98,000	67,03,58,482 0	
SB 01 LEASE CHARGES						
SOON SOON						
State Non-Plan						
Voted: Charged:	14,52,000	0	-1,000 0	14,51,000	14,38,245 0	14,38,142
DRAFT Report ID CBDR0120						
			NT 10 PUBLIC WORKS:03/2020 (N )	- ROADS, BRIDGES		
					Available(+)/ over spent(-)	
		Total Grant	R		at the	
Classification	0	S 			beginning	Month
Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total(P/NP):Voted: Charged:	14,52,000	0		14,51,000	14,38,245 0	14,38,142
Sub Total(Bdgt) Voted:	14,52,000	0		14,51,000	14,38,245	14,38,142
Charged:				0	0	
Sub Total(Sub) Voted: Charged:		0		14,51,000	14,38,245 0	14,38,142 0
Sub Total (Min) Voted: Charged:		0		14,51,000 0	14,38,245 0	14,38,142
MI 799SUSPENSE						
SB 01 STOCK						
SOON						
State Non-Plan						
Voted: Charged:	90,00,00,000		1,45,93,86,000	2,35,93,86,000 0	21,01,85,561	21,01,85,677 0
Sub Total(P/NP):Voted: Charged:	90,00,00,000		1,45,93,86,000	2,35,93,86,000	21,01,85,561	21,01,85,677
Sub Total(Bdgt) Voted: Charged:			1,45,93,86,000	2,35,93,86,000		21,01,85,677
Charged: Sub Total(Sub) Voted:			1,45,93,86,000			
Charged:		0	0	0	0	0
SB 02 STOCK MANUFACTURE S00N						
State Non-Plan						
Voted:	40,00,00,000	0	11,00,31,000	51,00,31,000	6,66,43,366	6,66,43,146
DRAFT Report ID CBDR0120	0	U	U	0	U	0
Report 1D CBBR0120		ACCOUNTS OF GRA	NT 10 PUBLIC WORKS	- ROADS, BRIDGES	AND BUILDINGS	
					Available(+)/ over spent(-)	Actual :
		Total Grant	R		balance amount	Expenditure 1 for the
Classification	0	S			beginning	Month
Revenue Section						
MH 2059 PUBLIC WORKS						
Sub Total(P/NP):Voted: Charged:	40,00,00,000	0	11,00,31,000	51,00,31,000	6,66,43,366 0	6,66,43,146 0
Sub Total(Bdqt) Voted:			11,00,31,000			
Charged:	10,00,00,00	0	0	0	0	0

Sub Total(Sub)	Voted: Charged:	40,00,00,000	0	11,00,31,000	51,00,31,000 0	6,66,43,366 0	6,66,43,146 0
SB 03 MISC. PUBL	IC WORKS F	ADVANCES					
State Non-Plan							
State Non-Plan	**	50 00 00 000	0	40 65 56 000	00 65 56 000	11 45 10 000	11 45 12 155
	Voted: Charged:	50,00,00,000	0	49,65,56,000 0	99,65,56,000 0	11,45,12,982 0	11,45,13,155 0
Sub Total(P/NP)	:Voted:	50,00,00,000	0	49,65,56,000	99,65,56,000	11,45,12,982	11,45,13,155
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	50,00,00,000	0	49,65,56,000 0	99,65,56,000	11,45,12,982 0	11,45,13,155
0h m-+-1/0h\	-		0		99,65,56,000		11,45,13,155
Sub Total(Sub)	Charged:	50,00,00,000	0	49,65,56,000 0	99,63,36,000	11,45,12,982 0	11,45,13,155
Sub Total(Min)		1,80,00,00,000	0	2,06,59,73,000	3,86,59,73,000	39,13,41,909	39,13,41,978
	Charged:	0	0	0	0	0	0
Sub Total(SM)	Voted: Charged:	6,43,93,86,000 0	81,47,000 0	69,98,81,000 0	7,14,74,14,000	1,08,92,42,942	99,95,33,265 0
Sub Total(Mjr):		6,43,93,86,000	81,47,000	69,98,81,000		1,08,92,42,942	99,95,33,265
MH 2216 HOUSING	Charged:	0	0	0	0	0	0
SM 05 GENERAL P	OOL ACCOM	ODATION					
MI 053MAINTENA	NCE AND RE	PAIRS					
DRAFT Report ID CBDR012	0						
ROPOTO ID ODDROIL			ACCOUNTS OF GRA	NT 10 PUBLIC WORKS	- ROADS, BRIDGES	AND BUILDINGS	
						Available(+)/	
							Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2216 HOUSING							
1111 2210 110001110							
SB 01 OTHER MAIN	TENANCE EX	PENDITURE					
S00N							
State Non-Plan							
	Voted: Charged:	20,99,44,000	0	-2,34,33,000 0	18,65,11,000	9,10,20,082	9,08,77,354
	-						
Sub Total(P/NP)	·Wo+od•	20,99,44,000	0	-2,34,33,000	18,65,11,000	9,10,20,082	9,08,77,354
	Charged:	0	0	2,34,33,000	0	0	0
State Plan							
	Voted: Charged:	6,00,00,000 0	0	-17,05,000 0	5,82,95,000 0	3,77,76,598 0	3,77,76,564 0
Sub Total(P/NP)	·Votod:	6,00,00,000	0	-17,05,000	5,82,95,000	3,77,76,598	3,77,76,564
Sub local(F/NF)	Charged:	0,00,00,000	0	0	0	0	0
Sub Total(Bdgt)		26,99,44,000	0	-2,51,38,000	24,48,06,000	12,87,96,680	12,86,53,918
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	26,99,44,000 0	0	-2,51,38,000 0	24,48,06,000	12,87,96,680 0	12,86,53,918
Sub Total(Min)	_	26,99,44,000	0	-2,51,38,000	24,48,06,000	12,87,96,680	12,86,53,918
040 10041 (1111)	Charged:	0	0	0	0	0	0
Sub Total(SM)		26,99,44,000	0	-2,51,38,000	24,48,06,000	12,87,96,680	12,86,53,918
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Voted:	26,99,44,000	0	-2,51,38,000	24,48,06,000	12,87,96,680	12,86,53,918
MH 3054 ROADS AN	Charged:	0	0	0	0	0	0
SM 01 NATIONAL							
MI 337ROADWORK	.5						
SB 01 MAINTENANC	E OF NATIO	NAL HIGHWAYS					
SOON							
State Non-Plan DRAFT							
Report ID CBDR012	0	100-1	3 000m	.vm 10	D0355		
		FO	R THE MONTH OF		- KUADS, BRIDGES		
						Available(+)/ over spent(-)	Actual :
			Total Grant	R			Expenditure 1 for the

Classification		0	S		T	beginning	Month
Revenue Section							
MH 3054 ROADS AN	D BRIDGES						
	Voted:	5,88,50,000	0	-65,22,000 0	5,23,28,000	72,39,561 0	72,40,017
	Charged:	U	U	U	Ü	Ü	0
Sub Total(P/NP)		5,88,50,000	0	-65,22,000 0	5,23,28,000	72,39,561 0	72,40,017
State Plan	Charged:	U	U	0	0	Ü	U
	Voted: Charged:	0	7,54,78,000 0	-6,33,000 0	7,48,45,000 0	1,67,48,030	1,67,47,583 0
Sub Total(P/NP)	:Voted: Charged:	0	7,54,78,000 0	-6,33,000 0	7,48,45,000	1,67,48,030	1,67,47,583
Sub Total(Bdgt)	Voted:	5,88,50,000	7,54,78,000	-71,55,000	12,71,73,000	2,39,87,591	2,39,87,600
Sub Total(Sub)		0 5,88,50,000	7,54,78,000	-71,55,000	12,71,73,000	0 2,39,87,591	0 2,39,87,600
Sub Total(Min)	Charged: Voted:	5,88,50,000	7,54,78,000	-71,55,000	12,71,73,000	0 2,39,87,591	2,39,87,600
	Charged:	0	0	0	0	0	0
Sub Total(SM) SM 04 DISTRICT	Charged:	5,88,50,000 0 ROADS	7,54,78,000	-71,55,000 0	12,71,73,000	2,39,87,591 0	2,39,87,600 0
MI 105MAINTENA	NCE AND RI	EPAIRS					
SB 02 OTHER MAIN	TENANCE EX	XPENDITURE-ROAD WO	ORKS				
SOON							
State Non-Plan	Voted:	2,37,44,68,000	0	80,76,68,000	3,18,21,36,000	31,85,02,000	32,88,69,342
	Charged:	0	46,35,618	0	46,35,618	17,28,393	11,05,336
Sub Total(P/NP)	:Voted:	2,37,44,68,000	0	80,76,68,000	3,18,21,36,000	31,85,02,000	32,88,69,342
State Plan	Charged:	0	46,35,618	0	46,35,618	17,28,393	11,05,336
Report ID CBDR012	0				RKS - ROADS, BRIDGES	AND BUILDINGS	
			OR THE MONTH OF			Available(+)/ over spent(-)	Actual
			Total Grant	R		balance amount at the	Expenditure for the
Classification Revenue Section		0	S		T	beginning	Month
MH 3054 ROADS AN	D BRIDGES						
	Voted: Charged:	45,00,00,000	18,08,07,000	14,27,000	63,22,34,000	11,43,35,894 0	11,43,35,499 0
0.1 = 1.2 (2(22)		45 00 00 000	10 00 07 000	14 07 000	62.00.24.000	11 42 25 004	11 42 25 400
					63,22,34,000		
Sub Total(Bdgt)		2,82,44,68,000	18,08,07,000 46,35,618	80,90,95,000 0	3,81,43,70,000 46,35,618	43,28,37,894 17,28,393	44,32,04,841 11,05,336
Sub Total(Sub)	Voted: Charged:			80,90,95,000 0	3,81,43,70,000 46,35,618	43,28,37,894 17,28,393	
SB 03 EXPENDITUR	E ON MAIN	TENANCE OF ROADS					
State Non-Plan							
	Voted: Charged:	69,28,86,000 0		-69,28,86,000 0	0	0	0
	:Voted: Charged:	69,28,86,000 0		-69,28,86,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	69,28,86,000 0	0	-69,28,86,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	69,28,86,000	0	-69,28,86,000 0	0	0	0
		3	0	3	0	Ŭ	0

State Non-Plan							
	Voted: Charged:	70,63,000 0	0	-56,38,000 0	14,25,000	-95 <b>,</b> 625	
Sub Total(P/NP)	:Voted: Charged:	70,63,000	0	-56,38,000 0	14,25,000	-95 <b>,</b> 625	
Sub Total(Bdgt)		70,63,000 0		-56,38,000 0	14,25,000	-95 <b>,</b> 625	
DRAFT eport ID CBDR012		APPROPRIATION	ACCOUNTS OF GR	ANT 10 PUBLIC WORK :03/2020 (N )	S - ROADS, BRIDGES	AND BUILDINGS  Available(+)/	
Classification		0	Total Grant S	R	т	over spent(-) balance amount at the beginning	Expenditure
 Revenue Section							
	D DDIDGEG						
MH 3054 ROADS AN		70,63,000	0	-56,38,000 0	14,25,000	-95 <b>,</b> 625	
		N FOR ADJUSTMENT		Ü	Ü	Ü	
State Non-Plan							
	Voted: Charged:	7,53,55,36,000		-2,97,85,67,000 0	4,55,69,69,000	2,08,07,91,738	2,08,07,92,13
Sub Total(P/NP)	:Voted: Charged:	7,53,55,36,000	0	-2,97,85,67,000 0	4,55,69,69,000	2,08,07,91,738	2,08,07,92,13
Sub Total (Bdgt)	Voted:			-2,97,85,67,000			
Sub Total(Sub)	Voted:		0	-2,97,85,67,000	4,55,69,69,000	2,08,07,91,738	2,08,07,92,13
State Non-Plan	Voted: Charged:	7,53,55,36,000	58,00,000 0	-2,23,86,15,000 0	5,30,27,21,000	46,60,20,599	46,54,97,27
Sub Total(P/NP)	:Voted: Charged:		58,00,000	-2,23,86,15,000	5,30,27,21,000		46,54,97,27
Sub Total(Bdgt)	Voted: Charged:	7,53,55,36,000 0	58,00,000 0	-2,23,86,15,000 0	5,30,27,21,000	46,60,20,599	46,54,97,27
Sub Total(Sub)		7,53,55,36,000 0	58,00,000 0	-2,23,86,15,000 0	5,30,27,21,000	46,60,20,599 0	46,54,97,27
SB 09 ADMINISTRA S00N	TIVE & CON	TIGENCY CHARGES (	OUT OF FUNDS RE	CEIVED FROM NATIONA	L HIGHWAYS AUTHORI	TY OF INDIA	
State Non-Plan	Voted: Charged:	6,000 0	1,35,22,000	-4,21,000 0	1,31,07,000	71,65,417 0	1,65,91
Sub Total(P/NP) DRAFT	:Voted:	6,000	1,35,22,000	-4,21,000	1,31,07,000	71,65,417	1,65,91
eport ID CBDR012	0			ANT 10 PUBLIC WORK :03/2020 (N )	S - ROADS, BRIDGES	Available(+)/ over spent(-)	
Classification		0	Total Grant	R	Т	balance amount at the beginning	for the
Revenue Section							
MH 3054 ROADS AN	D BRIDGES						

Charged:

0

Sub Total(Bdgt)	Voted: Charged:	6,000 0	1,35,22,000 0	-4,21,000 0	1,31,07,000	71,65,417 0	1,65,911 0
Sub Total(Sub)	Voted: Charged:	6,000 0	1,35,22,000	-4,21,000 0	1,31,07,000	71,65,417 0	1,65,911 0
SB 13 OTHER MAIN S00N	TENANCE EXP	PENDITURE- MACHINE	RY AND EQUIPMEN	T			
State Non-Plan							
	Voted: Charged:	3,33,96,000	0	-60,40,000 0	2,73,56,000	1,41,72,454 0	1,43,05,195 0
Sub Total(P/NP) State Plan	:Voted: Charged:	3,33,96,000	0	-60,40,000 0	2,73,56,000	1,41,72,454	1,43,05,195
	Voted: Charged:	2,00,00,000	0	-35,90,000 0	1,64,10,000	69,77,527 0	69,77,860 0
Sub Total(P/NP)	:Voted: Charged:		0 0	-35,90,000 0	1,64,10,000	69,77,527 0	69,77,860 0
Sub Total(Bdgt)	Voted: Charged:	5,33,96,000 0	0 0	-96,30,000 0	4,37,66,000 0	2,11,49,981 0	2,12,83,055 0
Sub Total(Sub)	Voted: Charged:	5,33,96,000 0	0	-96,30,000 0	4,37,66,000 0	2,11,49,981	2,12,83,055 0
SB 14 OTHER MAIN S00N	TENANCE EXP	PENDITURE-BRIDGES					
State Non-Plan							
Report ID CBDR012	0	FOR	CCOUNTS OF GRAN THE MONTH OF :	03/2020 (N )	S - ROADS, BRIDGES	Available(+)/ over spent(-)	Actual : Expenditure !
Classification			Total Grant S	R	T	at the beginning	
Revenue Section							
MH 3054 ROADS AN	D BRIDGES						
	Voted: Charged:	12,42,70,000	0	-1,25,83,000 0	11,16,87,000	4,54,49,438 0	4,54,38,689 0
Sub Total(P/NP) State Plan	:Voted: Charged:	12,42,70,000	0	-1,25,83,000 0	11,16,87,000	4,54,49,438	4,54,38,689
	Voted: Charged:	2,00,00,000	0	-10,88,000 0	1,89,12,000	99 <b>,</b> 97 <b>,</b> 128	99,96,666 0
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	-10,88,000 0	1,89,12,000	99 <b>,</b> 97 <b>,</b> 128	99,96,666
Sub Total(Bdgt)	Voted: Charged:	14,42,70,000	0	-1,36,71,000 0	13,05,99,000	5,54,46,566 0	5,54,35,355 0
Sub Total(Sub)	Voted: Charged:	14,42,70,000	0	-1,36,71,000 0	13,05,99,000	5,54,46,566 0	5,54,35,355 0
SB 15 OTHER MAIN	TENANCE EXP	PENDITURE-ROAD WOR	KS				
State Non-Plan							
	Voted: Charged:	38,86,77,000 0	0	2,78,46,000 0	41,65,23,000	9,04,72,507 0	9,04,72,074
Sub Total(P/NP)	:Voted: Charged:		0	2,78,46,000	41,65,23,000	9,04,72,507	9,04,72,074
Sub Total(Bdgt)	Voted: Charged:	38,86,77,000 0	0	2,78,46,000	41,65,23,000	9,04,72,507	9,04,72,074
Sub Total(Sub)	Voted: Charged:	38,86,77,000 0	0	2,78,46,000	41,65,23,000	9,04,72,507	9,04,72,074
SB 16 EXPENDITUR S00N	E ON MAINTE	NANCE OF MACHINER	Y AND EQUIPMENT				
State Non-Plan							
DRAFT Report ID CBDR012	0		CCOUNTS OF GRAN THE MONTH OF :		S - ROADS, BRIDGES	AND BUILDINGS  Available(+)/	
						11Vallable(T)/	

Classification		0	Total Grant	R	T	over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Revenue Section							
MH 3054 ROADS AN	D BRIDGES						
	Voted: Charged:	, , . ,	0	38,95,000 0	3,07,38,000	1,50,85,561	1,50,85,480
Sub Total(P/NP)	:Voted: Charged:		0	38 <b>,</b> 95,000	3,07,38,000 0	1,50,85,561 0	1,50,85,480 0
Sub Total(Bdgt)			0	38,95,000 0	3,07,38,000		1,50,85,480
Sub Total(Sub)	Voted: Charged:	2,68,43,000	0	38,95,000 0	3,07,38,000	1,50,85,561 0	1,50,85,480
SB 17 EXPENDITUR S00N	E ON MAINT	ENANCE OF ROAD					
State Non-Plan							
	Voted: Charged:	21,96,83,000	0	46,48,000	22,43,31,000	3,94,18,367 0	3,94,18,034 0
Sub Total(P/NP) State Plan		21,96,83,000	0	46,48,000	22,43,31,000	3,94,18,367 0	3,94,18,034 0
State Fran	Voted: Charged:	0	70,00,000	0	70,00,000	70,00,000	0
Sub Total(P/NP)		0	70,00,000	0	70,00,000	70,00,000	0
Sub Total(Bdgt)	-	21,96,83,000	70,00,000 0	0 46,48,000 0			0 3,94,18,034 0
Sub Total(Sub)		21,96,83,000	70,00,000	46,48,000			3,94,18,034
SB 18 EXPENDITUR	_	ENANCE OF BRIDGES	AWARDS				
State Non-Plan DRAFT							
Report ID CBDR012	0	FO	ACCOUNTS OF GRAI	:03/2020 (N )	KS - ROADS, BRIDGES	AND BUILDINGS Available(+)/	
			Total Grant	R		over spent(-)	Actual : Expenditure : for the
Classification		0	S		T	beginning	Month
Revenue Section MH 3054 ROADS AN	D BRIDGES						
	Voted: Charged:	8,44,93,000	0	-90,56,000 0	7,54,37,000	3,09,23,763 0	3,09,24,023
Sub Total(P/NP)	:Voted: Charged:	8,44,93,000 0	0	-90,56,000 0	7,54,37,000	3,09,23,763	3,09,24,023
Sub Total(Bdgt)	Voted: Charged:	8,44,93,000 0	0	-90,56,000 0	7,54,37,000 0	3,09,23,763 0	3,09,24,023
Sub Total(Sub)	Voted: Charged:	8,44,93,000	0	-90,56,000 0	7,54,37,000 0	3,09,23,763 0	3,09,24,023
SB 19 EXECUTION S00N							
State Non-Plan							
	Voted: Charged:	1,73,38,55,000	20,74,500	-44,69,64,000 0	1,28,89,65,500	12,48,89,886	12,47,11,097 0
Sub Total(P/NP)	:Voted: Charged:	1,73,38,55,000	20,74,500	-44,69,64,000 0	1,28,89,65,500	12,48,89,886	12,47,11,097
Sub Total(Bdgt)	Voted: Charged:	1,73,38,55,000	20,74,500	-44,69,64,000 0	1,28,89,65,500	12,48,89,886	12,47,11,097 0

Sub Total(Sub)	Voted: Charged:	1,73,38,55,000	20,74,500	-44,69,64,000 0	1,28,89,65,500	12,48,89,886	12,47,11,097
SB 20 MAINTAINAN S00N	CE PROVISI	ION FOR ADJUSTMENT	I OF RECOVERY				
State Non-Plan							
	Voted: Charged:	3,21,11,40,000	0	-1,08,10,90,000 0	2,13,00,50,000	97,70,47,936 0	97,70,48,568 0
Sub Total(P/NP)	:Voted: Charged:	3,21,11,40,000	0	-1,08,10,90,000	2,13,00,50,000	97,70,47,936 0	97,70,48,568 0
Sub Total(Bdgt)	Voted: Charged:	3,21,11,40,000	0	-1,08,10,90,000 0	2,13,00,50,000	97,70,47,936 0	97,70,48,568 0
Report ID CBDR012	0	A PPROPRIATION	ACCOUNTS OF GRA	ANT 10 PUBLIC WO	RKS - ROADS, BRIDGES	AND BUILDINGS	
			OR THE MONTH OF	:03/2020 (N )	ING NOTED, ENTEDED	Available(+)/	
			Total Grant	R		over spent(-) balance amount	Actual : Expenditure : for the
Classification		0	rotal Grant S	Я	T	at the beginning	Month
Revenue Section							
MH 3054 ROADS AN	D BRIDGES						
Sub Total(Sub)	Voted: Charged:	3,21,11,40,000	0	-1,08,10,90,000 0	2,13,00,50,000	97,70,47,936 0	97,70,48,568 0
	ED STAFF (	CONVERTED IN TO RE	EGULAR ESTABLISH	HMENT-MACHINERY &	EQUIPMENT		
SOON							
State Non-Plan	Voted: Charged:	89,34,85,000 0	12,00,000	-26,61,68,000 0	62,85,17,000	6,48,12,883 0	5,52,01,000 0
Sub Total(P/NP)	:Voted: Charged:	89,34,85,000 0	12,00,000	-26,61,68,000 0	62,85,17,000	6,48,12,883 0	5,52,01,000 0
Sub Total(Bdgt)	Voted: Charged:	89,34,85,000	12,00,000	-26,61,68,000 0	62,85,17,000	6,48,12,883 0	5,52,01,000
Sub Total(Sub)	Voted: Charged:	89,34,85,000 0	12,00,000	-26,61,68,000 0	62,85,17,000	6,48,12,883	5,52,01,000 0
SB 22 WORK CHARG	ED STAFF (	CONVERTED IN TO RE	EGULAR ESTABLISH	MENT-BRIDGES			
State Non-Plan							
	Voted: Charged:	92,19,39,000	12,00,000	-23,62,03,000 0	68,69,36,000 0	6,36,86,565 0	6,37,04,729 0
Sub Total(P/NP)	:Voted: Charged:		12,00,000		68,69,36,000 0	6,36,86,565 0	6,37,04,729 0
Sub Total(Bdgt)			12,00,000	-23,62,03,000 0	68,69,36,000 0	6,36,86,565 0	6,37,04,729 0
Sub Total(Sub)	Voted: Charged:	92,19,39,000	12,00,000	-23,62,03,000 0	68,69,36,000 0	6,36,86,565 0	6,37,04,729 0
SB 23 WORK CHARGE S00N	ED STAFF (	CONVERTED IN TO RE	EGULAR ESTABLISH	HMENT-ROAD WORKS			
State Non-Plan							
	Voted: Charged:	1,39,57,16,000	10,00,000	-44,46,76,000 0	95,20,40,000	7,86,83,367 0	7,85,98,703 0
Sub Total(P/NP) DRAFT	:Voted:	1,39,57,16,000	10,00,000	-44,46,76,000	95,20,40,000	7,86,83,367	7,85,98,703
Report ID CBDR012	0		ACCOUNTS OF GRA		RKS - ROADS, BRIDGES	AND BUILDINGS	
						Available(+)/ over spent(-)	Actual
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							

MH 3054 ROADS AND BRIDGES

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)		1,39,57,16,000	10,00,000		95,20,40,000	7,86,83,367	7,85,98,703
Sub Total(Sub)	_	1,39,57,16,000	10,00,000	-44,46,76,000	95,20,40,000	7,86,83,367	7,85,98,703
SB 24 EXPENDITUR S00N	-	TENANCE OF ROADS T	UNDER FOURTEENTS	H FINANCE COMMISS	SION		
State Non-Plan							
	Voted: Charged:	1,000	0 0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0		0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
SB 25 EXPENDITUR S00N	E ON MAIN'	TENANCE OF BRIDGES	S UNDER FOURTEEN	NTH FINANCE COMM	ISSION		
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0		0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0		0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000	0	0	0
DRAFT Report ID CBDR012	-	Ü	Ü	0	Ü	Ü	Ü
		F	ACCOUNTS OF GRA	:03/2020 (N )	ORKS - ROADS, BRIDGES		
						Available(+)/ over spent(-) balance amount	Actual : Expenditure I
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
Revenue Section MH 3054 ROADS AN	D BRIDGES						
		1,000	0 0	-1,000 0	0 0	0	0 0
MH 3054 ROADS AN	Voted: Charged:		0	0	0		
MH 3054 ROADS AN Sub Total(Sub) SB 27 INDEPENDEN	Voted: Charged: T QUALITY	0 CONTROL CHECK FL	0 YING SQUAD UNDER	0 R HON'BLE CHIEF 1	0 MINISTER	0	0
MH 3054 ROADS AN Sub Total(Sub) SB 27 INDEPENDEN S00N	Voted: Charged:	0	0	0	0		
MH 3054 ROADS AN Sub Total(Sub) SB 27 INDEPENDEN S00N	Voted: Charged: T QUALITY Voted: Charged:	0 CONTROL CHECK FL: 4,00,00,000	0 YING SQUAD UNDER	0 R HON'BLE CHIEF !	0 MINISTER 0 0	-17,64,371	13,32,280
MH 3054 ROADS AN Sub Total(Sub) SB 27 INDEPENDEN S00N State Plan	Voted: Charged: T QUALITY Voted: Charged: :Voted: Charged:	0 CONTROL CHECK FL: 4,00,00,000 0 4,00,00,000 0 4,00,00,000	0 YING SQUAD UNDER 0 0	0 R HON'BLE CHIEF N -4,00,00,000 0	0 MINISTER 0 0	-17,64,371 0	13,32,280 0
MH 3054 ROADS AN Sub Total(Sub) SB 27 INDEPENDEN S00N State Plan Sub Total(P/NP)	Voted: Charged: T QUALITY Voted: Charged: :Voted: Charged: Voted: Charged:	0 CONTROL CHECK FL: 4,00,00,000 0 4,00,00,000 0 4,00,00,000	O YING SQUAD UNDER	0 R HON'BLE CHIEF N -4,00,00,000 0 -4,00,00,000 0 -4,00,00,000	0 MINISTER 0 0 0	-17,64,371 0 -17,64,371 0 -17,64,371	13,32,280 0 13,32,280 0
MH 3054 ROADS AN Sub Total(Sub)  SB 27 INDEPENDEN S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	Voted: Charged: T QUALITY Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	4,00,00,000 4,00,00,000 0 4,00,00,000 0 4,00,00,000	O YING SQUAD UNDER  O O O O O	-4,00,00,000 -4,00,00,000 -4,00,00,000 -4,00,00,000	0 MINISTER 0 0 0 0 0 0 0 0	-17,64,371 0 -17,64,371 0 -17,64,371 0	13,32,280 0 13,32,280 0 13,32,280 0
MH 3054 ROADS AN Sub Total(Sub)  SB 27 INDEPENDEN S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min) MI 8000THER EX  SB 04 RURAL ROAD	Voted: Charged: T QUALITY  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged: PENDITURE	4,00,00,000 4,00,00,000 0 4,00,00,000 0 4,00,00,000 0 27,70,89,94,000	0 YING SQUAD UNDER  0 0 0 0 0 21,26,03,500	-4,00,00,000 -4,00,00,000 -4,00,00,000 -4,00,00,000 0 -4,00,00,000	0 MINISTER 0 0 0 0 0 0 0 0	-17,64,371 0 -17,64,371 0 -17,64,371 0 -17,64,371 0	13,32,280 0 13,32,280 0 13,32,280 0 13,32,280 0
MH 3054 ROADS AN Sub Total(Sub) SB 27 INDEPENDEN S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 8000THER EX	Voted: Charged: T QUALITY  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged: PENDITURE	4,00,00,000 4,00,00,000 0 4,00,00,000 0 4,00,00,000 0 27,70,89,94,000	0 YING SQUAD UNDER  0 0 0 0 0 21,26,03,500	0 R HON'BLE CHIEF N -4,00,00,000 0 -4,00,00,000 0 -4,00,00,000 0 -7,61,81,03,000	0 MINISTER 0 0 0 0 0 0 0 0	-17,64,371 0 -17,64,371 0 -17,64,371 0 -17,64,371 0	13,32,280 0 13,32,280 0 13,32,280 0 13,32,280 0
MH 3054 ROADS AN Sub Total(Sub)  SB 27 INDEPENDEN S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  MI 8000THER EX  SB 04 RURAL ROAD S00N	Voted: Charged: T QUALITY  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged: PENDITURE	4,00,00,000 4,00,00,000 0 4,00,00,000 0 4,00,00,000 0 27,70,89,94,000	0 YING SQUAD UNDER  0 0 0 0 0 21,26,03,500	0 R HON'BLE CHIEF N -4,00,00,000 0 -4,00,00,000 0 -4,00,00,000 0 -7,61,81,03,000	0 MINISTER  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-17,64,371 0 -17,64,371 0 -17,64,371 0 -17,64,371 0	13,32,280 0 13,32,280 0 13,32,280 0 13,32,280 0
MH 3054 ROADS AN Sub Total(Sub)  SB 27 INDEPENDEN S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  MI 8000THER EX  SB 04 RURAL ROAD S00N	Voted: Charged: T QUALITY  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Yoted: Charged:  Yoted: Charged:  Yoted: Charged:  Charged:	0 CONTROL CHECK FL:  4,00,00,000 0 4,00,00,000 4,00,00,000 0 27,70,89,94,000 0 2,00,00,000	0 YING SQUAD UNDER  0 0 0 0 0 21,26,03,500 46,35,618	0 R HON'BLE CHIEF MAN	0 MINISTER  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-17,64,371 0 -17,64,371 0 -17,64,371 0 -17,64,371 0 4,55,35,73,034 17,28,393	13,32,280 0 13,32,280 0 13,32,280 0 13,32,280 0 4,54,28,74,559 11,05,336
MH 3054 ROADS AN Sub Total(Sub)  SB 27 INDEPENDEN S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min) MI 8000THER EX  SB 04 RURAL ROAD S00N  State Plan	Voted: Charged: T QUALITY  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Yoted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	0 CONTROL CHECK FL:  4,00,00,000 0 4,00,00,000 4,00,00,000 0 27,70,89,94,000 0 2,00,00,000 0 2,00,00,000 0 2,00,00,000	0 YING SQUAD UNDER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 R HON'BLE CHIEF N -4,00,00,000 0 -4,00,00,000 0 -4,00,00,000 0 -7,61,81,03,000 0 -48,85,000 0 -48,85,000 0 -48,85,000 0 -48,85,000	0 MINISTER  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-17,64,371 0 -17,64,371 0 -17,64,371 0 -17,64,371 0 4,55,35,73,034 17,28,393	13,32,280 0 13,32,280 0 13,32,280 0 13,32,280 0 4,54,28,74,559 11,05,336 1,21,74,865 0 1,21,74,865
MH 3054 ROADS AN Sub Total(Sub)  SB 27 INDEPENDEN S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min) MI 8000THER EX  SB 04 RURAL ROAD S00N  State Plan	Voted: Charged: T QUALITY  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: PENDITURE  S  Voted: Charged: Charged: Charged: Charged:	0 CONTROL CHECK FL:  4,00,00,000  4,00,00,000  4,00,00,000  4,00,00,000  2,00,00,000  2,00,00,000  2,00,00,000  2,00,00,000	0 YING SQUAD UNDER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 R HON'BLE CHIEF N -4,00,00,000 0 -4,00,00,000 0 -4,00,00,000 0 -7,61,81,03,000 0 -48,85,000 0	0 MINISTER  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-17,64,371 0 -17,64,371 0 -17,64,371 0 -17,64,371 0 4,55,35,73,034 17,28,393	13,32,280 0 13,32,280 0 13,32,280 0 13,32,280 0 4,54,28,74,559 11,05,336
MH 3054 ROADS AN Sub Total(Sub)  SB 27 INDEPENDEN S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min) MI 8000THER EX  SB 04 RURAL ROAD S00N  State Plan  Sub Total(P/NP)	Voted: Charged: T QUALITY  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: S  Voted: Charged:	0 CONTROL CHECK FL:  4,00,00,000  4,00,00,000  4,00,00,000  4,00,00,000  2,00,00,000  2,00,00,000  2,00,00,000  2,00,00,000	0 YING SQUAD UNDER  0 0 0 0 0 21,26,03,500 46,35,618	-4,00,00,000 -4,00,00,000 -4,00,00,000 -4,00,00,000 -4,00,00,000 0 -7,61,81,03,000 -48,85,000 -48,85,000 -48,85,000	0 MINISTER  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-17,64,371 0 -17,64,371 0 -17,64,371 0 -17,64,371 0 4,55,35,73,034 17,28,393  1,21,75,003 0 1,21,75,003 0 1,21,75,003	13,32,280 0 13,32,280 0 13,32,280 0 13,32,280 0 4,54,28,74,559 11,05,336 1,21,74,865 0 1,21,74,865 0

0 46,35,618 46,35,618 17,28,393 11,05,336 Charged: SM 80 GENERAL DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 10  $\,$  PUBLIC WORKS - ROADS, BRIDGES AND  $\,$  BUILDINGS FOR THE MONTH OF :03/2020 (N  $\,$  ) Available(+)/ Actual over spent(-) balance amount Expenditure Total Grant at the for the Classification 0 beginning Month Revenue Section MH 3054 ROADS AND BRIDGES MI 001DIRECTION AND ADMINISTRATION SB 01 DIRECTION AND SUPERVISION State Non-Plan Voted: 60,14,61,000 2,00,000 -18,80,19,000 41,36,42,000 4,09,83,101 4,09,70,297 Charged: Sub Total(P/NP):Voted: 60,14,61,000 2,00,000 41,36,42,000 4,09,83,101 4,09,70,297 Charged: Sub Total(Bdgt) Voted: 60,14,61,000 -18,80,19,000 41,36,42,000 4,09,83,101 4,09,70,297 Charged: Sub Total(Sub) Voted: 60,14,61,000 2,00,000 -18,80,19,000 41,36,42,000 4,09,83,101 4,09,70,297 Charged: SB 05 ARCHITECT State Non-Plan Voted: 6,37,25,000 1,80,000 -1,97,20,000 4,41,85,000 42,84,006 42,83,926 Charged: Sub Total(P/NP):Voted: 6,37,25,000 1,80,000 -1,97,20,000 4,41,85,000 42,84,006 42,83,926 Charged: Sub Total(Bdgt) Voted: 6,37,25,000 4,41,85,000 42,84,006 42,83,926 Charged: 6,37,25,000 4,41,85,000 42,83,926 Sub Total (Sub) Voted: 1,80,000 -1,97,20,000 42,84,006 Charged: Sub Total (Min) Voted: 66,51,86,000 3,80,000 -20,77,39,000 45,78,27,000 4,52,67,107 4,52,54,223 MI 8000THER EXPENDITURE SB 02 PREPARATION OF DPR'S THROUGH OUTSOURCING State Non-Plan DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF :03/2020 (N ) over spent(-) Actual balance amount Expenditure Total Grant at the for the Classification beginning Month Revenue Section MH 3054 ROADS AND BRIDGES 50,00,000 40,50,772 Voted: -4,60,000 45,40,000 40,50,903 Charged: Sub Total(P/NP):Voted: -4,60,000 45,40,000 40,50,772 40,50,903 Charged: -4,60,000 40,50,772 Sub Total (Bdgt) Voted: 50,00,000 45,40,000 40,50,903 Charged: Sub Total(Sub) Voted: Charged: 40,50,903 50,00,000 -4,60,000 45,40,000 40,50,772 SB 03 OUTPUT PERFORMANCE BASED MAINTENANCE CONTRACT S00N State Non-Plan

-20,08,64,000

3,45,36,000

43,19,896

Voted:

Charged:

23,54,00,000

43,19,869

Classification		0	Total Grant S	R	Т	at the beginning	for the Month
			OR THE MONTH OF		- KUADS, BRIDGES	Available(+)/ over spent(-) balance amount	Actual :
DRAFT Report ID CBDR012	Charged:	0	0	0	0	0	73,40,973
State Plan	Voted:	1,50,00,000	0	53,55,000	2,03.55 000	73,41,405	73,40,975
SB 12 GENERAL AD SOON	MINISTRAT	ION					
	Charged:	0	6,63,00,000	62,99,000 0	11,74,99,000		
Sub Total(Bdgt)	Voted: Charged:	4,49,00,000	6,63,00,000	62,99,000 0	11,74,99,000	5,03,24,542 0	5,03,24,219 0
Sub Total(P/NP)	:Voted: Charged:	4,49,00,000	6,63,00,000	62,99,000	11,74,99,000	5,03,24,542 0	5,03,24,219
	Voted: Charged:		6,63,00,000		11,74,99,000	5,03,24,542 0	5,03,24,219
S00N State Plan							
SB 07 PUBLIC WOR	Charged: KS	0	0	0	0	0	0
Sub Total(Sub)	Charged:		0	-29,60,000	90,40,000	13,32,632	13,32,676
Sub Total(Bdgt)	Charged: Voted:	1,20,00,000	0	-29,60,000	90,40,000	13,32,632	13,32,676
Sub Total(P/NP)	:Voted:	1,20,00,000	0	-29,60,000	90,40,000	13,32,632	13,32,676
	Voted: Charged:	, .,,	0	-29,60,000 0	90,40,000	13,32,632 0	13,32,676
S00N State Plan							
SB 04 DISTRICT A		TION					
SM 01 OFFICE BU MI 051CONSTRUC							
MH 4059 CAPITAL		PUBLIC WORKS					
Capital Section							
Classification		0	Total Grant	 R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
MH 4059 CAPITAL DRAFT Report ID CBDR012		APPROPRIATION	OR THE MONTH OF		- ROADS, BRIDGES		
Sub Total(R/	C) Voted: Charged	*************	29,66,08,500 46,35,618	-7,36,44,63,000 0		5,86,14,13,025 17,28,393	5,76,08,49,202 11,05,336
Sub Total(Mjr):	Charged:	0	46,35,618			17,28,393	4,63,26,62,019 11,05,336
Sub Total(SM)	Voted: Charged:	90,55,86,000 0	3,80,000	-40,90,63,000 0	49,69,03,000	5,36,37,775 0	5,36,24,995 0
Sub Total(Min)	Voted: Charged:		0	-20,13,24,000 0	3,90,76,000 0	83,70,668 0	83,70,772 0
Sub Total(Sub)	Voted: Charged:	23,54,00,000	0	-20,08,64,000 0	3,45,36,000	43,19,896 0	43,19,869 0
Sub Total(Bdgt)	Voted: Charged:	23,54,00,000	0	-20,08,64,000 0	3,45,36,000 0	43,19,896 0	43,19,869 0
Sub Total(P/NP)	:Voted: Charged:	23,54,00,000	0	-20,08,64,000 0	3,45,36,000	43,19,896 0	43,19,869 0

http://192.168.1.8:8090/reports/rwservlet?

Sub Total(P/NP)	:Voted: Charged:	1,50,00,000	0	53,55,000 0	2,03,55,000	73,41,405 0	73,40,975 0
Sub Total(Bdgt)	Voted: Charged:	1,50,00,000	0	53,55,000	2,03,55,000	73,41,405 0	73,40,975 0
Sub Total(Sub)	Voted: Charged:	1,50,00,000	0	53,55,000 0	2,03,55,000	73,41,405 0	73,40,975 0
SB 38 PAYMENT OF S00N	ARTITRATION	N CASES (BUILDING	S)				
State Non-Plan							
	Voted: Charged:	0	10,80,000	-10,45,000 0	35,000 0	35 <b>,</b> 000 0	34 <b>,</b> 970 0
Sub Total(P/NP) State Plan	:Voted: Charged:	0	10,80,000	-10,45,000 0	35 <b>,</b> 000 0	35,000 0	34,970 0
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	1,00,000
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	1,00,000
Sub Total(Bdgt)	Voted: Charged:	1,00,000	10,80,000	-10,45,000 0	1,35,000	1,35,000	1,34,970 0
Sub Total(Sub)	Voted: Charged:	1,00,000	10,80,000	-10,45,000 0	1,35,000	1,35,000	1,34,970 0
Sub Total(Min)	Voted: Charged:	7,20,00,000	6,73,80,000 0	76,49,000 0	14,70,29,000	5,91,33,579 0	5,91,32,840 0
Sub Total(SM) SM 80 GENERAL	Voted: Charged:	7,20,00,000 0	6,73,80,000 0	76,49,000 0	14,70,29,000	5,91,33,579 0	5,91,32,840 0
DRAFT Report ID CBDR012	0						
Report ID CBDR012	U				KS - ROADS, BRIDGES	AND BUILDINGS	
			R THE MONTH OF :			Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
						Darance amoune	
01: f::		0	Total Grant	R	m	at the	for the
Classification		0	Total Grant S	R 	Т	at the beginning	for the Month
ClassificationCapital Section		0		R 	T		
	OUTLAY ON P			R 	Т		
Capital Section				R	T		
Capital Section MH 4059 CAPITAL	TION	UBLIC WORKS		R	T		
Capital Section MH 4059 CAPITAL MI 051CONSTRUCT SB 03 CONSTRUCTI	TION	UBLIC WORKS		R	T		
Capital Section MH 4059 CAPITAL MI 051CONSTRUC SB 03 CONSTRUCTI S00N	TION	UBLIC WORKS		-19,77,000 0	25,82,23,000 0		
Capital Section MH 4059 CAPITAL MI 051CONSTRUC SB 03 CONSTRUCTI S00N	TION ON OF REST , Voted: Charged:	UBLIC WORKS  /CIRCUIT HOUSES  12,05,00,000	S 1 13,97,00,000	-19,77,000	25,82,23,000	beginning	Month
Capital Section MH 4059 CAPITAL MI 051CONSTRUCT SB 03 CONSTRUCTI S00N State Plan	TION ON OF REST , Voted: Charged: :Voted: Charged:	UBLIC WORKS  /CIRCUIT HOUSES  12,05,00,000 0	13,97,00,000 0	-19,77,000 0 -19,77,000	25,82,23,000 0 25,82,23,000	4,47,83,043 0	4,47,83,298 0
Capital Section MH 4059 CAPITAL MI 051CONSTRUCTI S00N State Plan Sub Total(P/NP)	Voted: Charged: Voted: Charged: Voted: Charged:	UBLIC WORKS  /CIRCUIT HOUSES  12,05,00,000 0 12,05,00,000 12,05,00,000	13,97,00,000 0 13,97,00,000 0 13,97,00,000	-19,77,000 0 -19,77,000 0 -19,77,000	25,82,23,000 0 25,82,23,000 0 25,82,23,000	4,47,83,043 0 4,47,83,043 0 4,47,83,043	4,47,83,298 0 4,47,83,298 0 4,47,83,298
Capital Section MH 4059 CAPITAL MI 051CONSTRUCTI S00N State Plan Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	UBLIC WORKS  /CIRCUIT HOUSES  12,05,00,000 0 12,05,00,000 0 12,05,00,000 0	13,97,00,000 0 13,97,00,000 0 13,97,00,000	-19,77,000 0 -19,77,000 0 -19,77,000 0	25,82,23,000 0 25,82,23,000 0 25,82,23,000 0 25,82,23,000	4,47,83,043 0 4,47,83,043 0 4,47,83,043 0 4,47,83,043	4,47,83,298 0 4,47,83,298 0 4,47,83,298 0 4,47,83,298
Capital Section MH 4059 CAPITAL MI 051CONSTRUCTI S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 OTHER ADMI	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	UBLIC WORKS  /CIRCUIT HOUSES  12,05,00,000 0 12,05,00,000 0 12,05,00,000 0	13,97,00,000 0 13,97,00,000 0 13,97,00,000	-19,77,000 0 -19,77,000 0 -19,77,000 0	25,82,23,000 0 25,82,23,000 0 25,82,23,000 0 25,82,23,000	4,47,83,043 0 4,47,83,043 0 4,47,83,043 0 4,47,83,043	4,47,83,298 0 4,47,83,298 0 4,47,83,298 0 4,47,83,298
Capital Section MH 4059 CAPITAL MI 051CONSTRUCTI S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 OTHER ADMI S00N	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	UBLIC WORKS  /CIRCUIT HOUSES  12,05,00,000 0 12,05,00,000 0 12,05,00,000 0	13,97,00,000 0 13,97,00,000 0 13,97,00,000	-19,77,000 0 -19,77,000 0 -19,77,000 0	25,82,23,000 0 25,82,23,000 0 25,82,23,000 0 25,82,23,000	4,47,83,043 0 4,47,83,043 0 4,47,83,043 0 4,47,83,043	4,47,83,298 0 4,47,83,298 0 4,47,83,298 0 4,47,83,298
Capital Section MH 4059 CAPITAL MI 051CONSTRUCTI S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 OTHER ADMI S00N	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: NISTRATIVE S Voted: Charged:	UBLIC WORKS  /CIRCUIT HOUSES  12,05,00,000 0 12,05,00,000 0 12,05,00,000 0 12,05,00,000 0 SERVICES	13,97,00,000 0 13,97,00,000 0 13,97,00,000 0	-19,77,000 0 -19,77,000 0 -19,77,000 0 -19,77,000	25,82,23,000 0 25,82,23,000 0 25,82,23,000 0 25,82,23,000 0	4,47,83,043 0 4,47,83,043 0 4,47,83,043 0 4,47,83,043	Month  4,47,83,298 0  4,47,83,298 0  4,47,83,298 0  4,47,83,298 0
Capital Section MH 4059 CAPITAL MI 051CONSTRUCTI S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 OTHER ADMI S00N State Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: NISTRATIVE S Voted: Charged:	UBLIC WORKS  /CIRCUIT HOUSES  12,05,00,000 0 12,05,00,000 0 12,05,00,000 0 12,05,00,000 0 SERVICES  10,00,00,000	13,97,00,000 0 13,97,00,000 0 13,97,00,000 0 0	-19,77,000 0 -19,77,000 0 -19,77,000 0 -19,77,000 0	25,82,23,000 0 25,82,23,000 0 25,82,23,000 0 25,82,23,000 0	4,47,83,043 0 4,47,83,043 0 4,47,83,043 0 4,47,83,043 0	Month  4,47,83,298 0  4,47,83,298 0 4,47,83,298 0 3,51,09,907 0
Capital Section MH 4059 CAPITAL MI 051CONSTRUCTI S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 OTHER ADMI S00N State Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	UBLIC WORKS  /CIRCUIT HOUSES  12,05,00,000 0 12,05,00,000 0 12,05,00,000 0 12,05,00,000 0 12,05,00,000 0 10,00,00,000 0 10,00,00,000	3,97,00,000 0 13,97,00,000 0 13,97,00,000 0 0 0	-19,77,000 0 -19,77,000 0 -19,77,000 0 -19,77,000 0 19,95,25,000 0 19,95,25,000 0	25,82,23,000 25,82,23,000 0 25,82,23,000 0 25,82,23,000 0 29,95,25,000 0 29,95,25,000 0 29,95,25,000	beginning  4,47,83,043 0  4,47,83,043 0  4,47,83,043 0  4,47,83,043 0  3,51,10,353 0  3,51,10,353 0  3,51,10,353	Month  4,47,83,298 0  4,47,83,298 0  4,47,83,298 0  3,51,09,907 0  3,51,09,907 0  3,51,09,907
Capital Section MH 4059 CAPITAL MI 051CONSTRUCTI S00N State Plan  Sub Total(P/NP) Sub Total(Sub) SB 05 OTHER ADMI S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged:	UBLIC WORKS  /CIRCUIT HOUSES  12,05,00,000  12,05,00,000  12,05,00,000  12,05,00,000  12,05,00,000  10,00,00,000  10,00,00,000  10,00,00,000	13,97,00,000 0 13,97,00,000 0 13,97,00,000 0 0 0 0 0	-19,77,000 0 -19,77,000 0 -19,77,000 0 -19,77,000 0 19,95,25,000 0 19,95,25,000 0 19,95,25,000	25,82,23,000 25,82,23,000 25,82,23,000 0 25,82,23,000 0 29,95,25,000 0 29,95,25,000 0 29,95,25,000 0 29,95,25,000	beginning  4,47,83,043 0  4,47,83,043 0  4,47,83,043 0  4,47,83,043 0  3,51,10,353 0  3,51,10,353 0  3,51,10,353 0  3,51,10,353	Month  4,47,83,298 0  4,47,83,298 0  4,47,83,298 0  4,47,83,298 0  3,51,09,907 0  3,51,09,907 0  3,51,09,907

	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Voted: Charged:	29,25,00,000	20,70,80,000	20,51,97,000	70,47,77,000 0	13,90,26,975 0	13,90,26,045
MH 4216 CAPITAL DRAFT			-	-	•	-	
eport ID CBDR012	0				KS - ROADS, BRIDGES	AND BUILDINGS	
		FO 	R THE MONTH OF	:03/2020 (N )		Available(+)/ over spent(-)	Actual :
			Total Grant	R			Expenditure 1
Classification		0	S		Т	beginning	Month
Capital Section							
MH 4216 CAPITAL  SM 01 GOVERNMEN							
MI 106GENERAL							
	L BUILDING	S IN VARIOUS DIST	RICT				
SOON							
State Non-Plan	Voted:	15,00,00,000	0	2 51 24 000	11 40 66 000	9 04 06 560	8,04,96,452
	Charged:	15,00,00,000	0	-3,51,34,000 0	11,48,66,000	8,04,96,560 0	8,04,96,452
Sub Total(P/NP)		15,00,00,000	0	-3,51,34,000	11,48,66,000	8,04,96,560	8,04,96,452
State Plan	Charged:	0	0	0	0	0	0
	Voted: Charged:	37,88,00,000	0	-11,61,70,000 0	26,26,30,000	18,24,92,199 0	18,24,92,405
Sub Total(P/NP)	:Voted: Charged:	37,88,00,000	0	-11,61,70,000 0	26,26,30,000	18,24,92,199 0	18,24,92,405
Sub Total(Bdgt)	Voted: Charged:	52,88,00,000	0	-15,13,04,000 0	37,74,96,000 0	26,29,88,759 0	26,29,88,857
Sub Total(Sub)	-	52,88,00,000	0	-15,13,04,000 0	37,74,96,000	26,29,88,759	26,29,88,857
Sub Total(Min)	Voted:	52,88,00,000	0	-15,13,04,000	37,74,96,000	26,29,88,759	26,29,88,857
Sub Total(SM)		52,88,00,000	0	-15,13,04,000	37,74,96,000	26,29,88,759	26,29,88,857
	Charged:						
Sub Total(Mjr): H 5054 CAPITAL	Charged:	52,88,00,000 0 ROADS AND BRIDGES	0	-15,13,04,000 0	37,74,96,000 0	26,29,88,759 0	26,29,88,857 0
SM 04 DISTRICT	AND OTHER I	ROADS					
MI 101BRIDGES							
SB 01 CONSTRUCTI S00N	ON OF BRID	GES					
DRAFT eport ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRA	NT 10 PUBLIC WOR	KS - ROADS, BRIDGES	AND BUILDINGS	
		FO	R THE MONTH OF	:03/2020 (N )	,	Available(+)/	
				_		balance amount	Actual : Expenditure 1
Classification		0	Total Grant S	R	Т	at the beginning	Month
Capital Section							
iH 5054 CAPITAL	OUTLAY ON 1	ROADS AND BRIDGES					
State Non-Plan							
	Voted:	15,00,00,000	0	-9,40,69,000	5,59,31,000	3,68,67,176	
	Charged:	U	U	0	0	0	0
Sub Total(P/NP)	:Voted:	15,00,00,000		-9,40,69,000	5,59,31,000	3,68,67,176	
tate Plan	Charged:	0	0	0	0	0	0
	Voted: Charged:	2,00,00,000	5,50,33,000	-5,10,78,000 0	2,39,55,000	1,17,46,843	1,17,46,666
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	5,50,33,000		2,39,55,000 0	1,17,46,843 0	1,17,46,666 0
Sub Total(Bdgt)	Voted:	17,00,00,000	5,50,33,000	-14,51,47,000	7,98,86,000	4,86,14,019	4,86,13,979

SUD Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 COMPENSATO S00N State Non-Plan Sub Total(P/NP)	Charged:  Voted: Charged:  TO UNCONNE  Voted: Charged:  Voted: Charged:  Voted: Charged:  Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 1,12,39,00,000 0 CTED PANCHAYATS V 1,00,00,000 1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 CTATION (COST AND 0 0 APPROPRIATION FC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,50,000 0 -1,50,000 0 PRESENT VALUE (NPV -1,91,80,000 0 -1,91,80,000 0	1,76,04,03,000 66,97,02,139 1,76,04,03,000 66,97,02,139 98,50,000 0 98,50,000 0 98,50,000 0 98,50,000 0 1,74,71,000	-20,00,69,081 66,97,02,139 -20,00,69,081 66,97,02,139 53,77,322 0 53,77,322 0 53,77,322 0 53,77,322 0 36,10,126 0	53,85,5 53,85,5 53,85,5 36,10,4
Sub Total (Sub) SB 05 LINK ROAD S00N State Plan Sub Total (P/NP) Sub Total (Sub) SB 06 COMPENSATO S00N State Non-Plan Sub Total (P/NP)	Charged:  Voted: Charged:  TO UNCONNE  Voted: Charged:  Voted: Charged:  Voted: Charged:  Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 1,12,39,00,000 0 CCTED PANCHAYATS V  1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 1,00,00,000 0 CTATION (COST AND	66,97,02,139 31,94,88,000 66,97,02,139 NITH HIGHWAYS  0 0 0 0 0 PAYMENT OF NET 1 3,66,51,000 0 3,66,51,000	0 31,70,15,000 0 -1,50,000 0 -1,50,000 0 -1,50,000 0 -1,50,000 0 -1,91,80,000 0 -1,91,80,000 0	1,76,04,03,000 66,97,02,139 1,76,04,03,000 66,97,02,139 98,50,000 0 98,50,000 0 98,50,000 0 98,50,000 0 1,74,71,000	-20,00,69,081 66,97,02,139 -20,00,69,081 66,97,02,139 53,77,322 0 53,77,322 0 53,77,322 0 53,77,322 0 36,10,126 0	53, 53, 53, 53, 53, 85, 85, 85, 85, 85, 85, 85, 85, 85, 85
Sub Total (Sub) SB 05 LINK ROAD S00N State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 06 COMPENSATO S00N State Non-Plan Sub Total (P/NP)	Charged:  Voted: Charged:  TO UNCONNE  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 1,12,39,00,000 0 CTED PANCHAYATS V 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 0 TATION (COST AND	66,97,02,139 31,94,88,000 66,97,02,139 NITH HIGHWAYS  0 0 0 0 0 PAYMENT OF NET 1 3,66,51,000 0 3,66,51,000	0 31,70,15,000 0 -1,50,000 0 -1,50,000 0 -1,50,000 0 -1,50,000 0 -1,91,80,000 0	1,76,04,03,000 66,97,02,139 1,76,04,03,000 66,97,02,139 98,50,000 0 98,50,000 0 98,50,000 0 98,50,000 0 1,74,71,000	-20,00,69,081 66,97,02,139 -20,00,69,081 66,97,02,139 53,77,322 0 53,77,322 0 53,77,322 0 53,77,322 0	53, 53, 53, 53, 53, 85, 85, 85, 85, 85, 85, 85, 85, 85, 85
Sub Total (Sub) SB 05 LINK ROAD S00N State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 06 COMPENSATO S00N	Charged: Voted: Charged: TO UNCONNE  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged: Voted: Voted: Charged:	1,12,39,00,000 0 CCTED PANCHAYATS V  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  0  1,00,00,000	66,97,02,139 31,94,88,000 66,97,02,139 WITH HIGHWAYS  0 0 0 0 0 PAYMENT OF NET 1	0 31,70,15,000 0 -1,50,000 0 -1,50,000 0 -1,50,000 0 -1,50,000 0 PRESENT VALUE (NPV	1,76,04,03,000 66,97,02,139 1,76,04,03,000 66,97,02,139 98,50,000 0 98,50,000 0 98,50,000 0 98,50,000 0 98,50,000 0	-20,00,69,081 66,97,02,139 -20,00,69,081 66,97,02,139 53,77,322 0 53,77,322 0 53,77,322 0 53,77,322	53, 53, 53, 53, 53, 85, 85, 85, 85, 85, 85, 85, 85, 85, 85
Sub Total (Sub) SB 05 LINK ROAD S00N State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 06 COMPENSATO S00N	Charged: Voted: Charged: TO UNCONNE  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Charged:	1,12,39,00,000 0 CCTED PANCHAYATS V  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  0  1,00,00,000  CCTATION (COST AND	66,97,02,139 31,94,88,000 66,97,02,139 WITH HIGHWAYS  0 0 0 0 0 PAYMENT OF NET 1	0 31,70,15,000 0 -1,50,000 0 -1,50,000 0 -1,50,000 0 -1,50,000 0 PRESENT VALUE (NPV	1,76,04,03,000 66,97,02,139 1,76,04,03,000 66,97,02,139 98,50,000 0 98,50,000 0 98,50,000 0 98,50,000	-20,00,69,081 66,97,02,139 -20,00,69,081 66,97,02,139 53,77,322 0 53,77,322 0 53,77,322 0	53, 53, 53, 53, 53, 85, 85, 85, 85, 85, 85, 85, 85, 85, 85
Sub Total (Sub)  SB 05 LINK ROAD S00N  State Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 06 COMPENSATO	Charged: Voted: Charged: TO UNCONNE  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Charged:	1,12,39,00,000 0 CCTED PANCHAYATS V  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  0	66,97,02,139 31,94,88,000 66,97,02,139 WITH HIGHWAYS  0 0 0 0 0	-1,50,000 -1,50,000 -1,50,000 -1,50,000 0 -1,50,000	1,76,04,03,000 66,97,02,139 1,76,04,03,000 66,97,02,139 98,50,000 0 98,50,000 0 98,50,000 0	-20,00,69,081 66,97,02,139 -20,00,69,081 66,97,02,139 53,77,322 0 53,77,322 0 53,77,322	53, 53, 53, 53, 53, 85, 85, 85, 85, 85, 85, 85, 85, 85, 85
Sub Total (Sub) SB 05 LINK ROAD S00N State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)	Charged: Voted: Charged: TO UNCONNE  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Charged:	1,12,39,00,000 0 CCTED PANCHAYATS V  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  0	66,97,02,139 31,94,88,000 66,97,02,139 WITH HIGHWAYS  0 0 0 0 0	-1,50,000 -1,50,000 -1,50,000 -1,50,000 0 -1,50,000	1,76,04,03,000 66,97,02,139 1,76,04,03,000 66,97,02,139 98,50,000 0 98,50,000 0 98,50,000 0	-20,00,69,081 66,97,02,139 -20,00,69,081 66,97,02,139 53,77,322 0 53,77,322 0 53,77,322	53, 53, 53, 53, 53, 85, 85, 85, 85, 85, 85, 85, 85, 85, 85
Sub Total (Sub)  B 05 LINK ROAD S00N  tate Plan  Sub Total (P/NP)	Charged: Voted: Charged: TO UNCONNE  Voted: Charged: Charged: Voted: Charged: Charged:	1,12,39,00,000 0 CCTED PANCHAYATS V  1,00,00,000  1,00,00,000  1,00,00,000  0	66,97,02,139 31,94,88,000 66,97,02,139 WITH HIGHWAYS  0 0 0	-1,50,000 -1,50,000 -1,50,000 -1,50,000	1,76,04,03,000 66,97,02,139 1,76,04,03,000 66,97,02,139 98,50,000 0	-20,00,69,081 66,97,02,139 -20,00,69,081 66,97,02,139 53,77,322 0 53,77,322 0 53,77,322	53,53, 46,42,79, 53,53, 53,85,
Sub Total (Sub) B 05 LINK ROAD S00N tate Plan Sub Total (P/NP)	Charged:  Voted: Charged:  TO UNCONNE  Voted: Charged:  :Voted: Charged:	1,12,39,00,000 0 CCTED PANCHAYATS V 1,00,00,000 0 1,00,00,000 0	66,97,02,139 31,94,88,000 66,97,02,139 WITH HIGHWAYS  0 0 0	0 31,70,15,000 0 -1,50,000 0	1,76,04,03,000 66,97,02,139 1,76,04,03,000 66,97,02,139 98,50,000 0	-20,00,69,081 66,97,02,139 -20,00,69,081 66,97,02,139 53,77,322 0 53,77,322	53,53, 46,42,79, 53,53, 53,85, 53,85,
Sub Total (Sub) B 05 LINK ROAD S00N tate Plan	Charged:  Voted: Charged:  TO UNCONNE  Voted: Charged:	0 1,12,39,00,000 0 CCTED PANCHAYATS V 1,00,00,000 0	66,97,02,139 31,94,88,000 66,97,02,139 WITH HIGHWAYS	0 31,70,15,000 0 -1,50,000	1,76,04,03,000 66,97,02,139 1,76,04,03,000 66,97,02,139 98,50,000	-20,00,69,081 66,97,02,139 -20,00,69,081 66,97,02,139 53,77,322 0	53,53, 46,42,79, 53,53, 53,85,
Sub Total (Sub) B 05 LINK ROAD S00N	Charged: Voted: Charged: TO UNCONNE	0 1,12,39,00,000 0 CCTED PANCHAYATS V	66,97,02,139 31,94,88,000 66,97,02,139 WITH HIGHWAYS	0 31,70,15,000 0	1,76,04,03,000 66,97,02,139 1,76,04,03,000 66,97,02,139	-20,00,69,081 66,97,02,139 -20,00,69,081 66,97,02,139	53,53, 46,42,79, 53,53, 53,85,
Sub Total (Sub)	Charged: Voted: Charged:	1,12,39,00,000	66,97,02,139 31,94,88,000 66,97,02,139	0 31,70,15,000	1,76,04,03,000 66,97,02,139 1,76,04,03,000	-20,00,69,081 66,97,02,139 -20,00,69,081	53,53, 46,42,79,
Sub Total(Sub)	Charged: Voted: Charged:	1,12,39,00,000	66,97,02,139 31,94,88,000 66,97,02,139	0 31,70,15,000	1,76,04,03,000 66,97,02,139 1,76,04,03,000	-20,00,69,081 66,97,02,139 -20,00,69,081	53,53, 46,42,79,
-	Charged: Voted:	1,12,39,00,000	66,97,02,139 31,94,88,000	0 31,70,15,000	1,76,04,03,000 66,97,02,139 1,76,04,03,000	-20,00,69,081 66,97,02,139 -20,00,69,081	53,53, 46,42,79,
Sub Total(Bdgt)					1,76,04,03,000	-20,00,69,081	
					•	0	
	Charged:	0	0	0	0	0	
apital Section H 5054 CAPITAL		ROADS AND BRIDGES	3				
lassification		0	Total Grant S	R	Т	over spent(-) balance amount at the beginning	Actual Expenditure for the Month
		FC	ACCOUNTS OF GRAI	:03/2020 (N )	KS - ROADS, BRIDGES	AND BUILDINGS  Available(+)/	
Sub Total(P/NP) RAFT port ID CBDR012		52,39,00,000	31,94,88,000	-2,62,81,000	81,71,07,000	9,08,07,325	9,08,07,
	Voted: Charged:	52,39,00,000	31,94,88,000	-2,62,81,000 0	81,71,07,000	9,08,07,325 0	9,08,07,
Sub Total(P/NP)	:Voted: Charged:	60,00,00,000	0 66,97,02,139	34,32,96,000	94,32,96,000 66,97,02,139	-29,08,76,406 66,97,02,139	37,34,72, 53,53,
	Voted: Charged:	60,00,00,000	0 66,97,02,139			-29,08,76,406 66,97,02,139	37,34,72, 53,53,
ate Non-Plan							
AUUIN	ION OF RURA	AL ROADS					
B 02 CONSTRUCTI S00N	Charged: RKS	0	5,50,33,000 0	-14,51,47,000 0	7,98,86,000 0	4,86,14,019 0	4,86,13,
		17,00,00,000	0	0	7,98,86,000 0	4,86,14,019 0	4,00,13,
MI 337ROAD WOF	Charged: Voted:	17,00,00,000 0	5,50,33,000				4,86,13,

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

	Voted:	10,00,00,000	17,56,01,000	-41,19,000	27,14,82,000	3,66,09,644	3,66,09,910
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	10,00,00,000	17,56,01,000	-41,19,000 0	27,14,82,000	3,66,09,644	3,66,09,910
Sub Total(Bdgt)	Voted: Charged:	10,00,00,000	21,22,52,000	-2,32,99,000 0	28,89,53,000	4,02,19,770 0	4,02,20,350
Sub Total(Sub)	Voted: Charged:	10,00,00,000	21,22,52,000	-2,32,99,000 0	28,89,53,000	4,02,19,770 0	4,02,20,350
SB 08 ESCALATION S00N	IN PMGSY	WORKS					
State Plan							
	Voted: Charged:	10,00,00,000	0	0	10,00,00,000	83,33,664 0	83,33,664
Sub Total(P/NP)	:Voted: Charged:	10,00,00,000	0	0	10,00,00,000	83,33,664 0	83,33,664
Sub Total(Bdgt)	Voted: Charged:	10,00,00,000	0	0	10,00,00,000	83,33,664 0	83,33,664
Sub Total(Sub)	Voted: Charged:	10,00,00,000	0	0	10,00,00,000	83,33,664 0	83,33,664 0
SB 09 PROGRAMME C90N	FUND AND A	DMINISTRATIVE EX	PENSES FUND UNDER	PRADHAN MANTRI GR	AMIN SADAK YOJNA W	ORKS	
Share Central Pl	an						
	Voted: Charged:	3,55,37,00,000	3,67,08,00,000	0	7,22,45,00,000	0	-26,12,00,000 0
Sub Total(P/NP)	:Voted: Charged:	3,55,37,00,000	3,67,08,00,000	0	7,22,45,00,000	0	-26,12,00,000 0
Sub Total(Bdgt)	Voted: Charged:	3,55,37,00,000	3,67,08,00,000	0	7,22,45,00,000	0	-26,12,00,000 0
DRAFT Report ID CBDR012	_	· ·	· ·	Ů	Ŭ	· ·	· ·
		F	OR THE MONTH OF :		- ROADS, BRIDGES		
		F		03/2020 (N )	- ROADS, BRIDGES	Available(+)/ over spent(-)	Actual :
Classification		F 	OR THE MONTH OF:	03/2020 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification 		F	OR THE MONTH OF :	03/2020 (N ) 	- ROADS, BRIDGES	Available(+)/ over spent(-) balance amount	Expenditure 1
	OUTLAY ON	o 	OR THE MONTH OF:  Total Grant S	03/2020 (N ) 		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Capital Section	OUTLAY ON	o 	OR THE MONTH OF:  Total Grant S	03/2020 (N ) 		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Capital Section MH 5054 CAPITAL	OUTLAY ON	o 	OR THE MONTH OF:  Total Grant S	03/2020 (N ) 		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Capital Section MH 5054 CAPITAL S10N	OUTLAY ON  Voted: Charged:	o 	OR THE MONTH OF:  Total Grant S	03/2020 (N ) 		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Capital Section MH 5054 CAPITAL S10N State Plan Sub Total(P/NP)	Voted: Charged:	O	OR THE MONTH OF:  Total Grant S S S 50,81,00,000	03/2020 (N )  R 	T	Available(+)/ over spent(-) balance amount at the beginning	Expenditure   for the
Capital Section MH 5054 CAPITAL S10N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged:	FOR ROADS AND BRIDGE  39,49,00,000 0  39,49,00,000 0	OR THE MONTH OF:  Total Grant S	03/2020 (N ) R	90,30,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  0 0	Expenditure   for the Month
Capital Section MH 5054 CAPITAL S10N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	OROADS AND BRIDGE  39,49,00,000 0  39,49,00,000 0 39,49,00,000	Total Grant S S S 50,81,00,000 0 50,81,00,000 0 50,81,00,000	03/2020 (N ) R 0 0 0	90,30,00,000 0 90,30,00,000 0 90,30,00,000	Available(+)/ over spent(-) balance amount at the beginning  0 0 0	Expenditure   for the Month
Capital Section MH 5054 CAPITAL S10N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	FOR THE STATE OF T	Total Grant S 50,81,00,000 0 50,81,00,000 0 50,81,00,000 0 4,17,89,00,000	03/2020 (N ) R 0 0 0 0	90,30,00,000 0 90,30,00,000 0 90,30,00,000 0 8,12,75,00,000	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0	Expenditure   for the Month
Capital Section MH 5054 CAPITAL S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 10 IMPROVEMEN	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	FOR THE STATE OF T	Total Grant S 50,81,00,000 0 50,81,00,000 0 50,81,00,000 0 4,17,89,00,000	03/2020 (N ) R 0 0 0 0	90,30,00,000 0 90,30,00,000 0 90,30,00,000 0 8,12,75,00,000	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0	Expenditure   for the Month
Capital Section MH 5054 CAPITAL S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 10 IMPROVEMEN S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	FOR THE STATE OF T	Total Grant S 50,81,00,000 0 50,81,00,000 0 50,81,00,000 0 4,17,89,00,000	03/2020 (N ) R 0 0 0 0	90,30,00,000 0 90,30,00,000 0 90,30,00,000 0 8,12,75,00,000	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0	Expenditure   for the Month
Capital Section MH 5054 CAPITAL S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 10 IMPROVEMEN S00N	Voted: Charged: :Voted: Charged: Voted: Charged: T OF BLACK Voted: Charged:	F	OR THE MONTH OF:  Total Grant S  50,81,00,000 0 50,81,00,000 0 4,17,89,00,000 0	03/2020 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	90,30,00,000 0 90,30,00,000 0 90,30,00,000 0 8,12,75,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 8,16,52,003	Expenditure   for the Month
Capital Section MH 5054 CAPITAL S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 10 IMPROVEMEN S00N State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: T OF BLACK Voted: Charged: :Voted: Charged:	F	OR THE MONTH OF:  Total Grant S  S  50,81,00,000 0  50,81,00,000 0 4,17,89,00,000 0	03/2020 (N ) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	90,30,00,000 90,30,00,000 90,30,00,000 0 8,12,75,00,000 0 39,79,04,000	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 8,16,52,003 0 8,16,52,003	Expenditure   for the Month
Capital Section MH 5054 CAPITAL S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 10 IMPROVEMEN S00N State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: T OF BLACK Voted: Charged: :Voted: Charged: Voted: Charged:	F	OR THE MONTH OF:  Total Grant S  50,81,00,000 0 50,81,00,000 0 4,17,89,00,000 0 0 0 0 0 0 0 0 0 0 0 0	03/2020 (N )	90,30,00,000 90,30,00,000 90,30,00,000 0 8,12,75,00,000 0 39,79,04,000 0 39,79,04,000	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 0 8,16,52,003 0 8,16,52,003	Expenditure   for the Month

	Voted: Charged:	50,00,00,000	0	-23,19,57,000 0	26,80,43,000	16,91,23,178 0	16,91,22,776 0
Sub Total(P/NP)		50,00,00,000	0	-23,19,57,000 0	26,80,43,000	16,91,23,178 0	16,91,22,776 0
Sub Total(Bdgt)	Voted: Charged:	50,00,00,000	0	-23,19,57,000 0	26,80,43,000	16,91,23,178 0	16,91,22,776 0
eport ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAI	NT 10 PUBLIC WORK	S - ROADS, BRIDGES	AND BUILDINGS	
			R THE MONTH OF			Available(+)/ over spent(-)	Actual
			Total Grant	R		balance amount at the beginning	Expenditure
Classification Capital Section			S		T 	beginning	Month
MH 5054 CAPITAL (	OUTLAY ON R	OADS AND BRIDGES	l				
Sub Total(Sub)		50,00,00,000	0	-23,19,57,000 0	26,80,43,000	16,91,23,178 0	16,91,22,776 0
SB 12 WIDENING OF	F ROADS BAR	OTIWALA-PARWANOO					
State Non-Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	1,00,000
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	1,00,000
Sub Total(Bdgt)		1,00,000	0		0	0	
Sub Total(Sub)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	1,00,000
SB 13 CONSTRUCTION SOON	ON OF ALTER	NATE ROADES IN S	HIMLA				
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0 0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
SB 14 WIDENING OF SOON	F CIRCULAR	ROAD IN SHIMLA					
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted:	1,000	0	-1,000	0	0	0
eport ID CBDR012	0				S - ROADS, BRIDGES	AND BUILDINGS	
			R THE MONTH OF			Available(+)/ over spent(-) balance amount	Actual Expenditure
Classification			Total Grant S	R	Т	at the beginning	Month

Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
SB 15 PAYMENT FO	R ARBITRATI	ON CASES (ROADS	AND BRIDGES)				
State Non-Plan							
	Voted: Charged:	0	35,49,00,000	0	35,49,00,000	0 35,49,00,000	0
Sub Total(P/NP) State Plan	:Voted: Charged:	0	0 35,49,00,000	0	35,49,00,000	0 35,49,00,000	0
	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	0 -2,30,62,011	0 2,08,07,260
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	0	2,00,00,000	0 -2,30,62,011	0 2,08,07,260
Sub Total(Bdgt)	Voted: Charged:	0 2,00,00,000	0 35,49,00,000	0	0 37,49,00,000	0 33,18,37,989	0 2,08,07,260
Sub Total(Sub)	Voted: Charged:	2,00,00,000	0 35,49,00,000	0	0 37,49,00,000	0 33,18,37,989	0 2,08,07,260
	-				NAL HIGHWAYS AUTHOR		2,00,07,200
S00N State Non-Plan							
DRAFT Report ID CBDR012	20						
		F	ACCOUNTS OF GRAN OR THE MONTH OF :	03/2020 (N )	KS - ROADS, BRIDGES	AND BUILDINGS  Available(+)/	
			Total Grant	R		over spent(-)	Actual : Expenditure : for the
Classification		0	S		T	beginning	Month
Capital Section MH 5054 CAPITAL			_				
	Voted: Charged:	1,000	1,16,80,000	-66,01,000 0	50,80,000	50,80,000	50,79,945 0
Sub Total(P/NP)	:Voted: Charged:	1,000	1,16,80,000	-66,01,000 0	50,80,000	50,80,000	50,79,945 0
Sub Total(Bdgt)	Voted: Charged:	1,000	1,16,80,000	-66,01,000 0	50,80,000	50,80,000	50,79,945 0
Sub Total(Sub)	Voted: Charged:	1,000	1,16,80,000	-66,01,000 0	50,80,000	50,80,000	50,79,945 0
SB 17 PURCHASE O	F MACHINERY	AND EQUIPMENT (	JNDER MAJOR DISTF	RICT AND OTHER.			
State Plan							
	Voted: Charged:	1,00,00,000	0	-1,00,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-1,00,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	-1,00,00,000	0	0	0
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	-1,00,00,000	0	0	0
SB 18 CONSTRUCTI	ON OF MAJOR	DISTRICT AND O	THER ROADS				
State Plan							
	Voted: Charged:	1,00,00,000	0	-9,43,000 0	90,57,000	65,07,174 0	65,07,495 0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	-9,43,000 0	90,57,000	65,07,174 0	65,07,495 0
Sub Total (Bdgt)	Voted: Charged:	1,00,00,000	0	-9,43,000 0	90,57,000	65,07,174 0	65,07,495 0
DRAFT Report ID CBDR012	20		ACCOUNTS OF GRAN		KS - ROADS, BRIDGES	AND BUILDINGS	
						Available(+)/ over spent(-)	Actual :

SB 19 CONSTRUCTION S00N State Plan	oted:	ROADS AND BRIDGES				beginning	
MH 5054 CAPITAL OU  Sub Total (Sub) V. C:  SB 19 CONSTRUCTION SOON  State Plan	oted:	ROADS AND BRIDGES					
SB 19 CONSTRUCTION S00N State Plan							
S00N State Plan	harged:	1,00,00,000	0		90,57,000	65,07,174 0	65,07,495 0
V	OF ROADS	S UNDER NABARD					
C:	oted: harged:	3,96,75,00,000		-1,66,58,52,000 0	2,30,16,48,000	90,62,63,816	90,62,63,642 0
Sub Total(P/NP):V		3,96,75,00,000	0	-1,66,58,52,000 0	2,30,16,48,000	90,62,63,816	90,62,63,642
Sub Total(Bdgt) V		3,96,75,00,000	0	-1,66,58,52,000 0	2,30,16,48,000		90,62,63,642
Sub Total(Sub) V	oted: harged:	3,96,75,00,000		-1,66,58,52,000 0	2,30,16,48,000		90,62,63,642
SB 20 CONSTRUCTION C00N	OF ROADS	S UNDER CENTRAL RO	OAD FUND				
Full Central Plan							
V	oted: harged:	72,39,00,000	17,17,00,000	2,38,52,000	91,94,52,000	22,13,25,819	22,13,25,981 0
Sub Total(P/NP):V	oted: harged:	72,39,00,000	17,17,00,000	2,38,52,000	91,94,52,000		22,13,25,981
Sub Total(Bdgt) V	oted: harged:	72,39,00,000	17,17,00,000	2,38,52,000	91,94,52,000		22,13,25,981
Sub Total(Sub) V		72,39,00,000	17,17,00,000	2,38,52,000	91,94,52,000	22,13,25,819	22,13,25,981
SB 21 WORLD BANK S'	TATE ROAI	os					
State Plan							
	oted: harged:	75,00,00,000 0	0	-75,00,00,000 0	0	0	0
Sub Total(P/NP):Vo	oted:	75,00,00,000	0	-75,00,00,000	0	0	0
Report ID CBDR0120		FOI	ACCOUNTS OF GRA	:03/2020 (N )	KS - ROADS, BRIDGES	Available(+)/ over spent(-)	Actual
Classification		0	Total Grant S	R	Т	at the beginning	Expenditure for the Month
Capital Section MH 5054 CAPITAL OU	TLAY ON F	ROADS AND BRIDGES					
C.	harged:	0	0	0	0	0	0
Sub Total(Bdgt) V	oted: harged:	75,00,00,000 0	0	-75,00,00,000 0	0	0	0
Sub Total(Sub) V	oted: harged:	75,00,00,000 0	0	-75,00,00,000 0	0	0 0	0
SB 23 HIMACHAL ROA. S00N	D IMPROVE	EMENT SCHEME					
State Non-Plan							
V. C.	oted: harged:	25,00,00,000	0	-35,78,000 0	24,64,22,000	6,42,34,163	6,42,34,490 0
Sub Total(P/NP):V	oted: harged:		0	-35,78,000 0	24,64,22,000	6,42,34,163 0	6,42,34,490
0.	oted:	25,00,00,000	0			6,42,34,163	6,42,34,490

	Charged:		0	-35,78,000 0	24,64,22,000	6,42,34,163 0	6,42,34,490 0
SB 24 INDEPENDENT S00N	r QUALITY	CONTROL CHECK FI	YING SQUAD UNDE	R HON'BLE CHIEF M	INISTER		
State Plan							
	Voted: Charged:	3,00,00,000	0	-3,00,00,000 0	0	0	0
Sub Total(P/NP):	:Voted: Charged:		0	-3,00,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-3,00,00,000 0	0	0	0
Report ID CBDR0120	)		N ACCOUNTS OF GR		RKS - ROADS, BRIDGES	AND BUILDINGS	
							Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 5054 CAPITAL C	OUTLAY ON	ROADS AND BRIDGE	IS				
Sub Total(Sub)	Voted: Charged:	3,00,00,000	0		0	0	0
	Charged:	11,92,40,03,000 2,00,000,000	1,02,46,02,139	0	14,43,43,12,000 1,04,46,02,139	1,00,15,40,128	1,68,22,05,225 2,61,60,847
		12,09,40,03,000 2,00,000,000			14,51,41,98,000 1,04,46,02,139		1,73,08,19,204 2,61,60,847
MI 8000THER EXE	PENDITURE						
SB 03 ROAD SIDE F	FACILITY/	PLANTATION					
State Plan							
	Voted: Charged:	1,00,00,000	0	2,23,000	1,02,23,000	69,83,815 0	69,83,712 0
Sub Total(P/NP):	:Voted: Charged:	1,00,00,000	0	2,23,000	1,02,23,000	69,83,815 0	69,83,712 0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	2,23,000	1,02,23,000	69,83,815 0	69,83,712 0
	Charged:		0	2,23,000	1,02,23,000	69,83,815 0	69,83,712 0
Sub Total(Min)	Voted: Charged:		0		1,02,23,000	69,83,815 0	69,83,712 0
	Voted: Charged:	1,00,00,000	0	2,23,000	1,02,23,000	69,83,815 0	69,83,712 0
Sub Total(Mjr):	Voted: Charged:	12,10,40,03,000 2,00,000	4,94,90,53,000 1,02,46,02,139	-2,52,86,35,000	14,52,44,21,000 1,04,46,02,139	1,36,36,45,662 1,00,15,40,128	1,73,78,02,916 2,61,60,847
Sub Total(R/C	C) Voted: Charged	2,00,00,000	5,15,61,33,000 1,02,46,02,139	-2,47,47,42,000 0	15,60,66,94,000 1,04,46,02,139	1,76,56,61,396 1,00,15,40,128	2,13,98,17,818 2,61,60,847
					43,94,15,99,500 1,04,92,37,757		
DRAFT Report ID CBDR0120	)						
		E	FOR THE MONTH OF		RE	- 12.12 (.) (	
		<del></del>					Actual
Classification			Total Grant S	R	T	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2059 PUBLIC WO	ORKS						
SM 01 OFFICE BUI	ILDINGS						
MI 053MAINTENAN	NCE AND R	EPAIRS					
SB 83 MAINTENANCE S00N	E OF AGRI	CULTURE BUILDING	(UNDER 12TH FIN	ANCE COMMISSION)			
State Non-Plan							
	Voted: Charged:		0		0	0	0

Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)		1,000	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Min)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(SM)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Mjr):	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
MH 2216 HOUSING							
SM 05 GENERAL P	OOL ACCOMMO	DATION					
MI 053MAINTENA	NCE AND REF	AIRS					
SB 01 OTHER MAIN S00N	TENANCE EXF	PENDITURE					
State Non-Plan							
	Voted: Charged:	12,30,000	0	0	12,30,000	3,928 0	0
	:Voted: Charged:	12,30,000	0	0	12,30,000	3,928 0	0
DRAFT Report ID CBDR012	0						
-			ACCOUNTS OF GRAN R THE MONTH OF :		RE		
						Available(+)/	
							Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2216 HOUSING							
Sub Total(Bdgt)	Charged:	12,30,0 0	0	0	12,30,000	3,928 0	0
Sub Total(Sub)		12,30,000	0	0	12,30,000	3,928 0	0
Sub Total(Min)	Voted: Charged:	12,30,000	0	0	12,30,000	3,928 0	0
Sub Total(SM)	Voted: Charged:	12,30,000	0	0	12,30,000	3,928 0	0
Sub Total(Mjr):		12,30,000	0	0	12,30,000	3,928 0	0
MH 2401 CROP HUS	Charged: BANDRY	U	U	U	U	0	U
MI 001DIRECTIO	N AND ADMIN	IISTRATION					
SB 01 DIRECTORAT	E						
SOON							
State Non-Plan							
	Voted: Charged:	13,22,19,000	1,000 0	-3,40,83,532 0	9,81,36,468 0	97,67,878 0	97,46,261 0
Sub Total(P/NP)			1,000	-3,40,83,532	9,81,36,468	97,67,878	97,46,261
State Plan	Charged:	0	0	0	0	0	0
	Voted: Charged:	93,00,000	0	-7,48,262 0	85,51,738 0	17,44,705 0	17,44,705 0
Sub Total(P/NP)		93,00,000	0	-7,48,262 0	85,51,738 0	17,44,705 0	17,44,705 0
Sub Total(Bdgt)	Voted: Charged:		1,000	-3,48,31,794 0	10,66,88,206	1,15,12,583 0	1,14,90,966
Sub Total(Sub)	Voted: Charged:	14,15,19,000	1,000	-3,48,31,794 0	10,66,88,206	1,15,12,583 0	1,14,90,966
SB 02 DISTRICT A S00N DRAFT Report ID CBDR012		AFF					

## APPROPRIATION ACCOUNTS OF GRANT 11 $\,$ AGRICULTURE FOR THE MONTH OF :03/2020 (N )

03			OR THE MONTH OF	:03/2020 (N )  R		Available(+)/ over spent(-) balance amount at the	for the
Classification		0	S		T	beginning	Month
Revenue Section MH 2401 CROP HUS	BANDRY						
State Non-Plan							
	Voted: Charged:	25,79,33,000	0	-8,78,30,844 0	17,01,02,156 0	1,57,66,519 0	1,57,66,519 0
Sub Total(P/NP)	:Voted: Charged:	25,79,33,000	0	-8,78,30,844 0	17,01,02,156 0	1,57,66,519	1,57,66,519 0
Sub Total(Bdgt)	Voted: Charged:	25,79,33,000 0	0	-8,78,30,844 0	17,01,02,156 0	1,57,66,519 0	1,57,66,519 0
Sub Total(Sub)	Voted: Charged:	25,79,33,000	0	-8,78,30,844 0	17,01,02,156 0	1,57,66,519 0	1,57,66,519 0
Sub Total(Min)	Voted: Charged:	39,94,52,000	1,000	-12,26,62,638 0	27,67,90,362	2,72,79,102	2,72,57,485 0
SB 01 DISTRIBUTI S00N	ON OF SEEDS						
State Non-Plan							
	Voted: Charged:	15,28,95,000 0	1,000	-3,87,40,464 0	11,41,55,536	1,13,89,858	1,13,89,856 0
Sub Total(P/NP) State Plan	:Voted: Charged:	15,28,95,000	1,000	-3,87,40,464 0	11,41,55,536	1,13,89,858	1,13,89,856
	Voted: Charged:	1,60,00,000	0	-77 <b>,</b> 130	1,59,22,870	62,90,782 0	62,42,782
Sub Total(P/NP)	:Voted: Charged:	1,60,00,000	0	-77 <b>,</b> 130	1,59,22,870	62 <b>,</b> 90,782	62,42,782 0
Sub Total(Bdgt)	Voted: Charged:	16,88,95,000	1,000	-3,88,17,594 0	13,00,78,406	1,76,80,640	1,76,32,638
Sub Total(Sub)	Voted: Charged:	16,88,95,000	1,000	-3,88,17,594 0	13,00,78,406	1,76,80,640	1,76,32,638 0
Sub Total(Min) DRAFT		16,88,95,000	1,000	-3,88,17,594	13,00,78,406	1,76,80,640	1,76,32,638
Report ID CBDR012	0		ACCOUNTS OF GRA		RE	Available(+)/	
Classification			Total Grant	R	T	balance amount at the beginning	Actual Expenditure for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
MI 104AGRICULT	Charged: URAL FARMS	0	0	0	0	0	0
SB 03 MUKHYA MAN S00N	TRI KHET SA	NRAKSHAN YOJNA					
State Non-Plan							
	Voted: Charged:	0	1,000	9,98,12,907 0	9,98,13,907 0	8,52,60,132 0	8,52,60,132 0
Sub Total(P/NP)	:Voted: Charged:	0		9,98,12,907	9,98,13,907 0		8,52,60,132 0
State Plan	Voted:	23,03,00,000	0	-17,66,954	22,85,33,046	1,17,22,358	1,17,22,358
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)			0	-17,66,954 0	22,85,33,046	1,17,22,358 0	
Sub Total(Bdgt)	Voted: Charged:	23,03,00,000	1,000	9,80,45,953		9,69,82,490	9,69,82,490

Sub Total(Sub)	Voted: Charged:	23,03,00,000	1,000	9,80,45,953		9,69,82,490 0	
Sub Total (Min) MI 105MANURES	Charged:		1,000	9,80,45,953 0	32,83,46,953 0		9,69,82,490 0
SB 02 DISTRIBUTI	ON OF FERTI	ILIZERS					
State Non-Plan							
	Voted: Charged:	14,38,000	0	-1,52,357 0	12,85,643	1,40,185	1,40,185
Sub Total(P/NP) State Plan DRAFT			0	-1,52,357 0	12,85,643 0	1,40,185 0	1,40,185 0
Report ID CBDR012	0	FOR 7		T 11 AGRICULTURE 03/2020 (N )		Available(+)/	
Classification			otal Grant S	R	T	over spent(-) balance amount at the beginning	
Revenue Section							
MH 2401 CROP HUS	BANDRY						
	Voted: Charged:	1,25,00,000	0	-43,910 0	1,24,56,090 0	56,91,861 0	
Sub Total(P/NP)	:Voted: Charged:	1,25,00,000	0	-43,910 0	1,24,56,090	56,91,861 0	56,91,859 0
Sub Total(Bdgt)			0	-1,96,267 0		58,32,046 0	58,32,044 0
	Voted: Charged:	1,39,38,000	0	-1,96,267 0	1,37,41,733	58,32,046 0	58,32,044 0
SB 04 SOIL SCIEN	CE AND CHEM	MISTRY					
State Non-Plan							
	Voted: Charged:	5,65,22,000 0	0	-2,11,75,489 0	3,53,46,511	30,78,827 0	
Sub Total(P/NP) State Plan	:Voted: Charged:	5,65,22,000 0	0	-2,11,75,489 0	3,53,46,511	30,78,827 0	30,78,827 0
	Voted: Charged:	20,00,000	0	-1,33,451 0	18,66,549 0	6,61,533 0	6,61,533 0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	-1,33,451 0	18,66,549 0	6,61,533 0	6,61,533 0
		5,85,22,000		-2,13,08,940 0			37,40,360
Sub Total(Sub)	Voted: Charged:	5,85,22,000 0	0	-2,13,08,940 0	3,72,13,060 0	37,40,360 0	37,40,360 0
SB 07 DEVELOPMEN	T OF QUALIT	TY CONTROL OF INPUTS	G (FERTILIZER	CONTROL LABORATOR	Y)		
State Non-Plan DRAFT Report ID CBDR012	0	FOR 7		IT 11 AGRICULTURE 03/2020 (N )		Available(+)/	
Classification		To	otal Grant S	R	Т	over spent(-)	
Revenue Section							
MH 2401 CROP HUS	BANDRY						
	Voted: Charged:	83,55,000 0	0	-28,24,646 0	55,30,354 0	5,08,019 0	

Sub Total(P/NP)	:Voted: Charged:	83,55,000 0	0	-28,24,646 0	55,30,354 0	5,08,019 0	5,08,019 0
Sub Total(Bdgt)	Voted: Charged:	83,55,000 0	0	-28,24,646 0	55,30,354 0	5,08,019 0	5,08,019
Sub Total(Sub)	Voted: Charged:	83,55,000 0	0	-28,24,646 0	55,30,354 0	5,08,019 0	5,08,019 0
SB 12 PRAKRITIK S00N	KHET KHUSHH	HAAL KISAN					
State Non-Plan							
	Voted: Charged:	10,00,00,000	3,000 0	-1,38,17,398 0	8,61,85,602 0	6,84,325 0	6,96,343 0
Sub Total(P/NP)	:Voted: Charged:	10,00,00,000	3,000	-1,38,17,398 0	8,61,85,602 0	6,84,325 0	6,96,343 0
	Voted: Charged:	4,81,00,000	0	0	4,81,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	4,81,00,000	0	0	4,81,00,000	0 0	0
Sub Total(Bdgt)	Voted: Charged:	14,81,00,000	3,000 0	-1,38,17,398 0	13,42,85,602	6,84,325 0	6,96,343 0
Sub Total(Sub)	Voted: Charged:	14,81,00,000	3,000 0	-1,38,17,398 0	13,42,85,602	6,84,325 0	6,96,343 0
Sub Total(Min)	Charged:	22,89,15,000	3,000 0	-3,81,47,251 0	19,07,70,749	1,07,64,750 0	1,07,76,766
SB 02 PLANT PROT DRAFT Report ID CBDR012		APPROPRIATION A	ACCOUNTS OF GRAN			Available(+)/over spent(-)	Actual :
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
Revenue Section MH 2401 CROP HUS							
MH 2401 CROP HUS							
MH 2401 CROP HUS		4,01,000 0	0	-1,495 0	3,99,505 0	15,250 0	15,250 0
MH 2401 CROP HUS	Woted: Charged:					15,250	
MH 2401 CROP HUS SOON State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted:	4,01,000	0	-1,495	3,99,505	15,250 0 15,250	15,250
MH 2401 CROP HUS SOON State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	4,01,000 0	0 0 0	-1,495 0	0 3,99,505 0	15,250 0 15,250 0 3,16,098	15,250 0 3,16,098
MH 2401 CROP HUS S00N State Non-Plan Sub Total(P/NP) State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged:	4,01,000 0 11,00,000 0	0 0 0	-1,495 0 -38,688 0	3,99,505 0 10,61,312 0	15,250 0 15,250 0 3,16,098	15,250 0 3,16,098 0
MH 2401 CROP HUS S00N State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged:	11,00,000 0 11,00,000 0 15,01,000	0 0 0 0 0 0	-1,495 0 -38,688 0 -38,688 0	0 3,99,505 0 10,61,312 0 10,61,312 0	15,250 0 15,250 0 3,16,098 0 3,16,098 0 3,31,348	3,16,098 0 3,16,098 0 3,31,348
MH 2401 CROP HUS S00N State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	11,00,000 0 11,00,000 0 11,00,000 0 15,01,000	0 0 0 0 0 0 0 0 0	-1,495 0 -38,688 0 -38,688 0 -40,183	0 3,99,505 0 10,61,312 0 10,61,312 0 14,60,817	15,250 0 15,250 0 3,16,098 0 3,16,098 0 3,31,348 0	3,16,098 0 3,16,098 0 3,31,348 0 3,31,348
MH 2401 CROP HUS SOON State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	11,00,000 11,00,000 0 11,00,000 0 15,01,000 0 15,01,000 0		-1,495 0 -38,688 0 -40,183 0 -40,183	0 3,99,505 0 10,61,312 0 10,61,312 0 14,60,817 0 14,60,817 0 14,60,817	15,250 0 15,250 0 3,16,098 0 3,16,098 0 3,31,348 0 3,31,348 0	3,16,098 0 3,16,098 0 3,31,348 0 3,31,348 0 3,31,348
MH 2401 CROP HUS SOON State Non-Plan Sub Total(P/NP) State Plan Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 108COMMERCI SB 01 VEGETABLE	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	11,00,000 11,00,000 0 11,00,000 0 15,01,000 0 15,01,000 0		-1,495 0 -38,688 0 -40,183 0 -40,183	0 3,99,505 0 10,61,312 0 10,61,312 0 14,60,817 0 14,60,817 0 14,60,817	15,250 0 15,250 0 3,16,098 0 3,16,098 0 3,31,348 0 3,31,348 0	3,16,098 0 3,16,098 0 3,31,348 0 3,31,348 0 3,31,348
MH 2401 CROP HUS SOON State Non-Plan Sub Total(P/NP) State Plan Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 108COMMERCI SB 01 VEGETABLE SOON	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	11,00,000 11,00,000 0 11,00,000 0 15,01,000 0 15,01,000 0		-1,495 0 -38,688 0 -40,183 0 -40,183	0 3,99,505 0 10,61,312 0 10,61,312 0 14,60,817 0 14,60,817 0 14,60,817	15,250 0 15,250 0 3,16,098 0 3,16,098 0 3,31,348 0 3,31,348 0	3,16,098 0 3,16,098 0 3,31,348 0 3,31,348 0 3,31,348
MH 2401 CROP HUS SOON State Non-Plan Sub Total(P/NP) State Plan Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 108COMMERCI SB 01 VEGETABLE SOON	Voted: Charged: :Voted: Charged: Charged: Ch	11,00,000 11,00,000 11,00,000 15,01,000 0 15,01,000 0 15,01,000 0		-1,495 0 -38,688 0 -40,183 0 -40,183 0 -40,183 0	0 3,99,505 0 10,61,312 0 10,61,312 0 14,60,817 0 14,60,817 0 14,60,817	15,250 0 15,250 0 3,16,098 0 3,31,348 0 3,31,348 0 3,31,348	3,16,098 0 3,16,098 0 3,31,348 0 3,31,348 0 3,31,348

20,00,000 Sub Total(Sub) Voted: -39,017 19,60,983 8,75,934 8,75,934 SB 02 GINGER DEVELOPMENT SCHEME DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE FOR THE MONTH OF :03/2020 (N ) Available(+)/ over spent(-) balance amount Expenditure at the for the Total Grant Classification beginning Month Revenue Section MH 2401 CROP HUSBANDRY SOON State Plan 17,98,917 0 9,38,993 Voted: 18,00,000 -1,083 9,38,993 Charged: Sub Total(P/NP):Voted: -1,083 Charged: Sub Total(Bdgt) Voted: 17,98,917 9,38,993 9,38,993 Charged: -1,083 17,98,917 9,38,993 9,38,993 Sub Total(Sub) Voted: 18,00,000 Sub Total(Min) Voted: Charged: 38,00,000 -40,100 37,59,900 18,14,927 18,14,927 MI 109EXTENSION AND FARMERS' TRAINING SB 25 NORMAL EXTENSION ACTIVITIES S00N State Non-Plan 29,11,30,000 -8,28,71,654 20,82,58,346 1,82,78,838 Charged: Sub Total(P/NP):Voted: 29,11,30,000 -8,28,71,654 20,82,58,346 1,82,78,838 1,82,70,740 Charged: State Plan Voted. 1,40,00,000 -10,03,338 1,29,96,662 26,07,516 26,07,516 Charged: Sub Total(P/NP):Voted: 1,40,00,000 -10,03,338 1,29,96,662 26,07,516 26,07,516 Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: 30,51,30,000 -8,38,74,992 22,12,55,008 2,08,86,354 2,08,78,256 SB 27 NATIONAL MISSION ON EXTENSION & TECHNOLOGY Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE FOR THE MONTH OF :03/2020 (N ) Available(+)/ over spent(-) balance amount Expenditure Total Grant for the Classification beginning Month Revenue Section MH 2401 CROP HUSBANDRY COON Full Central Plan Voted: 1,000 2,40,62,000 2,40,63,000 2,07,94,552 2,07,94,552 Charged: Sub Total(P/NP):Voted: 1,000 2,40,62,000 2,40,63,000 2,07,94,552 2,07,94,552 Charged:

Charged:

Voted:

Charged:

8,25,00,000

Sub Total(Bdgt) Voted:

Share Central Plan

C90N

0

2,40,63,000

8,98,30,000

73,30,000

Sub Total(P/NP)	:Voted: Charged:	8,25,00,000 0	0	73,30,000	8,98,30,000 0	0	0
Sub Total(Bdgt)	Voted: Charged:	8,25,00,000	0	73,30,000	8,98,30,000 0	0	0
State Plan							
	Voted: Charged:	92,00,000	0	7,80,000 0	99,80,000	0	0
Sub Total(P/NP)	:Voted: Charged:	92,00,000	0	7,80,000	99,80,000	0	0
Sub Total(Bdgt)	Voted: Charged:	92,00,000	0	7,80,000 0	99,80,000	0	0
Sub Total(Sub)	Voted: Charged:	9,17,00,000	1,000	3,21,72,000	12,38,73,000	2,07,94,552 0	2,07,94,552 0
SB 30 SUB MISSION	N ON SEEDS	AND PLANTING MAT	PERIAL				
Share Central Pl	an						
DRAFT Report ID CBDR012	0						
		FC	ACCOUNTS OF GRAN OR THE MONTH OF :	03/2020 (N )	RE		
						Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
	Voted: Charged:	3,05,00,000	0	1,06,33,000	4,11,33,000	1,29,84,678	1,29,84,678
Sub Total(P/NP)	:Voted: Charged:	3,05,00,000	0	1,06,33,000	4,11,33,000	1,29,84,678	1,29,84,678
Sub Total(Bdgt)	Voted: Charged:	3,05,00,000	0	1,06,33,000	4,11,33,000 0	1,29,84,678	1,29,84,678 0
State Plan							
	Voted: Charged:	33,00,000	0	12,72,000	45,72,000 0	11,79,099 0	11,79,099
Sub Total(P/NP)	:Voted: Charged:	33,00,000	0	12,72,000	45,72,000 0	11,79,099 0	11,79,099
Sub Total(Bdgt)			0		45,72,000	11,79,099 0	11,79,099
Sub Total(Sub)	Voted: Charged:	3,38,00,000	0	1,19,05,000	4,57,05,000	1,41,63,777	1,41,63,777
SB 31 SUB MISSION	N ON AGRICU	JLTURE MECHANIZAI	CON				
Share Central Pl	an						
	Voted: Charged:	8,25,00,000	7,57,31,000 0	18,45,49,324	34,27,80,324	22,91,76,501 0	22,91,76,501
Sub Total(P/NP)	:Voted: Charged:	8,25,00,000	7,57,31,000	18,45,49,324	34,27,80,324	22,91,76,501	22,91,76,501
Sub Total(Bdgt)			7,57,31,000 0			22,91,76,501	
State Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	IT 11 AGRICULTUR	RE		
		FC	OR THE MONTH OF :	03/2020 (N )		Available(+)/	Actual :
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure 1 for the Month

Classification ------Revenue Section

MH 2401 CROP HUSBANDRY

	Voted: Charged:	92,00,000	0	2,88,67,500 0	3,80,67,500 0	2,50,47,063 0	2,50,47,063
Cub Matal (D/ND)	.77-4	92,00,000	0	2 00 67 500	2 00 67 500	2 50 47 062	2 50 47 062
Sub Total (P/NP)	Charged:	0	0	2,88,67,500	3,80,67,500	2,50,47,063	2,50,47,063
Sub Total(Bdgt)	Charged:	92,00,000 0	0	2,88,67,500 0	3,80,67,500 0	2,50,47,063 0	2,50,47,063 0
Sub Total(Sub)	Voted: Charged:	9,17,00,000	7,57,31,000 0	21,34,16,824	38,08,47,824	25,42,23,564 0	25,42,23,564 0
SB 32 NATIONAL B C90N	AMBOO MISSION	N (NBM)					
Share Central Pl				0.00.00.00	0.00.00.00	0.07.00.057	0.07.00.057
	Voted: Charged:	0	0	2,07,29,967 0	2,07,29,967 0	2,07,29,967 0	2,07,29,967 0
Sub Total(P/NP)	:Voted: Charged:	0	0	2,07,29,967 0	2,07,29,967	2,07,29,967 0	2,07,29,967
Sub Total(Bdgt)	Voted: Charged:	0	0	2,07,29,967 0	2,07,29,967 0	2,07,29,967 0	2,07,29,967 0
State Plan							
	Voted: Charged:	0	0	23,02,986	23 <b>,</b> 02 <b>,</b> 986 0	23,02,986 0	23,02,986
Sub Total(P/NP)	:Voted: Charged:	0	0	23,02,986	23,02,986	23,02,986	23,02,986
Sub Total(Bdgt)	Voted: Charged:	0	0	23,02,986	23,02,986	23,02,986 0	23,02,986
Sub Total(Sub)	Voted: Charged:	0	0	2,30,32,953	2,30,32,953	2,30,32,953 0	2,30,32,953 0
Sub Total(Min)	Voted:	52,23,30,000	7,57,32,000	19,66,51,785	79,47,13,785	33,31,01,200	33,30,93,102
Report ID CBDR012	0			T 11 AGRICULTURE			
		FUR 	THE MONTH OF :	U3/2U2U (N )		7	
						Available(+)/ over spent(-)	Actual
Classification		0	Total Grant S	R	T	over spent(-)	Actual : Expenditure ! for the Month
Classification 				R	Т	over spent(-) balance amount at the	Expenditure ! for the
	BANDRY			R	T	over spent(-) balance amount at the	Expenditure ! for the
Revenue Section	Charged:			R 0	Т 0	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section MH 2401 CROP HUS	Charged: URANCE	0	S			over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section  MH 2401 CROP HUS  MI 110CROP INS  SB 01 CROP INSUR	Charged: URANCE	0	S			over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2401 CROP HUS MI 110CROP INS SB 01 CROP INSUR S00N	Charged: URANCE ANCE SCHEME	0	S			over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2401 CROP HUS MI 110CROP INS SB 01 CROP INSUR S00N	Charged: URANCE ANCE SCHEME Voted: Charged:	0 0 4,61,00,000 0	o 0	0	4,61,00,000	over spent(-) balance amount at the beginning  0  2,63,62,221 0	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS MI 110CROP INS SB 01 CROP INSUR S00N State Plan	Charged: URANCE  ANCE SCHEME  Voted: Charged: :Voted: Charged:	0 0 4,61,00,000 0 4,61,00,000	0 0	0 0 0	4,61,00,000 0 4,61,00,000	over spent(-) balance amount at the beginning  0  2,63,62,221 0  2,63,62,221	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS MI 110CROP INS SB 01 CROP INSUR S00N State Plan Sub Total(P/NP)	Charged: URANCE  ANCE SCHEME  Voted: Charged: Charged: Voted: Charged:	0 4,61,00,000 0 4,61,00,000 0 4,61,00,000	0 0 0 0	0 0 0 0	4,61,00,000 0 4,61,00,000 0 4,61,00,000	over spent(-) balance amount at the beginning  0  2,63,62,221 0  2,63,62,221 0  2,63,62,221	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS MI 110CROP INSUR S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Charged: URANCE  ANCE SCHEME  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	4,61,00,000 0 4,61,00,000 0 4,61,00,000 0 4,61,00,000	0 0 0 0 0 0	0 0 0 0	4,61,00,000 0 4,61,00,000 0 4,61,00,000	over spent(-) balance amount at the beginning  0  2,63,62,221 0  2,63,62,221 0  2,63,62,221 0  2,63,62,221	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS MI 110CROP INSUR S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Charged: URANCE  ANCE SCHEME  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: URAL ECONOMIC	0 0 4,61,00,000 0 4,61,00,000 0 4,61,00,000 0 4,61,00,000 0 CS AND STATISTIC:	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,61,00,000 0 4,61,00,000 0 4,61,00,000 0 4,61,00,000	over spent(-) balance amount at the beginning  0  2,63,62,221 0  2,63,62,221 0  2,63,62,221 0  2,63,62,221 0  2,63,62,221	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS MI 110CROP INSUR SUD TOTAL (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 111AGRICULT SB 01 SECTION OF	Charged: URANCE  ANCE SCHEME  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Uranged: Uranged: Uranged: URANGE  AGRICULTURANGE  URANGE  Charged: AGRICULTURANGE  URANGE  Charged: AGRICULTURANGE  URANGE  Charged: AGRICULTURANGE  AGRICULTURANGE  AGRICULTURANGE  URANGE  AGRICULTURANGE  CHARGE  AGRICULTURANGE  AGRICULTURANGE  AGRICULTURANGE  CHARGE  AGRICULTURANGE  AGRICULTURANGE  AGRICULTURANGE  AGRICULTURANGE  CHARGE  AGRICULTURANGE  A	0 0 4,61,00,000 0 4,61,00,000 0 4,61,00,000 0 4,61,00,000 0 CS AND STATISTIC:	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,61,00,000 0 4,61,00,000 0 4,61,00,000 0 4,61,00,000	over spent(-) balance amount at the beginning  0  2,63,62,221 0  2,63,62,221 0  2,63,62,221 0  2,63,62,221 0  2,63,62,221	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS MI 110CROP INSUR S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 111AGRICULT SB 01 SECTION OF C00N	Charged: URANCE  ANCE SCHEME  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Uranged: Uranged: Uranged: URANGE  AGRICULTURANGE  URANGE  Charged: AGRICULTURANGE  URANGE  Charged: AGRICULTURANGE  URANGE  Charged: AGRICULTURANGE  AGRICULTURANGE  AGRICULTURANGE  URANGE  Charged: AGRICULTURANGE  AGRICULTURANGE  AGRICULTURANGE  Charged:  AGRICULTURANGE  AGRICULTURANGE  Charged: Charg	0 0 4,61,00,000 0 4,61,00,000 0 4,61,00,000 0 4,61,00,000 0 CS AND STATISTIC:	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,61,00,000 0 4,61,00,000 0 4,61,00,000 0 4,61,00,000	over spent(-) balance amount at the beginning  0  2,63,62,221 0  2,63,62,221 0  2,63,62,221 0  2,63,62,221 0  2,63,62,221	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS MI 110CROP INSUR SOON State Plan  Sub Total(P/NP) Sub Total(Sub) Sub Total(Min) MI 111AGRICULT SB 01 SECTION OF COON Full Central Pla	Charged: URANCE  ANCE SCHEME  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: UVOTED: Charged: Voted: Charged: UVOTED: Charged: UVOTED: Charged: UVOTED: Charged: UVOTED: Charged: UVOTED: Charged: UVOTED: Charged: Charged: Charged: Charged:	0  4,61,00,000  4,61,00,000  4,61,00,000  4,61,00,000  0  4,61,00,000  CS AND STATISTICS  L STATISTICS (TIME 80,00,000	S O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,61,00,000 0 4,61,00,000 0 4,61,00,000 0 4,61,00,000 0	over spent(-) balance amount at the beginning  0  2,63,62,221 0  2,63,62,221 0  2,63,62,221 0  2,63,62,221 0  10,66,081	Expenditure   for the Month

SOON	Charged:	0	0	0	0	0	0
State Non-Plan							
	Voted: Charged:	1,10,10,000	0	-55,98,076 0	54,11,924 0	5,38,339 0	5,38,339 0
DRAFT Report ID CBDR0120		APPROPRIATION A	CCOUNTS OF GRANT THE MONTH OF :0	11 AGRICULTURE 3/2020 (N )	Ü	Available(+)/over spent(-)	
Classification		0	Total Grant S	R	Т		Expenditure 1 for the Month
Revenue Section							
MH 2401 CROP HUSE	BANDRY						
Sub Total(P/NP):	:Voted: Charged:		0	-55,98,076 0	54,11,924 0	5,38,339 0	5,38,339 0
Sub Total(Bdgt)	Voted: Charged:	1,10,10,000	0	-55,98,076 0	54,11,924 0	5,38,339 0	5,38,339 0
Sub Total(Sub)	Voted:	1,90,10,000	0	-85,84,539 0	1,04,25,461	16,04,420	16,04,420
SB 02 DIAGNOSTIC	SAMPLE SUR	VEY & STUDY IMPRO	VEMENT OF CROP S	TATISTICS (I.C.S)			
Full Central Plan	1						
	Voted: Charged:	40,00,000	0	-1,41,304 0	38,58,696 0	3,52,580 0	3,52,580 0
Sub Total(P/NP):	:Voted: Charged:	40,00,000	0	-1,41,304 0	38,58,696 0	3,52,580 0	3,52,580 0
Sub Total(Bdgt)		40,00,000	0	-1,41,304 0	38,58,696 0	3,52,580 0	3,52,580 0
Sub Total(Sub)	Voted: Charged:	40,00,000	0	-1,41,304 0	38,58,696 0	3,52,580 0	3,52,580 0
Sub Total (Min)	Charged:		0	-87,25,843 0	1,42,84,157 0	19,57,000 0	19,57,000 0
SB 01 AGRICULTURE	E IMPLEMENT	'S AND MACHINERY					
S00N State Non-Plan							
	Voted: Charged:	97 <b>,</b> 93,000 0	0	-31,12,048 0	66,80,952 0		6,35,025 0
DRAFT Report ID CBDR0120	)		CCOUNTS OF GRANT THE MONTH OF :0	3/2020 (N )		Available(+)/	
		,	Total Grant	R		balance amount at the	Actual : Expenditure ! for the
Classification		0	S 		T	beginning	Month
Revenue Section MH 2401 CROP HUSE	BANDRY						
Sub Total(P/NP):	:Voted: Charged:	97 <b>,</b> 93 <b>,</b> 000 0	0	-31,12,048 0	66,80,952 0	6,35,025 0	6,35,025 0
State Plan							
	Voted: Charged:	10,00,000	0	-23,883 0	9,76,117 0	6,78,076 0	6,78,076 0
Sub Total(P/NP):	:Voted: Charged:		0	-23,883 0	9,76,117 0		6,78,076 0
Sub Total(Bdgt)		1,07,93,000	0	-31,35,931 0	76,57,069 0		13,13,101

Classification		0	Total Grant S	R	Т		for the Month
			ACCOUNTS OF GRANT R THE MONTH OF :00			Available(+)/ over spent(-)	
DRAFT Report ID CBDR012		0	0	0	0	0	C
Sub Total(Sub)	Charged: Voted:	1,000	0	0 -1,000	0	0	0
Sub Total(P/NP) Sub Total(Bdgt)	Charged: Voted:	1,000	0		0 0	0 0	0
Cub Wat - 1 (D/ND)	Charged:	0	0	0	0	0	C
S00N State Non-Plan	Voted:	1,000	0	-1,000	0	0	(
		RIBUTION OF MINIK	ITS OF SEEDS AND 1	FERTILIZER FOR O	IL SEEDS AND PULSES		
Sub Total(Min)	Charged:	26,01,000	0 0 0	-11,71,000 0	14,30,000 0	0 3,50,000 0	3,50,000
	Voted:	26,01,000	0	0 -11,71,000			
Sub Total(Bdgt)		26,01,000	0	0 -11,71,000	14,30,000	3,50,000	3,50,000
Sub Total(P/NP)		26,00,000	0	-11,70,000	14,30,000	3,50,000	3,50,000
State Flam	Voted: Charged:	26,00,000	0	-11,70,000 0	14,30,000	3,50,000	3,50,000
Sub Total(P/NP) State Plan	:Voted: Charged:	1,000	0	-1,000 0	0	0	(
	Voted: Charged:	1,000	0	-1,000 0	0	0	(
S00N State Non-Plan							
		AIVAM KHETIHAR MA	ZDOOR JEEVAN SURAI	KSHA YOJNA			
Revenue Section							
Classification		0	Total Grant	R	Т	over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Report ID CBDR012	0		ACCOUNTS OF GRANT R THE MONTH OF :0:			Available(+)/	
	Charged: F SMALL / N	0 MARGINAL FARMERS .	0 AND AGRICULTURAL	0	0	0	C
Sub Total (Sub) Sub Total (Min)	Charged:	20,00,00,000	0	-10,75,628 0 -42,11,559	19,89,24,372 0 20,65,81,441	2,42,43,632 0 2,55,56,733	2,42,43,632 0 2,55,56,733
Sub Total (Bdgt)	Charged:	0	0	-10,75,628 0	19,89,24,372	2,42,43,632	2,42,43,632
	Charged:	20,00,00,000	0 0	-10,75,628 0	19,89,24,372	2,42,43,632	2,42,43,632
	Voted: Charged:	20,00,00,000	0	-10,75,628 0	19,89,24,372 0	2,42,43,632	2,42,43,63
State Non-Plan							
SB 05 RAJYA KRIS S00N	HI YANTRIKA	ARAN PROGRAMME					
	Charged:	0	0	0	0	0	(

MH 2401 CROP HUSBANDRY

SB 13 RASHTRIYA C90N							
Share Central Pl							
	Voted: Charged:	5,63,00,000	0	-1,50,28,358 0	4,12,71,642 0	75,20,193 0	75,20,193 0
Sub Total(P/NP)	:Voted: Charged:	5,63,00,000	0	-1,50,28,358 0	4,12,71,642 0	75,20,193 0	75,20,193 0
Sub Total (Bdgt)	Voted: Charged:	5,63,00,000	0	-1,50,28,358 0	4,12,71,642 0	75,20,193 0	75,20,193 0
State Plan							
	Voted: Charged:	62,00,000	0	-15,41,473 0	46,58,527 0	10,15,226	10,15,226 0
Sub Total(P/NP)	:Voted: Charged:	62,00,000	0	-15,41,473 0	46,58,527 0	10,15,226 0	10,15,226
Sub Total(Bdgt)	Voted: Charged:	62,00,000	0		46,58,527 0	10,15,226 0	10,15,226 0
Sub Total(Sub)	Voted: Charged:	6,25,00,000	0	-1,65,69,831 0	4,59,30,169 0	85,35,419 0	85,35,419 0
SB 14 CROP DIVER S00N	SIFICATION	PROJECT JAPAN IN	NTERNATIONAL CO-C	PERATION AGENCY	(JICA)		
State Non-Plan							
	Voted: Charged:	0	0	0	0	-2,77,57,000 0	18,04,000
Sub Total(P/NP)		0	0	0	0	-2,77,57,000 0	18,04,000
Sub Total(Bdgt)	Voted: Charged:	0	0	0	0	-2,77,57,000 0	18,04,000
Sub Total(Sub)	Voted: Charged:	0	0	0	0	-2,77,57,000 0	18,04,000
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	ım 11 ACDICIII MIII	RE		
		FC	DR THE MONTH OF :	03/2020 (N )		Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
Classification		FC		03/2020 (N )	Т	over spent(-)	Expenditure 1
Revenue Section		FC 	Total Grant	03/2020 (N )		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
		FC 	Total Grant	03/2020 (N )		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section	BANDRY	PC	Total Grant S	03/2020 (N )		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2401 CROP HUS SB 15 NATIONAL M	BANDRY ISSION FOR	O O SUSTAINABLE AGRI	Total Grant S	03/2020 (N )		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2401 CROP HUS SB 15 NATIONAL M C90N	BANDRY ISSION FOR	PC	Total Grant S	03/2020 (N )		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2401 CROP HUS SB 15 NATIONAL M C90N	BANDRY ISSION FOR an Voted: Charged:	SUSTAINABLE AGRI	Total Grant S	03/2020 (N )	T	over spent(-) balance amount at the beginning	Expenditure i for the Month
Revenue Section MH 2401 CROP HUS SB 15 NATIONAL M C90N Share Central Pl	BANDRY  ISSION FOR  an  Voted: Charged: :Voted: Charged:	SUSTAINABLE AGRI 4,27,00,000 0	Total Grant S COULTURE  0 0	03/2020 (N ) R -5,33,386	4,21,66,614 0 4,21,66,614	over spent(-) balance amount at the beginning  1,82,11,297 0  1,82,11,297	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS SB 15 NATIONAL M C90N Share Central Pl Sub Total(P/NP)	BANDRY  ISSION FOR  an  Voted: Charged: :Voted: Charged:	SUSTAINABLE AGRI 4,27,00,000 0 4,27,00,000	Total Grant S  ICULTURE  0 0 0	03/2020 (N ) R -5,33,386 0 -5,33,386	4,21,66,614 0 4,21,66,614 0 4,21,66,614	over spent(-) balance amount at the beginning  1,82,11,297 0  1,82,11,297 0  1,82,11,297	1,82,11,297 0 1,82,11,297
Revenue Section MH 2401 CROP HUS SB 15 NATIONAL M C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N	BANDRY  ISSION FOR  an  Voted: Charged: :Voted: Charged:	SUSTAINABLE AGRI 4,27,00,000 0 4,27,00,000 4,27,00,000	Total Grant S  ICULTURE  0 0 0	03/2020 (N ) R -5,33,386 0 -5,33,386	4,21,66,614 0 4,21,66,614 0 4,21,66,614	over spent(-) balance amount at the beginning  1,82,11,297 0  1,82,11,297 0  1,82,11,297	1,82,11,297 0 1,82,11,297
Revenue Section MH 2401 CROP HUS SB 15 NATIONAL M C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N	BANDRY  ISSION FOR  an  Voted: Charged: Voted: Charged: Voted: Charged:	SUSTAINABLE AGRI 4,27,00,000 0 4,27,00,000 0 4,27,00,000 0 4,27,00,000	Total Grant S  ICULTURE  0 0 0 0	-5,33,386 0 -5,33,386 0 -5,33,386 0	4,21,66,614 0 4,21,66,614 0 4,21,66,614 0	over spent(-) balance amount at the beginning  1,82,11,297 0  1,82,11,297 0  1,82,11,297 0  1,82,11,297	Expenditure if for the Month  1,82,11,297 0  1,82,11,297 0  1,82,11,297 0
Revenue Section MH 2401 CROP HUS SB 15 NATIONAL M C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	BANDRY  ISSION FOR  an  Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:	4,27,00,000 4,27,00,000 4,27,00,000 4,27,00,000 0	Total Grant S CULTURE  0 0 0 0 0 0	03/2020 (N ) R -5,33,386 0 -5,33,386 0 -1,09,770 0	4,21,66,614 0 4,21,66,614 0 4,21,66,614 0 44,90,230	over spent(-) balance amount at the beginning  1,82,11,297 0  1,82,11,297 0  1,82,11,297 0  1,82,11,297 0  18,60,000 0	Expenditure 1 for the Month  1,82,11,297 0  1,82,11,297 0  1,82,11,297 0  18,60,000
Revenue Section MH 2401 CROP HUS SB 15 NATIONAL M C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	BANDRY  ISSION FOR  an  Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	4,27,00,000 4,27,00,000 4,27,00,000 4,27,00,000 46,00,000 46,00,000	Total Grant S CULTURE  0 0 0 0 0 0 0 0 0 0	03/2020 (N )  R  -5,33,386 0  -5,33,386 0  -1,09,770 0  -1,09,770 0	4,21,66,614 0 4,21,66,614 0 4,21,66,614 0 44,90,230 0	over spent(-) balance amount at the beginning  1,82,11,297 0  1,82,11,297 0  1,82,11,297 0  18,60,000 0  18,60,000 0  18,60,000	Expenditure i for the Month  1,82,11,297 0  1,82,11,297 0  1,82,11,297 0  18,60,000 0  18,60,000 18,60,000
Revenue Section MH 2401 CROP HUS SB 15 NATIONAL M C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP)	BANDRY  ISSION FOR  an  Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	4,27,00,000 4,27,00,000 4,27,00,000 4,27,00,000 46,00,000 46,00,000 0 46,00,000 0 473,00,000	Total Grant S CULTURE  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	03/2020 (N )  R  -5,33,386 0  -5,33,386 0  -1,09,770 0  -1,09,770 0  -1,09,770 0  -6,43,156	4,21,66,614 0 4,21,66,614 0 4,21,66,614 0 44,90,230 0 44,90,230 0 44,90,230	over spent(-) balance amount at the beginning  1,82,11,297 0  1,82,11,297 0  1,82,11,297 0  18,60,000 0  18,60,000 0  2,00,71,297	Expenditure if for the Month  1,82,11,297 0  1,82,11,297 0  1,82,11,297 0  18,60,000 0  18,60,000 0  2,00,71,297
Revenue Section MH 2401 CROP HUS SB 15 NATIONAL M C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub)	BANDRY  ISSION FOR  an  Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  OD SECURIT	4,27,00,000 4,27,00,000 4,27,00,000 4,27,00,000 46,00,000 46,00,000 0 46,00,000 0 473,00,000	Total Grant S CULTURE  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	03/2020 (N )  R  -5,33,386 0  -5,33,386 0  -1,09,770 0  -1,09,770 0  -1,09,770 0  -6,43,156	4,21,66,614 0 4,21,66,614 0 4,21,66,614 0 44,90,230 0 44,90,230 0 44,90,230	over spent(-) balance amount at the beginning  1,82,11,297 0  1,82,11,297 0  1,82,11,297 0  18,60,000 0  18,60,000 0  2,00,71,297	Expenditure if for the Month  1,82,11,297 0  1,82,11,297 0  1,82,11,297 0  18,60,000 0  18,60,000 0  2,00,71,297

Sub Total(P/NP)	:Voted: Charged:	9,77,00,000	0	-1,11,27,524 0	8,65,72,476 0	1,92,27,675 0	1,92,27,675 0
Sub Total(Bdgt)		9,77,00,000	0	-1,11,27,524 0	8,65,72,476 0	1,92,27,675 0	1,92,27,675
S10N	Charged:	Ü	Ü	0	0	Ü	Ü
State Plan DRAFT							
Report ID CBDR012	0	A PDROPRIATION	ACCOUNTS OF GRAN	IT 11 AGRICULTUR	a		
		FO	R THE MONTH OF :	03/2020 (N )		Available(+)/	
						over spent(-)	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
	Voted:	1,08,00,000	0	-11,46,066	96,53,934	22,02,562	22,02,562
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		1,08,00,000	0	-11,46,066	96,53,934	22,02,562	22,02,562
	Charged:	1 08 00 000	0	-11,46,066	0 96 53 934	0 22,02,562	22 02 562
Sub Total(Bdgt)	Voted: Charged:	1,08,00,000	0	-11,46,066 0	96,53,934 0	22,02,562	22,02,562
Sub Total(Sub)	Voted: Charged:	10,85,00,000	0	-1,22,73,590 0	9,62,26,410	2,14,30,237 0	2,14,30,237 0
SB 17 SUBSIDY OF SOON	LIFT IRRIC	GATION SCHEMES AN	D BOREWELLS				
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)		1,000	0	-1,000	0	0	0
State Plan	Charged:	0	0	0	0	0	0
	Voted: Charged:	7,18,00,000	0	-68,004 0	7,17,31,996 0	81,28,560 0	81,28,560 0
	chargea.	Ŭ	Ü	Ü	Ü	· ·	Ü
Sub Total(P/NP)	:Voted: Charged:	7,18,00,000	0	-68,004 0	7,17,31,996 0	81,28,560 0	81,28,560 0
Sub Total(Bdgt)	-	7,18,01,000	0	-69,004 0	7,17,31,996	81,28,560 0	81,28,560
Sub Total(Sub)	Voted:	7,18,01,000	0	-69,004	7,17,31,996	81,28,560	81,28,560
SB 18 MUKHYA MAN	Charged: TRI GREEN H	0 HOUSE RENOVATION	0 SCHEME	0	0	0	0
SOON							
State Non-Plan DRAFT	۰						
Report ID CBDR012	0			IT 11 AGRICULTUR	€		
			R THE MONTH OF :			Available(+)/	Actual :
			Total Grant	R			Expenditure 1
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
	Voted: Charged:	3,00,00,000	0	-3,00,00,000 0	0	0	0
Sub Total (P/ND)	:Voted:	3,00,00,000	0	-3,00,00,000	0	0	0
Jub IOCAI(F/NF)	Charged:		0		0	0	0
Sub Total(Bdgt)	Voted: Charged:	3,00,00,000	0	-3,00,00,000 0	0	0 0	0
Sub Total(Sub)	Voted: Charged:	3,00,00,000	0	-3,00,00,000 0	0	0	0

State Non-Plan							
	Voted: Charged:	50,00,000	0	-50,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	-50,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	-50,00,000 0	0	0	0
Sub Total(Sub)	-		0	-50,00,000	0	0	0
SB 20 CROP DIVER	-			-OPERATION AGENCY	•	Ü	Ü
State Plan							
	Voted: Charged:	1,50,00,000	0	-1,50,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-1,50,00,000 0	0	0	0
	Voted: Charged:	1,50,00,000	0	-1,50,00,000 0	0	0 0	0
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRA	NT 11 AGRICULTUR	RE		
			OR THE MONTH OF			Available(+)/	
			Total Grant	R		<pre>over spent(-) balance amount at the</pre>	Expenditure for the
Classification Revenue Section		0	S		T	beginning	Month
MH 2401 CROP HUS:	BANDRY						
Sub Total(Sub)		1,50,00,000	0	-1,50,00,000	0	0	0
SB 21 JAL SE KRI S00N	-		·	•		-	
State Non-Plan							
	Voted: Charged:		0	-2,88,91,999 0	22,11,08,001	6,48,53,480 0	6,48,53,480 0
Sub Total(P/NP)	:Voted: Charged:	25,00,00,000	0	-2,88,91,999 0	22,11,08,001	6,48,53,480 0	6,48,53,480 0
Sub Total(Bdgt)	Voted: Charged:		0	-2,88,91,999 0	22,11,08,001	6,48,53,480 0	6,48,53,480 0
Sub Total(Sub)	Voted: Charged:	25,00,00,000	0	-2,88,91,999 0	22,11,08,001	6,48,53,480 0	6,48,53,480 0
SB 22 FLOW IRRIG. S00N	ATION SCHEM	IE					
State Non-Plan							
		25,00,00,000	0	-3,09,03,253 0		5,80,50,093 0	5,80,50,093 0
	:Voted: Charged:	25,00,00,000	0	-3,09,03,253 0	0	5,80,50,093 0	
Sub Total(Bdgt)	Voted: Charged:	25,00,00,000	0	-3,09,03,253 0	21,90,96,747	5,80,50,093 0	5,80,50,093 0
	Voted: Charged:	25,00,00,000	0	-3,09,03,253 0	21,90,96,747		
SB 23 SAUR SINCH. S00N	AYEE YOJNA						
State Non-Plan							
	Voted: Charged:	30,00,00,000		-10,46,30,509 0		6,08,78,511 0	6,08,78,511 0
Sub Total(P/NP) DRAFT Report ID CBDR012		30,00,00,000	0	-10,46,30,509	19,53,69,491	6,08,78,511	6,08,78,511
2			ACCOUNTS OF GRA	NT 11 AGRICULTUR :03/2020 (N ) 	RE	Available(+)/	Actual Expenditure

		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
	Charged:	0	0	0	0	0	
Sub Total(Bdgt)	Voted: Charged:		0	-10,46,30,509 0	19,53,69,491	6,08,78,511 0	6,08,78,51
Sub Total(Sub)  SB 24 PARAMPARAG  C90N	Charged:	30,00,00,000 0 VIKAS YOJNA(PKVY)	0	-10,46,30,509 0	19,53,69,491 0	6,08,78,511 0	6,08,78,51
Share Central Pl	an						
	Voted: Charged:	8,05,00,000	0	-6,50,50,060 0	1,54,49,940	1,00,34,738	1,00,34,73
Sub Total(P/NP)	:Voted: Charged:		0	-6,50,50,060 0	1,54,49,940	1,00,34,738	1,00,34,73
Sub Total(Bdgt)	Voted: Charged:	8,05,00,000	0	-6,50,50,060 0	1,54,49,940 0	1,00,34,738	1,00,34,73
State Plan	Voted: Charged:	92,00,000	0	-74,83,510 0	17,16,490 0	11,70,410	11,70,41
Sub Total(P/NP)	:Voted: Charged:	92,00,000	0	-74,83,510 0	17,16,490 0	11,70,410	11,70,41
Sub Total(Bdgt)	Voted: Charged:	92,00,000	0	-74,83,510 0	17,16,490 0	11,70,410	11,70,41
Sub Total(Sub)	Voted: Charged:	8,97,00,000 0	0	-7,25,33,570 0	1,71,66,430	1,12,05,148	1,12,05,14
SB 25 NATIONAL P DRAFT eport ID CBDR012		SOIL HEALTH FERTI	LITY				
Spore ID CDDN012			ACCOUNTS OF GRAN	NT 11 AGRICULTURE 03/2020 (N )		Available(+)/	
						over spent(-) balance amount	
~lassification		0	Total Grant	R	TP.	at the	for the
Classification		0	Total Grant S	R	т	at the beginning	
Revenue Section MH 2401 CROP HUS		0		R	Т		for the Month
Revenue Section		2,18,00,000		-16,67,676 0			for the Month
Revenue Section MH 2401 CROP HUS	an Voted: Charged:	2,18,00,000 0 2,18,00,000	s  0	-16,67,676	2,01,32,324	beginning 	for the Month
Revenue Section MH 2401 CROP HUS C90N Share Central Pl	an Voted: Charged: :Voted: Charged:	2,18,00,000 0 2,18,00,000 0 2,18,00,000	S 0 0	-16,67,676 0	2,01,32,324 0 2,01,32,324	1,41,50,730 0	for the Month  1,41,31,90  1,41,31,90  1,41,31,90
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP)	an Voted: Charged: :Voted: Charged: Voted:	2,18,00,000 0 2,18,00,000 0 2,18,00,000	0 0 0	-16,67,676 0 -16,67,676 0	2,01,32,324 0 2,01,32,324 0 2,01,32,324	1,41,50,730 0 1,41,50,730 0 1,41,50,730	1,41,31,900 1,41,31,900
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N	an Voted: Charged: :Voted: Charged: Voted:	2,18,00,000 0 2,18,00,000 0 2,18,00,000 0	0 0 0	-16,67,676 0 -16,67,676 0	2,01,32,324 0 2,01,32,324 0 2,01,32,324	1,41,50,730 0 1,41,50,730 0 1,41,50,730	for the Month  1,41,31,90
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N	an Voted: Charged: :Voted: Charged: Voted: Charged:	2,18,00,000 0 2,18,00,000 0 2,18,00,000 0 23,00,000	S	-16,67,676 0 -16,67,676 0 -16,67,676	2,01,32,324 0 2,01,32,324 0 2,01,32,324 0	1,41,50,730 0 1,41,50,730 0 1,41,50,730 0	for the Month  1,41,31,90
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	an Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged:	2,18,00,000 0 2,18,00,000 0 2,18,00,000 0 23,00,000 0 23,00,000	S	-16,67,676 0 -16,67,676 0 -16,67,676 0	2,01,32,324 0 2,01,32,324 0 2,01,32,324 0 22,92,572	1,41,50,730 0 1,41,50,730 0 1,41,50,730 0 19,63,009	for the Month  1,41,31,900  1,41,31,900  1,41,31,900
Revenue Section MH 2401 CROP HUS C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP)	an Voted: Charged: :Voted: Charged: Voted: Charged:  Voted: Charged: :Voted: Charged: Charged:	2,18,00,000 0 2,18,00,000 0 2,18,00,000 0 23,00,000 0 23,00,000 0	S	-16,67,676 0 -16,67,676 0 -16,67,676 0 -7,428 0	2,01,32,324 0 2,01,32,324 0 2,01,32,324 0 22,92,572 0 22,92,572	1,41,50,730 0 1,41,50,730 0 1,41,50,730 0 19,63,009 0	for the Month  1,41,31,900  1,41,31,900  1,41,31,900  19,63,000

Sub Total(Mjr):	Voted: Charged:		7,57,38,000 0	-23,73,09,446 0	2,93,00,27,554	78,36,89,895 0	81,31,66,368 0
MH 2402 SOIL AND							
MI 101SOIL SUR	VEY AND TES	STING					
SB 01 SURVEY OF S00N	CULTURABLE	WASTE LAND (AGRIC	ULTURE DEPARTM	ENT)			
State Non-Plan							
	Voted:	2,74,70,000	0		1,76,38,944	14,18,742	
DRAFT	Charged:	0	0	0	0	0	0
eport ID CBDR012	0		CCOUNTS OF GRA	NT 11 AGRICULTURE			
						Available(+)/ over spent(-)	Actual :
			Total Grant	R			Expenditure 1 for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2402 SOIL AND	WATER CONS	SERVATION					
0.1 =		0.74.70		00.04	1 00 00 00	44.40	
Sub Total(P/NP)	:Voted: Charged:	2,74,70,000 0	0	-98,31,056 0	1,76,38,944 0	14,18,742 0	14,18,742 0
Sub Total(Bdgt)	Voted: Charged:	2,74,70,000	0	-98,31,056 0	1,76,38,944	14,18,742	14,18,742
Sub Total(Sub)	Voted: Charged:	2,74,70,000	0	-98,31,056 0	1,76,38,944	14,18,742 0	14,18,742 0
SB 02 INVESTMENT S00N	SUBSIDY FO	OR SETTING UP SOII	TESTING LABS	IN PRIVATE SECTOR			
State Non-Plan							
	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		1,000	0	-1,000	0	0	0
Sub Total(Bdgt)	Charged:	1,000	0	0 -1,000	0	0	0
Sub Total (Bugt)	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000 0	0	-1,000 0	0	0	0
Sub Total(Min)		2,74,71,000	0	-98,32,056 0	1,76,38,944		14,18,742
MI 102SOIL CON	Charged: SERVATION	U	U	0	0	U	U
	RVATION AGF	RICULTURAL LAND (A	GRICULTURE DEP	ARTMENT			
SOON							
State Non-Plan	Voted:	23.63.29.000	2.82.717	-5.54.34.403	18.11.77.314	1.93.53.234	1.93.48.607
DRAFT	Charged:	0	0	-5,54,34,403 0	0	0	0
eport ID CBDR012	0			NT 11 AGRICULTURE			
		FOF	THE MONTH OF	:03/2020 (N )		Available(+)/	Actual :
			Total Grant	R		balance amount	Expenditure 1
Classification			S		T	at the beginning	Month
Revenue Section							
MH 2402 SOIL AND	WATER CONS	SERVATION					
Sub Total(P/NP)	:Voted:	23,63,29,000	2,82,717	-5,54,34,403 0	18,11,77,314	1,93,53,234	1,93,48,607
Sub Total(Bdgt)	Charged:	23,63,29,000	2,02,111	-5,54,34,403 0	0	1,73,33,234	1,95,40,007

Sub Total(Sub)	Voted: Charged:	23,63,29,000	2,82,717	-5,54,34,403 0	18,11,77,314	1,93,53,234	1,93,48,607
	-	, and the second	-	•	N (AGRICULTURE DEPAR	•	Ů
S00N State Non-Plan							
	Voted: Charged:	60,12,000	0	-12,96,972 0	47,15,028 0	4,52,638 0	4,52,638 0
Sub Total(P/NP)	:Voted: Charged:	60,12,000	0	-12,96,972 0	47 <b>,</b> 15,028	4,52,638 0	4,52,638 0
Sub Total(Bdgt)	Voted: Charged:	60,12,000 0	0 0	-12,96,972 0	47,15,028 0	4,52,638 0	4,52,638 0
Sub Total(Sub)	Voted: Charged:	60,12,000	0	-12,96,972 0	47,15,028 0	4,52,638 0	4,52,638 0
SB 04 SOIL CONSE S00N	RVATION IN	RIVER VALLEY PROJEC	T (AGRICULTUR	E DEPARTMENT)			
State Non-Plan							
	Voted: Charged:	1,86,18,000	0	-70,52,932 0	1,15,65,068	9,87,574 0	9,87,574 0
Sub Total(P/NP)	:Voted: Charged:	1,86,18,000	0	-70,52,932 0	1,15,65,068 0	9,87,574 0	9,87,574 0
Sub Total(Bdgt)	Voted: Charged:	1,86,18,000	0	-70,52,932 0	1,15,65,068	9,87,574 0	9,87,574 0
DRAFT Report ID CBDR012	0		HE MONTH OF :	03/2020 (N ) 			Actual : Expenditure :
Classification			tal Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2402 SOIL AND Sub Total(Sub)		1,86,18,000	0	-70,52,932	1,15,65,068	9,87,574	9,87,574
	Charged:	0	0	0	0	0	0
SB 10 ASSISTANCE S00N	TO SMALL &	: MARGINAL FARMERS F	OR INCREASING	AGRICULTURE PRODU	JCTION(L,D,S,WORK& I	RRIGATION)	
State Plan			_				
	Voted: Charged:	3,09,00,000	0	-3,26,707 0	3,05,73,293 0	1,15,27,985 0	99,87,985 0
Sub Total(P/NP)	:Voted: Charged:	3,09,00,000	0	-3,26,707 0	3,05,73,293 0	1,15,27,985 0	99,87,985 0
Sub Total(Bdgt)	Voted: Charged:	3,09,00,000	0	-3,26,707 0	3,05,73,293 0	1,15,27,985 0	99,87,985 0
Sub Total(Sub)	Voted: Charged:	3,09,00,000	0	-3,26,707 0	3,05,73,293 0	1,15,27,985 0	99,87,985 0
SB 25 SOIL AND W S00N	ATER CONSER	VATION ON COMMUNITY	BASIS AND MA	INTENANCE OF EXIST	FING SCHEMES (SHIVAL	LIK HILLS)	
State Non-Plan							
	Voted: Charged:	5,70,000 0	0	-90 <b>,</b> 000 0	4,80,000	3,70,092 0	3,70,092 0
Sub Total(P/NP)	:Voted: Charged:	5,70,000	0	-90,000 0	4,80,000	3,70,092 0	3,70,092 0
Sub Total(Bdgt)	Voted: Charged:	5,70,000 0	0	-90,000 0	4,80,000	3,70,092 0	3,70,092 0
Sub Total(Sub)	Voted: Charged:	5,70,000 0	0	-90,000 0	4,80,000	3,70,092 0	3,70,092 0
SOON	ATER CONSER	VATION ON COMM, BAS	IS AND MAINTE	NANCE OF EXISTING	SCHEME OTHER AREAS		
State Non-Plan	Voted:	5,70,000	0	0	5,70,000	1,57,848	1,57,848
	Charged:	0	0	0	0	0	1,37,040
Sub Total(P/NP) DRAFT	:Voted:	5,70,000	0	0	5,70,000	1,57,848	1,57,848
Report ID CBDR012	0	APPROPRIATION ACC	OUNTS OF GRAN	r 11 AGRICULTURE			

		Total Grant	 R	TI.	over spent(-) balance amount at the	Expenditure
WATER CONS	ERVATION					
			0	0	0	1 57 040
Charged:	0	0	0	3,70,000	1,37,848	1,57,848 0
	5,70,000 0	0	0	5,70,000 0	1,57,848 0	1,57,848 0
) MAINTENAN	CE OF SOIL AND W	WATER CONSERVATIO	N			
		0	-485 0	1,39,515 0	1,22,215 0	1,22,215 0
:Voted: Charged:	1,40,000	0	-485 0	1,39,515 0		1,22,215
	1,40,000				1,22,215	1,22,215
Voted:	1,40,000	0	-485	1,39,515	1,22,215	1,22,215
Voted: Charged:						
	s yojna					
	3,55,00,000	0			3,72,63,649	3,55,53,649
Charged:	0	0	0	0	0	0
,					Available(+)/	2-42
			R	т		Expenditure
WATER CONS	ERVATION					
:Voted: Charged:	3,55,00,000	0	3,50,19,487 0	7,05,19,487 0	3,72,63,649 0	3,55,53,649 0
Voted:	3,55,00,000	0	3,50,19,487	7,05,19,487	3,72,63,649	3,55,53,649
Charged:	0	0	0	0	0	0
		0	35,13,416 0			40,89,205 0
:Voted:	40,00,000	0	35,13,416 0	75,13,416 0	40,89,205 0	40,89,205 0
Charged:	0					
	40,00,000	0	35,13,416 0	75,13,416 0	40,89,205	40,89,205 0
	Charged: Voted: Charged: Voted: Charged:  D MAINTENAN  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  WATER CONS  WATER CONS  :Voted: Charged: Voted: Charged:	WATER CONSERVATION  Charged: 0  Voted: 5,70,000 Charged: 0  WAINTENANCE OF SOIL AND TO  WATER CONSERVATION  Voted: 1,40,000 Charged: 0  Voted: 1,40,000 Charged: 0  Voted: 1,40,000 Charged: 0  Voted: 1,40,000 Charged: 0  Voted: 29,31,39,000 Charged: 0  Voted: 29,31,39,000 Charged: 0  PENDITURE  EXERSHI VIKAS YOUNA  AN  AN  Voted: 3,55,00,000 Charged: 0  WATER CONSERVATION  Voted: 3,55,00,000 Charged: 0   Total Grant O S  WATER CONSERVATION  Charged: 0 0 Voted: 5,70,000 0 Charged: 0 0 Voted: 5,70,000 0 Charged: 0 0 Voted: 1,40,000 0 Charged: 0 0 Voted: 29,31,39,000 2,82,717 Charged: 0 0 Charged: 0 0  APPROPRIATION ACCOUNTS OF GRAN FOR THE MONTH OF:  Total Grant O S  WATER CONSERVATION  Charged: 0 0 Voted: 3,55,00,000 0 Charged: 0 0  APPROPRIATION ACCOUNTS OF GRAN FOR THE MONTH OF:  Total Grant O S  WATER CONSERVATION	### CONSERVATION  Charged: 0 0 0 0 0 0 Charged: 5,70,000 0 0 0 0 0 Charged: 0 0 0 0 0 0 0 Charged: 5,70,000 0 0 0 0 0 0 0 Charged: 5,70,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Grant R  WATER CONSERVATION  Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Grant 8 R 7  Total Grant 8 R 7  WATER CONSERVATION  Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

Share Central Pla	n						
	Voted: Charged:	13,03,00,000	1,000	-6,39,69,017 0	6,63,31,983 0	1,77,92,196 0	1,15,01,211
	Voted: Charged:	13,03,00,000		-6,39,69,017 0	6,63,31,983 0	1,77,92,196 0	1,15,01,211
Sub Total(Bdgt)	Voted: Charged:	13,03,00,000	1,000	-6,39,69,017 0	6,63,31,983 0	1,77,92,196 0	1,15,01,211 0
State Plan DRAFT							
eport ID CBDR0120		FOR	CCOUNTS OF GRAI			Available(+)/	
Classification			Total Grant S	R	T	over spent(-) balance amount at the beginning	Expenditure for the
 Revenue Section							
MH 2402 SOIL AND	WATER CONS	ERVATION					
	Voted: Charged:	1,45,00,000	1,000	-71,66,369 0	73,34,631	20,15,184	20 <b>,</b> 15 <b>,</b> 184
Sub Total(P/NP):		1,45,00,000		-71,66,369 0	73,34,631 0	20,15,184	
Sub Total(Bdgt)	Voted: Charged:	1,45,00,000			73,34,631 0	20,15,184	20,15,184
Sub Total(Sub)		14,48,00,000	2,000 0	-7,11,35,386 0	7,36,66,614 0	1,98,07,380 0	1,35,16,395 0
Sub Total(Min)	Voted: Charged:	18,43,00,000	2,000 0	-3,26,02,483 0	15,16,99,517 0		5,31,59,249 0
Sub Total(Mjr): MH 2403 ANIMAL HU MI 107FODDER AN	Charged: SBANDRY	50,49,10,000 0	2,84,717	-10,66,36,038 0	39,85,58,679 0		8,60,04,950 0
SB 05 UTTAM CHARA							
S00N State Plan							
	Voted: Charged:	4,00,00,000	0	2,96,99,036 0	6,96,99,036 0	62,02,299 0	44,42,491 0
Sub Total(P/NP):	Voted: Charged:		0	2,96,99,036 0	6,96,99,036 0	62,02,299 0	44,42,491 0
Sub Total(Bdgt)	Voted: Charged:	4,00,00,000	0	2,96,99,036 0	6,96,99,036 0	62,02,299 0	44,42,491
Sub Total(Sub)	Voted: Charged:	4,00,00,000	0	2,96,99,036 0	6,96,99,036 0	62,02,299 0	44,42,491 0
Sub Total (Min)	Voted: Charged:	4,00,00,000	0		6,96,99,036 0	62,02,299 0	44,42,491 0
eport ID CBDR0120		FOR	CCOUNTS OF GRAI			Available(+)/	
			Total Grant	R		<pre>over spent(-) balance amount at the</pre>	Expenditure for the
Classification		0	S		T	beginning	Month
Revenue Section MH 2403 ANIMAL HU	SBANDRY						
Sub Total(Mjr):	Voted: Charged:	4,00,00,000	0	2,96,99,036 0	6,96,99,036 0	62,02,299 0	44,42,491
MH 2407 PLANTATIO		U	U	U	0	U	U
SM 01 TEA MI 8000THER EXP	ENDIBUS						

State Non-Plan	Voted: Charged:	1,43,09,000	0	-45,17,915 0	97 <b>,</b> 91 <b>,</b> 085	10,03,109	10,03,109
Sub Total(P/NP) State Plan	:Voted: Charged:	1,43,09,000	0	-45,17,915 0	97 <b>,</b> 91,085 0	10,03,109	10,03,109
	Voted: Charged:	25,00,000	0	0	25,00,000 0	3,28,071 0	3,27,981
Sub Total(P/NP)	:Voted: Charged:	25,00,000	0	0	25,00,000	3,28,071 0	3,27,981
Sub Total(Bdgt)		1,68,09,000	0	-45,17,915 0	1,22,91,085 0	13,31,180	13,31,090 0
Sub Total(Sub)	Voted: Charged:	1,68,09,000	0	-45,17,915 0	1,22,91,085	13,31,180	13,31,090
Sub Total(Min)	Voted: Charged:	1,68,09,000	0	-45,17,915 0	1,22,91,085	13,31,180 0	13,31,090 0
Sub Total(SM)	Voted: Charged:	1,68,09,000	0	-45,17,915 0	1,22,91,085	13,31,180	13,31,090
Sub Total(Mjr):		1,68,09,000	0	-45,17,915 0	1,22,91,085	13,31,180 0	13,31,090
MH 2415 AGRICULT	Charged: URAL RESEARCH		U	U	0	U	U
SM 01 CROP HUSB.							
MI 004RESEARCH DRAFT Report ID CBDR012							
Report ID CBDR012			ACCOUNTS OF GRANT	11 AGRICULTURE 03/2020 (N )			
						Available(+)/ over spent(-)	
Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2415 AGRICULT	URAL RESEARCH	AND EDUCATION					
SB 02 G.I.A. TO							
SB 02 G.I.A. TO S			0	-1,000 0	0	0	0
SB 02 G.I.A. TO S	H.P.K.V.V. FO  Voted: Charged:	R RESEARCH					
SB 02 G.I.A. TO SOUN State Non-Plan Sub Total(P/NP)	H.P.K.V.V. FO  Voted: Charged: :Voted: Charged:	1,000 0	0	-1,000	0	0	0
SB 02 G.I.A. TO SOUN State Non-Plan Sub Total(P/NP)	Voted: Charged: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 43,00,00,000	0 0 0	-1,000 0	0 0 0	0 0	0 0
SB 02 G.I.A. TO SOON  State Non-Plan  Sub Total(P/NP)  State Plan	Voted: Charged: 'Voted: Charged: 'Voted: Charged: 'Voted: Charged: Voted: Voted:	1,000 0 1,000 0 43,00,00,000 0 43,00,00,000 0	0 0 0 0 0 0 0 0	0 -1,000 0 0 0	43,00,00,000 43,00,00,000 43,00,00,000	0 0 0 0 0 0 0 0	0 0 0 0
SB 02 G.I.A. TO SOON  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(P/NP)	Voted: Charged: 'Voted: Charged: 'Voted: Charged: 'Voted: Charged: Voted: Charged:	1,000 0 1,000 0 43,00,00,000 0	0 0 0	0 -1,000 0 0 0	43,00,00,000	0 0 0	0 0 0
SB 02 G.I.A. TO SOON  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	Voted: Charged: 'Voted: Charged: 'Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 43,00,00,000 0 43,00,01,000 0 43,00,01,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -1,000 0 0 0 -1,000 0	43,00,00,000 43,00,00,000 43,00,00,000 43,00,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0
SB 02 G.I.A. TO SOON  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged: 'Voted: Charged: 'Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 43,00,00,000 0 43,00,01,000 0 43,00,01,000 0 43,00,01,000		0 -1,000 0 0 0 -1,000 0 -1,000	43,00,00,000 43,00,00,000 43,00,00,000 43,00,00,000 43,00,00,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SB 02 G.I.A. TO SOON  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 277EDUCATION  SB 01 G.I.A. TO SOON	Voted: Charged: 'Voted: Charged: 'Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 43,00,00,000 0 43,00,01,000 0 43,00,01,000 0 43,00,01,000		0 -1,000 0 0 0 -1,000 0 -1,000	43,00,00,000 43,00,00,000 43,00,00,000 43,00,00,000 43,00,00,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SB 02 G.I.A. TO SOON  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 277EDUCATION  SB 01 G.I.A. TO	Voted: Charged: N	1,000 0 1,000 0 43,00,00,000 0 43,00,01,000 0 43,00,01,000 0 43,00,01,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,000 0 0 0 -1,000 0 -1,000 0	43,00,00,000 43,00,00,000 43,00,00,000 43,00,00,000 0 43,00,00,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SB 02 G.I.A. TO SOON  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 277EDUCATION  SB 01 G.I.A. TO SOON	Voted: Charged: N	1,000 0 1,000 0 43,00,00,000 0 43,00,01,000 0 43,00,01,000 0 43,00,01,000		0 -1,000 0 0 0 -1,000 0 -1,000	43,00,00,000 43,00,00,000 43,00,00,000 43,00,00,000 43,00,00,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SB 02 G.I.A. TO SOON  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 277EDUCATION  SB 01 G.I.A. TO SOON	Voted: Charged: 'Voted: Charged: 'Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 43,00,00,000 0 43,00,01,000 0 43,00,01,000 0 43,00,01,000 0 43,00,01,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -1,000 0 0 0 -1,000 0 -1,000 0	43,00,00,000 43,00,00,000 43,00,00,000 43,00,00,000 0 43,00,00,000	000000000000000000000000000000000000000	000000000000000000000000000000000000000
SB 02 G.I.A. TO SOON  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(Bdgt)  Sub Total(Min)  MI 277EDUCATION  SB 01 G.I.A. TO SOON  State Plan	Voted: Charged: 'Voted: Charged: 'Voted: Charged: 'Voted: Charged: Charged: Voted: Charged: C	1,000 0 1,000 0 43,00,00,000 0 43,00,01,000 0 43,00,01,000 0 43,00,01,000 0 43,00,01,000 0 RAL UNIVERSITY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,000 0 0 0 -1,000 0 -1,000 0 0	43,00,00,000 43,00,00,000 43,00,00,000 43,00,00,000 43,00,00,000 52,81,00,000	7,50,00,000	7,50,00,000

Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE FOR THE MONTH OF :03/2020 (N )

			OR THE MONTH OF :				
01 161 11			Total Grant	 R	_	at the	Actual : Expenditure : for the
Classification		0	S 		T	beginning	Month
Revenue Section							
		RCH AND EDUCATION					
Sub Total (Min)	Voted: Charged:	22,81,00,000	30,00,00,000	0	52,81,00,000	7,50,00,000 0	7,50,00,000
Sub Total(SM)	Voted: Charged:	65,81,01,000 0	30,00,00,000	-1,000 0	95,81,00,000 0	7,50,00,000 0	7,50,00,000
Sub Total(Mjr): MH 2435 OTHER AG	Charged:	65,81,01,000 0	30,00,00,000	-1,000 0	95,81,00,000	7,50,00,000	7,50,00,000
SM 01 MARKETING							
MI 190ASSISTAN	CE TO PUBL	IC SECTOR AND OTE	IER UNDERTAKINGS				
SB 01 GRANT TO M S00N	ARKETING BO	OARD FOR CONSTRUC	CTION OF MARKETIN	G YARDS			
State Non-Plan							
	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	0	-2,50,00,000 0
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000	0	0	5,00,00,000	0	-2,50,00,000
State Plan	Voted: Charged:	7,18,00,000 0	0	0	7,18,00,000 0	0	-3,59,00,000 0
	_						
Sub Total(P/NP)	:Voted: Charged:	7,18,00,000	0	0	7,18,00,000 0	0	-3,59,00,000 0
Sub Total(Bdgt)	Voted: Charged:	12,18,00,000	0	0	12,18,00,000	0	-6,09,00,000 0
Sub Total(Sub)	Voted: Charged:	12,18,00,000	0	0	12,18,00,000	0 0	-6,09,00,000 0
Sub Total (Min)	Voted: Charged:	12,18,00,000	0	0	12,18,00,000	0	-6,09,00,000 0
Sub Total(SM)	Voted: Charged:	12,18,00,000	0	0	12,18,00,000	0	-6,09,00,000 0
DRAFT	Voted:	12,18,00,000	0	0	12,18,00,000	0	-6,09,00,000
Report ID CBDR012	0		ACCOUNTS OF GRAN		RE		
		FC	OR THE MONTH OF :	03/2020 (N )		Available(+)/	
Classification		0	Total Grant S	R	T	balance amount at the	
Revenue Section						beginning	MOITEII
MH 2435 OTHER AG	RICULTURAL	PROGRAMMES					
Sub Total(Mjr):							
MH 2810 NEW AND	Charged: RENEWABLE	0 ENERGY	0	0	0	0	0
SM 01 BIO ENERG	Y						
MI 103BIOMASS							
SB 01 INSTALLATI	ON OF GOBAI	R GAS PLANT					
SOON							
State Non-Plan							
	Voted: Charged:	5,97,50,000 0	0	-1,55,55,004 0		42,42,537 0	42,42,537
Sub Total(P/NP)	:Voted: Charged:	5,97,50,000	0	-1,55,55,004 0	4,41,94,996 0	42,42,537 0	42 <b>,</b> 42 <b>,</b> 537
Sub Total(Bdgt)	Voted: Charged:	5,97,50,000	0	-1,55,55,004 0	4,41,94,996 0	42,42,537	42,42,537 0
Sub Total(Sub)	Voted: Charged:	5,97,50,000	0	-1,55,55,004 0	4,41,94,996	42,42,537 0	42,42,537 0

SB 01 PURCHASE OF S00N State Non-Plan DRAFT Report ID CBDR0120	)		ACCOUNTS OF GRAI	NT 11 AGRICULTURE			
	F PLANT PRO	TECTION EQUIPMEN	NT				
Sub Total(Min)	Charged:	17,19,000	0	-2,02,539 0	15,16,461 0	6,95,662 0	6,95,662 0
	Charged:	0	0	0	15,16,461 0	6,95,662 0	6,95,662 0
Sub Total(Bdgt)	Voted: Charged:	17,19,000	0	0	15,16,461 0	6,95,662 0	6,95,662 0
Sub Total(P/NP):		17,19,000 0	0	-2,02,539 0	15,16,461 0	6,95,662 0	6,95,662 0
	Voted: Charged:	17,19,000	0	-2,02,539 0	15,16,461 0	6,95,662 0	6,95,662 0
S00N State Non-Plan							
SB 01 PURCHASE OF	F FERTILIZE	ERS					
Sub Total(Min) MI 105MANURES A	Charged:	39,97,58,000 0	0	-28,29,452 0	39,69,28,548 0	3,22,25,397 0	3,22,25,397 0
Sub Total(Sub)	Voted: Charged:	39,97,58,000 0	0	-28,29,452 0	39,69,28,548 0	3,22,25,397 0	3,22,25,397 0
Sub Total(Bdgt)	Voted: Charged:	39,97,58,000 0	0	-28,29,452 0	39,69,28,548 0	3,22,25,397 0	3,22,25,397
Sub Total(P/NP):		39,97,58,000	0	-28,29,452 0	39,69,28,548 0	3,22,25,397 0	3,22,25,397
	Voted: Charged:	39,97,58,000 0	0	-28,29,452 0	39,69,28,548 0	3,22,25,397 0	3,22,25,397
Capital Section  MH 4401 CAPITAL C	OUTLAY ON C	CROP HUSBANDRY					
Classification		0	S		Т	beginning	Month
		FC	DR THE MONTH OF			Available(+)/ over spent(-) balance amount at the	
State Non-Plan DRAFT Report ID CBDR0120	)	A DDDODD I ATTOM	ACCOUNTS OF CDAN	NIII 11 ACDICIU III III II			
SB 01 PURCHASE OF S00N	F IMPROVED	SEEDS					
MH 4401 CAPITAL C	OUTLAY ON C	CROP HUSBANDRY					
Capital Section	Charged	0	0	0	0	0	0
	Charged:	5,97,50,000 0	0 0	-1,55,55,004 0 -33,43,21,367	4,41,94,996	42,42,537 0 96,60,20,401	42,42,53° (92,32,87,436
	Charged:	0	0	0	0	0	(
Sub Total (Min)  Sub Total (SM)	Charged:	5,97,50,000 0 5,97,50,000	0 0	-1,55,55,004 0 -1,55,55,004	4,41,94,996 0 4,41,94,996	42,42,537 0 42,42,537	42,42,53° 42,42,53°

 ${\tt Classification}$ Capital Section

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

	Voted: Charged:	2,28,53,000	0	-1,00,224 0	2,27,52,776 0	5,28,906 0	5,28,906 0
Sub Total(P/NP):	:Voted: Charged:	2,28,53,000 0	0	-1,00,224 0	2,27,52,776 0	5,28,906 0	5,28,906 0
Sub Total(Bdgt)		2,28,53,000	0	-1,00,224 0	2,27,52,776 0	5,28,906 0	5,28,906 0
Sub Total(Sub)	Voted: Charged:		0	-1,00,224 0	2,27,52,776 0	5,28,906 0	5,28,906 0
Sub Total(Min)	Charged:	0	0	-1,00,224 0	2,27,52,776 0	5,28,906 0	5,28,906 0
SB 01 PURCHASE OF S00N	F IMPROVED	IMPLEMENTS					
State Non-Plan							
	Voted: Charged:	2,63,67,000 0	0	-958 0	2,63,66,042	22,67,167 0	22,67,167 0
Sub Total(P/NP):		2,63,67,000 0	0	-958 0	2,63,66,042	22,67,167 0	22,67,167
Sub Total(Bdgt)	Voted: Charged:	2,63,67,000	0	-958 0	2,63,66,042	22,67,167 0	22,67,167 0
Sub Total(Sub)	Voted: Charged:	2,63,67,000	0	-958 0	2,63,66,042	22,67,167 0	22,67,167 0
Sub Total(Min)	Charged:	2,63,67,000 0	0	-958 0	2,63,66,042	22,67,167 0	22,67,167 0
SB 01 BUILDINGS S00N							
State Plan DRAFT							
Report ID CBDR0120	)		ACCOUNTS OF GRANT				
						Available(+)/	
						over spent(-) balance amount	Actual : Expenditure 1
Classification		0	Total Grant S	R	T	over spent(-) balance amount at the beginning	Actual : Expenditure 1 for the Month
Capital Section		0		R	Т	balance amount at the	Expenditure 1 for the
	OUTLAY ON C	0		R	т	balance amount at the	Expenditure 1 for the
Capital Section	OUTLAY ON C  Voted: Charged:	0		R 0 0	6,58,00,000 0	balance amount at the	Expenditure 1 for the
Capital Section  MH 4401 CAPITAL C	Voted: Charged:	O TROP HUSBANDRY 6,58,00,000	s 	0	6,58,00,000	balance amount at the beginning	Expenditure 1 for the Month
Capital Section  MH 4401 CAPITAL C  Sub Total(P/NP):	Voted: Charged: Voted: Charged:	O FROP HUSBANDRY 6,58,00,000 0	s 0 0	0 0	6,58,00,000 0 6,58,00,000	balance amount at the beginning  42,37,187 0  42,37,187	Expenditure 1 for the Month
Capital Section  MH 4401 CAPITAL C  Sub Total(P/NP):  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged: Voted: Charged: Voted: Charged:	O  EROP HUSBANDRY  6,58,00,000  0  6,58,00,000  0  6,58,00,000	0 0 0	0 0 0	6,58,00,000 0 6,58,00,000 0 6,58,00,000	balance amount at the beginning  42,37,187 0  42,37,187 0 42,37,187	Expenditure : for the Month
Capital Section MH 4401 CAPITAL C  Sub Total(P/NP): Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O  EROP HUSBANDRY  6,58,00,000  0  6,58,00,000  0  6,58,00,000	0 0 0	0 0 0	6,58,00,000 0 6,58,00,000 0 6,58,00,000	balance amount at the beginning  42,37,187 0  42,37,187 0  42,37,187 0  42,37,187	Expenditure 1 for the Month  -5,17,62,813 0  -5,17,62,813 0  -5,17,62,813 0
Capital Section  MH 4401 CAPITAL C  Sub Total(P/NP):  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(Mjr):	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O  EROP HUSBANDRY  6,58,00,000  0  6,58,00,000  0  6,58,00,000  0  6,58,00,000  0  6,58,00,000	0 0 0 0	0 0 0 0 0	6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000	balance amount at the beginning  42,37,187 0  42,37,187 0  42,37,187 0  42,37,187 0  42,37,187	Expenditure 1 for the Month  -5,17,62,813 0  -5,17,62,813 0  -5,17,62,813 0  -5,17,62,813 0
Capital Section  MH 4401 CAPITAL C  Sub Total(P/NP):  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(Mjr):	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	6,58,00,000 6,58,00,000 6,58,00,000 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0	S 0 0 0 0 0 0	0 0 0 0 0 0 0 0	6,58,00,000 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0	balance amount at the beginning  42,37,187 0  42,37,187 0  42,37,187 0  42,37,187 0  42,37,187 0  3,99,54,319	Expenditure 1 for the Month   -5,17,62,813
Capital Section MH 4401 CAPITAL C  Sub Total(P/NP): Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): MH 4402 CAPITAL C MI 102SOIL CONS	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	6,58,00,000 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 51,64,97,000 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	6,58,00,000 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0	balance amount at the beginning  42,37,187 0  42,37,187 0  42,37,187 0  42,37,187 0  42,37,187 0  3,99,54,319	Expenditure 1 for the Month   -5,17,62,813
Capital Section MH 4401 CAPITAL C  Sub Total(P/NP): Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): MH 4402 CAPITAL C MI 102SOIL CONS	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	6,58,00,000 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 51,64,97,000 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	6,58,00,000 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0	balance amount at the beginning  42,37,187 0  42,37,187 0  42,37,187 0  42,37,187 0  42,37,187 0  3,99,54,319	Expenditure 1 for the Month   -5,17,62,813
Capital Section MH 4401 CAPITAL C  Sub Total(P/NP): Sub Total(Bdgt) Sub Total(Min) Sub Total(Mjr): MH 4402 CAPITAL C MI 102SOIL CONS SB 02 SMALL FARME S00N State Non-Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	6,58,00,000 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 51,64,97,000 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	6,58,00,000 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0 6,58,00,000 0	balance amount at the beginning  42,37,187 0  42,37,187 0  42,37,187 0  42,37,187 0  42,37,187 0  3,99,54,319	Expenditure 1 for the Month   -5,17,62,813
Capital Section MH 4401 CAPITAL C  Sub Total(P/NP): Sub Total(Bdgt) Sub Total(Min) Sub Total(Min)  MI 102SOIL CONS SB 02 SMALL FARME SOON State Non-Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: DUTLAY ON SERVATION CRS DEVELOR	O  PROF HUSBANDRY  6,58,00,000  6,58,00,000  6,58,00,000  6,58,00,000  0  6,58,00,000  0  51,64,97,000  O  POIL AND WATER CON	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	6,58,00,000 6,58,00,000 6,58,00,000 6,58,00,000 0 6,58,00,000 0 51,33,63,827	balance amount at the beginning  42,37,187 0  42,37,187 0  42,37,187 0  42,37,187 0  42,37,187 0  3,99,54,319 0	Expenditure 1 for the Month  -5,17,62,813 0  -5,17,62,813 0  -5,17,62,813 0  -5,17,62,813 0  -5,17,62,813 0  -1,60,45,681 0

Sub Total(P/NP)	:Voted: Charged:	7,00,00,000 0	0	-7,00,00,000 0	0	0	0
Sub Total(Bdgt) DRAFT	Voted:	7,00,00,000	0	-7,00,00,000	0	0	81,869
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	T 11 AGRICULTURE	2		
		FO	OR THE MONTH OF :	03/2020 (N )		Available(+)/	
			Total Grant	R		over spent(-) balance amount	
Classification		0	S S		Т	at the beginning	for the Month
Capital Section							
MH 4402 CAPITAL	OUTLAY ON	SOIL AND WATER CO	NSERVATION				
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	7,00,00,000 0	0	-7,00,00,000 0	0	0	81,869 0
SB 03 EFFICIENT S00N	IRRIGATION	THROUGH MICRO IR	RRIGATION SYSTEMS				
State Plan							
	Voted: Charged:	16,00,00,000	0	-91,65,781 0	15,08,34,219	3,87,13,469 0	3,61,10,017 0
Sub Total(P/NP)	:Voted: Charged:	16,00,00,000	0	-91,65,781 0	15,08,34,219	3,87,13,469 0	3,61,10,017 0
Sub Total(Bdgt)	Voted: Charged:	16,00,00,000	0	-91,65,781 0	15,08,34,219 0	3,87,13,469 0	3,61,10,017 0
Sub Total(Sub)	Voted: Charged:	16,00,00,000	0	-91,65,781 0	15,08,34,219 0	3,87,13,469 0	3,61,10,017 0
Sub Total(Min)	Voted: Charged:	23,00,00,000	0	-7,91,65,781 0	15,08,34,219 0	3,87,13,469 0	3,61,91,886 0
Sub Total(Mjr):	Voted: Charged:	23,00,00,000	0	-7,91,65,781 0	15,08,34,219 0	3,87,13,469 0	3,61,91,886 0
Sub Total(R/	C) Voted: Charged	74,64,97,000	0	-8,22,98,954 0	66,41,98,046 0	7,86,67,788 0	2,01,46,205
Sub Total(Gran	t)Voted: Charged	5,24,06,97,000	37,60,22,717 0	-41,66,20,321 0	5,20,00,99,396 0	1,04,46,88,189	94,34,33,641
DRAFT Report ID CBDR012	0		10001111110 00 00111	m 10			
			OR THE MONTH OF :		KE	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure 1
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2059 PUBLIC W	IORKS						
SM 01 OFFICE BU	ULDINGS						
MI 053MAINTENA	NCE AND RE	PAIRS					
SB 14 MAINTENANC S00N	E EXPENDIT	URE OF HORTICULTU	JRE DEPARTMENT				
State Non-Plan							
	Voted: Charged:		0	-12,719 0	9,77,281	8,31,754 0	8,31,754 0
Sub Total(P/NP)		9,90,000	0	-12,719 0	9,77,281 0	8,31,754 0	8,31,754 0
Sub Total(Bdgt)	-	9,90,000	0	-12,719 0			
Sub Total(Sub)		9,90,000	0	-12,719 0			
Sub Total(Min)	Voted: Charged:		0	-12,719 0		8,31,754 0	8,31,754 0
Sub Total(SM)	Voted: Charged:		0	-12,719 0	9,77,281 0	8,31,754 0	8,31,754 0
Sub Total(Mjr):							
MH 2216 HOUSING	Voted: Charged:	9,90,000	0 0	-12,719 0	9,77,281 0	8,31,754 0	8,31,754 0

MI USSMAINTENA	NCE AND REF	PAIRS					
SB 01 OTHER MAIN'	TENANCE EXF	PENDITURE					
State Non-Plan							
	Voted: Charged:	5,50,000	0	-9,420 0	5,40,580	1,24,418	1,24,418
Sub Total(P/NP) DRAFT	:Voted: Charged:	5,50,000	0	-9,420 0	5,40,580	1,24,418	1,24,418
Report ID CBDR012	0		ACCOUNTS OF GRAN	T 12 HORTICULTURE 03/2020 (N )		Available(+)/over spent(-)	Actual
Classification			Total Grant	R	T	balance amount at the beginning	Expenditure for the
Revenue Section							
MH 2216 HOUSING							
Sub Total(Bdgt)	Charged:	5,50,0 0	0	-9,420 0	U		Ĺ
Sub Total(Sub)	Voted: Charged:	5,50,000 0	0 0	-9,420 0	5,40,580 0	1,24,418 0	1,24,418
Sub Total (Min)	Voted: Charged:	5,50,000 0	0	-9,420 0	5,40,580 0	1,24,418 0	1,24,418
	Voted: Charged:	5,50,000 0	0	-9,420 0	5,40,580 0	1,24,418	1,24,418
Sub Total(Mjr):	Charged:	5,50,000	0	-9,420 0	5,40,580	1,24,418	1,24,418
MH 2401 CROP HUS:		GETABLE CROPS					
SB 01 DIRECTORAT							
State Non-Plan							
	Voted: Charged:	12,77,08,000	0	-3,34,45,377 0	9,42,62,623	94,58,202	94,58,202
Sub Total(P/NP) State Plan	:Voted: Charged:	12,77,08,000	0	-3,34,45,377 0	9,42,62,623	94,58,202 0	94,58,202
	Voted: Charged:	1,000 0	0	-1,000 0	0	0	C
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0		C C
Sub Total(Bdgt)	Voted: Charged:	12,77,09,000	0	-3,34,46,377 0	9,42,62,623	94,58,202	94,58,202
Sub Total(Sub)		12,77,09,000		-3,34,46,377 0	9,42,62,623	94,58,202 0	94,58,202
SB 02 DISTRICT A	ND FIELD ST	AFF					
DRAFT Report ID CBDR012	0	FOR	R THE MONTH OF :				
			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
Classification		0	S 		T	beginning	Month
Revenue Section MH 2401 CROP HUS	BANDRY						
State Non-Plan							
	Voted: Charged:	30,94,25,000	0	-7,83,59,044 0	23,10,65,956	2,15,85,846 0	2,15,70,818

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	30,94,25,000	0	-7,83,59,044 0	23,10,65,956	2,15,85,846 0	2,15,70,818
Sub Total(Sub)	Voted: Charged:	30,94,25,000	0	-7,83,59,044 0	23,10,65,956	2,15,85,846 0	2,15,70,818
SB 04 PLANT PROT S00N	ECTION SCHE	ИE					
State Non-Plan							
	Voted: Charged:	1,000	0	33,77,865 0	33,78,865 0	33,78,865 0	33,78,865 0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	33,77,865 0	33,78,865 0	33,78,865 0	33,78,865 0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	33,77,865 0	33,78,865 0	33,78,865 0	33,78,865 0
Sub Total(Sub)	Voted: Charged:	1,000	0	33,77,865 0	33,78,865 0	33,78,865 0	33,78,865 0
SB 05 HORTICULTU S00N	RE DEVELOPMI	ENT					
State Non-Plan							
	Voted: Charged:	16,74,16,000	0	-1,36,67,205 0	15,37,48,795 0	2,64,41,344	2,64,41,344
Sub Total(P/NP) State Plan	:Voted: Charged:	16,74,16,000	0	-1,36,67,205 0	15,37,48,795 0	2,64,41,344	2,64,41,344
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	IT 12 HORTICULT	'URE		
		F(	OR THE MONTH OF :			Available(+)/	Actual :
Classification		0	Total Grant S	R	T	over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
	Voted: Charged:	80,00,000	0	-13,31,567 0	66,68,433 0	22,31,004	22,31,004
Sub Total(P/NP)	:Voted: Charged:	80,00,000	0	-13,31,567 0	66,68,433 0	22,31,004	22,31,004
Sub Total(Bdgt)		17,54,16,000		-1,49,98,772 0	16,04,17,228 0	2,86,72,348	2,86,72,348
	Voted:		0		16,04,17,228	2,86,72,348	
SB 06 PLANT NUTR S00N	ITION PROGRA	AMME					
State Non-Plan							
	Voted: Charged:	1,39,20,000	0	-23,04,207 0	1,16,15,793 0	11,74,690 0	11,74,690 0
Sub Total(P/NP) State Plan		1,39,20,000	0	-23,04,207 0	1,16,15,793 0	11,74,690 0	
	Voted: Charged:	14,00,000	0	-3,27,098 0			21,490
Sub Total(P/NP)	:Voted:	14,00,000	0	-3,27,098 0	10,72,902	21,490 0	21,490 0
	Charged:	0					11 06 100
Sub Total(Bdgt)		1,53,20,000	0	-26,31,305 0	1,26,88,695 0	11,96,180 0	11,96,180
	Voted: Charged: Voted:	1,53,20,000		-26,31,305 0	1,26,88,695	0	0
	Voted: Charged: Voted: Charged:	1,53,20,000 0 1,53,20,000	0	-26,31,305 0 -26,31,305	1,26,88,695	0 11,96,180	0 11,96,180
Sub Total(Sub)	Voted: Charged: Voted: Charged: SCHEME	1,53,20,000 0 1,53,20,000	0	-26,31,305 0 -26,31,305	1,26,88,695	0 11,96,180	0 11,96,180

		FC	OR THE MONTH OF :			Available(+)/	
Classification		0	Total Grant S	R	Т	over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section							
MH 2401 CROP HUSBAN	NDRY						
	oted: narged:	3,48,79,000	0	-1,18,95,479 0	2,29,83,521	23 <b>,</b> 75,658 0	23 <b>,</b> 75 <b>,</b> 658
Sub Total(P/NP):Vo Ch State Plan	oted: narged:	3,48,79,000	0	-1,18,95,479 0	2,29,83,521 0	23,75,658 0	23 <b>,</b> 75,658 0
	oted: narged:	9,00,000	0	-3,23,937 0	5,76,063 0	1,34,151	1,34,151 0
Sub Total(P/NP):Vo		9,00,000	0	-3,23,937 0	5,76,063 0	1,34,151	1,34,151 0
Sub Total(Bdgt) Vo	oted: narged:	3,57,79,000	0	-1,22,19,416 0	2,35,59,584	25,09,809 0	25 <b>,</b> 09,809
Sub Total(Sub) Vo	-	3,57,79,000 0	0	-1,22,19,416 0	2,35,59,584	25,09,809 0	25,09,809 0
SB 10 DEVELOPMENT C	OF FLORIC	ULTURE					
State Non-Plan							
	oted: narged:	1,48,43,000	0	-35,08,158 0	1,13,34,842	10,23,253	10,23,253
Sub Total(P/NP):Vo Ch State Plan	oted: narged:	1,48,43,000	0	-35,08,158 0	1,13,34,842	10,23,253	10,23,253
	oted: narged:	10,00,000	0	-5,89,938 0	4,10,062	1,44,404	1,44,404
Sub Total(P/NP):Vo	oted: narged:	10,00,000	0	-5,89,938 0	4,10,062	1,44,404	1,44,404
DRAFT	oted: narged:	1,58,43,000 0	0	-40,98,096 0	1,17,44,904	11,67,657 0	11,67,657 0
Report ID CBDR0120		FC	ACCOUNTS OF GRAN			Available(+)/	
Classification		0	Total Grant	R	т	over spent(-) balance amount at the beginning	Expenditure for the
Revenue Section							
MH 2401 CROP HUSBAN							
Sub Total(Sub) Vo	oted: narged:	1,58,43,000	0	-40,98,096 0	1,17,44,904	11,67,657 0	11,67,657 0
SB 11 ESTABLISHMENT S00N	r/MAINTEN	ANCE OF GOVERNME	ENT ORCHARDS/NURS	BERIES			
State Non-Plan  Vo	oted: narged:	9,69,12,000	0	-3,68,06,002 0	6,01,05,998 0	56,06,952 0	
Sub Total(P/NP):Vo Ch State Plan	oted: narged:	9,69,12,000	0	-3,68,06,002 0	6,01,05,998 0		56,06,952 0
	oted: narged:		0	-14,65,794 0	7,34,206 0	2,69,066 0	2,69,066 0
Sub Total(P/NP):Vo	oted: narged:	22,00,000	0		7,34,206 0	2,69,066 0	2,69,066 0
Sub Total(Bdgt) Vo	oted: narged:	9,91,12,000		-3,82,71,796		58,76,018	58,76,018 0
CI		U	U	U	U	U	U

State Non-Plan							
	oted: harged:	3,10,59,000	0	-1,17,30,746 0	1,93,28,254	19,20,320	19,20,320
Sub Total(P/NP):Vo	oted: harged:	3,10,59,000	0	-1,17,30,746 0	1,93,28,254 0	19,20,320	19,20,320
State Plan	oted: harged:	38,00,000	0	-24,67,897 0		3,04,815	3,04,815 0
Sub Total(P/NP):Vo		38,00,000	0	-24,67,897	13,32,103		3,04,815
	harged:	0	0	0	0	0	0
deport ID CBDR0120			ACCOUNTS OF GRAI DR THE MONTH OF	NT 12 HORTICULTU: :03/2020 (N ) 	RE	Available(+)/ over spent(-) balance amount	Actual :
Classification		0	Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2401 CROP HUSBAI	NDRY						
Sub Total(Bdgt) Cl	harged:	3,48,59,0 0	0	-1,41,98,643 0	2,06,60,357	22,25,135	22,25,135
	harged:	3,48,59,000 0	0	-1,41,98,643 0	2,06,60,357	22,25,135 0	22,25,135 0
SB 18 TRAINING OF SOON	FARMERS						
State Plan							
	oted: harged:	30,00,000	0	-10,13,842 0	19,86,158 0	7,93,500 0	7,93,500 0
Sub Total(P/NP):Vo	oted: harged:	30,00,000	0	-10,13,842 0	19,86,158 0	7,93,500 0	7,93,500 0
Sub Total(Bdgt) Vo	oted: harged:	30,00,000	0	-10,13,842 0	19,86,158 0	7,93,500 0	7,93,500 0
Sub Total(Sub) Vo	oted: harged:	30,00,000	0	-10,13,842 0	19,86,158 0	7,93,500 0	7,93,500 0
SB 19 TRAINING AND SOON	EXTENSIO:	N					
State Non-Plan							
V( Cl	oted: harged:	30,24,21,000	0	-10,64,86,961 0	19,59,34,039	1,93,62,291 0	1,93,62,291 0
Sub Total(P/NP):Vo Cl State Plan	oted: harged:	30,24,21,000	0	-10,64,86,961 0	19,59,34,039	1,93,62,291	1,93,62,291
V( C)	oted: harged:	5,00,000 0	0	-5,00,000 0	0	0	0
Sub Total(P/NP):Vo	oted: harged:	5,00,000	0	-5,00,000 0	0	0	0
Sub Total(Bdgt) Vo					19,59,34,039	1,93,62,291 0	1,93,62,291
DRAFT Report ID CBDR0120			ACCOUNTS OF GRADOR THE MONTH OF		RE	Available(+)/	
Classification		0	Total Grant	R	Т	over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Revenue Section							
MH 2401 CROP HUSBAI	NDRY						
Sub Total(Sub) Vo	oted: harged:	30,29,21,000	0	-10,69,86,961 0	19,59,34,039	1,93,62,291	1,93,62,291
SB 22 MARKETING AND	D QUALITY	CONTROL					

	Voted: Charged:	73,78,000	0	-5,91,380 0	67,86,620 0	6,04,756 0	6,04,756 0
Sub Total(P/NP) State Plan	:Voted: Charged:	73,78,000	0	-5,91,380 0	67,86,620 0	6,04,756 0	6,04,756 0
	Voted: Charged:	9,03,00,000	0	12,02,00,000	21,05,00,000	12,11,34,888	12,11,34,888
Sub Total(P/NP)	:Voted: Charged:	9,03,00,000	0	12,02,00,000	21,05,00,000	12,11,34,888	12,11,34,888
Sub Total(Bdgt)	Voted: Charged:	9,76,78,000 0	0	11,96,08,620 0	21,72,86,620	12,17,39,644	12,17,39,644
Sub Total(Sub)	Voted: Charged:	9,76,78,000	0	11,96,08,620	21,72,86,620	12,17,39,644	12,17,39,644
SB 26 FRUIT PROC	ESSING SCHE	MES					
State Non-Plan							
	Voted: Charged:	7,35,39,000 0	0	-2,04,18,237 0	5,31,20,763	48,81,265 0	48,80,249
Sub Total(P/NP)	:Voted: Charged:	7,35,39,000 0	0 0	-2,04,18,237 0	5,31,20,763 0	48,81,265 0	48,80,249 0
	Voted: Charged:	43,00,000	0	-16,46,347 0	26,53,653 0	11,80,650	11,80,650
Sub Total(P/NP)	:Voted: Charged:	43,00,000	0	-16,46,347 0	26,53,653 0	11,80,650	11,80,650
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	IT 12 HORTICULTU	JRE		
		F(	OR THE MONTH OF :	03/2020 (N )		Available(+)/ over spent(-)	Notus l
Classification		0	Total Grant S	R	Т		Actual : Expenditure : for the Month
Revenue Section							
Revenue Section	BANDRY						
		7,78,39,0 0	0	-2,20,64,584 0	5,57,74,416 0	60,61,915 0	60,60,899
MH 2401 CROP HUS	Charged:	7,78,39,0 0 7,78,39,000 0					
MH 2401 CROP HUS	Charged: Voted: Charged:	7,78,39,000	0	0	0	0	0
MH 2401 CROP HUS  Sub Total (Bdgt)  Sub Total (Sub)  SB 35 ECONOMICS	Charged:  Voted: Charged: AND STATIST	7,78,39,000	0	-2,20,64,584 0	0 5,57,74,416 0	0	0
MH 2401 CROP HUS  Sub Total (Bdgt)  Sub Total (Sub)  SB 35 ECONOMICS COON	Charged: Voted: Charged: AND STATIST	7,78,39,000 0 ICS 31,00,000	0 0 0	0	0 5,57,74,416 0 33,02,511	0 60,61,915 0 3,12,627	0 60,60,899 0
MH 2401 CROP HUS  Sub Total (Bdgt)  Sub Total (Sub)  SB 35 ECONOMICS COON	Charged:  Voted: Charged: AND STATIST  Voted: Charged:	7,78,39,000 0 ICS 31,00,000 0	0 0 0	-2,20,64,584 0	33,02,511 0	3,12,627 0	3,12,627 0
MH 2401 CROP HUS  Sub Total(Bdgt)  Sub Total(Sub)  SB 35 ECONOMICS COON  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)	Charged:  Voted: Charged: AND STATIST  Voted: Charged: :Voted: Charged:	7,78,39,000 0 ICS 31,00,000 0 31,00,000	0 0 0	2,02,511 2,02,511	33,02,511 0	3,12,627 0	3,12,627 0
MH 2401 CROP HUS  Sub Total(Bdgt)  Sub Total(Sub)  SB 35 ECONOMICS COON  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)	Charged:  Voted: Charged: AND STATIST  Voted: Charged: :Voted: Charged: Voted:	7,78,39,000 0 ICS 31,00,000 0 31,00,000	0 0 0	2,02,511 0 2,02,511 0 2,02,511	33,02,511 0 33,02,511 0 33,02,511	3,12,627 0 3,12,627 0 3,12,627	3,12,627 0 3,12,627 0 3,12,627
MH 2401 CROP HUS  Sub Total(Bdgt)  Sub Total(Sub)  SB 35 ECONOMICS COON  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt) SOON	Charged:  Voted: Charged: AND STATIST  Voted: Charged: :Voted: Charged: Voted:	7,78,39,000 0 ICS 31,00,000 0 31,00,000 0	0 0 0	2,02,511 0 2,02,511 0 2,02,511	33,02,511 0 33,02,511 0 33,02,511	3,12,627 0 3,12,627 0 3,12,627	3,12,627 0 3,12,627 0 3,12,627
MH 2401 CROP HUS  Sub Total(Bdgt)  Sub Total(Sub)  SB 35 ECONOMICS C00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  S00N  State Non-Plan	Charged: Voted: Charged: AND STATIST  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	7,78,39,000 0 ICS 31,00,000 31,00,000 0 31,00,000		2,02,511 0 2,02,511 0 2,02,511 0 -2,000	33,02,511 0 33,02,511 0 33,02,511 0	3,12,627 0 3,12,627 0 3,12,627 0	3,12,627 0 3,12,627 0 3,12,627 0
MH 2401 CROP HUS  Sub Total(Bdgt)  Sub Total(Sub)  SB 35 ECONOMICS COON  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt) SOON	Charged: Voted: Charged: AND STATIST  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	7,78,39,000 0 ICS 31,00,000 31,00,000 0 31,00,000		2,02,511 0 2,02,511 0 2,02,511 0 -2,000 0	33,02,511 0 33,02,511 0 33,02,511 0	3,12,627 0 3,12,627 0 3,12,627 0	3,12,627 0 3,12,627 0 3,12,627 0
MH 2401 CROP HUS  Sub Total(Bdgt)  Sub Total(Sub)  SB 35 ECONOMICS C00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt) S00N  State Non-Plan	Charged:  Voted: Charged: AND STATIST  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	7,78,39,000 0 ICS 31,00,000 31,00,000 2,000 2,000 12,00,000		2,02,511 0 2,02,511 0 2,02,511 0 -2,000	0 5,57,74,416 0 33,02,511 0 33,02,511 0 0 0 0	3,12,627 0 3,12,627 0 3,12,627 0	3,12,627 0 3,12,627 0 3,12,627 0
MH 2401 CROP HUS  Sub Total(Bdgt)  Sub Total(Sub)  SB 35 ECONOMICS C00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt) S00N  State Non-Plan	Charged:  Voted: Charged: AND STATIST  Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	7,78,39,000 0 ICS  31,00,000 31,00,000 2,000 2,000 0 12,00,000		2,02,511 0 2,02,511 0 2,02,511 0 -2,000 0 -5,03,750	0 5,57,74,416 0 33,02,511 0 33,02,511 0 0 0 0 0 0 6,96,250 0	0 60,61,915 0 3,12,627 0 3,12,627 0 3,12,627 0 0 0 0 0 3,30,853	0 60,60,899 0 3,12,627 0 3,12,627 0 0 0 0 0
MH 2401 CROP HUS  Sub Total (Bdgt)  Sub Total (Sub)  SB 35 ECONOMICS C00N  Full Central Pla  Sub Total (P/NP)  Sub Total (Bdgt) S00N  State Non-Plan  Sub Total (P/NP)  State Plan	Charged: Voted: Charged: AND STATIST  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged:	7,78,39,000 0 ICS  31,00,000 31,00,000 2,000 2,000 12,00,000 12,00,000 12,00,000		2,02,511 0 2,02,511 0 2,02,511 0 2,02,511 0 -2,000 0 -5,03,750	0 5,57,74,416 0 33,02,511 0 33,02,511 0 33,02,511 0 0 0 0 0 0 6,96,250 0 6,96,250 0 6,96,250	0 60,61,915 0 3,12,627 0 3,12,627 0 3,12,627 0 0 0 0 0 3,30,853 0 3,30,853	0 60,60,899 0 3,12,627 0 3,12,627 0 0 0 0 0 3,30,853 0

0 0 0 0 0 0 Charged:

SB 50 RASHTRIYA KRISHI VIKAS YOJNA C90N DRAFT

CSUN DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN	:03/2020 (N )	URE	Available(+)/	Notive !
Classification		0	Total Grant S	R	T	over spent(-) balance amount at the beginning	Actual : Expenditure 1 for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
Share Central Pl	an						
	Voted: Charged:	2,67,00,000 0	0	-54,04,828 0	2,12,95,172	1,02,27,540	1,02,27,540
Sub Total(P/NP)	:Voted: Charged:	2,67,00,000	0	-54,04,828 0	2,12,95,172 0	1,02,27,540	1,02,27,540
Sub Total(Bdgt)	Voted: Charged:	2,67,00,000 0	0	-54,04,828 0	2,12,95,172 0	1,02,27,540 0	1,02,27,540 0
State Plan							
	Voted: Charged:	30,00,000	0	-6,02,965 0	23,97,035	11,41,948 0	11,41,948 0
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	-6,02,965 0	23,97,035	11,41,948	11,41,948 0
Sub Total(Bdgt)	Voted: Charged:	30,00,000	0	-6,02,965 0	23 <b>,</b> 97 <b>,</b> 035	11,41,948 0	11,41,948
Sub Total(Sub)	Voted: Charged:	2,97,00,000	0	-60,07,793 0	2,36,92,207 0	1,13,69,488	1,13,69,488
SB 51 WEATHER BA S25N	SED CROP IN	SURANCE FOR APPI	E & MANGO				
State Plan							
	Voted: Charged:	16,45,00,000	0	-4,55,49,130 0	11,89,50,870	0	0
Sub Total(P/NP)	:Voted: Charged:	16,45,00,000	0	-4,55,49,130 0	11,89,50,870	0	0
Sub Total(Bdgt)	Voted: Charged:	16,45,00,000	0	-4,55,49,130 0	11,89,50,870	0	0
Sub Total(Sub)	Voted: Charged:	16,45,00,000	0	-4,55,49,130 0	11,89,50,870	0	0
SB 56 MISSION FO	R INTEGRATE	D DEVELOPMENT OF	' HORTICULTURE				
Report ID CBDR012	0	FC	ACCOUNTS OF GRAN	:03/2020 (N )	URE	Available(+)/	
Classification			Total Grant	R	Т		Actual : Expenditure : for the
MH 2401 CROP HUS	BANDRY						
C90N							
Share Central Pl	an						
	Voted: Charged:	11,85,00,000	0	4,58,52,641 0	16,43,52,641	4,77,00,000	4,77,00,000
Sub Total(P/NP)	:Voted: Charged:	11,85,00,000	0	4,58,52,641	16,43,52,641	4,77,00,000	4,77,00,000
Sub Total(Bdgt)	Voted: Charged:	11,85,00,000	0	4,58,52,641	16,43,52,641	4,77,00,000	4,77,00,000
State Plan							
	Voted: Charged:	39,49,000	0	41,10,809 0		11,79,211 0	

Classification		0	Total Grant	R	T	over spent(-) balance amount at the beginning	Expenditure for the
Report ID CBDR012	U	FC	ACCOUNTS OF GRAN OR THE MONTH OF :		RE	Available(+)/	
DRAFT	Charged:	0	0	-1,000	0	0	
Sub Total(P/NP) Sub Total(Bdgt)	Charged:	1,000 0	0	0	0 0	0 0	
	Voted: Charged:	1,000	0	-1,000 0	0	0	
State Non-Plan							
SB 61 YOVAON KO S00N			JIDING AUR SPRAY		U	0	
Sub Total(Sub)	-	1,000			0	0	
Sub Total(Bdgt)		1,000 0 1,000 0	0		0 0	0 0	
Sub Total(P/NP)			-		0	0	
State Non-Plan	Voted: Charged:	1,000	0	-1,000 0	0	0	
SB 60 IMPORT OF S00N	GOOD QUALIT	1 ROUT STOCKS					
Sub Total (Sub)	Charged:	78,97,00,000 0	0	-38,97,00,000 0	40,00,00,000	40,00,00,000	
Sub Total(Bdgt)	Charged:	78,97,00,000	0	-38,97,00,000 0	40,00,00,000	40,00,00,000	
Sub Total(P/NP)	Charged:	78,97,00,000 0	0	-38,97,00,000 0	40,00,00,000	40,00,00,000	
	Voted: Charged:	78,97,00,000 0	0	-38,97,00,000 0	40,00,00,000	40,00,00,000	
Revenue Section MH 2401 CROP HUS	BANDRY						
Classification		0	Total Grant S	R	T	over spent(-) balance amount at the beginning	
State Plan DRAFT Leport ID CBDR012	0		ACCOUNTS OF GRAN OR THE MONTH OF :	NT 12 HORTICULTU: :03/2020 (N )	RE	Available(+)/	
	Charged:	0	0	0	0	0	4,00,73,2
Sub Total(Bdgt) Sub Total(Sub)	Charged:	1,32,00,000 0 13,56,49,000	0 0	50,61,000 0 5,50,24,450	1,82,61,000 0 19,06,73,450	53,00,000 0 5,41,79,211	4,88,79,2
Sub Total (P/NP)	Charged:	1,32,00,000	0	50,61,000	1,82,61,000	53,00,000	
	Voted: Charged:	1,32,00,000	0	50,61,000	1,82,61,000	53,00,000	
State Plan							
Sub Total(Bdgt)	Voted: Charged:	39,49,000 0	0	41,10,809 0	80,59,809 0	11,79,211 0	11,79,2
0.1 m : 1/m1 : 1							

MH 2401 CROP HUSBANDRY

Sub Total(Sub)	Voted: Charged:	1,000 0	0	-1,000 0	0	0	0
		SINCHAYEE YOJNA	(PMKSY)				
Share Central Pl	an						
	Voted: Charged:	5,92,00,000 0	0	4,01,60,000	9,93,60,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	4,01,60,000	9,93,60,000	0	0
Sub Total(Bdgt)	Voted: Charged:	5,92,00,000 0	0	4,01,60,000	9,93,60,000	0	0
State Plan							
	Voted: Charged:	6,00,000 0	0	27,18,424	33,18,424 0	33,18,424	33,18,424 0
Sub Total(P/NP)	:Voted: Charged:	6,00,000 0	0	27,18,424 0	33,18,424	33,18,424	33,18,424
Sub Total(Bdgt)	Voted: Charged:	6,00,000 0	0	27,18,424 0	33,18,424	33,18,424 0	33,18,424
State Plan							
	Voted: Charged:	66,00,000	0	-52,42,090 0	13,57,910 0	13,57,910 0	13,57,910 0
Sub Total(P/NP)	:Voted: Charged:	66,00,000 0	0	-52,42,090 0	13,57,910	13,57,910 0	13,57,910 0
Sub Total(Bdgt)	Voted: Charged:	66,00,000 0	0	-52,42,090 0	13,57,910	13,57,910 0	13,57,910 0
Sub Total(Sub)	Voted: Charged:	6,64,00,000 0	0	3,76,36,334 0	10,40,36,334	46,76,334 0	46,76,334 0
SB 63 MUKHYA MAN S00N	TRI KIVI PR	OTSAHAN YOJNA					
DRAFT							
DRAFT Report ID CBDR012	0			T 12 HORTICULT	URE		
	0		ACCOUNTS OF GRAN	03/2020 (N )	URE	Available(+)/	Actual :
Report ID CBDR012		FOF 	R THE MONTH OF :	03/2020 (N )	URE T	over spent(-)	Actual : Expenditure ! for the Month
Report ID CBDR012		FOF 	Total Grant	03/2020 (N )		over spent(-) balance amount at the	Expenditure 1 for the
Report ID CBDR012		FOF 	Total Grant	03/2020 (N )		over spent(-) balance amount at the	Expenditure ! for the
Classification Revenue Section		FOF 	Total Grant	03/2020 (N )		over spent(-) balance amount at the	Expenditure ! for the
Classification Revenue Section MH 2401 CROP HUS		O	Total Grant	03/2020 (N )		over spent(-) balance amount at the	Expenditure ! for the
Classification Revenue Section MH 2401 CROP HUS	BANDRY  Voted: Charged:	1,000 0	Total Grant S	03/2020 (N )	T	over spent(-) balance amount at the beginning	Expenditure   for the Month
Classification Revenue Section MH 2401 CROP HUS	BANDRY  Voted: Charged: :Voted: Charged:	1,000 0	Total Grant S 0 0	03/2020 (N )	T 0 0	over spent(-) balance amount at the beginning  0 0	Expenditure I for the Month
Classification Revenue Section MH 2401 CROP HUS State Non-Plan	DANDRY  Voted: Charged: :Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000	Total Grant S 0 0 0	03/2020 (N )  R  -1,000 0  -1,000 0	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0	Expenditure I for the Month
Classification Revenue Section MH 2401 CROP HUS State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 64 SUBSIDY ON SOON	DANDRY  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000	Total Grant S 0 0 0 0 0	03/2020 (N )	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0	Expenditure I for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Classification	BANDRY  Voted: Charged:  Voted: Charged: Voted: Charged: PLASTIC CR	1,000 0 1,000 0 1,000 0 1,000 0	Total Grant S  0 0 0 0 0	03/2020 (N )	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0	Expenditure   for the Month
Classification Revenue Section MH 2401 CROP HUS State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 64 SUBSIDY ON SOON	DANDRY  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000	Total Grant S 0 0 0 0 0	03/2020 (N )	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0	Expenditure I for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Classification Revenue Section MH 2401 CROP HUS State Non-Plan  Sub Total(P/NP) Sub Total(Sub) SB 64 SUBSIDY ON S00N State Non-Plan	BANDRY  Voted: Charged:  'Voted: Charged:  Voted: Charged:  PLASTIC CR  Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000 0 ATES	Total Grant S  0 0 0 0 0	03/2020 (N )	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0	Expenditure I for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Classification Revenue Section MH 2401 CROP HUS State Non-Plan  Sub Total(P/NP) Sub Total(Sub) SB 64 SUBSIDY ON S00N State Non-Plan	BANDRY  Voted: Charged:  'Voted: Charged:  Voted: Charged:  PLASTIC CR  Voted: Charged:  'Voted: Charged:  'Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000 0 ATES	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	03/2020 (N )	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure   for the Month
Classification	BANDRY  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:  Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 2,00,00,000 0	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	03/2020 (N )	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure I for the Month  O O O O O O O O O O O O O O O O O O O
Classification Revenue Section MH 2401 CROP HUS State Non-Plan  Sub Total(P/NP) Sub Total(Sub) SB 64 SUBSIDY ON SOON State Non-Plan  Sub Total(P/NP)	BANDRY  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 2,00,00,000 0 2,00,00,000 0 2,00,00,000 0	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	03/2020 (N )	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure I for the Month  O O O O O O O O O O O O O O O O O O O

FOR THE Tota	MONTH OF :03/	-1,000	ove bal at T beg		enditure 1 for the Month 0 0 0
1,000 0  PRIATION ACCOUNTY FOR THE Tota 0  1,000 0  1,000 0  1,000 0  1,000 0	0 0 0 0 NTS OF GRANT 1 MONTH OF :03/	0 -1,000 0  2 HORTICULTURE 2020 (N )  R -1,000 0 -1,000 0 -1,000 0 -1,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 ailable(+)/ er spent(-) lance amount Exp the ginning 0 0 0 0 0	Actual : enditure ! for the Month
1,000 0  PRIATION ACCOUNTY FOR THE Tota  0  1,000 0  1,000 0  1,000 0  1,000 0	0 NTS OF GRANT 1 MONTH OF:03/  1 Grant S  0 0 0 0 0 0	0 2 HORTICULTURE 2020 (N )  R -1,000 0 -1,000 0 -1,000 0 -1,000	O  Ave ove bal at T beg  O  O  O  O  O  O  O  O  O  O  O  O  O	ailable(+)/ er spent(-) lance amount Exp the ginning  0 0 0 0 0	Actual : enditure ! for the Month
Tota 0  1,000 0  1,000 0  1,000 0  1,000 0	NTS OF GRANT 1 MONTH OF:03/	2 HORTICULTURE 2020 (N )  R -1,000 0 -1,000 0 -1,000 0 -1,000	Ave ove bal at T bec	ailable(+)/ er spent(-) lance amount Exp the ginning  0 0 0 0 0 0 0 0	Actual : enditure : for the Month
Tota 0  1,000 0  1,000 0  1,000 0  1,000 0	MONTH OF :03/	2020 (N ) R -1,000 0 -1,000 0 -1,000 0 -1,000	ove bal at T beg	er spent(-) lance amount Exp the ginning  0 0 0 0 0 0	enditure 1 for the Month O 0 0
1,000 0 1,000 0 1,000 0	0 0 0	-1,000 0 -1,000 0 -1,000 0 -1,000	ove bal at T beg	er spent(-) lance amount Exp the ginning  0 0 0 0 0 0	enditure 1 for the Month O 0 0
1,000 0 1,000 0 1,000 0	0 0 0	-1,000 0 -1,000 0 -1,000 0 -1,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	Month
1,000 0 1,000 0 1,000 0	0 0 0 0 0	-1,000 -1,000 0 -1,000 0 -1,000	0 0 0	0 0 0	0 0
1,000 0 1,000 0 1,000	0 0 0 0	-1,000 0 -1,000 0 -1,000	0 0 0 0	0 0 0 0 0	0 0 0
1,000 0 1,000 0 1,000	0 0 0 0	-1,000 0 -1,000 0 -1,000	0 0 0 0	0 0 0 0 0	0 0 0
1,000 0 1,000	0 0 0 0 0	-1,000 0 -1,000 0	0 0 0 0	0 0 0	0 0
1,000 0 1,000	0 0 0 0 0	-1,000 0 -1,000 0	0 0 0 0	0 0 0	0 0
1,000 0 1,000	0 0 0 0 0	-1,000 0 -1,000 0	0 0 0 0	0 0 0	0 0
1,000	0 0 0	0 -1,000 0 -1,000	0 0 0	0	0
	0	0 -1,000	0		
					0
			0	0	0
1,000	0	-1,000 0	0	0	0
1,000	0 0	-1,000 0	0	0	0
1,000	0	-1,000 0	0	0	0
1,000	0	-1,000 0	0	0 0	0
1,000	0	-1,000 0	0	0	0
1 000	0	1 000	0	0	
1,000	U	-1,000	U	0	0
			ove	er spent(-)	Actual :
		R	bal	lance amount Exp	enditure !
0					
	1,000 1,000 1,000 1,000 1,000 PRIATION ACCOUNTY FOR THE Total O	0 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 PRIATION ACCOUNTS OF GRANT 1 FOR THE MONTH OF:03/	0 0 0 0 1,000 0 -1,000 0 0 -1,000 1,000 0 -1,000 0 0 -1,000 1,000 0 -1,000 1,000 0 -1,000  1,000 0 -1,000  PRIATION ACCOUNTS OF GRANT 12 HORTICULTURE FOR THE MONTH OF:03/2020 (N )  Total Grant R	0 0 0 0 0 0 1,000 0 0 1,000 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 1,000 0 0 0 0 0 0 0

	Charged:	0	0	0	0	0	0
SB 69 MUKHAY MAN S00N	TRI GREEN I	HOUSE RENOVATION S	CHEME				
State Non-Plan							
	Voted: Charged:	1,00,00,000	0	-1,00,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	-1,00,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	-1,00,00,000 0	0	0	0
Sub Total(Sub)		1,00,00,000		-1,00,00,000	0	0	0
SB 70 PRAKRITIK S00N	KHETI KHUSI	HAAL KISHAN					
State Non-Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRAN	r 12 HORTICULTU	JRE		
			THE MONTH OF :				Actual : Expenditure !
Classification			Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2401 CROP HUS	BANDRY						
Sub Total(Sub)	Charged:	0	0	-1,00,000 0	0	0	0
SB 71 BAAGWANI S S00N	URAKSHA YO	JNA					
State Non-Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0 0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0 0	0
SB 72 HIMACHAL P S00N	USHAP KARAN	NTI YOJNA					
State Non-Plan							
	Voted: Charged:	10,00,00,000	0	-18,32,711 0	9,81,67,289 0	1,36,36,880	1,36,36,880 0
Sub Total(P/NP)	:Voted: Charged:	10,00,00,000	0	-18,32,711 0	9,81,67,289 0	1,36,36,880 0	1,36,36,880
Sub Total(Bdgt)	Voted: Charged:		0	-18,32,711 0	9,81,67,289 0	1,36,36,880 0	1,36,36,880
Sub Total(Sub)		10,00,00,000	0	-18,32,711 0	9,81,67,289 0	1,36,36,880 0	1,36,36,880 0
SB 73 MUKHYA MAN S00N	TRI MADHU V	VIKASH YOJNA					
State Non-Plan							
	Voted: Charged:	5,00,00,000 0	0	-2,26,19,288 0	2,73,80,712	60,80,712 0	60,80,712
Sub Total(P/NP) DRAFT Report ID CBDR012		5,00,00,000	0	-2,26,19,288	2,73,80,712	60,80,712	60,80,712
TOPOLO ID ODDNUIZ	-	APPROPRIATION A FOR	CCOUNTS OF GRANT THE MONTH OF :		JRE	Available(+)/	

Classification		0	Total Grant	R	т	over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-2,26,19,288 0	2,73,80,712	60,80,712	60,80,712
Sub Total(Sub)	Voted: Charged:	5,00,00,000	0	-2,26,19,288 0	2,73,80,712	60,80,712 0	60,80,712
SB 74 SUBSIDY ON SOON	ANTI HAIL	NET					
State Non-Plan							
	Voted: Charged:	20,00,00,000	0	39,55,954 0	20,39,55,954	6,96,79,036 0	6,96,79,036 0
Sub Total(P/NP)	:Voted: Charged:		0	39,55,954 0	20,39,55,954	6,96,79,036 0	6,96,79,036 0
Sub Total(Bdgt)	Voted: Charged:		0	39,55,954 0	20,39,55,954	6,96,79,036 0	6,96,79,036 0
Sub Total(Sub)		20,00,00,000	0	39,55,954 0	20,39,55,954		6,96,79,036 0
SB 75 MUKHY MANT S00N	RI KHUMB VI	IKAS YOJNA					
State Non-Plan							
	Voted: Charged:	5,00,00,000	0	-2,01,15,722 0	2,98,84,278 0	50 <b>,</b> 59 <b>,</b> 278	50,59,278 0
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000	0	-2,01,15,722 0	2,98,84,278	50,59,278 0	50,59,278
	Voted: Charged:	5,00,00,000	0	-2,01,15,722 0	2,98,84,278	50,59,278 0	50,59,278 0
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN OR THE MONTH OF :	03/2020 (N )		balance amount	Actual :
Classification		0	Total Grant S		Т	at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUS							
Sub Total(Sub)  SB 76 KRISHI MAC			0	-2,01,15,722 0	2,98,84,278 0	50,59,278 0	50,59,278 0
C90N Share Central Pl		PAR OFFISSION					
	Voted: Charged:		13,35,00,000	0	13,35,00,000	0	0
Sub Total(P/NP)		0	13,35,00,000	0	13,35,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	0	13,35,00,000	0		0	0
Share Central Pl	an						
	Voted: Charged:	0	0	0	0	-1,48,33,000 0	0
Sub Total(P/NP) State Plan	:Voted: Charged:	0	0	0	0	-1,48,33,000 0	0
	Voted:	0	1,48,33,000	0	1,48,33,000	1,48,33,000	0

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		0	1,48,33,000	0	1,48,33,000	1,48,33,000	0
Sub Total(Bdgt)	Charged: Voted:	0	1,48,33,000	0	1,48,33,000	0	0
Cub Matal (Cub)	Charged:	0	14 83 33 000	0	14 82 22 000	0	0
Sub Total(Sub)	Charged:	0	14,83,33,000	0	14,83,33,000	0	0
SB 77 HIMACHAL S S00N	UBTROPICAL	HORTICULTURE IRR	IGATION AND VALU	JE ADDITION PROJEC	T (HP-SHIVA)		
State Plan DRAFT							
Report ID CBDR012	0		ACCOUNTS OF GRAN	IT 12 HORTICULTUR	E		
						Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
	1	0	1 000	2 00 00 000	4 00 00 000	4 00 00 000	
	Voted: Charged:	0	1,000	3,99,99,000	4,00,00,000	4,00,00,000	0
Sub Total(P/NP)	:Voted:	0	1,000	3,99,99,000	4,00,00,000	4,00,00,000	0
C m-+-1 /Dd+)	Charged:	0	1 000	0	0	0	0
Sub Total(Bdgt)	Charged:	0	1,000	3,99,99,000	4,00,00,000	4,00,00,000	0
Sub Total(Sub)	Voted: Charged:	0	1,000	3,99,99,000 0	4,00,00,000	4,00,00,000	0
Sub Total(Min)	Voted: Charged:	2,91,53,60,000	14,83,34,000	-58,50,21,496 0	2,47,86,72,504	82,93,51,829 0	38,40,35,785 0
Sub Total(Mjr):		2,91,53,60,000	14,83,34,000	-58,50,21,496 0	2,47,86,72,504	82,93,51,829 0	38,40,35,785
MH 2415 AGRICULT	Charged: URAL RESEA	RCH AND EDUCATION		V	Ü	Ü	0
SM 01 CROP HUSB							
MI 004RESEARCH							
SB 03 GRANT IN A S00N	ID TO DR.Y	.S. PARMAR UNIVER	SITY OF HORTICUI	TURE AND FORESTRY			
State Plan							
	Voted: Charged:	59,23,00,000	9,23,48,870 0	25,76,51,130 0	94,23,00,000	10,00,00,000	10,00,00,000
Cub matal / D/MD)		59,23,00,000	0 02 40 070	25 76 51 120	04 22 00 000	10 00 00 000	10 00 00 000
Sub Total(P/NP)	Charged:		9,23,48,870	25,76,51,130 0	94,23,00,000	10,00,00,000	10,00,00,000
Sub Total(Bdgt)	Voted: Charged:	59,23,00,000 0	9,23,48,870 0	25,76,51,130 0	94,23,00,000	10,00,00,000	10,00,00,000
Sub Total(Sub)	Voted: Charged:	59,23,00,000 0	9,23,48,870 0	25,76,51,130 0		10,00,00,000	10,00,00,000
Sub Total(Min)	Voted: Charged:	59,23,00,000	9,23,48,870	25,76,51,130 0	94,23,00,000	10,00,00,000	10,00,00,000
DRAFT Report ID CBDR012	_					v	Ü
			ACCOUNTS OF GRAN R THE MONTH OF :	NT 12 HORTICULTUR 03/2020 (N )	Œ	Available(+)/	
						over spent(-)	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	Month
Revenue Section							
		RCH AND EDUCATION					
Sub Total(SM)	Voted: Charged:	59,23,00,000	9,23,48,870 0	25,76,51,130 0	94,23,00,000	10,00,00,000	10,00,00,000
Sub Total(Mjr):		59,23,00,000	9,23,48,870	25,76,51,130 0	94,23,00,000	10,00,00,000	10,00,00,000
		3,50,92,00,000	24,06,82,870	-32,73,92,505 0	3,42,24,90,365	93,03,08,001	48,49,91,957 0
Capital Section	charged	U	U	U	Ü	U	Ü

SUD Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 03 BUILDINGS SUON  State Plan	Voted: Charged: Voted: Voted: Charged: Voted: Voted: Charged: Voted: Voted: Charged: Voted: Voted: Charged:	12,93,10,000 12,93,10,000 12,93,10,000 12,93,10,000 12,93,10,000 0 12,93,10,000 0 3,42,50,000 0 3,42,50,000		-95,40,729 0 -95,40,729 0 -95,40,729 0 -95,40,729 0	11,97,69,271 0 11,97,69,271 0 11,97,69,271 0 11,97,69,271 0	1,60,00,678 0 1,60,00,678 0	1,60,00,678 0 1,60,00,678 0 1,60,00,678 0
SUD Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 03 BUILDINGS SUON  State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	12,93,10,000 0 12,93,10,000 12,93,10,000 0 12,93,10,000 0 3,42,50,000 0 3,42,50,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -95,40,729 0 -95,40,729 0 -95,40,729 0	0 11,97,69,271 0 11,97,69,271 0 11,97,69,271 0	1,60,00,678 0 1,60,00,678 0 1,60,00,678	1,60,00,678 0 1,60,00,678 0 1,60,00,678 0
Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 BUILDINGS S00N  State Plan  Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	0 12,93,10,000 0 12,93,10,000 0 12,93,10,000 0 3,42,50,000 0 3,42,50,000 0 3,42,50,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -95,40,729 0 -95,40,729 0 -95,40,729 0	0 11,97,69,271 0 11,97,69,271 0 11,97,69,271 0	1,60,00,678 0 1,60,00,678 0 1,60,00,678	1,60,00,678 0 1,60,00,678 0 1,60,00,678 0
Sub Total(Bdgt) Sub Total(Sub) SB 03 BUILDINGS S00N State Plan Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	0 12,93,10,000 0 12,93,10,000 0 12,93,10,000 0 3,42,50,000 0 3,42,50,000 0 3,42,50,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -95,40,729 0 -95,40,729 0 -95,40,729 0	0 11,97,69,271 0 11,97,69,271 0 11,97,69,271 0	1,60,00,678 0 1,60,00,678 0 1,60,00,678	1,60,00,678 0 1,60,00,678 0 1,60,00,678 0
Sub Total (Bdgt)  Sub Total (Sub)  SB 03 BUILDINGS S00N  State Plan  Sub Total (P/NP)	Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Voted: Voted: Voted: Voted: Voted: Voted:	0 12,93,10,000 0 12,93,10,000 0 3,42,50,000 0 3,42,50,000 0 3,42,50,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -95,40,729 0 -95,40,729 0	0 11,97,69,271 0 11,97,69,271 0	0 1,60,00,678 0 1,60,00,678 0	1,60,00,678 0 1,60,00,678 0
Sub Total (Sub)  SB 03 BUILDINGS S00N  State Plan  Sub Total (P/NP)	Charged: Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged: Voted: Voted: Charged:	3,42,50,000 0 3,42,50,000 0 3,42,50,000	0 0 0	0 -95,40,729 0	0 11,97,69,271 0	0 1,60,00,678 0	1,60,00,678 0
SB 03 BUILDINGS S00N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted:	3,42,50,000 0 3,42,50,000 0 3,42,50,000	0 0 0	0 0 0	3,42,50,000	27,00,000	27,00,000
SOON State Plan Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted:	3,42,50,000 0 3,42,50,000	0 0 0	0			
Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted:	3,42,50,000 0 3,42,50,000	0 0 0	0			
	:Voted: Charged: Voted: Charged: Voted:	3,42,50,000 0 3,42,50,000	0 0 0	0			
	Charged: Voted: Charged: Voted:	0 3,42,50,000 0	0	^			
	Charged: Voted:	0	n	0	3,42,50,000	27,00,000	27,00,000
Sub Total(Bdgt)		3,42,50,000	0	0	3,42,50,000	27,00,000	27,00,000
Sub Total(Sub)	0	-, -,,000	0	0	3,42,50,000	27,00,000	27,00,000
Report ID CBDR012				12 HORTICULTURE	1		
			THE MONTH OF :(				Actual : Expenditure ! for the
Classification			S		T	beginning	Month
Capital Section MH 4401 CAPITAL	OUTLAY ON (	CROP HUSBANDRY					
	=	0	0	0	0		0
Sub Total(Min)	Voted: Charged:	16,35,60,000	0	-95,40,729 0	15,40,19,271 0	1,87,00,678 0	1,87,00,678 0
=	Charged:	16,35,60,000 0 SOIL AND WATER CONSE	0 0	-95,40,729 0	15,40,19,271 0	1,87,00,678	1,87,00,678
MI 102SOIL CON		SOIL AND WATER CONSI	SKVATION				
SB 06 EFFICIENT	IRRIGATION	THROUGH MICRO IRRIG	GATION SYSTEMS				
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Min)	Voted: Charged:	1,000	0 0	-1,000 0	0	0	0
Sub Total(Mjr):	Charged:	1,000	0	-1,000 0	0	0 0	0
MH 6401 LOANS FO		BANDRY CTOR AND OTHER UNDER	RTAKINGS				
SB 02 LOANS TO H	IMACHAL PRA	ADESH HORTICULTURAL	PRODUCE MARKET	ING AND PROCESSIN	IG CORPORATION (H.P	.M.C.)	
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0

DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE FOR THE MONTH OF :03/2020 (N )

		FC	DR THE MONTH OF :	03/2020 (N )			Actual : Expenditure ! for the
Classification		0	s			beginning	Month
Capital Section							
MH 6401 LOANS FO	R CROP HUS	SBANDRY					
Sub Total(P/NP)	:Voted: Charged:	1,000 0	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:		0		0	0	0
SB 03 LOANS TO H S00N	.P. AGRO-I	INDUSTRIES CORP-HO	DRT.				
State Non-Plan							
	Voted: Charged:	1,000 0	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:		0	-1,000 0	0	0	0
Sub Total(Min)	Voted: Charged:	2,000	0		0	0	0
Sub Total(Mjr):			0	-2,000 0	0	0	0
	C) Voted:	16,35,63,000			15,40,19,271	•	1,87,00,678
	t) Voted:	3,67,27,63,000			3,57,65,09,636	94,90,08,679	
DRAFT Report ID CBDR012	-				,WATER SUPPLY AND SAI		
			OR THE MONTH OF :		,	Available(+)/	
Classification		0	Total Grant	R	Т	over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
SM 01 OFFICE BU	ILDINGS						
MI 053MAINTENA							
SB 89 MAINTENANC S00N	E OF IPH	BUILDING					
State Non-Plan	Voted: Charged:	84,02,000	0	44,000	84,46,000	23,49,214	23 <b>,</b> 50,201
Sub Total(P/NP)	:Voted·	84,02,000	0	44,000	84,46,000	23,49,214	23,50,201
Sub Total(Bdgt)	Charged:	0	0	44,000	84,46,000	23,49,214	23,50,201
Sub Total (Sub)	Charged:		0	44,000	84,46,000	23,49,214	23,50,201
Sub Total (Min)	Charged:		0	44,000	84,46,000	23,49,214	23,50,201
Sub Total (MIN)	Charged:		0	44,000	84,46,000	23,49,214	23,50,201
Sub Total(SM)	Voted: Charged:		0	44,000	84,46,000	23,49,214	23,50,201

Sub Total(Mjr): V			0	44,000	84,46,000	23,49,214	23,50,201
C MH 2215 WATER SUPP			0	U	0	0	0
SM 01 WATER SUPPL	Y						
MI 001DIRECTION	AND ADM	INISTRATION					
SB 01 DIRECTION S00N							
State Non-Plan							
	oted: harged:	2,22,08,000	1,000	-1,30,32,643 0		47,52,154 0	47,51,649 0
Sub Total(P/NP):V C			1,000	-1,30,32,643 0	91 <b>,</b> 76 <b>,</b> 357	47 <b>,</b> 52 <b>,</b> 154	
Report ID CBDR0120		A PPROPRIATION	ACCOUNTS OF GRA	NT 13 TERTCATIO	N,WATER SUPPLY AND SA	NITATION	
			OR THE MONTH OF	:03/2020 (N )	N, WAIER SOFFEE AND SE	Available(+)/	
						over spent(-)	Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2215 WATER SUPP	LY AND S	ANITATION					
Sub Total(Bdgt) C	harged:	2,22,08,0 0	1,000 0	-1,30,32,643 0	91,76,357	47,52,154 0	47,51,649 0
State Non-Plan							
	oted:	36,75,64,000	0	-12,61,49,000	24,14,15,000	1,82,52,742	1,82,52,081
С	harged:	0	0	0	0	0	0
Sub Total(P/NP):V			0	-12,61,49,000 0	24,14,15,000	1,82,52,742	1,82,52,081
Sub Total(Bdgt) V	oted:			-12,61,49,000 0		1,82,52,742	1,82,52,081
Sub Total(Sub) V	-			-13,91,81,643			
SB 02 EXECUTION S00N							
State Non-Plan							
	oted:	7,12,14,000		-2,63,65,000		51,21,700	50,13,279
C	harged:	0	9,25,241	-9,25,241	0	0	0
Sub Total(P/NP):V	oted:	7,12,14,000	1,000 9,25,241	-2,63,65,000 -9,25,241	4,48,50,000	51,21,700 0	50 <b>,</b> 13 <b>,</b> 279
Sub Total(Bdgt) V						51,21,700 0	
SONM	harged:	U	9,25,241	-9,25,241	Ü	Ü	0
State Non-Plan							
		1,33,52,35,000	0	-41,43,06,000 0	92,09,29,000		
Sub Total(P/NP):V	oted:	1,33,52,35,000	0	-41,43,06,000 0	92,09,29,000	8,25,60,495 0	8,26,97,310 0
Sub Total(Bdgt) V	oted:	1,33,52,35,000	0	-41,43,06,000	92,09,29,000	8,25,60,495	8,26,97,310
DRAFT	harged:	0	0	0	0	0	0
Report ID CBDR0120			ACCOUNTS OF GRADOR THE MONTH OF		N,WATER SUPPLY AND SA	ANITATION	
			OR THE MONTH OF			Available(+)/	Actual :
			Total Grant	R			Expenditure 1
Classification		0	s		T	beginning	Month
Revenue Section							
MH 2215 WATER SUPP							
Sub Total(Sub) V C	oted: harged:	1,40,64,49,000	1,000 9,25,241	-44,06,71,000 -9,25,241	96,57,79,000 0	8,76,82,195 0	8,77,10,589 0
SB 07 PROJECT MANA S00N							

State Non-Plan							
	Voted: Charged:	1,000	7,000 0	53,95,000 0	54,03,000	7,70,238 0	7,52,516 0
Sub Total(P/NP)	:Voted: Charged:	1,000	7 <b>,</b> 000	53,95,000 0	54,03,000	7,70,238 0	7,52,516 0
Sub Total(Bdgt)	Voted: Charged:	1,000	7,000	53,95,000	54,03,000	7,70,238 0	7,52,516 0
Sub Total(Sub)	Voted: Charged:	1,000	7,000	53,95,000	54,03,000	7,70,238 0	7,52,516 0
Sub Total(Min)	Charged:	0	9,000 9,25,241		1,22,17,73,357	11,14,57,329	11,14,66,835
SB 01 SURVEY AND SONM	INVESTIGA	TION UNIT					
State Non-Plan							
	Voted: Charged:	2,73,38,000	0	-81,73,000 0	1,91,65,000 0	17,42,734 0	17,43,658 0
Sub Total(P/NP)	:Voted: Charged:	2,73,38,000 0	0	-81,73,000 0	1,91,65,000	17,42,734 0	17,43,658
Sub Total(Bdgt)	Voted: Charged:	2,73,38,000 0	0	-81,73,000 0	1,91,65,000 0	17,42,734 0	17,43,658 0
Sub Total(Sub)	Voted: Charged:	2,73,38,000 0	0	-81,73,000 0	1,91,65,000	17,42,734 0	17,43,658 0
SB 02 PRPARATION S00N	OF DPRS I	HROUGH OUTSOURCIN	G				
State Non-Plan DRAFT Report ID CBDR012	0	FO	ACCOUNTS OF GRA	:03/2020 (N )	N,WATER SUPPLY AND S		
		0	Total Grant	 R		at the	Actual : Expenditure : for the Month
Classification Revenue Section MH 2215 WATER SU	PPLY AND S				T	beginning	MONCH
Revenue Section	PPLY AND S  Voted: Charged:		0	1,65,60,000	2,23,35,000 0	2,13,65,000 0	1,90,95,600 0
Revenue Section	Voted: Charged: :Voted:	57,75,000 57,75,000	0 0	1,65,60,000	2,23,35,000 0 2,23,35,000	2,13,65,000 0 2,13,65,000	1,90,95,600 0 1,90,95,600
Revenue Section MH 2215 WATER SU	Voted: Charged: :Voted: Charged: Voted:	57,75,000 0 57,75,000 0 57,75,000	0 0	1,65,60,000 0 1,65,60,000	2,23,35,000 0 2,23,35,000 0 2,23,35,000	2,13,65,000 0 2,13,65,000 0 2,13,65,000	1,90,95,600 0 1,90,95,600 0 1,90,95,600
Revenue Section MH 2215 WATER SU Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted:	57,75,000 0 57,75,000 0 57,75,000 0 57,75,000	0 0 0	1,65,60,000	2,23,35,000 0 2,23,35,000 0 2,23,35,000 0 2,23,35,000	2,13,65,000 0 2,13,65,000 0 2,13,65,000 0 2,13,65,000	1,90,95,600 0 1,90,95,600 0 1,90,95,600 0
Revenue Section MH 2215 WATER SU Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	57,75,000 0 57,75,000 0 57,75,000 0 57,75,000 0 3,31,13,000	0 0 0	1,65,60,000 0 1,65,60,000 0	2,23,35,000 0 2,23,35,000 0 2,23,35,000 0	2,13,65,000 0 2,13,65,000 0 2,13,65,000	1,90,95,600 0 1,90,95,600 0 1,90,95,600
Revenue Section MH 2215 WATER SU  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 101URBAN WA	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: TER SUPPLY	57,75,000 0 57,75,000 0 57,75,000 0 57,75,000 0 3,31,13,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,65,60,000 0 1,65,60,000 0 1,65,60,000 0 83,87,000	2,23,35,000 0 2,23,35,000 0 2,23,35,000 0 2,23,35,000 0 4,15,00,000	2,13,65,000 0 2,13,65,000 0 2,13,65,000 0 2,13,65,000 0 2,31,07,734	1,90,95,600 0 1,90,95,600 0 1,90,95,600 0 1,90,95,600
Revenue Section MH 2215 WATER SU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 101URBAN WA	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: TER SUPPLY	57,75,000 0 57,75,000 0 57,75,000 0 57,75,000 0 3,31,13,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,65,60,000 0 1,65,60,000 0 1,65,60,000 0 83,87,000	2,23,35,000 0 2,23,35,000 0 2,23,35,000 0 2,23,35,000 0 4,15,00,000	2,13,65,000 0 2,13,65,000 0 2,13,65,000 0 2,13,65,000 0 2,31,07,734	1,90,95,600 0 1,90,95,600 0 1,90,95,600 0 1,90,95,600
Revenue Section MH 2215 WATER SU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) MI 101URBAN WA  SB 02 MAINTENANC S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: TER SUPPLY	57,75,000 0 57,75,000 0 57,75,000 0 57,75,000 0 3,31,13,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,65,60,000 0 1,65,60,000 0 1,65,60,000 0 83,87,000	2,23,35,000 0 2,23,35,000 0 2,23,35,000 0 2,23,35,000 0 4,15,00,000	2,13,65,000 0 2,13,65,000 0 2,13,65,000 0 2,13,65,000 0 2,31,07,734	1,90,95,600 0 1,90,95,600 0 1,90,95,600 0 1,90,95,600
Revenue Section MH 2215 WATER SU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) MI 101URBAN WA  SB 02 MAINTENANC S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: TER SUPPLY E AND REPA Voted: Charged:	57,75,000 0 57,75,000 0 57,75,000 0 57,75,000 0 3,31,13,000 0 PROGRAMMES	0 0 0 0 0 0 0 0 0 0	1,65,60,000 0 1,65,60,000 0 1,65,60,000 0 83,87,000 0 S IN VARIOUS DIS	2,23,35,000 0 2,23,35,000 0 2,23,35,000 0 4,15,00,000 0	2,13,65,000 0 2,13,65,000 0 2,13,65,000 0 2,13,65,000 0 2,31,07,734 0	1,90,95,600 0 1,90,95,600 0 1,90,95,600 0 2,08,39,258 0
Revenue Section MH 2215 WATER SU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 101URBAN WA  SB 02 MAINTENANC. S00N State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: TER SUPPLY E AND REPA Voted: Charged:	57,75,000 0 57,75,000 0 57,75,000 0 57,75,000 0 3,31,13,000 0 7 PROGRAMMES IRS OF URBAN WATE 2,40,82,80,000 0	0 0 0 0 0 0 0 0 0 0 0 0	1,65,60,000 1,65,60,000 0 1,65,60,000 0 83,87,000 0 S IN VARIOUS DIS -29,47,72,000 0	2,23,35,000 0 2,23,35,000 0 2,23,35,000 0 4,15,00,000 0 TRICTS 2,11,35,08,000	2,13,65,000 0 2,13,65,000 0 2,13,65,000 0 2,13,65,000 0 2,31,07,734 0 80,35,89,634	1,90,95,600 0 1,90,95,600 0 1,90,95,600 0 2,08,39,258 0
Revenue Section MH 2215 WATER SU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 101URBAN WA  SB 02 MAINTENANC S00N State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: TER SUPPLY E AND REPA Voted: Charged: :Voted: Charged:	57,75,000 0 57,75,000 0 57,75,000 0 57,75,000 0 3,31,13,000 0 7 PROGRAMMES IRS OF URBAN WATE 2,40,82,80,000 0 2,40,82,80,000 0	0 0 0 0 0 0 0 0 0 0 0	1,65,60,000 1,65,60,000 1,65,60,000 0 83,87,000 0 S IN VARIOUS DIS -29,47,72,000 0 -29,47,72,000	2,23,35,000 0 2,23,35,000 0 2,23,35,000 0 4,15,00,000 0 4,15,00,000 0 TRICTS 2,11,35,08,000 0 2,11,35,08,000	2,13,65,000 0 2,13,65,000 0 2,13,65,000 0 2,13,65,000 0 2,31,07,734 0 80,35,89,634 0 80,35,89,634	1,90,95,600 0 1,90,95,600 0 1,90,95,600 0 2,08,39,258 0 80,39,70,073 0
Revenue Section MH 2215 WATER SU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 101URBAN WA  SB 02 MAINTENANC S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: TER SUPPLY E AND REPA Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	57,75,000 0 57,75,000 0 57,75,000 0 57,75,000 0 3,31,13,000 0 PROGRAMMES IRS OF URBAN WATE 2,40,82,80,000 0 2,40,82,80,000 0 2,40,82,80,000 0 2,40,82,80,000	0 0 0 0 0 0 0 0 0 0 0 0	1,65,60,000 1,65,60,000 0 1,65,60,000 0 83,87,000 0 S IN VARIOUS DIS -29,47,72,000 0 -29,47,72,000 0 -29,47,72,000	2,23,35,000 0 2,23,35,000 0 2,23,35,000 0 2,23,35,000 0 4,15,00,000 0 2,11,35,08,000 0 2,11,35,08,000 0 2,11,35,08,000 0	2,13,65,000 0 2,13,65,000 0 2,13,65,000 0 2,13,65,000 0 2,31,07,734 0 80,35,89,634 0 80,35,89,634 0 80,35,89,634	1,90,95,600 0 1,90,95,600 0 1,90,95,600 0 2,08,39,258 0 80,39,70,073 0 80,39,70,073 0 80,39,70,073
Revenue Section MH 2215 WATER SU  Sub Total (P/NP) Sub Total (Sub) Sub Total (Min) MI 101URBAN WA  SB 02 MAINTENANC S00N  State Non-Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)  Sub Total (Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: TER SUPPLY E AND REPA Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	57,75,000 0 57,75,000 0 57,75,000 0 57,75,000 0 3,31,13,000 0 2,40,82,80,000 0 2,40,82,80,000 0 2,40,82,80,000 0 2,40,82,80,000 0	0 0 0 0 0 0 0 0 0 0 0 0	1,65,60,000 1,65,60,000 0 1,65,60,000 0 83,87,000 0 S IN VARIOUS DIS -29,47,72,000 0 -29,47,72,000 0 -29,47,72,000	2,23,35,000 0 2,23,35,000 0 2,23,35,000 0 2,23,35,000 0 4,15,00,000 0 2,11,35,08,000 0 2,11,35,08,000 0 2,11,35,08,000 0	2,13,65,000 0 2,13,65,000 0 2,13,65,000 0 2,13,65,000 0 2,31,07,734 0 80,35,89,634 0 80,35,89,634 0 80,35,89,634	1,90,95,600 0 1,90,95,600 0 1,90,95,600 0 2,08,39,258 0 80,39,70,073 0 80,39,70,073 0 80,39,70,073

DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :03/2020 (N )

		FC	OR THE MONTH OF	:03/2020 (N )			
Classification		0	Total Grant	 R	Т	at the	Actual : Expenditure ! for the Month
						beginning	
Revenue Section							
MH 2215 WATER SU	PPLI AND S	ANITATION					
Sub Total(P/NP)	:Voted: Charged:	1,07,97,10,000	0	-27,84,36,000 0	80,12,74,000	35,80,83,353 0	35,77,03,207 0
Sub Total(Bdgt)	Voted: Charged:	1,07,97,10,000	0	-27,84,36,000 0	80,12,74,000	35,80,83,353 0	35,77,03,207 0
Sub Total(Sub)	Voted: Charged:	1,07,97,10,000		-27,84,36,000 0	80,12,74,000	35,80,83,353 0	35,77,03,207 0
SB 05 EXPENDITUR	RE ON MATER	RIAL AND DAILY WAG	GERS				
State Non-Plan							
	Voted: Charged:	25,35,38,000 0	0	-2,81,000 0	25,32,57,000	4,24,90,430	4,26,70,198 0
Sub Total(P/NP)	:Voted: Charged:	25,35,38,000	0	-2,81,000 0	25,32,57,000	4,24,90,430	4,26,70,198 0
Sub Total(Bdgt)	Voted: Charged:	25,35,38,000	0	-2,81,000 0	25,32,57,000	4,24,90,430	4,26,70,198
Sub Total(Sub)	Voted: Charged:	25,35,38,000	0	-2,81,000 0	25,32,57,000	4,24,90,430	4,26,70,198
Sub Total(Min)	Charged:	0	0	-57,34,89,000 0	3,16,80,39,000	1,20,41,63,417	1,20,43,43,478
SB 03 MAINTENANO	CE AND REPA	AIR OF RURAL WATER	SUPPLY SCHEME				
State Non-Plan							
DRAFT	Voted: Charged:	6,20,59,09,000	0	-1,25,47,43,000 0	4,95,11,66,000	61,28,15,898	61,30,48,889
Report ID CBDR012	20	APPROPRIATION	ACCOUNTS OF GRA	ANT 13 IRRIGATIO	N,WATER SUPPLY AND S	ANITATION	
		FC	OR THE MONTH OF	:03/2020 (N )		Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant S	R	T	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2215 WATER SU	JPPLY AND S	SANITATION					
Sub Total(P/NP)		6,20,59,09,000		-1,25,47,43,000	4,95,11,66,000	61,28,15,898	61,30,48,889
Sub Total(Bdgt)		6,20,59,09,000		-1,25,47,43,000 0	4,95,11,66,000	61,28,15,898 0	61,30,48,889
Sub Total(Sub)	Voted: Charged:	6,20,59,09,000	0	-1,25,47,43,000 0	4,95,11,66,000 0	61,28,15,898 0	61,30,48,889
SB 12 MAINTENANG S00N	CE PROVISIO	ON FOR ADJUSTMENT	OF RECOVERY				
State Non-Plan							
	Voted: Charged:	4,30,88,38,000		-1,41,47,39,000 0	2,89,40,99,000	1,33,65,53,986	1,37,16,09,981
Sub Total(P/NP)	:Voted: Charged:	4,30,88,38,000		-1,41,47,39,000 0	2,89,40,99,000	1,33,65,53,986	1,37,16,09,981

Sub Total(Bdgt)	Voted:	4,30,88,38,000	0	-1,41,47,39,000		1,33,65,53,986	1,37,16,09,981
Sub Total(Sub)	Charged:	4,30,88,38,000		-1,41,47,39,000		1,33,65,53,986	1,37,16,09,981
	Charged:	0	0	0		0	0
SB 13 EXPENDITUR S00N	E ON MATEF	RIAL & DAILY WAGER	RS' WAGES				
State Non-Plan							
	Voted: Charged:	43,74,47,000	12,37,500		83,82,34,000 12,37,500	34,38,96,615 12,37,500	
0 1 7 1 1 (7 (17)	** 1 1	43,74,47,000	0	40 07 07 000	02.00.24.000	24 20 06 615	20 77 06 200
Sub Total(P/NP) State Plan	Charged:	43,74,47,000	12,37,500	40,07,87,000		34,38,96,615 12,37,500	
DRAFT Report ID CBDR012	0	A DDDODD TATTON	ACCOUNTS OF CDA	NE 12 IDDICATIO	N,WATER SUPPLY AND S	ANTERETON	
		FC	R THE MONTH OF	:03/2020 (N )	N,WATER SUPPLI AND S	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure :
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2215 WATER SU	PPLY AND S	SANITATION					
	Voted:	0	1,000	24,09,000	24,10,000	24,10,000	11,20,629
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		0	1,000		24,10,000		
Sub Total(Bdgt)	Charged: Voted:	43,74,47,000	1,000	40,31,96,000	0 84,06,44,000	0 34,63,06,615	30,89,17,027
Cub Matal (Cub)	Charged:	0	12,37,500	40,31,96,000	12,37,500	12,37,500 34,63,06,615	
Sub Total(Sub)	Charged:	43,74,47,000	1,000 12,37,500	40,31,96,000	84,06,44,000 12,37,500	12,37,500	30,89,17,027 12,37,500
SB 14 NATIONAL R C90N	URAL DRINK	ING WATER PROGRAM	ME (NRDWP)				
Share Central Pl	an						
	Voted: Charged:	11,00,00,000	0	-4,64,37,000 0	6,35,63,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	11,00,00,000	0	-4,64,37,000 0	6,35,63,000 0	0 0	0
	Voted: Charged:	11,00,00,000	0	-4,64,37,000 0	6,35,63,000	0	0
S10N	,						
State Plan	Voted:	80,40,000	0	-9 77 000	70,63,000	0	0
	Charged:	0	0	0		0	0
Cub matal /p/way	·Votad:	80,40,000	2	0 77 000	70,63,000	0	0
	Charged:	0	0		0	0	0
Sub Total(Bdgt)	Voted: Charged:	80,40,000			70,63,000 0		0
	Voted: Charged:	11,80,40,000	0	-4,74,14,000 0	7,06,26,000	0	0
Sub Total(Min) DRAFT	Voted:	11,07,02,34,000			8,75,65,35,000		2,29,35,75,897
Report ID CBDR012	0				N, WATER SUPPLY AND S	ANITATION	
		FC 	OR THE MONTH OF			Available(+)/	Votasj .
			Total Grant	R		balance amount at the	Actual : Expenditure : for the
		0	S		T	beginning	Month
Revenue Section  MH 2215 WATER SU	PPLY AND S	SANITATION					
1110 Milbir 30							
MI 799SUSPENSE	Charged:	0	12,37,500	0	12,37,500	12,37,500	12,37,500
SB 01 EXPENDITUR S00N	E ON SUSPE	NSE (STOCK)					

State Plan							
	Voted: Charged:	56,92,50,000 0	0	1,61,44,39,000		55,27,90,085 0	55,46,37,453 0
Sub Total(P/NP)		56,92,50,000		1,61,44,39,000	2,18,36,89,000	55,27,90,085 0	55,46,37,453
Sub Total(Bdgt)	Voted: Charged:	56,92,50,000 0	0	1,61,44,39,000	2,18,36,89,000	55,27,90,085 0	55,46,37,453 0
Sub Total(Sub)	Voted: Charged:	56,92,50,000 0		1,61,44,39,000	2,18,36,89,000		55,46,37,453 0
SB 02 STOCK MANU	FACTURER						
State Plan							
	Voted: Charged:	5,06,00,000	0		5,03,44,000		1,26,80,084
Sub Total(P/NP)	:Voted: Charged:	5,06,00,000	0	-2,56,000 0	5,03,44,000	1,26,80,505	1,26,80,084
Sub Total(Bdgt)	Voted: Charged:	5,06,00,000 0	0	-2,56,000 0			1,26,80,084
Sub Total(Sub)	Voted: Charged:	5,06,00,000	0	-2,56,000 0			1,26,80,084
SB 03 MISC. PUBL S00N	IC WORKS A	DVANCES					
State Plan							
DRAFT	Voted: Charged:	51,86,50,000	0	91,47,12,000	1,43,33,62,000		9,20,62,980
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRA	NT 13 IRRIGATIO	N,WATER SUPPLY AND S	ANITATION	
		F(	OR THE MONTH OF	:03/2020 (N )		Available(+)/	
							Expenditure 1
			Total Grant	R		at the	
Classification		0	S		T	beginning	Month
Classification  Revenue Section		0	S 		Т	beginning	Month
	PPLY AND S.		S		Т	beginning	Month
Revenue Section	PPLY AND S.		s 		T	beginning	Month
Revenue Section	PPLY AND S.		S		T	beginning	Month
Revenue Section	PPLY AND S.		S		T	beginning	Month
Revenue Section	PPLY AND S.		S		T	beginning	Month
Revenue Section			S 0 0	91,47,12,000	1,43,33,62,000 0	9,17,83,740 0	9,20,62,980 0
Revenue Section MH 2215 WATER SU	:Voted: Charged:	ANITATION 51,86,50,000	0		1,43,33,62,000	9,17,83,740	9,20,62,980
Revenue Section MH 2215 WATER SU Sub Total(P/NP)	:Voted: Charged: Voted: Charged:	ANITATION  51,86,50,000 0 51,86,50,000	0 0	91,47,12,000	1,43,33,62,000 0 1,43,33,62,000	9,17,83,740 0 9,17,83,740	9,20,62,980 0 9,20,62,980
Revenue Section MH 2215 WATER SU Sub Total(P/NP) Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged:	51,86,50,000 0 51,86,50,000 0 51,86,50,000	0 0 0	91,47,12,000 0 91,47,12,000	1,43,33,62,000 0 1,43,33,62,000 0 1,43,33,62,000	9,17,83,740 0 9,17,83,740 0 9,17,83,740	9,20,62,980 0 9,20,62,980 0 9,20,62,980
Revenue Section MH 2215 WATER SU  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	51,86,50,000 51,86,50,000 51,86,50,000 0 1,13,85,00,000 0 17,77,95,97,000	0 0 0 0	0 91,47,12,000 0 91,47,12,000 0 2,52,88,95,000	1,43,33,62,000 0 1,43,33,62,000 0 1,43,33,62,000 0 3,66,73,95,000	9,17,83,740 0 9,17,83,740 0 9,17,83,740 0 65,72,54,330	9,20,62,980 0 9,20,62,980 0 9,20,62,980 0 65,93,80,517
Revenue Section MH 2215 WATER SU  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: AND SANITA	51,86,50,000 51,86,50,000 51,86,50,000 0 1,13,85,00,000 17,77,95,97,000 0	0 0 0 0 0 0	0 91,47,12,000 0 91,47,12,000 0 2,52,88,95,000 0	1,43,33,62,000 0 1,43,33,62,000 0 1,43,33,62,000 0 3,66,73,95,000 0	9,17,83,740 0 9,17,83,740 0 9,17,83,740 0 65,72,54,330 0 4,29,16,59,309	9,20,62,980 0 9,20,62,980 0 9,20,62,980 0 65,93,80,517 0 4,28,96,05,985
Revenue Section MH 2215 WATER SU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 SEWERAGE	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: AND SANITA	51,86,50,000 51,86,50,000 51,86,50,000 0 1,13,85,00,000 0 17,77,95,97,000 0 TION	0 0 0 0 0 0	0 91,47,12,000 0 91,47,12,000 0 2,52,88,95,000 0	1,43,33,62,000 0 1,43,33,62,000 0 1,43,33,62,000 0 3,66,73,95,000 0	9,17,83,740 0 9,17,83,740 0 9,17,83,740 0 65,72,54,330 0 4,29,16,59,309	9,20,62,980 0 9,20,62,980 0 9,20,62,980 0 65,93,80,517 0 4,28,96,05,985
Revenue Section MH 2215 WATER SU  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)  SM 02 SEWERAGE  MI 105SANITATI  SB 02 MAINTENANC	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: AND SANITA	51,86,50,000 51,86,50,000 51,86,50,000 0 1,13,85,00,000 0 17,77,95,97,000 0 TION	0 0 0 0 0 0	0 91,47,12,000 0 91,47,12,000 0 2,52,88,95,000 0	1,43,33,62,000 0 1,43,33,62,000 0 1,43,33,62,000 0 3,66,73,95,000 0	9,17,83,740 0 9,17,83,740 0 9,17,83,740 0 65,72,54,330 0 4,29,16,59,309	9,20,62,980 0 9,20,62,980 0 9,20,62,980 0 65,93,80,517 0 4,28,96,05,985
Revenue Section MH 2215 WATER SU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 SEWERAGE MI 105SANITATION SB 02 MAINTENANCE S00N	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: AND SANITA	51,86,50,000 51,86,50,000 51,86,50,000 0 1,13,85,00,000 0 17,77,95,97,000 0 TION	0 0 0 0 0 0	0 91,47,12,000 0 91,47,12,000 0 2,52,88,95,000 0	1,43,33,62,000 0 1,43,33,62,000 0 1,43,33,62,000 0 3,66,73,95,000 0	9,17,83,740 0 9,17,83,740 0 9,17,83,740 0 65,72,54,330 0 4,29,16,59,309	9,20,62,980 0 9,20,62,980 0 9,20,62,980 0 65,93,80,517 0 4,28,96,05,985
Revenue Section MH 2215 WATER SU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 SEWERAGE MI 105SANITATION SB 02 MAINTENANCE S00N	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: AND SANITA' ON SERVICE. E AND REPA  Voted: Charged:	51,86,50,000 51,86,50,000 51,86,50,000 0 1,13,85,00,000 17,77,95,97,000 0 TION S IRS	0 0 0 0 0 0 0 10,000 21,62,741	0 91,47,12,000 0 91,47,12,000 0 2,52,88,95,000 0 -92,43,64,643 -9,25,241	1,43,33,62,000 0 1,43,33,62,000 0 1,43,33,62,000 0 3,66,73,95,000 0 16,85,52,42,357 12,37,500	9,17,83,740 0 9,17,83,740 0 9,17,83,740 0 65,72,54,330 0 4,29,16,59,309 12,37,500	9,20,62,980 0 9,20,62,980 0 9,20,62,980 0 65,93,80,517 0 4,28,96,05,985 12,37,500
Revenue Section MH 2215 WATER SU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 SEWERAGE MI 105SANITATI SB 02 MAINTENANC S00N State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: AND SANITA' ON SERVICE. E AND REPA  Voted: Charged: :Voted: Charged:	ANITATION  51,86,50,000  51,86,50,000  51,86,50,000  1,13,85,00,000  17,77,95,97,000  TION  S  IRS  45,00,000	0 0 0 0 0 10,000 21,62,741	0 91,47,12,000 0 91,47,12,000 0 2,52,88,95,000 0 -92,43,64,643 -9,25,241 5,25,000 0	1,43,33,62,000 0 1,43,33,62,000 0 1,43,33,62,000 0 3,66,73,95,000 0 16,85,52,42,357 12,37,500 50,25,000 0	9,17,83,740 0 9,17,83,740 0 9,17,83,740 0 65,72,54,330 0 4,29,16,59,309 12,37,500 27,20,465 0	9,20,62,980 0 9,20,62,980 0 9,20,62,980 0 65,93,80,517 0 4,28,96,05,985 12,37,500
Revenue Section MH 2215 WATER SU  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 02 SEWERAGE MI 105SANITATI SB 02 MAINTENANC S00N State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: AND SANITA' ON SERVICE: E AND REPA  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	51,86,50,000 51,86,50,000 51,86,50,000 0 1,13,85,00,000 17,77,95,97,000 TION S  45,00,000 45,00,000	0 0 0 0 0 10,000 21,62,741	0 91,47,12,000 0 91,47,12,000 0 2,52,88,95,000 0 -92,43,64,643 -9,25,241  5,25,000 0 5,25,000 5,25,000	1,43,33,62,000 0 1,43,33,62,000 0 1,43,33,62,000 0 3,66,73,95,000 0 16,85,52,42,357 12,37,500 50,25,000 0	9,17,83,740 0 9,17,83,740 0 9,17,83,740 0 65,72,54,330 0 4,29,16,59,309 12,37,500 27,20,465 0 27,20,465	9,20,62,980 0 9,20,62,980 0 9,20,62,980 0 65,93,80,517 0 4,28,96,05,985 12,37,500 24,01,830 0 24,01,830
Revenue Section MH 2215 WATER SU  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(SM) Sub Total(SM) SM 02 SEWERAGE MI 105SANITATI SB 02 MAINTENANC S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: AND SANITA' ON SERVICE: E AND REPA  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	ANITATION  51,86,50,000  51,86,50,000  51,86,50,000  1,13,85,00,000  17,77,95,97,000  TION  S  IRS  45,00,000  45,00,000  45,00,000  45,00,000	0 0 0 0 0 0 10,000 21,62,741	0 91,47,12,000 0 91,47,12,000 0 2,52,88,95,000 0 -92,43,64,643 -9,25,241  5,25,000 0 5,25,000 0 5,25,000 0 5,25,000	1,43,33,62,000 0 1,43,33,62,000 0 1,43,33,62,000 0 3,66,73,95,000 0 16,85,52,42,357 12,37,500 50,25,000 0 50,25,000 0	9,17,83,740 0 9,17,83,740 0 9,17,83,740 0 65,72,54,330 0 4,29,16,59,309 12,37,500 27,20,465 0 27,20,465 0 27,20,465	9,20,62,980 0 9,20,62,980 0 9,20,62,980 0 65,93,80,517 0 4,28,96,05,985 12,37,500 24,01,830 0 24,01,830 0 24,01,830

Sub Total(SM) Voted: 45,00,000 5,25,000 50,25,000 27,20,465 24,01,830 DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :03/2020 (N ) Actual over spent(-) balance amount Expenditure Total Grant at the for the Classification beginning Month Revenue Section MH 2215 WATER SUPPLY AND SANITATION Sub Total(Mjr): Voted: 17,78,40,97,000 Charged: 0 16,86,02,67,357 4,29,43,79,774 12,37,500 12,37,500 10,000 -92,38,39,643 ,62,741 -9,25,241 4,29,20,07,815 MH 2216 HOUSING SM 05 GENERAL POOL ACCOMMODATION MI 053MAINTENANCE AND REPAIRS SB 01 OTHER MAINTENANCE EXPENDITURE State Non-Plan Voted: 5,26,000 2,37,000 7,63,000 1,77,287 1,77,606 Sub Total(P/NP):Voted: 5,26,000 2,37,000 7,63,000 1,77,287 1,77,606 Charged: Sub Total(Bdgt) Voted: 2,37,000 Charged: Sub Total(Sub) Voted: 5,26,000 2,37,000 7,63,000 1,77,287 Charged: 5,26,000 2,37,000 1,77,287 Sub Total(Min) Voted: 7,63,000 1,77,606 Sub Total(SM) Voted: 5,26,000 2,37,000 7,63,000 1,77,287 1,77,606 Charged: Sub Total(Mjr): Voted: 5,26,000 2,37,000 7,63,000 1.77.287 1,77,606 Charged: MH 2700 MAJOR IRRIGATION SM 01 SHAHANAHAR PROJECT (NC) MI 001DIRECTION AND ADMINISTRATION SB 01 EXPENDITURE ON ESTABLISHMENT SOON State Non-Plan Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 13  $\,$  IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :03/2020 (N  $\,$  ) Available(+)/ over spent(-) balance amount Expenditure Total Grant at the for the Classification beginning Month Revenue Section MH 2700 MAJOR IRRIGATION 74,86,661 1,000 Voted: 10,75,43,000 -3,15,55,000 7,59,89,000 74,86,825 Sub Total(P/NP):Voted: 10,75,43,000 1,000 -3,15,55,000 7,59,89,000 74,86,825 74,86,661 Sub Total(Bdgt) Voted: 10,75,43,000 1,000 -3,15,55,000 7,59,89,000 74,86,825 74,86,661 Charged: Sub Total(Sub) Voted: 10,75,43,000 1,000 -3,15,55,000 7,59,89,000 74,86,825 74,86,661 Charged: Sub Total(Min) Voted: 10,75,43,000 1,000 -3,15,55,000 7,59,89,000 74,86,825 74,86,661 Charged: MI 101MAINTENANCE AND REPAIR

SB 01 OTHER MAINTENANCE EXPENDITURE

SOON

State Non-Plan

	Voted: Charged:	2,00,57,000	0	2,69,000 0	2,03,26,000	48,41,097 0	48,41,156 0
Sub Total(P/NP)		2,00,57,000	0	2,69,000	2,03,26,000	48,41,097	48,41,156
Sub Total(Bdgt)	Charged: Voted:	2,00,57,000	0	0 2,69,000	2,03,26,000	0 48,41,097	0 48,41,156
Sub Total(Sub)	Charged: Voted:	2,00,57,000	0	2,69,000	2,03,26,000	0 48,41,097	0 48,41,156
Sub Total(Min)	Charged:	2,00,57,000	0	2,69,000	2,03,26,000	48,41,097	48,41,156
MI 799SUSPENSE	Charged:	0	0	0	0	0	0
SB 01 STOCK S00N							
State Plan DRAFT							
Report ID CBDR0120	0		ACCOUNTS OF GRAN		N,WATER SUPPLY AND S	ANITATION	
						Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	T	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2700 MAJOR IRE	RIGATION						
	Voted: Charged:	2,78,30,000	0	-2,78,14,770 0	15,230 0	0	0
Sub Total(P/NP)	:Voted: Charged:	2,78,30,000	0	-2,78,14,770 0	15,230 0	0	0
Sub Total(Bdgt)	Voted: Charged:	2,78,30,000	0	-2,78,14,770 0	15,230 0	0	0
Sub Total(Sub)	Voted: Charged:	2,78,30,000	0	-2,78,14,770 0	15,230 0	0	0
SB 02 STOCK MANUI	-						
State Plan							
	Voted: Charged:	2,02,40,000	0	-1,92,07,000 0	10,33,000	-211 0	0
Sub Total(P/NP)	:Voted: Charged:		0	-1,92,07,000 0	10,33,000	-211 0	0
Sub Total(Bdgt)	Voted: Charged:	2,02,40,000	0	-1,92,07,000 0	10,33,000	-211 0	0
Sub Total(Sub)		2,02,40,000	0	-1,92,07,000 0	10,33,000	-211 0	0
SB 03 PW MISC. AN	DVANCE						
State Plan							
		1,45,48,000	0	-1,45,48,000 0	0	-6 0	0
	:Voted: Charged:	1,45,48,000	0	-1,45,48,000 0	0		0
Sub Total(Bdgt)	Voted:	1,45,48,000		-1,45,48,000	0	-6 0	0
DRAFT Report ID CBDR0120	0	APPROPRIATION	ACCOUNTS OF GRAN	IT 13 TRRIGATIO	N,WATER SUPPLY AND S	ANTTATION	
			R THE MONTH OF :		N, WATER SOFFET AND SI	Available(+)/	
Classification			Total Grant	R	τr	balance amount	Actual : Expenditure ! for the
Revenue Section						beginning	
MH 2700 MAJOR IR	RIGATION						
Sub Total(Sub)	Voted: Charged:	1,45,48,000	0	-1,45,48,000 0	0	-6 0	0
					10,48,230		0

	Charged:	0	0	0	0	0	0
Sub Total(SM)	Voted: Charged:	19,02,18,000	1,000	-9,28,55,770 0	9,73,63,230	1,23,27,705	1,23,27,817
Sub Total(Mjr): MH 2701 MEDIUM I	Charged:	19,02,18,000	1,000	-9,28,55,770 0	9,73,63,230 0	1,23,27,705	1,23,27,817
SM 11 GIRI BATA	PROJECT (NC)						
MI 001DIRECTIO	N AND ADMINI	STRATION					
SB 01 EXPENDITUR S00N	E ON ESTABLI	SHMENT					
State Non-Plan							
	Voted: Charged:	38,70,000 0	0	-34,04,000 0	4,66,000	80,923 0	81,411 0
Sub Total(P/NP)	:Voted: Charged:	38,70,000 0	0	-34,04,000 0	4,66,000	80,923 0	81,411
Sub Total(Bdgt)	Voted: Charged:	38,70,000 0	0	-34,04,000 0	4,66,000 0	80 <b>,</b> 923 0	81,411 0
Sub Total(Sub)	Voted: Charged:	38,70,000 0	0 0	-34,04,000 0	4,66,000 0	80 <b>,</b> 923 0	81,411 0
Sub Total (Min)	Charged:	38,70,000 0	0	-34,04,000 0	4,66,000	80,923 0	81,411 0
SB 01 OTHER MAIN S00N	TENANCE EXPE	NDITURE					
State Non-Plan							
DRAFT	Voted: Charged:	78,94,000 0	0	0	78,94,000 0	39,10,852 0	39,10,464 0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	T 13 IRRIGATIO	N,WATER SUPPLY AND S	ANITATION	
		FC 	OR THE MONTH OF :	03/2020 (N )		Available(+)/	
						over spent(-)	Actual : Expenditure !
			Total Grant	R			for the
Classification		0	Total Grant S	R	Т	at the beginning	
Revenue Section				R	T	at the	for the
	RRIGATION			R	T	at the	for the
Revenue Section	RRIGATION			R	Т	at the	for the
Revenue Section	RRIGATION			R	T	at the	for the
Revenue Section	RRIGATION			R	T	at the	for the
Revenue Section				R 0 0	T 78,94,000 0	at the beginning	for the
Revenue Section	:Voted: Charged:	78,94,000	s  0		78,94,000	at the beginning	for the Month
Revenue Section MH 2701 MEDIUM I Sub Total(P/NP)	:Voted: Charged: Voted: Charged:	78,94,000 0	S 0 0	0 0	78,94,000 0 78,94,000	at the beginning  39,10,852 0 39,10,852	for the Month
Revenue Section MH 2701 MEDIUM I  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	:Voted: Charged: Voted: Charged: Voted: Charged:	78,94,000 0 78,94,000 0 78,94,000	0 0 0	0 0	78,94,000 0 78,94,000 0 78,94,000	39,10,852 0 39,10,852 0 39,10,852	39,10,464 0 39,10,464 0 39,10,464
Revenue Section MH 2701 MEDIUM I  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	78,94,000 0 78,94,000 0 78,94,000 0	S 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	78,94,000 0 78,94,000 0 78,94,000 0 78,94,000	39,10,852 0 39,10,852 0 39,10,852 0 39,10,852	39,10,464 0 39,10,464 0 39,10,464 0 39,10,464
Revenue Section MH 2701 MEDIUM I Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	78,94,000 0 78,94,000 0 78,94,000 0	S 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	78,94,000 0 78,94,000 0 78,94,000 0 78,94,000	39,10,852 0 39,10,852 0 39,10,852 0 39,10,852	39,10,464 0 39,10,464 0 39,10,464 0 39,10,464
Revenue Section MH 2701 MEDIUM I  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 799SUSPENSE  SB 01 STOCK	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	78,94,000 0 78,94,000 0 78,94,000 0	S 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	78,94,000 0 78,94,000 0 78,94,000 0 78,94,000	39,10,852 0 39,10,852 0 39,10,852 0 39,10,852	39,10,464 0 39,10,464 0 39,10,464 0 39,10,464
Revenue Section MH 2701 MEDIUM I  Sub Total(P/NP)  Sub Total(Sub)  Sub Total(Min) MI 799SUSPENSE  SB 01 STOCK S00N	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	78,94,000 0 78,94,000 0 78,94,000 0	S 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	78,94,000 0 78,94,000 0 78,94,000 0 78,94,000	39,10,852 0 39,10,852 0 39,10,852 0 39,10,852	39,10,464 0 39,10,464 0 39,10,464 0 39,10,464
Revenue Section MH 2701 MEDIUM I  Sub Total(P/NP)  Sub Total(Sub)  Sub Total(Min) MI 799SUSPENSE  SB 01 STOCK S00N	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	78,94,000 0 78,94,000 0 78,94,000 0 78,94,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	78,94,000 0 78,94,000 0 78,94,000 0	at the beginning  39,10,852 0 39,10,852 0 39,10,852 0 39,10,852 0	for the Month  39,10,464 0 39,10,464 0 39,10,464 0 0
Revenue Section MH 2701 MEDIUM I  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  MI 799SUSPENSE  SB 01 STOCK S00N  State Plan	:Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:	78,94,000 78,94,000 78,94,000 0 78,94,000 0 3,30,000	S 0 0 0 0 0 0	-3,30,000 -3,30,000	78,94,000 0 78,94,000 0 78,94,000 0 78,94,000	at the beginning  39,10,852 0 39,10,852 0 39,10,852 0 39,10,852 0 0 0 0	39,10,464 0 39,10,464 0 39,10,464 0
Revenue Section MH 2701 MEDIUM I  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 799SUSPENSE SB 01 STOCK S00N State Plan	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Charged:	78,94,000 78,94,000 78,94,000 78,94,000 0 3,30,000 3,30,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3,30,000 0-3,30,000	78,94,000 0 78,94,000 0 78,94,000 0	at the beginning  39,10,852 0 39,10,852 0 39,10,852 0 39,10,852 0 0 0 0 0 0	39,10,464 0 39,10,464 0 39,10,464 0 39,10,464 0
Revenue Section MH 2701 MEDIUM I  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 799SUSPENSE SB 01 STOCK S00N State Plan  Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	78,94,000 78,94,000 78,94,000 78,94,000 0 3,30,000 3,30,000 0 3,30,000	S	-3,30,000 -3,30,000 -3,30,000	78,94,000 0 78,94,000 0 78,94,000 0 0 0 0	at the beginning  39,10,852 0 39,10,852 0 39,10,852 0 39,10,852 0 0 0 0 0 0 0 0	39,10,464 0 39,10,464 0 39,10,464 0 39,10,464 0
Revenue Section MH 2701 MEDIUM I  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 799SUSPENSE  SB 01 STOCK S00N  State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	78,94,000 78,94,000 78,94,000 78,94,000 0 3,30,000 3,30,000 0 3,30,000	S	-3,30,000 -3,30,000 -3,30,000	78,94,000 0 78,94,000 0 78,94,000 0 0 0 0	at the beginning  39,10,852 0 39,10,852 0 39,10,852 0 39,10,852 0 0 0 0 0 0 0 0	39,10,464 0 39,10,464 0 39,10,464 0 39,10,464 0

1,10,000 -1,10,000 Voted:

DRAFT

Report ID CBDR0120 Appropriation accounts of grant 13  $\,$  Irrigation,water supply and sanitation for the Month of :03/2020 (N )

			-		Available(+)/		
					over spent(-)	Actual	
					balance amount	Expenditure	1
		Total Grant	R		at the	for the	
Classification	0	S		T	beginning	Month	

Revenue Section

MH 2701 MEDIUM IRRIGATION

Sub Total(P/NP)	:Voted: Charged:	1,10,000	0	-1,10,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,10,000	0	-1,10,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,10,000	0	-1,10,000 0	0	0	0
SB 03 P W MISC .	ADVANCE						
State Plan							
	Voted: Charged:	1,10,000	0	-1,10,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,10,000	0	-1,10,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,10,000	0	-1,10,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,10,000	0	-1,10,000 0	0	0	0
Sub Total(Min)	Voted: Charged:	5,50,000 0	0 0	-5,50,000 0	0	0	0
Sub Total(SM)	Charged:	1,23,14,000 0	0	-39,54,000 0	83,60,000	39,91,775 0	39,91,875 0

MI 001DIRECTION AND ADMINISTRATION

SB 01 EXPENDITURE ON ESTABLISHMENT SOON

State Non-Plan

DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :03/2020 (N )

Available(+)/ Available(+)/
over spent(-) Actual
balance amount Expenditure
at the for the
beginning Month Total Grant O S Classification

Revenue Section

MH 2701 MEDIUM IRRIGATION

	Voted:	98,37,000	0	-73,96,000	24,41,000	2,07,522	2,06,703
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	98,37,000	0	-73,96,000	24,41,000	2,07,522	2,06,703
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	98,37,000	0	-73,96,000	24,41,000	2,07,522	2,06,703
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	98,37,000	0	-73,96,000	24,41,000	2,07,522	2,06,703
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted:	98,37,000	0	-73,96,000	24,41,000	2,07,522	2,06,703
	Charged:	0	0	0	0	0	0
MI 101MAINTENA	NCE & REPAIR						

SB 01 OTHER MAINTENANCE EXPENDITURE

SOON

State Non-Plan							
State Non Fian	Voted: Charged:	1,79,74,000	0	0 0	1,79,74,000	8,41,514 0	8,41,514 0
Sub Total(P/NP)	:Voted: Charged:	1,79,74,000	0	0 0	1,79,74,000	8,41,514 0	8,41,514 0
Sub Total(Bdgt)	Voted: Charged:	1,79,74,000	0	0	1,79,74,000	8,41,514 0	8,41,514 0
Sub Total(Sub)	_	1,79,74,000	0	0	1,79,74,000	8,41,514	8,41,514 0
Sub Total(Min)	Voted: Charged:	1,79,74,000	0	0	1,79,74,000	8,41,514 0	8,41,514 0
SB 01 STOCK S00N							
State Plan DRAFT Report ID CBDR012	0	ADDDODDIATION ACCORD	COUNTS OF CDAME 1	2 IDDICATION MA	ATER SUPPLY AND SAN	IT TO	
		FOR !	THE MONTH OF :03/	2020 (N )	ATER SUPPLY AND SAN	Available(+)/	
			otal Grant	R		at the	Actual : Expenditure 1 for the
Classification Revenue Section		0	S 		Т	beginning 	Month
MH 2701 MEDIUM I	RRIGATION						
	Voted: Charged:	3,30,000 0	0 0	-3,30,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	3,30,000	0	-3,30,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	3,30,000	0	-3,30,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	3,30,000	0	-3,30,000 0	0	0	0
SB 02 STOCK MANU S00N	FACTURE						
State Plan							
	Voted: Charged:	1,10,000	0	-1,10,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-1,10,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-1,10,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,10,000	0	-1,10,000 0	0	0	0
SB 03 PUBLIC WOR S00N	KS MISC. AD	VANCES					
State Plan							
	Voted: Charged:	2,20,000	0	-2,20,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	2,20,000	0 0	-2,20,000 0	0	0	0
	Voted: Charged:	2,20,000	0	-2,20,000 0	0	0	0
DRAFT Report ID CBDR012	0	APPROPRIATION ACC	COUNTS OF GRANT 1	3 IRRIGATION, WA	ATER SUPPLY AND SAM	VITATION	
		FOR !	THE MONTH OF :03/	2020 (N )		Available(+)/ over spent(-)	Actual : Expenditure 1
Classification		0	otal Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2701 MEDIUM I							
Sub Total(Sub)	Voted: Charged:	2,20,000	0	-2,20,000 0	0	0	0

Sub Total(Min)	Voted: Charged:	6,60,000 0	0	-6,60,000 0	0	0	0
Sub Total(SM)	Charged:	2,84,71,000	0	-80,56,000 0	2,04,15,000	10,49,036	10,48,217
SM 13 BHABOUR S	AHIB PROJECT	(NC)					
MI 001DIRECTIO	N AND ADMINI	STRATION					
SB 01 EXPENDITUR S00N	E ON ESTABLI	SHMENT					
State Non-Plan							
	Voted: Charged:	17,68,000 0	0	-4,24,000 0	13,44,000	1,21,672 0	1,21,985 0
Sub Total(P/NP)	:Voted: Charged:		0	-4,24,000 0	13,44,000	1,21,672 0	1,21,985 0
Sub Total(Bdgt)	Voted: Charged:	17,68,000 0	0	-4,24,000 0	13,44,000	1,21,672 0	1,21,985 0
Sub Total(Sub)		17,68,000 0	0	-4,24,000 0	13,44,000	1,21,672 0	1,21,985 0
Sub Total (Min)	Charged:	17,68,000 0	0	-4,24,000 0	13,44,000	1,21,672 0	1,21,985 0
SB 01 OTHER MAIN	TENANCE EXPE	ENDITURE					
State Non-Plan							
	Voted: Charged:	2,17,79,000	0	0	2,17,79,000 0	86,69,504 0	86,69,504 0
Sub Total(P/NP)	:Voted: Charged:	2,17,79,000	0	0	2,17,79,000 0	86,69,504 0	86,69,504 0
Sub Total(Bdgt)		2,17,79,000	0	0	2,17,79,000	86,69,504 0	86,69,504 0
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRAN		N, WATER SUPPLY AND S.	ANITATION	
		1	OK THE MONTH OF .	.03/2020 (N )			
						Available(+)/	
						over spent(-) balance amount	Expenditure 1
Classification		0	Total Grant	R	T	over spent(-)	Actual : Expenditure ! for the Month
Classification  Revenue Section		0		R	T	over spent(-) balance amount at the	Expenditure 1 for the
	RRIGATION	0		R	т	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section				R0	T 2,17,79,000 0	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section MH 2701 MEDIUM I	Voted: Charged:	2,17,79,000 0 2,17,79,000	S 0	0		over spent(-) balance amount at the beginning	Expenditure   for the Month
Revenue Section MH 2701 MEDIUM I Sub Total(Sub)	Voted: Charged: Voted: Charged:	2,17,79,000 0 2,17,79,000	0 0	0 0	2,17,79,000 0 2,17,79,000	over spent(-) balance amount at the beginning  86,69,504 0 86,69,504	Expenditure 1 for the Month
Revenue Section MH 2701 MEDIUM I Sub Total(Sub) Sub Total(Min)	Voted: Charged: Voted: Charged: Voted: Charged:	2,17,79,000 0 2,17,79,000 0 2,35,47,000	0 0 0 0	0 0 0 0 0	2,17,79,000 0 2,17,79,000 0 2,31,23,000	over spent(-) balance amount at the beginning  86,69,504 0  86,69,504 0  87,91,176	Expenditure 1 for the Month
Revenue Section MH 2701 MEDIUM I Sub Total(Sub) Sub Total(Min) Sub Total(SM)	Voted: Charged: Voted: Charged: Voted: Charged: REA IRRIGATI	2,17,79,000 0 2,17,79,000 0 2,35,47,000 0 CON PROJECT (NC)	0 0 0 0	0 0 0 0 0	2,17,79,000 0 2,17,79,000 0 2,31,23,000	over spent(-) balance amount at the beginning  86,69,504 0  86,69,504 0  87,91,176	Expenditure 1 for the Month
Revenue Section MH 2701 MEDIUM I Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 15 CHANGAR A	Voted: Charged: Voted: Charged: Voted: Charged: REA IRRIGATI	2,17,79,000 0 2,17,79,000 0 2,35,47,000 0 CON PROJECT (NC)	0 0 0 0	0 0 0 0 0	2,17,79,000 0 2,17,79,000 0 2,31,23,000	over spent(-) balance amount at the beginning  86,69,504 0  86,69,504 0  87,91,176	Expenditure   for the Month
Revenue Section MH 2701 MEDIUM I Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 15 CHANGAR A MI 001DIRECTIO SB 01 EXPENDITUR S00N	Voted: Charged: Voted: Charged: Voted: Charged: REA IRRIGATI	2,17,79,000 0 2,17,79,000 0 2,35,47,000 0 CON PROJECT (NC)	0 0 0 0	0 0 0 0 0	2,17,79,000 0 2,17,79,000 0 2,31,23,000	over spent(-) balance amount at the beginning  86,69,504 0  86,69,504 0  87,91,176	Expenditure   for the Month
Revenue Section MH 2701 MEDIUM I Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 15 CHANGAR A MI 001DIRECTIO SB 01 EXPENDITUR	Voted: Charged: Voted: Charged: Voted: Charged: REA IRRIGATI	2,17,79,000 0 2,17,79,000 0 2,35,47,000 0 CON PROJECT (NC)	0 0 0 0	0 0 0 0 0	2,17,79,000 0 2,17,79,000 0 2,31,23,000	over spent(-) balance amount at the beginning  86,69,504 0  86,69,504 0  87,91,176	Expenditure   for the Month
Revenue Section MH 2701 MEDIUM I Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 15 CHANGAR A MI 001DIRECTIO SB 01 EXPENDITUR S00N	Voted: Charged: Voted: Charged: Voted: Charged: REA IRRIGATI N AND ADMINI E ON ESTABLI Voted: Charged:	2,17,79,000 0 2,17,79,000 0 2,35,47,000 0 CON PROJECT (NC) STRATION SHMENT 65,97,000 0	S 0 0 0 0	0 0 0 0 -4,24,000 0	2,17,79,000 0 2,17,79,000 0 2,31,23,000 0	over spent(-) balance amount at the beginning  86,69,504 0 86,69,504 0 87,91,176 0	Expenditure   for the Month
Revenue Section MH 2701 MEDIUM I Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 15 CHANGAR A MI 001DIRECTIO SB 01 EXPENDITUR S00N State Non-Plan	Voted: Charged: Voted: Charged: Voted: Charged: REA IRRIGATI N AND ADMINI E ON ESTABLI Voted: Charged:	2,17,79,000 0 2,17,79,000 0 2,35,47,000 0 CON PROJECT (NC) STRATION SHMENT 65,97,000 0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-27,44,000 0	2,17,79,000 0 2,17,79,000 0 2,31,23,000 0	over spent(-) balance amount at the beginning  86,69,504 0 86,69,504 0 87,91,176 0  -1,06,477	Expenditure 1 for the Month 86,69,504 0 86,69,504 0 87,91,489 0
Revenue Section MH 2701 MEDIUM I Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 15 CHANGAR A MI 001DIRECTIO SB 01 EXPENDITUR S00N State Non-Plan	Voted: Charged: Voted: Charged: Voted: Charged: REA IRRIGATI N AND ADMINI E ON ESTABLI Voted: Charged: Voted: Charged: Voted: Charged:	2,17,79,000 0 2,17,79,000 0 2,35,47,000 0 CON PROJECT (NC) STRATION SHMENT 65,97,000 0 65,97,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-27,44,000 0 -27,44,000 0 -27,44,000	2,17,79,000 0 2,17,79,000 0 2,31,23,000 0 38,53,000 0	over spent(-) balance amount at the beginning  86,69,504 0 86,69,504 0 87,91,176 0  -1,06,477 0  -1,06,477	Expenditure 1 for the Month  86,69,504 0  86,69,504 0  87,91,489 0
Revenue Section MH 2701 MEDIUM I Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 15 CHANGAR A MI 001DIRECTIO SB 01 EXPENDITUR S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: Voted: Charged: Voted: Charged: REA IRRIGATI N AND ADMINI E ON ESTABLI  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,17,79,000 0 2,17,79,000 0 2,35,47,000 0 CON PROJECT (NC) ESTRATION CSTRATION 0 65,97,000 0 65,97,000 0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-27,44,000 0 -27,44,000 0 -27,44,000 0 -27,44,000	2,17,79,000 0 2,17,79,000 0 2,31,23,000 0 38,53,000 0 38,53,000 0 38,53,000	over spent(-) balance amount at the beginning  86,69,504 0 86,69,504 0 87,91,176 0  -1,06,477 0  -1,06,477 0  -1,06,477	Expenditure 1 for the Month  86,69,504 0  86,69,504 0  87,91,489 0
Revenue Section MH 2701 MEDIUM I Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 15 CHANGAR A MI 001DIRECTIO SB 01 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: Voted: Voted: Charged: Voted: Charged: REA IRRIGATI N AND ADMINI E ON ESTABLI  Voted: Charged:	2,17,79,000 0 2,17,79,000 0 2,35,47,000 0 CON PROJECT (NC) ESTRATION 65,97,000 0 65,97,000 0 65,97,000 0 65,97,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-27,44,000 -27,44,000 0 -27,44,000 -27,44,000 0 -27,44,000	2,17,79,000 0 2,17,79,000 0 2,31,23,000 0 38,53,000 0 38,53,000 0 38,53,000 0 38,53,000	over spent(-) balance amount at the beginning  86,69,504 0 86,69,504 0 87,91,176 0  -1,06,477 0 -1,06,477 0 -1,06,477 0 -1,06,477	Expenditure 1 for the Month  86,69,504 0  86,69,504 0  87,91,489 0  54,029 0  54,029 0  54,029 0  54,029 0  54,029 0
Revenue Section MH 2701 MEDIUM I Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 15 CHANGAR A MI 001DIRECTIO SB 01 EXPENDITUR S00N State Non-Plan Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 101MAINTENA SB 01 OTHER MAIN S00N	Voted: Charged: Voted: Charged: Voted: Charged: REA IRRIGATI N AND ADMINI E ON ESTABLI  Voted: Charged: NCE AND REPA	2,17,79,000 0 2,17,79,000 0 2,35,47,000 0 CON PROJECT (NC) ESTRATION 65,97,000 0 65,97,000 0 65,97,000 0 65,97,000 0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-27,44,000 -27,44,000 0 -27,44,000 -27,44,000 0 -27,44,000	2,17,79,000 0 2,17,79,000 0 2,31,23,000 0 38,53,000 0 38,53,000 0 38,53,000 0 38,53,000	over spent(-) balance amount at the beginning  86,69,504 0 86,69,504 0 87,91,176 0  -1,06,477 0 -1,06,477 0 -1,06,477 0 -1,06,477	Expenditure 1 for the Month  86,69,504 0  86,69,504 0  87,91,489 0  54,029 0  54,029 0  54,029 0  54,029 0  54,029 0
Revenue Section MH 2701 MEDIUM I Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 15 CHANGAR A MI 001DIRECTIO SB 01 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 101MAINTENA SB 01 OTHER MAIN	Voted: Charged: Voted: Charged: Voted: Charged: REA IRRIGATI N AND ADMINI E ON ESTABLI  Voted: Charged: NCE AND REPA	2,17,79,000 0 2,17,79,000 0 2,35,47,000 0 CON PROJECT (NC) ESTRATION 65,97,000 0 65,97,000 0 65,97,000 0 65,97,000 0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-27,44,000 -27,44,000 0 -27,44,000 -27,44,000 0 -27,44,000	2,17,79,000 0 2,17,79,000 0 2,31,23,000 0 38,53,000 0 38,53,000 0 38,53,000 0 38,53,000	over spent(-) balance amount at the beginning  86,69,504 0 86,69,504 0 87,91,176 0  -1,06,477 0 -1,06,477 0 -1,06,477 0 -1,06,477	Expenditure 1 for the Month  86,69,504 0  86,69,504 0  87,91,489 0  54,029 0  54,029 0  54,029 0  54,029 0  54,029 0

Charged:	0	0	0	0	0	0
Sub Total(P/NP):Voted: Charged:	2,49,23,000	0	-59,000 0		68,447 0	67 <b>,</b> 589
Sub Total(Bdgt) Voted: Charged: DRAFT		0		2,48,64,000	68,447 0	67 <b>,</b> 589 0
Report ID CBDR0120		ACCOUNTS OF GRA		N,WATER SUPPLY AND S	SANITATION	
		Total Grant	R		balance amount at the	Actual : Expenditure : for the
Classification	0	S		T	beginning	Month
Revenue Section						
MH 2701 MEDIUM IRRIGATION  Sub Total (Sub) Voted:	2,49,23,000	0				67,589
Charged: Sub Total(Min) Voted:	2.49.23.000	0			0 68,447	0 67 <b>,</b> 589
Charged: MI 799SUSPENSE		0	0	2,48,64,000	0	0
SB 01 STOCK S00N						
State Plan						
Voted: Charged:	22,00,000	0	-22,00,000 0	0	0	0
Sub Total(P/NP):Voted: Charged:		0	-22,00,000 0	0	0	0
Sub Total(Bdgt) Voted: Charged:	22,00,000	0	-22,00,000 0	0	0	0
Sub Total(Sub) Voted: Charged:	22,00,000	0	-22,00,000 0	0	0	0
SB 02 STOCK MANUFACTURE S00N						
State Plan						
Voted: Charged:	4,40,000	0	-4,40,000 0	0	0	0
Sub Total(P/NP):Voted: Charged:		0	-4,40,000 0	0	0	0
Sub Total(Bdgt) Voted: Charged:	4,40,000	0	-4,40,000 0	0	0	0
Sub Total(Sub) Voted: Charged:	4,40,000	0	-4,40,000	0	0	0
SB 03 PW MISC ADVANCES S00N						
State Plan DRAFT Report ID CBDR0120						
Nopole 15 ObbNo120		ACCOUNTS OF GRA		N, WATER SUPPLY AND S	BANITATION	
						Actual :
Classification	0	Total Grant		T	at the beginning	Month
Revenue Section						
MH 2701 MEDIUM IRRIGATION						
Voted: Charged:	1,65,000 0	0	-1,65,000 0	0		0
Sub Total(P/NP):Voted: Charged:	1,65,000	0		0	0	0
Sub Total(Bdgt) Voted: Charged:	1,65,000	0	-1,65,000 0	0	0	0
Sub Total(Sub) Voted: Charged:	1,65,000	0		0	0	0
Sub Total(Min) Voted: Charged:	28,05,000	0	-28,05,000 0	0	0	0

Classification			Total Grant S	R	Т	over spent(-) balance amount at the beginning	Expenditure for the
Report ID CBDR012		F	ACCOUNTS OF GRAN	03/2020 (N )	WATER SUPPLY AND SAM	NITATION  Available(+)/	
DRAFT		16,50,000 0	0	-16,50,000 0	0	0	
State Plan							
SB 02 STOCK MANU	-	U	U	U	U	U	
Sub Total(Sub)	Charged: Voted: Charged:	93,50,000	0	0 -93,50,000 0	0	0	
Sub Total(Bdgt)	Charged: Voted:	93,50,000	0	-93,50,000	0	0	
Sub Total(P/NP)		93,50,000	0	-93,50,000 0	0	0	
State Plan	Voted: Charged:	93,50,000	0	-93,50,000 0	0	0	
SB 01 STOCK S00N							
Sub Total (Min) MI 799SUSPENSE	Charged:	40,11,000	0	4,000 0	40,15,000	5,40,788 0	5,41,1
Sub Total (Sub)	Charged:	40,11,000	0	4,000	40,15,000	5,40,788	5,41,1
Sub Total(Bdgt)	Charged:	40,11,000	0	4,000	40,15,000	5,40,788 0	5,41,1
	Charged:	40,11,000	0	4,000	40,15,000	5,40,788 0	5,41,1
	Voted: Charged:	40,11,000	0	4,000	40,15,000 0	5,40,788 0	5,41,1
State Non-Plan							
B 01 OTHER MAIN	TENANCE EXPEN	DITURE					
nevenue section	RRIGATION						
Classification		0	Total Grant S	R	Т	over spent(-) balance amount at the beginning	Actual Expenditure for the Month
		F	ACCOUNTS OF GRAN	03/2020 (N )	WATER SUPPLY AND SAM	Available(+)/	
MI 101MAINTENA DRAFT eport ID CBDR012	0		ACCOUNTS OF CO.	n 10 - thhicker.	MARIED OUDDLY 3ND 3-1	ITERATION.	
Sub Total(Min)	Voted: Charged:	3,54,06,000	0	-1,64,05,000 0	1,90,01,000	98,649 0	98,0
Sub Total(Sub)	Charged: Voted: Charged:	3,54,06,000	0 0	0 -1,64,05,000 0	1,90,01,000	98,649 0	98,0
Sub Total(Bdgt)		3,54,06,000	0	-1,64,05,000	1,90,01,000	98,649	98,0
Sub Total(P/NP)	:Voted:	3,54,06,000	0	-1,64,05,000	1,90,01,000	98,649	98,0
State Non-Plan	Voted: Charged:	3,54,06,000	0	-1,64,05,000 0	1,90,01,000	98,649 0	98,0
SOON	on Bornbaro	IIIIIV I					
BB 01 EXPENDITUR							
SM 16 FLOW IRRI	GATION SCHEME	SIDHATA(NC)					
	Voted: Charged:	3,43,25,000	0	-56,08,000 0	2,87,17,000 0	-38,030 0	1,21,6

MH 2701 MEDIUM IRRIGATION

Sub Total(P/NP)	:Voted:	16,50,000	0	-16,50,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Watad.	16,50,000	0	-16,50,000	0	0	0
Sub Total (Bugt)	Charged:	10,30,000	0	-10,30,000	0	0	0
	chargea.	· ·	Ü	Ü	Ü	Ŭ	Ŭ
Sub Total(Sub)	Voted:	16,50,000	0	-16,50,000	0	0	0
	Charged:	0	0	0	0	0	0
SB 03 PUBLIC WOR S00N	KS MISC. ADVA	NCE					
State Plan							
	Voted:	38,50,000	0	-38,50,000	0	0	0
	Charged:	0	0	0	0	0	Ö
Sub Total(P/NP)	·Voted·	38,50,000	0	-38,50,000	0	0	0
000 10001(1/111/	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)		38,50,000	0	-38,50,000	0	0	0
	Charged:	U	U	0	U	U	U
Sub Total (Sub)	Voted:	38,50,000	0	-38,50,000	0	0	0
	Charged:	0	0	0	0	0	0
0.1 m : 1(11')	** . 1	1 40 50 000	0	1 40 50 000	0		0
Sub Total (Min)	Voted: Charged:	1,48,50,000	0	-1,48,50,000	0	0	0
	chargea.	· ·	Ü	Ü	Ü	Ŭ	Ŭ
Sub Total(SM)	Voted:	5,42,67,000	0	-3,12,51,000	2,30,16,000	6,39,437	6,39,219
	Charged:	0	0	0	0	0	0
SM 20 PHINA SIN	GH CANAL PROJ	ECT (NC)					

MI 799SUSPENSE

SB 01 STOCK S00N

State Plan DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :03/2020 (N )

Availab

		F 	OR THE MONTH OF :			Available(+)/	
Classification		0	Total Grant S	R	Т	over spent(-) balance amount at the beginning	for the
Revenue Section							
MH 2701 MEDIUM I	RRIGATION						
	Voted: Charged:	, .,,	0	8,04,14,000 0	10,24,14,000	4,36,330 0	4,36,540 0
Sub Total(P/NP)	:Voted: Charged:		0	8,04,14,000	10,24,14,000	4,36,330 0	4,36,540 0
Sub Total(Bdgt)	Voted: Charged:		0	8,04,14,000	10,24,14,000	4,36,330 0	4,36,540 0
Sub Total(Sub)	Voted: Charged:	2,20,00,000	0	8,04,14,000	10,24,14,000	4,36,330 0	4,36,540 0
SB 02 STOCK MANU S00N	FACTURE						
State Plan							
		55,00,000 0	0	-38,48,000 0	16,52,000 0	4,44,584 0	4,44,366 0
Sub Total(P/NP)	:Voted: Charged:		0	-38,48,000 0	16,52,000	4,44,584 0	4,44,366
Sub Total(Bdgt)	Voted: Charged:	55,00,000	0	-38,48,000 0	16,52,000 0	4,44,584 0	4,44,366
Sub Total(Sub)	Voted: Charged:	55,00,000	0	-38,48,000 0	16,52,000 0	4,44,584 0	4,44,366 0
SB 03 PUBLIC WOR	KS MISC. AD	VANCES					

State Plan							
	Voted: Charged:		0	-35,20,000 0		0	0
Sub Total(P/NP)	:Voted: Charged:	35,20,000	0	-35,20,000 0	0	0	0
	Voted: Charged:	35,20,000 0	0	-35,20,000 0	0	0 0	0
DRAFT eport ID CBDR012	0	A DDDODDIA MION	ACCOUNTS OF CDA	Nm 12 IDDICAMIC	ON, WATER SUPPLY AND S	NA NIT WA WIT △NI	
			OR THE MONTH OF		N, WATER SUPPLY AND S	Available(+)/	Actual :
Classification		0	Total Grant	R	T	balance amount at the beginning	
Revenue Section							
MH 2701 MEDIUM I	RRIGATION						
Sub Total(Sub)	Voted: Charged:	35,20,000 0	0		0		
Sub Total (Min)	Voted: Charged:	3,10,20,000	0	7,30,46,000	10,40,66,000	8,80,914 0	8,80,906 0
Sub Total(SM)  SM 21 HALTI SUN: PROJECT	Voted: Charged: RAG BATANTA	3,10,20,000 0 A NADAUN AREA ME	0 0 DIUM IRRIGATION	7,30,46,000	10,40,66,000	8,80,914 0	8,80,906 0
MI 799SUSPENSE							
SB 01 STOCK S00N							
State Plan							
	Voted: Charged:	55,00,000 0	0	-55,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	55,00,000		-55,00,000 0	0	0	0
	Voted: Charged:	55,00,000 0	0	-55,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	55,00,000 0	0	-55,00,000 0	0	0	0
SB 02 STOCK MANUS	FACTURE						
State Plan							
	Voted: Charged:	11,00,000	0	-11,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	11,00,000	0	-11,00,000 0	0		0
			0			0	0
Sub Total(Sub)		11,00,000		-11,00,000 0	0		0
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRA		ON, WATER SUPPLY AND S	SANITATION	
						Available(+)/	Actual :
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure 1
MH 2701 MEDIUM I	RRIGATION						
SB 03 PW-MISC AD S00N	VANCES						
State Plan							
	Voted: Charged:	4,95,000	0	-4,95,000 0	0 0	0	0
Sub Total(P/NP)	:Voted: Charged:	4,95,000	0	-4,95,000 0	0	0	0
		4,95,000		-4,95,000 0	0	0	0

Sub Total(Sub)		4,95,000		0	-4,95,000 0	0	0 0	0
Sub Total(Min)	Voted: Charged:	70,95,000 0		0	-70,95,000 0	0	0	0
Sub Total(SM)	Voted: Charged:	70,95,000			-70,95,000 0	0	0 0	0
Sub Total(Mjr):	Charged:	19,10,39,000		0	1,66,58,000	20,76,97,000	1,53,14,308	1,54,73,324 0
SM 01 SURFACE WA	TER							
MI 799SUSPENSE								
SB 01 STOCK S00N								
State Plan								
	Voted: Charged:	16,50,00,000		0	3,54,97,000	20,04,97,000	1,87,79,768 0	1,87,79,888 0
Sub Total(P/NP):	Voted: Charged:	16,50,00,000		0	3,54,97,000	20,04,97,000	1,87,79,768 0	1,87,79,888 0
Sub Total(Bdgt)	Voted: Charged:	16,50,00,000		0	3,54,97,000	20,04,97,000	1,87,79,768 0	1,87,79,888
DRAFT Report ID CBDR0120								
					r 13   IRRIGATION 03/2020 (N )	N,WATER SUPPLY AND SA		
			Total Grant		R		at the	Actual : Expenditure : for the
Classification		0				T 	beginning	Month
Revenue Section  MH 2702 MINOR IRR	TGATTON							
Sub Total (Sub)		16,50,00,000		0	3,54,97,000	20,04,97,000	1,87,79,768	1,87,79,888
	Charged:	0		0	0	0	0	0
SB 02 STOCK MANUF S00N	ACTURE							
State Plan								
	Voted: Charged:	4,40,00,000		0	-3,38,50,000 0	1,01,50,000	16,83,900 0	21,58,340
Sub Total(P/NP):	Voted: Charged:	4,40,00,000		0	-3,38,50,000 0	1,01,50,000	16,83,900 0	21,58,340
Sub Total(Bdgt)	Voted: Charged:	4,40,00,000		0	-3,38,50,000 0	1,01,50,000	16,83,900 0	21,58,340
Sub Total(Sub)	Voted: Charged:			0	-3,38,50,000 0	1,01,50,000	16,83,900 0	21,58,340
SB 03 MISC. PUBLI S00N	C WORKS ADV	ANCES						
State Plan								
	Voted: Charged:	3,30,00,000			-1,49,15,000 0		25,18,231 0	
Sub Total(P/NP):	Voted: Charged:	3,30,00,000		0	-1,49,15,000 0	1,80,85,000	25,18,231 0	25 <b>,</b> 18 <b>,</b> 650
Sub Total(Bdgt)	Voted: Charged:	3,30,00,000		0	-1,49,15,000 0	1,80,85,000	25,18,231 0	25,18,650 0
Sub Total(Sub)	Voted: Charged:	3,30,00,000		0	-1,49,15,000 0	1,80,85,000	25,18,231 0	25,18,650 0
Sub Total(Min)	Charged:	24,20,00,000		0	-1,32,68,000 0	22,87,32,000		2,34,56,878
SB 01 JAL SE KRIS S00N	SHI KO BAL Y	OJNA						
State Non-Plan								
DRAFT Report ID CBDR0120					r 13 irrigation 03/2020 (N )	N,WATER SUPPLY AND SA	ANITATION	
			Total Grant		R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the

Classification	0	S		Т	beginning	Month
Revenue Section						
MH 2702 MINOR IRRIGATION						
Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP):Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt) Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub) Voted: Charged:	1,000	0	-1,000	0	0	0
SB 02 FLOW IRRIGATION SCHE	EME					
State Non-Plan						
Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP):Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt) Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub) Voted: Charged:	1,000	0	-1,000 0	0	0 0	0
SB 03 SAUR SINCHAYI YOJNA S00N						
State Non-Plan						
Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP):Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt) Voted: Charged:	1,000	0	-1,000 0	0	0	0
DRAFT Report ID CBDR0120	A PDROPRIATION	ACCOUNTS OF GRAN	im 13 TRRICATIO	N,WATER SUPPLY AND S	ΔΝΙΤΆΤΙΟΝ	
	FC	OR THE MONTH OF :	03/2020 (N )	N, WITTER SOLLET THE S.	Available(+)/	
		Total Grant	R		over spent(-) balance amount at the	
Classification	0	S 		T	beginning	Month
Revenue Section  MH 2702 MINOR IRRIGATION						
Sub Total(Sub) Voted:	1,000	0	-1,000	0	0	0
Charged: Sub Total(Min) Voted:	3,000	0	-3,000	0	0	0
Charged: Sub Total(SM) Voted:	24,20,03,000	0	-1,32,71,000	22,87,32,000	0 2,29,81,899	0 2,34,56,878
Charged: SM 03 MAINTENANCE	0	0	0	0	0	0
MI 102LIFT IRRIGATION SC	CHEMES					
SB 01 OTHER MAINTENANCE EX S00N	PENDITURE					
State Non-Plan						
Voted: Charged:		0	-69,69,000 0	51,92,77,000	11,25,52,980	11,78,74,276 0
Sub Total(P/NP):Voted: Charged:		0	-69,69,000 0	51,92,77,000 0	11,25,52,980 0	11,78,74,276 0
Sub Total(Bdgt) Voted: Charged:	52,62,46,000	0	-69,69,000 0	51,92,77,000	11,25,52,980 0	11,78,74,276
Sub Total(Sub) Voted: Charged:	52,62,46,000	0	-69,69,000 0	51,92,77,000	11,25,52,980	11,78,74,276
Sub Total(Min) Voted:		0	-69,69,000	51,92,77,000	11,25,52,980	11,78,74,276

S00N State Non-Plan							
Vo	ted: arged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP):Vo	ted: arged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt) Vo Ch DRAFT			0		0	0	0
Report ID CBDR0120		APPROPRIATION	ACCOUNTS OF GRAI	NT 13 IRRIGATION	,WATER SUPPLY AND SA	NITATION	
		FC	OR THE MONTH OF	:03/2020 (N )	,	Available(+)/	
			Total Grant	R		balance amount at the	Actual : Expenditure : for the
Classification			S			beginning	Month
Revenue Section  MH 2702 MINOR IRRIG							
		1 000	0	-1,000	0	0	0
Sub Total(Sub) Vo Ch				0	0	0	0
Sub Total (Min) Vo Ch			0		0	0	0
Sub Total(SM) Vo Ch SM 80 GENERAL		52,62,47,000	0	-69,70,000 0	51,92,77,000 0	11,25,52,980	11,78,74,276 0
MI 001DIRECTION A	ND ADMI	NISTRATION					
SB 01 EXPENDITURE O	N ESTAB	LISHMENT					
State Non-Plan							
	ted: arged:	1,16,35,35,000	0	-39,43,61,517 0	76,91,73,483 0	6,46,33,329 0	6,46,35,716 0
Sub Total(P/NP):Vo		1,16,35,35,000	0	-39,43,61,517 0	76,91,73,483 0	6,46,33,329 0	6,46,35,716 0
Sub Total(Bdgt) Vo		1,16,35,35,000	0		76,91,73,483 0		6,46,35,716 0
Sub Total(Sub) Vo	ted:			-39,43,61,517 0	76,91,73,483 0		6,46,35,716 0
SB 02 WORK CHARGE S S00N	TAFF CO	NVERTED INTO REGU	JLAR ESTABLISHME	NTS			
State Non-Plan							
Vo Ch	ted: arged:	2,74,11,87,000	0	-68,63,91,000 0	2,05,47,96,000	20,19,93,592	20,20,33,023
Sub Total(P/NP):Vo	ted: arged:	2,74,11,87,000	0	-68,63,91,000 0	2,05,47,96,000	20,19,93,592	20,20,33,023
Sub Total(Bdgt) Vo	ted: arged:	2,74,11,87,000	0	-68,63,91,000 0	2,05,47,96,000	20,19,93,592	20,20,33,023
Sub Total(Sub) Vo	ted:	2,74,11,87,000	0		2,05,47,96,000	20,19,93,592	20,20,33,023
SB 06 MAINTENANCE P							
DRAFT Report ID CBDR0120		A PPROPRIATION	ACCOUNTS OF GRAI	NT 13 TERICATION	,WATER SUPPLY AND SA	NTTATION	
			OR THE MONTH OF		, WITER BOTTET MAD BIT	Available(+)/	
			Total Grant	R		over spent(-)	Actual : Expenditure :
Classification		0	S		T	beginning	
Revenue Section							
MH 2702 MINOR IRRIG	ATION						
S00N State Non-Plan							
Vo		2,74,11,87,000		-73,38,82,000 0	2,00,73,05,000		94,13,72,564 0

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	2,74,11,87,000	0	-73,38,82,000 0	2,00,73,05,000	94,10,81,020	94,13,72,564
Sub Total(Sub)	Voted: Charged:	2,74,11,87,000	0	-73,38,82,000 0	2,00,73,05,000	94,10,81,020	94,13,72,564
SB 07 EXPENDITUR	E ON MATER	RIAL AND DAILY PAI	D STAFF				
State Non-Plan							
	Voted: Charged:	16,37,28,000 0	0	6,84,38,000	23,21,66,000	11,26,15,034 0	11,28,69,976 0
Sub Total(P/NP)	:Voted: Charged:		0	6,84,38,000	23,21,66,000	11,26,15,034	11,28,69,976
Sub Total(Bdgt)	Voted: Charged:	16,37,28,000	0	6,84,38,000	23,21,66,000	11,26,15,034	11,28,69,976 0
Sub Total(Sub)	Voted: Charged:	16,37,28,000	0	6,84,38,000	23,21,66,000	11,26,15,034	11,28,69,976 0
Sub Total (Min)	Voted: Charged:	6,80,96,37,000	0	-1,74,61,96,517 0	5,06,34,40,483	1,32,03,22,975	1,32,09,11,279
Sub Total(SM)	Voted: Charged:	6,80,96,37,000	0	-1,74,61,96,517 0	5,06,34,40,483	1,32,03,22,975	1,32,09,11,279
Sub Total(Mjr):	Charged:	7,57,78,87,000 0 DRAINAGE	0	-1,76,64,37,517 0	5,81,14,49,483	1,45,58,57,854	1,46,22,42,433
SM 01 FLOOD CON							
MI 001DIRECTIO DRAFT Report ID CBDR012		NISTRATION					
			ACCOUNTS OF GRA		ON, WATER SUPPLY AND S		
			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification		0	S		T	beginning	Month
Revenue Section							
	NUMBOT AND	DDATNACE					
MH 2711 FLOOD CO	NTROL AND	DRAINAGE					
	NTROL AND	DRAINAGE					
MH 2711 FLOOD CO							
MH 2711 FLOOD CO SB 01 DIRECTION S00N	NTROL AND  Voted: Charged:	DRAINAGE 4,90,16,000 0	0 0	-1,42,64,000 0	3,47,52,000 0	35,44,349 0	35,44,368 0
MH 2711 FLOOD CO SB 01 DIRECTION S00N	Voted: Charged:	4,90,16,000					
MH 2711 FLOOD CO SB 01 DIRECTION S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted:	4,90,16,000 0 4,90,16,000	0	-1,42,64,000	3,47,52,000	0 35,44,349	35,44,368
MH 2711 FLOOD CO SB 01 DIRECTION S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	4,90,16,000 0 4,90,16,000 0	0 0 1,000	-1,42,64,000 0 2,72,99,000	3,47,52,000	35,44,349 0	35,44,368 0
MH 2711 FLOOD CO  SB 01 DIRECTION SOON  State Non-Flan  Sub Total (P/NP)  State Plan	Voted: Charged: :Voted: Charged: Voted: Charged:	4,90,16,000 0 4,90,16,000 0	0 0 0 1,000 0	-1,42,64,000 0 2,72,99,000 0	3,47,52,000 0 2,73,00,000 0	35,44,349 0 2,73,00,000 0	35,44,368 0 2,73,00,000 0
MH 2711 FLOOD CO SB 01 DIRECTION S00N State Non-Plan Sub Total(P/NP) State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	4,90,16,000 0 4,90,16,000 0 0 0 4,90,16,000	1,000 0 1,000 0	-1,42,64,000 0 2,72,99,000 0 2,72,99,000 0 1,30,35,000	3,47,52,000 0 2,73,00,000 0 2,73,00,000 0 6,20,52,000	35,44,349 0 2,73,00,000 0 2,73,00,000 0 3,08,44,349	35,44,368 0 2,73,00,000 0 2,73,00,000 0 3,08,44,368
MH 2711 FLOOD CO SB 01 DIRECTION SOON State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	4,90,16,000 0 4,90,16,000 0 0 4,90,16,000 0 4,90,16,000	1,000 0 1,000 0 1,000 0	-1,42,64,000 0 2,72,99,000 0 2,72,99,000 0 1,30,35,000 0	3,47,52,000 0 2,73,00,000 0 2,73,00,000 0 6,20,52,000 0	35,44,349 0 2,73,00,000 0 2,73,00,000 0 3,08,44,349 0 3,08,44,349	35,44,368 0 2,73,00,000 0 2,73,00,000 0 3,08,44,368 0 3,08,44,368
MH 2711 FLOOD CO  SB 01 DIRECTION SOON  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 799SUSPENSE  SB 01 STOCK	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	4,90,16,000 0 4,90,16,000 0 0 4,90,16,000 0 4,90,16,000	1,000 0 1,000 0 1,000 0 1,000 0	2,72,99,000 0 2,72,99,000 0 1,30,35,000 0 1,30,35,000 0	3,47,52,000 0 2,73,00,000 0 2,73,00,000 0 6,20,52,000 0 6,20,52,000 0	35,44,349 0 2,73,00,000 0 2,73,00,000 0 3,08,44,349 0 3,08,44,349	35,44,368 0 2,73,00,000 0 2,73,00,000 0 3,08,44,368 0 3,08,44,368
MH 2711 FLOOD CO  SB 01 DIRECTION S00N  State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min) MI 799SUSPENSE	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	4,90,16,000 0 4,90,16,000 0 0 4,90,16,000 0 4,90,16,000	1,000 0 1,000 0 1,000 0 1,000 0	-1,42,64,000 0 2,72,99,000 0 2,72,99,000 0 1,30,35,000 0 1,30,35,000	3,47,52,000 0 2,73,00,000 0 2,73,00,000 0 6,20,52,000 0 6,20,52,000 0	35,44,349 0 2,73,00,000 0 2,73,00,000 0 3,08,44,349 0 3,08,44,349	35,44,368 0 2,73,00,000 0 2,73,00,000 0 3,08,44,368 0 3,08,44,368
MH 2711 FLOOD CO SB 01 DIRECTION S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 799SUSPENSE SB 01 STOCK S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	4,90,16,000 0 4,90,16,000 0 0 4,90,16,000 0 4,90,16,000	1,000 0 1,000 0 1,000 0 1,000 0	-1,42,64,000 0 2,72,99,000 0 2,72,99,000 0 1,30,35,000 0 1,30,35,000	3,47,52,000 0 2,73,00,000 0 2,73,00,000 0 6,20,52,000 0 6,20,52,000 0	35,44,349 0 2,73,00,000 0 2,73,00,000 0 3,08,44,349 0 3,08,44,349	2,73,00,000 0 2,73,00,000 0 2,73,00,000 0 3,08,44,368 0 3,08,44,368
MH 2711 FLOOD CO SB 01 DIRECTION S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 799SUSPENSE SB 01 STOCK S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	4,90,16,000 0 4,90,16,000 0 0 4,90,16,000 0 4,90,16,000 0 4,90,16,000	1,000 0 1,000 0 1,000 0 1,000 0	-1,42,64,000 0 2,72,99,000 0 2,72,99,000 0 1,30,35,000 0 1,30,35,000 0	3,47,52,000 0 2,73,00,000 0 2,73,00,000 0 6,20,52,000 0 6,20,52,000 0	35,44,349 0 2,73,00,000 0 2,73,00,000 0 3,08,44,349 0 3,08,44,349 0 3,08,44,349	35,44,368 0 2,73,00,000 0 2,73,00,000 0 3,08,44,368 0 3,08,44,368 0
MH 2711 FLOOD CO SB 01 DIRECTION S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 799SUSPENSE SB 01 STOCK S00N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	4,90,16,000 0 4,90,16,000 0 4,90,16,000 0 4,90,16,000 0 4,90,16,000 0 3,79,50,000	1,000 0 1,000 0 1,000 0 1,000 0	-1,42,64,000 0 2,72,99,000 0 2,72,99,000 0 1,30,35,000 0 1,30,35,000 0 1,30,35,000 0	3,47,52,000 0 2,73,00,000 0 2,73,00,000 0 6,20,52,000 0 6,20,52,000 0 6,20,52,000 0	35,44,349 0 2,73,00,000 0 2,73,00,000 0 3,08,44,349 0 3,08,44,349 0 3,08,44,349 0 13,99,40,481	35,44,368 0 2,73,00,000 0 2,73,00,000 0 3,08,44,368 0 3,08,44,368 0 3,08,44,368 0

DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :03/2020 (N )

			DR THE MONTH OF :		N,WATER SUPPLY AND S	Available(+)/ over spent(-)	Actual : Expenditure ! for the
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2711 FLOOD CO	NTROL AND I	DRAINAGE					
SB 02 STOCK MANUS	FACTURE						
State Plan							
	Voted: Charged:	88,55,000 0	0	11,25,000	99,80,000	35,12,142 0	35,11,717 0
Sub Total(P/NP)	:Voted: Charged:	88,55,000 0	0	11,25,000	99,80,000	35,12,142 0	35,11,717 0
Sub Total(Bdgt)	Voted: Charged:	88,55,000 0	0	11,25,000	99,80,000	35,12,142 0	35,11,717 0
Sub Total(Sub)	Voted: Charged:	88,55,000 0	0	11,25,000	99,80,000	35,12,142 0	35,11,717 0
SB 03 MISC. PUBL S00N	IC WORKS AI	DVANCES					
State Plan							
	Voted: Charged:	75 <b>,</b> 90,000 0	0	26,46,85,000	27,22,75,000	9,46,73,838	9,46,73,586 0
Sub Total(P/NP)	:Voted: Charged:	75,90,000 0	0	26,46,85,000	27,22,75,000	9,46,73,838 0	9,46,73,586
Sub Total(Bdgt)	Voted: Charged:	75,90,000 0	0	26,46,85,000	27,22,75,000	9,46,73,838	9,46,73,586 0
Sub Total(Sub)	Voted: Charged:	75,90,000 0	0	26,46,85,000	27,22,75,000	9,46,73,838	9,46,73,586 0
Sub Total (Min) MI 8000THER EX	Charged:	5,43,95,000	0	46,82,06,000	52,26,01,000	23,81,26,461	23,81,25,965 0
SB 02 PREVENTIVE	MAINTENANO	CE OF SWAN PROJEC	CT				
S00N State Non-Plan							
State Non Fian	Voted:	97,81,000	0	15,53,000	1,13,34,000	15,93,822	17,62,171
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR012	0				ON, WATER SUPPLY AND S	ANITATION	
		F( 	OR THE MONTH OF :	03/2020 (N )		Available(+)/ over spent(-) balance amount	Actual Expenditure
Classification			Total Grant S	R	T	at the beginning	Month
Revenue Section							
MH 2711 FLOOD CO	NTROL AND I	DRAINAGE					
Sub Total(P/NP)	:Voted: Charged:	97,81,000 0	0	15,53,000 0	1,13,34,000	15,93,822 0	17,62,171 0
Sub Total(Bdgt)		97,81,000	0	15,53,000	1,13,34,000	15,93,822	17,62,171 0
Sub Total(Sub)	Voted: Charged:		0	15,53,000	1,13,34,000	15,93,822	
Sub Total(Min)	Voted: Charged:	97,81,000	0	15,53,000 0	1,13,34,000		17,62,171 0
Sub Total(SM)	Voted: Charged:	11,31,92,000	1,000	48,27,94,000		27,05,64,632 0	27,07,32,504 0
	Voted: Charged:	11,31,92,000	1,000	48,27,94,000		27,05,64,632 0	27,07,32,504

Sub Total(R/C	C)Voted: * Charged	***********	12,000 21,62,741	-2,28,33,99,930 -9,25,241	23,58,19,73,070 12,37,500	6,05,09,70,774 12,37,500	6,05,53,11,700 12,37,500
MH 4215 CAPITAL C		WATER SUPPLY AND	SANITATION				
MI 101URBAN WAT	TER SUPPLY						
SB 01 URBAN WATER S00N	R SUPPLY S	SCHEMES IN VARIOUS	DISTRICT				
State Plan							
	Voted: Charged:		0	-1,14,06,000 0	52,71,94,000	13,16,04,142	13,10,31,915
Sub Total(P/NP):	:Voted: Charged:	53,86,00,000	0	-1,14,06,000 0		13,16,04,142	
DRAFT Report ID CBDR0120					, WATER SUPPLY AND SA	ANITATION	
			R THE MONTH OF			Available(+)/ over spent(-)	
Classification		0	Total Grant S	R	T	at the beginning	Expenditure 1 for the Month
Capital Section							
MH 4215 CAPITAL C	OUTLAY ON	WATER SUPPLY AND	SANITATION				
Sub Total(Bdgt)	Charged:	53,86,00,0 0	0	-1,14,06,000	52,71,94,000	13,16,04,142	13,10,31,915
_	-	53,86,00,000	0	0	52,71,94,000	13,16,04,142 0 13,16,04,142	13,10,31,915
				-1,14,06,000 0	0	13,16,04,142	0
MI 102RURAL WAT		53,86,00,000	0	-1,14,06,000 0	0	0	13,10,31,913
SB 01 RURAL WATER	R SUPPLY S	SCHEMES IN VARIOUS	DISTRICT				
State Plan							
	Voted: Charged:	0	11,16,000	0	11,16,000	0 11,16,000	11,16,000
Sub Total(P/NP):	:Voted: Charged:	0	0 11,16,000	0	0 11,16,000	0 11,16,000	0 11,16,000
Sub Total(Bdgt)	Voted: Charged:	0	0 11,16,000	0	0 11,16,000		11,16,000
State Non-Plan							
	Voted: Charged:	0	1,000 34,38,001	24,75,563 0	24,76,563 34,38,001	24,76,563 34,38,001	0 29,55,189
Sub Total(P/NP):	:Voted: Charged:	0	1,000 34,38,001	24,75,563	24,76,563 34,38,001	24,76,563 34,38,001	0 29,55,189
State Plan		11,16,00,000				6,54,19,968	
	Charged:		0	91,09,000	12,07,09,000	0,34,19,900	0,03,83,030
Sub Total(P/NP):	:Voted: Charged:	11,16,00,000	0	91,69,000	12,07,69,000	6,54,19,968 0	6,09,85,090 0
Sub Total(Bdgt)	Voted: Charged:	11,16,00,000	1,000 34,38,001	1,16,44,563	12,32,45,563 34,38,001		
DRAFT Report ID CBDR0120					, WATER SUPPLY AND SA		.,,
			R THE MONTH OF				Actual :
Classification			Total Grant	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Capital Section		<u>·</u>	·				
-	OUTLAY ON	WATER SUPPLY AND	SANITATION				
Sub Total(Sub)	Voted: Charged:	11,16,00,000	1,000 45,54,001	1,16,44,563	12,32,45,563 45,54,001	6,78,96,531 45,54,001	6,09,85,090 40,71,189
SB 08 HAND PUMPS S0NM							

State Non-Plan							
ocace non rran	Voted: Charged:	5,15,00,000	0	0	5,15,00,000	2,29,45,509	2,01,36,485
Sub Total(P/NP) State Plan	:Voted: Charged:	5,15,00,000 0	0	0	5,15,00,000	2,29,45,509	2,01,36,485
	Voted: Charged:	4,24,00,000	0	0	4,24,00,000	1,47,74,352 0	1,63,39,853 0
Sub Total(P/NP)	:Voted: Charged:	4,24,00,000	0	0	4,24,00,000	1,47,74,352	1,63,39,853
Sub Total(Bdgt)		9,39,00,000	0	0	9,39,00,000	3,77,19,861 0	3,64,76,338 0
Sub Total(Sub)	Voted: Charged:	9,39,00,000	0	0	9,39,00,000	3,77,19,861 0	3,64,76,338 0
SB 16 R.I.D.F/NA S00N	ABARD						
State Plan							
	Voted: Charged:	98,00,00,000	0	8,53,00,000	1,06,53,00,000	42,56,99,652 0	38,78,91,266 0
Sub Total(P/NP)	:Voted: Charged:	98,00,00,000	0	8,53,00,000	1,06,53,00,000	42,56,99,652	38,78,91,266 0
Sub Total(Bdgt)	Voted: Charged:	98,00,00,000	0	8,53,00,000	1,06,53,00,000	42,56,99,652 0	38,78,91,266 0
Sub Total(Sub)	Voted: Charged:	98,00,00,000	0	8,53,00,000	1,06,53,00,000	42,56,99,652 0	38,78,91,266 0
-			ACCOUNTS OF GRAM OR THE MONTH OF :		ON, WATER SUPPLY AND S	ANITATION  Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant S	R	Т		E Expenditure 1 for the Month
Classification Capital Section MH 4215 CAPITAL	OUTLAY ON W		S	R	Т	balance amount at the	for the
Capital Section	OUTLAY ON W  Voted: Charged:		S SANITATION	-8,53,00,000 0		balance amount at the	for the
Capital Section MH 4215 CAPITAL State Plan	Voted: Charged:	NATER SUPPLY AND	SANITATION  0 0	-8,53,00,000 0	0 0	balance amount at the beginning	for the Month
Capital Section MH 4215 CAPITAL State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged:	8,53,00,000 8,53,00,000 0 8,53,00,000	SANITATION  0 0 0 0 0 0 0	-8,53,00,000 0 -8,53,00,000 0 -8,53,00,000	0 0 0	balance amount at the beginning	for the Month  0 0
Capital Section MH 4215 CAPITAL State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted:	8,53,00,000 8,53,00,000 0 8,53,00,000	SANITATION  0 0 0 0 0 0 0	-8,53,00,000 0	0 0 0	balance amount at the beginning	for the Month  0 0 0
Capital Section MH 4215 CAPITAL State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	8,53,00,000 8,53,00,000 0 8,53,00,000 0 8,53,00,000 0	SANITATION  0 0 0 0 0 0 0 0 0	-8,53,00,000 0 -8,53,00,000 0 -8,53,00,000	0 0 0	balance amount at the beginning	for the Month  0 0 0 0 0
Capital Section MH 4215 CAPITAL State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 23 NATIONAL F	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	8,53,00,000 8,53,00,000 0 8,53,00,000 0 8,53,00,000 0	SANITATION  O O O O O O O O O O	-8,53,00,000 0 -8,53,00,000 0 -8,53,00,000	0 0 0	balance amount at the beginning	for the Month  0 0 0 0 0
Capital Section MH 4215 CAPITAL State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 23 NATIONAL F C90N	Voted: Charged: :Voted: Charged: Voted: Charged: tural DRINKI	8,53,00,000 8,53,00,000 0 8,53,00,000 0 8,53,00,000 0	SANITATION  O O O O O O O O O O	-8,53,00,000 0 -8,53,00,000 0 -8,53,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	balance amount at the beginning	for the Month
Capital Section MH 4215 CAPITAL  State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 23 NATIONAL F C90N  Share Central Pl	Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged:	8,53,00,000 8,53,00,000 0 8,53,00,000 0 8,53,00,000 0 8,53,00,000 0	SANITATION  O O O O O O O O O O O O O O O O O O	-8,53,00,000 0 -8,53,00,000 0 -8,53,00,000 0 -8,53,00,000 0 33,23,98,000	94,62,98,000 0	balance amount at the beginning  -44,07,679 0  -44,07,679 0  -44,07,679 0  -44,07,679 0  -33,61,24,759	for the Month  0 0 0 0 57,14,10,736 0 57,14,10,736
Capital Section MH 4215 CAPITAL  State Plan  Sub Total(P/NP) Sub Total(Sub)  Sub Total(Sub)  SB 23 NATIONAL F C90N  Share Central Pl	Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  :Voted: Charged:  :Voted: Charged:	8,53,00,000 8,53,00,000 0 8,53,00,000 0 8,53,00,000 0 8,53,00,000 0 2,000,000 0 1,39,00,000 0	SANITATION  O O O O O O O O O O O O O O O O O O	-8,53,00,000 -8,53,00,000 -8,53,00,000 0 -8,53,00,000 0 33,23,98,000 0 33,23,98,000 0	94,62,98,000 0 94,62,98,000 0 94,62,98,000	balance amount at the beginning  -44,07,679 0  -44,07,679 0  -44,07,679 0  -44,07,679 0  -33,61,24,759 0  -33,61,24,759 0  -33,61,24,759	for the Month  0 0 0 0 0 57,14,10,736 0
Capital Section MH 4215 CAPITAL  State Plan  Sub Total(P/NP) Sub Total(Bdgt)  Sub Total(Sub)  SB 23 NATIONAL F C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)	Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  :Voted: Charged:  :Voted: Charged:	8,53,00,000 8,53,00,000 0 8,53,00,000 0 8,53,00,000 0 8,53,00,000 0 10 0 10 0 11 0 11 0 12 0 13 0 14 0 16 0 17 0 18 0 1	SANITATION  O O O O O O O O O O O O O O O O O O	-8,53,00,000 0 -8,53,00,000 0 -8,53,00,000 0 -8,53,00,000 0 33,23,98,000 0 33,23,98,000 0	94,62,98,000 0 94,62,98,000 0 94,62,98,000	balance amount at the beginning  -44,07,679 0  -44,07,679 0  -44,07,679 0  -44,07,679 0  -33,61,24,759 0  -33,61,24,759 0  -33,61,24,759	for the Month  0 0 0 0 0 57,14,10,736 0 57,14,10,736
Capital Section MH 4215 CAPITAL  State Plan  Sub Total(P/NP) Sub Total(Sub)  Sb 23 NATIONAL F C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)	Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged:  :Voted: Charged:  :Voted: Charged: Voted: Voted: Charged:	8,53,00,000 8,53,00,000 0 8,53,00,000 0 8,53,00,000 0 8,53,00,000 0 10 0 10 0 11 0 11 0 12 0 13 0 14 0 16 0 17 0 18 0 1	SANITATION  O O O O O O O O O O O O O O O O O O	-8,53,00,000 0 -8,53,00,000 0 -8,53,00,000 0 -8,53,00,000 0 33,23,98,000 0 33,23,98,000 0	94,62,98,000 0 94,62,98,000 0 94,62,98,000	balance amount at the beginning  -44,07,679 0 -44,07,679 0 -44,07,679 0 -44,07,679 0 -33,61,24,759 0 -33,61,24,759 0 -33,61,24,759 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4215 CAPITAL  State Plan  Sub Total(P/NP) Sub Total(Sub) SB 23 NATIONAL F C90N  Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(P/NP) Sub Total(P/NP)	Voted: Charged:  :Voted: Charged: Voted: Charged: Waral DRINKI  an Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	8,53,00,000 8,53,00,000 0 8,53,00,000 0 8,53,00,000 0 8,53,00,000 0 61,39,00,000 0 61,39,00,000 0	SANITATION  O O O O O O O O O O O O O O O O O O	-8,53,00,000 -8,53,00,000 -8,53,00,000 0 -8,53,00,000 0 33,23,98,000 0 33,23,98,000 0	94,62,98,000 94,62,98,000 94,62,98,000 0	balance amount at the beginning  -44,07,679 0 -44,07,679 0 -44,07,679 0 -44,07,679 0 -33,61,24,759 0 -33,61,24,759 0 3,50,00,000 0	for the Month  0 0 0 0 0 0 57,14,10,736 0 57,14,10,736 0 57,14,10,736 0 2,54,33,221 0

Charged: 0 0 0 0 0 0 0 0 0 0 0 10N

01011

State Plan DRAFT

			OR THE MONTH OF			Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
Classification		0	s		Т	beginning	Month
Capital Section							
MH 4215 CAPITAL	OUTLAY ON	WATER SUPPLY AND	SANITATION				
	Voted: Charged:	7,23,60,000	0	3,27,84,000	10,51,44,000	-4,06,808 0	(
Sub Total(P/NP)	:Voted: Charged:		0	3,27,84,000	10,51,44,000	-4,06,808 0	(
Sub Total(Bdgt)	_	7,23,60,000	0	3,27,84,000	10,51,44,000	-4,06,808 0	(
Sub Total(Sub)		72,12,60,000	0	36,51,82,000	1,08,64,42,000	-30,15,31,567 0	59,68,43,95
SB 24 CHIEF MINI S00N	STER RURAI	DRINKING WATER	SUPPLY SCHEME -F	EXTERNALLY AIDED	PROJECT (NATIONAL DEV	. BANK)	
State Plan							
	Voted: Charged:	1,00,07,00,000	0	-1,00,07,00,000 0	0	0	(
Sub Total(P/NP)	:Voted: Charged:		0	-1,00,07,00,000	0	0	(
Sub Total(Bdgt)	_	1,00,07,00,000	0	-1,00,07,00,000	0	0	(
Sub Total(Sub)	Voted: Charged:	1,00,07,00,000	0	-1,00,07,00,000	0 0	0	
SB 25 SEWERAGE S S00N	CHEME UNDE	ER EXTERNALLY AID	ED PROJECTS (EAR	?S)			
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	-8,000 0	
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000	0	-8,000 0	(
	-	1,00,000	0	-1,00,000	0	-8,000 0	(
DRAFT Report ID CBDR012	0	1,000,000,000,000		.vm 13			
		F	OR THE MONTH OF	:03/2020 (N )	ON, WATER SUPPLY AND SA	Available(+)/	
			Total Grant	R	_	over spent(-) balance amount at the	Expenditure for the
		0	S		T	beginning	Month
Capital Section MH 4215 CAPITAL	OTHER AND ON	MARED CUDDLY AND	CANTERDION				
Sub Total (Sub)		1,00,000	0 0		0	-8,000 0	
SB 26 REMODELLIN S00N	_	ON OF OLD RURAL				-	
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	(
Sub Total(P/NP)	:Voted: Charged:		0	-1,00,000	0	0	(
Sub Total(Bdgt)	_	1,00,000	0		0	0	(
Sub Total(Sub)	Voted: Charged:		0	-1,00,000 0	0	0	(
Sub Total (Min)	Voted:	2,99,29,60,000	1,000	-62,40,73,437	2,36,88,87,563	22,53,68,798	1,08,21,96,65

	Charged:	0	45,54,001	0	45,54,001	45,54,001	40,71,189
Sub Total(SM)	Charged:	0	1,000 45,54,001		2,89,60,81,563 45,54,001	35,69,72,940 45,54,001	1,21,32,28,566 40,71,189
MI 102RURAL SA							
SB 04 SEWERAGE S S00N	CHEMES FOR	RURAL AREAS					
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	-8,000 0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	-8,000 0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	-8,000 0	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	-8,000 0	0
Sub Total(Min) DRAFT	Voted:	1,00,000	0	-1,00,000	0	-8,000	0
Report ID CBDR012	0				N, WATER SUPPLY AND S.	ANITATION	
			OR THE MONTH OF			Available(+)/ over spent(-)	Actual :
			Total Grant	R		balance amount at the	Expenditure 1 for the
Classification Capital Section		0	S		T	beginning	Month
-	OUTLAY ON	WATER SUPPLY AND	SANITATION				
	Charged:	0	0	0	0	0	0
Sub Total(SM)	-	1,00,000	0	-1,00,000	0	-8,000 0	0
Sub Total(Mjr):			1,000		2,89,60,81,563	35,69,64,940	1,21,32,28,566
MH 4700 CAPITAL	Charged: OUTLAY ON	0 MAJOR IRRIGATION	45,54,001	0	45,54,001	45,54,001	40,71,189
SM 01 SHAHNEHAR		NC)					
MI 800OTHER EX	PENDITURE						
SB 01 CANALS S00N							
State Non-Plan							
	Voted: Charged:	0	0	4,52,474	4,52,474	4,52,474 0	0
Sub Total(P/NP)	:Voted: Charged:	0	0	4,52,474			0
State Plan	Voted:	0	2,000	22,99,000	22 01 000	22 01 000	0
	Charged:	0		0	8,79,96,000	23,01,000 -27,53,108	0
Sub Total(P/NP)	:Voted: Charged:	0	2,000 8,79,96,000	22,99,000		23,01,000 -27,53,108	0
Sub Total(Bdgt)	Voted: Charged:	0	2,000 8,79,96,000	27,51,474 0	27,53,474 8,79,96,000	27,53,474 -27,53,108	0
Sub Total(Sub)	Voted: Charged:	_		27,51,474 0	27,53,474 8,79,96,000	27,53,474 -27,53,108	0
Sub Total(Min)	Voted: Charged:	0	2,000 8,79,96,000	27,51,474		27,53,474 -27,53,108	0
Sub Total(SM)	-	0			27,53,474 8,79,96,000	27,53,474	0
	Voted:	0	2,000	27,51,474			0
DRAFT Report ID CBDR012							Ü
		FC	ACCOUNTS OF GRAI	:03/2020 (N )	N,WATER SUPPLY AND S.	ANITATION  Available(+)/	
			Total Grant	 R		over spent(-)	Actual : Expenditure : for the
Classification		0	S		T	beginning	Month
Capital Section							

MH 4700 CAPITAL	OUTLAY ON	MAJOR IRRIGATION					
Sub Total (Mjr):	Charged:	0 MEDIUM IRRIGATION		0	8,79,96,000	-27,53,108	0
SM 20 PHINA SIN	GH PROJEC	CT (NC)					
MI 8000THER EX	PENDITURE						
SB 02 OTHER EXPE	NDITURE						
Share Central Pl	an						
	Voted: Charged:		0	-30,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-30,000 0	0	0	0
Sub Total(Bdgt)			0	-30,000 0	0	0	0
State Plan							
	Voted: Charged:	55,00,00,000	0	0	55,00,00,000	35,53,31,614 0	35,53,04,759 0
	:Voted: Charged:	55,00,00,000	0	0	55,00,00,000	35,53,31,614 0	35,53,04,759 0
Sub Total(Bdgt)	Voted: Charged:		0 0	0	55,00,00,000	35,53,31,614 0	35,53,04,759 0
State Plan							
	Voted: Charged:	30,000	0	-30,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	30,000	0	-30,000 0	0	0	0
Sub Total(Bdgt)		30,000	0	-30,000	0	0	0
Report ID CBDR012	0						
		FOR	THE MONTH OF :03/	2020 (N )	WATER SUPPLY AND SA		
		FOR	THE MONTH OF :03/	2020 (N )	NATER SUPPLY AND SA	Available(+)/ over spent(-) balance amount	Actual : Expenditure :
Classification		FOR 	THE MONTH OF :03/	2020 (N )	NATER SUPPLY AND SA	Available(+)/ over spent(-)	Expenditure 1
Capital Section	OUTLAY ON	FOR 	THE MONTH OF :03/	2020 (N )		Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1 for the
Capital Section	OUTLAY ON	FOR	THE MONTH OF :03/	2020 (N )		Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1 for the
Capital Section	Charged:	FORT O  MEDIUM IRRIGATION	THE MONTH OF :03/	2020 (N ) R	Т	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section	Charged:	FORT O	THE MONTH OF :03/	2020 (N ) R R	т	Available(+)/ over spent(-) balance amount at the beginning	Expenditure   for the Month
Capital Section	Charged: Voted: Charged:	FOR T	THE MONTH OF :03/	2020 (N ) R	T 0 0 55,00,00,000	Available(+)/ over spent(-) balance amount at the beginning  0 35,53,31,614	Expenditure   for the Month
Capital Section MH 4701 CAPITAL ( Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 21 NADAUN AR	Charged: Voted: Charged: Voted: Charged: Voted: Charged: EA MEDIUM	FOR	THE MONTH OF :03/	2020 (N ) R 0 -60,000 0 -60,000	T 0 55,00,00,000 0 55,00,00,000	Available (+) / over spent (-) balance amount at the beginning  0 35,53,31,614 0 35,53,31,614	Expenditure   for the Month
Capital Section MH 4701 CAPITAL Sub Total(Sub) Sub Total(Min) Sub Total(SM)	Charged: Voted: Charged: Voted: Charged: Charged: EA MEDIUM MERCIAL	FOR TO	THE MONTH OF :03/	2020 (N ) R 0 -60,000 0 -60,000	55,00,00,000 0 55,00,00,000 0 55,00,00,000	Available (+) / over spent (-) balance amount at the beginning  0  35,53,31,614  0  35,53,31,614  0  35,53,31,614	Expenditure of for the Month
Capital Section MH 4701 CAPITAL ( Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 21 NADAUN AR NON - COM MI 8000THER EX	Charged: Voted: Charged: Voted: Charged: Voted: Charged: EA MEDIUM MERCIAL PENDITURE	FOR TO	THE MONTH OF :03/	2020 (N )  R  0  -60,000 0  -60,000	55,00,00,000 0 55,00,00,000 0 55,00,00,000	Available (+) / over spent (-) balance amount at the beginning  0  35,53,31,614  0  35,53,31,614  0  35,53,31,614	Expenditure of for the Month
Capital Section MH 4701 CAPITAL ( Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 21 NADAUN AR NON - COM MI 8000THER EX SB 01 NADAUN ARE.	Charged: Voted: Charged: Voted: Charged: Voted: Charged: EA MEDIUM MERCIAL PENDITURE A MEDIUM 1	FOR	THE MONTH OF :03/	2020 (N )  R  0  -60,000 0  -60,000	55,00,00,000 0 55,00,00,000 0 55,00,00,000	Available (+) / over spent (-) balance amount at the beginning  0  35,53,31,614  0  35,53,31,614  0  35,53,31,614	Expenditure for the Month 0 0 35,53,04,759 0 35,53,04,759 0 35,53,04,759
Capital Section MH 4701 CAPITAL ( Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 21 NADAUN AR NON - COM MI 8000THER EX SB 01 NADAUN ARE. C90N	Charged: Voted: Charged: Voted: Charged: Voted: Charged: EA MEDIUM MERCIAL PENDITURE A MEDIUM 1	FOR	THE MONTH OF :03/	2020 (N )  R  0  -60,000 0  -60,000	55,00,00,000 0 55,00,00,000 0 55,00,00,000	Available (+) / over spent (-) balance amount at the beginning  0  35,53,31,614  0  35,53,31,614  0  35,53,31,614	Expenditure for the Month 0 0 35,53,04,759 0 35,53,04,759 0 35,53,04,759
Capital Section MH 4701 CAPITAL ( Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 21 NADAUN AR NON - COM MI 8000THER EX SB 01 NADAUN ARE. C90N	Charged: Voted: Charged: Voted: Charged: Voted: Charged: A MEDIUM MERCIAL PENDITURE A MEDIUM I an Voted: Charged:	FOR	THE MONTH OF :03/ Fotal Grant S 0 0 0 0 / COMMERCIAL OR	2020 (N ) R  -60,000 -60,000 0 -60,000	T  0  55,00,00,000 0  55,00,00,000 0  55,00,00,000	Available(+)/ over spent(-) balance amount at the beginning  0 35,53,31,614 0 35,53,31,614 0 35,53,31,614 0 0 0	Expenditure for the for the Month  0 35,53,04,759 0 35,53,04,759 0 35,53,04,759 0
Capital Section MH 4701 CAPITAL ( Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 21 NADAUN ARE NON - COM MI 8000THER EX SB 01 NADAUN ARE. C90N Share Central Pl. Sub Total (P/NP)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: A MEDIUM MERCIAL PENDITURE A MEDIUM I an Voted: Charged: Charged:	FOR	THE MONTH OF :03/ Potal Grant S 0 0 0 0 0 0 / COMMERCIAL OR	2020 (N ) R 060,000 060,000 060,000 0	55,00,00,000 0 55,00,00,000 0 55,00,00,000 0	Available (+) / over spent (-) balance amount at the beginning  0 35,53,31,614 0 35,53,31,614 0 35,53,31,614 0 0 0 0 0	Expenditure 1 for the Month  0 35,53,04,759 0 35,53,04,759 0 35,53,04,759 0 0 0 0 0
Capital Section MH 4701 CAPITAL ( Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 21 NADAUN AR NON - COM MI 8000THER EX SB 01 NADAUN ARE. C90N Share Central Pl. Sub Total (P/NP) Sub Total (Bdgt) S10N	Charged: Voted: Charged: Voted: Charged: Charged: EA MEDIUM MERCIAL PENDITURE A MEDIUM 1 an Voted: Charged: Charged: Voted: Charged:	FOR	THE MONTH OF :03/ Fotal Grant S  0 0 0 0 0 0 7 COMMERCIAL OR	2020 (N ) R60,000 -60,000 0 -60,000 0 -30,000 0	55,00,00,000 55,00,00,000 0 55,00,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  0 35,53,31,614 0 35,53,31,614 0 35,53,31,614 0 0 0 0 0 0 0 0	Expenditure 1 for the Month  0 35,53,04,759 0 35,53,04,759 0 35,53,04,759 0
Capital Section MH 4701 CAPITAL ( Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 21 NADAUN ARE NON - COM MI 8000THER EX SB 01 NADAUN ARE. C90N Share Central Pl. Sub Total (P/NP)	Charged: Voted: Charged: Voted: Charged: Charged: EA MEDIUM MERCIAL PENDITURE A MEDIUM 1 an Voted: Charged: Charged: Voted: Charged:	FOR	THE MONTH OF :03/ Fotal Grant S  0 0 0 0 0 0 7 COMMERCIAL OR	2020 (N ) R60,000 -60,000 0 -60,000 0 -30,000 0	55,00,00,000 55,00,00,000 0 55,00,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  0 35,53,31,614 0 35,53,31,614 0 35,53,31,614 0 0 0 0 0 0 0 0	Expenditure 1 for the Month  0 35,53,04,759 0 35,53,04,759 0 35,53,04,759 0

Sub Total(P/NP)	:Voted: Charged:	30 <b>,</b> 000 0	0	-30,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	30,000	0	-30,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	60 <b>,</b> 000 0	0	-60,000 0	0	0	0
Sub Total(Min) DRAFT	Voted:	60,000	0	-60,000	0	0	0
Report ID CBDR012		APPROPRIATION ACCOU	INTS OF GRANT 1	3 TRRIGATION.WATE	ER SUPPLY AND SAN	TTATION	
		FOR THE	MONTH OF :03/	2020 (N )	BR GOLLET HAD OHN	Available(+)/	
						over spent(-)	Actual :
		Tota	l Grant	R		balance amount at the	Expenditure 1 for the
Classification		0	S			beginning	Month
Capital Section							
MH 4701 CAPITAL	OUTLAY ON ME	DIUM IRRIGATION					
	Charged:	0	0	0	0	0	0
Sub Total(SM)	Voted: Charged:	60,000 0	0	-60,000 0	0	0	0
SM 23 KONCIL JH.		PROJECT (NC)					
MI 8000THER EX	PENDITURE						
SB 01 EXPENDITUR: C90N	E ON KONCIL J	THARERA MANDAP PROJE	CT				
Share Central Pl	an						
	Voted: Charged:	20,000	0	-20,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	20,000	0	-20,000 0	0	0	0
Sub Total(Bdgt)		20,000	0	-20,000	0	0	0
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	20,000	0 0	-20,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	20,000	0	-20 <b>,</b> 000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	20,000	0	-20,000	0	0	0
Sub Total(Sub)	Voted:	40,000	0	-40,000	0	0	0
	Charged: Voted:	0 40,000 0	0	0 -40,000	0	0	0
					0	0	0
SUD TOTAL (SM)	VOTEG: Charged: ESTING ON PAR	40,000 0 CHU KHUD PROJECT (N	0	-40,000 0	0	0	0
MI 8000THER EX		1	,				
DRAFT Report ID CBDR012							
Report ID CBDR012		APPROPRIATION ACCOU			ER SUPPLY AND SAN	ITATION	
			MONTH OF :03/				Actual :
Classification			l Grant S	R	Ψ	at the beginning	Expenditure 1 for the Month
-							
MH 4701 CAPITAL	OUTLAY ON ME	DIUM IRRIGATION					
SB 01 CONSTRUCTION C90N	ON OF RAIN HA	RVESTING STRUCTURE	ON LEFT AND RI	GHT BANKS OF PARCE	HU KHAD		
Share Central Pl	an						
	Voted: Charged:	30,000	0	-30,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	30,000	0 0	-30,000 0	0 0	0	0
Sub Total(Bdgt)	Voted:	30,000	0	-30,000	0	0	0

	Charged:	0	0	0	0	0	0
S10N							
State Plan	Voted:	30,000	0	-30,000	0	0	0
	Charged:	0	0	-30,000	0	0	0
Sub Total(P/NP)	:Voted: Charged:	30,000	0	-30,000 0	0	0 0	0
Sub Total(Bdgt)	Voted: Charged:	30,000	0	-30,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	60,000 0	0	-60,000 0	0	0 0	0
Sub Total(Min)	Voted: Charged:	60,000 0	0	-60,000 0	0	0	0
Sub Total(SM)	Voted: Charged:	60,000 0	0	-60,000 0	0	0	0
SM 25 MEDIUM IR		DJECT (SUKKAHAR) (NC)					
MI 8000THER EX	PENDITURE						
SB 01 C/O MEDIUM C90N	1 IRRIGATION	PROJECT, SUKKA HAR IN	DISTT. KANG	RA			
Share Central Pl							
DRAFT	Voted: Charged:	30,000 0	0	-30,000 0	0	0	0
Report ID CBDR012	20	APPROPRIATION ACCOUN	ITS OF GRANT 1	3 IRRIGATION, WATER	R SUPPLY AND SANITA:	TION	
			MONTH OF :03/		Ava	ailable(+)/	
		Total	Grant	R	bai	er spent(-) lance amount the	Actual : Expenditure ! for the
Classification			S			ginning 	Month
Capital Section							
MH 4701 CAPITAL	OUTLAY ON N	MEDIUM IRRIGATION					
Sub Total(P/NP)	:Voted:	30,000	0	-30,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt) S10N	Voted: Charged:	30,000	0	-30,000 0	0	0	0
State Plan							
	Voted:	30,000	0	-30,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	30,000	0	-30,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	30,000	0	-30,000 0	0	0	0
Sub Total(Sub)	Voted:	60,000	0	-60,000	0	0	0
Sub Total(Min)		0 60,000 0	0	-60,000 0	0 0	0 0	0 0
Sub Total(SM)	Charged: Voted:	60,000	0	-60,000	0	0	0
SM 26 MEDIUM IR	Charged: RRIGATION PRO	0 DJECT PRINI	0	0	0	0	0
MI 8000THER EX	PENDITURE						
SB 01 CONSTRUCTI C90N	ON OF MEDIUM	4 IRRIGATION PROJECT F	PRINI (DISTRIC	CT KULLU)			
Share Central Pl	.an						
	Voted: Charged:	30,000	0	-30,000 0	0	0	0
DRAFT Report ID CBDR012	-	Ü	v	· ·	Ü	o o	0
		APPROPRIATION ACCOUNT			R SUPPLY AND SANITA	TION	
			MONTH OF :03/				
			MONTH OF :U3/		OVE	ailable(+)/ er spent(-)	Actual : Expenditure 1

Classification		0	S			beginning	Month
Capital Section							
MH 4701 CAPITAL	OUTLAY ON MEDIUN	M IRRIGATION					
Sub Motal (D/ND)	·Votod•	30 000	0	-30 000	0	0	0
	:Voted: Charged:				0	0	0
Sub Total(Bdgt)	Voted: Charged:	30,000	0	-30,000	0	0	0
S10N	onargea.		Ü	Ü	•	Ü	v
State Plan							
	Voted: Charged:	30,000 0	0 0	-30,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	30,000	0	-30,000 0	0	0	0
	Charged:	0			0	0	0
Sub Total(Bdgt)	Voted: Charged:	30,000 0	0	-30,000 0	0	0	0
	Voted: Charged:				0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted: Charged:	60 <b>,</b> 000 0	0	-60,000 0	0	0	0
Sub Total(SM)	Voted: Charged: Voted: Charged:	60,000	0	-60,000	0	0	0
SM 27 MEDIUM IR	Charged: RIGATION PROJECT	0 JAWALAMUKHI	0	0	0	0	0
MI 8000THER EX	PENDITURE						
04							
C90N C90N	IGATION PROJECT	JAWALAMUKHI DIS	STRICT KANGRA				
Share Central Pl	an						
	Voted: Charged:	30,000	0	-30,000 0	0	0	0
DRAFT		U	U	U	U	0	0
Report ID CBDR012			OUNTS OF GRANT 13 HE MONTH OF :03/2	IRRIGATION, WATE	R SUPPLY AND SAI	NITATION	
						Available(+)/ over spent(-)	Actual :
		Tot	al Grant	R		balance amount at the	Expenditure 1
						beginning	Month
Capital Section							
MH 4701 CAPITAL	OUTLAY ON MEDIUN	M IRRIGATION					
Sub Total(P/NP)		30,000	0	-30,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	30,000 0	0	-30,000 0	0	0	0
S10N							
State Plan							
	Voted: Charged:	30,000 0	0	-30,000 0	0	0	0
Sub Total(P/NP)		30,000	0	-30,000	0	0	0
0.1 =	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted:	30,000	0	-30,000	0	0	0
	Charged:	0	0	0	U		
Sub Total(Sub)	Voted:	60,000	0	-60,000	0	0	0
	Voted: Charged:	60,000	0 0 0	-60 <b>,</b> 000 0	0	0	0
Sub Total(Sub) Sub Total(Min)	Voted: Charged:	60,000	0	-60,000	0		
	Voted: Charged: Voted: Charged: Voted:	60,000 60,000 0	0 0 0 0	-60,000 0 -60,000 0	0 0 0	0 0	0 0 0
Sub Total(Min)	Voted: Charged: Voted: Charged:	60,000 0 60,000 0	0 0 0 0	-60,000 0 -60,000	0 0	0 0	0 0

Sub Total(Mjr): Voted: 55,04,00,000 0 -4,00,000 55,00,00,000 35,53,31,614 35,53,04,759
Charged: 0 0 0 0 0 0
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

MI 101SURFACE WATER

SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT  $\tt S00N$ 

State Plan DRAFT							
Report ID CBDR012	0.0	A DDDODD TARTON	ACCOUNTS OF CDAN	m 13 IDDICAMIO	N MARED GUDDIN AND C	ANTERESON	
			ACCOUNTS OF GRAN OR THE MONTH OF :	03/2020 (N )	N,WATER SUPPLY AND S.	ANITATION  Available(+)/ over spent(-)	Actual
			Total Grant	R			Expenditure I
Classification		0	S S	А	T	beginning	Month
Capital Section							
MH 4702 CAPITAL	OUTLAY ON M	MINOR IRRIGATION					
	Voted: Charged:	2,86,00,000	0	0	2,86,00,000	1,72,71,962 0	2,24,32,366
Sub Total(P/NP)	:Voted: Charged:	2,86,00,000	0	0	2,86,00,000	1,72,71,962	2,24,32,366
Sub Total(Bdgt)	Voted: Charged:	2,86,00,000	0	0	2,86,00,000	1,72,71,962	2,24,32,366
Sub Total(Sub)	Voted: Charged:	2,86,00,000	0	0	2,86,00,000	1,72,71,962 0	2,24,32,366
SB 02 DIVERSION S00N	SCHEMES F.I	.s. IN VARIOUS E	DISTRICT				
State Plan							
	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	77,94,899 0	56,05,334 0
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	0	2,00,00,000	77,94,899 0	56,05,334 0
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	77,94,899 0	56,05,334 0
Sub Total(Sub)	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	77,94,899 0	56,05,334 0
SB 03 LIS IN VAR	RIOUS DISTRI	CTS NABARD					
State Plan							
	Voted: Charged:	44,89,00,000	0	0	44,89,00,000	31,08,07,865 0	28,21,28,962 0
Sub Total(P/NP)	:Voted: Charged:	44,89,00,000	0	0	44,89,00,000	31,08,07,865	28,21,28,962
Sub Total(Bdgt)	Voted: Charged:		0	0	44,89,00,000	31,08,07,865	28,21,28,962 0
Report ID CBDR012	20		10001111110 00 00111	m 13			
			R THE MONTH OF :		N, WATER SUPPLY AND S.		
						Available(+)/ over spent(-)	Actual
			Total Grant	R		at the	Expenditure : for the Month
Classification		0	S 		T		Month
Capital Section							
MH 4702 CAPITAL							
Sub Total(Sub)	Charged:		0		44,89,00,000	31,08,07,865 0	28,21,28,962 0
SOON	SCHEMES FIS	S IN VARIOUS DIST	RICTS UNDER NABA	KU			
State Plan		31,42,00,000		-7,51,47,000 0	23,90,53,000	15,63,90,245 0	15,63,90,380 0
Sub Total(P/NP)		31,42,00,000	0	-7,51,47,000 0	23,90,53,000		
	omaryeu.	9	· ·	U	0	U	0

Cub Motal (Ddat)	Watad.	21 42 00 000	0	7 51 47 000	22 00 52 000	15,63,90,245	15 62 00 200
Sub Total(Bdgt)	Charged:	31,42,00,000	0	-7,51,47,000 0	23,90,53,000	15,63,90,245	15,63,90,380 0
Sub Total(Sub)	Voted: Charged:	31,42,00,000	0	-7,51,47,000 0	23,90,53,000	15,63,90,245 0	15,63,90,380 0
SB 06 LIFT IRRIG C90N	ATION SCHEM	ES IN VARIOUS DIS	TT. UNDER PRADH	AN MANTRI KRISHI	SINCHAI YOJNA (AIBP	)	
Share Central Pl	an						
	Voted: Charged:	44,36,00,000	0	36,51,94,000 0	80,87,94,000 0	5,32,29,106 0	4,78,00,665 0
Sub Total(P/NP)	:Voted: Charged:		0	36,51,94,000 0	80,87,94,000 0	5,32,29,106 0	4,78,00,665 0
Sub Total(Bdgt)	Voted: Charged:	44,36,00,000	0	36,51,94,000 0	80,87,94,000 0	5,32,29,106 0	4,78,00,665 0
State Non-Plan							
	Voted: Charged:	4,50,00,000	0	0	4,50,00,000	4,18,35,088 0	3,68,35,088 0
Sub Total(P/NP)	:Voted: Charged:	4,50,00,000	0	0	4,50,00,000	4,18,35,088	3,68,35,088 0
Sub Total(Bdgt)	Voted: Charged:	4,50,00,000	0	0	4,50,00,000	4,18,35,088 0	3,68,35,088 0
DRAFT Report ID CBDR012	0						
			CCOUNTS OF GRAN	03/2020 (N )	WATER SUPPLY AND SAI	NITATION  Available(+)/	
			Total Grant	 R		over spent(-)	Actual : Expenditure : for the
Classification		0	S		Т	beginning	Month
Capital Section							
MH 4702 CAPITAL	OUTLAY ON M	INOR IRRIGATION					
State Plan							
	Voted: Charged:	4,94,00,000	0	57,14,000 0	5,51,14,000 0	2,01,53,841	1,47,13,854
Sub Total(P/NP)	:Voted: Charged:	4,94,00,000	0	57,14,000 0	5,51,14,000 0	2,01,53,841	1,47,13,854 0
	Charged:						
	Charged: Voted: Charged:	4,94,00,000	0	0 57,14,000	0 5,51,14,000	0 2,01,53,841	1,47,13,854
Sub Total(Bdgt) Sub Total(Sub)	Charged: Voted: Charged: Voted: Charged:	0 4,94,00,000 0 53,80,00,000	0 0 0	0 57,14,000 0 37,09,08,000 0	5,51,14,000 0 90,89,08,000	0 2,01,53,841 0 11,52,18,035	0 1,47,13,854 0 9,93,49,607
Sub Total (Bdgt) Sub Total (Sub) SB 07 DIVERSION	Charged: Voted: Charged: Voted: Charged: SCHEME F.I	0 4,94,00,000 0 53,80,00,000	0 0 0	0 57,14,000 0 37,09,08,000 0	5,51,14,000 0 90,89,08,000	0 2,01,53,841 0 11,52,18,035	0 1,47,13,854 0 9,93,49,607
Sub Total(Bdgt)  Sub Total(Sub)  SB 07 DIVERSION C90N	Charged: Voted: Charged: Voted: Charged: SCHEME F.I	0 4,94,00,000 0 53,80,00,000	0 0 0	0 57,14,000 0 37,09,08,000 0	5,51,14,000 0 90,89,08,000	0 2,01,53,841 0 11,52,18,035	0 1,47,13,854 0 9,93,49,607
Sub Total(Bdgt)  Sub Total(Sub)  SB 07 DIVERSION C90N	Charged: Voted: Charged: Voted: Charged: SCHEME F.I an Voted: Charged:	0 4,94,00,000 0 53,80,00,000 0 .S. UNDER IN VARI	0 0 0 0 0 0 0 0 0 0	0 57,14,000 0 37,09,08,000 0 HAN MANTRI KRISHI	0 5,51,14,000 0 90,89,08,000 0 I (AIBP)	0 2,01,53,841 0 11,52,18,035 0	0 1,47,13,854 0 9,93,49,607 0
Sub Total(Bdgt) Sub Total(Sub) SB 07 DIVERSION C90N Share Central Pl	Charged: Voted: Charged: Voted: Charged: SCHEME F.I an Voted: Charged: :Voted: Charged:	0 4,94,00,000 0 53,80,00,000 0 .S. UNDER IN VARI 29,58,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 57,14,000 0 37,09,08,000 0 HAN MANTRI KRISHI -5,13,60,000 0	0 5,51,14,000 0 90,89,08,000 0 I (AIBP) 24,44,40,000	0 2,01,53,841 0 11,52,18,035 0 6,03,51,231	0 1,47,13,854 0 9,93,49,607 0 5,94,88,571
Sub Total(Bdgt) Sub Total(Sub) SB 07 DIVERSION C90N Share Central Pl Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged: SCHEME F.I an Voted: Charged: :Voted: Charged: Voted: Voted: Voted:	0 4,94,00,000 0 53,80,00,000 0 .S. UNDER IN VARI 29,58,00,000 0 29,58,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 57,14,000 0 37,09,08,000 0 HAN MANTRI KRISHE -5,13,60,000 0 -5,13,60,000 0 -5,13,60,000	0 5,51,14,000 0 90,89,08,000 0 I (AIBP) 24,44,40,000 0 24,44,40,000	0 2,01,53,841 0 11,52,18,035 0 6,03,51,231 0 6,03,51,231 0 6,03,51,231	0 1,47,13,854 0 9,93,49,607 0 5,94,88,571 0 5,94,88,571
Sub Total (Bdgt)  Sub Total (Sub)  SB 07 DIVERSION C90N  Share Central Pl  Sub Total (P/NP)  Sub Total (Bdgt) S10N	Charged: Voted: Charged: Voted: Charged: SCHEME F.I an Voted: Charged: :Voted: Charged: Voted: Voted: Voted:	0 4,94,00,000 0 53,80,00,000 0 .S. UNDER IN VARI 29,58,00,000 0 29,58,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 57,14,000 0 37,09,08,000 0 HAN MANTRI KRISHE -5,13,60,000 0 -5,13,60,000 0 -5,13,60,000	0 5,51,14,000 0 90,89,08,000 0 I (AIBP) 24,44,40,000 0 24,44,40,000	0 2,01,53,841 0 11,52,18,035 0 6,03,51,231 0 6,03,51,231 0 6,03,51,231	0 1,47,13,854 0 9,93,49,607 0 5,94,88,571 0 5,94,88,571
Sub Total (Bdgt)  Sub Total (Sub)  SB 07 DIVERSION C90N  Share Central Pl  Sub Total (P/NP)  Sub Total (Bdgt) S10N	Charged: Voted: Charged: Voted: Charged: SCHEME F.I an Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 4,94,00,000 0 53,80,00,000 0 .S. UNDER IN VARI 29,58,00,000 0 29,58,00,000 0 29,58,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 57,14,000 0 37,09,08,000 0 HAN MANTRI KRISH: -5,13,60,000 0 -5,13,60,000 0 -5,13,60,000 0	0 5,51,14,000 0 90,89,08,000 0 I (AIBP) 24,44,40,000 0 24,44,40,000 0 24,44,40,000	0 2,01,53,841 0 11,52,18,035 0 6,03,51,231 0 6,03,51,231 0 6,03,51,231 0 93,19,272	0 1,47,13,854 0 9,93,49,607 0 5,94,88,571 0 5,94,88,571 0 5,94,88,571
Sub Total (Bdgt) Sub Total (Sub) SB 07 DIVERSION C90N Share Central Pl Sub Total (P/NP) Sub Total (Bdgt) S10N State Plan	Charged: Voted: Charged: Voted: Charged: SCHEME F.I an Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 4,94,00,000 0 53,80,00,000 0 .S. UNDER IN VARI 29,58,00,000 0 29,58,00,000 0 3,29,00,000 0 3,29,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0	0 57,14,000 0 37,09,08,000 0 HAN MANTRI KRISHI -5,13,60,000 0 -5,13,60,000 0 -57,14,000 0	0 5,51,14,000 0 90,89,08,000 0 (AIBP) 24,44,40,000 0 24,44,40,000 0 24,44,40,000 0 27,1,86,000	0 2,01,53,841 0 11,52,18,035 0 6,03,51,231 0 6,03,51,231 0 6,03,51,231 0 93,19,272 0	0 1,47,13,854 0 9,93,49,607 0 5,94,88,571 0 5,94,88,571 0 5,94,88,571 0
Sub Total (Bdgt) Sub Total (Sub) SB 07 DIVERSION C90N Share Central Pl Sub Total (P/NP) Sub Total (Bdgt) S10N State Plan	Charged: Voted: Charged: Voted: Charged: SCHEME F.I an Voted: Charged:	0 4,94,00,000 0 53,80,00,000 0 .S. UNDER IN VARI 29,58,00,000 0 29,58,00,000 0 3,29,00,000 0 3,29,00,000 0 3,29,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 57,14,000 0 37,09,08,000 0 HAN MANTRI KRISHI -5,13,60,000 0 -5,13,60,000 0 -57,14,000 0 -57,14,000 0 -57,14,000	0 5,51,14,000 0 90,89,08,000 0 (AIBP) 24,44,40,000 0 24,44,40,000 0 24,44,40,000 0 2,71,86,000 0 2,71,86,000 0	0 2,01,53,841 0 11,52,18,035 0 6,03,51,231 0 6,03,51,231 0 93,19,272 0 93,19,272 0 93,19,272	0 1,47,13,854 0 9,93,49,607 0 5,94,88,571 0 5,94,88,571 0 5,94,88,571 0 71,64,544 0
Sub Total (Bdgt)  Sub Total (Sub)  SB 07 DIVERSION C90N  Share Central Pl  Sub Total (P/NP)  Sub Total (Bdgt) S10N  State Plan  Sub Total (P/NP)	Charged: Voted: Charged: Voted: Charged: SCHEME F.I an Voted: Charged:	0 4,94,00,000 0 53,80,00,000 0 .S. UNDER IN VARI 29,58,00,000 0 29,58,00,000 0 3,29,00,000 0 3,29,00,000 0 3,29,00,000 0 3,29,00,000 0 32,87,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 57,14,000 0 37,09,08,000 0 HAN MANTRI KRISHI  -5,13,60,000 0 -5,13,60,000 0 -57,14,000 0 -57,14,000 0 -57,14,000 0 -57,74,000	0 5,51,14,000 0 90,89,08,000 0 (AIBP) 24,44,40,000 0 24,44,40,000 0 24,44,40,000 0 27,1,86,000 0 27,186,000 0 27,186,000 0	0 2,01,53,841 0 11,52,18,035 0 6,03,51,231 0 6,03,51,231 0 93,19,272 0 93,19,272 0 93,19,272 0 6,96,70,503	0 1,47,13,854 0 9,93,49,607 0 5,94,88,571 0 5,94,88,571 0 5,94,88,571 0 71,64,544 0 71,64,544 0 71,64,544
Sub Total (Bdgt) Sub Total (Sub) SB 07 DIVERSION C90N Share Central Pl Sub Total (P/NP) Sub Total (Bdgt) S10N State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Bdgt) Sub Total (Sub) SB 09 RAIN WATER	Charged: Voted: Charged: Voted: Charged: SCHEME F.I an Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: HARVESTING	0 4,94,00,000 0 53,80,00,000 0 .S. UNDER IN VARI 29,58,00,000 0 29,58,00,000 0 3,29,00,000 0 3,29,00,000 0 3,29,00,000 0 32,87,00,000 0 UNDER NABARD APPROPRIATION A	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 57,14,000 0 37,09,08,000 0 HAN MANTRI KRISHI -5,13,60,000 0 -5,13,60,000 0 -57,14,000 0 -57,14,000 0 -57,14,000 0 -57,74,000 0 -57,74,000 0 -57,74,000 0	0 5,51,14,000 0 90,89,08,000 0 (AIBP) 24,44,40,000 0 24,44,40,000 0 24,44,40,000 0 27,1,86,000 0 27,186,000 0 27,186,000 0	0 2,01,53,841 0 11,52,18,035 0 6,03,51,231 0 6,03,51,231 0 6,03,51,231 0 93,19,272 0 93,19,272 0 93,19,272 0 6,96,70,503 0	0 1,47,13,854 0 9,93,49,607 0 5,94,88,571 0 5,94,88,571 0 5,94,88,571 0 71,64,544 0 71,64,544 0 71,64,544

			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	for the
Classification		0	S		T	beginning	Month
Capital Section	OHERT AV. ON	MINOR IRRIGATION					
SOON	OUTLAY ON	MINOR IRRIGATION					
State Plan							
	Voted: Charged:	0	1,000	4,74,99,000	4,75,00,000	3,35,52,838 0	3,35,52,834
Sub Total(P/NP)	:Voted: Charged:	0	1,000	4,74,99,000	4,75,00,000	3,35,52,838 0	3,35,52,834
Sub Total(Bdgt)	Voted: Charged:	0	1,000	4,74,99,000	4,75,00,000	3,35,52,838 0	3,35,52,834
Sub Total(Sub)	Voted: Charged:	0	1,000 0	4,74,99,000	4,75,00,000	3,35,52,838 0	3,35,52,834 0
SB 10 JAL SE KRI S00N	SHI KO BAI	L YOJNA					
State Non-Plan							
	Voted: Charged:	25,00,00,000	0	-25,00,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	25,00,00,000	0	-25,00,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	25,00,00,000	0	-25,00,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	25,00,00,000	0	-25,00,00,000 0	0	0	0
SB 11 DOUBLING F S00N	ARMERS INC	COME THROUGH WATER	CONSERVATION IN	N HIMACHAL PRADES	SH (EAP)		
State Plan							
	Voted: Charged:	66,00,000 0	0	-66,00,000 0	0	-94,432 0	0
Sub Total(P/NP)	:Voted: Charged:	66,00,000 0	0	-66,00,000 0	0	-94,432 0	0
Sub Total(Bdgt)	Voted: Charged:	66,00,000	0	-66,00,000 0	0	-94,432 0	0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAI	NT 13 IRRIGATION	N,WATER SUPPLY AND SA	ANITATION	
			R THE MONTH OF				Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Capital Section							
		MINOR IRRIGATION		55 00 000		0.4.400	
	Charged:			-66,00,000 0		0	0
Sub Total(Min) MI 102GROUND W	Voted: Charged: ATER	1,93,50,00,000	1,000	2,95,86,000 0	1,96,45,87,000	71,06,11,915 0	66,61,12,598 0
SB 01 TUBEWELL S S00N	CHEMES IN	VARIOUS DISTRICTS					
State Plan							
	Voted: Charged:	86,00,000	0	0		58,31,785 0	
Sub Total(P/NP)	:Voted: Charged:	86,00,000	0	0		58,31,785 0	
Sub Total(Bdgt)		86,00,000	0	0	86,00,000	58,31,785 0	
Sub Total(Sub)	Voted: Charged:		0	0	86,00,000	58,31,785 0	50,85,485
SB 03 TUBEWELL S S00N	CHEMES IN	VARIOUS DISTRICTS	UNDER NABARD				
State Plan							

	Voted: Charged:	13,47,00,000	0	0	13,47,00,000	4,93,66,432	3,65,16,918 0
Sub Total(P/NP)	:Voted: Charged:	13,47,00,000	0	0	13,47,00,000	4,93,66,432	3,65,16,918
Sub Total(Bdgt)	Voted: Charged:	13,47,00,000	0	0	13,47,00,000	4,93,66,432 0	3,65,16,918
Sub Total(Sub)	Voted: Charged:	13,47,00,000	0	0	13,47,00,000	4,93,66,432 0	3,65,16,918
Sub Total(Min)	Voted: Charged:	14,33,00,000	0	0 0	14,33,00,000	5,51,98,217 0	4,16,02,403
Sub Total(Mjr):	Voted: Charged:	2,07,83,00,000	1,000	2,95,86,000	2,10,78,87,000	76,58,10,132 0	70,77,15,000
Report ID CBDR012	0		ACCOUNTS OF GRAI		,WATER SUPPLY AND SA	NITATION	
						Available(+)/ over spent(-)	Actual Expenditure
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Capital Section							
MH 4705 CAPITAL	OUTLAY ON	COMMAND AREA DEVI	ELOPMENT				
MI 313COMMAND SCHEMES	AREA DEVEL	OPMENT UNDER MIN	OR IRRIGATION				
SB 01 COMMAND AR	EA DEVELOP	MENT UNDER MINOR	IRRIGATION SCHEN	MES			
Share Central Pl	an						
	Voted: Charged:	26,06,00,000	0	-26,06,00,000 0	0	-24,94,156 0	-24,94,15
Sub Total(P/NP)	:Voted: Charged:	26,06,00,000	0	-26,06,00,000 0	0	-24,94,156 0	-24,94,156
Sub Total(Bdgt)	Voted: Charged:	26,06,00,000	0	-26,06,00,000 0	0	-24,94,156 0	-24,94,15
State Non-Plan							
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	19,87,464 0	19,87,43
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000	19,87,464 0	19,87,43
State Plan	Voted: Charged:	23,03,00,000	0	0	23,03,00,000	16,03,91,445 0	15,15,13,514
Sub Total(P/NP)	:Voted: Charged:	23,03,00,000	0	0	23,03,00,000	16,03,91,445 0	15,15,13,51
Sub Total(Bdgt)	_	24,03,00,000	0	0	24,03,00,000	16,23,78,909	15,35,00,95
S10N State Plan							
Scace Fiail	Voted: Charged:	2,89,00,000	0	-2,89,00,000 0	0	0	(
Cub Hot-1/P/NP	•170+0-1	2 00 00 000	0	-2,89,00,000	0	0	(
Sub Total(P/NP) DRAFT		2,89,00,000					(
Report ID CBDR012		APPROPRIATION			,WATER SUPPLY AND SA	NITATION	
Report ID CBDR012			OR THE MONTH OF	:03/2020 (N )			
Report ID CBDR012			OR THE MONTH OF			Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the

Capital Section

MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	2,89,00,000	0 -	2,89,00,000	0	0	0
Sub Total(Sub)	-	52,98,00,000		8,95,00,000	24,03,00,000	15,98,84,753 0	15,10,06,795
Sub Total(Min)	3	52,98,00,000	0 -2	8,95,00,000	24,03,00,000	15,98,84,753 0	15,10,06,795
Sub Total(Mjr):	Voted: Charged:	52,98,00,000 0		8,95,00,000 0	24,03,00,000	15,98,84,753 0	15,10,06,795 0
MH 4711 CAPITAL SM 01 FLOOD CON		LOOD CONTROL PROJECT	rs				
MI 8000TEHR EX							
SB 05 EXPENDITUR S00N	E ON FLOOD	CONTROL WORKS UNDER	R.I.D.F. NABARD				
State Plan							
	Voted: Charged:	3,63,00,000	0	0	3,63,00,000	34,36,655 0	1,22,87,971
Sub Total(P/NP)		3,63,00,000	0 0	0	3,63,00,000	34,36,655 0	1,22,87,971 0
Sub Total(Bdgt)	Voted: Charged:	3,63,00,000	0	0	3,63,00,000	34,36,655 0	1,22,87,971
Sub Total(Sub)	Voted: Charged:	3,63,00,000	0	0	3,63,00,000	34,36,655 0	1,22,87,971
SB 10 CHANNELIZA C90N	TION OF SEE	R KHAD FROM BARSHAWA	AD TO JAHU IN MD	I AND HMR. UNDE	R FLOOD MANAGEMENT	PROGRAMME	
DRAFT Report ID CBDR012	0						
		FOR TH	DUNTS OF GRANT I HE MONTH OF :03/	2020 (N )	ATER SUPPLY AND SAI	Available(+)/	
				_			Actual : Expenditure ! for the
		Tot	tal Grant	R		at the	
Classification			tal Grant S 	R	T	at the beginning	Month
Capital Section	OUTLAY ON F		S				
Capital Section	OUTLAY ON F	0	S				
Capital Section	an	O	s rs			beginning	
Capital Section		0	S				
Capital Section	an Voted: Charged:	O LOOD CONTROL PROJECT	s Ts	-6,00,000	0	beginning	Month 
Capital Section MH 4711 CAPITAL Share Central Pl	an Voted: Charged: :Voted: Charged:	0 LOOD CONTROL PROJECT 6,00,000 0	s rs 0 0	-6,00,000 0	0	beginning  0 0	Month 0 0
Capital Section MH 4711 CAPITAL Share Central Pl Sub Total(P/NP) Sub Total(Bdgt)	an Voted: Charged: :Voted: Charged: Voted:	0 LOOD CONTROL PROJECT 6,00,000 0 6,00,000	S  O  O  O  O	-6,00,000 0 -6,00,000 0	0 0 0	beginning  0 0 0 0	Month  0 0 0 0
Capital Section MH 4711 CAPITAL Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N	an Voted: Charged: :Voted: Charged: Voted:	0 LOOD CONTROL PROJECT 6,00,000 0 6,00,000	S  O  O  O  O	-6,00,000 0 -6,00,000 0	0 0 0	beginning  0 0 0 0	Month  0 0 0 0
Capital Section MH 4711 CAPITAL Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N	an Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	0 LOOD CONTROL PROJECT 6,00,000 0 6,00,000 0 6,00,000	S  PS  0 0 0 0 0 0 0 0 0	-6,00,000 -6,00,000 -6,00,000	0 0 0 0	beginning  0 0 0 0 0 0 0	Month  0 0 0 0 0 0
Capital Section MH 4711 CAPITAL Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	an  Voted: Charged:  :Voted: Charged:  Voted: Charged:  :Voted: Charged:  :Voted: Charged:	0 LOOD CONTROL PROJECT 6,00,000 0 6,00,000 0 6,00,000 0	S O O O O O O O O O O O O O O O O O O O	-6,00,000 -6,00,000 -6,00,000 0	0 0 0 0 0 0 0	beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Month  0 0 0 0 0 0 0 0 0 0
Capital Section MH 4711 CAPITAL Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP)	an  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Voted: Charged:  Voted: Voted: Charged:	0 LOOD CONTROL PROJECT 6,00,000 0 6,00,000 0 6,00,000 0	S O O O O O O O O O O O O O O O O O O O	-6,00,000 -6,00,000 -6,00,000 0 -1,00,000 -1,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4711 CAPITAL Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	an  Voted: Charged:  :Voted: Charged:  Voted: Charged:  :Voted: Charged:  voted: Charged:  Voted: Charged:  Voted: Charged:	0 LOOD CONTROL PROJECT 6,00,000 0 6,00,000 0 6,00,000 0 1,00,000 0	S O O O O O O O O O O O O O O O O O O O	-6,00,000 -6,00,000 -6,00,000 -1,00,000 -1,00,000 0 -1,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4711 CAPITAL Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub) SB 12 CHANNELIZA	an Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:  Tion Of SWA	0 LOOD CONTROL PROJECT  6,00,000 0 6,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 7,00,000 0 N DOWN STREAM TO PUN	S  O O O O O O O O O O O O O O O O O O	-6,00,000 -6,00,000 -6,00,000 -1,00,000 0 -1,00,000 0 -1,00,000 0 -7,00,000 0	O O O O O O O O O O O O O O O O O O O	0	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4711 CAPITAL  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)  S10N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 12 CHANNELIZA C90N	an  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Tion OF SWA	0 LOOD CONTROL PROJECT 6,00,000 0 6,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0	S O O O O O O O O O O O O O O O O O O O	-6,00,000 -6,00,000 -6,00,000 -1,00,000 -1,00,000 0 -1,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4711 CAPITAL  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)  S10N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 12 CHANNELIZA C90N	an  Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  TION OF SWA  an  Voted: Charged:	0 LOOD CONTROL PROJECT  6,00,000 0 6,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 7,00,000 0 N DOWN STREAM TO PUN	S  TS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-6,00,000 -6,00,000 -6,00,000 -1,00,000 -1,00,000 -1,00,000 -7,00,000 0  SE-III UNDER FLO	O O O O O O O O O O O O O O O O O O O	Deginning	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

S10N

State Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 13 $\,$ IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :03/2020 (N $\,$ )

		F	OR THE MONTH OF :	03/2020 (N )	N, WATER SUPPLY AND SA	Available(+)/ over spent(-) balance amount	Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 4711 CAPITAL	OUTLAY ON F	LOOD CONTROL PR	OJECTS				
	Voted: Charged:	50,000 0	0	-50,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	50,000	0	-50,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	50,000	0	-50,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,50,000	0	-1,50,000 0	0	0	0
SB 13 CHANNELIZA C90N	TION OF SWA	N FROM DAULATPU	R TO GAGRET BRIDG	E AND ITS TRIBUT	FARIES (IV) UNDER FMP		
Share Central Pl	an						
	Voted: Charged:	40,00,000	1,77,66,83,037	89,57,42,963 0	2,67,64,26,000	67,50,12,415 0	67,50,12,415 0
Sub Total(P/NP)	:Voted: Charged:		1,77,66,83,037	89,57,42,963 0	2,67,64,26,000	67,50,12,415 0	67,50,12,415 0
Sub Total(Bdgt)	Voted: Charged:	40,00,000	1,77,66,83,037	89,57,42,963 0	2,67,64,26,000	67,50,12,415 0	67,50,12,415 0
State Plan							
	Voted: Charged:	25,00,00,000	0	0	25,00,00,000	12,00,68,968	13,74,68,968
Sub Total(P/NP)	:Voted: Charged:	25,00,00,000	0	0	25,00,00,000	12,00,68,968	13,74,68,968 0
Sub Total(Bdgt)	Voted: Charged:	25,00,00,000	0 0	0	25,00,00,000	12,00,68,968	13,74,68,968
State Plan DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN OR THE MONTH OF :		N,WATER SUPPLY AND SA	Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 4711 CAPITAL	OUTLAY ON F	LOOD CONTROL PR	OJECTS				
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	-13,24,00,000 0	-13,24,00,000 0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000	0	-13,24,00,000 0	-13,24,00,000
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	-13,24,00,000	-13,24,00,000 0
Sub Total(Sub)	-		1,77,66,83,037			66,26,81,383	
SB 15 FLOOD PROT			HAD TEH.INDORA UN	DER FLOOD PROTEC	CTION PROGRAMME		
Share Central Pl	an						
	Voted: Charged:	6,00,000	0	-6,00,000 0	0	0	0

Sub Total(P/NP)	:Voted:	6,00,000	0	-6,00,000	0	0	0
Sub Total(Bdgt)	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Charged:	6,00,000 0	0	-6,00,000 0	0	0	0
State Plan							
	Voted: Charged:	10,74,00,000	0	0	10,74,00,000	11,82,560 0	11,84,000
Sub Total(P/NP)	:Voted: Charged:	10,74,00,000	0	0	10,74,00,000	11,82,560 0	11,84,000
Sub Total(Bdgt)	Voted: Charged:	10,74,00,000	0	0	10,74,00,000	11,82,560 0	11,84,000
State Plan DRAFT Report ID CBDR012	0						
Report ID CBDR012	0	APPROPRIATION ACCOU	NTS OF GRANT 3		TER SUPPLY AND SAM	IITATION	
						Available(+)/ over spent(-)	Actual :
			l Grant	R		at the	Expenditure 1 for the
Classification Capital Section		·	S 		т	beginning	Month
-	OUTLAY ON E	LOOD CONTROL PROJECTS					
MII 4/11 CAFITAL	OUTLAT ON F	LOOD CONTROL PRODECTS					
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	10,81,00,000	0	-7,00,000 0	10,74,00,000	11,82,560 0	11,84,000
SB 16 CHANNELIZA C90N	TION OF PAL	CHAN TO AUT IN DISTT	KULLU				
Share Central Pl	an						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)		1,00,000	0	-1,00,000 0	0	0	0
S10N State Plan							
	Voted: Charged:	25 <b>,</b> 000 0	0	-25,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	25 <b>,</b> 000 0	0	-25,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	25,000 0	0	-25,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,25,000	0	-1,25,000 0	0	0	0
SB 17 CHANNELIZA DRAFT	TION OF PAB	BAR RIVER IN DISTT. S	HIMLA				
Report ID CBDR012	0	APPROPRIATION ACCOU	NTS OF GRANT 1	13 IRRIGATION, WA	TER SUPPLY AND SAM	IITATION	
			MONTH OF :03,			Available(+)/	
Classification		0	S	R	T	balance amount at the beginning	Month
MH 4711 CAPITAL	OUTLAY ON F	LOOD CONTROL PROJECTS					
C90N							

Share Central Plan

	Voted: Charged:	2,00,000	0	-2,00,000	0	0	0
Sub Total(P/NP)		2,00,000	0	-2,00,000	0	0 0	0
Sub Total(Bdgt)	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
S10N	chargea.	· ·	Ü	· ·	Ŭ	· ·	Ü
State Plan	W-4-d.	1 00 000	0	1 00 000	0	0	0
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)		1,00,000	0	-1,00,000 0	0	0 0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	3,00,000	0	-3,00,000 0	0	0	0
SB 18 CHANNELIZA C90N	TION OF RIVER BE.	AS AND ITS TRIBUTRIES	IN TEH.NA	DAUN(HMR) AND JAWALAMUKHI	AND RAKE	KAR (KNG)	
Share Central Pl	an						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
S10N State Plan DRAFT							
Report ID CBDR012							
•				IRRIGATION, WATER SUPPLY	AND SANI	ITATION	
•		ROPRIATION ACCOUNTS OF FOR THE MONTH	H OF :03/2	020 (N )		Available(+)/	
-		FOR THE MONTH	H OF :03/2	020 (N )			1
Classification	APP.	FOR THE MONTH  Total Gran	H OF :03/2	020 (N )  R		Available(+)/ over spent(-) Actual balance amount Expenditure	1
Classification 	APP.	FOR THE MONTH  Total Gran	H OF :03/2	020 (N )  R		Available(+)/ over spent(-) Actual balance amount Expenditure at the for the	1
Classification	APP.	FOR THE MONTH  Total Gran	H OF :03/2	020 (N )  R		Available(+)/ over spent(-) Actual balance amount Expenditure at the for the	1
Classification 	APP.	FOR THE MONTH  Total Gran	H OF :03/2	020 (N )  R		Available(+)/ over spent(-) Actual balance amount Expenditure at the for the	1
Classification	APP	FOR THE MONTH  Total Grar  O  CONTROL PROJECTS  50,000  0	H OF :03/2	020 (N ) R	T 	Available(+)/ over spent(-) Actual balance amount Expenditure at the for the beginning Month	0
Classification	OUTLAY ON FLOOD  Voted: Charged: :Voted: Charged:	Total Grar O  CONTROL PROJECTS  50,000 0  50,000	0 0	-50,000	T	Available(+)/ over spent(-) balance amount at the for the beginning Month  0 0 0	0 0
Classification	OUTLAY ON FLOOD  Voted: Charged:  Voted: Charged:	Total Grar O  CONTROL PROJECTS  50,000 0  50,000 0  50,000 0	0 0 0 0 0 0	-50,000 -50,000	T 0 0 0	Available(+)/ over spent(-) balance amount at the for the beginning Month  0 0 0 0 0	0 0 0
Classification	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Total Grar O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-50,000 0 -50,000 0 -50,000 0 -1,50,000	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Available(+)/ over spent(-) balance amount at the for the beginning Month  0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Classification	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ATION OF JABER A	Total Grar O  CONTROL PROJECTS  50,000 0 50,000 0 1,50,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-50,000 0 -50,000 0 -50,000 0 -1,50,000	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Available(+)/ over spent(-) balance amount at the for the beginning Month  0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Classification	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: ATION OF JABER A	Total Grar O  CONTROL PROJECTS  50,000 0 50,000 0 1,50,000 0 ND GARELI KHAD IN DIST	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-50,000 0 -50,000 0 -50,000 0 -1,50,000	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Available(+)/ over spent(-) balance amount at the for the beginning Month  0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Classification  Capital Section  MH 4711 CAPITAL  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 19 CHHANNELIZ C90N  Share Central Pl	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: ATION OF JABER A	Total Grar O  CONTROL PROJECTS  50,000 0 50,000 0 1,50,000 0 1,50,000 0 ND GARELI KHAD IN DIST	O O O O O O O O O O O O O O O O O O O	020 (N )	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Available(+)/ over spent(-) balance amount at the beginning Expenditure for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Classification  Capital Section  MH 4711 CAPITAL  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 19 CHHANNELIZ C90N  Share Central Pl  Sub Total(P/NP)	OUTLAY ON FLOOD of Voted: Charged: Voted: Charged: Voted: Charged: ATION OF JABER A an Voted: Charged:	Total Grar O  CONTROL PROJECTS  50,000 0 50,000 0 1,50,000 0 1,50,000 0 1,00,000 0 1,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	020 (N )	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Available(+)/ over spent(-) balance amount at the for the beginning Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Classification	Voted: Charged: Voted: Voted: Charged:	Total Grar O  CONTROL PROJECTS  50,000 0 50,000 0 1,50,000 0 1,00,000 0 1,00,000 0 1,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	020 (N )	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Available(+)/ over spent(-) balance amount at the for the beginning Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Classification Capital Section MH 4711 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 19 CHHANNELIZ C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt) S10N	Voted: Charged: Voted: Voted: Charged:	Total Grar O  CONTROL PROJECTS  50,000 0 50,000 0 1,50,000 0 1,00,000 0 1,00,000 0 1,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	020 (N )	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Available(+)/ over spent(-) balance amount at the for the beginning Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Classification ————————————————————————————————————	Voted: Charged:	Total Grar O  CONTROL PROJECTS  50,000 0 50,000 0 1,50,000 0 1,50,000 0 1,00,000 0 1,00,000 0 1,00,000 0 25,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	020 (N )	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Available(+)/ over spent(-) balance amount at the for the beginning Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Classification Capital Section MH 4711 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 19 CHHANNELIZ C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	Voted: Charged:	Total Grar O  CONTROL PROJECTS  50,000 0 50,000 0 1,50,000 0 1,50,000 0 1,00,000 0 1,00,000 0 1,00,000 0 25,000 0 25,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	020 (N )	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Available(+)/ over spent(-) balance amount at the for the beginning Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

	Charged:	0	0	0	0	0	C
Sub Total(Sub)	Voted: Charged:	1,25,000	0	-1,25,000 0	0	0	(
SB 20 CHHANNELIZA	ATION OF PA	BBAR FORM SANDH	ASU TO HATKOTI				
Report ID CBDR0120	0	APPROPRIATION	ACCOUNTS OF GRAN	T 13 IRRIGATION	, WATER SUPPLY AND SA	NITATION	
			OR THE MONTH OF :			Available(+)/	
			Total Grant	R		<pre>over spent(-) balance amount at the</pre>	Expenditure
Classification		0	S		Т	beginning	Month
Capital Section							
MH 4711 CAPITAL (	OUTLAY ON F	LOOD CONTROL PR	OJECTS				
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	(
Sub Total(P/NP):	:Voted: Charged:	1,000	0	-1,000 0	0	O O	(
Sub Total(Bdgt)	Voted: Charged:	1,000	0		0	0	(
		1,000			0	0	(
				•	RIVER CATCHMENT IN D	•	
C90N Share Central Pla	an						
	Voted: Charged:		0	-1,00,000 0	0	0	(
Sub Total(P/NP):			0		0	0	(
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	(
State Plan							
	Voted: Charged:	50 <b>,</b> 000 0	0	-50,000 0	0	0	(
Sub Total(P/NP):	:Voted: Charged:	50 <b>,</b> 000 0	0	-50,000 0	0	0	(
Sub Total(Bdgt)	Voted: Charged:	50,000 0	0		0	0	(
Sub Total(Sub)	Voted: Charged:		0	-1,50,000 0	0	0	(
SB 22 HIMACHAL PE	RADESH FLOO	D AND RIVER MAN	AGMENT PROJECT(EX	TERNALLY AIDED P	PROJECT)		
eport ID CBDR0120	0				, WATER SUPPLY AND SA	NITATION	
			OR THE MONTH OF:			Available(+)/ over spent(-) balance amount	Expenditure
Classification		0	S		Т	at the beginning	Month
Capital Section							
MH 4711 CAPITAL (	OUTLAY ON F	LOOD CONTROL PRO	OJECTS				
SUUN State Plan							
	Voted: Charged:		0	-1,00,000 0	0	0	(
						0	(
Sub Total(P/NP):	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	(
	Charged:	1,00,000		0			
	Charged: Voted: Charged:	1,00,000 0 1,00,000	0	0	0	0	(

Sub Total(SM)	Voted: Charged:		1,77,66,83,037	89,31,41,963 0	3,07,01,26,000	66,73,00,598 0	69,35,53,354 0
		40,03,01,000		89,31,41,963		66,73,00,598 0	
Sub Total(R/		7,09,04,61,000		0		2,30,80,45,511 18,00,893	
		32,95,58,22,000			32,44,91,21,107 9,37,87,501		
DRAFT Report ID CBDR012		Ü	3,41,12,142	3,23,241	3,37,07,301	30,30,393	33,00,009
-			ACCOUNTS OF GRA		SBANDARY, DAIRY DEVE		RIES
				=====		Available(+)/ over spent(-)	
Classification		0	Total Grant	R	TP.	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
SM 01 OFFICE BU	ILDINGS						
MI 053MAINTENA	NCE AND R	EPAIRS					
SB 07 MAINT.EXP. S00N	OF FISHE	RIES DEPARTMENT					
State Non-Plan							
	Voted: Charged:	•	0	-1,000 0	0	0	0
Sub Total(P/NP) State Plan	:Voted: Charged:		0	-1,000 0	0	0	0
	Voted: Charged:		0	-1,56,000 0	64,44,000	26,22,700 0	26,22,400
Sub Total(P/NP)	:Voted: Charged:		0	-1,56,000 0	64,44,000	26 <b>,</b> 22 <b>,</b> 700	26,22,400
Sub Total(Bdgt)	Voted: Charged:		0	-1,57,000 0	64,44,000	26,22,700 0	26,22,400
Sub Total(Sub)	_	66,01,000	0	-1,57,000 0		26,22,700	26,22,400
SB 15 MAINTENANC S00N	E EXPENDI'	TURE OF A.H.DEPAR	TMENT				
State Non-Plan							
	Voted: Charged:		0	-24,000 0	67,94,000 0		15,53,558 0
Sub Total(P/NP)		68,18,000 0	0	-24,000 0	67,94,000 0	15,53,853 0	15,53,558 0
	Charged:		0	-24,000 0	67,94,000 0 67,94,000 0	15,53,853 0	15,53,558 0
Sub Total(Sub)	Voted: Charged:	68,18,000 0	0	-24,000 0	67,94,000 0	15,53,853 0	15,53,558 0
Report ID CBDR012	0				SBANDARY, DAIRY DEVE	LOPMENT AND FISHE	RIES
			OR THE MONTH OF			Available(+)/	Actual :
			Total Grant	R		balance amount	Expenditure 1
Classification		0	S		Т		for the Month
Revenue Section							
MH 2059 PUBLIC W							
Sub Total(Min)	Voted: Charged:	1,34,19,000 0	0	-1,81,000 0	1,32,38,000	41,76,553 0	41,75,958 0
Sub Total(SM)	Voted: Charged:	1,34,19,000	0	-1,81,000 0	1,32,38,000	41,76,553 0	41,75,958 0
Sub Total(Mjr):	Voted: Charged:	1,34,19,000		-1,81,000 0	1,32,38,000	41,76,553 0	41,75,958 0
SM 05 GENERAL P							
MI 053MAINTENA	NCE AND R	EPAIRS					

State Non-Plan							
	Voted: Charged:	9,42,000	0	0	9,42,000	57 <b>,</b> 523 0	57 <b>,</b> 523 0
Sub Total(P/NP):	Voted: Charged:	9,42,000	0	0	9,42,000	57 <b>,</b> 523	57 <b>,</b> 523 0
Sub Total(Bdgt)	Voted: Charged:	9,42,000	0	0	9,42,000	57 <b>,</b> 523	57 <b>,</b> 523
Sub Total(Sub)	-	9,42,000	0	0	9,42,000	57 <b>,</b> 523	57 <b>,</b> 523
	-	PENDITURE FISHERIES	DEPARTMENT				
State Non-Plan							
	Voted: Charged:	4,17,000	0	0	4,17,000	3,78,700 0	3,78,700 0
Sub Total(P/NP):	Voted: Charged:	4,17,000	0	0	4,17,000	3,78,700 0	3,78,700
Sub Total(Bdgt)	Voted: Charged:	4,17,000 0	0 0	0	4,17,000 0	3,78,700 0	3,78,700 0
Sub Total(Sub)	Voted:	4,17,000	0	0	4,17,000	3,78,700	3,78,700
Report ID CBDR0120	)		COUNTS OF GRANT THE MONTH OF :(		NDARY, DAIRY DEVEL	OPMENT AND FISHER	RIES
			otal Grant			Available(+)/ over spent(-) balance amount at the	Actual : Expenditure : for the
Classification			S		T	beginning	Month
Revenue Section MH 2216 HOUSING							
	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted: Charged:	13,59,000 0	0	0 0	13,59,000	4,36,223 0	4,36,223 0
Sub Total(SM)	Voted: Charged:	13,59,000	0 0	0 0	13,59,000	4,36,223 0	4,36,223 0
Sub Total(Mjr):	Charged:	13,59,000	0 0	0	13,59,000	4,36,223 0	4,36,223
MI 001DIRECTION	I AND ADMIN	IISTRATION					
SB 01 HEADQUARTER	R ESTABLISH	IMENT					
State Non-Plan							
	Voted: Charged:	5,54,94,000 0	0	-58,14,000 0	4,96,80,000	39,65,726 0	39,65,106 0
Sub Total(P/NP): State Plan	Voted: Charged:		0 0	-58,14,000 0	4,96,80,000	39,65,726 0	39,65,106 0
	Voted: Charged:	15,00,000	0	-2,19,000 0	12,81,000	1,38,230 0	
Sub Total(P/NP):	Voted: Charged:		0	-2,19,000 0	12,81,000 0	1,38,230 0	1,38,405
Sub Total(Bdgt)	Voted: Charged:		0	-60,33,000 0	5,09,61,000	41,03,956 0	41,03,511
Sub Total(Sub)				-60,33,000 0	5,09,61,000	41,03,956	
SB 02 REGIONAL ES	_		-	-	•	_	·
State Non-Plan							
DRAFT Report ID CBDR0120	)	FOR	THE MONTH OF :	03/2020 (N )	NDARY, DAIRY DEVEL		RIES
			otal Grant			Available(+)/ over spent(-) balance amount at the	Actual : Expenditure : for the

Revenue Section		0	S		Т	beginning	Month
Revenue Section							
MH 2403 ANIMAL HUS	SBANDRY						
	Voted: Charged:	1,37,32,000	0	-48,75,000 0	88,57,000 0	3,50,560 0	3,49,513 0
Sub Total(P/NP):	Voted: Charged:	1,37,32,000	0	-48,75,000 0	88,57,000 0	3,50,560 0	3,49,513 0
	Voted: Charged:	4,00,000	0	-5,000 0	3,95,000 0	1,07,302 0	1,06,873 0
Sub Total(P/NP):	Voted: Charged:	4,00,000	0	-5,000 0	3,95,000 0	1,07,302	1,06,873 0
Sub Total(Bdgt) (	Voted: Charged:	1,41,32,000	0	-48,80,000 0	92,52,000	4,57,862 0	4,56,386 0
Sub Total(Sub) (	Voted: Charged:	1,41,32,000	0	-48,80,000 0	92 <b>,</b> 52 <b>,</b> 000 0	4,57,862 0	4,56,386 0
SB 03 DISTRICT ADM S00N	MINISTRAT	ION					
State Non-Plan							
	Voted: Charged:	13,33,75,000	0	-2,23,08,000 0	11,10,67,000	1,09,04,177	1,11,82,902 0
Sub Total(P/NP):	Voted: Charged:	13,33,75,000	0	-2,23,08,000 0	11,10,67,000	1,09,04,177	1,11,82,902
Sub Total(Bdgt) (	Voted: Charged:	13,33,75,000	0	-2,23,08,000 0	11,10,67,000	1,09,04,177	1,11,82,902
Sub Total(Sub) (	Voted: Charged:	13,33,75,000	0	-2,23,08,000 0	11,10,67,000	1,09,04,177	1,11,82,902
Sub Total(Min)	Voted: Charged:	20,45,01,000	0	-3,32,21,000 0	17,12,80,000	1,54,65,995	1,57,42,799
				U	U	0	U
	Y SERVICE	S AND ANIMAL HEAI		0	Ü	0	Ü
MI 101VETERINAR:		S AND ANIMAL HEAI		Ü	Ü	U	U
MI 101VETERINAR	ND DISPEN	S AND ANIMAL HEAI SARIES	LTH		SBANDARY, DAIRY DEVE		
MI 101VETERINAR: SB 01 HOSPITALS AI DRAFT	ND DISPEN	S AND ANIMAL HEAI SARIES  APPROPRIATION	LTH	NT 14 ANIMAL HU		LOPMENT AND FISHE  Available(+)/	RIES
MI 101VETERINAR: SB 01 HOSPITALS AI DRAFT	ND DISPEN	S AND ANIMAL HEAI SARIES  APPROPRIATION	ACCOUNTS OF GRAIDR THE MONTH OF	NT 14 ANIMAL HU. :03/2020 (N )		LOPMENT AND FISHE  Available(+)/ over spent(-)  balance amount	RIES  Actual : Expenditure
MI 101VETERINAR: SB 01 HOSPITALS AI DRAFT	ND DISPEN	S AND ANIMAL HEAI SARIES  APPROPRIATION	ACCOUNTS OF GRA	NT 14 ANIMAL HU		LOPMENT AND FISHE  Available(+)/  over spent(-)	RIES  Actual : Expenditure
MI 101VETERINAR: SB 01 HOSPITALS AIDRAFT Report ID CBDR0120  Classification Revenue Section	ND DISPEN	S AND ANIMAL HEAD SARIES  APPROPRIATION  FC	ACCOUNTS OF GRADER THE MONTH OF	NT 14 ANIMAL HU. :03/2020 (N )	SBANDARY, DAIRY DEVE	LOPMENT AND FISHE  Available(+)/ over spent(-) balance amount at the	RIES  Actual : Expenditure : for the
MI 101VETERINAR:  SB 01 HOSPITALS AI DRAFT Report ID CBDR0120  Classification	ND DISPEN	S AND ANIMAL HEAD SARIES  APPROPRIATION  FC	ACCOUNTS OF GRADER THE MONTH OF	NT 14 ANIMAL HU. :03/2020 (N )	SBANDARY, DAIRY DEVE	LOPMENT AND FISHE  Available(+)/ over spent(-) balance amount at the	RIES  Actual : Expenditure : for the
MI 101VETERINAR: SB 01 HOSPITALS AI DRAFT Report ID CBDR0120  Classification Revenue Section MH 2403 ANIMAL HUS	ND DISPEN	S AND ANIMAL HEAD SARIES  APPROPRIATION  FC	ACCOUNTS OF GRADER THE MONTH OF	NT 14 ANIMAL HU. :03/2020 (N )	SBANDARY, DAIRY DEVE	LOPMENT AND FISHE  Available(+)/ over spent(-) balance amount at the	RIES  Actual : Expenditure : for the
MI 101VETERINAR:  SB 01 HOSPITALS AIDRAFT Report ID CBDR0120  Classification Revenue Section MH 2403 ANIMAL HUS S00N State Non-Plan	ND DISPEN	S AND ANIMAL HEAD SARIES  APPROPRIATION FO  O	ACCOUNTS OF GRADR THE MONTH OF	NT 14 ANIMAL HU. :03/2020 (N )	SBANDARY, DAIRY DEVE	LOPMENT AND FISHE  Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
MI 101VETERINAR:  SB 01 HOSPITALS AIDRAFT Report ID CBDR0120  Classification Revenue Section MH 2403 ANIMAL HUS S00N State Non-Plan	ND DISPEN  SBANDRY  Voted: Charged:	S AND ANIMAL HEAD SARIES  APPROPRIATION FC 0 2,77,28,43,000 0	ACCOUNTS OF GRADER THE MONTH OF TOTAL Grant S	NT 14 ANIMAL HU: 03/2020 (N )  R  -55,73,73,000	T	LOPMENT AND FISHE  Available(+)/ over spent(-) balance amount at the beginning  21,32,08,563	Actual : Expenditure ! for the Month
MI 101VETERINAR:  SB 01 HOSPITALS AIDRAFT Report ID CBDR0120  Classification Revenue Section MH 2403 ANIMAL HUS SOON State Non-Plan  Sub Total(F/NP): State Plan	ND DISPEN  SBANDRY  Voted: Charged: Voted: Charged:	SARIES  APPROPRIATION  FC  0  2,77,28,43,000 0  2,77,28,43,000	ACCOUNTS OF GRADER THE MONTH OF Total Grant S	NT 14 ANIMAL HU: 03/2020 (N )  R  -55,73,73,000	T	LOPMENT AND FISHE  Available(+)/ over spent(-) balance amount at the beginning  21,32,08,563 0	Actual : Expenditure ! for the Month
MI 101VETERINAR:  SB 01 HOSPITALS AIDRAFT Report ID CBDR0120  Classification Revenue Section MH 2403 ANIMAL HUS S00N  State Non-Plan  Sub Total(F/NP): State Plan	ND DISPEN  SBANDRY  Voted: Charged: Voted: Charged: Voted: Charged:	S AND ANIMAL HEAD SARIES  APPROPRIATION FC 0 2,77,28,43,000 0 2,77,28,43,000 0 9,08,22,000 0	ACCOUNTS OF GRADOR THE MONTH OF  Total Grant S 0 0 0	NT 14 ANIMAL HU: 03/2020 (N )  R  -55,73,73,000 0  -55,73,73,000 0	T 2,21,54,70,000 0 2,21,54,70,000 0 9,19,96,000 0	LOPMENT AND FISHE  Available(+)/ over spent(-) balance amount at the beginning  21,32,08,563 0  21,32,08,563 0  1,00,14,163	Actual : Expenditure : for the Month
MI 101VETERINAR:  SB 01 HOSPITALS AIDRAFT Report ID CBDR0120  Classification Revenue Section MH 2403 ANIMAL HUS S00N  State Non-Plan  Sub Total(P/NP): State Plan  Sub Total(P/NP): State Plan	ND DISPEN  SBANDRY  Voted: Charged: Voted: Charged: Voted: Charged:	SARIES  APPROPRIATION  FC   0  2,77,28,43,000 0  2,77,28,43,000 0  9,08,22,000 0  9,08,22,000 0  2,86,36,65,000	ACCOUNTS OF GRADER THE MONTH OF  Total Grant S 0 0 0 0 0	NT 14 ANIMAL HU: 03/2020 (N )  R  -55,73,73,000 0  11,74,000 0  11,74,000	T  2,21,54,70,000 0  2,21,54,70,000 0  9,19,96,000 0	LOPMENT AND FISHE  Available(+)/ over spent(-) balance amount at the beginning  21,32,08,563 0  21,32,08,563 0  1,00,14,163 0  1,00,14,163 0  22,32,22,726	Actual : Expenditure ! for the Month
MI 101VETERINAR:  SB 01 HOSPITALS AIDRAFT Report ID CBDR0120  Classification Revenue Section MH 2403 ANIMAL HUS S00N  State Non-Plan  Sub Total(P/NP):  State Plan  Sub Total(Bdgt) Sub Total(Sub)	ND DISPEN  SBANDRY  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	SARIES  APPROPRIATION  FC   0  2,77,28,43,000 0  2,77,28,43,000 0  9,08,22,000 0  9,08,22,000 0  2,86,36,65,000	ACCOUNTS OF GRADOR THE MONTH OF  Total Grant S 0 0 0 0 0 0 0 0 0	NT 14 ANIMAL HU: 03/2020 (N )  R  -55,73,73,000 0  11,74,000 0	T  2,21,54,70,000 0  2,21,54,70,000 0  9,19,96,000 0  9,19,96,000 0  2,30,74,66,000 0  2,30,74,66,000	Available(+)/ over spent(-) balance amount at the beginning  21,32,08,563 0  21,32,08,563 0  1,00,14,163 0  1,00,14,163 0  22,32,22,726 0  22,32,22,726	Actual Expenditure I for the Month 21,30,69,142 0 21,30,69,142 0 13,54,002 0 21,44,23,144 0 21,44,23,144
MI 101VETERINAR:  SB 01 HOSPITALS AIDRAFT Report ID CBDR0120  Classification Revenue Section MH 2403 ANIMAL HUS S00N  State Non-Plan  Sub Total(P/NP):  State Plan  Sub Total(Bdgt) Sub Total(Sub)	ND DISPEN  SBANDRY  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	SAND ANIMAL HEAD SARIES  APPROPRIATION  C  2,77,28,43,000  0  2,77,28,43,000  0  9,08,22,000  0  2,86,36,65,000  0  2,86,36,65,000  0  2,86,36,65,000  0	ACCOUNTS OF GRADOR THE MONTH OF  Total Grant S 0 0 0 0 0 0 0 0 0	NT 14 ANIMAL HU.:03/2020 (N )  -55,73,73,000  -55,73,73,000  11,74,000  0  -55,61,99,000  -55,61,99,000	T  2,21,54,70,000 0  2,21,54,70,000 0  9,19,96,000 0  9,19,96,000 0  2,30,74,66,000 0  2,30,74,66,000	Available(+)/ over spent(-) balance amount at the beginning  21,32,08,563 0  21,32,08,563 0  1,00,14,163 0  1,00,14,163 0  22,32,22,726 0  22,32,22,726	Actual : Expenditure : for the Month
MI 101VETERINAR:  SB 01 HOSPITALS AIDRAFT Report ID CBDR0120  Classification Revenue Section MH 2403 ANIMAL HUS SOON State Non-Plan  Sub Total(F/NP): State Plan  Sub Total(Edgt) Sub Total(Sub)	ND DISPEN  SBANDRY  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	SAND ANIMAL HEAD SARIES  APPROPRIATION  C  2,77,28,43,000  0  2,77,28,43,000  0  9,08,22,000  0  2,86,36,65,000  0  2,86,36,65,000  0  2,86,36,65,000  0	ACCOUNTS OF GRADOR THE MONTH OF  Total Grant S 0 0 0 0 0 0 0 0 0	NT 14 ANIMAL HU.:03/2020 (N )  -55,73,73,000  -55,73,73,000  11,74,000  0  -55,61,99,000  -55,61,99,000	T  2,21,54,70,000 0  2,21,54,70,000 0  9,19,96,000 0  9,19,96,000 0  2,30,74,66,000 0  2,30,74,66,000	Available(+)/ over spent(-) balance amount at the beginning  21,32,08,563 0  21,32,08,563 0  1,00,14,163 0  1,00,14,163 0  22,32,22,726 0  22,32,22,726	Actual : Expenditure : for the Month
MI 101VETERINAR:  SB 01 HOSPITALS AIDRAFT Report ID CBDR0120  Classification Revenue Section MH 2403 ANIMAL HUS SOON  State Non-Plan  Sub Total (P/NP):  State Plan  Sub Total (Bdgt) Sub Total (Sub)	ND DISPEN  SBANDRY  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ESTIGATIO	SAND ANIMAL HEAD SARIES  APPROPRIATION  C  2,77,28,43,000  0  2,77,28,43,000  0  9,08,22,000  0  2,86,36,65,000  0  2,86,36,65,000  0  2,86,36,65,000  0	ACCOUNTS OF GRADOR THE MONTH OF  Total Grant S 0 0 0 0 0 0 0 0 0	NT 14 ANIMAL HU: 03/2020 (N )  R  -55,73,73,000 0  11,74,000 0  -55,61,99,000 0  -55,61,99,000 0	T  2,21,54,70,000 0  2,21,54,70,000 0  9,19,96,000 0  2,30,74,66,000 0 2,30,74,66,000 0	Available(+)/ over spent(-) balance amount at the beginning  21,32,08,563 0  21,32,08,563 0  1,00,14,163 0  1,00,14,163 0  22,32,22,726 0  22,32,22,726	Actual : Expenditure ! for the Month

Sub Total(P/NP)	:Voted: Charged:	1,28,76,000	0	-9,69,000 0	1,19,07,000	10,12,757 0	10,13,187 0
Sub Total(Bdgt)	Voted: Charged:	1,28,76,000	0	-9,69,000 0	1,19,07,000	10,12,757 0	10,13,187 0
Sub Total(Sub)	Voted: Charged:	1,28,76,000	0	-9,69,000 0	1,19,07,000	10,12,757 0	10,13,187 0

SB 06 NATIONAL PROJECT ON ZERO RINDERPOST ERADICATION PROGRAMME  $\mathtt{COON}$ 

Full Central Plan DRAFT Report ID CBDR0120			ACCOUNTS OF GRAN		SBANDARY, DAIRY DEVE	LOPMENT AND FISHER	RIES
			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Expenditure 1
Classification		0	S		Т	beginning	
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
	Voted: Charged:		0		0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000 0	0	-1,000 0	0	0	0
Sub Total(Bdgt)		1,000	0	-1,000	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
SB 07 CONTROL OF C90N	FOOT AND M	OUTH DISEASES					
Share Central Pl	an						
	Voted: Charged:	3,48,87,000	1,000	-2,09,95,000 0	1,38,93,000	13,03,493 0	13,02,914
Sub Total(P/NP)		3,48,87,000	1,000	-2,09,95,000 0		13,03,493	
Sub Total(Bdgt)	Voted: Charged:	3,48,87,000	1,000	-2,09,95,000 0	1,38,93,000	13,03,493 0	13,02,914
State Plan							
	Voted: Charged:	45,33,000 0	1,000	-31,86,000 0	13,48,000	4,08,119 0	4,08,523
Sub Total(P/NP)		45,33,000 0	1,000	-31,86,000 0		4,08,119 0	4,08,523 0
Sub Total(Bdgt)	Voted: Charged:	45,33,000 0	1,000	-31,86,000 0	13,48,000	4,08,119 0	4,08,523 0
Sub Total(Sub)	Voted: Charged:	3,94,20,000	2,000 0	-2,41,81,000 0	1,52,41,000	17,11,612 0	17,11,437 0
SB 10 CONTROL OF DRAFT	ANIMAL DIS	EASE					
Report ID CBDR012	0		OR THE MONTH OF :	:03/2020 (N )	SBANDARY, DAIRY DEVE		
						Available(+)/ over spent(-)	Actual : Expenditure !
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
Share Central Pl	an						
	Voted: Charged:	68,00,000 0	0	-39,21,000 0	28,79,000 0	28,79,000 0	28,79,266 0
Sub Total(P/NP)	:Voted: Charged:		0	-39,21,000 0	28,79,000	28,79,000 0	28,79,266 0

Sub Total(Bdgt)	Voted: Charged:	68,00,000 0	0	-39,21,000 0	28,79,000 0	28,79,000 0	28,79,266 0
State Plan							
		7,56,000 0	0	-4,91,000 0	2,65,000 0	2,65,000 0	2,64,888
Sub Total(P/NP)		7,56,000 0	0 0	-4,91,000 0	2,65,000	0	0
Sub Total(Bdgt)	Voted: Charged:	7,56,000 0	0	-4,91,000 0	2,65,000 0	2,65,000	2,64,888
Sub Total(Sub)	Voted: Charged:	75,56,000 0	0	-44,12,000 0	31,44,000	31,44,000	31,44,154
SB 11 NATIONAL A	NIMAL DISEA	SE REPORTING SYSTEM					
Full Central Pla	n						
	Voted: Charged:	1,000	0	2,99,000	3,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	2,99,000 0	3,00,000	0	0
Sub Total(Bdgt)		1,000		2,99,000	3,00,000	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	2,99,000	3,00,000	0	0
SB 12 BRUCELLOSI DRAFT		ROGRAMME					
Report ID CBDR012	U	APPROPRIATION ACCOUNT			NDARY, DAIRY DEVELO	OPMENT AND FISHER	RIES
			MONTH OF :0				Actual : Expenditure !
Classification			S S		Т	beginning	Month

						Available(+)/ over spent(-) balance amount	Actual : Expenditure :
Classification			al Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
C90N							
Share Central Pl	an						
	Voted: Charged:		0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0 0	-1,000 0	0	0	0
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
S10N							
State Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)		1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)			0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,000 0	0	-2,000 0	0	0	0
SB 13 PEST DES P C90N	ETITS RUMIN.	ANTS					
Share Central Pl	an						
	Voted: Charged:	30,00,000	0	-20,47,000 0	9,53,000 0	9,53,000 0	9,53,009 0
Sub Total(P/NP)	:Voted: Charged:		0	-20,47,000 0	9,53,000	9,53,000 0	9 <b>,</b> 53,009 0
Sub Total(Bdgt)	Voted: Charged:	30,00,000	0	-20,47,000 0	9,53,000 0	9,53,000	9,53,009 0
State Plan DRAFT Report ID CBDR012	0						
veboir in CRDK015	U	APPROPRIATION ACCO	UNTS OF GRANT	14 ANIMAL HUSBANI	DARY, DAIRY DEVEL	OPMENT AND FISHER	RIES

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES

FOR THE MONTH OF :03/2020 (N )

		F(	OR THE MONTH OF :			7 17 17 (1) (	
Classification		0	Total Grant S	R	Т	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
	Voted: Charged:	3,33,000	0	-2,26,000 0	1,07,000	1,07,000	1,07,311
Sub Total(P/NP)	:Voted: Charged:	3,33,000	0	-2,26,000 0	1,07,000	1,07,000	1,07,311
Sub Total(Bdgt)	Voted: Charged:	3,33,000	0	-2,26,000 0	1,07,000	1,07,000	1,07,311
Sub Total(Sub)	Voted: Charged:	33,33,000	0	-22,73,000 0	10,60,000	10,60,000	10,60,320 0
Sub Total(Min)	Charged:	2,92,68,54,000 0	2,000 0	-58,77,38,000 0	2,33,91,18,000	23,01,51,095	22,13,52,242
MI IUZCAIIDE A	ND BOTTAL	J DEVELOFMENT					
SB 02 CATTLE BRE S00N	EDING FARM	MS SCHEMES					
State Non-Plan							
	Voted: Charged:	6,24,53,000	0	-1,92,88,000 0	4,31,65,000 0	54,55,372 0	54,56,483 0
Sub Total(P/NP)	:Voted: Charged:		0	-1,92,88,000 0	4,31,65,000 0	54,55,372 0	54,56,483 0
	Voted: Charged:	17,00,000	0	-30,000 0	16,70,000	6,76,535 0	6,76,564 0
Sub Total(P/NP)	:Voted: Charged:	17,00,000	0	-30,000 0	16,70,000	6,76,535 0	6,76,564 0
Sub Total(Bdgt)	Voted: Charged:	6,41,53,000 0	0	-1,93,18,000 0	4,48,35,000	61,31,907 0	61,33,047 0
Sub Total(Sub)	Voted: Charged:	6,41,53,000 0	0	-1,93,18,000 0	4,48,35,000	61,31,907 0	61,33,047 0
SB 06 ESTABLISHM DRAFT Report ID CBDR012		MEN LABORATORIES					
Report 15 Obbroid			ACCOUNTS OF GRAN		SBANDARY, DAIRY DEVEL	OPMENT AND FISHER	RIES
			OR THE MONTH OF .			Available(+)/	Actual :
						balance amount	Expenditure 1
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
SOON							
State Non-Plan							
	Voted: Charged:	5,30,18,000 0	0	-1,17,37,000 0		27,70,357 0	27,69,167 0
Sub Total(P/NP) State Plan	:Voted: Charged:	5,30,18,000	0	-1,17,37,000 0		27,70,357 0	
	Voted: Charged:		0	-37,000 0	54,63,000 0	7,18,626 0	7,18,580 0
Sub Total(P/NP)	:Voted: Charged:	55,00,000	0	-37,000 0			
Sub Total(Bdgt)	Voted: Charged:	5,85,18,000 0	0	-1,17,74,000 0	4,67,44,000	34,88,983 0	34,87,747
Sub Total(Sub)	Voted: Charged:		0	-1,17,74,000 0	4,67,44,000	34,88,983 0	34,87,747 0
SB 13 LIVES STOC	K CENSUS						

Full Central Pla		1 000	1 000	15 40 000	15 40 000	0	0
	Voted: Charged:	1,000	1,000	15,40,000	15,42,000	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	1,000	15,40,000	15,42,000	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	1,000	15,40,000	15,42,000	0	0
Sub Total(Sub)		1,000	1,000	15,40,000	15,42,000	0	0
SB 14 EXPENDITUR S00N	E ON REGIST	RATION OF CATTLES					
State Non-Plan DRAFT Report ID CBDR012	0	FOR	THE MONTH OF :03	/2020 (N )	DARY, DAIRY DEVELO		IES
						Available(+)/ over spent(-) balance amount	
Classification			Total Grant S	R		at the beginning	
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
	Voted: Charged:		0	-1,000 0	0	0	0
Sub Total(P/NP) State Plan	:Voted: Charged:		0	-1,000 0	0	0 0	0
	Voted: Charged:	10,000	0	0	10,000	0	0
Sub Total(P/NP)	:Voted: Charged:	10,000	0 0	0 0	10,000	0 0	0
Sub Total(Bdgt)	Voted: Charged:	11,000 0	0 0	-1,000 0	10,000	0	0
Sub Total(Sub)	Voted: Charged:	11,000 0	0 0	-1,000 0	10,000	0 0	0
SB 15 EXPENDITUR S00N	E ON ANIMAL	WELFARE BOARD					
State Plan							
	Voted: Charged:	10,00,000	0	0	10,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0	0	10,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0 0	0	10,00,000	0	0
Sub Total(Sub)	Voted: Charged:	10,00,000	0	0	10,00,000	0	0
SB 16 NATIONAL P	ROJECT ON B	OVINE BREEDING					
Full Central Pla DRAFT Report ID CBDR012							
		FOR	CCOUNTS OF GRANT THE MONTH OF :03	/2020 (N )	DARY, DAIRY DEVELO	PMENT AND FISHER:  Available(+)/  over spent(-)	
Classification			Total Grant S	R	Т		Expenditure 1 for the
Revenue Section					т		
MH 2403 ANIMAL H	USBANDRY						
	Voted: Charged:	1,000	0	-1,000 0	0	0	0

Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
S10N	,						
State Plan							
	Voted: Charged:	1,000	0	98,48,000 0	98,49,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	98,48,000 0	98,49,000	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	98,48,000 0	98,49,000	0	0
Sub Total(Sub)	Voted: Charged:	2,000	0	98,47,000	98,49,000	0	0
SB 18 CATTLE FEE	-	) BELOW POVERTY I	JINE FAMILITES				
State Non-Plan							
	Voted:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
Sub Total(Sub)	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0
SB 19 GAU SEWA A	AYOG						
DRAFT Report ID CBDR012	0						
		FOF	R THE MONTH OF :0	)3/2020 (N )	BANDARY, DAIRY DEVEI		RIES
						Available(+)/ over spent(-)	Actual :
			Total Grant	R		at the	Expenditure 1 for the
Classification		0	S		T	beginning	Month
Revenue Section							
Revenue Section MH 2403 ANIMAL H	USBANDRY						· · · · · · · · · · · · · · · · · · ·
Revenue Section MH 2403 ANIMAL H S00N	USBANDRY				<del>-</del>		
Revenue Section MH 2403 ANIMAL H		1.000	1 000	4 00 09 000			
Revenue Section MH 2403 ANIMAL H S00N	USBANDRY  Voted: Charged:	1,000 0	1,000 0	4,99,98,000	5,00,00,000 0	0	0 0
Revenue Section MH 2403 ANIMAL H S00N	Voted: Charged: :Voted:	1,000	1,000	4,99,98,000	5,00,00,000 0 5,00,00,000	0	0 0
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan	Voted: Charged:	0	0	0	5,00,00,000	0	0
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged:	1,000	1,000	4,99,98,000 0	5,00,00,000 0 5,00,00,000 0	0 0 0	0 0
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged:	1,000	1,000	4,99,98,000	5,00,00,000 0 5,00,00,000	0 0 0	0 0
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	1,000	1,000 0 1,000 0	99,000 99,000	5,00,00,000 0 5,00,00,000 0 1,00,000	0 0 0	0 0 0
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan Sub Total(P/NP) State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged:	1,000	1,000	0 4,99,98,000 0 99,000	5,00,00,000 0 5,00,00,000 0 1,00,000	0 0 0	0 0
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan Sub Total(P/NP) State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,000	1,000 0 1,000 0	99,000 0	5,00,00,000 0 5,00,00,000 0 1,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 0 0 0 1,000 0	1,000 0 1,000 0 1,000 0 2,000 0	99,000 99,000 0 5,00,97,000 0	5,00,00,000 0 5,00,00,000 0 1,00,000 0 1,00,000 0 5,01,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 0 0 0 1,000 0	1,000 0 1,000 0 1,000 0 2,000	99,000 99,000 0 5,00,97,000 5,00,97,000	5,00,00,000 0 5,00,00,000 0 1,00,000 0 5,01,00,000 0 5,01,00,000	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: DEVELOPMENT	1,000 0 0 0 1,000 0 1,000 0	1,000 0 1,000 0 2,000 0 2,000 0 3,000	99,000 99,000 0 5,00,97,000 0 3,03,91,000	5,00,00,000 0 5,00,00,000 1,00,000 0 1,00,000 0 5,01,00,000 0 5,01,00,000 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 103POULTRY  SB 02 CENTRAL AN	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: DEVELOPMENT	1,000 0 0 0 1,000 0 1,000 0	1,000 0 1,000 0 2,000 0 2,000 0 3,000	99,000 99,000 0 5,00,97,000 0 3,03,91,000	5,00,00,000 0 5,00,00,000 1,00,000 0 1,00,000 0 5,01,00,000 0 5,01,00,000 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 103POULTRY  SB 02 CENTRAL AN S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: DEVELOPMENT	1,000 0 0 0 1,000 0 1,000 0	1,000 0 1,000 0 2,000 0 2,000 0 3,000	99,000 99,000 0 5,00,97,000 0 3,03,91,000	5,00,00,000 0 5,00,00,000 1,00,000 0 1,00,000 0 5,01,00,000 0 5,01,00,000 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 103POULTRY  SB 02 CENTRAL AN S00N State Non-Plan	Voted: Charged: :Voted: Charged: Charged: Charged: Charged: Charged: Charged: Voted: Charg	1,000 0 0 0 1,000 0 1,000 0 16,36,86,000 0	1,000 0 1,000 0 2,000 0 2,000 0 3,000	0 4,99,98,000 99,000 0  99,000 0 5,00,97,000 0 3,03,91,000 0	5,00,00,000 0 5,00,00,000 1,00,000 0 1,00,000 0 5,01,00,000 0 19,40,80,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 103POULTRY  SB 02 CENTRAL AN S00N	Voted: Charged: :Voted: Charged: Charged: Charged: Charged: Charged: Charged: Voted: Charg	1,000 0 0 0 1,000 0 1,000 0 16,36,86,000 0	1,000 0 1,000 0 2,000 0 2,000 0 3,000	0 4,99,98,000 99,000 0  99,000 0 5,00,97,000 0 3,03,91,000 0	5,00,00,000 0 5,00,00,000 1,00,000 0 5,01,00,000 0 5,01,00,000 0 19,40,80,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 103POULTRY  SB 02 CENTRAL AN S00N State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Vote	1,000 0 0 0 1,000 0 1,000 0 16,36,86,000 0	1,000 0 1,000 0 2,000 0 2,000 0 3,000 0	0 4,99,98,000 99,000 0  99,000 0 5,00,97,000 0 3,03,91,000 0  -92,10,000	5,00,00,000 0 5,00,00,000 1,00,000 0 5,01,00,000 0 5,01,00,000 0 19,40,80,000 0 3,34,46,000 0	0 0 0 0 0 0 0 0 0 0 4,96,20,890 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Sub Total(P/NP):Voted:
DRAFT 15,00,000 -16,000 14,84,000 6,21,527 6,21,981

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES

	FOR TH	HE MONTH OF :03/20	020 (N )				
	 Tot	Total Grant R			Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the	:
Classification	0	S		T	beginning	Month	
Revenue Section							

MH 2403 ANIMAL HUSBANDRY

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	4,41,56,000	0	-92,26,000 0	3,49,30,000	30,22,303 0	30,23,799 0
Sub Total(Sub)	Voted: Charged:	4,41,56,000	0	-92,26,000 0	3,49,30,000	30,22,303	30,23,799 0
SB 08 DEVELOPMEN C80N	T OF BACKYAF	RD POULTRY FARMING					
Share Central Pl	an						
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
State Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,000	0	-2,000 0	0	0	0
SB 09 5000 BROIL	ER SCHEME						

Report ID CBDR0120

Available(+)/
over spent(-)
balance amount Expenditure
at the for the Total Grant S Classification 0 beginning Month Revenue Section MH 2403 ANIMAL HUSBANDRY State Non-Plan

	Voted: Charged:	2,00,00,000	0	79,00,000 0	2,79,00,000	2,79,00,000	0
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	79,00,000 0	2,79,00,000	2,79,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0	79,00,000 0	2,79,00,000	2,79,00,000	0
Sub Total(Sub)	Voted: Charged:	2,00,00,000	0	79,00,000	2,79,00,000	2,79,00,000	0
Sub Total (Min)	Charged:	6,41,58,000 0 OPMENT	0	-13,28,000 0	6,28,30,000 0	3,09,22,303 0	30,23,799 0

SB 01 WOOL ANALYSIS LABORATORY CHAMBA

State Non-Plan			_				
	Voted: Charged:	42,27,000 0	0	-33,88,000 0	8,39,000 0	65 <b>,</b> 009 0	64 <b>,</b> 457 0
Sub Total(P/NP)	:Voted: Charged:	42,27,000 0	0	-33,88,000 0	8,39,000 0	65 <b>,</b> 009 0	64,457 0
Sub Total(Bdgt)		42,27,000	0	-33,88,000 0	8,39,000 0	65,009	64,457 0
Sub Total(Sub)	Voted:	42,27,000	U	-33,00,000	8,39,000		64,457
SB 04 SHEEP BREE	Charged:	O	0	0	0	0	0
SOON SHEET BREE	DING PARM C	SENTRES					
State Non-Plan							
DRAFT	Voted: Charged:	5,36,61,000 0	0	-92,56,000 0	4,44,05,000	94,85,365 0	94,85,752 0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT	r 14 antmat hiisb	ANDARY, DAIRY DEVEL	OPMENT AND FISHER	RTES
		FC	OR THE MONTH OF :(	03/2020 (N )	ANDAKI, DAIKI DEVEL	Available(+)/	CIEG
						over spent(-)	Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
Sub Total(P/NP)	:Voted:	5,36,61,000	0	-92,56,000	4,44,05,000		94,85,752
State Plan	Charged:	0	0	0	0	0	0
	Voted:	65,40,000	0		64,38,000	16,19,047	
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	65,40,000	0	-1,02,000	64,38,000	16,19,047	16,17,735
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted: Charged:		0	-93,58,000 0	5,08,43,000	1,11,04,412	1,11,03,487 0
Sub Total(Sub)	Voted: Charged:	6,02,01,000	0	-93,58,000 0	5,08,43,000 0	1,11,04,412 0	1,11,03,487 0
SB 09 SUBSIDIZED	RAMS TO SH	HEEP BREEDERS					
State Non-Plan							
	Voted:	50,00,000	0	0	50,00,000	0	0
	Charged:		0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	0	50,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	50,00,000	0	0
Sub Total(Sub)	Voted: Charged:		0	0	50,00,000	0	0
SB 10 B.P.L. KRI S00N							
State Non-Plan							
DRAFT Report ID CBDR012	0						
		FC	OR THE MONTH OF :	03/2020 (N )	ANDARY, DAIRY DEVEL		RIES
						Available(+)/ over spent(-)	
Classification		0	Total Grant	R	T	balance amount at the beginning	
MH 2403 ANIMAL H	USBANDRY						
	Voted:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total(Sub)		2,00,00,000	0	0	2,00,00,000	2,00,00,000	0
Sub Total (Min)	Voted: Charged:	8,94,28,000	0	-1,27,46,000 0	7,66,82,000	3,11,69,421	1,11,67,944 0
SB 01 HORSE AND :	MULE BREEDIN	NG SCHEME					
State Non-Plan							
	Voted: Charged:	2,37,000	0	-7,000 0	2,30,000	44 <b>,</b> 703 0	44 <b>,</b> 550 0
Sub Total(P/NP)	:Voted: Charged:	2,37,000	0	-7,000 0	2,30,000	44,703 0	44,550 0
State Plan	Voted: Charged:	4,00,000	0	-60,000 0	3,40,000	90,100	90,100
Sub Total(P/NP)	:Voted: Charged:	4,00,000	0	-60,000 0	3,40,000	90,100	90,100
Sub Total(Bdgt)		6,37,000 0	0	-67,000 0	5,70,000 0	1,34,803	1,34,650
Sub Total(Sub)	Voted: Charged:	6,37,000 0	0	-67,000 0	5,70,000 0	1,34,803	1,34,650
SB 02 RABIT BREE DRAFT	DING SCHEME						
Report ID CBDR012	0		ACCOUNTS OF GRA		JSBANDARY, DAIRY DEVE	LOPMENT AND FISHE	ERIES
				.03/2020 (N )		Available(+)/	
						over spent(-)	Actual
Classification		0	Total Grant	R	Ŧ	over spent(-)	Expenditure 1
Classification  Revenue Section		0		R	Т	over spent(-) balance amount at the	Expenditure I for the
Revenue Section MH 2403 ANIMAL H	USBANDRY	0		R	T	over spent(-) balance amount at the	Expenditure I for the
Revenue Section MH 2403 ANIMAL H	 USBANDRY	0		R	T	over spent(-) balance amount at the	Expenditure I for the
Revenue Section MH 2403 ANIMAL H	USBANDRY  Voted: Charged:	44,15,000		-2,72,000 0	41,43,000 0	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section MH 2403 ANIMAL H	Voted: Charged:	44,15,000	s 	-2,72,000	41,43,000 0	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted:	44,15,000 0 44,15,000	S 0 0	-2,72,000 0	41,43,000 0 41,43,000	over spent(-) balance amount at the beginning  1,35,051 0 1,35,051	Expenditure   for the Month   1,34,646   0
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan Sub Total(P/NP) State Plan	Voted: Charged: :Voted: Charged: Voted: Charged:	44,15,000 0 44,15,000 0 6,00,000	S 0 0	-2,72,000 0 -2,72,000 0	41,43,000 0 41,43,000 0	over spent(-) balance amount at the beginning  1,35,051 0  1,35,051 0  91,263	1,34,646 0
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan Sub Total(P/NP) State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged:	44,15,000 0 44,15,000 0 6,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-2,72,000 0 -2,72,000 0	41,43,000 0 41,43,000 0 6,00,000	over spent(-) balance amount at the beginning  1,35,051 0  1,35,051 0  91,263 0	1,34,646 0 1,34,646 0 91,122
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	44,15,000 0 44,15,000 0 6,00,000 0 6,00,000 0 50,15,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-2,72,000 0 -2,72,000 0 0	41,43,000 0 41,43,000 0 6,00,000 0 47,43,000	over spent(-) balance amount at the beginning  1,35,051 0  1,35,051 0  91,263 0  91,263 0  2,26,314	1,34,646 0 1,34,646 0 91,122 0 2,25,768
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	44,15,000 0 44,15,000 0 6,00,000 0 50,15,000 0 50,15,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-2,72,000 0 -2,72,000 0 0 0 -2,72,000 0 -2,72,000	41,43,000 0 41,43,000 0 6,00,000 0 47,43,000 0 47,43,000	over spent(-) balance amount at the beginning  1,35,051 0  1,35,051 0  91,263 0  91,263 0  2,26,314 0  2,26,314	1,34,646 0 1,34,646 0 91,122 0 2,25,768 0 2,25,768
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 07 GRANT TO G	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: AUVANSH SAMV	44,15,000 0 44,15,000 0 6,00,000 0 50,15,000 0 50,15,000 0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-2,72,000 0 -2,72,000 0 0 -2,72,000 0 -2,72,000	41,43,000 0 41,43,000 0 6,00,000 0 47,43,000 0 47,43,000	over spent(-) balance amount at the beginning  1,35,051 0  1,35,051 0  91,263 0  91,263 0  2,26,314 0 2,26,314 0	Expenditure   for the Month   1,34,646   0   1,34,646   0   91,122   0   0   2,25,768   0   2,25,768   0   0
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub)  SB 07 GRANT TO G S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	44,15,000 0 44,15,000 0 6,00,000 0 50,15,000 0 50,15,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-2,72,000 0 -2,72,000 0 0 0 -2,72,000 0 -2,72,000	41,43,000 0 41,43,000 0 6,00,000 0 47,43,000 0 47,43,000	over spent(-) balance amount at the beginning  1,35,051 0  1,35,051 0  91,263 0  91,263 0  2,26,314 0  2,26,314	1,34,646 0 1,34,646 0 91,122 0 2,25,768 0 2,25,768
Revenue Section MH 2403 ANIMAL H S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub)  SB 07 GRANT TO G S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	44,15,000 0 44,15,000 0 6,00,000 0 50,15,000 0 50,15,000 0 VARDHAN BOARD	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-2,72,000 0 -2,72,000 0 0 -2,72,000 0 -2,72,000 0	41,43,000 0 41,43,000 0 6,00,000 0 47,43,000 0 47,43,000 0	over spent(-) balance amount at the beginning  1,35,051 0  1,35,051 0  91,263 0  91,263 0  2,26,314 0  2,26,314 0	Expenditure   for the Month   1,34,646   0   1,34,646   0   91,122   0   2,25,768   0   2,25,768   0   0   0   0

Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)				-5,01,00,000	0	0	0
DRAFT Report ID CBDR012	-				ISBANDARY, DAIRY DEVEI	OPMENT AND FISHER	RIES
		FC	OR THE MONTH OF :	03/2020 (N )	obindiki, biiki bava	Available(+)/	
			Total Grant	R		balance amount at the	Actual : Expenditure ! for the
Classification			S 			beginning	Month
Revenue Section MH 2403 ANIMAL H	HEDANDDY						
		5,01,00,000	0	-5,01,00,000	0	0	0
SB 08 PROMOTION S00N							
State Non-Plan							
	Voted: Charged:	60,00,000	0	0	60,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	60,00,000	0	0		0	0
Sub Total(Bdgt)	Voted: Charged:	60,00,000 0	0	0	60,00,000	0	0
Sub Total(Sub)	Voted: Charged:		0	0	60,00,000	0	0
SB 09 INTEGRATED C00N	DEVELOPMENT	OF SMALL RUMIN	MANTS AND RABBITS				
Full Central Pla	n						
	Voted: Charged:	1,000 0	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
SB 10 PROMOTION S00N	OF SHEEP AND	GOAT REARING					
State Plan							
	Voted: Charged:	66,00,000 0	0	0	66,00,000	66,00,000 0	0
Sub Total(P/NP) DRAFT		66,00,000	0	0	66,00,000	66,00,000	0
Report ID CBDR012	0	FC	OR THE MONTH OF :	03/2020 (N )	JSBANDARY, DAIRY DEVEI		RIES
							Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	66,00,000 0	0	0		66,00,000 0	0
Sub Total(Sub)	Voted: Charged:	66,00,000 0	0	0	66,00,000 0	66,00,000	0
Sub Total(Min)	Charged:	0	0	-5,04,40,000 0		69,61,117 0	3,60,418

State Non-Plan							
	Voted: Charged:	24,84,000	0	-2,36,000 0	22,48,000	430 0	
Sub Total(P/NP)	:Voted: Charged:	24,84,000	0	-2,36,000 0	22,48,000	430	
Sub Total(Bdgt)			0	-2,36,000 0	22,48,000	430 0	
Sub Total(Sub)		24,84,000	0	-2,36,000 0	22,48,000	430	
BB 02 OTHER FODD C75N	ER DEVELOPM	MENT PROJECT					
Share Central Pl	an						
RAFT	Voted: Charged:		0	-1,000 0	0	0	
port ID CBDR012	0			T 14 ANIMAL HUSBAN	DARY, DAIRY DEVEL	OPMENT AND FISHER	RIES
			OR THE MONTH OF :			Available(+)/ over spent(-)	Actual
			Total Grant	R		balance amount	Expenditure
		0	S			at the beginning	
Revenue Section MH 2403 ANIMAL H	HEDANIDDY						
Sub Total(P/NP)	:Voted: Charged:	1,000 0	0	-1,000 0	0	0	
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	
Sub Total(Sub)	Voted: Charged:	1,000	0		0	0	
B 04 SEED DEVEL C00N	OPMENT PROG	GRAMME					
ull Central Pla	n						
	Voted: Charged:	1,000	0	-1,000 0	0	0	
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	
		1,000		-1,000 0	0	0	
Sub Total (Min)	Voted: Charged:	24,86,000 0	0	-2,38,000 0	22,48,000	430 0	
MI 109EXTENSIO		.1110					
C50N							
hare Central Pl		6 00 000	0	0.00.000	4 00 000	0	
RAFT	Charged:	6,00,000	0	-2,00,000 0	4,00,000	0	
port ID CBDR012	0			T 14 ANIMAL HUSBAN	DARY, DAIRY DEVEL	OPMENT AND FISHER	RIES
			OR THE MONTH OF :			Available(+)/ over spent(-)	
			Total Grant	R		balance amount	Expenditure
lassification			Total Grant S	K	т	at the beginning	for the

http://192.168.1.8:8090/reports/rwservlet?

Sub Total(P/NP)	:Voted: Charged:	6,00,000	0	-2,00,000 0	4,00,000	0	0
Sub Total(Bdgt)		6,00,000	0	-2,00,000	4,00,000	0	0
S50N	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	6,00,000	0	-2,00,000	4,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	6,00,000 0	0	-2,00,000 0	4,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	6,00,000	0	-2,00,000 0	4,00,000	0	0
Sub Total(Sub)	Voted: Charged:	12,00,000	0	-4,00,000 0	8,00,000	0	0
SB 03 G.I.A. TO S00N	PARA VETERI	NARY COUNCIL					
State Plan							
	Voted: Charged:	5,00,000	0	0	5,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	5,00,000 0	0	0	5,00,000 0	0	0
Sub Total(Bdgt)	Voted: Charged:	5,00,000 0	0	0	5,00,000 0	0	0
Sub Total(Sub)	Voted: Charged:	5,00,000 0	0	0	5,00,000 0	0	0
Sub Total(Min) DRAFT	Voted:	17,00,000	0	-4,00,000	13,00,000	0	0
Report ID CBDR012	0	APPROPRIATION ACCOUNT	C OF CDANT	1/ ANTMAT UHCDAN	ושוושח עסדגח עסגחו	NOMENT AND ETCUES	TEC
		FOR THE M		3/2020 (N )	Billi BBVBB	Available(+)/	
						over spent(-)	Actual :
Classification		Total (		R	T	balance amount at the	Expenditure 1 for the
Classification			Grant S	R	Т	balance amount	Expenditure 1
Classification Revenue Section	USBANDRY			R	Т	balance amount at the	Expenditure 1 for the
Revenue Section	Charged:		s 	R 0	T 0	balance amount at the	Expenditure 1 for the
Revenue Section	Charged: RATIVE INVE	0	s 			balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2403 ANIMAL H MI 113ADMINIST SB 01 STATISTICA C50N	Charged: RATIVE INVE L UNIT	0	s 			balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2403 ANIMAL H MI 113ADMINIST SB 01 STATISTICA	Charged: RATIVE INVE L UNIT an	O O STIGATION AND STATISTIC	S 0 S	0	0	balance amount at the beginning	Expenditure   for the Month
Revenue Section MH 2403 ANIMAL H MI 113ADMINIST SB 01 STATISTICA C50N	Charged: RATIVE INVE L UNIT	0	s 			balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2403 ANIMAL H MI 113ADMINIST SB 01 STATISTICA C50N	Charged: RATIVE INVE L UNIT an Voted: Charged:	0 STIGATION AND STATISTIC. 80,00,000 0	S 0 S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-11,89,000 0	68,11,000 0 68,11,000	balance amount at the beginning  0  2,38,614  2,38,614	Expenditure   for the
Revenue Section MH 2403 ANIMAL H MI 113ADMINIST SB 01 STATISTICA C50N Share Central Pl Sub Total(P/NP)	Charged: RATIVE INVE L UNIT an Voted: Charged: :Voted: Charged:	0 STIGATION AND STATISTIC 80,00,000 0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-11,89,000 0	68,11,000 0 68,11,000 0	balance amount at the beginning  0  2,38,614 0  2,38,614 0	Expenditure   for the
Revenue Section MH 2403 ANIMAL H MI 113ADMINIST SB 01 STATISTICA C50N Share Central Pl Sub Total(P/NP)	Charged: RATIVE INVE L UNIT an Voted: Charged: :Voted: Charged:	0 STIGATION AND STATISTIC. 80,00,000 0	S 0 S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-11,89,000 0	68,11,000 0 68,11,000	balance amount at the beginning  0  2,38,614  2,38,614	Expenditure   for the
Revenue Section MH 2403 ANIMAL H MI 113ADMINIST SB 01 STATISTICA C50N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S50N	Charged: RATIVE INVE L UNIT an Voted: Charged: :Voted: Charged: Voted:	0 STIGATION AND STATISTIC  80,00,000 0 80,00,000 0 80,00,000	S 0 S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-11,89,000 0 -11,89,000 0 -11,89,000	68,11,000 0 68,11,000 0 68,11,000	balance amount at the beginning  0  2,38,614  0  2,38,614  0  2,38,614	Expenditure   for the Month
Revenue Section MH 2403 ANIMAL H MI 113ADMINIST SB 01 STATISTICA C50N Share Central Pl Sub Total(P/NP)	Charged: RATIVE INVE  L UNIT  an  Voted: Charged: :Voted: Charged: Voted: Charged:	0 STIGATION AND STATISTIC 80,00,000 0 80,00,000 0 80,00,000	S 0 S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-11,89,000 0 -11,89,000 0 -11,89,000	68,11,000 0 68,11,000 0 68,11,000	balance amount at the beginning  0  2,38,614 0  2,38,614 0 2,38,614	Expenditure   for the
Revenue Section MH 2403 ANIMAL H MI 113ADMINIST SB 01 STATISTICA C50N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S50N	Charged: RATIVE INVE L UNIT an Voted: Charged: :Voted: Charged: Voted:	0 STIGATION AND STATISTIC  80,00,000 0 80,00,000 0 80,00,000	S 0 S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-11,89,000 0 -11,89,000 0 -11,89,000	68,11,000 0 68,11,000 0 68,11,000	balance amount at the beginning  0  2,38,614  0  2,38,614  0  2,38,614	Expenditure   for the
Revenue Section MH 2403 ANIMAL H MI 113ADMINIST SB 01 STATISTICA C50N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S50N	Charged: RATIVE INVE  L UNIT  an  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 STIGATION AND STATISTIC 80,00,000 0 80,00,000 0 80,00,000	S 0 S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-11,89,000 0 -11,89,000 0 -11,89,000	68,11,000 0 68,11,000 0 68,11,000 0	balance amount at the beginning  0  2,38,614 0  2,38,614 0  2,38,614 0  2,38,614	Expenditure   for the Month
Revenue Section MH 2403 ANIMAL H MI 113ADMINIST SB 01 STATISTICA C50N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S50N State Plan	Charged: RATIVE INVE  L UNIT  an  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 STIGATION AND STATISTIC 80,00,000 0 80,00,000 0 80,00,000 0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-11,89,000 -11,89,000 0 -11,89,000 0 -8,31,000	68,11,000 0 68,11,000 0 68,11,000 0 71,69,000	balance amount at the beginning  0  2,38,614 0  2,38,614 0  2,38,614 0  29,98,955	Expenditure   for the Month
Revenue Section MH 2403 ANIMAL H MI 113ADMINIST SB 01 STATISTICA C50N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S50N State Plan	Charged: RATIVE INVE  L UNIT  an  Voted: Charged:	0 STIGATION AND STATISTIC 80,00,000 0 80,00,000 0 80,00,000 0	S 0 S 0 O O O O O O O O O O O O O O O O	-11,89,000 -11,89,000 0 -11,89,000 0 -8,31,000 0 -8,31,000	68,11,000 0 68,11,000 0 68,11,000 0 71,69,000 0	balance amount at the beginning  0  2,38,614 0  2,38,614 0  2,38,614 0  29,98,955 0  29,98,955	Expenditure   for the Month
Revenue Section MH 2403 ANIMAL H MI 113ADMINIST SB 01 STATISTICA C50N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S50N State Plan Sub Total(P/NP)	Charged: RATIVE INVE  L UNIT  an  Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 STIGATION AND STATISTIC 80,00,000 0 80,00,000 0 80,00,000 0 80,00,000 0 80,00,000 0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-11,89,000 -11,89,000 0 -11,89,000 0 -8,31,000 0 -8,31,000 0 -8,31,000 0	68,11,000 0 68,11,000 0 68,11,000 0 71,69,000 0 71,69,000 0	balance amount at the beginning  0  2,38,614 0  2,38,614 0  2,38,614 0  29,98,955 0  29,98,955 0  29,98,955 0  32,37,569	Expenditure   for the Month

SB 01 RASHTRIYA KRISHI VIKAS YOJNA

C90N

Share Central Plan

4,74,00,000 12,48,000 4,86,48,000 Charged:

DRAFT Report ID CBDR0120

					VAGTTUDIE (I)/	
					over spent(-)	Actual
					balance amount	Expenditure
	Total Gr	ant	R		at the	for the
Classification	0	S		T	beginning	Month

Revenue Section

MH 2403 ANIMAL HUSBANDRY

Sub Total(P/NP)	:Voted: Charged:	4,74,00,000	0	12,48,000	4,86,48,000	0	0
Sub Total(Bdgt)	Voted: Charged:	4,74,00,000	0	12,48,000	4,86,48,000	0	0
State Plan							
	Voted: Charged:	53,00,000	0	1,06,000	54,06,000	0	0
Sub Total(P/NP)	:Voted: Charged:	53,00,000	0	1,06,000	54,06,000 0	0	0
Sub Total(Bdgt)	Voted: Charged:	53,00,000	0	1,06,000	54,06,000	0	0
Sub Total(Sub)	Voted: Charged:	5,27,00,000	0	13,54,000	5,40,54,000	0	0
SB 02 NATIONAL L	IVESTOCK MISS	ION					
Full Central Plan	n						
	Voted: Charged:	1,000	1,000	6,23,000	6,25,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	1,000 0	6,23,000 0	6,25,000 0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	1,000	6,23,000 0	6,25,000 0	0	0

Share Central Plan DRAFT Report ID CBDR0120

C35N

		FOR THE	MONTH OF :	7 17 17 (1) /			
Classification		Total Grant R O S		Т	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1	
Revenue Section							
MH 2403 ANIMAL H	IUSBANDRY						
	Voted:	1,000	0	88,87,000	88,88,000	500	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	·Voted·	1,000	0	88,87,000	88,88,000	500	0
bub local(l/Nl)	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	1,000	0	88,87,000	88,88,000	500	0
C90N	Charged:	0	0	0	0	0	0
Share Central Pl	.an						
	Voted:	1,000	0	11,59,77,000	11,59,78,000	400	0

Sub Total(P/NP)	:Voted: Charged:	1,000	0	11,59,77,000	11,59,78,000	400	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	11,59,77,000	11,59,78,000 0	400 0	0
State Plan							
	Voted: Charged:	1,000	0	23,60,000	23,61,000	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0 0	23,60,000	23,61,000	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	23,60,000	23,61,000	0	0
State Plan							
	Voted: Charged:	1,000	0	81,64,000	81,65,000 0	0	0
Sub Total(P/NP) DRAFT Report ID CBDR012		1,000	0	81,64,000	81,65,000	0	0
			UNTS OF GRANT E MONTH OF :0		ANDARY, DAIRY DEVELO	PMENT AND FISHER	IES
						Available(+)/ over spent(-)	Actual :
			al Grant	R		balance amount at the	for the
Classification		0	S 		T	beginning	Month
Revenue Section MH 2403 ANIMAL H	IISBANNRY						
MA 2403 ANIMAL A	USBANDKI						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)		1,000	0	81,64,000	81,65,000	0	0
S25N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	1,000	0	63,47,000 0	63,48,000	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	63,47,000	63,48,000	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	63,47,000	63,48,000 0	0	0
Sub Total(Sub)	-	6,000 0	1,000		14,23,65,000	900	0
SB 03 ORGANISATION	-	MANDI					
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
SB 04 UTTAM PASH	U PURSKAR YOU	JNA					
Report ID CBDR012			UNTS OF GRANT E MONTH OF :0		ANDARY, DAIRY DEVELO	PMENT AND FISHER	IES
						Available(+)/ over spent(-)	Actual :
		Tot	al Grant	R			Expenditure 1
Classification		0	S		T	beginning	
Revenue Section							

SOON							
State Non-Plan							
	Voted: Charged:	21,00,000	0	0	21,00,000	2,95,000 0	2,95,000 0
Sub Total(P/NP)		21,00,000	0	0	21,00,000	2,95,000 0	2,95,000 0
Sub Total(Bdgt)	Voted: Charged:	21,00,000	0	0	21,00,000	2,95,000 0	2,95,000
Sub Total(Sub)	Voted: Charged:		0	0	21,00,000	2,95,000	2,95,000 0
	Voted: Charged:	5,48,07,000 0	1,000	14,37,11,000	19,85,19,000	2,95,900 0	2,95,000 0
	Charged:	3,59,19,73,000	6,000 0	-51,40,29,000 0	3,07,79,50,000	36,78,24,720 0	26,48,01,032
MI 001DIRECTIO	N AND ADMI	INISTRATION					
SB 01 HEADQUARTE S00N	RS, ESTABI	JISHMENT					
State Non-Plan	Voted:		0	-22,55,000	31,48,000		3,21,362
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	54,03,000	0	-22,55,000 0	31,48,000	3,21,072 0	3,21,362 0
Sub Total(Bdgt)	Voted: Charged:		0	-22,55,000 0	31,48,000	3,21,072 0	3,21,362 0
Sub Total(Sub)	Voted: Charged:		0	-22,55,000 0	31,48,000	3,21,072 0	3,21,362 0
Sub Total (Min) MI 109EXTENSIC	Charged: N AND TRAI		0	-22,55,000 0	31,48,000	3,21,072 0	3,21,362 0
Sub Total(Min)	Charged: N AND TRAI	0 NING APPROPRIATION	O ACCOUNTS OF GRAP	0 NT 14 ANIMAL HUSE :03/2020 (N )		O OPMENT AND FISHER	0
Sub Total(Min) MI 109EXTENSIC DRAFT eport ID CBDR012	Charged: N AND TRAI	0 NING APPROPRIATION	0 ACCOUNTS OF GRAI	0 NT 14 ANIMAL HUSE :03/2020 (N )	0	OPMENT AND FISHER  Available(+)/ over spent(-)	0 RIES Actual Expenditure
Sub Total(Min)  MI 109EXTENSIC DRAFT eport ID CBDR012  Classification	Charged: N AND TRAI	O ENING APPROPRIATION F(	ACCOUNTS OF GRAI DR THE MONTH OF	0 WT 14 ANIMAL HUSE :03/2020 (N )	0 NANDARY, DAIRY DEVEL	OPMENT AND FISHER Available(+)/ over spent(-) balance amount at the	O  Actual  Expenditure  for the
Sub Total (Min) MI 109EXTENSIC	Charged: N AND TRAI	O ENING APPROPRIATION F(	ACCOUNTS OF GRAI DR THE MONTH OF	0 WT 14 ANIMAL HUSE :03/2020 (N )	0 NANDARY, DAIRY DEVEL	OPMENT AND FISHER Available(+)/ over spent(-) balance amount at the	O  Actual  Expenditure  for the
Sub Total (Min) MI 109EXTENSIC DRAFT eport ID CBDR012  Classification	Charged: N AND TRAI	O ENING APPROPRIATION FO	ACCOUNTS OF GRAI DR THE MONTH OF	0 WT 14 ANIMAL HUSE :03/2020 (N )	0 NANDARY, DAIRY DEVEL	OPMENT AND FISHER Available(+)/ over spent(-) balance amount at the	O  Actual  Expenditure  for the
Sub Total (Min) MI 109EXTENSIC DRAFT eport ID CBDR012  Classification Revenue Section MH 2404 DAIRY DE SB 01 DAIRY DEVE	Charged: NAND TRAI O  EVELOPMENT CLOPMENT TF	O APPROPRIATION  O  CALLED O CONTRACTOR O CO	ACCOUNTS OF GRAI DR THE MONTH OF Total Grant	0 NT 14 ANIMAL HUSE :03/2020 (N )	O SANDARY, DAIRY DEVEL	OPMENT AND FISHER Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Sub Total(Min) MI 109EXTENSIC DRAFT Leport ID CBDR012  Classification Revenue Section MH 2404 DAIRY DE SB 01 DAIRY DEVE	Charged: N AND TRAI	O APPROPRIATION FOR THE STATE OF THE STATE O	ACCOUNTS OF GRAI DR THE MONTH OF	0 WT 14 ANIMAL HUSE :03/2020 (N )	0 NANDARY, DAIRY DEVEL	OPMENT AND FISHER Available(+)/ over spent(-) balance amount at the	O  Actual  Expenditure  for the
Sub Total (Min) MI 109EXTENSIC DRAFT eport ID CBDR012  Classification Revenue Section MH 2404 DAIRY DE SB 01 DAIRY DEVE	Charged: NAND TRAI  O  EVELOPMENT CLOPMENT TF  Voted: Charged:	APPROPRIATION  O  CALINING CENTRE  5,000 0	ACCOUNTS OF GRAI OR THE MONTH OF Total Grant S	0 NT 14 ANIMAL HUSE 03/2020 (N ) R	O SANDARY, DAIRY DEVEL	OPMENT AND FISHER Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Sub Total (Min) MI 109EXTENSIC DRAFT eport ID CBDR012  Classification Revenue Section MH 2404 DAIRY DE SB 01 DAIRY DEVE S00N State Non-Plan	Charged: NAND TRAI  O  EVELOPMENT Charged: Charged: Charged:	APPROPRIATION  O  RAINING CENTRE  5,000 0 5,000	ACCOUNTS OF GRAIDR THE MONTH OF	0 NT 14 ANIMAL HUSE :03/2020 (N ) R -4,000	DANDARY, DAIRY DEVEL  T  1,000 0	OPMENT AND FISHER Available(+)/ over spent(-) balance amount at the beginning  4 0	Actual Expenditure for the Month
Sub Total(Min) MI 109EXTENSIC DRAFT eport ID CBDR012  Classification	Charged: NAND TRAI  O  EVELOPMENT Charged: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION  O  RAINING CENTRE  5,000 0 5,000	ACCOUNTS OF GRAIDR THE MONTH OF TOTAL Grant S	0 NT 14 ANIMAL HUSE :03/2020 (N ) R -4,000 0 -4,000	0 SANDARY, DAIRY DEVEL  T  1,000 0 1,000 0 1,000	OPMENT AND FISHER Available(+)/over spent(-) balance amount at the beginning  4 0	Actual Expenditure for the Month
Sub Total(Min) MI 109EXTENSIC DRAFT eport ID CBDR012  Classification Revenue Section MH 2404 DAIRY DEVE SOON State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Charged: NAND TRAI  O  EVELOPMENT Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION  O  RAINING CENTRE  5,000 0 5,000 0 5,000	ACCOUNTS OF GRAI OR THE MONTH OF TOTAL Grant S	0 NT 14 ANIMAL HUSE :03/2020 (N ) R -4,000 0 -4,000 0 -4,000	1,000 0 1,000 0 1,000 0	OPMENT AND FISHER Available(+)/over spent(-) balance amount at the beginning  4 0 4 0 4 0 4	Actual Expenditure for the Month
Sub Total (Min) MI 109EXTENSIC DRAFT eport ID CBDR012  Classification Revenue Section MH 2404 DAIRY DEVE SOON  State Non-Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 02 SUBSIDY UN SOON	Charged: NAND TRAI  O  EVELOPMENT Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION  APPROPRIATION  O  RAINING CENTRE  5,000 0 5,000 0 5,000 0	ACCOUNTS OF GRAI OR THE MONTH OF TOTAL Grant S	0 NT 14 ANIMAL HUSE :03/2020 (N ) R -4,000 0 -4,000 0 -4,000	1,000 0 1,000 0 1,000 0 1,000	OPMENT AND FISHER Available(+)/over spent(-) balance amount at the beginning  4 0 4 0 4 0 4	Actual Expenditure for the Month
Sub Total (Min) MI 109EXTENSIC DRAFT eport ID CEDR012  Classification Revenue Section MH 2404 DAIRY DEVE SOON  State Non-Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 02 SUBSIDY UN SOON	Charged: NAND TRAI  O  EVELOPMENT Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION  APPROPRIATION  O  RAINING CENTRE  5,000 0 5,000 0 5,000 0	ACCOUNTS OF GRAI OR THE MONTH OF TOTAL Grant S	0 NT 14 ANIMAL HUSE :03/2020 (N ) R -4,000 0 -4,000 0 -4,000	1,000 0 1,000 0 1,000 0	OPMENT AND FISHER Available(+)/over spent(-) balance amount at the beginning  4 0 4 0 4 0 4	Actual Expenditure for the Month
Sub Total (Min) MI 109EXTENSIC DRAFT eport ID CBDR012  Classification Revenue Section MH 2404 DAIRY DEVE SOON  State Non-Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 02 SUBSIDY UN SOON	Charged: NAND TRAI O  VELOPMENT Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged:	APPROPRIATION  APPROPRIATION  FY  O  RAINING CENTRE  5,000 0 5,000 0 5,000 0 UDYAMI VIKAS YOJI	ACCOUNTS OF GRAIDR THE MONTH OF TOTAL Grant S O O O O O O O O O O O O O O O O O O	0 NT 14 ANIMAL HUSE 03/2020 (N ) R -4,000 0 -4,000 0 -4,000 0 0	1,000 0 1,000 0 1,000 0 1,000	OPMENT AND FISHER Available(+)/over spent(-) balance amount at the beginning  4 0 4 0 4 0 0	Actual Expenditure for the Month  0 0 0 0 0
Sub Total (Min) MI 109EXTENSIC DRAFT eport ID CBDR012  Classification Revenue Section MH 2404 DAIRY DEVE SOON State Non-Plan  Sub Total (P/NP) Sub Total (Sub) SB 02 SUBSIDY UN SOON State Non-Plan	Charged: NAND TRAI O  VELOPMENT Charged: Charged: Voted: Charged: Voted: Charged: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	0 APPROPRIATION FY 0  RAINING CENTRE  5,000 0 5,000 0 5,000 0 10,00,000	ACCOUNTS OF GRAIDR THE MONTH OF STATE OF THE MONTH	0 NT 14 ANIMAL HUSE 103/2020 (N ) R -4,000 0 -4,000 0 -4,000 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 1,000 0	OPMENT AND FISHER Available(+)/ over spent(-) balance amount at the beginning  4 0 4 0 4 0 0 0 0 0	Actual Expenditure for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total (Min) MI 109EXTENSIC DRAFT Leport ID CBDR012  Classification Revenue Section MH 2404 DAIRY DEVE SOON  State Non-Plan  Sub Total (P/NP) Sub Total (Sub) SB 02 SUBSIDY UN SOON  State Non-Plan	Charged: N AND TRAI O  VELOPMENT Charged: Charged: Voted: Charged: Voted: Charged: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	0 APPROPRIATION FY 0  RAINING CENTRE  5,000 0 5,000 0 5,000 0 10,00,000 0 10,00,000	ACCOUNTS OF GRAIDR THE MONTH OF STATE OF THE MONTH	0 NT 14 ANIMAL HUSE 103/2020 (N ) R -4,000 0 -4,000 0 -4,000 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	OPMENT AND FISHER Available(+)/over spent(-) balance amount at the beginning  4 0 4 0 0 0 0 0 0 0 0	Actual Expenditure for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Charged MI 191ASSISTANCE TO CO		0 ER BODIES	0	0	0	
SB 02 G.I.A. TO HP MILK S00N	FEDERATION					
State Non-Plan						
Voted: Charged			37,70,000 0	3,37,71,000	2,41,48,193	
eport ID CBDR0120	APPROPRIATION	ACCOUNTS OF GRAN	NT 14 ANIMAL HUSBA	ANDARY, DAIRY DEVEL	OPMENT AND FISHER	IES
	F 	OR THE MONTH OF :			Available(+)/ over spent(-)	Actual
		Total Grant	R		balance amount at the	
Classification Revenue Section	0	S 		T	beginning	Month
MH 2404 DAIRY DEVELOPMEN	NT					
Sub Total(P/NP):Voted: Charged State Plan		0	37 <b>,</b> 70,000 0	3,37,71,000 0	2,41,48,193	
Voted: Charged		0	0	11,83,00,000	0	
Sub Total(P/NP):Voted: Charged		0	0	11,83,00,000	0	
Sub Total(Bdgt) Voted: Charged		0	37,70,000	15,20,71,000	2,41,48,193 0	
Sub Total(Sub) Voted:		0	37,70,000 0	15,20,71,000	2,41,48,193 0	
SB 03 INTEGRATED DAIRY I	DEVELOPMENT PROJECT					
Full Central Plan						
Voted: Charged		0	-1,00,000 0	0	0 0	
Sub Total(P/NP):Voted: Chargeo		0	-1,00,000 0	0	0	
Sub Total(Bdgt) Voted: Charged	1,00,000 d: 0	0	-1,00,000 0	0	0	
Sub Total(Sub) Voted: Charged	1,00,000		-1,00,000 0	0	0 0	
SB 04 GRANT TO DAIRY COO	OPERATIVE SOCIETIES					
State Non-Plan DRAFT						
Report ID CBDR0120		ACCOUNTS OF GRAN		ANDARY, DAIRY DEVEL	OPMENT AND FISHER	RIES
					Available(+)/ over spent(-) balance amount	Expenditure
Classification	0	Total Grant S	R 	Т	at the beginning	
Revenue Section						
MH 2404 DAIRY DEVELOPMEN	NT					
Voted: Charged	3,00,00,000 d: 0	0	-3,00,00,000 0	0	0	
Sub Total (P/NP) · Voted·	3,00,00,000 d: 0	0	-3,00,00,000	0	0	
Charged						
	3,00,00,000	0	-3,00,00,000 0	0	0	

SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES

State Non-Plan

	Voted: Charged:	1,00,00,000	0	-5,08,000 0	94,92,000	29,06,076 0	29,06,371 0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	-5,08,000 0	94,92,000	29,06,076 0	29,06,371
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	-5,08,000 0	94,92,000	29,06,076 0	29,06,371
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	-5,08,000 0	94,92,000	29,06,076 0	29,06,371
Sub Total(Min)	Voted: Charged:	18,84,01,000	0	-2,68,38,000 0	16,15,63,000 0	2,70,54,269	29,06,371 0
Sub Total(Mjr):	Charged:	19,48,09,000	0	-2,90,97,000 0	16,57,12,000	2,73,75,345	32,27,733

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE LEVEL

SOON

State Non-Plan DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES FOR THE MONTH OF :03/2020 (N ) Available(+)/

over spent(-) Actual : balance amount Expenditure Total Grant R O S at the for the T beginning Month

Revenue Section MH 2405 FISHERIES

	Voted: Charged:	1,89,20,000	0	-8,71,000 0	1,80,49,000	17,93,795 0	17,87,192 0
Sub Total(P/NP)	:Voted: Charged:	1,89,20,000	0	-8,71,000 0	1,80,49,000	17,93,795 0	17,87,192 0
State Plan							
	Voted: Charged:	16,00,000 0	0	-70,000 0	15,30,000	1,29,742 0	1,29,090 0
Sub Total(P/NP)	:Voted: Charged:	16,00,000 0	0	-70,000 0	15,30,000	1,29,742 0	1,29,090 0
Sub Total(Bdgt)	Voted: Charged:	2,05,20,000	0	-9,41,000 0	1,95,79,000	19,23,537 0	19,16,282 0
Sub Total(Sub)	Voted: Charged:	2,05,20,000	0	-9,41,000 0	1,95,79,000	19,23,537 0	19,16,282 0
SB 02 DISTRICT L S00N	EVEL						
State Non-Plan							
	Voted: Charged:	12,99,78,000	0	-3,11,46,000 0	9,88,32,000	1,06,36,959 0	96,83,769 0
Sub Total(P/NP)	:Voted: Charged:	12,99,78,000 0	0	-3,11,46,000 0	9,88,32,000 0	1,06,36,959 0	96,83,769 0
Sub Total(Bdgt)	Voted: Charged:	12,99,78,000 0	0	-3,11,46,000 0	9,88,32,000	1,06,36,959 0	96,83,769 0
Sub Total(Sub)	Voted: Charged:	12,99,78,000	0	-3,11,46,000 0	9,88,32,000	1,06,36,959 0	96,83,769 0
Sub Total(Min)	Voted: Charged:	15,04,98,000	0	-3,20,87,000 0	11,84,11,000	1,25,60,496 0	1,16,00,051

SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES FOR THE MONTH OF :03/2020 (N )

Available(+)/

over spent(-) Actual : balance amount Expenditure :

### 100 PAINS PRINCIPAL STREETINGS ### 1,49,73,060   0 -1,76,000   1,41,45,000   12,70,336   12,19,650   ### Charects	Classification		0	Total Grant	R	Т	at the beginning	for the Month
STATE   PLANE								
Part   Plane	MH 2405 FISHERIE	S						
### 1.42,73,800	SOON							
### Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Plan							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								12 <b>,</b> 19,654
Casegod: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)	:Voted: Charged:	1,42,73,000					12,19,654 0
### Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								12,19,654 0
STATE   Plan   Voted:   00,70,020   0   -62,000   80,08,000   33,04,360   11,66,800   60,000   0   0   0   0   0   0   0   0	Sub Total(Sub)							12,19,654 0
Voted:   00,70,000   0   -62,000   0   0,000   0   1,05,88		T AND MAINT	ENANCE OF SPORT	FISHERIES				
### Total (#/NP) (Noted: 80,70,000 0 -62,000 80,08,000 33,04,360 11,66,880 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Plan							
Charged: 0 0 0 -62,000 80,000 33,04,360 11,66,88								11,66,883 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								11,66,883 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)	Voted: Charged:	80,70,000 0					11,66,883 0
South   State   Plan								11,66,883 0
Voted: 18,70,000		T AND MAINT	ENANCE OF CARP 1	FARMS				
Sub Total(F/NP):Voted: 18,70,000 0 -21,000 18,49,000 5,24,165 5,23,422 Charged: 18,70,000 0 -21,000 18,49,000 5,24,165 5,23,422 Charged: 0 0 0 -21,000 18,49,000 5,24,165 5,23,422 Charged: 0 0 0 -21,000 18,49,000 5,24,165 5,23,422 Charged: 0 0 0 0 -21,000 18,49,000 5,24,165 5,23,422 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Plan							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								5,23,429 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								5,23,429 0
### APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES  #### APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES  #### Available(+)/ Over spent(-) Balance amount at the for the for the for the for the Month  ### Available(+)/ Over spent(-) Balance amount at the penditure for the for the for the Month  ### Available(+)/ Over spent(-) Balance amount at the penditure for the for the Month  ### Available(+)/ Over spent(-) Balance amount at the penditure for the Month  ### Available(+)/ Over spent(-) Balance amount at the penditure for the Month  ### Available(+)/ Over spent(-) Balance amount at the penditure for the Month  ### Available(+)/ Over spent(-) Balance amount at the penditure for the Month  ### Available(+)/ Over spent(-) Balance amount at the penditure for the Month  ### Available(+)/ Over spent(-) Balance amount at the penditure for the Month  ### Available(+)/ Over spent(-) Balance amount at the penditure for the Month  ### Available(+)/ Over spent(-) Balance amount at the penditure for the Month  ### Available(+)/ Over spent(-) Balance amount at the penditure for the Month  ### Available(+)/ Over spent(-) Balance amount at the for the Month  ### Available(+)/ Over spent(-) Balance amount at the for the Month  ### Available(+)/ Over spent(-) Balance amount at the for the Month  ### Available(+)/ Over spent(-) Balance amount at the for the Month  ### Available(+)/ Over spent(-) Balance amount at the for the Month  ### Available(+)/ Over spent(-) Balance amount at the for the for the for the for the for the for the  ### Available(1) Balance amount at the for t								5,23,429 0
FOR THE MONTH OF :03/2020 (N )		0	APPROPRIATION	ACCOUNTS OF GRANT	r 14 animal hus	BANDARY, DAIRY DEVE	LOPMENT AND FISHE	RIES
Total Grant   Revenue Section   Revenue Sectio							Available(+)/	
Classification				matal Count	D.		balance amount	Expenditure
MH 2405 FISHERIES  Sub Total(Sub) Voted: 18,70,000 0 -21,000 18,49,000 5,24,165 5,23,422 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0			Т		
Sub Total(Sub) Voted: 18,70,000 0 -21,000 18,49,000 5,24,165 5,23,425 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		S						
Share Central Plan  Voted: 35,00,000 0 26,10,000 61,10,000 300 0 Charged: 0 0 0 0 0 0 0 0 0  Sub Total(P/NP):Voted: 35,00,000 0 26,10,000 61,10,000 300 0  Sub Total(Bdgt) Voted: 35,00,000 0 26,10,000 61,10,000 300 0 SiDN  State Plan  Voted: 1,00,000 0 5,23,000 6,23,000 0 0  Sub Total(P/NP):Voted: 1,00,000 0 5,23,000 6,23,000 0 0  Sub Total(Bdgt) Voted: 1,00,000 0 5,23,000 6,23,000 0 0  Sub Total(Bdgt) Voted: 1,00,000 0 5,23,000 6,23,000 0 0 0  Sub Total(Bdgt) Voted: 1,00,000 0 5,23,000 6,23,000 0 0 0  Sub Total(Bdgt) Voted: 1,00,000 0 5,23,000 6,23,000 0 0 0  Sub Total(Bdgt) Voted: 1,00,000 0 5,23,000 6,23,000 0 0 0 0  Sub Total(Bdgt) Voted: 1,00,000 0 5,23,000 6,23,000 0 0 0 0	Sub Total(Sub)	Voted:	18,70,000	0	-21,000 0	18,49,000	5,24,165 0	5,23,429 0
Voted: 35,00,000 0 26,10,000 61,10,000 300 0  Sub Total(P/NP):Voted: 35,00,000 0 26,10,000 61,10,000 300 0  Charged: 0 0 0 0 0 0 0 0  Sub Total(Bdgt) Voted: 35,00,000 0 26,10,000 61,10,000 300 0  Charged: 0 0 0 0 0 0 0 0  State Plan  Voted: 1,00,000 0 5,23,000 6,23,000 0  Charged: 0 0 5,23,000 6,23,000 0  Sub Total(P/NP):Voted: 1,00,000 0 5,23,000 6,23,000 0  Sub Total(Bdgt) Voted: 1,00,000 0 5,23,000 6,23,000 0  Sub Total(Bdgt) Voted: 1,00,000 0 5,23,000 6,23,000 0  Sub Total(Bdgt) Voted: 1,00,000 0 5,23,000 6,23,000 0  Charged: 0 0 0 0 0 0 0	SB 06 RASHTRIYA 1	-						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Share Central Pla	an						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted: Charged:	35,00,000	0	26,10,000	61,10,000	300 0	0
Sub Total(Bdgt)     Voted:     35,00,000     0     26,10,000     61,10,000     300     0       S10N       State Plan       Voted:     1,00,000     0     5,23,000     6,23,000     0     0       Charged:     0     0     5,23,000     6,23,000     0     0       Sub Total(P/NP):Voted:     1,00,000     0     5,23,000     6,23,000     0     0       Charged:     0     0     0     0     0     0     0       Sub Total(Bdgt)     Voted:     1,00,000     0     5,23,000     6,23,000     0     0       Charged:     0     0     0     0     0     0     0	Sub Total(P/NP)	:Voted: Charged:	35,00,000			61,10,000		0
State Plan       Voted: Charged:     1,00,000 0 0 5,23,000 0 0 0 0       Sub Total(P/NP):Voted: Charged:     1,00,000 0 0 5,23,000 0 0 0 0       Sub Total(Bdgt) Voted: Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)	Voted:	35,00,000		26,10,000	61,10,000		0
Voted: 1,00,000 0 5,23,000 6,23,000 0 0 (Charged: 0 0 0 5,23,000 0 0 0 (Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted: Charged:	1,00,000					0
Sub Total(Bdgt) Voted: 1,00,000 0 5,23,000 6,23,000 0 0 Charged: 0 0 0 0 0	Sub Total(P/NP)	:Voted: Charged:	1,00,000					0
	Sub Total(Bdgt)	Voted:	1,00,000		5,23,000	6,23,000		0
								0

Classification			Total Grant	R	Т	balance amount at the beginning	Expenditure
		FO:	ACCOUNTS OF GRAN	03/2020 (N )	BANDARY, DAIRY DEVEL	OPMENT AND FISHED  Available(+)/ over spent(-)	
Sub Total(P/NP) DRAFT eport ID CBDR012		8,00,000	0	2,55,000	10,55,000	500	
	Voted: Charged:	8,00,000 0	0	2,55,000 0	10,55,000	500 0	
State Plan							
S13N							
Sub Total(Bdgt)	Voted: Charged:	71,03,000		25,85,000 0	96,88,000	39,39,963 0	13,48,2
Sub Total(P/NP)	:Voted: Charged:	71,03,000	0	25,85,000 0	96,88,000	39,39,963 0	13,48,2
	Voted: Charged:	71,03,000	0	25,85,000 0	96,88,000 0	39,39,963 0	13,48,2
State Plan							
Sub Total(Bdgt) S10N	Voted: Charged:	6,63,25,000 0	1,000	1,98,79,000 0	8,62,05,000 0	3,14,56,533 0	
Sub Total(P/NP)	Charged:	6,63,25,000	1,000	1,98,79,000	8,62,05,000	3,14,56,533	
	Charged:	0	0	0	0	0	
nare concrar ii	Voted:	6,63,25,000	1,000	1,98,79,000	8,62,05,000	3,14,56,533	
C90N hare Central Pl	an						
Sub Total(Bdgt)	-	32,00,000	0	1,75,000	33,75,000	600	
Sub Total(P/NP)	:Voted: Charged:	32,00,000	0	1,75,000 0	33,75,000	600 0	
	Voted: Charged:	32,00,000	0	1,75,000	33,75,000	600 0	
hare Central Pl	an						
H 2405 FISHERIE	S						
evenue Section							
lassification			Total Grant		т	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
port ID CBDR012	0		ACCOUNTS OF GRAN'		BANDARY, DAIRY DEVEL	OPMENT AND FISHER	RIES
C53N RAFT	Charged:	0	Ö	0	0	0	
Sub Total(P/NP) Sub Total(Bdgt)	Charged:	18,75,000 0 18,75,000	0 0	-2,60,000 0 -2,60,000	16,15,000 0 16,15,000	984 0 984	
	Charged:	0	0	0	0	0	
ull Central Pla	Voted:	18,75,000	0	-2,60,000	16,15,000	984	
COON	UTION-INTEG	RATED DEVELOPMEN	T AND MANAGEMENT	OF FISHERIES			

Revenue Section
MH 2405 FISHERIES

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	8,00,000	0	2,55,000	10,55,000	500	0
S20N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	45,000 0	0	-44,000 0	1,000	144 0	0
Sub Total(P/NP)	:Voted: Charged:	45,000 0	0	-44,000 0	1,000	144	0
Sub Total(Bdgt)	Voted: Charged:	45,000 0	0	-44,000 0	1,000	144	0
Sub Total(Sub)	Voted: Charged:	7,93,48,000	1,000	2,25,90,000	10,19,39,000	3,53,98,724 0	13,48,230
SB 08 INVESTMENT S00N	SUBSIDY ON I	FISH FEED MEALS					
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Min) DRAFT	Voted:	10,71,62,000	1,000	2,55,13,000	13,26,76,000	4,04,47,885	42,58,196
Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT E MONTH OF :03		NDARY, DAIRY DEVELO	PMENT AND FISHER	RIES
						Available(+)/ over spent(-)	Actual :
Classification			al Grant S	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2405 FISHERIE	S						
MI 109EXTENSIO	Charged: N AND TRAINII	0 NG	0	0	0	0	0
SB 02 TRAINING S00N							
State Plan							
	Voted: Charged:	1,20,000	0	0	1,20,000	7 0	0
Sub Total(P/NP)	:Voted: Charged:	1,20,000	0	0	1,20,000	7 0	0
Sub Total(Bdgt)	Voted: Charged:	1,20,000	0	0	1,20,000	7 0	0
Sub Total(Sub)	Voted: Charged:	1,20,000	0	0	1,20,000	7 0	0
Sub Total(Min) MI 8000THER EX	Charged:	1,20,000	0	0	1,20,000	7 0	0
SB 01 RISK FUND S00N	FOR FISHERMEN	N					
State Plan							
	Voted: Charged:	2,25,000	0	-12,000 0	2,13,000	600 0	0
Sub Total(P/NP)							0
	:Voted: Charged:	2,25,000	0	-12,000 0	2,13,000 0	600 0	0
Sub Total(Bdgt)	Charged:						
Sub Total(Bdgt) Sub Total(Sub)	Charged: Voted: Charged:	0 2,25,000	0	-12,000	2,13,000	0 600	0

State Plan DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES

FOR THE MONTH OF :03/2020 (N )

			OR THE MONTH OF :			Available(+)/	
Classification		0	Total Grant S	R	Т	over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section							Honen
MH 2405 FISHERIE:	S						
	Voted: Charged:	7,50,000 0	0	0	7,50,000	75 0	0
Sub Total(P/NP)	:Voted: Charged:	7,50,000	0	0	7,50,000 0	75 0	0
Sub Total(Bdgt)	Voted: Charged:	7,50,000 0	0	0	7,50,000 0	75 0	0
Sub Total(Sub)	_	7,50,000	0	0	7,50,000	75 0	0
Sub Total(Min)	Voted: Charged:	9,75,000 0	0 0	-12,000 0	9,63,000	675 0	0
Sub Total(Mjr):	Voted: Charged:		1,000	-65,86,000 0	25,21,70,000	5,30,09,063	1,58,58,247 0
Sub Total(R/C	C)Voted: Charged	4,06,03,15,000	7,000 0	-54,98,93,000 0	3,51,04,29,000	45,28,21,904 0	28,84,99,193 0
-	OUTLAY ON	ANIMAL HUSBANDRY					
MI 101VETERINA	RY SERVIC	ES AND ANIMAL HEAI	.TH				
SB 01 BUILDINGS :	PROGRAMME						
Share Central Pla	an						
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
State Non-Plan							
DRAFT Report ID CBDR012	0						
		FC	ACCOUNTS OF GRAN	03/2020 (N )	ANDARY, DAIRY DEVELO	Available(+)/	HES
Classification		0	Total Grant S	R	T		
Capital Section							
MH 4403 CAPITAL (	OUTLAY ON	ANIMAL HUSBANDRY					
	Voted: Charged:		0	-4,97,39,000 0	2,51,18,000		1,97,57,048 0
Sub Total(P/NP) State Plan	:Voted: Charged:		0	-4,97,39,000 0	2,51,18,000	1,97,57,266 0	1,97,57,048
	Voted: Charged:		0	-44,91,000 0	7,45,08,000	1,87,00,000	1,87,00,000
Sub Total(P/NP)	:Voted: Charged:	7,89,99,000	0	-44,91,000 0	7,45,08,000	1,87,00,000	1,87,00,000
Sub Total(Bdgt)	Voted: Charged:		0	-5,42,30,000 0	9,96,26,000	3,84,57,266 0	3,84,57,048 0

State Plan							
State Fian	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	Ō	0	0
Sub Total(P/NP)	·Votod•	1,000	0	-1,000	0	0	0
Sub Total (F/NF)	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000 0	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	15,38,58,000 0	0	-5,42,32,000 0	9,96,26,000	3,84,57,266 0	3,84,57,048
Sub Total (Min)	Voted: Charged:	15,38,58,000 0	0	-5,42,32,000 0	9,96,26,000	3,84,57,266 0	3,84,57,048 0
Sub Total(Mjr):	Charged:	15,38,58,000	0	-5,42,32,000 0	9,96,26,000	3,84,57,266 0	3,84,57,048 0
MH 4405 CAPITAL  MI 101INLAND F		FISHERIES					
DRAFT Report ID CBDR012							
_			OR THE MONTH OF	:03/2020 (N )	JSBANDARY, DAIRY DEVE		RIES
		==-		=====		Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	T	at the beginning	Expenditure 1 for the Month
Capital Section							
MH 4405 CAPITAL	OUTLAY ON	FISHERIES					
	AND DEVEL	OPMENT OF RESERVO	DIR FISHERIES				
S00N State Plan							
State IIan	Voted:	73,59,000	0	3,00,000	76,59,000	3,00,000	3,00,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	·Voted·	73,59,000	0	3,00,000	76,59,000	3,00,000	3,00,000
545 10041 (17N1)	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	73,59,000 0	0	3,00,000	76,59,000 0	3,00,000 0	3,00,000
Sub Total(Sub)	Voted: Charged:	73,59,000 0	0	3,00,000	76,59,000 0	3,00,000	3,00,000
SB 03 DEVELOPME S00N	NT AND MAI	NTENANCE OF SPORT	rs fisheries				
State Plan							
	Voted:				1,76,50,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,14,50,000	62,00,000	0	1,76,50,000	0	0
Sub Total(Bdgt)	Voted: Charged:	1,14,50,000	62,00,000		1,76,50,000	0	0
Sub Total(Sub)	Voted: Charged:	1,14,50,000	62,00,000	0	1,76,50,000	0	0
SB 04 DEVELOPMEN S00N	T AND MAIN	TANANCE OF CARP.					
State Plan							
	Voted: Charged:	39,35,000	0	0			0
Sub Total(P/NP)	:Voted: Charged:	39 <b>,</b> 35,000	0	0	39,35,000 0		0
DRAFT Report ID CBDR012							
		FC	ACCOUNTS OF GRAI OR THE MONTH OF	:03/2020 (N )	JSBANDARY, DAIRY DEVE		
		<del></del> -					Actual : Expenditure 1
Classification			Total Grant S	R		at the beginning	for the Month
Capital Section							
MH 4405 CAPITAL	OUTLAY ON	FISHERIES					
Sub Total(Bdgt)	Charged:	39,35,0 0	0	0	39,35,000	0	0

			0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	39,35,000 0	0	0	39,35,000 0	0	0
SB 05 CONSTRUCTION	ON WORK UND	ER RASHTRIYA KRISH	I VIKAS YOJNA				
Share Central Pla	an						
	Voted: Charged:	24,00,000	3,00,000	0	27,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	24,00,000	3,00,000	0 0	27,00,000 0	0	0
Sub Total(Bdgt)	Voted: Charged:	24,00,000	3,00,000	0	27,00,000	0	0
State Plan							
	Voted: Charged:	6,00,000	0	-3,00,000 0	3,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	6,00,000	0	-3,00,000 0	3,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	6,00,000 0	0	-3,00,000 0	3,00,000	0	0
Sub Total(Sub)	Voted: Charged:	30,00,000	3,00,000	-3,00,000 0	30,00,000	0	0
SB 06 NEEL KRANT: C80N	I AKIKRIT M	ATSYA PALAN AVAM V	IKASH				
Share Central Pla	an						
	Voted: Charged:	40,00,000	99 <b>,</b> 10,500 0	0	1,39,10,500	1,04,30,500	1,04,30,500
Sub Total(P/NP) DRAFT Report ID CBDR012		40,00,000	99,10,500	0	1,39,10,500	1,04,30,500	1,04,30,500
report in endroize	•		COUNTS OF GRANT THE MONTH OF :03		NDARY, DAIRY DEVELO	PMENT AND FISHER	IES
		 I	otal Grant			Available(+)/ over spent(-) balance amount at the	for the
Classification		0	S		T	beginning	Month

Capital Section

MH 4405 CAPITAL OUTLAY ON FISHERIES

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	40,00,000	99,10,500	0	1,39,10,500	1,04,30,500	1,04,30,500
State Plan							
	Voted: Charged:	10,00,000	24,78,000	0	34,78,000	26,08,000	26,08,000
Sub Total(P/NP)	:Voted: Charged:	10,00,000	24,78,000	0	34,78,000	26,08,000	26,08,000
Sub Total(Bdgt)	Voted: Charged:	10,00,000	24,78,000	0	34,78,000 0	26,08,000 0	26,08,000 0
Sub Total(Sub)	Voted: Charged:	50,00,000	1,23,88,500 0	0	1,73,88,500 0	1,30,38,500 0	1,30,38,500
Sub Total(Min)	Voted: Charged:	3,07,44,000	1,88,88,500 0	0	4,96,32,500	1,33,38,500	1,33,38,500
Sub Total(Mjr):	Voted: Charged:	3,07,44,000	1,88,88,500	0	4,96,32,500	1,33,38,500	1,33,38,500
Sub Total(R/	C)Voted: Charged	18,46,02,000	1,88,88,500 0	-5,42,32,000 0	14,92,58,500 0	5,17,95,766 0	5,17,95,548 0
Sub Total (Gran	t)Voted: Charged	4,24,49,17,000	1,88,95,500 0	-60,41,25,000 0	3,65,96,87,500	50,46,17,670 0	34,02,94,741

DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN FOR THE MONTH OF :03/2020 (N )

			OR THE MONTH OF :		ind bildimind intall ood	2 22211	
			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
SM 01 ELEMENTAR	Y EDUCATION						
MI 101GOVERNME	NT PRIMARY S	SCHOOLS					
SB 01 EXPENDITUR S00B	E ON EDUCATI	ION					
State Non-Plan							
	Voted: Charged:	1,58,98,000	0	-81,56,000 0	77,42,000 0	70,04,800	70,04,665 0
Sub Total(P/NP)	:Voted: Charged:	1,58,98,000	0	-81,56,000 0	77,42,000	70,04,800	70,04,665 0
Sub Total(Bdgt)	Voted: Charged:	1,58,98,000	0	-81,56,000 0	77,42,000 0	70,04,800	70,04,665 0
Sub Total(Sub)	Voted: Charged:	1,58,98,000	0	-81,56,000 0	77,42,000	70,04,800 0	70,04,665 0
SB 03 MIDDLE SCH S00B	OOL						
State Non-Plan							
	Voted: Charged:	1,84,95,000	0	-1,13,60,000 0	71,35,000 0	68,40,500 0	68,40,978 0
Sub Total(P/NP) State Plan	:Voted: Charged:	1,84,95,000	0 0	-1,13,60,000 0	71,35,000	68,40,500 0	68,40,978 0
	Voted: Charged:	1,00,00,000	0 0	-1,00,00,000 0	0	0 0	0 0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	-1,00,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	2,84,95,000	0	-2,13,60,000 0	71,35,000	68,40,500 0	68,40,978 0
Sub Total(Sub)	Voted: Charged:	2,84,95,000	0	-2,13,60,000 0	71,35,000	68,40,500 0	68,40,978 0
DRAFT Report ID CBDR012	0			- 45			
		F	OR THE MONTH OF :	03/2020 (N )	AND BACKWARD AREA SUB		
			Total Grant	 R		balance amount at the	
Classification		0	S			beginning	
Revenue Section							
MH 2202 GENERAL							
S00B State Plan							
	Voted: Charged:	6,12,00,000	0	-1,89,88,000 0	4,22,12,000	17,43,201 0	-2,62,55,810 0
Sub Total(P/NP)	:Voted: Charged:	6,12,00,000		-1,89,88,000 0	4,22,12,000	17,43,201	-2,62,55,810 0
Sub Total(Bdgt)	Voted: Charged:		0	-1,89,88,000 0	4,22,12,000	17,43,201	-2,62,55,810 0
Sub Total(Sub)	Voted: Charged:	6,12,00,000	0	-1,89,88,000 0	4,22,12,000	17,43,201	-2,62,55,810 0
Sub Total (Min)	Charged:	10,55,93,000	0	-4,85,04,000 0		1,55,88,501	-1,24,10,167 0
SB 01 MIDDAY - M S10B	EAL						

Section   Page								
Cameroon	State Plan							
Page   Total (Best   Notes   7,27,01,020				0	-1,13,13,000 0	1,06,87,000	5,91,439 0	5,91,680 0
### PROPRIETING   2.00,00.00   0 -1,15,13,000   1,06,87,000   5.91,439   5,21,680   ### SIBST DIAM    Voto:				0	-1,13,13,000 0	1,06,87,000		5,91,680 0
### PROPRESENTED   1,00,000   0 -1,11,15,000   1,06,87,000   5,51,439   5,91,680   698   6				0	-1,13,13,000 0	1,06,87,000	5,91,439 0	5,91,680 0
State   Plant   Part	Sub Total(Sub)	Voted:	2,20,00,000	0	-1,13,13,000	1,06,87,000	5,91,439	5,91,680
Charge   Consequence   Conse		ID TO ELEMEN	NTARY EDUCATION	UNDER P.T.A.				
Report IO CANDRIDS   APPROPRIATION ACCOUNTS OF UNDAT 13   FLAMBING AND MACRAMAD AREA SUB FLAM   PROPERTY OF CORRESPONDED OF 187/2022 (N )   APPROPRIATION ACCOUNTS OF UNDAT 13   FLAMBING AND MACRAMAD AREA SUB FLAM   PROPERTY OF CORRESPONDED OF 187/2022 (N )   APPROPRIATION ACCOUNTS OF UNDAT 13   FLAMBING AND MACRAMAD AREA SUB FLAMB   PROPERTY OF CORRESPONDED OF C	State Plan							
### REPORT ID CHEMBRID   ACTUAL DESCRIPTION   TOTAL CENTS   TOTAL CHEMBRID   AND BACKSHOP AREA DUB   FLAN				0	-3,12,000 0	21,88,000	-333 0	
Total Green		0				AND BACKWARD AREA SUB	PLAN	
Repeated				OK THE MONTH OF			Available(+)/	Actual :
Sub Total (F/HY): Vested:   25,00,000   0   -3,12,000   21,88,000   -333   0   0   0   0   0   0   0   0   0					R		balance amount	Expenditure 1 for the
Sub Total (P/NP):Voted: 25,05,000 0 -3,12,000 21,88,000 -333 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	S 		T	beginning	Month
Sub Total (Endry Voted: 25,00,000 0 -3,12,000 21,88,000 -333 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		EDUCATION						
Sub Total (Endry Voted: 25,00,000 0 -3,12,000 21,88,000 -333 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Sub Total (Endry Voted: 25,00,000 0 -3,12,000 21,88,000 -333 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Sub Total (Endry Voted: 25,00,000 0 -3,12,000 21,88,000 -333 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Sub Total (% bub Voted: Charged: 25,00,000 0 -3,12,000 21,88,000 -333 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)	:Voted: Charged:	25,00,000 0	0	-3,12,000 0	0	0	
Sub Total (% bub Voted: Charged: 25,00,000 0 -3,12,000 21,88,000 -333 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)	Voted: Charged:	25,00,000 0	0	-3,12,000 0	21,88,000	-333 0	
Sub Total(Rin) Voted: 1,00,03,000 0 -1,16,25,000 1,28,75,000 5,91,100 5,91,880 Charged: 0 0 0 -6,01,29,000 6,99,64,000 1,61,79,607 -1,18,18,487 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Sub)	Voted:	25,00,000	0	-3,12,000 0	21,88,000	-333	
Sub Total(SM) Voted: 13,00,33,000 0 -6,01,29,000 6,99,64,000 1,61,79,607 -1,18,18,487 O SM 02 SECONDARY EDUCATION  MI 109GOVERNMENT SECONDARY SCHOOLS  SB 01 SECONDARY SCHOOLS S00B  State Non-Plan  Voted: 1,90,13,000 0 -15,31,000 1,74,82,000 8,53,558 8,53,724 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Min)	Voted: Charged:	2,45,00,000	0	-1.16.25.000	1,28,75,000	5,91,106 0	5,91,680 0
MI 109GOVERNMENT SCHOOLS  SB 01 SECONDARY SCHOOLS  State Non-Plan  Voted: 1,90,13,000 0 -15,31,000 1,74,82,000 8,53,558 8,53,724 0  Sub Total(P/NP):Voted: 1,90,13,000 0 -15,31,000 1,74,82,000 8,53,558 8,53,724 0  Sub Total(Bdgt) Voted: 1,90,13,000 0 -15,31,000 1,74,82,000 8,53,558 8,53,724 0  Sub Total(Bdgt) Voted: 1,90,13,000 0 -15,31,000 1,74,82,000 8,53,558 8,53,724 0  Sub Total(Sub) Voted: 1,90,13,000 0 -15,31,000 1,74,82,000 8,53,558 8,53,724 0  Sub Total(Sub) Voted: 1,90,13,000 0 -15,31,000 1,74,82,000 8,53,558 8,53,724 0  Sub Total(Min) Voted: 1,90,13,000 0 -15,31,000 1,74,82,000 8,53,558 8,53,724 0  Sub Total(Min) Voted: 1,90,13,000 0 -15,31,000 1,74,82,000 8,53,558 8,53,724 0  Sub Total(Min) Voted: 1,90,13,000 0 -15,31,000 1,74,82,000 8,53,558 8,53,724 0  Sub Total(Min) Voted: 1,90,13,000 0 -15,31,000 1,74,82,000 8,53,558 8,53,724 0  Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:				6,99,64,000	1,61,79,607	-1,18,18,487
State Non-Plan    Voted:			/ SCHOOLS					
Voted: 1,90,13,000 0 -15,31,000 1,74,82,000 8,53,558 8,53,724  Sub Total(F/NP):Voted: 1,90,13,000 0 -15,31,000 1,74,82,000 8,53,558 8,53,724  Charged: 0 0 0 -15,31,000 1,74,82,000 8,53,558 8,53,724  Sub Total(Bdgt) Voted: 1,90,13,000 0 -15,31,000 1,74,82,000 8,53,558 8,53,724  Charged: 0 0 0 1,74,82,000 8,53,558 8,53,724  Sub Total(Sub) Voted: 1,90,13,000 0 -15,31,000 1,74,82,000 8,53,558 8,53,724  Charged: 0 0 0 1,74,82,000 8,53,558 8,53,724  Sub Total(Min) Voted: 1,90,13,000 0 -15,31,000 1,74,82,000 8,53,558 8,53,724  Charged: 0 0 0 1,74,82,000 8,53,558 8,53,724  Charged: 0 0 0 1,74,82,000 8,53,558 8,53,724  Charged: 0 0 0 1,74,82,000 8,53,558 8,53,724  DRAFT  Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  FOR THE MONTH OF:03/2020 (N)  Available(+)/ Over spent(-) balance amount at the for the balance amount at the bal		SCHOOLS						
Sub Total(F/NP):Voted: 1,90,13,000 0 -15,31,000 1,74,82,000 8,53,558 8,53,724 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Non-Plan							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0	-15,31,000 0	1,74,82,000	8,53,558 0	8,53,724 0
Sub Total(Bdgt) Voted: 1,90,13,000 0 -15,31,000 1,74,82,000 8,53,558 8,53,724 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0	-15,31,000 0	1,74,82,000		
Sub Total(Sub) Voted: 1,90,13,000 0 -15,31,000 1,74,82,000 8,53,558 8,53,724 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)	Voted:	1,90,13,000	0	-15,31,000 0	1,74,82,000	8,53,558	8,53,724
Sub Total (Min) Voted: 1,90,13,000 0 -15,31,000 1,74,82,000 8,53,538 0,53,724  Sub Total (SM) Voted: 1,90,13,000 0 -15,31,000 1,74,82,000 8,53,558 8,53,724  Charged: 0 0 0 0 0 0 0 0 0 0 0 0  DRAFT  Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  FOR THE MONTH OF:03/2020 (N)		Voted:	1,90,13,000	0	-15,31,000 0	1,74,82,000	8,53,558	8,53,724
DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  FOR THE MONTH OF:03/2020 (N )  Over spent(-) balance amount at the for the deginning Month  Classification  Revenue Section  MH 2202 GENERAL EDUCATION  Sub Total (Mjr): Voted: 14,91,06,000 0 -6,16,60,000 8,74,46,000 1,70,33,165 -1,09,64,763 Charged: 0 0 0 0 0 0 0 0	Sub Total(Min)	Voted:	1,90,13,000	U	-15,31,000	1,74,82,000	8,53,558	8,53,724
Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  FOR THE MONTH OF:03/2020 (N )  Available(+)/ over spent(-) balance amount at the for the beginning Month  Classification 0 S T beginning Month  Revenue Section  MH 2202 GENERAL EDUCATION  Sub Total(Mjr): Voted: 14,91,06,000 0 -6,16,60,000 8,74,46,000 1,70,33,165 -1,09,64,763 Charged: 0 0 0 0 0 0 0 0		Voted: Charged:		0	-15,31,000 0			
FOR THE MONTH OF :03/2020 (N )	DRAFT		APPROPRTATTOM	ACCOUNTS OF GPA	ут 15 ргамитис	AND BACKWARD AREA CUD	PI.AN	
Total Grant   R   Sub Total (Mjr): Voted: 14,91,06,000   0   0   0   0   0   0   0   0   0						THE BROWNED THEM SOD	Available(+)/	
Classification 0 S T beginning Month  Revenue Section  MH 2202 GENERAL EDUCATION  Sub Total(Mjr): Voted: 14,91,06,000 0 -6,16,60,000 8,74,46,000 1,70,33,165 -1,09,64,763 Charged: 0 0 0 0 0 0							over spent(-) balance amount	Expenditure 1
MH 2202 GENERAL EDUCATION  Sub Total(Mjr): Voted: 14,91,06,000 0 -6,16,60,000 8,74,46,000 1,70,33,165 -1,09,64,763 Charged: 0 0 0 0 0	Classification		0		R	T		
Sub Total(Mjr): Voted: 14,91,06,000 0 -6,16,60,000 8,74,46,000 1,70,33,165 -1,09,64,763 Charged: 0 0 0 0	Revenue Section							
	MH 2202 GENERAL	EDUCATION						
	Sub Total(Mjr):	Voted: Charged: AND PUBLIC:	14,91,06,000 0 HEALTH	0	-6,16,60,000 0	8,74,46,000	1,70,33,165 0	-1,09,64,763 0

SM 03 RURAL HEA		ES-ALLOPATHY					
MI 101HEALTH S	UB-CENTRES						
SB 01 HEALTH SUB	CENTRES						
State Non-Plan							
	Voted: Charged:	13,74,89,000	0	-3,88,73,000 0			1,66,01,372 0
Sub Total(P/NP)		13,74,89,000	0	-3,88,73,000 0	9,86,16,000		1,66,01,372 0
Sub Total(Bdgt)	Voted: Charged:	13,74,89,000	0		9,86,16,000 0		1,66,01,372 0
	Voted: Charged:	13,74,89,000	0	-3,88,73,000 0	9,86,16,000		1,66,01,372 0
Sub Total(Min) MI 103PRIMARY	Charged:		0	-3,88,73,000 0	9,86,16,000		1,66,01,372 0
SB 01 PRIMARY HE S00B	ALTH CENTRE	īS					
State Non-Plan							
	Voted: Charged:	3,29,73,000 0	0	-78,00,000 0			46,59,928 0
Sub Total(P/NP)	:Voted: Charged:		0		2,51,73,000		46,59,928 0
Sub Total(Bdgt)	Voted: Charged:	3,29,73,000	0	-78,00,000	2,51,73,000	46,59,136	46,59,928 0
Sub Total(Sub)		3,29,73,000	0	-78,00,000 0	2,51,73,000 0		46,59,928 0
DRAFT Report ID CBDR012	0						
		F	ACCOUNTS OF GRA	:03/2020 (N )	AND BACKWARD AREA SU		
		==:				Available(+)/ over spent(-) balance amount	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
	Charged:		0		2,51,73,000 0		46,59,928 0
MI 104COMMUNIT	Y HEALTH CE	ENTRES					
SB 01 COMMUNITY S00B	HEALTH CENT	TRES					
State Non-Plan							
	Voted: Charged:	88,44,000 0	0	-60,43,000 0	28,01,000	7,10,040	7,09,248 0
Sub Total(P/NP)	:Voted: Charged:	88,44,000 0	0	-60,43,000 0	28,01,000	7,10,040	7,09,248 0
Sub Total(Bdgt)	Voted: Charged:	88,44,000	0	-60,43,000 0	28,01,000	7,10,040 0	7,09,248 0
Sub Total(Sub)	Voted: Charged:	88,44,000	0	-60,43,000 0	28,01,000	7,10,040 0	7,09,248 0
Sub Total(Min)	Charged:	88,44,000 0 ENSARIES	0	-60,43,000 0	28,01,000	7,10,040	7,09,248 0
SB 01 RURAL HEAL S00B	TH						
State Non-Plan							
	Voted: Charged:	3,50,000	0	-2,64,000 0	86 <b>,</b> 000 0	36 <b>,</b> 672 0	36 <b>,</b> 707 0
Sub Total(P/NP)	:Voted: Charged:	3,50,000	0	-2,64,000 0	86 <b>,</b> 000	36 <b>,</b> 672	36 <b>,</b> 707
Sub Total(Bdgt)	-	3,50,000	0	-2,64,000	86,000	36 <b>,</b> 672 0	36 <b>,</b> 707 0

Sub Total(Sub)	Voted:	3,50,000	0	-2,64,000	86,000	36,672	36,707
	Charged:	0	0	0	0	0	0
Sub Total (Min)  MI 8000THER EX	Charged:	3,50,000 0	0	-2,64,000 0	86,000 0	36,672 0	36 <b>,</b> 707 0
DRAFT Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRAN	T 15 PLANNING	AND BACKWARD AREA SU	B PLAN	
		FO	R THE MONTH OF :	03/2020 (N )		Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
SB 04 PURCHASE 0 S00B	F ANTI T.B.	DRUGS					
State Non-Plan							
	Voted: Charged:	1,61,000 0	0	-88,000 0	73 <b>,</b> 000 0	56,700 0	56 <b>,</b> 623 0
Sub Total(P/NP)	:Voted: Charged:	1,61,000	0	-88,000 0	73,000 0	56,700 0	56,623 0
Sub Total(Bdgt)	Voted: Charged:	1,61,000	0	-88,000 0	73,000 0	56 <b>,</b> 700 0	56,623 0
Sub Total(Sub)	Voted: Charged:	1,61,000	0	-88,000 0	73 <b>,</b> 000 0	56 <b>,</b> 700	56 <b>,</b> 623
Sub Total(Min)	Voted: Charged:	1,61,000	0	-88,000 0	73 <b>,</b> 000 0	56 <b>,</b> 700 0	56,623 0
Sub Total(SM)	Voted: Charged:	17,98,17,000	0	-5,30,68,000 0	12,67,49,000	2,20,64,652	2,20,63,878
SM 04 RURAL HEA		ES-OTHER SYSTEMS (		U	Ü	U	U
MI 101AYURVEDA							
SB 02 AYURVEDIC S00B	DISPENSARY						
State Non-Plan	Voted:	14,13,41,000	0	-3,72,10,000	10,41,31,000	1,02,94,664	1,02,94,220
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	14,13,41,000 0	0	-3,72,10,000 0	10,41,31,000	1,02,94,664	1,02,94,220
Sub Total(Bdgt)	Voted: Charged:	14,13,41,000	0	-3,72,10,000 0	10,41,31,000	1,02,94,664 0	1,02,94,220 0
	Voted: Charged:	14,13,41,000	0	-3,72,10,000 0	10,41,31,000	1,02,94,664	1,02,94,220
		14,13,41,000	0	-3,72,10,000 0	10,41,31,000	1,02,94,664	1,02,94,220
DRAFT Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRAN	T 15 PLANNING	AND BACKWARD AREA SU	B PLAN	
			R THE MONTH OF :			Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Expenditure 1
		0	S		T	beginning	Month
Revenue Section							
MII 0010 MEDICAI							
MH 2210 MEDICAL Sub Total(SM)	AND PUBLIC	HEALTH	0				
Sub Total(SM)	AND PUBLIC  Voted: Charged:		0	-3,72,10,000	10,41,31,000		1,02,94,220
Sub Total(SM)	AND PUBLIC  Voted: Charged: ALTH	HEALTH 14,13,41,000	0 0	-3,72,10,000	10,41,31,000	1,02,94,664	1,02,94,220
Sub Total(SM)	AND PUBLIC  Voted: Charged: ALTH  ON AND CONT	HEALTH  14,13,41,000 0  FROL OF DISEASES	0 0	-3,72,10,000	10,41,31,000	1,02,94,664	1,02,94,220
Sub Total(SM)  SM 06 PUBLIC HE  MI 101PREVENTI  SB 01 ANTI MALAR	AND PUBLIC  Voted: Charged: ALTH  ON AND CONT	HEALTH  14,13,41,000 0  FROL OF DISEASES	0 0	-3,72,10,000	10,41,31,000	1,02,94,664	1,02,94,220
Sub Total(SM)  SM 06 PUBLIC HE  MI 101PREVENTI  SB 01 ANTI MALAR  S00B	AND PUBLIC Voted: Charged: ALTH ON AND CONT	HEALTH  14,13,41,000 0  FROL OF DISEASES ATION  4,09,000	0 0	-3,72,10,000	10,41,31,000 0	1,02,94,664 0	1,02,94,220
Sub Total(SM)  SM 06 PUBLIC HE  MI 101PREVENTI  SB 01 ANTI MALAR  S00B	AND PUBLIC  Voted: Charged: CALTH  ON AND CONT  ALA ORGANISA  Voted: Charged:	HEALTH  14,13,41,000 0  CROL OF DISEASES ATION  4,09,000 0	0	-3,72,10,000 0	10,41,31,000 0 56,000 56,000	1,02,94,664 0 31,256 0	1,02,94,220 0
Sub Total(SM)  SM 06 PUBLIC HE  MI 101PREVENTI  SB 01 ANTI MALAR  S00B  State Non-Plan	AND PUBLIC  Voted: Charged: CALTH  ON AND CONT  ALA ORGANIS*  Voted: Charged: :Voted: Charged:	HEALTH  14,13,41,000 0  PROL OF DISEASES ATION  4,09,000 0 4,09,000 0 4,09,000	0 0 0	-3,72,10,000 0 -3,53,000 0	10,41,31,000 0 56,000 0 56,000 0	1,02,94,664 0 31,256 0 31,256	1,02,94,220 0 31,415 0

Revenue Section			<u>~</u>				
Classification			Total Grant	R	Т	balance amount	Expenditure 1 for the
		FOF	ACCOUNTS OF GRAN R THE MONTH OF :	03/2020 (N )	ND BACKWARD AREA SUB	Available(+)/	Actual :
Sub Total (Min) DRAFT Report ID CBDR0120		6,50,000	0	-1,000	6,49,000	75,356	75,350
Sub Total(Sub)	Voted: Charged:	6,50,000 0	0	-1,000 0	6,49,000	75 <b>,</b> 356 0	
Sub Total(Bdgt)	Voted: Charged:		0	0	0		
Sub Total(P/NP):	Charged:	0		0	6,49,000		0
	Voted: Charged:	6,50,000 0	0		6,49,000	75,356 0	75 <b>,</b> 350 0
SB 02 DISTRIBUTION S00B	ON OF FERTI	LIZERS					
Sub Total(Min) MI 105MANURES F	Voted: Charged: AND FERTILI	9,00,000 0 ZERS	0	-17,000 0	8,83,000 0	1,39,923 0	
	Charged:	0	0				0
	Charged:	9,00,000	0	-17,000 0	8,83,000	1,39,923	1,39,629
	Charged:	9,00,000	0	-17,000 0	8,83,000 0	1,39,923 0	1,39,629 0
	Voted: Charged:	9,00,000	0	-17,000 0	8,83,000 0	1,39,923	1,39,629 0
S00B State Non-Plan							
MI 103SEEDS  SB 01 DISTRIBUTION	ON OF SEEDS						
MH 2401 CROP HUSE	Charged:	33,39,86,000	0	-9,35,87,000 0	24,03,99,000	3,33,80,465 0	3,33,79,776 0
MH 2210 MEDICAL F	AND PUBLIC	HEALTH					
Classification Revenue Section		0	S 		T 	beginning	Month
			Total Grant	03/2020 (N )  R		at the	Actual Expenditure for the
DRAFT Report ID CBDR0120	-				ND BACKWARD AREA SUB	PLAN	
Sub Total(SM)	-		0	-33,09,000	95,19,000	10,21,149	10,21,678
Sub Total(Min)	Voted:	1,28,28,000	0	-33,09,000 0	95,19,000	10,21,149	10,21,678
Sub Total(Sub)	Charged: Voted: Charged:	0 1,24,19,000 0	0	0 -29,56,000 0	94,63,000	9,89,893	9,90,263
Sub Total(Bdgt)	Voted:	1,24,19,000	0 0	-29,56,000	94,63,000 0	0 9,89,893 0	9,90,263 0
Sub Total(P/NP):		1,24,19,000	0	-29,56,000	94,63,000	9,89,893	9,90,263
	Voted: Charged:	1,24,19,000	0	-29 <b>,</b> 56,000	94,63,000 0	9,89,893 0	9,90,263
S00B	SE WORKERS	SCHEME (M.N.P.)					
SB 13 MULTIPURPOS							

MH 2401 CROP HUSBANDRY

MI 107PLANT PR	Charged: OTECTION	0	0	0	0	0	0
SB 02 PLANT PROT S00B	ECTION SCHEM	Ε					
State Non-Plan							
	Voted: Charged:	5,00,000	0 0	-1,000 0	4,99,000	39,384 0	39,574 0
Sub Total(P/NP)	:Voted: Charged:	5,00,000	0 0	-1,000 0	4,99,000	39 <b>,</b> 384	39 <b>,</b> 574
Sub Total(Bdgt)	Voted: Charged:	5,00,000	0	-1,000 0	4,99,000	39,384 0	39,574 0
Sub Total(Sub)		5,00,000 0	0	-1,000 0	4,99,000	39 <b>,</b> 384	39 <b>,</b> 574
Sub Total(Min)	Charged:	5,00,000	0	-1,000 0	4,99,000	39 <b>,</b> 384	39,574 0
MI 109EXTENSIO	N AND FARMER	S' TRAINING					
SB 25 NORMAL EXT	ENSION ACTIV	ITIES					
State Non-Plan							
	Voted: Charged:	9,50,000	0	-4,000 0	9,46,000	4,34,586 0	4,34,695 0
Sub Total(P/NP)	:Voted: Charged:	9,50,000	0	-4,000 0	9,46,000	4,34,586 0	4,34,695 0
Sub Total(Bdgt)	Voted: Charged:	9,50,000 0	0	-4,000 0	9,46,000	4,34,586 0	4,34,695 0
Sub Total(Sub)	-	9,50,000	0 0	-4,000 0	9,46,000	4,34,586 0	4,34,695 0
SB 28 LOCAL COST	ON STUDY TO	UR					
State Non-Plan DRAFT							
Report ID CBDR012	0		MONTH OF :03/	2020 (N )	BACKWARD AREA SUB	Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification		FOR THE	MONTH OF :03/	2020 (N ) 	SACKWARD AREA SUB	Available(+)/ over spent(-) balance amount	Expenditure 1
Classification		FOR THE	MONTH OF :03/	2020 (N ) 		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification 		FOR THE	MONTH OF :03/	2020 (N ) 		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification 	BANDRY  Voted: Charged:	FOR THE	© MONTH OF :03/	2020 (N ) R	T  8,70,000	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Classification 	BANDRY  Voted: Charged: :Voted: Charged:	FOR THE  Tota  0  8,70,000  0  8,70,000	© MONTH OF :03/	2020 (N ) R 0 0	8,70,000 0 8,70,000	Available(+)/ over spent(-) balance amount at the beginning  4,24,522 0	Expenditure 1 for the Month 4,24,350 0
Classification	BANDRY  Voted: Charged: Charged: Voted: Charged: Charged:	FOR THE  Tota  0  8,70,000  0  8,70,000  0  8,70,000	O MONTH OF:03/	2020 (N ) R 0 0 0	8,70,000 0 8,70,000 0 8,70,000	Available(+)/ over spent(-) balance amount at the beginning  4,24,522 0  4,24,522 0  4,24,522	Expenditure 1 for the Month 4,24,350 0 4,24,350
Classification Revenue Section MH 2401 CROP HUS Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	FOR THE  Tota  0  8,70,000 0  8,70,000 0  8,70,000 0 8,70,000	O MONTH OF :03/	2020 (N ) R 0 0 0 0 0 0 0	8,70,000 0 8,70,000 0 8,70,000 0 8,70,000	Available(+)/ over spent(-) balance amount at the beginning  4,24,522 0  4,24,522 0  4,24,522 0  4,24,522	4,24,350 0 4,24,350 0 4,24,350 0 4,24,350
Classification Revenue Section MH 2401 CROP HUS Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 29 SCHEME FOR	BANDRY  Voted: Charged: Voted: Charged: Voted: Charged: FREE DISTRI	FOR THE	O MONTH OF:03/	2020 (N ) R 0 0 0 0 0 0 RTILIZER FOR OIL	8,70,000 0 8,70,000 0 8,70,000 0 8,70,000 0 SEEDS AND PULSES	Available(+)/ over spent(-) balance amount at the beginning  4,24,522 0  4,24,522 0  4,24,522 0  4,24,522 0	Expenditure 1 for the Month 4,24,350 0 4,24,350 0 4,24,350 0
Classification Revenue Section MH 2401 CROP HUS  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 29 SCHEME FOR S00B	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	8,70,000 0 8,70,000 0 8,70,000 0 8,70,000 0	O MONTH OF:03/	2020 (N ) R 0 0 0 0 0 0 0 0	8,70,000 0 8,70,000 0 8,70,000 0 8,70,000	Available(+)/ over spent(-) balance amount at the beginning  4,24,522 0  4,24,522 0  4,24,522 0  4,24,522	Expenditure 1 for the Month 4,24,350 0 4,24,350 0 4,24,350 0
Classification Revenue Section MH 2401 CROP HUS  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 29 SCHEME FOR S00B	BANDRY  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	FOR THE	O MONTH OF:03/	2020 (N ) R 0 0 0 0 0 0 RTILIZER FOR OIL	8,70,000 0 8,70,000 0 8,70,000 0 8,70,000 0 SEEDS AND PULSES	Available(+)/ over spent(-) balance amount at the beginning  4,24,522 0  4,24,522 0 4,24,522 0 4,24,522 0 2,08,375	Expenditure 1 for the Month  4,24,350 0  4,24,350 0  4,24,350 0  4,24,350 0
Classification	BANDRY  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged:	8,70,000 8,70,000 0 8,70,000 0 8,70,000 0 8,70,000 0 8,70,000 0 8,70,000 0	O MONTH OF:03/	2020 (N ) R 0 0 0 0 0 0 RTILIZER FOR OIL -5,000	8,70,000 0 8,70,000 0 8,70,000 0 8,70,000 0 SEEDS AND PULSES 6,95,000	Available(+)/ over spent(-) balance amount at the beginning  4,24,522 0 4,24,522 0 4,24,522 0 4,24,522 0 2,08,375 0	Expenditure 1 for the Month 4,24,350 0 4,24,350 0 4,24,350 0 2,08,843 0
Classification	BANDRY  Voted: Charged:  Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	8,70,000 8,70,000 0 8,70,000 0 8,70,000 0 8,70,000 0 8,70,000 0 7,00,000 0	O MONTH OF:03/	2020 (N ) R 0 0 0 0 0 0 0 RTILIZER FOR OIL -5,000 0 -5,000	8,70,000 0 8,70,000 0 8,70,000 0 8,70,000 0 SEEDS AND PULSES 6,95,000 0 6,95,000	Available(+)/ over spent(-) balance amount at the beginning  4,24,522 0 4,24,522 0 4,24,522 0 4,24,522 0 2,08,375 0 2,08,375	Expenditure 1 for the Month 4,24,350 0 4,24,350 0 4,24,350 0 2,08,843 0 2,08,843 0

SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY SOOB

State Non-Plan

Voted: 4,00,000 -1,000 3,99,000 23,930 24,300 Charged:

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN FOR THE MONTH OF :03/2020 (N ) Avai

over spent(-) Actual balance amount Expenditure at the for the Actual Total Grant Classification beginning Month

Revenue Section

MH 2401 CROP HUSBANDRY

Sub Total(P/NP)	:Voted: Charged:	4,00,000	0	-1,000 0	3,99,000	23,930 0	24,300 0
Sub Total(Bdgt)	Voted: Charged:	4,00,000	0	-1,000 0	3,99,000	23 <b>,</b> 930 0	24,300 0
Sub Total(Sub)	Voted: Charged:	4,00,000	0	-1,000 0	3,99,000	23,930 0	24,300 0
Sub Total (Min)	Voted: Charged: TURE AND VEGETA	4,00,000 0 BLE CROPS	0	-1,000 0	3,99,000 0	23,930	24,300
SB 05 HORTICULTUR	RE DEVELOPMENT						
State Non-Plan							
	Voted: Charged:	15,17,000	0	-11,59,000 0	3,58,000 0	1,21,714 0	1,22,336 0
Sub Total(P/NP)	:Voted: Charged:	15,17,000 0	0	-11,59,000 0	3,58,000	1,21,714 0	1,22,336
Sub Total(Bdgt)	Voted: Charged:	15,17,000	0 0	-11,59,000 0	3,58,000 0	1,21,714 0	1,22,336 0
Sub Total(Sub)	Voted: Charged:	15,17,000	0	-11,59,000 0	3,58,000	1,21,714	1,22,336 0
SB 11 ESTABLISHME S00B	ENT/MAINTENANCE	OF GOVERNMENT	ORCHARDS/NURS	ERIES			
State Non-Plan							
	Voted: Charged:	11,38,000	0	-7,84,000 0	3,54,000	52,673 0	53 <b>,</b> 127

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN FOR THE MONTH OF :03/2020 (N )

Avai

over spent(-) balance amount Expenditure at the for the beginning Month Total Grant O S Classification

Revenue Section

Report ID CBDR0120

DRAFT

MH 2401 CROP HUSBANDRY

Sub Total(P/NP):Voted: Charged:	11,38,000	0	-7,84,000 0	3,54,000	52 <b>,</b> 673	53 <b>,</b> 127
Sub Total(Bdgt) Voted: Charged:	11,38,000	0	-7,84,000 0	3,54,000	52 <b>,</b> 673	53 <b>,</b> 127
Sub Total(Sub) Voted: Charged:	11,38,000	0	-7,84,000 0	3,54,000	52 <b>,</b> 673	53 <b>,</b> 127

SB 22 MARKETING AND QUALITY CONTROL

Available(+)/

	Voted: Charged:	2,75,00,000	0 0	0	2,75,00,000	4,57,786 0	4,57,786 0
Sub Total(P/NP)	:Voted: Charged:	2,75,00,000	0	0	2,75,00,000	4,57,786 0	4,57,786 0
Sub Total(Bdgt)	Voted: Charged:	2,75,00,000	0	0	2,75,00,000	4,57,786 0	4,57,786 0
Sub Total(Sub)			0	0	2,75,00,000	4,57,786 0	4,57,786 0
Sub Total(Min)	Voted: Charged:	3,01,55,000 0	0	-19,43,000 0	2,82,12,000	6,32,173 0	6,33,249 0
Sub Total(Mjr): MH 2402 SOIL AND MI 102SOIL CON	Charged: WATER CONS		0	-19,72,000 0	3,31,53,000 0	19,78,249 0	19,79,990 0
SB 08 CONSERVATION	ON OF WATER	R STORAGE STRUCTURES					
State Non-Plan DRAFT Report ID CBDR012	0		NTS OF GRANT MONTH OF :03	/2020 (N )	BACKWARD AREA SUB	PLAN Available(+)/	
		Tota	l Grant	 R		over spent(-) balance amount at the	
Classification Revenue Section		0	S 		T	beginning	Month
MH 2402 SOIL AND	WATER CONS		0	-71,000	75,17,000	38,18,813	38,19,342
	Charged:		0	-71,000	75,17,000	38,18,813	38,19,342
Sub Total(P/NP)	:Voted: Charged:		0	-71,000 0	75 <b>,</b> 17 <b>,</b> 000	38,18,813 0	38,19,342 0
Sub Total(Bdgt)	Voted: Charged:	75,88,000 0	0	-71,000 0	75,17,000 0		38,19,342 0
Sub Total(Sub)	Voted: Charged:		0	-71,000 0	75,17,000 0	38,18,813 0	38,19,342 0
Sub Total(Min)	Voted: Charged:	75,88,000 0	0	-71,000 0	75,17,000 0	38,18,813 0	38,19,342 0
MH 2403 ANIMAL H	USBANDRY	75,88,000 0 S AND ANIMAL HEALTH	0	-71,000 0	75 <b>,</b> 17,000 0	38,18,813 0	38,19,342 0
MH 2403 ANIMAL HI MI 101VETERINAL SB 01 HOSPITALS 2	USBANDRY RY SERVICES	S AND ANIMAL HEALTH	0	-71,000 0	75,17,000 0	38,18,813 0	38,19,342 0
MH 2403 ANIMAL H	USBANDRY RY SERVICES	S AND ANIMAL HEALTH	0	-71,000 0	75,17,000 0	38,18,813 0	38,19,342 0
MH 2403 ANIMAL HI MI 101VETERINAL SB 01 HOSPITALS 2 S00B	USBANDRY RY SERVICES AND DISPENS	S AND ANIMAL HEALTH SARIES  1,14,30,000	0 0		75,17,000 0	17,90,291	
MH 2403 ANIMAL HI MI 101VETERINAL SB 01 HOSPITALS 2 S00B State Non-Plan	USBANDRY RY SERVICES AND DISPENS Voted: Charged:	S AND ANIMAL HEALTH SARIES  1,14,30,000 0	0 0	-2,47,000 0	1,11,83,000	17,90,291 0 17,90,291	17,90,727 0 17,90,727
MH 2403 ANIMAL HI MI 101VETERINAL SB 01 HOSPITALS 2 S00B State Non-Plan Sub Total(P/NP) Sub Total(Bdgt)	USBANDRY RY SERVICES AND DISPENS Voted: Charged: :Voted: Charged:	SARIES  1,14,30,000  1,14,30,000  1,14,30,000	0 0	-2,47,000 0 -2,47,000 0 -2,47,000	1,11,83,000 0	17,90,291 0 17,90,291	17,90,727 0 17,90,727 0
MH 2403 ANIMAL HI MI 101VETERINAL SB 01 HOSPITALS 2 S00B State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)	USBANDRY RY SERVICES AND DISPENS Voted: Charged: :Voted: Charged: Voted: Charged:	1,14,30,000 0 1,14,30,000 0 1,14,30,000 0 1,14,30,000	0 0	-2,47,000 0 -2,47,000	1,11,83,000 0 1,11,83,000 0 1,11,83,000	17,90,291 0 17,90,291 0 17,90,291	17,90,727 0 17,90,727 0 17,90,727 0
MH 2403 ANIMAL HI MI 101VETERINAL SB 01 HOSPITALS 2 S00B State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	USBANDRY RY SERVICES AND DISPENS Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,14,30,000 0 1,14,30,000 0 1,14,30,000 0 1,14,30,000	0 0	-2,47,000 0 -2,47,000 0 -2,47,000 0 -2,47,000	1,11,83,000 0 1,11,83,000 0 1,11,83,000 0 1,11,83,000	17,90,291 0 17,90,291 0 17,90,291	17,90,727 0 17,90,727 0 17,90,727 0
MH 2403 ANIMAL HI MI 101VETERINAL SB 01 HOSPITALS 2 S00B State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) DRAFT	USBANDRY RY SERVICES AND DISPENS Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	S AND ANIMAL HEALTH  SARIES  1,14,30,000 0  1,14,30,000 0 1,14,30,000 0 1,14,30,000 0 1,14,30,000 0 APPROPRIATION ACCOU		-2,47,000 0 -2,47,000 0 -2,47,000 0 -2,47,000 0 -2,47,000	1,11,83,000 0 1,11,83,000 0 1,11,83,000 0 1,11,83,000 0	17,90,291 0 17,90,291 0 17,90,291 0 17,90,291 0	17,90,727 0 17,90,727 0 17,90,727 0 17,90,727
MH 2403 ANIMAL HI MI 101VETERINAL SB 01 HOSPITALS i S00B State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	USBANDRY RY SERVICES AND DISPENS Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	S AND ANIMAL HEALTH  SARIES  1,14,30,000 0  1,14,30,000 0  1,14,30,000 0  1,14,30,000 0  APPROPRIATION ACCOU FOR THE Tota	0 0 0 0 0 0 0 0	-2,47,000 0  -2,47,000 0  -2,47,000 0  -2,47,000 0  -2,47,000 0  15 PLANNING AND	1,11,83,000 0 1,11,83,000 0 1,11,83,000 0 1,11,83,000 0 1,11,83,000 0	17,90,291 0 17,90,291 0 17,90,291 0 17,90,291 0 PLAN Available(+)/over spent(-)	17,90,727 0 17,90,727 0 17,90,727 0 17,90,727 0 Actual :

MH 2403 ANIMAL H	USBANDRY						
Sub Total(Mjr):	Charged:	1,14,30,000	0	-2,47,000 0	1,11,83,000	17,90,291 0	17,90,727 0
MH 2406 FORESTRY	AND WILD LI	FE					
SM 01 FORESTRY  MI 102SOCIAL A	ND FARM FORE	STRY					
MI 10230CIAE A	ND PARM FORE	JOINI					
SB 18 SOCIAL FOR S00B	ESTRY PROGRA	AMME					
State Non-Plan							
	Voted: Charged:	5,39,80,000	0	-1,34,22,000 0	4,05,58,000	3,05,41,630 0	3,05,42,025
Sub Total(P/NP)	:Voted: Charged:	5,39,80,000	0	-1,34,22,000 0	4,05,58,000	3,05,41,630	3,05,42,025
Sub Total(Bdgt)	Voted: Charged:	5,39,80,000	0	-1,34,22,000 0	4,05,58,000 0	3,05,41,630 0	3,05,42,025 0
Sub Total(Sub)	Voted: Charged:	5,39,80,000	0 0	-1,34,22,000 0	4,05,58,000	3,05,41,630 0	3,05,42,025
Sub Total(Min)	Voted: Charged:	5,39,80,000	0	-1,34,22,000 0	4,05,58,000	3,05,41,630	3,05,42,025
Sub Total(SM)	Voted: Charged:	5,39,80,000	0	-1,34,22,000 0	4,05,58,000 0	3,05,41,630 0	3,05,42,025 0
	Charged:	5,39,80,000	0	-1,34,22,000 0	4,05,58,000	3,05,41,630	3,05,42,025
MH 2851 VILLAGE							
MI 102SMALL SC	ALE INDUSTRI	ES					
SB 05 SUBSIDIES S00B	TO SSI'S						
State Non-Plan							
	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
DRAFT Report ID CBDR012	0						
	0	FOR	THE MONTH OF :	03/2020 (N )	ND BACKWARD AREA SUB		
	0	FOR		03/2020 (N )	ND BACKWARD AREA SUB	Available(+)/ over spent(-)	Actual :
	0	FOR 	THE MONTH OF :	03/2020 (N )	ND BACKWARD AREA SUB	Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the Month
Report ID CBDR012	0	FOR 	THE MONTH OF : (	03/2020 (N ) 		Available(+)/ over spent(-) balance amount	Expenditure 1 for the
Report ID CBDR012		FOR	THE MONTH OF : (	03/2020 (N ) 		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification Revenue Section		FOR	THE MONTH OF : (	03/2020 (N ) 		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification Revenue Section		FOR	THE MONTH OF : (	03/2020 (N ) 		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification Revenue Section		FOR	THE MONTH OF : (	03/2020 (N ) 		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification Revenue Section		FOR	THE MONTH OF : (	03/2020 (N ) 		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification Revenue Section	AND SMALL IN	FOR	THE MONTH OF : (	03/2020 (N ) 		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification Revenue Section MH 2851 VILLAGE	AND SMALL IN  :Voted: Charged:	FORT O O IDUSTRIES	THE MONTH OF :	03/2020 (N ) R	T	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Classification ————————————————————————————————————	AND SMALL IN  :Voted: Charged: Voted: Charged:	FOR	THE MONTH OF :	-2,00,000 0 -2,00,000	T 0 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0	Expenditure 1 for the Month
Classification Classification Revenue Section MH 2851 VILLAGE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged:	FOR	THE MONTH OF :	-2,00,000 0 -2,00,000 0 -2,00,000	T 0 0 0 0 0 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0	Expenditure 1 for the Month
Classification  Revenue Section  MH 2851 VILLAGE  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 28 RURAL ENGI	:Voted: Charged: Voted: Charged: Voted: Charged:	2,00,000 0 2,00,000 0 2,00,000	THE MONTH OF :	-2,00,000 0 -2,00,000 0 -2,00,000	T 0 0 0 0 0 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0	Expenditure 1 for the Month
Classification Classification Revenue Section MH 2851 VILLAGE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 28 RURAL ENGI S00B	:Voted: Charged: Voted: Charged: Voted: Charged:	2,00,000 0 2,00,000 0 2,00,000	THE MONTH OF :	-2,00,000 0 -2,00,000 0 -2,00,000	T 0 0 0 0 0 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0	Expenditure 1 for the Month
Classification Revenue Section MH 2851 VILLAGE  Sub Total(P/NP) Sub Total(Sub) Sub Total(Sub) SB 28 RURAL ENGI S00B State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: NEERING BASE Voted: Charged:	FOR	THE MONTH OF :	-2,00,000 0 -2,00,000 0 -2,00,000 0 -2,00,000	T 0 0 0 0 0 0 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0	Expenditure 1 for the Month O O O O O O O O O O O O O O O O O O O
Classification Revenue Section MH 2851 VILLAGE  Sub Total(P/NP) Sub Total(Sub) Sub Total(Sub) SB 28 RURAL ENGI S00B State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: NEERING BASE Voted: Charged: :Voted: Charged:	FOR	THE MONTH OF :	-2,00,000 -2,00,000 0 -2,00,000 0 -2,00,000 0	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure for the Month
Classification	:Voted: Charged: Voted: Charged: Voted: Charged: NEERING BASE  Voted: Charged: :Voted: Charged: Voted: Charged:	FOR	THE MONTH OF :	-2,00,000 -2,00,000 0 -2,00,000 0 -2,00,000 0 -33,05,000 0	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure for the Month
Classification Revenue Section MH 2851 VILLAGE  Sub Total(P/NP) Sub Total(Sub) SB 28 RURAL ENGI S00B State Non-Plan  Sub Total(P/NP)	:Voted: Charged: Voted: Charged:	FOR	THE MONTH OF :	-2,00,000 -2,00,000 0 -2,00,000 0 -2,00,000 0 -33,05,000 0 -33,05,000 0 -33,05,000	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure for the Month

SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES  $\tt S00B$ 

State Non-Plan

1,00,000 Voted: -26,000 24,000 Charged: DRAFT

Report ID CBDR0120

Available(+)/
over spent(-) Actual :
balance amount Expenditure :
at the for the
beginning Month Total Grant S Classification

MH 2851 VILLAGE AND SMALL INDUSTRIES

Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-26,000 0	74,000 0	24,000	23,050 0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-26,000 0	74,000 0	24,000	23,050 0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	-26,000 0	74,000 0	24,000	23,050 0
Sub Total(Min)	Voted: Charged:	1,00,000	0	-26 <b>,</b> 000	74,000 0	24,000	23,050
Sub Total(Mjr):  MH 3451 SECRETAR  MI 101NITI AAY	Charged: IAT-ECONOMIC	0	0	-35,31,000 0	74,000 0	24,000	23,050 0
SB 01 HEADQUARTE	RS						
State Plan							
	Voted: Charged:	7,53,11,000 0	0	-1,80,27,000 0	5,72,84,000	63,94,701 0	63,92,172 0
Sub Total(P/NP)	:Voted: Charged:	7,53,11,000 0	0	-1,80,27,000 0	5,72,84,000 0	63,94,701 0	63 <b>,</b> 92 <b>,</b> 172
Sub Total(Bdgt)	Voted: Charged:	7,53,11,000 0	0	-1,80,27,000 0	5,72,84,000 0	63,94,701 0	63,92,172 0
Sub Total(Sub)	Voted: Charged:	7,53,11,000 0	0	-1,80,27,000 0	5,72,84,000 0	63,94,701 0	63,92,172 0
SB 02 DISTRICTS S00N							
State Plan DRAFT Report ID CBDR012	0						
		APPROPRIATION A	ACCOUNTS OF GRA	NT 15 PLANNING.	AND BACKWARD AREA SUI	3 PLAN	

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN FOR THE MONTH OF :03/2020 (N ) Avai

Available(+)/
over spent(-) Actual
balance amount Expenditure Total Grant S at the beginning for the Month Classification

MH 3451 SECRETARIAT-ECONOMIC SERVICES

Voted: Charged:	5,37,79,000 0	0	-1,18,42,000 0	4,19,37,000	38,34,299 0	38,33,167 0
Sub Total(P/NP):Voted: Charged:	5,37,79,000 0	0	-1,18,42,000 0	4,19,37,000	38,34,299	38,33,167 0
Sub Total(Bdgt) Voted: Charged:	5,37,79,000 0	0	-1,18,42,000 0	4,19,37,000	38,34,299 0	38,33,167 0
Sub Total(Sub) Voted: Charged:	5,37,79,000	0	-1,18,42,000 0	4,19,37,000	38,34,299 0	38,33,167 0

SB 20 STATE INNOVATION FUND

SOON							
State Plan							
	Voted: Charged:	2,00,00,000	0	-2,00,00,000 0	0	0	0
Sub Total(P/NP)		2,00,00,000	0	-2,00,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0	-2,00,00,000	0	0	0
Sub Total(Sub)	Voted: Charged:	2,00,00,000	0	-2,00,00,000	0	0	0
SB 21 SUSTAINABL S00N	E DEVELPMEN	NT GOALS					
State Plan							
	Voted: Charged:	26,10,000	0	-25,19,000 0	91,000	31,000 0	30 <b>,</b> 560 0
Sub Total(P/NP)	:Voted: Charged:	26,10,000	0	-25,19,000 0	91 <b>,</b> 000 0	31,000	30 <b>,</b> 560
	Voted: Charged:	26,10,000	0	-25,19,000 0	91,000	31,000	30 <b>,</b> 560
DRAFT Report ID CBDR012	0				ND BACKWARD AREA SUB	PLAN	
		F 	OR THE MONTH OF	:03/2020 (N )		Available(+)/	Actual
			Total Grant	R		over spent(-) balance amount at the	Expenditure for the
Classification		0	S		T 	beginning	Month
Revenue Section  MH 3451 SECRETAR	TAT-FCONOM	TO SERVITORS					
Sub Total (Sub)	Voted:	26,10,000	0				
Sub Total(Min)	Charged: Voted: Charged:		0	-5,23,88,000 0	0 9,93,12,000 0	0 1,02,60,000 0	0 1,02,55,899 0
Sub Total(Mjr):						1,02,60,000	
Sub Total(R/	Charged:	0	0	-22,68,78,000	0	0	0
	Charged	0	0	0	0	0	0
MH 4202 CAPITAL	OUTLAY ON E	EDUCATION, SPORTS	,ART AND CULTURE				
SM 01 GENERAL E MI 201ELEMENTA		ON.					
SB 07 CONSTRUCTI							
SOOB	ON OF BUILD	DINGS					
State Plan	Voted: Charged:	7,00,00,000		-1,65,25,000 0			3,08,93,055 0
Sub Total(P/NP)	:Voted: Charged:	7,00,00,000	0	-1,65,25,000 0	5,34,75,000 0		3,08,93,055 0
Sub Total(Bdgt)		7,00,00,000		-1,65,25,000 0		3,08,92,610 0	3,08,93,055 0
Sub Total(Sub)		7,00,00,000	0	-1,65,25,000 0	5,34,75,000	3,08,92,610	3,08,93,055 0
Sub Total(Min)	Charged:		0	-1,65,25,000 0	5,34,75,000	3,08,92,610 0	3,08,93,055 0
SB 06 CONSTRUCTI	ON OF BUILI	DINGS					
State Plan DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAI		ND BACKWARD AREA SUB	PLAN	
			ON THE MONTH OF	(N )		Available(+)/ over spent(-)	
Classification		0	Total Grant S	R	Т	balance amount at the beginning	
Classification Capital Section					T	nedrilling	MOHUH

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

	Voted: Charged:	5,00,00,000	0	-82,63,000 0	4,17,37,000 0	1,66,13,007 0	1,66,13,183 0
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000	0	-82,63,000 0	4,17,37,000 0	1,66,13,007 0	1,66,13,183 0
Sub Total(Bdgt)			0	-82,63,000 0	4,17,37,000	1,66,13,007 0	1,66,13,183 0
Sub Total(Sub)	Voted: Charged:	5,00,00,000	0	-82,63,000 0	4,17,37,000	1,66,13,007 0	1,66,13,183 0
Sub Total(Min)	Voted: Charged:	5,00,00,000	0	-82,63,000 0	4,17,37,000	1,66,13,007 0	1,66,13,183 0
Sub Total(SM)	Voted: Charged:	12,00,00,000	0	-2,47,88,000 0	9,52,12,000	4,75,05,617 0	4,75,06,238 0
Sub Total(Mjr):	Voted: Charged:	12,00,00,000	0	-2,47,88,000	9,52,12,000	4,75,05,617 0	4,75,06,238
MH 4210 CAPITAL	OUTLAY ON I	MEDICAL AND PUBLIC	HEALTH				
SM 02 RURAL HEA	ALTH SERVIC	ES					
MI 103PRIMARY	HEALTH CEN	TRES					
SB 01 PRIMARY HE S00B	ALTH CENTRI	E (CONSTRUCTION)					
State Plan							
	Voted: Charged:	6,00,00,000	0	-5,65,95,000 0	34,05,000	16,09,650 0	16,09,650 0
Sub Total(P/NP)	:Voted: Charged:	6,00,00,000	0	-5,65,95,000 0	34,05,000	16,09,650 0	16,09,650 0
Sub Total(Bdgt)	Voted: Charged:	6,00,00,000	0	-5,65,95,000 0	34,05,000	16,09,650 0	16,09,650 0
Sub Total (Sub)	Voted: Charged:	6,00,00,000	0	-5,65,95,000 0	34,05,000	16,09,650 0	16,09,650 0
DRAFT Report ID CBDR012	20	A DDDODDIAMION A	CCOUNTS OF CDAN	m 15 DIAMMING	AND DAGUMADD ADEA GU	D DIAM	
			R THE MONTH OF :		AND BACKWARD AREA SU	Available(+)/	
						over spent(-)	Actual
			Total Grant	R		balance amount at the	Expenditure I for the
Classification		0	Total Grant S	R	T		
Capital Section		0	S	R	T	at the	for the
Capital Section	OUTLAY ON I		S			at the beginning	for the
Capital Section MH 4210 CAPITAL Sub Total (Min)	Voted: Charged:	O MEDICAL AND PUBLIC 6,00,00,000 0	S C HEALTH 0 0	-5,65,95,000 0	34,05,000 0	at the beginning	for the Month 16,09,650 0
Capital Section MH 4210 CAPITAL Sub Total(Min) Sub Total(SM)	Voted: Charged: Voted: Charged:	0 MEDICAL AND PUBLIC 6,00,00,000 0 6,00,00,000	S C HEALTH  O O O	-5,65,95,000	34,05,000	at the beginning	for the Month
Capital Section MH 4210 CAPITAL Sub Total (Min) Sub Total (SM) SM 03 MEDICAL E	Voted: Charged: Voted: Charged:	O MEDICAL AND PUBLIC 6,00,00,000 0 6,00,00,000	S C HEALTH  O O O	-5,65,95,000 0 -5,65,95,000	34,05,000 0 34,05,000	at the beginning  16,09,650 0 16,09,650	for the Month  16,09,650 0 16,09,650
Capital Section MH 4210 CAPITAL Sub Total(Min) Sub Total(SM)	Voted: Charged: Voted: Charged:	0 MEDICAL AND PUBLIC 6,00,00,000 0 6,00,00,000	S C HEALTH  O O O	-5,65,95,000 0 -5,65,95,000	34,05,000 0 34,05,000	at the beginning  16,09,650 0 16,09,650	for the Month  16,09,650 0 16,09,650
Capital Section MH 4210 CAPITAL Sub Total (Min) Sub Total (SM) SM 03 MEDICAL E	Voted: Charged: Voted: Charged: EDUCATION T	MEDICAL AND PUBLIC  6,00,00,000  6,00,00,000  0  RAINING AND RESEAF	S C HEALTH  O O O	-5,65,95,000 0 -5,65,95,000	34,05,000 0 34,05,000	at the beginning  16,09,650 0 16,09,650	for the Month  16,09,650 0 16,09,650
Capital Section MH 4210 CAPITAL Sub Total(Min) Sub Total(SM) SM 03 MEDICAL E MI 101AYURVEDA SB 01 AYURVEDA	Voted: Charged: Voted: Charged: EDUCATION T	MEDICAL AND PUBLIC  6,00,00,000  6,00,00,000  0  RAINING AND RESEAF	S C HEALTH  O O O	-5,65,95,000 0 -5,65,95,000	34,05,000 0 34,05,000	at the beginning  16,09,650 0 16,09,650	for the Month  16,09,650 0 16,09,650
Capital Section MH 4210 CAPITAL Sub Total (Min) Sub Total (SM) SM 03 MEDICAL E MI 101AYURVEDA SB 01 AYURVEDA ( S00B	Voted: Charged: Voted: Charged: EDUCATION T	MEDICAL AND PUBLIC  6,00,00,000  6,00,00,000  0  RAINING AND RESEAF	S C HEALTH  O O O	-5,65,95,000 0 -5,65,95,000	34,05,000 0 34,05,000	at the beginning  16,09,650 0 16,09,650	for the Month  16,09,650 0 16,09,650
Capital Section MH 4210 CAPITAL Sub Total (Min) Sub Total (SM) SM 03 MEDICAL E MI 101AYURVEDA SB 01 AYURVEDA ( S00B	Voted: Charged: Voted: Charged: CDUCATION TO CONSTRUCTION Voted: Charged:	O  MEDICAL AND PUBLIC  6,00,00,000  6,00,00,000  0  RAINING AND RESEAF	S C HEALTH 0 0 0 0 0 CCH	-5,65,95,000 0 -5,65,95,000 0	34,05,000 0 34,05,000 0	at the beginning  16,09,650 0 16,09,650 0	for the Month  16,09,650 0 16,09,650 0
Capital Section MH 4210 CAPITAL Sub Total (Min) Sub Total (SM) SM 03 MEDICAL E MI 101AYURVEDA SB 01 AYURVEDA (S00B State Plan	Voted: Charged: Voted: Charged: CDUCATION TO  CONSTRUCTIO  Voted: Charged: :Voted: Charged:	O  MEDICAL AND PUBLIC  6,00,00,000  6,00,00,000  70,00,000  70,00,000	S C HEALTH  O O O O O O O O O O O O O O O O O O O	-5,65,95,000 0 -5,65,95,000 0	34,05,000 0 34,05,000 0 52,74,000	at the beginning  16,09,650 0  16,09,650 0  9,17,753 0	for the Month  16,09,650 0 16,09,650 0  9,17,753 0
Capital Section MH 4210 CAPITAL Sub Total (Min) Sub Total (SM) SM 03 MEDICAL E MI 101AYURVEDA SB 01 AYURVEDA (S00B State Plan	Voted: Charged: Voted: Charged: CONSTRUCTIO  Voted: Charged: :Voted: Charged: Voted: Charged:	O  MEDICAL AND PUBLIC  6,00,00,000  6,00,00,000  70,00,000  70,00,000  70,00,000	S	-5,65,95,000 0 -5,65,95,000 0 -17,26,000 0 -17,26,000	34,05,000 0 34,05,000 0 52,74,000 0 52,74,000	at the beginning  16,09,650 0  16,09,650 0  9,17,753 0  9,17,753 0  9,17,753	for the Month  16,09,650 0 16,09,650 0  9,17,753 0 9,17,753
Capital Section MH 4210 CAPITAL Sub Total (Min) Sub Total (SM) SM 03 MEDICAL E MI 101AYURVEDA SB 01 AYURVEDA ( S00B State Plan Sub Total (P/NP) Sub Total (Bdgt)	Voted: Charged: Voted: Charged: Charged: CONSTRUCTIO  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	O  MEDICAL AND PUBLIC  6,00,00,000  6,00,00,000  70,00,000  70,00,000  70,00,000  70,00,000  70,00,000	S	-5,65,95,000 0 -5,65,95,000 0 -17,26,000 0 -17,26,000 0 -17,26,000	34,05,000 0 34,05,000 0 52,74,000 0 52,74,000 0 52,74,000	at the beginning  16,09,650 0  16,09,650 0  9,17,753 0  9,17,753 0  9,17,753 0  9,17,753	for the Month  16,09,650 0 16,09,650 0  9,17,753 0 9,17,753 0 9,17,753
Capital Section MH 4210 CAPITAL Sub Total (Min) Sub Total (SM) SM 03 MEDICAL E MI 101AYURVEDA SB 01 AYURVEDA (S00B State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)	Voted: Charged: Voted: Charged: Charged: CONSTRUCTION  Voted: Charged:	O  MEDICAL AND PUBLIC  6,00,00,000  6,00,00,000  70,00,000  70,00,000  70,00,000  70,00,000  70,00,000  70,00,000  70,00,000	S	-5,65,95,000 0 -5,65,95,000 0 -17,26,000 0 -17,26,000 0 -17,26,000 0 -17,26,000	34,05,000 0 34,05,000 0 52,74,000 0 52,74,000 0 52,74,000 0	at the beginning  16,09,650 0 16,09,650 0  9,17,753 0  9,17,753 0  9,17,753 0  9,17,753 0  9,17,753	for the Month  16,09,650 0 16,09,650 0  9,17,753 0 9,17,753 0 9,17,753 0 9,17,753
Capital Section MH 4210 CAPITAL Sub Total (Min) Sub Total (SM) SM 03 MEDICAL E MI 101AYURVEDA (S00B State Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min)	Voted: Charged: Voted: Charged: CONSTRUCTIO  Voted: Charged:	O  MEDICAL AND PUBLIC  6,00,00,000  6,00,00,000  70,00,000  70,00,000  70,00,000  70,00,000  70,00,000  70,00,000  70,00,000  70,00,000	S	-5,65,95,000 0 -5,65,95,000 0 -17,26,000 0 -17,26,000 0 -17,26,000 0 -17,26,000 0 -17,26,000	34,05,000 0 34,05,000 0 52,74,000 0 52,74,000 0 52,74,000 0 52,74,000	at the beginning  16,09,650 0 16,09,650 0  9,17,753 0  9,17,753 0  9,17,753 0  9,17,753 0  9,17,753 0  9,17,753	for the Month  16,09,650 0 16,09,650 0  9,17,753 0 9,17,753 0 9,17,753 0 9,17,753 0 9,17,753

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 102RURAL WATER SUPPLY

SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT S00B

State Plan DRAFT

						Available(+)/ over spent(-) balance amount	Expenditure 1
Classification			Potal Grant S	R	T	at the beginning	for the Month
 Capital Section							
MH 4215 CAPITAL	OUTLAY ON W	NATER SUPPLY AND SA	ANITATION				
		12,20,00,000	0	1,56,59,000 0	13,76,59,000	5,30,41,957 0	5,30,41,957 0
Sub Total(P/NP)		12,20,00,000	0	1,56,59,000 0	13,76,59,000	5,30,41,957 0	5,30,41,957 0
Sub Total(Bdgt)			0	1,56,59,000	13,76,59,000	5,30,41,957 0	5,30,41,957 0
Sub Total(Sub)	Voted: Charged:	12,20,00,000	0	1,56,59,000 0	13,76,59,000		5,30,41,957 0
Sub Total (Min)		12,20,00,000	0	1,56,59,000 0	13,76,59,000		5,30,41,957 0
Sub Total(SM)	Voted: Charged:	12,20,00,000	0	1,56,59,000 0	13,76,59,000		
Sub Total (Mjr):	Charged:	0	0	1,56,59,000	13,76,59,000	5,30,41,957 0	5,30,41,957 0
MI 119HORTICUL	TURE AND VE	GETABLE CROPS					
SB 03 BUILDINGS S00B							
State Plan							
	Voted: Charged:	75,00,000 0	0	-72 <b>,</b> 99,000 0	2,01,000	2,01,000	2,01,000
Sub Total(P/NP)		75,00,000 0	0		2,01,000	2,01,000	2,01,000
Sub Total(Bdgt)	Voted: Charged:	75,00,000 0	0	-72,99,000	2,01,000		
Sub Total(Sub)	Voted:	75,00,000	0	-72,99,000 0	2,01,000	2,01,000	2.01.000
Sub Total(Min) DRAFT	Voted:		0			2,01,000	
eport ID CBDR012	0				D BACKWARD AREA SUE	PLAN	
			THE MONTH OF :	03/2020 (N ) 		Available(+)/ over spent(-) balance amount	

Classification	1	Tota O	l Grant S	R	T	balance amount at the beginning	for the  Month
Capital Section	on						
MH 4401 CAPITA	AL OUTLAY ON CR	OP HUSBANDRY					
MI 8000THER	Charged: EXPENDITURE	0	0	0	0	0	0
SB 01 BUILDING	GS.						
State Plan							
	Voted: Charged:	40,00,000	0	-23,94,000 0	16,06,000	2,47,547 0	2,47,547 0
Sub Total(P/N	NP):Voted:	40,00,000	0	-23,94,000	16,06,000	2,47,547	2,47,547

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	40,00,000	0	-23,94,000 0	16,06,000	2,47,547 0	2,47,547 0
Sub Total(Sub)	Voted: Charged:	40,00,000	0	-23,94,000 0	16,06,000	2,47,547 0	2,47,547 0
Sub Total(Min)	-	40,00,000	0 0	-23,94,000 0	16,06,000	2,47,547	2,47,547
Sub Total(Mjr):	Charged:	1,15,00,000 0 SOIL AND WATER CONSERVA	0 0 TION	-96,93,000 0	18,07,000	4,48,547 0	4,48,547 0
MI 8000THER EX	PENDITURE						
SB 01 AGRICULTUR S00B	E						
State Plan							
	Voted: Charged:	45,00,000	0	44,34,000	89,34,000	63 <b>,</b> 52,338 0	7,87,042 0
Sub Total(P/NP)	:Voted: Charged:	45,00,000 0	0	44,34,000	89,34,000	63,52,338 0	7,87,042 0
Sub Total(Bdgt)	Voted: Charged:	45,00,000	0	44,34,000	89,34,000	63,52,338 0	7,87,042 0
DRAFT		45,00,000	0	44,34,000	89,34,000	63,52,338	7,87,042
Report ID CBDR012	0		TS OF GRANT		AND BACKWARD AREA SUE	3 PLAN	
						balance amount	Actual : Expenditure 1
Classification		0	Grant S	R	T	at the beginning	Month
Capital Section							
MH 4402 CAPITAL	OUTLAY ON :	SOIL AND WATER CONSERVA	TION				
	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted: Charged:	45,00,000	0	44,34,000	89,34,000 0	63,52,338 0	7,87,042 0
Sub Total(Mjr):	Charged:	0	0 0	44,34,000	89,34,000	63,52,338	7,87,042
MI 101VETERINA	RY SERVICE:	S AND ANIMAL HEALTH					
SB 01 BUILDINGS S00B	PROGRAMME						
State Plan							
	Voted: Charged:	40,00,000	0	9,32,000			24,75,198 0
Sub Total(P/NP)	:Voted: Charged:	40,00,000	0	9,32,000		24,75,198	24,75,198 0
Sub Total(Bdgt)	Voted: Charged:	40,00,000	0	9,32,000	49,32,000	24,75,198 0	24,75,198 0
Sub Total(Sub)	Voted: Charged:	40,00,000	0	9,32,000	49,32,000	24,75,198 0	24,75,198 0
	Voted: Charged:	40,00,000	0	9,32,000		24,75,198 0	24,75,198 0
		40,00,000 0 FORESTRY AND WILD LIFE	0 0	9,32,000		24,75,198	24,75,198 0
SM 01 FORESTRY							
MI 8000THER EX	PENDITURE						
SB 02 FORESTRY S00B							
State Plan DRAFT							
Report ID CBDR012	0				AND BACKWARD AREA SU	3 PLAN	
		FOR THE	MONTH OF :03	3/2020 (N )		Available(+)/ over spent(-)	Actual : Expenditure !

Classification			l Grant	R	T	at the	for the
Capital Section			S 			beginning 	Month
-	OUTLAY ON FORE	ESTRY AND WILD LIFE					
	Voted: Charged:	80,00,000	0	-57,60,000 0	22,40,000	-8,76,886 0	11,76,029
	charged.	Ü	Ü	Ü	Ü	Ü	Ü
Sub Total(P/NP)	:Voted: Charged:	80,00,000	0	-57,60,000 0	22,40,000	-8,76,886 0	11,76,029
Sub Total(Bdgt)		80,00,000	0	-57,60,000 0	22,40,000	-8,76,886 0	11,76,029 0
Sub Total(Sub)	Voted: Charged:	80,00,000	0	-57,60,000 0	22,40,000	-8,76,886 0	11,76,029
Sub Total (Min)	Voted: Charged:	80,00,000	0	-57,60,000 0	22,40,000	-8,76,886 0	11,76,029
Sub Total(SM)	Voted: Charged:	80,00,000	0	-57,60,000 0	22,40,000	-8,76,886 0	11,76,029
Sub Total(Mjr):		80,00,000	0	-57,60,000	22,40,000	-8,76,886	11,76,029
MH 4702 CAPITAL	Charged: OUTLAY ON MING	0 OR IRRIGATION	0	0	0	0	0
MI 101SURFACE	WATER						
SB 01 LIFT IRRIG	ATION SCHEMES	IN VARIOUS DISTRICT	2				
State Plan							
	Voted: Charged:	40,00,000	0	37,58,000 0	77,58,000 0	68,31,083 0	68,31,083 0
Sub Total(P/NP)	:Voted: Charged:	40,00,000	0	37,58,000 0	77,58,000 0	68,31,083 0	68,31,083 0
Sub Total(Bdgt)		40,00,000	0	37,58,000 0	77,58,000	68,31,083 0	68,31,083
Sub Total(Sub)		40,00,000	0	37,58,000 0	77,58,000	68,31,083 0	68,31,083
Sub Total(Min)	-	40,00,000	0	37,58,000	77,58,000	68,31,083	68,31,083
Report ID CBDR012		APPROPRIATION ACCOUN	NTS OF GRANT	15 PLANNING AND	BACKWARD AREA SUB	PLAN	
		FOR THE	MONTH OF :03	3/2020 (N ) 		Available(+)/	
				_			Actual : Expenditure 1
Classification			l Grant S	R	T	at the beginning	Month
Capital Section							
MH 4702 CAPITAL	OUTLAY ON MING	OR IRRIGATION					
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Voted:	40,00,000		37,58,000			
	Charged: OUTLAY ON VILI	0 LAGE AND SMALL INDUS	0 STRIES	0	0	0	0
MI 102SMALL SC	ALE INDUSTRIES	3					
SB 09 VILLAGE AN S00B	D SMALL INDUS	FRY					
State Plan							
	Voted: Charged:	45,00,000	0	-45,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	45,00,000	0	-45,00,000 0	0	0	0
Sub Total(Bdgt)		45,00,000	0	-45,00,000	0	0	0
Sub Total(Sub)			0	-45,00,000 0	0	0	0
Sub Total(Min)	-	45,00,000	0	-45,00,000	0	0	0
	Charged:	0	Ö	0	0	0	0

	Charged: OUTLAY ON	INDIAN RAILWAYS-C	U		0 0	0	0
MI 120NEW LINE							
SB 01 CONSTRUCTI S00N	ON OF RAIL	WAY LINES					
State Plan							
DRAFT Report ID CBDR012	Voted: Charged:	26,19,00,000	0	-26,19,00,000 0	0	0	0
			ACCOUNTS OF GRA R THE MONTH OF		AND BACKWARD AREA SU	B PLAN	
							Actual :
Classification		0	Total Grant	R	Т	at the beginning	Expenditure 1 for the Month
Capital Section							
MH 5002 CAPITAL	OUTLAY ON	INDIAN RAILWAYS-C	OMMERICIAL LINE	S			
	:Voted: Charged:	26,19,00,000 0	0	-26,19,00,000 0		0	0
Sub Total(Bdgt)			0	-26,19,00,000 0	0	0	0
Sub Total(Sub)		26,19,00,000	0	-26,19,00,000 0	0	0	0
Sub Total(Min)	Voted: Charged:	26,19,00,000	0	-26,19,00,000 0	0	0	0
Sub Total(SM)	-			-26,19,00,000	0	0 0	0
	Charged:	26,19,00,000 0 ROADS AND BRIDGES	0	-26,19,00,000 0	0	0	0
SM 04 DISTRICT	AND OTHER	ROADS					
MI 8000THER EX	PENDITURE						
SB 06 BACKWARD A S00B	REA ROADS						
State Plan							
	Voted: Charged:	33,13,00,000		7,40,40,000	40,53,40,000	13,93,92,669 0	
Sub Total(P/NP)	:Voted: Charged:	33,13,00,000	0 0	7,40,40,000	40,53,40,000	13,93,92,669	-1,94,36,893 0
	Voted: Charged:	33,13,00,000	0	7,40,40,000	40,53,40,000	13,93,92,669 0	-1,94,36,893 0
Sub Total(Sub)		33,13,00,000		7,40,40,000	40,53,40,000	13,93,92,669 0	-1,94,36,893 0
DRAFT Report ID CBDR012	-	0	U	Ü	Ü	U	0
			ACCOUNTS OF GRA R THE MONTH OF	:03/2020 (N )	AND BACKWARD AREA SU		
Classification		0	Total Grant	R	T	balance amount	Actual : Expenditure ! for the Month
Capital Section							
MH 5054 CAPITAL	OUTLAY ON	ROADS AND BRIDGES					
Sub Total(Min)	Voted: Charged:			7,40,40,000	40,53,40,000	13,93,92,669 0	-1,94,36,893 0
Sub Total(SM)	Voted: Charged:	33,13,00,000	0	7,40,40,000	40,53,40,000	13,93,92,669 0	-1,94,36,893 0
Sub Total(Mjr):	Voted: Charged:	33,13,00,000	0	7,40,40,000	40,53,40,000	13,93,92,669	-1,94,36,893 0
MH 5475 CAPITAL		OTHER GENERAL ECO	NOMIC SERVICES				

MI 8000THER EXPENDITURE

SB 01 DECENTRALISED SECTOR PLANNING
-------------------------------------

SB UI DECENTRALI: SOON							
State Plan							
	Voted: Charged:	79,52,00,000 0	0	4,24,85,000	83,76,85,000 0	23,08,18,164	-4,24,04,995 0
Sub Total(P/NP)	:Voted: Charged:	79,52,00,000		4,24,85,000	83,76,85,000 0	23,08,18,164	-4,24,04,995 0
Sub Total (Bdgt)		79,52,00,000	0	4,24,85,000	83,76,85,000		-4,24,04,995 0
Sub Total(Sub)		79,52,00,000	0	4,24,85,000	83,76,85,000 0		-4,24,04,995 0
SB 02 MLA LOCAL A	AREA DEVEI	OPMENT FUND SCHE					
State Plan							
		1,02,00,00,000	0	-4,02,01,000 0	0	27,19,48,535 0	-6,26,08,597 0
		1,02,00,00,000	0	-4,02,01,000 0	97,97,99,000 0	0	-6,26,08,597 0
Sub Total(Bdgt)	Voted: Charged:	1,02,00,00,000	0	-4,02,01,000 0	97,97,99,000 0	27,19,48,535	-6,26,08,597 0
		1,02,00,00,000	0	-4,02,01,000 0	97,97,99,000 0	27,19,48,535	-6,26,08,597 0
port ID CBDR012	0		ACCOUNTS OF GRAN		D BACKWARD AREA SUB	PLAN	
						Available(+)/ over spent(-)	Actual
			Total Grant	R		balance amount at the	Expenditure for the
lassification		0	S 		T	beginning	Month
Capital Section	OUTLAY ON	OTHER GENERAL EC	ONOMIC SERVICES				
Capital Section  4H 5475 CAPITAL (							
Capital Section  1H 5475 CAPITAL (		OTHER GENERAL EC		V MJS)			
apital Section  H 5475 CAPITAL (  B 03 "LOCAL DIS"  S00N				V MJS)			
Capital Section  MH 5475 CAPITAL (  SB 03 "LOCAL DIS"  S00N  State Plan	TRICT PLAN	NING VIKAS MAIN .	JAN SAHYOG"(LDP /	-3,41,33,000	18,58,67,000 0	7,47,88,614 0	55,45,270 0
Capital Section  HH 5475 CAPITAL ( CB 03 "LOCAL DIS"  SOON  State Plan	TRICT PLAN  Voted: Charged:	NING VIKAS MAIN .	JAN SAHYOG"(LDP / 0 0	-3,41,33,000	0	0	0
apital Section  H 5475 CAPITAL ( B 03 "LOCAL DIS" S00N  tate Plan  Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted:	22,00,00,000 0 22,00,00,000 0 22,00,00,000	JAN SAHYOG"(LDP /  0 0 0	-3,41,33,000 0 -3,41,33,000 0 -3,41,33,000	0	0 7,47,88,614 0	55,45,270 0
apital Section  H 5475 CAPITAL ( B 03 "LOCAL DIS" S00N  tate Plan  Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	22,00,00,000 0 22,00,00,000 0 22,00,00,000 0 22,00,00,000	JAN SAHYOG"(LDP /	-3,41,33,000 0 -3,41,33,000 0 -3,41,33,000 -3,41,33,000	18,58,67,000 0 18,58,67,000	7,47,88,614 0 7,47,88,614	55, 45, 270 0 55, 45, 270
Capital Section  MH 5475 CAPITAL ( SB 03 "LOCAL DIS" SOON  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	22,00,00,000 0 22,00,00,000 0 22,00,00,000 0 22,00,00,000	O O O O O O O O O O O O O O O O O O O	-3,41,33,000 0 -3,41,33,000 0 -3,41,33,000 -3,41,33,000	18,58,67,000 0 18,58,67,000 0 18,58,67,000	7,47,88,614 0 7,47,88,614 0 7,47,88,614	55, 45, 270 0 55, 45, 270 0 55, 45, 270
Capital Section  HH 5475 CAPITAL ( SB 03 "LOCAL DIS" S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SUB TOTAL(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	22,00,00,000 22,00,00,000 22,00,00,000 0 22,00,00,000 0	O O O O O O O O O O O O O O O O O O O	-3,41,33,000 0 -3,41,33,000 0 -3,41,33,000 -3,41,33,000	18,58,67,000 0 18,58,67,000 0 18,58,67,000	7,47,88,614 0 7,47,88,614 0 7,47,88,614	55, 45, 270 0 55, 45, 270 0 55, 45, 270
Capital Section  MH 5475 CAPITAL ( SB 03 "LOCAL DIS"  SOON  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 04 MUKHYA MAN'  SOON	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	22,00,00,000 22,00,00,000 22,00,00,000 22,00,00,000 22,00,00,000 0	O O O O O O O O O O O O O O O O O O O	-3,41,33,000 0 -3,41,33,000 0 -3,41,33,000 -3,41,33,000	18,58,67,000 0 18,58,67,000 0 18,58,67,000	7,47,88,614 0 7,47,88,614 0 7,47,88,614	55, 45, 270 0 55, 45, 270 0 55, 45, 270
Capital Section  HH 5475 CAPITAL ( CB 03 "LOCAL DIST SOON  State Plan  Sub Total(P/NP)  Sub Total(Sub)  SE 04 MUKHYA MAN' SOON  State Plan  Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: TRI GRAM F	22,00,00,000 22,00,00,000 22,00,00,000 22,00,00,000 0 22,00,00,000 0 24TH YOJNA (MMGPY	JAN SAHYOG" (LDP /	-3,41,33,000 0 -3,41,33,000 0 -3,41,33,000 0 -3,41,33,000	18,58,67,000 0 18,58,67,000 0 18,58,67,000 0	7,47,88,614 0 7,47,88,614 0 7,47,88,614 0	55, 45, 270 0 55, 45, 270 0 55, 45, 270 0
Rapital Section  HH 5475 CAPITAL ( HB 03 "LOCAL DIST SOON  State Plan  Sub Total(P/NP)  Sub Total(Sub)  HB 04 MUKHYA MAN' SOON  State Plan  Sub Total(P/NP)	Voted: Charged: Voted: Charged: Voted: Charged: TRI GRAM F Voted: Charged:	22,00,00,000 22,00,00,000 22,00,00,000 0 22,00,00,000 0 24TH YOJNA (MMGPY 6,00,00,000 0	JAN SAHYOG" (LDP /	-3,41,33,000 -3,41,33,000 0 -3,41,33,000 0 -3,41,33,000 0	18,58,67,000 0 18,58,67,000 0 18,58,67,000 0	7,47,88,614 0 7,47,88,614 0 7,47,88,614 0	55,45,270 0 55,45,270 0 55,45,270 0 25,85,000
Capital Section  MH 5475 CAPITAL ( SB 03 "LOCAL DIST SOON  State Plan  Sub Total (P/NP)  Sub Total (Sub)  Sub Total (Sub)  SE 04 MUKHYA MANT SOON  State Plan  Sub Total (P/NP)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	22,00,00,000 22,00,00,000 22,00,00,000 0 22,00,00,000 0 22,00,00,000 0 24TH YOJNA (MMGPY 6,00,00,000 0	O O O O O O O O O O O O O O O O O O O	-3,41,33,000 -3,41,33,000 0 -3,41,33,000 0 -3,41,33,000 0	18,58,67,000 18,58,67,000 0 18,58,67,000 0 6,00,00,000 0 6,00,00,000	7,47,88,614 0 7,47,88,614 0 7,47,88,614 0 1,26,02,800 0 1,26,02,800 0	55,45,270 0 55,45,270 0 55,45,270 0 25,85,000 0 25,85,000
Capital Section  MH 5475 CAPITAL ( SB 03 "LOCAL DIST SOON  State Plan  Sub Total (P/NP)  Sub Total (Sub)  SB 04 MUKHYA MAN' SOON  State Plan  Sub Total (P/NP)  Sub Total (P/NP)  Sub Total (Sub)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	22,00,00,000 22,00,00,000 22,00,00,000 0 22,00,00,000 0 24TH YOJNA (MMGPY 6,00,00,000 0 6,00,00,000	JAN SAHYOG" (LDP /	-3,41,33,000 0 -3,41,33,000 0 -3,41,33,000 0 0 0 0 0 0 0	18,58,67,000 18,58,67,000 0 18,58,67,000 0 6,00,00,000 0 6,00,00,000 0 6,00,00,000	7,47,88,614 0 7,47,88,614 0 7,47,88,614 0 1,26,02,800 0 1,26,02,800 0 1,26,02,800	55,45,270 0 55,45,270 0 55,45,270 0 25,85,000 0 25,85,000 0 25,85,000
Rapital Section  HH 5475 CAPITAL ( HB 03 "LOCAL DIST SOON  State Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  HB 04 MUKHYA MAN' SOON  State Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Sub)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	22,00,00,000 22,00,00,000 22,00,00,000 0 22,00,00,000 0 22,00,00,000 0 24TH YOJNA (MMGPY 6,00,00,000 0 6,00,00,000 0	JAN SAHYOG" (LDP /	-3,41,33,000 0 -3,41,33,000 0 -3,41,33,000 0 0 0 0 0 0 0	18,58,67,000 18,58,67,000 0 18,58,67,000 0 6,00,00,000 0 6,00,00,000 0 6,00,00,000	7,47,88,614 0 7,47,88,614 0 7,47,88,614 0 1,26,02,800 0 1,26,02,800 0 1,26,02,800	55,45,270 0 55,45,270 0 55,45,270 0 25,85,000 0 25,85,000 0 25,85,000
Capital Section  IH 5475 CAPITAL ( SB 03 "LOCAL DIST SOON  State Plan  Sub Total (P/NP)  Sub Total (Sub)  SE 04 MUKHYA MAN' SOON  State Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  State Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	22,00,00,000 22,00,00,000 22,00,00,000 0 22,00,00,000 0 22,00,00,000 0 24TH YOJNA (MMGPY 6,00,00,000 0 6,00,00,000 0	JAN SAHYOG" (LDP /	-3,41,33,000 0 -3,41,33,000 0 -3,41,33,000 0 0 0 0 0 0 0	18,58,67,000 18,58,67,000 0 18,58,67,000 0 6,00,00,000 0 6,00,00,000 0 6,00,00,000	7,47,88,614 0 7,47,88,614 0 7,47,88,614 0 1,26,02,800 0 1,26,02,800 0 1,26,02,800	55,45,270 0 55,45,270 0 55,45,270 0 25,85,000 0 25,85,000 0 25,85,000
Capital Section MH 5475 CAPITAL ( SB 03 "LOCAL DIS" S00N State Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 04 MUKHYA MAN' S00N State Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Bdgt) Sub Total (P/NP) Sub Total (Sub) State Plan  Sub Total (P/NP) Sub Total (Sub) SS 05 CONSTRUCTIC S00N State Plan	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: TRI GRAM F  Voted: Charged: Charged:	22,00,00,000 22,00,00,000 22,00,00,000 22,00,00,000 22,00,00,000 0 ATH YOJNA (MMGPY  6,00,00,000 0 6,00,00,000 0 6,00,00,000 0 6RNMENT ACCOMMODA	JAN SAHYOG" (LDP /  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3,41,33,000 -3,41,33,000 0 -3,41,33,000 0 -3,41,33,000 0 0 0 0 0	6,00,00,000 6,00,00,000 6,00,00,000 6,00,00,000	7,47,88,614 0 7,47,88,614 0 7,47,88,614 0 1,26,02,800 0 1,26,02,800 0 1,26,02,800 0	55, 45, 270 0 55, 45, 270 0 55, 45, 270 0 25, 85,000 0 25, 85,000 0 25, 85,000 0

## APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN FOR THE MONTH OF :03/2020 (N )

			OR THE MONTH OF	:03/2020 (N )		Available(+)/ over spent(-) balance amount	Actual :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 5475 CAPITAL (	OUTLAY ON	OTHER GENERAL ECO	NOMIC SERVICES				
Sub Total(Bdgt)	Charged:	60,00,0 0	0	-60,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	60,00,000		-60,00,000 0	0	0	0
Sub Total(Min)	Voted: Charged:		0	-3,78,49,000 0	2,06,33,51,000		-9,68,83,322 0
Sub Total(Mjr):		2,10,12,00,000	0	-3,78,49,000 0			
Sub Total(R/0		3,03,99,00,000	0	-30,39,88,000 0	2,73,59,12,000	84,78,56,039 0	-15,26,718 0
		3,78,64,20,000	0	-53,08,66,000 0	3,25,55,54,000	94,66,82,652 0	6,92,99,328 0
DRAFT Report ID CBDR012		Ü	Ü	Ū	Ç	Ü	, and the second
Report 1D OBBRO12	Ü		ACCOUNTS OF GRAINER THE MONTH OF	NT 16 FOREST AND :03/2020 (N )		Available(+)/	
Classification		0	Total Grant	R	TT	over spent(-) balance amount at the beginning	
Revenue Section							
MH 2059 PUBLIC W	ORKS						
SM 01 OFFICE BU							
MI 053MAINTENA		EPAIRS					
SB 69 MAINTENANC! S00N	E EXPENDI'	TURE FOR FOREST DE	PARTMENT				
State Non-Plan							
	Voted: Charged:		0	-10,36,800 0	40,04,200	21,18,100	21,18,012
Sub Total(P/NP)	:Voted: Charged:		0	-10,36,800 0		21,18,100	21,18,012
Sub Total(Bdgt)	Voted: Charged:		0	-10,36,800 0	40,04,200	21,18,100	21,18,012
Sub Total(Sub)	Voted: Charged:	50,41,000	0	-10,36,800 0	40,04,200	21,18,100	21,18,012
Sub Total(Min)				-10,36,800 0		21,18,100	
	Voted: Charged:	50,41,000	0	-10,36,800 0	40,04,200	21,18,100	21,18,012
MH 2402 SOIL AND	Charged: WATER CO	0 NSERVATION	0	-10,36,800 0	40,04,200	21,18,100	21,18,012
MI 102SOIL CON		ATION "SOIL CONSER	VATION AND DEMON	NSTRATION (FOREST	DEPARTMENT)"		
SOON State Non-Plan	ONEO I	BOIL CONSER	DEFOI	TONEST			
	Voted:	13,67,57,000	0	-4,83,18,100	8,84,38,900	1,11,43,967	1,11,43,841
	Charged:						
State Plan DRAFT	Charged:	13,67,57,000		-4,83,18,100 0	8,84,38,900 0		1,11,43,841
Report ID CBDR012	υ		ACCOUNTS OF GRAI	NT 16 FOREST AND :03/2020 (N )	WILD LIFE	Available(+)/	
Classification			Total Grant	R	Т	over spent(-)	Actual : Expenditure ! for the Month

Revenue Section

MH 2402 SOIL AND WATER CONSERVATION

	Voted: Charged:	8,97,00,000	0	-1,01,88,200 0	7,95,11,800 0	3,02,11,769 0	3,02,11,692 0
Sub Total(P/NP)	:Voted: Charged:	8,97,00,000 0	0	-1,01,88,200 0	7,95,11,800 0	3,02,11,769 0	3,02,11,692 0
Sub Total(Bdgt)		22,64,57,000	0	-5,85,06,300 0	16,79,50,700	4,13,55,736	4,13,55,533
Sub Total(Sub)	Voted: Charged:	22,64,57,000	0	-5,85,06,300 0	16,79,50,700 0	4,13,55,736 0	4,13,55,533 0
Sub Total (Min)	Charged:	22,64,57,000 0 NING	0	-5,85,06,300 0	16,79,50,700 0	4,13,55,736 0	4,13,55,533 0
SB 20 TRAINING I S00N	N SOIL CON	SERVATION (FORES	r department)				
State Non-Plan							
	Voted: Charged:	17,87,000 0	0	-4,492 0	17,82,508 0	1,58,174 0	1,58,156 0
Sub Total(P/NP)	:Voted: Charged:	17,87,000	0	-4,492 0	17,82,508 0	1,58,174 0	1,58,156 0
Sub Total(Bdgt)	Voted: Charged:	17,87,000	0	-4,492 0	17,82,508	1,58,174 0	1,58,156 0
Sub Total(Sub)	Voted: Charged:	17,87,000	0	-4,492 0	17,82,508	1,58,174 0	1,58,156 0
Sub Total(Min)	Voted: Charged:	17,87,000	0	-4,492 0	17,82,508 0	1,58,174 0	1,58,156 0
Sub Total(Mjr):	Charged:	22,82,44,000 0	0	-5,85,10,792 0	16,97,33,208	4,15,13,910 0	4,15,13,689 0
DRAFT							
Report ID CBDR012	0	F( 	OR THE MONTH OF	NT 16 FOREST AND :03/2020 (N ) 		at the	Actual : Expenditure : for the
Classification			DR THE MONTH OF	:03/2020 (N )	D WILD LIFE	over spent(-) balance amount	Expenditure 1
Classification 		F( 	OR THE MONTH OF	:03/2020 (N )		over spent(-) balance amount at the	Expenditure ! for the
Classification	AND WILD	0 LIFE	OR THE MONTH OF	:03/2020 (N )		over spent(-) balance amount at the	Expenditure ! for the
Classification Revenue Section MH 2406 FORESTRY	AND WILD	0 LIFE	OR THE MONTH OF	:03/2020 (N )		over spent(-) balance amount at the	Expenditure ! for the
Classification Revenue Section MH 2406 FORESTRY MI 001DIRECTIO	AND WILD	0 LIFE	OR THE MONTH OF	:03/2020 (N )		over spent(-) balance amount at the	Expenditure ! for the
Classification Revenue Section MH 2406 FORESTRY MI 001DIRECTIO SB 01 DIRECTORAT S00N	AND WILD	0 LIFE	OR THE MONTH OF	:03/2020 (N )		over spent(-) balance amount at the	Expenditure ! for the
Classification Revenue Section MH 2406 FORESTRY MI 001DIRECTIO SB 01 DIRECTORAT S00N	AND WILD  AND ADMI   Voted:  Charged:	O	OR THE MONTH OF  Total Grant S	R	TT	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Classification Revenue Section MH 2406 FORESTRY MI 001DIRECTIO SB 01 DIRECTORAT S00N State Non-Plan	AND WILD N AND ADMI E Voted: Charged: :Voted: Charged:	O LIFE INISTRATION  16,05,21,000 0 16,05,21,000	OR THE MONTH OF  Total Grant S 0 0	-6,02,59,500 -6,02,59,500	10,02,61,500 0	over spent(-) balance amount at the beginning  96,85,841 0	Expenditure   for the   Month
Classification Revenue Section MH 2406 FORESTRY MI 001DIRECTIO SB 01 DIRECTORAT S00N State Non-Plan	Voted: Charged: Voted: Charged: Voted: Charged:	O LIFE INISTRATION 16,05,21,000 0 16,05,21,000	OR THE MONTH OF  Total Grant S 0 0 0 0	-6,02,59,500 -6,02,59,500 -6,02,59,500	10,02,61,500 0 10,02,61,500 0 10,02,61,500	over spent(-) balance amount at the beginning  96,85,841 0  96,85,841	96,85,761 0 96,85,761
Classification Revenue Section MH 2406 FORESTRY MI 001DIRECTIO SB 01 DIRECTORAT S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	16,05,21,000 0 16,05,21,000 0 16,05,21,000 0 16,05,21,000	OR THE MONTH OF  Total Grant S 0 0 0 0 0	-6,02,59,500 -6,02,59,500 -6,02,59,500 -6,02,59,500 -6,02,59,500	10,02,61,500 0 10,02,61,500 0 10,02,61,500	over spent(-) balance amount at the beginning  96,85,841 0  96,85,841 0  96,85,841	96,85,761 0 96,85,761 0 96,85,761 0
Classification Revenue Section MH 2406 FORESTRY MI 001DIRECTION SB 01 DIRECTORAT S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 CIRCLE/DIV	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	16,05,21,000 0 16,05,21,000 0 16,05,21,000 0 16,05,21,000	OR THE MONTH OF  Total Grant S 0 0 0 0 0	-6,02,59,500 -6,02,59,500 -6,02,59,500 -6,02,59,500 -6,02,59,500	10,02,61,500 0 10,02,61,500 0 10,02,61,500	over spent(-) balance amount at the beginning  96,85,841 0  96,85,841 0  96,85,841	96,85,761 0 96,85,761 0 96,85,761 0
Classification Revenue Section MH 2406 FORESTRY MI 001DIRECTIO SB 01 DIRECTORAT S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 CIRCLE/DIV S00N	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	16,05,21,000 0 16,05,21,000 0 16,05,21,000 0 16,05,21,000	OR THE MONTH OF  Total Grant S 0 0 0 0 0	-6,02,59,500 -6,02,59,500 -6,02,59,500 -6,02,59,500 -6,02,59,500	10,02,61,500 0 10,02,61,500 0 10,02,61,500	over spent(-) balance amount at the beginning  96,85,841 0  96,85,841 0  96,85,841	96,85,761 0 96,85,761 0 96,85,761 0
Classification Revenue Section MH 2406 FORESTRY MI 001DIRECTIO SB 01 DIRECTORAT S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 CIRCLE/DIV S00N	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	16,05,21,000 0 16,05,21,000 0 16,05,21,000 0 16,05,21,000 0 16,05,21,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Grant S  On O	-6,02,59,500 -6,02,59,500 -6,02,59,500 -6,02,59,500 -6,02,59,500 0	10,02,61,500 0 10,02,61,500 0 10,02,61,500 0 10,02,61,500	over spent(-) balance amount at the beginning  96,85,841 0 96,85,841 0 96,85,841 0 26,13,46,654	Expenditure   for the Month

Sub Total(P/NP)	:Voted: Charged:		0	-3,57,10,000 0	7,89,90,000 0	2,15,10,391 0	2,15,10,304
Sub Total(Bdgt)	Voted: Charged:		0 3,99,154	-94,28,56,100 -45,500	2,86,53,74,900 3,53,654	28,28,57,045 3,53,654	28,23,03,713 3,53,654
Sub Total(Sub)	Voted: Charged:	3,80,82,31,000		-94,28,56,100 -45,500	2,86,53,74,900 3,53,654	28,28,57,045 3,53,654	28,23,03,713 3,53,654
SB 03 GRANT-IN-A	AID TO NATU	URAL RESOURSE MANAGE	MENT TRAINING	DEVELOPMENT SOCI	ETY		
DRAFT							
Report ID CBDR012	20			NT 16 FOREST AND	WILD LIFE		
			THE MONTH OF :	:03/2020 (N )		Available(+)/	
						over spent(-) balance amount	Actual : Expenditure !
Classification			otal Grant S	R	Т	at the beginning	
Revenue Section							
MH 2406 FORESTRY	ZAND MITTO	TTRE					
MH 2406 FORESTRI	: AND WILD	LIFE					
State Plan							
	Voted: Charged:	, ., ,	0	0	1,75,00,000	36,16,975 0	36,16,975 0
	,						
Cub Motal (D/ND)	·Wo+od•	1,75,00,000	0	0	1,75,00,000	36,16,975	36,16,975
Sub local(F/NF)	Charged:		0	0	1,73,00,000	0	0
Sub Total(Bdgt)			0	0	1,75,00,000	36,16,975	36,16,975
	Charged:		0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,75,00,000 0	0	0	1,75,00,000 0	36,16,975 0	36,16,975 0
Sub Total(Min)	Voted:	3,98,62,52,000	0 -	-1,00,31,15,600	2,98,31,36,400	29,61,59,861	29,56,06,449
MI 070COMMUNIC	Charged:	0		-45,500	3,53,654	3,53,654	3,53,654
ni 070comowic	2111014 7114D	DOIDDINGS					
SB 01 REPAIR OF	BUILDINGS,	, ROADS,& PATHS					
SOON							
State Plan							
	Voted: Charged:		0	-1,53,62,500 0	7,26,37,500 0	3,81,11,517 0	3,81,11,428 0
Cult Matal (D/ND)		8,80,00,000	0	-1,53,62,500	7 06 37 500	2 01 11 517	2 01 11 420
Sub Total(P/NP)	Charged:		0	-1,53,62,500	7,26,37,500 0	3,81,11,517 0	3,81,11,428 0
Sub Total(Bdgt)		8,80,00,000	0	-1,53,62,500	7,26,37,500	3,81,11,517	3,81,11,428
	Charged:		0	0	0	0	0
Sub Total(Sub)	Voted: Charged:		0	-1,53,62,500 0	7,26,37,500 0		3,81,11,428 0
Sub Total (Min)	Voted:		0	-1.53.62.500	7.26.37.500	3,81,11,517	3,81,11,428
мт 101горгет с	Charged:	O ON, DEVELOPMENT AND	0	0	7,26,37,500 0	0	0
MI TOTPOREST C	ONSERVATIO	ON, DEVELOPPENT AND	REGENERATION				
	TION & DEMA	ARCATION OF FORESTS					
SOON							
State Non-Plan DRAFT							
Report ID CBDR012	20	APPROPRIATION AC	COUNTS OF GRAN	NT 16 FOREST AND	WILD LIFE		
		FOR		:03/2020 (N )		Available(+)/	
						over spent(-)	Actual
			otal Grant			at the	Expenditure 1 for the
Classification			S		T 	peginning	Montn
Revenue Section							
MH 2406 FORESTRY	AND WILD	LIFE					
	Voted:	18,21,000	0	-11,31,236 0	6,89,764	38 <b>,</b> 939 0	38,939
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	18,21,000 0	0	-11,31,236 0		38,939 0	
State Plan		· ·	ŭ	J	3	· ·	Ü
	Voted:	50,00,000	0	-24,02,600	25,97,400	19,01,856	19,01,793

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		50,00,000	0	-24,02,600 0	25,97,400 0	19,01,856 0	19,01,793 0
Sub Total(Bdgt)	Charged: Voted: Charged:	68,21,000	0	-35,33,836 0	32,87,164 0	19,40,795	19,40,732
Sub Total(Sub)		68,21,000 0	0	-35,33,836 0	32,87,164 0	19,40,795 0	19,40,732
SB 02 REGENERATI S00N	ON OF FORES	STS					
State Non-Plan							
	Voted: Charged:	37,84,000	0	-36,34,000 0	1,50,000	1,50,000 0	1,50,000
Sub Total(P/NP)	:Voted: Charged:	37,84,000	0	-36,34,000 0	1,50,000	1,50,000	1,50,000
Sub Total(Bdgt)		37,84,000	0	-36,34,000 0	1,50,000	1,50,000	1,50,000
Sub Total(Sub)	Voted: Charged:	37,84,000	0	-36,34,000 0	1,50,000	1,50,000	1,50,000
SB 03 INTEGRATED C90N	FOREST PRO	OTECTION SCHEME					
Share Central Pl DRAFT Report ID CBDR012			ACCOUNTS OF GRAN OR THE MONTH OF :		D WILD LIFE		
			OK THE MONTH OF .			Available(+)/ over spent(-)	Actual :
			Total Grant	R		at the	
Classification Revenue Section		0	S		T	beginning 	Month
MH 2406 FORESTRY							
	Voted: Charged:	2,59,00,000	0	-88,07,800 0	1,70,92,200	75,57,470 0	75,57,370 0
Sub Total(P/NP)	:Voted: Charged:	2,59,00,000	0	-88,07,800 0	1,70,92,200	75,57,470 0	75,57,370 0
Sub Total(Bdgt)	Voted: Charged:	2,59,00,000	0	-88,07,800 0	1,70,92,200	75,57,470 0	75,57,370 0
State Non-Plan							
	Voted: Charged:	50,23,000	0	-6,70,300 0	43,52,700	9,38,380 0	9,38,378 0
Sub Total(P/NP)	:Voted: Charged:	50,23,000	0	-6,70,300 0	43,52,700	9,38,380 0	9,38,378 0
Sub Total(Bdgt)			0	-6,70,300 0	43,52,700	9,38,380 0	9,38,378 0
State Plan							
	Voted: Charged:	29,00,000	0	-7,11,400 0			4,81,650 0
Sub Total(P/NP)	:Voted: Charged:	29,00,000				4,81,650 0	4,81,650 0
Sub Total(Bdgt)	Voted: Charged:	29,00,000	0	-7,11,400 0	21,88,600	4,81,650 0	4,81,650 0
	Voted: Charged:	3,38,23,000	0	-1,01,89,500 0	2,36,33,500	89,77,500 0	89,77,398 0
SB 04 WORKING PL S00N	AN ORGANISA	ATION					
State Plan DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	T 16 FOREST AN	D WILD LIFE		
		F	OR THE MONTH OF :	03/2020 (N )			Actual : Expenditure 1

Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2406 FORESTRY	AND WILD I	JIFE					
		45,00,000	0	-15,28,900	29,71,100	24,09,788	
	Charged:	0	0	0	0	0	0
Sub Total(P/NP):	Voted: Charged:		0	0	0		24,09,730
Sub Total(Bdgt)		45,00,000	0	-15,28,900 0	29,71,100 0	24,09,788	24,09,730 0
Sub Total(Sub)	Voted: Charged:	45,00,000	0			24,09,788	24,09,730
SB 05 UTILISATION S00N	OF THE AM	MOUNT DEPOSITED B	Y OTHER DEPARTM	ENT ORGANISATION	FOR TREE PLANTATION		
State Non-Plan							
	Voted: Charged:		0	-1,000 0	0	0	0
Sub Total(P/NP):	Voted: Charged:	1,000	0		0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0		0	0	0
SB 08 HIMACHAL PR	-				Ů	v	, and the second
S00N State Plan							
	Voted: Charged:	32,91,00,000	0	-3,26,63,735 0	29,64,36,265 0		9,27,82,646 0
Sub Total(P/NP):	Voted: Charged:	32,91,00,000	0	-3,26,63,735 0	29,64,36,265	9,27,83,153 0	9,27,82,646 0
Sub Total(Bdgt)	Voted: Charged:	32,91,00,000	0	-3,26,63,735 0	29,64,36,265	9,27,83,153 0	9,27,82,646
DRAFT Report ID CBDR0120		APPROPRIATION	ACCOUNTS OF GRAD	NT 16 FOREST AN	D WILD LIFE		
			R THE MONTH OF			Available(+)/	3-41
			Total Grant	R		at the	Expenditure for the
Classification Revenue Section			S 		T	beginning	
MH 2406 FORESTRY	AND WILD I	JIFE					
Sub Total (Sub)	Voted:	32,91,00,000	0	-3,26,63,735	29,64,36,265	9,27,83,153	9,27,82,646
SB 10 HIMACHAL PR S00N						-	-
State Plan							
		23,03,00,000				610 0	0
Sub Total(P/NP):	Voted: Charged:	23,03,00,000	3,000 0	-3,08,54,200 0	19,94,48,800		0
Sub Total(Bdgt)		23,03,00,000			19,94,48,800		0
Sub Total(Sub)	Voted:	23,03,00,000	3,000	-3,08,54,200	19,94,48,800	610	0
SB 11 FOREST FIRE	Charged: MANAGEMEN		0	0	0	0	0
State Plan							
	Voted: Charged:	66,00,000 0	0	-11,20,800 0	54,79,200 0	28,02,450 0	
Sub Total(P/NP):	Voted: Charged:	66,00,000 0	0	-11,20,800 0	54,79,200 0	28,02,450 0	28,02,428

Sub Total(Bdgt)	Voted: Charged:	66,00,000 0	0	-11,20,800 0	54,79,200 0	28,02,450 0	28,02,428 0
Sub Total(Sub)	Voted: Charged:	66,00,000 0	0	-11,20,800 0	54,79,200 0	28,02,450 0	28,02,428
Sub Total(Min)	Charged:	61,49,29,000 0 ESTRY	3,000 0	-8,35,25,971 0	53,14,06,029	10,90,64,296	10,90,62,934
SB 01 DEVELOPMEN S00N	T OF PASTUR	ES & GRAZING					
State Non-Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION AC	COLINTS OF GRANT	16 FOREST AND D	WIID LIFF		
		FOR '	THE MONTH OF :03	3/2020 (N )	NIBO BILB	Available(+)/	
						over spent(-)	Actual : Expenditure :
Classification			otal Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2406 FORESTRY	AND WILD L	IFE					
			_				
	Voted: Charged:	13,55,000 0	0	-1,18,100 0	12,36,900 0	1,79,461 0	1,79,465 0
Sub Total(P/NP)	:Voted: Charged:	13,55,000 0	0	-1,18,100 0	12,36,900 0	1,79,461	1,79,465 0
State Plan	-						
	Voted: Charged:	75,00,000 0	0	-4,28,000 0	70,72,000 0	4,18,168 0	4,18,117 0
Sub Total(P/NP)		75,00,000 0	0	-4,28,000 0	70,72,000	4,18,168 0	4,18,117
Sub Total(Bdgt)	Charged:	88,55,000	0	-5,46,100	0 83,08,900	5,97,629	5,97,582
bub Total (bage)	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	88,55,000 0	0	-5,46,100 0	83,08,900 0	5,97,629 0	5,97,582 0
SB 04 IMPROVEMEN S00N	T OF TREE C	OVER					
State Plan							
	Voted:	13,50,00,000	0	-59,41,300	12,90,58,700	55,07,103	55,26,978
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	13,50,00,000	0	-59,41,300	12,90,58,700	55,07,103	55,26,978
	Charged:	0		-59,41,300 0	0	0	0
Sub Total(Bdgt)	Charged:	0	0	-59,41,300 0	12,90,58,700	55,07,103 0	55 <b>,</b> 26 <b>,</b> 978 0
Sub Total(Sub)	Voted: Charged:	13,50,00,000	0	-59,41,300 0	0 12,90,58,700 0	55,07,103 0	55,26,978 0
SB 05 RAISING NU S00N	RSERIES FOR	DEPARTMENTAL PLAN	TING & PUBLIC D	ISTRIBUTION			
State Plan							
DRAFT Report ID CBDR012	0	APPROPRIATION AC	COUNTY OF CDANE	16 FOREST AND I	WIID IIDD		
		FOR '	THE MONTH OF :03	3/2020 (N )	WILD DIE	Available(+)/	Actual :
		m.	otal Grant	R			Expenditure 1
Classification			S		Т	beginning	Month
Revenue Section							
MH 2406 FORESTRY	AND WILD L	IFE					
	Voted: Charged:	8,85,00,000 0	0	-46,59,900 0	8,38,40,100	4,35,22,562	4,35,22,565 0
	charged:	U	U	U	U	U	U
Sub Total(P/NP)	:Voted:	8,85,00,000	0	-46,59,900 0	8,38.40.100	4,35,22,562	4,35,22,565
	Charged:	0				0	0
Sub Total(Bdgt)	Voted:	8,85,00,000	0	-46,59,900	8,38,40,100	4,35,22,562	4,35,22,565

	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	8,85,00,000 0	0	-46,59,900 0			4,35,22,565 0
SB 07 MAINTENANC	E OF PLANTAT	ION AND NURSERIE	S				
State Non-Plan							
	Voted: Charged:	2,00,93,000	0	-10,63,800 0	1,90,29,200	9,55,221 0	9,55,214 0
Sub Total(P/NP) State Plan	:Voted: Charged:	2,00,93,000	0 0	-10,63,800 0	1,90,29,200	9,55,221 0	9,55,214 0
	Voted: Charged:	2,75,00,000	0	-54,65,200 0	2,20,34,800	18,69,951 0	18,69,983 0
Sub Total(P/NP)	:Voted: Charged:	2,75,00,000	0	-54,65,200 0	2,20,34,800	18,69,951 0	18,69,983 0
Sub Total(Bdgt)	Voted: Charged:	4,75,93,000 0	0	-65,29,000 0	4,10,64,000	28,25,172 0	28,25,197 0
Sub Total(Sub)	Voted: Charged:	4,75,93,000	0	-65,29,000 0	4,10,64,000	28,25,172 0	28,25,197 0
SB 33 MISSION FOR	R INTEGRATED	DEVELOPMENT OF H	ORTICULTURE-NAT	FIONAL BAMBOO M	ISSION		
Share Central Pla DRAFT Report ID CBDR012			COUNTS OF GRANT THE MONTH OF :	03/2020 (N )	O WILD LIFE	Available(+)/	
			l-t-1 Ct	D.			Expenditure 1
Classification			otal Grant S	R 	Т	at the beginning	Month
Revenue Section MH 2406 FORESTRY	AND WILD LIE	FF					
MI 2400 TONDOTKI	TIND WILD EI						
	Voted: Charged:	9,00,000	0	-9,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	9,00,000	0	-9,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	9,00,000	0	-9,00,000 0	0	0	0
S10N							
State Plan	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	-1,00,000	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	10,00,000	0	-10,00,000 0	0	0	0
SB 34 IMPLEMENTA	TION OF NATIO	ONAL AFFORESTATIO	N PROGRAMME BY	STATE FOREST DE	EVELOPMENT AGENCY		
Share Central Pla	an						
	Voted: Charged:	2,69,00,000	0	-2,23,58,000 0	45,42,000	0	0
Sub Total(P/NP)	:Voted: Charged:	2,69,00,000	0	-2,23,58,000 0	45,42,000	0	0
Sub Total(Bdgt)	Voted: Charged:	2,69,00,000	0	-2,23,58,000 0	45,42,000	0	0
State Plan DRAFT Report ID CBDR012	0						
opold in onnoil	-		COUNTS OF GRANT THE MONTH OF :(	03/2020 (N )	D WILD LIFE	Available(+)/	Actual :
						over spent(-)	ACLUBI.

Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure I for the Month
Revenue Section							
MH 2406 FORESTRY	AND WILD L	IFE					
	Voted: Charged:	30,00,000	0	-24,95,000 0	5,05,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	-24,95,000 0	5,05,000	0	0
Sub Total(Bdgt)	Voted: Charged:	30,00,000	0	-24,95,000 0	5,05,000 0	0	0
Sub Total(Sub)	Voted: Charged:	2,99,00,000	0	-2,48,53,000 0	50,47,000	0	0
SB 35 MISSION ON C90N	ARGO-FORES	TRY UNDER NATION	IAL MISSION FOR	SUSTAINABLE AGRI	CULTURE		
Share Central Pl	an						
	Voted: Charged:	1,00,00,000	0	-71,59,700 0	28,40,300	28,40,300	28,40,244
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	-71,59,700 0	28,40,300	28,40,300	28,40,244
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	-71,59,700 0	28,40,300	28,40,300	28,40,244
State Plan							
	Voted: Charged:	10,00,000	0	-6,69,900 0	3,30,100	3,30,100	3,30,080 0
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0	-6,69,900 0	3,30,100 0	3,30,100 0	3,30,080
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0	-6,69,900 0	3,30,100	3,30,100	3,30,080
Sub Total(Sub)	Voted: Charged:	1,10,00,000	0	-78,29,600 0	31,70,400	31,70,400	31,70,324
SB 36 NAGAR VAN DRAFT	UDYAN YOJNA						
Report ID CBDR012	0		ACCOUNTS OF GRAI	NT 16 FOREST AN	D WILD LIFE		
						Available(+)/ over spent(-)	
Classification		0	Total Grant	R	Т	at the beginning	Month
Revenue Section							
MH 2406 FORESTRY	AND WILD L	IFE					
S20N							
State Plan							
	Voted: Charged:	20,00,000	0	-20,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	-20,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	20,00,000	0	-20,00,000	0	0	0
Sub Total(Sub)	Voted: Charged:	20,00,000	0	-20,00,000	0	0	0
SB 37 INTEGRATED S00N	DEVELOPMEN	IT PROJECT FOR SO	DURCE SUSTAINABI	LITY AND CLIMATE	RESILIENT RAINFED A	GRICULTURE	
State Plan							
	Voted: Charged:	26,93,00,000	1,000	-14,73,41,500 0	12,19,59,500		3,20,61,093 0
Sub Total(P/NP)	:Voted: Charged:		1,000		12,19,59,500	3,20,61,235 0	3,20,61,093 0
Sub Total(Bdgt)	Voted: Charged:	26,93,00,000	1,000	-14,73,41,500 0	12,19,59,500	3,20,61,235	3,20,61,093 0

Sub Total(Sub)	Voted: Charged:	26,93,00,000	1,000	-14,73,41,500 0	12,19,59,500	3,20,61,235	3,20,61,093
SB 38 SAMUDIAK V. S00N	-	-	o .	Ü	v	Ü	o .
State Plan							
	Voted: Charged:	2,00,00,000	0	-26,87,500 0	1,73,12,500	73,68,985 0	73,68,940 0
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	-26,87,500 0	1,73,12,500	73,68,985 0	73,68,940 0
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0	-26,87,500 0	1,73,12,500 0	73,68,985 0	73,68,940 0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAI	NT 16 FOREST AN	ID WILD LIFE		
			OR THE MONTH OF			Available(+)/	Actual :
Classification		0	Total Grant S	R	Т	at the	Expenditure 1 for the Month
Revenue Section					·	beginning 	MONCH
MH 2406 FORESTRY	AND WILD IT	FE					
Sub Total (Sub)		2,00,00,000	0	-26,87,500 0	1,73,12,500	73,68,985 0	73,68,940 0
SB 39 EXPERIMENT S00N	AL SILVICULT	URAL FELLING					
State Plan							
	Voted: Charged:	2,00,00,000	0	3,48,98,200	5,48,98,200	2,74,95,496 0	2,74,95,435 0
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	3,48,98,200	5,48,98,200 0	2,74,95,496 0	2,74,95,435
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0	3,48,98,200	5,48,98,200 0	2,74,95,496 0	2,74,95,435 0
Sub Total(Sub)	Voted: Charged:	2,00,00,000	0	3,48,98,200 0	5,48,98,200 0	2,74,95,496 0	2,74,95,435 0
SB 40 SILVICULTU S00N	RAL OPERATIO	NS					
State Plan							
	Voted: Charged:	2,00,00,000	0	-49,56,600 0	1,50,43,400	48,21,457 0	48,21,372 0
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	-49,56,600 0	1,50,43,400		48,21,372 0
Sub Total(Bdgt)	Voted: Charged:		0		1,50,43,400	48,21,457 0	48,21,372
Sub Total(Sub)	Voted: Charged:	2,00,00,000	0	-49,56,600	1,50,43,400	48,21,457 0	48,21,372 0
SB 41 EK BOOTA B S00N	ETI KE NAAM						
State Non-Plan							
	Voted: Charged:	0	4,000	29,75,400	29,79,400	29,79,400 0	29,79,303 0
Sub Total(P/NP) DRAFT		0	4,000	29,75,400	29,79,400	29,79,400	29,79,303
Report ID CBDR012	U		ACCOUNTS OF GRAI		ID WILD LIFE	Available(+)/over spent(-)	Actual :
			Total Grant	R		balance amount at the beginning	Expenditure 1
Classification			S		T	beginning	Month
Revenue Section							

MH 2406 FORESTRY AND WILD LIFE

	Chausai.	0	0	0	0	0	0
Sub Total(Bdgt)		0	4,000	29,75,400	29,79,400	29,79,400	29,79,303
Sub Total(Sub)	Charged:	0	4,000	29,75,400	29,79,400	0 29,79,400	29,79,303
Sub Total (Min)	Charged:	65,31,48,000	5,000	-17,04,70,900	48,26,82,100	13,03,49,439	13,03,68,789
MI 105FOREST P	Charged: RODUCE	0	0	0	0	0	0
SB 01 TIMBER AND S00N	OTHER PROD	DUCE REMOVED FROM 1	FOREST BY GOVER	RNMENT AGENCY			
State Non-Plan							
	Voted: Charged:	66,25,000 0	0	-48,90,100 0	17,34,900	13,35,368 0	13,35,314
Sub Total(P/NP)	:Voted: Charged:	66,25,000 0	0	-48,90,100 0	17,34,900	13,35,368	13,35,314
Sub Total(Bdgt)	Voted: Charged:	66,25,000 0	0	-48,90,100 0	17,34,900	13,35,368 0	13,35,314
Sub Total(Sub)	Voted: Charged:	66,25,000 0	0	-48,90,100 0	17,34,900	13,35,368	13,35,314
SB 02 TIMBER AND S00N	OTHER PROD	UCE REMOVED FROM 1	FOREST BY CONSU	JMERS AND PURCHA	SERS		
State Non-Plan							
DD2.00	Voted: Charged:	27,75,000 0	0	-27,75,000 0	0	0	0
DRAFT Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRAN	NT 16 FOREST AN	D WILD LIFE		
		FOR	THE MONTH OF :			Available(+)/ over spent(-)	Actual :
Classification			Total Grant S	R	T		Expenditure 1 for the Month
Revenue Section							
MH 2406 FORESTRY	AND WILD L	T.E.E					
MH 2406 FORESTRY	AND WILD L	ire					
MH 2406 FORESTRY  Sub Total(P/NP)		27,75,000 0	0 0	-27,75,000 0	0 0	0 0	0 0
	:Voted: Charged:	27,75,000					
Sub Total(P/NP)	:Voted: Charged: Voted: Charged:	27,75,000 0 27,75,000	0	-27,75,000	0	0	0
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged:	27,75,000 0 27,75,000 0 27,75,000	0 0 0	-27,75,000 0	0 0 0	0 0 0	0 0 0
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 DRIFT WOOD	:Voted: Charged: Voted: Charged: Voted: Charged:	27,75,000 0 27,75,000 0 27,75,000	0 0 0	-27,75,000 0	0 0 0	0 0 0	0 0 0
Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 DRIFT WOOD S00N	:Voted: Charged: Voted: Charged: Voted: Charged:	27,75,000 0 27,75,000 0 27,75,000	0 0 0	-27,75,000 0	0 0 0	0 0 0	0 0 0
Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 DRIFT WOOD SOON  State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: & CONFISCA Voted: Charged:	27,75,000 0 27,75,000 0 27,75,000 0 TED FOREST PRODUC!	0 0 0 0 0	-27,75,000 0 -27,75,000 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 DRIFT WOOD SOON  State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: & CONFISCA  Voted: Charged: :Voted: Charged:	27,75,000 0 27,75,000 0 27,75,000 0 TED FOREST PRODUCE 30,98,000 0	0 0 0 0 0	-14,70,900	16,27,100 0	0 0 0 0 0 0	0 0 0 0 0 0 15,83,819 0
Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 DRIFT WOOD S00N  State Non-Plan  Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	27,75,000 0 27,75,000 0 27,75,000 0 30,98,000 0 30,98,000 0	0 0 0 0 0	-14,70,900 -14,70,900 -14,70,900	16,27,100 0 16,27,100 0	15,83,850 0 15,83,850 0	15,83,819 0 15,83,819 0
Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 DRIFT WOOD S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged:  **CONFISCA*  Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	27,75,000 0 27,75,000 0 27,75,000 0 30,98,000 0 30,98,000 0 30,98,000 0	0 0 0 0 0 0	-14,70,900 -14,70,900 -14,70,900 -14,70,900 -14,70,900	16,27,100 0 16,27,100 0 16,27,100 0	15,83,850 0 15,83,850 0 15,83,850 0	15,83,819 0 15,83,819 0 15,83,819
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 DRIFT WOOD S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 ESTABLISHM	:Voted: Charged: Voted: Charged: Voted: Charged:  **CONFISCA*  Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	27,75,000 0 27,75,000 0 27,75,000 0 30,98,000 0 30,98,000 0 30,98,000 0 30,98,000	0 0 0 0 0 0	-14,70,900 -14,70,900 -14,70,900 -14,70,900 -14,70,900	16,27,100 0 16,27,100 0 16,27,100 0	15,83,850 0 15,83,850 0 15,83,850 0	15,83,819 0 15,83,819 0 15,83,819
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 DRIFT WOOD S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 ESTABLISHM S00N	:Voted: Charged: Voted: Charged: Voted: Charged:  **CONFISCA*  Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	27,75,000 0 27,75,000 0 27,75,000 0 30,98,000 0 30,98,000 0 30,98,000 0 30,98,000	0 0 0 0 0 0	-14,70,900 -14,70,900 -14,70,900 -14,70,900 -14,70,900	16,27,100 0 16,27,100 0 16,27,100 0	15,83,850 0 15,83,850 0 15,83,850 0	15,83,819 0 15,83,819 0 15,83,819
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 DRIFT WOOD S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 ESTABLISHM S00N	:Voted: Charged: Voted: Charged: Voted: Charged: & CONFISCA  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	27,75,000 0 27,75,000 0 27,75,000 0 30,98,000 0 30,98,000 0 30,98,000 0 30,98,000 0	0 0 0 0 0 0 0 0 0 0	-27,75,000 0 -27,75,000 0 -27,75,000 0 -14,70,900 0 -14,70,900 0 -14,70,900 0	16,27,100 0 16,27,100 0 16,27,100 0 16,27,100 0	15,83,850 0 15,83,850 0 15,83,850 0 15,83,850 0	15,83,819 0 15,83,819 0 15,83,819 0 15,83,819 0
Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 03 DRIFT WOOD S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 05 ESTABLISHM S00N  State Plan	:Voted: Charged: Voted: Charged: Voted: Charged: & CONFISCA  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ENT OF SHUT  Voted: Charged: :Voted: Charged:	27,75,000 0 27,75,000 0 27,75,000 0 27,75,000 0 30,98,000 0 30,98,000 0 30,98,000 0 30,98,000 0 22,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	-27,75,000 0 -27,75,000 0 -27,75,000 0 -14,70,900 0 -14,70,900 0 -14,70,900 0 -5,34,600	16,27,100 0 16,27,100 0 16,27,100 0 16,27,100 0	0 0 0 0 0 0 15,83,850 0 15,83,850 0 15,83,850 0 15,83,850 0	0 0 0 0 0 0 15,83,819 0 15,83,819 0 15,83,819 0 5,43,753

DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE FOR THE MONTH OF :03/2020 (N )

		FO	R THE MONTH OF	:03/2020 (N )	ND WIED BILL		
			Total Grant	R		at the	Expenditure ! for the
Classification		0	S		T 	beginning	Month
Revenue Section	. אור שווה ו	TDB					
MH 2406 FORESTRY Sub Total(Sub)			0	-5,34,600 0		5,43,829 0	5,43,753 0
SB 07 COLLECTION					FOR PINE NEEDLE BASE		Ü
State Plan							
	Voted: Charged:	10,00,000	0	-10,00,000 0		0	0
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0	-10,00,000		0	0
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0	-10,00,000 0		0	0
Sub Total(Sub)	Voted: Charged:	10,00,000	0	-10,00,000 0		0 0	0
Sub Total (Min)	Charged:	1,56,98,000 0	0	-1,06,70,600 0		34,63,047	34,62,886
SB 02 AMENITIES S00N	TO STAFF AN	ID LABOUR					
State Plan							
	Voted: Charged:	35,00,000 0	0	-5,92,700 0		16,27,300 0	16,27,302 0
Sub Total(P/NP)	:Voted: Charged:	35,00,000	0	-5,92,700 0		16,27,300 0	16,27,302 0
Sub Total(Bdgt)	Voted: Charged:	35,00,000	0	-5,92,700 0		16,27,300 0	16,27,302
Sub Total(Sub)	Voted: Charged:	35,00,000	0	-5,92,700 0		16,27,300 0	16,27,302 0
SB 06 NEW FOREST S00N	RY SCHEME (	SANJHI VAN YOJNA	.)				
State Plan DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAI			Available(+)/over spent(-)	Actual :
Classification		0	Total Grant	R	T	balance amount at the beginning	
Revenue Section MH 2406 FORESTRY	AND WILD I	JFE					
	Voted: Charged:	60,00,000	0	-7,64,300 0		23,82,026	23,81,951
Sub Total(P/NP)	:Voted: Charged:	60,00,000	0	-7,64,300 0		23,82,026	23,81,951
Sub Total(Bdgt)	Voted: Charged:	60,00,000	0	-7,64,300 0		23,82,026	23,81,951
Sub Total(Sub)	Voted: Charged:	60,00,000	0	-7,64,300 0		23,82,026 0	23,81,951
SB 08 SAMRITI VA S00N	N YOJNA						
State Plan							
	Voted: Charged:	20,00,000	0	-20,00,000 0		0	0
Sub Total(P/NP)	:Voted:	20,00,000	0	-20,00,000	0	0	0

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-20,00,000	0	0	0
Sub Total(Sub)	Voted: Charged:	20,00,000	0	-20,00,000 0	0	0	0
SB 09 VIDYARTHI S00N	VAN MITTAF	R YOJNA					
State Plan							
	Voted: Charged:	2,00,00,000	0	-1,34,68,000 0	65,32,000 0	20,95,792 0	20,95,535
Sub Total(P/NP)	:Voted: Charged:		0	-1,34,68,000 0	65,32,000 0	20,95,792	20,95,535
Sub Total(Bdgt)			0	-1,34,68,000 0	65,32,000 0	20,95,792 0	20,95,535 0
Report ID CBDR012	0	APPROPRIATION ACC		NT 16 FOREST AN :03/2020 (N )	D WILD LIFE		
						Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
Classification			tal Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2406 FORESTRY	AND WILD	LIFE					
Sub Total(Sub)		2,00,00,000	0	-1,34,68,000 0	65,32,000 0	20,95,792 0	20,95,535
SB 10 VAN SAMRID S00N	HI JAN SAM	MRIDHI					
State Plan							
	Voted: Charged:		0	-56,41,900 0	93,58,100 0	69,07,231 0	69,07,203 0
Sub Total(P/NP)	:Voted: Charged:		0	-56,41,900 0	93,58,100	69,07,231	69,07,203 0
Sub Total(Bdgt)	Voted: Charged:		0	-56,41,900 0	93,58,100 0	69,07,231 0	69,07,203 0
Sub Total(Sub)	Voted: Charged:		0	-56,41,900 0	93,58,100 0	69,07,231 0	69,07,203 0
Sub Total(Min)	Voted: Charged:	4,65,00,000	0	-2,24,66,900 0	2,40,33,100	1,30,12,349 0	1,30,11,991
Sub Total(SM) SM 02 ENVIRONME	Charged:			-1,30,56,12,471 -45,500	4,09,89,22,529 3,53,654	59,01,60,509 3,53,654	58,96,24,477 3,53,654
MI 110WILDLIFE	PRESERVAT	FION					
SB 01 WILD LIFE S00N							
State Non-Plan							
	Voted: Charged:	13,57,70,000	0	-3,94,99,400 0	9,62,70,600 0	85,09,096 0	85,09,023 0
	:Voted: Charged:	13,57,70,000	0	-3,94,99,400 0	9,62,70,600	85,09,096 0	85,09,023 0
	Voted: Charged:	3,35,00,000	0	-1,03,74,300 0		61,63,756 0	61,63,745 0
Sub Total(P/NP) DRAFT	:Voted:	3,35,00,000	0	-1,03,74,300	2,31,25,700	61,63,756	61,63,745
Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE FOR THE MONTH OF :03/2020 (N )							
						Available(+)/ over spent(-)	Actual :
Classification			tal Grant S	R	T		Expenditure 1
Revenue Section							

MH 2406 FORESTRY AND WILD LIFE

	Charged:	0	0	0	0	0	0		
Sub Total(Bdgt)	-		0	-4,98,73,700		1,46,72,852			
Sub Total(Sub)	Charged:	16,92,70,000	0	0 -4,98,73,700	11,93,96,300		0 1,46,72,768		
	Charged:	0	0	0	0	0	0		
SB 10 ASSISTANCE C90N	FOR DEVELOP	MENT OF NATION.	AL PARKS AND SAN	CTUARIES					
Share Central Pla	n								
	Voted: Charged:	3,04,00,000	0	-30,94,500 0	2,73,05,500	1,11,81,647 0	1,11,81,532		
Sub Total(P/NP):	Voted: Charged:	3,04,00,000	0	-30,94,500 0	2,73,05,500	1,11,81,647 0	1,11,81,532		
Sub Total(Bdgt)	Voted: Charged:	3,04,00,000	0	-30,94,500 0	2,73,05,500	1,11,81,647	1,11,81,532		
State Plan									
	Voted: Charged:	60,50,000	0	-30,68,500 0	29,81,500	15,32,698 0	15,32,539 0		
Sub Total(P/NP):	Voted: Charged:	60,50,000	0	-30,68,500 0	29,81,500	15,32,698 0	15,32,539 0		
Sub Total(Bdgt)	Voted: Charged:	60,50,000	0	-30,68,500 0		15,32,698 0	15,32,539 0		
Sub Total(Sub)	Voted: Charged:	3,64,50,000	0	-61,63,000 0	3,02,87,000		1,27,14,071		
Sub Total(Min)	Voted:	20,57,20,000	0	-5,60,36,700	14,96,83,300	2,73,87,197	2,73,86,839		
DRAFT Report ID CBDR0120									
	APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE FOR THE MONTH OF :03/2020 (N )								
							Actual : Expenditure 1		
Classification		0	Total Grant S	R	T	at the beginning	for the Month		
Revenue Section									
MH 2406 FORESTRY	AND WILD LI	FE							
MI 111ZOOLOGICA	Charged: L PARK	0	0	0	0	0	0		
SB 01 DEVELOPMENT S00N	OF HIMALAY	AN ZOOLOGICAL	PARK AND PHEASAN	TRIES					
State Non-Plan									
	Voted: Charged:	2,20,90,000	0	-25,96,900 0	1,94,93,100	17,38,473 0	17,38,342 0		
Sub Total(P/NP): State Plan	Voted: Charged:	2,20,90,000	0	-25,96,900 0	1,94,93,100	17,38,473 0	17,38,342 0		
	Voted: Charged:	2,10,00,000	0	-81,58,100 0	1,28,41,900	54,16,424 0	54 <b>,</b> 16 <b>,</b> 246		
Sub Total(P/NP):	Voted: Charged:	2,10,00,000	0	-81,58,100 0	1,28,41,900 0	54,16,424 0	54,16,246 0		
Sub Total (Bdgt)									
	Voted: Charged:	4,30,90,000	0	-1,07,55,000 0	3,23,35,000	71,54,897 0	71 <b>,</b> 54 <b>,</b> 588		
Sub Total(Sub)	Charged:								
Sub Total(Sub)	Charged: Voted: Charged:	0 4,30,90,000 0	0 0 0	0 -1,07,55,000 0	3,23,35,000	0 71,54,897	71,54,588		
Sub Total(Sub)  SB 02 GRANT-IN-AI	Charged: Voted: Charged:	0 4,30,90,000 0	0 0 0	0 -1,07,55,000 0	3,23,35,000	0 71,54,897	71,54,588		
Sub Total(Sub)  SB 02 GRANT-IN-AI S00N  State Plan	Charged: Voted: Charged:	0 4,30,90,000 0	0 0 0	0 -1,07,55,000 0	3,23,35,000	0 71,54,897	71,54,588		

Sub Total(Bdgt)	Voted:	3,75,00,000	0	-2,00,00,000	1,75,00,000	1,00,00,000	1,00,00,000
		3,75,00,000	0	-2,00,00,000	1,75,00,000		1,00,00,000
DRAFT		0	0	0	0	0	0
Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRAN		D WILD LIFE		
						Available(+)/ over spent(-)	
		,	Total Grant	R		at the	Expenditure 1 for the
Classification Revenue Section		0	S 		т	beginning	Month
MH 2406 FORESTRY	AND WILD 1	LIFE					
Sub Total(Min)	Voted:	8,05,90,000	0	-3,07,55,000 0	4,98,35,000	1,71,54,897	
		28,63,10,000				0	0 4,45,41,427
		28,63,10,000 0 COLOGY DEVELOPMENT	0	0	19,95,18,300 0	0	0
MI 103STATE CO	MPENSATORY	AFFORESTATION (SC	A)				
SB 01 COMPENSATO: S00N	RY AFFORES	FATION					
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0 0	-1,000 0	0 0	0	0
Sub Total(Bdgt)		1,000	0		0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0		0	0	0
SB 02 ADDITIONAL S00N	-	DRY AFFORESTATION					
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000 0	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
SB 03 PENAL COMP	ENSATORY AI	FFORESTATION					
State Non-Plan							
DRAFT Report ID CBDR012	0	APPROPRIATION A	COUNTS OF CRAN	r 16 forfst an	IN WITTN TITE		
		FOR	THE MONTH OF :	03/2020 (N )	D WIED BILL	Available(+)/	
						balance amount	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	MOUTH
Revenue Section							
MH 2406 FORESTRY	AND WILD I	LIFE					
	Voted:	1,000 0	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted:	1,000	0		0	0	0
Sub Total (Suh)	Charged: Voted:			0 -1,000	0	0	0
		1,000	0	0	0	0	0
SB 04 NET PRESEN	1 VALUE OF	FUREST LAND					

State Non-Plan							
	Voted: Charged:		0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)			0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:		0	,	0	0	0
SB 05 PROTECTED S00N		FIONAL PARKS, WILI	DLIFE, SANCTUARIE	SS)			
State Non-Plan							
	Voted: Charged:	•	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-1,000 0	0	0	0
Sub Total (Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRA	.NT 16 FOREST AN	D WILD LIFE		
			OR THE MONTH OF	:03/2020 (N )		Available(+)/	
Classification		0	Total Grant	R	T		Actual : Expenditure ! for the Month
Revenue Section							
MH 2406 FORESTRY	AND WILD	LIFE					
Sub Total(Sub)	Voted: Charged:	1,000	0		0	0	0
Sub Total(Min)	Voted: Charged:		0	-5,000 0	0	0	0
Sub Total(SM)	Voted: Charged:	•	0	-5,000 0	0	0	0
	Charged:	5,69,08,42,000 0 ARCH AND EDUCATION		-1,39,24,09,171 -45,500	4,29,84,40,829 3,53,654	63,47,02,603 3,53,654	63,41,65,904 3,53,654
MI 004RESEARCH							
SB 03 DEPARTMENT S00N	FORESTRY	RESEARCH SCHEME					
State Plan							
	Voted: Charged:	6,00,000 0	0	0	6,00,000	5,740 0	5,740 0
Sub Total(P/NP)	:Voted: Charged:	6,00,000 0	0	0		5,740 0	5,740 0
Sub Total(Bdgt)	Voted: Charged:	6,00,000	0	0			5,740 0
Sub Total(Sub)	Voted: Charged:	6,00,000	0	0		5,740 0	5,740 0
Sub Total(Min)	Voted: Charged:	6,00,000 0	0	0		5,740 0	5,740 0
Sub Total(SM)	Voted: Charged:		0	0		5,740 0	5,740 0
Sub Total(Mjr):	Voted: Charged:	6,00,000 0	0	0	6,00,000 0	5,740 0	5,740 0
Sub Total(R/					4,47,27,78,237 3,53,654		
Capital Section DRAFT Report ID CBDR012	0			NT 16 FOREST AN	D WILD LIFE		
			OR THE MONTH OF			Available(+)/ over spent(-)	Actual :
			Total Grant	R		balance amount at the	Expenditure 1 for the
Classification Capital Section		0	S		T	beginning	Month

MH 4216 CAPITAL OUTLAY ON HOUSING SM 01 GOVERNMENT RESIDENTIAL BUILDINGS MI 7000THER HOUSING SB 10 CONSTRUCTION UNDER FOREST SECTOR S00N State Plan Voted: 6,50,00,000 -2,05,35,625 4,44,64,375 2,77,86,332 1,65,19,757 Charged: Sub Total(P/NP):Voted: 6,50,00,000 -2,05,35,625 4,44,64,375 2,77,86,332 1,65,19,757 Charged: Sub Total (Bdgt) Voted: 6,50,00,000 -2,05,35,625 4,44,64,375 2,77,86,332 1,65,19,757 Charged: Sub Total(Sub) Voted: 6,50,00,000 -2,05,35,625 4,44,64,375 2,77,86,332 1,65,19,757 6,50,00,000 4,44,64,375 Sub Total(Min) Voted: -2,05,35,625 2,77,86,332 1,65,19,757 0 Charged: Sub Total(SM) Voted: 6,50,00,000 -2,05,35,625 4,44,64,375 2,77,86,332 1,65,19,757 Charged: Sub Total(Mjr): Voted: 6,50,00,000 -2,05,35,625 4,44,64,375 2,77,86,332 1,65,19,757 Charged: MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE SM 01 FORESTRY MI 070COMMUNICATION AND BUILDINGS SB 01 ROAD & BRIDGES State Plan Voted: 1,50,00,000 -24,49,707 1,25,50,293 87,23,465 86,86,789 Charged: Sub Total(P/NP):Voted: 1,50,00,000 -24,49,707 1,25,50,293 87,23,465 86,86,789 Charged: DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE FOR THE MONTH OF :03/2020 (N  $\,$  ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant R at the for the Month beginning Classification MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE Sub Total (Bdgt) Charged: 1,50,00,0 0 86,86,789 -24,49,707 1,25,50,293 87,23,465 Sub Total(Sub) Voted: 1,50,00,000 -24,49,707 1,25,50,293 87,23,465 86,86,789 Charged: SB 02 BUILDINGS SOON State Plan 9,50,00,000 -3,55,35,544 5,94,64,456 4,37,80,904 4,48,17,580 Charged: Sub Total(P/NP):Voted: 9,50,00,000 -3,55,35,544 5,94,64,456 4,37,80,904 4,48,17,580 Charged: Sub Total(Bdgt) Voted: 5,94,64,456 4,48,17,580 9,50,00,000 -3,55,35,544 4,37,80,904 Sub Total(Sub) Voted: 9,50,00,000 -3,55,35,544 5,94,64,456 4,37,80,904 4,48,17,580 Charged: Sub Total(Min) Voted: -3,79,85,251 7,20,14,749 5,25,04,369 5,35,04,369 Charged: Sub Total(SM) Voted: -3,79,85,251 7,20,14,749 5,25,04,369 5,35,04,369 11,00,00,000 Charged: 0 SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE MI 110WILDLIFE

SB 03 WILD LIFE

S00N State Plan							
State Fian	Voted: Charged:	30,00,000	0	-11,72,138 0	18,27,862 0	18,27,862 0	18,27,862 0
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	-11,72,138 0	18,27,862 0	18,27,862 0	18,27,862 0
Sub Total(Bdgt)	Voted:	30 00 000	0	-11,72,138 0 -11,72,138 0		18,27,862	
DRAFT eport ID CBDR012		0 APPROPRIATION ACCOU				0	0
				3/2020 (N )		Available(+)/ over spent(-)	Actual :
Classification			al Grant S	R	T	balance amount at the beginning	Expenditure 1 for the
Capital Section							
-	OUTLAY ON F	ORESTRY AND WILD LIFE	3				
Sub Total(Sub)	Voted: Charged:	30,00,000	0	-11,72,138 0	18,27,862 0	18,27,862 0	18,27,862 0
		PMENT OF NATIONAL PAR					
Share Central Pl	an						
	Voted: Charged:	45,00,000	0	-33,34,500 0	11,65,500 0	2,25,260 0	2,25,260
Sub Total(P/NP)	:Voted: Charged:	45,00,000	0	-33,34,500 0	11,65,500 0	2,25,260 0	2,25,260 0
		45,00,000	0	-33,34,500 0	11,65,500 0	2,25,260 0	2,25,260 0
State Plan							
	Voted: Charged:		0	-3,35,000 0	1,15,000 0	55,000 0	55,000 0
Sub Total(P/NP)	:Voted: Charged:	4,50,000	0	-3,35,000 0	1,15,000 0	0	55 <b>,</b> 000 0
		4,50,000	0	-3,35,000 0	1,15,000	55 <b>,</b> 000	55 <b>,</b> 000 0
Sub Total(Sub)		49,50,000		-36,69,500 0	12,80,500	2,80,260	
Sub Total (Min) MI 111ZOOLOGIC	Charged:	79,50,000	0		31,08,362		21,08,122
SB 01 BUILDINGS	UNDER ZOOLO	GICAL PARK					
State Plan							
	Voted: Charged:	14,00,000	0	-821 0	13,99,179 0	13,99,179 0	13,99,179 0
Sub Total(P/NP)	:Voted:	14,00,000	0	-821	13,99,179	13,99,179	13,99,179
eport ID CBDR012			JNTS OF GRANT E MONTH OF :0	3/2020 (N )		7	
						Available(+)/ over spent(-) balance amount	Actual : Expenditure :
Classification			al Grant S 	R		at the beginning	Month
Capital Section							
-	OUTLAY ON F	ORESTRY AND WILD LIFE	2				
	Charged:	0	0	0	0	0	0

	Charged:	0	0	0	0	0	0
Sub Total(Sub)	-	14,00,000	0	-821 0	13,99,179 0	13,99,179 0	13,99,179 0
Sub Total(Min)	Voted: Charged:	14,00,000	0	-821 0	13,99,179 0	13,99,179 0	13,99,179 0
Sub Total(SM)	Voted: Charged:	93,50,000	0	-48,42,459 0	45,07,541 0	35,07,301 0	35,07,301 0
Sub Total(Mjr):	Voted: Charged:	11,93,50,000	0	-4,28,27,710 0	7,65,22,290 0	5,60,11,670 0	5,70,11,670 0
Sub Total(R/0	C) Voted: Charged		0	-6,33,63,335 0		8,37,98,002 0	7,35,31,427 0
Sub Total(Gran	t) Voted: Charged	6,10,90,77,000	8,000 3,99,154	-1,51,53,20,098 -45,500		76,21,38,355 3,53,654	75,13,34,772 3,53,654
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAI				
		FC 	OR THE MONTH OF	:03/2020 (N )		Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2015 ELECTION	S						
MI 101ELECTION	COMMISSIC	N					
SB 01 STATE ELECT	rion commi	SSION					
State Non-Plan							
	Voted: Charged:	1,90,85,000	0	-57,75,000 0	1,33,10,000	14,53,508	14,17,159 0
Sub Total(P/NP)		1,90,85,000	0	-57 <b>,</b> 75 <b>,</b> 000	1,33,10,000	14,53,508 0	14,17,159 0
Sub Total(Bdgt)	Voted: Charged:	1,90,85,000	0	-57 <b>,</b> 75 <b>,</b> 000	1,33,10,000	14,53,508 0	14,17,159 0
Sub Total(Sub)	Voted: Charged:	1,90,85,000	0	-57 <b>,</b> 75 <b>,</b> 000	1,33,10,000	14,53,508 0	14,17,159 0
Sub Total(Min) MI 102ELECTORA	Charged:	1,90,85,000	0	-57,75,000 0	1,33,10,000	14,53,508 0	14,17,159 0
SB 01 CHIEF ELEC'	FORAL OFFI	CER & STAFF					
State Non-Plan							
	Voted: Charged:	15,39,67,000 0	46,97,325 0	62,41,675 0	16,49,06,000	1,76,50,384	1,76,49,630
Sub Total(P/NP)	:Voted: Charged:	15,39,67,000	46,97,325 0	62,41,675 0	16,49,06,000	1,76,50,384	1,76,49,630
Sub Total(Bdgt)	Voted: Charged:	15,39,67,000 0	46,97,325 0	62,41,675 0	16,49,06,000	1,76,50,384 0	1,76,49,630
Sub Total(Sub)	Voted: Charged:	15,39,67,000 0	46,97,325 0	62,41,675 0	16,49,06,000	1,76,50,384 0	1,76,49,630
Sub Total (Min)	Charged:	15,39,67,000	46,97,325	62,41,675 0	16,49,06,000	1,76,50,384 0	1,76,49,630 0
MI 103PREPARAT.	ION AND PR	RINTING OF ELECTOR	RAL ROLLS				
SB 01 ASSEMBLY DRAFT							
Report ID CBDR012	J		ACCOUNTS OF GRAI	:03/2020 (N )		Arrailable (II) (	
Classific		0	Total Grant	 R	_	at the	Actual : Expenditure   for the
Classification Revenue Section		·	S		T	beginning	Month
MH 2015 ELECTION	S						
SOON							
State Non-Plan							
	Voted: Charged:	5,52,47,000	2,11,08,000	1,03,17,900 0	8,66,72,900 0	5,10,47,556 0	84,54,013

Sub Total(P/NP)	:Voted: Charged:	5,52,47,000	2,11,08,000	1,03,17,900 0	8,66,72,900 0	5,10,47,556 0	84,54,013
Sub Total(Bdgt)	Voted: Charged:	5,52,47,000 0	2,11,08,000	1,03,17,900	8,66,72,900 0	5,10,47,556 0	84,54,013
Sub Total(Sub)	Voted: Charged:	5,52,47,000	2,11,08,000	1,03,17,900 0	8,66,72,900 0	5,10,47,556 0	84,54,013
SB 02 PARLIAMENT S00N	ARY						
State Non-Plan							
	Voted: Charged:	7,000 0	0	-7,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	7,000 0	0	-7,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	7,000	0	-7,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	7,000	0	-7,000 0	0	0	0
MI 104CHARGES	Charged: FOR CONDUCT			1,03,10,900	8,66,72,900 0	5,10,47,556 0	84,54,013
SB 01 PARLIAMENT S00N	AND STATE	LEGISLATURES CHA	RGES FOR CONDUCT	OF ELECTIONS WH	HEN HELD JOINTLY FOR	PARLI/STATE	
State Non-Plan							
beace non rrain	Voted: Charged:	7,000 0	0	-7,000 0	0	0	0
DRAFT Report ID CBDR012	_						
			ACCOUNTS OF GRAN R THE MONTH OF :				
		===				Available(+)/ over spent(-)	Actual :
			Total Grant	R			Expenditure 1 for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2015 ELECTION	IS						
Sub Total(P/NP)	:Voted: Charged:	7,000 0	0	-7,000 0	0 0	0	0
Sub Total(Bdgt)	Voted: Charged:	7,000 0	0	-7,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	7,000 0	0	-7,000 0	0	0	0
Sub Total (Min)	Voted: Charged:	7,000	0	-7,000 0	0	0	0
MI 105CHARGES		OF ELECTIONS TO		Ü	0	0	0
SB 01 PARLIAMENT S00N							
State Non-Plan							
	Voted: Charged:	42,17,02,000	27,49,96,900 0	-3,51,93,700 0	66,15,05,200 0	16,42,65,003	11,60,79,135 0
Sub Total(P/NP)	:Voted:	42,17,02,000	27,49,96,900	-3,51,93,700 0	66,15,05,200 0	16,42,65,003 0	11,60,79,135
	Charged:	0	0				
Sub Total(Bdgt)	-	0 42,17,02,000 0	27,49,96,900	-3,51,93,700 0	66,15,05,200 0	16,42,65,003 0	11,60,79,135 0
Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged:	42,17,02,000	27,49,96,900	-3,51,93,700			
Sub Total(Sub)	Voted: Charged: Voted: Charged: Voted: Charged:	42,17,02,000 0 42,17,02,000	27,49,96,900 0 27,49,96,900 0 27,49,96,900	-3,51,93,700 0 -3,51,93,700	0 66,15,05,200	16,42,65,003	11,60,79,135

SB 01 ASSEMBLY ELECTIONS S00N

State Non-Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION FOR THE MONTH OF :03/2020 (N )

		FO	R THE MONTH OF :	03/2020 (N )			
Classification		0	Total Grant	 R	Т	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1
D							
Revenue Section MH 2015 ELECTION	S						
	Voted: Charged:		1,61,38,000	52 <b>,</b> 700 0	1,61,98,700 0	57 <b>,</b> 74 <b>,</b> 272	47,68,708 0
Sub Total(P/NP)	:Voted: Charged:		1,61,38,000	52 <b>,</b> 700 0	1,61,98,700 0	57,74,272 0	47,68,708 0
Sub Total(Bdgt)	Voted: Charged:		1,61,38,000	52,700 0		57,74,272 0	47,68,708 0
Sub Total(Sub)	Voted: Charged:		1,61,38,000	52 <b>,</b> 700 0	1,61,98,700 0	57,74,272 0	47,68,708 0
Sub Total (Min) MI 108ISSUE OF	Charged:	·	1,61,38,000 0 VOTERS	52,700 0	1,61,98,700 0	57 <b>,</b> 74 <b>,</b> 272 0	47,68,708 0
SB 01 ISSUE OF P S00N	HOTO IDENTI	TY CARD TO VOTER	S				
State Non-Plan							
	Voted: Charged:	39,96,000 0	19,99,000 0	-9,26,800 0		24,82,440	24,82,416
Sub Total(P/NP)	:Voted: Charged:	39,96,000 0	19,99,000	-9,26,800 0	50,68,200 0	24,82,440	24,82,416
Sub Total(Bdgt)	Voted: Charged:		19,99,000	-9,26,800 0	50,68,200	24,82,440	24,82,416
Sub Total(Sub)	Voted: Charged:		19,99,000	-9,26,800 0	50,68,200 0	24,82,440	24,82,416
	Charged:	0	19,99,000 0 PANCHAYATS/LOCAL	0		24,82,440	24,82,416
SB 01 CHARGES FO S00N State Non-Plan	R CONDUCT O	F ELECTION TO PA	NCHAYATS / LOCAL	BODIES			
DRAFT	0						
Report ID CBDR012	o .		ACCOUNTS OF GRAN			Available(+)/	Actual :
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure 1
Revenue Section							
MH 2015 ELECTION	S						
	Voted: Charged:	37,90,000	6,19,000 0			10,04,585	10,05,614
Sub Total(P/NP)	:Voted: Charged:	37,90,000 0	6,19,000 0		47,20,000 0	10,04,585	
Sub Total(Bdgt)	Voted: Charged:	37,90,000 0	6,19,000 0	3,11,000	47,20,000	10,04,585	
Sub Total(Sub)	Voted: Charged:	37,90,000 0					10,05,614
Sub Total(Min)	Voted: Charged:	37,90,000 0	6,19,000 0	3,11,000	47,20,000 0	10,04,585	10,05,614
Sub Total(Mjr):	Charged:	65,78,09,000	31,95,58,225			24,36,77,748	15,18,56,675 0

Available(+)/

at the beginning

over spent(-) Actual balance amount Expenditure

for the Month

SM 01 OFFICE BUILDINGS MI 053MAINTENANCE AND REPAIRS

SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT S00N  $\,$ 

State Non-Plan

	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total (Min)	Voted: Charged:	1,000	0	-1,000 0	0	0	0

Report ID CBDR0120

Classification

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION FOR THE MONTH OF :03/2020 (N )

Total Grant

Revenue Section							
MH 2059 PUBLIC WO	ORKS						
Sub Total(SM)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total (Mjr):  MH 2070 OTHER ADM MI 8000THER EXM	Charged: MINISTRATIV	1,000 0 E SERVICES	0	-1,000 0	0	0	0
SB 01 CHARGES FOI S00N	R CONDUCT C	F GURUDWARA ELEC	TIONS				
State Non-Plan							
	Voted: Charged:	6,000 0	4,521 0	-4,521 0	6,000 0	479 0	0
Sub Total(P/NP)	:Voted: Charged:	6,000 0	4,521 0	-4,521 0	6 <b>,</b> 000 0	479 0	0
Sub Total(Bdgt)	Voted: Charged:	6,000 0	4,521 0	-4,521 0	6,000 0	479 0	0
Sub Total(Sub)	Voted: Charged:	6,000 0	4,521 0	-4,521 0	6,000 0	479 0	0
Sub Total(Min)	Voted: Charged:	6,000 0	4,521 0	-4,521 0	6,000 0	479 0	0
Sub Total(Mjr):	Voted: Charged:	6,000 0	4,521 0	-4,521 0	6,000 0	479 0	0
Sub Total(R/C	C) Voted: Charged	65,78,16,000 0	31,95,62,746	-2,49,91,746 0	95,23,87,000 0	24,36,78,227	15,18,56,675 0

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 051CONSTRUCTION

SB 40 CONSTRUCTION OF WAREHOUSES FOR STORAGE OF EVMS AND VVPATS SOON

State Plan DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION FOR THE MONTH OF :03/2020 (N )

Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant O S at the for the beginning Month

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

Voted: Charged:	0	8,00,00,000	0	8,00,00,000	3,50,00,000	3,50,00,000
Sub Total(P/NP):Voted: Charged:	0	8,00,00,000	0 0	8,00,00,000	3,50,00,000	3,50,00,000
Sub Total(Bdgt) Voted: Charged:	0	8,00,00,000	0	8,00,00,000	3,50,00,000	3,50,00,000
Sub Total(Sub) Voted: Charged:	0	8,00,00,000	0	8,00,00,000	3,50,00,000	3,50,00,000
Sub Total(Min) Voted: Charged:	0	8,00,00,000	0	8,00,00,000	3,50,00,000	3,50,00,000
Sub Total(SM) Voted: Charged:	0	8,00,00,000	0	8,00,00,000	3,50,00,000	3,50,00,000
Sub Total(Mjr): Voted: Charged:	0	8,00,00,000	0	8,00,00,000	3,50,00,000	3,50,00,000
Sub Total(R/C)Voted: Charged	0	8,00,00,000	0	8,00,00,000	3,50,00,000	3,50,00,000
Sub Total (Grant) Voted: Charged	65,78,16,000 0	39,95,62,746 0	-2,49,91,746 0	1,03,23,87,000	27,86,78,227 0	18,68,56,675 0
DRAFT Report ID CBDR0120	A DDD O DD TA TITON	ACCOUNTS OF CDAN	m 10 INDUGEDIR	MINEDALO CUDDITEC	AND INFORMATION T	PECHNOLOGY
		OR THE MONTH OF :		,MINERALS,SUPPLIES	Available(+)/	ECHNOLOGI
					over spent(-) balance amount	Actual : Expenditure !
Classification	0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section						
MH 2057 SUPPLIES AND DISPOS	SALS					
MI 101PURCHASE						
SB 01 ESTABLISHMENT OF STOF S00N	RE PURCHASE ORGAI	NISATION				
State Non-Plan						
Voted: Charged:	1,63,90,000	0	-15,58,000 0	1,48,32,000	14,44,872	14,42,315
Sub Total(P/NP):Voted: Charged:	1,63,90,000	0	-15,58,000 0	1,48,32,000	14,44,872 0	14,42,315
Sub Total(Bdgt) Voted: Charged:	1,63,90,000	0	-15,58,000 0	1,48,32,000	14,44,872 0	14,42,315 0
Sub Total(Sub) Voted: Charged:	1,63,90,000	0	-15,58,000 0	1,48,32,000	14,44,872 0	14,42,315 0
Sub Total(Min) Voted: Charged:		0	-15,58,000 0	1,48,32,000	14,44,872 0	14,42,315
Sub Total(Mjr): Voted: Charged: MH 2059 PUBLIC WORKS	1,63,90,000	0	-15,58,000 0	1,48,32,000	14,44,872	14,42,315
SM 01 OFFICE BUILDINGS						
MI 053MAINTENANCE AND REF	PAIRS					
SB 16 MAINTENANCE EXPENDITU S00N	JRE.OF INDUSTRY I	DEPARTMENT				
State Non-Plan						
Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP):Voted: Charged:		0	-1,000 0	0	0	0
State Plan	•	•	-	-	•	-
Voted: Charged: DRAFT	40,00,000	0	-3,71,000 0	36,29,000 0	18,55,970 0	18,55,681 0
Report ID CBDR0120	Appp∩dd+xm+∩x	ער פוואושפ איי באייי	יים דמוסוומים או דיים מ	,MINERALS,SUPPLIES	מאור דאוני סטאי ייד איי	PECHNOI OCV
	F	ACCOUNTS OF GRAN OR THE MONTH OF :	03/2020 (N )	, MINDRALO, SUPPLIES	Available(+)/ over spent(-)	Actual :
Classification	0	Total Grant S	R	Т		Expenditure 1 for the Month

Revenue Section

MH 2059 PUBLIC WORKS

Sub Total(P/NP)		40,00,000	0	-3,71,000 0	36,29,000 0	18,55,970 0	18,55,681 0
Sub Total(Bdgt)	=		0			18,55,970 0	
Sub Total(Sub)	-	40,01,000	0	-3,72,000 0	36,29,000		18,55,681
Sub Total(Min)	Voted:	40,01,000	0		36,29,000	18,55,970	18,55,681
Sub Total(SM)		40,01,000	0	-3,72,000	36,29,000	18,55,970	
	-	0	0	0	0	0	0
Sub Total(Mjr): MH 2216 HOUSING		40,01,000	0	-3,72,000 0	36,29,000 0	18,55,970 0	18,55,681 0
SM 05 GENERAL P	OOL ACCOMMOD	DATION					
MI 053MAINTENA	NCE AND REPA	IRS					
SB 01 OTHER MAIN	FENANCE EXPE	NDITURE					
State Non-Plan							
	Voted: Charged:	3,54,000	0	-3,54,000 0	0	0	0
Sub Total(P/NP)		3,54,000 0	0	-3,54,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	3,54,000	0	-3,54,000 0	0	0	0
Sub Total(Sub)	Voted:	3,54,000	0	-3,54,000	0	0	0
DRAFT Report ID CBDR012	Charged:	0	0	0	0	0	0
			E MONTH OF :03	/2020 (N )	MINERALS, SUPPLIES A		FECHNOLOGY
		FOR THE		/2020 (N )	INERALS, SUPPLIES A	Available(+)/ over spent(-)	
Classification		FOR THI	E MONTH OF :03	/2020 (N )	IINERALS, SUPPLIES I	Available(+)/ over spent(-)	Actual : Expenditure 1
Classification		FOR THI	E MONTH OF :03	/2020 (N )		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure 1 for the
Classification Revenue Section MH 2216 HOUSING		FOR THI	E MONTH OF :03	/2020 (N )	T	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Classification 		FOR THI	E MONTH OF :03	/2020 (N )		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure 1 for the
Classification Revenue Section MH 2216 HOUSING	Voted: Charged:	FOR THI  Tota  0  3,54,000	E MONTH OF :03	/2020 (N ) R	т	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Classification Revenue Section MH 2216 HOUSING Sub Total(Min)	Voted: Charged: Voted: Charged:	FOR THI  Tota  0  3,54,000  3,54,000	al Grant S 0 0 0 0	-3,54,000 -3,54,000	T 0 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0	Actual : Expenditure : for the Month
Classification	Voted: Charged: Voted: Charged: Voted: Charged: AND SMALL IN	Tota 0  3,54,000 0  3,54,000 0  3,54,000 0  0  0  0  0  0  0  0  0  0  0  0	al Grant S 0 0 0	-3,54,000 -3,54,000 -3,54,000	T 0 0 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0	Actual : Expenditure : for the Month
Classification Revenue Section MH 2216 HOUSING Sub Total(Min) Sub Total(SM) Sub Total(Mjr): MH 2851 VILLAGE MI 001DIRECTION SB 01 DIRECTORAT	Voted: Charged: Voted: Charged: Voted: Charged: AND SMALL IN	Tota 0  3,54,000 0  3,54,000 0  3,54,000 0  0  0  0  0  0  0  0  0  0  0  0	al Grant S 0 0 0	-3,54,000 -3,54,000 -3,54,000	T 0 0 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0	Actual : Expenditure : for the Month
Classification Revenue Section MH 2216 HOUSING Sub Total(Min) Sub Total(Mjr): MH 2851 VILLAGE MI 001DIRECTION SB 01 DIRECTORATION	Voted: Charged: Voted: Charged: Voted: Charged: AND SMALL IN	Tota 0  3,54,000 0  3,54,000 0  3,54,000 0  0  0  0  0  0  0  0  0  0  0  0	al Grant S 0 0 0	-3,54,000 -3,54,000 -3,54,000	T 0 0 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0	Actual : Expenditure : for the Month
Classification Revenue Section MH 2216 HOUSING Sub Total(Min) Sub Total(SM) Sub Total(Mjr): MH 2851 VILLAGE MI 001DIRECTION SB 01 DIRECTORAT	Voted: Charged: Voted: Charged: Voted: Charged: AND SMALL IN	Tota 0  3,54,000 0  3,54,000 0  3,54,000 0  0  0  0  0  0  0  0  0  0  0  0	al Grant S 0 0 0	-3,54,000 -3,54,000 -3,54,000	T 0 0 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0	Actual : Expenditure : for the Month
Classification Revenue Section MH 2216 HOUSING Sub Total(Min) Sub Total(SM)  Sub Total(Mjr): MH 2851 VILLAGE MI 001DIRECTION SB 01 DIRECTORATION State Non-Plan	Voted: Charged: Voted: Charged: AND SMALL IN N AND ADMINI	Tota  O  3,54,000 0  3,54,000 0  3,54,000 0  3,54,000 0  3,54,000 0  29,95,000 0	al Grant S 0 0 0 0 0 0 0 0 0	-3,54,000 -3,54,000 0 -3,54,000 0 -1,98,000	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 1,97,869 0	Actual : Expenditure   for the Month
Classification Revenue Section MH 2216 HOUSING Sub Total(Min) Sub Total(SM)  Sub Total(Mjr): MH 2851 VILLAGE MI 001DIRECTION SB 01 DIRECTORAT: S00N State Non-Plan	Voted: Charged: Voted: Charged: AND SMALL IN N AND ADMINI	Tota  O  3,54,000 0 3,54,000 0 3,54,000 0 0  3,54,000 0  29,95,000 0	O O O O O O O O O O O O O O O O O O O	-3,54,000 -3,54,000 0 -3,54,000 0 -1,98,000 0	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 1,97,869 0	Actual : Expenditure   for the Month
Classification Revenue Section MH 2216 HOUSING Sub Total(Min) Sub Total(SM)  Sub Total(Mjr): MH 2851 VILLAGE MI 001DIRECTION SB 01 DIRECTORATION State Non-Plan	Voted: Charged: Voted: Charged: AND SMALL IN N AND ADMINI	FOR THI  Tota  O  3,54,000 0  3,54,000 0  3,54,000 0  IDUSTRIES STRATION  29,95,000 0	O O O O O O O O O O O O O O O O O O O	-3,54,000 -3,54,000 0 -3,54,000 0 -1,98,000	27,97,000 0 27,97,000 0 27,97,000	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 1,97,869	Actual : Expenditure : for the Month
Classification Revenue Section MH 2216 HOUSING Sub Total(Min) Sub Total(SM)  Sub Total(Mjr): MH 2851 VILLAGE MI 001DIRECTION SB 01 DIRECTORAT: S00N State Non-Plan	Voted: Charged: Voted: Charged: AND SMALL IN N AND ADMINI E Voted: Charged: :Voted: Charged: Voted: Charged:	Tota  O  3,54,000 0  3,54,000 0  3,54,000 0  3,54,000 0  DUSTRIES STRATION  29,95,000 0  29,95,000 0	MONTH OF :03	-1,98,000 -1,98,000 -1,98,000	27,97,000 0 27,97,000 0 27,97,000	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 1,97,869 0 1,97,869	Actual : Expenditure : for the Month

State Non-Plan							
	Voted: Charged:	16,57,51,000	0	0	16,57,51,000	0	(
Sub Total(P/NP)	:Voted: Charged:	16,57,51,000 0	0	0	16,57,51,000 0	0	
State Plan DRAFT	-						
Report ID CBDR012	0				MINERALS, SUPPLIES	AND INFORMATION	PECHNOLOGY
			OR THE MONTH OF :0			Available(+)/ over spent(-)	Actual
			Total Grant	R			Expenditure
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2851 VILLAGE	AND SMALL I	NDUSTRIES					
	Voted: Charged:	19,08,00,000	0	0	19,08,00,000	0	(
Sub Total(P/NP)	:Voted: Charged:		0	0	19,08,00,000	0	(
Sub Total(Bdgt)	Voted: Charged:	35,65,51,000	0	0	35,65,51,000 0	0	(
Sub Total(Sub)	-	35,65,51,000	0	0	35,65,51,000	0	(
Sub Total(Min)	Voted:	35,65,51,000	0	0	35,65,51,000	0	(
MI 102SMALL SC	Charged: ALE INDUSTF	0 RIES	0	0	0	0	(
SB 05 SUBSIDIES SOON	TO SSI'S						
State Non-Plan							
	Voted: Charged:		0	-1,000 0	0	0	(
Sub Total(P/NP)		1,000	0	-1,000 0	0	0	(
State Plan	Charged:						
	Voted: Charged:	5,00,000	0	-4,00,000 0	1,00,000	1,00,000	1,00,000
Sub Total(P/NP)	:Voted: Charged:	5,00,000	0	-4,00,000 0	1,00,000	1,00,000	1,00,000
Sub Total(Bdgt)	Voted: Charged:	5,01,000	0	-4,01,000 0	1,00,000	1,00,000	1,00,000
					1,00,000		
SB 10 INDUSTRIAL							
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT	' 18 INDUSTRIES .	MINERALS, SUPPLIES	AND INFORMATION	PECHNOLOGY
			OR THE MONTH OF :0	3/2020 (N )		Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Expenditure
Classification		0	s 		T	at the beginning	Month
Revenue Section MH 2851 VILLAGE	AND ONATE I	MDHAMDINA					
SOON	AND SMALL I	NDUSTRIES					
State Non-Plan							
State Non Fian					40.44.000	40.44.000	40 10 77
State Non Flan	Voted: Charged:	1,00,00,000	0	-59,86,000 0	40,14,000	40,14,000	40,13,775

Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	-59,86,000 0	40,14,000	40,14,000	40,13,775 0
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	-59,86,000 0	40,14,000	40,14,000	40,13,775
SB 13 DISTRICT I S00N	NDUSTRIES C	ENTRES					
State Non-Plan							
	Voted: Charged:	16,56,54,000 0	0	-2,06,17,000 0	14,50,37,000	1,26,08,506 0	1,26,04,599 0
Sub Total(P/NP)	:Voted: Charged:	16,56,54,000 0	0	-2,06,17,000 0	14,50,37,000	1,26,08,506 0	1,26,04,599
	Voted: Charged:	80,00,000	0	-7,84,000 0	72,16,000	17,69,944 0	17,68,970 0
Sub Total(P/NP)	:Voted: Charged:		0	-7,84,000 0	72,16,000 0	17,69,944 0	17,68,970 0
Sub Total(Bdgt)	Voted: Charged:	17,36,54,000 0	0	-2,14,01,000 0	15,22,53,000 0	1,43,78,450	1,43,73,569 0
Sub Total(Sub)		17,36,54,000 0	0	-2,14,01,000 0	15,22,53,000	1,43,78,450	1,43,73,569 0
SB 15 ESTABLISHM	MENT OF SOFT	WARE TECHNOLOGY F	ARK (RIDF)				
State Non-Plan							
DRAFT Report ID CBDR012	20	ADDDODDTATTON A	CCOUNTS OF CDANS	18 INDIECTORE	,MINERALS,SUPPLIES	AND INFORMATION	PECUNOI OCV
		FOR	THE MONTH OF :0	)3/2020 (N )	, MINERALS, SUFFLIES	Available(+)/	IECHNOLOGI
						over spent(-) balance amount	Expenditure 1
Classification			Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2851 VILLAGE	AND SMALL I	NDUSTRIES					
	Voted: Charged:	4,13,000 0	0	-4,02,248 0	10 <b>,</b> 752 0	3,016	3,016 0
Sub Total(P/NP)	:Voted: Charged:	4,13,000 0	0	-4,02,248 0	10 <b>,</b> 752	3,016 0	3,016 0
Sub Total(Bdgt)	Voted: Charged:	4,13,000	0	-4,02,248 0	10,752 0	3,016 0	3,016 0
Sub Total(Sub)	Voted: Charged:	4,13,000 0	0	-4,02,248 0	10 <b>,</b> 752	3,016 0	3,016 0
SB 19 INFORMATIO	N TECHNOLOG	Y AND E-GOVERNANC	E				
State Non-Plan							
	Voted: Charged:	11,33,000	0	-1,24,681 0	10,08,319	2,25,742 0	1,60,842
Sub Total(P/NP)	:Voted: Charged:	11,33,000	0	-1,24,681 0	10,08,319	2,25,742	1,60,842
	Voted: Charged:	5,95,00,000 0	0	-41,32,875 0	5,53,67,125 0	2,58,03,275 0	1,13,43,053 0
Sub Total(P/NP)							
	:Voted: Charged:	5,95,00,000	0	-41,32,875 0	5,53,67,125 0	2,58,03,275	1,13,43,053
Sub Total(Bdgt)	Charged:						
_	Charged: Voted:	6,06,33,000	0	0 -42,57,556	0 5,63,75,444	0 2,60,29,017	0 1,15,03,895
SONA State Plan Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged:	0 6,06,33,000 0	0 0 0	-42,57,556 0	0 5,63,75,444 0	0 2,60,29,017 0 6,28,42,489	0 1,15,03,895 0 51,89,126
SONA State Plan	Charged: Voted: Charged: Voted: Charged: :Voted:	0 6,06,33,000 0 17,20,00,000 0	0 0 0	-42,57,556 0 -6,68,09,370 0	0 5,63,75,444 0 10,51,90,630 0	0 2,60,29,017 0 6,28,42,489 0 6,28,42,489	0 1,15,03,895 0 51,89,126 0 51,89,126

FOR THE MONTH OF :03/2020 (N )

			OR THE MONTH OF			balance amount	Actual Expenditure
Classification			Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2851 VILLAGE	AND SMALL :	INDUSTRIES					
Sub Total(Bdgt)	Charged: Voted:	17,20,00,000	0	0 -6,68,09,370	0 10,51,90,630 0	0 6,28,42,489	51,89,126
		23,26,33,000	0	-7,10,66,926 0		8,88,71,506 0	
SB 23 DISASTER R S00N	ISK REDUCT:	ION (DRR)					
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0		0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000	0	0	C
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
SB 24 STATE MISS S00N	ION FOR FO	OD PROCESSING					
State Non-Plan							
	Voted: Charged:	5,00,00,000	0	0	5,00,00,000	2,29,09,613	2,29,09,613
Sub Total(P/NP)			0	0	5,00,00,000	2,29,09,613	
DRAFT eport ID CBDR012	0		ACCOUNTS OF GRAN		,MINERALS,SUPPLIES	AND INFORMATION : Available(+)/ over spent(-)	
Classification		0	Total Grant	R	Т		Expenditure
Revenue Section MH 2851 VILLAGE	AND SMALL :	INDUSTRIES					
	Voted: Charged:	3,29,00,000	0	-58,34,000 0	2,70,66,000	18,18,250 0	18,18,000 0
Sub Total(P/NP)	:Voted: Charged:	3,29,00,000	0		2,70,66,000	18,18,250 0	18,18,000
		8,29,00,000	0	-58,34,000 0	7,70,66,000	2,47,27,863	2,47,27,613
	Voted: Charged:	8,29,00,000	0	-58,34,000 0	7,70,66,000	2,47,27,863	2,47,27,613
SB 25 INTEREST S S00N	UBVENTION '	TO MICRO INDUSTR	IES				
State Non-Plan							
	Voted: Charged:	1,00,00,000		-1,00,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:			-1,00,00,000	0	0	C
Sub Total(Bdgt)	Voted:	1,00,00,000	0	-1,00,00,000	0	0	C

	Charged:	0	0	0	0	0	0
Sub Total(Sub)				-1,00,00,000	0	0	0
SB 26 INCUBATION S00N	-	0	0	0	0	0	0
State Non-Plan							
	Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	-1,00,00,000 0	0	0 0	0
Sub Total(Bdgt)			0	-1,00,00,000 0	0	0	0
DRAFT Report ID CBDR012		Ç	Ü	Ü	Ç	Ü	v
		FOR	THE MONTH OF :	03/2020 (N )	, MINERALS, SUPPLIES		ECHNOLOGY
						Available(+)/ over spent(-)	Actual : Expenditure 1
Classification			otal Grant S	R	T	at the beginning	for the
Revenue Section							
MH 2851 VILLAGE	AND SMALL IN	NDUSTRIES					
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	-1,00,00,000 0	0	0	0
SB 28 RURAL ENGI S00N	NEERING BASE	ED INDUSTRIES CENT	RE				
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Min)	Voted: Charged:		0	-12,52,91,174 0		13,20,94,835	5,99,10,994 0
MI 103HANDLOOM	INDUSTRIES						
SB 01 DEVELOPMEN' S00N	T OF HANDLOO	DM INDUSTRIES					
State Non-Plan							
	Voted: Charged:	3,000 0	0	-3,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	3,000 0	0	-3,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	3,000	0	-3,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	3,000	0	-3,000 0	0	0	0
SB 22 INTEGRATED S00N	HANDLOOM DE	EVELOPMENT SCHEME					
State Plan							
DRAFT Report ID CBDR012	0	ADDDODDIAMION AC	COUNTY OF CDAN	m 10 INDUGEDIDA	MINEDALO GUDDI TEO	AND INDODMARION R	EGUNOLOGY
		FOR	THE MONTH OF :	03/2020 (N )	, MINERALS, SUPPLIES	Available(+)/	ECHNOLOGI
						over spent(-)	Actual : Expenditure !
Classification		0	otal Grant S			at the beginning	for the Month
Revenue Section							
MH 2851 VILLAGE	AND SMALL IN	NDUSTRIES					
	Voted: Charged:		0	-40,000 0	60 <b>,</b> 000 0	220 0	0
	<u> </u>						

Sub Total(P/NP):							
	Voted: Charged:		0		60,000 0	220	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0 0	-40,000 0	60,000 0	220 0	0
Sub Total(Sub)		1,00,000	0	-40,000 0	60,000 0	220	0
SB 25 NATIONAL HA S20N	NDLOOM DEV	ELOPMENT PROGRAMME					
State Plan							
	Voted: Charged:	13,00,000	0	-13,00,000 0	0	0	0
Sub Total(P/NP):	Voted: Charged:		0	-13,00,000 0	0	0	0
Sub Total(Bdgt)			0	-13,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	13,00,000		-13,00,000 0	0	0	0
Sub Total (Min)	Voted: Charged:	14,03,000		-13,43,000 0	60,000	220 0	0
MI 104HANDICRAF							
BB 05 SURVEY OF H S00N	ANDICRAFTS						
tate Non-Plan	Voted:	4,69,000	0	-1,12,000	3,57,000	46,158	44,437
	Charged:		0	-1,12,000 0	0	0	0
pore is obshore			COUNTS OF GRANT THE MONTH OF :03		MINERALS, SUPPLIES A	AND INFORMATION T	ECHNOLOGY
			otal Grant			Available(+)/ over spent(-) balance amount at the	Expenditure for the
Classification			S		T	beginning	Month
Sub Total(P/NP):	Voted: Charged:	4,69,000 0	0	-1,12,000			
Sub Total(Bdgt)		0	0	-1,12,000	3,57,000 0	46 <b>,</b> 158	
	Voted: Charged:	4,69,000	0 0 0				0 44,437
Sub Total(Sub)	Charged:	4,69,000	0	-1,12,000	3,57,000	0 46 <b>,</b> 158	0 44,437 0 44,437
Sub Total (Sub) Sub Total (Min)	Charged: Voted: Charged: Voted: Charged:	4,69,000 0 4,69,000 0 4,69,000	0 0	0 -1,12,000 0 -1,12,000	0 3,57,000 0 3,57,000	0 46,158 0 46,158	0 44,437 0 44,437 0 44,437
Sub Total (Sub)  Sub Total (Min)  MI 105KHADI AND  SB 01 DEVELOPMENT	Charged: Voted: Charged: Voted: Charged: O VILLAGE IN	4,69,000 0 4,69,000 0 4,69,000 0	0 0 0	-1,12,000 -1,12,000 -1,12,000	3,57,000 0 3,57,000 0 3,57,000	0 46,158 0 46,158 0 46,158	44,437 0 44,437 0 44,437
Sub Total(Sub)  Sub Total(Min)  MI 105KHADI AND  SB 01 DEVELOPMENT S00N	Charged: Voted: Charged: Voted: Charged: O VILLAGE IN	4,69,000 0 4,69,000 0 4,69,000 0	0 0 0	-1,12,000 -1,12,000 -1,12,000	3,57,000 0 3,57,000 0 3,57,000	0 46,158 0 46,158 0 46,158	0 44,437 0 44,437 0 44,437
Sub Total(Sub)  Sub Total(Min)  MI 105KHADI AND  SB 01 DEVELOPMENT S00N  State Non-Plan	Charged: Voted: Charged: Voted: Charged: Voted: Charged: VILLAGE IN	4,69,000 4,69,000 0 4,69,000 0 NDUSTRIES INDUSTRIES	0 0 0	-1,12,000 -1,12,000 -1,12,000	3,57,000 0 3,57,000 0 3,57,000	0 46,158 0 46,158 0 46,158	0 44,437 0 44,437 0 44,437
Sub Total (Sub)  Sub Total (Min)  MI 105KHADI AND  SB 01 DEVELOPMENT  S00N  State Non-Plan  Sub Total (P/NP):	Charged: Voted: Charged: Voted: Charged: VILLAGE IN OF KHADI: Voted: Charged:	4,69,000 4,69,000 0 4,69,000 0 NDUSTRIES INDUSTRIES 3,48,92,000 0	0 0 0 0 0	0 -1,12,000 0 -1,12,000 0 -1,12,000 0	3,57,000 0 3,57,000 0 3,57,000 0	0 46,158 0 46,158 0 46,158 0	0 44,437 0 44,437 0 44,437 0
Sub Total (Sub)  Sub Total (Min)  MI 105KHADI AND  SB 01 DEVELOPMENT  S00N  State Non-Plan  Sub Total (P/NP):	Charged: Voted: Charged: Voted: Charged: VILLAGE IN VOTED: Voted: Charged: Voted: Charged: Charged:	4,69,000 4,69,000 0 4,69,000 0 NDUSTRIES INDUSTRIES 3,48,92,000 0 3,48,92,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -1,12,000 0 -1,12,000 0 -1,12,000 0	3,57,000 0 3,57,000 0 3,57,000 0 3,48,92,000	0 46,158 0 46,158 0 46,158 0	0 44,437 0 44,437 0 44,437 0
Sub Total (Sub)  Sub Total (Min)  MI 105KHADI AND  SB 01 DEVELOPMENT  S00N  State Non-Plan  Sub Total (P/NP):  Sub Total (Bdgt)  Sub Total (Sub)	Charged: Voted: Charged: Voted: Charged: VOILLAGE IN VOTED: VOTED: Voted: Charged: Voted: Charged: Voted: Charged:	4,69,000 4,69,000 0 4,69,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -1,12,000 0 -1,12,000 0 -1,12,000 0	3,57,000 0 3,57,000 0 3,57,000 0 3,48,92,000 0 3,48,92,000	0 46,158 0 46,158 0 46,158 0	0 44,437 0 44,437 0 44,437 0 0 0 0
Sub Total (Sub)  Sub Total (Min)  MI 105KHADI AND  SB 01 DEVELOPMENT  S00N  State Non-Plan  Sub Total (P/NP):  Sub Total (Edgt)  Sub Total (Sub)  Sub Total (Min)	Charged: Voted: Charged: Voted: Charged: VILLAGE II  Voted: Charged:	4,69,000 4,69,000 0 4,69,000 0 NDUSTRIES INDUSTRIES 3,48,92,000 0 3,48,92,000 0 3,48,92,000 0 3,48,92,000 0 3,48,92,000		0 -1,12,000 0 -1,12,000 0 -1,12,000 0	3,57,000 0 3,57,000 0 3,57,000 0 3,48,92,000 0 3,48,92,000 0 3,48,92,000	0 46,158 0 46,158 0 46,158 0	0 44,437 0 44,437 0 44,437 0 0 0 0 0 0
Sub Total (Sub)  Sub Total (Min)  MI 105KHADI AND  SB 01 DEVELOPMENT S00N  State Non-Plan  Sub Total (P/NP):  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)	Charged: Voted: Charged: Voted: Charged: VILLAGE II  Voted: Charged: RE INDUSTR	4,69,000 4,69,000 0 4,69,000 0 NDUSTRIES  INDUSTRIES  3,48,92,000 0  3,48,92,000 0  3,48,92,000 0  3,48,92,000 0  3,48,92,000 0  3,48,92,000		0 -1,12,000 0 -1,12,000 0 -1,12,000 0 0 0	3,57,000 0 3,57,000 0 3,57,000 0 3,48,92,000 0 3,48,92,000 0 3,48,92,000 0 3,48,92,000	0 46,158 0 46,158 0 46,158 0	44,437 0 44,437 0 44,437 0 0 0 0 0 0 0

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES , MINERALS, SUPPLIES AND INFORMATION TECHNOLOGY FOR THE MONTH OF :03/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the for the Classification Revenue Section MH 2851 VILLAGE AND SMALL INDUSTRIES Voted: 6,29,12,000 -71,70,000 5,57,42,000 53,48,912 53,45,579 Charged: Sub Total(P/NP):Voted: 6,29,12,000 -71,70,000 5,57,42,000 53,48,912 53,45,579 Charged: Voted: Charged: -20,75,000 79,25,000 Sub Total(P/NP):Voted: 1,00,00,000 28,65,049 Charged: Sub Total (Bdgt) Voted: 7,29,12,000 -92,45,000 6,36,67,000 82,16,799 82,10,628 Sub Total(Sub) Voted: 7,29,12,000 -92,45,000 6,36,67,000 82,16,799 82,10,628 Charged: SB 02 DEVELOPMENT OF SERICULTURE INDUSTRIES UNDER RKVY  ${\tt C90N}$ Share Central Plan 59,00,000 2,00,000 61,00,000 2,00,000 1,99,800 Charged: Sub Total(P/NP):Voted: 59,00,000 2,00,000 61,00,000 2,00,000 1,99,800 Charged: Sub Total(Bdgt) Voted: 59,00,000 2,00,000 61,00,000 2,00,000 1,99,800 S10N State Plan Voted: 23,000 7,23,000 23,000 22,200 Charged: 7,23,000 Sub Total(P/NP):Voted: DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES , MINERALS, SUPPLIES AND INFORMATION TECHNOLOGY FOR THE MONTH OF :03/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant R at the for the Classification beginning Month Revenue Section MH 2851 VILLAGE AND SMALL INDUSTRIES Charged: 0 0 0 0 0 0 7,00,000 23,000 7,23,000 23,000 22,200 Sub Total (Bdgt) Voted: Sub Total (Sub) Voted: 66,00,000 2,23,000 68,23,000 2,23,000 2,22,000 Charged:

SB 03 ASSISTANO S00N	CE TO CATALYTIC	DEVELOPMENT PROGRAM	ME				
State Plan							
	Voted: Charged:	75,00,000 0	0	-5,00,000 0	70,00,000	0 0	0
Sub Total(P/N)	P):Voted:	75,00,000	0	-5,00,000	70,00,000	Ō	0

Chauma d	.: 0	0	0	0	0	0
Charged Sub Total(Bdgt) Voted:		0	-5,00,000	70,00,000	0	0
Charged	: 0	0	0	0	0	0
Sub Total(Sub) Voted: Charged		0	-5,00,000 0	70,00,000	0	0
Sub Total(Min) Voted: Charged MI 8000THER EXPENDITUR	: 0	0	-95,22,000 0	7,74,90,000	84,39,799 0	84,32,628 0
SB 10 MUKHYA MANTRI SWAV	LAMBAN YOJNA					
S00N State Non-Plan						
Voted:		0		31,80,75,000	11,07,88,062	11,07,89,571
DRAFT Report ID CBDR0120		·	·			· ·
		ACCOUNTS OF GRA OR THE MONTH OF		, MINERALS, SUPPLIES	Available(+)/	TECHNOLOGY
						Actual : Expenditure :
Classification	0	Total Grant S	R	T	at the beginning	Month
Revenue Section						
MH 2851 VILLAGE AND SMAL	L INDUSTRIES					
Sub Total(P/NP):Voted: Charged		0	-68,19,25,000 0	31,80,75,000	11,07,88,062	11,07,89,571
Sub Total(Bdgt) Voted: Charged	1,00,00,00,000	0	-68,19,25,000 0	31,80,75,000	11,07,88,062	11,07,89,571
Sub Total(Sub) Voted:	1,00,00,00,000	0		31,80,75,000	11,07,88,062	11,07,89,571
Sub Total(Min) Voted: Charged	1,00,00,00,000	0		31,80,75,000	11,07,88,062	11,07,89,571
Sub Total(Mjr): Voted:		0	-81,83,91,174	1,18,52,31,826	25,15,66,943	17,93,72,969
Charged MH 2852 INDUSTRIES	: 0	U	0	0	0	U
SM 80 GENERAL	MINICORDADION					
MI 001DIRECTION AND AD	MINISTRATION					
SB 01 DIRECTORATE S00N						
State Non-Plan						
Voted: Charged	3,74,62,000	0	-20,29,000 0	3,54,33,000		32,15,764 0
Sub Total(P/NP):Voted: Charged	3,74,62,000	0	-20,29,000 0	3,54,33,000 0	32,18,637 0	
Sub Total(Bdgt) Voted: Charged	3,74,62,000	0	-20,29,000	3,54,33,000	32,18,637 0	32,15,764
Sub Total(Sub) Voted: Charged	3,74,62,000	0	-20,29,000		32,18,637	32,15,764
Sub Total (Min) Voted: Charged	3,74,62,000		-20,29,000	3,54,33,000	32,18,637 0	
DRAFT Report ID CBDR0120						
		ACCOUNTS OF GRA OR THE MONTH OF		, MINERALS, SUPPLIES	Available(+)/	
		m-t-3 0	_		over spent(-) balance amount	Actual : Expenditure :
Classification	0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section						
MH 2852 INDUSTRIES						
MI 102INDUSTRIAL PRODU	CTIVITY					
SB 01 DEVELOPMENT OF IND S00N	USTRIAL AREAS AND	PROMOTION SCHEME	S			

State Non-Plan

	Voted: Charged:	65,59,000 0	0 0	-14,62,000 0	50,97,000	4,72,261	4,69,715 0
Sub Total(P/NP) State Plan	:Voted: Charged:	65,59,000 0	0	-14,62,000 0	50 <b>,</b> 97 <b>,</b> 000	4,72,261	4,69,715 0
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	66,59,000 0	0	-15,62,000 0	50,97,000 0	4,72,261 0	4,69,715 0
Sub Total(Sub)	Voted: Charged:	66,59,000 0	0	-15,62,000 0	50,97,000	4,72,261 0	4,69,715 0
Sub Total(Min)	Charged:	66,59,000 0	0	-15,62,000 0	50,97,000	4,72,261 0	4,69,715 0
SB 01 ARTS AND P S00N	RODUCT EXHI	IBITIONS					
State Non-Plan							
	Voted: Charged:	11,17,000 0	0	-8,30,000 0	2,87,000	27,313 0	25 <b>,</b> 928 0
Sub Total(P/NP)	:Voted: Charged:	11,17,000	0	-8,30,000 0	2,87,000	27 <b>,</b> 313	25 <b>,</b> 928
State Plan DRAFT	chargea.	Ü	Ü	Ü	Ŭ	Ü	· ·
Report ID CBDR012	0				,MINERALS,SUPPLIES	AND INFORMATION	TECHNOLOGY
			R THE MONTH OF :0				Expenditure 1
Classification		0	S		Т	at the beginning	Month
Revenue Section							
MH 2852 INDUSTRI	ES						
MH 2852 INDUSTRI	Voted: Charged:	1,00,00,000	0	-40,69,000 0	59,31,000 0	22,38,548 0	22,38,519 0
MH 2852 INDUSTRI	Voted: Charged:					0	
	Voted: Charged: :Voted: Charged:	1,00,00,000	0	-40,69,000	0 59,31,000	22,38,548	22,38,519
Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	1,00,00,000	0 0 0	-40,69,000 0 -48,99,000	59,31,000 0 62,18,000	22,38,548 0 22,65,861	22,38,519 0 22,64,447
Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,00,00,000 0 1,11,17,000 0 1,11,17,000	0 0 0 0	-40,69,000 0 -48,99,000 0 -48,99,000	59,31,000 0 62,18,000 0 62,18,000	22,38,548 0 22,65,861 0 22,65,861	22,38,519 0 22,64,447 0 22,64,447
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 INVESTMENT	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,00,00,000 0 1,11,17,000 0 1,11,17,000	0 0 0 0	-40,69,000 0 -48,99,000 0 -48,99,000	59,31,000 0 62,18,000 0 62,18,000	22,38,548 0 22,65,861 0 22,65,861	22,38,519 0 22,64,447 0 22,64,447
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 INVESTMENT S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,00,00,000 0 1,11,17,000 0 1,11,17,000	0 0 0 0	-40,69,000 0 -48,99,000 0 -48,99,000	59,31,000 0 62,18,000 0 62,18,000	22,38,548 0 22,65,861 0 22,65,861	22,38,519 0 22,64,447 0 22,64,447
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 INVESTMENT S00N	Voted: Charged: :Voted: Charged: Voted: Charged: PROMOTION Voted: Charged:	1,00,00,000 0 1,11,17,000 0 1,11,17,000 0 SCHEME	0 0 0 0 0 0	-40,69,000 0 -48,99,000 0 -48,99,000	59,31,000 0 62,18,000 0 62,18,000 0	22,38,548 0 22,65,861 0 22,65,861	22,38,519 0 22,64,447 0 22,64,447 0
Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 INVESTMENT S00N  State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: PROMOTION Voted: Charged: :Voted:	1,00,00,000 0 1,11,17,000 0 1,11,17,000 0 SCHEME 14,03,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-40,69,000 0 -48,99,000 0 -48,99,000 0	59,31,000 0 62,18,000 0 62,18,000 0 14,03,00,000	22,38,548 0 22,65,861 0 22,65,861 0	22,38,519 0 22,64,447 0 22,64,447 0
Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 INVESTMENT S00N  State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: PROMOTION Voted: Charged: :Voted: Charged:	1,00,00,000 1,11,17,000 1,11,17,000 0  SCHEME  14,03,00,000 0  14,03,00,000		0 -40,69,000 0 -48,99,000 0 -48,99,000 0	59,31,000 0 62,18,000 0 62,18,000 0 14,03,00,000 0	22,38,548 0 22,65,861 0 22,65,861 0	22,38,519 0 22,64,447 0 22,64,447 0
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 INVESTMENT S00N State Non-Plan Sub Total(P/NP) State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: PROMOTION Voted: Charged: :Voted: Charged: :Voted: Charged:	1,00,00,000 1,11,17,000 1,11,17,000 0  SCHEME  14,03,00,000 0  14,03,00,000 0  97,00,000		0 -40,69,000 0 -48,99,000 0 -48,99,000 0	59,31,000 0 62,18,000 0 62,18,000 0 14,03,00,000 0 14,03,00,000 0 97,00,000	22,38,548 0 22,65,861 0 22,65,861 0	22,38,519 0 22,64,447 0 22,64,447 0 -5,00,00,000 0
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 INVESTMENT S00N State Non-Plan Sub Total(P/NP) State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: PROMOTION Voted: Charged: :Voted: Charged: :Voted: Charged: Voted: Charged:	1,00,00,000 1,11,17,000 1,11,17,000 0  SCHEME  14,03,00,000  14,03,00,000  97,00,000  97,00,000  15,00,00,000		0 -40,69,000 0 -48,99,000 0 -48,99,000 0	59,31,000 0 62,18,000 0 62,18,000 0 14,03,00,000 0 14,03,00,000 0 97,00,000 0 15,00,00,000	22,38,548 0 22,65,861 0 22,65,861 0	22,38,519 0 22,64,447 0 22,64,447 0 -5,00,00,000 0
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 INVESTMENT S00N State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: PROMOTION Voted: Charged: :Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,00,000  1,11,17,000  1,11,17,000  1,11,17,000  SCHEME  14,03,00,000  97,00,000  97,00,000  15,00,00,000		0 -40,69,000 0 -48,99,000 0 -48,99,000 0 0	59,31,000 62,18,000 62,18,000 62,18,000 14,03,00,000 14,03,00,000 97,00,000 0 15,00,00,000 15,00,00,000	22,38,548 0 22,65,861 0 22,65,861 0 0 0	22,38,519 0 22,64,447 0 22,64,447 0 -5,00,00,000 0 0 0 0

DRAFT Report ID CBDR0120

a			Total Grant	03/2020 (N ) 		Available(+)/ over spent(-) balance amount at the	Expenditure for the
Classification 		o	S 		T	beginning 	Month
Revenue Section							
MH 2852 INDUSTRI	ES						
	Charged:			-84,90,000 0	19,67,48,000	59,56,759 0	-4,40,50,07
		G AND METALLURGIC.					
		ELOPMENT OF MINES					
MI 102MINERAL	EXPLORATIO	ON					
SB 01 MINERALS E S00N	XPLORATION	N STAFF & OTHER A	CTIVITY				
State Non-Plan							
	Voted: Charged:		0	-1,58,39,000 0	9,05,30,000	85,12,677 0	85,04,8
		10,63,69,000	0	-1,58,39,000 0	9,05,30,000	85,12,677 0	85,04,84
State Plan	Voted: Charged:	46,00,000	0	-20,45,000 0	25,55,000 0	2,37,604	2,36,76
Sub Total(P/NP)	:Voted: Charged:		0	-20,45,000 0	25,55,000 0	2,37,604 0	2,36,76
Sub Total(Bdgt)	Voted: Charged:	11,09,69,000	0	-1,78,84,000 0	9,30,85,000	87,50,281 0	87,41,63
Sub Total(Sub)	Voted: Charged:		0	-1,78,84,000 0	9,30,85,000	87,50,281 0	87,41,61
Sub Total(Min)	Voted: Charged:	11,09,69,000	0	-1,78,84,000 0	9,30,85,000	87,50,281 0	87,41,61
Sub Total(SM)	Voted: Charged:		0	-1,78,84,000 0	9,30,85,000	87,50,281 0	87,41,61
Sub Total(Mjr):	Voted: Charged:		0	-1,78,84,000 0	9,30,85,000	87,50,281 0	87,41,61
		2,34,05,75,000	0	-84,70,49,174 0	1,49,35,25,826		
Capital Section	Charged	0	Ü	Ü	0	0	1
DRAFT eport ID CBDR012	0						
		F	ACCOUNTS OF GRAN OR THE MONTH OF :	03/2020 (N )	,MINERALS,SUPPLIES	Available(+)/	
			m-t-1 Ct	D.		over spent(-) balance amount	Expenditure
Classification		0	Total Grant S	R	T	at the beginning	Month
Capital Section							
MH 4059 CAPITAL	OUTLAY ON	PUBLIC WORKS					
SM 60 OTHER BUI	LDINGS						
MI 051CONSTRUC	TION						
SB 01 INDUSTRIES S00N							
State Plan							
	Voted: Charged:	45,00,000	0	-26,61,000 0	18,39,000	253 0	
	:Voted:		0	-26,61,000 0	18,39,000 0	253 0	
Sub Total(P/NP)	Charged:	0					
	Charged:	45,00,000	0	-26,61,000 0	18,39,000 0	253 0	
Sub Total(Bdgt) Sub Total(Sub)	Charged: Voted: Charged:	45,00,000 0 45,00,000					
Sub Total(Bdgt) Sub Total(Sub)	Charged: Voted: Charged: Voted: Charged:	45,00,000 0 45,00,000	0	-26,61,000	18,39,000 0	0 253	

	Charged:	0	0	0	0	0	(
	Charged:	45,00,000 0 71LLAGE AND SMALL IN	0 0	-26,61,000 0	18,39,000	253 0	(
MI 101INDUSTRIA		/ILLAGE AND SMALL IN	DUSTRIES				
SB 02 CREATION OF	F STATE OF	ART INDUSTRIAL AREA	3				
Share Central Pla	an						
	Voted: Charged:	15,00,00,000	0	-15,00,00,000 0	0	0	(
Sub Total(P/NP)	:Voted: Charged:	15,00,00,000	0	-15,00,00,000 0	0	0	(
Sub Total(Bdgt) DRAFT	Voted:	15,00,00,000	0	-15,00,00,000	0	0	(
eport ID CBDR012	0				S ,MINERALS,SUPPLIES	AND INFORMATION T	FECHNOLOGY
			HE MONTH OF	:03/2020 (N )		Available(+)/ over spent(-)	Actual
03 151 11			tal Grant	R	_	balance amount at the	Expenditure for the
Classification Capital Section		0	S 		T	beginning	Month
-	OUTLAY ON V	FILLAGE AND SMALL IN	DUSTRIES				
S20N	Charged:	0	0	0	0	0	
State Plan							
	Voted: Charged:	3,75,00,000 0	0	-3,75,00,000 0	0	0	,
Sub Total(P/NP)	:Voted: Charged:		0	-3,75,00,000 0	0	0	(
Sub Total(Bdgt)	Voted: Charged:	3,75,00,000	0	-3,75,00,000	0	0	(
Sub Total(Sub)	Voted: Charged:	18,75,00,000	0	-18,75,00,000 0	0	0	(
Sub Total (Min)	Charged:	18,75,00,000 0	0	-18,75,00,000 0	0	0	(
SB 02 DISTRICT II	NDUSTRIES C	CENTRE BUILDINGS					
State Plan							
	Voted: Charged:	70,00,000 0	0	-18,000 0	69,82,000 0	37,916 0	37,23
Sub Total(P/NP)	:Voted: Charged:	70,00,000 0	0	-18,000 0	69 <b>,</b> 82,000 0		37,23
Sub Total(Bdgt)	Voted: Charged:	70,00,000	0		69,82,000 0	37,916 0	37,23
Sub Total(Sub)	Voted: Charged:		0	-18,000 0	69 <b>,</b> 82 <b>,</b> 000	37,916 0	37,23
		70,00,000	0	-18,000 0			37,23
MI 107 SERICUL	ruke INDUST	TKIES					
S00N DRAFT		JLTURE INDUSTRIES					
eport ID CBDR012	o.			NT 18 INDUSTRIES :03/2020 (N )	S , MINERALS, SUPPLIES	AND INFORMATION T	FECHNOLOGY
			tal Grant			Available(+)/ over spent(-) balance amount at the	Actual Expenditure
		TO	cur Graill	Я		at the	TOT FIJE

State Plan

	Voted: Charged:	1,00,00,000	0 0	-2,10,000 0	97,90,000 0	34,40,600	34,40,000
Sub Total(P/NP)			0	-2,10,000	97,90,000	34,40,600	34,40,000
Sub Total(Bdgt)	Charged: Voted:	1,00,00,000	0 0 0	-2,10,000	0 97,90,000	0 34,40,600	34,40,000
	Charged:	0		-2,10,000	07 00 000	0	0
	Charged:		0	0	97,90,000 0	0	34,40,000
Sub Total (Min)	Charged:	1,00,00,000	0	-2,10,000 0	97,90,000 0	34,40,600	34,40,000
SB 01 EXPENDITUR	E ON DEVE	LOPMENT OF INDUSTRIA	AL AREA / ESTAT	E			
State Non-Plan							
	Voted: Charged:	6,00,00,000	0	0	6,00,00,000	68,93,829 0	68,93,829 0
Sub Total(P/NP) State Plan	:Voted: Charged:	6,00,00,000	0 0	0	6,00,00,000	68,93,829 0	68,93,829 0
	Voted: Charged:	16,08,00,000	0	0	16,08,00,000	1,75,75,246 0	1,75,75,246 0
Sub Total(P/NP)			0	0	16,08,00,000	1,75,75,246 0	1,75,75,246
Sub Total(Bdgt)	Voted: Charged:		0	0	22,08,00,000	2,44,69,075	2,44,69,075
Sub Total(Sub)	Voted: Charged:	22,08,00,000	0	0	22,08,00,000	2,44,69,075 0	2,44,69,075 0
Classification			otal Grant	3/2020 (N )  R	T	balance amount at the	Expenditure 1
			otal Grant		T	over spent(-) balance amount	Expenditure 1 for the
Capital Section			otal Grant S		T	over spent(-) balance amount at the	Expenditure 1 for the
Capital Section		 Тс О	otal Grant S		Т	over spent(-) balance amount at the	Expenditure 1 for the
Capital Section MH 4851 CAPITAL	OUTLAY ON V	 Тс О	otal Grant S		T	over spent(-) balance amount at the	Expenditure 1 for the
Capital Section MH 4851 CAPITAL C80N	OUTLAY ON V	 Тс О	otal Grant S		T 0 0	over spent(-) balance amount at the	Expenditure 1 for the
Capital Section MH 4851 CAPITAL C80N	OUTLAY ON V an Voted: Charged:	TCO O //ILLAGE AND SMALL IN	otal Grant S NDUSTRIES	R 	0	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section MH 4851 CAPITAL C80N Share Central Pl	OUTLAY ON V an Voted: Charged: :Voted: Charged:	To O  VILLAGE AND SMALL IN  1,00,000  0	otal Grant S NDUSTRIES  0 0	-1,00,000 0	0	over spent(-) balance amount at the beginning  0 0	Expenditure 1 for the Month
Capital Section MH 4851 CAPITAL C80N Share Central Pl Sub Total(P/NP)	an Voted: Charged: 'Voted: Charged: Voted:	7ILLAGE AND SMALL IN  1,00,000  1,00,000  1,00,000	otal Grant S NDUSTRIES  0 0 0	-1,00,000 0 -1,00,000	0 0 0	over spent(-) balance amount at the beginning  0 0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0
Capital Section MH 4851 CAPITAL C80N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S20N	an Voted: Charged: 'Voted: Charged: Voted:	7ILLAGE AND SMALL IN  1,00,000  1,00,000  1,00,000	otal Grant S NDUSTRIES  0 0 0	-1,00,000 0 -1,00,000	0 0 0	over spent(-) balance amount at the beginning  0 0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0
Capital Section MH 4851 CAPITAL C80N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S20N	an Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	To O  /ILLAGE AND SMALL IN  1,00,000 0  1,00,000 0  1,00,000	otal Grant S  NDUSTRIES  0 0 0 0	-1,00,000 0 -1,00,000 0 -1,00,000	0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4851 CAPITAL C80N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S20N State Plan	an Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000	otal Grant S  NDUSTRIES  0 0 0 0 0 0 0 0 0 0	-1,00,000 0 -1,00,000 0 -1,00,000 0	0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4851 CAPITAL C80N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S20N State Plan Sub Total(P/NP)	an  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  'Voted: Charged:  'Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0	otal Grant S  NDUSTRIES  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4851 CAPITAL C80N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S20N State Plan Sub Total(P/NP)	an Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000	Dital Grant S  NDUSTRIES  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,00,000 -1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4851 CAPITAL C80N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S20N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub)	an  Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Voted: Charged: Voted: Voted: Charged: Voted: Voted: Voted: Voted: Voted: Voted:	1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 0 1,00,000 0 2,00,000 0 42,55,00,000	Dtal Grant S  NDUSTRIES  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,00,000 -1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 -2,00,000 0 -2,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4851 CAPITAL C80N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S20N State Plan Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Mjr): Sub Total(Mjr):	an  Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  Voted: Charged:	1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 0 1,00,000 0 2,00,000 0 22,10,00,000	Dial Grant S  NDUSTRIES  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,00,000 -1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 -2,00,000 0	0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 2,44,69,075 0	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

MI 190LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 LOAN TO HP STATE FINANCIAL CORPORATION S00N

State Non-Plan DRAFT Report ID CBDR0120

				NT 18 INDUSTRIES		AND INFORMATION 1	'ECHNOLOGY
		F( 	OR THE MONTH OF	:03/2020 (N )		Available(+)/ over spent(-)	Actual : Expenditure 1
Classification		0	S 		T	beginning	Month
Capital Section							
MH 6885 OTHER LO	ANS TO IN	DUSTRIES AND MIN	ERALS				
	Voted: Charged:	3,90,00,000	0	0	3,90,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	3,90,00,000	0	0	3,90,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	3,90,00,000	0	0
Sub Total(Sub)	Voted: Charged:		0	0	3,90,00,000	0	0
Sub Total(Min)	Voted: Charged:	3,90,00,000	0	0 0	3,90,00,000	0 0	0
Sub Total(SM)	Voted: Charged:		0	0	3,90,00,000	0	0
Sub Total(Mjr):	Voted: Charged:		0	0	3,90,00,000	0	0
Sub Total(R/	C) Voted: Charged	46,90,00,000	0	-19,05,89,000 0	27,84,11,000	2,79,47,844 0	2,79,46,312
	t)Voted: Charged	2,80,95,75,000	0		1,77,19,36,826 0		17,53,08,814 0
DRAFT Report ID CBDR012	0						
			OR THE MONTH OF		TICE AND EMPOWERM	Available(+)/	
						over spent(-)	Actual : Expenditure :
Classification		0	Total Grant S	R		at the	
			Ü		T	beginning	Month
Revenue Section					Т	beginning	Month
MH 2059 PUBLIC W					T	beginning	Month
	ORKS				T	beginning	Month
MH 2059 PUBLIC W	ORKS ILDINGS	PAIRS			T	beginning	Month
MH 2059 PUBLIC W	ORKS ILDINGS NCE AND RE				T	beginning	Month
MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENA SB 09 MAINTENANC	ORKS ILDINGS NCE AND RE	SOCIAL & WOMEN W			Т	beginning	Month
MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENA SB 09 MAINTENANC S00N	ORKS ILDINGS NCE AND RE			-1,000 0	T 0 0	beginning  0 0	Month  0 0
MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENA SB 09 MAINTENANC S00N	ORKS ILDINGS  NCE AND RE E EXP. OF  Voted: Charged:	SOCIAL & WOMEN W	ELFARE 0		0	0	0
MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENA SB 09 MAINTENANC S00N State Non-Plan	ORKS ILDINGS NCE AND RE E EXP. OF  Voted: Charged: :Voted: Charged:	1,000 1,000	ELFARE 0 0	-1,000	0 0	0 0	0 0
MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENA SB 09 MAINTENANC S00N State Non-Plan Sub Total(P/NP)	ORKS ILDINGS NCE AND RE E EXP. OF  Voted: Charged: :Voted: Charged: Voted: Charged:	1,000 0 1,000 0	ELFARE  0 0 0 0	-1,000 0	0 0 0	0 0 0	0 0
MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENA SB 09 MAINTENANC S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	ORKS ILDINGS NCE AND RE E EXP. OF  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0	ELFARE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,000 0 -1,000 0	0 0 0	0 0 0	0 0 0
MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENA SB 09 MAINTENANC S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 77 MAINTENANC	ORKS ILDINGS NCE AND RE E EXP. OF  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0	ELFARE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,000 0 -1,000 0 -1,000	0 0 0	0 0 0	0 0 0
MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENA SB 09 MAINTENANC S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 77 MAINTENANC S00N	ORKS ILDINGS NCE AND RE E EXP. OF  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0	ELFARE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,000 0 -1,000 0 -1,000	0 0 0	0 0 0	0 0 0
MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENA SB 09 MAINTENANC S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 77 MAINTENANC S00N State Plan	ORKS ILDINGS NCE AND RE E EXP. OF  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	ELFARE  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -1,000 0 -1,000 0 -1,000 0 OFFICE BUILDINGS	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0
MH 2059 PUBLIC W SM 01 OFFICE BU MI 053MAINTENA SB 09 MAINTENANC S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 77 MAINTENANC S00N State Plan	ORKS ILDINGS NCE AND RE E EXP. OF  Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: 'Voted: Charged: 'Voted: Charged: 'Voted: Charged: 'Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000 0 AND CHILD DEVELO	ELFARE  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -1,000 0 -1,000 0 -1,000 0 OFFICE BUILDINGS -56,32,185 0	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted: Charged:	75,01,000 0	0	-56,33,185 0	18,67,815 0	0	0
Sub Total(SM)	-	75,01,000 0	0	-56,33,185 0	18,67,815 0	0	0
Sub Total(Mjr):	Voted: Charged:	75,01,000 0	0	-56,33,185 0	18,67,815 0	0	0
DRAFT Report ID CBDR012							
		FOR !	COUNTS OF GRAN	03/2020 (N )	JSTICE AND EMPOWERN	ENT Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification		0	otal Grant S	R	T	at the beginning	for the Month
Revenue Section							·
		D CASTES, SCHEDULE D MINORITIES	TRIBES, OTHE	R			
SM 01 WELFARE O							
MI 001DIRECTIO	N AND ADMIN	ISTRATION					
SB 01 DIRECTORAT S00N	E						
State Non-Plan		0.75.55.000		0.75.407	0.70.44.407	00.45.060	00.45.050
	Voted: Charged:	2,76,66,000 0	0	2,75,187 0	2,79,41,187	23,47,868 0	23,47,868
Sub Total(P/NP) State Plan	:Voted: Charged:	2,76,66,000	0	2,75,187 0	2,79,41,187	23,47,868 0	23,47,868
	Voted: Charged:	6,85,00,000 0	0	-6,29,43,573 0	55,56,427 0	3,53,215 0	3,53,215 0
Sub Total(P/NP)	:Voted: Charged:	6,85,00,000	0	-6,29,43,573 0	55 <b>,</b> 56 <b>,</b> 427	3,53,215 0	3,53,215 0
Sub Total(Bdgt)	Voted: Charged:	9,61,66,000	0	-6,26,68,386 0	3,34,97,614	27,01,083 0	27,01,083
Sub Total(Sub)	Voted: Charged:	9,61,66,000	0	-6,26,68,386 0	3,34,97,614	27,01,083 0	27,01,083 0
SB 02 DISTRICT S S00N	TAFF						
State Non-Plan							
	Voted: Charged:	11,30,96,000	1,000	-1,24,05,658 0	10,06,91,342	89,21,168 0	89,20,808 0
Sub Total(P/NP)	:Voted: Charged:	11,30,96,000	1,000	-1,24,05,658 0	10,06,91,342	89,21,168 0	89,20,808 0
	Voted: Charged:	53,00,000	0	-6,24,815 0	46,75,185 0	13,28,995 0	13,28,995 0
DRAFT Report ID CBDR012		APPROPRIATION ACC	COLINTS OF GRAN	т 19 90статтг	JSTICE AND EMPOWERN	ENT	
		FOR !		03/2020 (N )		Available(+)/	
				R		balance amount	Actual : Expenditure !
Classification		O	S		Т	at the beginning	Month
Revenue Section							
		D CASTES, SCHEDULE D MINORITIES	TRIBES, OTHE	R			
Sub Total(P/NP)	:Voted:	53,00,000	0	-6.24.815	46.75.185	13,28,995	13,28.995
Sub Total (Rdort)	Charged:	11.83.96.000	1.000	-1.30.30 473	46,75,185 0	1.02.50.163	1,02.49.803
Cub mat-1/au	Charged:	11 83 06 000	1 000	_1 30 20 473	10,53,66,527	1 02 50 163	1 02 40 003
SUD TOLAT(SUD)	Charged:	11,00,90,000	1,000	-1,30,30,4/3 0	10,53,66,527	1,02,30,163	1,02,49,803 0

Sub Total(Min)	Voted: Charged:	21,45,62,000	1,000	-7,56,98,859 0	13,88,64,141	1,29,51,246	1,29,50,886
Sub Total(SM)		21,45,62,000	1,000			1,29,51,246	
SM 02 WELFARE O	Charged: F SCHEDULED	0 TRIBES	0	0	0	0	0
MI 283HOUSING							
SB 01 HOUSING S00N							
State Plan							
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	7,75,000 0	7,75,000 0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000	7,75,000 0	7,75,000
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	7,75,000 0	7,75,000 0
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	7,75,000 0	7,75,000 0
Sub Total(Min)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	7,75,000 0	7,75,000 0
Sub Total(SM) DRAFT		1,00,00,000	0	0	1,00,00,000	7,75,000	7,75,000
Report ID CBDR012	0				FICE AND EMPOWERME	ENT	
			THE MONTH OF :0			Available(+)/	
						over spent(-) balance amount	Actual : Expenditure 1
Classification			otal Grant S	R	T	at the beginning	for the
Revenue Section							
	OF GOVERNMEN	D CASTES, SCHEDULEI	mninea omuee				
		D CASIES, SCHEDULE! D MINORITIES	TRIBES, OTHER				
SM 03 WELFARE O	Charged:		0	0	0	0	0
MI 001DIRECTIO							
MI UUIDIRECTIO	N AND ADMIN.	ISTRATION					
SB 01 BACKWARD C S00N	LASS COMMIS	SION					
State Non-Plan							
	Voted: Charged:	1,27,92,000	1,000	-49,73,811 0	78,19,189 0	7,65,459 0	7,65,459 0
Sub Total(P/NP)	:Voted: Charged:	1,27,92,000	1,000	-49,73,811 0	78,19,189 0	7,65,459 0	7,65,459 0
Sub Total(Bdgt)	Voted: Charged:	1,27,92,000	1,000	-49,73,811 0	78,19,189 0	7,65,459 0	7,65,459 0
Sub Total(Sub)	Voted: Charged:	1,27,92,000	1,000	-49,73,811 0	78,19,189 0	7,65,459 0	7,65,459 0
Sub Total (Min)	Charged:	1,27,92,000 0	1,000	-49,73,811 0	78,19,189 0	7,65,459 0	7,65,459 0
SB 01 ECONOMIC D S00N	EVELOPMENT (	OF O.B.C.					
State Non-Plan							
	Voted: Charged:	3,16,000	0	-3,03,198 0	12,802 0	3,194 0	3,194 0
Sub Total(P/NP) State Plan	:Voted: Charged:	3,16,000 0	0	-3,03,198 0	12,802	3,194 0	3,194 0
	Voted: Charged:	2,33,00,000	0	-12,14,112 0	2,20,85,888	60,96,023 0	60,96,023 0
Sub Total(P/NP) DRAFT Report ID CBDR012		2,33,00,000	0	-12,14,112		60,96,023	60,96,023
		FOR ?	COUNTS OF GRANT THE MONTH OF : C	)3/2020 (N )	TICE AND EMPOWERME	Available(+)/ over spent(-)	Actual : Expenditure 1

Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
		D CASTES, SCHED	ULED TRIBES, OTHER	R			
	Charged:	0	0	0	0	0	
Sub Total(Bdgt)	Voted: Charged:	2,36,16,000	0	-15,17,310 0	2,20,98,690	60,99,217 0	60,99,2
Sub Total(Sub)	Voted: Charged:	2,36,16,000	0	-15,17,310 0	2,20,98,690	60,99,217 0	60,99,2
SB 02 WELFARE OF	-						
S00N State Plan							
	Voted:			-20,00,000	0	0	
	Charged:	0	0	0	0	0	
Sub Total(P/NP)			0	-20,00,000	0	0	
Sub Total(Bdgt)		20,00,000	0	0 -20,00,000	0	0	
	Charged: Voted:		0	0	0	0	
Sub Total(Sub)		0	0		0	0	
Sub Total (Min) MI 283HOUSING	Voted: Charged:	2,56,16,000 0	0	-35,17,310 0	2,20,98,690 0	60,99,217 0	60,99,2
SB 01 HOUSING S00N							
State Plan							
DRAFT	Voted: Charged:	3,00,00,000	0	-85,000 0	2,99,15,000	16,80,000 0	16,80,0
eport ID CBDR012	0				ICE AND EMPOWERM	ENT	
		 F.(	OR THE MONTH OF :	J3/2020 (N )		Available(+)/ over spent(-)	Actual
			Total Grant	R		balance amount at the	Expenditure for the
Classification  Revenue Section		0	S 		T	beginning	Month
	OF SCHEDULE	D CASTES, SCHED	ULED TRIBES, OTHE	ર			
		CD CASTES, SCHEDU ID MINORITIES	ULED TRIBES, OTHE	Я			
			ULED TRIBES, OTHE	R			
			ULED TRIBES, OTHE	R			
			ULED TRIBES, OTHE	R			
BACKWARD	CLASSES AN	3,00,00,000	0		2,99,15,000	16,80,000	16,80,0
BACKWARD	CLASSES AN  :Voted: Charged:	3,00,00,000 0 3,00,00,000		-85,000 0	2,99,15,000 0 2,99,15,000	16,80,000	16,80,0
BACKWARD  Sub Total(P/NP)  Sub Total(Bdgt)	:Voted: Charged: Voted: Charged:	3,00,00,000 0 3,00,00,000	0 0 0	-85,000 0 -85,000 0	0 2,99,15,000 0	16,80,000	16,80,0
BACKWARD  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged:	3,00,00,000 0 3,00,00,000 0 3,00,00,000	0 0 0 0	-85,000 0 -85,000 0 -85,000	0 2,99,15,000 0 2,99,15,000	16,80,000 0 16,80,000	16,80,0
BACKWARD  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged:	3,00,00,000 0 3,00,00,000 0 3,00,00,000	0 0 0	-85,000 0 -85,000 0 -85,000	0 2,99,15,000 0 2,99,15,000	0 16,80,000 0 16,80,000	16,80,0 16,80,0
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,00,00,000 0 3,00,00,000 0 3,00,00,000 0 3,00,00,000	0 0 0 0	-85,000 0 -85,000 0 -85,000	0 2,99,15,000 0 2,99,15,000 0 2,99,15,000	16,80,000 0 16,80,000 0	16,80,0 16,80,0 16,80,0 85,44,6
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 80 GENERAL	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,00,00,000 3,00,00,000 3,00,00,000 0 3,00,00,000 0 3,00,00,000 0 6,84,08,000	0 0 0 0 0 0 0	-85,000 0 -85,000 0 -85,000 0 -85,76,121	0 2,99,15,000 0 2,99,15,000 0 2,99,15,000 0 5,98,32,879	16,80,000 0 16,80,000 0 16,80,000 0 85,44,676	16,80,0 16,80,0 16,80,0 85,44,6
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 80 GENERAL	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,00,00,000 3,00,00,000 3,00,00,000 0 3,00,00,000 0 3,00,00,000 0 6,84,08,000	0 0 0 0 0 0	-85,000 0 -85,000 0 -85,000 0 -85,76,121	0 2,99,15,000 0 2,99,15,000 0 2,99,15,000 0 5,98,32,879	16,80,000 0 16,80,000 0 16,80,000 0 85,44,676	16,80,0 16,80,0 16,80,0 85,44,6
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 80 GENERAL	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,00,00,000 0 3,00,00,000 0 3,00,00,000 0 3,00,00,000 0 6,84,08,000 0	0 0 0 0 0 0 0 1,000 0	-85,000 0 -85,000 0 -85,000 0 -85,76,121	0 2,99,15,000 0 2,99,15,000 0 2,99,15,000 0 5,98,32,879	16,80,000 0 16,80,000 0 16,80,000 0 85,44,676	16,80,01 16,80,01 16,80,01 85,44,6
BACKWARD  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)  SM 80 GENERAL  MI 190ASSISTAN  SB 01 G.I.A. TO	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: MINORITY DE	3,00,00,000 0 3,00,00,000 0 3,00,00,000 0 3,00,00,000 0 6,84,08,000 0	0 0 0 0 0 0 0 1,000 0	-85,000 0 -85,000 0 -85,000 0 -85,76,121	0 2,99,15,000 0 2,99,15,000 0 2,99,15,000 0 5,98,32,879	16,80,000 0 16,80,000 0 16,80,000 0 85,44,676	

Sub Total(P/NP)	:Voted: Charged:		0	-63,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	63,00,000	0	-63,00,000 0	0	0	0
Sub Total(Sub)		63,00,000	0	-63,00,000	0	0	0
	Charged:		0	-63,00,000 0	0	0	0
MI 8000THER EX DRAFT	PENDITURE						
Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRANT	'19 SOCTAL J	USTICE AND EMPOWER	MENT	
		FOR	THE MONTH OF :	)3/2020 (N )		Available(+)/	
						over spent(-)	Actual
			Total Grant	R		at the beginning	Expenditure 1 for the
Classification		0	S		T 	beginning	Month
Revenue Section							
		D CASTES, SCHEDUL D MINORITIES	ED TRIBES, OTHER	8			
SB 01 ASSISTANCE S00N	FOR CIVIL	SERVICES COACHING					
State Non-Plan							
	Voted:		0		80,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)			0	-4,20,000 0	80,000	0	0
	-			-4,20,000	80,000	0	0
Sub Total(Bdgt)	Charged:	0	0	4,20,000	0	0	0
Sub Total(Sub)	Voted: Charged:	5,00,000	0	-4,20,000 0	80,000	0	0
	Charged:	0		-4,20,000 0	80,000	0	0
Sub Total(SM)	Voted: Charged:	68,00,000 0	0	-67,20,000 0	80,000 0	0	0
Sub Total(Mjr):		29,97,70,000	2,000	-9,09,94,980 0	20,87,77,020	2,22,70,922 0	2,22,70,562
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
SM 01 REHABILIT	ATION						
MI 2020THER RE	HABILITATIO	N SCHEMES					
SB 02 REHABILITA S00N	TION OF LEP	ORS					
State Non-Plan							
	Voted: Charged:	1,31,15,000	12,50,000	-83,655 0	1,42,81,345	1,75,500 0	1,75,500 0
Sub Total(P/NP)	:Voted: Charged:	1,31,15,000	12,50,000	-83,655 0	1,42,81,345 0	1,75,500 0	1,75,500 0
Sub Total(Bdgt)		1,31,15,000				1,75,500 0	
DRAFT Report ID CBDR012	0						
			CCOUNTS OF GRANT THE MONTH OF :	03/2020 (N )	USTICE AND EMPOWER		
							Actual :
a) (5)			Total Grant	R		at the	
Classification		0	S			beginning	
Revenue Section	na						
MH 2235 SOCIAL S							
				-83 <b>,</b> 655 0	1,42,81,345	1,75,500 0	1,75,500 0
COON		OF ALCOHOLISM AND	DRUG ABUSE				
Full Central Pla							
	Voted: Charged:	0	1,000 0				

Available(+)/

over spent(-) Actual balance amount Expenditure

Actual

Sub Total(P/NP)	:Voted: Charged:	0	1,000	45,02,325 0	45,03,325 0	26 <b>,</b> 325 0	26 <b>,</b> 325 0
Sub Total(Bdgt)	Voted: Charged:	0	1,000	45,02,325 0	45,03,325 0	26 <b>,</b> 325 0	26 <b>,</b> 325 0
State Plan							
	Voted: Charged:	0	1,000	87,93,448 0	87,94,448 0	45,54,516 0	45,54,516 0
Sub Total(P/NP)	:Voted: Charged:	0	1,000 0	87 <b>,</b> 93 <b>,</b> 448	87,94,448 0	45,54,516 0	45,54,516 0
Sub Total(Bdgt)	Voted: Charged:	0	1,000	87,93,448 0	87,94,448 0	45,54,516 0	45,54,516 0
Sub Total(Sub)	Voted: Charged:	0	2,000	1,32,95,773 0	1,32,97,773 0	45,80,841 0	45,80,841 0
Sub Total(Min)	Voted: Charged:	1,31,15,000 0	12,52,000	1,32,12,118 0	2,75,79,118 0	47,56,341 0	47,56,341 0
Sub Total(SM) SM 02 SOCIAL WE	Charged:	1,31,15,000	12,52,000	1,32,12,118	2,75,79,118	47,56,341 0	47,56,341 0
MI 001DIRECTIO	N AND ADMIN	ISTRATION					
SB 01 DIRECTORAT	Ε						
State Non-Plan DRAFT Report ID CBDR012	0						

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :03/2020 (N )

Total Grant at the for the Revenue Section MH 2235 SOCIAL SECURITY AND WELFARE 1,67,15,000 -15,47,094 1,51,67,906 13,91,073 13,91,073 Charged: Sub Total(P/NP):Voted: 1,67,15,000 -15,47,094 1,51,67,906 13,91,073 13,91,073 1,51,67,906 13,91,073 Sub Total(Bdgt) Voted: 1,67,15,000 -15,47,094 13,91,073 Sub Total(Sub) Voted: -15,47,094 Charged: Sub Total(Min) Voted: 1,67,15,000 1,51,67,906 13,91,073 Charged: MI 101WELFARE OF HANDICAPPED SB 03 UPLIFTMENT OF HANDICAPPED COON Full Central Plan Voted: 48,00,000 1,000 1,63,27,603 2,11,28,603 Charged: Sub Total(P/NP):Voted: 48,00,000 1,000 1,63,27,603 2,11,28,603 0 Sub Total(Bdgt) Voted: 48,00,000 1,000 1,63,27,603 2,11,28,603 SOON State Non-Plan 12,40,472 1,67,44,472 Voted: 1,55,04,000 67,39,300 67,39,300 Charged: Sub Total(P/NP):Voted: 1,55,04,000 12,40,472 1,67,44,472 67,39,300 67,39,300 Charged: DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT

FOR THE MONTH OF :03/2020 (N )

Available(+)/

Classification		0	Total Grant S	R	Т	over spent(-) balance amount at the beginning	Expenditure for the
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	) WELFARE					
	Voted: Charged:	4,00,00,000	0	19,55,292 0	4,19,55,292 0	1,25,82,739	1,25,82,739 0
Sub Total(P/NP)	:Voted: Charged:	4,00,00,000	0	19,55,292 0	4,19,55,292 0	0	0
Sub Total(Bdgt)			0	31,95,764 0	5,86,99,764 0	1,93,22,039 0	1,93,22,039 0
Sub Total(Sub)		6,03,04,000	1,000	1,95,23,367 0	7,98,28,367 0	1,93,22,039	1,93,22,039 0
SB 06 DOVETAILING	G OF EXISTI	NG MULTIFERIOUS	INTERVENTION AND	ADDITIONAL SUPOR	T FOR DISBALED		
State Non-Plan							
	Voted: Charged:	50,00,000	0		44,32,500	0	0
Sub Total(P/NP)		50,00,000	0	-5,67,500 0	44,32,500	0	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	-5,67,500 0	44,32,500	0	0
Sub Total(Sub)		50,00,000		-5,67,500 0		0	0
Sub Total (Min) MI 102CHILD WE	Charged:	6,53,04,000	1,000	1,89,55,867 0	8,42,60,867 0	1,93,22,039	1,93,22,039 0
SB 01 GRANT-IN-A S00N	ID TO STATE	SOCIAL WELFARE	ADVISORY BOARD				
State Non-Plan							
DRAFT	Voted: Charged:	89,25,000 0	0	-16,22,743 0	73,02,257 0		8,85,950 0
Report ID CBDR012	0		ACCOUNTS OF GRAN		TICE AND EMPOWERM:		
			Total Grant	 R		Available(+)/ over spent(-) balance amount	
Classification		0	S		Т	at the beginning	for the Month
Revenue Section							
MH 2235 SOCIAL S	ECONIII AND	WELFAND					
Sub Total(P/NP)	:Voted: Charged:	89,25,000	0	-16,22,743 0	73,02,257 0	8,85,950 0	8,85,950 0
Sub Total(Bdgt)	Voted: Charged:	89,25,000	0	-16,22,743 0	73,02,257 0	8,85,950 0	8,85,950 0
Sub Total(Sub)	Voted: Charged:	89,25,000 0	0	-16,22,743 0	73,02,257 0	8,85,950 0	8,85,950 0
SB 03 CHILDREN'S S00N	HOME						
State Non-Plan		1 07 44	_	40.00	AA A	0.05	0.55
	Voted: Charged:	1,07,41,000	0	-41,30,251 0	66,10,749 0	2,75,675 0	2,75,669 0
Sub Total(P/NP) State Plan	:Voted: Charged:	1,07,41,000	0	-41,30,251 0	66,10,749 0	2,75,675 0	2,75,669 0

Sub Total(P/NP)	:Voted: Charged:		0	-1,09,14,963 0	99,85,037 0	9,63,013 0	9,63,013 0
Sub Total(Bdgt)	Voted: Charged:	3,16,41,000	0	-1,50,45,214 0	1,65,95,786 0	12,38,688 0	12,38,682
Sub Total(Sub)	Voted: Charged:	3,16,41,000 0	0	-1,50,45,214 0	1,65,95,786 0	12,38,688	12,38,682 0
SB 05 INTEGRATED	CHILD CAF	RE SERVICES					
Share Central Pl DRAFT Report ID CBDR012		FC	ACCOUNTS OF GRAN	:03/2020 (N )	USTICE AND EMPOWER		
		<del></del>	Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AN	ND WELFARE					
	Voted: Charged:	1,68,27,00,000	11,98,63,000	-23,89,65,301 0	1,56,35,97,699 0	17,14,65,610	17,14,65,610
Sub Total(P/NP)	:Voted: Charged:	1,68,27,00,000	11,98,63,000	-23,89,65,301 0	1,56,35,97,699	17,14,65,610 0	17,14,65,610
Sub Total(Bdgt)	Voted: Charged:	1,68,27,00,000	11,98,63,000	-23,89,65,301 0	1,56,35,97,699 0	17,14,65,610 0	17,14,65,610 0
State Plan							
	Voted: Charged:	13,16,00,000	0	-3,48,61,649 0	9,67,38,351 0	70,05,681 0	70,05,681 0
Sub Total(P/NP)	:Voted: Charged:	13,16,00,000	0	-3,48,61,649 0	9,67,38,351	70,05,681 0	70,05,681 0
Sub Total(Bdgt)	Voted: Charged:	13,16,00,000	0	-3,48,61,649 0	9,67,38,351	70,05,681	70,05,681
State Plan							
	Voted: Charged:	18,71,00,000	0	-3,21,68,138 0	15,49,31,862	2,70,15,899 0	2,70,15,899
Sub Total(P/NP)	:Voted: Charged:	18,71,00,000	0	-3,21,68,138 0	15,49,31,862 0	2,70,15,899 0	2,70,15,899
Sub Total(Bdgt)	Voted: Charged:	18,71,00,000	0		15,49,31,862 0	2,70,15,899 0	2,70,15,899 0
Sub Total(Sub)	Voted: Charged:		11,98,63,000	-30,59,95,088 0	1,81,52,67,912 0	20,54,87,190	20,54,87,190
SB 06 UPLIFTMENT S00N	OF CHILDE	REN					
State Plan DRAFT Report ID CBDR012	0	FC	ACCOUNTS OF GRAN	:03/2020 (N )	USTICE AND EMPOWERN	MENT Available(+)/	
						over spent(-) balance amount	Actual : Expenditure !
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AN	ND WELFARE					
	Voted: Charged:	11,00,000	0	-11,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	11,00,000	0	-11,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	11,00,000	0	-11,00,000 0	0	0	0

Sub Total(Sub)	Voted: Charged:	11,00,000	0	-11,00,000 0	0	0	0
	-	ARI WORKERS/HELPE					
State Non-Plan							
	Voted: Charged:	54,60,64,000		-1,45,80,623 0			
Sub Total(P/NP)			6,08,65,000 0	-1,45,80,623 0	59,23,48,377	5,51,25,432 0	
Sub Total(Bdgt)	Voted: Charged:	54,60,64,000	6,08,65,000 0	-1,45,80,623 0			
Sub Total(Sub)	Voted: Charged:	54,60,64,000	6,08,65,000 0	-1,45,80,623 0	59,23,48,377	5,51,25,432 0	5,51,25,432 0
SB 13 BETI HAI A SOON	NMOL						
State Plan							
	Voted: Charged:	9,15,00,000	0		0		-10,26,603 0
Sub Total(P/NP)	:Voted: Charged:	9,15,00,000	0	-83,92,743 0	8,31,07,257 0	1,99,73,397 0	
	Voted: Charged:	9,15,00,000		-83,92,743	8,31,07,257	1,99,73,397 0	-10,26,603 0
DRAFT Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRAN	T 19 SOCIAL J	USTICE AND EMPOWER	MENT	
		FOI	R THE MONTH OF :	03/2020 (N )		Available(+)/	
			Total Grant	R			Actual : Expenditure !
Classification			S		Т	beginning	Month
Revenue Section MH 2235 SOCIAL S	DOID THY AND	NELEADE					
		9,15,00,000	0	-83,92,743	8,31,07,257 0	1,99,73,397	-10,26,603
	Charged:	0			0 RS BEING RUN BY NGOS		0
C90N	ELTER IN OF	KBAN AND SEMI UKB	AN AREAS AND EXI	STING SHISHUGHA	RS BEING RUN BI NGUS	UNDER ICPS	
Share Central Pl		0.00.00.000	0	46.00.700	0.01.01.070	10.07.072	10.07.072
	Voted: Charged:	9,28,00,000	0		8,81,01,272 0	12,27,873 0	12,27,873
Sub Total(P/NP)	:Voted: Charged:	9,28,00,000	0	-46,98,728 0	8,81,01,272 0	12,27,873 0	12,27,873 0
Sub Total(Bdgt)	Voted: Charged:	9,28,00,000	0	-46,98,728	8,81,01,272 0	12,27,873	12,27,873
S10N	onargou.	· ·	Ü	Ü	Ū	Ů	Ü
State Plan	Voted:	1,03,00,000	0	-26,23,736	76,76,264	1,49,154	1,49,154
	Charged:	1,03,00,000	0	-20,23,730	0	1,43,134	1,49,134
Sub Total(P/NP)	:Voted: Charged:	1,03,00,000	0	-26,23,736 0		1,49,154	
Sub Total(Bdgt)	Voted: Charged:	1,03,00,000	0	-26,23,736 0	76,76,264 0	1,49,154 0	1,49,154 0
Sub Total(Sub)	Voted: Charged:	10,31,00,000	0	-73,22,464 0	9,57,77,536 0	13,77,027 0	13,77,027
SB 18 STATE COMM S00N	IISSION FOR	CHILD PROTECTION					
State Non-Plan							
	Voted: Charged:	34,80,000	0	0	34,80,000	0	-34,80,000 0
Sub Total(P/NP)	:Voted: Charged:	34,80,000	0	0	34,80,000	0	-34,80,000 0
Sub Total(Bdgt)	Voted: Charged:	34,80,000	0	0	34,80,000	0	-34,80,000 0
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN		USTICE AND EMPOWER	MENT	

			Total Grant	 R		at the	
Classification Revenue Section		0	S 		T	beginning	Month
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
Sub Total(Sub)	Voted: Charged:	34,80,000	0	0	34,80,000	0	-34,80,000 0
SB 20 BETI BACHA C90N	O BETI PADH	AO					
Share Central Pl	an						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
State Plan							
	Voted: Charged:	1,00,000	0	-4,011 0	95 <b>,</b> 989 0	95 <b>,</b> 989 0	95 <b>,</b> 989 0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-4,011 0	95 <b>,</b> 989 0	95 <b>,</b> 989 0	95 <b>,</b> 989 0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-4,011 0	95 <b>,</b> 989 0	95 <b>,</b> 989 0	95 <b>,</b> 989 0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	-1,04,011 0	95 <b>,</b> 989 0	95 <b>,</b> 989 0	95 <b>,</b> 989 0
SB 21 RAJIV GAND C80N	HI NATIONAL	CRECHE SCHEME					
Share Central Pl	an						
	Voted: Charged:	1,70,00,000	0	-1,55,80,568 0	14,19,432	0	0
Sub Total(P/NP)	:Voted: Charged:	1,70,00,000	0	-1,55,80,568 0	14,19,432	0	0
Sub Total(Bdgt)	Voted: Charged:	1,70,00,000	0	-1,55,80,568 0	14,19,432	0	0
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	T 19 SOCIAL 3	JUSTICE AND EMPOWER	MENT	
		FC	OR THE MONTH OF :	03/2020 (N )		Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant S	R		at the beginning	Expenditure 1 for the Month
Revenue Section MH 2235 SOCIAL S	ECURITY AND	WELFARE					
State Plan							
	Voted: Charged:	10,00,000	0	-6,53,500 0		0	0
Sub Total(P/NP)	:Voted: Charged:		0	-6,53,500 0	3,46,500 0	0	0
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0	-6,53,500 0	3,46,500 0	0 0	0
Sub Total(Sub)	Voted: Charged:	1,80,00,000	0	-1,62,34,068 0		0	0
SB 22 REHABILITA S00N	TION SUPPOR	T TO MINOR VICT	IMS OF ROPE, CHII	D ABUSE & OBJEC	CTIFICATION BACKGROUN	D	
State Plan							
	Voted: Charged:	0	1,000	9,43,016		7,53,016 0	7,53,016 0
Sub Total(P/NP)	:Voted: Charged:	0					

Sub Total(Bdgt)	Voted: Charged:	0	1,000	9,43,016	9,44,016	7,53,016 0	7,53,016 0
Sub Total(Sub)	Voted: Charged:	0	1,000	9,43,016	9,44,016	7,53,016 0	7,53,016 0
Sub Total (Min)	Charged:	2,80,54,10,000	18,07,29,000	-36,94,53,938 0	2,61,66,85,062 0	28,49,36,689	26,04,56,683 0
SB 01 STATE HOME S00N	S						
State Non-Plan							
	Voted:	37,33,000	0	-11,65,245	25,67,755		
DRAFT Report ID CBDR012	Charged:		0		0 JSTICE AND EMPOWER:	0	0
			OR THE MONTH OF :	03/2020 (N )	DSIICE AND EMPOWER	Available(+)/	
			Total Grant	R		over spent(-)	Expenditure 1
Classification		0	S			beginning	Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AN	D WELFARE					
Sub Total(P/NP)			0	-11,65,245	25,67,755		
State Plan	Charged:	0	0	0	0	0	0
	Voted:		0	-35,62,497			
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	·Voted·	60,00,000	0	-35,62,497	24,37,503	4,89,120	4,89,120
	Charged:		0	0	24,37,303	0	0
Sub Total(Bdgt)	Voted: Charged:	97,33,000 0	0	-47,27,742 0	50,05,258 0	7,11,916 0	7,11,916 0
Sub Total(Sub)	Voted: Charged:	97,33,000 0	0	-47,27,742 0	50,05,258 0	7,11,916 0	7,11,916 0
SB 05 STATE WOME	N COMMISSI	ON					
S00N State Non-Plan							
State Non Fian	Voted:	81,42,000	0	23,67,710	1 05 09 710	14,74,918	14,74,918
	Charged:		0	0	0	0	0
Sub Total (P/NP)	:Voted:	81.42.000	0	23,67,710	1.05.09.710	14.74.918	14.74.918
State Plan	Charged:	81,42,000	0	0	1,05,09,710 0	0	0
	Voted:	5,00,000	0	-26,931	4,73,069	1,43,035	1,43,035
	Charged:		0	0	0	0	0
			_				
Sub Total (P/NP)	:Voted: Charged:	5,00,000 0	0			1,43,035 0	1,43,035
Sub Total(Bdgt)	Voted:	86,42,000	0	23,40,779	1,09,82,779	16,17,953 0	16,17,953
DRAFT		Ü	Ü	U	0	U	U
Report ID CBDR012	U		ACCOUNTS OF GRAN		USTICE AND EMPOWER	MENT	
			THE MONTH OF .	(N )		Available(+)/	Actual :
			Total Grant	R		balance amount	Expenditure 1 for the
Classification			S		Т	beginning	Month
Revenue Section							
MH 2235 SOCIAL S							
	Voted: Charged:	86,42,000 0	0	23,40,779 0	1,09,82,779 0	16,17,953 0	16,17,953 0
SB 07 NUTRITION C90N	PROVISION	UNDER RAJIV GANDE	II SCHEME FOR EME	POWERMENT OF ADO	LESCENT GIRLS		
Share Central Pl	an						
	Voted:	1,00,000	0	-1,00,000 0	0	0	0
	charged:	U	U	0	0	U	0

Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000	0	0	0
S10N	-						
State Plan							
	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
0.1	-						
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
SB 08 PROVISION	FOR VARIOUS	NEW WELFARE SCH	EMES				
State Non-Plan							
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
	-						
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	-	1,000	0	-1,000	0	0	0
-	Charged:	0	0	-1,000	0	0	0
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRAN R THE MONTH OF :		USTICE AND EMPOWER	MENT	
						Available(+)/	_
						over spent(-) balance amount	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
Sub Total(Sub)	Voted: Charged:	1,000 0	0	-1,000 0	0	0	0
SB 11 SUPPORT SE S00N	RVICES FOR	VICTIMS OF RAPE					
State Plan							
State Plan							
	Voted: Charged:	20,00,000	0	-20,00,000	0	0	0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	-20,00,000 0	0	0	0
Sub Total(Bdgt)		20,00,000	0	-20,00,000	0	0	0
Sub local(Bugc)	Charged:	20,00,000	0	-20,00,000	0	0	0
Sub Total(Sub)	Voted: Charged:	20,00,000	0	-20,00,000	0	0	0
SB 12 SCHEME FOR		71 TEDNIATIVE (DD)	PHINITHIPS TO MON	MEN IN MODAT DAN	CPD		
SOON	PROVIDING .	ALIERNATIVE OFFO	KIONIIIES IO WOR	EN IN MORAL DAN	GER		
State Plan							
	Voted:	1,10,00,000	1,000	-84,17,000	25,84,000	25,84,000	25,84,000
	Charged:	0	0	0	0	0	23,04,000
Sub Total(P/NP)	·Woted·	1,10,00,000	1,000	-84,17,000	25,84,000	25,84,000	25,84,000
bub local(l/Nl)	Charged:	0	0	0	0	0	23,04,000
Sub Total(Bdgt)	Voted: Charged:	1,10,00,000	1,000	-84,17,000 0	25,84,000	25,84,000	25,84,000
Sub Total(Sub)		1,10,00,000	1,000	-84,17,000	25,84,000	25,84,000	25,84,000
	Charged:	0	0	0	0	0	0
SB 13 STATE RESO C90N	URCE CENTRE	FOR WOMEN					
Share Central Pl	an						
	Voted:	1,08,00,000	0	-48,00,000	60,00,000	60,00,000	60,00,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	1,08,00,000	0	-48,00,000	60,00,000	60,00,000	60,00,000
10001(I/NI)		_,,,	J	10,00,000	33,00,000	30,00,000	55,50,600

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :03/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the for the Classification beginning Month Revenue Section MH 2235 SOCIAL SECURITY AND WELFARE 0 Charged: 0 0 0 0 0 Sub Total(Bdgt) Voted: 1,08,00,000 -48,00,000 60,00,000 60,00,000 60,00,000 Charged: S10N State Plan Voted: 12,00,000 12,00,000 12,00,000 12,00,000 Charged: Sub Total(P/NP):Voted: 12,00,000 12,00,000 12,00,000 Charged: Sub Total(Bdgt) Voted: 12,00,000 12,00,000 12,00,000 12,00,000 Charged: Sub Total(Sub) Voted: -48,00,000 72,00,000 72,00,000 72,00,000 1,20,00,000 Charged: SB 15 MOTHER TERESA MATRI ASHRAY SAMBAL YOJNA State Non-Plan Voted: 1,02,65,000 -32,88,394 69,76,606 31,49,848 31,49,848 Charged: Sub Total(P/NP):Voted: 1,02,65,000 -32,88,394 69,76,606 31,49,848 31,49,848 Charged: State Plan Voted: 7,00,00,000 1,37,60,670 8,37,60,670 2,39,09,672 2,39,09,672 Charged: Sub Total(P/NP):Voted: DRAFT 7,00,00,000 1,37,60,670 8,37,60,670 2,39,09,672 2,39,09,672 Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :03/2020 (N ) Available(+)/ Actual over spent(-) balance amount Expenditure 1 Total Grant at the for the Classification beginning Month Revenue Section MH 2235 SOCIAL SECURITY AND WELFARE

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	8,02,65,000	0	1,04,72,276	9,07,37,276 0	2,70,59,520 0	2,70,59,520 0
Sub Total(Sub)	Voted: Charged:	8,02,65,000	0	1,04,72,276	9,07,37,276 0	2,70,59,520 0	2,70,59,520 0
SB 17 MUKHYA MAN S00N	TRI KANYADAN	YOJNA					
State Plan							
	Voted: Charged:	4,75,00,000	0	79,30,000	5,54,30,000	69,76,000 0	69,76,000 0

Sub Total(P/NP):	Voted: Charged:	4,75,00,000	0	79,30,000	5,54,30,000	69,76,000 0	69,76,000 0
Sub Total(Bdgt)	Voted: Charged:	4,75,00,000	0	79,30,000	5,54,30,000	69,76,000 0	69,76,000 0
Sub Total(Sub)	Voted: Charged:	4,75,00,000	0	79,30,000	5,54,30,000	69,76,000 0	69,76,000 0
SB 18 WIDOW REMAR S00N	RIAGE SCHE	ME					
State Plan							
	Voted: Charged:	60,00,000	0	-13,50,000 0	46,50,000	5,00,000	5,00,000
Sub Total(P/NP):	Voted: Charged:	60,00,000	0	-13,50,000 0	46,50,000	5,00,000	5,00,000
Sub Total(Bdgt)		60,00,000	0	-13,50,000 0	46,50,000	5,00,000	5,00,000
Report ID CBDR0120							
			ACCOUNTS OF GRAN OR THE MONTH OF :		JUSTICE AND EMPOWERI	Available(+)/	
03			Total Grant	R	_	at the	Actual : Expenditure ! for the Month
Classification		0	S 		Т	beginning	Month
Revenue Section							
MH 2235 SOCIAL SE			_				
Sub Total(Sub)	Charged:	60,00,000	0	-13,50,000 0	46,50,000 0	5,00,000 0	5,00,000
SB 19 PRADHAN MAN C90N	TRI MATRU	VANDANA YOJNA					
Share Central Pla	n						
	Voted: Charged:	6,73,00,000 0	0	-5,08,09,147 0	1,64,90,853	14,33,896 0	14,33,896 0
Sub Total(P/NP):	Voted: Charged:	6,73,00,000	0	-5,08,09,147 0	1,64,90,853	14,33,896 0	14,33,896 0
Sub Total(Bdgt)	Voted: Charged:	6,73,00,000 0	0 0	-5,08,09,147 0	1,64,90,853	14,33,896 0	14,33,896 0
State Plan							
	Voted:	74,00,000	0	56,61,000	1,30,61,000	56,61,000	30,49,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP):	Voted: Charged:	74,00,000	0	56,61,000 0	1,30,61,000	56,61,000 0	30,49,000
Sub Total(Bdgt)	Voted: Charged:	74,00,000	0	56,61,000 0	1,30,61,000	56,61,000 0	30,49,000
Sub Total(Sub)	Voted: Charged:	7,47,00,000	0	-4,51,48,147 0	2,95,51,853 0	70,94,896 0	44,82,896 0
SB 20 SASHAKT MAH S00N	ILA YOJNA						
State Plan							
	Voted: Charged:	3,01,00,000	0		2,37,34,318	1,91,15,987 0	1,91,15,987 0
Sub Total(P/NP):	Voted: Charged:	3,01,00,000	0	-63,65,682 0	2,37,34,318	1,91,15,987 0	1,91,15,987 0
Sub Total(Bdgt)	-				2,37,34,318	1,91,15,987 0	
DRAFT Report ID CBDR0120		APPROPRIATION		NT 19 SOCIAL 3	JUSTICE AND EMPOWER		
						balance amount	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2235 SOCIAL SE	CURITY AND	WELFARE					
	Voted: Charged:	3,01,00,000	0	-63,65,682 0	2,37,34,318	1,91,15,987 0	1,91,15,987 0

C90N Share Central Pl	an						
Share Central Fi	Voted: Charged:	5,00,000	0	-5,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	5,00,000	0	-5,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	5,00,000	0	-5,00,000 0	0	0	0
State Plan							
	Voted: Charged:	50,00,000	0	-50,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	-50,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	-50,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:		0	-55,00,000 0	0	0	0
SB 22 POSHAN ABH C90N	IYAN						
Share Central Pl	an						
	Voted: Charged:	9,15,00,000	12,53,47,757	-11,06,14,364 0	10,62,33,393	3,42,30,419	3,42,30,419 0
Sub Total(P/NP)			12,53,47,757	-11,06,14,364 0	10,62,33,393	3,42,30,419 0	3,42,30,419
Sub Total(Bdgt)	Voted: Charged:	9,15,00,000	12,53,47,757	-11,06,14,364 0	10,62,33,393		3,42,30,419
port ID CBDR012		FO 	ACCOUNTS OF GRAIN R THE MONTH OF		ICE AND EMPOWERN	Available(+)/ over spent(-) balance amount	Expenditure
Classification		0			T	at the beginning	Month
Revenue Section MH 2235 SOCIAL S	ECURITY AND	WELFARE					
State Plan							
	Voted: Charged:	80,00,000	5,64,82,000	-4,47,42,329 0	1,97,39,671	1,17,40,479	1,17,40,479 0
Sub Total(P/NP)	Charged:						
Sub Total(P/NP) Sub Total(Bdgt)	Charged: :Voted: Charged:	80,00,000	5,64,82,000	0-4,47,42,329	1,97,39,671	1,17,40,479	1,17,40,479
	:Voted: Charged: Voted: Charged:	80,00,000 0 80,00,000	5,64,82,000 0 5,64,82,000	-4,47,42,329 0 -4,47,42,329	1,97,39,671 0	0 1,17,40,479 0 1,17,40,479	1,17,40,479 0
Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged:	80,00,000 0 80,00,000 0 9,95,00,000	5,64,82,000 0 5,64,82,000 0	-4,47,42,329 0 -4,47,42,329 0 -15,53,56,693	1,97,39,671 0 1,97,39,671 0	1,17,40,479 0 1,17,40,479 0 4,59,70,898	1,17,40,479 0 1,17,40,479 0 4,59,70,898
Sub Total(Bdgt) Sub Total(Sub) SB 23 SAKSHAM GU S00N	:Voted: Charged: Voted: Charged: Voted: Charged:	80,00,000 0 80,00,000 0 9,95,00,000	5,64,82,000 0 5,64,82,000 0	-4,47,42,329 0 -4,47,42,329 0 -15,53,56,693	1,97,39,671 0 1,97,39,671 0	1,17,40,479 0 1,17,40,479 0 4,59,70,898	1,17,40,479 0 1,17,40,479 0 4,59,70,898
Sub Total(Bdgt) Sub Total(Sub) SB 23 SAKSHAM GU S00N	:Voted: Charged: Voted: Charged: Voted: Charged:	80,00,000 0 80,00,000 0 9,95,00,000	5,64,82,000 0 5,64,82,000 0	-4,47,42,329 0 -4,47,42,329 0 -15,53,56,693	1,97,39,671 0 1,97,39,671 0	1,17,40,479 0 1,17,40,479 0 4,59,70,898	1,17,40,479 0 1,17,40,479 0 4,59,70,898
Sub Total(Bdgt)  Sub Total(Sub)  SB 23 SAKSHAM GU S00N	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: DIYA BOARD  Voted: Charged:	80,00,000 80,00,000 0 9,95,00,000	5,64,82,000 0 5,64,82,000 0 18,18,29,757 0	0 -4,47,42,329 0 -4,47,42,329 0 -15,53,56,693 0	1,97,39,671 0 1,97,39,671 0 12,59,73,064 0	1,17,40,479 0 1,17,40,479 0 4,59,70,898	1,17,40,479 0 1,17,40,479 0 4,59,70,898
Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Sub)  SB 23 SAKSHAM GU  S00N  State Non-Plan	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:	0 80,00,000 0 80,00,000 0 9,95,00,000	0 5,64,82,000 0 5,64,82,000 0 18,18,29,757 0	-4,47,42,329 0 -4,47,42,329 0 -15,53,56,693 0 7,99,000	1,97,39,671 0 1,97,39,671 0 12,59,73,064 0	1,17,40,479 0 1,17,40,479 0 4,59,70,898 0	1,17,40,479 0 1,17,40,479 0 4,59,70,898 0
Sub Total (Bdgt) Sub Total (Sub) SB 23 SAKSHAM GU S00N State Non-Plan Sub Total (P/NP)	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  :Voted: Charged:  :Voted: Charged: Voted: Charged:	0 80,00,000 0 80,00,000 0 9,95,00,000 0	0 5,64,82,000 0 5,64,82,000 0 18,18,29,757 0 1,000 0 1,000 0	7,99,000 7,99,000	1,97,39,671 0 1,97,39,671 0 12,59,73,064 0 8,00,000 0 8,00,000	0 1,17,40,479 0 1,17,40,479 0 4,59,70,898 0	1,17,40,479 0 1,17,40,479 0 4,59,70,898 0
Sub Total (Bdgt) Sub Total (Sub) SB 23 SAKSHAM GU SOON State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: DIYA BOARD  Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 80,00,000 0 80,00,000 0 9,95,00,000 0	1,000 1,000 1,000 1,000	7,99,000 7,99,000 7,99,000	1,97,39,671 0 1,97,39,671 0 12,59,73,064 0 8,00,000 0 8,00,000 0 8,00,000	0 1,17,40,479 0 1,17,40,479 0 4,59,70,898 0	1,17,40,479 0 1,17,40,479 0 4,59,70,898 0
Sub Total (Bdgt) Sub Total (Sub) SB 23 SAKSHAM GU SOON State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 24 SWADHAR GR C90N	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 80,00,000 0 80,00,000 0 9,95,00,000 0	1,000 1,000 1,000 1,000	7,99,000 7,99,000 7,99,000	1,97,39,671 0 1,97,39,671 0 12,59,73,064 0 8,00,000 0 8,00,000 0 8,00,000	0 1,17,40,479 0 1,17,40,479 0 4,59,70,898 0	1,17,40,479 0 1,17,40,479 0 4,59,70,898 0
Sub Total (Bdgt) Sub Total (Sub) SB 23 SAKSHAM GU SOON State Non-Flan Sub Total (F/NF) Sub Total (Bdgt) Sub Total (Sub) SB 24 SWADHAR GR	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 80,00,000 0 80,00,000 0 9,95,00,000 0	1,000 1,000 1,000 1,000	7,99,000 7,99,000 7,99,000	1,97,39,671 0 1,97,39,671 0 12,59,73,064 0 8,00,000 0 8,00,000 0 8,00,000	0 1,17,40,479 0 1,17,40,479 0 4,59,70,898 0	1,17,40,479 0 1,17,40,479 4,59,70,898 0

Sub Total(P/NP)	:Voted:	0	5,45,250	0	5,45,250	5,45,250	5,45,250
	Charged:	0	5,45,250 0	0	0	0	0
Sub Total(Bdgt) DRAFT	Voted: Charged:	0	5,45,250 0	0		5,45,250 0	
Report ID CBDR012	0		ACCOUNTS OF GRAN OR THE MONTH OF :	03/2020 (N )	USTICE AND EMPOWER	Available(+)/ over spent(-)	
Classification		0	Total Grant	R	m.	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	) WELFARE					
S10N							
State Plan							
	Voted: Charged:	0	1,000	-1,000 0	0	0	0
Sub Total(P/NP)		0	1,000	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	0 0	1,000	-1,000 0	0	0	0
Sub Total(Sub)		0	5,46,250 0	-1,000 0	5,45,250 0	5,45,250 0	5,45,250 0
Sub Total(Min)	Charged:	38,71,41,000	18,23,78,007 0	-21,23,25,209		11,93,76,420 0	11,67,64,420
SB 02 OTHER VOLU	NTARY ORGAN	NISATION					
State Plan							
	Voted: Charged:	5,02,00,000	0	3,34,38,804	8,36,38,804 0	0	-80,49,202 0
Sub Total(P/NP)	:Voted: Charged:	5,02,00,000	0	3,34,38,804	8,36,38,804 0	0	-80,49,202 0
Sub Total(Bdgt)	Voted: Charged:		0	3,34,38,804	8,36,38,804	0	-80,49,202 0
Sub Total(Sub)	Voted: Charged:	5,02,00,000	0	3,34,38,804	8,36,38,804 0	0	-80,49,202 0
SB 03 ASSISTANCE S00N	TO H.P. ST	FATE LEGAL SERVIC	CE AUTHORITY				
State Plan							
DRAFT	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
Report ID CBDR012	0		ACCOUNTS OF GRAN		USTICE AND EMPOWER	MENT  Available(+)/	
Classification		0	Total Grant S	R	Т	over spent(-)	Actual : Expenditure ! for the Month
MH 2235 SOCIAL S	ECURITY ANI	) WELFARE					
Sub Total(P/NP)	:Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	2,00,000	0	-2,00,000	0	0	0
Sub Total(Sub)		2,00,000	0		0	0	0
SB 04 PARIVAR SA	НАУАТА						
Full Central Pla	n						

	Voted: Charged:	4,00,00,000	0	-72,20,000 0	3,27,80,000	67,60,000 0	67,60,000 0
Sub Total(P/NP)	:Voted: Charged:	4,00,00,000	0	-72,20,000 0	3,27,80,000	67,60,000 0	67,60,000 0
Sub Total(Bdgt)	Voted: Charged:	4,00,00,000	0	-72,20,000 0	3,27,80,000	67,60,000 0	67,60,000 0
Sub Total(Sub)	Voted: Charged:	4,00,00,000	0	-72,20,000 0	3,27,80,000	67,60,000 0	67,60,000 0
SB 08 GRANT TO O	THER VOLUN	ITARY ORGANISATION	S UNDER SC/OBC	AND MINORITIES AF	FAIRS DEPTT.		
State Plan							
	Voted: Charged:	1,38,00,000	0	-1,20,709 0	1,36,79,291	14,27,247 0	14,27,247 0
Sub Total(P/NP)	:Voted: Charged:	1,38,00,000	0	-1,20,709 0	1,36,79,291	14,27,247	14,27,247 0
Sub Total(Bdgt)	Voted: Charged:	1,38,00,000	0	-1,20,709 0	1,36,79,291	14,27,247 0	14,27,247
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRAI R THE MONTH OF		STICE AND EMPOWERM	ENT	
						Available(+)/ over spent(-)	Actual :
			Total Grant	R		at the	Expenditure 1 for the
Classification		0	S 		T	beginning	Month
Revenue Section							
MH 2235 SOCIAL S			0	1 20 700	1 26 70 201	14 27 247	14 07 047
Sub Total(Sub)	Charged:	1,38,00,000	0	-1,20,709 0	1,36,79,291	14,27,247 0	14,27,247
SB 09 NATIONAL A C00N	CTION PLAN	I FOR SENIOR CITIZ	ENS				
Full Central Pla	n						
	Voted: Charged:	0	75,00,000 0	-75,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	0	75,00,000 0	-75,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	0 0	75,00,000 0	-75,00,000 0	0	0 0	0
Sub Total(Sub)	Voted: Charged:	0	75,00,000 0	-75,00,000 0	0	0 0	0
Sub Total(Min)	Charged:	10,42,00,000	75,00,000 0	1,83,98,095 0	13,00,98,095	81,87,247 0	1,38,045
SB 01 SKILL UPGR S00N	ADATION WI	TH JOB OUTSOURCIN	G GUARANTEE				
State Plan							
	Voted: Charged:	1,00,00,000	0		99,76,271	26,60,000	26,60,000
	:Voted: Charged:	1,00,00,000	0	-23 <b>,</b> 729	99,76,271		26,60,000
			0			26,60,000	26,60,000
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	0	9		
Sub Total(Bdgt) Sub Total(Sub)	Charged:	1,00,00,000	0 0		99,76,271	26,60,000	26,60,000
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min)	Charged: Voted: Charged:	1,00,00,000 0 1,00,00,000	0	-23 <b>,</b> 729	99,76,271	26,60,000 0	26,60,000
Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  Sub Total (SM)	Charged: Voted: Charged: Voted: Charged: Voted:	1,00,00,000 0 1,00,00,000 0 3,38,87,70,000	0 0 0 0 37,06,08,007	-23,729 0 -23,729 0 -54,59,96,008	99,76,271 0 99,76,271 0 3,21,33,81,999	26,60,000 0 26,60,000 0 43,58,73,468	26,60,000 0 26,60,000 0 40,07,32,260
Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,00,000	0 0 0 0 37,06,08,007	-23,729 0 -23,729 0 -54,59,96,008	99,76,271 0 99,76,271 0 3,21,33,81,999	26,60,000 0 26,60,000 0 43,58,73,468	26,60,000 0 26,60,000 0 40,07,32,260
Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  Sub Total (SM)  SM 60 OTHER SOC	Charged: Voted: Charged: Voted: Charged: Voted: Charged: IAL SECURI	0 1,00,00,000 0 1,00,00,000 0 3,38,87,70,000 0 TY AND WELFARE PR	0 0 0 0 0 37,06,08,007 0 0GRAMMES	-23,729 0 -23,729 0 -54,59,96,008	99,76,271 0 99,76,271 0 3,21,33,81,999	26,60,000 0 26,60,000 0 43,58,73,468	26,60,000 0 26,60,000 0 40,07,32,260
Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  Sub Total (SM)  SM 60 OTHER SOC DRAFT	Charged: Voted: Charged: Voted: Charged: Voted: Charged: IAL SECURI	0 1,00,00,000 0 1,00,00,000 0 3,38,87,70,000 0 TY AND WELFARE PR	0 0 0 0 0 37,06,08,007 0 0GRAMMES	-23,729 0 -23,729 0 -54,59,96,008 0	99,76,271 0 99,76,271 0 3,21,33,81,999	26,60,000 26,60,000 0 43,58,73,468 0	26,60,000 0 26,60,000 0 40,07,32,260
Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)  Sub Total (SM)  SM 60 OTHER SOC DRAFT	Charged: Voted: Charged: Voted: Charged: Voted: Charged: IAL SECURI	0 1,00,00,000 0 1,00,00,000 0 3,38,87,70,000 0 TY AND WELFARE PR	0 0 0 37,06,08,007 0 0GRAMMES	-23,729 0 -23,729 0 -54,59,96,008 0	99,76,271 0 99,76,271 0 3,21,33,81,999	26,60,000 26,60,000 0 43,58,73,468 0 MENT Available(+)/ over spent(-)	26,60,000 0 26,60,000 0 40,07,32,260 0

MI 102PENSIONS UNDER SOCIAL SECURITY SCHEMES

SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME C00N

E1111	Contral	Dlan

Full Central Pla	n						
	Voted: Charged:		0	-23,21,650 0			46,29,655 0
Sub Total(P/NP)	:Voted: Charged:	34,31,00,000	0	-23,21,650 0	34,07,78,350 0	46,29,655	46,29,655 0
Sub Total(Bdgt)			0	-23,21,650 0	34,07,78,350 0		46,29,655 0
State Non-Plan							
	Voted: Charged:	3,24,78,52,000	45,32,50,000 0	-22,28,687 0		1,03,19,310	1,03,19,310
Sub Total(P/NP)		3,24,78,52,000	45,32,50,000	-22,28,687 0	3,69,88,73,313	1,03,19,310 0	1,03,19,310
Sub Total(Bdgt)		3,24,78,52,000	45,32,50,000	-22,28,687 0	3,69,88,73,313 0	1,03,19,310 0	1,03,19,310 0
Sub Total(Sub)	Voted: Charged:		45,32,50,000 0	-45,50,337 0	4,03,96,51,663 0	1,49,48,965 0	1,49,48,965 0
SB 02 WIDOW PENS S00N	ION UNDER	SOCIAL SECURITY S	SCHEME				
State Non-Plan							
		1,18,27,16,000	0	-17,81,492 0		78,02,361 0	78,02,361 0
		1,18,27,16,000	0	-17,81,492 0	1,18,09,34,508	78,02,361 0	78,02,361 0
		1,18,27,16,000	0	-17,81,492 0	1,18,09,34,508	78,02,361 0	78,02,361 0
DRAFT Report ID CBDR012	0	1000000110101	1000111110 00 001	10 000T1T T			
				NT 19 SOCIAL J	USTICE AND EMPOWER	MEN'I'	
		F	OR THE MONTH OF	:03/2020 (N )			
			OR THE MONTH OF	:03/2020 (N ) 		Available(+)/ over spent(-)	Expenditure !
Classification					T	Available(+)/ over spent(-) balance amount	Expenditure ! for the
Revenue Section		 0 	Total Grant		T	Available(+)/ over spent(-) balance amount at the	Expenditure ! for the
Revenue Section MH 2235 SOCIAL S	ECURITY AN	O O ND WELFARE	Total Grant S	R		Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2235 SOCIAL S Sub Total(Sub)	ECURITY AN Voted: Charged:	O ND WELFARE 1,18,27,16,000 0	Total Grant S			Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 03 INDIRA GAN C00N	ECURITY AN Voted: Charged: DHI NATION	0 ND WELFARE 1,18,27,16,000	Total Grant S	R		Available(+)/ over spent(-) balance amount at the beginning	Expenditure   for the Month   78,02,361
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 03 INDIRA GAN	ECURITY AN Voted: Charged: DHI NATION	O  ND WELFARE  1,18,27,16,000 0  NAL WIDOW PENSION	Total Grant S 0 0 SCHEME	-17,81,492 0	1,18,09,34,508 0	Available(+)/ over spent(-) balance amount at the beginning  78,02,361 0	Expenditure   for the Month
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 03 INDIRA GAN C00N	ECURITY AN Voted: Charged: DHI NATION	O ND WELFARE 1,18,27,16,000 0	Total Grant S	R	1,18,09,34,508 0	Available(+)/ over spent(-) balance amount at the beginning	Expenditure   for the Month   78,02,361
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 03 INDIRA GAN C00N	ECURITY AN Voted: Charged: DHI NATION N Voted: Charged:	O  ND WELFARE  1,18,27,16,000  0  NAL WIDOW PENSION  8,13,00,000	Total Grant S 0 0 SCHEME	-17,81,492 0	1,18,09,34,508 0	Available(+)/ over spent(-) balance amount at the beginning  78,02,361 0	Expenditure   for the Month
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 03 INDIRA GAN COON Full Central Pla	Voted: Charged: DHI NATION  Voted: Charged: :Voted: Charged:	O  ND WELFARE  1,18,27,16,000 0  NAL WIDOW PENSION  8,13,00,000 0	Total Grant S 0 0 SCHEME	-6,41,243 -6,41,243	1,18,09,34,508 0 8,06,58,757 0 8,06,58,757	Available(+)/ over spent(-) balance amount at the beginning  78,02,361 0	Expenditure   for the Month   78,02,361
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 03 INDIRA GAN COON Full Central Pla	Voted: Charged: DHI NATION  Voted: Charged: Charged: Voted: Charged: Voted: Charged:	OND WELFARE  1,18,27,16,000 0 NAL WIDOW PENSION  8,13,00,000 0  8,13,00,000	Total Grant S  0 0 0 SCHEME	-6,41,243 0 -6,41,243 0 -6,41,243	1,18,09,34,508 0 8,06,58,757 0 8,06,58,757 0	Available(+)/ over spent(-) balance amount at the beginning  78,02,361 0  34,37,650 0  34,37,650 0  34,37,650	Expenditure   for the Month   78,02,361
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 03 INDIRA GAN COON Full Central Pla Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: DHI NATION  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O  ND WELFARE  1,18,27,16,000 0  NAL WIDOW PENSION  8,13,00,000 0  8,13,00,000 0  8,13,00,000 0  8,13,00,000	Total Grant S  O O O O O O O O O O O O O O O O O O	-6,41,243 0 -6,41,243 0 -6,41,243 0	1,18,09,34,508 0 8,06,58,757 0 8,06,58,757 0 8,06,58,757	Available(+)/ over spent(-) balance amount at the beginning  78,02,361 0  34,37,650 0  34,37,650 0  34,37,650	Expenditure   for the Month   78,02,361
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 03 INDIRA GAN COON Full Central Pla Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 INDIRA GAN	Voted: Charged: DHI NATION  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Unted: Charged: Unted: Unter:	0  ND WELFARE  1,18,27,16,000 0  NAL WIDOW PENSION  8,13,00,000 0  8,13,00,000 0  8,13,00,000 0  8,13,00,000	Total Grant S  O O O O O O O O O O O O O O O O O O	-6,41,243 0 -6,41,243 0 -6,41,243 0	1,18,09,34,508 0 8,06,58,757 0 8,06,58,757 0 8,06,58,757	Available(+)/ over spent(-) balance amount at the beginning  78,02,361 0  34,37,650 0  34,37,650 0  34,37,650	Expenditure   for the Month   78,02,361
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 03 INDIRA GAN COON Full Central Pla Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 INDIRA GAN COON	Voted: Charged: DHI NATION  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Unted: Charged: Unted: Unter:	0  ND WELFARE  1,18,27,16,000 0  NAL WIDOW PENSION  8,13,00,000 0  8,13,00,000 0  8,13,00,000 0  8,13,00,000	Total Grant S  O O O O O O O O O O O O O O O O O O	-6,41,243 0 -6,41,243 0 -6,41,243 0	1,18,09,34,508 0 8,06,58,757 0 8,06,58,757 0 8,06,58,757	Available(+)/ over spent(-) balance amount at the beginning  78,02,361 0  34,37,650 0  34,37,650 0  34,37,650	Expenditure   for the Month   78,02,361
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 03 INDIRA GAN COON Full Central Pla Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 INDIRA GAN COON	ECURITY AN Voted: Charged:  Noted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  OHI NATION  N  Voted: Charged: Charged: Charged:	0  ND WELFARE  1,18,27,16,000 0  NAL WIDOW PENSION  8,13,00,000 0  8,13,00,000 0  8,13,00,000 0  8,13,00,000 0  NAL DISABLED PENS:	Total Grant S  0 0 0 SCHEME	-6,41,243 0 -6,41,243 0 -6,41,243 0 -6,41,243 0	1,18,09,34,508 0 8,06,58,757 0 8,06,58,757 0 8,06,58,757 0	Available(+)/ over spent(-) balance amount at the beginning  78,02,361 0  34,37,650 0  34,37,650 0  34,37,650 0  34,37,650 0  34,37,650 0	Expenditure   for the Month
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 03 INDIRA GAN COON Full Central Pla Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 INDIRA GAN COON Full Central Pla	ECURITY AN Voted: Charged: DHI NATION  Voted: Charged: Voted: Charged: Voted: Charged: DHI NATION  N  Voted: Charged: Charged: Charged: Charged: Charged:	0  ND WELFARE  1,18,27,16,000 0  NAL WIDOW PENSION  8,13,00,000 0  8,13,00,000 0  8,13,00,000 0  8,13,00,000 0  8,13,00,000 0  61,00,000	Total Grant S  0 0 0 SCHEME  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-6,41,243 0 -6,41,243 0 -6,41,243 0 -6,41,243 0	1,18,09,34,508 0 8,06,58,757 0 8,06,58,757 0 8,06,58,757 0 8,06,58,757 0	Available(+)/ over spent(-) balance amount at the beginning  78,02,361 0  34,37,650 0  34,37,650 0  34,37,650 0  34,37,650 0  8,69,295	Expenditure   for the Month

Description							
### Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Non-Plan						
Section   Chargest   Section   Sec	Voted: Charge	44,88,77,000 d: 0	13,12,50,000	-18,64,491 0	57,82,62,509	19,54,263	19,54,263 C
### Chargost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		44,88,77,000 d: 0	13,12,50,000	-18,64,491 0	57,82,62,509 0	19,54,263 0	19,54,263 0
APPROPRIATION ACCOUNTS OF SOLVEY 19 SOCIAL SUSTICUTE AND SECTION SOLVEY 19 SOCIAL SUSTICUTE SOCIAL SU	Sub Total(Bdgt) Voted:	44,88,77,000	13,12,50,000	-18,64,491	57,82,62,509	19,54,263	19,54,263
APPROPRIATION ACCOUNTS OF CREATE 18 SOCIAL INSTITUTE AND EMPOREMENT PROPERTY OF TAXABLE AND EMPORTED PROPERTY OF	RAFT	a: 0	U	U	0	U	
Action   A					TICE AND EMPOWERM	ENT	
Table For the Section						over spent(-)	
### 2255 DOLLAR SECURITY AND MELFARE  Out Total (Sub) Voted: 45,49,77,000 13,12,50,000 19,51,655 58,42,75,345 28,23,556 28,23,558 28,23,558 200.00  Based Charged: 0.0 1,7,000 0 -20,38,805 18,395 7,842 7,8	a3			R	_	at the	for the
Sub Total (80b) Voted: 4,94,77,00 13,12,90,000 -19,51,655 58,42,75,345 28,23,558 28,23,558 8008  State Non-Plan  Voted: 20,57,800 0 0 -20,38,805 18,195 7,842 7,842 8008  Sub Total (87HY) Voted: 20,57,800 0 0 -20,38,805 18,195 7,842 7,844 8008  Sub Total (87HY) Voted: 20,57,800 0 0 -20,38,805 18,195 7,842 7,844 8008  Sub Total (87HY) Voted: 20,57,800 0 0 -20,38,805 18,195 7,842 7,844 8008  Sub Total (87HY) Voted: 20,57,800 0 0 -20,38,805 18,195 7,842 7,844 8008  Sub Total (80b) Voted: 20,57,800 0 0 -20,38,805 18,195 7,842 7,844 8008  Sub Total (80b) Voted: 20,57,800 0 0 -20,38,805 18,195 7,842 7,844 8008  Sub Total (80b) Voted: 20,57,800 0 0 -20,38,805 18,195 7,842 7,844 8008  Sub Total (80b) Voted: 3,23,23,02,800 38,48,00,000 1,09,605,932 3,88,35,88,468 2,90,30,376 2,80,003 80 18,195 7,842 8008  Sub Total (80b) Voted: 3,23,23,02,800 38,48,00,000 1,09,605,932 3,88,35,88,468 2,90,30,376 2,80,003 800 8008  Place Non-Plan  Voted: 2,20,00,800 0 0 -76,75,832 3,84,24,168 13,12,727 13,99,727 8008  Sub Total (87HY) Voted: 2,20,00,800 0 0 -76,75,832 1,43,24,168 13,12,727 13,99,727 8008  Sub Total (87HY) Voted: 2,20,00,800 0 0 -76,75,832 1,43,24,168 13,12,727 13,99,727 8008  Sub Total (87HY) Voted: 2,20,00,800 0 0 -76,75,832 1,43,24,168 13,12,727 13,99,727 8008  Sub Total (87HY) Voted: 2,20,00,800 0 0 -76,75,832 1,43,24,168 13,12,727 13,99,727 8008  Sub Total (87HY) Voted: 2,20,00,800 0 0 -76,75,832 1,43,24,168 13,12,727 13,99,727 8008  Sub Total (80b) Voted: 2,20,00,800 0 0 -76,75,832 1,43,24,168 13,12,727 13,99,727 8008  Sub Total (80b) Voted: 2,20,00,800 0 0 -76,75,832 1,43,24,168 13,12,727 13,99,727 8008  Sub Total (80b) Voted: 2,20,00,800 0 0 -76,75,832 1,43,24,168 13,12,727 13,99,727 8008  Sub Total (80b) Voted: 2,20,00,800 0 0 0 -76,75,832 1,43,24,168 13,12,727 13,99,727 8008  Sub Total (80b) Voted: 2,20,00,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					т		Month
### Sub Total (Sub) Votag: 4, 49, 77,000 13, 12, 10, 800 - 19, 51, 635 58, 42, 75, 345 24, 23, 538 28, 23, 53 52 52 52 52 52 52 52 52 52 52 52 52 52		AND WELFARE					
### PROFESSION UNDER SOCIAL SECURITY SCHEME ### SOLN  **TABLE NOn-Plan  **Voted:			13,12,50,000	-19,51,655 0	58,42,75,345 0	28,23,558 0	
Voted: 20,37,000	SB 06 TRANSGENDER PENSI						
Sub Total(P/NP):Voted: 20,57,000 0 -20,38,805 18,195 7,842 7,842 7,842 Charged: 0 0 0 -20,38,805 18,195 7,842 7,842 7,842 Charged: 0 0 0 -20,38,805 18,195 7,842 7,842 7,842 Charged: 0 0 0 -20,38,805 18,195 7,842 7,842 8,845 8,84	State Non-Plan						
Sub Total(Sdgt) Voted: 20,57,000 0 -20,38,805 18,195 7,842 7,842	Voted: Charge	20,57,000 d: 0	0	-20,38,805 0	18 <b>,</b> 195 0		
Sub Total (Bdgt) Voted: 20,57,000 0 -20,38,805 18,195 7,842 7,846	Sub Total(P/NP):Voted: Charge	20,57,000 d: 0	0	-20,38,805 0	18 <b>,</b> 195	7,842 0	7,842 0
Sub Total (Sub) Voted: 20,57,000 0 -20,38,805 18,195 7,842 7,842				-20,38,805	18,195	7,842	7,842
Sub Total (Min) Voted:	Sub Total(Sub) Voted:	20,57,000	0		U	Ü	
### 1 OADPROSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND  ### 1 OADPROSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND  ### State Non-Plan    Voted:							
Sub Total(P/NP):Voted: 2,20,00,000 0 -76,75,832 1,43,24,168 13,12,727 13,99,72° Charged: 0 0 0 -76,75,832 1,43,24,168 13,12,727 13,99,72° Charged: 2,20,00,000 0 -76,75,832 1,43,24,168 13,12,727 13,99,72° Sub Total(Sub) Voted: 2,20,00,000 0 -76,75,832 1,43,24,168 13,12,727 13,99,72° Charged: 0 0 0 -76,75,832 1,43,24,168 13,12,727 13,99,72° OMI 105GOVERNMENT EMPLOYEES INSURANCE SCHEME DRAFT POPORT ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF:03/2020 (N )  AVailable(+)/ Over spent(-) Abalance amount Employees For the Month Revenue Section MH 2235 SOCIAL SECURITY AND WELFARE  SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES SOON  State Non-Plan  Voted: 1,90,00,000 0 -13,86,220 1,76,13,780 23,51,000 24,00,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SOON	OSIT LINKED INSURAN	CE SCHEME				
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	-76,75,832 0			13,99,727 0
Sub Total(Sub) Voted: 2,20,00,000 0 -76,75,832 1,43,24,168 13,12,727 13,99,72° Charged: 0 0 0 -76,75,832 1,43,24,168 13,12,727 13,99,72° Sub Total(Min) Voted: 2,20,00,000 0 -76,75,832 1,43,24,168 13,12,727 13,99,72° MI 105GOVERNMENT EMPLOYEES INSURANCE SCHEME DRAFT  POPORT ID CEDRO120  APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF:03/2020 (N )  Total Grant R Available(+)/Over spent(-) balance amount Expenditure at the beginning Month  Revenue Section  MH 2235 SOCIAL SECURITY AND WELFARE  SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES SOON  State Non-Plan  Voted: 1,90,00,000 0 -13,86,220 1,76,13,780 23,51,000 24,00,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					1,43,24,168 0	13 <b>,</b> 12 <b>,</b> 727	13,99,727 0
Sub Total(Sub) Voted: 2,20,00,000 0 -76,75,832 1,43,24,168 13,12,727 13,99,72° Charged: 0 0 0 -76,75,832 1,43,24,168 13,12,727 13,99,72° Sub Total(Min) Voted: 2,20,00,000 0 -76,75,832 1,43,24,168 13,12,727 13,99,72° MI 105GOVERNMENT EMPLOYEES INSURANCE SCHEME  DRAFT  APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  FOR THE MONTH OF:03/2020 (N )  Total Grant R Available(+)/Over spent(-) balance amount Expenditure at the for the beginning Month  Revenue Section  MH 2235 SOCIAL SECURITY AND WELFARE  SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES SOON  State Non-Plan  Voted: 1,90,00,000 0 -13,86,220 1,76,13,780 23,51,000 24,00,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt) Voted:	2,20,00,000 d:	0	-76,75,832 0	1,43,24,168	13,12,727 0	13,99,727
Sub Total (Min) Voted: 2,20,00,000 0 -76,75,832 1,43,24,168 13,12,727 13,99,727 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
### 105GOVERNMENT EMPLOYEES INSURANCE SCHEME  ##################################	Sub Total (Min) Voted:	2,20,00,000					
APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  FOR THE MONTH OF:03/2020 (N )  Available(+)/ over spent(-) balance amount at the beginning Month  Classification O S T beginning Month  Revenue Section  MH 2235 SOCIAL SECURITY AND WELFARE  SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES SOON  State Non-Plan  Voted: 1,90,00,000 0 -13,86,220 1,76,13,780 23,51,000 24,00,000 (Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MI 105GOVERNMENT EMPL		EME	0	Ü	0	U
Available(+) / over spent(-) balance amount balance amount balance amount balance amount at the beginning Month  Revenue Section  MH 2235 SOCIAL SECURITY AND WELFARE  SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES SOON  State Non-Plan  Voted: 1,90,00,000 0 -13,86,220 1,76,13,780 23,51,000 24,00,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					TICE AND EMPOWERM	ENT	
Classification 0 S T beginning Month Revenue Section  MH 2235 SOCIAL SECURITY AND WELFARE  SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES SOON  State Non-Plan  Voted: 1,90,00,000 0 -13,86,220 1,76,13,780 23,51,000 24,00,000 Charged: 0 0 0 -13,86,220 1,76,13,780 23,51,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						over spent(-) balance amount	Expenditure
Revenue Section  MH 2235 SOCIAL SECURITY AND WELFARE  SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES SOON  State Non-Plan  Voted: 1,90,00,000 0 -13,86,220 1,76,13,780 23,51,000 24,00,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	S		T	beginning	Month
SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES SOON  State Non-Plan  Voted: 1,90,00,000 0 -13,86,220 1,76,13,780 23,51,000 24,00,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
State Non-Plan  Voted: 1,90,00,000 0 -13,86,220 1,76,13,780 23,51,000 24,00,000 (Charged: 0 0 0 -13,86,220 1,76,13,780 23,51,000 24,00,000 (Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MH 2235 SOCIAL SECURITY	AND WELFARE					
Voted: 1,90,00,000 0 -13,86,220 1,76,13,780 23,51,000 24,00,000 (Charged: 0 0 0 -13,86,220 1,76,13,780 23,51,000 24,00,000 (Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		SONAL ACCIDENT INSU	RANCE SCHEME FOR	GOVERNMENT EMPLOY	EES		
Sub Total(P/NP):Voted: 1,90,00,000 0 -13,86,220 1,76,13,780 23,51,000 24,00,000 Charged: 0 0 0 0 0 0	State Non-Plan						
Charged: 0 0 0 0 0 0	Voted: Charge	1,90,00,000 d:	0	-13,86,220 0	1,76,13,780 0	23,51,000	24,00,000
	Sub Total(P/NP):Voted: Charge	1,90,00,000 d: 0	0	-13,86,220 0	1,76,13,780 0	23,51,000 0	24,00,000
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt) Voted:	1,90,00,000					

Sub Total(Sub) Vot Cha	ted: arged:	1,90,00,000	0	-13,86,220 0	1,76,13,780 0	23,51,000	24,00,000
	arged:	1,90,00,000	0	-13,86,220 0	1,76,13,780 0	23,51,000	24,00,000
MI 2000THER PROGRA	AMMES						
SB 12 EX-GRATIA PAYN S00N	MENT TO FA	MILIES OF GOVT. SE	RVANTS				
State Non-Plan							
	ted: arged:	6,00,00,000	0	-1,75,87,672 0	4,24,12,328	59,42,560 0	58,06,560 0
Sub Total(P/NP):Vot	ted: arged:	6,00,00,000	0 0	-1,75,87,672 0	4,24,12,328 0	59,42,560 0	58,06,560 0
Sub Total(Bdgt) Vot Cha	ted: arged:	6,00,00,000	0	-1,75,87,672 0	4,24,12,328 0	59,42,560 0	58,06,560 0
Sub Total(Sub) Vot Cha		6,00,00,000	0	-1,75,87,672 0	4,24,12,328 0	59,42,560 0	58,06,560 0
SB 15 PAYMENT OF CON	MPENSATION	OF NO FAULT LIABI	LITY FOR MOTO	R ACCIDENT			
State Non-Plan							
Cha	ted: arged:	1,00,00,000	0	-49,53,366 0	50,46,634 0	11,16,591 0	11,16,591 0
DRAFT Report ID CBDR0120		APPROPRIATION ACCO	UNTS OF GRANT	19 SOCIAL JUST	ICE AND EMPOWERME	ENT	
		FOR TH	E MONTH OF :0	3/2020 (N )		Available(+)/	3-41
		Tot	al Grant	R			Actual : Expenditure ! for the
Classification		0	S 		T	beginning	Month
Revenue Section							
		1 00 00 000		40.53.366	50.46.604	11 16 501	11.16.501
	arged:	0	0	-49,53,366 0	50,46,634	11,16,591	11,16,591
Cha Sub Total(Bdgt) Vot Cha	arged: ted: arged:	1,00,00,000	0 0	-49 <b>,</b> 53 <b>,</b> 366	50,46,634 0	0 11,16,591 0	0 11,16,591 0
Cha Sub Total(Bdgt) Vot Cha Sub Total(Sub) Vot	arged: ted: arged:	1,00,00,000	0	0 -49,53,366	0 50,46,634	0 11,16,591	11,16,591
Cha Sub Total(Bdgt) Vot Cha Sub Total(Sub) Vot	arged: ted: arged: ted: arged: arged:	0 1,00,00,000 0 1,00,00,000	0 0 0	-49 <b>,</b> 53 <b>,</b> 366	0 50,46,634 0 50,46,634	0 11,16,591 0	0 11,16,591 0
Cha Sub Total(Bdgt) Vot Cha Sub Total(Sub) Vot Cha SB 16 ASSISTANCE TO	arged: ted: arged: ted: arged: arged:	0 1,00,00,000 0 1,00,00,000	0 0 0	-49 <b>,</b> 53 <b>,</b> 366	0 50,46,634 0 50,46,634	0 11,16,591 0	0 11,16,591 0
Cha Sub Total(Bdgt) Vot Cha Sub Total(Sub) Vot Cha SB 16 ASSISTANCE TO S00N State Non-Plan Vot	arged: ted: arged: ted: arged: arged:	0 1,00,00,000 0 1,00,00,000	0 0 0	-49 <b>,</b> 53 <b>,</b> 366	0 50,46,634 0 50,46,634	0 11,16,591 0	0 11,16,591 0
Cha Sub Total(Bdgt) Vot Cha Sub Total(Sub) Vot Cha SB 16 ASSISTANCE TO S00N State Non-Plan Vot	arged: ted: arged: ted: arged: VICTIMS O  ted: arged:	0 1,00,00,000 0 1,00,00,000 0 F DISTURBANCES	0 0 0 0	-49,53,366 0 -49,53,366 0	0 50,46,634 0 50,46,634 0	0 11,16,591 0 11,16,591 0	0 11,16,591 0 11,16,591 0
Cha Sub Total (Bdgt) Vot Cha Sub Total (Sub) Vot Cha SB 16 ASSISTANCE TO S00N State Non-Plan Vot Cha Sub Total (P/NP):Vot Cha Sub Total (Bdgt) Vot	arged: ted: arged: ted: arged: VICTIMS O  ted: arged: ted: arged:	0 1,00,00,000 0 1,00,00,000 0 F DISTURBANCES 2,000 0	0 0 0 0	-49,53,366 0 -49,53,366 0	0 50,46,634 0 50,46,634 0	0 11,16,591 0 11,16,591 0	0 11,16,591 0 11,16,591 0
Sub Total (Bdgt) Vot Cha Sub Total (Sub) Vot Cha SB 16 ASSISTANCE TO S00N State Non-Plan Vot Cha Sub Total (P/NP):Vot Cha Sub Total (Bdgt) Vot Cha Sub Total (Sub) Vot	arged: ted: arged: ted: arged: VICTIMS O  ted: arged: ted: arged: ted: arged: ted: arged:	0 1,00,00,000 0 1,00,00,000 0 F DISTURBANCES  2,000 0 2,000 0 2,000	0 0 0 0 0	-2,000 -2,000	0 50,46,634 0 50,46,634 0	0 11,16,591 0 11,16,591 0 0	0 11,16,591 0 11,16,591 0
Sub Total (Bdgt) Vot Cha Sub Total (Sub) Vot Cha SB 16 ASSISTANCE TO S00N State Non-Plan Vot Cha Sub Total (P/NP):Vot Cha Sub Total (Bdgt) Vot Cha Sub Total (Sub) Vot	arged: ted: arged: ted: arged: VICTIMS O  ted: arged: ted: arged: ted: arged: ted: arged: ted: arged:	0 1,00,00,000 0 1,00,00,000 0 F DISTURBANCES  2,000 0 2,000 0 2,000 0		-2,000 -2,000 -2,000 -2,000 0	0 50,46,634 0 50,46,634 0	0 11,16,591 0 11,16,591 0 0 0 0	0 11,16,591 0 11,16,591 0 0 0
Sub Total (Bdgt) Vot Cha Sub Total (Sub) Vot Cha SB 16 ASSISTANCE TO S00N State Non-Plan  Vot Cha Sub Total (P/NP):Vot Cha Sub Total (Bdgt) Vot Cha Sub Total (Sub) Vot Cha Sub Total (Sub) Vot Cha SB 24 LIFE INSURANCE	arged: ted: arged: ted: arged: VICTIMS O  ted: arged: ted: arged: ted: arged: ted: arged: ted: arged:	0 1,00,00,000 0 1,00,00,000 0 F DISTURBANCES  2,000 0 2,000 0 2,000 0		-2,000 -2,000 -2,000 -2,000 0	0 50,46,634 0 50,46,634 0	0 11,16,591 0 11,16,591 0 0 0 0	0 11,16,591 0 11,16,591 0 0 0
Sub Total (Bdgt) Vot Cha Sub Total (Sub) Vot Cha SB 16 ASSISTANCE TO S00N State Non-Plan  Vot Cha Sub Total (P/NP): Vot Cha Sub Total (Bdgt) Vot Cha Sub Total (Sub) Vot Cha Sub Total (Sub) Vot Sub Total (Sub) Vot Sub Total (Sub) Vot Cha Sub Total (Sub) Vot Cha Sub Total (Sub) Vot Sub Total (Sub) Vot Cha Sub Total (Sub) Vot	arged: ted: arged: ted: arged: VICTIMS O  ted: arged: ted: arged: ted: arged: ted: arged: ted: arged: ted: arged: ted:	0 1,00,00,000 0 1,00,00,000 0 F DISTURBANCES  2,000 0 2,000 0 2,000 0		-2,000 -2,000 -2,000 -2,000 0	0 50,46,634 0 50,46,634 0	0 11,16,591 0 11,16,591 0 0 0 0	0 11,16,591 0 11,16,591 0 0 0
Sub Total (Bdgt) Vot Cha Sub Total (Sub) Vot Cha SB 16 ASSISTANCE TO S00N State Non-Plan  Vot Cha Sub Total (P/NP): Vot Cha Sub Total (Bdgt) Vot Cha Sub Total (Sub) Vot Cha Sub Total (Sub) Vot Sub Total (Sub) Vot Sub Total (Sub) Vot Cha Sub Total (Sub) Vot Cha Sub Total (Sub) Vot Sub Total (Sub) Vot Cha Sub Total (Sub) Vot	arged: ted: arged: ted: arged: VICTIMS O  ted: arged:	0 1,00,00,000 0 1,00,00,000 0 F DISTURBANCES  2,000 0 2,000 0 2,000 0 2,000 0 SAFAI KARAMCHARIS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-2,000 -2,000 -2,000 -2,000 0 -2,000 0 -2,000 0 -10,000,000	0 50,46,634 0 50,46,634 0 0 0 0 0 0 0 0 0	0 11,16,591 0 11,16,591 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 11,16,591 0 11,16,591 0 0 0
Sub Total (Bdgt) Vot Cha Sub Total (Sub) Vot Cha SB 16 ASSISTANCE TO S00N State Non-Plan  Vot Cha Sub Total (P/NP):Vot Cha Sub Total (Sub) Vot Cha Sub Total (Bdgt) Vot Cha	arged: ted: arged: ted: arged: VICTIMS O  ted: arged:	0 1,00,00,000 0 1,00,00,000 0 F DISTURBANCES  2,000 0 2,000 0 2,000 0 2,000 0 SAFAI KARAMCHARIS  10,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -49,53,366 0 -49,53,366 0 -2,000 0 -2,000 0 -2,000 0 -2,000 0 -10,00,000 0	0 50,46,634 0 50,46,634 0 0 0 0 0 0 0 0 0 T PLANTS	0 11,16,591 0 11,16,591 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 11,16,591 0 11,16,591 0 0 0 0
Sub Total (Bdgt) Vot Cha Sub Total (Sub) Vot Cha SB 16 ASSISTANCE TO S00N State Non-Plan  Vot Cha Sub Total (P/NP): Vot Cha Sub Total (Sub) Vot Cha Sub Total (P/NP): Vot Cha Sub Total (Bdgt) Vot Cha	arged: ted: arged: ted: arged: VICTIMS O  ted: arged:	0 1,00,00,000 0 1,00,00,000 0 1,00,000 0 2,000 0 2,000 0 2,000 0 2,000 0 3AFAI KARAMCHARIS 10,00,000 0 10,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -49,53,366 0 -49,53,366 0 -2,000 0 -2,000 0 -2,000 0 -2,000 0 -10,00,000 0 -10,00,000 0	0 50,46,634 0 50,46,634 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 11,16,591 0 11,16,591 0 0 0 0 0 0	0 11,16,591 0 11,16,591 0 0 0 0 0

Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	) WELFARE					
Sub Total(Sub)	Voted: Charged:	10,00,000	0	-10,00,000 0	0	0	0
Sub Total (Min)	Charged:	7,10,02,000	0	-2,35,43,038 0	4,74,58,962 0	70,59,151 0	69,23,151 0
SB 03 PENSIONERS	OF IRRIGAT	CION AND PUBLIC W	WORKS DEPARTMENT				
State Non-Plan							
	Voted: Charged:	2,72,20,000	72,40,000	2,18,05,198	5,62,65,198 0	1,16,32,920 0	1,16,28,609 0
Sub Total(P/NP)	:Voted: Charged:	2,72,20,000	72,40,000	2,18,05,198 0	5,62,65,198 0	1,16,32,920	1,16,28,609
Sub Total(Bdgt)	Voted: Charged:	2,72,20,000	72,40,000	2,18,05,198	5,62,65,198 0	1,16,32,920 0	1,16,28,609 0
Sub Total(Sub)	Voted: Charged:	2,72,20,000	72,40,000	2,18,05,198	5,62,65,198 0	1,16,32,920 0	1,16,28,609 0
SB 04 PENSIONERS S00N	OF ECONOMI	CS AND STATISTIC	C DEPARTMENT				
State Non-Plan							
	Voted: Charged:	15,55,000 0	0	8,97,103 0	24,52,103	55 <b>,</b> 952 0	55 <b>,</b> 952 0
Sub Total(P/NP)	:Voted: Charged:	15,55,000 0	0	8,97,103 0	24,52,103	55 <b>,</b> 952 0	55 <b>,</b> 952 0
Sub Total(Bdgt)	Voted: Charged:	15,55,000	0	8,97,103 0	24,52,103	55 <b>,</b> 952	55 <b>,</b> 952 0
Sub Total(Sub)	Voted: Charged:	15,55,000	0	8,97,103	24,52,103	55 <b>,</b> 952	55 <b>,</b> 952
	Chargeu.	•	U	0	U	U	•
SB 05 PENSIONERS S00N			•	0	U	Ü	·
S00N State Non-Plan DRAFT	OF TREASUF	RY AND ACCOUNTS I	DEPARTMENT	IT 19 SOCIAL JUST		ENT  Available(+)/ over spent(-)	Actual
S00N State Non-Plan DRAFT Report ID CBDR012	OF TREASUF	APPROPRIATION  FO	ACCOUNTS OF GRAIDR THE MONTH OF:	IT 19 SOCIAL JUST	ICE AND EMPOWERM	ENT  Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
S00N  State Non-Plan DRAFT Report ID CBDR012	OF TREASUF	RY AND ACCOUNTS I	ACCOUNTS OF GRAIDER THE MONTH OF:	NT 19 SOCIAL JUST 03/2020 (N )		ENT  Available(+)/ over spent(-) balance amount	Actual Expenditure
S00N  State Non-Plan DRAFT Report ID CBDR012	OF TREASUF	APPROPRIATION FC 0	ACCOUNTS OF GRAIDR THE MONTH OF:	NT 19 SOCIAL JUST 03/2020 (N )	ICE AND EMPOWERM	ENT  Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
S00N  State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section	OF TREASUF	APPROPRIATION FO O WELFARE 38,87,000	ACCOUNTS OF GRAPER THE MONTH OF STATE STAT	NT 19 SOCIAL JUST 03/2020 (N ) 	ICE AND EMPOWERM	ENT  Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
SOON State Non-Plan DRAFT Report ID CBDR012 Classification Revenue Section	OF TREASUF  0  ECURITY AND  Voted: Charged:	APPROPRIATION FC O O WELFARE 38,87,000 0	ACCOUNTS OF GRAPE THE MONTH OF STATE OF THE MONTH OF THE MO	NT 19 SOCIAL JUST 03/2020 (N ) R  R  30,15,920 0	T	ENT  Available(+)/ over spent(-) balance amount at the beginning  9,54,056 0	Actual Expenditure for the Month  9,48,486
SOON  State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2235 SOCIAL S  Sub Total (P/NP)	OF TREASUR  O  ECURITY AND  Voted: Charged: :Voted: Charged:	APPROPRIATION FC  O  WELFARE  38,87,000 0  38,87,000 0	ACCOUNTS OF GRAPE OF THE MONTH OF STATE OF T	RT 19 SOCIAL JUST 03/2020 (N ) R	T 78,02,920 0	Available(+)/ over spent(-) balance amount at the beginning  9,54,056 0	Actual Expenditure for the Month  9,48,486 0 9,48,486
SOON  State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP)	OF TREASUR O  ECURITY AND  Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION  APPROPRIATION  O  O  WELFARE  38,87,000  0  38,87,000  0  38,87,000	ACCOUNTS OF GRAPE OF THE MONTH OF STATE OF T	30,15,920 03,15,920 0	T 78,02,920 0 78,02,920 0 78,02,920	Available(+)/ over spent(-) balance amount at the beginning  9,54,056 0  9,54,056 0  9,54,056	Actual Expenditure for the Month  9,48,486 0 9,48,486 0 9,48,486
SOON  State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP) Sub Total(Bdgt)	OF TREASUR O  ECURITY AND  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION  APPROPRIATION  O  O  WELFARE  38,87,000  0  38,87,000  0  38,87,000  0  38,87,000	ACCOUNTS OF GRAPE OF THE MONTH OF STATE OF T	30,15,920 30,15,920 30,15,920 30,15,920 30,15,920	T 78,02,920 0 78,02,920 0 78,02,920 0 78,02,920	Part Available(+)/ over spent(-) balance amount at the beginning  9,54,056  0  9,54,056  0  9,54,056  0  9,54,056	Actual Expenditure for the Month  9,48,486 0 9,48,486 0 9,48,486
SOON  State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2235 SOCIAL S  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)  SB 06 PENSIONERS	OF TREASUR O  ECURITY AND  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION  APPROPRIATION  O  O  WELFARE  38,87,000  0  38,87,000  0  38,87,000  0  38,87,000	ACCOUNTS OF GRAPE OF THE MONTH OF STATE OF T	30,15,920 30,15,920 30,15,920 30,15,920 30,15,920	T 78,02,920 0 78,02,920 0 78,02,920 0 78,02,920	Part Available(+)/ over spent(-) balance amount at the beginning  9,54,056  0  9,54,056  0  9,54,056  0  9,54,056	Actual Expenditure for the Month  9,48,486 0 9,48,486 0 9,48,486
SUD TOTAL (Bdgt) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Sub) Sub Total (Sub)	OF TREASUR O  ECURITY AND  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION  APPROPRIATION  O  O  WELFARE  38,87,000 0 38,87,000 0 38,87,000 0 38,87,000 0 RESERVE WITH FINA	ACCOUNTS OF GRAPE OF THE MONTH OF STATE OF THE MONTH OF T	30,15,920 30,15,920 30,15,920 30,15,920 30,15,920	T 78,02,920 0 78,02,920 0 78,02,920 0 78,02,920	Part Available(+)/ over spent(-) balance amount at the beginning  9,54,056  0  9,54,056  0  9,54,056  0  9,54,056	Actual Expenditure for the Month  9,48,486 0  9,48,486 0  9,48,486 0  9,48,486
SUDN  State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 PENSIONERS SUDN State Non-Plan	OF TREASUR  O  ECURITY AND  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	APPROPRIATION FO O O O O O O O O O O O O O O O O O	ACCOUNTS OF GRAPER THE MONTH OF STATE OF THE MONTH	RT 19 SOCIAL JUST 03/2020 (N )  R  30,15,920 0  30,15,920 0  30,15,920 0  -42,40,00,000	T  78,02,920 0  78,02,920 0  78,02,920 0  78,02,920 0  78,02,920 0	ENT  Available(+)/ over spent(-) balance amount at the beginning  9,54,056 0  9,54,056 0  9,54,056 0  9,54,056 0  9,54,056	Actual Expenditure for the Month  9,48,486 0 9,48,486 0 9,48,486 0 9,48,486
SUDN  State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 PENSIONERS SUDN State Non-Plan	OF TREASUR  O  ECURITY AND  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION FC  O WELFARE  38,87,000 0 38,87,000 0 38,87,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ACCOUNTS OF GRAINER THE MONTH OF:  Total Grant S  9,00,000 0 9,00,000 0 9,00,000 0 9,00,000 0 0 0	30,15,920 30,15,920 0 30,15,920 0 30,15,920 0 30,15,920 0 30,15,920 0 -42,40,00,000 0	T  78,02,920 0  78,02,920 0  78,02,920 0  78,02,920 0  0  0  0  0  0	ENT  Available(+)/ over spent(-) balance amount at the beginning  9,54,056 0  9,54,056 0  9,54,056 0  9,54,056 0  0  0  0  0  0	Actual Expenditure for the Month  9,48,486 0  9,48,486 0  9,48,486

SOON							
State Non-Plan							
	Voted: Charged:	7,77,000 0	2,00,000 0	12,72,989 0	22,49,989 0	4,99,419 0	4,99,419 0
Sub Total(P/NP)	:Voted: Charged:	7,77,000 0	2,00,000	12 <b>,</b> 72 <b>,</b> 989	22 <b>,</b> 49,989	4,99,419 0	4,99,419 0
Sub Total(Bdgt)	Voted:		2,00,000	12 <b>,</b> 72 <b>,</b> 989	22,49,989	4,99,419 0	4,99,419
DRAFT Report ID CBDR012	0	APPROPRIATION AC	CCOUNTS OF GRANT	19 SOCIAL JUSTI	CE AND EMPOWERM	ENT	
			THE MONTH OF :0			Available(+)/	
		,	Potal Grant	R		over spent(-) balance amount at the	
Classification			S		Т	beginning	Month
Revenue Section							
MH 2235 SOCIAL SI	ECURITY AND	WELFARE					
Sub Total(Sub)	Voted: Charged:	7,77,000 0	2,00,000	12,72,989 0	22,49,989 0	4,99,419 0	4,99,419 0
SB 08 PENSIONERS S00N	OF TOURISM	AND CIVIL AVIATION	ON DEPARTMENT				
State Non-Plan							
	Voted: Charged:	3,88,000	50,000 0	-44,465 0	3,93,535 0	75 <b>,</b> 823 0	75 <b>,</b> 823 0
Sub Total(P/NP)			50,000 0	-44,465 0	3,93,535 0	75 <b>,</b> 823	75 <b>,</b> 823
Sub Total(Bdgt)	Voted: Charged:	3,88,000	50,000	-44,465 0	3,93,535 0	75,823 0	75 <b>,</b> 823
Sub Total(Sub)		3,88,000	50,000 0	-44,465 0	3,93,535 0	75,823 0	75 <b>,</b> 823
SB 09 PENSIONERS S00N	OF SOCIAL	JUSTICE AND EMPOWE	ERMENT				
State Non-Plan							
	Voted: Charged:	13,22,000	0	3,45,121 0	16,67,121 0	5,62,271 0	5,57,845 0
Sub Total(P/NP)	:Voted: Charged:	13,22,000	0	3,45,121	16,67,121 0	5,62,271 0	5,57,845 0
Sub Total(Bdgt)	Voted: Charged:		0	0	16,67,121 0	0	0
Sub Total(Sub)	Voted: Charged:		0	3,45,121	16,67,121 0	5,62,271 0	5,57,845 0
SB 10 PENSIONERS S00N	OF TOWN AND	D COUNTRY PLANNING	G DEPARTMENT				
State Non-Plan							
	Voted: Charged:	5,44,000	2,22,000	4,97,898 0	12,63,898 0	39 <b>,</b> 745 0	39,745 0
Sub Total(P/NP)	:Voted:	5,44,000	2,22,000	4,97,898	12,63,898	39,745	39,745
Report ID CBDR012	0	APPROPRIATION AC	COUNTS OF GRANT	19 SOCTATTITETT	CE AND EMPOWERM	ENT	
		FOR	THE MONTH OF :0	3/2020 (N )		Available(+)/	Actual
		2	Total Grant	R		balance amount at the	Expenditure

Charged: 0 0 0 0 0 0

Sub Total(Bdgt)	Voted: Charged:	5,44,000	2,22,000	4,97,898 0	12,63,898 0	39 <b>,</b> 745	39,745 0
Sub Total (Sub)	Voted: Charged:	5,44,000	2,22,000	4,97,898 0	12,63,898 0	39,745 0	39,745 0
SB 11 PENSIONERS S00N	OF TECHNICAL	EDUCATION DEPA	ARTMENT				
State Non-Plan							
	Voted: Charged:	34,22,000	9,16,000 0	29,27,951 0	72,65,951 0	4,58,822 0	4,58,822 0
Sub Total(P/NP)	:Voted: Charged:	34,22,000	9,16,000	29,27,951 0	72,65,951 0	4,58,822 0	4,58,822 0
Sub Total(Bdgt)	Voted: Charged:	34,22,000	9,16,000	29,27,951 0	72,65,951 0	4,58,822 0	4,58,822
Sub Total(Sub)		34,22,000	9,16,000 0	29,27,951 0	72,65,951 0	4,58,822 0	4,58,822 0
SB 12 PENSIONERS S00N	OF AGRICULTUR	E DEPARTMENT					
State Non-Plan							
	Voted: Charged:	93,32,000	39,15,000 0	99,84,742	2,32,31,742	25,92,898 0	25,92,898 0
Sub Total(P/NP)	:Voted: Charged:	93,32,000	39,15,000	99,84,742	2,32,31,742	25 <b>,</b> 92 <b>,</b> 898	25 <b>,</b> 92 <b>,</b> 898
Sub Total(Bdgt)		93,32,000 0	39,15,000 0	99,84,742 0	2,32,31,742	25 <b>,</b> 92,898 0	25,92,898 0
Report ID CBDR012		.PPROPRIATION A	ACCOUNTS OF GRANT	19 SOCIAL JUST	ICE AND EMPOWERME	NT	
		FOF	R THE MONTH OF :03	3/2020 (N )		Available(+)/	
G1 161 11			Total Grant	R		at the	Actual : Expenditure : for the
Classification Revenue Section		0	S		T	beginning	Month
MH 2235 SOCIAL S	ECURITY AND WE	LFARE					
Sub Total(Sub)		93,32,000	39,15,000 0	99,84,742	2,32,31,742	25 <b>,</b> 92 <b>,</b> 898	25 <b>,</b> 92 <b>,</b> 898
SB 13 PENSIONERS S00N	OF PRINTING A	ND STATIONARY	DEPARTMENT				
State Non-Plan							
	Voted: Charged:	10,88,000	4,00,000	15,99,928 0	30,87,928 0	2,99,058 0	2,97,560 0
Sub Total(P/NP)	:Voted: Charged:	10,88,000	4,00,000	15,99,928 0	30,87,928 0	2,99,058 0	2,97,560 0
Sub Total(Bdgt)	Voted: Charged:	10,88,000	4,00,000	15,99,928 0	30,87,928 0	2,99,058 0	2,97,560 0
Sub Total(Sub)	Voted: Charged:	10,88,000	4,00,000	15,99,928 0	30,87,928 0	2,99,058 0	2,97,560 0
SB 14 PENSIONERS S00N	OF HORTICULTU	RE DEPARTMENT					
State Non-Plan							
	Voted: Charged:	28,00,000	25,00,000	98,55,136 0	1,51,55,136 0	12,93,847	12,78,929 0
Sub Total(P/NP)	:Voted: Charged:	28,00,000	25,00,000 0	98,55,136 0	1,51,55,136 0	12,93,847	12,78,929 0
Sub Total(Bdgt)	Voted: Charged:	28,00,000	25,00,000	98,55,136 0	1,51,55,136 0	12,93,847 0	12,78,929 0
Sub Total(Sub)	Voted: Charged:	28,00,000	25,00,000 0	98,55,136 0	1,51,55,136 0	12,93,847 0	12,78,929 0
SB 15 PENSIONERS S00N	OF ANIMAL HUS	BANDRY DEPARTM	MENT				
State Non-Plan							
	Voted: Charged:	93,32,000	20,00,000	66,56,440 0	1,79,88,440 0	14,91,758 0	14,91,758 0

DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT

		APPROPRIATION F	ACCOUNTS OF GRAN OR THE MONTH OF :		JSTICE AND EMPOWER	Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	Т	at the beginning	for the Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	93,32,000	20,00,000	66,56,440 0	1,79,88,440	14,91,758 0	14,91,758 0
Sub Total(Sub)	Voted: Charged:	93,32,000	20,00,000	66,56,440 0	1,79,88,440	14,91,758 0	14,91,758 0
SB 16 PENSIONERS S00N	OF INDUSTR	Y DEPARTMENT					
State Non-Plan							
	Voted: Charged:	24,88,000	15,00,000	70,42,138 0	1,10,30,138	20,56,313	20,41,037
Sub Total(P/NP)	:Voted: Charged:	24,88,000	15,00,000	70,42,138	1,10,30,138	20,56,313	20,41,037
Sub Total(Bdgt)	Voted: Charged:	24,88,000	15,00,000	70,42,138 0	1,10,30,138	20,56,313	20,41,037
Sub Total(Sub)	Voted: Charged:	24,88,000	15,00,000	70,42,138 0	1,10,30,138	20,56,313	20,41,037
SB 17 PENSIONERS S00N	OF FOOD &	SUPPLY DEPARTME.	NT				
State Non-Plan							
	Voted: Charged:	28,00,000	5,22,000	27,94,307 0	61,16,307 0	3,62,976 0	3,62,976 0
Sub Total(P/NP)	:Voted: Charged:	28,00,000	5,22,000 0	27,94,307 0	61,16,307 0	3,62,976 0	3,62,976 0
Sub Total(Bdgt)	Voted: Charged:	28,00,000	5,22,000	27,94,307 0	61,16,307	3,62,976 0	3,62,976 0
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN	03/2020 (N )	JSTICE AND EMPOWER	Augilablo(±)/	
Classification		0	Total Grant S	R		over spent(-) balance amount at the beginning	Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
Sub Total(Sub)	Voted: Charged:	28,00,000	5,22,000 0	27,94,307 0	61,16,307 0	3,62,976 0	3,62,976 0
SB 18 PENSIONERS S00N	OF TRANSPO	RT DEPARTMENT					
State Non-Plan							
	Voted: Charged:		7,00,000		78,93,921 0		16,11,835 0
Sub Total(P/NP)	:Voted: Charged:	54,43,000	7,00,000	17,50,921 0	78,93,921 0	16,11,835 0	16,11,835 0
Sub Total(Bdgt)	Voted: Charged:	54,43,000	7,00,000	17,50,921 0	78,93,921 0	16,11,835 0	16,11,835 0
Sub Total(Sub)	Voted: Charged:	54,43,000	7,00,000	17,50,921 0		16,11,835 0	16,11,835 0

SB 19 PENSIONERS OF CONSUMER REDRESSAL FORM S00N

State Non-Plan

	Voted: Charged:	16,000 0	0	15 <b>,</b> 952	31,952 0	16,633 0	16,633 0
	2						
Sub Total(P/NP)	:Voted: Charged:	16,000 0	0	15,952 0	31,952 0	16,633 0	16,633 0
Sub Total(Bdgt)		16,000	0	15,952 0	31 <b>,</b> 952	16,633 0	16,633 0
Sub Total(Sub)	Voted:	16,000	0	15,952	31,952	16,633	16,633
SB 20 PENSIONERS	Charged: OF PRISON	0 I DEPARTMENT	0	0	0	0	0
SOON							
State Non-Plan							
	Voted: Charged:	9,34,000	1,50,000 0	9,49,936 0	20,33,936	5,00,080 0	5,00,080 0
Sub Total(P/NP)	:Voted:	9,34,000	1,50,000	9,49,936	20,33,936	5,00,080	5,00,080
DRAFT Report ID CBDR012	0			10 000717 777077			
			THE MONTH OF :03		CE AND EMPOWERME	NT Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification		T O	otal Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AN	ID WELFARE					
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)		9,34,000	1,50,000	9,49,936	20,33,936	5,00,080	5,00,080
Out ===1/Out)	Charged:	0 34 000	1 50 000	0	0	0	0
Sub Total(Sub)	Charged:	9,34,000 0	1,50,000	9,49,936 0	20,33,936	5,00,080 0	5,00,080 0
SB 21 PENSIONERS S00N	OF HOME G	SAURD DEPARTMENT					
State Non-Plan							
	Voted: Charged:	12,44,000	1,50,000 0	6,45,672 0	20,39,672	47,483 0	47,483 0
	Charged:	12,44,000	0	0	0	0	47,483 0
Sub Total(Bdgt)	Voted: Charged:	12,44,000	1,50,000	6,45,672 0	20,39,672	47,483 0	
		12,44,000					47,483 0
SB 22 PENSIONERS S00N	-	WELFARE DEPARTMENT		v	v	v	o d
SUUN State Non-Plan							
State Non Fian	Voted:	78,000	1.50.000	4.49.995	6,77,995	33,051	33,051
	Charged:		0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	78,000 0	1,50,000	4,49,995 0	6,77,995 0	33,051 0	
	Voted: Charged:	78,000 0	1,50,000 0	4,49,995 0	6,77,995 0	33,051 0	33,051 0
DRAFT Report ID CBDR012	0	A DDD ODDIATION	COLINIES OF SERVE	10 000131 700-	CE AND EMPOWERME	·NITT	
		FOR	THE MONTH OF :03	/2020 (N )	CE AND EMPOWERME		
							Actual : Expenditure 1
Classification			otal Grant S	R	TT.	at the beginning	for the
Revenue Section		·			т		
MH 2235 SOCIAL S	ECURTTY AN	ID WELFARE					
			1,50,000	4,49,995	6.77.995	33,051	33.051
1111 (100)	Charged:	78 <b>,</b> 000 0	0	0	0	0	0

SB 23 PENSIONERS S00N	OF PUBLIC	RELATION DEPART	MENT				
State Non-Plan							
	Voted: Charged:	23,33,000	5,00,000 0	20,76,908 0	49,09,908	7,19,947 0	7,19,947 0
Sub Total(P/NP)		23,33,000	5,00,000	20 <b>,</b> 76 <b>,</b> 908	49,09,908	7,19,947 0	7,19,947 0
Sub Total(Bdgt)	Voted: Charged:	23,33,000	5,00,000 0	20 <b>,</b> 76 <b>,</b> 908 0	49,09,908	7,19,947 0	7,19,947 0
Sub Total(Sub)		23,33,000	5,00,000	20,76,908 0	49,09,908	7,19,947 0	7,19,947 0
SB 24 PENSIONERS S00N	OF H.I.P.A						
State Non-Plan							
	Voted: Charged:	1,55,000	50 <b>,</b> 000 0	3,99,971 0	6,04,971 0	8,066 0	8,066 0
Sub Total(P/NP)	:Voted: Charged:	1,55,000	50,000	3,99,971 0	6,04,971 0	8,066 0	8,066 0
Sub Total(Bdgt)	Voted: Charged:	1,55,000 0	50,000	3,99,971 0	6,04,971 0	8,066 0	8,066 0
Sub Total(Sub)	Voted: Charged:	1,55,000 0	50,000	3,99,971 0	6,04,971 0	8,066 0	8,066 0
SB 26 PENSIONERS S00N	OF RURAL DI	EVLOPMENT DEPART	MENT!				
State Non-Plan							
	Voted: Charged:	69,99,000 0	12,00,000	31,24,648	1,13,23,648	14,80,655	14,79,175 0
Sub Total(P/NP) DRAFT Report ID CBDR012		69,99,000	12,00,000	31,24,648	1,13,23,648	14,80,655	14,79,175
Report ID CBDR012	o .	FC	ACCOUNTS OF GRA	:03/2020 (N )	STICE AND EMPOWER	Available(+)/	
Classification		0	Total Grant S	R			Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	69,99,000 0	12,00,000	31,24,648	1,13,23,648	14,80,655 0	14,79,175 0
Sub Total(Sub)	Voted: Charged:	69,99,000 0	12,00,000	31,24,648	1,13,23,648	14,80,655 0	14,79,175 0
SB 27 PENSIONERS S00N	OF SECRETAR	IAT ADMINISTRA	TION DEPARTMENT				
State Non-Plan							
	Voted: Charged:	1,55,54,000	14,72,000	1,05,26,107	2,75,52,107	30,98,953 0	29,95,984 0
Sub Total(P/NP)	:Voted: Charged:	1,55,54,000	14,72,000	1,05,26,107	2,75,52,107	30,98,953 0	29,95,984
Sub Total(Bdgt)	Voted: Charged:	1,55,54,000	14,72,000	1,05,26,107 0	2,75,52,107 0	30,98,953 0	29,95,984 0
Sub Total(Sub)	Voted: Charged:	1,55,54,000	14,72,000	1,05,26,107 0	2,75,52,107 0	30,98,953 0	29,95,984 0
SB 28 PENSIONERS S00N	OF RESIDENT	COMMISSIONER 1	NEW DELHI				
State Non-Plan							
	Voted:	2,33,000	0	8,99,585	11,32,585	2,61,340	2,61,340

FOR	THE MONTH OF :(  Fotal Grant S 0 0 1,50,000 0 1,50,000 0 1,50,000 0 1,50,000	0 T 19 SOCIAL JUSTI 03/2020 (N ) R 8,99,585	0	0 2,61,340 0 ENT  Available(+)/over spent(-) balance amount at the beginning  2,61,340 0  8,90,236 0	2,61,340 0  Actual Expenditure for the Month  2,61,340 0  8,90,236
3,000 0 CATION AGE FOR	0 CCCOUNTS OF GRANT THE MONTH OF :(  Total Grant S  0 0 1,50,000 0 1,50,000 0 1,50,000 0 1,50,000	8,99,585 0 T 19 SOCIAL JUSTI 03/2020 (N )   R  8,99,585 0  10,44,236 0  10,44,236 0  10,44,236	11,32,585 0 ICE AND EMPOWERMI  T  11,32,585 0  43,04,236 0  43,04,236 0  43,04,236	2,61,340 0  ENT  Available(+)/over spent(-) balance amount at the beginning  2,61,340 0  8,90,236 0	Actual : Expenditure   for the Month   2,61,340   0
FOR	THE MONTH OF :(  Fotal Grant S 0 0 1,50,000 0 1,50,000 0 1,50,000 0 1,50,000	03/2020 (N ) R 8,99,585 0 10,44,236 0 10,44,236 0 10,44,236	T  11,32,585 0  43,04,236 0  43,04,236 0 43,04,236	Available(+)/ over spent(-) balance amount at the beginning  2,61,340 0  8,90,236 0  8,90,236 0	Expenditure of for the Month
0,000 0,000 0,000 0,000	Total Grant S  1,50,000 0  1,50,000 0  1,50,000 0 1,50,000	R 8,99,585 0 10,44,236 0 10,44,236 0 10,44,236	11,32,585 0 43,04,236 0 43,04,236	over spent(-) balance amount at the beginning  2,61,340 0  8,90,236 0  8,90,236 0	Expenditure of for the Month
0,000 0,000 0,000 0,000	1,50,000 0 1,50,000 0 1,50,000 0	10,44,236 0 10,44,236 0 10,44,236 0	11,32,585 0 43,04,236 0 43,04,236	2,61,340 0 8,90,236 0	2,61,340 0 8,90,236 0 8,90,236
0,000 0,000 0,000 0,000 0,000	1,50,000 0 1,50,000 0 1,50,000 0	10,44,236 0 10,44,236 0 10,44,236 0	43,04,236 0 43,04,236 0 43,04,236	8,90,236 0	8,90,236 0 8,90,236
0,000 0,000 0,000 0,000 0,000	1,50,000 0 1,50,000 0 1,50,000 0	10,44,236 0 10,44,236 0 10,44,236 0	43,04,236 0 43,04,236 0 43,04,236	8,90,236 0	8,90,236 0 8,90,236
0,000 0,000 0,000 0,000 0,000	1,50,000 0 1,50,000 0 1,50,000 0	10,44,236 0 10,44,236 0 10,44,236 0	43,04,236 0 43,04,236 0 43,04,236	8,90,236 0	8,90,236 0 8,90,236
0,000	1,50,000 0 1,50,000 0 1,50,000	0 10,44,236 0 10,44,236 0	43,04,236 0 43,04,236	8,90,236 0	0 8,90,236
0,000	1,50,000 0 1,50,000 0 1,50,000	0 10,44,236 0 10,44,236 0	43,04,236 0 43,04,236	8,90,236 0	0 8,90,236
0,000	1,50,000 0 1,50,000 0 1,50,000	0 10,44,236 0 10,44,236 0	43,04,236 0 43,04,236	8,90,236 0	0 8,90,236
0,000	1,50,000 0 1,50,000 0	0 10,44,236 0 10,44,236	43,04,236	0	
0,000	0 1,50,000 0	10,44,236			0
0	0			8,90,236 0	8,90,236 0
JLTURE DI		•	43,04,236	8,90,236 0	8,90,236 0
	EPARTMENT				
3,000 0	3,50,000	10,99,575	16,97,575 0	1,36,917 0	1,36,917 0
3,000 0	3,50,000	10,99,575 0	16,97,575 0	1,36,917 0	1,36,917 0
3,000	3,50,000	10,99,575 0	16,97,575 0	1,36,917 0	1,36,917 0
3,000 0	3,50,000 0	10,99,575 0	16,97,575 0	1,36,917 0	1,36,917 0
r					
0 000	65,00,000 0	3,07,25,982 0	6,05,57,982 0	1,05,15,230	1,05,15,230
2,000	65,00,000	3,07,25,982	6,05,57,982	1,05,15,230	1,05,15,230
			ICE AND EMPOWERM	ENT	
				Available(+)/	3-41
		R	Т	balance amount	Expenditure 1 for the
0	S				Month
	8,000 0 8,000 0 8,000 0 0 2,000 0	3,50,000 0 3,50,000 0 3,50,000 0 3,50,000 0 0 0 2,000 65,00,000 0 0 2,000 65,00,000 CATION ACCOUNTS OF GRAN FOR THE MONTH OF:	3,50,000 10,99,575 0 3,50,000 10,99,575 0 3,000 3,50,000 10,99,575 0 3,000 3,50,000 10,99,575 0 3,000 3,50,000 3,07,25,982 0 2,000 65,00,000 3,07,25,982 CATION ACCOUNTS OF GRANT 19 SOCIAL JUST: FOR THE MONTH OF:03/2020 (N )  Total Grant R	8,000 3,50,000 10,99,575 16,97,575 0 8,000 3,50,000 10,99,575 16,97,575 0 8,000 3,50,000 10,99,575 16,97,575 0 8,000 3,50,000 10,99,575 16,97,575 0 9,000 65,00,000 3,07,25,982 6,05,57,982 0 9,000 65,00,000 3,07,25,982 6,05,57,982 8,000 65,00,000 3,07,25,982 6,05,57,982	8,000 3,50,000 10,99,575 16,97,575 1,36,917 0 8,000 3,50,000 10,99,575 16,97,575 1,36,917 0 0 8,000 3,50,000 10,99,575 16,97,575 1,36,917 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

State Non-Plan							
	Voted: Charged:	82,00,000 0	0	8,99,917 0	90,99,917	9,16,000	9,16,000
Sub Total(P/NP)	:Voted: Charged:	82,00,000 0	0	8,99,917 0	90,99,917 0	9,16,000 0	9,16,000
Sub Total(Bdgt)	Voted: Charged:	82,00,000	0	8,99,917 0	90,99,917	9,16,000	9,16,000
Sub Total(Sub)	Voted: Charged:	82,00,000	0	8,99,917 0	90,99,917	9 <b>,</b> 16,000 0	9,16,000
B 33 PENSIONERS S00N	OF SECONDA	RY EDUCATION DEF	ARTMENT				
State Non-Plan							
	Voted: Charged:	5,83,31,000 0	1,40,00,000	4,20,76,126 0	11,44,07,126	1,92,60,429 0	1,92,58,367 0
Sub Total(P/NP)	:Voted: Charged:	5,83,31,000 0	1,40,00,000	4,20,76,126	11,44,07,126	1,92,60,429	1,92,58,367 0
Sub Total(Bdgt)	Voted: Charged:	5,83,31,000	1,40,00,000	4,20,76,126 0	11,44,07,126	1,92,60,429	1,92,58,367 0
RAFT port ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	T 19 SOCIAL JUST	ICE AND EMPOWERM	IENT	
			R THE MONTH OF :			Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S		т	beginning	Month
levenue Section							
H 2235 SOCIAL S: Sub Total(Sub)		5,83,31,000	1,40,00,000	4,20,76,126	11,44,07,126	1,92,60,429	1,92,58,367
B 34 PENSIONERS	Charged:	0	1,40,00,000	4,20,76,126	11,44,07,126	1,92,60,429	1,92,58,567
SOON	OF ATURVEL	A DEPARTMENT					
State Non-Plan							
	Voted: Charged:	31,10,000	20,00,000	94,45,881 0	1,45,55,881 0	38,99,630 0	38,99,630 0
Sub Total(P/NP)	:Voted: Charged:	31,10,000	20,00,000	94,45,881 0	1,45,55,881	38,99,630 0	38,99,630 0
Sub Total(Bdgt)	Voted: Charged:	31,10,000	20,00,000	94,45,881	1,45,55,881	38,99,630 0	38,99,630 0
Sub Total(Sub)	Voted: Charged:	31,10,000	20,00,000	94,45,881	1,45,55,881	38,99,630 0	38,99,630 0
SB 35 PENSIONERS S00N	OF HEALTH	DEPARTMENT					
State Non-Plan							
	Voted: Charged:	2,73,24,000	49,00,000	2,65,89,105	5,88,13,105 0	1,37,46,116 0	1,37,62,768 0
Sub Total(P/NP)	:Voted: Charged:	2,73,24,000	49,00,000	2,65,89,105	5,88,13,105 0	1,37,46,116	1,37,62,768
Sub Total(Bdgt)	Voted: Charged:	2,73,24,000	49,00,000	2,65,89,105	5,88,13,105 0	1,37,46,116	1,37,62,768
Sub Total(Sub)	Voted: Charged:	2,73,24,000	49,00,000	2,65,89,105 0	5,88,13,105 0	1,37,46,116 0	1,37,62,768 0
BB 36 PENSIONERS S00N	OF ELECTIO	N DEPARTMENT					
State Non-Plan							
	Voted: Charged:	5,13,000	2,00,000	7,93,611 0	15,06,611	3,40,148 0	3,40,148 0
Sub Total(P/NP)	:Voted:	5,13,000	2,00,000	7,93,611	15,06,611	3,40,148	3,40,148
max+ ID CDDD012	0						
eport ID CBDR012			ACCOUNTS OF GRAN R THE MONTH OF :		ICE AND EMPOWERM	ENT	

Classification			Potal Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2235 SOCIAL SE	ECURITY AND	WELFARE					
	Charged:	0	0	0	0	0	
Sub Total(Bdgt)		5,13,000 0	2,00,000	7,93,611 0	15,06,611	3,40,148 0	3,40,14
Sub Total(Sub)	Voted: Charged:	5,13,000	2,00,000	7,93,611 0	15,06,611 0	3,40,148 0	3,40,14
SB 37 PENSIONERS S00N	OF GOVERNOR	'S SECTT.					
State Non-Plan							
	Voted: Charged:	5,44,000	0	2,99,821 0	8,43,821 0		
Sub Total(P/NP)	:Voted: Charged:	5,44,000 0	0	2,99,821	8,43,821 0	1,52,126 0	
Sub Total(Bdgt)	Voted: Charged:	5,44,000	0	2,99,821	8,43,821 0	1,52,126 0	1,52,12
	Voted: Charged:	5,44,000	0	2,99,821 0	8,43,821 0	1,52,126 0	1,52,12
SB 38 PENSIONERS S00N	OF HIGH COU	RT AND SUBORDINA	TE COURTS				
State Non-Plan							
	Voted: Charged:	69,99,000 0	13,00,000	46,96,154 0	1,29,95,154 0	11,13,306 0	11,13,30
Sub Total(P/NP)	:Voted: Charged:	69,99,000	13,00,000	46,96,154 0	1,29,95,154	11,13,306 0	11,13,30
Sub Total(Bdgt)	Voted: Charged:	69,99,000 0	13,00,000	46,96,154 0	1,29,95,154 0	11,13,306 0	11,13,30
eport ID CBDR0120	0				ICE AND EMPOWERM	ENT	
		FOR	THE MONTH OF :0:	3/2020 (N ) 		Available(+)/	Actual
			Potal Grant	R		over spent(-) balance amount at the	Expenditure
Classification			S		Т	beginning	Month
Revenue Section MH 2235 SOCIAL SI	ECURITY AND	WELFARE					
Sub Total(Sub)	Voted: Charged:	69,99,000	13,00,000	46,96,154 0	1,29,95,154	11,13,306 0	11,13,30
SB 39 PENSIONERS S00N	OF PUBLIC S	ERVICE COMMISSION	1				
State Non-Plan							
	Voted: Charged:	6,21,000 0	3,50,000	13,49,789 0	23 <b>,</b> 20,789 0	1,50,556 0	1,50,55
Sub Total(P/NP)	:Voted: Charged:	6,21,000 0	3,50,000 0	13,49,789	23,20,789 0	1,50,556 0	
		6,21,000		13,49,789	23,20,789	1,50,556	1,50,55
		6,21,000			23,20,789	1,50,556	
SB 40 PENSIONERS S00N	OF LAND REC	ORD DEPARTMENT					
State Non-Plan							
	Voted: Charged:	55,21,000 0	7,93,000 0	20,10,885	83,24,885 0	9,77,735 0	9,77,27

Sub Total(Bdgt)	Voted: Charged:	55,21,000 0			83,24,885 0	9,77,735 0	9,77,270 0
Sub Total(Sub)	Voted: Charged:	55,21,000 0	7,93,000 0	20,10,885	83,24,885 0	9,77,735 0	9,77,270 0
SB 41 PENSIONERS S00N	OF LAW						
State Non-Plan							
	Voted: Charged:	9,000 0	0	3,184 0	12,184 0	0	0
DRAFT		9,000	0	3,184	12,184	0	0
Report ID CBDR012	0		COUNTS OF GRANT THE MONTH OF :03	19 SOCIAL JUSTI	CE AND EMPOWERM	ENT	
			THE MONTH OF .U.			Available(+)/ over spent(-)	Actual :
Classification			otal Grant S	R	T	balance amount at the beginning	Expenditure 1
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	9,000 0	0	3,184 0	12,184	0	0
Sub Total(Sub)	Voted:	9,000	0	3,184 0	12,184	0	0
SB 42 PENSIONERS	OF LABOUR	AND EMPLOYMENT DEP	ARTMENT				
State Non-Plan							
	Voted: Charged:	20,21,000	1,50,000	7,47,797 0	29,18,797 0	4,15,707 0	4,15,707 0
Sub Total(P/NP)	:Voted: Charged:	20,21,000	1,50,000	7,47,797 0	29,18,797 0	4,15,707 0	4,15,707 0
Sub Total(Bdgt)		20,21,000	1,50,000	7,47,797 0	29,18,797 0	4,15,707 0	4,15,707
Sub Total(Sub)	Voted: Charged:	20,21,000	1,50,000	7,47,797 0	29,18,797 0	4,15,707 0	4,15,707 0
SB 43 PENSIONERS S00N	OF LOCAL	AUDIT DEPARTMENT					
State Non-Plan							
	Voted: Charged:	1,55,000 0	1,50,000	8,99,898 0	12,04,898	0	0
Sub Total(P/NP)	:Voted: Charged:	1,55,000 0	1,50,000	8,99,898 0	12,04,898	0	0
Sub Total(Bdgt)		1,55,000 0				0 0	0
DRAFT Report ID CBDR012	0						
			THE MONTH OF :00	3/2020 (N )		Available(+)/ over spent(-)	Actual :
Classification			otal Grant S	R	T	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2235 SOCIAL S							
Sub Total(Sub)	Voted: Charged:	1,55,000 0	1,50,000	8,99,898 0	12,04,898	0	0
SB 44 PENSIONERS S00N	OF CONSOLI	DATION OF HOLDINGS					
State Non-Plan							
	Voted:	10,88,000	0	6,92,830	17,80,830	0	0

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	10,88,000	0	6,92,830 0	17,80,830 0	0	0
Sub Total(Bdgt)	Voted: Charged:	10,88,000	0	6,92,830 0	17,80,830	0	0
Sub Total(Sub)	Voted: Charged:	10,88,000	0	6,92,830 0	17,80,830 0	0	0
SB 46 PENSIONERS S00N	OF SETTLEM	MENT OFFICERS, KANGRA	AT DHARAMSHA	ALA			
State Non-Plan							
	Voted: Charged:	7,78,000 0	50,000 0	1,40,836	9,68,836 0	5,032 0	5,032 0
Sub Total(P/NP)	:Voted: Charged:	7,78,000	50 <b>,</b> 000 0	1,40,836 0	9,68,836 0	5 <b>,</b> 032	5 <b>,</b> 032
Sub Total(Bdgt)	Voted: Charged:	7,78,000 0	50,000 0	1,40,836	9,68,836 0	5,032 0	5,032 0
Sub Total(Sub)	Voted: Charged:	7,78,000 0	50,000 0	1,40,836	9,68,836 0	5,032 0	5,032 0
SB 47 PENSIONERS S00N	OF FIRE SE	CRVICES DEPARTMENT					
State Non-Plan							
	Voted: Charged:	4,65,000	5,20,000 0	27,74,586 0	37,59,586 0	2,00,267 0	2,00,267 0
Sub Total(P/NP) DRAFT Report ID CBDR012		4,65,000	5,20,000	27,74,586	37,59,586	2,00,267	2,00,267
Report ID CBDRUIZ	U	APPROPRIATION ACCOU	INTS OF GRANT		CE AND EMPOWERM	ENT	
Classification		 Tota	l Grant		T	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	) WELFARE					

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	4,65,000 0	5,20,000 0	27,74,586 0	37,59,586 0	2,00,267 0	2,00,267 0
Sub Total(Sub)	Voted: Charged:	4,65,000 0	5,20,000 0	27,74,586 0	37,59,586 0	2,00,267 0	2,00,267 0
SB 48 PENSIONERS S00N	OF PROSECUTION	N DEPARTMENT					
State Non-Plan							
	Voted: Charged:	17,10,000	0	2,69,126 0	19,79,126 0	2,86,533 0	2,86,533 0
Sub Total(P/NP)	:Voted: Charged:	17,10,000	0	2,69,126 0	19,79,126 0	2,86,533 0	2,86,533 0
Sub Total(Bdgt)	Voted: Charged:	17,10,000 0	0	2,69,126 0	19,79,126 0	2,86,533 0	2,86,533 0
Sub Total(Sub)	Voted: Charged:	17,10,000 0	0	2,69,126 0	19,79,126 0	2,86,533 0	2,86,533 0
SB 49 PENSIONERS S00N	OF EXCISE AND	TAXATION DEPART	MENT				
State Non-Plan							
	Voted: Charged:	31,10,000	10,00,000	28,57,257 0	69,67,257 0	6,47,467 0	6,47,467 0
Sub Total(P/NP)	:Voted: Charged:	31,10,000	10,00,000	28,57,257 0	69,67,257 0	6,47,467 0	6,47,467 0

Sub Total(Bdgt)	Voted: Charged:	31,10,000	10,00,000	28,57,257 0	69,67,257 0	6,47,467 0	6,47,467 0
DRAFT eport ID CBDR0120	0	APPROPRIATION AG	COUNTS OF GRANT	19 SOCIAL THEFT	CE AND EMPOWERM	FNT	
		FOR	THE MONTH OF :03	3/2020 (N )	CE AND EMPOWERN.	Available(+)/ over spent(-)	Actual Expenditure
Classification		0	otal Grant S	R	Т	at the beginning	for the Month
 Revenue Section							
MH 2235 SOCIAL SE	ECURITY AND	WELFARE					
Sub Total(Sub)	Voted: Charged:	31,10,000	10,00,000	28,57,257 0	69,67,257 0	6,47,467 0	6,47,467 0
SB 50 PENSIONERS	OF CO-OPER	ATION DEPARTMENT					
State Non-Plan							
	Voted: Charged:	54,43,000	7,00,000	25,96,058 0	87,39,058 0	5,51,270 0	5,51,270 0
Sub Total(P/NP):	:Voted: Charged:	54,43,000 0	7,00,000	25,96,058 0	87,39,058 0	5,51,270 0	5,51,270 0
Sub Total(Bdgt)	Voted: Charged:	54,43,000	7,00,000	25,96,058 0	87,39,058 0	5,51,270 0	5,51,270 0
Sub Total(Sub)	Voted: Charged:	54,43,000	7,00,000 0	25,96,058 0	87,39,058 0	5,51,270 0	5,51,270 0
SB 51 PENSIONERS	OF MEDICA	L EDUCATION					
State Non-Plan							
	Voted: Charged:	48,21,000	12,74,000	38,60,062 0	99 <b>,</b> 55 <b>,</b> 062	7,12,319 0	7,07,707 0
Sub Total(P/NP):	:Voted: Charged:	48,21,000	12,74,000	38,60,062 0	99 <b>,</b> 55 <b>,</b> 062	7,12,319 0	7,07,707 0
Sub Total(Bdgt)	Voted: Charged:	48,21,000	12,74,000	38,60,062	99,55,062 0	7,12,319 0	7,07,707 0
Sub Total(Sub)	Voted: Charged:	48,21,000	12,74,000	38,60,062 0	99,55,062 0	7,12,319 0	7,07,707 0
SB 52 PENSIONERS S00N	OF STATE T	RANSPORT AUTHORITY					
State Non-Plan							
	Voted: Charged:	16,000 0	0	-16,000 0	0	0	0
Sub Total(P/NP):	:Voted:	16,000	0	-16,000	0	0	0
eport ID CBDR0120	0				CE AND EMPOWERM	ENT	
			THE MONTH OF :03			Available(+)/ over spent(-)	Actual
Classification		0	Total Grant S	R	Т		for the Month
Revenue Section							
MH 2235 SOCIAL SE	ECURITY AND	WELFARE					
	Charged:	0	0	0	0	0	C
Sub Total(Bdgt)		16,000	0	-16,000 0	0	0	0
			0	-16,000	0	0	0
Sub Total(Sub)	Voted: Charged:	0	0	0	U	U	· ·
Sub Total(Sub)	Charged:		0	0	Ü	Ü	Ü
Sub Total(Sub) SB 53 PENSIONERS	Charged:	0	0	0	U	Ü	Ü

Classification			Total Grant S	R		over spent(-) balance amount at the beginning	Expenditure for the Month
1			ACCOUNTS OF GRANT R THE MONTH OF :03	19 SOCIAL JUSTI 3/2020 (N )	CE AND EMPOWERM	Availablo(+)/	
Sub Total(P/NP)		78,000	27,000	99,940	2,04,940	1,947	1,947
Tace Non Fidir	Voted: Charged:	78,000 0	27,000 0	99,940	2,04,940	1,947 0	1,947 C
S00N State Non-Plan							
SB 59 PENSIONERS	Charged: OF LOKAYUKT		0	0	0	0	C
Sub Total(Sub)	Charged: Voted:	0 78,000	0	0 49,784	1,27,784	0	o o
Sub Total(Bdgt)	Voted:	78,000 0 78,000	0	49,784 0 49,784	0 1,27,784	0	0
	Voted: Charged:		0	49,784	1,27,784	0	0
State Non-Plan							
SB 58 PENSIONERS				Ü	J	Ü	
Sub Total(Sub)			0	-45,870 0	4,98,130	70 <b>,</b> 160	70,160
Sub Total(Bdgt)	Voted:	5,44,000	0	-45,870 0	4,98,130	70 <b>,</b> 160	70,160
Sub Total(P/NP)	:Voted: Charged:	5,44,000 0	0	-45,870 0	4,98,130 0	70 <b>,</b> 160	70 <b>,</b> 160
scace Non-Fian	Voted: Charged:	5,44,000 0	0	-45,870 0	4,98,130 0	70 <b>,</b> 160	70 <b>,</b> 160
S00N State Non-Plan	OF DENIAL L	DEFARIMENT					
SB 57 PENSIONERS	Charged:	0	0	0	77,981	0	(
MH 2235 SOCIAL SI		WELFARE 78,000	0	-19	77,981	0	(
Revenue Section							
Classification			Total Grant	R	T	Available(+)/ over spent(-) balance amount at the beginning	Expenditure
DRAFT eport ID CBDR012(	)		ACCOUNTS OF GRANT R THE MONTH OF :03	19 SOCIAL JUSTI	CE AND EMPOWERM	ENT	
Sub Total(Bdgt)		78 <b>,</b> 000 0	0	-19 0	77,981 0	0	0
Sub Total(P/NP)	:Voted: Charged:	78,000 0	0 0	-19 0	77 <b>,</b> 981	0	0
	Voted: Charged:	78,000 0	0	-19 0	77,981 0	0	C
S00N State Non-Plan							
SB 54 PENSIONERS	-	0 DFFICER	0	0	0	0	(
Sub Total(Sub)	Voted:	2,32,000	0	4,49,648	0 6,81,648	0	c
	Charged:	0	0	^			

Charged: 0 0 0 0	Ō	0
Sub Total(Bdgt) Voted: 78,000 27,000 99,940 2,04,940 Charged: 0 0 0 0	1,947 1,9	947
Sub Total(Sub) Voted: 78,000 27,000 99,940 2,04,940 Charged: 0 0 0 0	1,947 1,9	947
SB 60 PENSIONERS OF ADVOCATE GENERAL S00N		
State Non-Plan		
Voted: 1,55,000 50,000 2,99,176 5,04,176 Charged: 0 0 0 0	1,17,013 1,17,0	013
Sub Total(P/NP):Voted: 1,55,000 50,000 2,99,176 5,04,176 Charged: 0 0 0 0	1,17,013 1,17,0	
Sub Total(Bdgt) Voted: 1,55,000 50,000 2,99,176 5,04,176 Charged: 0 0 0 0	1,17,013 1,17,0	
Sub Total(Sub) Voted:     1,55,000     50,000     2,99,176     5,04,176       Charged:     0     0     0     0	1,17,013 1,17,0	
SB 61 PENSIONERS OF MOUNTAINEERING INSTITUTE MANALI SOON		
State Non-Plan		
Voted: 31,000 0 39,200 70,200 Charged: 0 0 0 0	1,374 1,3	374 0
Sub Total(P/NP):Voted: 31,000 0 39,200 70,200 Charged: 0 0 0 0	1,374 1,3	374 0
Sub Total(Bdgt) Voted: 31,000 0 39,200 70,200 Charged: 0 0 0	1,374 1,3	374
DRAFT Report ID CBDR0120		
APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :03/2020 (N )		
	ailable(+)/	
ove	er spent(-) Actual	
ove bal	er spent(-) Actual lance amount Expenditure the for the	1
ove bal Total Grant R at	lance amount Expenditure	1
Total Grant R at Classification O S T bec	lance amount Expenditure the for the	1
Total Grant R at Classification O S T because Revenue Section  MH 2235 SOCIAL SECURITY AND WELFARE	lance amount Expenditure the for the ginning Month	
Total Grant   R   at Classification   O   S   T   beg	lance amount Expenditure the for the ginning Month	
Total Grant   R   at	lance amount Expenditure the for the ginning Month	374
Total Grant   R   at Classification   O   S   T   beg	lance amount Expenditure the for the ginning Month  1,374 1,37	374
Total Grant R at Classification O S T become Section  Revenue Section  MH 2235 SOCIAL SECURITY AND WELFARE  Sub Total (Sub) Voted: 31,000 0 39,200 70,200 Charged: 0 0 0 0 0 0  SB 62 PENSIONERS OF SPORTS AND YOUTH SERVICES SOUN  State Non-Plan	lance amount Expenditure the for the ginning Month	374
Total Grant R at Classification O S T beg Revenue Section  MH 2235 SOCIAL SECURITY AND WELFARE  Sub Total(Sub) Voted: 31,000 0 39,200 70,200 Charged: 0 0 0 0 0 0  SB 62 PENSIONERS OF SPORTS AND YOUTH SERVICES SOON  State Non-Plan  Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0 0  Sub Total(P/NP):Voted: 1,25,000 1,00,000 3,95,984 6,20,984	lance amount Expenditure the for the ginning Month  1,374 1,3 0 1,3 1,34,535 1,34,5 1,34,535 1,34,5	374 0
Total Grant R at Classification O S T beg T beg Total (Sub) Voted: 31,000 0 39,200 70,200 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,374 1,34,535 1,34,53 1,34,535 1,34,55 1	374 0
Total Grant R at Classification O S T beg  Revenue Section  MH 2235 SOCIAL SECURITY AND WELFARE  Sub Total(Sub) Voted: 31,000 0 39,200 70,200 Charged: 0 0 0 0 0 0  SB 62 PENSIONERS OF SPORTS AND YOUTH SERVICES SOON  State Non-Plan  Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0 0  Sub Total(P/NP):Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0 0  Sub Total(Bdgt) Voted: 1,25,000 1,00,000 3,95,984 6,20,984	lance amount Expenditure the for the ginning Month  1,374 1,3  1,34,535 1,34,5  1,34,535 1,34,5  1,34,535 1,34,5	374 0 535 0 535 0 535
Total Grant R at Classification O S T beg Revenue Section  MH 2235 SOCIAL SECURITY AND WELFARE  Sub Total(Sub) Voted: 31,000 0 39,200 70,200 Charged: 0 0 0 0 0 0 0  SB 62 PENSIONERS OF SPORTS AND YOUTH SERVICES SOON  State Non-Plan  Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0 0 0  Sub Total(P/NP):Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0 0  Sub Total(Bdgt) Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0 0  Sub Total(Sub) Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0 0  Sub Total(Sub) Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0 0 0	lance amount Expenditure the for the ginning Month  1,374 1,374 1,3  1,34,535 1,34,5  1,34,535 1,34,5  1,34,535 1,34,5  1,34,535 1,34,5	374 0 535 0 535 0 535
Total Grant R at Classification O S T beg  Revenue Section  MH 2235 SOCIAL SECURITY AND WELFARE  Sub Total(Sub) Voted: 31,000 0 39,200 70,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	lance amount Expenditure the for the ginning Month  1,374 1,374 1,3  1,34,535 1,34,5  1,34,535 1,34,5  1,34,535 1,34,5  1,34,535 1,34,5	374 0 535 0 535 0 535
Total Grant R Classification O S T beg Revenue Section  MH 2235 SOCIAL SECURITY AND WELFARE  Sub Total(Sub) Voted: 31,000 0 39,200 70,200 Charged: 0 0 0 0 0 0  SB 62 PENSIONERS OF SPORTS AND YOUTH SERVICES SOON  State Non-Plan  Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0 0  Sub Total(F/NP):Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0  Sub Total(Bdgt) Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0  Sub Total(Sub) Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0  Sub Total(Sub) Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0  Sub Total(Sub) Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0  Sub Total(Sub) Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0  SB 63 PENSIONERS OF TRIBAL DEVELOPMENT SOON	lance amount Expenditure the for the ginning Month  1,374 1,374 1,3  1,34,535 1,34,5  1,34,535 1,34,5  1,34,535 1,34,5  1,34,535 1,34,5  1,34,535 1,34,5  1,34,535 1,34,5	374 0 535 0 535 0 535 0
Total Grant R Total Grant R T beg  Revenue Section  MH 2235 SOCIAL SECURITY AND WELFARE  Sub Total(Sub) Voted: 31,000 0 39,200 70,200 Charged: 0 0 0 0 0 0  SB 62 FENSIONERS OF SPORTS AND YOUTH SERVICES SOON  State Non-Plan  Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0  Sub Total(F/NP):Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0  Sub Total(Bdgt) Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0  Sub Total(Sub) Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0  Sub Total(Sub) Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0  Sub Total(Sub) Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0  Sub Total(Sub) Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0  Sub Total(Sub) Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0 0  Sub Total(Sub) Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0 0  Sub Total(Sub) Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0 0 0  Sub Total(Sub) Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0 0 0 0  Sub Total(Sub) Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0 0 0 0 0  Sub Total(Sub) Voted: 1,25,000 1,00,000 3,95,984 6,20,984 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	lance amount Expenditure the for the ginning Month  1,374 1,374 1,3  1,34,535 1,34,5  1,34,535 1,34,5  1,34,535 1,34,5  1,34,535 1,34,5  1,34,535 1,34,5  1,34,535 1,34,5	374 0 535 0 535 0 535 0 800 0
Total Grant R bal at Classification O S T beg Servenue Section  MH 2235 SOCIAL SECURITY AND WELFARE  Sub Total (Sub) Voted: 31,000 0 39,200 70,200 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	lance amount Expenditure the for the ginning Month  1,374 1,374 1,3  1,34,535 1,34,5  1,34,535 1,34,5  1,34,535 1,34,5  1,34,535 1,34,5  1,34,535 1,34,5  13,800 13,8	374 0 535 0 535 0 535 0 800 0 800 0 800

SOON	OF RELIEF A	AND REHABILITATI	ON DEPARTMENT				
State Non-Plan							
	Voted: Charged:	16,000 0	0	50,132 0	66 <b>,</b> 132 0	24,423 0	24,423 0
Sub Total(P/NP) DRAFT Report ID CBDR012		16,000	0	50,132	66,132	24,423	24,423
Report ID CBDR012	U	FO	ACCOUNTS OF GRANT OR THE MONTH OF :00	3/2020 (N )		Available(+)/	
Classification		0	Total Grant	R	T	over spent(-) balance amount at the beginning	Expenditure 1
Revenue Section							
MH 2235 SOCIAL SI	ECURITY AND	WELFARE					
	Charged:	0		0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	16,000 0	0 0	50 <b>,</b> 132	66 <b>,</b> 132 0	24,423 0	24,423
	Voted: Charged:	16,000 0	0	50,132	66 <b>,</b> 132 0	24,423 0	24,423 0
SB 65 PENSIONERS S00N	OF SETTLEME	ENT OFFICER, SHI	MLA				
State Non-Plan							
	Voted: Charged:	7,78,000 0	4,59,000 0	11,99,832	24,36,832	57,419 0	57,419 0
Sub Total(P/NP)	:Voted: Charged:	7,78,000 0	4,59,000	11,99,832	24,36,832	57 <b>,</b> 419	57,419 0
Sub Total(Bdgt)	Voted: Charged:	7,78,000 0	4,59,000	11,99,832 0	24,36,832	57,419 0	57,419 0
Sub Total(Sub)	Voted: Charged:	7,78,000 0	4,59,000 0	11,99,832	24,36,832	57,419 0	57,419 0
SB 66 PENSIONERS S00N	OF SMALL SA	AVINGS ORGANISAT	ION				
State Non-Plan	Voted: Charged:	78,000 0	1,00,000	4,56,482 0	6,34,482	0	0
Sub Total(P/NP)	:Voted: Charged:	78,000 0	1,00,000	4,56,482 0	6,34,482 0	0	0
Sub Total(Bdgt)			1,00,000			0	0
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT	19 SOCIAL JUSTI	CE AND EMPOWERM	ENT	
			R THE MONTH OF :03			Available(+)/ over spent(-)	Actual
Classification		0	Total Grant	R	T	at the beginning	Expenditure I for the Month
Revenue Section							
MH 2235 SOCIAL SI	ECURITY AND	WELFARE					
Sub Total(Sub)	Voted: Charged:	78,000 0	1,00,000	4,56,482 0	6,34,482 0	0	0
SB 67 PENSIONERS S00N	OF PLANNING	G DEPARTMENT					
State Non-Plan	Voted:	1,55,000	4,00,000	7,78,235	13,33,235	1,54,669	1,54,669
	Charged:	0	0	0	0	0	0

Sub Total(Bdgt)		4 55 000					
	Charged:	1,55,000 0	4,00,000	7,78,235 0	13,33,235 0	1,54,669 0	1,54,669 0
Sub Total(Sub)	Voted: Charged:	1,55,000 0	4,00,000	7,78,235 0	13,33,235 0	1,54,669 0	1,54,669 0
SB 68 PENSIONERS S00N	OF GENERAL	ADMINISTRATION DE	PARTMENT				
State Non-Plan							
	Voted: Charged:	7,78,000 0	0	-544 0	7,77,456 0	86,240 0	86,240 0
Sub Total(P/NP)	:Voted: Charged:	7,78,000 0	0	-544 0	7,77,456 0	86 <b>,</b> 240 0	86,240 0
Sub Total(Bdgt)	Voted: Charged:	7,78,000 0	0	-544 0	7,77,456 0	86,240 0	86,240 0
Sub Total(Sub)	Voted: Charged:	7,78,000 0	0	-544 0	7,77,456 0	86,240 0	86,240 0
SB 69 PENSIONERS S00N	OF STATE V	GILANCE AND ANTI	CORRUPTION BURE	EAU			
State Non-Plan							
	Voted: Charged:	18,66,000	4,00,000	16,99,916 0	39,65,916 0	4,00,770 0	4,00,770
Sub Total(P/NP)	:Voted:	18,66,000	4,00,000	16,99,916	39,65,916	4,00,770	4,00,770
Report ID CBDR012	0	APPROPRIATION AC	CCOUNTS OF GRANT	r 19 SOCIAL JUS	TICE AND EMPOWERM	ENT	
		FOR	THE MONTH OF :(	03/2020 (N ) 		Available(+)/	3-41
		7	otal Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification			S		Т	beginning	Month
Revenue Section							
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	-	0 18,66,000 0	0 4,00,000 0	0 16,99,916 0	0 39,65,916 0	0 4,00,770 0	0 4,00,770 0
Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged:	18,66,000	4,00,000	16,99,916	39,65,916	4,00,770	4,00,770
Sub Total(Sub)	Voted: Charged: Voted: Charged:	18,66,000 0	4,00,000	16,99,916 0 16,99,916	39,65,916 0 39,65,916	4,00,770 0 4,00,770	4,00,770 0 4,00,770
Sub Total (Sub)	Voted: Charged: Voted: Charged:	18,66,000 0 18,66,000 0	4,00,000	16,99,916 0 16,99,916	39,65,916 0 39,65,916	4,00,770 0 4,00,770	4,00,770 0 4,00,770
Sub Total(Sub) SB 70 PENSIONERS S00N	Voted: Charged: Voted: Charged:	18,66,000 0 18,66,000 0 LECTION COMMISSION 48,000	4,00,000	16,99,916 0 16,99,916	39,65,916 0 39,65,916	4,00,770 0 4,00,770	4,00,770 0 4,00,770
Sub Total(Sub) SB 70 PENSIONERS S00N	Voted: Charged: Voted: Charged: OF STATE E	18,66,000 0 18,66,000 0 ELECTION COMMISSION 48,000 0	4,00,000 0 4,00,000 0	16,99,916 0 16,99,916 0	39,65,916 0 39,65,916 0 2,14,918	4,00,770 0 4,00,770 0	4,00,770 0 4,00,770 0
Sub Total (Sub)  SB 70 PENSIONERS S00N  State Non-Plan	Voted: Charged: Voted: Charged: OF STATE E Voted: Charged: :Voted: Charged:	18,66,000 0 18,66,000 0 ELECTION COMMISSION 48,000 0 48,000	4,00,000 0 4,00,000 0 50,000	16,99,916 0 16,99,916 0	39,65,916 0 39,65,916 0 2,14,918 0 2,14,918	4,00,770 0 4,00,770 0 267 0	4,00,770 0 4,00,770 0
Sub Total (Sub)  SB 70 PENSIONERS S00N  State Non-Plan  Sub Total (P/NP)	Voted: Charged: Voted: Charged: OF STATE E Voted: Charged: :Voted: Charged: Voted: Charged:	18,66,000 0 18,66,000 0 ELECTION COMMISSION 48,000 0 48,000 0 48,000 0	4,00,000 0 4,00,000 0 50,000 0 50,000	16,99,916 0 16,99,916 0 1,16,918 0 1,16,918 0 1,16,918	39,65,916 0 39,65,916 0 2,14,918 0 2,14,918 0	4,00,770 0 4,00,770 0 267 0 267 0	4,00,770 0 4,00,770 0
Sub Total (Sub)  SB 70 PENSIONERS S00N  State Non-Plan  Sub Total (P/NP)	Voted: Charged: Voted: Charged: OF STATE E Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	18,66,000 0 18,66,000 0 0 ELECTION COMMISSION 48,000 0 48,000 0 48,000 0	4,00,000 0 4,00,000 0 50,000 50,000 50,000	16,99,916 0 16,99,916 0 1,16,918 0 1,16,918 0 1,16,918	39,65,916 0 39,65,916 0 2,14,918 0 2,14,918 0 2,14,918	4,00,770 0 4,00,770 0 267 0 267 0	4,00,770 0 4,00,770 0 267 0 267
Sub Total (Sub)  SB 70 PENSIONERS S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 71 PENSIONERS	Voted: Charged: Voted: Charged: OF STATE E Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	18,66,000 0 18,66,000 0 0 ELECTION COMMISSION 48,000 0 48,000 0 48,000 0	4,00,000 0 4,00,000 0 50,000 50,000 50,000	16,99,916 0 16,99,916 0 1,16,918 0 1,16,918 0 1,16,918	39,65,916 0 39,65,916 0 2,14,918 0 2,14,918 0 2,14,918	4,00,770 0 4,00,770 0 267 0 267 0	4,00,770 0 4,00,770 0 267 0 267
Sub Total (Sub)  SB 70 PENSIONERS S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 71 PENSIONERS S00N	Voted: Charged: Voted: Charged: OF STATE E Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	18,66,000 0 18,66,000 0 2EECTION COMMISSION 48,000 0 48,000 0 48,000 0 DEPARTMENT	4,00,000 0 4,00,000 0 50,000 50,000	16,99,916 0 16,99,916 0 1,16,918 0 1,16,918 0 1,16,918	39,65,916 0 39,65,916 0 2,14,918 0 2,14,918 0 2,14,918	4,00,770 0 4,00,770 0 267 0 267 0	4,00,770 0 4,00,770 0 267 0 267
Sub Total (Sub)  SB 70 PENSIONERS S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 71 PENSIONERS S00N  State Non-Plan	Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	18,66,000 0 18,66,000 0 18,66,000 0 48,000 0 48,000 0 48,000 0 DEPARTMENT  2,33,32,000 0	4,00,000 4,00,000 0  50,000 0  50,000 0  50,000 0  48,00,000	16,99,916 0 16,99,916 0 1,16,918 0 1,16,918 0 1,16,918 0 1,16,918	39,65,916 0 39,65,916 0 2,14,918 0 2,14,918 0 2,14,918 0 2,14,918 0 4,13,46,350 0	4,00,770 0 4,00,770 0 267 0 267 0 267 0	4,00,770 0 4,00,770 0 267 0 267 0 267 0
Sub Total (Sub)  SB 70 PENSIONERS S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Sub)  SB 71 PENSIONERS S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (P/NP)	Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	18,66,000 0 18,66,000 0 18,66,000 0 48,000 0 48,000 0 48,000 0 48,000 0 2,33,32,000 0 2,33,32,000	4,00,000 0 4,00,000 0 50,000 0 50,000 0 50,000 0 48,00,000 0	16,99,916 0 16,99,916 0 1,16,918 0 1,16,918 0 1,16,918 0 1,16,918 0	39,65,916 0 39,65,916 0 2,14,918 0 2,14,918 0 2,14,918 0 2,14,918 0 4,13,46,350 0	4,00,770 0 4,00,770 0 267 0 267 0 267 0 41,68,854	4,00,770 0 4,00,770 0 267 0 267 0 267 0 41,68,854 0
Sub Total (Sub)  SB 70 PENSIONERS S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 71 PENSIONERS S00N  State Non-Plan	Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	18,66,000  18,66,000  18,66,000  0  218,66,000  48,000  48,000  48,000  48,000  0  48,000  0  2,33,32,000  2,33,32,000  0  APPROPRIATION ACC	4,00,000 0 4,00,000 0 50,000 50,000 50,000 0 48,00,000 0 48,00,000	16,99,916 0 16,99,916 0 1,16,918 0 1,16,918 0 1,16,918 0 1,16,918 0 1,16,918 0 1,16,918 0 1,16,918	39,65,916 0 39,65,916 0 2,14,918 0 2,14,918 0 2,14,918 0 2,14,918 0 4,13,46,350 0 4,13,46,350 0 4,13,46,350	4,00,770 0 4,00,770 0 267 0 267 0 267 0 267 0 41,68,854 0 41,68,854 0	4,00,770 0 4,00,770 0 267 0 267 0 267 0 41,68,854 0 41,68,854

Classification		0	Total Grant	R	T	over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
Sub Total(Sub)	Voted: Charged:	2,33,32,000	48,00,000	1,32,14,350 0		41,68,854 0	41,68,854 0
SB 73 PENSIONERS S00N	OF ELEMENT	ARY EDUCATION					
State Non-Plan							
	Voted: Charged:	5,13,29,000 0	2,75,00,000 0	6,62,43,292		1,07,36,937 0	1,07,29,358
	:Voted: Charged:	5,13,29,000	2,75,00,000 0	6,62,43,292	14,50,72,292	1,07,36,937 0	1,07,29,358
Sub Total(Bdgt)	Voted: Charged:	5,13,29,000 0	2,75,00,000 0	6,62,43,292			1,07,29,358
Sub Total(Sub)	Voted: Charged:	5,13,29,000 0	2,75,00,000	6,62,43,292	14,50,72,292		1,07,29,358
SB 77 PENSIONERS S00N	OF DIRECTO	R ENERGY					
State Non-Plan							
	Voted: Charged:	1,55,000	0	-1,55,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,55,000	0	-1,55,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,55,000	0	-1,55,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,55,000 0	0	-1,55,000 0	0	0	0
SB 78 PENSIONERS S00N	OF PUBLIC	WORKS DEPARTMENT	ľ				
State Non-Plan							
	Voted: Charged:	2,79,98,000 0	1,34,44,000	4,53,45,190 0	8,67,87,190 0	1,43,49,171	1,43,49,171
Sub Total(P/NP) DRAFT Report ID CBDR012		2,79,98,000	1,34,44,000	4,53,45,190	8,67,87,190	1,43,49,171	1,43,49,171
Report ID CBBR012	o .	FC	ACCOUNTS OF GRAN OR THE MONTH OF :	03/2020 (N )	USTICE AND EMPOWER	Available(+)/	Actual :
Classification		0	Total Grant S	R	Т	balance amount at the beginning	Expenditure 1
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
			0			0	
Sub Total(Bdgt)	Voted: Charged:	2,79,98,000 0	1,34,44,000	4,53,45,190 0	8,67,87,190 0	1,43,49,171	1,43,49,171
Sub Total(Sub)		2,79,98,000		4,53,45,190	8,67,87,190	1,43,49,171	
SB 80 PENSIONERS S00N	OF HUMAN R	IGHT COMMISSION					
State Non-Plan							
	Voted: Charged:	16,000 0	0	-16,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	16,000 0	0	-16,000 0		0	0
Sub Total(Bdgt)	Voted:	16,000	0	-16,000	0	0	0

Classification			Total Grant S	R	T	at the beginning	for the Month
			R THE MONTH OF :(		JSTICE AND EMPOWERS	Available(+)/	Actual
DRAFT Report ID CBDR012					1,41,453  USTICE AND EMPOWERN		19,211
Sub Total (D/MD)	Charged:	78,000 0 78,000	0	0			C
State Non-Plan		86	_			40	
SB 84 PENSIONERS S00N	OF CHIEF	ELECTRICAL INSPEC	TOR DEPARTMENT				
Sub Total (Sub)	Charged:	0	30,00,000	45,50,864 0	1,74,74,864	7,80,990 0	7,80,990 0
	Charged:	0	30,00,000	0	0	0	0
	:Voted: Charged:		30,00,000	45,50,864 0	0		7,80,990 0
	Voted: Charged:	99,24,000	30,00,000	45,50,864 0	1,74,74,864	7,80,990 0	7,80,990 0
State Non-Plan							
SB 83 REVENUE DE S00N	PARTMENT						
Sub Total(Sub)	-	10,12,000	0	-7,58,813 0	2,53,187 0	23 <b>,</b> 536 0	23 <b>,</b> 536
Sub Total(Bdgt)	-	10,12,000	0	-7,58,813 0	2,53,187 0	23,536	23,536
Sub Total(P/NP)	:Voted: Charged:	10,12,000	0	-7,58,813 0	2,53,187 0	23 <b>,</b> 536 0	23 <b>,</b> 536
	Voted: Charged:	10,12,000	0	-7,58,813 0	2,53,187 0	23 <b>,</b> 536 0	23 <b>,</b> 536
S00N State Non-Plan							
	Charged: OF URBAN	0 DEVELOPMENT DEPAR	0 TMENT	0	0	0	C
Sub Total (Sub)	Voted:	78,000	45,000			0	C
Revenue Section MH 2235 SOCIAL S:	בעע אמונטורט	n weleare					
Classification		0	Total Grant S	R	T	at the beginning	for the Month
		FC	ACCOUNTS OF GRANT	03/2020 (N )	USTICE AND EMPOWERN	Available(+)/ over spent(-) balance amount	Actual Expenditure
DRAFT Report ID CBDR012	Charged:	0	0	0	0	0	C
Sub Total(Bdgt)		78,000	0 45,000	1,00,000	2,23,000	0	c c
Sub Total(P/NP)		78,000				0	O
	Voted: Charged:	78,000 0	45,000 0	1,00,000	2,23,000	0	0
State Non-Plan							
SB 81 PENSIONERS	-						
Sub Total(Sub)	Voted: Charged:	16,000 0	0	-16,000 0	0	0	0
	Charged:	0	0	0	0	0	О

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)		78,000 0	0	63,453	1,41,453	19,211	19,211
Sub Total(Sub)	-	78,000 0	0	63,453 0	1,41,453	19,211	19,211
	-	D CHILD DEVELOPMEN					
State Non-Plan							
	Voted: Charged:	7,78,000 0	5,00,000	18,22,133 0	31,00,133 0	7,75,144 0	7,75,144 0
Sub Total(P/NP)	:Voted: Charged:	7,78,000 0	5,00,000	18,22,133 0	31,00,133	7,75,144 0	7,75,144 0
Sub Total(Bdgt)	Voted: Charged:	7,78,000 0	5,00,000	18,22,133 0	31,00,133	7,75,144 0	7,75,144 0
Sub Total(Sub)		7,78,000 0	5,00,000	18,22,133 0	31,00,133	7,75,144 0	7,75,144 0
SB 87 PENSIONERS S00N	OF SCIENCE,	TECHNOLOGY AND EN	NVIRONMENT DEPAR	RTMENT			
State Non-Plan							
	Voted: Charged:	45,000	0	1,11,375 0	1,56,375 0	47 <b>,</b> 144 0	47 <b>,</b> 144 0
Sub Total(P/NP)	:Voted: Charged:	45,000 0	0	1,11,375 0	1,56,375 0	47 <b>,</b> 144 0	47,144 0
Sub Total(Bdgt)		45,000 0	0	1,11,375 0	1,56,375 0	47 <b>,</b> 144	47 <b>,</b> 144
DRAFT Report ID CBDR012		U	U	U	0	U	U
			COUNTS OF GRANT THE MONTH OF :03		ICE AND EMPOWERME		
							Expenditure 1
Classification			otal Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2235 SOCIAL SI	ECURITY AND	WELFARE					
MH 2235 SOCIAL SI	Voted:	WELFARE 45,000 0	0	1,11,375 0	1,56,375 0	47,144 0	47 <b>,</b> 144 0
Sub Total(Sub)	Voted: Charged:	45,000 0			1,56,375 0		
Sub Total(Sub)  SB 88 PENSIONERS	Voted: Charged:	45,000 0			1,56,375 0		
Sub Total (Sub)  SB 88 PENSIONERS S00N	Voted: Charged:	45,000 0			1,56,375 0 9,304		
Sub Total (Sub)  SB 88 PENSIONERS SOON  State Non-Plan  Sub Total (P/NP)	Voted: Charged: OF STAFF SE Voted: Charged:	45,000 0 LECTION BOARD	0	-11,696	9,304	0	0
Sub Total (Sub)  SB 88 PENSIONERS SOON  State Non-Plan  Sub Total (P/NP)	Voted: Charged: OF STAFF SE Voted: Charged: :Voted: Charged:	45,000 0 LECTION BOARD 21,000 0	0 0 0	-11,696 0	9,304 0 9,304	0 0	0 0
Sub Total(Sub)  SB 88 PENSIONERS SOON  State Non-Plan  Sub Total(P/NP)	Voted: Charged: OF STAFF SE Voted: Charged: Voted: Charged: Voted: Charged:	45,000 0 LECTION BOARD 21,000 0 21,000	0 0 0	-11,696 0 -11,696 0	9,304 0 9,304 0 9,304	0 0 0	0 0 0
Sub Total (Sub)  SB 88 PENSIONERS SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)	Voted: Charged: OF STAFF SE Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	45,000 0 LECTION BOARD 21,000 0 21,000 0 21,000		-11,696 0 -11,696 0 -11,696	9,304 0 9,304 0 9,304 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total (Sub)  SB 88 PENSIONERS SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 89 PENSIONERS	Voted: Charged: OF STAFF SE Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	45,000 0 LECTION BOARD 21,000 0 21,000 0 21,000 0		-11,696 0 -11,696 0 -11,696	9,304 0 9,304 0 9,304 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total (Sub)  SB 88 PENSIONERS SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 89 PENSIONERS SOON	Voted: Charged: OF STAFF SE Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	45,000 0 LECTION BOARD 21,000 0 21,000 0 21,000 0		-11,696 0 -11,696 0 -11,696	9,304 0 9,304 0 9,304 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total (Sub)  SB 88 PENSIONERS SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 89 PENSIONERS SOON	Voted: Charged: OF STAFF SE Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	45,000 0 LECTION BOARD  21,000 0 21,000 0 21,000 0 21,000 0 FORMATION COMMISS:	0 0 0 0 0 0 0 0	-11,696 0 -11,696 0 -11,696 0 -11,696	9,304 0 9,304 0 9,304 0 9,304		
Sub Total (Sub)  SB 88 PENSIONERS SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 89 PENSIONERS SOON  State Non-Plan	Voted: Charged: OF STAFF SE Voted: Charged: Voted: Charged: Voted: Charged: OF STATE IN Voted: Charged:	45,000 0 LECTION BOARD  21,000 0 21,000 0 21,000 0 78,000 0 78,000	0 0 0 0 0 0 0 0	-11,696 0 -11,696 0 -11,696 0 -11,696 0	9,304 0 9,304 0 9,304 0 9,304 0		
Sub Total (Sub)  SB 88 PENSIONERS SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Sub)  SB 89 PENSIONERS SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)	Voted: Charged: OF STAFF SE Voted: Charged: Voted: Charged: Voted: Charged: OF STATE IN Voted: Charged: Voted: Charged:	45,000 0 LECTION BOARD  21,000 0 21,000 0 21,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	-11,696 0 -11,696 0 -11,696 0 -11,696 0 -2,116	9,304 0 9,304 0 9,304 0 9,304 0 75,884		
Sub Total (Sub)  SB 88 PENSIONERS SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Sub)  SB 89 PENSIONERS SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)	Voted: Charged: OF STAFF SE Voted: Charged: Voted: Charged: Voted: Charged: OF STATE IN Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	45,000 0 LECTION BOARD  21,000 0 21,000 0 21,000 0 0  FORMATION COMMISS:  78,000 0 78,000	0 0 0 0 0 0 0 0 0	-11,696 0 -11,696 0 -11,696 0 -11,696 0 -2,116 0 -2,116 0	9,304 0 9,304 0 9,304 0 9,304 0 75,884 0 75,884		
Sub Total (Sub)  SB 88 PENSIONERS SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Sub)  SB 89 PENSIONERS SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Bdgt)  Sub Total (Sub)  SB 90 PENSIONERS	Voted: Charged: OF STAFF SE Voted: Charged: Voted: Charged: Voted: Charged: OF STATE IN Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	45,000 0 LECTION BOARD  21,000 0 21,000 0 21,000 0 21,000 0 78,000 0 78,000 0 78,000 0 78,000	0 0 0 0 0 0 0 0 0	-11,696 0 -11,696 0 -11,696 0 -11,696 0 -2,116 0 -2,116 0	9,304 0 9,304 0 9,304 0 9,304 0 75,884 0 75,884		

Sub Total(P/NP):Voted: DRAFT Report ID CBDR0120

6,73,000 0 -3,61,196 3,11,804

20,052

20,052

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :03/2020 (N )

	-		-	 _	 -	 	-	-	_	•	-	_	•	_	_	_	~	
_	_	 	_	 	 _	 				_	_	_	_	_	_	_		

Total Grant R Available (+) /
Over spent(-) Actual :
balance amount Expenditure :
at the for the
O S T beginning Month

Classification Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	6,73,000 0	0	-3,61,196 0	3,11,804 0	20,052	20,052 0
Sub Total(Sub)	Voted: Charged:	6,73,000 0	0	-3,61,196 0	3,11,804 0	20,052	20,052 0
SB 91 RENOVATION S00N	OF ASHRAMS						
State Non-Plan							
	Voted: Charged:	50,00,000 0	0	-1,32,894 0	48,67,106 0	0	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	-1,32,894 0	48,67,106 0	0	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	-1,32,894 0	48,67,106 0	0	0
Sub Total(Sub)	Voted: Charged:	50,00,000	0	-1,32,894 0	48,67,106 0	0	0
SB 92 PENSIONERS S00N	OF HIMACHAL	PRADESH ADMINISTRATI	VE TRIBUNAL				
State Non-Plan							
	Voted: Charged:	1,34,000	0	1,24,568 0	2,58,568 0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,34,000	0	1,24,568	2,58,568 0	0 0	0
Sub Total(Bdgt)  DRAFT Report ID CBDR012	Charged:	1,34,000	0	1,24,568	2,58,568 0	0	0

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :03/2020 (N )

3		s 	R	Т	balance amount at the beginning	Expenditure 1 for the Month
d: 1,34,00 ged:		0				
d: 1,34,00 ged:		0				
ged:		0				
		0	1,24,568	2,58,568 0	0 0	0
T DEPARTMENT						
		0	-23 <b>,</b> 565	34,435 0	4,399 0	4,399 0
		0	-23 <b>,</b> 565	34,435 0	4,399 0	4,399 0
		0	-23 <b>,</b> 565	34,435 0	4,399 0	4,399 0
·		0	-23 <b>,</b> 565	34,435 0	4,399 0	4,399 0
g g g	sed:  1: 58,00  red:  58,00  red:  1: 58,00  red:	ned: 0  1: 58,000  1: 58,000  1: 58,000  1: 58,000	red: 0 0 0  1: 58,000 0  1: 58,000 0  1: 58,000 0  1: 58,000 0  1: 58,000 0	red: 0 0 0 0  1: 58,000 0 -23,565 red: 0 0 -23,565 red: 0 0 -23,565 red: 0 0 -23,565 red: 0 0 0 0	red: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	red: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

S00N State Non-Plan							
State Non-Plan	Voted:	53,000	0	-9,125	43,875	0	
	Charged:		0	-9,123	43,673	0	
Sub Total(P/NP)	:Voted: Charged:		0	-9 <b>,</b> 125	43,875 0	0	
Sub Total(Bdgt)	Voted: Charged:	53 <b>,</b> 000	0		43,875 0	0	
Sub Total(Sub)	Voted: Charged:		0			0	
Sub Total(Min)	Voted: Charged:		10,99,99,000	-6,27,29,310 0	85,45,15,690 0	11,70,58,980 0	11,69,10,4
Sub Total(SM)	Voted: Charged:			-10,62,97,932 0	6,81,94,51,068 0	15,68,02,234	15,66,53,
Sub Total(Mjr):  MH 2236 NUTRITIO  RAFT  POORT ID CBDR012	Charged: N	9,63,31,35,000		-63,90,81,822 0	10,06,04,12,185	59,74,32,043	56,21,42,3
port in CBDR012	U		ACCOUNTS OF GRAI		STICE AND EMPOWERM		
						Available(+)/ over spent(-)	Actual
Classification		0	Total Grant S	R	T	balance amount at the beginning	
Revenue Section							
MH 2236 NUTRITIO	N						
SM 02 DISTRIBUT	ION OF NUT	RITIOUS FOOD AND	BEVERAGES				
MI 101SPECIAL	NUTRITION	PROGRAMMES					
B 05 NUTRITION C90N	SCHEME						
hare Central Pl	an						
	Voted: Charged:	48,34,00,000	0	-11,92,59,000 0	36,41,41,000	7,63,71,000 0	
Sub Total(P/NP)	:Voted: Charged:	48,34,00,000		-11,92,59,000 0	36,41,41,000	7,63,71,000 0	
Sub Total(Bdgt)	Voted: Charged:	48,34,00,000	0	-11,92,59,000 0	36,41,41,000	7,63,71,000 0	
State Plan							
	Voted: Charged:		0	-1,43,06,333 0	3,93,93,667 0	84,85,667 0	
Sub Total(P/NP)	:Voted:	5,37,00,000	0	-1,43,06,333 0	3,93,93,667 0	84,85,667	
Sub Total(Bdgt)		5,37,00,000 0			3,93,93,667 0		
Sub Total(Sub)		53,71,00,000		-13,35,65,333 0			
Sub Total(Min)	Voted:	53,71,00,000		-13,35,65,333 0			
Sub Total(SM)	Voted: Charged:			-13,35,65,333 0			
Sub Total(Mjr):	Voted: Charged:	53,71,00,000	0	-13,35,65,333 0	40,35,34,667	8,48,56,667 0	
Sub Total(R/ apital Section RAFT	C)Voted: * Charged			-86,92,75,320 0		70,45,59,632	58,44,12,8
	0				STICE AND EMPOWERM	ENT	
port ID CBDR012			OR THE MONTH OF			Available(+)/	Actual
eport ID CBDR012						ottor apa-+/ '	7

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND

MINORITIES

SM 03 WELFARE OF BACKWARD CLASSES

MI 190INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 INVESTMENT IN HIMACHAL BACKWARD CLASSES, MINORITIES AND MAHILA FINANCE DEVELOPMENT CORPORATION SOON State Plan 8,52,00,000 -8,52,00,000 Voted: Charged: Sub Total(P/NP):Voted: 8,52,00,000 -8,52,00,000 Sub Total(Bdgt) Voted: 8,52,00,000 0 Charged: 0 Sub Total(Sub) Voted: 8,52,00,000 -8,52,00,000 Charged: 0 0 0 Sub Total (Min) Voted: 8,52,00,000 -8,52,00,000 0 0 Sub Total(SM) Voted: 8,52,00,000 -8,52,00,000 0 0 Charged: SM 80 GENERAL MI 8000THER EAXPENDITURE SB 01 CONSTRUCTION OF BUILDINGS State Plan Voted. 3,00,00,000 -1,57,64,000 1,42,36,000 Charged: Sub Total(P/NP):Voted: 3,00,00,000 -1,57,64,000 1,42,36,000 0 Charged: 0 Sub Total(Bdgt) Voted: 3,00,00,000 1,42,36,000 Charged: Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :03/2020 (N ) Available(+)/over spent(-) balance amount Expenditure Total Grant at the for the Classification beginning Month Capital Section MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND 3,00,00,000 Sub Total(Sub) Voted: -1,57,64,000 1,42,36,000 0 0 Charged: SB 03 CONSTRUCTION OF OBC BOYS/ GIRLS HOSTELS C50N Share Central Plan Voted: 2,94,00,000 -2,94,00,000 Charged: 0 Sub Total(P/NP):Voted: 2,94,00,000 -2,94,00,000 0 0 Sub Total(Bdgt) Voted: 2,94,00,000 -2,94,00,000 0 S50N State Plan Voted: 1,00,00,000 -1,00,00,000 0 Charged: Sub Total(P/NP):Voted: 1,00,00,000 -1,00,00,000 0 Charged: 0 0 Sub Total(Bdgt) Voted: 1,00,00,000 -1,00,00,000 0 0 0 0 Sub Total(Sub) Voted: 0 0 3,94,00,000 -3,94,00,000 0 -5,51,64,000 1,42,36,000 Sub Total(Min) Voted: 6,94,00,000 Charged: Sub Total(SM) Voted: 6,94,00,000 -5,51,64,000 1,42,36,000

0 Charged: 0 0 0 0 0 15,46,00,000 -14,03,64,000 1,42,36,000 0 MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE SM 02 SOCIAL WELFARE MI 102CHILD DEVELOPMENT DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :03/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the for the Capital Section MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN SOON State Non-Plan -1,00,000 0 0 Charged: Sub Total(P/NP):Voted: -1,00,000 Charged: Ω 0 0 Sub Total(Bdgt) Voted: 0 1,00,000 -1,00,000 Sub Total(Sub) Voted: 1,00,000 -1,00,000 0 0 Charged: SB 04 VARISHT NAGRIK SUVIDHA KENDRA SOON State Non-Plan 0 Charged: Sub Total(P/NP):Voted: -1,000 Charged: Ω 0 0 Sub Total(Bdgt) Voted: 0 1,000 -1,000 0 0 Sub Total(Sub) Voted: 1,000 -1,000 Ω Ο 0 Charged: 0 0 Sub Total(Min) Voted: Charged: MI 1901NVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING SB 02 WOMENS DEVELOPMENT CORPORATION SOON State Plan Voted: 1,42,00,000 -7,00,000 1,35,00,000 Charged: Ο Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :03/2020 (N ) Available(+)/ Actual over spent(-) balance amount Expenditure at the for the Total Grant Classification beginning Month Capital Section MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE Sub Total(P/NP):Voted: 1,42,00,000 -7,00,000 1,35,00,000 0 Charged: Sub Total(Bdgt) Voted: Charged: 0 0 Sub Total(Sub) Voted: 0 1,42,00,000 -7,00,000 1,35,00,000 0

Sub Total (Min)	Charged:	1,42,00,000	0	-7,00,000 0	1,35,00,000	0	0
SB 01 CONSTRUCTI C75N	ON OF BUILI	DINGS					
Share Central Pl	an						
	Voted: Charged:	0	1,000	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	0	1,000	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	0	1,000 0	-1,000 0	0	0	0
Share Central Pl	an						
	Voted: Charged:	51,00,000	0	-31,55,400 0	19,44,600	19,44,600	19,44,600
Sub Total(P/NP)	:Voted: Charged:	51,00,000	0	-31,55,400 0	19,44,600	19,44,600	19,44,600 0
Sub Total(Bdgt)	Charged:	51,00,000	0	-31,55,400 0	19,44,600	19,44,600	19,44,600
Report ID CBDR012	0			T 19 SOCIAL JUSTIC	CE AND EMPOWERM	ENT	
		FO	R THE MONTH OF: Total Grant			Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification		0	S		Т	beginning	Month
Capital Section							
MH 4235 CAPITAL	OUTLAY ON S	SOCIAL SECURITY A	ND WELFARE				
State Plan							
	Voted: Charged:	2,50,00,000	0	0	2,50,00,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	2,50,00,000	0	0	2,50,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	2,50,00,000 0	0	0	2,50,00,000	0	0
State Plan							
	Voted: Charged:	6,00,000 0	0	-4,08,000 0	1,92,000	1,92,000 0	1,92,000 0
Sub Total(P/NP)	:Voted: Charged:	6,00,000 0	0	-4,08,000 0	1,92,000	1,92,000	1,92,000
Sub Total(Bdgt) S25N	Voted: Charged:	6,00,000 0	0	-4,08,000 0	1,92,000 0	1,92,000	1,92,000 0
State Plan							
	Voted: Charged:	0	1,000	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	0	1,000	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	0	1,000	-1,000 0	0	0	0
Sub Total(Sub)		3,07,00,000	2,000	-35,65,400 0	2,71,36,600	21,36,600	21,36,600
Sub Total(Min)	Voted: Charged:	3,07,00,000	2,000	-35,65,400 0	2,71,36,600	21,36,600	21,36,600
Sub Total(SM)	-	4,50,01,000	2,000 0	-43,66,400 0	4,06,36,600	21,36,600	21,36,600
Report ID CBDR012	0	FO	R THE MONTH OF :		CE AND EMPOWERM		
			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the

Capital Section		0	S 		T	beginning	Month
MH 4235 CAPITAL	OUTLAY ON	SOCIAL SECURITY A	AND WELFARE				
Sub Total(Mjr):		4,50,01,000	2,000	., ,		21,36,600	21,36,600
		0 OF SCHEDULED CAS! WARD CLASSES AND		0	0	0	C
SM 01 WELFARE C	F SCHEDULE	D CASTES					
MI 190LOANS TO	PUBLIC SE	CTOR AND OTHER U	NDERTAKINGS				
SB 01 INTEREST E	REE LOANS	TO CHILDREN OF I	.R.D.P. FAMILIES	FOR HIGHER STUDIE	ES		
SOON							
State Plan		1 00 000	0	1 00 000	0	0	,
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	C
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)		1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Min)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(SM)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Mjr):	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(R/	C) Voted: Charged	19,97,01,000	2,000 0	-14,48,30,400 0	5,48,72,600 0	21,36,600	21,36,600
Sub Total(Gran	t) Voted: Charged	10,67,72,07,000	1,06,63,63,007	-1,01,41,05,720	10,72,94,64,287	70,66,96,232 0	58,65,49,483
DRAFT eport ID CBDR012	_	Ç	Ů	· ·	· ·	Ü	· ·
			ACCOUNTS OF GRA	NT 20 RURAL DEVE	LOPMENT		
				:U3/2U2U (N )			
				:03/2020 (N )		Available(+)/ over spent(-)	Actual
)]; <b>6</b> ;;			Total Grant	:03/2020 (N )		<pre>over spent(-) balance amount at the</pre>	Expenditure for the
		0			T	over spent(-) balance amount	Expenditure
Revenue Section		0	Total Grant		T	<pre>over spent(-) balance amount at the</pre>	Expenditure for the
Revenue Section	USING	0	Total Grant		T	<pre>over spent(-) balance amount at the</pre>	Expenditure for the
Revenue Section MH 2216 HOUSING SM 03 RURAL HOU		O O : SITE TO THE LANI	Total Grant S		Т	<pre>over spent(-) balance amount at the</pre>	Expenditure for the
Revenue Section MH 2216 HOUSING SM 03 RURAL HOU MI 102PROVISIO	N OF HOUSE		Total Grant S		T	<pre>over spent(-) balance amount at the</pre>	Expenditure for the
Revenue Section MH 2216 HOUSING SM 03 RURAL HOU MI 102PROVISIO SB 04 RAJIV AWAS S00N	N OF HOUSE		Total Grant S		T	<pre>over spent(-) balance amount at the</pre>	Expenditure for the
Revenue Section MH 2216 HOUSING SM 03 RURAL HOU MI 102PROVISIO SB 04 RAJIV AWAS S00N	N OF HOUSE		Total Grant S		T 10,71,00,000 0	<pre>over spent(-) balance amount at the</pre>	Expenditure for the
Revenue Section  MH 2216 HOUSING  SM 03 RURAL HOU  MI 102PROVISIO  SB 04 RAJIV AWAS  S00N	YOJNA  Voted: Charged:	8,22,00,000 8,22,00,000	Total Grant S  DLESS	2,49,00,000 0	10,71,00,000	over spent(-) balance amount at the beginning  8,61,60,000 0  8,61,60,000	Expenditure for the Month
Revenue Section MH 2216 HOUSING SM 03 RURAL HOU MI 102PROVISIO SB 04 RAJIV AWAS S00N State Plan	YOJNA  Voted: Charged: :Voted: Charged: Voted:	8,22,00,000 0 8,22,00,000 0 8,22,00,000	Total Grant S  DLESS  0 0 0	2,49,00,000 0 2,49,00,000 0 2,49,00,000	10,71,00,000 0 10,71,00,000 0 10,71,00,000	over spent(-) balance amount at the beginning  8,61,60,000 0  8,61,60,000 0  8,61,60,000	Expenditure for the Month
Revenue Section MH 2216 HOUSING SM 03 RURAL HOU MI 102PROVISIO SB 04 RAJIV AWAS SOON State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Voted:	8,22,00,000 0 8,22,00,000	Total Grant S DLESS 0 0 0	2,49,00,000 0 2,49,00,000	10,71,00,000 0 10,71,00,000	over spent(-) balance amount at the beginning  8,61,60,000 0  8,61,60,000	Expenditure for the Month  36,10,000
Revenue Section MH 2216 HOUSING SM 03 RURAL HOU MI 102PROVISIO SB 04 RAJIV AWAS SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 SCHEME FOF	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	8,22,00,000 0 8,22,00,000 0 8,22,00,000 0 8,22,00,000	Total Grant S  DLESS  0 0 0 0 0 0 0 0	2,49,00,000 0 2,49,00,000 0 2,49,00,000 0 2,49,00,000	10,71,00,000 0 10,71,00,000 0 10,71,00,000 0	0ver spent(-) balance amount at the beginning  8,61,60,000 0  8,61,60,000 0  8,61,60,000 0  8,61,60,000	Expenditure for the Month
Revenue Section MH 2216 HOUSING SM 03 RURAL HOU MI 102PROVISIO SB 04 RAJIV AWAS SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 SCHEME FOR	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	8,22,00,000 0 8,22,00,000 0 8,22,00,000 0 8,22,00,000	Total Grant S  DLESS  0 0 0 0 0 0 0 0	2,49,00,000 0 2,49,00,000 0 2,49,00,000 0 2,49,00,000	10,71,00,000 0 10,71,00,000 0 10,71,00,000 0	0ver spent(-) balance amount at the beginning  8,61,60,000 0  8,61,60,000 0  8,61,60,000 0  8,61,60,000	Expenditure for the Month
Revenue Section  MH 2216 HOUSING  SM 03 RURAL HOU  MI 102PROVISIO  SB 04 RAJIV AWAS  SOON  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 SCHEME FOR  SOON	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	8,22,00,000 0 8,22,00,000 0 8,22,00,000 0 8,22,00,000	Total Grant S  DLESS  0 0 0 0 0 0 0 0	2,49,00,000 0 2,49,00,000 0 2,49,00,000 0 2,49,00,000	10,71,00,000 0 10,71,00,000 0 10,71,00,000 0	0ver spent(-) balance amount at the beginning  8,61,60,000 0  8,61,60,000 0  8,61,60,000 0  8,61,60,000	Expenditure for the Month Month 36,10,000 0 36,10,000 0 0 36,10,000 0
Revenue Section MH 2216 HOUSING SM 03 RURAL HOU MI 102PROVISIO SB 04 RAJIV AWAS SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 SCHEME FOR	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Voted: Charged:	8,22,00,000 8,22,00,000 0 8,22,00,000 0 8,22,00,000 0 1,78,00,000 4,78,00,000	Total Grant S  DLESS  0 0 0 0 0 0 JIV AWAAS YOJANA	R  2,49,00,000 0  2,49,00,000 0 2,49,00,000 0  2,49,00,000 0  FOR GENERAL CATEC  -3,64,07,000 0	10,71,00,000 0 10,71,00,000 0 10,71,00,000 0 10,71,00,000 0 GORY BPL PERSONS IN 3	over spent(-) balance amount at the beginning  8,61,60,000 0 8,61,60,000 0 8,61,60,000 0 RURAL AREA  1,13,93,000 0 1,13,93,000	Expenditure for the Month Month 36,10,000 0 36,10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2216 HOUSING SM 03 RURAL HOU MI 102PROVISIO SB 04 RAJIV AWAS SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 SCHEME FOF SOON State Plan	Voted: Charged: Voted: Voted: Charged:	8,22,00,000 8,22,00,000 0 8,22,00,000 0 8,22,00,000 0 1,78,00,000 0 4,78,00,000	Total Grant S  DLESS  0 0 0 0 0 0 JIV AWAAS YOJANA 0 0 0	R  2,49,00,000 0  2,49,00,000 0 2,49,00,000 0 2,49,00,000 0  FOR GENERAL CATEC  -3,64,07,000 0  -3,64,07,000 0	10,71,00,000 0 10,71,00,000 0 10,71,00,000 0 10,71,00,000 0 30RY BPL PERSONS IN 3 1,13,93,000 0 1,13,93,000 0	over spent(-) balance amount at the beginning  8,61,60,000 0 8,61,60,000 0 8,61,60,000 0 RURAL AREA  1,13,93,000 0 1,13,93,000 1,13,93,000	Expenditure for the Month Month 36,10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MI 102PROVISION SB 04 RAJIV AWAS SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 SCHEME FOR SOON State Plan Sub Total(P/NP)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	8,22,00,000 8,22,00,000 0 8,22,00,000 0 8,22,00,000 0 1,78,00,000 0	Total Grant S  DLESS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R  2,49,00,000 0  2,49,00,000 0 2,49,00,000 0 2,49,00,000 0 FOR GENERAL CATECO  -3,64,07,000 0	10,71,00,000 0 10,71,00,000 0 10,71,00,000 0 10,71,00,000 0 3GORY BPL PERSONS IN 1	over spent(-) balance amount at the beginning  8,61,60,000 0  8,61,60,000 0  8,61,60,000 0  RURAL AREA  1,13,93,000 0  1,13,93,000 0	Expenditure for the Month

SB 07 PRADHAN MANTRI AWAS YOJNA(GRAMIN) C90N

Share Central Plan

Voted: 24,28,00,000 -24,28,00,000 Charged: DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N )

Available(+)/
over spent(-)
balance amount Expenditure
of the Month Total Grant R Classification

Revenue Section

MH 2216 HOUSING

Sub Total(P/NP):	:Voted: Charged:	24,28,00,000	0	-24,28,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	24,28,00,000	0	-24,28,00,000 0	0	0	0
State Plan							
	Voted: Charged:	2,70,00,000	0	-2,70,00,000 0	0	0	0
Sub Total(P/NP):	:Voted: Charged:	2,70,00,000	0	-2,70,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	2,70,00,000	0	-2,70,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	26,98,00,000	0	-26,98,00,000 0	0	0	0
Sub Total(Min)	Voted: Charged:	39,98,00,000	0	-28,13,07,000 0	11,84,93,000	9,75,53,000	36,10,000 0
Sub Total(SM)	Voted: Charged:	39,98,00,000	0	-28,13,07,000 0	11,84,93,000	9,75,53,000	36,10,000 0
Sub Total(Mjr):	Charged:	39,98,00,000 T	0	-28,13,07,000 0	11,84,93,000	9,75,53,000	36,10,000 0

SM 03 TRAINING

MI 003TRAINING OF CRAFTSMEN AND SUPERVISORS

SB 01 TAILORING CENTRE IN HIMACHAL PRADESH S00N

State Non-Plan

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N )

Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant S R at the beginning for the Month

Revenue Section

MH 2230 LABOUR AND EMPLOYMENT

	Noted: Charged:	1,11,73,000	0	-62,21,000 0	49,52,000	-6,62,142 0	5,81,630 0
Sub Total(P/NP):V	/oted: Charged:	1,11,73,000	0	-62,21,000 0	49,52,000	-6,62,142 0	5,81,630 0
	/oted: Charged:	1,11,73,000	0	-62,21,000 0	49,52,000	-6,62,142 0	5,81,630 0
Sub Total(Sub) V	/oted: Charged:	1,11,73,000	0	-62,21,000 0	49,52,000	-6,62,142 0	5,81,630 0
Sub Total(Min) V	Joted:	1,11,73,000	0	-62,21,000	49,52,000	-6,62,142	5,81,630

	Charged:	0	0	0	0	0	0
Sub Total(SM)	Voted:	1,11,73,000		-62,21,000			
	Charged:	0	0	0	0	0	0
	Charged:		0	-62,21,000 0	49,52,000	-6,62,142 0	5,81,630 0
MH 2501 SPECIAL  SM 06 SELF EMPL		FOR RURAL DEVELO	PMENT				
		SWAROZGAR YOJANA					
SB 03 DISTRICT R C90N	URAL DEVEL	OPMENT AGENCIES					
Share Central Pl	an						
	Voted: Charged:	5,19,00,000 0	0	0	5,19,00,000	2,03,22,000	6,84,000 0
Sub Total(P/NP)	:Voted: Charged:		0	0	5,19,00,000	2,03,22,000	6,84,000 0
Sub Total(Bdgt)	Voted: Charged:	5,19,00,000	0	0	5,19,00,000	2,03,22,000	6,84,000 0
SOON							
State Non-Plan DRAFT Report ID CBDR012	0						
Report 15 CBBR012	0		ACCOUNTS OF GRAN		ELOPMENT		
						Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2501 SPECIAL	PROGRAMMES	FOR RURAL DEVELO	PMENT				
	Voted: Charged:	7,00,00,000 0	0	-3,40,000 0	6,96,60,000 0	74,18,369 0	41,74,617 0
Sub Total(P/NP)	:Voted: Charged:	7,00,00,000 0	0	-3,40,000 0	6,96,60,000 0	74,18,369 0	41,74,617 0
Sub Total(Bdgt)	Voted: Charged:	7,00,00,000	0	-3,40,000	6,96,60,000	74,18,369 0	41,74,617
S10N							
State Plan		50.00.000	0	0	F0 00 000	00.01.200	00.01.200
	Voted: Charged:	58,00,000 0	0	0	58,00,000 0	22,91,300 0	22,91,300
Sub Total(P/NP)	:Voted: Charged:	58,00,000 0	0	0	58,00,000 0	22,91,300 0	22,91,300
Sub Total(Bdgt)	Voted: Charged:		0	0		22,91,300 0	22,91,300
Sub Total(Sub)	Voted: Charged:	12,77,00,000	0	-3,40,000 0	12,73,60,000		71,49,917 0
SB 05 NATIONAL R	-	U IHOOD MISSION(NRI		U	Ü	V	Ü
C90N							
Share Central Pl		17,77,00,000	0	-10,49,60,000	7,27,40,000	2,50,79,000	0
	Charged:	0	0	0	0	0	0
Cub matal /p/way	·Votad:	17,77,00,000	0	-10,49,60,000	7,27,40,000	2,50,79,000	0
oub TOLAT(F/NF)	:votea: Charged:		0	0	0	0	0
	Voted: Charged:	17,77,00,000 0	0	-10,49,60,000 0	7,27,40,000		0 0
S10N State Plan							
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRAN OR THE MONTH OF :	03/2020 (N )	ELOPMENT	_ ,	
						Available(+)/ over spent(-)	Actual
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure 1 for the Month
					·		

Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

	Voted: Charged:	1,97,00,000	0	-1,97,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,97,00,000	0	-1,97,00,000 0	0	0	(
Sub Total(Bdgt)	Voted: Charged:	1,97,00,000		-1,97,00,000 0	0	0	(
Sub Total(Sub)				-12,46,60,000	7,27,40,000	2,50,79,000	(
BB 07 DEEN DYAL	UPADHAYA GI	RAMEEN KAUSHAL Y	OJNA				
Share Central Pl	an						
	Voted: Charged:	28,97,00,000	0	-28,97,00,000 0	0	0	(
Sub Total(P/NP)	:Voted: Charged:	28,97,00,000	0	-28,97,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	28,97,00,000	0	-28,97,00,000 0	0	0	C
State Plan							
	Voted: Charged:	3,21,00,000		-3,21,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	3,21,00,000		-3,21,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	3,21,00,000	0	-3,21,00,000 0	0	0	0
Sub Total(Sub)	Voted:			-32,18,00,000	0	0	0
Classification			Total Grant		T	Available(+)/ over spent(-) balance amount at the beginning	
 Revenue Section							
MH 2501 SPECIAL	PROGRAMMES	FOR RURAL DEVEL	OPMENT				
C90N							
Share Central Pl	an						
	Voted: Charged:	29,32,00,000	0	-29,32,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	29,32,00,000	0	-29,32,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	29,32,00,000	0	-29,32,00,000 0	0	0	0
State Plan							
	Voted: Charged:	3,25,00,000	0	-3,25,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	3,25,00,000	0	-3,25,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	3,25,00,000	0	-3,25,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	32,57,00,000	0	-32,57,00,000 0	0	0	0
SB 09 MUKHYA MAN S00N	TRI RURAL 1	LIVELIHOOD SCHEM	E				
State Non-Plan							

	Voted:	1,000	0	-1,000	0	0	0
	Charged:	0	0	-1,000	0	0	0
Sub Total(P/NP)	:Voted:	1,000	0	-1,000	0	0	0
Sub Total(Bdgt)	Charged: Voted:	1,000	0	-1,000	0	0	0
_	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000 0	0	-1,000 0	0	0	0
SB 10 MUKHYA MAN' DRAFT		JEEVIKA YOJNA					
Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRANT		ELOPMENT		
							Actual :
Classification			Total Grant S	R	Т	at the	Expenditure   for the Month
Revenue Section							
MH 2501 SPECIAL	PROGRAMMES	FOR RURAL DEVELOP	MENT				
SOON							
State Non-Plan							
	Voted: Charged:	1,000 0	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000 0	0	-1,000 0	0	0	0
Sub Total(Bdgt)	-	1,000	0	-1,000 0	0	0	0
Sub Total(Sub)		1,000	0		0	0	0
SB 11 MUKHYA MAN' S00N			Ü	v	v	Ü	· ·
State Non-Plan							
	Voted: Charged:	0	1,000	99,99,000	1,00,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	0	1,000	99,99,000 0	1,00,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	0	1,000 0	99,99,000 0	1,00,00,000	0	0
Sub Total(Sub)	Voted: Charged:	0	1,000 0	99,99,000 0	1,00,00,000	0	0
	Charged:	97,26,02,000	1,000	-76,25,03,000 0	21,01,00,000	5,51,10,669 0	71,49,917 0
SB 03 MAATRI SHAI S00N	KTI BEEMA Y	OJNA					
State Non-Plan							
	Voted: Charged:	2,00,00,000	0	98,00,000	2,98,00,000	2,00,000	2,00,000
DRAFT Report ID CBDR012							
			CCOUNTS OF GRANS	03/2020 (N )	ELOPMENT	Available(+)/	
						balance amount	Actual : Expenditure !
Classification			Total Grant S	R	Т	at the beginning	
Revenue Section							
MH 2501 SPECIAL	PROGRAMMES	FOR RURAL DEVELOP	MENT				
Sub Total(P/NP)	:Voted: Charged:		0	98,00,000		2,00,000	2,00,000
Sub Total(Bdgt)			0	98,00,000		2,00,000	2,00,000

Sub Total(Sub)	Voted:	2,00,00,000	0	98,00,000	2,98,00,000	2,00,000	2,00,000
	Charged:		0	98,00,000	0	0	0
C90N	NTKI KRISH	II SINCHAYEE YOJNA					
Share Central Pl		14 00 00 000	0	14 00 00 000		0	
		14,80,00,000	0	-14,80,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	14,80,00,000	0	-14,80,00,000	0	0	0
Sub Total(Bdgt)		14,80,00,000		-14,80,00,000 0	0	0	0
S10N State Plan							
Judge 21an	Voted: Charged:	1,64,00,000	0	-1,64,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,64,00,000	0	-1,64,00,000	0	0	0
Sub Total(Bdgt)		1,64,00,000	0	-1,64,00,000	0	0	0
Sub Total(Sub)				-16,44,00,000	0	0	0
SB 07 AWARD TO F	ANCHAYATS	FOR BEST FEMALE R					
Report ID CBDR012	0			NT 20 RURAL DEV	ELOPMENT		
			R THE MONTH OF			Available(+)/	Actual :
			Total Grant	R		balance amount at the	Expenditure ! for the
Classification		0	S 		T	beginning	Month
Revenue Section MH 2501 SPECIAL	PROGRAMMES	FOR RURAL DEVELO	PMENT				
SOON							
State Non-Plan							
	Voted: Charged:	1,50,00,000	0	-1,50,00,000 0	0 0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,50,00,000	0	-1,50,00,000	0	0	0
	Voted: Charged:	1,50,00,000	0	-1,50,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,50,00,000	0	-1,50,00,000 0	0	0	0
Sub Total(Min)	Voted: Charged:		0	-16,96,00,000 0	2,98,00,000	2,00,000	2,00,000
Sub Total(SM)	Voted: Charged:		1,000	-93,21,03,000 0	23,99,00,000	5,53,10,669 0	73,49,917 0
Sub Total(Mjr):	Charged:		1,000	-93,21,03,000 0	23,99,00,000	5,53,10,669 0	73,49,917 0
SM 01 NATIONAL	PROGRAMMES	3					
MI 702JAWAHAR	GRAM SAME	RIDHI YOJANA					
SB 06 MAHATMA GA S00N	NDHI NATIC	NAL RURAL EMPLOYM	ENT GUARANTEE S	CHEME (MNREGA)			
State Plan							
	Voted: Charged:		0	0	6,58,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	6,58,00,000	0	0	6,58,00,000 0	0	0
Sub Total(Bdgt)	Voted: Charged:	6,58,00,000	0	0	6,58,00,000	0	0
Sub Total(Sub)	Voted: Charged:	6,58,00,000 0	0	0	6,58,00,000	0	0
DRAFT Report ID CBDR012	0	A DDD ∩ DD T N m T ∩ N	ACCOUNTS OF CERT	NT 20 RURAL DEV	7FI.OPMENT		
			R THE MONTH OF		DDOE MEN I		

			Total Grant	R	_	at the	Actual : Expenditure : for the
Classification		0	S		T	beginning	Month
Revenue Section  MH 2505 RURAL EM	DI OVMENIT						
		6,58,00,000 0	0	0	6,58,00,000 0	0	0
Sub Total(SM)			0	0		0	0
SM 02 RURAL EMPI	Charged: LOYMENT GU		0	0	0	0	0
MI 101NATIONAL	RURAL EMI	PLOYMENT GUARANTEE	SCHEME				
SB 01 MAHATMA GAN C90N	NDHI NATIO	ONAL RURAL EMPLOYM	MENT GUARANTEE S	CHEME (MNREGA)			
Share Central Pla	an						
	Voted: Charged:	2,96,15,00,000	0	-1,22,37,90,000 0	1,73,77,10,000	77,69,02,000 0	77,69,01,750 0
Sub Total(P/NP):		2,96,15,00,000		-1,22,37,90,000 0	1,73,77,10,000	77,69,02,000 0	77,69,01,750 0
Sub Total(Bdgt)	Voted: Charged:			-1,22,37,90,000 0	1,73,77,10,000	77,69,02,000 0	77,69,01,750 0
State Plan							
	Voted: Charged:	32,90,00,000	0	0	32,90,00,000	0	-3,29,00,000 0
Sub Total(P/NP):	:Voted: Charged:	32,90,00,000	0	0	32,90,00,000	0	-3,29,00,000 0
Sub Total(Bdgt)	Voted: Charged:		0	0	32,90,00,000	0	-3,29,00,000 0
Sub Total(Sub)	Voted: Charged:		0	-1,22,37,90,000 0	2,06,67,10,000	77,69,02,000 0	74,40,01,750 0
SB 03 MATERIAL FO	OR CONVERS	SION FOR KACHA WAT	ER TANKS TO POL	Y LINED/PUCCA TA	ANKS		
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
DRAFT Report ID CBDR0120	-						
			ACCOUNTS OF GRA	NT 20 RURAL DEV :03/2020 (N )	/ELOPMENT		
			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Expenditure 1
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2505 RURAL EMI	PLOYMENT						
Sub Total(P/NP):	:Voted: Charged:	1,000 0	0			0	0
Sub Total(Bdgt)			0	-1,000	0	0	0
Sub Total(Sub)		1,000	0		0	0	0
	_	AUDIT UNIT UNDER	MNREGA				
Full Central Non-	-Plan						
	Voted: Charged:	0	1,000	1,95,28,000		0	0
Sub Total(P/NP):	:Voted: Charged:	0	1,000			0	0
Sub Total(Bdgt)		0	1,000	1,95,28,000	1,95,29,000	0	0

SOON							
State Non-Plan							
	Voted: Charged:		0			0	0
Sub Total(P/NP):	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0		0	0	0
Sub Total(Sub)		1,000	1,000		1,95,29,000	0	0
Sub Total(Min)	Voted:	3,29,05,02,000	1,000		2,08,62,39,000	77,69,02,000	74,40,01,750
Report ID CBDR0120	)		ACCOUNTS OF GRA	ANT 20 RURAL DEV :03/2020 (N )	/ELOPMENT	Available(+)/over spent(-)	Actual
Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure
Revenue Section							
MH 2505 RURAL EME	PLOYMENT						
	-	0		0			C
Sub Total(SM)		3,29,05,02,000		-1,20,42,64,000 0	2,08,62,39,000		74,40,01,750 0
	Charged:	0	1,000	-1,20,42,64,000	2,15,20,39,000		74,40,01,750
MH 2515 OTHER RUF	RAL DEVELO	DPMENT PROGRAMMES					
SB 01 PANCHAYATI S00N	RAJ TRAIN	NING CENTRE					
State Non-Plan							
	Voted: Charged:	2,44,58,000	0	-31,51,000 0		19,61,376 0	19,61,564 0
Sub Total(P/NP):	:Voted: Charged:	2,44,58,000	0	-31,51,000 0		19,61,376 0	19,61,564 0
Sub Total(Bdgt)		2,44,58,000	0			19,61,376 0	19,61,564
Sub Total(Sub)	Voted: Charged:	2,44,58,000	0	-31,51,000 0	2,13,07,000	19,61,376 0	19,61,564 0
Sub Total(Min)	Voted: Charged:	2,44,58,000		-31,51,000 0	2,13,07,000	19,61,376 0	19,61,564 C
SB 01 PANCHAYAT F S00N	RAJ DEPART	PMENT					
State Non-Plan							
	Voted: Charged:	27,33,11,000 0	0 2,50,765	-4,43,87,000 0		2,13,30,905 0	2,13,21,002
Sub Total(P/NP):			0 2,50,765	-4,43,87,000 0	22,89,24,000 2,50,765	2,13,30,905	2,13,21,002
DRAFT		27,33,11,000		-4,43,87,000	22,89,24,000	2,13,30,905	2,13,21,002
Report ID CBDR0120	)	FC	ACCOUNTS OF GRA		/ELOPMENT	Available(+)/	Actual
Classification		0	Total Grant S	R	Т	balance amount at the beginning	Expenditure
Revenue Section							
MH 2515 OTHER RUF	RAL DEVELO	DPMENT PROGRAMMES					
	Charged:	0	2,50,765	0	2,50,765	0	C
Sub Total(Sub)	Voted: Charged:	27,33,11,000	0 2,50,765	-4,43,87,000 0	22,89,24,000 2,50,765	2,13,30,905	2,13,21,002
SB 02 ASSISTANCE							

SOON							
State Non-Plan			_				
	Voted: Charged:	82,01,000 0	0	-2,36,000 0	79,65,000 0	70,20,150 0	70,20,150 0
Sub Total(P/NP)	:Voted: Charged:	82,01,000 0	0	-2,36,000 0	79,65,000 0	70,20,150 0	70,20,150 0
Sub Total(Bdgt)	Voted: Charged:	82,01,000 0	0	-2,36,000 0	79,65,000 0	70,20,150 0	70,20,150 0
Sub Total(Sub)		82,01,000	0	-2,36,000 0	79,65,000 0	70,20,150 0	70,20,150 0
SB 10 GRANT IN A	ID IN LIEU	OF ROYALTY ON MINER	ALS UNDER PANC	CHAYATI RAJ ACT.			
State Non-Plan							
	Voted:	1,000	0	45,82,000	45,83,000	12,81,555	12,81,577
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		1,000	0	45,82,000	45,83,000	12,81,555	12,81,577
Sub Total(Bdgt)	Charged: Voted:	1,000	0	0 45,82,000	0 45,83,000	0 12,81,555	0 12,81,577
Sub Total(Sub)	Charged:	1,000	0	0 45,82,000	45,83,000	0 12,81,555	12,81,577
	Charged:	0	0	0	43,83,800	0	0
SB 14 AWARD TO P. SOON	ANCHAYATS W	ITH NO STRAY CATTLE	S				
State Non-Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION ACC	OUNTS OF GRANT	20 RURAL DEVE	LOPMENT		
			HE MONTH OF :0			Available(+)/	
						balance amount	Actual : Expenditure :
Classification			tal Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2515 OTHER RU	RAL DEVELOP	MENT PROGRAMMES					
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
	-						
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted:	1,000	0	-1,000	0	0	0
Sub Total(Sub)	Charged: Voted:	1,000	0	0 -1,000	0	0	0
SB 15 RASHTRIYA	Charged:	O ADULYAN ( DOCA)	0	0	0	0	0
C90N	GRAM SWARAU	ADDITAN ( NGSA)					
Share Central Pl							
	Voted: Charged:	5,92,00,000 0	0	1,11,50,000	7,03,50,000 0	6,00,00,380 0	0
Sub Total(P/NP)							
Sub Total(P/NP)		E 02 00 000	0	1 11 50 000	7 02 50 000	C 00 00 300	0
	Charged:	5,92,00,000 0	0	1,11,50,000	7,03,50,000	6,00,00,380 0	0
Sub Total(Bdgt) S10N	Charged:						
-	Charged: Voted:	5,92,00,000	0	1,11,50,000	7,03,50,000	6,00,00,380	0
S10N	Charged: Voted: Charged: Voted:	0 5,92,00,000 0 66,00,000	0 0 0	0 1,11,50,000 0	7,03,50,000 0	0 6,00,00,380 0	0 0
S10N	Charged: Voted: Charged:	5,92,00,000	0 0 0	1,11,50,000	7,03,50,000 0	0 6,00,00,380 0	0 0
S10N	Charged: Voted: Charged: Voted: Charged: :Voted: :Voted:	0 5,92,00,000 0 66,00,000	0 0 0	0 1,11,50,000 0	7,03,50,000 0	0 6,00,00,380 0	0 0
S10N State Plan	Charged: Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged: Voted:	0 5,92,00,000 0 66,00,000 0 66,00,000	0 0 0 0 0 0 0 0	12,17,000 0 12,17,000 0 12,17,000	78,17,000 0 78,17,000	66,67,000 66,67,000 66,67,000	0 0 0
S10N State Plan Sub Total(P/NP)	Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Voted: Voted: Voted:	66,00,000 66,00,000 66,00,000 66,00,000 66,58,00,000		12,17,000 0 12,17,000 0 12,17,000 0 12,17,000 0	78,17,000 0 78,17,000 0 78,17,000 0 78,17,000	66,67,000 66,67,000 0 66,67,000 0 66,67,380	
S10N State Plan Sub Total(P/NP) Sub Total(Bdgt)	Charged: Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged: Voted: Charged:	66,00,000 66,00,000 66,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,11,50,000 0 12,17,000 0 12,17,000 0 12,17,000	78,17,000 0 78,17,000 0 78,17,000	66,67,000 66,67,000 0 66,67,000 0	0 0 0

DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N )

		FC	OR THE MONTH OF	:03/2020 (N )		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S		т	beginning	Month
Revenue Section							
MH 2515 OTHER RU	RAL DEVELO	OPMENT PROGRAMMES					
MI 102COMMUNIT	Charged: Y DEVELOPN		2,50,765	0	2,50,765	0	0
SB 01 DEPARTMENT S00N	OF RURAL	DEVELOPMENT DEPAR	RTMENT (R.I.D)				
State Non-Plan							
	Voted: Charged:	1,14,82,35,000	3,14,000	-35,31,07,000 0	79,51,28,000 3,14,000	7,34,29,954 3,14,000	7,34,25,928 3,13,801
Sub Total(P/NP)	:Voted: Charged:		0 3,14,000	-35,31,07,000 0	79,51,28,000 3,14,000	7,34,29,954 3,14,000	7,34,25,928 3,13,801
Sub Total(Bdgt)	Voted: Charged:		0 3,14,000	-35,31,07,000 0	79,51,28,000 3,14,000	7,34,29,954 3,14,000	7,34,25,928 3,13,801
Sub Total(Sub)	Voted: Charged:	1,14,82,35,000	0 3,14,000	-35,31,07,000 0	79,51,28,000 3,14,000	7,34,29,954 3,14,000	7,34,25,928 3,13,801
SB 14 CONSTRUCTI S00N	ON/ RENOVA	ATION OF RESIDENT	IAL QUARTERS AND	GRAM SEVAK HUTS	3		
State Plan							
	Voted: Charged:	1,32,00,000	0	-1,000 0	1,31,99,000	28,66,605 0	28,66,504 0
Sub Total(P/NP)	:Voted: Charged:	1,32,00,000	0	-1,000 0	1,31,99,000	28,66,605 0	28,66,504
Sub Total(Bdgt)	Voted: Charged:	1,32,00,000	0	-1,000 0	1,31,99,000	28,66,605 0	28,66,504 0
Sub Total(Sub)	Voted: Charged:	1,32,00,000	0	-1,000 0	1,31,99,000	28,66,605 0	28,66,504 0
SB 16 CONSTRUCTI S00N	ON/RENOVAT	TION OF OFFICE BUI	ILDINGS/STORES				
State Plan							
DRAFT	Voted: Charged:	7,23,00,000	0	-6,60,000 0	7,16,40,000	5,27,13,502 0	60,85,515 0
Report ID CBDR012	0		ACCOUNTS OF GRAI		/ELOPMENT		
				=====		Available(+)/ over spent(-)	Actual
Classification		0	Total Grant S	R	T	at the beginning	Expenditure : for the Month
Revenue Section							
MH 2515 OTHER RU	RAL DEVELO	OPMENT PROGRAMMES					
Sub Total(P/NP)	:Voted: Charged:		0	-6,60,000 0	7,16,40,000	5,27,13,502 0	60,85,515 0
Sub Total(Bdgt)	Voted: Charged:		0	-6,60,000 0	7,16,40,000	5,27,13,502 0	60,85,515 0
Sub Total(Sub)	Voted: Charged:	7,23,00,000	0	-6,60,000 0	7,16,40,000	5,27,13,502 0	60,85,515 0
SB 18 MATCHING I S00N	NCENTIVE (	GRANT TO MAHILA MA	ANDAL (PROD-ACT)				
State Plan							
	Voted: Charged:	1,29,00,000	0	-1,29,00,000 0	0	0	0
Sub Total(P/NP)	:Voted:	1,29,00,000	0	-1,29,00,000	0	0	0

Sub Total (Bdgt) V C90N  Share Central Plan  Sub Total (P/NP):V Sub Total (Bdgt) V S10N  State Plan  Sub Total (P/NP):V Sub Total (Bdgt) V Sub Total (Bdgt) V Sub Total (Bdgt) V	Voted: Charged:	59,00,000 59,00,000 0 59,00,000 7,00,000 0 7,00,000 0 7,00,000 0 1,27,49,35,000 0	0 0 0 0 0 0 0 0 0 0 1,000 0 1,000 3,14,000	0 -59,00,000 0 -7,00,000 0 -7,00,000 0 -7,00,000 0 21,14,90,000 0 -17,68,78,000 0	1,09,80,58,000 3,14,000	0	-5,33,61,000 (2,90,16,947 3,13,801
Sub Total (Bdgt) V C90N  Share Central Plan  Sub Total (P/NP):V Sub Total (Bdgt) V S10N  State Plan  Sub Total (P/NP):V C Sub Total (Bdgt) V C Sub Total (Sub) V C Sub Total (Min) V C DRAFT	Voted: Charged:	59,00,000 59,00,000 0 59,00,000 7,00,000 0 7,00,000 0 66,00,000 0	000000000000000000000000000000000000000	-59,00,000 -59,00,000 0 -59,00,000 -7,00,000 0 -7,00,000 0 21,14,90,000	000000000000000000000000000000000000000		-5,33,61,000
Sub Total(Bdgt) V C90N  Share Central Plan  Sub Total(P/NP):V Sub Total(Bdgt) V S10N  State Plan  Sub Total(P/NP):V Sub Total(Bdgt) V Sub Total(Bdgt) V Sub Total(Bdgt) V	Voted: Charged:	59,00,000 59,00,000 0 59,00,000 7,00,000 0 7,00,000 0 66,00,000 0	000000000000000000000000000000000000000	-59,00,000 -59,00,000 0 -59,00,000 -7,00,000 0 -7,00,000 0 21,14,90,000	000000000000000000000000000000000000000		-5,33,61,000
Sub Total (Bdgt) V C90N  Share Central Plan  Sub Total (P/NP): V Sub Total (Bdgt) V S10N  State Plan  Sub Total (P/NP): V Sub Total (Bdgt) V Sub Total (Bdgt) V Sub Total (Bdgt) V	Total  Charged:  Noted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	59,00,000 59,00,000 0 59,00,000 0 7,00,000 0 7,00,000 0		-59,00,000 -59,00,000 -59,00,000 0 -7,00,000 0 -7,00,000 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Sub Total (Bdgt) V C90N  Share Central Plan  Sub Total (P/NP):V C Sub Total (Bdgt) V S10N  State Plan	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	59,00,000 59,00,000 0 59,00,000 0 7,00,000 0		-59,00,000 -59,00,000 0 -59,00,000 0 -7,00,000 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Sub Total (Bdgt) V C90N  Share Central Plan  Sub Total (P/NP):V C Sub Total (Bdgt) V S10N  State Plan	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	59,00,000 59,00,000 0 59,00,000 0	0 0 0 0 0 0	-59,00,000 0 -59,00,000 0 -59,00,000	0 0 0 0 0 0	0 0 0 0 0	
Sub Total (Bdgt) V C90N  Share Central Plan  Sub Total (P/NP):V C Sub Total (Bdgt) V S10N	Voted: Charged: n Voted: Charged: Voted: Charged:	59,00,000 0 59,00,000 0 59,00,000	0 0 0	-59,00,000 0 -59,00,000 0	0 0 0	0 0 0 0 0	
Sub Total(Bdgt) V C90N  Share Central Plan  Sub Total(P/NP):V C Sub Total(Bdgt) V C	Voted: Charged: n Voted: Charged: Voted: Charged:	59,00,000 0 59,00,000 0 59,00,000	0 0 0	-59,00,000 0 -59,00,000 0	0 0 0	0 0 0 0 0	(
Sub Total (Bdgt) V C90N  Share Central Plan V C	Voted: Charged: n Voted: Charged:	59,00,000	0 0	-59,00,000 0	0 0	0 0 0	
Sub Total(Bdgt) V C90N Share Central Plan	Voted: Charged: n Voted:	0 0 59,00,000	0	-59,00,000	0	0	(
Sub Total(Bdgt) V C	Voted: Charged:	0					
Sub Total(Bdgt) V	Voted:	0					
	Charged:	0	0	0	0	0	
Sub Total(P/NP):V		0	1,000	21,80,90,000	21,80,91,000	0	-5,33,61,00
	Voted: Charged:	0	1,000	21,80,90,000	21,80,91,000	0	-5,33,61,00
C00N Full Central Plan							
SB 23 SWACHH BHARA	Charged: AT MISSIO	0 N (GRAMIN)	0	0	0	0	
MH 2515 OTHER RURA Sub Total (Sub) V	Voted:	2,17,00,000	0	-2,17,00,000	0	0	
Revenue Section	VI DEGLET V	DECEMBER DESCRIPTION					
Classification		0	Total Grant S	R	Т	balance amount at the beginning	Expenditure for the Month
Report ID CBDR0120		FC	ACCOUNTS OF GRADER THE MONTH OF		LOPMENT	Available(+)/over spent(-)	Actual
DRAFT	Charged:	2,17,00,000	0	-2,17,00,000 0	0	0	(
Sub Total(P/NP):V	Voted: Charged:	0	0	-2,17,00,000 0	0	0	(
7	Voted: Charged:	2,17,00,000	0	-2,17,00,000 0	0	0	(
S00N State Plan	onder o						
Sub Total (Sub) V	Charged:	0	0	-1,29,00,000 0	0	0	(
C	Charged:	0	0	-1,29,00,000	0	0	(
Sub Total(Bdgt) V	Charged:		0	0	0	0	(

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

MI 196ASSISTANCE TO ZILA PARISHADS

SB 04 GRANTS TO ZILA PARISHADS UNDER FIFTH STATE FINANCE COMMISSION

SOON

State Non-Plan							
	Voted: Charged:	95,60,31,000 0		16,82,22,000	1,12,42,53,000	25,89,46,502 0	24,00,56,823
Sub Total(P/NP):	Voted: Charged:	95,60,31,000 0		16,82,22,000	1,12,42,53,000	25,89,46,502 0	24,00,56,823
Sub Total(Bdgt)	Voted: Charged:	95,60,31,000 0		16,82,22,000 0	1,12,42,53,000	25,89,46,502 0	24,00,56,823
Sub Total(Sub)	Voted: Charged:	95,60,31,000 0		16,82,22,000	1,12,42,53,000	25,89,46,502 0	24,00,56,823
SB 05 GRANTS TO Z S00N	ILA PARIS	HADS					
State Non-Plan							
	Voted: Charged:	27,00,00,000		0	27,00,00,000	0	-8,03,15,536 0
Sub Total(P/NP):	Voted: Charged:	27,00,00,000		0	27,00,00,000	0	-8,03,15,536 0
Sub Total(Bdgt)	Voted: Charged:	27,00,00,000 0		0	27,00,00,000	0	-8,03,15,536 0
Sub Total(Sub)	Voted: Charged:	27,00,00,000		0	27,00,00,000	0	-8,03,15,536 0
Sub Total(Min)	Charged:	1,22,60,31,000 0 AYAT SAMITIS	0	16,82,22,000	1,39,42,53,000	25,89,46,502 0	15,97,41,287 0

SB 04 GRANTS TO PANCHAYAT SAMITIS UNDER FIFTH STATE FINACE COMMISSION SOON

State Non-Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N )

		F	OR THE MONTH OF :			Available(+)/	
Classification		0	Total Grant S	R	Т	over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section							
MH 2515 OTHER RU	RAL DEVELO	PMENT PROGRAMMES					
	Voted: Charged:	8,07,57,000 0	0	1,32,03,000	9,39,60,000	3,43,04,469	2,86,30,596 0
Sub Total(P/NP)	:Voted: Charged:	8,07,57,000 0	0	1,32,03,000	9,39,60,000	3,43,04,469	2,86,30,596 0
Sub Total(Bdgt)	Voted: Charged:	8,07,57,000 0	0	1,32,03,000	9,39,60,000	3,43,04,469	2,86,30,596 0
Sub Total(Sub)	Voted: Charged:	8,07,57,000 0	0	1,32,03,000	9,39,60,000	3,43,04,469	2,86,30,596 0
SB 05 GRANTS TO S00N	PANCHAYAT S	SAMITIS					
State Non-Plan							
	Voted: Charged:	18,00,00,000	0	0	18,00,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	18,00,00,000	0	0	18,00,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	18,00,00,000	0	0	18,00,00,000	0	0
Sub Total(Sub)	Voted: Charged:	18,00,00,000	0	0	18,00,00,000	0	0
Sub Total(Min)	Charged:	26,07,57,000 0 PANCHAYATS	0	1,32,03,000	27,39,60,000	3,43,04,469	2,86,30,596 0

SB 04 GRANTS TO GRAM PANCHYATS UNDER FIFTH STATE FINANCE COMMISSION  $\tt S00N$ 

State Non-Plan

1,07,99,12,000 Voted: -5,35,67,000 1,02,63,45,000 18,60,87,878 15,45,96,100 DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N  $\,$  ) Available(+)/ Actual over spent(-) balance amount Expenditure Total Grant at the for the Classification beginning Month Revenue Section MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES Sub Total(P/NP):Voted: Charged: Sub Total (Bdgt) Voted: 1,07,99,12,000 -5,35,67,000 1,02,63,45,000 18,60,87,878 15,45,96,100 -5,35,67,000 1,02,63,45,000 15,45,96,100 Sub Total(Sub) Voted: 1,07,99,12,000 18,60,87,878 Charged: SB 05 BASIC GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION SOON Voted: 4,88,64,00,000 4,88,64,00,000 0 Charged: Sub Total(P/NP):Voted: 4,88,64,00,000 4,88,64,00,000 0 0 Charged: 0 Sub Total(Bdgt) Voted: 4,88,64,00,000 4,88,64,00,000 0 Sub Total(Sub) Voted: 4,88,64,00,000 0 0 SB 06 PERFORMANCE GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION SOON State Non-Plan Voted: 59,72,00,000 Charged: Sub Total(P/NP):Voted: 0 Charged: 0 Sub Total(Bdgt) Voted: 59,72,00,000 -59,72,00,000 0 0 Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant for 0 Classification beginning Month Revenue Section MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES Sub Total(Sub) Voted: 0 Charged: 0 0 Sub Total (Min) Voted: 6,56,35,12,000 -65,07,67,000 5,91,27,45,000 18,60,87,878 15,45,96,100 Charged: Sub Total(Mjr): Voted: 9,69,70,07,000 -67,70,46,000 Charged: 5,64,765 5,64,765 3,14,000 3,13,801 Sub Total(R/C)Voted: \*\*\*\*\*\*\* 11,53,53,46,000 1,63,57,13,803 1,15,91,12,520 -3,10,09,41,000 5,64,765 5,64,765 3,14,000 3,13,801 Capital Section MH 4216 CAPITAL OUTLAY ON HOUSING SM 02 URBAN HOUSING MI 8000THER EXPENDITURE

SB 01 CONSTRUCTION OF RESIDENSE OF DISTRICT PANCHAYAT OFFICERS/PRINCIPALS, TRAINING INSTITUTES / OTHER EMP SOON

State Plan

	Voted: Charged:	88,00,000 0	0	0 0	88,00,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	88,00,000 0	0	0	88,00,000 0	0	0
Sub Total(Bdgt)	-		0	0	88,00,000	0	0
Sub Total(Sub)	Voted:	88,00,000	0	0	88,00,000	0	0
Sub Total(Min)		0 88,00,000	0	0	0 88,00,000	0	0
Sub Total(SM)	Charged: Voted:	0 88,00,000	0	0	0 88,00,000	0	0
SM 03 RURAL HOU	Charged: SING	0	0	0	0	0	0
MI 8000THER EX	PENDITURE						
SB 01 CONSTRUCTI S00N DRAFT Report ID CBDR012				20 RURAL DEVELOP	MENT		Actual :
Classification		To	otal Grant S	R	T	balance amount at the beginning	Expenditure 1 for the Month
Capital Section			3		1		Pionen
MH 4216 CAPITAL	OUTLAY ON	HOUSING					
State Plan							
	Voted: Charged:	1,15,00,000	0	0	1,15,00,000	1,15,00,000	0
Sub Total(P/NP)	:Voted: Charged:	1,15,00,000	0	0 0	1,15,00,000	1,15,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,15,00,000	0	0	1,15,00,000	1,15,00,000	0
Sub Total(Sub)	Voted: Charged:	1,15,00,000	0	0	1,15,00,000	1,15,00,000	0
Sub Total(Min)	Voted: Charged:	1,15,00,000	0	0	1,15,00,000	1,15,00,000	0
Sub Total(SM)	Voted: Charged:	1,15,00,000	0	0 0	1,15,00,000	1,15,00,000	0
Sub Total(Mjr): MH 4515 CAPITAL MI 101PANCHAYA	Charged: OUTLAY ON	2,03,00,000 0 OTHER RURAL DEVELOPN	0 0 MENT PROGRAMME	0	2,03,00,000	1,15,00,000 0	0
SB 01 BUILDINGS S00N							
State Non-Plan							
	Voted: Charged:	0	1,000	3,99,99,000	4,00,00,000	14,00,000	0
Sub Total(P/NP)		0	1,000	3,99,99,000	4,00,00,000	14,00,000	0
State Plan	Charged:						
	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	0	0
Sub Total(P/NP) DRAFT Report ID CBDR012		4,00,00,000	0	0	4,00,00,000	0	0
Weboic in CBDK012	•	FOR 7	COUNTS OF GRANT THE MONTH OF :03		MENT	Available(+)/	7-4-3
01'6'			otal Grant	R	_	balance amount at the	Actual : Expenditure : for the
Classification Capital Section		0	S		Т	beginning	Month

MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME

Sub Total(P/NP)		4,00,00,000	0	-4,00,00,000	0	0	
Sub Total(Bdgt)	Charged: Voted:	4,00,00,000	0	-4,00,00,000	0	0	
Sub Total(Sub)	Charged: Voted:	4,00,00,000	0	-4,00,00,000	0	0	
Sub Total(Min)	Charged:	0 8,00,00,000 0	1,000	0 -1,000 0	8,00,00,000 0	14,00,000	
SB 02 MUKHYA MAN S00N	TRI LOK BI	HAWAN					
State Non-Plan							
DRAFT	Voted: Charged:	10,00,00,000	0	0	10,00,00,000	5,00,00,000 0	25,00,00
Report ID CBDR012	0		COUNTS OF GRANTHE MONTH OF :	NT 20 RURAL DEVEL :03/2020 (N )	OPMENT		
						Available(+)/ over spent(-) balance amount	Actual Expenditure
		Т	otal Grant	R			
Classification Capital Section MH 4515 CAPITAL	OUTLAY ON	O OTHER RURAL DEVELOR	Ootal Grant S	R 3	Т	at the beginning	for the Month
Capital Section	OUTLAY ON	0	S		T	at the	for the
Capital Section		0	S		10,00,00,000 0	at the	for the Month
Capital Section	:Voted: Charged:	O  OTHER RURAL DEVELOF  10,00,00,000  0  10,00,00,000	S MENT PROGRAMME		10,00,00,000	at the beginning  5,00,00,000  5,00,00,000	for the Month 25,00,00
Capital Section MH 4515 CAPITAL Sub Total(P/NP)	:Voted: Charged: Voted: Charged:	OTHER RURAL DEVELOR  10,00,00,000 0 10,00,00,000 0 10,00,00,000	S  MENT PROGRAMME  0 0 0	0 0	10,00,00,000 0 10,00,00,000	at the beginning  5,00,00,000  5,00,00,000  0	for the Month 25,00,00 25,00,00 25,00,00
Capital Section MH 4515 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged:	OTHER RURAL DEVELOR  10,00,00,000 0 10,00,00,000 0 10,00,00,000 0 10,00,00,000	S  MENT PROGRAMME  0 0 0 0	0 0 0	10,00,00,000 0 10,00,00,000 0 10,00,00,000	at the beginning  5,00,00,000  5,00,00,000  5,00,00,000	for the Month 25,00,00 25,00,00 25,00,00 25,00,00
Capital Section MH 4515 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	OTHER RURAL DEVELOR  10,00,00,000 0 10,00,00,000 0 10,00,00,000 0 10,00,00,000	S  MENT PROGRAMME  0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,00,00,000 0 10,00,00,000 0 10,00,00,000 0	at the beginning  5,00,00,000  5,00,00,000  5,00,00,000  5,00,00,000  0  5,00,00,000  0	for the Month  25,00,00  25,00,00  25,00,00  25,00,00
Capital Section MH 4515 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	OTHER RURAL DEVELOR  10,00,00,000 0 10,00,00,000 0 10,00,00,000 0 18,00,00,000 0 20,03,00,000	S  MENT PROGRAMME  0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	10,00,00,000 0 10,00,00,000 0 10,00,00,000 0	at the beginning  5,00,00,000  5,00,00,000  5,00,00,000  5,00,00,000  5,14,00,000  0	for the Month  25,00,00  25,00,00  25,00,00  25,00,00
Capital Section MH 4515 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): Sub Total(R/	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: C) Voted: Charged	OTHER RURAL DEVELOR  10,00,00,000 0 10,00,000 0 10,00,000 0 10,00,000 0 18,00,00,000 0 20,03,00,000	S MENT PROGRAMME  0 0 0 0 0 1,000 0 1,000 0	0 0 0 0 0 0 0 -1,000 0	10,00,00,000 0 10,00,00,000 0 10,00,00,000 0 18,00,00,000 0 20,03,00,000	at the beginning  5,00,00,000  5,00,00,000  5,00,00,000  5,00,00,000  5,14,00,000  6,29,00,000  0	25,00,00 25,00,00 25,00,00 25,00,00
Capital Section MH 4515 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): Sub Total(R/	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged	OTHER RURAL DEVELOR  10,00,00,000 0 10,00,000,000 0 10,00,000,0	S  MENT PROGRAMME  0 0 0 0 1,000 0 1,000 0 4,000 5,64,765	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,00,00,000 10,00,00,000 10,00,00,000 0 10,00,00,000 0 18,00,00,000 0 20,03,00,000 0 11,73,56,46,000 5,64,765	at the beginning  5,00,00,000  5,00,00,000  5,00,00,000  5,00,00,000  5,14,00,000  6,29,00,000  0	for the Month  25,00,00  25,00,00  25,00,00  25,00,00  25,00,000  0  1,16,16,12,520 3,13,801

MH 2059 PUBLIC WORKS

SM 01 OFFICE BU							
MI 053MAINTENA	NCE AND REP	PAIRS					
SB 06 MAINTENANC S00N	E OF OFFICE	BUILDINGS					
State Non-Plan							
	Voted: Charged:	1,000	0	4,78,000	4,79,000	0	0
Sub Total(P/NP)	:Voted: Charged:		0	4,78,000	4,79,000 0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	4,78,000	4,79,000	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	4,78,000	4,79,000	0	0
Sub Total(Min)	Voted: Charged:	1,000	0	4,78,000	4,79,000 0	0	0
Sub Total(SM)	Voted: Charged:	1,000	0	4,78,000	4,79,000	0	0
Sub Total(Mjr):	Charged:	1,000	0	4,78,000 0	4,79,000	0	0
MI 001DIRECTIO	N AND ADMIN	IISTRATION					
SB 01 DIRECTORAT	E						
State Non-Plan							
	Voted: Charged:	5,04,51,000	0	-1,85,02,000 0	3,19,49,000	28,61,928 0	28,62,015 0
Sub Total(P/NP)	:Voted: Charged:	5,04,51,000	0	-1,85,02,000 0	3,19,49,000	28,61,928 0	28,62,015
Sub Total(Bdgt)	Voted:	5,04,51,000	0	-1,85,02,000	3,19,49,000	28,61,928	28,62,015
Report ID CBDR012	0		ACCOUNTS OF GRAI		ON	Available(+)/	
Classification		0	Total Grant S	R	T	over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Revenue Section							
MH 2425 CO-OPERA	TION						
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	5,04,51,000	0	-1,85,02,000 0	3,19,49,000	28,61,928 0	28,62,015 0
SB 02 DISTRICT S S00N	TAFF						
State Non-Plan							
	Voted: Charged:	19,92,40,000	0	-3,21,25,000 0	16,71,15,000	1,62,03,410 0	1,62,04,491
Sub Total(P/NP)	:Voted: Charged:	19,92,40,000	0	-3,21,25,000 0	16,71,15,000 0	1,62,03,410 0	1,62,04,491
Sub Total(Bdgt)	Voted: Charged:	19,92,40,000	0	-3,21,25,000 0	16,71,15,000 0	1,62,03,410	1,62,04,491
Sub Total(Sub)		19,92,40,000	0	-3,21,25,000 0	16,71,15,000	1,62,03,410	1,62,04,491
Sub Total (Min) MI 003TRAINING	Voted: Charged:	24,96,91,000	0	-5,06,27,000 0	19,90,64,000	1,90,65,338	1,90,66,506
SB 01 HIMCOFED T	RAINING CEN	ITRES					
S00N State Non-Plan							
	Voted: Charged:	73,50,000 0	0	0	73,50,000	18,37,500 0	18,37,500 0

Sub Total(P/NP)	:Voted: Charged:	73,50,000	0	0	73,50,000	18,37,500 0	18,37,500
Sub Total(Bdgt)	Voted: Charged:	73,50,000	0	0	73,50,000 0	18,37,500 0	18,37,500
Sub Total(Sub)	Voted: Charged:	73,50,000 0	0	0	73,50,000	18,37,500 0	18,37,500
Sub Total (Min)	Voted: Charged:	73,50,000 0	0	0	73,50,000 0	18,37,500 0	18,37,500 0
DRAFT Report ID CBDR012	0						
		APPROPRIATION ACC FOR T	COUNTS OF GRANT THE MONTH OF :03				
						Available(+)/ over spent(-)	Actual :
			tal Grant	R		balance amount at the	Expenditure 1 for the
Classification		0	S 		T	beginning	Month
Revenue Section							
MH 2425 CO-OPERA							
MI 101AUDIT OF	CO-OPERAT	IVES					
SB 01 AUDIT STAF S00N	'F						
State Non-Plan							
	Voted: Charged:	7,81,37,000 0	47,58,000 0	22,83,000	8,51,78,000 0	77,63,931 0	77,63,580 0
Sub Total(P/NP)	:Voted: Charged:	7,81,37,000 0	47,58,000 0	22,83,000	8,51,78,000 0	77,63,931 0	77,63,580 0
Sub Total(Bdgt)	Voted: Charged:	7,81,37,000 0	47,58,000 0	22,83,000	8,51,78,000 0	77,63,931 0	77,63,580 0
Sub Total(Sub)	Voted: Charged:	7,81,37,000 0	47,58,000 0	22,83,000	8,51,78,000 0	77,63,931 0	77,63,580 0
Sub Total(Min)	Voted: Charged:	7,81,37,000 0	47,58,000 0	22,83,000	8,51,78,000	77,63,931	77,63,580
MI 108ASSISTAN		R CO-OPERATIVES	0	O O	0	Ü	Ü
04			_				
SB 01 MANAGERIAL C00N	SUBSIDY TO	O MARKETING SOCITIES	3				
Full Central Pla	n						
	Voted:	0	54,25,150	0	54,25,150	54,25,150	54,25,150
	Charged:	0	0	0	0	0	0
			54.05.450		54 05 450	54.05.450	54.05.450
Sub Total(P/NP)	Charged:	0	54,25,150 0	0	54,25,150 0	54,25,150 0	54,25,150 0
Sub Total(Bdgt)	Voted:	0	54,25,150	0	54,25,150	54,25,150	54,25,150
Sub Total(Sub)			0	0	0		0
Sub Total(Sub)	Charged:	0 0	0	0	34,23,130	54,25,150 0	54,25,150 0
Sub Total(Min)	Voted:	0 0	54,25,150	0	54,25,150	54,25,150	54,25,150
MI 109AGRICULT	'URE CREDIT	STABILISATION FUND	U	U	0	0	0
SB 01 EXPENDITUR	E ON INTEG	RATED COOPERATIVE DE	VELOPMENT PROJE	ECTS			
Report ID CBDR012	0	APPROPRIATION ACC					
			HE MONTH OF :03			Available(+)/	
						balance amount	Actual : Expenditure !
Classification			tal Grant S	R		at the beginning	
Revenue Section							
MH 2425 CO-OPERA	TION						
COON							
Full Central Pla	n						
	Voted:	1,00,000	19,07,000	0	20,07,000	20,07,000	20,07,000
	Charged:	1,00,000	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		19,07,000 0	0	20,07,000 0	20,07,000	20,07,000
		1,00,000		0		20,07,000	
Sub Total(Sub)		1,00,000		0	•	20,07,000	

	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted:	1,00,000		0	20,07,000		20,07,000
Sub Total(Mjr):	Charged:	33,52,78,000	1,20,90,150	0 -4,83,44,000	29,90,24,150	3,60,98,919	3,60,99,736
bub Total (Mjl).	Charged:	0	0	0	0	0	0
Sub Total (R/	C) Voted: Charged	33,52,79,000 0	1,20,90,150 0	-4,78,66,000 0	29,95,03,150 0	3,60,98,919 0	3,60,99,736 0
Capital Section MH 4425 CAPITAL	OUTLAY ON C	O-OPERATION					
MI 001DIRECTIO							
SB 01 DIRECTORAT	Ε						
State Plan							
	Voted: Charged:	0	8,89,000 0	0	8,89,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	0	8,89,000 0	0	8,89,000 0	0	0
Sub Total(Bdgt)	Voted: Charged:	0	8,89,000 0	0	8,89,000	0	0
Sub Total(Sub)	Voted:	0	8,89,000	0	8,89,000	0	0
DRAFT Report ID CBDR012	Charged:	0	0	0	0	0	0
Report ID CBDR012	0		ACCOUNTS OF GRANT	21 CO-OPERATION 03/2020 (N )			
						Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	Т	at the beginning	Expenditure 1 for the Month
Capital Section							
MH 4425 CAPITAL	OUTLAY ON C	O-OPERATION					
Sub Total(Min)	Voted: Charged:	0	8,89,000 0	0	8,89,000	0	0
Sub Total(Mjr):	Charged:	0 0	8,89,000 0	0	8,89,000 0	0	0
MI 107LOANS TO	CREDIT COO	PERATIVES					
SB 02 (RECEIPTS :	FROM LOANS)	TO CREDIT CO-OPI	ERATIVES				
Full Central Pla	n						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	-4,50,000 0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	-4,50,000 0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	-4,50,000 0	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	-4,50,000 0	0
Sub Total(Min)		1,00,000	0	-1,00,000	0	-4,50,000	0
MI 108LOANS TO	Charged: OTHER COOP	0 ERATIVES	0	0	0	0	0
SB 05 LOANS TO 1	MARKETING C	OOPERATIVES					
Full Central Pla	n						
	Voted: Charged:	1,00,000	23,99,00,000	0	24,00,00,000	1,00,000	1,00,000
Sub Total(P/NP)	:Voted: Charged:		23,99,00,000	0 0	24,00,00,000	1,00,000	1,00,000
Sub Total(Bdgt)	Voted: Charged:		23,99,00,000	0	24,00,00,000	1,00,000	1,00,000
Sub Total(Sub)			23,99,00,000	0	24,00,00,000	1,00,000	1,00,000
Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRANT	21 CO-OPERATION			
		FOI	R THE MONTH OF :(	03/2020 (N )		Available(+)/	

Classification		0	Total Grant S	R	T	over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section							
MH 6425 LOANS FO	R CO-OPERAT	TION					
	Charged:	0	0	0	0	0	
Sub Total(Min)	Voted: Charged:	1,00,000	23,99,00,000	0	24,00,00,000	1,00,000	1,00,00
Sub Total(Mjr):	Voted: Charged:	2,00,000	23,99,00,000	-1,00,000 0	24,00,00,000	-3,50,000 0	1,00,00
Sub Total(R/	C) Voted: Charged	2,00,000	24,07,89,000	-1,00,000 0	24,08,89,000	-3,50,000 0	1,00,000
Sub Total (Gran	t)Voted: Charged	33,54,79,000	25,28,79,150 0	-4,79,66,000 0	54,03,92,150 0	3,57,48,919 0	3,61,99,736 C
deport ID CBDR012	0		ACCOUNTS OF GRANT		/IL SUPPLIES		
						Available(+)/ over spent(-)	Actual
Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure for the Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
SM 01 OFFICE BU	ILDINGS						
MI 053MAINTENA	NCE AND REF	PAIRS					
SB 17 MAINTENANC S00N	E EXPENDITU	JRE OF FOOD AND	SUPPLY DEPARTMENT.				
State Non-Plan							
	Voted: Charged:	1,000	0	27,54,446 0	27 <b>,</b> 55 <b>,</b> 446	14,98,446 0	14,98,44
Sub Total(P/NP)	:Voted: Charged:	1,000	0	27,54,446 0	27 <b>,</b> 55 <b>,</b> 446	14,98,446 0	14,98,44
Sub Total(Bdgt)	Voted: Charged:	1,000	0	27,54,446	27,55,446 0	14,98,446	14,98,44
Sub Total(Sub)	Voted: Charged:	1,000	0	27,54,446 0	27,55,446 0	14,98,446 0	14,98,44
SB 65 MAINTENANC S00N	E OF H.P. C	CONSUMER REDRESS	AL COMMISSION BUII	LDING			
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	
Sub Total(Bdgt)		1,000	0	-1,000 0	0	0	
Sub Total(Sub)	-	1,000	0	-1,000 0	0	0	
Sub Total(Min)	Voted: Charged:	2,000	0	27,53,446 0	27,55,446 0	14,98,446	14,98,44
Sub Total(SM)	Voted: Charged:	2,000	0	27,53,446 0	27,55,446 0	14,98,446 0	14,98,44
Sub Total(Mjr):	Voted: Charged:	2,000 0	0	27,53,446 0	27,55,446 0	14,98,446 0	14,98,44
DRAFT eport ID CBDR012	0	A DDD O DD T T T T C	ACCOUNTS OF SPECIA	22 FOOD 3370 CT	III CUDDITES		
		F	ACCOUNTS OF GRANT OR THE MONTH OF :(	)3/2020 (N )	TH SUPPLIES	Augilahla/II/	
		==:				Available(+)/ over spent(-)	
Classification		0	Total Grant	R	Т	balance amount at the beginning	

SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES

MI 101SPECIAL NUTRITION PROGRAMMES

CD OF ANNADIDMA	COHEME						
SB 06 ANNAPURNA C00N							
Full Central Pla		15 00 000	0	-15,00,000	0	0	0
	Charged:	15,00,000 0	0	-15,00,000	0	0	0
Sub Total(P/NP)	:Voted: Charged:	15,00,000		-15,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	15,00,000	0	-15,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	15,00,000 0	0	-15,00,000 0	0	0	0
Sub Total (Min)	Voted: Charged:	15,00,000 0	0	-15,00,000 0	0	0	0
Sub Total(SM)	Voted: Charged:	15,00,000	0	-15,00,000	0	0	0
Sub Total(Mjr): MH 2408 FOOD STO	Voted: Charged: RAGE AND WAF	15,00,000 0 REHOUSING		-15,00,000 0	0	0	0 0
MI 001DIRECTIO	N AND ADMINI	STRATION					
SB 02 STAFF OF D S00N	ISTRICT FORU	M					
State Non-Plan							
	Voted: Charged:	5,71,42,000	0	9 <b>,</b> 948 0		55,85,873 0	55,85,873 0
	:Voted: Charged:	5,71,42,000	0	9,948	5,71,51,948 0	55,85,873 0	55 <b>,</b> 85 <b>,</b> 873
DRAFT Report ID CBDR012	0	A DDDODD TARTON	ACCOUNTS OF GRAN	m 22 FOOD AND (	OTWIT GUDDITEG		
		FC	OR THE MONTH OF :	03/2020 (N )	CIVIL SUFFLIES	2 12 12 (1) (	
						Available(+)/	
			Total Grant	R	_	over spent(-) balance amount at the	Actual : Expenditure 1 for the
Classification		0	Total Grant S		T	over spent(-) balance amount	Actual : Expenditure :
		0			T	over spent(-) balance amount at the	Actual : Expenditure 1 for the
Revenue Section	RAGE AND WAF	O REHOUSING		R	5,71,51,948 0	over spent(-) balance amount at the beginning	Actual : Expenditure 1 for the
Revenue Section	RAGE AND WAF	O REHOUSING	s 0	R 	5,71,51,948	over spent(-) balance amount at the beginning	Actual : Expenditure 1 for the Month
Revenue Section MH 2408 FOOD STO	RAGE AND WAF Charged: Voted: Charged:	O REHOUSING 5,71,42,000	0 0	9,948 0 9,948	5,71,51,948 0 5,71,51,948	over spent(-) balance amount at the beginning  55,85,873 0 55,85,873	Actual : Expenditure I for the Month
Revenue Section MH 2408 FOOD STO Sub Total(Bdgt) Sub Total(Sub) SB 03 STATE FOOD	RAGE AND WAF Charged: Voted: Charged: COMMISSION	OREHOUSING  5,71,42,000  5,71,42,000	0 0 0	9,948 0 9,948	5,71,51,948 0 5,71,51,948 0	over spent(-) balance amount at the beginning  55,85,873 0 55,85,873 0	Actual : Expenditure 1 for the Month  55,85,873 0 55,85,873 0
Revenue Section MH 2408 FOOD STO Sub Total(Bdgt) Sub Total(Sub) SB 03 STATE FOOD SOON	RAGE AND WAF Charged: Voted: Charged:	O REHOUSING 5,71,42,000	0 0	9,948 0 9,948	5,71,51,948 0 5,71,51,948	over spent(-) balance amount at the beginning  55,85,873 0 55,85,873	Actual : Expenditure I for the Month
Revenue Section MH 2408 FOOD STO Sub Total(Bdgt) Sub Total(Sub) SB 03 STATE FOOD SOON	Charged: Voted: Charged: COMMISSION Voted: Charged:	OREHOUSING  5,71,42,000  5,71,42,000  2,000	0 0 0	9,948 0 9,948 0	5,71,51,948 0 5,71,51,948 0	over spent(-) balance amount at the beginning  55,85,873 0 55,85,873 0	Actual : Expenditure : for the Month 55,85,873 0 55,85,873 0
Revenue Section MH 2408 FOOD STO Sub Total(Bdgt) Sub Total(Sub) SB 03 STATE FOOD SOON State Non-Plan	Charged: Voted: Commission Voted: Charged: Charged: Charged:	CEHOUSING  5,71,42,000  5,71,42,000  2,000	S 0 0 0	9,948 0 9,948 0 -2,000	5,71,51,948 0 5,71,51,948 0	over spent(-) balance amount at the beginning  55,85,873 0 55,85,873 0 0 0 0	Actual : Expenditure : for the Month
Revenue Section MH 2408 FOOD STO Sub Total(Bdgt) Sub Total(Sub) SB 03 STATE FOOD SOON State Non-Plan Sub Total(P/NP)	Charged: Voted: Commission Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	CEHOUSING  5,71,42,000  5,71,42,000  2,000  2,000  2,000	0 0 0 0	9,948 0 9,948 0 -2,000 0 -2,000	5,71,51,948 0 5,71,51,948 0	over spent(-) balance amount at the beginning  55,85,873 0 55,85,873 0 0 0 0 0 0	Actual : Expenditure : for the Month
Revenue Section MH 2408 FOOD STO Sub Total(Bdgt) Sub Total(Sub) SB 03 STATE FOOD SOON State Non-Plan Sub Total(P/NP)	Charged: Voted: Charged: COMMISSION  Voted: Charged:	CREHOUSING  5,71,42,000  5,71,42,000  2,000  2,000  2,000  2,000  2,000	0 0 0 0	9,948 0 9,948 0 -2,000 0 -2,000 0 -2,000	5,71,51,948 0 5,71,51,948 0	over spent(-) balance amount at the beginning  55,85,873 0 55,85,873 0 0 0 0 0 0 0 0	Actual : Expenditure : for the Month
Revenue Section MH 2408 FOOD STO Sub Total(Bdgt) Sub Total(Sub) SB 03 STATE FOOD SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Charged: Voted: Charged: COMMISSION  Voted: Charged: Charged: Charged: Voted: Charged: Ch	2,000 2,000 2,000 0 5,71,42,000	0 0 0 0 0	9,948 0 9,948 0 -2,000 0 -2,000 0 -2,000 0 7,948	5,71,51,948 0 5,71,51,948 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  55,85,873 0 55,85,873 0 0 0 0 0 0 0 0 0 55,85,873	Actual : Expenditure : for the Month
Revenue Section MH 2408 FOOD STO Sub Total(Bdgt) Sub Total(Sub) SB 03 STATE FOOD SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 102FOOD SUB	Charged: Voted: Charged: COMMISSION  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: SIDIES  SALT	2,000 0 2,000 0 2,000 0 2,000 0 5,71,44,000	0 0 0 0 0	9,948 0 9,948 0 -2,000 0 -2,000 0 -2,000 0 7,948	5,71,51,948 0 5,71,51,948 0 0 0 0 0 0 0 0 0 0 0 5,71,51,948	over spent(-) balance amount at the beginning  55,85,873 0 55,85,873 0 0 0 0 0 0 0 0 0 55,85,873	Actual : Expenditure : for the Month
Revenue Section MH 2408 FOOD STO Sub Total(Bdgt) Sub Total(Sub) SB 03 STATE FOOD SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 102FOOD SUB SB 05 SUBSIDY ON SOON	Charged: Voted: Charged: COMMISSION  Voted: Charged: Charged: Charged: Voted: Charged: Ch	2,000 2,000 2,000 0 5,71,42,000	0 0 0 0 0	9,948 0 9,948 0 -2,000 0 -2,000 0 -2,000 0 7,948	5,71,51,948 0 5,71,51,948 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  55,85,873 0 55,85,873 0 0 0 0 0 0 0 0 0 55,85,873	Actual : Expenditure : for the Month

Sub Total(Bdgt)	Voted: Charged:		0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
SB 10 ANTODYA AN	NA YOJNA						
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	NT 22 FOOD AND	CIVIL SUPPLIES		
			OR THE MONTH OF :			Available(+)/ over spent(-)	Actual :
			Total Grant	R			Expenditure 1
Classification		0	S			beginning	
Revenue Section MH 2408 FOOD STO	DACE AND W	IN DEPOSION O					
S00N	ICIOE ZIND W	MENOGBING					
State Non-Plan							
	Voted: Charged:		0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
SB 11 PROCUREMEN' S00N	T OF PULSE	S, WHEAT, RICE, C	OILS AND IODIZED	SALT ON SUBSIDI	ES		
State Non-Plan							
		1,73,85,75,000		-62,35,55,000 0	1,11,50,20,000	11,27,80,101	11,27,79,726 0
Sub Total(P/NP)		1,73,85,75,000		-62,35,55,000 0	1,11,50,20,000		11,27,79,726 0
Sub Total(Bdgt)	Voted: Charged:			-62,35,55,000 0	1,11,50,20,000		11,27,79,726
Sub Total(Sub)	Voted: Charged:	1,73,85,75,000	0	-62,35,55,000 0	1,11,50,20,000	11,27,80,101	11,27,79,726
SB 12 PROCUREMEN	T OF SUGAR						
State Non-Plan							
	Voted: Charged:	51,14,25,000	0	29,33,50,000	80,47,75,000	14,96,63,275	14,96,63,732
Sub Total(P/NP)	:Voted: Charged:	51,14,25,000	0	29,33,50,000	80,47,75,000 0 80,47,75,000 0	14,96,63,275 0	14,96,63,732
DRAFT		51,14,25,000	0	29,33,50,000	80,47,75,000 0	14,96,63,275 0	14,96,63,732
Report ID CBDR012	0		ACCOUNTS OF GRAN		CIVIL SUPPLIES		
						Available(+)/ over spent(-)	Actual :
			Total Grant			balance amount at the beginning	Expenditure 1
Classification Revenue Section		0	S		Т	beginning 	Month
MH 2408 FOOD STO	RAGE AND W	AREHOUSING					
Sub Total(Sub)	Voted: Charged:	51,14,25,000	0	29,33,50,000	80,47,75,000	14,96,63,275 0	14,96,63,732
		RICE TO BPL FAMI					
Share Central Pl	an						
	Voted: Charged:	98,00,000	16,57,60,000 0	0	17,55,60,000	1,03,880 0	1,03,880 0
Sub Total(P/NP)	:Voted: Charged:	98,00,000	16,57,60,000 0	0	17,55,60,000	1,03,880	1,03,880
Sub Total(Bdgt)		98,00,000		0	17,55,60,000	1,03,880 0	1,03,880

State Non-Plan						
Voted: Charge		0	30,00,000	5,30,00,000	0	0
Sub Total(P/NP):Voted: Charge		0	30,00,000	5,30,00,000	0	0
Sub Total(Bdgt) Voted: Charge S25N		0	30,00,000	5,30,00,000 0	0	0
State Non-Plan						
Voted: Charge		0	6,67,43,991 0	6,67,43,991 0	6,67,43,991 0	8,17,00,000 0
Sub Total(P/NP):Voted: Charge State Plan		0	6,67,43,991 0	6,67,43,991 0	6,67,43,991 0	8,17,00,000
Voted: Charge		9,47,70,000	-1,000 0	9,80,69,000	46,74,217 0	46,73,974 0
Sub Total(P/NP):Voted: Charge		9,47,70,000	-1,000 0	9,80,69,000	46,74,217 0	46,73,974 0
Report ID CBDR0120		ACCOUNTS OF GRA		CIVIL SUPPLIES		
Classification		Total Grant	 R	Т	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure   for the Month
Revenue Section					beginning	MOTELI
MH 2408 FOOD STORAGE AN	D WAREHOUSING					
Sub Total(Bdgt) Charge	ed: 33,00,0 0	9,47,70,000	6,67,42,991 0	16,48,12,991 0	7,14,18,208 0	8,63,73,974 0
Sub Total(Sub) Voted: Charge		26,05,30,000	6,97,42,991 0	39,33,72,991 0	7,15,22,088 0	8,64,77,854 0
Sub Total (Min) Voted: Charge MI 8000THER EXPENDITU	2,31,31,02,000 ed: 0	26,05,30,000	-26,04,64,009	2,31,31,67,991	33,39,65,464	34,89,21,312
SB 02 HIMACHAL GRIHANI S00N	SUVIDHA YOJNA					
State Non-Plan						
Voted: Charge	., ,	13,73,06,385	29,83,98,615	63,57,05,000 0	12,79,73,889 0	12,79,73,790 0
Sub Total(P/NP):Voted: Charge		13,73,06,385 0	29,83,98,615	63,57,05,000	12,79,73,889	12,79,73,790
Sub Total(Bdgt) Voted: Charge		13,73,06,385 0	29,83,98,615 0	63,57,05,000	12,79,73,889 0	12,79,73,790 0
Sub Total(Sub) Voted: Charge		13,73,06,385 0	29,83,98,615 0		12,79,73,889 0	12,79,73,790 0
Sub Total(Min) Voted: Charge		13,73,06,385 0	29,83,98,615 0		12,79,73,889 0	12,79,73,790 0
Sub Total(SM) Voted: Charge	2,57,02,46,000 ed: 0	39,78,36,385 0	3,79,42,554 0	3,00,60,24,939	46,75,25,226 0	48,24,80,975 0
Sub Total(Mjr): Voted: Charge	2,57,02,46,000	39,78,36,385 0	3,79,42,554	3,00,60,24,939		48,24,80,975 0
MH 3456 CIVIL SUPPLIES		Ü	Ü	Ü	· ·	Ü
MI 001DIRECTION AND A	ADMINISTRATION					
SB 01 DIRECTORATE S00N						
State Non-Plan DRAFT Report ID CBDR0120		ACCOUNTS OF GRAI		CIVIL SUPPLIES	Available(+)/	
		Total Grant	R			Actual : Expenditure ! for the
Classification	0	S		Т	beginning	Month

Revenue Section

MH 3456 CIVIL SUPPLIES

	Voted: Charged:	4,30,81,000	0 5,00,000	-85,63,000 0	3,45,18,000 5,00,000	32,65,037 0	32,64,888
Sub Total(P/NP)	:Voted: Charged:	4,30,81,000 0	0 5,00,000	-85,63,000 0	3,45,18,000 5,00,000	32,65,037 0	32,64,888 0
Sub Total(Bdgt)	Voted: Charged:	4,30,81,000	0 5,00,000	-85,63,000 0	3,45,18,000 5,00,000	32,65,037 0	32,64,888
Sub Total(Sub)	Voted: Charged:	4,30,81,000	0 5,00,000	-85,63,000 0	3,45,18,000 5,00,000	32,65,037 0	32,64,888
SB 02 DISTRICT OF SOON	FFICES						
State Non-Plan							
	Voted: Charged:	10,09,33,000	0	-1,65,65,000 0	8,43,68,000	84,29,936 0	84,06,040
Sub Total(P/NP)	:Voted: Charged:	10,09,33,000	0	-1,65,65,000 0	8,43,68,000 0	84,29,936 0	84,06,040
Sub Total(Bdgt)	Voted: Charged:	10,09,33,000	0	-1,65,65,000 0	8,43,68,000 0	84,29,936 0	84,06,040
Sub Total(Sub)	Voted: Charged:	10,09,33,000	0	-1,65,65,000 0	8,43,68,000	84,29,936 0	84,06,040
SB 04 CONSUMER A	-						
Full Central Pla	n						
	Voted: Charged:	18,00,000	0	-18,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	18,00,000	0	-18,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	18,00,000	0	-18,00,000 0	0	0	0
DRAFT Report ID CBDR012	0						
	0		ACCOUNTS OF GRAN	IT 22 FOOD AND C 03/2020 (N )	IVIL SUPPLIES	7	
	0				IVIL SUPPLIES	Available(+)/ over spent(-) balance amount	Actual : Expenditure
	0				T		
Report ID CBDR012	0	FC 	OR THE MONTH OF:	03/2020 (N )		over spent(-) balance amount at the	Expenditure 1 for the
Report ID CBDR012  Classification		FC 	OR THE MONTH OF:	03/2020 (N )		over spent(-) balance amount at the	Expenditure 1 for the
Report ID CBDR012  Classification Revenue Section		FC 	OR THE MONTH OF:	03/2020 (N )		over spent(-) balance amount at the	Expenditure 1 for the
Classification Revenue Section MH 3456 CIVIL SU	PPLIES	O	OR THE MONTH OF: Total Grant S	03/2020 (N )	Т	over spent(-) balance amount at the beginning	Expenditure ! for the Month
Classification		FC 	OR THE MONTH OF:	03/2020 (N )		over spent(-) balance amount at the	Expenditure 1 for the
Classification	PPLIES  Voted: Charged: :Voted:	18,01,000 18,01,000	Total Grant S 0	03/2020 (N ) R -18,01,000	T 0 0	over spent(-) balance amount at the beginning  0 0	Expenditure ! for the Month
Classification	PPLIES  Voted: Charged: :Voted: Charged: Voted:	18,01,000	Total Grant S S	03/2020 (N ) R -18,01,000	T	over spent(-) balance amount at the beginning 0 0	Expenditure ! for the Month O O O O
Classification	PPLIES  Voted: Charged: Charged: Voted: Charged: Voted: Voted: Voted:	18,01,000 0 18,01,000 0 18,01,000	Total Grant S 0 0 0 0	03/2020 (N )  R  -18,01,000 0  -18,01,000 0 -18,01,000	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0	Expenditure 1 for the Month  0 0 0
Classification	PPLIES  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	18,01,000 0 18,01,000 0 18,01,000 0 36,01,000	Total Grant S  0 0 0 0 0 0 0 0	-18,01,000 0 -18,01,000 0 -18,01,000 0 -36,01,000	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0	Expenditure of for the Month of
Classification Revenue Section MH 3456 CIVIL SU SOON State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 05 COMPUTERIS.	PPLIES  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ATION OF TA	18,01,000 0 18,01,000 0 18,01,000 0 36,01,000	Total Grant S  0 0 0 0 0 0 0 0	-18,01,000 0 -18,01,000 0 -18,01,000 0 -36,01,000	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0	Expenditure of for the Month of
Classification	PPLIES  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ATION OF TA	18,01,000 0 18,01,000 0 18,01,000 0 36,01,000	Total Grant S  0 0 0 0 0 0 0 0	-18,01,000 0 -18,01,000 0 -18,01,000 0 -36,01,000	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0	Expenditure of for the Month of
Classification	PPLIES  Voted: Charged: Voted: Charged: Voted: Charged: ATION OF TA  n  Voted: Charged:	18,01,000 0 18,01,000 0 18,01,000 0 36,01,000 0 RGETTED PUBLIC I	Total Grant S  0 0 0 0 0 0 0 0 0 0 12,00,000	03/2020 (N )  R  -18,01,000 0 -18,01,000 0 -36,01,000 0	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0	Expenditure of for the Month of
Classification	PPLIES  Voted: Charged:  Voted: Charged: Voted: Charged:  Voted: Charged:  **Voted: Charged:  **Voted: Charged:  Voted: Charged:  **Voted: Charged:  Voted: Charged:  Voted: Charged:	18,01,000 0 18,01,000 0 18,01,000 0 36,01,000 0 RGETTED PUBLIC I	Total Grant S  O  O  O  O  O  O  O  O  O  O  O  O	03/2020 (N )  R  -18,01,000 0 -18,01,000 0 -36,01,000 0 18,00,000 0 18,00,000	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Classification	PPLIES  Voted: Charged:  Voted: Charged: Voted: Charged:  ATION OF TA  n  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged:	18,01,000 0 18,01,000 0 18,01,000 0 36,01,000 0 0 0	Total Grant S  Total Grant S  0 0 0 0 0 0 0 0 0 0 12,00,000 0 12,00,000	03/2020 (N )  R  -18,01,000 0 -18,01,000 0 -36,01,000 0 18,00,000 0	30,00,000 30,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure ! for the Month

1,16,70,928 Sub Total (Min) Voted: 14,76,15,000 12,00,000 -2,69,29,000 12,18,86,000 1,16,94,973 5,00,000 5,00,000 12,00,000 12,18,86,000 Sub Total(Mjr): Voted: 14,76,15,000 -2,69,29,000 1,16,94,973 1,16,70,928 Charged: MH 3475 OTHER GENERAL ECONOMIC SERVICES 5,00,000 5,00,000 MI 106REGULATION OF WEIGHTS AND MEASURES SB 01 WEIGHTS AND MEASURES ORGANISATION SOON State Non-Plan DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES FOR THE MONTH OF :03/2020 (N  $\,$  ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the for the Classification beginning MH 3475 OTHER GENERAL ECONOMIC SERVICES 3,41,44,000 -1,22,59,000 2,18,85,000 24,53,056 24,53,316 Voted: Sub Total(P/NP):Voted: 3,41,44,000 -1,22,59,000 2,18,85,000 24,53,056 24,53,316 State Plan 1,00,000 -8,000 92,000 13,770 13,812 Charged: 1,00,000 -8,000 92,000 13,770 13,812 Sub Total(P/NP):Voted: 3,42,44,000 -1,22,67,000 2,19,77,000 24,67,128 Sub Total(Bdgt) Voted: 24,66,826 Sub Total(Sub) Voted: 3,42,44,000 -1,22,67,000 Charged: Sub Total(Min) Voted: 3,42,44,000 -1,22,67,000 2,19,77,000 24,66,826 Charged: Sub Total(Mjr): Voted: 3,42,44,000 -1,22,67,000 2,19,77,000 24,66,826 24,67,128 Charged: Sub Total(R/C)Voted: 2,75,36,07,000 Charged 0 5,00,000 5,00,000 MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING SM 01 FOOD MI 101PROCUREMENT AND SUPPLY SB 01 PURCHASE OF WHEAT State Non-Plan DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES FOR THE MONTH OF :03/2020 (N  $\,$  ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant R at the for the Classification beginning Month Capital Section MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING 6,00,000 -6,01,000 0 Charged: 0 0 -6,01,000 6,00,000 Sub Total(P/NP):Voted: Charged: 0 0 0

Charged:

1,000

6,00,000

-6,01,000

0

Sub Total(Bdgt) Voted:

0

0

Sub Total(Sub)	Voted: Charged:		6,00,000 0	-6,01,000 0	0	0	0
Sub Total(Min)	Voted: Charged:		6,00,000 0	-6,01,000 0	0	0	0
Sub Total(SM)	Charged:		6,00,000 0	-6,01,000 0	0	0	0
MI 101RURAL GC							
SB 02 H.P. STATE	CONSUMER	REDRESSAL FORUM					
Full Central Pla	n						
	Voted: Charged:	0	27,32,509 0	-12,69,101 0	14,63,408	14,63,408	14,63,408
Sub Total(P/NP)	:Voted: Charged:	0	27,32,509 0	-12,69,101 0	14,63,408	14,63,408 0	14,63,408
Sub Total(Bdgt)	Voted: Charged:	0	27,32,509 0	-12,69,101 0	14,63,408	14,63,408	14,63,408
Sub Total(Sub)	Voted: Charged:	0	27,32,509 0	-12,69,101 0	14,63,408	14,63,408	14,63,408
SB 03 CONSTRUCTI	ON OF GODO	WNS					
State Plan DRAFT							
Report ID CBDR012	0		COUNTS OF GRANT THE MONTH OF :0	22 FOOD AND CIV	IL SUPPLIES		
						Available(+)/ over spent(-)	Actual :
03			otal Grant	R		at the	
Classification Capital Section		0	S		T	beginning	Month
	Voted: Charged:	1,97,00,000	0	0	1,97,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	1,97,00,000 0	0	0	1,97,00,000	0	0
Sub Total(Bdgt)	_	1,97,00,000	0	0	1,97,00,000	0	0
Sub Total(Sub)	-	1,97,00,000	0	0	1,97,00,000	0	0
Sub Total(Min)		1,97,00,000				14,63,408 0	
Sub Total(SM)	_	1,97,00,000	27,32,509	-12,69,101 0	2,11,63,408	14,63,408	14,63,408
	Charged: OUTLAY ON	1,97,01,000 0 OTHER GENERAL ECONC	0	-18,70,101 0	2,11,63,408	14,63,408 0	14,63,408
SB 01 BUILDINGS S00N							
State Non-Plan							
	Voted: Charged:		3,10,000	0	6,09,000 0	49 <b>,</b> 547 0	49,500 0
Sub Total(P/NP)	:Voted: Charged:	2,99,000	3,10,000	0	6,09,000 0	49 <b>,</b> 547 0	49 <b>,</b> 500 0
Sub Total(Bdgt)	Voted: Charged:	2,99,000	3,10,000	0	6,09,000 0	49,547 0	49 <b>,</b> 500 0
Sub Total(Sub)	Voted: Charged:	2,99,000	3,10,000	0	6,09,000 0	49,547 0	49,500
DRAFT		2,99,000	3,10,000	0	6,09,000	49,547	49,500
Report ID CBDR012	0		COUNTS OF GRANT THE MONTH OF :0	22 FOOD AND CIV	IL SUPPLIES		
						Available(+)/	

			Total Grant	R		balance amount at the	Actual : Expenditure ! for the
Classification		0	S 		T	beginning 	Month
Capital Section							
MH 5475 CAPITAL	OUTLAY ON	OTHER GENERAL ECO	ONOMIC SERVICES				
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Voted: Charged:	2,99,000	3,10,000	0	6,09,000 0	49,547 0	49,500
Sub Total(R/	C) Voted: Charged	2,00,00,000	36,42,509 0	-18.70.101	2,17,72,408	15,12,955 0	15,12,908 0
Sub Total (Gran	t)Voted: Charged	2,77,36,07,000	40,26,78,894 5,00,000	-18,70,101 0	3,17,44,15,793 5,00,000	48,46,98,426	49,96,30,385
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRAN OR THE MONTH OF :		ELOPMENT		Actual :
Classification			Total Grant	R	T	balance amount at the beginning	Expenditure 1 for the
						Deginning	
Revenue Section							
		JTIES ON COMMODIT: 3-ELECTRICITY DUTY					
SB 01 ELECTRICAL S00N	INSPECTOF	RATE					
State Non-Plan							
		3,10,94,000	0	-1,37,50,173 0	1,73,43,827	16,32,831 0	
Sub Total(P/NP)	:Voted: Charged:	3,10,94,000	0	-1,37,50,173 0	1,73,43,827 0	16,32,831	16,32,831
Sub Total(Bdgt)	Voted: Charged:	3,10,94,000	0	-1,37,50,173 0		16,32,831 0	16,32,831 0
	Voted: Charged:	3,10,94,000	0			16,32,831 0	16,32,831
Sub Total(Min)	Voted: Charged:	3,10,94,000	0	-1,37,50,173 0	1,73,43,827	16,32,831	16,32,831 0
Sub Total (Mjr):	Charged:	3,10,94,000	0	-1,37,50,173 0	1,73,43,827 0	16,32,831 0	16,32,831 0
SM 01 OFFICE BU	ILDINGS						
MI 053MAINTENA	NCE AND RE	PAIRS					
SB 78 MAINTENANC S00N	E OF ELECT	FRICAL OFFICE					
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
		1,000	0	-1,000	0	0	0
Sub Total(Sub) DRAFT		1,000	0	-1,000	0	0	0
Report ID CBDR012	o		ACCOUNTS OF GRAN DR THE MONTH OF :		ELOPMENT		Actual
Classification		0	Total Grant	R	т	balance amount at the beginning	
MH 2059 PUBLIC W	ORKS						
	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted:	1,000	0	-1,000 0	0	0	0
	chargea:	0	U	0	0	U	Ü

Sub Total(SM)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total (Mjr):	Charged:	1,000 0 FOR RURAL DEVELOPM	0 0	-1,000 0	0	0	0
		RGY PLANNING PROGR	AMME				
MI 105PROJECT	IMPLEMENTAT:	ION					
SB 01 G.I.A TO I	MPLEMENTION	AGENCIES					
State Non-Plan							
	Voted: Charged:	44,10,000	0	0	44,10,000	0	0
Sub Total(P/NP) State Plan	:Voted: Charged:	44,10,000	0	0	44,10,000	0	0
	Voted: Charged:	8,56,00,000 0	1,000	-1,000 0	8,56,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	8,56,00,000	1,000 0	-1,000 0	8,56,00,000	0 0	0
Sub Total(Bdgt)	Voted: Charged:	9,00,10,000	1,000	-1,000 0	9,00,10,000	0	0
Sub Total(Sub)		9,00,10,000	1,000	-1,000 0	9,00,10,000	0	0
Sub Total(Min)	Voted: Charged:	9,00,10,000	1,000	-1,000 0	9,00,10,000	0	0
Sub Total(SM)	Voted:	9,00,10,000	1,000	-1,000	9,00,10,000	0	0
DRAFT Report ID CBDR012	Charged:	0	0	0	0	0	0
Report ID CBBR012	o			NT 23 POWER DEVE :03/2020 (N )	LOPMENT		
						Available(+)/ over spent(-)	Actual
		T.	otal Grant	R		balance amount	Expenditure 1
Classification			S S		Т	beginning	Month
Revenue Section							
MH 2501 SPECIAL							
	PROGRAMMES I	FOR RURAL DEVELOPM	ENT				
Sub Total (Mir) ·				-1.000	9.00.10.000	0	0
		9,00,10,000 0	1,000 0	-1,000 0	9,00,10,000	0	0
MH 2801 POWER	Voted: Charged:	9,00,10,000	1,000				
MH 2801 POWER SM 01 HYDEL GEN	Voted: Charged: ERATION	9,00,10,000	1,000				
MH 2801 POWER  SM 01 HYDEL GEN.  MI 101PURCHASE  SB 01 S.J.V.N.L.	Voted: Charged: ERATION OF POWER	9,00,10,000	1,000				
MH 2801 POWER  SM 01 HYDEL GEN.  MI 101PURCHASE  SB 01 S.J.V.N.L.  S00N	Voted: Charged: ERATION OF POWER	9,00,10,000	1,000				
MH 2801 POWER  SM 01 HYDEL GEN.  MI 101PURCHASE  SB 01 S.J.V.N.L.	Voted: Charged: ERATION OF POWER	9,00,10,000	1,000	0	0	0	0
MH 2801 POWER  SM 01 HYDEL GEN.  MI 101PURCHASE  SB 01 S.J.V.N.L.  S00N	Voted: Charged: ERATION OF POWER	9,00,10,000	1,000				
MH 2801 POWER  SM 01 HYDEL GEN.  MI 101PURCHASE  SB 01 S.J.V.N.L.  S00N	Voted: Charged: ERATION OF POWER	9,00,10,000	1,000	-10,00,00,000	0	0	0
MH 2801 POWER  SM 01 HYDEL GEN.  MI 101PURCHASE  SB 01 S.J.V.N.L.  S00N	Voted: Charged: ERATION OF POWER Voted: Charged:	9,00,10,000	1,000	-10,00,00,000	0	0	0
MH 2801 POWER  SM 01 HYDEL GEN.  MI 101PURCHASE  SB 01 S.J.V.N.L.  S00N  State Non-Plan	Voted: Charged: ERATION OF POWER Voted: Charged: :Voted: Charged:	9,00,10,000	1,000	-10,00,00,000	0 0	0 0	0 0 0
MH 2801 POWER  SM 01 HYDEL GEN.  MI 101PURCHASE  SB 01 S.J.V.N.L.  S00N  State Non-Plan  Sub Total(P/NP)	Voted: Charged: ERATION OF POWER Voted: Charged: Voted: Charged: Voted: Charged:	9,00,10,000 0 10,00,00,000 0 10,00,00,000	1,000 0	-10,00,00,000 0 -10,00,00,000 0	0 0 0	0 0 0	0 0 0 0
MH 2801 POWER  SM 01 HYDEL GEN.  MI 101PURCHASE  SB 01 S.J.V.N.L.  S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)	Voted: Charged: ERATION OF POWER Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	9,00,10,000 10,00,00,000 10,00,00,000 10,00,00,000	1,000 0	-10,00,00,000 0 -10,00,00,000 0 -10,00,00,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
MH 2801 POWER  SM 01 HYDEL GEN.  MI 101PURCHASE  SB 01 S.J.V.N.L.  S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Edgt)  Sub Total(Sub)	Voted: Charged: ERATION OF POWER Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	9,00,10,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000	1,000 0	-10,00,00,000 -10,00,00,000 0 -10,00,00,000 0 -10,00,00,000			
MH 2801 POWER  SM 01 HYDEL GEN.  MI 101PURCHASE  SB 01 S.J.V.N.L.  S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	Voted: Charged: ERATION OF POWER Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	9,00,10,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000	1,000 0	-10,00,00,000 -10,00,00,000 -10,00,00,000 -10,00,00,000 -10,00,00,000			
MH 2801 POWER  SM 01 HYDEL GEN.  MI 101PURCHASE  SB 01 S.J.V.N.L.  S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)  SM 80 GENERAL	Voted: Charged: ERATION OF POWER Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	9,00,10,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000	1,000 0	-10,00,00,000 -10,00,00,000 -10,00,00,000 -10,00,00,000 -10,00,00,000			
MH 2801 POWER  SM 01 HYDEL GEN.  MI 101PURCHASE  SB 01 S.J.V.N.L.  S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)  SM 80 GENERAL  MI 001DIRECTION  SB 01 DIRECTORAT:	Voted: Charged: ERATION OF POWER Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	9,00,10,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000	1,000 0	-10,00,00,000 -10,00,00,000 -10,00,00,000 -10,00,00,000 -10,00,00,000			
MH 2801 POWER  SM 01 HYDEL GEN  MI 101PURCHASE  SB 01 S.J.V.N.L.  S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)  SM 80 GENERAL  MI 001DIRECTION  SB 01 DIRECTORAT:  S00N	Voted: Charged: ERATION OF POWER Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	9,00,10,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000 10,00,00,000	1,000 0	-10,00,00,000 -10,00,00,000 -10,00,00,000 -10,00,00,000 -10,00,00,000			

Sub Total(P/NP) DRAFT				-2,52,44,651 0		41,71,691 0	41,53,621 0
eport ID CBDR012	0		ACCOUNTS OF GRAN		ELOPMENT		
			OR THE MONTH OF :			Available(+)/ over spent(-)	
Classification		0	Total Grant S	R	T	at the	Expenditure for the Month
Revenue Section							
MH 2801 POWER							
Sub Total(Bdgt)	Charged:	7,60,51,0 0	3,000	-2,52,44,651 0	5,08,09,349 0	41,71,691 0	
Sub Total(Sub)	Voted: Charged:	7,60,51,000	3,000 0	-2,52,44,651 0	5,08,09,349	41,71,691 0	41,53,621 0
	Charged:		3,000 0	-2,52,44,651 0	5,08,09,349	41,71,691 0	41,53,621 0
BB 01 FINANCIAL S00N	SUPPORT FO	OR AUGMENTATION O	F SUB-STATION IN	H.P.			
State Non-Plan							
	Voted: Charged:	1,000		-1,000 0	0	0	0
Sub Total(P/NP)		1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:		0	-1,000 0	0	0	0
BB 07 SUBSIDY ON S00N	ACCOUNT C	OF TARIFF ROLL					
State Non-Plan							
		4,75,00,00,000	39,98,27,000 0	-1,09,27,000 0	5,13,89,00,000	3,13,89,00,000	2,00,00,00,000
Sub Total(P/NP)		4,75,00,00,000	39,98,27,000 0	-1,09,27,000 0	5,13,89,00,000	3,13,89,00,000	2,00,00,00,000
Sub Total(Bdgt)		4,75,00,00,000	39,98,27,000 0	-1,09,27,000 0		3,13,89,00,000	2,00,00,00,000
Sub Total(Sub)		4,75,00,00,000			5,13,89,00,000	3,13,89,00,000	2,00,00,00,000
Sub Total (Min) DRAFT eport ID CBDR012			39,98,27,000 ACCOUNTS OF GRAN		5,13,89,00,000 ELOPMENT	3,13,89,00,000	2,00,00,00,000
			OR THE MONTH OF :			Available(+)/ over spent(-)	Actual
Classification		0	Total Grant S			at the beginning	MOUTH
Revenue Section							
MH 2801 POWER							
MI 8000THER EX	Charged: PENDITURE	0	0	0	0	0	0
SB 02 STATE ELEC S00N	TRICITY RE	EGULATORY COMMISS	ION				
State Non-Plan							
	Voted: Charged:	94,50,000	0	0	94,50,000	0	0
Sub Total(P/NP)	:Voted: Charged:	94,50,000	0	0	94,50,000	0	0
		94,50,000	0	0	94,50,000	0	0
Sub Total(Sub)		94,50,000	0	0	94,50,000	0	0
	,	Ü	,	,	· ·	-	· ·

SB 03 EXPENDITUR	RE ON PAYM	ENT OF ARBITRATION	N FEE				
State Non-Plan							
	Voted: Charged:		0	12,51,250 0	17,51,250 0	0	0
Sub Total(P/NP)			0	12,51,250 0		0	0
Sub Total(Bdgt)	Voted: Charged:	5,00,000	0	12,51,250	17,51,250 0	0	0
Sub Total(Sub)	Voted: Charged:	5,00,000	0	12,51,250 0		0	0
SB 05 REFUND OF S00N	SECURITY	DEPOSITED BY INDER	PENDENT POWER PRO	DDUCERS			
State Non-Plan							
	Voted: Charged:		0	-1,000 0	0	0	0
DRAFT Report ID CBDR012	20	APPROPRIATION	ACCOUNTS OF GRAN	IT 23 POWER DEVE	LOPMENT		
		FC	OR THE MONTH OF :	03/2020 (N )		Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual Expenditure for the
Classification		0	S		Т		
Revenue Section							
MH 2801 POWER							
Sub Total(P/NP)	:Voted: Charged:		0	-1,000 0	0	0	0
Sub Total(Bdgt)		1,000	0	-1,000	0	0	0
Sub Total(Sub)	=	1,000	0	-1,000 0	0	0	0
Sub Total(Min)	-	99,51,000	0	12,50,250	1,12,01,250	0	0
Sub Total(SM)		4,83,60,03,000	39,98,30,000	-3,49,22,401 0	5,20,09,10,599		2,00,41,53,621
Sub Total(Mjr):	Voted:	4,93,60,03,000	39,98,30,000	-13,49,22,401	5,20,09,10,599 0	3,14,30,71,691	2,00,41,53,621
	C) Voted:	5,05,71,08,000	39,98,31,000	-14,86,74,574	0 5,30,82,64,426		
Capital Section	Charged	. 0	0	0	0	0	0
MH 4801 CAPITAL	OUTLAY ON	POWER PROJECTS					
SM 01 HYDEL GEN	IERATION						
MI 190INVESTME	NT IN PUB	LIC SECTOR AND OTH	HER UNDERTAKINGS				
SB 06 EQUITY CON	ITRIBUTION	TO HIMACHAL PRAI	DESH POWER CORPOR	RATION			
State Plan							
	Voted: Charged:	94,00,00,000	0	0	94,00,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	94,00,00,000	0	0	94,00,00,000	0	0
DRAFT Report ID CBDR012	20	10000000110101	10001111110 00 0011				
			ACCOUNTS OF GRAN OR THE MONTH OF:	NT 23 POWER DEVE :03/2020 (N ) 	LOPMENT	Available(+)/	Actual
Classification			Total Grant S	R	Т	balance amount at the beginning	Expenditure
Capital Section							

Sub Total(Bdgt)	Charged:	94,00,00,0 0	0	0	94,00,00,000	0	0
Sub Total(Sub)	Voted: Charged:	94,00,00,000	0	0	94,00,00,000	0	0
SB 07 EQUITY CON	TRIBUTION	TO H.P. TRANSMIS	SION CORPORATION	LTD.			
State Plan							
	Voted: Charged:		20,00,00,000	-5,75,00,000 0	37,25,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:		20,00,00,000	-5,75,00,000 0	37,25,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:		20,00,00,000	-5,75,00,000 0	37,25,00,000	0	0
Sub Total(Sub)	Voted: Charged:	23,00,00,000	20,00,00,000	-5,75,00,000 0	37,25,00,000	0	0
SB 09 EQUITY CON	TRIBUTION	IN H.P.S.E.B. LT	D.				
State Plan							
	Voted: Charged:	32,73,00,000	0	-14,09,00,000 0	18,64,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	32,73,00,000	0	-14,09,00,000 0	18,64,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-14,09,00,000 0	18,64,00,000	0	0
Sub Total(Sub)	Voted: Charged:	32,73,00,000	0	-14,09,00,000 0	18,64,00,000	0	0
Sub Total (Min)	Voted: Charged:	1,49,73,00,000	20,00,00,000	-19,84,00,000 0	1,49,89,00,000	0	0
Sub Total(SM)	Voted: Charged:	1,49,73,00,000	20,00,00,000	-19,84,00,000	1,49,89,00,000	0	0
DRAFT Report ID CBDR012	0	A DDDODDIAEION	ACCOUNTS OF CDA	NE 33 DOMED DEL	TEL ODMENIE		
			OR THE MONTH OF	NT 23 POWER DEV :03/2020 (N )	ELOPMENT	Available(+)/	
			Matal Cuart	D		over spent(-) balance amount	Actual : Expenditure !
Classification		0	Total Grant S	R	T	over spent(-)	
Capital Section				R	Т	over spent(-) balance amount at the	Expenditure 1 for the
				R	Т	over spent(-) balance amount at the	Expenditure 1 for the
Capital Section	OUTLAY ON  Voted: Charged:	POWER PROJECTS 1,49,73,00,000				over spent(-) balance amount at the	Expenditure 1 for the
Capital Section MH 4801 CAPITAL Sub Total(Mjr): MH 6801 LOANS FO	OUTLAY ON  Voted: Charged: R POWER PF	POWER PROJECTS 1,49,73,00,000	20,00,00,000	-19,84,00,000	1,49,89,00,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section MH 4801 CAPITAL Sub Total(Mjr): MH 6801 LOANS FO	OUTLAY ON  Voted: Charged: R POWER PF	POWER PROJECTS  1,49,73,00,000 0 ROJECTS  ECTOR AND OTHER U	20,00,00,000	-19,84,00,000	1,49,89,00,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section MH 4801 CAPITAL Sub Total(Mjr): MH 6801 LOANS FO MI 190LOANS TO	OUTLAY ON  Voted: Charged: R POWER PF	POWER PROJECTS  1,49,73,00,000 0 ROJECTS  ECTOR AND OTHER U	20,00,00,000	-19,84,00,000	1,49,89,00,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section MH 4801 CAPITAL Sub Total(Mjr): MH 6801 LOANS FO MI 190LOANS TO SB 01 LOAN TO H. S00N	OUTLAY ON  Voted: Charged: R POWER PF	POWER PROJECTS  1,49,73,00,000 0 ROJECTS ECTOR AND OTHER U	20,00,00,000	-19,84,00,000 0	1,49,89,00,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section MH 4801 CAPITAL Sub Total(Mjr): MH 6801 LOANS FO MI 190LOANS TO SB 01 LOAN TO H. S00N	OUTLAY ON  Voted: Charged: R POWER PF PUBLIC SE P.POWER CC  Voted: Charged:	POWER PROJECTS  1,49,73,00,000 0  ROJECTS ECTOR AND OTHER U  DRPORATION  1,000 0	20,00,00,000 0 NDERTAKINGS	-19,84,00,000 0	1,49,89,00,000 0	over spent(-) balance amount at the beginning  0 0 -3,37,26,000	Expenditure   for the Month
Capital Section MH 4801 CAPITAL Sub Total(Mjr): MH 6801 LOANS FO MI 190LOANS TO SB 01 LOAN TO H. S00N State Non-Plan	OUTLAY ON  Voted: Charged: R POWER PF PUBLIC SE P.POWER CO  Voted: Charged: :Voted: Charged:	POWER PROJECTS  1,49,73,00,000 0 ROJECTS  ECTOR AND OTHER U  DRPORATION  1,000 0	20,00,00,000 0 NDERTAKINGS	-19,84,00,000 0 -1,000 0	1,49,89,00,000 0	over spent(-) balance amount at the beginning  0 0 -3,37,26,000 0 -3,37,26,000 0	Expenditure I for the Month
Capital Section MH 4801 CAPITAL Sub Total(Mjr): MH 6801 LOANS FO MI 190LOANS TO SB 01 LOAN TO H. S00N State Non-Plan	OUTLAY ON  Voted: Charged: R POWER PF PUBLIC SE P.POWER CC  Voted: Charged:	POWER PROJECTS  1,49,73,00,000 0 ROJECTS ECTOR AND OTHER U DRPORATION  1,000 0  1,000 0	20,00,00,000 0 NDERTAKINGS	-1,000 0 -1,81,62,74,000	1,49,89,00,000 0	over spent(-) balance amount at the beginning  0 0 -3,37,26,000 0	Expenditure   for the Month
Capital Section MH 4801 CAPITAL Sub Total(Mjr): MH 6801 LOANS FO MI 190LOANS TO SB 01 LOAN TO H. S00N State Non-Plan	OUTLAY ON  Voted: Charged: R POWER PF PUBLIC SE P.POWER CO  Voted: Charged:  Voted: Charged:  Voted: Charged:	POWER PROJECTS  1,49,73,00,000 0  ROJECTS  ECTOR AND OTHER U  DRPORATION  1,000 0  1,000 0  1,000 0	20,00,00,000 0 NDERTAKINGS	-1,000 0 -1,81,62,74,000	1,49,89,00,000 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 -3,37,26,000 0  -3,37,26,000 0  3,37,26,000	Expenditure   for the Month
Capital Section MH 4801 CAPITAL Sub Total(Mjr): MH 6801 LOANS FO MI 190LOANS TO SB 01 LOAN TO H. S00N State Non-Plan Sub Total(P/NP) State Plan	OUTLAY ON  Voted: Charged: R POWER PF PUBLIC SE P.POWER CC  Voted: Charged:  Voted: Charged:  Voted: Charged:	POWER PROJECTS  1,49,73,00,000 0 ROJECTS  ECTOR AND OTHER U  DRPORATION  1,000 0  1,85,00,00,000 0  1,85,00,00,000 0  1,85,00,01,000	20,00,00,000 0 NDERTAKINGS	-1,000 0 -1,81,62,74,000 0	1,49,89,00,000 0 0 0 0 0 0 3,37,26,000	over spent(-) balance amount at the beginning  0 0 -3,37,26,000 0 -3,37,26,000 0 3,37,26,000	Expenditure   for the Month
Capital Section MH 4801 CAPITAL Sub Total(Mjr): MH 6801 LOANS FO MI 190LOANS TO SB 01 LOAN TO H. S00N State Non-Plan Sub Total(P/NP) State Plan	OUTLAY ON  Voted: Charged: R POWER PF PUBLIC SE P.POWER CC  Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  Charged:	POWER PROJECTS  1,49,73,00,000 0 ROJECTS  ECTOR AND OTHER U  DRPORATION  1,000 0  1,85,00,00,000 0  1,85,00,00,000 0  1,85,00,01,000	20,00,00,000 0 NDERTAKINGS 0 0 0	-1,000 0 -1,81,62,74,000 0 -1,81,62,74,000 0 -1,81,62,75,000 0	1,49,89,00,000 0 0 0 0 0 3,37,26,000 0 3,37,26,000	over spent(-) balance amount at the beginning  0 0 -3,37,26,000 0 -3,37,26,000 0 3,37,26,000 0 3,37,26,000 0	Expenditure   for the Month
Capital Section MH 4801 CAPITAL Sub Total(Mjr): MH 6801 LOANS FO MI 190LOANS TO SB 01 LOAN TO H. SOON State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	OUTLAY ON  Voted: Charged: R POWER PF PUBLIC SE P.POWER CC  Voted: Charged:   POWER PROJECTS  1,49,73,00,000 0 ROJECTS  ECTOR AND OTHER U  DRPORATION  1,000 0  1,85,00,00,000 0  1,85,00,01,000 0  1,85,00,01,000 0  1,85,00,01,000	20,00,00,000 0  NDERTAKINGS  0 0 0 0 0 0 0 0 0 0 0	-1,000 0 -1,81,62,74,000 0 -1,81,62,74,000 0 -1,81,62,75,000 0	1,49,89,00,000 0 0 0 0 0 3,37,26,000 0 3,37,26,000 0 3,37,26,000	over spent(-) balance amount at the beginning  0 0 0  -3,37,26,000 0  3,37,26,000 0  3,37,26,000 0  0 0 0 0 0 0 0 0	Expenditure   for the Month	
Capital Section MH 4801 CAPITAL Sub Total(Mjr): MH 6801 LOANS FO MI 190LOANS TO SB 01 LOAN TO H. S00N State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 LOAN TO HP	OUTLAY ON  Voted: Charged: R POWER PF PUBLIC SE P.POWER CC  Voted: Charged:   POWER PROJECTS  1,49,73,00,000 0  ROJECTS  ECTOR AND OTHER U  DRPORATION  1,000 0  1,85,00,00,000 0  1,85,00,01,000 0  1,85,00,01,000 0  1,85,00,01,000	20,00,00,000 0  NDERTAKINGS  0 0 0 0 0 0 0 0 0 0 0	-1,000 0 -1,81,62,74,000 0 -1,81,62,74,000 0 -1,81,62,75,000 0	1,49,89,00,000 0 0 0 0 0 3,37,26,000 0 3,37,26,000 0 3,37,26,000	over spent(-) balance amount at the beginning  0 0 0  -3,37,26,000 0  3,37,26,000 0  3,37,26,000 0  0 0 0 0 0 0 0 0	Expenditure   for the Month	
Capital Section MH 4801 CAPITAL Sub Total(Mjr): MH 6801 LOANS FO MI 190LOANS TO SB 01 LOAN TO H. SOON State Non-Plan Sub Total(P/NP) State Plan Sub Total(Bdgt) Sub Total(Sub) SB 02 LOAN TO HP SOON	OUTLAY ON  Voted: Charged: R POWER PF PUBLIC SE P.POWER CC  Voted: Charged:   POWER PROJECTS  1,49,73,00,000 0  ROJECTS  ECTOR AND OTHER U  DRPORATION  1,000 0  1,000 0  1,85,00,00,000 0  1,85,00,01,000 0  1,85,00,01,000 0  1,85,00,01,000 0  1,85,00,01,000 0  1,85,00,01,000 0  1,85,00,01,000 0	20,00,00,000 0  NDERTAKINGS  0 0 0 0 0 0 0 0 0 0 0	-1,000 0 -1,81,62,74,000 0 -1,81,62,74,000 0 -1,81,62,75,000 0	1,49,89,00,000 0 0 0 0 0 3,37,26,000 0 3,37,26,000 0 3,37,26,000	over spent(-) balance amount at the beginning  0 0 0  -3,37,26,000 0  3,37,26,000 0  3,37,26,000 0  0 0 0 0 0 0 0 0	Expenditure   for the Month	

The Point								
Application	Sub Total(P/NP)							
Application		-						
Case		0	APPROPRIATIO	N ACCOUNTS OF GRA	ANT 23 POWER DEVE	LOPMENT		
Cassification			j 				Available(+)/	
Capacidiotics							over spent(-)	
Capital Section					R		at the	for the
### 6801 LOANS FOR FORM PROJUCTS    Vocasis			0	S 		T 	beginning	Month
Vocation	Capital Section							
### Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MH 6801 LOANS FO	R POWER P	ROJECTS					
### Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
### Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
### Due Total (#/NF)   Yorkes								
### Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	Ü	Ü	Ü	Ü	0
### Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total (P/NP)							
Sub Total (Name)   Vecade   0	Sub Total(Bdgt)	Voted:	94,00,00,000	2,29,99,99,000	1,000	3,24,00,00,000	-27,94,94,000	14,42,59,000
### S00					0		0	
### SEARCH TO FORMER PROJECTS ### STATE Plan    Voted:	Sub Total(Sub)							
State Plan   Veted:   66,00,000   0   -66,00,000   0   0   0   0   0   0   0   0		_		0	0	U	U	0
Voted:   66,00,000   0   -66,00,000   0   0   0   0   0   0   0   0		TO POWER	PROJECTS					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Plan							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted:	66.00.000	0	-66.00.000	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Sub Total (Rdgt) Voted: 66,00,000 0 -66,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)							
Sub Total(Min) Voted: 66,00,000 0 0 -66,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0
Sub Total(Sub) Voted: 66,00,000 0 -66,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.1 = . 1/0.1	_			· ·	•	Ü	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Sub)							
Sub Total (Mir): Voted: 2,79,66,01,000 2,29,99,99,000 -1,82,28,74,000 3,27,37,26,000 -27,94,94,000 14,54,13,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total (Min)	Voted:	2,79,66,01,000	2,29,99,99,000	-1,82,28,74,000	3,27,37,26,000	-27,94,94,000	14,54,13,000
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total (Mir).	Voted:	2 79 66 01 000	2 29 99 99 000	-1 82 28 74 000	3 27 37 26 000	-27 94 94 000	14 54 13 000
Charged 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000 10001(11)1/.							
Sub Total (Grant) Voted: 9,35,10,09,000 2,89,98,30,000 -2,16,99,48,574 10,08,08,90,426 2,86,52,10,522 2,15,11,99,452	Sub Total(R/							
Charged 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged						
DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY FOR THE MONTH OF:03/2020 (N )  Available(+)/ over spent(-) Actual in balance amount between the policy at the policy at the policy at the for the policy at				2,89,98,30,000	-2,16,99,48,574 0			
APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY FOR THE MONTH OF: 03/2020 (N )  Total Grant R Description at the segment of the beginning at the for the beginning Month  Revenue Section  MH 2058 STATIONERY AND FRINTING MI 001DIRECTION AND ADMINISTRATION  Sb 01 DIRECTORATE S00N  State Non-Plan  Voted: 1,46,26,000 0 -27,56,623 1,18,69,377 9,74,244 9,74,244 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		-						
Available(+)   Actual     Classification   O   S   T   Total Grant   R   T   Deal ming   North   Nor	Report ID CDDR012	0				ND STATIONERY		
Total Grant   R   Balance amount   Expenditure   1   at the beginning   Expenditure   1   at the beginning   Mr.			=:		:03/2020 (N )			
Classification 0 S T beginning Month  Revenue Section  MH 2058 STATIONERY AND PRINTING  MI 001DIRECTION AND ADMINISTRATION  SB 01 DIRECTORATE S00N  State Non-Plan  Voted: 1,46,26,000 0 -27,56,623 1,18,69,377 9,74,244 9,74,244 Charged: 0 0 -27,56,623 1,18,69,377 9,74,244 9,74,244 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							balance amount	Expenditure 1
Revenue Section  MH 2058 STATIONERY AND PRINTING  MI 001DIRECTION AND ADMINISTRATION  SB 01 DIRECTORATE	Classification		0			Т		
MH 2058 STATIONERY AND PRINTING MI 001DIRECTION AND ADMINISTRATION  SB 01 DIRECTORATE SOON  State Non-Plan  Voted: 1,46,26,000 0 -27,56,623 1,18,69,377 9,74,244 9,74,244 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
MI 001DIRECTION AND ADMINISTRATION  SB 01 DIRECTORATE S00N  State Non-Plan  Voted: 1,46,26,000 0 -27,56,623 1,18,69,377 9,74,244 9,74,244 Charged: 0 0 -27,56,623 1,18,69,377 9,74,244 9,74,244 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		DV AND DD	TMETMC					
SB 01 DIRECTORATE S00N  State Non-Plan  Voted: 1,46,26,000 0 -27,56,623 1,18,69,377 9,74,244 9,74,244 Charged: 0 0 -27,56,623 1,18,69,377 9,74,244 9,74,244 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
State Non-Plan  Voted: 1,46,26,000 0 -27,56,623 1,18,69,377 9,74,244 9,74,244 Charged: 0 0 0 -27,56,623 1,18,69,377 9,74,244 9,74,244 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MI UUIDIRECTIO	N AND ADM	INISTRATION					
Voted: Charged:       1,46,26,000 0 0 -27,56,623 1,18,69,377 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		E						
Voted: Charged:       1,46,26,000 0 0 -27,56,623 1,18,69,377 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Non-Plan							
Sub Total(P/NP):Voted: 1,46,26,000 0 -27,56,623 1,18,69,377 9,74,244 9,74,244 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted:	1 46 26 000	0	-27 56 623	1 18 69 377	9 74 244	9 74 244
Sub Total(Bdgt)     Voted: 1,46,26,000		Charged:	1,40,20,000	0				
Sub Total(Bdgt)     Voted: 1,46,26,000								
Sub Total(Bdgt)     Voted: 1,46,26,000	Sub Total(P/NP)	:Voted:	1,46,26,000	0	-27,56,623	1,18,69,377	9,74,244	9,74,244
Sub Total(Sub) Voted:     1,46,26,000     0     -27,56,623     1,18,69,377     9,74,244     9,74,244       Charged:     0     0     0     0     0     0       Sub Total(Min) Voted:     1,46,26,000     0     -27,56,623     1,18,69,377     9,74,244     9,74,244		Charged:	0	0		0	0	0
Sub Total(Sub) Voted:     1,46,26,000     0     -27,56,623     1,18,69,377     9,74,244     9,74,244       Charged:     0     0     0     0     0     0       Sub Total(Min) Voted:     1,46,26,000     0     -27,56,623     1,18,69,377     9,74,244     9,74,244	Sub Total(Bdgt)	Voted:	1,46,26,000	0	-27,56,623	1,18,69,377	9,74,244	9,74,244
Sub Total(Min) Voted: 1,46,26,000 0 -27,56,623 1,18,69,377 9,74,244 9,74,244								
Sub Total(Min) Voted: 1,46,26,000 0 -27,56,623 1,18,69,377 9,74,244 9,74,244	Sub Total (Sub)		1,46,26,000	0	-27 <b>,</b> 56 <b>,</b> 623	1,18,69,377	9,74,244	9,74,244
Charged: 0 0 0 0 0 0 0	Sub Total(Min)	Voted:		0				
				0	0	0		

MI 101PURCHASE AND SUPPLY OF STATIONERY STORES

SB 01 STATIONERY

State Non-Plan

Voted. 4,47,78,000 1,12,61,951 5,60,39,951 1,23,15,178 1,23,15,178 Charged: Sub Total(P/NP):Voted: 5,60,39,951 1,23,15,178 1,23,15,178 Charged: Sub Total(Bdgt) Voted: 4,47,78,000 1,12,61,951 5,60,39,951 1,23,15,178 1,23,15,178 Charged: Sub Total(Sub) Voted: 4,47,78,000 1,12,61,951 5,60,39,951 1,23,15,178 1,23,15,178

SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS

1,04,37,000

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY

FOR THE MONTH OF :03/2020 (N

Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the for the Classification beginning Month

1,04,36,477

2,600

Available(+)/

2,600

Revenue Section

MH 2058 STATIONERY AND PRINTING

Charged:

Sub Total(P/NP):Voted: 1,04,37,000 1,04,36,477 Charged: 1,04,36,477 Sub Total(Bdgt) Voted: 1,04,37,000 -523 2,600 2,600 Sub Total(Sub) Voted: 1,04,37,000 -523 1,04,36,477 2,600 2,600 Sub Total(Min) Voted: 1,12,61,428 Charged: MI 102PRINTING, STORAGE AND DISTRIBUTION OF FORMS SB 01 SUPPLY OF FORMS SOON State Non-Plan 7,99,000 9,38,776 17,37,776 1,95,243 1,95,243 Charged: Sub Total(P/NP):Voted: 7,99,000 9,38,776 17,37,776 1,95,243 1,95,243 Charged: Sub Total(Bdgt) Voted: 7,99,000 9,38,776 17,37,776 1,95,243 1,95,243 Charged: Sub Total(Sub) Voted: 7,99,000 1,95,243 Charged: Sub Total(Min) Voted: Charged: MI 103GOVERNMENT PRESSES

SB 01 H.P.GOVERNMENT PRESSES

SOON

State Non-Plan DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY FOR THE MONTH OF :03/2020 (N )

over spent(-) balance amount Expenditure for the Month Classification beginning

Revenue Section

MH 2058 STATIONERY AND PRINTING

	Voted: Charged:	19,22,87,000	1,76,799 0	-2,94,20,754 0	16,30,43,045	2,58,68,063	2,58,68,063 0
Sub Total(P/NP)	:Voted: Charged:	19,22,87,000	1,76,799 0	-2,94,20,754 0	16,30,43,045	2,58,68,063 0	2,58,68,063
Sub Total(Bdgt)	Voted: Charged:	19,22,87,000	1,76,799 0	-2,94,20,754 0	16,30,43,045	2,58,68,063 0	2,58,68,063 0
Sub Total(Sub)	Voted: Charged:	19,22,87,000	1,76,799 0	-2,94,20,754 0	16,30,43,045		2,58,68,063
SB 02 PRINTING F S00N	OR BOARDS,C	ORPORATIONS AND P	UBLIC UNDERTAKI	NGS			
State Non-Plan							
	Voted: Charged:	1,96,98,000	23,00,000	-1 0		26,07,049 0	26,07,049 0
Sub Total(P/NP)		1,96,98,000	23,00,000	-1 0	2,19,97,999 0	26,07,049	26,07,049
Sub Total(Bdgt)	Voted: Charged:	1,96,98,000	23,00,000	-1 0	2,19,97,999 0	26,07,049 0	26,07,049 0
Sub Total(Sub)	Voted: Charged:	1,96,98,000	23,00,000	-1 0	2,19,97,999 0	26,07,049 0	26,07,049 0
Sub Total(Min)	Charged:	21,19,85,000 0 OTHER SOURCES	24,76,799	-2,94,20,755 0	18,50,41,044	2,84,75,112	2,84,75,112
SB 01 PRIVATE PR S00N	ESSES						
State Non-Plan							
	Voted: Charged:	11,74,000	0	-2,29,396 0	9,44,604	80 <b>,</b> 272 0	80,272 0
DRAFT Report ID CBDR012	0						
			CCOUNTS OF GRAN THE MONTH OF :	T 24 PRINTING AN 03/2020 (N )	ND STATIONERY		
						Available(+)/ over spent(-)	Actual :
161			Total Grant	R	_	balance amount at the	
Classification			Total Grant S	R	Т	balance amount	
		0		R	Т	balance amount at the	for the
Revenue Section		0		R	Т	balance amount at the	for the
Revenue Section MH 2058 STATIONE Sub Total(P/NP)	RY AND PRIN	OTING	\$ 0	-2,29,396	9, 44, 604	balance amount at the beginning	for the Month
Revenue Section MH 2058 STATIONE Sub Total(P/NP)	:Voted: Charged:	TING  11,74,000	\$ 0 0	-2,29,396 0 -2,29,396	9,44,604 0 9,44,604	balance amount at the beginning  80,272 0 80,272	for the Month
Revenue Section MH 2058 STATIONE Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted:	11,74,000 0 11,74,000 0 11,74,000	\$ 0 0 0	-2,29,396 0 -2,29,396 0 -2,29,396	9,44,604 0 9,44,604 0 9,44,604	balance amount at the beginning  80,272 0  80,272 0 80,272	80,272 0 80,272 0 80,272
Revenue Section MH 2058 STATIONE Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 OTHER GOVE	:Voted: Charged: Voted: Charged: Voted: Charged:	11,74,000 0 11,74,000 0 11,74,000	0 0 0	-2,29,396 0 -2,29,396 0	9,44,604 0 9,44,604 0	balance amount at the beginning  80,272 0  80,272 0 80,272	80,272 0 80,272
Revenue Section MH 2058 STATIONE  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 OTHER GOVE	:Voted: Charged: Voted: Charged: Voted: Charged:	11,74,000 0 11,74,000 0 11,74,000	\$ 0 0 0	-2,29,396 0 -2,29,396 0 -2,29,396	9,44,604 0 9,44,604 0 9,44,604	balance amount at the beginning  80,272 0  80,272 0 80,272	80,272 0 80,272 0 80,272
Revenue Section MH 2058 STATIONE Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 OTHER GOVE	:Voted: Charged: Voted: Charged: Voted: Charged: ERNMENT PRES	11,74,000 0 11,74,000 0 11,74,000 0	0 0 0 0	-2,29,396 0 -2,29,396 0 -2,29,396	9,44,604 0 9,44,604 0 9,44,604	balance amount at the beginning  80,272 0 80,272 0 80,272 0	80,272 0 80,272 0 80,272
Revenue Section MH 2058 STATIONE  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 OTHER GOVE	:Voted: Charged: Voted: Charged: Voted: Charged: ERNMENT PRES	0 TING 11,74,000 0 11,74,000 0 11,74,000 0 SES	\$ 0 0 0	-2,29,396 0 -2,29,396 0 -2,29,396	9,44,604 0 9,44,604 0 9,44,604	balance amount at the beginning  80,272 0 80,272 0 80,272 0	80,272 0 80,272 0 80,272
Revenue Section MH 2058 STATIONE  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 OTHER GOVE	:Voted: Charged: Voted: Charged: Voted: Charged: RNMENT PRES	0 TING 11,74,000 0 11,74,000 0 11,74,000 0 SES	0 0 0 0	-2,29,396 0 -2,29,396 0 -2,29,396 0	9,44,604 0 9,44,604 0 9,44,604 0	80,272 0 80,272 0 80,272 0	80,272 0 80,272 0 80,272 0
Revenue Section MH 2058 STATIONE  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 OTHER GOVE S00N  State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: Woted: Charged: :Voted: Charged:	TING  11,74,000 0 11,74,000 0 11,74,000 0 21,03,000 0 21,03,000	0 0 0 0 0	-2,29,396 0 -2,29,396 0 -2,29,396 0	9,44,604 0 9,44,604 0 9,44,604 0 8,01,457 0 8,01,457	80,272 0 80,272 0 80,272 0 80,272 0 79,466	80,272 0 80,272 0 80,272 0
Revenue Section MH 2058 STATIONE  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 OTHER GOVE S00N  State Non-Plan  Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	TING  11,74,000 0 11,74,000 0 11,74,000 0 21,03,000 0 21,03,000	0 0 0 0 0 0	-2,29,396 0 -2,29,396 0 -2,29,396 0 -13,01,543 0 -13,01,543	9,44,604 0 9,44,604 0 9,44,604 0 8,01,457 0 8,01,457	80,272 0 80,272 0 80,272 0 80,272 0 79,466 0	80,272 0 80,272 0 80,272 0 79,466 0
Revenue Section MH 2058 STATIONE  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 02 OTHER GOVE S00N  State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged: **Charged: **Charged: **Voted: Charged: **Voted: Charged: **Voted: Charged: Voted: Charged:	TING  11,74,000 0 11,74,000 0 11,74,000 0 21,03,000 0 21,03,000 0 21,03,000 0 32,77,000 0	S 0 0 0 0 0 0	-2,29,396 0 -2,29,396 0 -2,29,396 0 -13,01,543 0 -13,01,543 0	9,44,604 0 9,44,604 0 9,44,604 0 8,01,457 0 8,01,457 0 8,01,457	80,272 0 80,272 0 80,272 0 80,272 0 79,466 0 79,466 0	80,272 0 80,272 0 80,272 0 79,466 0 79,466
Revenue Section MH 2058 STATIONE  Sub Total(P/NP) Sub Total(Sub)  SB 02 OTHER GOVE SOON  State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  Sub Total(Sub)	:Voted: Charged: Voted: Charged:	TING  11,74,000 0 11,74,000 0 11,74,000 0 21,03,000 0 21,03,000 0 21,03,000 0 32,77,000 0	0 0 0 0 0 0 0	-2,29,396 0 -2,29,396 0 -2,29,396 0 -13,01,543 0 -13,01,543 0 -13,01,543 0 -13,01,543	9,44,604 0 9,44,604 0 9,44,604 0 8,01,457 0 8,01,457 0 8,01,457 0	80,272 0 80,272 0 80,272 0 80,272 0 79,466 0 79,466 0 79,466 0	80,272 0 80,272 0 80,272 0 79,466 0 79,466 0 79,466

http://192.168.1.8:8090/reports/rwservlet?

State Non-Plan

Voted: 51,56,000 9,76,466 61,32,466 9,69,118 55,839 Charged: DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY FOR THE MONTH OF :03/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the beginning for the Classification Month Revenue Section MH 2058 STATIONERY AND PRINTING Sub Total(P/NP):Voted: 51,56,000 9,76,466 61,32,466 9,69,118 55,839 Sub Total(Bdgt) Voted: 51,56,000 9,76,466 61,32,466 9,69,118 55,839 Charged: Sub Total(Sub) Voted: Charged: Sub Total (Min) Voted: 51,56,000 9,76,466 61,32,466 9,69,118 55,839 Charged: Sub Total(Mjr): Voted: 29,10,58,000 24,76,799 27,30,03,152 4,21,77,954 Charged: MH 2059 PUBLIC WORKS SM 01 OFFICE BUILDINGS MI 053MAINTENANCE AND REPAIRS SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT State Non-Plan Voted: 1,000 95,00,000 95,01,000 35,27,431 35,27,431 Charged: Sub Total(P/NP):Voted: 1,000 95,01,000 Charged: Sub Total(Bdgt) Voted: 1,000 95,00,000 95,01,000 35,27,431 35,27,431 Charged: Sub Total(Sub) Voted: 1,000 95,00,000 95,01,000 35,27,431 35,27,431 0 Sub Total(Min) Voted: 1,000 95,00,000 95,01,000 Charged: DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY FOR THE MONTH OF :03/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the for the Classification MH 2059 PUBLIC WORKS Sub Total(SM) Voted: 1,000 95,00,000 95,01,000 35,27,431 35,27,431 Sub Total(Mjr): Voted: 1,000 95,00,000 95,01,000 35,27,431 MH 2216 HOUSING SM 05 GENERAL POOL ACCOMMODATION MI 053MAINTENANCE AND REPAIRS SB 01 OTHER MAINTENANCE EXPENDITURE SOON State Non-Plan 2,03,576 Charged: Sub Total(P/NP):Voted: 2,03,576 2,03,576

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	2,21,000	0	0	2,21,000	2,03,576 0	2,03,576 0
Sub Total(Sub)	Voted: Charged:	2,21,000	0	0	2,21,000	2,03,576 0	2,03,576 0
Sub Total(Min)	Voted: Charged:	2,21,000	0	0	2,21,000	2,03,576 0	2,03,576 0
Sub Total(SM)	Voted: Charged:	2,21,000	0	0	2,21,000	2,03,576 0	2,03,576 0
Sub Total(Mjr):	Voted: Charged:	2,21,000	0	0	2,21,000	2,03,576 0	2,03,576 0
Sub Total(R/	C) Voted: Charged	29,12,80,000	1,19,76,799 0	-2,05,31,647 0	28,27,25,152 0	4,68,22,240 0	4,59,08,961 0
MH 4058 CAPITAL	OUTLAY ON I	PRINTING AND STA	TIONERY				
MI 103GOVERNME	NT PRESSES						

SB 01 BUILDINGS DRAFT Report ID CBDR0120

report in Cabroiz	O		ACCOUNTS OF GRAN	T 24 PRINTING AN 03/2020 (N )	D STATIONERY		
Classification			Total Grant	 R	T		Actual : Expenditure : for the Month
Capital Section							
MH 4058 CAPITAL	OUTLAY ON E	PRINTING AND STAT	IONERY				
SOON							
State Non-Plan							
	Voted: Charged:	41,58,000	0	0	41,58,000	21,26,355 0	21,26,355
Sub Total(P/NP)	:Voted: Charged:		0	0	41,58,000	21,26,355	21,26,355
Sub Total(Bdgt)	Voted: Charged:	41,58,000	0	0	41,58,000	21,26,355 0	21,26,355 0
	Voted: Charged:	41,58,000 0	0	0	41,58,000	21,26,355	21,26,355
Sub Total(Min)	Voted: Charged:		0	0	41,58,000 0	21,26,355	21,26,355
Sub Total(Mjr):			0	0	41,58,000		21,26,355
Sub Total(R/	C) Voted: Charged		0	0	41,58,000	21,26,355	21,26,355
	t)Voted: Charged	29,54,38,000	1,19,76,799 0	-2,05,31,647 0	28,68,83,152	4,89,48,595	4,80,35,316
DRAFT Report ID CBDR012	0	FO:	ACCOUNTS OF GRAN R THE MONTH OF:	T 25 ROAD AND WA 03/2020 (N ) 	TER TRANSPORT	balance amount	Actual :
Classification		0	S S	, A	T	at the beginning	Month
Revenue Section							
MH 2041 TAXES ON	VEHILCES						
MI 001DIRECTIO	N AND ADMIN	IISTRATION					
SB 01 HEADQUARTE S00N	RS AND FIEI	D STAFF					
State Non-Plan							
		11,33,55,000			12,06,20,000		31,85,333 0
Sub Total(P/NP)	:Voted: Charged:	11,33,55,000	1,99,00,000	-1,26,35,000 0	12,06,20,000	9,76,02,264	31,85,333
Sub Total(Bdgt)	Voted: Charged:		1,99,00,000	-1,26,35,000 0	12,06,20,000	9,76,02,264	31,85,333
Sub Total(Sub)	Voted: Charged:	11,33,55,000	1,99,00,000	-1,26,35,000 0	12,06,20,000	9,76,02,264 0	31,85,333 0

Sub Total(Min)	Voted: Charged:	11,33,55,000	1,99,00,000	-1,26,35,000 0	12,06,20,000	9,76,02,264	31,85,333 0
Sub Total (Mjr):	Charged:	11,33,55,000	1,99,00,000	-1,26,35,000 0	12,06,20,000	9,76,02,264 0	31,85,333
MH 2059 PUBLIC W							
MI 053MAINTENA		PATRS					
111 00011111111111111							
SB 18 MAINT.EXP. S00N	OF TPT. D	EPARTMENT					
State Non-Plan							
	Voted: Charged:	1,000 0	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub) DRAFT	Voted:	1,000	0	-1,000	0	0	0
Report ID CBDR012	0		ACCOUNTS OF GRAN		WATER TRANSPORT		
			R THE MONTH OF :			Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure :
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2059 PUBLIC W	IORKS						
	Charged:	0	0	0	0	0	0
SB 85 MAINTENANC S00N	E EXPENDIT	URE OF S.T.A. BUI	LDING				
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted:	1,000	0	-1,000	0	0	0
Sub Total(Sub)	Charged:	1,000	0	-1,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted: Charged:	2,000 0	0	-2,000 0	0	0	0
Sub Total(SM)	Voted: Charged:		0		0	0	0
		2,000	0		0	0	0
MH 2235 SOCIAL S							
		TY AND WELFARE PRO					
MI IUIPERSONAL FAMILIES		INSURANCE SCHEME	FOR POOR				
SB 04 PAYMENT OF S00N	EX-GRATIA	GRANT TO PASSENG	ERS				
State Non-Plan							
	Voted: Charged:	68,00,000 0		-20,00,000 0	48,00,000	1,00,000	1,00,000
Sub Total(P/NP)	:Voted: Charged:	68,00,000 0	0	-20,00,000 0	48,00,000	1,00,000	1,00,000
DRAFT Report ID CBDR012			ACCOUNTS OF GRAN			Ŭ	Ü
		FO:	R THE MONTH OF :	03/2020 (N )		Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure :
Classification		0	S		T	beginning	Month
Revenue Section							

Sub Total(Bdgt)	Charged:	68,00,0 0	0	-20,00,000	48,00,000	1,00,000	1,00,000
Sub Total(Sub)	Voted: Charged:	68,00,000 0	0	-20,00,000	48,00,000	1,00,000	1,00,000
Sub Total(Min)	Voted: Charged:	68,00,000 0	0	-20,00,000	48,00,000	1,00,000	1,00,000
Sub Total(SM)	Voted: Charged:	68,00,000 0	0	-20,00,000 0	48,00,000	1,00,000	1,00,000
Sub Total(Mjr):	Charged:		0	-20,00,000 0	48,00,000	1,00,000	1,00,000
MI 001DIRECTIO	N AND ADMI	NISTRATION					
SB 01 DIRECTORAT	E						
State Non-Plan							
	Voted: Charged:	11,75,13,000	55,00,000 0	-1,43,49,000 0	10,86,64,000	1,61,04,095 0	1,10,70,104
Sub Total(P/NP)	:Voted: Charged:		55,00,000	-1,43,49,000 0	10,86,64,000	1,61,04,095 0	1,10,70,104
Sub Total(Bdgt)	Voted: Charged:		55,00,000 0	-1,43,49,000 0	10,86,64,000	1,61,04,095 0	1,10,70,104
Sub Total(Sub)	Voted: Charged:	11,75,13,000	55,00,000 0	-1,43,49,000 0	10,86,64,000	1,61,04,095 0	1,10,70,104
SB 04 COMPUTERIS	ATION						
State Plan							
	Voted: Charged:	75,00,000 0	0	-55,26,000 0	19,74,000	19,74,000	19,74,435 0
Sub Total(P/NP) DRAFT eport ID CBDR012		75,00,000	0	-55,26,000	19,74,000	19,74,000	19,74,435
epoit in Chikuiz	.0	FO	ACCOUNTS OF GRAN R THE MONTH OF :		TER TRANSPORT	Available(+)/ over spent(-)	Actual :
Classification						balance amount	
		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section				R	т	at the beginning	for the Month
Revenue Section		0		R 	т 0	at the beginning	for the Month
Revenue Section	NSPORT  Charged:	0	S			at the beginning	for the Month
Revenue Section MH 3055 ROAD TRA	Charged: Voted: Charged:	0 0 75,00,000	S	0	0	at the beginning  0 19,74,000	for the Month 0
Revenue Section MH 3055 ROAD TRA  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	0 75,00,000 0 75,00,000	0 0 0 0 0 55,00,000	0 -55,26,000 0 -55,26,000	0 19,74,000 0 19,74,000	at the beginning  0 19,74,000 0 19,74,000	for the Month  0 19,74,435 0 19,74,435
Revenue Section MH 3055 ROAD TRA  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: E TO PUBLI	0 75,00,000 0 75,00,000 0 12,50,13,000 0 CC SECTOR AND OTHE	0 0 0 0 0 55,00,000	0 -55,26,000 0 -55,26,000 0	0 19,74,000 0 19,74,000 0	0 19,74,000 0 19,74,000 0 19,74,000	for the Month  0 19,74,435 0 19,74,435 0 1,30,44,539
Revenue Section MH 3055 ROAD TRA  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 190ASSITANC SB 01 ASSISTANCE	Charged: Voted: Charged: Voted: Charged: Voted: Charged: E TO PUBLI	0 75,00,000 0 75,00,000 0 12,50,13,000 0 CC SECTOR AND OTHE	0 0 0 0 0 55,00,000	0 -55,26,000 0 -55,26,000 0	0 19,74,000 0 19,74,000 0	0 19,74,000 0 19,74,000 0 19,74,000	for the Month  0 19,74,435 0 19,74,435 0 1,30,44,539
Revenue Section MH 3055 ROAD TRA  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 190ASSITANCE S00N	Charged: Voted: Charged: Voted: Charged: Voted: Charged: E TO PUBLI	0 75,00,000 0 75,00,000 0 12,50,13,000 0 CC SECTOR AND OTHE	0 0 0 0 0 55,00,000	0 -55,26,000 0 -55,26,000 0	0 19,74,000 0 19,74,000 0	0 19,74,000 0 19,74,000 0 19,74,000	for the Month  0 19,74,435 0 19,74,435 0 1,30,44,539
Revenue Section MH 3055 ROAD TRA  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 190ASSITANCE S00N	Charged: Voted: Charged: Voted: Charged: TO TRANSE  Voted: Charged:	0 75,00,000 75,00,000 0 12,50,13,000 0 CC SECTOR AND OTHE	S 0 0 0 0 55,00,000 0 R UNDERTAKINGS	0 -55,26,000 0 -55,26,000 0 -1,98,75,000	0 19,74,000 0 19,74,000 0 11,06,38,000 0	at the beginning  0 19,74,000 0 19,74,000 0 1,80,78,095 0	for the Month  0 19,74,435 0 19,74,435 0 1,30,44,539 0

Sub Total(Sub)	Voted: Charged:	2,50,00,01,000	79,69,99,000 0	0	3,29,70,00,000	0	0
SB 06 HIMACHAL P S00N	RADESH BUS	S STAND PRAVANDHAN	AVAM VIKAS PRAD	HIKARN			
State Non-Plan							
	Voted: Charged:	0	15,00,000 0	0	15,00,000 0	15,00,000 0	15,00,000 0
DRAFT Report ID CBDR012	0						
		FC	ACCOUNTS OF GRAN R THE MONTH OF :		ATER TRANSPORT	7	
						Available(+)/ over spent(-) balance amount	Actual : Expenditure :
Classification		0	Total Grant	R	Т	at the beginning	for the Month
Revenue Section							
MH 3055 ROAD TRA	NSPORT						
Sub Total(P/NP)	:Voted: Charged:	0	15,00,000	0	15,00,000	15,00,000 0	15,00,000
Sub Total(Bdgt)	Voted: Charged:	0	15,00,000 0	0		15,00,000 0	15,00,000 0
Sub Total(Sub)	Voted: Charged:	0	15,00,000	0	15,00,000	15,00,000 0	15,00,000
Sub Total(Min)		2,50,00,01,000	79,84,99,000 0	0	3,29,85,00,000	15,00,000 0	15,00,000
Sub Total (Mjr):	Charged:	0	80,39,99,000	-1,98,75,000 0	3,40,91,38,000	1,95,78,095 0	1,45,44,539 0
MH 3056 INLAND W							
SB 01 PROVIDING S00N State Non-Plan	OF STAFF I	FOR INLAND WATER T	PT.				
	Voted:	10,71,000			0 00 000		
	Charged:	0	0	-1,73,000 0	8,98,000 0	83 <b>,</b> 990 0	84,448
Sub Total(P/NP)							
	:Voted: Charged:	10,71,000	0	-1,73,000 0	8,98,000	83,990	84,448
State Plan	:Voted: Charged: Voted: Charged:	10,71,000	0 0 0	-1,73,000 0	8,98,000 0 0	83,990 0	84,448
State Plan  Sub Total(P/NP)  Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: :Voted: Charged:	10,71,000 0 1,00,000 0	0 0 0 0	-1,73,000 0 -1,00,000 0	8,98,000 0 0	83,990 0 0	84,448 0 0
State Plan Sub Total(P/NP)	:Voted: Charged: Voted: Charged: :Voted: Charged: Voted:	10,71,000 0 1,00,000 0 1,00,000 0	0 0 0 0 0 0	-1,73,000 0 -1,00,000 0	8,98,000 0 0 0 0 8,98,000	83,990 0 0	84,448 0 0 0
State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  DRAFT	:Voted: Charged: Voted: Charged: :Voted: Charged: Voted:	10,71,000 0 1,00,000 0 1,00,000 0 11,71,000 APPROPRIATION	0 0 0 0 0 0	-1,73,000 -1,00,000 0 -1,00,000 0 -2,73,000 T 25 ROAD AND WZ	8,98,000 0 0 0 0 8,98,000	0 83,990 0 0 0 0 83,990	0 84,448 0 0 0 0 0 84,448
State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  DRAFT  Report ID CBDR012	:Voted: Charged: Voted: Charged: :Voted: Charged: Voted:	10,71,000 0 1,00,000 0 1,00,000 0 11,71,000 APPROPRIATION FC	0 0 0 0 0 0 0 0 ACCOUNTS OF GRAN R THE MONTH OF:	-1,73,000 -1,00,000 0 -1,00,000 0 -2,73,000 T 25 ROAD AND WZ	8,98,000 0 0 0 0 0 8,98,000 ATER TRANSPORT	83,990 0 0 0 0 83,990 Available(+)/ over spent(-) balance amount at the	84,448 0 0 0 0 0 84,448 Actual :
State Plan Sub Total(P/NP) Sub Total(Bdgt) DRAFT	:Voted: Charged: Voted: Charged: :Voted: Charged: Voted:	10,71,000 0 1,00,000 0 1,00,000 0 11,71,000 APPROPRIATION FC	0 0 0 0 0 0 0 0 ACCOUNTS OF GRAN	-1,73,000 -1,00,000 0 -1,00,000 0 -2,73,000 T 25 ROAD AND WZ 03/2020 (N )	8,98,000 0 0 0 0 8,98,000 ATER TRANSPORT	83,990 0 0 0 0 83,990 Available(+)/ over spent(-) balance amount	84,448 0 0 0 0 0 84,448 Expenditure if for the Month
State Plan  Sub Total(P/NP)  Sub Total(Bdgt) DRAFT Report ID CBDR012  Classification	:Voted: Charged: Voted: Charged: :Voted: Charged: 0	10,71,000 0 1,00,000 0 1,00,000 0 11,71,000 APPROPRIATION FC	0 0 0 0 0 0 0 ACCOUNTS OF GRAN R THE MONTH OF:	-1,73,000 -1,00,000 0 -1,00,000 0 -2,73,000 T 25 ROAD AND WZ 03/2020 (N )	8,98,000 0 0 0 0 8,98,000 ATER TRANSPORT	83,990  0  0  0  0  83,990  Available(+)/over spent(-) balance amount at the beginning	84,448 0 0 0 0 0 84,448 Expenditure if for the Month
State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  DRAFT  Report ID CBDR012  Classification  Revenue Section	:Voted: Charged: Voted: Charged: Voted: Voted: 0	10,71,000 0 1,00,000 0 1,00,000 0 11,71,000 APPROPRIATION FC	0 0 0 0 0 0 0 ACCOUNTS OF GRAN R THE MONTH OF:	-1,73,000 -1,00,000 0 -1,00,000 0 -2,73,000 T 25 ROAD AND WZ 03/2020 (N )	8,98,000 0 0 0 0 8,98,000 ATER TRANSPORT	83,990 0 0 0 0 83,990 Available(+)/ over spent(-) balance amount at the beginning	84,448 0 0 0 0 0 84,448 Expenditure if for the Month
State Plan  Sub Total(P/NP)  Sub Total(Bdgt) DRAFT Report ID CBDR012  Classification Revenue Section MH 3056 INLAND W	:Voted: Charged: Voted: Charged: Voted: O	0 10,71,000 0 1,00,000 0 1,00,000 0 11,71,000 APPROPRIATION FO  O	0 0 0 0 0 0 0 ACCOUNTS OF GRAN R THE MONTH OF: Total Grant S 0	0 -1,73,000 0 -1,00,000 0 -1,00,000 0 -2,73,000 T 25 ROAD AND W2 03/2020 (N )	8,98,000 0 0 0 0 8,98,000 ATER TRANSPORT	83,990  0  0  0  83,990  Available(+)/ over spent(-) balance amount at the beginning  0  83,990	84,448  0  0  0  0  84,448  Actual Expenditure for the Month
State Plan  Sub Total(P/NP)  Sub Total(Bdgt) DRAFT Report ID CBDR012  Classification	:Voted: Charged:  Voted: Charged: Voted: Charged:  O  Charged: Voted: Charged: Voted: Charged: Charged:	0 10,71,000 0 1,00,000 0 1,00,000 0 11,71,000 APPROPRIATION FC  0 11,71,000 0 11,71,000 0 11,71,000	0 0 0 0 0 0 0 ACCOUNTS OF GRAN R THE MONTH OF: Total Grant S 0	0 -1,73,000 0 -1,00,000 0 -1,00,000 0 -2,73,000  T 25 ROAD AND WZ 03/2020 (N ) R	8,98,000 0 0 0 0 8,98,000 ATER TRANSPORT T	83,990 0 0 0 0 0 83,990 Available(+)/ over spent(-) balance amount at the beginning	84,448 0 0 0 0 0 84,448 Actual : Expenditure : for the Month
State Plan  Sub Total(P/NP)  Sub Total(Bdgt) DRAFT Report ID CBDR012  Classification	:Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Charged:	0 10,71,000 0 1,00,000 0 1,00,000 0 11,71,000 APPROPRIATION FC 0 SPORT 0 11,71,000 0 11,71,000 0	O O O O O O O O O O O O O O O O O O O	0 -1,73,000 0 -1,00,000 0 -1,00,000 0 -2,73,000 T 25 ROAD AND W2 03/2020 (N ) R	8,98,000 0 0 0 0 0 0 8,98,000  T T 0 8,98,000 0 8,98,000 0 8,98,000	0 83,990 0 0 0 83,990 Available(+)/over spent(-) balance amount at the beginning	84,448 0 0 0 0 84,448 Actual Expenditure for the Month
State Plan  Sub Total(P/NP)  Sub Total(Bdgt) DRAFT Report ID CBDR012  Classification	:Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: O  Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 10,71,000 0 1,00,000 0 1,00,000 0 11,71,000 APPROPRIATION FC   0 SPORT  0 11,71,000 0 11,71,000 0 11,71,000 0	O O O O O O O O O O O O O O O O O O O	0 -1,73,000 0 -1,00,000 0 -1,00,000 0 -2,73,000 T 25 ROAD AND WZ 03/2020 (N ) R	8,98,000 0 0 0 8,98,000 ATER TRANSPORT T 0 8,98,000 0 8,98,000	83,990 0 0 0 0 0 83,990 Available(+)/ over spent(-) balance amount at the beginning	84,448 0 0 0 0 0 84,448 Expenditure for the Month

	TO ROPEWA	AY AND RAPID TRAN	SPORT SYSTEM DEVEL	COPMENT CORPORATI	ON LTD.		
S00N State Non-Plan							
	Voted: Charged:	0	7,50,00,000	0	7,50,00,000 0	0	
Sub Total(P/NP)	:Voted: Charged:	0	7,50,00,000 0	0	7,50,00,000	0	
Sub Total(Bdgt)	Voted: Charged:	0		0	7,50,00,000	0	
Sub Total(Sub)	Voted: Charged:	0	7,50,00,000	0	7,50,00,000	0	
Sub Total(Min)	Voted: Charged:	0	7,50,00,000	0	7,50,00,000	0	
Sub Total(SM)	Voted: Charged:	0		0	7,50,00,000 0	0	
Sub Total(Mjr):	Voted: Charged:	0	7,50,00,000 0	0	7,50,00,000	0	
	C) Voted:	2,74,63,42,000		-3,47,85,000 0	3,61,04,56,000		1,79,14,320
apital Section							
port ID CBDR012	20	F	ACCOUNTS OF GRANT OR THE MONTH OF :0	03/2020 (N )	TER TRANSPORT	Available(+)/ over spent(-) balance amount	Actual
Classification		0	Total Grant	R	T	at the beginning	for the Month
apital Section							
MI 120NEW LINE	S (CONSTRU						
MI 120NEW LINE B 01 CONSTRUCTI S00N	S (CONSTRU	UCTION)					
MI 120NEW LINE	S (CONSTRU	UCTION) LWAY LINES	1,32,75,99,000	1,01,000 0	1,32,77,00,000	0 0	
MI 120NEW LINE B 01 CONSTRUCTI S00N tate Plan	CON OF RAIL  Voted: Charged: :Voted:	UCTION) LWAY LINES  0 0	1,32,75,99,000	1,01,000		0	
MI 120NEW LINE B 01 CONSTRUCTI S00N tate Plan Sub Total(P/NP)	Voted: Charged: 'Voted: Charged:	UCTION)  LWAY LINES  0 0 0	1,32,75,99,000	1,01,000	1,32,77,00,000	0	
MI 120NEW LINE B 01 CONSTRUCTI S00N tate Plan Sub Total(P/NP)	Voted: Charged: Voted: Charged: Voted: Charged:	UCTION) LWAY LINES  0 0 0 0	1,32,75,99,000 0 1,32,75,99,000	1,01,000	1,32,77,00,000	0 0 0	
MI 120NEW LINE B 01 CONSTRUCTI S00N tate Plan Sub Total(P/NP)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	UCTION) LWAY LINES  0 0 0 0 0 0 0 0 0	1,32,75,99,000 0 1,32,75,99,000 0 1,32,75,99,000	1,01,000 0 1,01,000 0 1,01,000	1,32,77,00,000 0 1,32,77,00,000 0 1,32,77,00,000	0 0 0	
MI 120NEW LINE B 01 CONSTRUCTI S00N tate Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	UCTION) LWAY LINES  0 0 0 0 0 0 0 0 0 0 0	1,32,75,99,000 0 1,32,75,99,000 0 1,32,75,99,000 0	1,01,000 0 1,01,000 0 1,01,000 0	1,32,77,00,000 0 1,32,77,00,000 0 1,32,77,00,000 0 1,32,77,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
MI 120NEW LINE B 01 CONSTRUCTI S00N tate Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(SM) Sub Total(Mjr):	Voted: Charged:	UCTION)  LWAY LINES  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,32,75,99,000 1,32,75,99,000 0 1,32,75,99,000 0 1,32,75,99,000 0 1,32,75,99,000	1,01,000 0 1,01,000 0 1,01,000 0 1,01,000 0	1,32,77,00,000 1,32,77,00,000 0 1,32,77,00,000 0 1,32,77,00,000 0 1,32,77,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
MI 120NEW LINE BB 01 CONSTRUCTI S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(SM) Sub Total(Mjr):	Voted: Charged:	UCTION)  LWAY LINES  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,32,75,99,000 1,32,75,99,000 0 1,32,75,99,000 0 1,32,75,99,000 0 1,32,75,99,000	1,01,000 0 1,01,000 0 1,01,000 1,01,000 1,01,000	1,32,77,00,000 1,32,77,00,000 0 1,32,77,00,000 0 1,32,77,00,000 0 1,32,77,00,000		
MI 120NEW LINE BB 01 CONSTRUCTI S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): HH 5055 CAPITAL MI 050LANDS AN	Voted: Charged:	UCTION)  LWAY LINES  0 0 0 0 0 0 0 0 0 0 ROAD TRANSPORT	1,32,75,99,000 1,32,75,99,000 0 1,32,75,99,000 0 1,32,75,99,000 0 1,32,75,99,000	1,01,000 0 1,01,000 0 1,01,000 1,01,000 1,01,000	1,32,77,00,000 1,32,77,00,000 0 1,32,77,00,000 0 1,32,77,00,000 0 1,32,77,00,000		
MI 120NEW LINE BB 01 CONSTRUCTI S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Min) H 5055 CAPITAL MI 050LANDS AN	Voted: Charged:	UCTION)  LWAY LINES  0 0 0 0 0 0 0 0 0 0 ROAD TRANSPORT	1,32,75,99,000 1,32,75,99,000 0 1,32,75,99,000 0 1,32,75,99,000 0 1,32,75,99,000	1,01,000 0 1,01,000 0 1,01,000 1,01,000 1,01,000	1,32,77,00,000 1,32,77,00,000 0 1,32,77,00,000 0 1,32,77,00,000 0 1,32,77,00,000		
MI 120NEW LINE B 01 CONSTRUCTI S00N tate Plan  Sub Total(P/NP) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Min) H 5055 CAPITAL MI 050LANDS AN B 01 CONSTRUCTI	Voted: Charged: OUTLAY ON DBUILDING	UCTION)  LWAY LINES  0 0 0 0 0 0 0 0 0 0 ROAD TRANSPORT	1,32,75,99,000 1,32,75,99,000 0 1,32,75,99,000 0 1,32,75,99,000 0 1,32,75,99,000 0 1,32,75,99,000	1,01,000 0 1,01,000 0 1,01,000 1,01,000 1,01,000	1,32,77,00,000 1,32,77,00,000 0 1,32,77,00,000 0 1,32,77,00,000 0 1,32,77,00,000 0	000000000000000000000000000000000000000	
MI 120NEW LINE BB 01 CONSTRUCTI S00N (tate Plan  Sub Total(P/NP) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): H 5055 CAPITAL MI 050LANDS AN BB 01 CONSTRUCTI S00N (tate Non-Plan  Sub Total(P/NP)	Voted: Charged: Charged: Charged: Voted: Charged:	UCTION)  LWAY LINES  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 ROAD TRANSPORT GS  STANDS  5,00,00,000 0	0  1,32,75,99,000  1,32,75,99,000  1,32,75,99,000  1,32,75,99,000  1,32,75,99,000  0  1,32,75,99,000  0  0  0  0  0	1,01,000 0 1,01,000 0 1,01,000 0 1,01,000 0 1,01,000	1,32,77,00,000 1,32,77,00,000 0 1,32,77,00,000 0 1,32,77,00,000 0 1,32,77,00,000 0 1,32,77,00,000 0	000000000000000000000000000000000000000	

Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure for the Month
Capital Section							
MH 5055 CAPITAL	OUTLAY ON H	ROAD TRANSPORT					
	Voted: Charged:	10,53,00,000	0	0 0	10,53,00,000	10,53,00,000	C
Sub Total(P/NP)	:Voted: Charged:	10,53,00,000	0	0	10,53,00,000	10,53,00,000	0
Sub Total(Bdgt)	Voted: Charged:	15,53,00,000	0	0	15,53,00,000	15,53,00,000	0
Sub Total(Sub)		15,53,00,000	0	0	15,53,00,000	15,53,00,000	0
SB 03 CONSTRUCTI		•	•	Ü	v	v	
State Plan							
	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	96,21,743 0	61,14,300
Sub Total(P/NP)	:Voted: Charged:	1,50,00,000	0	0	1,50,00,000	96,21,743 0	61,14,300
Sub Total(Bdgt)	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	96,21,743 0	61,14,300
Sub Total(Sub)	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	96,21,743 0	61,14,300
SB 04 DEVELOPMEN	IT OF TRANSI	PORT NAGARS					
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	C
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total (Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	(
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN		WATER TRANSPORT		
			OR THE MONTH OF :			Available(+)/ over spent(-)	Actual
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure for the Month
Capital Section							
MH 5055 CAPITAL	OUTLAY ON H						
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
SB 06 CONSTRUCTI S00N	ON OF INST	ITUTE OF DRIVING	TRAINING AND RES	SEARCH AT SARKAG	HAT		
State Plan	Voted:	97,00,000	0	0	97,00,000	0	C
	Charged:	0	0	0	0	0	C
Sub Total(P/NP)	:Voted: Charged:	97,00,000	0	0	97 <b>,</b> 00 <b>,</b> 000 0	0	C
Sub Total(Bdgt)	Voted: Charged:	97,00,000	0	0	97,00,000	0	0
Sub Total(Sub)	Voted: Charged:	97,00,000	0	0	97,00,000 0	0	C
SB 07 TRANSPORT	NAGAR						
State Plan							
	Voted: Charged:	2,63,00,000	0	0	2,63,00,000	2,63,00,000	0

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)		2,63,00,000	0	0	2,63,00,000	2,63,00,000	0
Sub Total(Sub)	-		0	0	2,63,00,000	2,63,00,000	0
SB 08 MODEL INSP C00N			INTRE				
Full Central Pla	n						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
DRAFT		1,00,000	0	-1,00,000	0	0	0
Report ID CBDR012	U		ACCOUNTS OF GRAN		WATER TRANSPORT		
						Available(+)/ over spent(-)	Actual : Expenditure !
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Capital Section							
MH 5055 CAPITAL	OUTLAY ON F	ROAD TRANSPORT					
	Ch d .	0	0	0	0	0	0
Cub Hotal (Bdgt)	Charged:	1 00 000	0	-1,00,000	0	0	0
Sub Total(Bdgt)	Charged:	1,00,000	0	-1,00,000	0	0	0
State Plan							
	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	-	2,00,000	0	-2,00,000	0	0	0
SB 09 TRAINING I	-						
S00N State Plan							
State Fian	Voted:	81,00,000	0	0	81 00 000	0	0
	Charged:	0	0	0	0	0	0
		04 00 000					
Sub Total(P/NP)	:Voted: Charged:	81,00,000	0	0		0	0
Sub Total(Bdgt)	Voted: Charged:	81,00,000 0	0	0	81,00,000	0	0
Sub Total(Sub)	Voted: Charged:	81,00,000	0	0	81,00,000	0	0
Sub Total(Min)	Voted:	21,46,01,000	0	-2,01,000	21,44,00,000	19,12,21,743	61,14,300
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	T 25 ROAD AND	WATER TRANSPORT		
			OR THE MONTH OF :			Available(+)/	Actual :
Classification			Total Grant	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Capital Section							
MH 5055 CAPITAL	OUTLAY ON F	ROAD TRANSPORT					
			0 'HER UNDERTAKING		0	0	0
SB 02 INVESTMENT							
SOON	• •						

State Plan							
	Voted: Charged:	40,80,00,000	0	0	40,80,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:		0	0 0	40,80,00,000	0 0	0
Sub Total(Bdgt)	Voted: Charged:	40,80,00,000	0	0	40,80,00,000	0	0
State Plan							
	Voted: Charged:	0	54,58,000 0	0	54,58,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	0	54,58,000 0	0	54,58,000 0	0	0
Sub Total(Bdgt)	Voted: Charged:	0	54,58,000 0	0	54,58,000	0	0
State Plan							
	Voted: Charged:	0	15,00,68,000	0	15,00,68,000	0	0
Sub Total(P/NP)	:Voted: Charged:	0	15,00,68,000	0	15,00,68,000 0	0	0
Sub Total(Bdgt)	Voted: Charged:	0		0	15,00,68,000 0	0	0
Sub Total(Sub)		40,80,00,000		0	56,35,26,000 0	0	0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	r 25. roan ann wa	ATER TRANSPORT		
		F	OR THE MONTH OF :	03/2020 (N )		Available(+)/	
			Total Grant	R		at the	Expenditure 1 for the
Classification Capital Section		0	S		T 	beginning 	Month
MH 5055 CAPITAL	OUTLAY ON	ROAD TRANSPORT					
Sub Total(Min)			15,55,26,000	0	56,35,26,000	0	0
	Charged:		0	0	0	0	0
Sub Total(Mjr):	Charged:	0	15,55,26,000 0 NSPORT	-2,01,000 0	77,79,26,000 0	19,12,21,743	61,14,300 0
MI 101LANDING	FACILITIES	3					
SB 01 JETTING IN	LAND WATEF	R TRANSPORT					
Full Central Pla	n						
	Voted: Charged:		0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0 0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)		1,00,000	0	-1,00,000 0	0	0 0	0
Sub Total (Min)	Voted: Charged:	1,00,000	0 0	-1,00,000 0	0	0 0	0
Sub Total(Mjr):	Voted: Charged:		0	-1,00,000 0	0	0 0	0
Sub Total(R/		62,27,01,000	1,48,31,25,000	-2,00,000 0	2,10,56,26,000	19,12,21,743	61,14,300
Sub Total(Gran		3,36,90,43,000		-3,49,85,000 0		30,85,86,092	
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN'		D CIVIL AVIATION		
			Total Grant			Available(+)/ over spent(-) balance amount at the	Actual : Expenditure : for the

Classification		0	S		T	beginning	Month
Revenue Section							
H 2059 PUBLIC W	ORKS						
SM 01 OFFICE BU	ILDINGS						
MI 053MAINTENA	NCE AND REPA	IRS					
B 08 MAINTENANC S00N	E EXPENDITUR	E OF TOURISM AN	ID CIVIL AVIATION I	DEPARTMENT			
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub)		1,000	0	-1,000 0	0	0	0
Sub Total(Min)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(SM)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Mjr):	Charged:	1,000	0	-1,000 0	0	0	0
SM 02 AIRPORTS							
MI 102AERODROM	ES						
B 01 REGIONAL C S00N	ONNECTIVITY	SCHEMES (RCS) UDE	DESH KA AAM NAGRI	IK (UDAN)			
tate Plan							
	Voted: Charged:	0	14,38,07,000	0	14,38,07,000	4,36,00,000	4,36,00,000
Sub Total(P/NP)	:Voted: Charged:	0	14,38,07,000	0	14,38,07,000	4,36,00,000	4,36,00,000
port ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT	26 TOURISM AND	CIVIL AVIATION		
		FC	OR THE MONTH OF :03	3/2020 (N )		Available(+)/	
						over spent(-) balance amount	
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 3053 CIVIL AV	IATION						
Sub Total(Bdgt)	Charged:	0	14,38,07,000	0	14,38,07,000	4,36,00,000	4,36,00,000
Sub Total(Sub)	Voted: Charged:	0	14,38,07,000	0	14,38,07,000	4,36,00,000	4,36,00,000
				0	0	0	
Sub Total(Min)	Voted: Charged:		14,38,07,000	0	0 14,38,07,000 0	4,36,00,000	4,36,00,000
Sub Total (Min) Sub Total (SM) SM 80 GENERAL	Charged:	0 0 0		0	14,38,07,000	4,36,00,000	4,36,00,000
Sub Total(SM)	Charged: Voted: Charged:	0 0 0	14,38,07,000	0 0	14,38,07,000 0 14,38,07,000	4,36,00,000 0 4,36,00,000	4,36,00,000 0 4,36,00,000
Sub Total(SM)	Charged: Voted: Charged: N AND ADMINI	0 0 0	14,38,07,000	0 0	14,38,07,000 0 14,38,07,000	4,36,00,000 0 4,36,00,000	4,36,00,000 0 4,36,00,000
Sub Total(SM) SM 80 GENERAL MI 001DIRECTIO	Charged: Voted: Charged: N AND ADMINI	0 0 0	14,38,07,000	0 0	14,38,07,000 0 14,38,07,000	4,36,00,000 0 4,36,00,000	4,36,00,000 0 4,36,00,000
Sub Total(SM) SM 80 GENERAL MI 001DIRECTIO SB 01 HEADQUARTE S00N	Charged: Voted: Charged: N AND ADMINI	0 0 0	0 14,38,07,000 0	0 0	14,38,07,000 0 14,38,07,000	4,36,00,000 0 4,36,00,000 0	4,36,00,000 0 4,36,00,000 0
Sub Total(SM) SM 80 GENERAL MI 001DIRECTIO SB 01 HEADQUARTE S00N State Non-Plan Sub Total(P/NP)	Charged: Voted: Charged: N AND ADMINI R STAFF Voted: Charged:	0 0 0 STRATION 44,65,000	11,00,000	0 0 0 0	14,38,07,000 0 14,38,07,000 0	4,36,00,000 0 4,36,00,000 0	4,36,00,000 0 4,36,00,000 0
Sub Total(SM) SM 80 GENERAL MI 001DIRECTIO SB 01 HEADQUARTE S00N State Non-Plan Sub Total(P/NP)	Charged: Voted: Charged: N AND ADMINI R STAFF  Voted: Charged: :Voted: Charged:	0 0 0 STRATION 44,65,000 0	11,00,000 11,00,000	-1,20,938 0	14,38,07,000 0 14,38,07,000 0 54,44,062 0	4,36,00,000 0 4,36,00,000 0 4,96,052	4,36,00,000 4,36,00,000 0 4,96,052 0 4,96,052

	Charged:	0	0	0	0	0	0
Sub Total(Min)	-		11,00,000	-1,20,938 0	54,44,062	4,96,052 0	4,96,052 0
Sub Total(SM)	-	44,65,000	11,00,000	-1,20,938 0	54,44,062	4,96,052 0	4,96,052 0
Sub Total(Mjr): MH 3452 TOURISM SM 80 GENERAL	Voted: Charged:	44,65,000	14,49,07,000	-1,20,938 0	14,92,51,062	4,40,96,052	4,40,96,052 0
MI 001DIRECTIO	N AND ADMIN	JISTRATION					
DRAFT Report ID CBDR012							
		FC	ACCOUNTS OF GRANT	03/2020 (N )	D CIVIL AVIATION	Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual Expenditure for the
Classification		0	S		T	beginning	Month
Revenue Section MH 3452 TOURISM							
SB 01 DIRECTORAT S00N	E						
State Non-Plan	Voted:	2,08,46,000	29,13,000	-50,12,251	1,87,46,749	16,42,059	16,42,059
	Charged:	0	0	0	0	0	0
Sub Total(P/NP) State Plan	:Voted: Charged:		29 <b>,</b> 13,000 0	-50,12,251 0	1,87,46,749	16,42,059 0	16,42,059 0
	Voted: Charged:	17,00,000	0	72,68,193 0	89,68,193 0	17,88,610 0	5,54,610 0
Sub Total(P/NP)	:Voted: Charged:	17,00,000	0	72,68,193 0	89,68,193 0	17,88,610 0	5,54,610 0
Sub Total(Bdgt)	-		29,13,000	22,55,942 0	2,77,14,942	34,30,669 0	21,96,669
Sub Total(Sub)	Voted: Charged:	2,25,46,000	29,13,000	22,55,942	2,77,14,942	34,30,669 0	21,96,669
SB 02 FIELD STAF	F						
State Non-Plan							
	Voted: Charged:	4,19,24,000	6,67,199 0	-20,10,989 0	4,05,80,210	39,24,566 0	39,24,566 0
Sub Total(P/NP) State Plan	:Voted: Charged:	4,19,24,000	6,67,199 0	-20,10,989 0	4,05,80,210	39 <b>,</b> 24 <b>,</b> 566	39 <b>,</b> 24 <b>,</b> 566
	Voted: Charged:	30,00,000	0	-20,00,000 0	10,00,000	10,00,000	10,00,000
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	-20,00,000	10,00,000	10,00,000	10,00,000
					4,15,80,210		
Report ID CBDR012					D CIVIL AVIATION		
			R THE MONTH OF :(			Available(+)/ over spent(-) balance amount	Actual Expenditure
Classification			Total Grant S	R	Т	at the beginning	ror the Month
Revenue Section							
MH 3452 TOURISM							
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	4,49,24,000	6,67,199 0	-40,10,989 0	4,15,80,210 0	49,24,566	
			PROGRAMME FOR TO				

	Voted: Charged:	52,37,00,000 0	3,32,41,000	-32,41,000 0	55,37,00,000 0	4,67,37,393 0	17,37,393 0
Sub Total(P/NP)		52,37,00,000		-32,41,000	55,37,00,000		17,37,393
Sub Total(Bdgt)		52.37.00.000	3,32,41,000	0 -32,41,000 0	55,37,00,000	4,67,37,393	17,37,393
Sub Total(Sub)	Voted:	52,37,00,000	3,32,41,000	-32,41,000	55,37,00,000	4,67,37,393	17,37,393
Sub Total(Min)	-	59,11,70,000	0 3,68,21,199 0	0 -49,96,047 0	0 62,29,95,152 0		88,58,628
MI 003TRAINING		Ü	Ü	Ü	Ü	Ü	Ü
SB 01 STIPENDS/S C00N	CHOLARSHIPS	FOR TRAINEES					
Full Central Pla	n						
	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
Sub Total(P/NP)		2,00,000	0 0	-2,00,000	0	0 0	0
Sub Total(Bdgt)	Voted: Charged:	2,00,000	0 0	-2,00,000 0	0	0	0
State Plan							
Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRANT	26 TOURISM AND	CIVIL AVIATION		
		FOI	R THE MONTH OF :0	3/2020 (N )		Available(+)/	
							Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	Month
Revenue Section							
MH 3452 TOURISM							
	Voted: Charged:	17,00,000 0	0	-7,50,501 0	9,49,499 0	5,62,600 0	5,62,600 0
Sub Total(P/NP)			0 0	-7,50,501 0	9,49,499	5,62,600 0	5,62,600 0
Sub Total(Bdgt)	Voted: Charged:	17,00,000	0 0	-7,50,501 0	9,49,499	5,62,600 0	5,62,600 0
Sub Total(Sub)	Voted: Charged:	19,00,000	0 0	-9,50,501 0	9,49,499	5,62,600 0	5,62,600 0
Sub Total(Min) MI 104PROMOTIO	Charged:	19,00,000 0	0	-9,50,501 0	9,49,499	5,62,600 0	5,62,600 0
SB 04 FAIR, FEST							
SOON							
State Plan							
	Voted: Charged:	9,30,00,000	1,50,00,000	-10,01,802 0	10,69,98,198 0	6,12,95,291 0	3,42,81,784 0
Sub Total(P/NP)	:Voted: Charged:	9,30,00,000	1,50,00,000	-10,01,802 0	10,69,98,198	6,12,95,291 0	3,42,81,784 0
Sub Total(Bdgt)	Voted: Charged:	9,30,00,000	1,50,00,000	-10,01,802 0	10,69,98,198	6,12,95,291 0	3,42,81,784
Sub Total(Sub)	Voted: Charged:	9,30,00,000	1,50,00,000	-10,01,802 0	10,69,98,198	6,12,95,291 0	3,42,81,784 0
Sub Total(Min)	Charged:	9,30,00,000	1,50,00,000	-10,01,802 0	10,69,98,198	6,12,95,291 0	3,42,81,784
SB 08 INCENTIVE S00N	FOR TOURISM	1 INFRASTRUCTURE					

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION FOR THE MONTH OF :03/2020 (N )

State Plan DRAFT Report ID CBDR0120

Classification			Total Grant	 R	T	Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the Month
Revenue Section						beginning	Monun
MH 3452 TOURISM							
	Voted: Charged:	15,00,000	28,44,000	-11,84,444 0	31,59,556 0	1,95,422 0	1,95,422 0
Sub Total(P/NP)	:Voted: Charged:	15,00,000	28,44,000	-11,84,444 0	31,59,556 0	1,95,422 0	1,95,422 0
Sub Total(Bdgt)	Voted: Charged:	15,00,000	28,44,000	-11,84,444 0	31,59,556 0	1,95,422 0	1,95,422
Sub Total(Sub)	Voted: Charged:	15,00,000	28,44,000	-11,84,444 0	31,59,556 0	1,95,422 0	1,95,422 0
Sub Total(Min)	Voted: Charged:	15,00,000	28,44,000	-11,84,444 0	31,59,556 0	1,95,422 0	1,95,422 0
Sub Total(SM)	Voted: Charged:	68,75,70,000	5,46,65,199 0	-81,32,794 0	73,41,02,405 0	11,71,45,941	4,38,98,434
Sub Total(Mjr):	Voted: Charged:	68,75,70,000 0	5,46,65,199 0	-81,32,794 0	73,41,02,405	11,71,45,941	4,38,98,434
Sub Total(R/	C) Voted:	69,20,36,000	19,95,72,199	-82,54,732	88,33,53,467	16,12,41,993	8,79,94,486
Capital Section	Charged	0	0	0	0	0	0
MH 5053 CAPITAL	OUTLAY ON	CIVIL AVIATION					
SM 02 AIR PORTS							
MI 102AERODROM	IES						
SB 01 CONSTRUCTI S00N	ON OF HALI	PADS AND AIRSTRI	PS				
State Plan							
	Voted: Charged:	4,29,00,000	5,00,00,000	0	9,29,00,000	6,76,99,500 0	1,01,99,500
Sub Total(P/NP)	:Voted: Charged:	4,29,00,000	5,00,00,000	0	9,29,00,000	6,76,99,500 0	1,01,99,500
DRAFT Report ID CBDR012	20	A DDDODDIA ETON	ACCOUNTS OF GRANT	26 MOUDISM AND	CTVIT AVIATION		
		F	ACCOUNTS OF GRANT	3/2020 (N )	CIVIL AVIATION	Available(+)/ over spent(-)	Actual
Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure for the Month
Capital Section							
MH 5053 CAPITAL	OUTLAY ON	CIVIL AVIATION					
Sub Total(Bdgt)	Charged:	4,29,00,0 0	5,00,00,000	0	9,29,00,000	6,76,99,500 0	1,01,99,500
	Voted: Charged:	4,29,00,000		0	9,29,00,000		1,01,99,500
Sub Total(Min)	Voted: Charged:	4,29,00,000		0	9,29,00,000	6,76,99,500 0	1,01,99,500 0
Sub Total(SM)	Voted: Charged:	4,29,00,000	5,00,00,000	0	9,29,00,000	6,76,99,500 0	1,01,99,500 0
Sub Total(Mjr):	Charged:	0	5,00,00,000	0	9,29,00,000	6,76,99,500 0	1,01,99,500
SM 01 TOURIST I	NFRASTRUCT	URE					
MI 8000THER EX	PENDITURE						
SB 01 CONSTRUCTI S00N	ON OF VARI	OUS WORKS					
State Plan							
	Voted: Charged:		3,50,00,000	-59,73,792 0	6,40,26,208	5,67,97,958 0	

Sub Total(P/NP):	Voted: Charged:	3,50,00,000	3,50,00,000	-59,73,792 0	6,40,26,208	5,67,97,958 0	1,98,45,750 0
Sub Total(Bdgt)	Voted: Charged:	3,50,00,000	3,50,00,000	-59,73,792 0	6,40,26,208	5,67,97,958 0	1,98,45,750
Sub Total(Sub)	Voted: Charged:	3,50,00,000	3,50,00,000	-59,73,792 0	6,40,26,208	5,67,97,958 0	1,98,45,750 0
SB 03 NAI RAAHEIN S00N	NAI MANZ	ILIEN					
State Non-Plan							
(	Voted: Charged:	50,00,00,000	0	0	50,00,00,000	4,71,09,134 0	-14,95,07,400 0
DRAFT Report ID CBDR0120		APPROPRIATION :	ACCOUNTS OF GRANT	r 26 TOURISM AND	CIVIL AVIATION		
			R THE MONTH OF :(			Available(+)/	
						over spent(-)	Actual : Expenditure :
Classification		0	Total Grant	R	Т	at the beginning	for the Month
Capital Section							
MH 5452 CAPITAL O							
Sub Total(P/NP):	Voted: Charged:	50,00,00,000	0	0	50,00,00,000	4,71,09,134 0	-14,95,07,400 0
Sub Total(Bdgt)		50,00,00,000	0	0	50,00,00,000	4,71,09,134	-14,95,07,400
Sub Total(Sub)		50,00,00,000	0	0	50,00,00,000	4,71,09,134	-14,95,07,400
Sub Total(Min)	-	53,50,00,000	3,50,00,000	-59,73,792 0	56,40,26,208	10,39,07,092	-12,96,61,650 0
Sub Total(SM)	Voted: Charged:	53,50,00,000	3,50,00,000	-59,73,792 0	56,40,26,208	10,39,07,092	-12,96,61,650 0
Sub Total(Mjr):	Voted: Charged:	53,50,00,000	3,50,00,000	-59,73,792 0	56,40,26,208	10,39,07,092	-12,96,61,650 0
Sub Total(R/C	) Voted: Charged	57,79,00,000	8,50,00,000	-59,73,792 0	65,69,26,208 0	17,16,06,592 0	-11,94,62,150 0
Sub Total (Grant	) Voted: Charged	1,26,99,36,000	28,45,72,199	-1,42,28,524 0	1,54,02,79,675	33,28,48,585	-3,14,67,664 0
DRAFT Report ID CBDR0120							
			ACCOUNTS OF GRANT R THE MONTH OF :(		OYMENT AND TRAINING		
							Actual : Expenditure 1
Classification		0	Total Grant	R	Т	at the beginning	for the
Revenue Section							
MH 2059 PUBLIC WO	DVC						
SM 01 OFFICE BUI:							
MI 053MAINTENAN		PAIRS					
SB 42 MAINTENANCE			EMPLOYMENT DEPAR	RTMENT			
S00N State Non-Plan							
	Voted: Charged:	1,000	0 0	-1,000 0	0	0	0
Sub Total(P/NP):	Voted:	1,000 0	0	-1,000 0	0	0	0
Sub Total(Bdgt)			0		0	0	0
		1,000			0	0	0
SB 87 MAINTENANCE S00N					o o	Ü	Ü

State Non-Plan

Sub Total(P/NP)	·Voted:	50,00,000	0	0	50,00,000	17,81,086	17,81,086
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)		50,00,000	0	0	50,00,000 0	17,81,086 0	17,81,086 0
Sub Total(Sub)		50,00,000	0	0	50,00,000	17,81,086 0	17,81,086 0
SB 96 MAINTENANC S00N	E OF LABOUR	COURT'S BUILDIN	IG				
State Non-Plan							
DD2.00	Voted: Charged:	1,000	0	-1,000 0	0	0	0
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT	r 27 Labour emi	PLOYMENT AND TRAINING		
		FC	OR THE MONTH OF :(	03/2020 (N )		Available(+)/	
			Total Grant	R			Actual : Expenditure : for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Min)	Voted:	50,02,000	0	-2,000	50,00,000	17,81,086 0	17,81,086
Sub Total(SM)	Charged: Voted:	50,02,000	0	0 -2,000	50,00,000	17,81,086	17,81,086
,	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Charged:	50,02,000	0	-2,000 0	50,00,000	17,81,086 0	17,81,086 0
MH 2203 TECHNICA	Charged: L EDUCATION	0					
MH 2203 TECHNICA:	Charged: L EDUCATION N AND ADMINI	0					
MH 2203 TECHNICA	Charged: L EDUCATION N AND ADMINI	0					
MH 2203 TECHNICA MI 001DIRECTION SB 01 DIRECTORAT	Charged: L EDUCATION N AND ADMINI	0					
MH 2203 TECHNICA MI 001DIRECTION SB 01 DIRECTORATE S00N	Charged: L EDUCATION N AND ADMINI	0			2,21,02,000	0	0
MH 2203 TECHNICA MI 001DIRECTION SB 01 DIRECTORATE S00N	Charged: L EDUCATION N AND ADMINI E Voted:	0 STRATION 2,93,90,000	0	-72,88,000	2,21,02,000	23,36,745	23,36,845
MH 2203 TECHNICA MI 001DIRECTION SB 01 DIRECTORATE S00N	Charged: L EDUCATION N AND ADMINI E Voted: Charged:	0 STRATION 2,93,90,000 0	0	-72,88,000 0	2,21,02,000	23,36,745 0	23,36,845
MH 2203 TECHNICA MI 001DIRECTION SB 01 DIRECTORAT: S00N State Non-Plan	Charged: L EDUCATION N AND ADMINI E Voted: Charged: :Voted: Charged: Voted:	0 STRATION 2,93,90,000 0 2,93,90,000	0 0 0	-72,88,000 0 -72,88,000 0 -72,88,000	2,21,02,000 0 2,21,02,000 0	23,36,745 0 23,36,745	23,36,845 0 23,36,845 0 23,36,845
MH 2203 TECHNICA MI 001DIRECTION SB 01 DIRECTORAT: S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Charged: L EDUCATION N AND ADMINI E  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Voted: Voted:	0 STRATION 2,93,90,000 0 2,93,90,000 0 2,93,90,000	0 0 0	-72,88,000 0 -72,88,000 0 -72,88,000	2,21,02,000 0 2,21,02,000 0 2,21,02,000	23,36,745 0 23,36,745 0 23,36,745	23,36,845 0 23,36,845 0 23,36,845
MH 2203 TECHNICA MI 001DIRECTION SB 01 DIRECTORAT S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Charged: L EDUCATION N AND ADMINI E  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,93,90,000 2,93,90,000 2,93,90,000 0 2,93,90,000 0	0 0 0	-72,88,000 0 -72,88,000 0 -72,88,000	2,21,02,000 0 2,21,02,000 0 2,21,02,000 0 2,21,02,000	23,36,745 0 23,36,745 0 23,36,745	23,36,845 0 23,36,845 0 23,36,845 0
MH 2203 TECHNICA MI 001DIRECTION SB 01 DIRECTORAT: S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Charged: L EDUCATION N AND ADMINI E  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	0 STRATION 2,93,90,000 0 2,93,90,000 0 2,93,90,000 0 2,93,90,000		-72,88,000 -72,88,000 -72,88,000 -72,88,000 -72,88,000	2,21,02,000 0 2,21,02,000 0 2,21,02,000 0 2,21,02,000	23,36,745 0 23,36,745 0 23,36,745 0 23,36,745	23,36,845 0 23,36,845 0 23,36,845 0
MH 2203 TECHNICA MI 001DIRECTION SB 01 DIRECTORAT: S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) DRAFT	Charged: L EDUCATION N AND ADMINI E  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	0 STRATION  2,93,90,000 0 2,93,90,000 0 2,93,90,000 0 2,93,90,000 APPROPRIATION		-72,88,000 -72,88,000 -72,88,000 -72,88,000 -72,88,000	2,21,02,000 0 2,21,02,000 0 2,21,02,000 0 2,21,02,000	23,36,745 0 23,36,745 0 23,36,745 0 23,36,745	23,36,845 0 23,36,845 0 23,36,845 0
MH 2203 TECHNICA MI 001DIRECTION SB 01 DIRECTORAT: S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) DRAFT	Charged: L EDUCATION N AND ADMINI E  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	0 STRATION  2,93,90,000 0 2,93,90,000 0 2,93,90,000 0 2,93,90,000 APPROPRIATION	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-72,88,000 -72,88,000 -72,88,000 -72,88,000 -72,88,000	2,21,02,000 0 2,21,02,000 0 2,21,02,000 0 2,21,02,000	23,36,745 0 23,36,745 0 23,36,745 0 23,36,745	23,36,845 0 23,36,845 0 23,36,845 0 23,36,845
MH 2203 TECHNICA MI 001DIRECTION SB 01 DIRECTORAT: S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) DRAFT	Charged: L EDUCATION N AND ADMINI E  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	0 STRATION  2,93,90,000 0 2,93,90,000 0 2,93,90,000 0 2,93,90,000 APPROPRIATION FO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-72,88,000 -72,88,000 -72,88,000 -72,88,000 -72,88,000	2,21,02,000 0 2,21,02,000 0 2,21,02,000 0 2,21,02,000	23,36,745 0 23,36,745 0 23,36,745 0 23,36,745	23,36,845 0 23,36,845 0 23,36,845 0 23,36,845
MH 2203 TECHNICA MI 001DIRECTION SB 01 DIRECTORAT: S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) DRAFT Report ID CBDR012	Charged: L EDUCATION N AND ADMINI E  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	0 STRATION  2,93,90,000 0 2,93,90,000 0 2,93,90,000 0 2,93,90,000 APPROPRIATION FO	0 0 0 0 0 0 0 0 0 0 0 0 ACCOUNTS OF GRAN: OR THE MONTH OF: Total Grant	-72,88,000 -72,88,000 -72,88,000 -72,88,000 -72,88,000	2,21,02,000 0 2,21,02,000 0 2,21,02,000 0 2,21,02,000 2,21,02,000	23,36,745 0 23,36,745 0 23,36,745 0 23,36,745 0 23,36,745 Available(+)/over spent(-) balance amount at the	23,36,845 0 23,36,845 0 23,36,845 0 23,36,845
MH 2203 TECHNICA MI 001DIRECTION SB 01 DIRECTORAT: S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) DRAFT Report ID CBDR012 Classification	Charged: L EDUCATION N AND ADMINI E  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: O	0 STRATION  2,93,90,000 0 2,93,90,000 0 2,93,90,000 0 2,93,90,000 APPROPRIATION FO	0 0 0 0 0 0 0 0 0 0 0 0 ACCOUNTS OF GRAN: OR THE MONTH OF: Total Grant	-72,88,000 -72,88,000 -72,88,000 -72,88,000 -72,88,000	2,21,02,000 0 2,21,02,000 0 2,21,02,000 0 2,21,02,000 2,21,02,000	23,36,745 0 23,36,745 0 23,36,745 0 23,36,745 0 23,36,745 Available(+)/over spent(-) balance amount at the	23,36,845 0 23,36,845 0 23,36,845 0 23,36,845
MH 2203 TECHNICA MI 001DIRECTION SB 01 DIRECTORAT S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) DRAFT Report ID CBDR012 Classification Revenue Section	Charged: L EDUCATION N AND ADMINI E  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: O	0 STRATION  2,93,90,000 0 2,93,90,000 0 2,93,90,000 0 2,93,90,000 APPROPRIATION FO	0 0 0 0 0 0 0 0 0 0 ACCOUNTS OF GRAN: R THE MONTH OF :(	-72,88,000 -72,88,000 -72,88,000 -72,88,000 -72,88,000	2,21,02,000 0 2,21,02,000 0 2,21,02,000 0 2,21,02,000 2,21,02,000	23,36,745 0 23,36,745 0 23,36,745 0 23,36,745 0 23,36,745 Available(+)/over spent(-) balance amount at the	23,36,845 0 23,36,845 0 23,36,845 0 23,36,845

SB 01 GOVERNMENT S00N	POLYTECHNI	ccs					
State Non-Plan							
	Voted: Charged:	38,84,25,000	0	-6,57,95,000 0	32,26,30,000	3,33,85,253 0	3,33,84,981
Sub Total(P/NP) State Plan		38,84,25,000		-6,57,95,000 0	32,26,30,000	3,33,85,253 0	3,33,84,981 0
	Voted: Charged:	10,70,00,000	0	-23,70,000 0	10,46,30,000	1,56,71,048 0	1,57,84,542 0
Sub Total(P/NP)		10,70,00,000	0	-23,70,000 0	10,46,30,000	1,56,71,048	1,57,84,542
Sub Total(Bdgt)	Voted: Charged:		0	-6,81,65,000 0	42,72,60,000	4,90,56,301 0	4,91,69,523 0
	Voted: Charged:	49,54,25,000	0	-6,81,65,000 0	42,72,60,000		4,91,69,523 0
	Charged:	49,54,25,000 0 CAL COLLEGES AND	0 0 INSTITUTES	-6,81,65,000 0	42,72,60,000 0	4,90,56,301	4,91,69,523 0
SB 01 GOVERNMENT S00N	ENGINEERIN	IG COLLEGE/TECHN	ICAL COLLEGE AND	INSTITUTES			
State Non-Plan							
	Voted: Charged:	8,36,31,000	0	-3,00,94,000 0	5,35,37,000 0	99,03,180	98,97,237 0
		8,36,31,000 0	0	-3,00,94,000 0	5,35,37,000 0	99,03,180	98,97,237 0
DRAFT Report ID CBDR012	0			- 05			
			ACCOUNTS OF GRAN OR THE MONTH OF :		PLOYMENT AND TRAINING	Available(+)/	
			Total Grant	R		over spent(-)	Actual : Expenditure : for the
		_					
Classification Revenue Section		0	S 		T	beginning	Month
Classification Revenue Section MH 2203 TECHNICA	L EDUCATION		S		Т	beginning	Month
Revenue Section	L EDUCATION  Voted: Charged:		S 0 0	-51,67,000 0	T 11,58,33,000 0	1,41,16,423 0	Month  1,41,17,632
Revenue Section	Voted: Charged:	12,10,00,000	0	-51,67,000 0 -51,67,000 0	11,58,33,000	1,41,16,423	1,41,17,632
Revenue Section MH 2203 TECHNICA	Voted: Charged: :Voted: Charged:	12,10,00,000	0 0	-51,67,000	11,58,33,000 0 11,58,33,000	1,41,16,423 0	1,41,17,632 0
Revenue Section MH 2203 TECHNICA Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	12,10,00,000 0 12,10,00,000 0 20,46,31,000	0 0 0	-51,67,000 0	11,58,33,000 0 11,58,33,000 0 16,93,70,000	1,41,16,423 0 1,41,16,423 0 2,40,19,603	1,41,17,632 0 1,41,17,632 0 2,40,14,869
Revenue Section MH 2203 TECHNICA Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	12,10,00,000 0 12,10,00,000 0 20,46,31,000 0	0 0 0 0 0	-51,67,000 0 -3,52,61,000 0 -3,52,61,000	11,58,33,000 0 11,58,33,000 0 16,93,70,000 0	1,41,16,423 0 1,41,16,423 0 2,40,19,603 0 2,40,19,603	1,41,17,632 0 1,41,17,632 0 2,40,14,869 0 2,40,14,869
Revenue Section MH 2203 TECHNICA  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 GRANT TO P	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	12,10,00,000 0 12,10,00,000 0 20,46,31,000 0	0 0 0 0 0	-51,67,000 0 -3,52,61,000 0 -3,52,61,000	11,58,33,000 0 11,58,33,000 0 16,93,70,000 0	1,41,16,423 0 1,41,16,423 0 2,40,19,603 0 2,40,19,603	1,41,17,632 0 1,41,17,632 0 2,40,14,869 0 2,40,14,869
Revenue Section MH 2203 TECHNICA  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 GRANT TO P S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	12,10,00,000 0 12,10,00,000 0 20,46,31,000 0	0 0 0 0 0	-51,67,000 0 -3,52,61,000 0 -3,52,61,000	11,58,33,000 0 11,58,33,000 0 16,93,70,000 0	1,41,16,423 0 1,41,16,423 0 2,40,19,603 0 2,40,19,603	1,41,17,632 0 1,41,17,632 0 2,40,14,869 0 2,40,14,869
Revenue Section MH 2203 TECHNICA  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 GRANT TO P S00N	Voted: Charged: :Voted: Charged: Voted: Charged: RIVATE INDU	12,10,00,000 0 12,10,00,000 0 20,46,31,000 0 20,46,31,000 0 USTRIAL TRAINING	0 0 0 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1	-51,67,000 0 -3,52,61,000 0 -3,52,61,000 0	11,58,33,000 0 11,58,33,000 0 16,93,70,000 0 16,93,70,000	1,41,16,423 0 1,41,16,423 0 2,40,19,603 0 2,40,19,603 0	1,41,17,632 0 1,41,17,632 0 2,40,14,869 0 2,40,14,869 0
Revenue Section MH 2203 TECHNICA  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 GRANT TO P S00N  State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	12,10,00,000 12,10,00,000 20,46,31,000 20,46,31,000 0 STRIAL TRAINING	0 0 0 0 0 0 0 0 0 0 0	-51,67,000 0 -3,52,61,000 0 -3,52,61,000 0	11,58,33,000 0 11,58,33,000 0 16,93,70,000 0 16,93,70,000	1,41,16,423 0 1,41,16,423 0 2,40,19,603 0 2,40,19,603 0	1,41,17,632 0 1,41,17,632 0 2,40,14,869 0 2,40,14,869 0
Revenue Section MH 2203 TECHNICA  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 GRANT TO P S00N  State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged: :Voted: Charged: Voted: Charged:	12,10,00,000 12,10,00,000 20,46,31,000 20,46,31,000 0 20,46,31,000 0 10,00,000 10,00,000 10,00,000	0 0 0 0 0 0 0 0 0 0 0	-51,67,000 0 -3,52,61,000 0 -3,52,61,000 0 -10,00,000 0	11,58,33,000 0 11,58,33,000 0 16,93,70,000 0 16,93,70,000 0	1,41,16,423 0 1,41,16,423 0 2,40,19,603 0 2,40,19,603 0	1,41,17,632 0 1,41,17,632 0 2,40,14,869 0 2,40,14,869 0
Revenue Section MH 2203 TECHNICA  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 GRANT TO P S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	12,10,00,000 12,10,00,000 20,46,31,000 20,46,31,000 0 20,46,31,000 0 10,00,000 10,00,000 10,00,000 10,00,000	0 0 0 0 0 0 0 0 0 0 0	-51,67,000 0 -3,52,61,000 0 -3,52,61,000 0 -10,00,000 0 -10,00,000 0 -10,00,000	11,58,33,000 0 11,58,33,000 0 16,93,70,000 0 16,93,70,000 0	1,41,16,423 0 1,41,16,423 0 2,40,19,603 0 2,40,19,603 0	1,41,17,632 0 1,41,17,632 0 2,40,14,869 0 2,40,14,869 0
Revenue Section MH 2203 TECHNICA  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 GRANT TO P S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	12,10,00,000 0 12,10,00,000 0 20,46,31,000 0 20,46,31,000 0 0 10,00,000 0 10,00,000 0 10,00,000 0 20,56,31,000	0 0 0 0 0 0 0 0 0 0 0 0	-51,67,000 -3,52,61,000 -3,52,61,000 -10,00,000 -10,00,000 -10,00,000 -10,00,000 -10,00,000 -3,62,61,000	11,58,33,000 0 11,58,33,000 0 16,93,70,000 0 16,93,70,000 0 0 0	1,41,16,423 0 1,41,16,423 0 2,40,19,603 0 2,40,19,603 0 0 0 0 0	1,41,17,632 0 1,41,17,632 0 2,40,14,869 0 2,40,14,869 0
Revenue Section MH 2203 TECHNICA  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 03 GRANT TO P S00N  State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: RIVATE INDU Voted: Charged: Charged: Voted: Charge	12,10,00,000 12,10,00,000 20,46,31,000 0 20,46,31,000 0 10,00,000 10,00,000 10,00,000 0 10,00,000 0 20,56,31,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-51,67,000 0 -3,52,61,000 0 -3,52,61,000 0 -10,00,000 0 -10,00,000 0 -10,00,000 0 -3,62,61,000 0	11,58,33,000 0 11,58,33,000 0 16,93,70,000 0 16,93,70,000 0 0 0 0 0 0 16,93,70,000 0	1,41,16,423 0 1,41,16,423 0 2,40,19,603 0 2,40,19,603 0 0 0 0 0 0 0 0 0 0 0 0 0	1,41,17,632 0 1,41,17,632 0 2,40,14,869 0 2,40,14,869 0 0 0 0 0 0 0 2,40,14,869 0

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE S00N DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING FOR THE MONTH OF :03/2020 (N )

		FOR 	otal Grant	020 (N )	MENT AND TRAINING	Available(+)/ over spent(-) balance amount at the	for the
Classification		o	S		T	beginning	Month
Revenue Section MH 2216 HOUSING							
State Non-Plan							
	Voted: Charged:	8,76,000 0	0 0	0	8,76,000 0	70,134 0	70 <b>,</b> 134
Sub Total(P/NP)	:Voted: Charged:	8,76,000 0	0 0	0 0	8,76,000 0	70 <b>,</b> 134	70,134
Sub Total(Bdgt)	Voted: Charged:	8,76,000 0	0	0	8,76,000 0	70,134 0	70,134
Sub Total(Sub)	Voted: Charged:	8,76,000 0	0	0	8,76,000 0	70 <b>,</b> 134	70 <b>,</b> 134
Sub Total(Min)	Voted: Charged:	8,76,000 0	0	0	8,76,000 0	70 <b>,</b> 134	70 <b>,</b> 134
Sub Total(SM)	Voted: Charged:	8,76,000 0	0	0 0	8,76,000 0	70 <b>,</b> 134	70 <b>,</b> 134
MH 2225 WELFARE	Charged: OF SCHEDULEI	8,76,000 0 D CASTES, SCHEDULE D MINORITIES	0 0 D TRIBES, OTHER	0	8,76,000 0	70,134	70 <b>,</b> 134
SM 02 WELFARE O	F SCHEDULED	TRIBES					
MI 277EDUCATIO	N						
SB 03 EDUCATION S00N							
State Non-Plan							
	Voted: Charged:	5,30,000 0	0	-2,000 0	5,28,000 0	5,28,000 0	5,28,000
Sub Total(P/NP)	:Voted: Charged:	5,30,000	0	-2,000 0	5,28,000 0	5,28,000 0	5,28,000
Sub Total(Bdgt)	Voted: Charged:	5,30,000	0	-2,000 0	5,28,000 0	5,28,000 0	5,28,000
Sub Total(Sub) DRAFT Report ID CBDR012		5,30,000	0	-2,000	5,28,000	5,28,000	5,28,000
Nopole 15 ObsNoll		FOR	COUNTS OF GRANT 27 THE MONTH OF :03/2	020 (N )	MENT AND TRAINING	7	
		Т	otal Grant	R		Available(+)/ over spent(-) balance amount at the beginning	Expenditure for the
Classification		0	S		T	beginning	Month
		CASTES, SCHEDULE MINORITIES	D TRIBES, OTHER				
	Charged:	0	0	0	0	0	(
Sub Total(Min)	Voted: Charged:	5,30,000	0	-2,000 0	5,28,000 0	5,28,000 0	5,28,000
Sub Total(SM) SM 03 WELFARE O		5,30,000 0 CLASSES	0	-2,000 0	5,28,000 0	5,28,000 0	5,28,000
MI 277EDUCATIO	N						
SB 04 TECHNICAL S00N	SCHOLARSHIPS	5					
State Non-Plan							
	Voted: Charged:	19,08,000	0	0	19,08,000	19,08,000	19,08,000 0

Sub Total(P/NP)	:Voted: Charged:	19,08,000	0	0 0	19,08,000	19,08,000	19,08,000
Sub Total(Bdgt)	Voted: Charged:	19,08,000	0	0	19,08,000	19,08,000	19,08,000
Sub Total(Sub)	Voted: Charged:	19,08,000	0	0	19,08,000	19,08,000	19,08,000 0
Sub Total(Min)	Voted: Charged:	19,08,000	0	0	19,08,000	19,08,000	19,08,000 0
Sub Total(SM)	Voted: Charged:	19,08,000	0	0	19,08,000	19,08,000	19,08,000
Sub Total(Mjr):	Charged:	24,38,000 0	0	-2,000 0	24,36,000	24,36,000	24,36,000
SM 01 LABOUR							
MI 001DIRECTIO	N AND ADMINI	STRATION					
SB 01 HEADQUARTE S00N DRAFT Report ID CBDR012		APPROPRIATION ACCOUNT	NTS OF GRANT (	27 LABOUR EMPLOY			
			MONTH OF :03/	'2020 (N )	MENT AND TRAINING	Available(+)/	
Classification			MONTH OF :03/	'2020 (N )	MENT AND TRAINING	over spent(-)	Actual : Expenditure ! for the Month
Classification  Revenue Section		Tota:	MONTH OF :03/	/2020 (N ) 		over spent(-) balance amount at the	Expenditure 1 for the
			MONTH OF :03/	/2020 (N ) 		over spent(-) balance amount at the	Expenditure   for the
Revenue Section			MONTH OF :03/	/2020 (N ) 		over spent(-) balance amount at the	Expenditure   for the
Revenue Section MH 2230 LABOUR A			MONTH OF :03/	/2020 (N ) 		over spent(-) balance amount at the	Expenditure   for the
Revenue Section MH 2230 LABOUR A	ND EMPLOYMEN  Voted: Charged:	Tota. 0 T 1,65,46,000	MONTH OF :03/	/2020 (N ) R	T	over spent(-) balance amount at the beginning	Expenditure   for the Month
Revenue Section MH 2230 LABOUR A	ND EMPLOYMEN  Voted: Charged: :Voted: Charged:	Tota: 0  1,65,46,000 0  1,65,46,000	MONTH OF :03/	-54,34,899	1,11,11,101 0	over spent(-) balance amount at the beginning  11,07,387 0	Expenditure   for the   Month

SB 01 ENFORCEMENT OF LABOUR LAWS

Sub Total(Min) Voted:
Charged:
MI 101INDUSTRIAL RELATIONS

1,65,46,000

State Non-Plan

	Voted: Charged:	5,28,20,000	15,50,000	-97,68,308 0	4,46,01,692	43,47,225	43,45,708
Sub Total(P/NP)	:Voted: Charged:	5,28,20,000	15,50,000	-97,68,308 0	4,46,01,692	43,47,225	43,45,708
Sub Total(Bdgt)	Voted: Charged:	5,28,20,000	15,50,000 0	-97,68,308 0	4,46,01,692	43,47,225 0	43,45,708 0
Sub Total(Sub)	Voted: Charged:	5,28,20,000	15,50,000 0	-97,68,308 0	4,46,01,692	43,47,225 0	43,45,708
SB 02 SETTLEMENT S00N	OF DISPUTES						

0 -54,34,899 1,11,11,101 11,07,387 11,07,387 0 0

State Non-Plan Voted: 1,70,96,000 4,00,000 -37,37,740 1,37,58,260 11,34,905 11,34,905 Charged: 0 0 0 0 0

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING FOR THE MONTH OF :03/2020 (N )

Available(),
over spent(-)
balance amount Expenditure 1
for the Total Grant O S at the beginning Classification

Revenue Section

MH 2230 LABOUR AND EMPLOYMENT

Month

Sub Total(P/NP)	:Voted: Charged:		4,00,000	-37,37,740 0	1,37,58,260	11,34,905	11,34,905
Sub Total(Bdgt)	Voted: Charged:	1,70,96,000	4,00,000	-37,37,740 0	1,37,58,260	11,34,905 0	11,34,905
Sub Total(Sub)	Voted: Charged:	1,70,96,000	4,00,000	-37,37,740 0	1,37,58,260	11,34,905	11,34,905 0
SB 03 WAGES BOAR S00N	DS						
State Non-Plan							
	Voted: Charged:	11,000	0	-204 0	10,796 0	0	0
Sub Total(P/NP)	:Voted: Charged:	11,000	0	-204 0	10 <b>,</b> 796 0	0	0
Sub Total(Bdgt)	Voted: Charged:	11,000	0	-204 0	10,796 0	0	0
Sub Total(Sub)	Voted: Charged:		0	-204 0	10,796 0	0	0
Sub Total(Min) MI 102WORKING	Charged:		19,50,000	-1,35,06,252 0	5,83,70,748 0	54,82,130 0	54,80,613 0
SB 01 INSPECTORA S00N	TE OF FACTO	RIES					
State Non-Plan							
DRAFT	Voted: Charged:	4,94,000	7,00,000	-1,53,720 0	10,40,280	1,23,400	1,23,400
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	IT 27 LABOUR EME	PLOYMENT AND TRAINING	3	
		FC	OR THE MONTH OF :	03/2020 (N )	2011201 1102 1101101		
							Actual :
Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
		INT					
Revenue Section		INT					
Revenue Section		INT					
Revenue Section		INT					
Revenue Section		INT					
Revenue Section		INT					
Revenue Section	ND EMPLOYME	4,94,000 0	7,00,000 0	-1,53,720 0	10,40,280 0	1,23,400 0	1,23,400
Revenue Section MH 2230 LABOUR A Sub Total(P/NP) Sub Total(Bdgt)	ND EMPLOYME :Voted: Charged:	4,94,000 0 4,94,000	7,00,000		10,40,280		1,23,400
Revenue Section MH 2230 LABOUR A Sub Total(P/NP) Sub Total(Bdgt)	:Voted: Charged: Voted: Charged:	4,94,000 0 4,94,000 0 4,94,000	7,00,000 0	-1,53,720 0	10,40,280	1,23,400	1,23,400
Revenue Section MH 2230 LABOUR A Sub Total(P/NP) Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged:	4,94,000 0 4,94,000 0 4,94,000 0	7,00,000 0 7,00,000	-1,53,720 0 -1,53,720 0	10,40,280 0	1,23,400 0 1,23,400	1,23,400 0 1,23,400
Revenue Section MH 2230 LABOUR A  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	4,94,000 0 4,94,000 0 4,94,000 0 4,94,000 0 8,69,67,000	7,00,000 0 7,00,000 0 7,00,000 0	0 -1,53,720 0 -1,53,720 0 -1,53,720 0	10,40,280 0 10,40,280 0 10,40,280 0 7,05,22,129	0 1,23,400 0 1,23,400 0 1,23,400 0 67,12,917	0 1,23,400 0 1,23,400 0
Revenue Section MH 2230 LABOUR A Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: T SERVICES	4,94,000 0 4,94,000 0 4,94,000 0 4,94,000 0 8,69,67,000	7,00,000 0 7,00,000 0 7,00,000 0	0 -1,53,720 0 -1,53,720 0 -1,53,720 0	10,40,280 0 10,40,280 0 10,40,280 0 7,05,22,129	0 1,23,400 0 1,23,400 0 1,23,400 0 67,12,917	1,23,400 0 1,23,400 0 1,23,400 0 67,11,400
Revenue Section MH 2230 LABOUR A  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 EMPLOYMEN MI 001DIRECTIO	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: T SERVICES N AND ADMIN	4,94,000 0 4,94,000 0 4,94,000 0 4,94,000 0 8,69,67,000	7,00,000 0 7,00,000 0 7,00,000 0	0 -1,53,720 0 -1,53,720 0 -1,53,720 0	10,40,280 0 10,40,280 0 10,40,280 0 7,05,22,129	0 1,23,400 0 1,23,400 0 1,23,400 0 67,12,917	1,23,400 0 1,23,400 0 1,23,400 0 67,11,400
Revenue Section MH 2230 LABOUR A  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) MI 001DIRECTIO SB 01 STAFF AT D S00N	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: T SERVICES N AND ADMIN	4,94,000 0 4,94,000 0 4,94,000 0 4,94,000 0 8,69,67,000	7,00,000 0 7,00,000 0 7,00,000 0	0 -1,53,720 0 -1,53,720 0 -1,53,720 0	10,40,280 0 10,40,280 0 10,40,280 0 7,05,22,129	0 1,23,400 0 1,23,400 0 1,23,400 0 67,12,917	1,23,400 0 1,23,400 0 1,23,400 0 67,11,400
Revenue Section MH 2230 LABOUR A  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 EMPLOYMEN MI 001DIRECTIO SB 01 STAFF AT D	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: T SERVICES N AND ADMIN	4,94,000 0 4,94,000 0 4,94,000 0 4,94,000 0 8,69,67,000	7,00,000 0 7,00,000 0 7,00,000 0	0 -1,53,720 0 -1,53,720 0 -1,53,720 0	10,40,280 0 10,40,280 0 10,40,280 0 7,05,22,129	0 1,23,400 0 1,23,400 0 1,23,400 0 67,12,917	1,23,400 0 1,23,400 0 1,23,400 0 67,11,400
Revenue Section MH 2230 LABOUR A  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) MI 001DIRECTIO SB 01 STAFF AT D S00N	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: T SERVICES N AND ADMIN	4,94,000 0 4,94,000 0 4,94,000 0 8,69,67,000 0 SISTRATION OF EMPLOYMENT	7,00,000 0 7,00,000 0 7,00,000 0	0 -1,53,720 0 -1,53,720 0 -1,53,720 0	10,40,280 0 10,40,280 0 10,40,280 0 7,05,22,129	0 1,23,400 0 1,23,400 0 1,23,400 0 67,12,917	1,23,400 0 1,23,400 0 1,23,400 0 67,11,400
Revenue Section MH 2230 LABOUR A  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) MI 001DIRECTIO SB 01 STAFF AT D S00N	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: T SERVICES N AND ADMIN SIRECTORATE Voted: Charged:	4,94,000 0 4,94,000 0 4,94,000 0 8,69,67,000 0 SISTRATION  OF EMPLOYMENT  79,90,000 0	0 7,00,000 0 7,00,000 0 7,00,000 0 26,50,000 0 4,40,000	0 -1,53,720 0 -1,53,720 0 -1,53,720 0 -1,90,94,871 0	0 10,40,280 0 10,40,280 0 7,05,22,129 0	0 1,23,400 0 1,23,400 0 1,23,400 0 67,12,917 0 6,33,087	0 1,23,400 0 1,23,400 0 1,23,400 0 67,11,400 0 6,33,087
Revenue Section MH 2230 LABOUR A  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(SM) Sub Total(SM) SM 02 EMPLOYMEN MI 001DIRECTIO SB 01 STAFF AT D S00N State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: T SERVICES N AND ADMIN PRECTORATE  Voted: Charged: Charged: Charged:	4,94,000 0 4,94,000 0 4,94,000 0 8,69,67,000 0 8,69,67,000 0 0 0 0 11STRATION 79,90,000 0	0 7,00,000 0 7,00,000 0 7,00,000 0 26,50,000 0 4,40,000 0 4,40,000	0 -1,53,720 0 -1,53,720 0 -1,53,720 0 -1,53,720 0 -1,90,94,871 0  2,04,750 0 2,04,750 0 2,04,750	10,40,280 0 10,40,280 0 10,40,280 0 7,05,22,129 0	0 1,23,400 0 1,23,400 0 1,23,400 0 67,12,917 0 6,33,087 0 6,33,087	0 1,23,400 0 1,23,400 0 1,23,400 0 67,11,400 0 6,33,087 0
Revenue Section MH 2230 LABOUR A  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(SM) SM 02 EMPLOYMEN MI 001DIRECTIO SB 01 STAFF AT D S00N State Non-Plan	:Voted:     Charged:     Voted:     Charged:	4,94,000 4,94,000 0 4,94,000 0 4,94,000 0 8,69,67,000 0 0 0 0 0 0 0 0 0 0 0 0	7,00,000 7,00,000 0 7,00,000 0 26,50,000 0 4,40,000 0 4,40,000 0	0 -1,53,720 0 -1,53,720 0 -1,53,720 0 -1,90,94,871 0	0 10,40,280 0 10,40,280 0 10,40,280 0 7,05,22,129 0 86,34,750 0 86,34,750	0 1,23,400 0 1,23,400 0 1,23,400 0 67,12,917 0 6,33,087 0 6,33,087 0 6,33,087	0 1,23,400 0 1,23,400 0 1,23,400 0 67,11,400 0 6,33,087 0 6,33,087 0 6,33,087

	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted: Charged:	79,90,000 0	4,40,000	2,04,750	86,34,750 0	6,33,087 0	6,33,087 0
MI 004RESEARCH DRAFT	, SURVEY ANI						
Report ID CBDR012	0		ACCOUNTS OF GRAN		PLOYMENT AND TRAINING		
			Total Grant	R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S		Т	beginning	Month
Revenue Section MH 2230 LABOUR A	ND EMPLOYME	NT					
SB 01 COLLECTION			RMATION				
State Non-Plan							
	Voted: Charged:	66,07,000 0	0	-8,54,512 0	57,52,488 0	4,43,049 0	4,43,049
Sub Total(P/NP)	:Voted: Charged:	66,07,000 0	0	-8,54,512 0	57 <b>,</b> 52 <b>,</b> 488	4,43,049	4,43,049 0
Sub Total(Bdgt)	Voted: Charged:	66,07,000 0	0 0	-8,54,512 0	57 <b>,</b> 52 <b>,</b> 488	4,43,049 0	4,43,049 0
Sub Total(Sub)	Voted: Charged:	66,07,000 0	0	-8,54,512 0	57,52,488 0	4,43,049	4,43,049
Sub Total (Min)	Charged:	66,07,000 0	0	-8,54,512 0	57,52,488 0	4,43,049	4,43,049
SB 01 EXTENSION S00N	OF COVERAGE	OF EMPLOYMENT S	SERVICES				
State Non-Plan							
	Voted: Charged:	10,53,70,000	6,50,000 0	-1,73,21,243 0	8,86,98,757 0	92,79,665 0	92,78,040 0
Sub Total(P/NP)	:Voted: Charged:	10,53,70,000	6,50,000 0	-1,73,21,243 0	8,86,98,757 0	92,79,665 0	92,78,040
Sub Total(Bdgt)	Voted: Charged:	10,53,70,000	6,50,000 0	-1,73,21,243 0	8,86,98,757 0	92,79,665 0	92,78,040 0
Sub Total(Sub)	Voted: Charged:	10,53,70,000	6,50,000 0	-1,73,21,243 0	8,86,98,757 0	92,79,665 0	92,78,040 0
SB 02 VOCATIONAL S00N	GUIDANCE AN	ND EMPLOYMENT CO	DUNSELLING				
State Non-Plan							
DRAFT	Voted: Charged:	34,83,000	0	-8,53,502 0	26,29,498 0	2,40,535 0	2,40,535 0
Report ID CBDR012	0	FC	ACCOUNTS OF GRAN	03/2020 (N )	PLOYMENT AND TRAINING	Available(+)/over spent(-)	
Classification		0	Total Grant	R	Т	at the	Expenditure 1 for the
Revenue Section			S 			beginning	
MH 2230 LABOUR A	ND EMPLOYMEN	NT					
Sub Total(P/NP) State Plan	:Voted: Charged:	34,83,000	0	-8,53,502 0		2,40,535	2,40,535 0
	Voted: Charged:		0	-25,96,167 0	19,75,833 0	3,55,633 0	3,55,633 0
Sub Total(P/NP)	:Voted: Charged:	45,72,000 0	0	-25,96,167 0		3,55,633 0	3,55,633 0
Sub Total(Bdgt)	Voted: Charged:	80,55,000	0	-34,49,669 0	46,05,331	5,96,168 0	5,96,168 0

Sub Total(Sub) Vo	ted: narged:	80,55,000	0	-34,49,669 0	46,05,331	5,96,168 0	5,96,168 0
SB 03 UNIVERSITY EN	MPLOYMENT .	AND GUIDANCE BU	JREAU				
State Non-Plan							
	oted: narged:	4,78,000 0	6,30,000 0	-2,44,841 0	8,63,159 0	84,941 0	84,941 0
Sub Total(P/NP):Vo	oted: narged:	4,78,000 0	6,30,000	-2,44,841 0	8,63,159 0	84,941 0	84,941
Sub Total(Bdgt) Vo	ted: narged:	4,78,000 0	6,30,000	-2,44,841 0	8,63,159 0	84,941 0	84,941 0
Sub Total(Sub) Vo	oted: narged:	4,78,000 0	6,30,000 0	-2,44,841 0	8,63,159 0	84,941 0	84,941 0
SB 04 MODEL CAREER C00N	CENTERS						
Full Central Plan							
DRAFT Report ID CBDR0120				- 05			
		FC	ACCOUNTS OF GRAN	03/2020 (N )	DYMENT AND TRAINING	Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2230 LABOUR AND	EMPLOYMEN	T					
	ted: narged:	0	97,63,500 0	-8,23,117 0	89,40,383 0	11,27,420 0	11,27,420
Sub Total (P/NP):Vo	ted:	0	97,63,500 0	-8,23,117 0	89,40,383 0	11,27,420	11,27,420
Sub Total (Bdgt) Vo		0	97,63,500	-8,23,117	89,40,383	11,27,420	11,27,420
Ch	narged:	0	0	0	0	0	0
Sub Total(Sub) Vo	oted: narged:	0	97,63,500 0	-8,23,117 0	89,40,383 0	11,27,420	11,27,420
SB 05 SPECIAL EMPLO	YMENT EXC	HANGES (SCHEDUI	LED CASTE)				
State Non-Plan							
	oted:	16,08,000	0	-10,13,833	5,94,167	53,476	53,476
Ci	narged:	0	Ü	0	0	0	0
Sub Total(P/NP):Vo	oted:	16,08,000	0	-10,13,833	5,94,167	53 <b>,</b> 476	53,476
					5,94,167 0		
Sub Total(Sub) Vo	ted:	16,08,000	0	0 -10,13,833	0 5,94,167 0	0 53 <b>,</b> 476	0 53 <b>,</b> 476
	-						
Ch MI 8000THER EXPEN		0	0	0	10,37,01,797	0	0
SB 01 UNEMPLOYMENT S00N	ALLOWANCE						
State Non-Plan							
Vo	oted:	39,00,00,000	30,00,000	-2,07,655	39,27,92,345 0	2,68,07,411	2,67,25,707
DRAFT	narged:	0	0	0	0	0	0
Report ID CBDR0120			ACCOUNTS OF GRAN		DYMENT AND TRAINING		
						Available(+)/	Actual :
Classification			Total Grant S	R			Expenditure 1 for the

Sub Total(P/NP)	:Voted: Charged:	39,00,00,000	30,00,000	-2,07,655 0	39,27,92,345 0	2,68,07,411	2,67,25,707 0
Sub Total(Bdgt)	Voted: Charged:	39,00,00,000	30,00,000	-2,07,655 0	39,27,92,345 0	2,68,07,411	2,67,25,707 0
Sub Total(Sub)	Voted: Charged:	39,00,00,000	30,00,000	-2,07,655 0	39,27,92,345 0	2,68,07,411	2,67,25,707 0
Sub Total(Min)	Voted: Charged:	39,00,00,000	30,00,000	-2,07,655 0	39,27,92,345 0	2,68,07,411	2,67,25,707
Sub Total(SM)	Voted: Charged:	52,01,08,000	1,44,83,500	-2,37,10,120 0	51,08,81,380 0	3,90,25,217 0	3,89,41,888 0
SM 03 TRAINING	-						
MI 001DIRECTIO	N AND ADMIN	NISTRATION					
SB 01 STAFF AT D S00N	IRECTORATE	OF TECHNICAL EDU	CATION, VOCATION	NAL AND INDUSTRIAL	TRAINING		
State Non-Plan							
	Voted: Charged:	31,81,000	0	-73,000 0	31,08,000	2,65,056 0	2,64,155 0
Sub Total(P/NP)	:Voted: Charged:	31,81,000	0	-73 <b>,</b> 000	31,08,000	2,65,056 0	2,64,155 0
Sub Total(Bdgt)	Voted: Charged:	31,81,000	0	-73,000 0	31,08,000	2,65,056 0	2,64,155 0
Sub Total(Sub)	Voted: Charged:	31,81,000	0	-73,000 0	31,08,000	2,65,056 0	2,64,155 0
Sub Total (Min)	Charged:	31,81,000	0	-73,000 0	31,08,000	2,65,056 0	2,64,155 0
MI 003TRAINING DRAFT	OF CRAFTSM	MEN AND SUPERVISO	RS				
eport ID CBDR012	0	APPROPRIATION .	ACCOUNTS OF GRAI	NT 27 LABOUR EMPL	OYMENT AND TRAINING		
			R THE MONTH OF			Available(+)/	
						over spent(-)	Actual : Expenditure 1
			Total Grant	R		balance amount at the	for the
Classification		0	Total Grant S	R	Т		
		0		R	Т	at the	for the
Revenue Section	ND EMPLOYME			R	т	at the	for the
Revenue Section MH 2230 LABOUR A		ENT		R	T	at the	for the
Revenue Section MH 2230 LABOUR A		ENT		R	Т	at the	for the
Revenue Section MH 2230 LABOUR A		ENT		-4,01,45,000 0	53,17,90,000 0	at the	for the
Revenue Section MH 2230 LABOUR A	F CRAFTSMAN  Voted: Charged: :Voted:	ENT N AND SUPERVISORS 54,98,35,000 0	2,21,00,000 0 2,21,00,000	-4,01,45,000 0	53,17,90,000 0 53,17,90,000	at the beginning  6,81,16,190  0  6,81,16,190	6,81,08,485 0
Revenue Section MH 2230 LABOUR A	F CRAFTSMAN  Voted: Charged:	ENT N AND SUPERVISORS 54,98,35,000 0	2,21,00,000 0	-4,01,45,000 0	53,17,90,000 0	at the beginning  6,81,16,190 0	for the Month 6,81,08,485 0
Revenue Section  MH 2230 LABOUR A  SB 05 TRAINING O  S00N  State Non-Plan  Sub Total(P/NP)	F CRAFTSMAN  Voted: Charged: :Voted:	ENT N AND SUPERVISORS 54,98,35,000 0	2,21,00,000 0 2,21,00,000	-4,01,45,000 0	53,17,90,000 0 53,17,90,000	at the beginning  6,81,16,190  0  6,81,16,190	6,81,08,485 0
Revenue Section  MH 2230 LABOUR A  SB 05 TRAINING O  S00N  State Non-Plan  Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted:	ENT N AND SUPERVISORS 54,98,35,000 0 54,98,35,000 0 8,12,00,000	2,21,00,000 0 2,21,00,000 0	-4,01,45,000 0 -4,01,45,000 0 7,49,31,000	53,17,90,000 0 53,17,90,000 0 15,61,31,000	at the beginning  6,81,16,190 0  6,81,16,190 0  89,22,394 0	6,81,08,485 0 6,81,08,485 0 -6,86,02,531
Revenue Section MH 2230 LABOUR AM SB 05 TRAINING O SOON State Non-Plan Sub Total(P/NP) State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Voted:	54,98,35,000 54,98,35,000 0 54,98,35,000 0 8,12,00,000 0 8,12,00,000 0 63,10,35,000	2,21,00,000 0 2,21,00,000 0 0 0 0 2,21,00,000	-4,01,45,000 0 -4,01,45,000 0 7,49,31,000 0 7,49,31,000 0 3,47,86,000	53,17,90,000 0 53,17,90,000 0 15,61,31,000 0 15,61,31,000 0 68,79,21,000	at the beginning  6,81,16,190 0  6,81,16,190 0  89,22,394 0  7,70,38,584	6,81,08,485 0 6,81,08,485 0 -6,86,02,531 0 -6,86,02,531
Revenue Section MH 2230 LABOUR AM SB 05 TRAINING O SOON State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Voted: Charged: Voted: Voted: Voted: Voted:	54,98,35,000 54,98,35,000 0 54,98,35,000 0 8,12,00,000 0 8,12,00,000 0 63,10,35,000 0 63,10,35,000	2,21,00,000 0 2,21,00,000 0 0 2,21,00,000 0 2,21,00,000	-4,01,45,000 0 -4,01,45,000 0 7,49,31,000 0 3,47,86,000 3,47,86,000	53,17,90,000 0 53,17,90,000 0 15,61,31,000 0 15,61,31,000 0 68,79,21,000	at the beginning  6,81,16,190 0  6,81,16,190 0  89,22,394 0  7,70,38,584 0  7,70,38,584	6,81,08,485 0 6,81,08,485 0 -6,86,02,531 0 -6,86,02,531 0 -4,94,046
Revenue Section MH 2230 LABOUR A SB 05 TRAINING O SOON State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP) State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged: Voted: Charged:	54,98,35,000 54,98,35,000 0 8,12,00,000 0 8,12,00,000 0 63,10,35,000 0	2,21,00,000 0 2,21,00,000 0 0 2,21,00,000	-4,01,45,000 0 -4,01,45,000 0 7,49,31,000 0 7,49,31,000 0 3,47,86,000	53,17,90,000 0 53,17,90,000 0 15,61,31,000 0 15,61,31,000 0 68,79,21,000	at the beginning  6,81,16,190 0  6,81,16,190 0  89,22,394 0  7,70,38,584 0	6,81,08,485 0 6,81,08,485 0 -6,86,02,531 0 -6,86,02,531 0
Revenue Section MH 2230 LABOUR AM SB 05 TRAINING OF SOON State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 SKILL DEVE	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged: Voted: Charged:	54,98,35,000 54,98,35,000 0 8,12,00,000 0 8,12,00,000 0 63,10,35,000 0	2,21,00,000 0 2,21,00,000 0 0 2,21,00,000 0 2,21,00,000	-4,01,45,000 0 -4,01,45,000 0 7,49,31,000 0 3,47,86,000 3,47,86,000	53,17,90,000 0 53,17,90,000 0 15,61,31,000 0 15,61,31,000 0 68,79,21,000	at the beginning  6,81,16,190 0  6,81,16,190 0  89,22,394 0  7,70,38,584 0  7,70,38,584	6,81,08,485 0 6,81,08,485 0 -6,86,02,531 0 -6,86,02,531 0 -4,94,046
Revenue Section MH 2230 LABOUR AM SB 05 TRAINING OF SOON State Non-Plan Sub Total(P/NP) State Plan Sub Total(Bdgt) Sub Total(Sub) SB 09 SKILL DEVE SOON	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged: Voted: Charged:	54,98,35,000 54,98,35,000 0 8,12,00,000 0 8,12,00,000 0 63,10,35,000 0	2,21,00,000 0 2,21,00,000 0 0 2,21,00,000 0 2,21,00,000	-4,01,45,000 0 -4,01,45,000 0 7,49,31,000 0 3,47,86,000 3,47,86,000	53,17,90,000 0 53,17,90,000 0 15,61,31,000 0 15,61,31,000 0 68,79,21,000	at the beginning  6,81,16,190 0  6,81,16,190 0  89,22,394 0  7,70,38,584 0  7,70,38,584	6,81,08,485 0 6,81,08,485 0 -6,86,02,531 0 -6,86,02,531 0 -4,94,046
Revenue Section MH 2230 LABOUR AM SB 05 TRAINING OF SOON State Non-Plan Sub Total(P/NP) State Plan Sub Total(Bdgt) Sub Total(Sub) SB 09 SKILL DEVE SOON	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	ENT  N AND SUPERVISORS  54,98,35,000 0  54,98,35,000 0  8,12,00,000 0  8,12,00,000 0  63,10,35,000 0  63,10,35,000 0  COWANCE	2,21,00,000 0 2,21,00,000 0 0 2,21,00,000 0 2,21,00,000	-4,01,45,000 0 -4,01,45,000 0 7,49,31,000 0 3,47,86,000 0 3,47,86,000 0	53,17,90,000 0 53,17,90,000 0 15,61,31,000 0 68,79,21,000 0 68,79,21,000 0	at the beginning  6,81,16,190	6,81,08,485 0 6,81,08,485 0 -6,86,02,531 0 -4,94,046 0 -4,94,046
Revenue Section MH 2230 LABOUR AM SB 05 TRAINING OF SOON State Non-Plan Sub Total (P/NP) State Plan Sub Total (Bdgt) Sub Total (Sub) SB 09 SKILL DEVER SOON State Non-Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	ENT  N AND SUPERVISORS  54,98,35,000 0  54,98,35,000 0  8,12,00,000 0  8,12,00,000 0  63,10,35,000 0  63,10,35,000 0  COWANCE  99,00,00,000	2,21,00,000 0 2,21,00,000 0 0 2,21,00,000 0 2,21,00,000	-4,01,45,000 0 -4,01,45,000 0 7,49,31,000 0 3,47,86,000 0 3,47,86,000 0 -52,79,60,893	53,17,90,000 0 53,17,90,000 0 15,61,31,000 0 68,79,21,000 0 68,79,21,000 0 46,20,39,107	at the beginning  6,81,16,190  6,81,16,190  0  89,22,394  0  7,70,38,584  0  7,70,38,584  0  5,28,24,485	6,81,08,485 0 6,81,08,485 0 -6,86,02,531 0 -4,94,046 0 -4,94,046 0

0 0 0 0 0 0 Charged:

SB 10 UFGRADATION OF INDUSTRIAL TRAINING INSTITUTIONS TO MODEL ITIS.  $\tt S30N$ 

550N							
State Plan DRAFT Report ID CBDR012	0	λ DDD∩DDT λͲΤΟΝΙ	ACCOLINER OF CDA	אות סוזסמגז 7.7 מווי	PLOYMENT AND TRAINING		
		FC	ACCOUNTS OF GRA	:03/2020 (N )	PLOIMENT AND TRAINING	Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	Т	at the beginning	
Revenue Section							
MH 2230 LABOUR A	ND EMPLOYME	ENT					
	Voted:	50,00,000	0	-50,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	-50,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	-50,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	50,00,000	0	-50,00,000 0	0	0	0
SB 11 WORLD BANK COON	ASSISTED 1	PROJECT FOR SKILI	STRENGTHENING	FOR INDUSTRIAL V	ALUE ENHANCEMENT PROGE	RAMME	
Full Central Pla	n						
	Voted: Charged:	0	89,00,000 0	0	89,00,000 0	-48,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	0	89,00,000	0	89,00,000 0	-48,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	0	89,00,000	0	89,00,000 0	-48,00,000 0	0
Share Central Pl	an						
	Voted: Charged:	0	48,00,000	0	48,00,000	48,00,000	0
Sub Total(P/NP)	:Voted: Charged:	0		0	48,00,000	48,00,000	0
Sub Total(Bdgt)	Voted: Charged:	0		0	48,00,000	48,00,000	0
Sub Total(Sub)		0	1,37,00,000	0	1,37,00,000	0	0
Sub Total(Min) DRAFT	Voted:	1,62,60,35,000	3,58,00,000	-49,81,74,893	1,16,36,60,107	12,98,63,069	5,23,05,439
Report ID CBDR012	0		ACCOUNTS OF GRA		PLOYMENT AND TRAINING		
			Total Grant	 R		balance amount	Actual : Expenditure : for the
		0	S		T	at the beginning	
Revenue Section MH 2230 LABOUR A	ND EMPLOYME	ENT					
MI 102APPRENTI	Charged: CESHIP TRA	0 INING	0	0	0	0	0
SB 01 TRAINING S00N							
State Non-Plan							
	Voted: Charged:		0				89,942 0
Sub Total(P/NP)	:Voted: Charged:		0	-40,000 0	9,49,000	90 <b>,</b> 199 0	89 <b>,</b> 942
Sub Total(Bdgt)	Voted: Charged:	9,89,000	0	-40,000 0	9,49,000	90 <b>,</b> 199 0	89 <b>,</b> 942 0

Sub Total(Sub)	Voted:						
	Charged:	9,89,000 0	0	-40,000 0	9,49,000	90 <b>,</b> 199 0	89,942 0
Sub Total (Min) MI 8000THER EX	Charged:	9,89,000	0	-40,000 0	9,49,000	90 <b>,</b> 199 0	89 <b>,</b> 942
SB 01 HIMACHAL P		JSHAL VIKAS NIGAM					
SOON							
State Plan	Voted: Charged:	3,00,000	55,46,25,000	33,75,75,000	89,25,00,000	0	-88,26,00,000 0
Sub Total(P/NP)	:Voted: Charged:	3,00,000	55,46,25,000	33,75,75,000	89,25,00,000	0	-88,26,00,000 0
Sub Total(Bdgt)	Voted: Charged:	3,00,000	55,46,25,000 0	33,75,75,000	89,25,00,000 0	0	-88,26,00,000 0
Sub Total(Sub)	Voted: Charged:	3,00,000	55,46,25,000	33,75,75,000	89,25,00,000	0	-88,26,00,000 0
Sub Total(Min)		3,00,000	55,46,25,000	33,75,75,000	89,25,00,000	0	-88,26,00,000
Sub Total(SM)		1,63,05,05,000	59,04,25,000	-16,07,12,893	2,06,02,17,107	13,02,18,324	-82,99,40,464
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	NT 27 LABOUR EMP:	LOYMENT AND TRAINING		
		FC	OR THE MONTH OF :	:03/2020 (N )		Available(+)/	
Classification		0	Total Grant	R	Т	over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Revenue Section							MOIICII
MH 2230 LABOUR A	ND EMPLOYN	MENT					
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):		2,23,75,80,000	60,75,58,500	-20,35,17,884	2,64,16,20,616	17,59,56,458	-78,42,87,176
Sub Total(R/	Charged: C) Voted:	2,97,63,42,000	0 60,75,58,500	0 -31,52,35,884	0 3,26,86,64,616	25,56,56,327	-70,44,78,719
Capital Section	Charged	0	0	0	0	0	0
MH 4202 CAPITAL	OUTLAY ON	EDUCATION, SPORTS,	ART AND CULTURE				
SM 02 TECHNICAL	EDUCATION		ART AND CULTURE				
SM 02 TECHNICAL	EDUCATION		ART AND CULTURE				
SM 02 TECHNICAL MI 104POLYTECH SB 01 BUILDING S00N	EDUCATION		ART AND CULTURE				
SM 02 TECHNICAL MI 104POLYTECH SB 01 BUILDING	EDUCATION	1,00,00,000	ART AND CULTURE	-31,00,000 0	69,00,000 0	54,27,975 0	54,27,491 0
SM 02 TECHNICAL MI 104POLYTECH SB 01 BUILDING S00N	EDUCATION	1,00,00,000	0	-31,00,000 0	69,00,000 0	54,27,975 0	
SM 02 TECHNICAL MI 104POLYTECH SB 01 BUILDING S00N State Non-Plan	EDUCATION NICS Voted: Charged:	1,00,00,000	0		69,00,000 0 69,00,000		0
SM 02 TECHNICAL MI 104POLYTECH  SB 01 BUILDING S00N  State Non-Plan	EDUCATION NICS Voted: Charged:	1,00,00,000 0 1,00,00,000 0	0 0	-31,00,000	0 69,00,000	0 54,27,975	0 54,27,491
SM 02 TECHNICAL MI 104POLYTECH  SB 01 BUILDING S00N  State Non-Plan	Voted: Charged: Voted: Charged: Voted: Charged:	1,00,00,000 0 1,00,00,000 0 16,94,00,000	0 0	-31,00,000 0	69,00,000 0 16,94,00,000 0	0 54,27,975 0 4,41,86,000 0	54,27,491 0 4,41,86,000
SM 02 TECHNICAL MI 104POLYTECH SB 01 BUILDING S00N State Non-Plan Sub Total(P/NP) State Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	1,00,00,000 0 1,00,00,000 0 16,94,00,000 0 17,94,00,000		-31,00,000 0 0 0	69,00,000 0 16,94,00,000 0 16,94,00,000 0	54,27,975 0 4,41,86,000 0 4,41,86,000 0 4,96,13,975	54,27,491 0 4,41,86,000 0 4,41,86,000 0 4,96,13,491
SM 02 TECHNICAL MI 104POLYTECH  SB 01 BUILDING S00N  State Non-Plan  Sub Total(P/NP)  State Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Voted: Voted: Voted: Voted:	1,00,00,000 0 1,00,00,000 0 16,94,00,000 0 17,94,00,000 17,94,00,000		-31,00,000 0 0 0 -31,00,000 -31,00,000	69,00,000 0 16,94,00,000 0 16,94,00,000 0 17,63,00,000	54,27,975 0 4,41,86,000 0 4,41,86,000 0 4,96,13,975 0 4,96,13,975	54,27,491 0 4,41,86,000 0 4,41,86,000 0 4,96,13,491 0 4,96,13,491
SM 02 TECHNICAL MI 104POLYTECH  SB 01 BUILDING S00N  State Non-Plan  Sub Total(P/NP)  State Plan  Sub Total(P/NP)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted:	1,00,00,000 0 1,00,00,000 0 16,94,00,000 0 17,94,00,000 0 17,94,00,000 0 17,94,00,000		-31,00,000 0 0 0 -31,00,000 -31,00,000	69,00,000 0 16,94,00,000 0 16,94,00,000 0 17,63,00,000 0 17,63,00,000	0 54,27,975 0 4,41,86,000 0 4,41,86,000 0 4,96,13,975 0 4,96,13,975	0 54,27,491 0 4,41,86,000 0 4,41,86,000 0 4,96,13,491 0 4,96,13,491
SM 02 TECHNICAL MI 104POLYTECH  SB 01 BUILDING S00N  State Non-Plan  Sub Total (P/NP)  State Plan  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,00,000 0 1,00,00,000 0 16,94,00,000 0 17,94,00,000 0 17,94,00,000 0 17,94,00,000		-31,00,000 0 0 0 -31,00,000 0 -31,00,000	69,00,000 0 16,94,00,000 0 17,63,00,000 0 17,63,00,000	54,27,975 0 4,41,86,000 0 4,41,86,000 0 4,96,13,975 0 4,96,13,975	0 54,27,491 0 4,41,86,000 0 4,41,86,000 0 4,96,13,491 0
SM 02 TECHNICAL MI 104POLYTECH  SB 01 BUILDING S00N  State Non-Plan  Sub Total (P/NP)  State Plan  Sub Total (Bdgt)  Sub Total (Sub)  Sub Total (Min)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,00,000 0 1,00,00,000 0 16,94,00,000 0 17,94,00,000 0 17,94,00,000 0 17,94,00,000 0 17,94,00,000 0 APPROPRIATION	0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,00,000 0 0 0 -31,00,000 0 -31,00,000 0 -31,00,000	69,00,000 0 16,94,00,000 0 16,94,00,000 0 17,63,00,000 0 17,63,00,000	0 54,27,975 0 4,41,86,000 0 4,41,86,000 4,96,13,975 0 4,96,13,975 0 4,96,13,975	0 54,27,491 0 4,41,86,000 0 4,41,86,000 0 4,96,13,491 0 4,96,13,491 0 4,96,13,491

Capital Section MH 4202 CAPITAL	OUTLAY ON I	EDUCATION, SPORTS,	ART AND CHLTHRE				
SOON	OUTERIT ON I	BBOOM TON, STORIS,	TINCE TIND CODIONS				
State Non-Plan							
	Voted: Charged:	2,00,00,000	0	-58,00,000 0	1,42,00,000	1,12,29,526 0	1,12,29,730 0
Sub Total(P/NP) State Plan	:Voted: Charged:	2,00,00,000	0	-58,00,000 0	1,42,00,000	1,12,29,526	1,12,29,730
	Voted: Charged:	40,40,00,000	0	-20,00,00,000 0	20,40,00,000	5,00,00,000	5,00,00,000
Sub Total(P/NP)	:Voted: Charged:	40,40,00,000	0	-20,00,00,000	20,40,00,000	5,00,00,000	5,00,00,000
Sub Total(Bdgt)	Voted: Charged:	42,40,00,000	0	-20,58,00,000 0	21,82,00,000	6,12,29,526 0	6,12,29,730 0
Sub Total(Sub)	Voted: Charged:	42,40,00,000		-20,58,00,000 0	21,82,00,000	6,12,29,526 0	6,12,29,730 0
SB 03 CONSTRUCTI S00N	ON OF ITI	BUILDINGS					
State Non-Plan							
	Voted: Charged:	1,00,00,000	0	16,31,000	1,16,31,000	47,13,833 0	47 <b>,</b> 14 <b>,</b> 207
Sub Total(P/NP) State Plan	:Voted: Charged:	1,00,00,000	0	16,31,000 0	1,16,31,000	47,13,833 0	47,14,207 0
	Voted: Charged:	21,46,00,000	0	20,00,00,000	41,46,00,000	21,75,67,684	21,75,67,684
Sub Total(P/NP)	:Voted: Charged:	21,46,00,000	0	20,00,00,000	41,46,00,000	21,75,67,684	21,75,67,684
Sub Total(Bdgt)	Voted: Charged:	22,46,00,000	0	20,16,31,000	42,62,31,000	22,22,81,517	22,22,81,891
Report ID CBDR012	0		ACCOUNTS OF GRAN		PLOYMENT AND TRAINING		
						Available(+)/ over spent(-) balance amount	Actual
Classification		0	Total Grant	R	T	at the beginning	for the Month
Capital Section							
MH 4202 CAPITAL	OUTLAY ON I	EDUCATION, SPORTS,	ART AND CULTURE				
Sub Total(Sub)	Voted: Charged:	22,46,00,000	0	20,16,31,000	42,62,31,000	22,22,81,517	22,22,81,891
Sub Total(Min)	Voted: Charged:	64,86,00,000 0	0	-41,69,000 0	64,44,31,000	28,35,11,043 0	28,35,11,621 0
Sub Total(SM)	Voted: Charged:	82,80,00,000	0	-72,69,000 0	82,07,31,000	33,31,25,018	33,31,25,112
Sub Total (Mjr):	Charged:	82,80,00,000 0 OTHER SOCIAL SERV	0 0	-72 <b>,</b> 69,000	82,07,31,000	33,31,25,018	33,31,25,112
MI 201LABOUR	OUILAI ON (	JINER SUCIAL SERV	/1CE3				
SB 01 BUILDINGS S00N							
State Plan							
	Voted: Charged:	98,28,000 0	0	0	98,28,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	98 <b>,</b> 28 <b>,</b> 000	0	0	98 <b>,</b> 28 <b>,</b> 000	0	0
Sub Total(Bdgt)	Voted: Charged:	98 <b>,</b> 28,000 0	0	0	98 <b>,</b> 28 <b>,</b> 000	0	0
Sub Total(Sub)	Voted: Charged:	98 <b>,</b> 28,000 0	0	0	98 <b>,</b> 28,000 0	0	0
Sub Total(Min)	Voted: Charged:	98,28,000	0	0	98,28,000 0	0	0

Sub Total(Mjr): Voted: 98,28,000
Charged: 0
MH 6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE 98,28,000

SM 02 TECHNICAL EDUCATION

MI 105ENGINEERING / TECHNICAL COLLEGES AND INSTITUTES

SB 01 LOAN TO H.P.TECHN S00N DRAFT	ICAL UNIVERSITY HAM	IRPUR				
Report ID CBDR0120				OYMENT AND TRAINING		
	F) 	OR THE MONTH OF :			Available(+)/	
					balance amount	Actual : Expenditure :
Classification	0	Total Grant S	R	T	at the beginning	for the Month
Capital Section						
MH 6202 LOANS FOR EDUC.	ATION, SPORTS, ART A	ND CULTURE				
State Non-Plan						
Voted:	1,000	0	-1,000	0	0	0
Charge	d: 0	0	0	0	0	0
Sub Total(P/NP):Voted: Charge	1,000 d: 0	0	-1,000 0	0	0	0
Sub Total(Bdgt) Voted: Charge	1,000	0	-1,000	0	0	0
				0	0	0
Sub Total(Sub) Voted: Charge	d: 0	0	-1,000 0	0	0	0
Sub Total (Min) Voted:	1,000	0	-1,000	0	0	0
Charge				0	0	0
Sub Total(SM) Voted: Charge	1,000 d: 0	0	-1,000 0	0	0	0
	4 000		4 000			
Sub Total(Mjr): Voted: Charge	1,000 d: 0	0	-1,000 0	0	0	0
Sub Total(R/C)Voted Charg	: 83,78,29,000 ed 0	0	-72,70,000 0	83,05,59,000 0	33,31,25,018	33,31,25,112 0
	: 3,81,41,71,000		-32,25,05,884	4,09,92,23,616	58,87,81,345	
Charg DRAFT	: 3,81,41,71,000 ed 0	60,75,58,500 0	-32,25,05,884	4,09,92,23,616		-37,13,53,607 0
Charg	ed 0  APPROPRIATION	0 ACCOUNTS OF GRAN	-32,25,05,884 0 UT 28 URBAN DEVEL	4,09,92,23,616	58,87,81,345 0	0
Charg DRAFT	ed 0  APPROPRIATION	0	-32,25,05,884 0 NT 28 URBAN DEVEL 03/2020 (N )	4,09,92,23,616 0	58,87,81,345 0 INTRY PLANNING AN	0 ID HOUSING
Charg DRAFT	ed 0 APPROPRIATION F	O ACCOUNTS OF GRAN OR THE MONTH OF:	-32,25,05,884 0 NT 28 URBAN DEVEL 03/2020 (N )	4,09,92,23,616 0 OPMENT, TOWN AND COU	58,87,81,345 0 NNTRY PLANNING AN Available(+)/ over spent(-) balance amount	O HOUSING  Actual : Expenditure :
Charg DRAFT	ed 0 APPROPRIATION F	O ACCOUNTS OF GRAN OR THE MONTH OF :	-32,25,05,884 0 NT 28 URBAN DEVEL 03/2020 (N )	4,09,92,23,616 0	58,87,81,345 0 NNTRY PLANNING AN Available(+)/ over spent(-)	0  ID HOUSING  Actual : Expenditure : for the
Charge DRAFT Report ID CBDR0120	ed 0 APPROPRIATION F	O  ACCOUNTS OF GRAN OR THE MONTH OF:	-32,25,05,884 0 NT 28 URBAN DEVEL 03/2020 (N )	4,09,92,23,616 0	58,87,81,345 0 WINTRY PLANNING AN Available(+)/ over spent(-) balance amount at the	0  ID HOUSING  Actual : Expenditure : for the
Charge DRAFT Report ID CBDR0120	ed 0 APPROPRIATION F	O  ACCOUNTS OF GRAN OR THE MONTH OF:	-32,25,05,884 0 NT 28 URBAN DEVEL 03/2020 (N )	4,09,92,23,616 0	58,87,81,345 0 WINTRY PLANNING AN Available(+)/ over spent(-) balance amount at the	0  ID HOUSING  Actual : Expenditure : for the
Charge DRAFT Report ID CBDR0120  Classification Revenue Section	ed 0 APPROPRIATION F	O  ACCOUNTS OF GRAN OR THE MONTH OF:	-32,25,05,884 0 NT 28 URBAN DEVEL 03/2020 (N )	4,09,92,23,616 0 OPMENT, TOWN AND COL	58,87,81,345 0 WINTRY PLANNING AN Available(+)/ over spent(-) balance amount at the	0 D HOUSING  Actual : Expenditure   for the
Charge DRAFT Report ID CBDR0120  Classification Revenue Section MH 2059 PUBLIC WORKS	ed 0 APPROPRIATION F 0	O  ACCOUNTS OF GRAN OR THE MONTH OF:	-32,25,05,884 0 NT 28 URBAN DEVEL 03/2020 (N )	4,09,92,23,616 0 OPMENT, TOWN AND COL	58,87,81,345 0 WINTRY PLANNING AN Available(+)/ over spent(-) balance amount at the	0  Actual : Expenditure ! for the
Charge DRAFT Report ID CBDR0120  Classification Revenue Section MH 2059 PUBLIC WORKS SM 01 OFFICE BUILDINGS	ed 0  APPROPRIATION F  O	O  ACCOUNTS OF GRAN OR THE MONTH OF:	-32,25,05,884 0 NT 28 URBAN DEVEL 03/2020 (N )	4,09,92,23,616 0 OPMENT, TOWN AND COL	58,87,81,345 0 WINTRY PLANNING AN Available(+)/ over spent(-) balance amount at the	0 D HOUSING  Actual : Expenditure   for the
Charge DRAFT Report ID CBDR0120  Classification Revenue Section MH 2059 PUBLIC WORKS SM 01 OFFICE BUILDINGS MI 053MAINTENANCE AND SB 10 MAINTENANCE EXP.	ed 0  APPROPRIATION F  0  REPAIRS	O  ACCOUNTS OF GRAN OR THE MONTH OF:	-32,25,05,884 0 NT 28 URBAN DEVEL 03/2020 (N )	4,09,92,23,616 0 OPMENT, TOWN AND COL	58,87,81,345 0 WINTRY PLANNING AN Available(+)/ over spent(-) balance amount at the	0  Actual : Expenditure ! for the
Charge DRAFT Report ID CBDR0120  Classification Revenue Section MH 2059 PUBLIC WORKS SM 01 OFFICE BUILDINGS MI 053MAINTENANCE AND SB 10 MAINTENANCE EXP. 6	APPROPRIATION FOR THE PROPERTY OF TCP. DEPARTMENT 1,000	ACCOUNTS OF GRAN OR THE MONTH OF:  Total Grant S	-32,25,05,884 0 NT 28 URBAN DEVEL 03/2020 (N ) 	4,09,92,23,616 0 OPMENT, TOWN AND COL T	58,87,81,345 0  INTRY PLANNING AN  Available(+)/ over spent(-) balance amount at the beginning	D HOUSING  Actual : Expenditure ! for the Month
Charge DRAFT Report ID CBDR0120  Classification Revenue Section MH 2059 PUBLIC WORKS SM 01 OFFICE BUILDINGS MI 053MAINTENANCE AND SB 10 MAINTENANCE EXP. 6 S00N State Non-Plan	APPROPRIATION FOR THE PROPERTY OF TCP. DEPARTMENT 1,000	ACCOUNTS OF GRAN OR THE MONTH OF:  Total Grant S	-32,25,05,884 0 NT 28 URBAN DEVEL .03/2020 (N )	4,09,92,23,616 0 OPMENT, TOWN AND COL	58,87,81,345 0  WINTRY PLANNING AN Available(+)/ over spent(-) balance amount at the beginning	D HOUSING  Actual : Expenditure ! for the Month
Charge DRAFT Report ID CBDR0120  Classification Revenue Section MH 2059 PUBLIC WORKS SM 01 OFFICE BUILDINGS MI 053MAINTENANCE AND SB 10 MAINTENANCE EXP. 6 S00N State Non-Plan Voted:	appropriation F O  REPAIRS  OF TCP. DEPARTMENT  d: 1,000 0	ACCOUNTS OF GRAMOR THE MONTH OF:  Total Grant S 0 0	-32,25,05,884 0 NT 28 URBAN DEVEL 03/2020 (N ) R	4,09,92,23,616 0 OPMENT, TOWN AND COL T	58,87,81,345 0  INTRY PLANNING AN  Available(+)/ over spent(-) balance amount at the beginning  6,22,120 0	Actual : Expenditure : for the Month
Charge DRAFT Report ID CBDR0120  Classification Revenue Section MH 2059 PUBLIC WORKS SM 01 OFFICE BUILDINGS MI 053MAINTENANCE AND SB 10 MAINTENANCE EXP. 6 S00N State Non-Plan Voted:	APPROPRIATION F  O  REPAIRS  OF TCP. DEPARTMENT  1,000 d: 0	ACCOUNTS OF GRAN OR THE MONTH OF:  Total Grant S	-32,25,05,884 0 NT 28 URBAN DEVEL 03/2020 (N ) 	4,09,92,23,616 0 OPMENT, TOWN AND COL T	58,87,81,345 0  INTRY PLANNING AN  Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Charge DRAFT Report ID CBDR0120  Classification Revenue Section MH 2059 PUBLIC WORKS SM 01 OFFICE BUILDINGS MI 053MAINTENANCE AND SB 10 MAINTENANCE EXP. (S00N) State Non-Plan Voted: Charge Sub Total (P/NP):Voted: Charge	APPROPRIATION F  O  REPAIRS  OF TCP. DEPARTMENT  1,000 d: 0 1,000	ACCOUNTS OF GRAN OR THE MONTH OF:  Total Grant S 0 0 0 0 0	-32,25,05,884 0  NT 28 URBAN DEVEL 03/2020 (N )  R  10,00,000 0  10,00,000 0	4,09,92,23,616 0 OPMENT, TOWN AND COU T 	58,87,81,345 0  INTRY PLANNING AN  Available(+)/over spent(-) balance amount at the beginning  6,22,120 0 6,22,120 0 6,22,120	Actual : Expenditure ! for the Month
Charge DRAFT Report ID CBDR0120  Classification Revenue Section MH 2059 PUBLIC WORKS SM 01 OFFICE BUILDINGS MI 053MAINTENANCE AND SB 10 MAINTENANCE EXP. S00N State Non-Plan Voted: Charge Sub Total(P/NF):Voted: Charge	APPROPRIATION F  O  REPAIRS OF TCP. DEPARTMENT  d: 1,000 d: 0  1,000 d: 0  1,000 d: 1,000	O ACCOUNTS OF GRANOR THE MONTH OF:  Total Grant S  O O O O O O O O O O O O O O O O O O	-32,25,05,884 0  NT 28 URBAN DEVEL 03/2020 (N )  R  10,00,000 0  10,00,000 0  10,00,000 0	10,01,000 10,01,000 10,01,000 10,01,000 10,01,000	58,87,81,345 0  INTRY PLANNING AN  Available(+)/ over spent(-) balance amount at the beginning  6,22,120 0  6,22,120 0 6,22,120 0 6,22,120	0 ID HOUSING  Actual : Expenditure ! for the Month  6,22,105 0 6,22,105 0 6,22,105
Charge DRAFT Report ID CBDR0120  Classification Revenue Section MH 2059 PUBLIC WORKS SM 01 OFFICE BUILDINGS MI 053MAINTENANCE AND SB 10 MAINTENANCE EXP. 0 S00N State Non-Plan Voted: Charge Sub Total(P/NP):Voted: Charge Sub Total(Bdgt) Voted: Charge Sub Total(Sub) Voted: Charge	APPROPRIATION F  O  REPAIRS  OF TCP. DEPARTMENT  d: 1,000 d: 0  1,000 d: 0  1,000 d: 0	O ACCOUNTS OF GRAMOR THE MONTH OF:  Total Grant S  0 0 0 0 0 0 0 0	-32,25,05,884 0  NT 28 URBAN DEVEL 03/2020 (N )  R  10,00,000 0  10,00,000 0  10,00,000	4,09,92,23,616 0  OPMENT, TOWN AND COL  T  10,01,000 0  10,01,000 0  10,01,000 0	58,87,81,345 0  INTRY PLANNING AN  Available(+)/ over spent(-) balance amount at the beginning  6,22,120 0 6,22,120 0 6,22,120 0 6,22,120	Actual Expenditure for the Month  6,22,105  6,22,105  0  6,22,105
Charge DRAFT Report ID CBDR0120  Classification Revenue Section MH 2059 PUBLIC WORKS SM 01 OFFICE BUILDINGS MI 053MAINTENANCE AND SB 10 MAINTENANCE EXP. 0 S00N  State Non-Plan  Voted: Charge Sub Total(P/NP):Voted: Charge Sub Total(Sub) Voted: Charge Sub Total(Sub) Voted: Charge SB 95 MAINTENANCE OF URS S00N	APPROPRIATION F  O  REPAIRS  OF TCP. DEPARTMENT  d: 1,000 d: 0  1,000 d: 0  1,000 d: 0	O ACCOUNTS OF GRAMOR THE MONTH OF:  Total Grant S  0 0 0 0 0 0 0 0	-32,25,05,884 0  NT 28 URBAN DEVEL 03/2020 (N )  R  10,00,000 0  10,00,000 0  10,00,000 0	10,01,000 10,01,000 10,01,000 10,01,000 10,01,000	58,87,81,345 0  INTRY PLANNING AN  Available(+)/ over spent(-) balance amount at the beginning  6,22,120 0  6,22,120 0 6,22,120 0 6,22,120	0 ID HOUSING  Actual : Expenditure ! for the Month  6,22,105 0 6,22,105 0 6,22,105
Charge DRAFT Report ID CBDR0120  Classification Revenue Section MH 2059 PUBLIC WORKS SM 01 OFFICE BUILDINGS MI 053MAINTENANCE AND SB 10 MAINTENANCE EXP. (SOON) State Non-Plan  Voted: Charge Sub Total (P/NP): Voted: Charge Sub Total (Sub) Voted: Charge Sub Total (Sub) Voted: Charge SB 95 MAINTENANCE OF UR.	APPROPRIATION FOR TOP TOP DEPARTMENT  1,000 d: 1,000	O ACCOUNTS OF GRAMOR THE MONTH OF:  Total Grant S  0 0 0 0 0 0 0 0	-32,25,05,884 0  NT 28 URBAN DEVEL 03/2020 (N )  R  10,00,000 0  10,00,000 0  10,00,000 0	10,01,000 10,01,000 10,01,000 10,01,000 10,01,000	58,87,81,345 0  INTRY PLANNING AN  Available(+)/ over spent(-) balance amount at the beginning  6,22,120 0  6,22,120 0 6,22,120 0 6,22,120	0 ID HOUSING  Actual : Expenditure ! for the Month  6,22,105 0 6,22,105 0 6,22,105

Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0 0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0 0	0	0
Sub Total(Min)	Voted: Charged:	2,000	0	9,99,000	10,01,000	6,22,120 0	6,22,105 0
Sub Total(SM)	Voted: Charged:	2,000	0	9,99,000	10,01,000	6,22,120 0	6,22,105 0
Sub Total(Mjr):	Voted: Charged:	2,000	0 0	9,99,000	10,01,000	6,22,120 0	6,22,105 0
Report ID CBDR012	0				DPMENT, TOWN AND CO	UNTRY PLANNING AN	ND HOUSING
		FO.	R THE MONTH OF :03	3/2020 (N )		Available(+)/	
Classification		0	Total Grant	R		at the	Actual : Expenditure ! for the
Classification			S 		T	beginning	Month
Revenue Section							
MH 2215 WATER SU	PPLY AND SA	NITATION					
SM 02 SEWERAGE	AND SANITAT	ION					
MI 105SANITATI	ON SERVICES						
SB 04 MAINTENANC S00N	E AND REPAI	RS					
State Non-Plan							
	Voted: Charged:	3,50,00,000	1,000 4,64,55,233	3,29,000	3,53,30,000 4,64,55,233	-1,05,52,995 4,64,55,233	6,15,07,288 4,64,55,233
Sub Total(P/NP)	:Voted: Charged:	3,50,00,000	1,000 4,64,55,233	3,29,000 0	3,53,30,000 4,64,55,233	-1,05,52,995 4,64,55,233	6,15,07,288 4,64,55,233
State Plan	Voted:	11,97,00,000	0	0	11,97,00,000	8,56,91,590	1,17,82,304
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	11,97,00,000	0 0	0 0	11,97,00,000	8,56,91,590 0	1,17,82,304 0
Sub Total(Bdgt)	Voted: Charged:	15,47,00,000	1,000 4,64,55,233	3,29,000 0	15,50,30,000 4,64,55,233	7,51,38,595 4,64,55,233	7,32,89,592 4,64,55,233
Sub Total(Sub)	Voted: Charged:	15,47,00,000	1,000 4,64,55,233	3,29,000 0	15,50,30,000 4,64,55,233	7,51,38,595 4,64,55,233	7,32,89,592 4,64,55,233
Sub Total(Min)	Voted: Charged:	15,47,00,000	1,000 4,64,55,233	3,29,000	15,50,30,000 4,64,55,233	7,51,38,595 4,64,55,233	7,32,89,592 4,64,55,233
Sub Total(SM)	Voted: Charged:	15,47,00,000	1,000 4,64,55,233	3,29,000	15,50,30,000 4,64,55,233	7,51,38,595 4,64,55,233	7,32,89,592 4,64,55,233
Sub Total(Mjr):	Voted: Charged:	15,47,00,000	1,000 4,64,55,233	3,29,000	15,50,30,000 4,64,55,233	7,51,38,595 4,64,55,233	7,32,89,592 4,64,55,233
SM 02 URBAN HOU	SING						
	UNDER THE ENT ) ACT,	REAL ESTATE (REG 2016	ULATION AND				
OD 04 *****	Danman	DOMAND DESCRIPTION	DV NIMWODIM: (=-				
S00N DRAFT		ESTATE REGULATO	RY AUTHORITY (RERA	1)			
Report ID CBDR012	U		ACCOUNTS OF GRANT R THE MONTH OF :03		DPMENT, TOWN AND CO	UNTRY PLANNING AN	ND HOUSING
						Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification		_	Total Grant	R	Т	at the	for the
Classification					T	beginning	
Revenue Section							
MH 2216 HOUSING							
State Non-Plan							
	Voted:	0		99,98,000		0	0
	Charged:	0	0	0	0	0	0

Sub Total(P/NP)	:Voted: Charged:	0	2,000	99,98,000	1,00,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	0	2,000	99,98,000	1,00,00,000	0	0
Sub Total(Sub)	Voted: Charged:	0	2,000 0	99,98,000	1,00,00,000	0	0
Sub Total(Min	-	0	2,000	99,98,000	1,00,00,000	0	0
Sub Total(SM)	-	0	2,000	99,98,000	1,00,00,000	0	0
Sub Total(Mjr)	: Voted:	0	2,000	99,98,000	1,00,00,000	0	0
MH 2217 URBAN DI	Charged: EVELOPMENT	0	0	0	0	0	0
SM 80 GENERAL							
MI 001DIRECTIO	ON AND ADMIN	NISTRATION					
SB 01 DIRECTORAS	TE OF URBAN	LOCAL BODIES					
State Non-Plan							
	Voted: Charged:	3,28,59,000 0	0	-72,39,309 0	2,56,19,691 0	33,08,482	33,08,482
Sub Total(P/NP)	:Voted: Charged:	3,28,59,000	0	-72,39,309 0	2,56,19,691 0	33,08,482	33,08,482
Sub Total(Bdgt)	Voted: Charged:	3,28,59,000	0	-72,39,309 0	2,56,19,691 0	33,08,482	33,08,482
Sub Total(Sub)	Voted: Charged:	3,28,59,000	0	-72,39,309 0	2,56,19,691 0	33,08,482	33,08,482
DRAFT Report ID CBDR012	20	APPROPRIATION ACCO	UNTS OF GRAN	T 28 URBAN DEVELO	PMENT, TOWN AND CO	UNTRY PLANNING AN	ID HOUSING
		FOR TH		03/2020 (N )	rimit, roun into co	Available(+)/	.5
						over spent(-)	Actual :
						balance amount	Expenditure
Classification			al Grant S	R	T	balance amount at the beginning	for the Month
Classification 				R	T	at the	for the
	EVELOPMENT			R	Т	at the	for the
Revenue Section			S 	R	T	at the	for the
Revenue Section MH 2217 URBAN DI		0	S 	R	Т	at the	for the
Revenue Section MH 2217 URBAN DI SB 02 DIRECTORA:		0	S 	-3,88,95,700 0	TT12,51,80,3000	at the	for the
Revenue Section MH 2217 URBAN Di SB 02 DIRECTORA: S00N State Non-Plan	Voted: Charged:	0  COUNTRY PLAN.ORGANI  16,40,75,000  0  16,40,75,000	1,000 1,000	-3,88,95,700 0	12,51,80,300 0 12,51,80,300	at the beginning  1,11,21,789 0  1,11,21,789	for the Month  1,11,22,970 0 1,11,22,970
Revenue Section MH 2217 URBAN Di SB 02 DIRECTORA: S00N State Non-Plan	Voted: Charged:	0  COUNTRY PLAN.ORGANI  16,40,75,000  0  16,40,75,000	1,000 0	-3,88,95,700 0	12 <b>,</b> 51 <b>,</b> 80 <b>,</b> 300 0	at the beginning  1,11,21,789 0	for the Month
Revenue Section MH 2217 URBAN DI SB 02 DIRECTORA' S00N State Non-Plan Sub Total(P/NP)	Voted: Charged:	0  COUNTRY PLAN.ORGANI  16,40,75,000  0  16,40,75,000	1,000 1,000	-3,88,95,700 0 -3,88,95,700	12,51,80,300 0 12,51,80,300	1,11,21,789 0 1,11,21,789 0	for the Month  1,11,22,970 0 1,11,22,970
Revenue Section MH 2217 URBAN DI SB 02 DIRECTORA: S00N State Non-Plan Sub Total(P/NP) State Plan	Voted: Charged: ':Voted: Charged: Voted: Charged:	0  COUNTRY PLAN.ORGANI  16,40,75,000  0  16,40,75,000  0  20,00,000  0	1,000 0 1,000 0	-3,88,95,700 0 -3,88,95,700 0 -1,000	12,51,80,300 0 12,51,80,300 0 19,99,000	at the beginning  1,11,21,789 0  1,11,21,789 0  4,57,577 0	for the Month  1,11,22,970 0  1,11,22,970 0  4,58,000
Revenue Section MH 2217 URBAN DI SB 02 DIRECTORA: S00N State Non-Plan Sub Total(P/NP) State Plan	Voted: Charged: 'Voted: Charged: Voted: Charged: 'Voted: Charged:	0  COUNTRY PLAN.ORGANI  16,40,75,000 0  16,40,75,000 0  20,00,000 0	1,000 0 1,000 0	-3,88,95,700 0 -3,88,95,700 0 -1,000 0	12,51,80,300 0 12,51,80,300 0 19,99,000 0	at the beginning  1,11,21,789 0  1,11,21,789 0  4,57,577 0  4,57,577	for the Month  1,11,22,970 0  1,11,22,970 0  4,58,000
Revenue Section MH 2217 URBAN DI SB 02 DIRECTORA: S00N State Non-Plan Sub Total(P/NP) State Plan	Voted: Charged: 'Voted: Charged: Voted: Charged: 'Voted: Charged:	0  COUNTRY PLAN.ORGANI  16,40,75,000 0  16,40,75,000 0  20,00,000 0	1,000 0 1,000 0	-3,88,95,700 0 -3,88,95,700 0 -1,000	12,51,80,300 0 12,51,80,300 0 19,99,000	at the beginning  1,11,21,789 0  1,11,21,789 0  4,57,577 0	for the Month  1,11,22,970 0  1,11,22,970 0  4,58,000 4,58,000
Revenue Section MH 2217 URBAN DI SB 02 DIRECTORA: S00N State Non-Plan Sub Total(P/NP) State Plan	Voted: Charged: 'Voted: Charged: Voted: Charged: 'Voted: Charged: Voted: Charged:	0  COUNTRY PLAN.ORGANI  16,40,75,000  0  16,40,75,000  0  20,00,000  0  16,60,75,000  0	1,000 0 1,000 0 0 0	-3,88,95,700 0 -3,88,95,700 0 -1,000 0 -1,000 0 -3,88,96,700	12,51,80,300 0 12,51,80,300 0 19,99,000 0 19,99,000	at the beginning  1,11,21,789 0  1,11,21,789 0  4,57,577 0  4,57,577 0  1,15,79,366 0	for the Month  1,11,22,970 0  1,11,22,970 0  4,58,000 0  4,58,000 0  1,15,80,970
Revenue Section MH 2217 URBAN DI SB 02 DIRECTORA: S00N State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0  16,40,75,000  16,40,75,000  20,00,000  20,00,000  0  16,60,75,000  0  16,60,75,000  0	1,000 0 1,000 0 0 1,000 0 1,000	-3,88,95,700 0 -3,88,95,700 0 -1,000 0 -1,000 0 -3,88,96,700 0	12,51,80,300 0 12,51,80,300 0 19,99,000 0 19,99,000 0 12,71,79,300 0	at the beginning  1,11,21,789 0  1,11,21,789 0  4,57,577 0  4,57,577 0  1,15,79,366 0  1,15,79,366 0	for the Month  1,11,22,970 0  1,11,22,970 0  4,58,000 0  4,58,000 0  1,15,80,970 0  1,15,80,970
Revenue Section MH 2217 URBAN DI SB 02 DIRECTORA: S00N State Non-Plan Sub Total(P/NP) State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0  16,40,75,000 0  16,40,75,000 0  20,00,000 0  20,00,000 0  16,60,75,000 0  19,89,34,000 0  CIPAL CORPORATION	1,000 0 1,000 0 0 1,000 0 1,000 0	-3,88,95,700 0 -3,88,95,700 0 -1,000 0 -1,000 0 -3,88,96,700 0 -3,88,96,700 0 -4,61,36,009	12,51,80,300 0 12,51,80,300 0 19,99,000 0 19,99,000 0 12,71,79,300 0 12,71,79,300 0	at the beginning  1,11,21,789 0  1,11,21,789 0  4,57,577 0  4,57,577 0  1,15,79,366 0 1,15,79,366 0 1,48,87,848	for the Month  1,11,22,970 0 1,11,22,970 0 4,58,000 0 4,58,000 0 1,15,80,970 0 1,15,80,970 0 1,48,89,452
Revenue Section MH 2217 URBAN DI SB 02 DIRECTORA: S00N State Non-Plan Sub Total(P/NP; State Plan Sub Total(Bdgt; Sub Total(Sub; Sub Total(Min; MI 191ASSISTAL SB 01 STATE FINA	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0  16,40,75,000 0  16,40,75,000 0  20,00,000 0  20,00,000 0  16,60,75,000 0  19,89,34,000 0  CIPAL CORPORATION	1,000 0 1,000 0 0 1,000 0 1,000 0	-3,88,95,700 0 -3,88,95,700 0 -1,000 0 -1,000 0 -3,88,96,700 0 -3,88,96,700 0 -4,61,36,009	12,51,80,300 0 12,51,80,300 0 19,99,000 0 19,99,000 0 12,71,79,300 0 12,71,79,300 0	at the beginning  1,11,21,789 0  1,11,21,789 0  4,57,577 0  4,57,577 0  1,15,79,366 0 1,15,79,366 0 1,48,87,848	for the Month  1,11,22,970 0 1,11,22,970 0 4,58,000 0 4,58,000 0 1,15,80,970 0 1,15,80,970 0 1,48,89,452
Revenue Section MH 2217 URBAN DI SB 02 DIRECTORA: S00N State Non-Plan Sub Total(P/NP) State Plan Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 191ASSISTAI SB 01 STATE FIN: S00N	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0  16,40,75,000 0  16,40,75,000 0  20,00,000 0  20,00,000 0  16,60,75,000 0  19,89,34,000 0  CIPAL CORPORATION	1,000 0 1,000 0 0 1,000 0 1,000 0	-3,88,95,700 0 -3,88,95,700 0 -1,000 0 -1,000 0 -3,88,96,700 0 -3,88,96,700 0 -4,61,36,009	12,51,80,300 0 12,51,80,300 0 19,99,000 0 19,99,000 0 12,71,79,300 0 12,71,79,300 0	at the beginning  1,11,21,789 0  1,11,21,789 0  4,57,577 0  4,57,577 0  1,15,79,366 0 1,15,79,366 0 1,48,87,848	for the Month  1,11,22,970 0 1,11,22,970 0 4,58,000 0 4,58,000 0 1,15,80,970 0 1,15,80,970 0 1,48,89,452
Revenue Section MH 2217 URBAN DI SB 02 DIRECTORA: S00N State Non-Plan Sub Total (P/NP) State Plan Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 191ASSISTAI SB 01 STATE FIN: S00N	Voted: Charged:	O  COUNTRY PLAN.ORGANI  16,40,75,000  16,40,75,000  20,00,000  20,00,000  0  16,60,75,000  16,60,75,000  19,89,34,000  20,19,89,34,000  CIPAL CORPORATION  SION AWARD  41,61,35,000  41,61,35,000	1,000 0 1,000 0 0 1,000 0 1,000 0 1,000 0	-3,88,95,700 0 -3,88,95,700 0 -1,000 0 -1,000 0 -3,88,96,700 0 -4,61,36,009 0	12,51,80,300 0 12,51,80,300 0 19,99,000 0 19,99,000 0 12,71,79,300 0 12,71,79,300 0 15,27,98,991 0 41,61,35,000	at the beginning  1,11,21,789 0  1,11,21,789 0  4,57,577 0  4,57,577 0  1,15,79,366 0 1,48,87,848 0  0  0  0  0	for the Month  1,11,22,970 0  1,11,22,970 0  4,58,000 0  1,15,80,970 0 1,15,80,970 0 1,48,89,452 0  0 0 0
Revenue Section MH 2217 URBAN DI SB 02 DIRECTORA' S00N State Non-Plan Sub Total(P/NP) State Plan Sub Total(Bdgt) Sub Total(Min) MI 191ASSISTAI SB 01 STATE FINA S00N State Non-Plan	Voted: Charged:   O  COUNTRY PLAN.ORGANI  16,40,75,000  16,40,75,000  20,00,000  20,00,000  16,60,75,000  16,60,75,000  19,89,34,000  CIPAL CORPORATION  SION AWARD  41,61,35,000  0	S. SATION  1,000 0  1,000 0  1,000 0 1,000 0 1,000 0 0 0	-3,88,95,700 0 -3,88,95,700 0 -1,000 0 -1,000 0 -3,88,96,700 0 -3,88,96,700 0 -4,61,36,009 0	12,51,80,300 0 12,51,80,300 0 19,99,000 0 19,99,000 0 12,71,79,300 0 12,71,79,300 0 15,27,98,991 0	at the beginning  1,11,21,789 0  1,11,21,789 0  4,57,577 0  4,57,577 0  1,15,79,366 0 1,15,79,366 0 1,48,87,848 0	for the Month  1,11,22,970 0  1,11,22,970 0  4,58,000 0  1,15,80,970 0  1,15,80,970 0  1,48,89,452 0	

Sub Total(Sub) Voted: 41,61,35,000 0 0 41,61,35,000 0 0

Sub Total(Sub)	Voted: Charged:	41,61,35,000	0	0	41,61,35,000	0	0
DRAFT Report ID CBDR012	-						
			ACCOUNTS OF GRAN		ELOPMENT, TOWN AND CO	DUNTRY PLANNING AN	ID HOUSING
						Available(+)/ over spent(-)	Actual
			Total Grant	R		balance amount	Expenditure
Classification		0	S		T	at the beginning	Month
Revenue Section							
MH 2217 URBAN DE	VELOPMENT						
SB 04 DEENDAYAL .	ANTYODAYA )	YOJANA-NATIONAL (	JRBAN LIVELIHOOD	MISSION (DAY-NU	LM)		
Share Central Pl	an						
	Voted: Charged:		0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-1,00,000 0	0 0	0	0
Sub Total(Bdgt)			0	-1,00,000	0	0	0
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)			0	-1,00,000	0	0	0
	Charged:		0	0	0	0	0
Sub Total(Bdgt)	Charged:	0	0		0	0	0
	Charged:	2,00,000	0	-2,00,000 0	0	0	0
SB 45 CENTRAL FI S00N	NANCE COMMI	ISSION AWARD					
State Non-Plan							
	Voted: Charged:	18,34,56,000	0	-5,71,67,000 0	12,62,89,000	7,30,41,000	7,30,41,000
Sub Total(P/NP)	:Voted: Charged:		0	-5,71,67,000 0	12,62,89,000	7,30,41,000	7,30,41,000
Sub Total(Bdgt)	Voted: Charged:	18,34,56,000 0	0	-5,71,67,000 0	12,62,89,000	7,30,41,000	7,30,41,000
	Voted: Charged:	18,34,56,000	0	-5,71,67,000 0	12,62,89,000	7,30,41,000	7,30,41,000 0
DRAFT eport ID CBDR012	0	A DDDODD TAUTON	ACCOUNTS OF CDAN	ייזים ווגסמוו 20 ייי	ELOPMENT, TOWN AND CO	NIMEDY DIAMMING AN	ID HOHETNE
		FC	OR THE MONTH OF :	03/2020 (N )	ELOPMENI, IOWN AND CO	Available(+)/	ID HOUSING
			Total Grant	R		over spent(-) balance amount at the	Expenditure for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2217 URBAN DE	VELOPMENT						
SB 46 GRANT TO M S00N	UNICIPAL CO	DRPORATION SHIMLA	A FOR SPECIFIC SC	HEMES OF MERGED	AREAS		
State Non-Plan							
	Voted: Charged:	1,00,00,000	0	0		0	C C
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0		0	0
Sub Total(Bdgt)			0		1,00,00,000	0	0
Sub Total(Sub)	Voted:	1,00,00,000	0	0	1,00,00,000	0	0
SD 47 CTA TO SWA	Charged:	0 MISSION (SBM)	0	0	0	U	0

SB 47 GIA TO SWACHH BHARAT MISSION (SBM) C90N

Share Central Plan

	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000	0	0
Sub Total(Bdgt)		1,00,00,000	0	0	1,00,00,000	0	0
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	11,00,000	0	0	11,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	11,00,000	0	0	11,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	11,00,000	0	0	11,00,000	0	0
Sub Total(Sub)		1,11,00,000	0	0	1,11,00,000	0	0
DRAFT Report ID CBDR012	Charged:	U	0	U	U	U	U
			ACCOUNTS OF GRAI		ELOPMENT, TOWN AND C	OUNTRY PLANNING AN	ND HOUSING
		==:		=====		Available(+)/ over spent(-)	Actual :
			Total Grant	R		balance amount at the	for the
Classification		0	S 		T 	beginning 	Month
Revenue Section  MH 2217 URBAN DE	WEI ODMENT						
PHI 2217 ORBAN DE	VELOFMENT						
SB 48 ATAL MISSI C90N	ON FOR REJU	JVENATION AND URI	BAN TRANSFORMATIO	ON (AMRUT)			
Share Central Pl	an						
	Voted: Charged:	26,03,00,000	0	10,34,38,189	36,37,38,189 0	61,60,000 0	-1,46,40,000 0
Sub Total(P/NP)	:Voted: Charged:	26,03,00,000	0	10,34,38,189	36,37,38,189 0	61,60,000 0	-1,46,40,000 0
Sub Total(Bdgt)	Voted: Charged:	26,03,00,000	0	10,34,38,189	36,37,38,189 0	61,60,000 0	-1,46,40,000 0
State Plan							
	Voted: Charged:	2,78,00,000	0	1,67,66,092 0	4,45,66,092	6,84,000 0	6,84,000 0
Sub Total(P/NP)	:Voted: Charged:	2,78,00,000	0	1,67,66,092	4,45,66,092	6,84,000 0	6,84,000 0
Sub Total(Bdgt)	Voted: Charged:		0	1,67,66,092	4,45,66,092	6,84,000 0	6,84,000 0
Sub Total(Sub)	_			12,02,04,281	40,83,04,281	68,44,000	-1,39,56,000
SB 49 SMART CITY C90N	MISSION						
Share Central Pl	an						
	Voted: Charged:	37,40,00,000	0	-37,40,00,000 0	0 0	0	0
Sub Total(P/NP)	:Voted: Charged:	37,40,00,000	0	-37,40,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	37,40,00,000	0	-37,40,00,000 0	0 0	0	0
State Plan							
DRAFT Report ID CBDR012	0	ADDDODDT*****	ACCOUNTED OF CO.	NIM 20 11DD331 D=	ELODMENT TOWN 7375 7	OUNDRY DIAMETERS	ND HOHETNO
		F	OR THE MONTH OF	:03/2020 (N )	ELOPMENT, TOWN AND C	7	
Classifia			Total Grant	R	-	over spent(-)	Actual : Expenditure 1 for the
Classification Revenue Section		·	S		T	beginning	Month
MH 2217 URBAN DE	VELOPMENT						

http://192.168.1.8:8090/reports/rwservlet?

	Voted:	37,40,00,000	0	-16,00,00,000	21,40,00,000	0	0
	Charged:	0	0	0	21,40,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	37,40,00,000	0	-16,00,00,000 0	21,40,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	37,40,00,000		-16,00,00,000	21,40,00,000	0	0
Sub Total(Sub)	Voted: Charged:	74,80,00,000	0	-53,40,00,000	21,40,00,000	0	0
SB 50 PRADHAN MA C90N	NTRI AWAS	YOJANA-HOUSING FOR	R ALL (URBAN)				
Share Central Pl	an						
	Voted: Charged:	5,00,00,000	0	-3,43,71,000 0	1,56,29,000 0	0	-1,56,29,000 0
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000	0	-3,43,71,000 0	1,56,29,000	0	-1,56,29,000 0
Sub Total(Bdgt)	Voted: Charged:	5,00,00,000	0	-3,43,71,000 0	1,56,29,000 0	0	-1,56,29,000 0
State Plan							
	Voted: Charged:	55,00,000 0	0	-37,63,445 0	17,36,555 0	0	0
Sub Total(P/NP)	:Voted: Charged:	55,00,000 0	0	-37,63,445 0	17,36,555 0	0	0
Sub Total(Bdgt)	Voted: Charged:	55,00,000	0	-37,63,445 0	17,36,555 0	0	0
Sub Total(Sub)	Voted: Charged:	5,55,00,000	0	-3,81,34,445 0	1,73,65,555	0	-1,56,29,000 0
Report ID CBDR012			R THE MONTH OF :	03/2020 (N )	CLOPMENT, TOWN AND C	Available(+)/ over spent(-) balance amount	Actual : Expenditure :
Classification					CLOPMENT, TOWN AND C	Available(+)/ over spent(-)	Actual : Expenditure 1
Classification		F0I 	R THE MONTH OF:	03/2020 (N )		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure 1 for the
Classification		F0I 	R THE MONTH OF:	03/2020 (N )		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure 1 for the
Classification Revenue Section MH 2217 URBAN DE		F0I 	R THE MONTH OF:	03/2020 (N )		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure 1 for the
Classification		F0I 	R THE MONTH OF:	03/2020 (N )		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure 1 for the
Classification	Voted: Charged:	FOI	Total Grant S	03/2020 (N ) 	T  50,00,000	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Classification	Voted: Charged: :Voted: Charged:	50,00,000 0	Total Grant S 0	03/2020 (N ) R 0	50,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  25,00,000 0	Actual : Expenditure   for the Month
Classification Revenue Section MH 2217 URBAN DE S00N State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged:	50,00,000 0 50,00,000 0 50,00,000	Total Grant S O O O O O	03/2020 (N ) R 0 0 0	50,00,000 0 50,00,000 0 50,00,000	Available(+)/ over spent(-) balance amount at the beginning  25,00,000 0  25,00,000 0 25,00,000	Actual : Expenditure   for the Month
Classification Revenue Section MH 2217 URBAN DE S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged:	50,00,000 0 50,00,000 0 50,00,000 0 50,00,000	Total Grant S 0 0 0 0 0	03/2020 (N ) R 0 0 0 0 0 0	50,00,000 0 50,00,000 0 50,00,000	Available(+)/ over spent(-) balance amount at the beginning  25,00,000 0  25,00,000 0  25,00,000 0 25,00,000	Actual : Expenditure   for the Month
Classification Revenue Section MH 2217 URBAN DE S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 52 DEVELOPMEN	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged:	50,00,000 0 50,00,000 0 50,00,000 0 50,00,000	Total Grant S 0 0 0 0 0	03/2020 (N ) R 0 0 0 0 0 0	50,00,000 0 50,00,000 0 50,00,000	Available(+)/ over spent(-) balance amount at the beginning  25,00,000 0  25,00,000 0  25,00,000 0 25,00,000	Actual : Expenditure   for the Month
Classification Revenue Section MH 2217 URBAN DE S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 52 DEVELOPMEN S00N	Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged:	50,00,000 0 50,00,000 0 50,00,000 0 50,00,000	Total Grant S 0 0 0 0 0	03/2020 (N ) R 0 0 0 0 0 0	50,00,000 0 50,00,000 0 50,00,000	Available(+)/ over spent(-) balance amount at the beginning  25,00,000 0  25,00,000 0  25,00,000 0 25,00,000	Actual : Expenditure   for the Month
Classification Revenue Section MH 2217 URBAN DE S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 52 DEVELOPMEN S00N	Voted: Charged: 'Voted: Charged: Voted: Charged: T OF CHILD	50,00,000 50,00,000 0 50,00,000 0 50,00,000 0 REN PARKS	Total Grant S  0 0 0 0 0 0	03/2020 (N ) R 0 0 0 0 0 0	50,00,000 0 50,00,000 0 50,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  25,00,000 0 25,00,000 0 25,00,000 0 25,00,000 0 25,00,000	Actual : Expenditure   for the Month  25,00,000 0 25,00,000 0 25,00,000 0 25,00,000
Classification Revenue Section MH 2217 URBAN DE S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 52 DEVELOPMEN S00N State Non-Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	50,00,000 50,00,000 0 50,00,000 0 50,00,000 0 8EN PARKS	Total Grant S  0 0 0 0 0 0 0 0 0 0 0	03/2020 (N ) R 0 0 0 0 0 0 0 0 0 0 0	50,00,000 0 50,00,000 0 50,00,000 0 50,00,000	Available(+)/ over spent(-) balance amount at the beginning  25,00,000 0 25,00,000 0 25,00,000 0 25,00,000 0 25,00,000 0	Actual : Expenditure : for the Month  25,00,000 0  25,00,000 0  25,00,000 0  25,00,000 0
Classification Revenue Section MH 2217 URBAN DE S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 52 DEVELOPMEN S00N State Non-Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	50,00,000 50,00,000 50,00,000 50,00,000 0 80,00,000 0 50,00,000 0 50,00,000	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	03/2020 (N ) R 00 00 00 00 00 00 00 00 00 00 00 00 0	50,00,000 0 50,00,000 0 50,00,000 0 50,00,000 0 50,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  25,00,000 0 25,00,000 0 25,00,000 0 25,00,000 0 25,00,000 0 25,00,000 0 25,00,000	Actual : Expenditure   for the

State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted:	1,000		-1,000 0	0	0	0
DRAFT eport ID CBDR012		Ü	Ü	0	Ü	Ŭ	0
			ACCOUNTS OF GRA		ELOPMENT, TOWN AND CO	DUNTRY PLANNING AN	D HOUSING
		==-				Available(+)/ over spent(-)	Actual
			Total Grant	R		balance amount at the	for the
Classification			S 		T	beginning	Month
Revenue Section MH 2217 URBAN DE							
		1,000	0	-1,000 0	0	0	0
		0 CORPORATION SHIML		0	0	0	0
SOON							
State Non-Plan							
		1,00,00,000	0	0	1,00,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000	0	0
		1,00,00,000	0	0	1,00,00,000	0	0
Sub Total(Sub)		1,00,00,000	0	0	1,00,00,000	0	0
	Charged:	0	0	0	0 D FILL SITE (EAP)	0	0
SOON	LENT OF SOI	LID WASTE PROCESS.	ING PLANT AND DE	VELOPMENT OF LAND	D FILL SITE (EAP)		
State Plan							
	Voted: Charged:	1,00,000	0		0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0		0	0 0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)		1,00,000	0	-1,00,000 0	0	0	0
SB 56 WORLD BANK	AIDED GRE	EATER SHIMLA WATER	R SUPPLY SCHEME				
State Non-Plan							
ocacc Non Tian	Voted:	1,19,00,00,000	0	-11,61,00,000	1,07,39,00,000	0	0
	Charged:	0	0	0	0	0	0
		4 40 00 00 000		44 54 00 000	4 05 00 00 00		
Sub Total(P/NP) DRAFT Report ID CBDR012		1,19,00,00,000	U	-11,61,00,000	1,07,39,00,000	0	0
epoit in Chartin	.0		ACCOUNTS OF GRA		ELOPMENT, TOWN AND CO	DUNTRY PLANNING AND	D HOUSING
						Available(+)/ over spent(-)	Actual
			Total Grant	R		balance amount at the	Expenditure 1
Classification		0	s		Т	beginning	Month
Revenue Section							
MH 2217 URBAN DE	VELOPMENT						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)							0
. 3**	Charged:	0	0	0	1,07,39,00,000	0	0

		1,19,00,00,000	0	-11,61,00,000	1,07,39,00,000	0	0
SB 57 ATAL SHRES			0	Ü	Ü	Ü	0
S00N State Non-Plan							
State Non-Flan	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	0	-2,00,00,000 0
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	0	2,00,00,000	0 0	-2,00,00,000 0
Sub Total(Bdgt)		2,00,00,000	0	0	2,00,00,000	0	-2,00,00,000
Sub Total(Sub)		2,00,00,000	0	0	2,00,00,000	0	-2,00,00,000
SB 58 MAINTENANCI	E OF MUNIC	IPAL CORPORATION	AREA ROADS				
State Non-Plan							
	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	1,50,00,000
Sub Total(P/NP)	:Voted: Charged:		0	0	2,00,00,000		1,50,00,000
	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	1,50,00,000
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	VT 28 URBAN DEV	ELOPMENT, TOWN AND C	OUNTRY PLANNING A	ND HOUSING
			OR THE MONTH OF	:03/2020 (N )		Available(+)/	
			Total Grant	R		at the	Actual : Expenditure ! for the
Classification Revenue Section		0	S		T	beginning	Month
MH 2217 URBAN DE	VELOPMENT						
Sub Total(Sub)		2,00,00,000	0	0	2,00,00,000	1,50,00,000	1,50,00,000
Sub Total(Min)	Voted:	2,96,25,92,000	0				4,34,56,000
		IPALITIES/MUNICIE		·	•	-	·
SB 01 STATE FINAL	NCE COMMIS	SION AWARD					
State Non-Plan							
	Voted: Charged:	76,39,30,000 0	0	0	76,39,30,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	76,39,30,000 0	0	0	76,39,30,000 0	0	0
Sub Total(Bdgt)	Voted: Charged:	76,39,30,000 0	0	0	76,39,30,000 0	0	0
Sub Total(Sub)	Voted: Charged:	76,39,30,000 0	0	0	76,39,30,000 0	0	0
SB 04 DEENDAYAL 2	ANTYODAYA	YOJANA-NATIONAL U	JRBAN LIVELIHOOD	MISSION (DAY-NU	ILM)		
Share Central Pla	an						
	Voted: Charged:	1,46,00,000	0	4,76,31,010	6,22,31,010	3,66,00,000	3,66,00,000
Sub Total(P/NP)	:Voted: Charged:	1,46,00,000	0	4,76,31,010	6,22,31,010		3,66,00,000
Sub Total(Bdgt)	Voted: Charged:	1,46,00,000	0	4,76,31,010	6,22,31,010	3,66,00,000	3,66,00,000
State Plan							
	Voted: Charged:	15,00,000	0	54 <b>,</b> 14 <b>,</b> 557	69,14,557 0	40,66,667 0	40,66,667
DRAFT		15,00,000	0	54,14,557	69,14,557	40,66,667	40,66,667
Report ID CBDR012	U		ACCOUNTS OF GRAN		ELOPMENT, TOWN AND C	OUNTRY PLANNING A	ND HOUSING

Available(+)/
over spent(-) Actual :
balance amount Expenditure :
Total Grant R at the for the
Classification O S T beginning Month

Revenue Section

MH 2217 URBAN DEVELOPMENT

Sub Total(Bdgt)		0 15,00,000				0 40,66,667	
	Charged:	0	0	0	0	0	
Sub Total(Sub)	Voted: Charged:	1,61,00,000 0	0	5,30,45,567 0	6,91,45,567 0	4,06,66,667 0	4,06,66,667 0
SB 12 SPECIFIC S S00N	TATE FINANC	E COMMISSION AWA	ARD FOR CREATION	/UPGRADATION			
State Non-Plan							
	Voted: Charged:	2,00,00,000	0	-2,00,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	-2,00,00,000	0	0	0
Sub Total(Bdgt)				-2,00,00,000 0	0	0	0
Sub Total(Sub)		2,00,00,000	0	-2,00,00,000	0	0	0
SB 14 CENTRAL FI S00N	NANCE COMMI	SSION AWARD					
State Non-Plan							
	Voted: Charged:	35,65,97,000 0	0	-11,42,23,000 0	24,23,74,000	13,88,72,000	13,88,72,000
Sub Total(P/NP)	:Voted: Charged:	35,65,97,000 0	0	-11,42,23,000 0	24,23,74,000	13,88,72,000	13,88,72,000
Sub Total(Bdgt)		35,65,97,000 0		-11,42,23,000 0	24,23,74,000	13,88,72,000	13,88,72,000
DRAFT Report ID CBDR012							
			ACCOUNTS OF GRAI OR THE MONTH OF	:03/2020 (N )	ELOPMENT, TOWN AND CO	OUNTRY PLANNING AN Available(+)/	ND HOUSING
Classification							Expenditure 1
		0	Total Grant S	R	Т		Expenditure 1
Revenue Section		0			Т	balance amount at the	Expenditure 1 for the
MH 2217 URBAN DE	VELOPMENT		S 	R		balance amount at the beginning	Expenditure 1 for the Month
	VELOPMENT	0 35,65,97,000 0	S 		T 24,23,74,000 0	balance amount at the beginning	Expenditure 1 for the Month
MH 2217 URBAN DE	VELOPMENT Voted: Charged:	35,65,97,000 0	S 0	-11,42,23,000	24,23,74,000	balance amount at the beginning	Expenditure   for the Month
MH 2217 URBAN DE Sub Total (Sub) SB 15 CONSTRUCTI	VELOPMENT Voted: Charged:	35,65,97,000 0	S 0	-11,42,23,000	24,23,74,000	balance amount at the beginning	Expenditure   for the Month
MH 2217 URBAN DE Sub Total(Sub) SB 15 CONSTRUCTI S00N	VELOPMENT Voted: Charged: ON OF PARKI	35,65,97,000 0	S 0	-11,42,23,000	24,23,74,000	balance amount at the beginning	Expenditure   for the Month
MH 2217 URBAN DE Sub Total(Sub) SB 15 CONSTRUCTI S00N	VELOPMENT Voted: Charged: ON OF PARKI Voted: Charged:	35,65,97,000 0 NG 4,00,00,000	S 0 0	-11,42,23,000 0	24,23,74,000 0	balance amount at the beginning  13,88,72,000 0	Expenditure   for the Month   13,88,72,000   0
MH 2217 URBAN DE Sub Total(Sub) SB 15 CONSTRUCTI S00N State Non-Plan Sub Total(P/NP)	VELOPMENT  Voted: Charged: ON OF PARKI  Voted: Charged: :Voted: Charged:	35,65,97,000 0 NG 4,00,00,000 0	0 0 0	-11,42,23,000 0	24,23,74,000 0 4,00,00,000 0	balance amount at the beginning 13,88,72,000 0 55,00,000	Expenditure   for the Month
MH 2217 URBAN DE Sub Total(Sub)  SB 15 CONSTRUCTI S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	VELOPMENT  Voted: Charged: ON OF PARKI  Voted: Charged: :Voted: Charged: Voted: Charged:	35,65,97,000 0 NG 4,00,00,000 0 4,00,00,000	0 0 0	-11,42,23,000 0 0	24,23,74,000 0 4,00,00,000 4,00,00,000 4,00,00,000	balance amount at the beginning 13,88,72,000 0 55,00,000 0 55,00,000 0	Expenditure   for the Month
MH 2217 URBAN DE Sub Total(Sub)  SB 15 CONSTRUCTI S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	VELOPMENT  Voted: Charged: ON OF PARKI  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	35,65,97,000 0 NG 4,00,00,000 0 4,00,00,000 0 4,00,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-11,42,23,000 0 0 0 0	24,23,74,000 0 4,00,00,000 0 4,00,00,000 0 4,00,00,000	balance amount at the beginning  13,88,72,000  55,00,000  55,00,000  55,00,000  55,00,000	Expenditure   for the Month
MH 2217 URBAN DE Sub Total(Sub)  SB 15 CONSTRUCTI S00N  State Non-Flan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 16 GIA TO SWA	VELOPMENT  Voted: Charged: ON OF PARKI  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	35,65,97,000 0 NG 4,00,00,000 0 4,00,00,000 0 4,00,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-11,42,23,000 0 0 0 0	24,23,74,000 0 4,00,00,000 0 4,00,00,000 0 4,00,00,000	balance amount at the beginning  13,88,72,000  55,00,000  55,00,000  55,00,000  55,00,000	Expenditure   for the Month

Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	3,13,20,400	5,13,20,400	0	0
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0	3,13,20,400 0	5,13,20,400 0	0	0
State Plan							
	Voted: Charged:	22,00,000	0	34,80,000	56,80,000	0	0
Sub Total(P/NP)		22,00,000	0	34,80,000	56,80,000 0	0	0
Sub Total(Bdgt) DRAFT	Charged:	22,00,000	0	34,80,000	56,80,000 0	0	0
Report ID CBDR012	0				/ELOPMENT, TOWN AND C	DUNTRY PLANNING A	ND HOUSING
			OR THE MONTH OF :			Available(+)/	Actual :
			Total Grant	R		at the	Expenditure 1 for the
Classification		0	S 		T	beginning	Month
Revenue Section							
MH 2217 URBAN DE	VELOPMENT						
Sub Total(Sub)	Voted: Charged:	2,22,00,000	0	3,48,00,400	5,70,00,400	0	0
SB 17 ATAL MISSI	ON FOR REJU	UVENATION AND URE	BAN TRANSFORMATIO	ON (AMRUT)			
Share Central Pl	an						
	Voted: Charged:	11,00,00,000	0	7,68,86,912 0	18,68,86,912 0	0	0
Sub Total(P/NP)	:Voted: Charged:	11,00,00,000	0	7,68,86,912 0	18,68,86,912 0	0	0
Sub Total(Bdgt)		11,00,00,000	0	7,68,86,912	18,68,86,912	0	0
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	1,34,00,000	0	4,57,364 0	1,38,57,364	0	0
Sub Total(P/NP)	:Voted: Charged:	1,34,00,000	0	4,57,364 0	1,38,57,364	0	0
Sub Total(Bdgt)	Voted: Charged:	1,34,00,000	0	4,57,364	1,38,57,364	0	0
Sub Total(Sub)	Voted:	12,34,00,000	0	7,73,44,276	20,07,44,276	0	0
SB 18 PRADHAN MA C90N	NTRI AWAS )	YOJNA-HOUSING FOR	R ALL (URBAN)				
Share Central Pl	an						
	Voted: Charged:	12,56,00,000	0	-2,55,40,500 0	10,00,59,500	10,00,59,500	
Sub Total(P/NP)	:Voted: Charged:	12,56,00,000	0	-2,55,40,500 0	10,00,59,500	10,00,59,500	1,22,300
		12,56,00,000			10,00,59,500	10,00,59,500	1,22,300
DRAFT Report ID CBDR012	0	FC	ACCOUNTS OF GRAN	:03/2020 (N )	VELOPMENT, TOWN AND C	Available(+)/	
						over spent(-)	Actual : Expenditure :
Classification		0	Total Grant S	R			for the Month
Revenue Section MH 2217 URBAN DE	VELOPMENT						
State Plan							
	Voted: Charged:	1,45,00,000		-37,15,200 0		1,07,84,800	1,07,84,800

	:Voted: Charged:	1,45,00,000	0	-37 <b>,</b> 15 <b>,</b> 200	1,07,84,800	1,07,84,800	1,07,84,800
Sub Total(Bdgt)			0	-37,15,200 0	1,07,84,800	1,07,84,800	1,07,84,800
Sub Total(Sub)	Voted: Charged:	14,01,00,000	0	-2,92,55,700 0	11,08,44,300	11,08,44,300 0	1,09,07,100
SB 19 DEVELOPMEN S00N	T OF CHILD	REN PARKS					
State Non-Plan							
	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	3,15,42,000	3,15,42,000 0
Sub Total(P/NP)	:Voted: Charged:	4,00,00,000	0	0	4,00,00,000	3,15,42,000	3,15,42,000
Sub Total(Bdgt)	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	3,15,42,000	3,15,42,000
Sub Total(Sub)	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	3,15,42,000	3,15,42,000
3 20 LAL BHADUR S00N	SHASTRI K	AMGAR EVAM SHAHAR	I AJEEVIKA YOJNA				
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)			0	-1,000 0	0	0	0
	Voted: Charged:	1,000	0 0	-1,000 0	0	0	0
DRAFT eport ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT	28 IIRBAN DEVEL	OPMENT, TOWN AND CO	JINTRY PLANNING AN	ID HOUSING
		FO	R THE MONTH OF :0	3/2020 (N )		Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure :
Classification		0	S		Т	beginning	
Revenue Section MH 2217 URBAN DE	WET ODMENT						
Sub Total (Sub)		1,000			0	0	0
	Charged:	0	0	0	0		
B 21 MAINTENANC	E OF MUNIC	IPALITY/MUNICIPAL	COUNCIL AREAS RO	ADS	· ·	0	0
SOON	E OF MUNIC	IPALITY/MUNICIPAL	COUNCIL AREAS RO	ADS	Ů	0	0
SOON							
SOON	Voted: Charged:	iPALITY/MUNICIPAL 6,00,00,000 0	COUNCIL AREAS RO	ADS 1,99,99,000 0	8,00,00,000	0 0	0 0
SOON	Voted: Charged:	6,00,00,000	1,000	1,99,99,000	8,00,00,000	0	0
S00N tate Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged:	6,00,00,000 0 6,00,00,000	1,000 0	1,99,99,000	8,00,00,000 0 8,00,00,000	0 0	0 0
SOON State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged:	6,00,00,000 0 6,00,00,000 0 6,00,00,000	1,000 0 1,000 0	1,99,99,000 0 1,99,99,000 0	8,00,00,000 0 8,00,00,000 0 8,00,00,000	0 0 0	0 0
SOON State Non-Plan Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Voted:	6,00,00,000 6,00,00,000 6,00,00,000 0 6,00,00,000 0 1,58,23,28,000	1,000 0 1,000 0 1,000 0 1,000 0	1,99,99,000 0 1,99,99,000 0 1,99,99,000 0 1,99,99,000 0 2,17,09,543	8,00,00,000 0 8,00,00,000 0 8,00,00,000 0 1,60,40,38,543	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 22,74,87,767
SUD Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 193ASSISTAN	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	6,00,00,000 0 6,00,00,000 0 6,00,00,000 0	1,000 0 1,000 0 1,000 0 1,000 0	1,99,99,000 1,99,99,000 0 1,99,99,000 0 1,99,99,000	8,00,00,000 8,00,00,000 0 8,00,00,000 0 8,00,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SUD TOTAL (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 193ASSISTAN COMMITTE	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Charged: CE TO NAGA:	6,00,00,000 6,00,00,000 6,00,00,000 6,00,00,000 0 1,58,23,28,000 0 R PANCHAYATS/NOTI	1,000 0 1,000 0 1,000 0 1,000 0	1,99,99,000 0 1,99,99,000 0 1,99,99,000 0 1,99,99,000 0 2,17,09,543	8,00,00,000 0 8,00,00,000 0 8,00,00,000 0 1,60,40,38,543	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 22,74,87,767
SUD TOTAL (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 193ASSISTAN COMMITTE SE 01 STATE FINA	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Moted: Charged: Charged:	6,00,00,000 6,00,00,000 0 6,00,00,000 0 6,00,00,000 0 1,58,23,28,000 0 R PANCHAYATS/NOTI VALANT THEREOF	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	1,99,99,000 1,99,99,000 0 1,99,99,000 0 1,99,99,000 0 2,17,09,543	8,00,00,000 8,00,00,000 8,00,00,000 0 8,00,00,000 0 1,60,40,38,543	0 0 0 0 0 0 0 0 32,74,24,967	0 0 0 0 0 0 0 0 22,74,87,767
SUD TOTAL (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 193ASSISTAN COMMITTE B 01 STATE FINA	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Charged: CE TO NAGA:	6,00,00,000 6,00,00,000 6,00,00,000 6,00,00,000 0 1,58,23,28,000 0 R PANCHAYATS/NOTI	1,000 0 1,000 0 1,000 0 1,000 0	1,99,99,000 0 1,99,99,000 0 1,99,99,000 0 1,99,99,000 0 2,17,09,543	8,00,00,000 0 8,00,00,000 0 8,00,00,000 0 1,60,40,38,543	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 22,74,87,767
SUD Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) MI 193ASSISTAN COMMITTE SB 01 STATE FINA	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: CE TO NAGA: ES OR EQUI'	6,00,00,000 6,00,00,000 6,00,00,000 6,00,00,000 0 1,58,23,28,000 0 R PANCHAYATS/NOTI VALANT THEREOF	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 FIED AREA	1,99,99,000 1,99,99,000 1,99,99,000 0 1,99,99,000 0 2,17,09,543	8,00,00,000 8,00,00,000 8,00,00,000 0 8,00,00,000 0 1,60,40,38,543 0	0 0 0 0 0 0 0 0 0 32,74,24,967 0	0 0 0 0 0 0 0 0 22,74,87,767 0
SUD TOTAL (P/NP) Sub Total (Bdgt) Sub Total (Bdgt) Sub Total (Min) MI 193ASSISTAN COMMITTE SB 01 STATE FINAL SOON State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: CE TO NAGA: ES OR EQUT NCE COMMIS: Voted: Charged:	6,00,00,000 6,00,00,000 0 6,00,00,000 0 1,58,23,28,000 0 R PANCHAYATS/NOTI VALANT THEREOF SION AWARD 14,89,35,000 0	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 FIED AREA	1,99,99,000 1,99,99,000 1,99,99,000 0 1,99,99,000 0 2,17,09,543 0	8,00,00,000 8,00,00,000 8,00,00,000 0 8,00,00,000 0 1,60,40,38,543 0	0 0 0 0 0 0 0 0 0 0 32,74,24,967 0	0 0 0 0 0 0 0 22,74,87,767 0
SUD TOTAL (P/NP)  Sub Total (Bdgt)  Sub Total (Bdgt)  Sub Total (Min)  MI 193ASSISTAN COMMITTE  SB 01 STATE FINAL SUDN  State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: CE TO NAGA: ES OR EQUT NCE COMMIS: Voted: Charged: :Voted: Charged:	6,00,00,000 6,00,00,000 6,00,00,000 0 6,00,00,000 0 1,58,23,28,000 0 1,58,23,28,000 0 1,58,23,28,000 0 14,89,35,000 0 14,89,35,000	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 FIED AREA	1,99,99,000 1,99,99,000 0 1,99,99,000 0 1,99,99,000 0 2,17,09,543 0	8,00,00,000 8,00,00,000 8,00,00,000 0 8,00,00,000 0 1,60,40,38,543 0 14,89,35,000 14,89,35,000	0 0 0 0 0 0 0 0 0 32,74,24,967 0	0 0 0 0 0 0 0 22,74,87,767 0

C90N

Share Central Plan DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING FOR THE MONTH OF :03/2020 (N )

		FC	OR THE MONTH OF :	03/2020 (N )		Arrailable (II) /	
Classification		0	Total Grant	 R	Т	at the	Expenditure 1
						beginning 	MONCH
Revenue Section							
MH 2217 URBAN DE	VELOPMENT						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
SB 05 CONSTRUCTI S00N	ONS OF PARI	KING					
State Non-Plan							
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	1,00,00,000
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	1,00,00,000
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	1,00,00,000
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	1,00,00,000	1,00,00,000
SB 13 CENTRAL FI DRAFT Report ID CBDR012		ISSION AWARD					
			ACCOUNTS OF GRAN		ELOPMENT, TOWN AND CO	OUNTRY PLANNING AM	ID HOUSING
			ok the Month of .	03/2020 (N )		Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the
Revenue Section							
MH 2217 URBAN DE	VELOPMENT						
S00N							
State Non-Plan							
	Voted: Charged:	7,73,47,000	0	-2,47,10,000 0		3,01,87,000 0	3,01,87,000
Sub Total(P/NP)	:Voted: Charged:	7,73,47,000	0	-2,47,10,000 0		3,01,87,000	
Sub Total(Bdgt)	Voted: Charged:	7,73,47,000	0	-2,47,10,000 0	5,26,37,000 0	3,01,87,000	3,01,87,000 0
Sub Total(Sub)		7,73,47,000	0	-2,47,10,000 0		3,01,87,000 0	
SB 14 GIA TO SWA C90N		MISSION (SBM)					
Share Central Pl	an						
	Voted:	90,00,000	0	0	90,00,000	0	0

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	90,00,000	0	0	90,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	90,00,000	0	0	90,00,000	0	0
State Plan							
State Fiam	Voted: Charged:	10,00,000	0	0	10,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0	0	10,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0	0	10,00,000	0	0
Sub Total(Sub)	-	1,00,00,000	0	0	1,00,00,000	0	0
SB 16 HOUSING FO	R ALL SARDAI	R PATEL URBAN HO	USING SCHEME				
DRAFT Report ID CBDR012	0	A DDD O DD T A TT O N	ACCOUNTS OF CRANT	י 20 יוגססוו	LOPMENT, TOWN AND C	OTINITOV DI ANNITNO AN	ID HOUGING
		FO	R THE MONTH OF :(	)3/2020 (N )	LOFMENI, IOWN AND C	Available(+)/	ND HOUSING
						over spent(-)	Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2217 URBAN DE	VELOPMENT						
C90N							
Share Central Pl	an						
	Voted: Charged:	6,00,00,000	0	-4,51,20,000 0	1,48,80,000	1,48,80,000	0
Sub Total(P/NP)	:Voted: Charged:	6,00,00,000	0	-4,51,20,000 0	1,48,80,000	1,48,80,000	0
Sub Total(Bdgt)	Voted: Charged:	6,00,00,000	0	-4,51,20,000 0	1,48,80,000	1,48,80,000	0
State Plan							
	Voted: Charged:	62,00,000	0	-47,12,000 0	14,88,000	14,88,000 0	14,88,000
Sub Total(P/NP)	:Voted: Charged:		0	-47,12,000 0	0	14,88,000	14,88,000
Sub Total(Bdgt)	Voted: Charged:		0	-47,12,000 0	14,88,000	14,88,000	14,88,000
Sub Total(Sub)	Voted: Charged:			-4,98,32,000 0		1,63,68,000	14,88,000
SB 17 DEVELOPMEN S00N	T OF CHILDRI	EN PARKS					
State Non-Plan							
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	1,00,00,000	0	0
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	0	0
SB 18 LAL BHADUR	. SHASTRI KAN	MGAR EVAM SHAHRI	AJEEVIKA YOJNA				
DRAFT Report ID CBDR012	0	Z DDD ∩ DD T x m T ∧ x 1	אררטוואשפ טב פשאיים	ייזיסר זאגססון 20 י	LOPMENT, TOWN AND C	איג אוואודאדע סו אמשווי	ID HOUSTNO
		FO	ACCOUNTS OF GRANT R THE MONTH OF :(	)3/2020 (N )	LOFMENI, TOWN AND CO	OUNTRY PLANNING AN Available(+)/	NU DOUBLING
						over spent(-)	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							

Revenue Section

MH 2217 URBAN DEVELOPMENT

SOON							
State Non-Plan	** . 1	1 000	0	1 000	0	0	,
	Voted: Charged:	1,000	0		0	0	C
Sub Total(P/NP)	:Voted: Charged:		0		0	0	C
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
SB 19 MAINTENANC S00N	E OF NAGA	R PANCHAYAT/NOTIFI	ED AREA COMMITTI	EE ROADS			
State Non-Plan							
	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	1,36,00,000	1,36,00,000
	:Voted: Charged:	4,00,00,000	0	0	4,00,00,000	1,36,00,000	1,36,00,000
Sub Total(Bdgt)	Voted: Charged:	4,00,00,000	0	0	4,00,00,000	1,36,00,000	1,36,00,000
Sub Total(Sub)	Voted: Charged:	4,00,00,000	0	0	4,00,00,000		1,36,00,000
Sub Total(Min)		36,26,83,000 0	0	-7,47,43,000 0	28,79,40,000	7,01,55,000 0	5,52,75,000 0
Sub Total(SM)		5,10,65,37,000	2,000 0	-72,46,67,630 0		51,23,52,815	34,11,08,219 0
Sub Total(Mjr):	Voted: Charged:	5,10,65,37,000	2,000	-72,46,67,630 0	4,38,18,71,370 0		
Sub Total(R/	C) Voted: Charged	5,26,12,39,000	5,000 4,64,55,233	-71,33,41,630 0	4,54,79,02,370 4,64,55,233	58,81,13,530 4,64,55,233	41,50,19,916 4,64,55,233
Capital Section MH 4215 CAPITAL	OUTLAY ON	WATER SUPPLY AND	SANITATION				
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRAD		OPMENT, TOWN AND CO	Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S	IX	Т	beginning	Month
Capital Section							
		WATER SUPPLY AND	SANITATION				
SM 02 SEWERAGE		ATION					
MI 106SEWERAGE	SERVICES						
SB 02 DRAINAGE S S00N	ANITATION	SEWERAGE SCHEMES	IN VARIOUS DIST	RICTS			
State Plan							
	Voted: Charged:	29,92,00,000	33,50,00,000	0	63,42,00,000	35,25,91,491 0	35,63,94,442 0
Sub Total(P/NP)	:Voted: Charged:	29,92,00,000	33,50,00,000	0	63,42,00,000	35,25,91,491 0	35,63,94,442 0
Sub Total(Bdgt)	Voted: Charged:	29,92,00,000	33,50,00,000	0	63,42,00,000	35,25,91,491 0	35,63,94,442 0
Sub Total(Sub)	Voted: Charged:	29,92,00,000	33,50,00,000	0	63,42,00,000	35,25,91,491 0	35,63,94,442 0
Sub Total(Min)	Voted: Charged:	29,92,00,000	33,50,00,000	0	63,42,00,000	35,25,91,491 0	35,63,94,442 0
Sub Total(SM)	Voted: Charged:	29,92,00,000	33,50,00,000	0	63,42,00,000	35,25,91,491 0	35,63,94,442 0
Sub Total(Mjr):		29,92,00,000	33,50,00,000	0	63,42,00,000	35,25,91,491	35,63,94,442
MH 4217 CAPITAL	Charged: OUTLAY ON	0 URBAN DEVELOPMENT	0	0	0	0	0

SM 01 STATE CAPITAL DEVELOPMENT

MI 1901NVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 EQUITY/INVES	STMENT IN	SHIMLA JAL PRAVA	NDHAN NIGAM LIMIT	PED (SJPNL)			
State Plan							
	Voted: Charged:	10,00,00,000	64,78,02,000	26,88,000 0	75,04,90,000 0	0	0
Sub Total(P/NP):V C DRAFT		10,00,00,000	64,78,02,000	26,88,000 0	75,04,90,000 0	0	0
Report ID CBDR0120			ACCOUNTS OF GRANT		OPMENT, TOWN AND CO	Available(+)/ over spent(-)	ND HOUSING  Actual : Expenditure !
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Capital Section							
MH 4217 CAPITAL OU	JTLAY ON	URBAN DEVELOPMENT					
Sub Total(Bdgt) C	Charged:	10,00,00,0 0	64,78,02,000	26,88,000	75,04,90,000 0	0	0
	Charged:	0	64,78,02,000 0	26,88,000	75,04,90,000 0	0	0
	Charged:	0	64,78,02,000	26,88,000	75,04,90,000	0	0
	Charged:	0	64,78,02,000 0	26,88,000 0	75,04,90,000 0	0	0
SM 03 INTEGRATED  MI 051CONSTRUCTI		ENT OF SMALL AND	MEDIUM TOWNS				
MI USICONSTRUCTI	ON						
SB 05 PREPARATION S00N	OF DRAFT	DEVELOPMENT PLAN					
State Plan							
	Noted: Charged:	2,07,00,000	0	-58,85,000 0	1,48,15,000	1,21,41,295 0	1,21,41,610
Sub Total(P/NP):V	Toted: Charged:	2,07,00,000	0	-58,85,000 0	1,48,15,000	1,21,41,295	1,21,41,610
Sub Total(Bdgt) V	Voted: Charged:		0	-58,85,000 0	1,48,15,000	1,21,41,295 0	1,21,41,610
	Charged:	0	0	-58,85,000 0	1,48,15,000 0	0	1,21,41,610
	Charged:	2,07,00,000	0	-58,85,000 0	1,48,15,000	1,21,41,295	1,21,41,610
Sub Total(SM) V	oted: Charged:	2,07,00,000	0	-58,85,000 0	1,48,15,000 0	1,21,41,295	1,21,41,610
	Charged:	0	0	0	0	0	0
					1,39,95,05,000		
DRAFT		5,68,11,39,000	98,28,07,000 4,64,55,233	-71,65,38,630 0	5,94,74,07,370 4,64,55,233	95,28,46,316 4,64,55,233	
Report ID CBDR0120			ACCOUNTS OF GRANT	3/2020 (N )		Available(+)/	
			Total Grant	R		balance amount at the	
Classification		0	S		T	beginning	Month
Revenue Section MH 2047 OTHER FISC	דווסקט דגי	CES					
MI 103PROMOTION							
SB 01 SMALL SAVING	SS ORGANI	STION					
State Non-Plan							
V							F 0F F40
	Voted: Charged:	86,28,000 0	0	-30,10,060 0	56,17,940 0	5,25,542	5,25,542 0

Sub Total(Bdgt)	Voted: Charged:	86,28,000	0	-30,10,060 0	56,17,940 0	5,25,542 0	5,25,542 0
Sub Total(Sub)		86,28,000 0	0	-30,10,060 0	56,17,940 0	5,25,542 0	5,25,542 0
SB 02 DISTRICT E	STABLISHMENT						
State Non-Plan							
	Voted: Charged:	69,91,000	0	-30,60,188 0	39,30,812 0	5,12,751 0	3,05,595 0
Sub Total(P/NP)	:Voted: Charged:	69,91,000 0	0	-30,60,188 0	39,30,812 0	5,12,751 0	3,05,595 0
Sub Total(Bdgt)		69,91,000 0	0	-30,60,188 0	39,30,812 0	5,12,751 0	3,05,595 0
Sub Total(Sub)	Voted: Charged:	69,91,000 0	0	-30,60,188 0	39,30,812	5,12,751 0	3,05,595 0
Sub Total(Min)	Voted: Charged:	1,56,19,000 0	0 0	-60,70,248 0	95,48,752 0	10,38,293 0	8,31,137 0
Sub Total(Mjr):	Charged:	0	0 0 DANCE OF DEBT	-60,70,248 0	95,48,752 0	10,38,293	8,31,137 0
MI 101SINKING I	FUNDS						
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	NT 29 FINANCE			
		FC 	OR THE MONTH OF :	03/2020 (N )		Available(+)/	3-41
			Total Grant	R		over spent(-) balance amount at the	Expenditure 1
Classification		0	S		T	beginning	Month
Revenue Section	ARTON BOD DE	DUGETON OF AUG	DANCE OF DEDE				
MH 2048 APPROPRIA	ATION FOR RE	DUCTION OR AVOI	DANCE OF DEBT				
SB 01 STATE SCHEI S00N	MES						
State Non-Plan							
	Voted: Charged:	1,00,00,000	0	-1,00,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	-1,00,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	-1,00,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	-1,00,00,000	0	0	0
Sub Total (Min)	Charged:	0	0	-1,00,00,000 0	0	0	0
SB 01 TRANSFER TO	O GUARNTEE F	UND					
State Non-Plan							
	Voted: Charged:	1,00,00,000	0	-1,00,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	-1,00,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	-1,00,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	-1,00,00,000 0	0	0	0
Sub Total(Min)	Voted: Charged:	1,00,00,000	0	-1,00,00,000 0	0	0	0
Sub Total (Mjr):  MH 2049 INTEREST DRAFT	Charged: PAYMENTS	2,00,00,000	0	-2,00,00,000	0	0	0
Report ID CBDR012	J	FC	ACCOUNTS OF GRAN OR THE MONTH OF :	03/2020 (N )		Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
						Dazance amount	

Classification			l Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
SM 01 INTEREST	ON INTERNAL	DEBT					
MI 101INTEREST	ON MARKET	LOANS					
SB 01 8.26% H.P S00N	STATE DEVEI	OPMENT LOAN 2019					
State Non-Plan							
	Voted: Charged:	74,34,00,000	0	0	74,34,00,000	0	0
Sub Total(P/NP)		0 74,34,00,000	0	0	74,34,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	0 74,34,00,000	0 0	0	74,34,00,000	0	0
Sub Total(Sub)	Voted: Charged:	0 74,34,00,000	0	0	0 74,34,00,000	0	0
		CLOPMENT LOAN 2020	Ç	Ü	. 1,01,00,000	Ÿ	, and the second se
State Non-Plan							
	Voted: Charged:	0 8,22,00,000	0	0	8,22,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	0 8,22,00,000	0	0	0 8,22,00,000	0	0
Sub Total(Bdgt)		0	0	0	0	0	0
Sub Total(Sub)	Charged: Voted: Charged:	8,22,00,000 0 8,22,00,000	0 0	0	8,22,00,000 0 8,22,00,000	0	0
SB 03 9.25% H.P.		VELOPMENT LOAN 2020(S.I		Ü	0,22,00,000	Ü	O
SOON							
State Non-Plan			_		_		
DRAFT	Voted: Charged:	16,50,00,000	0	0	0 16,50,00,000	-20,62,50,005	
eport ID CBDR012	0.0	APPROPRIATION ACCOUN	NTS OF GRANT 29	FINANCE			
			MONTH OF :03/20			Available(+)/	
		m-+	l Grant	D		over spent(-) balance amount	
Classification		0 	S	R 	Т	at the beginning	for the Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
Sub Total(P/NP)		0 16,50,00,000	0	0	0 16,50,00,000	0 -20,62,50,005	0-20,62,50,000
Sub Total(Bdgt)	-	0	0	0	0	0 -20,62,50,005	-20,62,50,000
Sub Total(Sub)		0 16,50,00,000	0 0	0	0 16,50,00,000	0 -20,62,50,005	0 -20,62,50,000
SB 04 8.52% H.P. S00N	STATE DEVE	CLOPMENT LOAN 2020					
SUUN State Non-Plan							
Jeage Non 11an	Voted: Charged:	0 25,56,00,000	0 0	0	0 25,56,00,000	0 12,78,00,000	0 12,78,00,000
Sub Total(P/NP)	:Voted: Charged:	0 25,56,00,000	0	0	0 25,56,00,000	0 12,78,00,000	0
Sub Total(Bdgt)	-	0	0	0	25,56,00,000	12,78,00,000	0 12,78,00,000
Sub Total(Sub)	Voted:	0	0	0	0	0	0
	Charged:	25,56,00,000	0	0	25,56,00,000	12,78,00,000	12,78,00,000

State Non-Plan							
	Voted: Charged:	0 51,95,60,000	0	0	0 51,95,60,000	0 25,97,80,000	0 25,97,80,000
Sub Total(P/NP)	:Voted: Charged:	0 51,95,60,000	0 0	0	0 51,95,60,000	0 25,97,80,000	0 25,97,80,000
Sub Total(Bdgt)		0 51,95,60,000	0	0 0	0 51,95,60,000	0 25,97,80,000	0 25,97,80,000
eport ID CBDR012	0	APPROPRIATION ACC	COUNTS OF GRANT 29	FINANCE			
			THE MONTH OF :03/20			Available(+)/ over spent(-) balance amount	Actual Expenditure
Classification			otal Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
Sub Total(Sub)		0 51,95,60,000	0	0	0 51,95,60,000	0 25,97,80,000	0 25,97,80,000
SB 06 8.52 % H.P S00N	. STATE DEV	ELOPMENT LOAN 2021					
State Non-Plan							
	Voted: Charged:	0 15,33,60,000	0	0	15,33,60,000	0	0
Sub Total(P/NP)		0 15,33,60,000	0	0	0 15,33,60,000	0	0
Sub Total(Bdgt)	Voted: Charged:	0 15,33,60,000	0	0	0 15,33,60,000	0	0
Sub Total(Sub)	Voted: Charged:	0 15,33,60,000	0	0	0 15,33,60,000	0	0
SB 07 8.42 % H.P	. STATE DEV	ELOPMENT LOAN 2021					
State Non-Plan							
	Voted: Charged:	0 39,15,30,000	0	0	0 39,15,30,000	0 19,57,65,000	0 19,57,65,000
Sub Total(P/NP)	:Voted: Charged:	0 39,15,30,000	0	0 0	0 39,15,30,000	0 19,57,65,000	0 19,57,65,000
Sub Total(Bdgt)	Voted: Charged:	0 39,15,30,000	0	0		0 19,57,65,000	
Sub Total(Sub)		0 39,15,30,000	0	0	0 39,15,30,000	0 19,57,65,000	0 19,57,65,000
SB 08 8.85 % H.P	. STATE DEV	ELOPMENT LOAN 2021					
State Non-Plan							
	Voted: Charged:	0 8,85,00,000	0 0	0	0 8,85,00,000	0	0
Sub Total(P/NP)	:Voted:	0	0	0	0	0	0
eport ID CBDR012	0		COUNTS OF GRANT 29 THE MONTH OF :03/20				
			otal Grant	 R			Actual Expenditure
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						

Charged:

8,85,00,000

8,85,00,000

Sub Total(Bdgt)		0 8,85,00,000	O O	0	0 8,85,00,000	0	0
Sub Total(Sub)	Voted: Charged:	0 8,85,00,000	0	0	0 8,85,00,000	0	0
SB 09 9.20 % H.P S00N	. STATE DEV	ELOPMENT LOAN 2021					
State Non-Plan	Voted:	0	0	0	0	0	0
		18,86,00,000	0	0	18,86,00,000	0	0
Sub Total(P/NP)		0 18,86,00,000	0	0	0 18,86,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	0 18,86,00,000	0	0	0 18,86,00,000	0	0
Sub Total(Sub)	Voted:	0	0	0	18,86,00,000	0	0
SB 10 8 83 % H D	Charged:	18,86,00,000 ELOPMENT LOAN 2021	U	U	18,86,00,000	0	U
S00N	. SIAIE DEV	ELOFMENI LOAN 2021					
State Non-Plan							
	Voted: Charged:	0 17,66,00,000	0	0	0 17,66,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	17,66,00,000	0	0	17,66,00,000	0	0
Sub Total (Bdgt)	Voted: Charged:	0 17,66,00,000	0	0	0 17,66,00,000	0	0
DRAFT Report ID CBDR012	0	ADDDODDTATION AC	COUNTS OF GRANT 29 F	TNANCE			
		FOR	THE MONTH OF :03/2020			7	
						Available(+)/ over spent(-)	Actual :
Classification			otal Grant S	R	Т	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
MH 2049 INTEREST Sub Total (Sub)		0	0	0	0	0	0
MH 2049 INTEREST Sub Total(Sub)		0 17,66,00,000	0	0	0 17,66,00,000	0	0
Sub Total(Sub)	Voted: Charged:	17,66,00,000		0	17,66,00,000		
Sub Total(Sub)  SB 11 8.60 % H.P	Voted: Charged:	17,66,00,000	0	0	17,66,00,000		
Sub Total (Sub)  SB 11 8.60 % H.P  S00N	Voted: Charged: . STATE DEV	17,66,00,000 ELOPMENT LOAN 2022	0 (11.5% H.P. STATE DEV	0 ELOPMENT LO. 0	17,66,00,000 AN 2010)	0	0
Sub Total (Sub)  SB 11 8.60 % H.P  S00N	Voted: Charged:	17,66,00,000 ELOPMENT LOAN 2022	0 (11.5% H.P. STATE DEV:	0 ELOPMENT LO.	17,66,00,000 AN 2010)	0	0
Sub Total (Sub)  SB 11 8.60 % H.P  S00N  State Non-Plan	Voted: Charged: . STATE DEV Voted: Charged:	17,66,00,000 ELOPMENT LOAN 2022 0 21,50,00,000	0 (11.5% H.P. STATE DEV: 0 0	0 ELOPMENT LO. 0 0	17,66,00,000 AN 2010) 0 21,50,00,000	0 0	0 0 0
Sub Total (Sub)  SB 11 8.60 % H.P  S00N	Voted: Charged: . STATE DEV Voted: Charged:	17,66,00,000 ELOPMENT LOAN 2022 0 21,50,00,000	0 (11.5% H.P. STATE DEV	0 ELOPMENT LO. 0	17,66,00,000 AN 2010)	0	0
Sub Total(Sub)  SB 11 8.60 % H.P S00N  State Non-Plan  Sub Total(P/NP)	Voted: Charged: . STATE DEV Voted: Charged: :Voted: Charged: Voted:	17,66,00,000 ELOPMENT LOAN 2022  21,50,00,000  21,50,00,000  0	0 (11.5% H.P. STATE DEV: 0 0 0 0 0	0 ELOPMENT LO. 0 0 0 0	17,66,00,000 AN 2010)  0 21,50,00,000  0 21,50,00,000	0 0 0	0 0 0
Sub Total(Sub)  SB 11 8.60 % H.P S00N  State Non-Plan  Sub Total(P/NP)	Voted: Charged: . STATE DEV Voted: Charged: :Voted: Charged: Voted: Charged: Voted:	17,66,00,000 ELOPMENT LOAN 2022 21,50,00,000 0 21,50,00,000 0 21,50,00,000	0 (11.5% H.P. STATE DEV: 0 0 0 0 0 0 0	O LOPMENT LO.	17,66,00,000 AN 2010)  0 21,50,00,000  21,50,00,000  0 21,50,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Sub Total(Sub)  SB 11 8.60 % H.P SUDN  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged: . STATE DEV Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	17,66,00,000 ELOPMENT LOAN 2022  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000	0 (11.5% H.P. STATE DEV: 0 0 0 0 0	O LOPMENT LO.	17,66,00,000 AN 2010)  0 21,50,00,000  21,50,00,000	0 0 0 0 0	0 0 0 0 0 0
Sub Total(Sub)  SB 11 8.60 % H.P SUDN  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged: . STATE DEV Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	17,66,00,000 ELOPMENT LOAN 2022 21,50,00,000 0 21,50,00,000 0 21,50,00,000	0 (11.5% H.P. STATE DEV: 0 0 0 0 0 0 0	O LOPMENT LO.	17,66,00,000 AN 2010)  0 21,50,00,000  21,50,00,000  0 21,50,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Sub Total (Sub)  SB 11 8.60 % H.P S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 12 11.5% H.P.	Voted: Charged: . STATE DEV Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	17,66,00,000 ELOPMENT LOAN 2022  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000	0 (11.5% H.P. STATE DEV: 0 0 0 0 0 0 0	O LOPMENT LO.	17,66,00,000 AN 2010)  0 21,50,00,000  21,50,00,000  0 21,50,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Sub Total(Sub)  SB 11 8.60 % H.P S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 12 11.5% H.P. S00N	Voted: Charged: . STATE DEV Voted: Charged: :Voted: Charged: Voted: Charged: Voted: STATE DEVE	17,66,00,000 ELOPMENT LOAN 2022  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000  LOPMENT LOAN 2011	0 (11.5% H.P. STATE DEV: 0 0 0 0 0 0 0	O LOPMENT LO.	17,66,00,000 AN 2010)  0 21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000		
Sub Total(Sub)  SB 11 8.60 % H.P S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 12 11.5% H.P. S00N	Voted: Charged: . STATE DEV Voted: Charged: :Voted: Charged: Voted: Charged: Voted: STATE DEVE	17,66,00,000 ELOPMENT LOAN 2022  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000  LOPMENT LOAN 2011	0 (11.5% H.P. STATE DEV: 0 0 0 0 0 0 0 0	O LOPMENT LO.	17,66,00,000 AN 2010)  0 21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000	0 0 0 0 0 0 0 0 0	
Sub Total (Sub)  SB 11 8.60 % H.P S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Sub)  SB 12 11.5% H.P. S00N  State Non-Plan	Voted: Charged: . STATE DEV Voted: Charged: . Voted: Charged: Voted: Charged: Voted: Charged: STATE DEVE	17,66,00,000 ELOPMENT LOAN 2022  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000  Clopment Loan 2011  38,90,00,000	0 (11.5% H.P. STATE DEV:	O LOPMENT LO.	17,66,00,000 AN 2010)  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000  38,90,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total (Sub)  SB 11 8.60 % H.P S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Sub)  SB 12 11.5% H.P. S00N  State Non-Plan  Sub Total (P/NP)	Voted: Charged: . STATE DEV Voted: Charged: Voted: Charged: Voted: Charged: STATE DEVE Voted: Charged:	17,66,00,000 ELOPMENT LOAN 2022  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000  LOPMENT LOAN 2011  38,90,00,000	0 (11.5% H.P. STATE DEV: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O LOPMENT LO.	17,66,00,000 AN 2010)  0 21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000  38,90,00,000	0 0 0 0 0 0 0 0 0 0 19,45,00,000	000000000000000000000000000000000000000
Sub Total (Sub)  SB 11 8.60 % H.P S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Sub)  SB 12 11.5% H.P. S00N  State Non-Plan	Voted: Charged: . STATE DEV Voted: Charged: Voted: Charged: Voted: Charged: STATE DEVE Voted: Charged:	17,66,00,000 ELOPMENT LOAN 2022  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000  LOPMENT LOAN 2011  38,90,00,000  0 38,90,00,000	0 (11.5% H.P. STATE DEV:	O LOPMENT LO.	17,66,00,000 AN 2010)  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000  38,90,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total (Sub)  SB 11 8.60 % H.P S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Sub)  SB 12 11.5% H.P. S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)	Voted: Charged: . STATE DEV Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	17,66,00,000 ELOPMENT LOAN 2022  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000  10PMENT LOAN 2011  38,90,00,000  38,90,00,000  0  38,90,00,000	0 (11.5% H.P. STATE DEV: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O LOPMENT LO.	17,66,00,000 AN 2010)  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000  38,90,00,000	0 0 0 0 0 0 0 0 0 0 19,45,00,000	0 0 0 0 0 0 0 0 0 0 19,45,00,000
Sub Total (Sub)  SB 11 8.60 % H.P S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Sub)  SB 12 11.5% H.P. S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)	Voted: Charged:	17,66,00,000 ELOPMENT LOAN 2022  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000  LOPMENT LOAN 2011  38,90,00,000  38,90,00,000  38,90,00,000	0 (11.5% H.P. STATE DEV: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	17,66,00,000 AN 2010)  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000  38,90,00,000  38,90,00,000	0 0 0 0 0 0 0 0 0 0 19,45,00,000	0 0 0 0 0 0 0 0 0 0 19,45,00,000
Sub Total (Sub)  SB 11 8.60 % H.P S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 12 11.5% H.P. S00N  State Non-Plan  Sub Total (Bdgt)  Sub Total (Bdgt)  Sub Total (Sub)	Voted: Charged:	17,66,00,000 ELOPMENT LOAN 2022  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000  LOPMENT LOAN 2011  38,90,00,000  38,90,00,000  38,90,00,000	0 (11.5% H.P. STATE DEV: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	17,66,00,000 AN 2010)  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000  38,90,00,000  38,90,00,000	0 0 0 0 0 0 0 0 0 0 19,45,00,000	0 0 0 0 0 0 0 0 0 0 19,45,00,000
Sub Total (Sub)  SB 11 8.60 % H.P S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Sub)  SB 12 11.5% H.P. S00N  State Non-Plan  Sub Total (Bdgt)  Sub Total (Sub)  State Non-Plan	Voted: Charged:	17,66,00,000 ELOPMENT LOAN 2022  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000  LOPMENT LOAN 2011  38,90,00,000  38,90,00,000  38,90,00,000	0 (11.5% H.P. STATE DEV: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	17,66,00,000 AN 2010)  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000  38,90,00,000  38,90,00,000	0 0 0 0 0 0 0 0 0 0 19,45,00,000	0 0 0 0 0 0 0 0 0 0 19,45,00,000
Sub Total (Sub)  SB 11 8.60 % H.P S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Sub)  SB 12 11.5% H.P. S00N  State Non-Plan  Sub Total (Bdgt)  Sub Total (Sub)  State Non-Plan	Voted: Charged:  Voted: TATE DEVELO  Voted: TATE DEVELO	17,66,00,000 ELOPMENT LOAN 2022  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000  38,90,00,000  38,90,00,000  38,90,00,000  38,90,00,000	0 (11.5% H.P. STATE DEV: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	17,66,00,000 AN 2010)  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000  38,90,00,000  38,90,00,000  38,90,00,000	0 0 0 0 0 0 0 0 0 0 0 19,45,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total (Sub)  SB 11 8.60 % H.P S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Sub)  SB 12 11.5% H.P. S00N  State Non-Plan  Sub Total (Bdgt)  Sub Total (Sub)  State Non-Plan	Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	17,66,00,000 ELOPMENT LOAN 2022  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000  LOPMENT LOAN 2011  38,90,00,000  38,90,00,000  38,90,00,000  38,90,00,000	0 (11.5% H.P. STATE DEV:	0	17,66,00,000 AN 2010)  21,50,00,000  21,50,00,000  21,50,00,000  21,50,00,000  38,90,00,000  38,90,00,000  38,90,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :03/2020 (N )

			ACCOUNTS OF GRAN OR THE MONTH OF :	03/2020 (N )		Available(+)/	
Classification		0	Total Grant	R	Т	over spent(-) balance amount at the	Actual Expenditure for the Month
Revenue Section			S 		Т	beginning	MONUN
MH 2049 INTEREST							
	Charged:	23,37,00,000	0	0		11,68,50,000	11,68,50,000
Sub Total(Bdgt)	Voted: Charged:	23,37,00,000	0	0	0 23,37,00,000	0 11,68,50,000	0 11,68,50,000
Sub Total(Sub)	Voted: Charged:	0 23,37,00,000	0	0	0 23,37,00,000	0 11,68,50,000	0 11,68,50,000
SB 14 13% H.P. S S00N	TATE DEVELO	OPMENT LOAN 2007	(S.D.L. 8.73% 202	22)			
State Non-Plan	Voted: Charged:	13,96,80,000			31,42,80,000	0	0
Sub Total(P/NP)	:Voted: Charged:	0	0	0 17,46,00,000	0 31,42,80,000	0	0
Sub Total(Bdgt)		0 13,96,80,000	0	0 17,46,00,000	0 31,42,80,000	0	0
Sub Total(Sub)	Voted: Charged:	0 13,96,80,000	0	0 17,46,00,000	0 31,42,80,000	0	0
SB 15 13.5% H.P.	-		03(S.D.L. 8.94% 2				
State Non-Plan							
	Voted: Charged:	36,65,40,000		0		0 18,32,70,000	18,32,70,000
Sub Total(P/NP)		0 36,65,40,000	0	0	0 36,65,40,000	0 18,32,70,000	0 18,32,70,000
	Voted: Charged:	0 36,65,40,000	0	0	0 36,65,40,000	0 18,32,70,000	0 18,32,70,000
DRAFT Report ID CBDR012	20	F	ACCOUNTS OF GRAN	03/2020 (N )		Available(+)/	
Classification		0	Total Grant	R	T	over spent(-)	Actual Expenditure for the Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
Sub Total(Sub)		0 36,65,40,000		0	36,65,40,000	18,32,70,000	18,32,70,000
SB 16 13.5% H.P. S00N	STATE DEVE	ELOPMENT LOAN 20	04(S.D.L. 8.87% 2	(022)			
State Non-Plan							
		38,14,10,000		0		0 -2	0
Sub Total(P/NP)		0 38,14,10,000	0	0	0 38,14,10,000	0 -2	0
Sub Total(Bdgt)		0 38,14,10,000	0	0		0 -2	0
Sub Total(Sub)		0 38,14,10,000	0	0	0 38,14,10,000	0 -2	0
			(S.D.L. 8.91%2022	2)			
State Non-Plan							

	Voted:	0	0	0	0	0	0
	Charged:		0	0	38,31,30,000	-2	0
Sub Total(P/NP)	:Voted: Charged:	0 38,31,30,000	0	0	0 38,31,30,000	0 -2	0
Sub Total(Bdgt)		0	0	0	38,31,30,000	0 -2	0
Sub Total(Sub)	Voted:	0	0	0	0	0	0
SB 18 14% H.P. S	Charged:	38,31,30,000 DPMENT LOAN 2005 (	0 S.D.L. 8.92% 20	0 22)	38,31,30,000	-2	0
S00N State Non-Plan							
	Voted:	0	0	0	0	0	0
	Charged:	26,76,00,000	0	0	26,76,00,000	0	0
Sub Total(P/NP) DRAFT	:Voted:	0	0	0	0	0	0
Report ID CBDR012	0	APPROPRIATION A					
			THE MONTH OF :			Available(+)/	Actual :
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section		<u>-</u>					
MH 2049 INTEREST	PAYMENTS						
	Charged:	26,76,00,000	0	0	26,76,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	0 26,76,00,000	0	0	0 26,76,00,000	0	0
Sub Total(Sub)	Voted: Charged:	0 26,76,00,000	0	0	0 26,76,00,000	0	0
SB 19 14% H.P. S S00N	TATE DEVELO	DPMENT LOAN (S.D.L	.8.91%2022)				
State Non-Plan							
	Voted: Charged:	17,82,00,000	0	0	17,82,00,000	8,91,00,000	0 8,91,00,000
Sub Total(P/NP)		0 17,82,00,000	0	0	17,82,00,000	0 8,91,00,000	0 8,91,00,000
Sub Total(Bdgt)		0 17,82,00,000	0	0	0 17,82,00,000		0 8,91,00,000
Sub Total(Sub)	Voted: Charged:	0 17,82,00,000	0	0	0 17,82,00,000		0 8,91,00,000
SB 21 13.05% H.P	. STATE DEV	VELOPMENT LOAN 200	8 (S.D.L.8.48%2	017)			
State Non-Plan							
	Voted: Charged:	0	0 1,000		0 22,56,00,000		0 22,56,00,000
Sub Total(P/NP)	:Voted: Charged:	0	0 1,000	0 22,55,99,000	0 22,56,00,000	0 22,56,00,000	0 22,56,00,000
Sub Total(Bdgt)	Voted: Charged:	0	0 1,000	0 22,55,99,000		0 22,56,00,000	0 22,56,00,000
DRAFT Report ID CBDR012	0	APPROPRIATION A	CCOINTS OF CDAN	T 20 PINANCE			
			THE MONTH OF :	03/2020 (N )		Available(+)/	
Classification			Total Grant S	R	Т	over spent(-) balance amount at the beginning	Expenditure 1
Revenue Section					·		
MH 2049 INTEREST	PAYMENTS						
Sub Total(Sub)	Voted: Charged:	0 0	0 1,000	0 22,55,99,000	0 22,56,00,000	0 22,56,00,000	0 22,56,00,000

State Non-Plan							
	Voted: Charged:	0	1,000	0 15,85,49,000	15,85,50,000	0 15,85,50,000	0 15,85,50,000
Sub Total(P/NP)	:Voted: Charged:	0	0 1,000	0 15,85,49,000	0 15,85,50,000	0 15,85,50,000	0 15,85,50,000
Sub Total(Bdgt)	Voted: Charged:	0	0 1,000	0 15,85,49,000	0 15,85,50,000	0 15,85,50,000	0 15,85,50,000
Sub Total(Sub)	Voted: Charged:	0	0 1,000	0 15,85,49,000	0 15,85,50,000	0	0
SB 25 8.08 % H.F S00N	STATE DEVE	LOPMENT LOAN 2025 /	12.50 % H.P	STATE DEVELOPMENT	LOAN 2008		
State Non-Plan							
	Voted: Charged:	0 7,67,60,000	0	0	0 7,67,60,000	0	0
Sub Total(P/NP)		0 7,67,60,000	0	0	0 7,67,60,000	0	0
Sub Total(Bdgt)		0 7,67,60,000	0	0	0 7,67,60,000	0	0
Sub Total(Sub)	Voted: Charged:	0 7,67,60,000	0	0	0 7,67,60,000	0	0
SB 26 8.07 % H.F S00N	STATE DEVE	LOPMENT LOAN 2025 /	12.25 % H.P.	STATE DEVELOPMENT	LOAN 2009		
State Non-Plan							
	Voted: Charged:	0 52,45,50,000	0	0	0 52,45,50,000	0 -2	0
Sub Total(P/NP) DRAFT eport ID CBDR012				03/2020 (N )	0	0	0
Classification		Tot	al Grant				Actual :
		0		R	T	at the	for the
Revenue Section		0	S		T	at the beginning	Month
	PAYMENTS	0		к	T		
		0 		к	T  52,45,50,000	beginning	
	Charged: Voted:		S			beginning	Month
MH 2049 INTEREST	Charged: Voted: Charged: Voted:	52,45,50,000 0 52,45,50,000 0	S	0	52 <b>,</b> 45 <b>,</b> 50 <b>,</b> 000	beginning -2 0	Month 0 0
MH 2049 INTEREST  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Sub)	Charged: Voted: Charged: Voted: Charged:	52,45,50,000 0 52,45,50,000 0	0 0 0	0 0 0	52,45,50,000 0 52,45,50,000 0 52,45,50,000	-2 0 -2 0	Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2049 INTEREST  Sub Total(Bdgt)  Sub Total(Sub)  SB 27 8.25 % H.F.  S00N	Charged: Voted: Charged: Voted: Charged:	52,45,50,000 0 52,45,50,000 0 52,45,50,000	0 0 0	0 0 0	52,45,50,000 0 52,45,50,000 0 52,45,50,000	-2 0 -2 0	Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 2049 INTEREST  Sub Total(Bdgt)  Sub Total(Sub)  SB 27 8.25 % H.F.  S00N	Charged: Voted: Charged: Voted: Charged: Voted: Voted:	52,45,50,000 0 52,45,50,000 0 52,45,50,000	0 0 0	0 0 0	52,45,50,000 52,45,50,000 52,45,50,000	beginning 0 0 2	Month  0 0 0 0
Sub Total (Bdgt) Sub Total (Sub) SB 27 8.25 % H.F S00N State Non-Plan Sub Total (P/NP)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: :Voted:	52,45,50,000 0 52,45,50,000 52,45,50,000 ELOPMENT LOAN 2025 /	0 0 0 0 0 0 0	0 0 0 0 0 0	52,45,50,000 52,45,50,000 52,45,50,000	-2 0 -2 0 -2 20,62,49,999	Month  0 0 0 0 20,62,50,000
Sub Total (Bdgt) Sub Total (Sub) SB 27 8.25 % H.F S00N State Non-Plan Sub Total (P/NP)	Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:	52,45,50,000 0 52,45,50,000 52,45,50,000 ELOPMENT LOAN 2025 /	0 0 0 0 0 0 / % H.P. STAT	0 0 0 0 0 E DEVELOPMENT LOAN 0 0	52,45,50,000 0 52,45,50,000 52,45,50,000 1,2009	-2 0 -2 0 -2 0 20,62,49,999	Month  0 0 0 0 0 20,62,50,000
Sub Total (Bdgt) Sub Total (Sub) SB 27 8.25 % H.F S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)	Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	52,45,50,000 0 52,45,50,000 52,45,50,000 ELOPMENT LOAN 2025 / 41,25,00,000 41,25,00,000 41,25,00,000	0 0 0 0 0 0 7 % H.P. STAT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	52,45,50,000 52,45,50,000 52,45,50,000 1,2009 41,25,00,000	-2 0 -2 0 -2 0 -2 0 20,62,49,999 0 20,62,49,999 0 20,62,49,999	Month  0 0 0 0 0 20,62,50,000 20,62,50,000 0 20,62,50,000
Sub Total (Bdgt) Sub Total (Sub) SB 27 8.25 % H.F S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)	Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	52,45,50,000 0 52,45,50,000 52,45,50,000 ELOPMENT LOAN 2025 / 41,25,00,000 0 41,25,00,000 0 41,25,00,000	0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	52,45,50,000 52,45,50,000 52,45,50,000 1,25,00,000 41,25,00,000 41,25,00,000 41,25,00,000	-2 0 -2 0 -2 0 -2 0 20,62,49,999 0 20,62,49,999 0 20,62,49,999	Month  0 0 0 0 0 20,62,50,000 20,62,50,000 0 20,62,50,000
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Sub) SB 27 8.25 % H.F S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 28 8.16 % H.F	Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	52,45,50,000 0 52,45,50,000 52,45,50,000 ELOPMENT LOAN 2025 / 41,25,00,000 41,25,00,000 41,25,00,000	0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	52,45,50,000 52,45,50,000 52,45,50,000 1,25,00,000 41,25,00,000 41,25,00,000 41,25,00,000	-2 0 -2 0 -2 0 -2 0 20,62,49,999 0 20,62,49,999 0 20,62,49,999	Month  0 0 0 0 0 20,62,50,000 20,62,50,000 0 20,62,50,000
Sub Total (Sub)  SB 27 8.25 % H.F S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 28 8.16 % H.F	Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	52,45,50,000 0 52,45,50,000 52,45,50,000 ELOPMENT LOAN 2025 / 41,25,00,000 41,25,00,000 41,25,00,000	0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	52,45,50,000 52,45,50,000 52,45,50,000 1,25,00,000 41,25,00,000 41,25,00,000 41,25,00,000	-2 0 -2 0 -2 0 -2 0 20,62,49,999 0 20,62,49,999 0 20,62,49,999	Month  0 0 0 0 0 20,62,50,000 20,62,50,000 0 20,62,50,000

	Charged:	16,32,00,000	0	0	16,32,00,000	8,16,00,000	8,16,00,000
Sub Total(P/NP)	:Voted: Charged:	0	0	0	0 16,32,00,000	0 8,16,00,000	0 8,16,00,000
Sub Total(Bdgt)		0 16,32,00,000	0	0	0 16,32,00,000	0 8,16,00,000	0 8,16,00,000
DRAFT Report ID CBDR012	0	APPROPRIATION ACCC	OUNTS OF GRANT 29	TNANCE			
		FOR THE MONTH OF :03/2020 (N )				Available(+)/ over spent(-) balance amount	Actual : Expenditure !
Classification			al Grant S	R	T	at the beginning	for the Month
Revenue Section							·
MH 2049 INTEREST	PAYMENTS						
Sub Total(Sub)		0 16,32,00,000	0	0	0 16,32,00,000	0 8,16,00,000	0 8,16,00,000
SB 29 10.52% H.P S00N	. STATE DEVE	LOPMENT LOAN 2010					
State Non-Plan							
	Voted: Charged:	39,75,00,000	0	0	39,75,00,000	0 -2	0
Sub Total(P/NP)		0 39,75,00,000	0	0	0 39,75,00,000	0 -2	0
Sub Total(Bdgt)		0 39,75,00,000	0	0	0 39,75,00,000	0 -2	0
Sub Total(Sub)	Voted: Charged:	0 39,75,00,000	0	0	0 39,75,00,000	0 -2	0
SB 30 12.00% H.P S00N	. STATE DEVE	CLOPMENT LOAN 2010					
State Non-Plan							
	Voted: Charged:	0 24,51,00,000	0	0	0 24,51,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	0 24,51,00,000	0	0 0	0 24,51,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	0 24,51,00,000	0	0	0 24,51,00,000	0	0
Sub Total(Sub)		0 24,51,00,000	0	0	0 24,51,00,000	0	0
SB 31 10.50% H.P S00N	. STATE DEVE	LOPMENT LOAN 2011					
State Non-Plan							
	Voted: Charged:	24,42,00,000	0	0	24,42,00,000	0	0
Sub Total(P/NP)	:Voted:	0	0	0	0	0	0
Report ID CBDR012	0	APPROPRIATION ACCO	OUNTS OF GRANT 29	FINANCE			
		FOR THE MONTH OF :03/2020 (N )					
		Total Grant R O S			_	balance amount at the	Expenditure ! for the
Classification Revenue Section			5		T	beginning	Month
MH 2049 INTEREST	PAYMENTS						
	Charged:	24,42,00,000	0	0	24,42,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	0 24,42,00,000	0	0	0 24,42,00,000	0	0
Sub Total(Sub)	Voted:	0	0	0	0	0	0
	Charged:	24,42,00,000	0	0	24,42,00,000	0	0

State Non-Plan							
	Voted: Charged:	0 50,19,00,000	0	0	0 50,19,00,000	0	
Sub Total(P/NP)	:Voted: Charged:	0 50,19,00,000	0	0	0 50,19,00,000	0	
Sub Total(Bdgt)	Voted: Charged:	0 50,19,00,000	0	0	0 50,19,00,000	0	
Sub Total(Sub)	-	0	0	0	0 50,19,00,000	0	
SB 33 9.45% H.P. S00N		LOPMENT LOANS 20	11				
State Non-Plan							
	Voted: Charged:	0 22,17,00,000	0	0	0 22,17,00,000	0	
Sub Total(P/NP)	:Voted: Charged:	0 22,17,00,000	0	0	0 22,17,00,000	0	
Sub Total(Bdgt)	Voted: Charged:	0 22,17,00,000	0	0	0 22,17,00,000	0	
DRAFT eport ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRANT 29	FINANCE			
			R THE MONTH OF :03/20			Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual Expenditure for the
Classification		0	s 		T	beginning	Month
Revenue Section MH 2049 INTEREST	DAVMENTE						
Sub Total (Sub)		0	0	0	0	0	
SB 34 9.45 % H.P	Charged: . STATE DEV		0 011 (S.D.L.8.24%2023)	0	22,17,00,000	0	
SOON							
State Non-Plan	Voted:	0	0	0	0	0	
		20,60,00,000	0	0	20,60,00,000	0	
Sub Total(P/NP)	:Voted: Charged:	0 20,60,00,000	0	0	0 20,60,00,000	0	
Sub Total(Bdgt)		0 20,60,00,000	0	0	0 20,60,00,000	0	
Sub Total(Sub)	Voted:	0 20,60,00,000	0	0	0 20,60,00,000	0	
	-	ELOPMENT LOANS 2	012		.,,,		
State Non-Plan							
	Voted: Charged:	72,50,00,000	0	0	72,50,00,000	0 -2	
Sub Total(P/NP)		0 72,50,00,000	0	0	0 72,50,00,000	0 -2	
Sub Total(Bdgt)		0 72,50,00,000	0	0	0 72,50,00,000	0 -2	
Sub Total(Sub)		0 72,50,00,000	0	0	0 72,50,00,000	0 -2	
SB 36 8% H.P.STA S00N	TE DEVELOPM	MENT LOANS 2012					
State Non-Plan							
	Voted: Charged:	24,39,00,000	0	0	24,39,00,000	0	
Sub Total(P/NP)	:Voted:	0	0	0	0	0	
eport ID CBDR012	0	FOI	ACCOUNTS OF GRANT 29 R THE MONTH OF :03/20	020 (N )		Available(+)/	
		===:				over spent(-)	Actual
						balance amount	Expenditure

Classification			al Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
	Charged:	24,39,00,000	0	0	24,39,00,000	0	0
Sub Total(Bdgt)		0	0	0	0	0	0
	Charged:		0	0	24,39,00,000	0	0
Sub Total(Sub)	Voted: Charged:	0 24,39,00,000	0 0	0	24,39,00,000	0	0
	STATE DEVE	LOPMENT LOANS 2012					
SOON							
State Non-Plan		0	0	0		0	
	Voted: Charged:	0 55,37,00,000	0	0	0 55,37,00,000	0 27,68,50,000	
Sub Total(P/NP)		0 55,37,00,000	0	0	0 55,37,00,000	0 27,68,50,000	0 27,68,50,000
Sub Total(Bdgt)		0	0	0	0	27,00,30,000	27,00,50,000
	Charged:		0	0	55,37,00,000		27,68,50,000
Sub Total(Sub)	Voted: Charged:	0 55,37,00,000	0	0	0 55,37,00,000	0 27,68,50,000	0 27,68,50,000
	-	LOPMENT LOAN 2013					
SOON							
State Non-Plan							
	Voted: Charged:	0 53,34,00,000	0 0	0	0 53,34,00,000	0 26,67,00,000	0 26,67,00,000
Sub Total(P/NP)		0	0	0	0	0	0
	Charged:		0	0	53,34,00,000		
	Voted: Charged:	0 53,34,00,000	0	0	53,34,00,000	0 26,67,00,000	0 26,67,00,000
DRAFT Report ID CBDR012	0	100000011010111011					
			E MONTH OF :03/202	20 (N )		Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification			al Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
Sub Total(Sub)	Voted:	0	0	0	0	0	0
	Charged:	53,34,00,000	0	0	53,34,00,000	26,67,00,000	26,67,00,000
SB 39 8.3% H.P.S S00N	TATE DEVELO	OPMENT LOAN 2012					
State Non-Plan							
	Voted:	0	0	0	0	0	0
	Charged:	37,70,00,000	0	0	37,70,00,000	0	0
Sub Total(P/NP)		0 37,70,00,000	0 0	0	0 37,70,00,000	0	0
Sub Total(Bdgt)		0	0	0	0	0	0
Cub Motal (Cub)		37,70,00,000	0	0	37,70,00,000	0	0
Sub Total(Sub)	Charged:		0	0	37,70,00,000	0	0
SB 40 6.95% H.P. S00N	STATE DEVE	LOPMENT LOAN 2013					
State Non-Plan							
	Voted:	0	0	0	0	0	0
		36,35,00,000	0	0		-2	0
Sub Total(P/NP)		0 36,35,00,000	0	0	0 36,35,00,000	0 -2	0
	,	. ,	-	*	, ,	_	Ü

Sub Total(Bdgt)		0 36,35,00,000	0	0	0 36,35,00,000	0 -2	0
Sub Total(Sub)	Voted: Charged:	0 36,35,00,000	0	0	0 36,35,00,000	0 -2	0
SB 41 6.75% H.P. S00N	STATE DEVEI	LOPMENT LOAN 2013					
State Non-Plan							
	Voted:	0	0	0	0	0	0
	Charged:	58,40,00,000	0	0	58,40,00,000	20,22,50,000	20,22,50,000
Sub Total(P/NP) DRAFT Report ID CBDR012		0	0	0	0	0	0
		APPROPRIATION ACCOUNT FOR THE	NTS OF GRANT 29 MONTH OF :03/20				
				-		Available(+)/ over spent(-)	Actual :
Classification			l Grant S	R	T	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
	al l	50 40 00 000	0	0	50 40 00 000	00 00 50 000	00 00 50 000
Sub Total(Bdgt)	-	58,40,00,000	0	0	58,40,00,000	20,22,50,000	20,22,50,000
	Charged:	58,40,00,000	0	0	58,40,00,000	20,22,50,000	-
Sub Total(Sub)	Voted: Charged:	0 58,40,00,000	0	0	0 58,40,00,000	0 20,22,50,000	20,22,50,000
SB 42 6.40% H.P. S00N	STATE DEVEL	LOPMENT LOAN 2013					
State Non-Plan							
ocaco non 11an	Voted:	0	0	0	0	0	0
		52,43,00,000	0	0		26,21,50,000	
Sub Total(P/NP)		0 52,43,00,000	0	0	0 52,43,00,000	0 26,21,50,000	0 26,21,50,000
Sub Total(Bdgt)	Voted: Charged:	0 52,43,00,000	0	0	0 52,43,00,000	0 26,21,50,000	0 26,21,50,000
Sub Total(Sub)		0 52,43,00,000	0	0	52.43.00.000	0 26,21,50,000	26.21.50.000
SB 43 6.35% H.P.		LOPMENT LOAN 2013			. , ., ., .,	, , , , , , , , , ,	, , , , , , , , , ,
S00N							
State Non-Plan							
		0 22,59,00,000	0	0	0 22,59,00,000	0	0
Sub Total(P/NP)		0 22,59,00,000	0	0	0 22,59,00,000	0	0
Sub Total(Bdgt)		0 22,59,00,000	0	0	0 22,59,00,000	0	0
DRAFT Report ID CBDR012	_	22,33,00,000	Ü	U	22,39,00,000	Ü	Ü
		APPROPRIATION ACCOUNT	NTS OF GRANT 29 MONTH OF :03/20				
						Available(+)/	Actual :
		Tota	l Grant	R			Expenditure 1
Classification		0			Т	beginning	Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
Sub Total(Sub)	Voted: Charged:	0 22,59,00,000	0	0	0 22,59,00,000	0	0
		LOPMENT LOAN 2013					
State Non-Plan							
	Voted:	0	0	0	0	0	0

	Charged:	38,40,00,000	0	0	38,40,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	0 38,40,00,000	0	0	0 38,40,00,000	0	0
Sub Total(Bdgt)	-	0	0	0	38,40,00,000	0	0
Sub Total(Sub)	-	0	0	0	38,40,00,000	0	0
SB 45 5.85% H.P.	-		v	Ü	30,10,00,000	v	Ü
State Non-Plan							
	Voted: Charged:	39,40,00,000	0	0	39,40,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	0 39,40,00,000	0	0	0 39,40,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	0 39,40,00,000	0	0	0 39,40,00,000	0	0
Sub Total(Sub)	Voted: Charged:	0 39,40,00,000	0	0	0 39,40,00,000	0	0
SB 46 5.90% H.P.	STATE DEVELO	PMENT LOAN 2017					
State Non-Plan							
	Voted: Charged:	43,85,00,000	0	0	0 43,85,00,000	0 -2	0
Sub Total(P/NP) DRAFT	:Voted:	0	0	0	0	0	0
Report ID CBDR012	0	FOR	CCOUNTS OF GRANT 29 FI THE MONTH OF :03/2020			Available(+)/ over spent(-)	Actual :
Classification			Fotal Grant S	R	T	balance amount Expe at the beginning	enditure
		-	-		=		
Revenue Section							
Revenue Section	PAYMENTS	43,85,00,000	0	0	43,85,00,000	-2	0
Revenue Section	PAYMENTS  Charged: Voted:	43,85,00,000 0 43,85,00,000	0 0 0	0	43,85,00,000 0 43,85,00,000		
Revenue Section MH 2049 INTEREST	PAYMENTS  Charged: Voted: Charged:	0	0	0	0	-2 0	0
Revenue Section MH 2049 INTEREST Sub Total(Edgt)	PAYMENTS  Charged: Voted: Charged: Voted: Charged:	0 43,85,00,000 0 43,85,00,000	0 0	0 0	0 43,85,00,000 0	-2 0 -2	0 0 0
Revenue Section MH 2049 INTEREST  Sub Total(Bdgt) Sub Total(Sub) SB 47 6.20% H.P.	PAYMENTS  Charged: Voted: Charged: Voted: Charged:	0 43,85,00,000 0 43,85,00,000	0 0	0 0	0 43,85,00,000 0	-2 0 -2	0 0 0
Revenue Section MH 2049 INTEREST  Sub Total(Bdgt) Sub Total(Sub)  SB 47 6.20% H.P S00N	Charged: Voted: Charged: Voted: Charged: Voted: Voted: Voted:	0 43,85,00,000 0 43,85,00,000	0 0	0 0	0 43,85,00,000 0	-2 0 -2	0 0 0
Revenue Section MH 2049 INTEREST  Sub Total(Bdgt) Sub Total(Sub) SB 47 6.20% H.P. S00N State Non-Plan  Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 43,85,00,000 0 43,85,00,000 PPMENT LOAN 2015	0 0 0	0 0 0 0	0 43,85,00,000 0 43,85,00,000	-2 0 -2 0 -2	0 0 0 0
Revenue Section MH 2049 INTEREST  Sub Total(Bdgt) Sub Total(Sub) SB 47 6.20% H.P. S00N State Non-Plan  Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 43,85,00,000 43,85,00,000 DPMENT LOAN 2015 0 42,80,00,000	0 0 0 0 0	0 0 0 0 0 0 0	0 43,85,00,000 43,85,00,000 42,80,00,000	-2 0 -2 0 -2 0 -2	
Revenue Section MH 2049 INTEREST  Sub Total(Bdgt) Sub Total(Sub) SB 47 6.20% H.P. S00N State Non-Plan  Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	0 43,85,00,000 43,85,00,000 DPMENT LOAN 2015 0 42,80,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	43,85,00,000 43,85,00,000 42,80,00,000	-2 0 -2 0 -2 0 -2	
Revenue Section MH 2049 INTEREST  Sub Total(Bdgt) Sub Total(Sub) SB 47 6.20% H.P. S00N  State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt)	Charged: Voted: Charged:	0 43,85,00,000 43,85,00,000 0 0 0 0 42,80,00,000 42,80,00,000 42,80,00,000			43,85,00,000 43,85,00,000 42,80,00,000 42,80,00,000 42,80,00,000	-2 0 -2 0 -2 0 0 0 0 0 0	
Revenue Section MH 2049 INTEREST  Sub Total(Bdgt) Sub Total(Sub)  SB 47 6.20% H.P. S00N  State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 48 5.70% H.P.	Charged: Voted: Charged:	0 43,85,00,000 43,85,00,000 0 PMENT LOAN 2015 42,80,00,000 42,80,00,000 42,80,00,000 42,80,00,000 42,80,00,000			0 43,85,00,000 43,85,00,000 42,80,00,000 42,80,00,000 42,80,00,000	-2 0 -2 0 -2 0 0 0 0 0 0 0 0 0 0 0 0 0	
Revenue Section MH 2049 INTEREST  Sub Total(Bdgt) Sub Total(Sub)  SB 47 6.20% H.P. S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 48 5.70% H.P. S00N	Charged: Voted: Voted: Charged: Voted:	0 43,85,00,000 43,85,00,000 0 0 0 0 42,80,00,000 42,80,00,000 42,80,00,000			43,85,00,000 43,85,00,000 42,80,00,000 42,80,00,000 42,80,00,000	-2 0 -2 0 -2 0 0 0 0 0 0	

SB 49 5.60% H.P.S' SOON State Non-Plan Sub Total(P/NP):	PAYMENTS Voted: Charged: TATE DEVEL Voted: Charged:	To 0		T 29 FINANCE 03/2020 (N )  R	T 0 41,50,00,000	Available(+)/ over spent(-) balance amount at the beginning  0 0	Actual Expenditure for the Month
Revenue Section  MH 2049 INTEREST:  Sub Total (Sub)  SB 49 5.60% H.P.S' SOON  State Non-Plan  Sub Total (P/NP):	Voted: Charged: TATE DEVEL Voted: Charged: Voted:	O 0 41,50,00,000	0 0	0	0	over spent(-) balance amount at the beginning	Expenditure for the Month
Revenue Section  MH 2049 INTEREST:  Sub Total (Sub)  SB 49 5.60% H.P.S' SOON  State Non-Plan  Sub Total (P/NP):	Voted: Charged: TATE DEVEL Voted: Charged: Voted:	0 41,50,00,000 OPMENT LOAN 2014	0		0	0	
Sub Total (Sub) Sub Total (Sub) Sub Total (Sub) Sub Total (Sub) Sub Total (F/NP): Sub Total (Bdgt)	Voted: Charged: TATE DEVEL Voted: Charged: Voted:	41,50,00,000 OPMENT LOAN 2014	0		-		
Sub Total(Sub) SB 49 5.60% H.P.S' S00N State Non-Plan Sub Total(P/NP):	Voted: Charged: TATE DEVEL Voted: Charged: Voted:	41,50,00,000 OPMENT LOAN 2014	0		-		
SOON  State Non-Plan  Sub Total(P/NP):	Voted: Charged: Voted:	0	٥				
Sub Total(P/NP):	Charged: Voted:		٥				
Sub Total(P/NP):	Charged: Voted:						
Sub Total(Bdgt)			1,000	042,14,99,000	42,15,00,000	0 42,15,00,000	42,15,00,00
	Charged:	0	0 1,000	0 42,14,99,000	0 42,15,00,000	0 42,15,00,000	42,15,00,00
	Voted: Charged:	0	0 1,000	0 42,14,99,000	0 42,15,00,000	0 42,15,00,000	42,15,00,00
Sub Total(Sub)	Voted: Charged:	0	0 1,000	042,14,99,000	0 42,15,00,000	0 42,15,00,000	42,15,00,00
SB 50 6.35% H.P.S'	TATE DEVEL	OPMENT LOAN 2013					
State Non-Plan							
	Voted: Charged:	0	0 1,000	0 8,11,99,000	0 8,12,00,000	0 8,12,00,000	8,12,00,00
Sub Total(P/NP):	Voted: Charged:	0	0 1,000	0 8,11,99,000	0 8,12,00,000	0 8,12,00,000	8,12,00,00
Sub Total(Bdgt)	Voted: Charged:	0 0	0 1,000	0 8,11,99,000	0 8,12,00,000	0 8,12,00,000	8,12,00,00
Sub Total(Sub)	Voted: Charged:	0 0	0 1,000	0 8,11,99,000	0 8,12,00,000	0 8,12,00,000	8,12,00,00
SB 51 8.50% POWER SOON	BOND						
State Non-Plan							
	Voted: Charged:	0	1,000	17,82,49,000	0 17,82,50,000	0 17,82,50,000	17,82,50,00
Sub Total(P/NP):	Voted:	0	0	0	0	0	
eport ID CBDR0120		APPROPRIATION ACC		IT 29 FINANCE 03/2020 (N )			
						Available(+)/ over spent(-) balance amount	
Classification			tal Grant S	R	Т	at the beginning	for the Month
Revenue Section MH 2049 INTEREST	PAYMENTS						
	Charged:	0	1.000	17,82.49.000	17,82,50,000	17,82.50 000	17.82 SO N
Sub Total(Bdgt)		0	0	0	0	17,82,30,000	17,82,30,00
	Charged:	Ō	1,000	17,82,49,000	17,82,50,000	17,82,50,000	17,82,50,00
Sub Total(Sub) '	Charged:	0 0 .OPMENT I.OAN 2015	1,000	17,82,49,000	0 17,82,50,000	17,82,50,000	17,82,50,00
SB 52 /.//% H.P.S' SOON	TWIE DEAET	OTMENT LOAN ZUIS					
State Non-Plan							
	Voted: Charged:	0	0 1,000	0 8,81,24,000	0 8,81,25,000	0 8,81,25,000	8,81,25,00

Classification			tal Grant S	R	Т		Actual Expenditure
DRAFT Report ID CBDR012	0	APPROPRIATION ACC		IT 29 FINANCE 03/2020 (N )			
Sub Total(P/NP)	:Voted:	0	0	0	0	0	0
State Non Flan	Voted: Charged:	0 9,58,72,000	0	0	0 9,58,72,000	0 4,79,36,050	0 4,79,35,950
State Non-Plan							
SB 63 8.5 % H.P. SOON	STATE DEVEL	OPMENT LOAN 2008 (S	.D.L.9.39%202	:3)			
Sub Total(Sub)	Voted: Charged:	0	0 1,000	16,39,99,000	16,40,00,000	16,40,00,000	16,40,00,000
Sub Total(Bdgt)	Voted: Charged:	0	1,000	16,39,99,000		16,40,00,000	16,40,00,000
	Charged:				16,40,00,000		
	Voted: Charged:	0	0 1,000	0 16,39,99,000	16,40,00,000	16,40,00,000	16,40,00,000
S00N State Non-Plan							
	Charged: STATE DEVEL	45,72,00,000 OPMENT LOAN 2014	0	0	45,72,00,000	0	0
Sub Total(Sub)	Voted:	0	0	0	0	0	0
Sub Total(Bdgt)	-	0	0	0	45,72,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	0 45,72,00,000	0	0	0 45,72,00,000	0	0
Jeace Non 11an	Voted: Charged:	0 45,72,00,000	0	0	0 45,72,00,000	0	C
SB 55 7.77% H.P. S00N State Non-Plan	STATE DEVEI	OPMENT LOAN 2014 (S	.D.L.7.62%202	(3)			
Sub Total(Sub)		0	1,000	0 8,97,49,000	0 8,97,50,000	0 8,97,50,000	8,97,50,000
MH 2049 INTEREST							
Classification Revenue Section		0	S		T	beginning	Month
		FOR T	HE MONTH OF :	03/2020 (N )	_	at the	
DRAFT Report ID CBDR012	0	APPROPRIATION ACC	OUNTS OF GRAN	IT 29 FINANCE			
Sub Total(Bdgt)		0	0 1,000	0 8,97,49,000	0 8,97,50,000	0 8,97,50,000	0 8,97,50,000
Sub Total(P/NP)	:Voted: Charged:	0	0 1,000	0 8,97,49,000	0 8,97,50,000	0 8,97,50,000	0 8,97,50,000
	Voted: Charged:	0	1,000	0 8,97,49,000	0 8,97,50,000	0 8,97,50,000	8,97,50,000
State Non-Plan							
SB 53 7.39% H.P. S00N	STATE DEVEL	OPMENT LOAN 2015					
Sub Total(Sub)	Voted: Charged:	0	0 1,000	0 8,81,24,000	0 8,81,25,000	0 8,81,25,000	8,81,25,000
Sub Total(Bdgt)	Voted: Charged:	0	0 1,000	0 8,81,24,000	0 8,81,25,000	0 8,81,25,000	8,81,25,000

MH 2049 INTEREST PAYMENTS

	Charged:	9,58,72,000	0	0	9,58,72,000	4,79,36,050	4,79,35,950
Sub Total(Bdgt)	Voted: Charged:	0 9,58,72,000	0 0	0	0 9,58,72,000	0 4,79,36,050	0 4,79,35,950
Sub Total(Sub)	Voted: Charged:	0 9,58,72,000	0	0	0 9,58,72,000	0 4,79,36,050	0 4,79,35,950
SB 64 8.5 % H.P. S00N	STATE DEVEL	OPMENT LOAN 2009	(S.D.L.9.75%2023)				
State Non-Plan							
	Voted: Charged:	17,06,26,000	0	0 -1,000	0 17,06,25,000	0 8,53,12,500	0 8,53,12,500
Sub Total(P/NP)	:Voted: Charged:	0 17,06,26,000	0	0 -1,000	0 17,06,25,000	0 8,53,12,500	0 8,53,12,500
Sub Total(Bdgt)	Voted: Charged:	0 17,06,26,000	0 0	0 -1,000	0 17,06,25,000	0 8,53,12,500	0 8,53,12,500
Sub Total(Sub)	Voted: Charged:	0 17,06,26,000	0	0 -1,000	0 17,06,25,000	0 8,53,12,500	0 8,53,12,500
SB 65 8.5 % H.P. S00N	STATE DEVEL	OPMENT LOAN 2010	(S.D.L.9.32%2023)				
State Non-Plan							
	Voted: Charged:	0 27,96,00,000	0	0	0 27,96,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	0 27,96,00,000	0	0	0 27,96,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	0 27,96,00,000	0	0	0 27,96,00,000	0	0
DRAFT Report ID CBDR012	0						
			CCOUNTS OF GRANT 29 THE MONTH OF:03/202	20 (N )		Available(+)/	
						over spent(-)	Actual
						balance amount	Expenditure !
Classification		0	Total Grant S	R	Т	balance amount at the beginning	for the Month
Classification 				R	T	at the	for the
	PAYMENTS			R	T	at the	for the
Revenue Section				R 0 0	T 0 27,96,00,000	at the	for the
Revenue Section MH 2049 INTEREST Sub Total(Sub)	Voted: Charged:	0 0 27,96,00,000	s 0	0	0	at the beginning	for the Month
Revenue Section MH 2049 INTEREST Sub Total(Sub) SB 66 8.38% H.P.	Voted: Charged:	0 0 27,96,00,000	s 0 0	0	0	at the beginning	for the Month
Revenue Section MH 2049 INTEREST Sub Total(Sub) SB 66 8.38% H.P. S00N	Voted: Charged: STATE DEVEL	0 0 27,96,00,000	s 0 0	0	0	at the beginning	for the Month
Revenue Section MH 2049 INTEREST Sub Total(Sub) SB 66 8.38% H.P. S00N	Voted: Charged: STATE DEVEL Voted: Charged: :Voted:	O 0 0 27,96,00,000 OPMENT LOAN 2024	0 0 0 (S.D.L.9.38%2024)	0 0	0 27,96,00,000	at the beginning  0 0 0	for the Month  0 0
Revenue Section MH 2049 INTEREST Sub Total(Sub) SB 66 8.38% H.P. S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: STATE DEVEL Voted: Charged: :Voted: Charged: Voted:	O 0 27,96,00,000 OPMENT LOAN 2024 O 18,76,00,000	0 0 0 (S.D.L.9.38%2024) 0 0	0 0	0 27,96,00,000 0 18,76,00,000	at the beginning  0 0 0 0	for the Month  0 0 0
Revenue Section MH 2049 INTEREST Sub Total(Sub) SB 66 8.38% H.P. S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: STATE DEVELOUS Voted: Charged: Voted: Charged: Voted: Charged: Voted:	0 27,96,00,000 OPMENT LOAN 2024 18,76,00,000	S 0 0 0 (S.D.L.9.38%2024) 0 0	0 0 0	0 27,96,00,000 0 18,76,00,000 0	at the beginning  0 0 0 0 0 0 0	for the Month  0 0 0 0 0 0
Revenue Section MH 2049 INTEREST Sub Total(Sub) SB 66 8.38% H.P. S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: STATE DEVEL Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	0 27,96,00,000 OPMENT LOAN 2024 18,76,00,000 18,76,00,000	S 0 0 0 (S.D.L.9.38%2024) 0 0 0	0 0 0	0 27,96,00,000 0 18,76,00,000 0 18,76,00,000 0	at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2049 INTEREST Sub Total(Sub) SB 66 8.38% H.P. S00N State Non-Flan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 67 9.50% H.P.	Voted: Charged: STATE DEVEL Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	0 27,96,00,000 OPMENT LOAN 2024 18,76,00,000 18,76,00,000 0 18,76,00,000	S 0 0 0 (S.D.L.9.38%2024) 0 0 0	0 0 0	0 27,96,00,000 0 18,76,00,000 0 18,76,00,000 0	at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2049 INTEREST Sub Total(Sub) SB 66 8.38% H.F. S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 67 9.50% H.F. S00N	Voted: Charged: STATE DEVEL Voted: Charged: Voted: Charged: Voted: Charged: Vot	0 27,96,00,000 OPMENT LOAN 2024 18,76,00,000 18,76,00,000 0 18,76,00,000	S 0 0 0 (S.D.L.9.38%2024) 0 0 0	0 0 0	0 27,96,00,000 0 18,76,00,000 0 18,76,00,000 0	at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2049 INTEREST Sub Total (Sub) SB 66 8.38% H.P. S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 67 9.50% H.P. S00N State Non-Plan	Voted: Charged: STATE DEVELOUS Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 27,96,00,000  OPMENT LOAN 2024  18,76,00,000  18,76,00,000  18,76,00,000  18,76,00,000  OPMENT LOAN 2024  28,50,00,000	0 0 0 (S.D.L.9.38%2024)		0 27,96,00,000 0 18,76,00,000 18,76,00,000 0 18,76,00,000	at the beginning	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2049 INTEREST Sub Total (Sub) SB 66 8.38% H.P. S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 67 9.50% H.P. S00N State Non-Plan	Voted: Charged: STATE DEVELOUS Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 27,96,00,000  OPMENT LOAN 2024  18,76,00,000  18,76,00,000  18,76,00,000  18,76,00,000  OPMENT LOAN 2024  28,50,00,000  0 28,50,00,000	0 0 0 (S.D.L.9.38%2024)		0 27,96,00,000 0 18,76,00,000 0 18,76,00,000 0 18,76,00,000	at the beginning	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2049 INTEREST Sub Total (Sub) SB 66 8.38% H.P. S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 67 9.50% H.P. S00N State Non-Plan	Voted: Charged: STATE DEVELOUS Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 27,96,00,000  OPMENT LOAN 2024  18,76,00,000  18,76,00,000  18,76,00,000  18,76,00,000  28,50,00,000  28,50,00,000  28,50,00,000	0 0 0 0 (S.D.L.9.38%2024)		0 27,96,00,000 0 18,76,00,000 18,76,00,000 0 18,76,00,000 0 28,50,00,000	at the beginning	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

State Non-Plan							
	Voted: Charged:	0 52,96,50,000	0	0	0 52,96,50,000	0	
Sub Total(P/NP) DRAFT		0	0	0	0	0	1
Report ID CBDR012	0	FO	ACCOUNTS OF GRANT 2 R THE MONTH OF :03/	2020 (N )		Available(+)/ over spent(-) balance amount	
Classification			Total Grant S	R	Т	at the beginning	for the
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
	Charged:	52,96,50,000	0	0	52,96,50,000	0	
Sub Total(Bdgt)		0 52,96,50,000	0	0	0 52,96,50,000	0	
Sub Total(Sub)	Voted:	0	0	0	0	0	
	-	52,96,50,000 COPMENT LOAN 2024	0	0	52,96,50,000	0	1
State Non-Plan							
	Voted: Charged:	0 18,46,00,000	0	0	18,46,00,000	0	,
Sub Total(P/NP)		0 18,46,00,000	0	0	0 18,46,00,000	0 0	
Sub Total(Bdgt)		0 18,46,00,000	0	0	0 18,46,00,000	0	
Sub Total(Sub)		0 18,46,00,000	0	0	0 18,46,00,000	0	
SB 70 8.98% H.P. S00N	STATE DEVEL	COPMENT LOAN 2024					
State Non-Plan	Voted: Charged:	0 17,96,00,000	0	0	0 17,96,00,000	0 0	
Sub Total(P/NP)	:Voted:	0	0	0	0 17,96,00,000	0	1
Sub Total(Bdgt)		17,96,00,000	0				1
DRAFT	Charged:	17,96,00,000	0	0	0 17,96,00,000	0	
eport ID CBDR012	0		ACCOUNTS OF GRANT 2				
			R THE MONTH OF :03/			Available(+)/ over spent(-)	Actual
			Total Grant	R		balance amount at the	Expenditure
Classification		0	s 		T 	beginning	Month
Revenue Section MH 2049 INTEREST	DAVMENTS						
Sub Total(Sub)	Voted:	0 17,96,00,000		0	0 17,96,00,000	0	
SB 71 8.5 % H.P.			(S.D.L.8.96%2024)		, , ,		
SOON							
State Non-Plan							
State Non-Plan		13,44,00,000		0	13,44,00,000	0 0	

Sub Total(Bdgt)	Voted: Charged:	0 13,44,00,000	0	0	13,44,00,000	0		0
Sub Total(Sub)	Voted: Charged:	0	0	0	0 13,44,00,000	0		0
SB 72 7.32 % H.F	.STATE DEVE	LOPMENT LOAN 2014 (S.	D.L.9.00%2024)					
State Non-Plan								
	Voted:	0 13,50,00,000	0	0	0	0		0
	chargea.	13,30,00,000	Ü	Ü	13,30,00,000	O O		U
Sub Total(P/NP)		0	0	0	0	0		0
Sub Total(Bdgt)	Voted:	0	0	0	0	0		0
Sub Total(Sub)	Charged: Voted:	13,50,00,000	0	0	13,50,00,000	0		0
	Charged:		0	0	13,50,00,000	0		0
SB 73 6.35 % H.E SOON	.STATE DEVE	LOPMENT LOAN 2013 (S.	D.L.8.87%2024)					
State Non-Plan								
	Voted: Charged:	0 35,48,00,000	0	0	0 35,48,00,000	0 -2		0
Sub Total(P/NP)	:Voted:	0	0	0	0	0		0
DRAFT Report ID CBDR012	0	APPROPRIATION ACCOU	INTS OF GRANT 29	FINANCE				
			MONTH OF :03/202			Available(+)/		
						over spent(-) balance amount		
Classification			ıl Grant S	R	T	at the beginning	for the Month	
Revenue Section								
MH 2049 INTEREST	111111111111111111111111111111111111111							
	Charged:		0	0	35,48,00,000	-2		
Sub Total(Bdgt)	Voted: Charged:	35,48,00,000	0	Ö				0
Sub Total(Sub)		0 35,48,00,000		0	35,48,00,000	0 -2		0 0 0
SB 74 11.5 % H.F	.STATE DEVE		0	0 0 0				0
State Non-Plan		LOPMENT LOAN 2010 (S.	0	0	35,48,00,000	-2 0		0 0
		LOPMENT LOAN 2010 (S.	0	0	35,48,00,000	-2 0		0 0
	Voted: Charged:	LOPMENT LOAN 2010 (S. 0 16,90,00,000	0	0	35,48,00,000	-2 0		0 0
Sub Total(P/NP)	Charged: :Voted:	0	0 D.L.8.45%2024)	0 0	35,48,00,000 0 35,48,00,000	-2 0 -2		0 0 0 0
	Charged: :Voted: Charged: Voted:	0 16,90,00,000 0 16,90,00,000	0 D.L.8.45%2024) 0 0	0 0 0	35,48,00,000 0 35,48,00,000 16,90,00,000 0 16,90,00,000	-2 0 -2 0 -2		0 0 0 0 0 0 0
	:Voted: Charged: Voted: Charged: Voted:	0 16,90,00,000 0 16,90,00,000 0	0 D.L.8.45%2024)  0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,48,00,000 0 35,48,00,000 16,90,00,000 0 16,90,00,000 0	-2 0 -2 0 -2 0 -2 0 -2 0 -2		
Sub Total(Bdgt) Sub Total(Sub) SB 75 7.39 % H.F	Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	0 16,90,00,000 0 16,90,00,000 0	0 D.L.8.45%2024)  0 0 0 0 0 0 0 0 0 0	0 0 0	35,48,00,000 0 35,48,00,000 16,90,00,000 16,90,00,000 0 16,90,00,000	-2 0 -2 0 -2 0 -2 0 -2		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total(Bdgt)  Sub Total(Sub)  SB 75 7.39 % H.F S00N	Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	0 16,90,00,000 16,90,00,000 0 16,90,00,000	0 D.L.8.45%2024)  0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,48,00,000 0 35,48,00,000 16,90,00,000 0 16,90,00,000 0	-2 0 -2 0 -2 0 -2 0 -2 0 -2		
Sub Total(Bdgt) Sub Total(Sub) SB 75 7.39 % H.F	Charged: :Voted: Charged: Voted: Charged: Voted: Charged: STATE DEVE	0 16,90,00,000 16,90,00,000 0 16,90,00,000	0 D.L.8.45%2024)  0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,48,00,000 0 35,48,00,000 16,90,00,000 0 16,90,00,000 0 16,90,00,000	-2 0 -2 0 -2 0 -2 0 -2 0 -2		
Sub Total(Bdgt)  Sub Total(Sub)  SB 75 7.39 % H.F S00N	Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Voted:	0 16,90,00,000 0 16,90,00,000 16,90,00,000 16,90,00,000 LOPMENT LOAN 2015 (S.	0 D.L.8.45%2024)  0 0 0 0 0 0 0 D.L.8.26%2024)		35,48,00,000 0 35,48,00,000 16,90,00,000 16,90,00,000 16,90,00,000 16,90,00,000	-2 0 -2 0 -2 0 -2 0 -2 0 -2		000000000000000000000000000000000000000
Sub Total(Bdgt)  Sub Total(Sub)  SB 75 7.39 % H.F S00N	Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  :Voted: :Voted:	0 16,90,00,000 0 16,90,00,000 0 16,90,00,000 16,90,00,000 LOPMENT LOAN 2015 (S.	0 D.L.8.45%2024)  0 0 0 0 0 0 0 D.L.8.26%2024)		35,48,00,000 35,48,00,000 16,90,00,000 16,90,00,000 16,90,00,000 16,90,00,000	-2 0 -2 0 -2 0 -2 0 -2 0 -2		
Sub Total (Bdgt)  Sub Total (Sub)  SB 75 7.39 % H.F S00N  State Non-Plan  Sub Total (P/NP)	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  :Voted: Charged:	16,90,00,000  16,90,00,000  16,90,00,000  16,90,00,000  LOPMENT LOAN 2015 (S.	0 D.L.8.45%2024)  0 0 0 0 0 0 0 D.L.8.26%2024)		35,48,00,000 0 35,48,00,000 16,90,00,000 16,90,00,000 16,90,00,000 16,90,00,000	-2 0 -2 0 -2 0 -2 0 -2 0 -2 0 -2 0 0 0 0		
Sub Total (Bdgt)  Sub Total (Sub)  SB 75 7.39 % H.F S00N  State Non-Plan  Sub Total (P/NP)	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  :Voted: Charged:  :Voted: Charged: Voted: Charged:	16,90,00,000  16,90,00,000  16,90,00,000  16,90,00,000  16,90,00,000  8,26,00,000  8,26,00,000	0 D.L.8.45%2024)  0 0 0 0 0 0 0 D.L.8.26%2024)		35,48,00,000 0 35,48,00,000 16,90,00,000 16,90,00,000 16,90,00,000 16,90,00,000 0 16,90,00,000	-2 0 -2 0 -2 0 -2 0 -2 0 -2 0 -2 0 0 0 0		
Sub Total (Bdgt)  Sub Total (Sub)  SB 75 7.39 % H.F S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  DRAFT	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  :Voted: Charged:  :Voted: Charged: Voted: Charged:	0 16,90,00,000  16,90,00,000  16,90,00,000  16,90,00,000  LOPMENT LOAN 2015 (S.  8,26,00,000  8,26,00,000  APPROPRIATION ACCOUNTED THE	0 D.L.8.45%2024)  0 0 0 0 0 0 0 D.L.8.26%2024)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,48,00,000 0 35,48,00,000 16,90,00,000 16,90,00,000 16,90,00,000 16,90,00,000 0 16,90,00,000	-2 0 -2 0 -2 0 -2 0 -2 0 -2 0 -2 0 0 0 0		

Classification			otal Grant S	R	Т	over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
Sub Total(Sub)		0 8,26,00,000	0	0	0 8,26,00,000	0	0
SB 89 % H.P.STAT SOON	E DEVELOPM	MENT LOAN (NEW LOAN)					
State Non-Plan							
	Voted: Charged:	3,31,20,18,000	0	-3,31,20,18,000	0	-1,31,92,00,001	-1,31,92,00,000
Sub Total(P/NP)		0 3,31,20,18,000	0	0 -3,31,20,18,000		0 -1,31,92,00,001	0 -1,31,92,00,000
Sub Total(Bdgt)		0 3,31,20,18,000	0	0 -3,31,20,18,000	0	0 -1,31,92,00,001	0
Sub Total(Sub)		0 3,31,20,18,000	0	0 -3,31,20,18,000		0 -1,31,92,00,001	0 -1,31,92,00,000
SB 95 8.43% H.P. S00N	STATE DEV	/ELOPMENT LOAN 2019					
State Non-Plan							
	Voted: Charged:	0	0	0	0	0 -21,07,50,000	0 -21,07,50,000
Sub Total(P/NP)	:Voted: Charged:	0	0	0	0	0 -21,07,50,000	0 -21,07,50,000
Sub Total(Bdgt)	Voted: Charged:	0	0	0	0	0 -21,07,50,000	0 -21,07,50,000
Sub Total(Sub)	Voted: Charged:	0	0	0	0	0 -21,07,50,000	0 -21,07,50,000
SB 96 9.38% H.P. S00N	STATE DEV	/ELOPMENT LOAN 2024					
State Non-Plan							
	Voted: Charged:	0	0	0	0	0 -32,72,00,000	-32,72,00,000
Sub Total(P/NP)	:Voted:	0	0	0	0	0	0
Report ID CBDR012	0	APPROPRIATION ACFOR		:03/2020 (N )		Available(+)/over spent(-)	Actual
Classification			otal Grant S			at the beginning	Expenditure : for the Month
Revenue Section						beginning	
MH 2049 INTEREST	PAYMENTS						
	Charged:	0	0	0	0	-32,72,00,000	-32,72,00,000
Sub Total(Bdgt)	Voted: Charged:	0	0	0	0	0 -32,72,00,000	0 -32,72,00,000
Sub Total(Sub)		0	0	0	0	0 -32,72,00,000	0 -32,72,00,000
SB B8 8.18% H.P S00N	. STATE DE	EVELOPMENT LOAN 2020					
State Non-Plan							
		065,44,00,000	0	0	0 65,44,00,000	32,72,00,000	32,72,00,000
Sub Total(P/NP)	:Voted:	0 65,44,00,000	0	0	0 65,44,00,000	0	0
Sub Total(Bdgt)			0	0	05,44,00,000		32,72,00,000

	Charged:	65,44,00,000	0	0	65,44,00,000	32,72,00,000	32,72,00,000
Sub Total(Sub)	Charged:	65,44,00,000	0	0	65,44,00,000	32,72,00,000	32,72,00,000
Sub Total(Min) MI 115INTEREST	Voted: Charged: 2: ON WAYS AND	0 1,71,41,86,000 D MEANS ADVANCES	0 8,000 S FROM RBI	-1,73,04,52,000	19,98,37,42,000	0 2,26,68,88,525	2,26,68,88,450
SB 01 INTEREST C S00N	HARGED ON W	AYS AND MEANS AI	DVANCES FROM RBI				
State Non-Plan							
	Voted: Charged:	0 1,000	0	0 2,41,68,000	0 2,41,69,000	0 24,408	0 46,37,385
DRAFT Report ID CBDR012		APPROPRIATION	ACCOUNTS OF GRA	ANT 29 FINANCE			
			OR THE MONTH OF	:03/2020 (N )			Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
Sub Total(P/NP)	:Voted: Charged:	0 1,000			0 2,41,69,000		0 46,37,385
Sub Total(Bdgt)		0 1,000	0			0 24,408	0 46,37,385
Sub Total(Sub)	Voted: Charged:	0 1,000	0	0 2,41,68,000			0 46,37,385
SB 02 INTEREST C	HARGED ON S	HORTFALL AND OVE	ERDRAFT FROM RBI	:			
State Non-Plan							
	Voted: Charged:	0 1,000		70,10,000	70,11,000	0 -49,40,361	0 -46,37,385
Sub Total(P/NP)	:Voted: Charged:	0 1,000	0	0 70,10,000	0 70,11,000	0 -49,40,361	0 -46,37,385
Sub Total(Bdgt)	Voted: Charged:	0 1,000	0	70,10,000	70,11,000		
Sub Total(Sub)	Voted: Charged:	0 1,000	0	0 70,10,000	70,11,000	0 -49,40,361	0 -46,37,385
			0	0 3,11,78,000	0 3,11,80,000	0 -49,15,953	0
		TREASURY BILLS					
SB 01 INTEREST O S00N	N 14 DAY TRI	EASURY BILLS					
State Non-Plan							
DRAFT	Voted: Charged:	4,00,00,000	0		4,00,00,000	-4,68,05,423	1,18,62,147
Report ID CBDR012		F	ACCOUNTS OF GRA	:03/2020 (N )		Available(+)/	Actual :
			Total Grant	R		balance amount at the	Expenditure 1 for the
Classification		0	S 			beginning	Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
Sub Total(P/NP)	:Voted:	0	0	0	0	0	0
,,	Charged:	4,00,00,000	0	0	4,00,00,000	-4,68,05,423	1,18,62,147
Sub Total(Bdgt)	Voted:	0	0	0	0	0	0

Cub Matal (Cub)	-	4,00,00,000	0	0	4,00,00,000	-4,68,05,423 0	
Sub Total(Sub)		4,00,00,000	0	0		-4,68,05,423	0 1,18,62,147
	Charged: F ON SPECIA	0 4,00,00,000 AL SECURITIES ISSU OF THE CENTRAL GO		0	4,00,00,000	0 -4,68,05,423	0 1,18,62,147
SB 01 INTEREST C	ON SPL. SEC	CURITIES ISSUED TO	NATIONAL SMALL S	AVING FUNDS OF	THE CENTRAL GOVT.BY	STATE GOVT.	
State Non-Plan							
	Voted: Charged:	0 5,81,44,25,000	0	0 -1,000	5,81,44,24,000		
Sub Total(P/NP)		0 5,81,44,25,000	0	0 -1,000	0 5,81,44,24,000	0	0
Sub Total(Bdgt)		0 5,81,44,25,000	0	0 -1,000	0 5,81,44,24,000	0 1,20,49,58,900	0 1,20,49,62,500
Sub Total(Sub)		0 5,81,44,25,000	0	0 -1,000	0 5,81,44,24,000	0 1,20,49,58,900	0 1,20,49,62,500
	Charged:	0 5,81,44,25,000 INTERNAL DEBTS	0	0 -1,000	5,81,44,24,000	1,20,49,58,900	1,20,49,62,500
SB 01 LOANS FRO	OM LIC OF :	INDIA					
S00N State Non-Plan							
DRAFT Report ID CBDR012	20	100000011000	100000000000000000000000000000000000000	. 00 ==================================			
		FC	ACCOUNTS OF GRANT OR THE MONTH OF :0	3/2020 (N )		Available(+)/	
						over spent(-) balance amount	Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section MH 2049 INTEREST	DAVMENTO						
MII ZUHO INIBNESI	LAIMENIS						
	Voted: Charged:	0 2,61,33,000	0 0	0	0 2,61,33,000		0
Sub Total(P/NP)	Charged:	2,61,33,000				-142 0	
Sub Total(P/NP) Sub Total(Bdgt)	Charged: :Voted: Charged:	2,61,33,000	0	0	2,61,33,000	-142 0 -142	0
Sub Total(Bdgt)	Charged: :Voted: Charged: Charged: Voted: Voted:	2,61,33,000 2,61,33,000 0 2,61,33,000	0 0 0	0 0 0	2,61,33,000 0 2,61,33,000 0 2,61,33,000	-142 0 -142 0 -142	0 0 0
Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged:	2,61,33,000 2,61,33,000 0 2,61,33,000 0 2,61,33,000	0 0 0 0	0 0 0 0	2,61,33,000 0 2,61,33,000 0 2,61,33,000	-142 0 -142 0 -142	0 0 0 0 0
Sub Total (Bdgt) Sub Total (Sub) SB 03 LOANS FRO	:Voted: Charged: Voted: Charged: Voted: Charged:	2,61,33,000 2,61,33,000 0 2,61,33,000 0 2,61,33,000	0 0 0 0	0 0 0 0	2,61,33,000 0 2,61,33,000 0 2,61,33,000	-142 0 -142 0 -142	0 0 0 0 0
Sub Total (Bdgt)  Sub Total (Sub)  SB 03 LOANS FRO	Charged: :Voted: Charged: Voted: Charged: Voted: Charged: OM GENERAL	2,61,33,000 2,61,33,000 0 2,61,33,000 0 2,61,33,000	0 0 0 0 0 0	0 0 0 0	2,61,33,000 0 2,61,33,000 0 2,61,33,000 0 2,61,33,000	-142 0 -142 0 -142 0 -142	0 0 0 0 0 0 0 0
Sub Total (Bdgt) Sub Total (Sub) SB 03 LOANS FRO S00N State Non-Plan	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,61,33,000  2,61,33,000  2,61,33,000  2,61,33,000  INSURANCE CO.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	2,61,33,000 0 2,61,33,000 0 2,61,33,000 0 2,61,33,000	-142 0 -142 0 -142 0 -142 0 47,020	0 0 0 0 0 0 46,980
Sub Total (Bdgt)  Sub Total (Sub)  SB 03 LOANS FRO SOON  State Non-Plan  Sub Total (P/NP)	Charged:  :Voted:     Charged:     Voted:     Charged:     Voted:     Charged:  :Voted:     Charged:  :Voted:     Charged:	2,61,33,000  2,61,33,000  2,61,33,000  2,61,33,000  INSURANCE CO.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2,61,33,000  2,61,33,000  2,61,33,000  0 2,61,33,000	-142 0 -142 0 -142 0 -142 0 47,020	0 0 0 0 0 0 0 46,980
Sub Total (Bdgt) Sub Total (Sub) SB 03 LOANS FRO S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt)	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  :Voted: Charged: :Voted: Charged: Charged:	2,61,33,000  2,61,33,000  2,61,33,000  2,61,33,000  INSURANCE CO.			2,61,33,000  2,61,33,000  2,61,33,000  0 2,61,33,000  0 94,000	-142 0 -142 0 -142 0 -142 0 47,020 47,020 0 47,020	0 0 0 0 0 0 0 46,980
Sub Total (Bdgt) Sub Total (Sub) SB 03 LOANS FRO S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)	Charged:  :Voted:     Charged:     Voted:     Charged:     Voted:     Charged:  :Voted:     Charged:  :Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:	2,61,33,000  2,61,33,000  2,61,33,000  2,61,33,000  INSURANCE CO.			2,61,33,000  2,61,33,000  2,61,33,000  0 2,61,33,000  0 94,000  94,000  0 94,000	-142 0 -142 0 -142 0 -142 0 47,020 47,020 0 47,020	0 0 0 0 0 0 0 46,980
Sub Total (Bdgt) Sub Total (Sub) SB 03 LOANS FRO SUDN State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 04 INTEREST C	Charged:  :Voted:     Charged:     Voted:     Charged:     Voted:     Charged:  :Voted:     Charged:  :Voted:     Charged:     Voted:     Charged:     Voted:     Charged:     Voted:     Charged:	2,61,33,000  2,61,33,000  2,61,33,000  2,61,33,000  INSURANCE CO.			2,61,33,000  2,61,33,000  2,61,33,000  0 2,61,33,000  0 94,000  94,000  0 94,000	-142 0 -142 0 -142 0 -142 0 47,020 47,020 0 47,020	0 0 0 0 0 0 0 46,980
Sub Total (Bdgt) Sub Total (Sub) SB 03 LOANS FRO S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 04 INTEREST C S00N	Charged:  :Voted:     Charged:  Voted:     Charged:  Voted:     Charged:  OM GENERAL  Voted:     Charged:  :Voted:     Charged:  Voted:     Charged:  ON LOANS Fi	2,61,33,000  2,61,33,000  2,61,33,000  2,61,33,000  INSURANCE CO.			2,61,33,000  2,61,33,000  2,61,33,000  0  2,61,33,000  94,000  94,000  94,000	-142 0 -142 0 -142 0 -142 0 47,020 47,020 0 47,020	0 0 0 0 0 0 0 46,980 0 46,980
Sub Total (Bdgt) Sub Total (Sub) SB 03 LOANS FRO S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 04 INTEREST C S00N State Non-Plan	Charged:  Charged:  Voted: Charged: Voted: Charged:  Voted: Charged:  Charged:  Voted: Charged:  Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Charged:  Voted: Charged:	2,61,33,000  2,61,33,000  2,61,33,000  2,61,33,000  INSURANCE CO.  94,000  94,000  94,000  94,000  ROM ORIENTAL FIRE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2,61,33,000  2,61,33,000  2,61,33,000  2,61,33,000  94,000  94,000  94,000  94,000  0  94,000	-142  0 -142  0 -142  0 -142  0 -142  0 47,020  47,020  47,020  47,020  47,020  0 47,020	0 0 0 0 0 0 0 46,980 0 46,980 0 46,980
Sub Total (Bdgt) Sub Total (Sub) SB 03 LOANS FRO S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 04 INTEREST C S00N State Non-Plan	Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  :Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  :Voted: Charged:  :Voted: Charged:  :Voted: Charged:  :Voted: Charged:	2,61,33,000  2,61,33,000  2,61,33,000  2,61,33,000  INSURANCE CO.  94,000  94,000  94,000  94,000  3,92,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2,61,33,000  2,61,33,000  2,61,33,000  2,61,33,000  94,000  94,000  94,000  94,000  3,92,000  0	-142  0 -142  0 -142  0 -142  0 47,020  47,020  47,020  47,020  47,020  1,96,214	0 0 0 0 0 0 0 0 46,980 46,980 0 46,980 0 1,95,786
Sub Total (Bdgt) Sub Total (Sub) SB 03 LOANS FRO S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 04 INTEREST C S00N State Non-Plan	Charged:  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Charged:  Charged:  Voted: Charged:  Charged:	2,61,33,000  2,61,33,000  2,61,33,000  2,61,33,000  INSURANCE CO.  94,000  94,000  94,000  94,000  3,92,000  3,92,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2,61,33,000  2,61,33,000  2,61,33,000  2,61,33,000  94,000  94,000  94,000  94,000  3,92,000  0	-142  0 -142  0 -142  0 -142  0 47,020  47,020  47,020  47,020  47,020  1,96,214	0 0 0 0 0 0 0 0 46,980 46,980 0 46,980 0 1,95,786

			R THE MONTH OF			Available(+)/	
			Total Grant	R		at the	
Classification Revenue Section		0	S		T	beginning	Month
MH 2049 INTEREST	PAVMENTS						
Sub Total (Sub)	Voted:	0	0	0	0	0	0
	Charged: NATIONAL	3,92,000 CO-OP DEVELOPMENT	0 CORPORATION	0	3,92,000	1,96,214	1,95,786
S00N State Non-Plan							
State Non-Flan	Voted:	0	0	0	0	0	0
		10,00,00,000			11,96,14,000		
Sub Total(P/NP)	:Voted: Charged:	10,00,00,000	0	0 1,96,14,000	0 11,96,14,000	0 11,96,14,000	0 11,96,13,861
Sub Total(Bdgt)	Voted: Charged:	10,00,00,000	0	0 1,96,14,000	0 11,96,14,000	0 11,96,14,000	0 11,96,13,861
Sub Total(Sub)	Voted:	0	0	0	0	0	0
SB 07 NABARD S00N							
State Non-Plan							
	Voted: Charged:	1,60,00,00,000		0 -23,37,94,000	1,36,62,06,000	0 33,25,03,256	0 33,25,03,781
Sub Total(P/NP)		0	0	0 -23,37,94,000	0 1,36,62,06,000	0 33,25,03,256	0 33,25,03,781
Sub Total(Bdgt)		1,60,00,00,000	0	0 -23,37,94,000	1,36,62,06,000	0 33,25,03,256	0 33,25,03,781
Sub Total(Sub)	Voted:	0	0	0	0	0	0
SB 10 INTEREST O	ON LOAN FRO	OM UNITED INS.CO.	OF INDIA				
State Non-Plan							
	Voted: Charged:	0 4,92,000	0	0	0 4,92,000	0 2,46,000	0 2,46,000
Sub Total (P/NP)	:Voted:	0	0	0	0	0	0
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAI				
						Available(+)/	Actual
Classification		0	Total Grant	R	T	balance amount	Expenditure for the Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
	Charged:	4,92,000	0	0	4,92,000	2,46,000	2,46,000
Sub Total(Bdgt)		0	0	0	0	2,46,000	2,46,000
Sub Total(Sub)	Voted:	0	0	0	0	0	0
SB 13 LOANS TAKE	Charged:	4,92,000 CIPAL CORPORATION	0 FROM L.I.C.	0	4,92,000	2,46,000	2,46,000
State Non-Plan							
	Voted: Charged:	0 9,85,000	0	0	0 9,85,000	0 -398	0
Sub Total(P/NP)	:Voted:	0	0	0	0	0	0

	Charged:	9,85,000	0	0	9,85,000	-398	0
Sub Total(Bdgt)	Voted: Charged:	0 9,85,000	0	0	0 9,85,000	0 -398	0
Sub Total(Sub)	Voted:	0	0	0	0	0 -398	0
SB 15 INTEREST OF	N LOAN FRO	M HUDCO					
State Non-Plan							
	Voted: Charged:	25,00,000	0	-1,02,000	23,98,000	0 425	0
Sub Total(P/NP)	:Voted: Charged:	0 25,00,000	0	0 -1,02,000		0 425	0
Sub Total(Bdgt)		0 25,00,000	0	0 -1,02,000		0 425	0
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	T 29 FINANCE			
			OR THE MONTH OF :			Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Expenditure 1
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2049 INTEREST Sub Total(Sub)		0	0	0	0	0	0
	Charged:	25,00,000	0	-1,02,000	23,98,000	425	0
SB 23 NON S.L.R. S00N	BORROWING	(LIC OF INDIA)					
State Non-Plan							
	Voted: Charged:	0 6,66,00,000	0	-1,00,000	0 6,65,00,000	0 2,85,00,190	0 2,84,99,858
Sub Total(P/NP)		0 6,66,00,000	0	0 -1,00,000		0 2,85,00,190	0 2,84,99,858
Sub Total(Bdgt)	Voted: Charged:	0 6,66,00,000	0	0 -1,00,000	0 6,65,00,000	0 2,85,00,190	0 2,84,99,858
Sub Total(Sub)	Voted: Charged:	0 6,66,00,000	0	0 -1,00,000	0 6,65,00,000	0 2,85,00,190	0 2,84,99,858
SB 24 INTEREST P.	AYMENT ON	LOANS RAISED UND	ER UDAY				
State Non-Plan							
	Voted: Charged:	2,27,78,00,000	0	17,000	2,27,78,17,000	0 91	0
Sub Total(P/NP)		0 2,27,78,00,000	0		0 2,27,78,17,000	0 91	0
Sub Total(Bdgt)		0 2,27,78,00,000	0	0 17,000	0 2,27,78,17,000	0 91	0
Sub Total(Sub)		0 2,27,78,00,000	0	_		0	0
Sub Total(Min)	Voted: Charged:	04,07,49,96,000			3,86,06,31,000		
SB 01 MANAGEMENT							
State Non-Plan DRAFT							
Report ID CBDR012	0		ACCOUNTS OF GRAN				
			JR THE MONTH OF :	(N )		Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant S		Т	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
	Voted: Charged:	0 5,60,00,000	0	0 30,00,000	5,90,00,000	0 -15,78,200	28,08,000

Sub Total(P/NP)	:Voted: Charged:	0 5,60,00,000	0	30,00,000	0 5,90,00,000	0 -15,78,200	0 28,08,000
Sub Total(Bdgt)	Voted: Charged:	0 5,60,00,000	0	30,00,000	0 5,90,00,000	0 -15,78,200	0 28,08,000
Sub Total(Sub)	Voted: Charged:	0 5,60,00,000	0	30,00,000	0 5,90,00,000	0 -15,78,200	0 28,08,000
Sub Total(Min)	Voted: Charged:	0 5,60,00,000	0	30,00,000	0 5,90,00,000	0 -15,78,200	0 28,08,000
Sub Total(SM)	Voted:	0	0		0		0
SM 03 INTEREST	Charged: ON SMALL:	31,69,96,09,000 SAVINGS, PROVIDENT	8,000 F FUNDS ETC.	-1,91,06,40,000	29,78,89,77,000	3,89,96,54,505	3,96,76,27,363
MI 104INTEREST	ON STATE	PROVIDENT FUNDS					
SB 01 GENERAL PR	OVIDENT F	UND					
S00N State Non-Plan							
	Voted:	0	0	0	0	0	0
	Charged:	*****	0	1,82,41,66,000	14,48,36,66,000	14,25,60,50,927	9,84,99,779
Sub Total(P/NP)		0 12,65,95,00,000	0	0 1,82,41,66,000	0 14,48,36,66,000		0 9,84,99,779
Sub Total(Bdgt)		0	0	0	0 14,48,36,66,000	0	0 9,84,99,779
Sub Total(Sub)		0	0	0	0 14,48,36,66,000	0	0 9,84,99,779
SB 03 A.I.S. PRO							
State Non-Plan							
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRA				
		==-				Available(+)/ over spent(-)	
			Total Grant	R		balance amount at the	Expenditure 1 for the
Classification		0	S		T	beginning	Month
Revenue Section							
Revenue Section MH 2049 INTEREST	PAYMENTS						
	PAYMENTS						
	Voted:	0 10,59,00,000	0	0	0 10,59,00,000	0 10,53,50,165	0 12,51,405
	Voted:	-					
	Voted: Charged: :Voted:	10,59,00,000	0	0	10,59,00,000	10,53,50,165	12,51,405
MH 2049 INTEREST	Voted: Charged: :Voted: Charged:	10,59,00,000	0 0	0	10,59,00,000	10,53,50,165	12,51,405
MH 2049 INTEREST	Voted: Charged: :Voted: Charged: Voted:	10,59,00,000	0	0 0	10,59,00,000	10,53,50,165 0 10,53,50,165	12,51,405 0 12,51,405
MH 2049 INTEREST	Voted: Charged: :Voted: Charged: Voted: Charged:	10,59,00,000 10,59,00,000 0 10,59,00,000	0 0 0	0 0 0	10,59,00,000 0 10,59,00,000	0 10,53,50,165 0 10,53,50,165 0 10,53,50,165	12,51,405 0 12,51,405
MH 2049 INTEREST  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Voted:	10,59,00,000 10,59,00,000 0 10,59,00,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	10,59,00,000 0 10,59,00,000 0 10,59,00,000	0 10,53,50,165 0 10,53,50,165 0 10,53,50,165 0	12,51,405 0 12,51,405 0 12,51,405 0 12,51,405
MH 2049 INTEREST  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	10,59,00,000 10,59,00,000 10,59,00,000 10,59,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	10,59,00,000 0 10,59,00,000 10,59,00,000 0 10,59,00,000	0 10,53,50,165 0 10,53,50,165 0 10,53,50,165 0	12,51,405 0 12,51,405 0 12,51,405 0 12,51,405
MH 2049 INTEREST  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 108INTEREST	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: ON INSUR.	10,59,00,000 10,59,00,000 10,59,00,000 10,59,00,000 0 12,76,54,00,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	10,59,00,000 0 10,59,00,000 10,59,00,000 0 10,59,00,000	0 10,53,50,165 0 10,53,50,165 0 10,53,50,165 0	12,51,405 0 12,51,405 0 12,51,405 0 12,51,405
MH 2049 INTEREST  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 108INTEREST  SB 01 HIMACHAL P	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: ON INSUR.	10,59,00,000  10,59,00,000  10,59,00,000  10,59,00,000  12,76,54,00,000  ANCE AND PENSION I	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	10,59,00,000 0 10,59,00,000 10,59,00,000 0 10,59,00,000	0 10,53,50,165 0 10,53,50,165 0 10,53,50,165 0	12,51,405 0 12,51,405 0 12,51,405 0 12,51,405
MH 2049 INTEREST  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 108INTEREST  SB 01 HIMACHAL P S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: ON INSUR.	10,59,00,000  10,59,00,000  10,59,00,000  10,59,00,000  12,76,54,00,000  ANCE AND PENSION I	0 0 0 0 0 0 0 0 fund 5 GROUP INSURAN	0 0 0 0 0 0 0 0 1,82,41,66,000	10,59,00,000 10,59,00,000 10,59,00,000 10,59,00,000 14,58,95,66,000	10,53,50,165 0 10,53,50,165 10,53,50,165 10,53,50,165 14,36,14,01,092	12,51,405  0 12,51,405  0 12,51,405  0 12,51,405  0 9,97,51,184
MH 2049 INTEREST  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 108INTEREST  SB 01 HIMACHAL P S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: ON INSUR.	10,59,00,000  0 10,59,00,000  10,59,00,000  10,59,00,000  12,76,54,00,000  ANCE AND PENSION I	0 0 0 0 0 0 0 0 0 fund	0 0 0 0 0 0 0 1,82,41,66,000	10,59,00,000 10,59,00,000 10,59,00,000 10,59,00,000 14,58,95,66,000	10,53,50,165 0 10,53,50,165 10,53,50,165 10,53,50,165 14,36,14,01,092	12,51,405 0 12,51,405 0 12,51,405 0 12,51,405 0 9,97,51,184
MH 2049 INTEREST  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  MI 108INTEREST  SB 01 HIMACHAL P  S00N  State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: ON INSUR: RADESH GO'	10,59,00,000  10,59,00,000  10,59,00,000  10,59,00,000  0  12,76,54,00,000  ANCE AND PENSION I	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 1,82,41,66,000	10,59,00,000 10,59,00,000 10,59,00,000 10,59,00,000 14,58,95,66,000	10,53,50,165 0 10,53,50,165 0 10,53,50,165 10,53,50,165 14,36,14,01,092	12,51,405 0 12,51,405 0 12,51,405 0 12,51,405 0 9,97,51,184
MH 2049 INTEREST  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  MI 108INTEREST  SB 01 HIMACHAL P S00N  State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: ON INSUR: RADESH GO'	10,59,00,000  10,59,00,000  10,59,00,000  10,59,00,000  12,76,54,00,000  ANCE AND PENSION I	0 0 0 0 0 0 0 0 fund 5 GROUP INSURAN	0 0 0 0 0 0 0 0 1,82,41,66,000	10,59,00,000 10,59,00,000 10,59,00,000 10,59,00,000 14,58,95,66,000	10,53,50,165 0 10,53,50,165 10,53,50,165 10,53,50,165 14,36,14,01,092	12,51,405  0 12,51,405  0 12,51,405  0 12,51,405  0 9,97,51,184
MH 2049 INTEREST  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  MI 108INTEREST  SB 01 HIMACHAL P S00N  State Non-Plan  Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: ON INSUR: RADESH GO' Voted: Charged:	10,59,00,000  10,59,00,000  10,59,00,000  10,59,00,000  12,76,54,00,000  ANCE AND PENSION I	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,59,00,000  10,59,00,000  10,59,00,000  10,59,00,000  14,58,95,66,000	10,53,50,165 0 10,53,50,165 10,53,50,165 10,53,50,165 14,36,14,01,092 0 8,30,32,894	12,51,405  0 12,51,405  12,51,405  12,51,405  0 12,51,405  0 9,97,51,184
MH 2049 INTEREST  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  MI 108INTEREST  SB 01 HIMACHAL P S00N  State Non-Plan  Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: ON INSUR: Charged: :Voted: Charged: :Voted: Charged: Voted: Charged:	10,59,00,000  10,59,00,000  10,59,00,000  10,59,00,000  12,76,54,00,000  ANCE AND PENSION I  VERNMENT EMPLOYEES  23,46,00,000  23,46,00,000  0  23,46,00,000	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,59,00,000  10,59,00,000  10,59,00,000  10,59,00,000  14,58,95,66,000  23,46,00,000  23,46,00,000  0 23,46,00,000	10,53,50,165 0 10,53,50,165 10,53,50,165 10,53,50,165 14,36,14,01,092 8,30,32,894 0 8,30,32,894 0 8,30,32,894	12,51,405  0 12,51,405  12,51,405  12,51,405  0 12,51,405  0 9,97,51,184
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 108INTEREST SB 01 HIMACHAL P S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: ON INSUR: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Charged:	10,59,00,000  10,59,00,000  10,59,00,000  10,59,00,000  12,76,54,00,000  ANCE AND PENSION I  VERNMENT EMPLOYEES  23,46,00,000  23,46,00,000  23,46,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 1,82,41,66,000	10,59,00,000  10,59,00,000  10,59,00,000  10,59,00,000  14,58,95,66,000  23,46,00,000  23,46,00,000  23,46,00,000	10,53,50,165 0 10,53,50,165 10,53,50,165 10,53,50,165 14,36,14,01,092 8,30,32,894 8,30,32,894 8,30,32,894 8,30,32,894	12,51,405  0 12,51,405  12,51,405  12,51,405  0 9,97,51,184
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 108INTEREST SB 01 HIMACHAL P S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: ON INSUR: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Charged:	10,59,00,000  10,59,00,000  10,59,00,000  10,59,00,000  12,76,54,00,000  ANCE AND PENSION I  VERNMENT EMPLOYEES  23,46,00,000  23,46,00,000  23,46,00,000  23,46,00,000	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,59,00,000  10,59,00,000  10,59,00,000  10,59,00,000  14,58,95,66,000  23,46,00,000  23,46,00,000  0 23,46,00,000	10,53,50,165 0 10,53,50,165 10,53,50,165 10,53,50,165 14,36,14,01,092 14,36,14,01,092 8,30,32,894 8,30,32,894 8,30,32,894 0 8,30,32,894	12,51,405  0 12,51,405  12,51,405  12,51,405  0 12,51,405  0 9,97,51,184
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 108INTEREST SB 01 HIMACHAL P S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min)	Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: ON INSUR.  RADESH GO'  Voted: Charged: Charged: Voted: Charged: Charged: Charged:	10,59,00,000  10,59,00,000  10,59,00,000  10,59,00,000  12,76,54,00,000  ANCE AND PENSION I  VERNMENT EMPLOYEES  23,46,00,000  23,46,00,000  23,46,00,000  23,46,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,59,00,000  10,59,00,000  10,59,00,000  10,59,00,000  14,58,95,66,000  23,46,00,000  23,46,00,000  23,46,00,000  23,46,00,000	10,53,50,165 0 10,53,50,165 10,53,50,165 10,53,50,165 14,36,14,01,092 8,30,32,894 8,30,32,894 8,30,32,894 8,30,32,894 8,30,32,894 8,30,32,894	12,51,405  0 12,51,405  12,51,405  12,51,405  12,51,405  0 9,97,51,184

GOVERNMENT

MI 101INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES
DRAFT
Report ID CBDR0120

		F'C	OR THE MONTH OF :	03/2020 (N )		2 12 12 (1) /	
Classification			Total Grant	 R	т	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
mi 2049 INIBNEOI	171111111111111111111111111111111111111						
SB 01 INTEREST O S00N	N BLOCK LOA	ANS					
State Non-Plan							
	Voted: Charged:	0 61,81,32,000	0	0 5,29,68,000	67,11,00,000	0 6,71,10,234	0 6,71,09,974
Sub Total(P/NP)		0 61,81,32,000	0	0 5,29,68,000			0 6,71,09,974
Sub Total(Bdgt)	Voted: Charged:	0 61,81,32,000	0	0 5,29,68,000	0 67,11,00,000		0 6,71,09,974
Sub Total(Sub)		0 61,81,32,000	0	0 5,29,68,000	0 67,11,00,000	0 6,71,10,234	0 6,71,09,974
Sub Total(Min) MI 104INTEREST	Charged:	0 61,81,32,000 FOR NON-PLAN SCHE	0 0 EMES		0 67,11,00,000		0 6,71,09,974
SB 02 MODERNISAT S00N	ION OF POL	ICE FORCE					
State Non-Plan							
	Voted: Charged:	0 35,74,000	0	0	0 35,74,000	0 12,80,019	0 12,79,820
Sub Total(P/NP)	:Voted: Charged:	0 35,74,000	0	0		0 12,80,019	0 12,79,820
Sub Total(Bdgt)	Voted: Charged:	0 35,74,000	0	0		0 12,80,019	0 12,79,820
Sub Total(Sub)		0 35,74,000	0	0	0 35,74,000	0 12,80,019	0 12,79,820
SB 03 HOUSE BUIL S00N	DING ADVANO	CE FOR A.I.S. OFF	CICERS				
State Non-Plan							
	Voted: Charged:	0 1,73,000	0	0 34,000			0 48,330
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN				
						Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2049 INTEREST	PAYMENTS						
Sub Total(P/NP)	:Voted: Charged:	0 1,73,000	0		2,07,000	0 48,519	0 48,330
Sub Total(Bdgt)	Voted: Charged:	0 1,73,000	0	34,000			0 48,330
Sub Total(Sub)	Voted: Charged:	0 1,73,000	0 0	34,000	2,07,000		0 48,330
Sub Total(Min)	Voted: Charged:	0 37,47,000	0	0 34,000	0 37,81,000	0 13,28,538	0 13,28,150
MI 109INTEREST	ON STATE I	PLAN LOANS CONSOI OF THE 12TH FINA	IDATED IN TERMS			•	

State Non-Plan							
	Voted: Charged:	0 17,85,12,000	0	0 -4,15,000	17,80,97,000		1,78,09,74
Sub Total(P/NP)	:Voted: Charged:	0 17,85,12,000	0	0 -4,15,000	0 17,80,97,000	0 1,78,09,340	1,78,09,741
Sub Total(Bdgt)	Voted: Charged:	0 17,85,12,000	0	-4,15,000	0 17,80,97,000	0 1,78,09,340	1,78,09,74
Sub Total(Sub)	Voted: Charged:	0 17,85,12,000	0	-4,15,000	0 17,80,97,000	0 1,78,09,340	1,78,09,74
Sub Total(Min)	Voted: Charged:	0 17,85,12,000	0	-4,15,000	0 17,80,97,000	0 1,78,09,340	1,78,09,74
Sub Total(SM)	Voted: Charged:	0 80,03,91,000	0	0 5,25,87,000	0 85,29,78,000	0 8,62,48,112	8,62,47,86
Sub Total(Mjr):  DRAFT eport ID CBDR012	Charged:	0 45,50,00,00,000	8,000	-3,38,87,000	0 45,46,61,21,000	0 18,43,03,36,603	4,15,36,26,412
eport ID CBDR012	J		ACCOUNTS OF GRAN	03/2020 (N )			
Classification		0	Total Grant	 R	T	Available(+)/ over spent(-) balance amount at the beginning	
 Revenue Section						Deginning	
MH 2054 TREASURY	AND ACCOU	NTS ADMINISTRATION	ON				
MI 095DIRECTOR	ATE OF ACC	OUNTS AND TREASU	RIES				
SB 01 HEADQUARTE	RS ORGANIS	ATION					
State Non-Plan							
	Voted: Charged:	8,83,06,000 0	0	-1,58,00,862 0	7,25,05,138 0	39,75,055 0	39,75,055 0
Sub Total(P/NP)	:Voted: Charged:	8,83,06,000	0	-1,58,00,862 0	7,25,05,138 0	39,75,055 0	39,75,055 0
Sub Total(Bdgt)	Voted: Charged:	8,83,06,000 0	0	-1,58,00,862 0	7,25,05,138 0	39,75,055 0	39,75,055 0
Sub Total(Sub)	Voted: Charged:	8,83,06,000 0	0	-1,58,00,862 0	7,25,05,138 0	39,75,055 0	39,75,055 0
SB 04 WORLD BANK S00N	ASSISTED	INTEGRATED FINAN	CIAL MANAGEMENT S	SYSTEM( EAP)			
State Plan							
	Voted: Charged:	10,00,00,000	6,75,78,789 0	1,19,41,083	17,95,19,872 0	11,43,55,754 0	91,23,832 0
Sub Total(P/NP)	:Voted: Charged:	10,00,00,000	6,75,78,789 0	1,19,41,083	17,95,19,872 0	11,43,55,754	91 <b>,</b> 23 <b>,</b> 832
Sub Total(Bdgt)	Voted: Charged:	10,00,00,000	6,75,78,789 0	1,19,41,083	17,95,19,872 0	11,43,55,754	
Sub Total(Sub)		10,00,00,000	6,75,78,789	1,19,41,083	17,95,19,872	11,43,55,754	91,23,832
Sub Total (Min) MI 097TREASURY	Voted: Charged: ESTABLISH	18,83,06,000 0 MENT	6,75,78,789 0	-38,59,779 0	25,20,25,010	11,83,30,809 0	1,30,98,887 C
SB 01 DISTRICT TO	REASURY AN	D SUB-TREASURIES					
State Non-Plan							
eport ID CBDR012	0		ACCOUNTS OF GRAN			Available(+)/	
Classification			Total Grant	R	m	over spent(-) balance amount at the beginning	Expenditure for the
Classification		O	S			beginning	

http://192.168.1.8:8090/reports/rwservlet?

	Voted: Charged:	33,24,10,000	0	-5,90,94,081 0	27,33,15,919 0	2,60,49,844	2,71,02,401
Sub Total(P/NP)		33,24,10,000	0	-5,90,94,081 0	27,33,15,919 0	2,60,49,844	2,71,02,401
Sub Total(Bdgt)	Voted: Charged:	33,24,10,000	0	-5,90,94,081 0	27,33,15,919 0	2,60,49,844	2,71,02,401
Sub Total(Sub)	Voted: Charged:	33,24,10,000	0	-5,90,94,081 0	27,33,15,919 0	2,60,49,844	2,71,02,401
Sub Total (Min)	Charged:	33,24,10,000	0	-5,90,94,081 0	27,33,15,919 0	2,60,49,844	2,71,02,401
SB 01 LOCAL FUND S00N	AUDIT ORGAI	NISATION					
State Non-Plan							
	Voted: Charged:	10,14,28,000	0	-2,67,32,791 0	7,46,95,209 0	69,47,267 0	69,47,267 0
Sub Total(P/NP)	:Voted: Charged:	10,14,28,000	0	-2,67,32,791 0	7,46,95,209	69,47,267 0	69,47,267 0
Sub Total(Bdgt)	Voted: Charged:	10,14,28,000	0	-2,67,32,791 0	7,46,95,209 0	69,47,267 0	69,47,267 0
Sub Total(Sub)	Voted: Charged:	10,14,28,000	0	-2,67,32,791 0	7,46,95,209 0	69,47,267 0	69,47,267 0
Sub Total(Min)	Voted: Charged:	10,14,28,000	0	-2,67,32,791 0	7,46,95,209 0	69,47,267 0	69,47,267 0
Sub Total(Mjr):	Charged:	62,21,44,000	6,75,78,789 0	-8,96,86,651 0	60,00,36,138	15,13,27,920 0	4,71,48,555
SM 01 OFFICE BU DRAFT Report ID CBDR012			ACCOUNTS OF GRAN				
						Available(+)/	Actual
Classification		0	Total Grant	R	T	over spent(-)	Actual : Expenditure : for the Month
Classification 		0		R	т	over spent(-) balance amount at the	Expenditure 1 for the
	ORKS	0		R	Т	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section		<u>-</u>		R	T	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section MH 2059 PUBLIC W	NCE AND REPA	AIRS			T	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section MH 2059 PUBLIC W MI 053MAINTENA: SB 04 MAINTENANC:	NCE AND REPA	AIRS	S		Т	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section  MH 2059 PUBLIC W  MI 053MAINTENA  SB 04 MAINTENANC  S00N	NCE AND REPA	AIRS	S		T 35,14,000 0	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section  MH 2059 PUBLIC W  MI 053MAINTENA  SB 04 MAINTENANC  S00N	NCE AND REPARENT NCE EXPENDITO  Voted: Charged:	AIRS URE OF ECONOMICS	S & STATISTICAL E	DEPTT. 35,13,000	35,14,000	over spent(-) balance amount at the beginning	Expenditure   for the Month
Revenue Section  MH 2059 PUBLIC W  MI 053MAINTENA  SB 04 MAINTENANC S00N  State Non-Plan	NCE AND REPARENT NCE EXPENDITO  Voted: Charged: :Voted: Charged:	AIRS  1,000  1,000	S & STATISTICAL E  0 0 0	35,13,000 0	35,14,000 0 35,14,000	over spent(-) balance amount at the beginning  238 0	Expenditure   for the Month
Revenue Section  MH 2059 PUBLIC W  MI 053MAINTENANC  SB 04 MAINTENANC  S00N  State Non-Plan  Sub Total(P/NP)	NCE AND REPARENT NOTES OF THE PARENT NOTES OF	1,000 0 1,000	S & STATISTICAL D  0 0 0 0	35,13,000 0 35,13,000 0 35,13,000	35,14,000 0 35,14,000 0 35,14,000	over spent(-) balance amount at the beginning  238 0  238 0  238	Expenditure   for the Month
Revenue Section  MH 2059 PUBLIC W  MI 053MAINTENANC SB 04 MAINTENANC S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000	S & STATISTICAL D	35,13,000 0 35,13,000 0 35,13,000 0 35,13,000	35,14,000 0 35,14,000 0 35,14,000	over spent(-) balance amount at the beginning  238 0  238 0  238 0  238 238	Expenditure   for the Month
Revenue Section  MH 2059 PUBLIC W  MI 053MAINTENANC SOON  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 05 MAINTENANC	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000	S & STATISTICAL D	35,13,000 0 35,13,000 0 35,13,000 0 35,13,000	35,14,000 0 35,14,000 0 35,14,000	over spent(-) balance amount at the beginning  238 0  238 0  238 0  238 238	Expenditure   for the Month
Revenue Section  MH 2059 PUBLIC W  MI 053MAINTENANC S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 MAINTENANC S00N	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000	S & STATISTICAL D	35,13,000 0 35,13,000 0 35,13,000 0 35,13,000	35,14,000 0 35,14,000 0 35,14,000	over spent(-) balance amount at the beginning  238 0  238 0  238 0  238 238	Expenditure   for the Month
Revenue Section  MH 2059 PUBLIC W  MI 053MAINTENANC S00N  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 MAINTENANC S00N	Voted: Charged:	1,000 1,000 0 1,000 0 1,000 0 1,000 0 1,000	S & STATISTICAL E  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,13,000 0 35,13,000 0 35,13,000 0 35,13,000 0	35,14,000 0 35,14,000 0 35,14,000 0 35,14,000	over spent(-) balance amount at the beginning  238 0 238 0 238 0 0 0	Expenditure   for the Month
Revenue Section  MH 2059 PUBLIC W  MI 053MAINTENANC SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 MAINTENANC SOON  State Non-Plan	Voted: Charged:	1,000 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	S & STATISTICAL E  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,13,000 0 35,13,000 0 35,13,000 0 35,13,000 0 EPARTMENT.	35,14,000 0 35,14,000 0 35,14,000 0	over spent(-) balance amount at the beginning  238 0  238 0  238 0  0  0 0 0 0	Expenditure I for the Month
Revenue Section  MH 2059 PUBLIC W  MI 053MAINTENANC SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 05 MAINTENANC SOON  State Non-Plan	Voted: Charged:	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	S & STATISTICAL D  O O O O O O O O O O O O O O O O O O	35,13,000 0 35,13,000 0 35,13,000 0 35,13,000 0 -1,000 0	35,14,000 0 35,14,000 0 35,14,000 0	over spent(-) balance amount at the beginning  238 0  238 0  238 0  0  0 0 0 0 0	Expenditure of for the Month of

Otata Nas Dias							
State Non-Plan	Voted:	1 000	0	16 02 490	16 03 490	0	0
	Charged:	1,000 0	0	0	16,03,490 0	0	0
DRAFT		1,000	0	16,02,490	16,03,490	0	0
Report ID CBDR012	0	APPROPRIATION ACCOUNT	ITS OF GRANT MONTH OF :03				
						Available(+)/ over spent(-)	Actual
01 151 11			Grant	R	_	balance amount at the	for the
Classification Revenue Section		0			T	beginning	Month
MH 2059 PUBLIC W	ORKS						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)			0	16,02,490		0	0
Sub Total(Sub)		1,000	0		0 16,03,490 0	0 0	0
Sub Total(Min)	Voted:	3,000	0	51,14,490 0	51,17,490 0	238	0
Sub Total(SM)	=	3,000	0	51,14,490 0	51,17,490 0	238	0
Sub Total(Mjr):	Voted:	3,000	0	51,14,490	51,17,490	238	0
Sub Total(Mjr): MH 2070 OTHER AD			0	0	0	0	0
MI 105SPECIAL	COMMISSION	OF ENQUIRY					
SB 02 STATE FINA S00N State Non-Plan	NCE COMMISS	ION					
State Non-Flan	Voted:	10,000	0	-10,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	10,000	0	-10,000 0	0	0	0
	Voted: Charged:	10,000	0	-10,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	10,000	0	-10,000 0	0	0	0
DRAFT		10,000	0	-10,000	0	0	0
Report ID CBDR012	0	APPROPRIATION ACCOUN FOR THE		/2020 (N )		Available(+)/ over spent(-)	Actual :
			Grant	R		balance amount at the beginning	Expenditure 1
Classification		0	S		T		
Revenue Section	MINICORDAMIN	T OPPLIATO					
MH 2070 OTHER AD	MINISTRATIV	E SERVICES					
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Voted: Charged:	10,000 0	0	-10,000 0	0	0	0
MH 2071 PENSIONS	AND OTHER	RETIREMENT BENEFITS					
SM 01 CIVIL							
		RETIREMENT ALLOWANCES					
SB 02 SUPERANNUA S00N	TION BEFORE	1.11.1966					
State Non-Plan							

	Voted: Charged:	0	0	68,000 0	68,000 0	68,000 0	0 0
Sub Total(P/NP)	:Voted: Charged:	0	0	68,000 0	68,000 0	68,000 0	0
Sub Total(Bdgt)	Voted: Charged:	0	0	68 <b>,</b> 000	68 <b>,</b> 000	68,000 0	0
Sub Total(Sub)	-	0	0	68,000	68,000	68,000 0	0
SB 03 SUPERANNUA S00N	_		· ·	Ü	v	, and the second	Ü
State Non-Plan							
	Voted: Charged:	**********	0	-5,05,42,46,019 0	30,07,34,58,981	59,03,17,688	2,85,23,09,316
Sub Total(P/NP)	:Voted: Charged:	35,12,77,05,000	0	-5,05,42,46,019 0	30,07,34,58,981	59,03,17,688 0	2,85,23,09,316
Sub Total(Bdgt)	Voted: Charged:	35,12,77,05,000		-5,05,42,46,019 0	30,07,34,58,981	59,03,17,688 0	2,85,23,09,316
Sub Total(Sub)		35,12,77,05,000		-5,05,42,46,019 0	30,07,34,58,981	59,03,17,688 0	2,85,23,09,316
Sub Total(Min) DRAFT	Voted:	35,12,77,05,000	0	-5,05,41,78,019	30,07,35,26,981	59,03,85,688	2,85,23,09,316
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRA	NT 29 FINANCE			
		F( 	OR THE MONTH OF	:03/2020 (N )		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2071 PENSIONS	AND OTHER	R RETIREMENT BENE	FITS				
MI 102COMMUTED	Charged: VALUE OF		0	0	0	0	0
SB 02 PAYMENTS F S00N	ROM 1.11.	1966					
State Non-Plan							
	Voted: Charged:	7,10,64,00,000	0	-4,60,38,04,732 0	2,50,25,95,268	22,03,24,367	21,84,74,671
Sub Total(P/NP)	:Voted: Charged:	7,10,64,00,000	0	-4,60,38,04,732 0	2,50,25,95,268	22,03,24,367	21,84,74,671
Sub Total(Bdgt)	Voted: Charged:		0	-4,60,38,04,732 0			21,84,74,671
Sub Total(Sub)	Voted: Charged:			-4,60,38,04,732 0	2,50,25,95,268		21,84,74,671
Sub Total(Min) MI 104GRATUITI	Charged:	7,10,64,00,000	0	-4,60,38,04,732 0	2,50,25,95,268	22,03,24,367	21,84,74,671
MI 104GRAIOIII	EQ.						
SB 02 PAYMENTS F S00N	ROM 1.11.	1966 GRATUITIES					
State Non-Plan							
		6,71,40,00,000		-1,73,27,89,033 0			44,98,07,801
Sub Total(P/NP)	chargeu.	Ů		Ü	Ü	Ü	
Sub Total(Bdgt)		6,71,40,00,000	0	-1,73,27,89,033	4,98,12,10,967	45,73,16,836	44,98,07,801
	:Voted: Charged:	6,71,40,00,000 0 6,71,40,00,000	0 0	-1,73,27,89,033	4,98,12,10,967	45,73,16,836 0 45,73,16,836	44,98,07,801
Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted:	6,71,40,00,000 0 6,71,40,00,000	0 0 0 0	-1,73,27,89,033 0 -1,73,27,89,033	4,98,12,10,967 0 4,98,12,10,967	45,73,16,836 0 45,73,16,836	44,98,07,801 0 44,98,07,801
Sub Total(Min)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	6,71,40,00,000 0 6,71,40,00,000 0 6,71,40,00,000 0 6,71,40,00,000	0 0 0 0	-1,73,27,89,033 0 -1,73,27,89,033 0 -1,73,27,89,033 0 -1,73,27,89,033	4,98,12,10,967 0 4,98,12,10,967 0 4,98,12,10,967 0	45,73,16,836 0 45,73,16,836 0 45,73,16,836	44,98,07,801 0 44,98,07,801 0 44,98,07,801
Sub Total(Min)	:Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	6,71,40,00,000 0 6,71,40,00,000 0 6,71,40,00,000 0 6,71,40,00,000 0	0 0 0 0 0	-1,73,27,89,033 0 -1,73,27,89,033 0 -1,73,27,89,033 0 -1,73,27,89,033 0	4,98,12,10,967 0 4,98,12,10,967 0 4,98,12,10,967 0 4,98,12,10,967	45,73,16,836 0 45,73,16,836 0 45,73,16,836 0 45,73,16,836	44,98,07,801 0 44,98,07,801 0 44,98,07,801

Classification		0	S		T	beginning	Month
Revenue Section							
MH 2071 PENSIONS	AND OTHER	R RETIREMENT BENEF	rits				
SB 01 PAYMENTS E S00N	BEFORE 1.11	1.1966					
State Non-Plan							
	Voted: Charged:	13,92,43,000	0	4,37,11,960 0	18,29,54,960	9,62,91,993 0	9,46,36,681
Sub Total(P/NP)	:Voted: Charged:	13,92,43,000	0	4,37,11,960 0	18,29,54,960	9,62,91,993	9,46,36,681
Sub Total(Bdgt)	Voted: Charged:	13,92,43,000	0	4,37,11,960 0	18,29,54,960	9,62,91,993 0	9,46,36,681 0
Sub Total(Sub)	Voted: Charged:	13,92,43,000	0	4,37,11,960	18,29,54,960	9,62,91,993 0	9,46,36,681
SB 02 PAYMENTS F S00N	ROM 1.11.1	1966					
State Non-Plan							
	Voted: Charged:	8,85,78,07,000 0	0	-1,24,24,27,005 0	7,61,53,79,995 0	1,87,09,87,253	57,19,31,292 0
Sub Total(P/NP)	:Voted: Charged:	8,85,78,07,000	0	-1,24,24,27,005	7,61,53,79,995 0	1,87,09,87,253	57,19,31,292 0
Sub Total(Bdgt)	Voted: Charged:	8,85,78,07,000 0	0	-1,24,24,27,005	7,61,53,79,995 0	1,87,09,87,253	57,19,31,292 0
Sub Total(Sub)	Voted: Charged:	8,85,78,07,000	0	-1,24,24,27,005	7,61,53,79,995 0	1,87,09,87,253	57,19,31,292 0
Sub Total(Min)	Voted: Charged:	8,99,70,50,000	0	-1,19,87,15,045	7,79,83,34,955 0	1,96,72,79,246	66,65,67,973 0
MI 111PENSIONS		LATORS					
SB 01 STATE LEGI S00N	SLATORS						
State Non-Plan							
DRAFT	Voted: Charged:	28,89,45,000 0	0	-5,04,15,149 0	23,85,29,851	4,66,55,501 0	79,66,874 0
Report ID CBDR012	0.0		ACCOUNTS OF GRA				
				.03/2020 (N )		Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	T	balance amount at the	for the
Revenue Section					Т	beginning	Month
	AND OTHER	R RETIREMENT BENEF	rits				
Sub Total(P/NP)		28,89,45,000	0		0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-5,04,15,149 0	23,85,29,851	4,66,55,501	79,66,874 0
Sub Total(Sub)	Voted: Charged:		0	-5,04,15,149 0	23,85,29,851	4,66,55,501	79,66,874 0
Sub Total(Min)	Charged:	0	0	-5,04,15,149 0	23,85,29,851	4,66,55,501	79,66,874 0
SB 01 LEAVE ENCA	SHMENT						
State Non-Plan							
	Voted: Charged:	4,06,91,00,000	0	-34,22,82,080 0			38,14,91,001
Sub Total(P/NP)		4,06,91,00,000	0	-34,22,82,080 0	3,72,68,17,920 0	38,40,65,187 0	

Sub Total(Bdgt)		4,06,91,00,000	0	-34,22,82,080 0	3,72,68,17,920 0	38,40,65,187	38,14,91,001
		4,06,91,00,000	0	-34,22,82,080 0	3,72,68,17,920		38,14,91,001
Sub Total(Min)	Voted:	4,06,91,00,000	0	-34,22,82,080	3,72,68,17,920	38,40,65,187	38,14,91,001
MI 117GOVERNME	NT CONTRIE	BUTION FOR DEFINED		0	0	U	0
SB 01 CONTRIBUTO		N SCHEME					
SOON							
State Non-Plan DRAFT Report ID CBDR012	n						
Nopole 15 Obbitol			ACCOUNTS OF GRA				
							Actual :
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure : for the Month
Revenue Section					·		
MH 2071 PENSIONS	AND OTHER	R RETIREMENT BENER	FITS				
		4,30,10,00,000	0	36,51,03,201 0	4,66,61,03,201	42,05,70,674 0	42,03,15,281
Sub Total(P/NP)		4,30,10,00,000	0	36,51,03,201 0	4,66,61,03,201	42,05,70,674	42,03,15,281
Sub Total(Bdgt)	Voted:		0		4,66,61,03,201		42,03,15,281
Sub Total(Sub)	Voted:	4,30,10,00,000	0	36,51,03,201	4,66,61,03,201	42,05,70,674	0 42,03,15,281
Sub Total(Min)		4,30,10,00,000	0	0 36,51,03,201	4,66,61,03,201	0 42,05,70,674	0 42,03,15,281
	_	0 66,60,42,00,000		0		4,08,65,97,499	0 4,99,69,32,917
Sub Total(SM)		0	0			4,08,65,97,499	4,99,69,32,917
		66,60,42,00,000		************		4,08,65,97,499	4,99,69,32,917
MH 2235 SOCIAL S	ECURITY AN	ND WELFARE					
		ITY AND WELFARE PR					
MI 102PENSIONS	UNDER SOC	CIAL SECURITY SCHE	MES				
SB 05 CONTRIBUTION SOON	ON TOWARDS	S PENSION UNDER SV	NAVALAMBAN SCHE	ИЕ.			
State Non-Plan							
		15,00,00,000	0	-9,13,78,502 0	5,86,21,498 0	0	0
Sub Total(P/NP)	:Voted: Charged:	15,00,00,000	0	-9,13,78,502 0	5,86,21,498 0	0	0
	Voted: Charged:	15,00,00,000	0	-9,13,78,502 0	5,86,21,498 0	0	0
Sub Total(Sub)	Voted:	15,00,00,000	0	-9,13,78,502 0	5,86,21,498	0	0
DRAFT Report ID CBDR012		0	0	0	0	0	0
Nopole 18 OBSNOTE			ACCOUNTS OF GRA				
						Available(+)/ over spent(-)	Actual :
			Total Grant	R		at the	
Classification Revenue Section		0	S 		T	beginning	Month
MH 2235 SOCIAL S	ECHETTY AN	ID WELFARE					
Sub Total (Min)	Votod:	15 00 00 000		-9,13,78,502			0
		15,00,00,000	0			0	0
	Voted: Charged:		0	-9,13,78,502 0	5,86,21,498	0	0
Sub Total(Mjr):		15,00,00,000	0	-9,13,78,502 0		0	0
MH 3451 SECRETAR			U	Ü	U	V	U

MI 091ATTACHED OFFICES

SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES  $\tt SOON$ 

State Non-Plan

	Voted: Charged:	20,00,00,000	(	0	-18,37,27,396 0	1,62,72,60	4 0	0	0
Sub Total(P/NP)	:Voted: Charged:	20,00,00,000	(	0	-18,37,27,396 0	1,62,72,60	4	0 0	0
Sub Total(Bdgt)	Voted: Charged:	20,00,00,000	(	0	-18,37,27,396 0	1,62,72,60	4 0	0 0	0
Sub Total(Sub)	Voted: Charged:	20,00,00,000	(	0	-18,37,27,396 0	1,62,72,60	4 0	0 0	0
Sub Total(Min)	Voted: Charged:	20,00,00,000	(	0	-18,37,27,396 0	1,62,72,60	4 0	0	0
Sub Total(Mjr):	Charged:	20,00,00,000 0 PATISTICS	(	0	-18,37,27,396 0	1,62,72,60	4 0	0	0

SM 02 SURVEYS AND STATISTICS

MI 111VITAL STATISTICS

SB 01 HEADQUARTERS AND DISTRICT STAFF SOON

State Non-Plan DRAFT Report ID CBDR0120

			OR THE MONTH OF :			Available(+)/		
Classification		0	Total Grant	R	T	over spent(-)	Actual : Expenditure ! for the Month	
Revenue Section								
MH 3454 CENSUS S	URVEYS AND	STATISTICS						
	Voted: Charged:	12,82,52,000	0	-3,51,41,000 0	9,31,11,000	87,82,577 0	87,77,566 0	
Sub Total(P/NP)		12,82,52,000	0	-3,51,41,000 0	9,31,11,000	87,82,577 0	87 <b>,</b> 77 <b>,</b> 566	
Sub Total(Bdgt)	Voted: Charged:	12,82,52,000	0	-3,51,41,000 0	9,31,11,000	87,82,577 0	87,77,566 0	
Sub Total(Sub)	Voted: Charged:	12,82,52,000	0	-3,51,41,000 0	9,31,11,000	87,82,577 0	87,77,566 0	
SB 02 ESTABLISHM S00N	ENT OF M/C	TABULATION UNITS	3					
State Non-Plan								
	Voted: Charged:	20,65,000	0	-8,96,000 0	11,69,000	1,05,186 0	1,04,781	
Sub Total(P/NP)	:Voted: Charged:	20,65,000	0	-8,96,000 0	11,69,000	1,05,186 0	1,04,781 0	
Sub Total(Bdgt)	Voted: Charged:	20,65,000	0	-8,96,000 0	11,69,000	1,05,186 0	1,04,781	
Sub Total(Sub)	Voted: Charged:	20,65,000	0	-8,96,000 0	11,69,000	1,05,186 0	1,04,781	
SB 03 ESTABLISHM S00N	ENT OF IMPE	ROVEMENT OF STATE	IN COME ESTIMAT	res units				
State Non-Plan								
	Voted: Charged:	26,56,000 0	0	-18,89,000 0	7,67,000	1,47,822 0	1,45,841 0	
Sub Total(P/NP)	:Voted: Charged:	26,56,000 0	0	-18,89,000 0	7,67,000 0	1,47,822 0	1,45,841	
Sub Total(Bdgt)  DRAFT Report ID CBDR012	Charged:	26,56,000 0	0	-18,89,000 0	7,67,000 0	1,47,822	1,45,841 0	

Total Grant   R   Dotal Grant   R   Dotal Grant   R   Dotal Grant   Do			FC	OR THE MONTH OF	:03/2020 (N )		Available(+)/	
### PART OF CONTROL CO	03 151 11				R	_	over spent(-) balance amount at the	Expenditure 1 for the
RESIDE CINNESS EMPRISE AND STATISTICS   Superior								Montn
### Substitution								
### Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0	10 00 000	7 67 000	1 47 922	1 45 041
Sub Total (PAN) Votes: 13,29,73,000 0 -3,79,26,300 9,36,47,800 0 90,35,556 0 90,28,3		Charged:	0	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0
### Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(SM)							90,28,188
Capital Section OF TRANSPORTED TO FURNISHED SHOULD SHOULD SERVE SERVER SHOULD SHOULD SERVE SERVER SHOULD SHOW SHOULD SHOW SHOW SHOULD SHOW SHOULD SHOW SHOW SHOW SHOW SHOW SHOW SHOW SHOW								90,28,188
### 01 OFFICE RUILDINGS MI 031CONSTRUCTION  \$3.00 RERADURY ORGANISATION #### 2008  State Plan		C)Voted: *** Charged***	******	6,75,78,789 8,000	-13,04,07,65,164 -3,38,87,000	54,77,17,62,625 45,46,61,21,000	4,24,79,99,535	5,05,39,40,797 4,15,36,26,412
### OSICOMSTRUCTION  ### S08 TREASURY ORGANISATION ### S09    Voted:	MH 4059 CAPITAL	OUTLAY ON PU	JBLIC WORKS					
### SEASON TOTAL (PANE) Worked:  **State Plan**  **Voted:	SM 01 OFFICE BU	ILDINGS						
State Plan   Voted:   4,00,00,000   0   -8,95,263   3,91,04,737   0   -1,29,50,0	MI 051CONSTRUC	TION						
Voted:   4,00,00,000		RGANISATION						
### Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Plan							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								-1,29,50,000 0
Sub Total (Sub Voted: 4,00,00,000 0 0 -8,95,263 3,91,04,737 0 -1,29,50,0 Charged: 4,00,00,000 0 0 -8,95,263 3,91,04,737 0 0 -1,29,50,0 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								-1,29,50,000 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)							-1,29,50,000 0
State Plan	Sub Total(Sub)							-1,29,50,000 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SOON	-	DER WORLD BANK A	ASSISTED INTEGRA	TED FINANCIAL MAN.	AGEMENT SYSTEM (EAP)		
APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :03/2020 (N )								0
FOR THE MONTH OF :03/2020 (N )   Available(+)/ over spent(-)   Actual over spent(-)   balance amount   Expenditure at the beginning   Month		0						
Total Grant   R								Actual :
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS  Sub Total(P/NP):Voted: 0 1,000 1,01,75,742 1,01,76,742 0 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Classification		0		R	T	balance amount at the	for the
Sub Total(P/NP):Voted: 0 1,000 1,01,75,742 1,01,76,742 0 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Capital Section							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MH 4059 CAPITAL	OUTLAY ON PU	JELIC WORKS					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)							0
Charged: 0 0 0 0 0 0 0 0 0 SB 39 LOCAL AUDIT DEPARTMENT SOON  State Plan  Voted: 0 1,000 2,90,39,000 2,90,40,000 0 Charged: 0 0 1,000 2,90,39,000 2,90,40,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)							0
SUDN  State Plan  Voted: 0 1,000 2,90,39,000 2,90,40,000 0 Charged: 0 0 1,000 2,90,39,000 2,90,40,000 0  Sub Total(P/NP):Voted: 0 1,000 2,90,39,000 2,90,40,000 0	Sub Total(Sub)							0
Voted: 0 1,000 2,90,39,000 2,90,40,000 0 Charged: 0 0 1,000 2,90,39,000 2,90,40,000 0		T DEPARTMENT	?					
Charged: 0 0 0 0 0 0 0 0 0 0 0 Sub Total(P/NP):Voted: 0 1,000 2,90,39,000 2,90,40,000 0	State Plan							
								0
	Sub Total(P/NP)							0

Sub Total(Bdgt)	Voted: Charged:	0	1,000 0	2,90,39,000	2,90,40,000	0	0
Sub Total(Sub)	Voted: Charged:	0	1,000 0	2,90,39,000	2,90,40,000	0 0	0
Sub Total(Min)		4,00,00,000	2,000 0	3,83,19,479 0	7,83,21,479 0	0	-1,29,50,000 0
Sub Total(SM)	Voted: Charged:	4,00,00,000	2,000 0	3,83,19,479 0	7,83,21,479 0	0	-1,29,50,000 0
Sub Total(Mjr):  MH 6003 INTERNAL  MI 101MARKET L	Charged: DEBT OF THE	0	0	3,83,19,479 0		0	-1,29,50,000 0
MI IOIMANNEI EN	JANJ						
SB 01 MARKET LOAI	NS BEARING IN	NTERESTS					
Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRAN	IT 29 FINANCE			
			THE MONTH OF :			Available(+)/	
				_		balance amount	Actual : Expenditure !
Classification			Total Grant S	R	Т	at the beginning	Month
Capital Section							
MH 6003 INTERNAL	DEBT OF THE	STATE GOVERNMEN	Т				
SOON							
State Non-Plan							
DT 71 8.22% HP G	Voted:	00,00,00,000	0	0	1,00,00,00,000		0
DT 70 8.25% HP GO Sub Total(P/NP)	:Voted:		0	0	2,00,00,00,000	9,20,00,00,0	9,20,00,00,0
DT 69 8.26% HP G	Voted:		0	0	9,00,00,00,000	0	0
DT 74 8.38% HP G	Voted:	20,00,00,000	0	0	0 6,20,00,00,000	0 6,20,00,00,000	06,20,00,00,000
DT 73 8.52% HP G	OVT STOCK-202 Voted:	20	0	0	0	3,00,00,00,000	0
Sub Total(Bdgt)	Voted:	0	0	0	0	9,20,00,00,000	0
Sub Total(Sub)	Voted:	20,00,00,000	0	0	0	0	0
SB 02 MARKET LOAD		20,00,00,000 NG INTEREST	U	0	21,20,00,00,000	9,20,00,00,000	9,20,00,00,000
S00N State Non-Plan							
DT 16 10.35% H.P	STATE DEVELO	OPMENT LOAN-2011					
	Voted:	1,000	0	0 -1,000	0	0	0
DT 09 11% H. P. Sub Total(P/NP)	:Voted:			0 -1,000	0	0	0
DT 15 12% H.P.ST	Voted:	ENT LOAN-2011 0 1,000	0	0 -1,000	0	0	0
DT 11 14% H P ST	Voted:	0	0	0	0	0	0
Sub Total(Bdgt)		1,000	0	-1,000 0	0	0	0
DRAFT Report ID CBDR012							
			THE MONTH OF :	03/2020 (N )			
			Total Grant	 R		balance amount at the	
		0	S		T	beginning	
Capital Section	DEDE OF THE	CHARL COURSE	m				
MH 6003 INTERNAL	DERI OF THE	STATE GOVERNMEN	Т				
	Charged:	4,000	ñ	-4 nnn	0	0	0
Sub Total(Sub)		0	0	0	0	0	0
	Charged:	4,000	Ō		0	0	0

Sub Total(Min)	Voted: Charged:	0 21,20,00,04,000	0	0 -4,000	0 21,20,00,00,000	9,20,00,00,000	0 9,20,00,00,000
MI 103LOANS FR	OM LIFE IN	NSURANCE CORPORATI	ON OF INDIA				
SB 01 LOANS FROM	I LIFE INSU	JRANCE CORPORATION	OF INDIA				
State Non-Plan							
	Voted:	0	0	0	0	0	0
	Charged:	9,96,44,000	0	0	9,96,44,000	-9,69,500	-9,70,000
Sub Total(P/NP)	:Voted:	0	0	0	0	0	0
		9,96,44,000	0	0		-9,69,500 0	-9,70,000 0
Sub Total(Bdgt)	Charged:	9,96,44,000	0	0	9,96,44,000	-9,69,500	-9,70,000
Sub Total(Sub)	Voted: Charged:	9,96,44,000	0	0		•	-9,70,000
Sub Total(Min)		0 9,96,44,000	0	0	0 9,96,44,000	0 -9,69,500	0 -9,70,000
		L INSURANCE CORPOR	ATION OF INDIA				
SB 01 LOANS FROM S00N	GENERAL I	INSURANCE CORPORAT	ION OF INDIA				
State Non-Plan							
	Voted: Charged:	0 12,96,000	0	0	0 12,96,000	0 12,96,000	0 12,96,000
Sub Total(P/NP)	:Voted: Charged:	0 12,96,000	0	0	0 12,96,000	0 12,96,000	0 12,96,000
Sub Total(Bdgt)	Voted: Charged:	0 12,96,000	0	0		0 12,96,000	0 12,96,000
DRAFT Report ID CBDR012		12,30,000	Ü	Ü	12,30,000	12,30,000	12,70,000
•		FO	ACCOUNTS OF GRANT R THE MONTH OF :(	03/2020 (N )			
							Actual :
Classification		0	Total Grant	R	Т	at the beginning	Expenditure 1 for the Month
Capital Section							
MH 6003 INTERNAL	DEBT OF	THE STATE GOVERNME	NT				
Sub Total(Sub)	Voted: Charged:	0 12,96,000	0	0	0 12,96,000	0 12,96,000	0 12,96,000
Sub Total(Min)	Voted:	0	0	0			
	OM NATION	12,96,000 AL BANK FOR AGRICU	0 LTURAL AND RURAL	0	12,96,000	12,96,000	12,96,000
DEVELOFM	IDIN I						
SB 01 LOANS FROM S00N	NATIONAL	BANK FOR AGRICULT	URAL AND RURAL DE	VELOPMENT			
State Non-Plan							
	Voted: Charged:	4,30,00,00,000	0	0	4,30,00,00,000	0 35,98,58,680	0 35,98,58,680
	-						
Sub Total(P/NP)		0 4,30,00,00,000	0	0	4,30,00,00,000	0 35,98,58,680	0 35,98,58,680
Sub Total(Bdgt)	Voted:	0	0	0	0	0	0
Sub Total(Sub)	-	4,30,00,00,000	0	0	4,30,00,00,000	35,98,58,680	35,98,58,680 0
	Charged:	4,30,00,00,000	0	0	4,30,00,00,000	35,98,58,680	
	Charged:	0 4,30,00,00,000 AL CO-OPERATIVE DE	0 0 VELOPMENT	0	4,30,00,00,000	0 35,98,58,680	0 35,98,58,680
SB 02 LOANS FROM S00N	I NATIONAL	CO-OPERATIVE DEVE	LOPMENT CORPORATI	ION			
State Non-Plan							
	Voted: Charged:	20,00,00,000	0	-6,07,18,000	0 13,92,82,000	0 13,92,82,000	13,92,81,500
Sub Total(P/NP)	:Voted:	0	0	0	0	0	0
Sub Total(P/NP)	Charged:	20,00,00,000	0 0		0 13,92,82,000		0 13,92,81,500

California   Cal		Charged:	20,00,00,000	0	-6,07,18,000	13,92,82,000	13,92,82,000	13,92,81,500
APPROPRIATE AND ACCOUNTS OF CAMARY 5 FINANCE TO		Voted: Charged:	20,00,00,000	0	-6,07,18,000	0 13,92,82,000	0 13,92,82,000	0 13,92,81,500
According to the control of the co	Report ID CBDR012	0						
Computed   Description   Des							over spent(-) balance amount	Expenditure 1
## SOUR INTERNAL DEST OF THE STATE COMERNMENT  ## SOUR INTERNAL DEST OF						Т	beginning	Month
### STATE   MAIN   No. 20   0   0   13,82,82,800   14,60,000	Capital Section							
EAST TOTAL MANUFACTOR THE TOTAL COMPANY  BE 80 JOANNE PROM GRIEBITAL FIRE INSUMANCE COMPANY  BE 80 JOANNE PROM GRIEBITAL FIRE INSUMANCE COMPANY  BEACA Mor-Plan  Voted:  Charged: 14,60,000 0 0 0 14,60,000 14,60,000 14,60,000 14,60,000 14,60,000  Sub Total (s/Net) : voted:  Charged: 14,60,000 0 0 0 14,60,000 14,60,000 14,60,000  Sub Total (s/Net) : voted:  Charged: 14,60,000 0 0 0 14,60,000 14,60,000 14,60,000  Sub Total (s/Net) : voted:  Charged: 14,60,000 0 0 0 14,60,000 14,60,000 14,60,000  Sub Total (s/Net) : voted:  Charged: 14,60,000 0 0 0 14,60,000 14,60,000  Sub Total (s/Net) : voted:  Charged: 14,60,000 0 0 0 14,60,000 14,60,000  Beato Mor-Plan  Voted:  Charged: 16,60,000 0 0 0 16,00,000 14,60,000 14,60,000  Sub Total (s/Net) : voted:  Charged: 16,60,000 0 0 0 16,00,000 14,60,000 14,60,000  Sub Total (s/Net) : voted:  Charged: 16,60,000 0 0 0 16,00,000 16,60,000 16,60,000  Sub Total (s/Net) : voted:  Charged: 16,60,000 0 0 0 16,00,000 16,60,000 16,60,000  Sub Total (s/Net) : voted:  Charged: 16,60,000 0 0 0 16,00,000 16,60,000 16,00,000  Sub Total (s/Net) : voted:  Charged: 16,60,000 0 0 0 16,00,000 16,60,000 16,00,000  Sub Total (s/Net) : voted:  Charged: 16,60,000 0 0 0 19,20,000 16,60,000 16,00,000  Sub Total (s/Net) : voted:  Charged: 19,23,000 0 0 0 19,23,000 273 0 0  Charged: 19,23,000 0 0 0 19,23,000 273 0 0  Sub Total (s/Net) : voted:  Charged: 19,23,000 0 0 0 19,23,000 273 0 0  Sub Total (s/Net) : voted:  Charged: 19,23,000 0 0 0 19,23,000 273 0 0  Sub Total (s/Net) : voted:  Charged: 19,23,000 0 0 0 19,23,000 273 0 0  Sub Total (s/Net) : voted:  Charged: 19,23,000 0 0 0 19,23,000 273 0 0  Sub Total (s/Net) : voted:  Charged: 19,23,000 0 0 0 19,23,000 273 0 0  Sub Total (s/Net) : voted:  Charged: 19,23,000 0 0 0 19,23,000 273 0 0  Sub Total (s/Net) : voted:  Charged: 19,23,000 0 0 0 19,23,000 273 0 0  Sub Total (s/Net) : voted:  Charged: 19,23,000 0 0 0 19,23,000 273 0 0  Sub Total (s/Net) : voted:  Charged: 19,23,000 0 0 0 19,23,000 273 0 0  Sub Total (s/Net) : voted:  Sub Total (s/Net) : voted								
State Non-Pien  Voted:	Sub Total (Min)	Voted: Charged: OM OTHER IN	0 20,00,00,000 STITUTIONS	0	-6,07,18,000	13,92,82,000	0 13,92,82,000	13,92,81,500
Voted:		ORIENTAL F	IRE INSURANCE COM	MPANY				
Sub Total (F/NP) : Voted:	State Non-Plan							
Charged: 14,60,000   0   14,60,000   14,		Voted: Charged:	14,60,000	0		14,60,000	0 14,60,000	14,60,000
Sub Total (Sub) Voted: 0 0 0 14,60,000 14,60,000 14,60,000 14,60,000 14,60,000 14,60,000 0 0 0 14,60,000 14,60,000 14,60,000 0 0 0 14,60,000 14,60,000 14,60,000 0 0 0 14,60,000 14,60,000 14,60,000 0 0 0 14,60,000 14,60,000 0 14,60,000 0 0 0 14,60,000 14,60,000 0 14,60,000 0 14,60,000 0 16,00,0	Sub Total(P/NP)	:Voted: Charged:	0 14,60,000	0		14,60,000	14,60,000	14,60,000
Sub Total (Sub) Voted: 0 0 0 14,60,000 14,60,000 14,60,000 14,60,000 14,60,000 14,60,000 14,60,000 14,60,000 14,60,000 14,60,000 14,60,000 14,60,000 14,60,000 14,60,000 14,60,000 14,60,000 14,60,000 14,60,000 14,60,000 16,00,0	Sub Total(Bdgt)	Voted: Charged:	0 14,60,000					0 14,60,000
SOON   State Non-Plan   Voted:	Sub Total (Sub)	Voted:	0			0		0
Voted:		UNITED INS	URANCE COMPANY					
Sub Total(F/NF):Voted: 0 0 0 0 16,00,000 16,00	State Non-Plan							
Sub Total (Bdgt) Voted: 0 0 0 0 16,00,000 10,00,000 16,00,000 19,23,000 273 10,000 16,00,000 16,		Voted: Charged:	0 16,00,000			16,00,000	0 16,00,000	16,00,000
Charged: 16,00,000 0 0 16,00,000 16,00,000 16,00,000 16,00,000 16,00,000 16,00,000 16,00,000 16,00,000 16,00,000 16,00,000 16,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)	:Voted: Charged:	0 16,00,000			16,00,000	0 16,00,000	0 16,00,000
Charged: 16,00,000 0 0 16,00,000 16,000 16,0	Sub Total(Bdgt)	Voted: Charged:	0 16,00,000			0 16,00,000	0 16,00,000	0 16,00,000
State Non-Plan								16,00,000
Voted:		N BY MUNICI	PAL CORPORATION					
DRAFT Report ID CBER0120  APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF:03/2020 (N )  Total Grant Total Grant R To	State Non-Plan							
DRAFT Report ID CBER0120  APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF:03/2020 (N )  Total Grant Total Grant R To		Voted:	10 22 000	0		10.23.000	0	0
APPROPRIATION ACCOUNTS OF GRANN 29 FINANCE FOR THE MONTH OF :03/2020 (N )  Total Grant Total Grant R			19,23,000	U	U	19,23,000	273	U
Total Grant   R   Substitution   Total Grant   R   Total Grant   Substitution   Total Grant   Total Grant   Substitution   Total Grant   Tot	Report ID CBBR012							Notual :
Capital Section  MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT  Sub Total(F/NF): Voted: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	S			balance amount at the beginning	Expenditure 1 for the Month
Sub Total(P/NP):Voted: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Capital Section							
Sub Total(Bdgt) Voted: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MH 6003 INTERNAL	DEBT OF TH	E STATE GOVERNMEN	VT				
Sub Total(Bdgt) Voted: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)	:Voted: Charged:	0 19,23,000	0	0	0 19,23,000	0 273	0
Sub Total(Sub) Voted: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)	Voted:	0	0	0	0	0	0
State Non-Plan		Voted:	0	0	0	0	0	0
		HUDCO						
Voted: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Non-Plan							
		Voted: Charged:	5,10,00,000	0	-8,30,000	5,01,70,000	0 473	0

Classification			Total Grant	R	Т	balance amount at the beginning	
eport ID CBDR012	U		ACCOUNTS OF GRANT R THE MONTH OF :0			Available(+)/over spent(-)	Actual
MI 111SPECIAL FUND OF DRAFT	Charged: SECURITIES THE CENTRAI	0 1,000 ** ISSUED TO NATIONA L GOVERNMENT	*****	4,67,98,000	34,43,67,71,000	0 -47,524	
	Charged:	0 9	9,23,63,73,000	4,67,98,000	9,28,31,71,000	-47,524	
Sub Total (Bdgt) Sub Total (Sub)	Charged:	0 9	9,23,63,73,000		9,28,31,71,000 0		
Sub Total (P/NP)	Charged:		9,23,63,73,000		9,28,31,71,000		
occe non riun	Voted: Charged:	0 0 <u>9</u>	0 9,23,63,73,000	0 4,67,98,000	9,28,31,71,000	0 -47,524	
SB 03 SHORTFALL . S00N State Non-Plan	AND OVER DE	RAFT BY R.B.I.					
Sub Total(Sub)	Charged:	1,000 **	0	0	25,15,36,00,000	0	
Sub Total(Bdgt)	Charged:		0	0		0	
Sub Total(P/NP)	:Voted: Charged:	0 1,000 **	0	0	0 25,15,36,00,000	0	
tate Non-Flan	Voted: Charged:	0 1,000 **	0	0	0 25,15,36,00,000	0	
B 01 NORMAL WAY S00N State Non-Plan	S AND MEANS	S ADVANCE AND OVER	R DRAFT				
MI 110WAYS AND INDIA		25,59,83,000 ANCES FROM THE RES		-8,31,000	25,51,52,000	30,60,746	30,60,00
Sub Total(Min)	Votod:	20,00,00,000	0 0	0	19,99,99,000	0	
MH 6003 INTERNAL Sub Total(Sub)		HE STATE GOVERNMEN		0	0	0	
Capital Section							
Classification			Total Grant	R	Т	Available(+)/ over spent(-) balance amount at the beginning	
DRAFT eport ID CBDR012	0		ACCOUNTS OF GRANT R THE MONTH OF :0				
Sub Total(Bdgt)		0 20,00,00,000	0	0 -1,000	0 19,99,99,000	0	
Sub Total(P/NP)	:Voted: Charged:	0 20,00,00,000	0	0 -1,000	0 19,99,99,000	0	
	Voted: Charged:	20,00,00,000	0	0 -1,000	0 19,99,99,000	0	
State Non-Plan							
SB 24 NON S.L.R. S00N	-			.,,	.,.,.,		
Sub Total(Sub)		0	0	0 -8,30,000	0	0 473	
	Charged:	5,10,00,000	0	-8,30,000	5,01,70,000	473	

MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT

SB 01 SPECIAL SE S00N	CURITIES I	SSUED TO NATIONAL	SMALL SAVINGS	FUND			
State Non-Plan							
Scarce Non Train	Voted: Charged:	0 5,69,09,92,000	0	0	0 5,69,09,92,000	0 1,87,54,94,750	0 1,87,54,95,000
Sub Total(P/NP)		0 5,69,09,92,000	0	0	0 5,69,09,92,000	0 1,87,54,94,750	0 1,87,54,95,000
Sub Total(Bdgt)		0 5,69,09,92,000	0	0	5.69.09.92.000	0 1,87,54,94,750	0 1,87,54,95,000
Sub Total(Sub)	Voted:	0	0	0	0	0	0
Sub Total(Min)		5,69,09,92,000	0	0	5,69,09,92,000	1,87,54,94,750	1,87,54,95,000
	Charged:	5,69,09,92,000	0	0	5,69,09,92,000	1,87,54,94,750	1,87,54,95,000
Sub Total(Mjr):	Charged:	0 31,74,79,20,000 * FROM THE CENTRAL		0 -1,47,55,000	066,12,31,37,000	0 11,57,79,75,152	11,57,80,21,180
SM 01 NON PLAN	LOANS						
MI 201HOUSE BU	ILDING ADV	ANCES					
SB 01 LOANS FOR S00N	H.B.A. TO	A.I.S. OFFICERS					
State Non-Plan							
	Voted: Charged:	0 5,84,000	0	0 37,000	0 6,21,000	0 55,100	0 55 <b>,</b> 500
Sub Total(P/NP)	:Voted: Charged:	0 5,84,000	0	0 37,000	0 6,21,000	0 55,100	0 55 <b>,</b> 500
Sub Total(Bdgt)	Voted: Charged:	0 5,84,000	0	0 37,000	0 6,21,000	0 55 <b>,</b> 100	0 55 <b>,</b> 500
Sub Total(Sub)	Voted: Charged:	0 5,84,000	0	0 37,000	0 6,21,000	0 55 <b>,</b> 100	0 55,500
DRAFT Report ID CBDR012	-				, , , , , , , , , , , , , , , , , , , ,	,	
			ACCOUNTS OF GRAIN THE MONTH OF	:03/2020 (N )		Available(+)/	
Classification		0	Total Grant	R	T	over spent(-)	Actual : Expenditure   for the Month
Capital Section							
MH 6004 LOANS AN	D ADVANCES	FROM THE CENTRAL	GOVERNMENT				
Sub Total(Min)	Voted: Charged:	0 5,84,000	0	0 37.000	0 6,21,000	0 55,100	0 55,500
MI 8000THER LO.		,,,,,,,,		,,,,,	, , , , , , , , , , , , , , , , , , , ,	,	
SB 02 MODERNISAT S00N	ION OF POL	ICE FORCES					
State Non-Plan							
	Voted: Charged:	0 41,11,000	0	0	41,11,000	0 13,69,400	0 13,69,422
Sub Total(P/NP)	:Voted: Charged:	0 41,11,000	0	0	0 41,11,000		0 13,69,422
Sub Total(Bdgt)	Voted: Charged:	0 41,11,000	0	0	0 41,11,000	0 13,69,400	0 13,69,422
Sub Total(Sub)	Voted:	0 41,11,000	0	0	0 41,11,000	0	0
Sub Total (Min)	Voted:	0 41,11,000	0	0	0	0	0
Sub Total(SM)	Voted:	0	0	0	41,11,000	0	13,69,422
		46,95,000 ON TERRITORY PLAN	0 SCHEMES	37,000	47,32,000	14,24,500	14,24,922
MI 101BLOCK LO.	ANS						
SB 01 NORMAL LOA S00N	NS						
State Non-Plan							
beace Non Fran					0		

Sub Total(P/NP)		0 41,19,95,000	0	0 1,47,13,000	0 42,67,08,000	0 4,26,70,431	0 4,26,70,841
Sub Total(Bdgt)	Voted: Charged:	0 41,19,95,000	0	0 1,47,13,000	0 42,67,08,000	0 4,26,70,431	0 4,26,70,841
Sub Total(Sub)	Voted: Charged:	0 41,19,95,000	0		0 42,67,08,000	0 4,26,70,431	0 4,26,70,841
DRAFT Report ID CBDR012		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , ,	, ,, ,,
			ACCOUNTS OF GRA R THE MONTH OF				
			Total Grant	 R			Expenditure 1
Classification		0	S		Т	at the beginning	for the Month
Capital Section							
MH 6004 LOANS AN	D ADVANCES H	FROM THE CENTRAL	GOVERNMENT				
MI 105STATE PL	Charged: AN LOANS CON	0 41,19,95,000 NSOLIDATED IN TE L2TH FINANCE COM	RMS OF	1,47,13,000	42,67,08,000	0 4,26,70,431	0 4,26,70,841
SB 01 CONSOLIDAT S00N	ED LOANS-COM	NSOLIDATED ON RE	COMENDATIONS OF	THE 12TH F.C.			
State Non-Plan							
	Voted: Charged:	0 45,28,94,000	0	0	45,28,94,000	0 4,52,89,112	0 4,52,89,435
Sub Total(P/NP)	:Voted: Charged:	0 45,28,94,000	0	0	0 45,28,94,000		0 4,52,89,435
Sub Total(Bdgt)	Voted: Charged:	0 45,28,94,000	0	0	0 45,28,94,000	0 4,52,89,112	0 4,52,89,435
Sub Total(Sub)	Voted: Charged:	0 45,28,94,000	0	0	0 45,28,94,000	0 4,52,89,112	0 4,52,89,435
Sub Total(Min)	Voted: Charged:	0 45,28,94,000	0	0	0 45,28,94,000	0 4,52,89,112	0 4,52,89,435
Sub Total(SM)	Voted: Charged:	086,48,89,000	0	0 1,47,13,000	0 87,96,02,000	0 8,79,59,543	0 8,79,60,276
Sub Total(Mjr):	Voted: Charged:	0 86,95,84,000	0	0	0 88,43,34,000	0	0 8,93,85,198
MH 7610 LOANS TO			Ü	1,47,30,000	00,43,34,000	0,33,04,043	0,53,03,150
MI 201HOUSE BU	ILDING ADVAN	ICES					
SB 01 ADVANCE TO S00N	GOVERNMENT	SERVANTS FOR HO	USE				
State Plan							
	Voted: Charged:	6,00,00,000 0	0	-5,21,27,850 0	78,72,150 0		
	:Voted: Charged:	6,00,00,000	0	-5,21,27,850 0	78,72,150 0	2,51,242 0	4,48,940 0
DRAFT Report ID CBDR012	0	ADDDODDIAMION	ACCOUNTS OF GRA	NE OO EINANGE			
			R THE MONTH OF			Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification			Total Grant S	R	Т	at the beginning	
Capital Section							
MH 7610 LOANS TO	GOVERNMENT	SERVANTS ETC.					
Sub Total(Bdgt)	Charged:	6,00,00,0 0	0	-5,21,27,850 0	78,72,150 0	2,51,242 0	4,48,940 0
Sub Total(Sub)	Voted: Charged:	6,00,00,000	0	-5,21,27,850 0	78,72,150 0	2,51,242 0	4,48,940 0
SB 02 ADVANCES T S00N	O MINISTERS	DEPUTY MINISTER	S AND PRESIDING	OFFICERS OF STA	TE LEGISLATORS		
State Non-Plan							
	Voted: Charged:		0			30,00,000	0
Sub Total(P/NP)	:Voted:	50,00,000	0	-20,00,000	30,00,000	30,00,000	0

Sub-Tricks   State   Various   30,00,000   0   -20,00,000   30,000,000   30,000   30,000   30,000,000   30,000   30,000   30,000   30,000   30,000		Charged:	0	0	0	0	0	0
### PROPERTY OF COMPANY STATES AND STATES AN	Sub Total(Bdgt)	Voted:	50,00,000	0	-20,00,000			0
### CASE   1,50,000	Sub Total(Sub)	Voted:	50,00,000	0	-20,00,000	30,00,000	30,00,000	0
State   Part		=						0
### PROPERTY OF CONTROLLED SERVENTS ITC.    Consider Note   Controlled   Controlled								
Charged:	State Non-Plan	Voted:	7 50 000	0	-7 50 000	0	0	0
Charged:								
Clarge   Clarge   Co	Sub Total(P/NP)							
Chargodi	Sub Total(Bdgt)							
Chargest   0	Sub Total(Sub)							
Second   Communication   Com		Charged:	0	0				
### Paper In CRING120   APPROXIMATION ACCOUNTS OF GRANT 20 FINANCE   Province   Province								
APPROPRIATION ACCOUNTS OF CARM 73   FINANCE   APPROPRIATION ACCOUNTS OF CARM 73   APPROPRIATION ACCO	DRAFT		EPUTY MINISTERS,	,PRESIDING OFFICE	ERS FOR PURCHASE	E OF MOTOR CARS		
Classification	report in Canvoiz	o .						
Casification							over spent(-)	Actual :
## 7610 LOANS TO GOVERNMENT SERVANTS ETC.  ## 7610 LOANS TO GOVERNME	Classification		0		R	Т	at the	for the
State Non-Plan								
State Non-Plan	MH 7610 LOANS TO	GOVERNMENT	SERVANTS ETC.					
Voted: 20,00,000	SOON							
Charged:	State Non-Plan							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Sub Total(Sub) Voted: 20,00,000 0 -20,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Sub Total(Sub) Voted: 20,00,000 0 -20,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)							
State Non-Plan	Sub Total(Sub)	Voted:	20,00,000	0	-20,00,000	0	0	
Voted:			GH COURT/LOKAYU	KTHA/MEMBERS OF A	ADMINISTRATIVE T	TRIBUNAL AND CHAIRMAN	/MEMBERS	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Non-Plan							
Sub Total (Bdgt) Voted: 1,000 0 -1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted: Charged:	1,000					
Sub Total (Bdgt) Voted: 1,000 0 -1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)	:Voted:	1,000		-1,000	0		
Sub Total(Sub) Voted: 1,000 0 -1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)	Voted:	1,000	Ō	-1,000	0		
Sub Total (Min) Voted: 20,01,000 0 -20,01,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted:	1,000					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Min)							
State Non-Plan  Voted: 3,00,00,000 0 -2,91,85,500 8,14,500 75,000 75,000 Charged: 0 0 0 0 0 0 0 0 0  DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF:03/2020 (N )  Total Grant R Available(+)/ over spent(-) balance amount balance amount at the for the Classification 0 S T beginning Month		Charged:		0	0	0	0	0
Voted: 3,00,00,000 0 -2,91,85,500 8,14,500 75,000 75,000 Charged: 0 0 0 0 0 0 0 0 0 0  DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF:03/2020 (N )  Total Grant R Available (+) / over spent(-) balance amount balance amount at the for the Classification 0 S T beginning Month		LOAN						
DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF:03/2020 (N )	State Non-Plan							
Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  FOR THE MONTH OF :03/2020 (N )	DRAFT	Voted: Charged:	3,00,00,000	0	-2,91,85,500 0	8,14,500 0	75 <b>,</b> 000 0	75 <b>,</b> 000 0
Available(+)/ over spent(-)		0						
balance amount Expenditure 1 Total Grant R at the for the Classification O S T beginning Month							over spent(-)	
			0		R	T	balance amount at the	Expenditure 1 for the

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

Sub Total(P/NP)	:Voted: Charged:	3,00,00,000	0	-2,91,85,500 0	8,14,500 0	75 <b>,</b> 000	75 <b>,</b> 000 0
Sub Total(Bdgt)	Voted: Charged:	3,00,00,000	0	-2,91,85,500 0	8,14,500 0	75 <b>,</b> 000	75 <b>,</b> 000 0
Sub Total(Sub)	Voted: Charged:	3,00,00,000	0	-2,91,85,500 0	8,14,500 0	75 <b>,</b> 000	75 <b>,</b> 000 0
Sub Total(Min)	Voted: Charged:	3,00,00,000	0	-2,91,85,500 0	8,14,500 0	75,000 0	75 <b>,</b> 000 0
Sub Total(Mjr):	Voted: Charged:	9,77,51,000	0	-8,60,64,350 0	1,16,86,650 0	33,26,242 0	5,23,940 0
Sub Total(R/0	C) Voted: Charged**	13,77,51,000	2,000	-4,77,44,871 -5,000	9,00,08,129 67,00,74,71,000	33,26,242	-1,24,26,060 11,66,74,06,378
		7,88,27,00,000 8,11,75,04,000 *		-13,08,85,10,035 -3,38,92,000	54,86,17,70,754 *******	4,25,13,25,777	5,04,15,14,737
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRA	NT 30 MISCELLANE	EOUS GENERAL SERVICES	5	
			OR THE MONTH OF			Available(+)/	3-41
Classification		0	Total Grant	R	T	over spent(-) balance amount at the beginning	Actual : t Expenditure I for the Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
SM 01 OFFICE BU	ILDINGS						
MI 053MAINTENA	NCE AND REP	AIRS					
SB 23 MAINTENANC	E EXP. ON P	UBLIC RELATION I	EPTT.'S BUILDIN	īGS			
State Non-Plan							
	Voted: Charged:	1,000	0	57,74,000 0	57,75,000 0	4,51,452 0	4,51,000
Sub Total(P/NP)	:Voted: Charged:	1,000	0	57,74,000 0	57 <b>,</b> 75 <b>,</b> 000	4,51,452 0	4,51,000
Sub Total(Bdgt)	Voted: Charged:	1,000	0	57,74,000 0	57 <b>,</b> 75 <b>,</b> 000	4,51,452 0	4,51,000
Sub Total(Sub)	Voted: Charged:	1,000	0	57,74,000 0	57,75,000 0	4,51,452 0	4,51,000
SB 24 MAINTENANCE S00N	E EXP. ON H	IMACHAL PRADESH	INSTITUTE OF PU	BLIC ADMINISTRATI	ON BUILDINGS		
State Non-Plan							
	Voted: Charged:	20,00,000	0	0	20,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	0	20,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	20,00,000	0	0	20,00,000	0	0
Sub Total(Sub)	Voted: Charged:	20,00,000	0	0	20,00,000	0	0
Sub Total(Min)	Voted: Charged:	20,01,000	0	57,74,000 0		4,51,452 0	4,51,000
Sub Total(SM)	Voted: Charged:	20,01,000	0	57,74,000 0	77,75,000 0	4,51,452 0	4,51,000
	Voted: Charged:	20,01,000	0	57,74,000 0	77 <b>,</b> 75 <b>,</b> 000	4,51,452 0	4,51,000
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRA		EOUS GENERAL SERVICES	5	
			Total Grant			Available(+)/ over spent(-) balance amount at the	

Classification		0	s		Т	beginning	Month
Revenue Section							
MH 2070 OTHER AD	MINISTRATIV	E SERVICES					
MI 003TRAINING							
SB 01 TRAINING E S00N	XPENSES OF	I.A.S PROBATIONER	RS				
State Non-Plan							
	Voted: Charged:	1,33,29,000	0	-3,49,000 0	1,29,80,000	9,65,511 0	9,64,908 0
Sub Total(P/NP)	:Voted: Charged:	1,33,29,000	0	-3,49,000 0	1,29,80,000	9,65,511	9,64,908
Sub Total(Bdgt)	Voted: Charged:	1,33,29,000	0 0	-3,49,000 0	1,29,80,000	9,65,511 0	9,64,908
Sub Total(Sub)	Voted: Charged:	1,33,29,000	0	-3,49,000 0	1,29,80,000	9,65,511 0	9,64,908 0
SB 02 TRAINING E S00N	XPENSES OF	HPAS PROBATIONERS	3				
State Non-Plan							
	Voted: Charged:	84,51,000	0	27,55,000 0	1,12,06,000	9,35,784 0	9,35,559 0
Sub Total(P/NP)	:Voted: Charged:	84,51,000	0	27 <b>,</b> 55 <b>,</b> 000	1,12,06,000	9,35,784 0	9,35,559 0
Sub Total(Bdgt)	Voted: Charged:	84,51,000	0	27,55,000 0	1,12,06,000	9,35,784 0	9,35,559 0
Sub Total(Sub)	Voted: Charged:	84,51,000	0	27,55,000	1,12,06,000	9,35,784 0	9,35,559 0
SB 03 HP INSTITU	TE PUBLIC A	DMINISTRATION					
State Non-Plan							
	Voted: Charged:	4,69,53,000 0	0	-1,01,14,000 0	3,68,39,000	35,55,950 0	35,36,538 0
Sub Total(P/NP) DRAFT		4,69,53,000	0	-1,01,14,000	3,68,39,000	35,55,950	35,36,538
Report ID CBDR012	0		ACCOUNTS OF GRAN		COUS GENERAL SERVICES		
		====				Available(+)/ over spent(-) balance amount	Actual :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2070 OTHER AD	MINISTRATIV	E SERVICES					
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-1,01,14,000	3,68,39,000	35,55,950 0	35,36,538 0
Sub Total(Sub)	Voted: Charged:	4,69,53,000	0	-1,01,14,000	3,68,39,000	35,55,950 0	35,36,538 0
SB 04 TRAINING &	RESEARCH I	N RURAL DEPARTMEN	VT				
Full Central Pla	n						
	Voted: Charged:	66,00,000	0	-9,45,000 0	56,55,000 0	5,91,371 0	5,89,955 0
Sub Total(P/NP)	:Voted: Charged:	66,00,000 0	0	-9,45,000 0	56,55,000 0	5,91,371 0	5,89,955 0
Sub Total(Bdgt)		66,00,000 0	0	-9,45,000 0	56,55,000 0	5,91,371 0	5,89,955 0

Share Central Pl	an						
	Voted: Charged:	30,00,000	0	-4,04,000 0	25,96,000 0	7,71,943 0	7,71,75
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	-4,04,000 0	25,96,000 0	7,71,943 0	7,71,75
Sub Total(Bdgt)	Voted: Charged:	30,00,000	0	-4,04,000 0	25,96,000 0	7,71,943 0	7,71,75
State Plan							
DRAFT eport ID CBDR012	0	APPROPRIATION AC	COUNTS OF GRAN	T 30 MISCELLANEC	OUS GENERAL SERVICES		
		FOR	THE MONTH OF :	03/2020 (N )	SOO CENERAL CENTRE	Available(+)/	
						over spent(-) balance amount	
Classification		O	otal Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2070 OTHER AD	MINISTRATIVE	E SERVICES					
	Voted: Charged:	8,00,000	0	-1,00,000 0	7,00,000 0	1,10,417	1,10,25
Sub Total(P/NP)	:Voted: Charged:	8,00,000	0	-1,00,000 0	7,00,000	1,10,417 0	1,10,25
Sub Total(Bdgt)	Voted: Charged:	8,00,000	0	-1,00,000 0	7,00,000	1,10,417	1,10,25
Sub Total(Sub)	_	1,04,00,000	0	-14,49,000	89,51,000 0	14,73,731 0	14,71,96
Sub Total (Min)	Voted: Charged:	7,91,33,000 0 ITIZENSHIP ACT	0	-91,57,000 0	6,99,76,000	69,30,976 0	69,08,96
SB 01 EXPENDITUR S00N	E ON STATE 1	INFORMATION COMMIS	SION				
State Non-Plan							
	Voted: Charged:	2,55,32,000	0	-19,70,000 0	2,35,62,000	25,29,106 0	25,27,76
Sub Total(P/NP)	:Voted: Charged:	2,55,32,000	0	-19,70,000 0	2,35,62,000	25,29,106 0	25,27,76
Sub Total(Bdgt)	Voted: Charged:	2,55,32,000	0	0	2,35,62,000	25,29,106 0	25,27,76
Sub Total(Sub)	Voted: Charged:		0	-19,70,000 0	2,35,62,000	25,29,106 0	25,27,76
Sub Total(Min)	Voted: Charged:		0	-19,70,000	2,35,62,000	25,29,106 0	25,27,76
Sub Total(Mjr):	Charged:	10,46,65,000	0	-1,11,27,000 0	9,35,38,000	94,60,082	94,36,73
SM 05 LANGUAGE	DEVELOPMENT						
eport ID CBDR012	0	APPROPRIATION AC	COUNTS OF GRAN	T 30 MISCELLANEC	OUS GENERAL SERVICES		
			THE MONTH OF :			Available(+)/ over spent(-)	Actual
Classification			otal Grant S	R	T	balance amount at the beginning	Expenditure
 Revenue Section							
MH 2202 GENERAL	EDUCATION						
MI 001DIRECTIO	N AND ADMIN	ISTRATION					
SB 01 DIRECTORAT	Ε						
SOON							

Sub Total (P/NP)	:Voted: Charged:	4,35,73,000	0	-1,73,82,000 0	2,61,91,000	31,50,130 0	31,49,715
State Plan	Voted: Charged:	23,00,000	0	-35,000 0		18 <b>,</b> 079 0	18,300 0
Sub Total(P/NP)	:Voted: Charged:		0	-35,000 0		18 <b>,</b> 079 0	18,300 0
Sub Total(Bdgt)			0	-1,74,17,000 0		31,68,209 0	31,68,015
Sub Total(Sub)	Voted:	4,58,73,000	0	-1,74,17,000	2,84,56,000	31,68,209	31,68,015
Sub Total(Min)	Voted:	0 4,58,73,000		-1,74,17,000	2,84,56,000		0 31,68,015
MI 102PROMOTIC	Charged: ON OF MODERN	0 I INDIAN LANGUAGES		0	0	0	0
SB 01 DEVELOPMEN	NT OF HINDI						
State Non-Plan							
	Voted: Charged:	71,21,000	0	-15,08,000 0	56,13,000 0	4,48,268 0	4,49,037
Sub Total(P/NP)	:Voted: Charged:	71,21,000	0	-15,08,000 0		4,48,268	4,49,037
Sub Total(Bdgt)		71,21,000	0	-15,08,000 0	56 <b>,</b> 13 <b>,</b> 000	4,48,268	4,49,037 0
DRAFT Report ID CBDR012	20						
			ACCOUNTS OF GRANGE THE MONTH OF :		EOUS GENERAL SERVICES		
						Available(+)/ over spent(-)	Actual :
			Total Grant	R			Expenditure 1
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
Sub Total(Sub)	Voted: Charged:	71,21,000 0	0	-15,08,000 0	56,13,000 0	4,48,268 0	4,49,037 0
Sub Total(Min)	Voted: Charged:	71,21,000	0	-15,08,000 0	56 <b>,</b> 13 <b>,</b> 000	4,48,268	4,49,037
Sub Total(SM)	Voted: Charged:	5,29,94,000	0	-1,89,25,000 0	3,40,69,000	36,16,477 0	36 <b>,</b> 17 <b>,</b> 052
Sub Total(Mjr):	Charged:	5,29,94,000 0	0	-1,89,25,000 0	3,40,69,000	36,16,477 0	36,17,052 0
MI 001DIRECTIO							
SB 01 DIRECTORAT		TOTALLON					
SOON							
State Non-Plan							
	Voted: Charged:	12,24,65,000	0	-2,21,79,000 0	10,02,86,000	1,23,18,647 0	-86,80,720 0
Sub Total(P/NP)		12,24,65,000	0	-2,21,79,000	10,02,86,000	1,23,18,647	-86,80,720
State Plan	Charged:	0	0	0	0	0	0
	Voted: Charged:	1,50,00,000	0	-38,68,000 0	1,11,32,000	90,71,220 0	90,71,424
Sub Total(P/NP)	:Voted: Charged:	1,50,00,000	0	-38,68,000 0	1,11,32,000	90,71,220 0	90,71,424
Sub Total(Bdgt)	Voted: Charged:	13,74,65,000	0	-2,60,47,000	11,14,18,000	2,13,89,867 0	3,90,704
Sub Total(Sub)	Voted: Charged:	13,74,65,000	0	-2,60,47,000	11,14,18,000	2,13,89,867	3,90,704 0
Sub Total(Min)	Voted: Charged:	13,74,65,000	0	-2,60,47,000	11,14,18,000	2,13,89,867	3,90,704
SB 01 PHYSICAL E S00N DRAFT	EDUCATION SC	СНЕМЕ					
Report ID CBDR012	20	APPROPRIATION A	ACCOUNTS OF GRAN	r 30 miscellan	EOUS GENERAL SERVICES		

http://192.168.1.8:8090/reports/rwservlet?

FOR THE MONTH OF :03/2020 (N )

	FOR THE MONTH OF :03/2020 (N )						
Classification		0	Total Grant	R	т	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Revenue Section							
MH 2204 SPORTS A	ND VOIDELL OF	DUICES					
MR 2204 SPORIS A	MD 1001H SE	RVICES					
State Non-Plan							
State Non Fran	Voted: Charged:	67,03,000 0	0	-11,79,000 0	55,24,000 0	4,51,004	4,50,479 0
Sub Total(P/NP)	:Voted: Charged:	67,03,000 0	0	-11,79,000 0	55,24,000 0	4,51,004 0	4,50,479 0
Sub Total(Bdgt)	Voted: Charged:	67,03,000 0	0	-11,79,000 0	55,24,000 0	4,51,004 0	4,50,479 0
Sub Total(Sub)	Voted: Charged:	67,03,000 0	0	-11,79,000 0	55,24,000 0	4,51,004	4,50,479
Sub Total(Min)	Voted:	67,03,000	0	-11,79,000	55,24,000	4,51,004	4,50,479
MI 104SPORTS A	Charged: ND GAMES	0	0	0	0	0	0
SB 01 MOUNTAINEE	RING INSTIT	UTION AND ALLIED	SPORTS-MANALI				
State Non-Plan							
	Voted: Charged:	5,30,40,000	1,000	-1,96,67,000 0	3,33,74,000	33,60,860 0	33,60,179 0
Sub Total(P/NP)	:Voted: Charged:	5,30,40,000	1,000	-1,96,67,000 0	3,33,74,000	33,60,860 0	33,60,179 0
Sub Total(Bdgt)	Voted: Charged:	5,30,40,000	1,000	-1,96,67,000 0	3,33,74,000	33,60,860 0	33,60,179 0
Sub Total(Sub)	Voted: Charged:	5,30,40,000	1,000	-1,96,67,000 0	3,33,74,000	33,60,860 0	33,60,179 0
Sub Total (Min)	Charged:	5,30,40,000	1,000	-1,96,67,000 0	3,33,74,000	33,60,860 0	33,60,179 0
SB 02 G.I.A. TO S00N	H.P.UNIVERS	SITY FOR N.S.S.					
State Plan DRAFT							
Report ID CBDR012	20	A DDDOODT A TITON	ACCOUNTS OF CDAN	im 20 Miccellan	EOUS GENERAL SERVICES		
		FC	OR THE MONTH OF :	:03/2020 (N )	ECOS GENERAL SERVICES	Available(+)/	
Classification		0	Total Grant	R	Т	balance amount at the	Actual : Expenditure ! for the Month
Revenue Section							
MH 2204 SPORTS A	AND YOUTH SE	RVICES					
	Voted:	20,00,000	0	-6,000	19,94,000	-419	0
	Charged:		0	0	0	-419 0	0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	-6,000 0	19,94,000	-419 0	0
Sub Total(Bdgt)			0	-6,000 0	19,94,000	-419 0	0
Sub Total(Sub)	Voted: Charged:	20,00,000	0		19,94,000		0
SB 04 HIMACHAL S	PORTS COUNC	CIL					
Full Central Pla	ın						
	Voted: Charged:	1,00,000	0	-1,00,000 0		0	0
Sub Total(P/NP)	:Voted: Charged:		0	-1,00,000 0	0	0	0

Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Min)	Voted: Charged:	21,00,000	0	-1,06,000 0	19,94,000	-419 0	0
Sub Total(Mjr):	Charged:	19,93,08,000	1,000	-4,69,99,000 0	15,23,10,000	2,52,01,312	42,01,362

MI 102PROMOTION OF ARTS AND CULTURE

SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES  ${\tt S00N}$ 

State Non-Plan DRAFT

Report ID CBDR012	0		ACCOUNTS OF GRAI		OUS GENERAL SERVICES	Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S	А	T	beginning	Month
Revenue Section							
MH 2205 ART AND	CULTURE						
	Voted: Charged:	1,69,50,000	0	0	1,69,50,000	0	0 0
Sub Total(P/NP) State Plan	:Voted: Charged:	1,69,50,000	0	0	1,69,50,000	0	0
ocace rian	Voted: Charged:	50,00,000	0	0	50,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	0	50,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	2,19,50,000	0	0	2,19,50,000	0	0
Sub Total(Sub)	Voted: Charged:	2,19,50,000	0	0	2,19,50,000	0	0
SB 02 EXPENDITUR	E ON FESTIV	/ALS					
State Non-Plan							
	Voted: Charged:	60,00,000	0	-1,60,000 0	58,40,000	12,94,325 0	12,94,677 0
Sub Total(P/NP) State Plan	:Voted: Charged:	60,00,000	0	-1,60,000 0	58,40,000 0	12,94,325	12,94,677 0
	Voted: Charged:	3,20,00,000	1,000	-82,70,000 0	2,37,31,000	74,49,877 0	53,50,280 0
Sub Total(P/NP)	:Voted: Charged:	3,20,00,000	1,000	-82,70,000 0	2,37,31,000	74,49,877 0	53,50,280 0
Sub Total(Bdgt)	Voted: Charged:	3,80,00,000	1,000	-84,30,000 0	2,95,71,000	87,44,202 0	66,44,957 0
DRAFT Report ID CBDR012	0	FC	ACCOUNTS OF GRAI	:03/2020 (N )	OUS GENERAL SERVICES	Available(+)/	
			Total Grant	R		balance amount at the	Actual : Expenditure ! for the
		0	S			beginning	Month
Revenue Section	OUT BUILD						
MH 2205 ART AND		3 00 00 000	1 000	04 20 000	2 05 71 000	07 // 000	66 44 053
Sub Total (Sub)  SB 04 KALA KENDR S00N	Charged:	3,80,00,000	1,000	-84,30,000 0	2,95,71,000 0	87 <b>,</b> 44 <b>,</b> 202 0	66,44,957
State Non-Plan							

	Voted: Charged:	36,03,000 0	0	-10,39,000 0	25,64,000 0	1,81,557 0	1,77,762 0
Sub Total(P/NP)	:Voted: Charged:	36,03,000 0	0	-10,39,000 0	25,64,000 0	1,81,557 0	1,77,762 0
Sub Total(Bdgt)		36,03,000 0	0	-10,39,000 0	25,64,000	1,81,557 0	1,77,762 0
Sub Total(Sub)	-	36,03,000	0	-10,39,000	25,64,000	1,81,557	1,77,762
SB 05 ASSISTANCE S00N	-		· ·	Ü	v	Ŭ	Ü
State Non-Plan							
	Voted: Charged:	10,00,000	0 0	-2,70,000 0	7,30,000 0	15,000 0	15,000
Sub Total(P/NP) State Plan		10,00,000	0	-2,70,000 0	7,30,000	15,000 0	15,000 0
State Fian	Voted: Charged:	30,00,000	0 0	-13,55,000 0	16,45,000 0	1,95,000 0	1,95,000
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	-13,55,000 0	16,45,000 0	1,95,000 0	1,95,000
Sub Total(Bdgt)	Voted: Charged:	40,00,000	0	-16,25,000 0	23,75,000	2,10,000	2,10,000
Sub Total(Sub)	Voted: Charged:	40,00,000	0	-16,25,000 0	23,75,000	2,10,000	2,10,000
SB 07 FINANCIAL S00N DRAFT Report ID CBDR012		ARTISTS OF DUCUMENT		30 MISCELLANEOU	S GENERAL SERVICES		
		FOR TH	HE MONTH OF :0	3/2020 (N )	o chalidi bhivich	Available(+)/	
Classification			tal Grant S	R	T	over spent(-) balance amount at the beginning	Actual : Expenditure 1 for the Month
		· ·	Ü		-	Dograming	11011011
Revenue Section							
	CULTURE						
Revenue Section	CULTURE						
Revenue Section MH 2205 ART AND	CULTURE  Voted: Charged:	30,00,000 0	0	-29,48,000 0	52,000 0	-12 0	0
Revenue Section MH 2205 ART AND	Voted: Charged:						
Revenue Section MH 2205 ART AND State Non-Plan	Voted: Charged: :Voted: Charged:	30,00,000	0	-29,48,000	52,000	0 -12	0
Revenue Section MH 2205 ART AND State Non-Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	30,00,000	0 0 0	-29,48,000 0 -29,48,000	52,000 0 52,000	-12 0 -12	0 0 0
Revenue Section MH 2205 ART AND State Non-Plan Sub Total(P/NP) Sub Total(Edgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	30,00,000	0 0 0 0	-29,48,000 0 -29,48,000 0	52,000 0 52,000 0 52,000	0 -12 0 -12 0	0 0 0 0 0
Revenue Section MH 2205 ART AND State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 08 AAJ PURANI	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	30,00,000	0 0 0 0	-29,48,000 0 -29,48,000 0	52,000 0 52,000 0 52,000	0 -12 0 -12 0	0 0 0 0 0
Revenue Section MH 2205 ART AND  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 08 AAJ PURANI S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	30,00,000	0 0 0 0	-29,48,000 0 -29,48,000 0	52,000 0 52,000 0 52,000	0 -12 0 -12 0	0 0 0 0 0
Revenue Section MH 2205 ART AND  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 08 AAJ PURANI S00N	Voted: Charged: :Voted: Charged: Voted: Charged: RAHON SE	30,00,000 0 30,00,000 0 30,00,000	0 0 0 0 0	-29,48,000 0 -29,48,000 0 -29,48,000 0 -1,000	52,000 0 52,000 0 52,000 0	0 -12 0 -12 0 -12 0	0 0 0 0 0 0
Revenue Section MH 2205 ART AND State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 08 AAJ PURANI SOON State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: RAHON SE Voted: Charged: :Voted: Charged:	0 30,00,000 0 30,00,000 0 30,00,000 0		-29,48,000 -29,48,000 0 -29,48,000 0 -1,000	52,000 0 52,000 0 52,000 0	0 -12 0 -12 0 -12 0 -12 0	0 0 0 0 0 0
Revenue Section MH 2205 ART AND  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 08 AAJ PURANI S00N  State Non-Plan  Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: RAHON SE Voted: Charged: :Voted: Charged: Voted: Charged:	1,000 0 1,000		-29,48,000 -29,48,000 0 -29,48,000 0 -1,000 0 -1,000	0 52,000 0 52,000 0 52,000 0	0 -12 0 -12 0 -12 0 -12 0 -0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2205 ART AND  State Non-Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 08 AAJ PURANI SOON  State Non-Plan  Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: RAHON SE Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0		-29,48,000 -29,48,000 0 -29,48,000 0 -1,000 0 -1,000 0 -1,000	0 52,000 0 52,000 0 52,000 0	0 -12 0 -12 0 -12 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2205 ART AND  State Non-Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 08 AAJ PURANI SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Bdgt)  Sub Total(Sub)  SB 09 DEV BHOOMI	Voted: Charged: :Voted: Charged: Voted: Charged: RAHON SE Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0		-29,48,000 -29,48,000 0 -29,48,000 0 -1,000 0 -1,000 0 -1,000	0 52,000 0 52,000 0 52,000 0	0 -12 0 -12 0 -12 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2205 ART AND  State Non-Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 08 AAJ PURANI SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: RAHON SE Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0		-29,48,000 -29,48,000 0 -29,48,000 0 -1,000 0 -1,000 0 -1,000	0 52,000 0 52,000 0 52,000 0	0 -12 0 -12 0 -12 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-1,000 0	0	0	0
DRAFT Report ID CBDR012					-	Ü	v
			ACCOUNTS OF GRAN OR THE MONTH OF:		NEOUS GENERAL SERVICES	Available(+)/	
			Total Grant	R		<pre>over spent(-) balance amount at the</pre>	Actual : Expenditure ! for the
Classification		0	S		Т	beginning	Month
Revenue Section MH 2205 ART AND	CIILTIIRE						
Sub Total (Sub)		1,000	0	-1,000	0	0	0
Sub Total(Min)	Charged:	7,05,55,000	1,000	0	0 5,65,12,000	0 91,35,747	0 70,32,719
MI 103ARCHAEOL	Charged:	0	0		0	0	0
SB 01 EXPENDITUR	E ON OPERAT	ION OF ANTIQUIT	IES AND ART TREAS	SURE ACT 1972			
Full Central Non	-Plan						
	Voted: Charged:	21,79,000 0	0	-3,86,000 0	17,93,000 0	1,82,868 0	1,82,669 0
Sub Total(P/NP)	:Voted: Charged:		0	-3,86,000 0	17,93,000 0	1,82,868 0	1,82,669 0
Sub Total(Bdgt)	Voted: Charged:	21,79,000	0	-3,86,000 0	17,93,000 0	1,82,868	1,82,669
State Non-Plan							
	Voted: Charged:	2,05,79,000 0	0 3,05,87,172			8,05,900 0	8,05,953 0
Sub Total(P/NP)	:Voted:	2,05,79,000	0	-47,10,000	1,58,69,000	8,05,900	8,05,953
State Plan	Charged:	0	3,05,87,172	0	3,05,87,172	0	0
	Voted: Charged:	1,19,00,000	0	-54,000 0	1,18,46,000	50 0	0
Sub Total(P/NP)	:Voted: Charged:		0	-54,000 0	1,18,46,000	50 0	0
Sub Total(Bdgt)	Charged:	0	0 3,05,87,172	-47,64,000 0	2,77,15,000 3,05,87,172	8,05,950 0	8,05,953 0
	Chargea:	U	3,03,07,172	0		0	9,88,622 0
DRAFT		3,46,58,000 0	0 3,05,87,172	-51,50,000 0	2,95,08,000 3,05,87,172	9,88,818 0	9,88,622 0
Report ID CBDR012	0		ACCOUNTS OF GRAN		NEOUS GENERAL SERVICES	Available(+)/	
				_		balance amount	Actual : Expenditure !
Classification			Total Grant S	R	Т	at the beginning	Month
Revenue Section							
MH 2205 ART AND MI 104ARCHIVES							
SB 01 ESTABLISHM S00N	ENT OF STAT	E ARCHIVE					
State Non-Plan							
	Voted: Charged:	96 <b>,</b> 23 <b>,</b> 000 0	0	-20,64,000 0	75,59,000 0	6,86,335 0	7,21,110 0
Sub Total(P/NP) State Plan	:Voted: Charged:	96,23,000	0	-20,64,000 0			7,21,110
	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
Sub Total(P/NP)	:Voted:	2,00,000	0	-2,00,000	0	0	0

C	Charged:	0	0	0	0	0	0
	Voted: Charged:	98,23,000 0	0	-22,64,000 0	75,59,000 0	6,86,335 0	7,21,110 0
S25N State Plan							
	Voted:	0	1,000	11,03,000	11,04,000	2,03,000	2,04,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP):V	Voted: Charged:	0	1,000 0	11,03,000 0	11,04,000	2,03,000 0	2,04,000
Sub Total(Bdgt) V	Voted: Charged:	0	1,000	11,03,000	11,04,000	2,03,000	2,04,000
Sub Total(Sub) V	Voted: Charged:	98,23,000 0	1,000	-11,61,000 0	86,63,000 0	8,89,335 0	9,25,110
Sub Total(Min) V MI 107MUSEUMS	Voted: Charged:	98,23,000 0	1,000	-11,61,000 0	86,63,000 0	8,89,335 0	9,25,110
SB 01 HIMACHAL STA	ATE MUSEUMS						
DRAFT Report ID CBDR0120		ADDDODDIATION	ACCOUNTS OF CDAN	m 20 Miccellan	EOUS GENERAL SERVICES		
			R THE MONTH OF :	03/2020 (N )	ECUS GENERAL SERVICES	Available(+)/	
						over spent(-)	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2205 ART AND CU	JLTURE						
State Non-Plan							
	Voted:	2,75,09,000	0	-57,40,000	2,17,69,000	25,11,250	25,12,078
C	Charged:	0	0	0	0	0	0
Sub Total(P/NP):V	Intad.	2,75,09,000	0	-57,40,000	2,17,69,000	25,11,250	25,12,078
	Charged:	2,73,09,000	0	-57,40,000	2,17,69,000	25,11,250	25,12,078
Sub Total(Bdgt) V	Voted: Charged:	2,75,09,000	0	-57,40,000 0	2,17,69,000 0	25,11,250 0	25,12,078 0
Sub Total(Sub) V	Voted: Charged:	2,75,09,000	0 0	-57,40,000 0	2,17,69,000 0	25,11,250 0	25,12,078 0
Sub Total(Min) V	Voted: Charged:	2,75,09,000 0	0	-57,40,000 0	2,17,69,000 0	25,11,250 0	25 <b>,</b> 12 <b>,</b> 078
Sub Total(Mjr): V	Voted: Charged:	14,25,45,000	2,000 3,05,87,172	-2,60,95,000 0		1,35,25,150 0	1,14,58,529
MH 2220 INFORMATIO	ON AND PUBLI	CITY					
SM 01 FILMS MI 001DIRECTION	AND ADMINIS	TTD A TT ON					
MI OUIDIRECTION	AND ADMINIS	STRATION					
SB 01 DIRECTORATE S00N							
State Non-Plan							
		6,64,18,000	0	-95,48,000	5,68,70,000	57,55,980 0	
C	Charged:	0	0	0	0	U	0
Sub Total(P/NP):V	Voted: Charged:	6,64,18,000 0	0	-95,48,000 0	0	57,55,980 0	57,55,033 0
Sub Total(Bdgt) V	Voted:		0	-95,48,000 0	5,68,70,000	57 <b>,</b> 55 <b>,</b> 980	
Sub Total(Sub) V	-		0	-95,48,000 0	5,68,70,000		57 <b>,</b> 55 <b>,</b> 033
SB 02 DISTRICT EST S00N	FABLISHMENT						
DRAFT Report ID CBDR0120		10000	1000111	·m 20			
			ACCOUNTS OF GRAN OR THE MONTH OF :		IEOUS GENERAL SERVICES	Available(+)/	
						over spent(-)	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	
Revenue Section							

DATE	2220	TNFORMATION	A MID	DIIDI	TOTEL

0							
State Non-Plan	Voted:	8,60,72,000	0	-1,32,82,000	7,27,90,000	72,15,783	72,13,498
	Charged:	0	0	0	0	0	72,13,430
Sub Total(P/NP)	:Voted: Charged:	8,60,72,000 0	0	-1,32,82,000 0	7,27,90,000	72,15,783 0	72,13,498 0
Sub Total(Bdgt)	Voted: Charged:	8,60,72,000 0	0	-1,32,82,000 0	7,27,90,000 0	72,15,783 0	72,13,498 0
Sub Total(Sub)	Voted: Charged:	8,60,72,000 0	0	-1,32,82,000 0	7,27,90,000	72,15,783 0	72,13,498 0
Sub Total (Min)	Charged:	15,24,90,000	0	-2,28,30,000 0	12,96,60,000	1,29,71,763 0	1,29,68,531 0
		INATION OF FIECT	RONIC PUBLICITY	матертат.			
S00N State Non-Plan	1110 2100211		THOMES TOBBESTEE				
State Non Fian	Voted:	2,05,18,000	0	-28,58,000	1,76,60,000	35,52,805	35,52,369
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		2,05,18,000	0	-28,58,000 0	1,76,60,000	35,52,805 0	35,52,369 0
Sub Total(Bdgt)	Voted: Charged:	2,05,18,000	0	-28,58,000 0	1,76,60,000	35,52,805 0	35,52,369 0
Sub Total(Sub)	Voted: Charged:	2,05,18,000	0	-28,58,000 0	1,76,60,000 0	35,52,805 0	35,52,369 0
Sub Total(Min)	Voted: Charged:	2,05,18,000	0	-28,58,000 0	1,76,60,000 0	35,52,805 0	35,52,369 0
Sub Total(SM)	Voted: Charged:	17,30,08,000	0	-2,56,88,000 0	14,73,20,000	1,65,24,568 0	1,65,20,900
MI 101ADVERTIS DRAFT		UAL PUBLICITY					
Report ID CBDR012							
Report ID CDDR012	U				EOUS GENERAL SERVICES	S	
Report ID GBBROIZ	U		ACCOUNTS OF GRAN OR THE MONTH OF:		EOUS GENERAL SERVICES	Available(+)/	
Report ID CDBR012	U		OR THE MONTH OF :	03/2020 (N )	EOUS GENERAL SERVICE:	Available(+)/ over spent(-) balance amount	Actual :
Classification	U				EOUS GENERAL SERVICES	Available(+)/over spent(-)	
Classification		FC 	OR THE MONTH OF:	03/2020 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification		o 	OR THE MONTH OF:	03/2020 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification 	ION AND PUBI	O LICITY	Total Grant	03/2020 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification	ION AND PUBI	O LICITY	Total Grant	03/2020 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification	ION AND PUBI	O LICITY	Total Grant S S PUBLICITY	03/2020 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
Classification	ION AND PUBI E ON ADVERT: Voted: Charged:	O	Total Grant S PUBLICITY 6,18,51,000	03/2020 (N ) R	T 	Available(+)/ over spent(-) balance amount at the beginning  5,69,27,857 0  5,69,27,857	Expenditure ! for the Month
Classification Revenue Section MH 2220 INFORMAT SB 01 EXPENDITUR S00N State Non-Plan	ION AND PUBI E ON ADVERT: Voted: Charged: :Voted: Charged:	O LICITY  ISING AND VISUAI  12,29,32,000 0  12,29,32,000 0	Total Grant S PUBLICITY  6,18,51,000 6,18,51,000	03/2020 (N ) R 4,83,56,000	23,31,39,000 0 23,31,39,000	Available(+)/ over spent(-) balance amount at the beginning  5,69,27,857 0  5,69,27,857	Expenditure 1 for the Month 5,69,27,728 0
Classification Revenue Section MH 2220 INFORMAT SB 01 EXPENDITUR S00N State Non-Plan Sub Total(P/NP)	ION AND PUBI E ON ADVERT:  Voted: Charged: :Voted: Charged: Voted: Charged:	12,29,32,000 0 12,29,32,000 0 12,29,32,000 0	Total Grant S . PUBLICITY 6,18,51,000 0 6,18,51,000 0 6,18,51,000	03/2020 (N ) R 4,83,56,000 0 4,83,56,000	23,31,39,000 0 23,31,39,000 0 23,31,39,000	Available(+)/ over spent(-) balance amount at the beginning  5,69,27,857 0  5,69,27,857 0  5,69,27,857	Expenditure 1 for the Month   5,69,27,728 0   5,69,27,728 0   5,69,27,728
Classification Revenue Section MH 2220 INFORMAT SB 01 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt)	ION AND PUBI E ON ADVERT:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	12,29,32,000 0 12,29,32,000 0 12,29,32,000 0 12,29,32,000 0 12,29,32,000 0 12,29,32,000	Total Grant S PUBLICITY  6,18,51,000 0 6,18,51,000 0 6,18,51,000 0 6,18,51,000	03/2020 (N ) R 4,83,56,000 0 4,83,56,000 0 4,83,56,000	23,31,39,000 0 23,31,39,000 0 23,31,39,000 0 23,31,39,000	Available(+)/ over spent(-) balance amount at the beginning  5,69,27,857 0  5,69,27,857 0  5,69,27,857 0  5,69,27,857 0	Expenditure 1 for the Month   5,69,27,728   0   5,69,27,728   0   5,69,27,728   0   5,69,27,728
Classification Revenue Section MH 2220 INFORMAT SB 01 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 102INFORMAT SB 01 PRESS INFO	ION AND PUBI E ON ADVERT:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ION CENTRES	12,29,32,000 12,29,32,000 12,29,32,000 12,29,32,000 12,29,32,000 12,29,32,000	Total Grant S . PUBLICITY  6,18,51,000 0 6,18,51,000 0 6,18,51,000 0 6,18,51,000 0 6,18,51,000	03/2020 (N ) R 4,83,56,000 0 4,83,56,000 0 4,83,56,000 0 4,83,56,000 0 4,83,56,000	23,31,39,000 0 23,31,39,000 0 23,31,39,000 0 23,31,39,000	Available(+)/ over spent(-) balance amount at the beginning  5,69,27,857 0 5,69,27,857 0 5,69,27,857 0 5,69,27,857 0 5,69,27,857	Expenditure 1 for the Month 5,69,27,728 0 5,69,27,728 0 5,69,27,728 0 5,69,27,728 0 5,69,27,728
Classification Revenue Section MH 2220 INFORMAT SB 01 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 102INFORMAT	ION AND PUBI E ON ADVERT:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ION CENTRES	12,29,32,000 12,29,32,000 12,29,32,000 12,29,32,000 12,29,32,000 12,29,32,000	Total Grant S . PUBLICITY  6,18,51,000 0 6,18,51,000 0 6,18,51,000 0 6,18,51,000 0 6,18,51,000	03/2020 (N ) R 4,83,56,000 0 4,83,56,000 0 4,83,56,000 0 4,83,56,000 0 4,83,56,000	23,31,39,000 0 23,31,39,000 0 23,31,39,000 0 23,31,39,000	Available(+)/ over spent(-) balance amount at the beginning  5,69,27,857 0 5,69,27,857 0 5,69,27,857 0 5,69,27,857 0 5,69,27,857	Expenditure 1 for the Month 5,69,27,728 0 5,69,27,728 0 5,69,27,728 0 5,69,27,728 0 5,69,27,728
Classification Revenue Section MH 2220 INFORMAT SB 01 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 102INFORMAT SB 01 PRESS INFO S00N	ION AND PUBI E ON ADVERT:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: ION CENTRES	12,29,32,000 12,29,32,000 12,29,32,000 12,29,32,000 12,29,32,000 12,29,32,000	Total Grant S . PUBLICITY  6,18,51,000 0 6,18,51,000 0 6,18,51,000 0 6,18,51,000 0 6,18,51,000	03/2020 (N ) R 4,83,56,000 0 4,83,56,000 0 4,83,56,000 0 4,83,56,000 0 4,83,56,000	23,31,39,000 0 23,31,39,000 0 23,31,39,000 0 23,31,39,000	Available(+)/ over spent(-) balance amount at the beginning  5,69,27,857 0 5,69,27,857 0 5,69,27,857 0 5,69,27,857 0 5,69,27,857	Expenditure 1 for the Month 5,69,27,728 0 5,69,27,728 0 5,69,27,728 0 5,69,27,728 0 5,69,27,728
Classification Revenue Section MH 2220 INFORMAT SB 01 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) MI 102INFORMAT SB 01 PRESS INFO S00N	ION AND PUBI E ON ADVERT:  Voted: Charged:   12,29,32,000 12,29,32,000 12,29,32,000 12,29,32,000 12,29,32,000 12,29,32,000 0 12,29,32,000 0 12,29,32,000	Total Grant S PUBLICITY  6,18,51,000 6,18,51,000 6,18,51,000 6,18,51,000 0 6,18,51,000 0 6,18,51,000	03/2020 (N ) R 4,83,56,000 0 4,83,56,000 4,83,56,000 0 4,83,56,000 0 4,83,56,000 0 -21,01,000	23,31,39,000 0 23,31,39,000 0 23,31,39,000 0 23,31,39,000 0 23,31,39,000	Available(+)/ over spent(-) balance amount at the beginning  5,69,27,857 0  5,69,27,857 0  5,69,27,857 0  5,69,27,857 0  5,69,27,857 0  30,25,950	Expenditure ! for the Month	
Classification Revenue Section MH 2220 INFORMAT SB 01 EXPENDITUR S00N State Non-Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) MI 102INFORMAT SB 01 PRESS INFO S00N State Non-Plan	ION AND PUBI E ON ADVERT:  Voted: Charged:   12,29,32,000 12,29,32,000 12,29,32,000 12,29,32,000 12,29,32,000 0 12,29,32,000 0 12,29,32,000 0 12,29,32,000 0 2,47,58,000	Total Grant S PUBLICITY  6,18,51,000 0 6,18,51,000 0 6,18,51,000 0 6,18,51,000 0 6,18,51,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	03/2020 (N ) R 4,83,56,000 0 4,83,56,000 4,83,56,000 0 4,83,56,000 0 4,83,56,000 0 -21,01,000	23,31,39,000 0 23,31,39,000 0 23,31,39,000 0 23,31,39,000 0 23,31,39,000 0	Available(+)/ over spent(-) balance amount at the beginning  5,69,27,857 0  5,69,27,857 0  5,69,27,857 0  5,69,27,857 0  5,69,27,857 0  30,25,950 0  30,25,950	Expenditure ! for the Month	

Sub Total(Sub)	Voted: Charged:	2,47,58,000	0	-21,01,000 0	2,26,57,000 0	30,25,950 0	30,26,111
SB 02 HIMACHAL P S00N	RADESH PATE	RAKAR KALYAN YOJNA	L				
State Non-Plan							
	Voted: Charged:	50,00,000	0	72,64,000	1,22,64,000	0	0
DRAFT Report ID CBDR012						· ·	Ů
		FOF	CCOUNTS OF GRANT	03/2020 (N )	OUS GENERAL SERVICES	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure !
Classification			Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2220 INFORMAT	ION AND PUE	BLICITY					
	Charged:			72,64,000		0 0	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000 0	0	72,64,000	1,22,64,000	0	0
Sub Total(Sub)	Voted: Charged:	50,00,000	0	72,64,000	1,22,64,000	0	0
		2,97,58,000 0				30,25,950 0	30,26,111
MI 107SONG AND			Ü	Ŭ	o de la companya de	Ů	Ů
SB 01 EXPENDITUR S00N	E ON SONGS	& DRAMA SERVICES					
State Non-Plan							
	Voted: Charged:	1,99,30,000	0	1,26,01,000		1,48,08,615 0	
Sub Total(P/NP)	:Voted: Charged:	1,99,30,000	0 0	1,26,01,000			
Sub Total(Bdgt)	Voted: Charged:	1,99,30,000	0	1,26,01,000	3,25,31,000 0	1,48,08,615	1,48,08,911
		1,99,30,000	0	1,26,01,000		1,48,08,615 0	1,48,08,911
Sub Total (Min)	Charged:	1,99,30,000	0	1,26,01,000	3,25,31,000	1,48,08,615	1,48,08,911
SB 01 EXPENDITUR	E ON PUBLIC	CATION SCHEME					
S00N State Non-Plan							
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT		DUS GENERAL SERVICES	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure !
Classification			Total Grant S	R	Т	at the beginning	
Revenue Section							
MH 2220 INFORMAT	ION AND PUE	BLICITY					
	Voted: Charged:	2,01,02,000	0		1,81,10,000 0	55,24,280 0	55,24,473 0
Sub Total(P/NP)	:Voted: Charged:	2,01,02,000	0 0	-19,92,000 0	1,81,10,000	55 <b>,</b> 24 <b>,</b> 280	55 <b>,</b> 24 <b>,</b> 473
Sub Total(Bdgt)		2,01,02,000	0	-19,92,000	1,81,10,000		
Sub Total(Sub)		2,01,02,000		-19,92,000 0		55,24,280	

Sub Total(Min)	Voted: Charged:		0	-19,92,000 0	1,81,10,000	55,24,280 0	55,24,473 0
Sub Total(SM)	Voted: Charged:	19,27,22,000	6,18,51,000 0	6,41,28,000	31,87,01,000	8,02,86,702 0	8,02,87,223 0
Sub Total(Mjr):	Voted: Charged:	36,57,30,000	6,18,51,000 0	3,84,40,000	46,60,21,000	9,68,11,270	9,68,08,123
MH 2235 SOCIAL SI	ECURITY AND	WELFARE					
		Y AND WELFARE PR	ROGRAMMES				
MI 1100THER IN:	SURANCE SCH	EMES					
SB 03 GROUP ACCID	DENTAL INSU	RANCE SCHEME FOR	PRESS CORRESPON	NDENTS			
State Non-Plan							
	Voted: Charged:	1,00,000	0	-18,000 0	82,000	80,377 0	80,608 0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-18,000 0	82 <b>,</b> 000 0	80 <b>,</b> 377	80 <b>,</b> 608
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-18,000 0	82,000 0	80 <b>,</b> 377 0	80 <b>,</b> 608
Sub Total(Sub)	Voted: Charged:	1,00,000	0	-18,000 0	82,000 0	80,377 0	80,608 0
Report ID CBDR012	0	ADDDODDIATION	ACCOUNTED OF CDAN	im 20. Micoriian	EOUS GENERAL SERVICES		
			OR THE MONTH OF :	:03/2020 (N )	ECUS GENERAL SERVICES	Available(+)/	
			Total Grant	R		over spent(-)	Actual : Expenditure : for the
Classification		0	S 		Т	beginning	Month
Revenue Section							
MH 2235 SOCIAL SI			_				
Sub Total(Min)	Charged:	1,00,000	0	-18,000 0	82,000 0	80,377 0	80,608
Sub Total(SM)	Voted: Charged:	1,00,000	0	-18,000 0	82,000 0	80 <b>,</b> 377 0	80,608 0
Sub Total(Mjr):	Charged:	1,00,000 0	0	-18,000 0	82,000 0	80,377 0	80,608 0
MI 101DONATION							
SB 01 GIA FOR CH	ARITIES, CE	REMONIES & DHARA	MATH				
SOON							
State Non-Plan			_				
	Voted: Charged:	1,29,000	0	-33,000 0	96 <b>,</b> 000 0	4,302 0	3,625 0
Sub Total(P/NP)	:Voted: Charged:		0	-33,000 0	96 <b>,</b> 000 0	4,302 0	3,625 0
Sub Total(Bdgt)	-	1,29,000	0	-33,000 0		4,302 0	3,625 0
Sub Total(Sub)	Voted: Charged:	1,29,000	0	-33,000 0	96 <b>,</b> 000 0	4,302 0	3,625 0
Sub Total(Min)		1,29,000	0	-33,000	96,000	4,302	3,625
MI 103UPKEEP O			0	0	0	0	0
SB 01 MANAGEMENT S00N	OF TEMPLES						
State Non-Plan							
	Voted:	1,34,25,000	0	-50,43,000	83,82,000	7,18,349	6,87,285
	Charged:		0	0		0	0
Sub Total(P/NP)	:Voted: Charged:	1,34,25,000	0	-50,43,000 0		7,18,349 0	6,87,285 0
Sub Total (Bdgt)	Voted:	1,34,25,000	0	-50,43,000	83,82,000	7,18,349	6,87,285
DRAFT Report ID CBDR012	0		1000m ·	·m 20 ··			
		FC	OR THE MONTH OF :	:03/2020 (N )	EOUS GENERAL SERVICES		
						Available(+)/ over spent(-) balance amount	Actual : Expenditure 1

Classification		0	Total Grant	R	Т	at the beginning	for the Month
Revenue Section							
MH 2250 OTHER SO	CIAL SERVI	CES					
	Charged:	0	0	0	0	0	0
	-	1,34,25,000		-50,43,000 0	83,82,000	7,18,349 0	
SB 02 GIA FOR REV		ND FOR TEMPLES					
State Non-Plan							
	Voted: Charged:	3,00,00,000	0	-3,00,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-3,00,00,000 0	0	0 0	0
Sub Total(Bdgt)	Voted: Charged:	3,00,00,000	0	-3,00,00,000 0	0 0	0	0
Sub Total(Sub)	Voted: Charged:	3,00,00,000	0	-3,00,00,000	0	0	0
Sub Total(Min)	Voted: Charged:	4,34,25,000	0	-3,50,43,000 0	83,82,000	7,18,349 0	6,87,285 0
Sub Total(Mjr):	Voted: Charged:		0	-3,50,76,000 0	84,78,000 0	7,22,651 0	6,90,910 0
Sub Total(R/C	C) Voted: Charged		6,18,54,000 3,05,87,172	-9,40,26,000 0	87,87,25,000 3,05,87,172	14,98,68,771 0	12,67,44,318
MH 4059 CAPITAL (	OUTLAY ON	PUBLIC WORKS					
SM 01 OFFICE BU	ILDINGS						
MI 051CONSTRUCT	TION						
SB 35 CONSTRUCTION SOON	ON OF STAT	E INFORMATION COM	MISSION BUILDING				
State Non-Plan	Voted:	1,000	0	-1,000	0	0	0
DRAFT	Charged:	0	0	0	Ō	0	0
eport ID CBDR0120	U		ACCOUNTS OF GRAN		US GENERAL SERVICES		
						Available (+) / over spent (-) balance amount	Actual : Expenditure 1
Classification		0	Total Grant	R	т	at the beginning	for the Month
Capital Section							
MH 4059 CAPITAL (	OUTLAY ON	PUBLIC WORKS					
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Min)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(SM) SM 80 GENERAL	Voted: Charged:	1,000	0	-1,000 0	0	0	0
MI 051CONSTRUC	TION						
SB 06 CONSTRUCTION SOON	ON OF HIMA	CHAL PRADESH INST	ITUTE OF PUBLIC	ADMINISTRATION BU	ILDINGS		
State Plan		0.65.55					
	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	1,99,20,000	0

Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	0	2,00,00,000	1,99,20,000	0
Sub Total(Bdgt)		2,00,00,000	0	0	2,00,00,000	1,99,20,000	0
Sub Total(Sub)	Voted: Charged:		0	0	2,00,00,000	1,99,20,000	0
Sub Total(Min)	-	2,00,00,000	0	0	2,00,00,000		0
Sub Total(SM)	-	2,00,00,000	0	0	2,00,00,000	1,99,20,000	0
DRAFT Report ID CBDR012	-	APPROPRIATION FO		T 30 MISCELLANEOUS 03/2020 (N )		Available(+)/over spent(-)	Actual :
Classification		0	Total Grant S	R	T	at the beginning	
Capital Section MH 4059 CAPITAL	OUTLAY ON PU	UBLIC WORKS					
Sub Total(Mjr):	Voted: Charged:	2,00,01,000	0	-1,000 0	2,00,00,000	1,99,20,000	0
MH 4202 CAPITAL			ART AND CULTURE				
SM 03 SPORTS AN	D YOUTH SERV	ICES					
MI 101YOUTH HO	STELS						
SB 01 BUILDING S00N							
State Plan							
	Voted: Charged:	5,00,00,000	0	-43,00,000 0	4,57,00,000 0	2,14,50,000	2,14,50,000
Sub Total(P/NP)	:Voted: Charged:		0	-43,00,000 0	4,57,00,000	2,14,50,000	2,14,50,000
Sub Total(Bdgt)	Voted: Charged:	5,00,00,000	0	-43,00,000 0	4,57,00,000	2,14,50,000	2,14,50,000
Sub Total(Sub)	Voted: Charged:	5,00,00,000	0	-43,00,000	4,57,00,000	2,14,50,000	2,14,50,000
Sub Total(Min)	Charged:	5,00,00,000	0	-43,00,000 0	4,57,00,000	2,14,50,000	2,14,50,000
SB 01 MULTIPURPO	SE SPORTS CO	MPLEX					
State Non-Plan							
	Voted: Charged:	5,00,00,000	0	0	5,00,00,000		0
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000	0	0	5,00,00,000	144 0	0
State Plan	Voted:	4,00,00,000	0	-4,000 0	3,99,96,000	488	0
DRAFT		0	0	0	0	0	0
Report ID CBDR012	0	FC	ACCOUNTS OF GRAN			Available(+)/	
Classification		0	Total Grant S	R			
Capital Section							
MH 4202 CAPITAL	OUTLAY ON ED	DUCATION, SPORTS,	ART AND CULTURE				
Sub Total(P/NP)	:Voted: Charged:	4,00,00,000	0	-4,000 0	3,99,96,000 0	488 0	0

Sub Total(Bdgt)	Voted: Charged:	9,00,00,000	0	-4,000 0	8,99,96,000 0	632 0	0
Sub Total(Sub)		9,00,00,000	0	-4,000 0	8,99,96,000 0	632 0	0
SB 02 SPORTS FIE	LDS						
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-1,000 0	0	0	0
Sub Total(Bdgt)		1,000	0	-1,000 0	0 0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
SB 03 SPORTS HOS S00N	TEL						
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)		1,000	0	-1,000 0	0	0	0
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN	03/2020 (N )	COUS GENERAL SERVICES	Available(+)/	
Classification		0	Total Grant S	R	T	over spent(-) balance amount at the	Actual : Expenditure 1 for the Month
Capital Section					·		
MH 4202 CAPITAL	OTTET AV ON E	ONICATION CDODTC	ADT AND CITTUDE				
Sub Total(Sub)		1,000 0	0 0	-1,000 0	0	0	0
SB 04 MUKHYA MAN S00N		KAS YOJNA					
State Non-Plan							
	Voted: Charged:	6,80,00,000	0	-1,00,20,000 0	5,79,80,000 0	2,30,00,000	2,30,00,000
Sub Total(P/NP)	:Voted: Charged:	6,80,00,000	0	-1,00,20,000 0	5,79,80,000 0	2,30,00,000	2,30,00,000
Sub Total(Bdgt)	Voted: Charged:	6,80,00,000	0	-1,00,20,000 0	5,79,80,000 0	2,30,00,000	2,30,00,000
Sub Total(Sub)	Voted: Charged:	6,80,00,000	0	-1,00,20,000 0	5,79,80,000 0	2,30,00,000	2,30,00,000
Sub Total(Min)	Voted: Charged:	15,80,02,000	0	-1,00,26,000 0	14,79,76,000 0	2,30,00,632	2,30,00,000
Sub Total(SM)	Charged:	20,80,02,000	0	-1,43,26,000 0	19,36,76,000	4,44,50,632	4,44,50,000
SM 04 ART AND C	OLTORE						
SB 01 BUILDING S00N							
State Plan							
	Voted: Charged:	75,00,000 0	0	0	75,00,000 0	36,00,000 0	36,00,000 0
Sub Total(P/NP)	:Voted: Charged:	75,00,000	0	0	75,00,000 0	36,00,000	36,00,000
Sub Total(Bdgt)						36 00 000	36,00,000
	Voted: Charged:	75,00,000 0	0	0	75,00,000 0	36,00,000 0	0
Sub Total(Sub)	Charged:						
Sub Total(Sub)  Sub Total(Min)  DRAFT	Charged: Voted: Charged:	75,00,000	0	0	75,00,000	36,00,000	36,00,000

Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES

			ACCOUNTS OF GRAN OR THE MONTH OF :		IEOUS GENERAL SERVICES	Available(+)/ over spent(-)	Actual :
		0	Total Grant	R		balance amount at the	for the
Classification Capital Section		0	S 		T	beginning	Month
MH 4202 CAPITAL	OUTLAY ON E	DUCATION, SPORTS	ART AND CULTURE				
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
MI 8000THER EX	Charged: PENDITURE	0	0	0	0	0	0
SB 01 BUILDING S00N							
State Plan							
	Voted: Charged:	1,00,00,000	0	-15,11,000 0	84,89,000	6,60,525 0	6,60,866 0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	-15,11,000 0	84,89,000	6,60,525 0	6,60,866 0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	-15,11,000 0	84,89,000	6,60,525 0	6,60,866 0
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	-15,11,000 0	84,89,000	6,60,525 0	6,60,866 0
SB 03 INDOOR AUD S00N	ITORIUM FOR	CULTURAL ACTIV	ITIES				
State Plan							
	Voted: Charged:	16,00,00,000	0	0	16,00,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	16,00,00,000	0	0	16,00,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	16,00,00,000	0	0	16,00,00,000	0	0
Sub Total(Sub)	Voted: Charged:	16,00,00,000	0	0	16,00,00,000	0	0
Sub Total(Min)	Voted: Charged:	17,00,00,000	0	-15,11,000 0	16,84,89,000	6,60,525 0	6,60,866 0
Sub Total(SM)	Voted: Charged:	17,75,00,000	0	-15,11,000 0	17,59,89,000 0	42,60,525 0	42,60,866 0
Sub Total(Mjr):	Voted: Charged:	38,55,02,000	0	-1,58,37,000 0	36,96,65,000 0	4,87,11,157 0	4,87,10,866 0
Report ID CBDR012	0		ACCOUNTS OF GRAN		NEOUS GENERAL SERVICES		
						balance amount	Actual : Expenditure 1
Classification		0	Total Grant S	R	Т	at the beginning	Month
Capital Section							
MH 4220 CAPITAL	OUTLAY ON I	NFORMATION AND 1	PUBLICITY				
SM 60 OTHERS MI 101BUILDING	S						
SB 01 PUBLIC WOR	KS						
SOON							
State Non-Plan	Voted: Charged:	19,00,000	0	-7,000 0	18,93,000 0	12,97,400 0	
	5 - 44 •	, and the second	J	v	· ·	Ü	Ü
Sub Total(P/NP) State Plan	:Voted: Charged:	19,00,000	0	-7,000 0	18,93,000	12,97,400	12,97,594 0
	Voted: Charged:	30,00,000	0	-30,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	-30,00,000	0		0
Sub Total(Bdgt)	-				18,93,000		

	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	49,00,000	0	-30,07,000 0	18,93,000 0	12,97,400 0	12,97,594 0
SB 02 CONSTRUCTI S00N	ON OF PRES	SS CLUB BUILDING					
State Non-Plan							
	Voted:	1,000	10,00,000	-1,000 0	10,00,000	10,00,000	10,00,000
	Charged:	0	U	Ü	Ü	U	U
Sub Total(P/NP)	:Voted:	1,000	10,00,000	-1,000	10,00,000	10,00,000	10,00,000
State Plan	Charged:	0	0	0	0	0	0
	Voted:	0	10,00,000	0	10,00,000	10,00,000	10,00,000
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR012	.0		ACCOUNTS OF GRAN		US GENERAL SERVICES		
						Available(+)/ over spent(-)	Actual
			Total Grant	R			Expenditure for the
Classification		0	s 		T	beginning	Month
Capital Section							
MH 4220 CAPITAL	OUTLAY ON	INFORMATION AND E	PUBLICITY				
Sub Total(P/NP)	·Wotod•	0	10,00,000	0	10,00,000	10,00,000	10,00,000
Sub local(F/NF)	Charged:		0	0	10,00,000	10,00,000	10,00,000
Sub Total(Bdgt)	Voted: Charged:	1,000	20,00,000	-1,000 0	20,00,000	20,00,000	20,00,000
Sub Total(Sub)		1,000	20,00,000	-1,000	20,00,000	20,00,000	20,00,000
0.1 = 1.100	Charged:	0	0	0	0	0	0
Sub Total(Min)	Charged:	49,01,000 0	20,00,000	-30,08,000 0	38,93,000 0	32,97,400 0	32,97,594 0
Sub Total(SM)	Voted: Charged:	49,01,000	20,00,000	-30,08,000 0	38,93,000 0	32,97,400 0	32,97,594 0
Sub Total(Mjr):	Voted: Charged:	49,01,000 0	20,00,000 0	-30,08,000 0	38,93,000 0	32,97,400 0	32,97,594 0
Sub Total(R/	C) Voted: Charged		20,00,000	-1,88,46,000 0	39,35,58,000 0	7,19,28,557 0	5,20,08,460
Sub Total(Gran			6,38,54,000	-11,28,72,000	1,27,22,83,000	22,17,97,328	17,87,52,778
DRAFT	Charged	0	3,05,87,172	0	1,27,22,83,000 3,05,87,172	0	0
Report ID CBDR012	:0			T 31 TRIBAL DEVE	LOPMENT		
			OR THE MONTH OF :			Available(+)/	
						balance amount	Actual Expenditure
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2014 ADMINIST	RATION OF	JUSTICE					
MI 796TRIBAL A	REA SUB-PI	LAN					
SB 01 EXPENDITUR	E ON CIVII	L AND SESSIONS COU	JRTS				
State Non-Plan							
	Voted:	2,49,99,000	0	-32,11,000		19,34,221	
	Charged:	0	0	0	0	0	0
Sub Total (D/ND)	·Voted·	2,49,99,000	0	-32 11 000	2,17,88,000	19 34 221	19,34,585
	Charged:	0	0	-32,11,000 0	2,17,88,000	0	0
	Voted: Charged:	2,49,99,000	0	-32,11,000 0	2,17,88,000	19,34,221	19,34,585 0
	Voted: Charged:	2,49,99,000	0	-32,11,000 0	2,17,88,000		
SB 02 EXPENDITUR		ESS AND DIET MONEY		v	3	J	0
SOON							

	20	APPROPRIATION ACC	COUNTS OF GRANT HE MONTH OF :0		OPMENT	Available(+)/ over spent(-) balance amount	Actual
SB 02 EXPENDITUE S00N State Non-Plan DRAFT	20						
SB 02 EXPENDITUE							
	ON ENDEAN	TITOM THAN ENTINITING	O' DUDCIOUND K	THORITON TO CELL			
oup rotal(SUD)	Charged:	1,31,46,000 0 RATION AND PRINTING			1,14,86,000	0 0	9,81,669
	Charged:	1,31,46,000	0		0	0	0
	Charged:	1,31,46,000 0 1,31,46,000	0 0	0	1,14,86,000 0 1,14,86,000	0	0
	Charged:		0		1,14,86,000		
State Non-Plan	T7-E 3	1 21 46 666	2	16 60 000	1 14 05 005	0.01.055	0.04.5
SB 01 EXPENDITUE	RE ON CHIEF	ELECTORAL OFFICER &	STAFF				
MI 796TRIBAL A	AREA SUB-PLA	Ν					
Sub Total(Mjr): MH 2015 ELECTION	Charged:	3,42,93,000	0	-54,35,000 0	2,88,58,000 0	25,65,290 0	25,68,239 0
	Charged:	0	0	0	0	0	0
Sub Total (Sub)		90,94,000 0 3,42,93,000	0	0	2,88,58,000	0	0
_	Charged:	0	0	0	68,70,000	6,31,069	6,33,654
Sub Total(Bdgt)		90,94,000	0	-22,24,000	0 68,70,000	0 6,31,069	
Revenue Section MH 2014 ADMINIST	RATION OF J	JUSTICE					
Classification			tal Grant S	R	Т	at the beginning	for the Month
		FOR T	HE MONTH OF :0	03/2020 (N ) 			Actual :
Sub Total(P/NP) DRAFT Seport ID CBDR012		90,94,000  APPROPRIATION ACC			68,70,000 OPMENT	6,31,069	6,33,654
	Voted: Charged:	90,94,000	0	-22,24,000 0	68,70,000 0	6,31,069 0	6,33,654 0
State Non-Plan							
SB 03 EXPENDITUE	Charged:		0	Ü	0	0	0
Sub Total(Sub)	Voted:	2,00,000	0	0	2,00,000	0	0
Sub Total(Bdgt)		2,00,000	0	0	2,00,000	0	0
Sub Total(P/NP)		2,00,000	0	0	2,00,000	0	0
	Voted: Charged:	2,00,000	0 0	0	2,00,000	0 0	0

	Voted:	17,68,000	1,000	27,48,000	45,17,000	20,73,046	10,28,916
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	17,68,000 0	1,000	27,48,000	45,17,000 0	20,73,046	10,28,916
Sub Total(Bdgt)	Voted: Charged:	17,68,000 0	1,000	27,48,000	45,17,000 0	20,73,046	10,28,916
Sub Total(Sub)	Voted: Charged:	17,68,000 0	1,000	27,48,000	45,17,000 0	20,73,046	10,28,916
SB 04 EXPENDITUR	E ON CHARGE	FOR THE CONDUCT OF	ELECTION TO S	TATE LEGISLATURE	ASSEMBLY EXPENSES		
State Non-Plan							
	Voted: Charged:	6,000 0	0	3,13,000 0	3,19,000 0	32,904	33,620 0
Sub Total(P/NP)	:Voted: Charged:	6,000 0	0	3,13,000	3,19,000 0	32 <b>,</b> 904	33 <b>,</b> 620
Sub Total(Bdgt)	Voted: Charged:	6,000	0	3,13,000	3,19,000 0	32,904 0	33,620 0
Sub Total(Sub)	Voted: Charged:	6,000 0	0	3,13,000	3,19,000 0	32 <b>,</b> 904	33,620 0
SB 05 EXPENDITUR: S00N	E ON CHARGE	FOR THE CONDUCT OF	PARLIAMENTARY	ELECTIONS			
State Non-Plan							
	Voted: Charged:	6,000 0	2,000	2,52,72,000	2,52,80,000	46,87,554 0	46,87,263 0
Sub Total(P/NP)	:Voted: Charged:	6,000 0	2,000	2,52,72,000	2,52,80,000	46,87,554 0	46,87,263 0
Sub Total(Bdgt)	Voted: Charged:	6,000 0	2,000	2,52,72,000	2,52,80,000	46,87,554 0	46,87,263 0
DRAFT Report ID CBDR012	0	APPROPRIATION ACCO	INTE OF CRANT	י 1 מיניסת זגפונסיים	ODMENIT		
		FOR TH	E MONTH OF :0	3/2020 (N )		Available(+)/	
		FOR TH.	E MONTH OF :0	3/2020 (N )		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification		FOR TH.	E MONTH OF :0	3/2020 (N )	T	over spent(-) balance amount	Expenditure 1
Revenue Section		FOR TH	E MONTH OF :0	3/2020 (N )		over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section MH 2015 ELECTION		FOR TH	al Grant	3/2020 (N )  R	Т	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2015 ELECTION Sub Total(Sub)	Voted: Charged:	FOR TH  Tot.  O  6,000  0	al Grant S 2,000	3/2020 (N ) R		over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section MH 2015 ELECTION Sub Total(Sub)	Voted: Charged:	FOR TH  Tot. 0	al Grant S 2,000	3/2020 (N ) R	TT	over spent(-) balance amount at the beginning	Expenditure 1 for the Month 46,87,263
Revenue Section MH 2015 ELECTION Sub Total (Sub) SB 06 EXPENDITUR	Voted: Charged:	FOR TH  Tot.  O  6,000  0	al Grant S 2,000	3/2020 (N ) R	TT	over spent(-) balance amount at the beginning	Expenditure 1 for the Month 46,87,263
Revenue Section MH 2015 ELECTION Sub Total (Sub) SB 06 EXPENDITUR S00N	Voted: Charged:	FOR TH  Tot.  O  6,000  0	al Grant S 2,000	3/2020 (N ) R	TT	over spent(-) balance amount at the beginning	Expenditure 1 for the Month 46,87,263
Revenue Section MH 2015 ELECTION Sub Total (Sub) SB 06 EXPENDITUR S00N	Voted: Charged: E ON CHARGE Voted: Charged:	FOR TH Tot.  0  6,000 0  FOR THE CONDUCT OF :	al Grant S 2,000 0 ELECTIONS TO	3/2020 (N ) R	2,52,80,000 0	over spent(-) balance amount at the beginning  46,87,554 0	Expenditure   for the
Revenue Section MH 2015 ELECTION Sub Total (Sub) SB 06 EXPENDITUR S00N State Non-Plan	Voted: Charged: E ON CHARGE Voted: Charged: :Voted: Charged:	FOR TH CONDUCT OF : 2,52,000	al Grant S 2,000 0 ELECTIONS TO	3/2020 (N ) R 2,52,72,000 0 LOCAL BODIES -50,000	2,52,80,000 0 2,02,000 0	over spent(-) balance amount at the beginning  46,87,554 0	Expenditure   for the Month
Revenue Section MH 2015 ELECTION. Sub Total (Sub) SB 06 EXPENDITUR: S00N State Non-Plan Sub Total (P/NP)	Voted: Charged: E ON CHARGE Voted: Charged: :Voted: Charged: Voted: Charged:	FOR TH Tot.  0  6,000 0  FOR THE CONDUCT OF 1  2,52,000 0  2,52,000 0  2,52,000	al Grant S 2,000 0 ELECTIONS TO	3/2020 (N ) R 2,52,72,000 0 LOCAL BODIES -50,000 0 -50,000	2,52,80,000 0 2,02,000 0 2,02,000	over spent(-) balance amount at the beginning  46,87,554 0  13,364 0  13,364 0	Expenditure   for the Month
Revenue Section MH 2015 ELECTION. Sub Total (Sub) SB 06 EXPENDITUR: S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)	Voted: Charged: E ON CHARGE Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	FOR TH Tot.  0  6,000 0  FOR THE CONDUCT OF 1  2,52,000 0  2,52,000 0 2,52,000 0 2,52,000	E MONTH OF :0  al Grant S 2,000 0 ELECTIONS TO  0 0 0 0 0 0 0 0	3/2020 (N ) R 2,52,72,000 0 LOCAL BODIES -50,000 0 -50,000 0 -50,000	2,52,80,000 0 2,02,000 0 2,02,000 0 2,02,000	over spent(-) balance amount at the beginning  46,87,554 0  13,364 0  13,364 0  13,364	Expenditure   for the Month
Revenue Section  MH 2015 ELECTION.  Sub Total(Sub)  SB 06 EXPENDITURE SOON  State Non-Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 08 EXPENDITURE	Voted: Charged: E ON CHARGE Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	FOR TH	E MONTH OF :0  al Grant S 2,000 0 ELECTIONS TO  0 0 0 0 0 0 0 0	3/2020 (N ) R 2,52,72,000 0 LOCAL BODIES -50,000 0 -50,000 0 -50,000	2,52,80,000 0 2,02,000 0 2,02,000 0 2,02,000	over spent(-) balance amount at the beginning  46,87,554 0  13,364 0  13,364 0  13,364	Expenditure   for the Month
Revenue Section  MH 2015 ELECTION.  Sub Total (Sub)  SB 06 EXPENDITURE S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 08 EXPENDITURE S00N	Voted: Charged: E ON CHARGE Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	FOR TH	E MONTH OF :0  al Grant S 2,000 0 ELECTIONS TO  0 0 0 0 0 0 0 0	3/2020 (N ) R 2,52,72,000 0 LOCAL BODIES -50,000 0 -50,000 0 -50,000	2,52,80,000 0 2,02,000 0 2,02,000 0 2,02,000	over spent(-) balance amount at the beginning  46,87,554 0  13,364 0  13,364 0  13,364	Expenditure   for the Month
Revenue Section  MH 2015 ELECTION.  Sub Total (Sub)  SB 06 EXPENDITURE S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 08 EXPENDITURE S00N	Voted: Charged: E ON CHARGE Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: E ON PREPARA	FOR TH	E MONTH OF:0  al Grant S 2,000 0 ELECTIONS TO  0 0 0 0 0 10 0 0 0 0 0 0 0 0 0 0 0 0	3/2020 (N ) R 2,52,72,000 0 LOCAL BODIES -50,000 0 -50,000 0 -50,000 0	2,52,80,000 0 2,02,000 0 2,02,000 0 2,02,000 0	over spent(-) balance amount at the beginning  46,87,554 0  13,364 0  13,364 0  13,364 0  13,364 0	Expenditure   for the Month
Revenue Section  MH 2015 ELECTION.  Sub Total (Sub)  SB 06 EXPENDITURE S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 08 EXPENDITURE S00N  State Non-Plan	Voted: Charged: E ON CHARGE Voted: Charged: Voted: Charged: Voted: Charged: E ON PREPARA Voted: Charged:	FOR TH	E MONTH OF:0  al Grant S  2,000 0  ELECTIONS TO  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3/2020 (N ) R 2,52,72,000 0 LOCAL BODIES -50,000 0 -50,000 0 -50,000 0 -2,000	2,52,80,000 0 2,02,000 0 2,02,000 0 2,02,000 0	over spent(-) balance amount at the beginning  46,87,554 0  13,364 0  13,364 0  13,364 0  0  0  0  0  0  0	Expenditure   for the Month
Revenue Section  MH 2015 ELECTION.  Sub Total (Sub)  SB 06 EXPENDITURE S00N  State Non-Plan  Sub Total (P/NP)  Sub Total (Sub)  SB 08 EXPENDITURE S00N  State Non-Plan	Voted: Charged: E ON CHARGE  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: E ON PREPARA  Voted: Charged: :Voted: Charged: Voted: Charged: Charged:	FOR TH	E MONTH OF:0  al Grant S  2,000 0  ELECTIONS TO  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3/2020 (N ) R 2,52,72,000 0 LOCAL BODIES -50,000 0 -50,000 0 -50,000 0 -2,000 0 -2,000	2,52,80,000 0 2,02,000 0 2,02,000 0 2,02,000 0	over spent(-) balance amount at the beginning  46,87,554 0  13,364 0  13,364 0  13,364 0  0  0  0  0  0  0  0	Expenditure   for the Month

Sub Total(Min)	Voted: Charged:	1,51,80,000 0	3,000 0	2,66,21,000	4,18,04,000	77,88,145 0	67,45,106 0
Sub Total(Mjr):	Charged:	1,51,80,000	3,000	2,66,21,000	4,18,04,000	77,88,145 0	67,45,106 0
MI 796TRIBAL A	REA SUB-PLAI	N					
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRAN' R THE MONTH OF :		ELOPMENT	- 12.22 ( (	
						Available(+)/ over spent(-)	Actual
Classification		0	Total Grant	R	T	at the	Expenditure 1 for the Month
Revenue Section						beginning	Monen
MH 2029 LAND REVI	ENIIE						
SB 01 EXPENDITURI S00N	E ON DISTRI	CT ESTABLISHMENT					
State Non-Plan							
	Voted:	5,78,66,000	0	-1,19,40,000	4,59,26,000	32,90,681	32,66,722
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	5,78,66,000	0	-1,19,40,000	4,59,26,000	32,90,681	32,66,722
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	5,78,66,000 0	0	-1,19,40,000 0	4,59,26,000 0	32,90,681 0	32,66,722 0
Sub Total(Sub)	Voted: Charged:	5,78,66,000 0	0	-1,19,40,000 0	4,59,26,000 0	32,90,681 0	32,66,722 0
SB 03 STRENGTHEN: C50N	ING OF PRIMA	ARY & SUPERVISOR	Y LAND RECORDS A	GENCY (DISTRICT	CHARGES)		
Share Central Pla	an						
	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	1,00,000
	chargea.	· ·	Ü	Ü	· ·	Ü	Ü
Sub Total(P/NP)		1,00,000	0	0	1,00,000	1,00,000	1,00,000
Sub Total(Bdgt)	Charged: Voted:	1,00,000	0	0	1,00,000	1,00,000	1,00,000
SOON	Charged:	0	0	0	0	0	0
State Non-Plan							
	Voted:	1,30,42,000	0	-55,08,000	75,34,000	5,63,969	5,63,496
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)			0	-55,08,000	75,34,000	5,63,969 0	5,63,496
		0		0			
Sub Total(Bdgt)	Voted: Charged:	1,30,42,000	0	-55,08,000 0	75,34,000 0	5,63,969 0	5,63,496 0
State Plan							
DRAFT Report ID CBDR012	0						
-			ACCOUNTS OF GRAN' R THE MONTH OF :		ELOPMENT		
							Actual :
			Total Grant	R		at the	Expenditure 1 for the
Classification Revenue Section		0	S 		T	beginning	Month
MH 2029 LAND REVI	ENUE						
III 2023 EIII III.	21102						
	Voted:	1,00,000	0			1,00,000	
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)			0	0	1,00,000	1,00,000	1,00,000
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	0	1,00,000	1,00,000	1,00,000
Sub Total(Sub)	Voted: Charged:		0 0	-55,08,000 0	77,34,000 0	7,63,969 0	7,63,496 0

SB 06 CONSTRUCTION OF REVENUE BUILDINGS

State Plan

	Voted: Charged:	0	1,000	30,31,000	30,32,000	10,82,000	10,82,000
Sub Total(P/NP)	:Voted: Charged:	0	1,000 0	30,31,000 0	30,32,000	10,82,000	10,82,000
Sub Total(Bdgt)	Voted: Charged:	0	1,000	30,31,000	30,32,000	10,82,000	10,82,000
Sub Total(Sub)	Voted: Charged:	0	1,000	30,31,000	30,32,000	10,82,000	10,82,000
Sub Total(Min)	Voted: Charged:	7,11,08,000 0	1,000	-1,44,17,000 0	5,66,92,000 0	51,36,650 0	51,12,218 0
Sub Total (Mjr):	Charged:	7,11,08,000 0	1,000	-1,44,17,000 0	5,66,92,000	51,36,650 0	51,12,218

SM 01 STAMPS JUDICIAL

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS SOON

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N ) Available(+)/ over spent(-) balance amount Expenditure Total Grant O S for the Month at the Classification beginning Revenue Section MH 2030 STAMPS AND REGISTRATION State Non-Plan Voted: 16,000 -1,000 15,000 540 -1,000 Sub Total(P/NP):Voted: 15,000 540 Sub Total(Bdgt) Voted: -1,000 15,000 540 Sub Total(Sub) Voted: Charged: Sub Total (Min) Voted: 16,000 -1,000 15,000 5,794 540 Sub Total(SM) Voted:
Charged:
SM 02 STAMPS-NON-JUDICIAL 16,000 -1,000 15,000 5,794 540 MI 796TRIBAL AREA SUB-PLAN SB 01 EXPENDITURE OF SALE OF NON-JUDICIAL STAMPS State Non-Plan 1,04,000 1,89,000 Voted: 85,000 0 98,016 0 8,838 Charged: Sub Total(P/NP):Voted: 85,000 1,89,000 Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: 85,000 8,838 Charged: 98,016 0 1,04,000 0 85,000 1,89,000 Sub Total(Min) Voted: Charged: 8,838 0 Sub Total(SM) Voted: Charged: 85,000 1,89,000 98,016 DRAFT APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT

FOR THE MONTH OF :03/2020 (N )

Available(+)/

over spent(-) Actual balance amount Expenditure

Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2030 STAMPS A	ND REGISTRA	TION					
SM 03 REGISTRAT	ION						
MI 796TRIBAL A	REA SUB-PLA	N					
SB 01 EXPENDITUR S00N	E ON REGIST	RATION					
State Non-Plan							
	Voted: Charged:	2,75,000 0	0	-3,000 0	2,72,000 0		47 <b>,</b> 030 0
Sub Total(P/NP)	:Voted: Charged:	2,75,000	0	-3,000 0	2,72,000		47,030 0
Sub Total(Bdgt)	Voted: Charged:	2,75,000 0	0	-3,000 0	2,72,000	46,858 0	47,030 0
Sub Total(Sub)	Voted: Charged:		0	-3,000 0	2,72,000	46,858 0	47,030 0
Sub Total(Min)	Voted: Charged:	2,75,000	0	-3,000 0	2,72,000	46,858 0	47,030 0
Sub Total(SM)	Voted: Charged:	2,75,000 0	0 0	-3,000 0	2,72,000	46,858 0	47,030 0
Sub Total (Mjr):	Charged:	3,95,000	0 0	81,000 0	4,76,000	1,50,668 0	56,408 0
MH 2045 OTHER TA MI 796TRIBAL A			ES AND SERVICES				
SB 01 EXPENDITUR	E ON COLLEC	TION OF TAXES					
State Non-Plan							
	Voted: Charged:	1,05,53,000 0	0	-22,87,000 0	82,66,000 0	6,16,513 0	6,19,441 0
Sub Total(P/NP)	:Voted: Charged:	1,05,53,000	0	-22,87,000 0	82,66,000 0	6,16,513 0	6,19,441 0
Sub Total(Bdgt) DRAFT	Voted:	1,05,53,000	0	-22,87,000	82,66,000	6,16,513	6,19,441
Report ID CBDR012	0	A PPROPRIATION	ACCOUNTS OF GRAN	т 31 тртрат. np	VELOPMENT		
			R THE MONTH OF :		.vanornami	Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Expenditure for the
Classification		o	S		T	beginning	Month
Revenue Section							
MH 2045 OTHER TA	XES AND DUT	IES ON COMMODITI	ES AND SERVICES				
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,05,53,000	0	-22,87,000 0	82,66,000 0	6,16,513 0	
	-	1,05,53,000	0		82,66,000		
		1,05,53,000	0	-22,87,000 0			6,19,441 0
MH 2047 OTHER FI MI 796TRIBAL A							
SB 01 EXPENDITUR	E ON SMALL	SAVINGS ORGANISA	TIONS				
State Non-Plan							
	Voted: Charged:	18,07,000 0	0	-3,48,000 0			94 <b>,</b> 176 0
Sub Total(P/NP)	:Voted: Charged:		0	-3,48,000 0			
Sub Total(Bdgt)	Voted:	18,07,000	0	-3,48,000	14,59,000	93,249	94,176
	Charged:	0	0	0	0	0	0

Sub Total(Sub)	Voted: Charged:	18,07,000	0	-3,48,000 0	14,59,000	93 <b>,</b> 249 0	94 <b>,</b> 176
Sub Total(Min)		18,07,000	0	-3,48,000 0	14,59,000	93 <b>,</b> 249 0	94 <b>,</b> 176 0
Sub Total(Mjr): MH 2053 DISTRICT	Charged:	0	0	-3,48,000 0	14,59,000	93 <b>,</b> 249 0	94 <b>,</b> 176
MI 796TRIBAL A							
SB 01 EXPENDITURE S00N	E ON DISTRI	CT ESTABLISHMENT					
State Non-Plan DRAFT							
Report ID CBDR012	0		CCOUNTS OF GRAN THE MONTH OF :	T 31 TRIBAL DEV	ELOPMENT		
						Available(+)/ over spent(-)	
Classification		0	Total Grant	R	т	balance amount at the beginning	Expenditure I for the Month
Revenue Section					т		MONUN
MH 2053 DISTRICT	ADMINISTRA	TION					
	Voted: Charged:	12,29,94,000 0	0	-3,28,91,000 0	9,01,03,000	70,45,304 0	70,34,907 0
Sub Total(P/NP)	:Voted: Charged:	12,29,94,000	0	-3,28,91,000 0	9,01,03,000	70,45,304 0	70,34,907 0
Sub Total(Bdgt)	Voted: Charged:		0		9,01,03,000	70,45,304	70,34,907 0
Sub Total(Sub)	Voted: Charged:	12,29,94,000	0	-3,28,91,000 0	9,01,03,000	70,45,304	70,34,907 0
SB 02 EXPENDITURE	E ON SUB-DI	VISIONAL ESTABLIS	HMENT				
State Non-Plan							
	Voted: Charged:	1,30,26,000	0	-2,47,000 0	1,27,79,000	-16,49,735 0	10,49,743
		4 00 05 000		0.45.000	4 05 50 000	45.40.505	40.40.540
Sub Total(P/NP)	:voted: Charged:	1,30,26,000	0	-2,47,000 0	1,27,79,000 0	-16,49,735 0	10,49,743
	Charged:	0	0	-2,47,000 0	0		0
Sub Total(Sub)	Voted: Charged:	1,30,26,000	0	-2,47,000 0	1,27,79,000 0	-16,49,735 0	10,49,743
SB 03 EXPENDITURE S00N	E ON APPOIN	TMENT OF STAFF (S	.C.A.)				
State Non-Plan							
	Voted: Charged:	2,08,24,000	0 0	-57,65,000 0	1,50,59,000 0	11,71,283 0	11,74,710 0
Sub Total(P/NP) State Plan	:Voted: Charged:	2,08,24,000	0	-57,65,000 0	1,50,59,000 0		11,74,710 0
DRAFT Report ID CBDR012	0						
		FOR	THE MONTH OF :		ELOPMENT		
						Available(+)/ over spent(-)	Actual : Expenditure :
Classification		0	Total Grant S	R	Т	at the beginning	
Revenue Section							
MH 2053 DISTRICT	ADMINISTRA	TION					
	Voted:	2 40 00 000	2	2 20 22 000	E 00 22 000	2 40 20 300	20 21 225
	voted: Charged:	2,48,00,000	0	3,32,33,000 0	5,80,33,000 0	2,40,29,720 0	29,21,285 0
Out 7 2 /= / :		2 40 00 000	2	2 20 22 222	F 00 00 001	2 40 00 500	00 01 005
Sub Total(P/NP)	:Voted: Charged:	2,48,00,000	0	3,32,33,000	5,80,33,000 0	2,40,29,720	29,21,285 0

Sub Total(Bdgt)	Voted: Charged:	4,56,24,000	0 0	2,74,68,000	7,30,92,000 0	2,52,01,003	40,95,995 0
Sub Total(Sub)	Voted: Charged:	4,56,24,000	0	2,74,68,000	7,30,92,000 0	2,52,01,003	40,95,995 0
SB 05 EXPENDITUR	RE ON OFFICE	OF RESIDENT COMM	ISSIONER, PANGI				
State Non-Plan							
	Voted: Charged:	27,21,000 0	0	8,78,000 0	35,99,000 0	4,10,238 0	4,10,212
Sub Total(P/NP)	:Voted: Charged:	27,21,000	0	8,78,000 0	35,99,000 0	4,10,238	4,10,212
Sub Total(Bdgt)	Voted: Charged:	27,21,000	0	8,78,000 0	35,99,000 0	4,10,238 0	4,10,212 0
Sub Total(Sub)		27,21,000	0	8,78,000 0	35,99,000 0	4,10,238 0	4,10,212 0
SB 08 EXPENDITUR	RE ON NUCLEU	S BUDGET					
State Plan							
	Voted: Charged:	90,00,000	0	0	90,00,000	16,50,000 0	16,50,000
Sub Total(P/NP)	:Voted: Charged:	90,00,000	0 0	0	90,00,000	16,50,000	16,50,000
Sub Total(Bdgt)		90,00,000	0	0	90,00,000	16,50,000 0	16,50,000 0
Report ID CBDR012	0.0	APPROPRIATION A	CCOUNTS OF GRANT	31 TRIBAL DEVE	ELOPMENT		
		FOR	THE MONTH OF :03	3/2020 (N )		Available(+)/	
Classification			Total Grant S	R	Т	over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Revenue Section					1	beginning	MOITCH
MH 2053 DISTRICT	ADMINISTRA	TION					
Sub Total(Sub)		90,00,000	0	0	90,00,000	16,50,000 0	16,50,000 0
SB 09 EXPENDITUR	RE ON PEOPLE	'S PARTICIPATION	IN DEVELOPMENT				
State Plan							
	Voted: Charged:	1,10,00,000	0	9,71,000	1,19,71,000	39,98,424	39,98,261 0
Sub Total(P/NP)	:Voted: Charged:	1,10,00,000	0 0	9,71,000	1,19,71,000	39,98,424 0	39,98,261 0
Sub Total(Bdgt)	Voted: Charged:	1,10,00,000	0	9,71,000	1,19,71,000 0	39,98,424 0	39,98,261 0
Sub Total(Sub)	Voted: Charged:	1,10,00,000	0	9,71,000	1,19,71,000	39,98,424 0	39,98,261 0
SB 10 BORDER ARE	CA DEVELOPME	NT PROGRAMME					
Share Central Pl	.an						
	Voted: Charged:	25,00,00,000	0	2,49,53,000	27,49,53,000	10,18,53,000	7,76,03,000 0
Sub Total(P/NP)	:Voted: Charged:	25,00,00,000	0 0	2,49,53,000	27,49,53,000	10,18,53,000	7,76,03,000
Sub Total(Bdgt)	Voted: Charged:	25,00,00,000	0	2,49,53,000	27,49,53,000	10,18,53,000	7,76,03,000 0
State Plan							
							1,13,50,000
	Voted: Charged:	2,78,00,000 0	0	27 <b>,</b> 50,000 0	3,05,50,000	1,13,50,000	0
Sub Total(P/NP)	Charged:						
Sub Total(P/NP) Sub Total(Bdgt) DRAFT	Charged: :Voted: Charged:	2,78,00,000	0	27,50,000	3,05,50,000	1,13,50,000	1,13,50,000

Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N )

Sub Total(Bdgt) Voted: 15,38,000 0 -4,38,000 Charged: 0 0 0		balance amount	Actual : Expenditure I
MH 2053 DISTRICT ADMINISTRATION  Sub Total (Sub) Voted: 27,78,00,000 0 2,77,03,000 0 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T	at the beginning	Month
Sub Total (Sub) Voted: 27,78,00,000 0 2,77,03,000 Charged: 0 0 0 2,77,03,000 0 SB 11 VIDHAYAK KSHETRA VIRAS NIDHI YOUNA SOUN  State Flan    Voted: 3,35,00,000 0 0 67,00,000 Charged: 0 0 0 67,00,000 Charged: 0 0 0 67,00,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
Sb 11 VIDHAYAK KSHETRA VIRAS NIDHI YOJNA SOUN  State Plan  Voted: 3,35,00,000 0 67,00,000 Charged: 0			
SUB   State Plan	30,55,03,000	11,32,03,000	8,89,53,000 0
Voted: 3,35,00,000 0 67,00,000 Charged: 3,35,00,000 0 67,00,000 0  Sub Total(F/NF):Voted: 3,35,00,000 0 67,00,000 0  Sub Total(Bdgt) Voted: 3,35,00,000 0 67,00,000 0  Sub Total(Sub) Voted: 3,35,00,000 0 67,00,000 0  Sub Total(Sub) Voted: 3,35,00,000 0 67,00,000 0  SB 12 EXPENDITURE ON OFFICE OF A.D.C. RAZA SOUN  State Non-Plan			
Charged:			
Sub Total (Bdgt) Voted: 3,35,00,000 0 67,00,000 Charged: 0 0 0 67,00,000 Charged: 3,35,00,000 0 67,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,02,00,000	38,22,570 0	7,11,000
Charged: 0 0 67,00,000 Charged: 0 0 67,00,000 Charged: 0 0 0 67,00,000 Charged: 0 0 0 0 67,00,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,02,00,000	38,22,570 0	7,11,000 0
Charged: 0 0 0 0  SB 12 EMPENDITURE ON OFFICE OF A.D.C. RAZA SOON  State Non-Plan  Voted: 8,48,000 0 -2,63,000 0 Charged: 0 0 0 -2,63,000 0  Sub Total(P/NP):Voted: 8,48,000 0 -2,63,000 0  Sub Total(Bdgt) Voted: 8,48,000 0 -2,63,000 0  Sub Total(Sub) Voted: 8,48,000 0 -2,63,000 0  Sub Total(Sub) Voted: 8,48,000 0 -2,63,000 0  SB 13 EMPENDITURE ON OFFICE OF ABC/ADM BHARMOUR SOON  State Non-Plan  Voted: 15,38,000 0 -4,38,000 0 -4,38,000 0  Charged: 0 0 0 -4,38,000 0  Sub Total(P/NP):Voted: 15,38,000 0 -4,38,000 0  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT OF TOTAL GRANT STATEMENT	4,02,00,000	38,22,570 0	7,11,000 0
State Non-Plan	4,02,00,000	38,22,570 0	7,11,000
Voted:			
Charged: 0 0 0 0  Sub Total(P/NP):Voted: 8,48,000 0 -2,63,000  Sub Total(Bdgt) Voted: 8,48,000 0 -2,63,000  Charged: 0 0 0 0  Sub Total(Sub) Voted: 8,48,000 0 -2,63,000  Charged: 0 0 0 -2,63,000  Sub Total(Sub) Voted: 8,48,000 0 -2,63,000  Sab Total(Sub) Voted: 8,48,000 0 -2,63,000  Sab Total(Sub) Voted: 15,38,000 0 -4,38,000  Charged: 15,38,000 0 -4,38,000  Sub Total(P/NP):Voted: 15,38,000 0 -4,38,000  DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF:03/2020 (N )  Classification 0 S  Revenue Section  MH 2053 DISTRICT ADMINISTRATION  Charged: 0 0 0 0  Sub Total(Bdgt) Voted: 15,38,000 0 -4,38,000  Charged: 0 0 0 -4,38,000  Sub Total(Sub) Voted: 15,38,000 0 -4,38,000  Sub Total(Sub) Voted: 15,38,000 0 -4,38,000  Sub Total(Sub) Voted: 15,38,000 0 0 -4,38,000  Sub Total(Min) Voted: 51,80,51,000 0 2,98,81,000			
Charged: 0 0 0 0  Sub Total(Bdgt) Voted: 8,48,000 0 -2,63,000  Sub Total(Sub) Voted: 8,48,000 0 -2,63,000  Sub Total(Sub) Voted: 8,48,000 0 -2,63,000  Sub Total(Sub) Voted: 8,48,000 0 -2,63,000  Sal 3 EXPENDITURE ON OFFICE OF ADC/ADM BHARMOUR  SOON  State Non-Plan  Voted: 15,38,000 0 -4,38,000 Charged: 0 0 -4,38,000  Sub Total(F/NF):Voted: 15,38,000 0 -4,38,000  DRAFT  Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT OF SOURCE	5,85,000 0	-3,71,343 0	1,11,078 0
Charged: 0 0 0 -2,63,000  Sub Total(Sub) Voted: 8,48,000 0 -2,63,000 Charged: 0 0 0 0  SB 13 EXPENDITURE ON OFFICE OF ADC/ADM BHARMOUR SOON  State Non-Plan  Voted: 15,38,000 0 -4,38,000 Charged: 0 0 0 -4,38,000  Sub Total(P/NP):Voted: 15,38,000 0 -4,38,000  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT MEMORY OF 103/2020 (N)  Total Grant Revenue Section  MH 2053 DISTRICT ADMINISTRATION  Charged: 0 0 0 -4,38,000 Sub Total(Bdgt) Voted: 15,38,000 0 -4,38,000 Charged: 0 0 0 -4,38,000 Sub Total(Sub) Voted: 15,38,000 0 -4,38,000 Charged: 0 0 0 0  Sub Total(Min) Voted: 51,80,51,000 0 2,98,81,000	5,85,000 0	-3,71,343 0	1,11,078 0
Charged: 0 0 0 0  SB 13 EXPENDITURE ON OFFICE OF ADC/ADM BHARMOUR SOON  State Non-Plan  Voted: 15,38,000 0 -4,38,000 Charged: 0 0 -4,38,000  DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT OF THE MONTH OF :03/2020 (N)  Total Grant R  Classification 0 S  Revenue Section  MH 2053 DISTRICT ADMINISTRATION  Charged: 0 0 0 -4,38,000 Charged: 0 0 0 -4,38,000 Sub Total (Edgt) Voted: 15,38,000 0 -4,38,000 Charged: 0 0 0 0  Sub Total (Sub) Voted: 15,38,000 0 -4,38,000 Charged: 0 0 0 0  Sub Total (Min) Voted: 51,80,51,000 0 2,98,81,000	5,85,000	-3,71,343 0	1,11,078 0
State Non-Plan  Voted: 15,38,000 0 -4,38,000 Charged: 0 0 0 -4,38,000  Sub Total(P/NP):Voted: 15,38,000 0 -4,38,000  RAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT TO THE MONTH OF:03/2020 (N )  Total Grant R  Classification 0 S  Revenue Section  MH 2053 DISTRICT ADMINISTRATION  Charged: 0 0 0 -4,38,000 Charged: 0 0 0 -4,38,000 Sub Total(Bdgt) Voted: 15,38,000 0 -4,38,000 Charged: 0 0 0 -4,38,000 Sub Total(Sub) Voted: 15,38,000 0 0 -4,38,000 Charged: 0 0 0 0 Sub Total(Min) Voted: 51,80,51,000 0 2,98,81,000	5,85,000	-3,71,343 0	1,11,078
Charged: 0 0 0 0  Sub Total(P/NP):Voted: 15,38,000 0 -4,38,000  DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPM FOR THE MONTH OF:03/2020 (N )			
DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT TO THE MONTH OF:03/2020 (N )  Total Grant R  Classification O S  Revenue Section  MH 2053 DISTRICT ADMINISTRATION  Charged: 0 0 0 -4,38,000 Charged: 0 0 0 0  Sub Total (Sub) Voted: 15,38,000 0 -4,38,000 Charged: 0 0 0  Sub Total (Sub) Voted: 15,38,000 0 -4,38,000 Charged: 0 0 0  Sub Total (Min) Voted: 51,80,51,000 0 2,98,81,000	11,00,000	1,37,696 0	1,37,877 0
APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT OF THE MONTH OF :03/2020 (N )  Total Grant R  Classification O S  Revenue Section  MH 2053 DISTRICT ADMINISTRATION  Charged: 0 0 0 -4,38,000 Charged: 0 0 0 0  Sub Total (Bdgt) Voted: 15,38,000 0 -4,38,000 Charged: 0 0 0 0  Sub Total (Sub) Voted: 15,38,000 0 -4,38,000 Charged: 0 0 0 0  Sub Total (Min) Voted: 51,80,51,000 0 2,98,81,000	11,00,000	1,37,696	1,37,877
FOR THE MONTH OF:03/2020 (N )  Total Grant R  Classification O S  Revenue Section  MH 2053 DISTRICT ADMINISTRATION  Charged: 0 0 0 0  Sub Total(Edgt) Voted: 15,38,000 0 -4,38,000 Charged: 0 0 0 0  Sub Total(Sub) Voted: 15,38,000 0 -4,38,000 Charged: 0 0 0 0  Sub Total(Min) Voted: 51,80,51,000 0 2,98,81,000	PMENT		
Charged: 0 0 0 0  Sub Total(Bdgt) Voted: 15,38,000 0 -4,38,000 Charged: 0 0 0 -4,38,000 Charged: 0 0 0 0  Sub Total(Sub) Voted: 15,38,000 0 0 -4,38,000 Charged: 0 0 0 0  Sub Total(Sub) Voted: 15,38,000 0 0 -4,38,000 Charged: 0 0 0 0  Sub Total(Min) Voted: 51,80,51,000 0 2,98,81,000		Available(+)/	Actual :
Revenue Section  MH 2053 DISTRICT ADMINISTRATION  Charged: 0 0 0 0 Sub Total(Bdgt) Voted: 15,38,000 0 -4,38,000 Charged: 0 0 0 Sub Total(Sub) Voted: 15,38,000 0 -4,38,000 Charged: 0 0 0 0 Sub Total(Min) Voted: 51,80,51,000 0 2,98,81,000	Т		Expenditure 1
Charged: 0 0 0 0 Sub Total(Bdgt) Voted: 15,38,000 0 -4,38,000 Charged: 0 0 -4,38,000 0 Sub Total(Sub) Voted: 15,38,000 0 -4,38,000 Charged: 0 0 0 0 Sub Total(Min) Voted: 51,80,51,000 0 2,98,81,000			
Sub Total(Bdgt)     Voted:     15,38,000     0     -4,38,000       Charged:     0     0     0     0       Sub Total(Sub)     Voted:     15,38,000     0     -4,38,000       Charged:     0     0     0       Sub Total(Min)     Voted:     51,80,51,000     0     2,98,81,000			
Sub Total(Sub) Voted: 15,38,000 0 -4,38,000 0 Charged: 0 0 0 0 Sub Total(Min) Voted: 51,80,51,000 0 2,98,81,000	0	0	0
Sub Total(Sub) Voted: 15,38,000 0 -4,38,000 0 Charged: 0 0 2,98,81,000	11,00,000	1,37,696 0	1,37,877
Sub Total(Min) Voted: 51,80,51,000 0 2,98,81,000		1,37,696 0	1,37,877
	54,79,32,000 0	15,34,47,157 0	10,81,52,073
Sub Total(Mjr): Voted: 51,80,51,000 0 2,98,81,000 Charged: 0 0 0		15,34,47,157 0	
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION			

MI 796TRIBAL AREAS SUB PLAN

Sub Total(P/NP):V C Sub Total(Bdgt) V C Sub Total(Sub) V C Sub Total(Min) V	Noted: Charged: Noted: Charged:	3,56,64,000	0	-53,34,000	2 02 22 22		
Sub Total(P/NP):V C Sub Total(Bdgt) V C Sub Total(Sub) V C Sub Total(Min) V C DRAFT	Charged:			-53,34,000	2 02 20 000		
Sub Total(Bdgt) V C Sub Total(Sub) V C Sub Total(Min) V C DRAFT				0	3,03,30,000	28,95,155 0	28,98,42
Sub Total(Sub) V C Sub Total(Min) V C DRAFT		3,56,64,000	0	-53,34,000 0	3,03,30,000	28,95,155 0	28,98,42
C Sub Total (Min) V C DRAFT	Voted: Charged:	3,56,64,000	0	-53,34,000 0	3,03,30,000	28,95,155 0	28,98,42
C	Voted: Charged:	3,56,64,000	0	-53,34,000 0	3,03,30,000	28,95,155 0	28,98,423
	Voted: Charged:	3,56,64,000		-53,34,000 0	3,03,30,000	28,95,155 0	28,98,422
Report ID CDDR0120		APPROPRIATION A	ACCOUNTS OF GRA	NT 31 TRIBAL DEVI	ELOPMENT		
		FOR	R THE MONTH OF	:03/2020 (N )		Available(+)/ over spent(-)	
Classification			Total Grant S	R	T	balance amount at the beginning	
Revenue Section							
MH 2054 TREASURY A	AND ACCOUNT	rs administration	1				
Sub Total(Mjr): V C MH 2055 POLICE		3,56,64,000	0	-53,34,000 0	3,03,30,000	28,95,155 0	28,98,423
MI 796TRIBAL ARE	EAS SUB PLA	AN					
SB 01 EXPENDITURE S00N	ON POLICE	ORGANISATION					
State Non-Plan							
	Voted: Charged:	59,94,40,000		-15,12,71,000 -7,000	44,81,69,000 2,08,000	3,33,72,500 1,99,533	3,33,79,918 2,00,000
Sub Total(P/NP):V	Voted: Charged:			-15,12,71,000 -7,000	44,81,69,000 2,08,000	3,33,72,500 1,99,533	3,33,79,918 2,00,000
Sub Total(Bdgt) V	Voted: Charged:	59,94,40,000	0 2,15,000	-15,12,71,000 -7,000	44,81,69,000 2,08,000	3,33,72,500 1,99,533	3,33,79,918 2,00,000
Sub Total(Sub) V	Voted: Charged:	59,94,40,000	0 2,15,000	-15,12,71,000 -7,000	44,81,69,000 2,08,000	3,33,72,500 1,99,533	3,33,79,918 2,00,000
SB 02 EXPENDITURE S00N	ON CRIMINA	AL INVESTIGATION	AND VIGILANCE				
State Non-Plan							
	Voted: Charged:	1,35,85,000	0	-34,17,000 0	1,01,68,000	8,56,787 0	
Sub Total(P/NP):V	Noted: Charged:			-34,17,000 0		8,56,787 0	8,61,04
Sub Total(Bdgt) V	Toted: Charged:		0	-34,17,000 0	1,01,68,000	8,56,787 0	8,61,04
Sub Total(Sub) V	Toted: Charged:	1,35,85,000	0	-34,17,000		8,56,787 0	8,61,04
SB 03 EXPENDITURE S00N	ON DISTRIC	CT EXECUTIVE FORC	CE LAHAUL & SPI	TI DISTRICT			
State Non-Plan DRAFT							
Report ID CBDR0120		APPROPRIATION A	ACCOUNTS OF GRA	NT 31 TRIBAL DEVI	ELOPMENT		
			R THE MONTH OF			Available(+)/ over spent(-) balance amount	
Classification			Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2055 POLICE							
V	Voted: Charged:	2,17,89,000	0	-13,14,000 0	2,04,75,000	13,22,198 0	

Sub Total(P/NP)	:Voted: Charged:	2,17,89,000	0	-13,14,000 0	2,04,75,000	13,22,198 0	13,26,356 0
Sub Total(Bdgt)	Voted: Charged:	2,17,89,000	0	-13,14,000 0	2,04,75,000	13,22,198 0	13,26,356 0
Sub Total(Sub)	Voted: Charged:	2,17,89,000	0	-13,14,000 0	2,04,75,000	13,22,198 0	13,26,356 0
SB 04 EXPENDITUR S00N	E ON POLICE	RADIO STAFF					
State Non-Plan							
	Voted: Charged:	8,50,14,000	0	-1,50,12,000 0	7,00,02,000	62,27,421	62,31,367
Sub Total(P/NP)	:Voted: Charged:	8,50,14,000	0	-1,50,12,000 0	7,00,02,000	62,27,421	62,31,367 0
Sub Total(Bdgt)	Voted: Charged:	8,50,14,000	0	-1,50,12,000 0	7,00,02,000	62,27,421	62,31,367 0
Sub Total(Sub)	Voted: Charged:	8,50,14,000	0	-1,50,12,000 0	7,00,02,000	62,27,421	62,31,367
SB 06 EXPENDITUR S00N	E ON PANCHY	AT CHOWKIDARA /	HOME GUARDS FOR	SERVICE OF SUMM	ONS/WARRANTS		
State Non-Plan							
	Voted: Charged:	15,00,000 0	0	7,50,000 0	22,50,000	1,71,665 0	1,71,665 0
Sub Total(P/NP)	:Voted: Charged:	15,00,000	0	7,50,000	22,50,000	1,71,665 0	1,71,665 0
Sub Total(Bdgt)	Voted: Charged:	15,00,000	0	7,50,000 0	22,50,000	1,71,665 0	1,71,665 0
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRAN R THE MONTH OF :	NT 31 TRIBAL DE :03/2020 (N )	VELOPMENT		
						Available(+)/ over spent(-)	Actual
			Total Grant	R		balance amount at the	Expenditure 1 for the
Classification		0	S		T	beginning	Month
Revenue Section							
Revenue Section MH 2055 POLICE Sub Total(Sub)	Charged:	15,00,000	0	7,50,000	22,50,000	1,71,665 0	1,71,665
Revenue Section MH 2055 POLICE	Charged:	0					
Revenue Section MH 2055 POLICE Sub Total(Sub) SB 07 SECURITY R	Charged:	0					
Revenue Section MH 2055 POLICE Sub Total(Sub) SB 07 SECURITY R C00N	Charged:	0					
Revenue Section MH 2055 POLICE Sub Total(Sub) SB 07 SECURITY R C00N Full Central Non	Charged: ELATED EXPEPlan Voted: Charged:	42,52,000 0	0 0	20,79,000	63,31,000 0	7,51,514 0	7,53,056 0
Revenue Section MH 2055 POLICE Sub Total(Sub) SB 07 SECURITY R C00N	Charged: ELATED EXPEPlan Voted: Charged:	0 NDITURE 42,52,000	0	20,79,000	63,31,000	0 7,51,514	7,53,056
Revenue Section MH 2055 POLICE Sub Total(Sub) SB 07 SECURITY R C00N Full Central Non Sub Total(P/NP) Sub Total(Bdgt)	Charged: DELATED EXPE Delan Voted: Charged: Voted: Charged:	42,52,000 42,52,000	0 0	20,79,000	63,31,000 0 63,31,000	7,51,514 0 7,51,514	7,53,056 0 7,53,056
Revenue Section MH 2055 POLICE Sub Total(Sub) SB 07 SECURITY R C00N Full Central Non Sub Total(P/NP) Sub Total(Bdgt) S00N	Charged: LELATED EXPE L-Plan Voted: Charged: :Voted: Charged: Voted:	42,52,000 0 42,52,000 0 42,52,000	0 0 0	20,79,000	63,31,000 0 63,31,000 0 63,31,000	7,51,514 0 7,51,514 0 7,51,514	7,53,056 0 7,53,056 0 7,53,056
Revenue Section MH 2055 POLICE Sub Total(Sub) SB 07 SECURITY R C00N Full Central Non Sub Total(P/NP) Sub Total(Bdgt)	Charged: -Plan Voted: Charged: :Voted: Charged: Voted: Charged:	42,52,000 0 42,52,000 0 42,52,000	0 0 0	20,79,000 0	63,31,000 0 63,31,000 0 63,31,000	7,51,514 0 7,51,514 0 7,51,514	7,53,056 0 7,53,056 0 7,53,056
Revenue Section MH 2055 POLICE Sub Total(Sub) SB 07 SECURITY R C00N Full Central Non Sub Total(P/NP) Sub Total(Bdgt) S00N	Charged: LELATED EXPE L-Plan Voted: Charged: :Voted: Charged: Voted:	42,52,000 0 42,52,000 0 42,52,000	0 0 0	20,79,000	63,31,000 0 63,31,000 0 63,31,000	7,51,514 0 7,51,514 0 7,51,514	7,53,056 0 7,53,056 0 7,53,056
Revenue Section MH 2055 POLICE Sub Total(Sub) SB 07 SECURITY R C00N Full Central Non Sub Total(P/NP) Sub Total(Bdgt) S00N	Charged: DELATED EXPE Delan Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	42,52,000 0 42,52,000 0 42,52,000 0 1,000		20,79,000 0 20,79,000 0 20,79,000 0 8,01,000	63,31,000 0 63,31,000 0 63,31,000 0	7,51,514 0 7,51,514 0 7,51,514 0 1,23,083	7,53,056 0 7,53,056 0 7,53,056 0
Revenue Section MH 2055 POLICE Sub Total(Sub) SB 07 SECURITY R C00N Full Central Non Sub Total(P/NP) Sub Total(Bdgt) S00N State Non-Plan	Charged: LELATED EXPE L-Plan Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	42,52,000 0 42,52,000 0 42,52,000 0 1,000	0 0 0 0 0 0 0 0	20,79,000 0 20,79,000 0 20,79,000 0	63,31,000 0 63,31,000 0 63,31,000 0	7,51,514 0 7,51,514 0 7,51,514 0	7,53,056 0 7,53,056 0 7,53,056 0
Revenue Section MH 2055 POLICE Sub Total(Sub) SB 07 SECURITY R C00N Full Central Non Sub Total(P/NP) Sub Total(Bdgt) S00N State Non-Plan	Charged: DELATED EXPERIENT Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	42,52,000 0 42,52,000 0 42,52,000 0 1,000 0		20,79,000 0 20,79,000 0 20,79,000 0 8,01,000 0 8,01,000	63,31,000 0 63,31,000 0 63,31,000 0 8,02,000 0	7,51,514 0 7,51,514 0 7,51,514 0 1,23,083 0	7,53,056 0 7,53,056 0 7,53,056 0 1,23,500 0
Revenue Section MH 2055 POLICE Sub Total(Sub) SB 07 SECURITY R C00N Full Central Non Sub Total(P/NP) Sub Total(Bdgt) S00N State Non-Plan Sub Total(P/NP)	Charged: DELATED EXPERIENT Charged: Charged: Voted: Charged:	1,000 0 1,000 0 42,53,000		20,79,000 0 20,79,000 0 20,79,000 0 8,01,000 0 8,01,000 0 28,80,000	63,31,000 63,31,000 0 63,31,000 0 8,02,000 0 8,02,000 0 8,02,000 0	7,51,514 0 7,51,514 0 7,51,514 0 1,23,083 0 1,23,083 0 1,23,083	7,53,056 0 7,53,056 0 7,53,056 0 1,23,500 0 1,23,500 0 8,76,556
Revenue Section MH 2055 POLICE Sub Total(Sub) SB 07 SECURITY R C00N Full Central Non Sub Total(P/NP) Sub Total(Bdgt) S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 08 EXPENDITUR	Charged: DELATED EXPERIENT Charged: Charged: Voted: Charged:	1,000 0 1,000 0 42,53,000		20,79,000 0 20,79,000 0 20,79,000 0 8,01,000 0 8,01,000 0 28,80,000	63,31,000 63,31,000 0 63,31,000 0 8,02,000 0 8,02,000 0 8,02,000 0	7,51,514 0 7,51,514 0 7,51,514 0 1,23,083 0 1,23,083 0 1,23,083	7,53,056 0 7,53,056 0 7,53,056 0 1,23,500 0 1,23,500 0 8,76,556
Revenue Section MH 2055 POLICE Sub Total(Sub) SB 07 SECURITY R C00N Full Central Non Sub Total(P/NP) Sub Total(Bdgt) S00N State Non-Plan Sub Total(Bdgt) Sub Total(Sub) SB 08 EXPENDITUR S00N	Charged: DELATED EXPERIENT Charged: Charged: Voted: Charged:	1,000 0 1,000 0 42,53,000		20,79,000 0 20,79,000 0 20,79,000 0 8,01,000 0 8,01,000 0 28,80,000	63,31,000 63,31,000 0 63,31,000 0 8,02,000 0 8,02,000 0 8,02,000 0	7,51,514 0 7,51,514 0 7,51,514 0 1,23,083 0 1,23,083 0 1,23,083	7,53,056 0 7,53,056 0 7,53,056 0 1,23,500 0 1,23,500 0 8,76,556
Revenue Section MH 2055 POLICE Sub Total(Sub) SB 07 SECURITY R C00N Full Central Non Sub Total(P/NP) Sub Total(Bdgt) S00N State Non-Plan Sub Total(Bdgt) Sub Total(Sub) SB 08 EXPENDITUR S00N	Charged: LELATED EXPE L-Plan Voted: Charged: Charged: Charged:	42,52,000 42,52,000 0 42,52,000 0 1,000 0 1,000 0 42,53,000 0 1,000 0 1,000 0 1,000 0	O O O O O O O O O O O O O O O O O O O	20,79,000 20,79,000 0 20,79,000 0 8,01,000 0 8,01,000 0 8,01,000 0 28,80,000 0 DEPARTMENT FOR	63,31,000 63,31,000 0 63,31,000 0 8,02,000 0 8,02,000 0 8,02,000 0 71,33,000 0 LAW & ORDER	7,51,514 0 7,51,514 0 7,51,514 0 1,23,083 0 1,23,083 0 1,23,083 0 8,74,597	7,53,056 0 7,53,056 0 7,53,056 0 1,23,500 0 1,23,500 0 8,76,556

	Charged:	5,50,53,000 0	0	-10,77,000 0	5,39,76,000 0	51,40,546 0	51,42,37
DRAFT eport ID CBDR012	0	A DDDODDTATTON	ACCOUNTS OF CDAN	NT 31 TRIBAL DEVEI	I ○DMENIT		
		F	OR THE MONTH OF	:03/2020 (N )	EOFMEN I	Available(+)/ over spent(-)	
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure for the Month
Revenue Section							
MH 2055 POLICE							
Sub Total(Sub)	Voted: Charged:	5,50,53,000 0	0	-10,77,000 0	5,39,76,000 0	51,40,546 0	51,42,377
Sub Total(Min)	Voted: Charged:	78,06,34,000 0	0 2,15,000	-16,84,61,000 -7,000	61,21,73,000 2,08,000	4,79,65,714 1,99,533	4,79,89,286 2,00,000
Sub Total(Mjr):		78,06,34,000 0	0 2,15,000	-16,84,61,000 -7,000		4,79,65,714 1,99,533	
MH 2036 JAILS  MI 796TRIBAL A	REAS SUB-PL	.AN					
SB 01 EXPENDITUR							
S00N State Non-Plan							
	Voted: Charged:		0	-2,000 0	11,000	-194 0	0
Sub Total(P/NP)	:Voted: Charged:	13,000	0	-2,000 0	11,000	-194 0	0
Sub Total(Bdgt)		13,000	0	-2,000 0	11,000	-194 0	0
Sub Total(Sub)	Voted: Charged:	13,000	0	-2,000 0	11,000	-194 0	0
Sub Total(Min)	Voted: Charged:	13,000 0	0	-2,000 0	11,000 0	-194 0	0
Sub Total(Mjr):	Charged:	13,000	0	-2,000 0	11,000	-194 0	0
SM 01 OFFICE BU							
MI 796TRIBAL A	REAS SUB-PL	JAN					
SB 01 EXPENDITUR: S00N	E ON MAINTE	NANCE AND REPAIL	R OF GOVERNMENT (	OTHER ADMINISTRATIO	ON BUILDINGS		
S00N State Non-Plan DRAFT		NANCE AND REPAIR	R OF GOVERNMENT (	OTHER ADMINISTRATIO	ON BUILDINGS		
S00N State Non-Plan DRAFT		APPROPRIATION		NT 31 TRIBAL DEVEI		Available(+)/over spent(-)	Actual
SOON		APPROPRIATION	ACCOUNTS OF GRAI	NT 31 TRIBAL DEVEI		Available(+)/ over spent(-) balance amount at the beginning	Expenditure
SOON State Non-Plan DRAFT eport ID CBDR012		APPROPRIATION FY	ACCOUNTS OF GRAIDR THE MONTH OF	NT 31 TRIBAL DEVEI :03/2020 (N ) 	LOPMENT	over spent(-) balance amount	Expenditure
S00N State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section	0	APPROPRIATION FY	ACCOUNTS OF GRAIDR THE MONTH OF	NT 31 TRIBAL DEVEI :03/2020 (N ) 	LOPMENT	over spent(-) balance amount	Expenditure
S00N State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section	0 	APPROPRIATION FY	ACCOUNTS OF GRAI OR THE MONTH OF Total Grant S	NT 31 TRIBAL DEVEI :03/2020 (N ) R	LOPMENT	over spent(-) balance amount at the beginning	Expenditure for the Month
SOON  State Non-Plan DRAFT eport ID CBDR012  Classification Revenue Section MH 2059 PUBLIC W	ORKS  Voted: Charged:	APPROPRIATION F(	ACCOUNTS OF GRAIDR THE MONTH OF  Total Grant S 0	NT 31 TRIBAL DEVEI :03/2020 (N ) R	T T 68,93,000 0	over spent(-) balance amount at the beginning  20,17,192 0  20,17,192	Expenditure for the Month 20,17,133
S00N  State Non-Plan DRAFT eport ID CBDR012  Classification	ORKS  Voted: Charged: :Voted: Charged:	77,56,000 0 77,56,000	ACCOUNTS OF GRAIDR THE MONTH OF STORM STATE STAT	NT 31 TRIBAL DEVEI :03/2020 (N )  R  -8,63,000 0	EOPMENT  T  68,93,000 0  68,93,000	over spent(-) balance amount at the beginning  20,17,192 0  20,17,192	Expenditure for the Month 20,17,133 (20,17) (20,17,133 (20,17,133 (20,17) (
SOON  State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2059 PUBLIC W  Sub Total(P/NP) Sub Total(Bdgt)	ORKS  Voted: Charged: Charged: Voted: Charged:	77,56,000 0 77,56,000	ACCOUNTS OF GRAIDR THE MONTH OF TOTAL Grant S	NT 31 TRIBAL DEVEI :03/2020 (N )  R  -8,63,000 0  -8,63,000 0	ELOPMENT  T  68,93,000 0  68,93,000 0 68,93,000	over spent(-) balance amount at the beginning  20,17,192 0  20,17,192 0  20,17,192 0  20,17,192	Expenditure for the Month  20,17,133  (20,17,133 (20,17,133 (20,17,133
SOON  State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2059 PUBLIC W  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	ORKS  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	77,56,000 0 77,56,000 0 77,56,000 0 77,56,000	ACCOUNTS OF GRAIDR THE MONTH OF  Total Grant S 0 0 0 0 0 0	NT 31 TRIBAL DEVEI :03/2020 (N )  R -8,63,000 0 -8,63,000 0 -8,63,000	ELOPMENT  T  68,93,000 0 68,93,000 0 68,93,000 0	over spent(-) balance amount at the beginning  20,17,192 0  20,17,192 0  20,17,192 0  20,17,192	Expenditure for the Month Month 20,17,133 (20,17) (20,17,133 (20,17,133 (20,17) (20,17,133 (20,17) (20,17
SOON  State Non-Plan DRAFT Leport ID CBDR012  Classification Revenue Section MH 2059 PUBLIC W  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 02 EXPENDITUR.	ORKS  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	77,56,000 0 77,56,000 0 77,56,000 0 77,56,000	ACCOUNTS OF GRAIDR THE MONTH OF  Total Grant S 0 0 0 0 0 0	NT 31 TRIBAL DEVEI :03/2020 (N )  R  -8,63,000 0  -8,63,000 0  -8,63,000 0	ELOPMENT  T  68,93,000 0 68,93,000 0 68,93,000 0	over spent(-) balance amount at the beginning  20,17,192 0  20,17,192 0  20,17,192 0  20,17,192	Expenditure for the Month 20,17,133 0 20,17,133 0 20,17,133 0

			Total Grant	R		balance amount at the	
		F	ACCOUNTS OF GRAN'		LOPMENT	Available(+)/ over spent(-)	
Sub Total(P/NP) RAFT port ID CBDR012					17,98,10,000	2,08,04,366	2,08,04,1
	Voted: Charged:	10,00,00,000	0	7,98,10,000 0	17,98,10,000	2,08,04,366	2,08,04,1
tate Non-Plan							
B 07 EXPENDITURI S00N	-		-	-	,	-	
Sub Total(Sub)	Voted:	16,78,000	0	-5,84,000 0	10,94,000	7,49,792 0	7,49,
Sub Total(Bdgt)		16,78,000	0		10,94,000	7,49,792 0	7,49,
Sub Total(P/NP)	:Voted: Charged:	16,78,000 0	0		10,94,000		7,49,
tate Non-Plan	Voted: Charged:	16,78,000 0	0	-5,84,000 0	10,94,000	7,49,792 0	7,49,
B 05 EXPENDITURI S00N	E FOR NEW S	SUPPLY OF TOOLS	AND PLANTS				
Sub Total (Sub)	Charged:	2,000	0 0	-1,000 0	1,000 0	1,000	
	Charged:	2,000	0	-1,000 0	1,000	1,000	
	Charged:	2,000	0	-1,000 0	1,000	1,000	
	Charged:	0	0	0	0	0	
tate Non-Plan	Voted:	2,000	0	-1,000	1,000	1,000	
B 04 EXPENDITUR S00N	E ON FURNIS	HING OF REST /	CIRCUIT HOUSE				
Sub Total(Sub)	Voted: Charged:	60,83,000 0	0	-1,47,000 0	59,36,000 0	11,69,879 0	11,69,
H 2059 PUBLIC W	ORKS						
lassification evenue Section		0	S 		T 	beginning	Month
			OR THE MONTH OF :				Expenditure for the
RAFT port ID CBDR012	_			T 31 TRIBAL DEVEI		Ü	
Sub Total(Bdgt)	Charged: Voted: Charged:	0 60,83,000 0	0	0 -1,47,000 0	0 59,36,000 0	0 11,69,879 0	11,69,
Sub Total(P/NP)		60,83,000	0	-1,47,000	59,36,000	11,69,879	11,69,
	Voted: Charged:	60,83,000	0	-1,47,000 0	59,36,000 0	11,69,879 0	11,69,
tate Non-Plan							
B 03 EXPENDITURI S00N	-			WD-REST/CIRCUIT HO		Ü	
Sub Total(Sub)	-	0 5,17,000 0	0	0 -2,29,000 0	0 2,88,000 0	0 1,78,832 0	1,78,
	Charged:		0				

MH 2059 PUBLIC WORKS

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	10,00,00,000	0	7,98,10,000 0	17,98,10,000	2,08,04,366	2,08,04,180
Sub Total(Sub)	Voted: Charged:	10,00,00,000	0	7,98,10,000 0	17,98,10,000	2,08,04,366	2,08,04,180
SB 08 EXPENDITUR	E UNDER SUS	PENSE (STOCK MAN	UFACTURING)				
State Non-Plan							
	Voted: Charged:	5,00,00,000	0	-1,00,80,000 0	3,99,20,000	80,77,540 0	80,77,876 0
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000	0	-1,00,80,000	3,99,20,000	80,77,540 0	80,77,876 0
Sub Total(Bdgt)	Voted: Charged:	5,00,00,000	0	-1,00,80,000 0	3,99,20,000	80,77,540 0	80,77,876 0
Sub Total(Sub)	Voted: Charged:	5,00,00,000	0	-1,00,80,000 0	3,99,20,000	80,77,540 0	80,77,876 0
SB 09 EXPENDITUR S00N	E UNDER SUS	PENSE (MISC. P.W	.D.)				
State Non-Plan							
	Voted: Charged:	5,00,00,000	0	2,00,52,000	7,00,52,000	38,88,276 0	38,88,297 0
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000	0	2,00,52,000	7,00,52,000	38,88,276 0	38,88,297 0
Sub Total(Bdgt)	Voted: Charged:	5,00,00,000	0	2,00,52,000	7,00,52,000	38,88,276 0	38,88,297 0
DRAFT Report ID CBDR012	0			04			
			ACCOUNTS OF GRAP R THE MONTH OF :	NT 31 TRIBAL DE' :03/2020 (N )	VELOPMENT	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure :
				R		at the	for the
Classification		0	Total Grant S	R 	T	at the beginning	for the Month
Revenue Section		0		R	Т		
Revenue Section			S 			beginning	Month
Revenue Section		5,00,00,000		2,00,52,000 0	7,00,52,000 0		
Revenue Section MH 2059 PUBLIC W Sub Total(Sub)	Voted: Charged:	5,00,00,000	S 0 0	2,00,52,000	7,00,52,000	beginning 	Month 38,88,297
Revenue Section MH 2059 PUBLIC W Sub Total(Sub) SB 10 EXPENDITUR	Voted: Charged:	5,00,00,000	S 0 0	2,00,52,000	7,00,52,000	beginning 	Month 38,88,297
Revenue Section MH 2059 PUBLIC W Sub Total(Sub) SB 10 EXPENDITUR S00N	Voted: Charged:	5,00,00,000	S 0 0	2,00,52,000	7,00,52,000	beginning 	Month 38,88,297
Revenue Section MH 2059 PUBLIC W Sub Total(Sub) SB 10 EXPENDITUR S00N	Voted: Charged: E ON MAINTE Voted: Charged:	5,00,00,000 0 NANCE OF BUILDIN 7,60,000 0	s 0 0	2,00,52,000	7,00,52,000 0 8,93,000 0	38,88,276 0	38,88,297 0
Revenue Section MH 2059 PUBLIC W Sub Total(Sub) SB 10 EXPENDITUR S00N State Non-Plan	Voted: Charged: E ON MAINTE Voted: Charged: :Voted: Charged:	5,00,00,000 0 NANCE OF BUILDIN 7,60,000 0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,00,52,000 0 1,33,000 0	7,00,52,000 0 8,93,000 0 8,93,000 0	38,88,276 0 45,701 0	Month  38,88,297 0  45,735 0
Revenue Section MH 2059 PUBLIC W Sub Total(Sub) SB 10 EXPENDITUR S00N State Non-Plan Sub Total(P/NP)	Voted: Charged: E ON MAINTE Voted: Charged: :Voted: Charged: Voted: Charged:	5,00,00,000 0  NANCE OF BUILDING  7,60,000  0  7,60,000  0  7,60,000  0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,00,52,000 0 1,33,000 0 1,33,000	7,00,52,000 0 8,93,000 0 8,93,000 0	38,88,276 0 45,701 0	Month  38,88,297 0  45,735 0
Revenue Section MH 2059 PUBLIC W Sub Total(Sub) SB 10 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: E ON MAINTE Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	5,00,00,000 0 NANCE OF BUILDIN 7,60,000 0 7,60,000 0 7,60,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,00,52,000 0 1,33,000 0 1,33,000 0 1,33,000	7,00,52,000 0 8,93,000 0 8,93,000 0 8,93,000	beginning  38,88,276 0  45,701 0  45,701 0  45,701 0	Month  38,88,297 0  45,735 0  45,735 0  45,735
Revenue Section MH 2059 PUBLIC W Sub Total(Sub) SB 10 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 11 MAINTENANC	Voted: Charged: E ON MAINTE Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	5,00,00,000 0  NANCE OF BUILDING  7,60,000  0  7,60,000  0  7,60,000  0  7,60,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,00,52,000 0 1,33,000 0 1,33,000 0 1,33,000	7,00,52,000 0 8,93,000 0 8,93,000 0 8,93,000	beginning  38,88,276 0  45,701 0  45,701 0  45,701 0	Month  38,88,297 0  45,735 0  45,735 0  45,735
Revenue Section MH 2059 PUBLIC W Sub Total(Sub) SB 10 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 11 MAINTENANC S00N	Voted: Charged: E ON MAINTE Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged:	5,00,00,000 0  NANCE OF BUILDING  7,60,000  0  7,60,000  0  7,60,000  0  7,60,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,00,52,000 0 1,33,000 0 1,33,000 0 1,33,000	7,00,52,000 0 8,93,000 0 8,93,000 0 8,93,000	beginning  38,88,276 0  45,701 0  45,701 0 45,701 0	Month  38,88,297 0  45,735 0  45,735 0  45,735
Revenue Section MH 2059 PUBLIC W Sub Total(Sub) SB 10 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 11 MAINTENANC S00N	Voted: Charged: E ON MAINTE Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	5,00,00,000 0  NANCE OF BUILDING  7,60,000  0  7,60,000  0  7,60,000  0  7,60,000  0  FOR ADJUSTMENT (  11,61,03,000  0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,00,52,000 0 1,33,000 0 1,33,000 0 1,33,000 0	7,00,52,000 0 8,93,000 0 8,93,000 0 8,93,000 0	beginning  38,88,276 0  45,701 0  45,701 0 45,701 0 32,89,822	Month  38,88,297 0  45,735 0  45,735 0  45,735 0  45,735 0
Revenue Section MH 2059 PUBLIC W Sub Total(Sub) SB 10 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 11 MAINTENANC S00N State Non-Plan	Voted: Charged: E ON MAINTE Voted: Charged: Voted: Charged: Voted: Charged: E PROVISION Voted: Charged:	5,00,00,000 0  NANCE OF BUILDING  7,60,000 0  7,60,000 0  7,60,000 0  7,60,000 0  11,61,03,000 0  11,61,03,000 0	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,00,52,000 0 1,33,000 0 1,33,000 0 1,33,000 0 -10,46,56,000 0	7,00,52,000 0 8,93,000 0 8,93,000 0 8,93,000 0	beginning  38,88,276 0  45,701 0  45,701 0  45,701 0  32,89,822 0	Month  38,88,297 0  45,735 0  45,735 0  45,735 0  32,89,576
Revenue Section MH 2059 PUBLIC W Sub Total (Sub) SB 10 EXPENDITUR S00N State Non-Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 11 MAINTENANC S00N State Non-Plan	Voted: Charged:   5,00,00,000 0  NANCE OF BUILDING  7,60,000  0  7,60,000  7,60,000  0  7,60,000  11,61,03,000  11,61,03,000  11,61,03,000  11,61,03,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,00,52,000 0 1,33,000 0 1,33,000 0 1,33,000 0 -10,46,56,000 0	7,00,52,000 0 8,93,000 0 8,93,000 0 8,93,000 0 1,14,47,000 0 1,14,47,000 0	beginning  38,88,276 0  45,701 0  45,701 0  45,701 0  32,89,822 0  32,89,822 0  32,89,822 0	Month  38,88,297 0  45,735 0  45,735 0  45,735 0  32,89,576 0  32,89,576 0  32,89,576	

SOON							
State Plan							
	Voted: Charged:	5,00,000	0	-8,000 0	4,92,000 0	5,311 0	5 <b>,</b> 000 0
Sub Total(P/NP) DRAFT		5,00,000	0	-8,000	4,92,000	5,311	5,000
Report ID CBDR012	10	APPROPRIATION ACCOU			PMENT		
			MONTH OF :03/			Available(+)/ over spent(-) balance amount	Expenditure 1
Classification		0		А	T	at the beginning	Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	5,00,000	0	-8,000 0	4,92,000		5,000 0
Sub Total(Sub)		5,00,000	0	-8,000 0	4,92,000	5,311 0	5,000 0
SB 13 MAINTENANC S00N	E OF HEALTH	DEPARTMENT BUILDINGS					
State Plan							
	Voted: Charged:	40,00,000	0	-4,000 0	39,96,000 0	10,36,688	10,37,018
Sub Total(P/NP)	:Voted: Charged:	40,00,000	0	-4,000 0	39,96,000	10,36,688	10,37,018
Sub Total(Bdgt)	Voted: Charged:	40,00,000	0	-4,000 0	39,96,000 0	10,36,688 0	10,37,018
Sub Total(Sub)	Voted: Charged:	40,00,000	0	-4,000 0	39,96,000 0	10,36,688	10,37,018
SB 14 POLICE HOU S00N	SING						
State Plan							
	Voted: Charged:		0 0	0	8,00,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	8,00,000 0	0	0	8,00,000	0 0	0
Sub Total(Bdgt)	Voted: Charged:	8,00,000 0	0	0 0	8,00,000	0 0	0
Report ID CBDR012	0	APPROPRIATION ACCOU	NTS OF GRANT 3	1 TRIBAL DEVELOR	PMENT		
		FOR THE	MONTH OF :03/	2020 (N ) 		balance amount	Actual : Expenditure 1
Classification		Tota 0	l Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2059 PUBLIC W	IORKS						
Sub Total(Sub)	Voted: Charged:	8,00,000 0	0	0	8,00,000	0 0	0
SOON	E OF BUILDI	NGS OF TREASURIES & A	CCOUNTS DEPART	MENT			
State Non-Plan							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted:	1,000	0	0	1,000	1,000	0

	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
SB 16 MAINTENANC S00N	-		0	Ü	Ü	Ü	Ü
State Plan							
	Voted: Charged:	1,50,00,000	0	-1,82,000 0	1,48,18,000	9,27,001	9,27,400
Sub Total(P/NP)	:Voted: Charged:	1,50,00,000	0	-1,82,000 0	1,48,18,000	9,27,001	9,27,400
Sub Total(Bdgt)	Voted: Charged:	1,50,00,000	0	-1,82,000 0	1,48,18,000	9,27,001	9,27,400
Sub Total(Sub)	Voted: Charged:	1,50,00,000	0	-1,82,000 0	1,48,18,000	9,27,001	9,27,400
Sub Total(Min)	Voted: Charged:	35,32,00,000	0	-1,67,59,000 0	33,64,41,000	4,21,92,400	4,21,91,174 0
Sub Total(SM)	Charged:	35,32,00,000	0	-1,67,59,000 0	33,64,41,000		4,21,91,174
MI 796TRIBAL A	REA SUB-PLAN	Ī					
SB 01 EXPENDITUR DRAFT Report ID CBDR012		APPROPRIATION	ACCOUNTS OF GRAN	IT 31 TRIBAL DE	VELOPMENT	Available(+)/over spent(-)	Actual : Expenditure !
Classification		0	Total Grant	R	T	at the beginning	
Revenue Section							
MH 2059 PUBLIC W	ORKS						
SOON							
State Non-Plan		6 00 03 000	0	2 02 24 000	2 00 60 000	1 42 26 701	4 00 72 410
	Voted: Charged:	6,92,03,000 0	0	-3,03,34,000 0	3,88,69,000	-1,43,36,701 0	4,88,73,412
Sub Total(P/NP)	:Voted: Charged:	6,92,03,000 0	0	-3,03,34,000 0	3,88,69,000	-1,43,36,701 0	4,88,73,412
Sub Total(Bdgt)	Voted: Charged:	6,92,03,000 0	0	-3,03,34,000 0	3,88,69,000 0	-1,43,36,701 0	4,88,73,412 0
Sub Total(Sub)	Voted: Charged:	6,92,03,000 0	0	-3,03,34,000 0	3,88,69,000	-1,43,36,701 0	4,88,73,412
SB 02 EXPENDITUR S00N	E ON WORK CH	ARGED STAFF CON	NVERTED INTO REGU	ILAR ESTABLISHME	NT		
State Non-Plan							
	Voted: Charged:	11,94,22,000	0	-3,87,73,000 0	8,06,49,000	13,70,908 0	1,44,33,560
Sub Total(P/NP)		11,94,22,000		-3,87,73,000 0		13,70,908 0	1,44,33,560
Sub Total(Bdgt)	Voted: Charged:	11,94,22,000	0	-3,87,73,000 0	8,06,49,000	13,70,908	1,44,33,560
	Voted:	11,94,22,000	0	-3,87,73,000 0	8,06,49,000	13,70,908	1,44,33,560
SB 05 MAINTENANC	E OF PRIMARY	/ MIDDLE SCHOO	DLS				
State Plan							
	Voted: Charged:	1,92,00,000	0	-69,92,000 0	1,22,08,000	18,86,452 0	18,86,700 0
Sub Total(P/NP)		1,92,00,000	0	-69,92,000 0	1,22,08,000	18,86,452 0	18,86,700
Sub Total (Bdgt)	Voted: Charged:	1,92,00,000			1,22,08,000		
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN		VELOPMENT		
						Available(+)/ over spent(-)	Actual :

Classification		0	Total Grant	R	T	balance amount at the beginning	Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
Sub Total(Sub)	Voted: Charged:	1,92,00,000	0	-69,92,000 0	1,22,08,000	18,86,452 0	18,86,700 0
Sub Total(Min)	Voted: Charged:	20,78,25,000	0	-7,60,99,000 0	13,17,26,000	-1,10,79,341 0	6,51,93,672 0
Sub Total(SM)	Voted: Charged:	20,78,25,000	0	-7,60,99,000 0	13,17,26,000	-1,10,79,341 0	6,51,93,672 0
Sub Total(Mjr):	Charged:	56,10,25,000	0	-9,28,58,000 0	46,81,67,000 0	3,11,13,059 0	10,73,84,846
MI 796TRIBAL A	REA SUB PLA	N					
SB 01 STATE VIGI	LANCE AND A	NTI CORRUPTION 1	BUREAU				
SOON							
State Non-Plan			_				
	Voted: Charged:	1,94,21,000	0	-58,20,000 0	1,36,01,000 0	12,53,434 0	12,58,464
Sub Total(P/NP)	:Voted: Charged:	1,94,21,000	0	-58,20,000 0	1,36,01,000	12,53,434	12,58,464
Sub Total(Bdgt)	Voted: Charged:	1,94,21,000	0	-58,20,000 0	1,36,01,000	12,53,434 0	12,58,464
Sub Total(Sub)	Voted: Charged:	1,94,21,000	0	-58,20,000 0	1,36,01,000	12,53,434 0	12,58,464
Sub Total(Min)	Voted: Charged:	1,94,21,000	0	-58,20,000 0	1,36,01,000	12,53,434	12,58,464 0
Sub Total(Mjr):	Charged:	1,94,21,000 0	0	-58,20,000 0	1,36,01,000	12,53,434	12,58,464
MI 796TRIBAL A							
111 / 7011(121112 11	002 1211						
SB 01 EXPENDITUR	E ON FIRE S	TATION					
SOON	E ON FIRE S	TATION					
		TATION					
S00N State Non-Plan DRAFT		APPROPRIATION	ACCOUNTS OF GRAN OR THE MONTH OF :		/ELOPMENT		
S00N State Non-Plan DRAFT		APPROPRIATION FO		03/2020 (N )	VELOPMENT	Available(+)/over spent(-)	Actual :
S00N State Non-Plan DRAFT Report ID CBDR012		APPROPRIATION F <sup>(</sup> 	OR THE MONTH OF:	03/2020 (N )		over spent(-) balance amount at the	Expenditure 1 for the
S00N State Non-Plan DRAFT Report ID CBDR012 Classification		APPROPRIATION FO	OR THE MONTH OF :	03/2020 (N )	VELOPMENT T	over spent(-) balance amount	Expenditure 1
S00N State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section	0	APPROPRIATION F(	OR THE MONTH OF:	03/2020 (N )		over spent(-) balance amount at the	Expenditure 1 for the
S00N State Non-Plan DRAFT Report ID CBDR012 Classification	0	APPROPRIATION F(	OR THE MONTH OF:	03/2020 (N )		over spent(-) balance amount at the	Expenditure 1 for the
S00N State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section	0	APPROPRIATION F(	OR THE MONTH OF:	03/2020 (N )		over spent(-) balance amount at the	Expenditure 1 for the
S00N State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section	0  MINISTRATIV	APPROPRIATION FO  O  E SERVICES	OR THE MONTH OF:	03/2020 (N )	T	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
S00N State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section	0	APPROPRIATION F(	OR THE MONTH OF:	03/2020 (N )		over spent(-) balance amount at the	Expenditure 1 for the
S00N State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section	0 MINISTRATIV Voted:	APPROPRIATION FOR THE SERVICES  1,38,53,000	OR THE MONTH OF :  Total Grant S	03/2020 (N ) R -32,61,000	TT	over spent(-) balance amount at the beginning	Expenditure   for the Month
S00N State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section	0  MINISTRATIV  Voted: Charged:	APPROPRIATION  FOR STATE OF THE	OR THE MONTH OF :  Total Grant S	03/2020 (N ) R -32,61,000	TT	over spent(-) balance amount at the beginning	Expenditure   for the Month
S00N  State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2070 OTHER AD	O  MINISTRATIV  Voted: Charged: :Voted: Charged:	APPROPRIATION  FO  O  E SERVICES  1,38,53,000  0  1,38,53,000	OR THE MONTH OF:  Total Grant S 0 0	03/2020 (N ) R -32,61,000	1,05,92,000 0	over spent(-) balance amount at the beginning  9,74,656 0  9,74,656	Expenditure   for the
S00N  State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2070 OTHER AD  Sub Total(P/NP)	O  MINISTRATIV  Voted: Charged:  Voted: Charged: Voted: Charged:	APPROPRIATION  FOR THE SERVICES  1,38,53,000  1,38,53,000  1,38,53,000	OR THE MONTH OF:  Total Grant S 0 0 0 0	03/2020 (N )  R  -32,61,000 0  -32,61,000 0	1,05,92,000 0 1,05,92,000 0 1,05,92,000	over spent(-) balance amount at the beginning  9,74,656 0  9,74,656 0  9,74,656	Expenditure   for the Month
S00N  State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2070 OTHER AD  Sub Total(P/NP) Sub Total(Bdgt)	O  MINISTRATIV  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION  FOR THE SERVICES  1,38,53,000  1,38,53,000  1,38,53,000  0  1,38,53,000  0	OR THE MONTH OF:  Total Grant S 0 0 0 0 0 0	03/2020 (N )  R  -32,61,000 0  -32,61,000 0  -32,61,000	1,05,92,000 0 1,05,92,000 0 1,05,92,000 0	over spent(-) balance amount at the beginning  9,74,656 0  9,74,656 0  9,74,656 0  9,74,656	9,79,682 0 9,79,682 0 9,79,682 0
SUDN State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2070 OTHER AD  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 03 EXPENDITUR	O  MINISTRATIV  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION  FOR THE SERVICES  1,38,53,000  1,38,53,000  1,38,53,000  0  1,38,53,000  0	OR THE MONTH OF:  Total Grant S 0 0 0 0 0 0	03/2020 (N )  R  -32,61,000 0  -32,61,000 0  -32,61,000	1,05,92,000 0 1,05,92,000 0 1,05,92,000 0	over spent(-) balance amount at the beginning  9,74,656 0  9,74,656 0  9,74,656 0  9,74,656	9,79,682 0 9,79,682 0 9,79,682 0
SUDN  State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2070 OTHER AD  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 03 EXPENDITUR C25N	O  MINISTRATIV  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION  FOR THE SERVICES  1,38,53,000  1,38,53,000  1,38,53,000  0  1,38,53,000  0	OR THE MONTH OF:  Total Grant S 0 0 0 0 0 0	03/2020 (N )  R  -32,61,000 0  -32,61,000 0  -32,61,000	1,05,92,000 0 1,05,92,000 0 1,05,92,000 0	over spent(-) balance amount at the beginning  9,74,656 0  9,74,656 0  9,74,656 0  9,74,656	9,79,682 0 9,79,682 0 9,79,682 0
SUDN  State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2070 OTHER AD  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 03 EXPENDITUR C25N	O  MINISTRATIV  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: E ON DISTRI n-Plan Voted: Charged:	APPROPRIATION  FOR THE SERVICES  1,38,53,000  1,38,53,000  1,38,53,000  0  1,38,53,000  0  1,38,53,000  0  49,93,000  49,93,000	Total Grant S  0 0 0 0 7AFF	03/2020 (N ) R  -32,61,000 0 -32,61,000 0 -32,61,000 0 -1,000	1,05,92,000 0 1,05,92,000 0 1,05,92,000 0 49,92,000	over spent(-) balance amount at the beginning  9,74,656 0  9,74,656 0  9,74,656 0  9,74,656 0  5,64,942 0	9,79,682 0 9,79,682 0 9,79,682 0 9,79,682 0 5,65,928
SUDN State Non-Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2070 OTHER AD  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 03 EXPENDITUR C25N Share Central No	O  MINISTRATIV  Voted: Charged: Voted: Charged: Voted: Charged: E ON DISTRI  n-Plan  Voted: Charged: :Voted: Charged:	APPROPRIATION  FOR THE SERVICES  1,38,53,000  1,38,53,000  1,38,53,000  0  1,38,53,000  0  1,38,53,000  0  49,93,000  49,93,000	Total Grant S  0 0 0 0 0 7AFF	03/2020 (N )  R  -32,61,000 0  -32,61,000 0  -32,61,000 0  -32,61,000 0	1,05,92,000 0 1,05,92,000 0 1,05,92,000 0 1,05,92,000 0	over spent(-) balance amount at the beginning  9,74,656 0  9,74,656 0  9,74,656 0  9,74,656 0  5,64,942 0	9,79,682 0 9,79,682 0 9,79,682 0 9,79,682 0 9,79,682 0

State Non-Plan	Voted:	1,89,15,000	0	-16,75,000	1,72,40,000	5,67,555	5,73,017
	Charged:	1,89,13,000	0	-10,73,000	1,72,40,000	0	0,73,017
Sub Total(P/NP)	:Voted: Charged:	1,89,15,000	0	-16,75,000 0	1,72,40,000	5,67,555 0	5,73,017 0
Sub Total(Bdgt)	Voted: Charged:	1,89,15,000 0	0	-16,75,000 0	1,72,40,000	5,67,555 0	5,73,017 0
Sub Total(Sub)	Voted: Charged:	2,39,08,000	0	-16,76,000 0	2,22,32,000	11,32,497	11,38,945 0
Sub Total(Min) DRAFT		3,77,61,000	0	-49,37,000	3,28,24,000	21,07,153	21,18,627
Report ID CBDR012	0	APPROPRIATION ACCO			VELOPMENT		
			E MONTH OF	:03/2020 (N )		Available(+)/ over spent(-)	Actual :
Classification			al Grant S	R	Т		Expenditure 1
Revenue Section							
MH 2070 OTHER AD	MINISTRATIV	E SERVICES					
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Charged:	3,77,61,000	0	-49,37,000 0	3,28,24,000	21,07,153	21,18,627 0
SM 01 ELEMENTAR	Y EDUCATION						
MI 796TRIBAL A	REAS SUB-PL	AN					
SB 01 EXPENDITUR	E ON DISTRI	CT PRIMARY EDUCATION	OFFICES ANI	) STAFF			
State Non-Plan							
	Voted: Charged:	1,27,19,000	0	-19,96,000 0	1,07,23,000	8,12,693 0	8,12,336 0
Sub Total(P/NP)	:Voted: Charged:	1,27,19,000	0	-19,96,000 0	1,07,23,000	8,12,693 0	8,12,336 0
Sub Total(Bdgt)	Voted: Charged:	1,27,19,000	0	-19,96,000 0	1,07,23,000	8,12,693 0	8,12,336 0
Sub Total(Sub)	Voted: Charged:	1,27,19,000	0	-19,96,000 0	1,07,23,000	8,12,693 0	8,12,336 0
SB 02 EXPENDITUR S0NM	E ON BLOCK	PRIMARY EDUCATION OF	FICERS AND S	STAFF			
State Non-Plan							
	Voted: Charged:	4,61,58,000 0	0	-1,97,64,000 0	2,63,94,000	20,47,705 0	20,47,052
Sub Total(P/NP)	:Voted: Charged:	4,61,58,000	0	-1,97,64,000 0	2,63,94,000	20,47,705	0
Sub Total(Bdgt)	Voted: Charged:	4,61,58,000 0	0	-1,97,64,000 0	2,63,94,000	20,47,705	20,47,052
Sub Total(Sub)	Voted: Charged:	4,61,58,000 0	0	-1,97,64,000 0	2,63,94,000	20,47,705	20,47,052
SB 03 EXPENDITUR		Y SCHOOLS					
Report ID CBDR012	0	APPROPRIATION ACCO			VELOPMENT		
		FOR TH	E MONTH OF	:03/2020 (N )		Available(+)/ over spent(-)	Actual
Classification			al Grant S	R	T	at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
SONM							
State Non-Plan	Vo+	00 10 15 000	2	17 (0 30 000	70 40 00 000	4 62 70 650	4 (2 70 000
	Voted: Charged:	90,18,15,000 0	0	-17,69,33,000 0	72,48,82,000	4,63,/9,652 0	4,63,79,966 0

Sub Total(P/NP)	:Voted: Charged:	90,18,15,000	0	-17,69,33,000 0	72,48,82,000	4,63,79,652 0	4,63,79,966 0
State Flan	Voted: Charged:	6,40,90,000	0	-1,94,51,000 0	4,46,39,000	61,28,325 0	61,28,321
	:Voted: Charged:	6,40,90,000 0	0	-1,94,51,000 0	4,46,39,000	61,28,325 0	61,28,321
Sub Total(Bdgt)	Voted: Charged:		0	-19,63,84,000 0	76,95,21,000 0	5,25,07,977 0	5,25,08,287 0
Sub Total(Sub)		96,59,05,000 0	0	-19,63,84,000 0	76,95,21,000 0	5,25,07,977 0	5,25,08,287 0
SB 07 EXPENDITUE	RE ON D.I.E.	.T.S.					
Share Central Pl	an						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	-1,30,75,542 0	-1,30,75,542 0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0 0	-1,30,75,542 0	-1,30,75,542 0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	-1,30,75,542 0	-1,30,75,542 0
State Plan							
	Voted: Charged:	0	3,000	2,51,36,000	2,51,39,000	1,52,21,498 0	1,52,20,200
Sub Total(P/NP)	:Voted:	0	3,000	2,51,36,000	2,51,39,000	1,52,21,498	1,52,20,200
Report ID CBDR012	20			NT 31 TRIBAL DEVI	ELOPMENT		
		FOI	R THE MONTH OF :	:03/2020 (N )		Available(+)/ over spent(-)	Actual :
			Total Grant	R		balance amount at the	Expenditure 1 for the
Classification Revenue Section		0	S 		T	beginning	Month
MH 2202 GENERAL							
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	0	3,000	2,51,36,000	2,51,39,000	1,52,21,498 0	1,52,20,200
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,00,000	3,000 0	2,49,36,000	2,51,39,000	21,45,956 0	21,44,658
SB 09 EXPENDITUE	RE ON PRIMAR	RY EDUCATION					
State Plan							
	Voted: Charged:	2,50,000	0	-77 <b>,</b> 000 0	1,73,000	12,350 0	11,850 0
Sub Total(P/NP)	:Voted: Charged:	2,50,000	0	-77,000 0	1,73,000	12,350 0	11,850 0
Sub Total(Bdgt)							
	Voted: Charged:	2,50,000	0	-77,000 0	1,73,000 0	12,350 0	11,850 0
Sub Total(Sub)	Charged:						

SB 10 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PTA DRAFT
Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N )

			OR THE MONTH OF :	03/2020 (N )	1202112111		
			Total Grant	 R		at the	Actual : Expenditure ! for the
Classification		0	S 		T	beginning	Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
SOON							
State Plan							
	Voted: Charged:	6,59,00,000 0	0	-76,35,000 0	5,82,65,000	60,05,011	60,05,856 0
Sub Total(P/NP)		6,59,00,000 0	0	-76,35,000 0	5,82,65,000	60,05,011	60,05,856
Sub Total(Bdgt)	Voted: Charged:	6,59,00,000 0	0	-76,35,000 0	5,82,65,000 0	60,05,011 0	60,05,856 0
Sub Total(Sub)	Voted: Charged:	6,59,00,000	0	-76,35,000 0	5,82,65,000 0	60,05,011	60,05,856 0
SB 11 HOT COOKED C90N	MEAL, MID	DAY MEAL					
Share Central Pl	an						
	Voted: Charged:	8,61,00,000 0	0	-5,52,14,000 0	3,08,86,000	91,74,566 0	91,74,802
Sub Total(P/NP)	:Voted: Charged:		0	-5,52,14,000 0	3,08,86,000	91,74,566 0	91,74,802
Sub Total(Bdgt)	Voted: Charged:	8,61,00,000	0	-5,52,14,000 0	3,08,86,000	91,74,566 0	91,74,802
State Plan							
State Han	Voted: Charged:	1,48,00,000	0	-66,18,000 0	81,82,000	9,82,576 0	9,82,229
Sub Total(P/NP)	:Voted: Charged:	1,48,00,000	0	-66,18,000 0	81,82,000	9,82,576 0	9,82,229 0
Sub Total(Bdgt)	Voted: Charged:	1,48,00,000	0	-66,18,000 0	81,82,000 0	9,82,576 0	9,82,229 0
State Plan DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN OR THE MONTH OF :		VELOPMENT	Available(+)/over spent(-)	Actual :
Classification		0	Total Grant S	R	T	balance amount at the beginning	for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
	Voted: Charged:	96,00,000 0	0	-57,49,000 0		2,42,825	2,42,314
Sub Total(P/NP)	:Voted: Charged:	96,00,000	0	-57,49,000 0	38,51,000	2,42,825 0	2,42,314
Sub Total(Bdgt)	Voted: Charged:	96,00,000	0 0	-57,49,000 0	38,51,000 0	2,42,825	2,42,314
Sub Total(Sub)	Voted: Charged:	11,05,00,000	0	-6,75,81,000 0	4,29,19,000	1,03,99,967 0	1,03,99,345
SB 12 SARV SHIKS C90N							
Share Central Pl	an						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0

Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000	0	0	0
S10N	chargea.	0	Ü	Ü	· ·	Ü	Ü
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
SB 16 ATAL VARDI DRAFT							
Report ID CBDR012	0		ACCOUNTS OF GRAN		EVELOPMENT		
			OR THE MONTH OF :			Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification			S 		T	beginning	Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
SOON							
State Plan	Voted:	2 05 00 000	0	-5,53,000	2,99,47,000	0 77 05 400	5,72,343
	Charged:	3,05,00,000	0	-5,55,000	2,99,47,000	2,77,05,483 0	0,72,343
Sub Total(P/NP)	:Voted: Charged:	3,05,00,000	0	-5,53,000 0	2,99,47,000	2,77,05,483 0	5,72,343 0
Sub Total(Bdgt)	Voted: Charged:	3,05,00,000	0	-5,53,000 0	2,99,47,000	2,77,05,483	5,72,343 0
Sub Total(Sub)	Voted: Charged:	3,05,00,000	0	-5,53,000 0	2,99,47,000	2,77,05,483	5,72,343 0
SB 17 GIA TO SCH S00N	OOL MANAGEM	ENT COMMITTEE					
State Plan							
	Voted:	1,85,00,000	0	1,77,97,000	3,62,97,000	22,54,266	22,53,994
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,85,00,000	0	1,77,97,000	3,62,97,000	22,54,266	22,53,994
Sub Total(Bdgt)			0	1,77,97,000	3,62,97,000 0	22,54,266	22,53,994 0
Sub Total(Sub)		1,85,00,000	0	1,77,97,000	3,62,97,000 0	22,54,266	22,53,994 0
SB 19 URDU AND P COON	UNJABI TEAC	HERS					
Full Central Pla	n						
	Voted: Charged:			-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted:	1,00,000			0	0	0
DRAFT		0	Ü	0	0	0	0
Report ID CBDR012	0		ACCOUNTS OF GRAN		EVELOPMENT		
			OR THE MONTH OF :			Available(+)/	Actual :
Classification		0	Total Grant S	R	Т	balance amount at the beginning	Expenditure 1
Revenue Section							
MH 2202 GENERAL	EDUCATION						
Sub Total(Sub)	Voted:	1,00,000	0	-1,00,000	0		0
	Charged:	0	0	0	0	0	0

Full Central Pla	n						
ruii centiai ria		1,00,000	0	-1,00,000 0	0 0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
		1,00,000	0	-1,00,000 0	0	0	0
	Voted:	1,00,000	0		0	0	0
SB 21 SAMGAR SHI	KSHA ABHIY	AAN					
Share Central Pl	an						
	Voted: Charged:	34,60,00,000	0	-14,83,34,000 0	19,76,66,000	0	0
Sub Total(P/NP)	:Voted: Charged:	34,60,00,000	0	-14,83,34,000 0	19,76,66,000	0	0
		34,60,00,000	0	-14,83,34,000 0	19,76,66,000	0	0
S10N							
State Plan	Voted: Charged:	3,83,00,000	0	-1,63,36,000 0	2,19,64,000	0	0
Sub Total(P/NP)		3,83,00,000	0	-1,63,36,000 0	2,19,64,000	0	0
Sub Total(Bdgt)	Voted:	3,83,00,000		-1,63,36,000	2,19,64,000	0	0
DRAFT eport ID CBDR012	0						
			ACCOUNTS OF GRAI OR THE MONTH OF	NT 31 TRIBAL DEVE	ELOPMENT		
						Available(+)/ over spent(-) balance amount	Expenditure
Classification		0	Total Grant S	R		at the beginning	Month
Revenue Section							
MH 2202 GENERAL :	EDUCATION						
Sub Total(Sub)		38,43,00,000		-16,46,70,000 0	21,96,30,000	0	0
		1,63,53,32,000	3,000	-41,63,27,000 0	1,21,90,08,000	10,38,91,408	7,67,55,721 0
Sub Total(SM) SM 02 SECONDARY	Charged:	1,63,53,32,000	3,000	-41,63,27,000 0	1,21,90,08,000	10,38,91,408	7,67,55,721 0
MI 796TRIBAL A							
SB 01 EXPENDITUR	E ON DISTR	CICT EDUCATION OF	FICER AND STAFF				
State Non-Plan							
State Non-Plan	Voted: Charged:	1,26,77,000	0	20,86,000	1,47,63,000	8 <b>,</b> 57 <b>,</b> 783	8,60,570 0
State Non-Plan Sub Total(P/NP)	Charged: :Voted:	1,26,77,000					0 8,60,570
	Charged: :Voted: Charged:	1,26,77,000	0	20,86,000	1,47,63,000	0 8,57,783	8,60,570 0 8,60,570
Sub Total(P/NP)	:Voted: Charged: Voted: Charged:	1,26,77,000 0 1,26,77,000	0 0 0	20,86,000	1,47,63,000 0 1,47,63,000	8,57,783 0 8,57,783	
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,26,77,000 0 1,26,77,000 0	0 0 0 0 0 0 0	20,86,000 0 20,86,000 0 20,86,000	1,47,63,000 0 1,47,63,000 0	8,57,783 0 8,57,783 0 8,57,783	8,60,570 0 8,60,570 0 8,60,570
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 EXPENDITURE S00N	Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,26,77,000 0 1,26,77,000 0 1,26,77,000	0 0 0 0 0 0 0	20,86,000 0 20,86,000 0 20,86,000	1,47,63,000 0 1,47,63,000 0	8,57,783 0 8,57,783 0 8,57,783	8,60,570 0 8,60,570 0 8,60,570
Sub Total(Bdgt) Sub Total(Sub) SB 02 EXPENDITUR	Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,26,77,000 0 1,26,77,000 0 1,26,77,000	0 0 0 0 0 0 0	20,86,000 0 20,86,000 0 20,86,000	1,47,63,000 0 1,47,63,000 0	8,57,783 0 8,57,783 0 8,57,783	8,60,570 0 8,60,570 0 8,60,570

State Plan							
Voi Cha	ted: arged:	2,78,60,000	0	-1,18,69,000 0	1,59,91,000	61,42,269 0	42,05,019
Sub Total(P/NP):Vot DRAFT Report ID CBDR0120	ted:	2,78,60,000	0	-1,18,69,000	1,59,91,000	61,42,269	42,05,019
Report 1D CBBR0120			ACCOUNTS OF GRAN R THE MONTH OF :	NT 31 TRIBAL DE' 03/2020 (N )	VELOPMENT	7	
			Total Grant	 R		at the	Expenditure 1 for the
Classification		0	S 		T	beginning	Month
Revenue Section  MH 2202 GENERAL EDU(	CATION						
Cha	arged:	0	0	0	0	0	0
Sub Total(Bdgt) Voi	ted: arged:	51,79,99,000			40,41,37,000	3,01,73,122 0	2,82,35,595 0
Sub Total (Sub) Vo		51,79,99,000	0	-11,38,62,000 0	40,41,37,000	3,01,73,122 0	2,82,35,595 0
SB 03 EXPENDITURE OF SOON State Non-Plan	-			C	· ·	C C	v
		64,03,59,000		-12,77,33,000 0	51,26,26,000	3,20,42,201	3,03,81,955 0
Sub Total(P/NP):Vot Cha			0	-12,77,33,000 0		3,20,42,201	
	ted: arged:		0	-3,80,27,000 0	2,85,13,000	69,23,834 0	
Sub Total(P/NP):Vot		6,65,40,000 0	0	-3,80,27,000 0			69 <b>,</b> 23 <b>,</b> 658
Sub Total(Bdgt) Voi Cha	ted: arged:	70,68,99,000 0		-16,57,60,000 0	54,11,39,000 0	3,89,66,035 0	3,73,05,613 0
Sub Total (Sub) Vot Cha		70,68,99,000 0	0	-16,57,60,000 0	54,11,39,000 0	3,89,66,035 0	
SB 06 EXPENDITURE OF SOON	N CONSTRU	JCTION OF GIRLS	TOILET				
State Plan DRAFT Report ID CBDR0120			ACCOUNTS OF GRAN R THE MONTH OF :	NT 31 TRIBAL DE' 03/2020 (N )	VELOPMENT	Available(+)/	
Classification		0	Total Grant	R	T	over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Revenue Section							
MH 2202 GENERAL EDU	CATION						
	ted: arged:	2,00,000	0	-1,00,000 0			
Sub Total(P/NP):Vot Cha	ted: arged:		0	-1,00,000 0		1,00,000	
Sub Total(Bdgt) Vo	ted: arged:	2,00,000	0	-1,00,000 0	1,00,000	1,00,000	1,00,000
Sub Total(Sub) Vo	ted: arged:	2,00,000	0		1,00,000	1,00,000	1,00,000
SB 09 RASHTRIYA MADI C90N	HYAMIK SI	HIKSHA ABHIYAN					

Share Central Pla	an						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP):	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	(
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	(
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	(
Sub Total(P/NP):	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0 0	
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	
Sub Total(Sub)		2,00,000	0	-2,00,000	0	0	
	-	DARY EDUCATION UNDE					
DRAFT eport ID CBDR0120	)	APPROPRIATION ACC	OUNTS OF GRANT	31 TRIBAL DEVEL	OPMENT		
		FOR T	HE MONTH OF :0	3/2020 (N )		Available(+)/	
		TO	tal Grant	R		over spent(-) balance amount at the	Actual Expenditure for the
Classification			S		Т	beginning	Month
Revenue Section							
MH 2202 GENERAL E	EDUCATION						
State Plan							
	Voted: Charged:	90,00,000	0	-37,63,000 0	52,37,000	7,67,726 0	7,68,11
Sub Total(P/NP):	:Voted: Charged:	90,00,000	0	-37,63,000 0	52,37,000 0	7,67,726 0	7,68,11
Sub Total(Bdgt)	Voted: Charged:	90,00,000	0	-37,63,000 0	52,37,000 0	7,67,726 0	7,68,11
Sub Total(Sub)	Voted: Charged:	90,00,000	0	-37,63,000 0	52,37,000 0	7,67,726 0	7,68,11
SB 12 EXPENDITURE	E ON UPGRADA	ATION OF MERIT OF S	C/ST STUDENTS				
Full Central Plan	n						
	Voted: Charged:	3,00,000	0	-3,00,000 0	0	0	
Sub Total(P/NP):	:Voted: Charged:	3,00,000	0	-3,00,000 0	0	0	1
Sub Total(Bdgt)	Voted: Charged:	3,00,000	0	-3,00,000 0	0	0	
Sub Total(Sub)	Voted: Charged:	3,00,000	0	-3,00,000 0	0	0	
SB 13 STUDENT DIG	GITAL YOJNA						
State Plan							
	Voted: Charged:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	1,62,00,00
Sub Total(P/NP):	:Voted: Charged:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	1,62,00,000
	Voted: Charged:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	1,62,00,000
DRAFT eport ID CBDR0120	)	ADDBODDTATION 300	חוואחים סבי פחוואחים	יייניית זגפדפת 31	OPMENT		
		APPROPRIATION ACC		3/2020 (N )	OT 1,1771A T		
		1 AO1				Available(+)/	

Revenue Section							
MH 2202 GENERAL	EDUCATION						
Sub Total(Sub)	Voted: Charged:	1,62,00,000	0	0	1,62,00,000	1,62,00,000	1,62,00,000
SB 14 GIA TO SCH S00N	OOL MANAGEMEN	NT COMMITTEE					
State Non-Plan							
	Voted: Charged:	0	1,000	3,34,18,000	3,34,19,000	46,63,905 0	46,64,800
Sub Total(P/NP)	:Voted: Charged:	0 0	1,000	3,34,18,000	3,34,19,000	46,63,905	46,64,800
Sub Total(Bdgt)	Voted: Charged:	0	1,000	3,34,18,000	3,34,19,000	46,63,905 0	46,64,800
Sub Total(Sub)	Voted: Charged:	0	1,000	3,34,18,000	3,34,19,000	46,63,905 0	46,64,800
SB 15 ATAL VARDI S00N	YOJNA/MUKHYA	A MANTRI VARDI YO	OJNA				
State Plan							
	Voted: Charged:	1,35,00,000	0	-1,35,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,35,00,000	0	-1,35,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,35,00,000	0	-1,35,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,35,00,000	0	-1,35,00,000 0	0	0	0
SB 16 EXPENDITUR C90N	E ON VOCATION	NALISATION OF SEC	CONDARY EDUCATI	ON			
Share Central Pl	an						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP) DRAFT		1,00,000	0	-1,00,000	0	0	0
	0	APPROPRIATION AG	CCOUNTS OF GRAN	T 31 TRIBAL DEV		0	0
DRAFT	0	APPROPRIATION AG		T 31 TRIBAL DEV		Available(+)/	O Actual :
DRAFT Report ID CBDR012	0	APPROPRIATION AGENCE	CCOUNTS OF GRAN	T 31 TRIBAL DEV		Available(+)/ over spent(-) balance amount at the	
DRAFT Report ID CBDR012  Classification	0	APPROPRIATION AGENCE	CCOUNTS OF GRAN THE MONTH OF :	T 31 TRIBAL DEV 03/2020 (N )		Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
DRAFT Report ID CBDR012  Classification Revenue Section		APPROPRIATION AG	CCOUNTS OF GRAN THE MONTH OF:	T 31 TRIBAL DEV 03/2020 (N )	VELOPMENT	Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
DRAFT Report ID CBDR012  Classification		APPROPRIATION AG	CCOUNTS OF GRAN THE MONTH OF:	T 31 TRIBAL DEV 03/2020 (N )	VELOPMENT	Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
DRAFT Report ID CBDR012  Classification Revenue Section		APPROPRIATION AG	CCOUNTS OF GRAN THE MONTH OF:	T 31 TRIBAL DEV 03/2020 (N )	VELOPMENT	Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
DRAFT Report ID CBDR012  Classification Revenue Section MH 2202 GENERAL	O  EDUCATION  Charged:	APPROPRIATION AGENCY	CCOUNTS OF GRAN THE MONTH OF: Total Grant S	T 31 TRIBAL DEV 03/2020 (N )  R	VELOPMENT T	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2202 GENERAL	O  EDUCATION  Charged: Voted:	APPROPRIATION AGENCY O  1,00,000	CCOUNTS OF GRAN THE MONTH OF: Total Grant S 0	T 31 TRIBAL DEV 03/2020 (N ) R	VELOPMENT T 0	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2202 GENERAL  Sub Total(Bdgt) S10N	O  EDUCATION  Charged: Voted:	APPROPRIATION AGENCY O  1,00,000	CCOUNTS OF GRAN THE MONTH OF: Total Grant S 0	T 31 TRIBAL DEV 03/2020 (N ) R	VELOPMENT T 0	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2202 GENERAL  Sub Total(Bdgt) S10N	Charged: Voted: Charged: Voted: Charged:	APPROPRIATION AG FOR O  1,00,000 1,00,000	CCOUNTS OF GRAN THE MONTH OF: Total Grant S 0 0	T 31 TRIBAL DEV 03/2020 (N ) R	T 0 0 0 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2202 GENERAL  Sub Total (Bdgt) S10N State Plan	Charged: Voted: Charged: Voted: Charged:	APPROPRIATION AG FOR O  1,00,000 0  1,00,000 0	CCOUNTS OF GRAN THE MONTH OF: Total Grant S 0 0 0 0	T 31 TRIBAL DEV 03/2020 (N )  R 0 -1,00,000 0 -1,00,000	T 0 0 0 0 0 0 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0	Actual : Expenditure I for the Month  0 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2202 GENERAL  Sub Total(Bdgt) S10N State Plan	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION AG FOR O  1,00,000 0  1,00,000 0  1,00,000 0  1,00,000	CCOUNTS OF GRAN THE MONTH OF: Total Grant S 0 0 0 0 0	T 31 TRIBAL DEV 03/2020 (N ) R 0 -1,00,000 0 -1,00,000 0 -1,00,000	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0	Actual : Expenditure : for the Month  0 0 0 0 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2202 GENERAL  Sub Total(Bdgt) S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION AG FOR 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0	CCOUNTS OF GRAN THE MONTH OF: Total Grant S 0 0 0 0 0 0	T 31 TRIBAL DEV 03/2020 (N ) R	T  O O O O O O O O O O O O O O O O O O	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0	Actual : Expenditure I for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0

	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)		1,00,000	0	-1,00,000	0	0	0
C90N	Charged:	0	0	0	0	0	0
Share Central Pl	an						
Report ID CBDR012	0	ADDDODD TARTON 7	ACCOUNTS OF CDAN	יות דגמדמי 21 ייי	VIET ODMENIE		
		FOR	ACCOUNTS OF GRAN R THE MONTH OF :	03/2020 (N )	VELOPMENT	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure :
Classification		0	Total Grant	R	Т	at the beginning	for the Month
Revenue Section							
MH 2202 GENERAL :	EDUCATION						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000	0	0	0
Sub Total(Sub)	-	3,00,000	0	-3,00,000	0	0	0
SB 18 PRE-MATRIC		P FOR SCHEDULE TE					
Share Central Pl	an						
	Voted: Charged:	1,06,00,000	0	-22,08,000 0	83,92,000 0	83,92,000 0	0
Sub Total(P/NP)	:Voted: Charged:	1,06,00,000	0	-22,08,000 0	83,92,000 0	83,92,000 0	0
Sub Total(Bdgt)	Voted: Charged:	1,06,00,000			83,92,000	83,92,000	0
SIUN State Plan							
DRAFT Report ID CBDR012	0						
-			ACCOUNTS OF GRAN R THE MONTH OF :		VELOPMENT		
		====					Actual
Clifii		0	Total Grant	R	Т	balance amount at the beginning	Expenditure 1 for the
Classification Revenue Section			S			beginning	
MH 2202 GENERAL	EDUCATION						
	Voted: Charged:	12,00,000	0	-2,68,000 0	9,32,000	9,32,000	9,32,444
Sub Total(P/NP)	:Voted: Charged:	12,00,000	0	-2,68,000 0	9,32,000	9,32,000	9,32,444
		12,00,000	0	-2,68,000 0		9,32,000	9,32,444
		1,18,00,000			93,24,000		

	Charged:	0	0	0	0	0	0
SB 19 INCLUSIVE C90N	EDUCATION ?	TO THE DISABLED AT SE	CONDARY STAG	E (RMSA)			
Share Central Pl	an						
	Voted: Charged:	12,00,000	0	-12,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	12,00,000	0	-12,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	12,00,000	0	-12,00,000 0	0	0	0
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	13,00,000	0	-13,00,000 0	0	0	0
DRAFT		NTIAL SCHOOLS FOR ST	STUDENTS UND	ER ARTICLE 275(1)			
Report ID CBDR012	0	APPROPRIATION ACCO		T 31 TRIBAL DEVE	ELOPMENT		
							Actual : Expenditure 1
Classification			al Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
COON							
Full Central Pla	n Voted:	0	3,000	20,47,95,000	20,47,98,000	0	0
	Charged:	0	0	0	20,47,30,000	0	0
Sub Total(P/NP)	:Voted: Charged:	0	3,000 0	20,47,95,000	20,47,98,000	0	0
Sub Total(Bdgt)	Voted: Charged:	0	3,000 0	20,47,95,000	20,47,98,000	0	0
State Plan							
	Voted: Charged:	2,28,90,000 0	0	5,00,000	2,33,90,000	5,00,000	5,00,000
Sub Total(P/NP)		2,28,90,000	0	5,00,000	2,33,90,000	5,00,000 0	5,00,000
Sub Total(Bdgt)			0			5,00,000	5,00,000
Sub Total(Sub)	Voted: Charged:	2,28,90,000	3,000 0	20,52,95,000	22,81,88,000	5,00,000	5,00,000
SB 21 FREE HOSTE	LS FOR ST S	STUDENTS IN TRIBAL AR	EAS				
State Plan							
	Voted: Charged:	1,14,50,000	0	-2,07,000 0	1,12,43,000	43,71,235 0	43,71,304
Sub Total(P/NP)	:Voted: Charged:	1,14,50,000 0	0	-2,07,000 0	1,12,43,000	43,71,235 0	43,71,304 0
Sub Total(Bdgt)	Voted: Charged:		0	-2,07,000 0	1,12,43,000	43,71,235 0	43,71,304
Sub Total(Sub)	Voted: Charged:	1,14,50,000		-2,07,000 0	1,12,43,000	43,71,235 0	43,71,304
SB 22 GIA TO INF DRAFT Report ID CBDR012		ND COMMUNICATION TECH					
vehore in CRNK015	0	APPROPRIATION ACCO		T 31 TRIBAL DEVE 03/2020 (N )	LOPMENT		
						Available(+)/	

		0	Total Grant S	R	T	at the beginning	Expenditure for the Month
Revenue Section							
MH 2202 GENERAL E	DUCATION						
Share Central Plan	n						
,	 Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP):	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)		1,00,000	0	-1,00,000 0	0	0	0
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP):	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	-2,00,000	0	0	0
SB 23 HIRING OF CO	-	G BOARD EXAMINAT	TIONS				
State Plan							
	Voted: Charged:	18,00,000	0	12,53,000	30,53,000	17,43,981 0	17,44,333 0
Sub Total(P/NP):		18,00,000	0	12,53,000	30,53,000	17,43,981 0	17,44,333 0
Sub Total(Bdgt)	Voted: Charged:	18,00,000	0	12,53,000 0	30,53,000	17,43,981 0	17,44,333 0
Sub Total(Sub)	Voted: Charged:	18,00,000	0	12,53,000	30,53,000	17,43,981 0	17,44,333 0
SB 25 SAMGAR SHIK	SHA ABHIYA	AN					
Report ID CBDR0120		A PPROPRIATION	ACCOUNTS OF GRAN	NT 31 TRIBAL DE	VELOPMENT		
		FC	OR THE MONTH OF	:03/2020 (N )	VEHOLIENT	Available(+)/ over spent(-) balance amount	Actual
Classification		0	Total Grant S	R		at the beginning	for the
Revenue Section							
MH 2202 GENERAL E	DUCATION						
Share Central Plan	n						
,	Voted: Charged:	26,75,00,000 0	0	-20,02,68,000 0		0	0
Sub Total(P/NP):	Voted: Charged:	26,75,00,000	0	-20,02,68,000 0	6,72,32,000	0	0
Sub Total(Bdgt)			0	-20,02,68,000 0	6,72,32,000	0	0
State Plan							
	Voted: Charged:	2,94,00,000	0	-2,19,29,000 0		0	0
Sub Total(P/NP):	Voted: Charged:	2,94,00,000	0	-2,19,29,000 0	74,71,000 0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-2,19,29,000 0	74,71,000	0	0
							0

State Plan							
Scace Han	Voted: Charged:	4,50,00,000	0	-4,50,00,000 0	0	0	
Sub Total(P/NP)	:Voted: Charged:	4,50,00,000	0	-4,50,00,000 0	0	0	
Sub Total(Bdgt)	Voted: Charged:	4,50,00,000	0	-4,50,00,000 0	0	0	
Sub Total(Sub)	Voted: Charged:	4,50,00,000	0	-4,50,00,000 0	0	0	
Sub Total(Min)	Voted:	1,66,88,15,000	4,000	-32,73,13,000	1,34,15,06,000	10,76,67,787	9,56,82,77
eport ID CBDR012(	)		ACCOUNTS OF GRAI	NT 31 TRIBAL DEVI :03/2020 (N )	ELOPMENT		
						Available(+)/ over spent(-) balance amount	
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section MH 2202 GENERAL B	EDUCATION						
EII 2202 OBNERRE I							
Sub Total(SM)	Charged: Voted:	1,66,88,15,000	4,000	-32,73,13,000	1,34,15,06,000	0 10,76,67,787	9,56,82,77
SM 03 UNIVERSITY	Charged: Y AND HIGH	0 HER EDUCATION	0	0	0	0	
MI 796TRIBAL A	REA SUB-PL	AN					
SB 02 EXPENDITURI C90N	E ON DEGRE	E COLLEGES					
Share Central Pla							
	Voted: Charged:	12,15,00,000	0	7,97,16,000 0	20,12,16,000	20,12,16,000	
Sub Total(P/NP)	:Voted: Charged:	12,15,00,000	0	7,97,16,000 0	20,12,16,000	20,12,16,000	
Sub Total(Bdgt)	Voted: Charged:	12,15,00,000	0	7,97,16,000 0	20,12,16,000	20,12,16,000	
State Non-Plan							
	Voted: Charged:	8,14,69,000 0	0	-2,71,90,000 0	5,42,79,000 0	36,03,847 0	36,06,92
Sub Total(P/NP)	:Voted: Charged:	8,14,69,000 0	0	-2,71,90,000 0	5,42,79,000		36,06,92
	Voted: Charged:	16,50,000	0	-90,000 0	15,60,000	4,42,452 0	4,43,50
Sub Total(P/NP)	:Voted: Charged:	16,50,000 0	0	-90,000 0	15,60,000 0	4,42,452 0	4,43,50
		8,31,19,000		-2,72,80,000 0			
State Plan DRAFT							
eport ID CBDR0120	0			NT 31 TRIBAL DEVI	ELOPMENT		
		F <sup>0</sup>	OR THE MONTH OF	:03/2020 (N )		Available(+)/ over spent(-) balance amount	Actual
Classification			Total Grant S	R	T	at the beginning	Month
Revenue Section MH 2202 GENERAL I	EDUCATION						

Sub Total(P/NP)	:Voted: Charged:	1,35,00,000	0	88,57,000 0	2,23,57,000	2,23,57,000	0
Sub Total(Bdgt)	Voted: Charged:	1,35,00,000	0	88,57,000 0	2,23,57,000	2,23,57,000	0
Sub Total(Sub)	Voted: Charged:	21,81,19,000	0	6,12,93,000 0	27,94,12,000	22,76,19,299 0	40,50,425
SB 03 GRANT IN A	ID TO H.P.	UNIVERSITY					
State Plan							
Judge 21an	Voted: Charged:	9,45,00,000	0	-2,36,25,000 0	7,08,75,000	0	0
Sub Total(P/NP)	:Voted: Charged:	9,45,00,000	0	-2,36,25,000 0	7,08,75,000	0	0
Sub Total(Bdgt)	Voted: Charged:	9,45,00,000	0	-2,36,25,000 0	7,08,75,000 0	0	0
Sub Total(Sub)	Voted: Charged:	9,45,00,000	0	-2,36,25,000 0	7,08,75,000 0	0	0
SB 08 RASHTRIYA C90N	UCHHTAR SHI	KSHA ABHIYAN					
Share Central Pl	.an						
	Voted: Charged:	5,79,00,000 0	0	-3,88,59,000 0	1,90,41,000	166 0	0
Sub Total(P/NP)		5,79,00,000	0	-3,88,59,000 0	1,90,41,000	166 0	0
Sub Total(Bdgt)	Voted: Charged:	5,79,00,000	0	-3,88,59,000 0	1,90,41,000	166 0	0
DRAFT Report ID CBDR012	0						
			CCOUNTS OF GRANS	F 31 TRIBAL DEV 03/2020 (N ) 	ELOPMENT	Available(+)/ over spent(-) balance amount	Actual :
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
					·		
Revenue Section							
MH 2202 GENERAL	EDUCATION						
MH 2202 GENERAL S10N	EDUCATION						
MH 2202 GENERAL		64.00.000		40.04.000	01.17.000	250	
MH 2202 GENERAL S10N	EDUCATION  Voted: Charged:	64,00,000 0	0	-42,84,000 0	21,16,000	352 0	0
MH 2202 GENERAL S10N	Voted: Charged:						
MH 2202 GENERAL S10N State Plan	Voted: Charged: :Voted: Charged:	64,00,000	0	-42,84,000	21,16,000	0 352	0
MH 2202 GENERAL S10N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	64,00,000 0 64,00,000	0 0	-42,84,000 0 -42,84,000	21,16,000 0 21,16,000	352 0 352	0 0 0
MH 2202 GENERAL S10N State Flan Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	64,00,000 0 64,00,000 0 6,43,00,000	0 0 0 0	-42,84,000 0 -42,84,000 0 -4,31,43,000	21,16,000 0 21,16,000 0 2,11,57,000	352 0 352 0 518	0 0 0 0
MH 2202 GENERAL S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	64,00,000 64,00,000 0 6,43,00,000 37,69,19,000 0 37,69,19,000	0 0 0 0 0 0 0 0 0	-42,84,000 0 -42,84,000 0 -4,31,43,000 0 -54,75,000	21,16,000 0 21,16,000 0 2,11,57,000 0 37,14,44,000	352 0 352 0 518 0	0 0 0 0 0 0 0 40,50,425
MH 2202 GENERAL S10N State Flan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	64,00,000 0 64,00,000 0 6,43,00,000 0 37,69,19,000 0 37,69,19,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-42,84,000 -42,84,000 0 -4,31,43,000 0 -54,75,000 -54,75,000	21,16,000 0 21,16,000 0 2,11,57,000 0 37,14,44,000 37,14,44,000	352 0 352 0 518 0 22,76,19,817 0	0 0 0 0 0 0 40,50,425 0
MH 2202 GENERAL S10N State Flan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 05 LANGUAGE	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	64,00,000 0 64,00,000 0 6,43,00,000 0 37,69,19,000 0 37,69,19,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-42,84,000 -42,84,000 0 -4,31,43,000 0 -54,75,000 -54,75,000	21,16,000 0 21,16,000 0 2,11,57,000 0 37,14,44,000 37,14,44,000	352 0 352 0 518 0 22,76,19,817 0	0 0 0 0 0 0 40,50,425 0
MH 2202 GENERAL S10N State Flan  Sub Total(F/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 05 LANGUAGE MI 796TRIBAL A SB 01 EXPENDITUR S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	64,00,000 0 64,00,000 0 6,43,00,000 0 37,69,19,000 0 37,69,19,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-42,84,000 -42,84,000 0 -4,31,43,000 0 -54,75,000 -54,75,000	21,16,000 0 21,16,000 0 2,11,57,000 0 37,14,44,000 37,14,44,000	352 0 352 0 518 0 22,76,19,817 0	0 0 0 0 0 0 40,50,425 0
MH 2202 GENERAL S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 05 LANGUAGE MI 796TRIBAL A SB 01 EXPENDITUR	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	64,00,000 0 64,00,000 0 6,43,00,000 0 37,69,19,000 0 37,69,19,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-42,84,000 -42,84,000 0 -4,31,43,000 0 -54,75,000 -54,75,000	21,16,000 0 21,16,000 0 2,11,57,000 0 37,14,44,000 37,14,44,000	352 0 352 0 518 0 22,76,19,817 0	0 0 0 0 0 0 40,50,425 0
MH 2202 GENERAL S10N State Flan  Sub Total(F/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 05 LANGUAGE MI 796TRIBAL A SB 01 EXPENDITUR S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: DEVELOPMENT REA SUB-PLA: E ON DEVELO	0 64,00,000 0 64,00,000 0 6,43,00,000 37,69,19,000 0 37,69,19,000 0 N PMENT OF HINDI		-42,84,000 -42,84,000 0 -4,31,43,000 -54,75,000 0 -54,75,000	21,16,000 21,16,000 2,11,57,000 0 37,14,44,000 0 37,14,44,000 0	352 0 352 0 518 0 22,76,19,817 0 22,76,19,817 0	0 0 0 0 0 40,50,425 0 40,50,425 0
MH 2202 GENERAL S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 05 LANGUAGE MI 796TRIBAL A SB 01 EXPENDITUE S00N State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: DEVELOPMENT REA SUB-PLA E ON DEVELO	0 64,00,000 0 64,00,000 0 6,43,00,000 0 37,69,19,000 0 37,69,19,000 0 N PMENT OF HINDI 12,36,000 0		0 -42,84,000 -42,84,000 0 -4,31,43,000 0 -54,75,000 0 -54,75,000 0	21,16,000 21,16,000 0 2,11,57,000 0 37,14,44,000 0 37,14,44,000 0	352 0 352 0 518 0 22,76,19,817 0 22,76,19,817 0	0 0 0 0 40,50,425 0 40,50,425 0

Sub Total(Bdgt) Voted: 16,86,000 -1,000 16,85,000 4,76,562 1,97,455 Charged: DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the beginning for the Classification Month Revenue Section MH 2202 GENERAL EDUCATION 16,86,000 4,76,562 Sub Total(Sub) Voted: -1,000 16,85,000 1,97,455 Sub Total(Min) Voted: -1,000 Charged: Sub Total(SM) Voted: 16,86,000 -1,000 16,85,000 4,76,562 Charged: SM 80 GENERAL MI 796TRIBAL AREA SUB PLAN SB 01 ENVIRONMENT ORIENTATION TO SCHOOL EDUCATION COON Full Central Plan Voted: 1,00,000 -1,00,000 Charged: Ω Ω 0 Sub Total(P/NP):Voted: 1,00,000 -1,00,000 Charged: 0 0 0 Sub Total(Bdgt) Voted: 0 1,00,000 -1,00,000 Charged: Sub Total(Sub) Voted: 1,00,000 -1,00,000 0 0 Charged: Sub Total(Min) Voted: -1,00,000 0 Charged: 0 0 Sub Total(SM) Voted: -1,00,000 0 1,00,000 0 0 Sub Total(Mjr): Voted: 2,93,36,43,000 3,68,28,52,000 -74,92,16,000 43,96,55,574 17,66,86,372 Charged: MH 2203 TECHNICAL EDUCATION MI 796TRIBAL AREA SUB PLAN SB 04 SETTING UP OF NEW POLYTECHNICS SOON State Plan DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the for the Classification beginning Revenue Section MH 2203 TECHNICAL EDUCATION 1,00,000 -35,000 65,000 24,383 23,661 Voted: Sub Total (P/NP): Voted: 1,00,000 -35,000 65,000 24,383 23,661 Sub Total(Bdgt) Voted: 1,00,000 -35,000 65,000 24,383 23,661 Charged: Sub Total(Sub) Voted: 0 Charged: Sub Total(Min) Voted: 1,00,000 -35,000 65,000 24,383 23,661 Charged: Sub Total(Mjr): Voted: -35,000 65,000 24,383 23,661 Charged: MH 2204 SPORTS AND YOUTH SERVICES

MI 796TRIBAL AREA SUB-PLAN

SB 02 EXPENSE ON MOUNTAINEERING

30014

State Plan

	Voted: Charged:	46,80,000	0	-8,09,000 0	38,71,000 0	5,72,238 0	5,72,926 0
Sub Total(P/NP)	:Voted: Charged:	46,80,000	0	-8,09,000 0	38,71,000 0	5,72,238 0	5,72,926 0
Sub Total(Bdgt)	Voted: Charged:	46,80,000	0	-8,09,000 0	38,71,000 0	5,72,238 0	5,72,926 0
Sub Total(Sub)	Voted: Charged:	46,80,000 0	0	-8,09,000 0	38,71,000	5,72,238 0	5,72,926 0

SB 03 EXPENDITURE ON DIRECTORATE OF YOUTH SERVICES AND SPORTS

SUUN

State Plan DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N  $\,$  )

Available(+)/
over spent(-) Actual
balance amount Expenditure

Total Grant R at the for the

Classification O S T beginning Month

Revenue Section

MH 2204 SPORTS AND YOUTH SERVICES

1,10,00,000 17,000 1,10,17,000 20,55,787 20,56,255 Charged: Sub Total(P/NP):Voted: 1,10,00,000 1,10,17,000 20,55,787 20,56,255 Charged: Sub Total(Bdgt) Voted: 1,10,17,000 20,55,787 1,10,00,000 17,000 20,56,255 Sub Total(Sub) Voted: 1,10,00,000 17,000 1,10,17,000 20,55,787 20,56,255 Charged: SB 04 NATIONAL PROGRAMME FOR YOUTH AND ADOLESCENT DEVELOPMENT COON Full Central Plan 1,00,000 -1,00,000 0 Charged: -1,00,000 Sub Total(P/NP):Voted: 1,00,000 Charged: 0 0 0 0 Sub Total(Bdgt) Voted: -1,00,000 0 1,00,000 0 0 0 0 0 Sub Total(Sub) Voted: 1,00,000 -1,00,000 Ω Ω Charged: Sub Total(Min) Voted: 1,57,80,000 -8,92,000 1,48,88,000 Charged: Sub Total(Mjr): Voted: 1,57,80,000 -8,92,000 1,48,88,000 26,28,025 26,29,181

MI 796TRIBAL AREA SUB-PLAN

MH 2205 ART AND CULTURE

SB 01 EXPENDITURE ON PUBLIC LIBRARIES

Charged:

SOON

State Non-Plan DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT

FOR THE MONTH OF :03/2020 (N )

Revenue Section

MH 2205 ART AND CULTURE

	Voted: Charged:	19,73,000	0	-6,12,000 0	13,61,000	1,66,975 0	88,045 0
Sub Total(P/NP)	:Voted: Charged:	19 <b>,</b> 73,000 0	0	-6,12,000 0	13,61,000	1,66,975 0	88,045 0
Sub Total(Bdgt)	Voted: Charged:	19,73,000 0	0	-6,12,000 0	13,61,000	1,66,975 0	88,045 0
Sub Total(Sub)	Voted: Charged:	19,73,000 0	0	-6,12,000 0	13,61,000	1,66,975 0	88,045 0
SB 02 EXPENDITUR S00N	-	LOGICAL CELL					
State Non-Plan							
	Voted: Charged:	37 <b>,</b> 67,000 0	0	-4,19,000 0	33,48,000	8,95,062 0	1,77,751
Sub Total(P/NP) State Plan		37,67,000 0	0	-4,19,000 0	33,48,000	8,95,062 0	1,77,751
	Voted: Charged:	62,50,000 0	0	-11,73,000 0	50,77,000 0	14,47,421	14,47,800
Sub Total(P/NP)		62,50,000	0 0	-11,73,000 0	50,77,000	14,47,421	14,47,800
Sub Total(Bdgt)	Voted: Charged:	1,00,17,000	0	-15,92,000 0	84,25,000	23,42,483	16,25,551 0
Sub Total(Sub)	Voted: Charged:	1,00,17,000	0	-15,92,000 0	84,25,000	23,42,483	16,25,551 0
SB 03 EXPENDITUR S00N	E ON ART GA	LLERIES/ARCHIEVES					
State Non-Plan DRAFT							
Report ID CBDR012	0						
		APPROPRIATION ACCOU FOR THE	MONTH OF :03		PMEN'I'		
						Available(+)/ over spent(-)	
		Tota	l Grant			over spent(-) balance amount at the	Expenditure ! for the
Classification		Tota			Т	over spent(-) balance amount	Expenditure 1
Revenue Section		Tota	l Grant		Т	over spent(-) balance amount at the	Expenditure ! for the
	CULTURE	Tota	l Grant		т	over spent(-) balance amount at the	Expenditure ! for the
Revenue Section	CULTURE  Voted: Charged:	Tota	l Grant		T 8,82,000 0	over spent(-) balance amount at the	Expenditure ! for the
Revenue Section	Voted: Charged: :Voted:	8,82,000 0 8,82,000	l Grant S 	R 	8,82,000 0	over spent(-) balance amount at the beginning	Expenditure ! for the Month
Revenue Section MH 2205 ART AND Sub Total(P/NP)	Voted: Charged: :Voted:	8,82,000 0 8,82,000	1 Grant S	R	8,82,000 0 8,82,000	over spent(-) balance amount at the beginning  1,40,459 0  1,40,459 0	Expenditure 1 for the Month
Revenue Section MH 2205 ART AND Sub Total(P/NP) State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	8,82,000 0 8,82,000 0 2,00,000	1 Grant S	R 0 0 0 0 0 0 0 0	8,82,000 0 8,82,000 0	over spent(-) balance amount at the beginning  1,40,459 0  1,40,459 0  12,950 0	Expenditure 1 for the Month 1,21,124 0 12,900 0
Revenue Section MH 2205 ART AND Sub Total(P/NP) State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged:	8,82,000 0 8,82,000 0 2,00,000 0	1 Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,82,000 0 8,82,000 0 2,00,000 0	over spent(-) balance amount at the beginning  1,40,459 0  1,40,459 0  12,950 0	Expenditure 1 for the Month 1,21,124 0 12,900 0
Revenue Section MH 2205 ART AND  Sub Total(P/NP) State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	8,82,000 0 8,82,000 0 2,00,000 0 2,00,000 0	1 Grant S	R 0 0 0 0 0 0 0 0	8,82,000 0 8,82,000 0 2,00,000 0 2,00,000 0	over spent(-) balance amount at the beginning  1,40,459 0  1,40,459 0  12,950 0  12,950 0  1,53,409 0	Expenditure 1 for the Month 1,21,124 0 12,900 0 12,900 0 1,34,024
Revenue Section MH 2205 ART AND  Sub Total(P/NP) State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	8,82,000 0 8,82,000 0 2,00,000 0 2,00,000 0 10,82,000 0	1 Grant S S S S S S S S S S S S S S S S S S S	R  0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,82,000 0 8,82,000 0 2,00,000 0 2,00,000 0	over spent(-) balance amount at the beginning  1,40,459 0  1,40,459 0  12,950 0  12,950 0  1,53,409 0  1,53,409	Expenditure 1 for the Month 1,21,124 0 1,21,124 0 12,900 0 12,900 0 1,34,024 0 1,34,024
Revenue Section MH 2205 ART AND  Sub Total(P/NP) State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 EXPENDITUR	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	8,82,000 0 8,82,000 0 2,00,000 0 2,00,000 0 10,82,000 0	1 Grant S S S S S S S S S S S S S S S S S S S	R  0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,82,000 0 8,82,000 0 2,00,000 0 2,00,000 0	over spent(-) balance amount at the beginning  1,40,459 0  1,40,459 0  12,950 0  12,950 0  1,53,409 0  1,53,409	Expenditure 1 for the Month 1,21,124 0 1,21,124 0 12,900 0 12,900 0 1,34,024 0 1,34,024
Revenue Section MH 2205 ART AND Sub Total(P/NP) State Plan Sub Total(Bdgt) Sub Total(Sub) SB 04 EXPENDITUR S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	8,82,000 0 8,82,000 0 2,00,000 0 2,00,000 0 10,82,000 0 10,82,000 0 10,82,000	1 Grant S S S S S S S S S S S S S S S S S S S	R  0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,82,000 0 8,82,000 0 2,00,000 0 2,00,000 0	over spent(-) balance amount at the beginning  1,40,459 0  1,40,459 0  12,950 0  12,950 0  1,53,409 0  1,53,409	Expenditure for the Month  1,21,124 0  1,21,124 0  1,21,124 0  12,900 0  1,34,024 0 1,34,024 0
Revenue Section MH 2205 ART AND Sub Total(P/NP) State Plan Sub Total(Bdgt) Sub Total(Sub) SB 04 EXPENDITUR S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	8,82,000 0 8,82,000 0 2,00,000 0 10,82,000 0 10,82,000 0 10,82,000 0	1 Grant S O O O O O O O O O O O O O O O O O O	R  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,82,000 0 8,82,000 0 2,00,000 0 10,82,000 0 10,82,000 0	over spent(-) balance amount at the beginning  1,40,459 0  1,40,459 0  12,950 0  12,950 0  1,53,409 0  1,53,409 0  2,21,354	Expenditure 1 for the Month 1,21,124 0 1,21,124 0 12,900 0 1,34,024 0 1,34,024 0 2,20,791 0
Revenue Section MH 2205 ART AND  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub) SB 04 EXPENDITUR S00N State Plan  Sub Total(P/NP) Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	8,82,000 0 8,82,000 0 2,00,000 0 10,82,000 0 10,82,000 0 10,82,000 0 10,82,000 0 21,20,000 0	1 Grant S	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,82,000 0 8,82,000 0 2,00,000 0 10,82,000 0 10,82,000 0	over spent(-) balance amount at the beginning  1,40,459 0  1,40,459 0  12,950 0  12,950 0  1,53,409 0  1,53,409 0  2,21,354 0	Expenditure 1 for the Month  1,21,124
Revenue Section MH 2205 ART AND  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub) SB 04 EXPENDITUR S00N State Plan  Sub Total(P/NP) Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Charged: Charged	8,82,000 0 8,82,000 0 2,00,000 0 10,82,000 0 10,82,000 0 10,82,000 0 10,82,000 0 21,20,000 0	1 Grant S	R  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,82,000 0 8,82,000 0 2,00,000 0 10,82,000 0 17,77,000 0 17,77,000 0	over spent(-) balance amount at the beginning  1,40,459 0  1,40,459 0  12,950 0  12,950 0  1,53,409 0  1,53,409 0  2,21,354 0  2,21,354 0  2,21,354 0	Expenditure for the Month  1,21,124 0  1,21,124 0  12,900 0  12,900 0  1,34,024 0  1,34,024 0  2,20,791 0  2,20,791

	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted: Charged:	1,51,92,000	0	-25,47,000 0	1,26,45,000	28,84,221	20,68,411
Sub Total(Mjr):	Voted: Charged:	1,51,92,000	0	-25,47,000 0	1,26,45,000	28,84,221	20,68,411
DRAFT Report ID CBDR012	-	APPROPRIATION	ACCOUNTS OF GRAN	IT 31 TRIBAL DE	Ç	Available(+)/	Actual :
Classification		0	Total Grant	R	T		Expenditure 1 for the Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
SM 03 RURAL HEA							
SB 01 EXPENDITUR	E ON DISTRI	CT ESTABLISHMENT					
State Non-Plan							
	Voted: Charged:	1,82,61,000	0	-67,54,000 0	1,15,07,000	7,86,919 0	7,86,812 0
Sub Total(P/NP) State Plan	:Voted: Charged:	1,82,61,000	0	-67,54,000 0	1,15,07,000	7,86,919 0	7,86,812 0
	Voted: Charged:	1,05,75,000 0	0	-30,02,000 0	75,73,000 0	10,09,547	10,10,156
Sub Total(P/NP)	:Voted: Charged:	1,05,75,000 0	0	-30,02,000 0	75,73,000 0	10,09,547	10,10,156
Sub Total(Bdgt)	Voted: Charged:	2,88,36,000	0	-97,56,000 0	1,90,80,000	17,96,466 0	17,96,968 0
Sub Total(Sub)	Voted: Charged:	2,88,36,000	0	-97,56,000 0	1,90,80,000	17,96,466 0	17,96,968 0
SB 02 EXPENDITUR	E ON ALLOPA	THIC PROGRAMME					
State Non-Plan							
	Voted: Charged:	8,37,12,000 0	0	-2,28,40,000 0	6,08,72,000 0	57,00,974 0	57,02,128 0
Sub Total(P/NP) State Plan	:Voted: Charged:		0	-2,28,40,000 0	6,08,72,000	57,00,974 0	57,02,128 0
	Voted: Charged:	6,81,99,000 0	1,000	47,57,000	7,29,57,000	87,21,768 0	86,98,760 0
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	IT 31 TRIBAL DE	VELOPMENT		
		FO 	R THE MONTH OF :				Actual : Expenditure :
Classification		0	Total Grant	R		at the beginning	for the Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
	:Voted: Charged:	6,81,99,000 0			7,29,57,000 0	87 <b>,</b> 21 <b>,</b> 768	86,98,760 0
		15,19,11,000		-1,80,83,000	13.38.29.000		
Sub Total(Sub)		15,19,11,000		-1,80,83,000	13,38,29,000	1,44,22,742	
SB 03 EXPENDITUR							
State Non-Plan							

	Voted: Charged:	10,33,42,000	0	-2,34,97,000 0	7,98,45,000 0	60,82,116 0	60,81,896 0
Sub Total(P/NP)	:Voted: Charged:	10,33,42,000	0	-2,34,97,000 0	7,98,45,000	60,82,116 0	60,81,896 0
2000 210.	Voted: Charged:	7,84,71,000 0	0	-42,69,000 0	7,42,02,000	87 <b>,</b> 20,269 0	87,19,936 0
Sub Total(P/NP)	:Voted: Charged:	7,84,71,000 0	0	-42,69,000 0	7,42,02,000 0	87 <b>,</b> 20 <b>,</b> 269	87 <b>,</b> 19,936
Sub Total(Bdgt)	Voted: Charged:	18,18,13,000 0	0	-2,77,66,000 0	15,40,47,000	1,48,02,385 0	1,48,01,832
Sub Total(Sub)	Voted: Charged:	18,18,13,000 0	0	-2,77,66,000 0	15,40,47,000	1,48,02,385 0	1,48,01,832
SB 04 EXPENDITUR	E ON T.B.C	ONTROL PROGRAMME					
State Plan							
DRAFT Report ID CBDR012	0	A DDDODDTATTON A	CCOUNTS OF CDAN	IT 31 TRIBAL DEV	/PI ODMPNT		
			THE MONTH OF :		VELOPMENT	Available(+)/	Actual :
e3 '6' ''			Total Grant	R		balance amount at the	Expenditure 1 for the
Classification Revenue Section		0	S 		Т	beginning	Month
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
	Voted: Charged:	16,20,000	0	-1,28,000 0	14,92,000	2,18,275 0	2,18,681
Sub Total(P/NP)	:Voted: Charged:	16,20,000	0	-1,28,000 0	14,92,000	2,18,275 0	2,18,681
Sub Total(Bdgt)	Voted: Charged:	16,20,000	0	-1,28,000 0	14,92,000	2,18,275 0	2,18,681
Sub Total(Sub)	Voted: Charged:	16,20,000	0	-1,28,000 0	14,92,000	2,18,275 0	2,18,681
SB 08 TELEMEDICI A00S	NE SURVICE	IN TRIBAL AREA					
Full Central Pla	n						
	Voted: Charged:	1,75,10,000	0	-1,10,000 0	1,74,00,000	1,44,00,000	1,44,00,000
Sub Total(P/NP)	:Voted: Charged:	1,75,10,000	0	-1,10,000 0	1,74,00,000	1,44,00,000	1,44,00,000
Sub Total(Bdgt)			0	-1,10,000 0	1,74,00,000	1,44,00,000	
Sub Total(Sub)		1,75,10,000		-1,10,000 0			
Sub Total(Min)		38,16,90,000	1,000	-5,58,43,000 0	32,58,48,000	4,56,39,868 0	4,56,18,369
Sub Total(SM)	Voted: Charged:		1,000	-5,58,43,000 0	32,58,48,000	4,56,39,868	
		ES-OTHER SYSTEMS O	F MEDICINE				
MI 796TRIBAL A	REA SUB-PL	AN					
SB 02 EXPENDITUR S00N	E ON AYURVI	EDIC PROGRAMME UND	ER SPECIAL CENT	RAL ASSISTANCE			
State Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRAN	IT 31 TRIBAL DEV	VELOPMENT		
			THE MONTH OF :	03/2020 (N )		Available(+)/	
			m . 1 ~			balance amount	Actual : Expenditure :
Classification			Total Grant S	R	Т	at the beginning	
Revenue Section							

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

	Voted: Charged:	50,000	0	0	50,000 0	0	0
Sub Total(P/NP)		50,000 0	0	0	50 <b>,</b> 000	0	0
Sub Total(Bdgt)	Voted: Charged:	50 <b>,</b> 000	0	0	50 <b>,</b> 000	0	0
Sub Total(Sub)	Voted: Charged:	50,000	0	0	50,000	0	0
SB 04 EXPENDITUR S00N	-						
State Non-Plan							
	Voted: Charged:	5,94,42,000	0	-1,17,95,000 0	4,76,47,000	32,51,839 0	32,44,149
Sub Total(P/NP) State Plan	:Voted: Charged:	5,94,42,000	0	-1,17,95,000 0	4,76,47,000	32,51,839 0	32,44,149
	Voted: Charged:	6,07,79,000 0	0	-1,82,98,000 0	4,24,81,000	39,92,233 0	39,85,081 0
Sub Total(P/NP)	:Voted: Charged:	6,07,79,000 0	0	-1,82,98,000 0	4,24,81,000	39 <b>,</b> 92 <b>,</b> 233	39,85,081
Sub Total(Bdgt)		12,02,21,000	0	-3,00,93,000 0	9,01,28,000	72,44,072	72 <b>,</b> 29 <b>,</b> 230
Sub Total(Sub)	Voted: Charged:	12,02,21,000	0	-3,00,93,000 0	9,01,28,000	72,44,072	72,29,230 0
SB 06 AYUSH C90N							
Share Central Pl DRAFT Report ID CBDR012		APPROPRIATION ACC	COUNTS OF GRANT THE MONTH OF :0		ELOPMENT		
						Available(+)/	
			otal Grant			over spent(-) balance amount at the	Expenditure 1 for the
Classification					T	over spent(-) balance amount	Expenditure 1
Classification Revenue Section MH 2210 MEDICAL	AND PUBLIC	T	otal Grant		Т	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section	AND PUBLIC  Voted: Charged:	T	otal Grant S	R	1,70,15,700 0	over spent(-) balance amount at the beginning	Expenditure   for the Month
Revenue Section	Voted: Charged:	To O O O O O O O O O O O O O O O O O O O	otal Grant S	R 	1,70,15,700 0 1,70,15,700	over spent(-) balance amount at the beginning  1,70,15,700 0	for the Month
Revenue Section	Voted: Charged: :Voted: Charged:	69,00,000 69,00,000 69,00,000	otal Grant S 0 0	R 1,01,15,700 0 1,01,15,700	1,70,15,700 0	over spent(-) balance amount at the beginning  1,70,15,700 0  1,70,15,700 0	Expenditure   for the Month
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted:	69,00,000 69,00,000 69,00,000	otal Grant S 0 0	R  1,01,15,700 0  1,01,15,700 0 1,01,15,700	1,70,15,700 0 1,70,15,700 0 1,70,15,700	over spent(-) balance amount at the beginning  1,70,15,700 0  1,70,15,700 0  1,70,15,700	Expenditure   for the Month
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) S10N	Voted: Charged: :Voted: Charged: Voted:	69,00,000 69,00,000 69,00,000	otal Grant S 0 0	R  1,01,15,700 0  1,01,15,700 0 1,01,15,700	1,70,15,700 0 1,70,15,700 0 1,70,15,700	over spent(-) balance amount at the beginning  1,70,15,700 0  1,70,15,700 0  1,70,15,700 0	Expenditure   for the Month
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) S10N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	69,00,000 69,00,000 0 69,00,000 0 8,00,000	otal Grant S 0 0 0	1,01,15,700 0 1,01,15,700 0 1,01,15,700 0	1,70,15,700 0 1,70,15,700 0 1,70,15,700 0	over spent(-) balance amount at the beginning  1,70,15,700 0  1,70,15,700 0  1,70,15,700 0  1,70,15,700 0	Expenditure   for the Month
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged:	69,00,000 69,00,000 0 69,00,000 0 8,00,000	otal Grant S S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,01,15,700 0 1,01,15,700 0 1,01,15,700 0 10,90,633	1,70,15,700 0 1,70,15,700 0 1,70,15,700 0	over spent(-) balance amount at the beginning  1,70,15,700 0  1,70,15,700 0  1,70,15,700 0  18,90,633 0	Expenditure   for the Month
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged:	69,00,000 69,00,000 69,00,000 69,00,000 0 8,00,000 0 8,00,000 0	Otal Grant S S S S S S S S S S S S S S S S S S S	1,01,15,700 0 1,01,15,700 0 1,01,15,700 0 10,90,633 0	1,70,15,700 0 1,70,15,700 0 1,70,15,700 0 18,90,633 0 18,90,633	over spent(-) balance amount at the beginning  1,70,15,700 0  1,70,15,700 0  1,70,15,700 0  18,90,633 0  18,90,633 0  18,90,633 0  18,90,633 0  18,90,633	Expenditure   for the Month
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	69,00,000 69,00,000 69,00,000 69,00,000 0 8,00,000 0 8,00,000 0	Otal Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,01,15,700 0 1,01,15,700 0 1,01,15,700 0 10,90,633 0 10,90,633 0 1,12,06,333	1,70,15,700 0 1,70,15,700 0 1,70,15,700 0 18,90,633 0 18,90,633 0 18,90,633	over spent(-) balance amount at the beginning  1,70,15,700 0  1,70,15,700 0  1,70,15,700 0  18,90,633 0  18,90,633 0  18,90,633 0  18,90,633 0  18,90,633	Expenditure   for the Month
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	#EALTH  69,00,000  69,00,000  69,00,000  8,00,000  8,00,000  0  8,00,000  77,00,000  12,79,71,000  12,79,71,000  0	Otal Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,01,15,700 0 1,01,15,700 0 1,01,15,700 0 10,90,633 0 10,90,633 0 10,90,633 0 1,12,06,333 0	1,70,15,700 0 1,70,15,700 0 1,70,15,700 0 18,90,633 0 18,90,633 0 1,89,06,333 0 1,89,06,333	over spent(-) balance amount at the beginning  1,70,15,700 0  1,70,15,700 0  1,70,15,700 0  1,70,15,700 0  18,90,633 0  18,90,633 0  18,90,633 0  18,90,633 0  2,61,50,405 0	Expenditure   for the Month
Revenue Section MH 2210 MEDICAL Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Vote	#EALTH  69,00,000  69,00,000  69,00,000  8,00,000  0  8,00,000  0  77,00,000  0  12,79,71,000  12,79,71,000  0  12,79,71,000  0  ALINING AND RESEARCH	Otal Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,01,15,700 0 1,01,15,700 0 1,01,15,700 0 10,90,633 0 10,90,633 0 1,12,06,333 0 -1,88,86,667	1,70,15,700 0 1,70,15,700 0 1,70,15,700 0 18,90,633 0 18,90,633 0 1,89,06,333 0 1,89,06,333 0 10,90,84,333	over spent(-) balance amount at the beginning  1,70,15,700 0  1,70,15,700 0  1,70,15,700 0  1,70,15,700 0  18,90,633 0  18,90,633 0  18,90,633 0  18,90,633 0  2,61,50,405 0  2,61,50,405	Expenditure   for the Month

SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS (DENTAL COLLEGE)

SOON

State Plan

	Voted:	23,00,000	0	-2,08,000	20,92,000	373	0
	Charged:	0	0	0	0	0	0
DDADE							

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N )

					AVallable(+)/		
					over spent(-)	Actual	
					balance amount	Expenditure	1
	Total Gr	rant	R		at the	for the	
Classification	0	S		T	beginning	Month	

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

Sub Total(P/NP)	:Voted: Charged:	23,00,000	0 0	-2,08,000 0	20,92,000	373 0	0
Sub Total(Bdgt)	Voted: Charged:	23,00,000	0	-2,08,000 0	20,92,000	373 0	0
Sub Total(Sub)	Voted: Charged:	23,00,000	0	-2,08,000 0	20,92,000	373 0	0
SB 03 UPGRADATIO	ON OF DR. RAG	JINDER PRASHAD MEDICA	L COLLEGE TAN	NDA			
Share Central Pl	.an						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0 0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
State Plan							
	Voted: Charged:	1,00,000	0 0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0 0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0 0	0	0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0

SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN DRAFT
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N )

		===-		<del></del>		<pre>Available(+)/ over spent(-) balance amount</pre>	Actual : Expenditure 1
		_	Total Grant	R	_	at the	for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC H	IEALTH					
SOON							
State Plan							
	Voted:	60,00,000	0	0	60,00,000	23,85,309	23,85,309
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	·Votod•	60,00,000	0	0	60,00,000	23,85,309	23,85,309
Sub local(F/NF)	Charged:	0	0	0	0	23,63,309	23,83,309
Sub Total(Bdgt)		60,00,000	0	0	60,00,000	23,85,309	23,85,309
	Charged:	0	0	0	0	0	0
Sub Total(Sub)		60,00,000	0	0	60,00,000	23,85,309	23,85,309
	Charged:	0	0	0	0	0	0

SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR

SOON

State Plan							
Deader 11an	Voted:	42,00,000	0	0	42,00,000	9,63,113	9,63,113
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	42,00,000	0	0	42,00,000	9,63,113	9,63,113
Sub Total(Bdgt)	Voted: Charged:	42,00,000	0	0	42,00,000	9,63,113 0	9,63,113
Sub Total(Sub)	Voted: Charged:	42,00,000	0	0	42,00,000	9,63,113 0	9,63,113
SB 06 PANDIT JAW S00N	AHAR LAL NI	EHRU GOVERNMENT M	EDICAL COLLEGE CH	HAMBA			
State Plan							
	Voted: Charged:	51,00,000	0	-2,00,000 0	49,00,000	49,00,000	49,00,000
Sub Total(P/NP)	:Voted: Charged:	51,00,000	0	-2,00,000 0	49,00,000	49,00,000	49,00,000
Sub Total(Bdgt)	Voted: Charged:	51,00,000	0	-2,00,000 0	49,00,000	49,00,000	49,00,000
DRAFT Report ID CBDR012	0						
		FO:	ACCOUNTS OF GRANT R THE MONTH OF :(	03/2020 (N )	ELOPMENT	Available(+)/	
Classification		0	Total Grant	R	T	over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
Sub Total(Sub)	Voted: Charged:	51,00,000	0	-2,00,000 0	49,00,000	49,00,000	49,00,000
SB 07 LAL BAHADU C90N	R SHASTRI (	GOVERNMENT MEDICA	L COLLEGE AND HOS	SPITAL AT NERCHO	WK		
Share Central Pl	an						
	Voted: Charged:	0	1,000 0	99,55,000 0	99,56,000 0	99,56,000 0	99,56,000 0
Sub Total(P/NP)	:Voted: Charged:	0	1,000	99,55,000	99,56,000	99,56,000	99,56,000
Sub Total(Bdgt)	Voted: Charged:	0	1,000	99,55,000 0	99,56,000 0	99,56,000 0	99,56,000 0
State Plan							
	Voted: Charged:	72,00,000	0	0	72,00,000	40,00,000	40,00,000
Sub Total(P/NP)	:Voted: Charged:	72,00,000	0	0	72,00,000	40,00,000	40,00,000
Sub Total(Bdgt)	Voted: Charged:	72,00,000 0	0	0	72,00,000	40,00,000	40,00,000
State Plan							
	Voted: Charged:	0	1,000	11,05,000	11,06,000	11,06,000	11,06,000
Sub Total(P/NP)	:Voted: Charged:	0	1,000 0	11,05,000	11,06,000	11,06,000	11,06,000
Sub Total(Bdgt)	Voted: Charged:	0	1,000	11,05,000	11,06,000	11,06,000	11,06,000
Sub Total(Sub)		72,00,000	2,000	1,10,60,000	1,82,62,000	1,50,62,000	1,50,62,000
Sub Total(Min)	Voted: Charged:		2,000	1,04,52,000	3,54,54,000	2,33,10,795	2,33,10,422
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT		ELOPMENT		
		FO:	R THE MONTH OF :0	03/2020 (N )		Available(+)/	
Classification		0	Total Grant	R	Т	over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month

Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
Sub Total(SM)	Voted:	2,50,00,000	2,000	1,04,52,000	3,54,54,000	2,33,10,795	2,33,10,422
SM 06 PUBLIC HE.	Charged: ALTH	0	0	0	0	0	0
MI 796TRIBAL A	REA SUB-PLA	N					
SB 01 EXPENDITUR S00N	E ON STAFF						
State Non-Plan							
	Voted: Charged:	92,02,000	0	-57,73,000 0	34,29,000	2,74,018	2,74,255 0
Sub Total(P/NP)		92,02,000	0	-57,73,000 0	34,29,000	2,74,018	2,74,255
Sub Total(Bdgt)	Voted: Charged:	92,02,000	0	-57,73,000 0	34,29,000	2,74,018	2,74,255 0
Sub Total(Sub)	Voted: Charged:	92,02,000	0	-57,73,000 0	34,29,000	2,74,018	2,74,255
SB 03 EXPENDITUR	E ON T.B.SU	RVEY AND DOMICILL	ARY CARE				
State Non-Plan							
	Voted: Charged:	16,64,000	0	-7,24,000 0	9,40,000	88,856 0	89,012 0
Sub Total(P/NP)	:Voted: Charged:	16,64,000	0	-7,24,000 0	9,40,000	88,856 0	89,012 0
Sub Total(Bdgt)	Voted: Charged:	16,64,000	0	-7,24,000 0	9,40,000	88,856 0	89 <b>,</b> 012
Sub Total(Sub)		16,64,000	0	-7,24,000 0	9,40,000	88 <b>,</b> 856	89,012 0
SB 04 EXPENDITUR	E ON S.T.D.	CONTROL ORGANISAT:	ION				
State Non-Plan							
DRAFT Report ID CBDR012	0	FOR	CCOUNTS OF GRANT THE MONTH OF :(		LOPMENT	Available(+)/over spent(-)	Actual :
DRAFT Report ID CBDR012 Classification		FOR	THE MONTH OF :	03/2020 (N )	LOPMENT	over spent(-)	Actual : Expenditure : for the Month
DRAFT Report ID CBDR012		FOR	THE MONTH OF :(	03/2020 (N ) 		over spent(-) balance amount at the	Expenditure 1 for the
DRAFT Report ID CBDR012  Classification		FOR	THE MONTH OF :(	03/2020 (N ) 		over spent(-) balance amount at the	Expenditure 1 for the
DRAFT Report ID CBDR012  Classification Revenue Section		FOR	THE MONTH OF :(	03/2020 (N ) 		over spent(-) balance amount at the	Expenditure 1 for the
DRAFT Report ID CBDR012  Classification Revenue Section	AND PUBLIC  Voted: Charged:	FOR	THE MONTH OF :(	03/2020 (N ) R	T  41,75,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2210 MEDICAL	AND PUBLIC  Voted: Charged: :Voted: Charged:	FOR	THE MONTH OF :(	-27,16,000	41,75,000 0	over spent(-) balance amount at the beginning  2,32,472 0  2,32,472	Expenditure 1 for the Month 2,32,837 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2210 MEDICAL Sub Total(P/NP)	AND PUBLIC  Voted: Charged: :Voted: Charged: Voted: Charged:	FOR	THE MONTH OF :(	-27,16,000 0 -27,16,000	41,75,000 0 41,75,000 0 41,75,000	over spent(-) balance amount at the beginning  2,32,472 0  2,32,472 0  2,32,472	2,32,837 0 2,32,837 0 2,32,837
DRAFT Report ID CBDR012  Classification Revenue Section MH 2210 MEDICAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	AND PUBLIC  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged:	FOR	THE MONTH OF :(	-27,16,000 0 -27,16,000 0 -27,16,000 0 -27,16,000	41,75,000 0 41,75,000 0 41,75,000 0 41,75,000	over spent(-) balance amount at the beginning  2,32,472 0  2,32,472 0  2,32,472 0  2,32,472 0  2,32,472	2,32,837 0 2,32,837 0 2,32,837 0 2,32,837
DRAFT Report ID CBDR012  Classification Revenue Section MH 2210 MEDICAL  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 EXPENDITUR	AND PUBLIC  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged:	68,91,000 68,91,000 0 68,91,000 0 68,91,000 0	THE MONTH OF :(	-27,16,000 0 -27,16,000 0 -27,16,000 0 -27,16,000	41,75,000 0 41,75,000 0 41,75,000 0 41,75,000	over spent(-) balance amount at the beginning  2,32,472 0  2,32,472 0  2,32,472 0  2,32,472 0  2,32,472	2,32,837 0 2,32,837 0 2,32,837 0 2,32,837
DRAFT Report ID CBDR012  Classification Revenue Section MH 2210 MEDICAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 05 EXPENDITUR S00N	AND PUBLIC  Voted: Charged:  'Voted: Charged: Voted: Charged: Voted: Charged:	68,91,000 68,91,000 0 68,91,000 0 68,91,000 0	THE MONTH OF :(	-27,16,000 0 -27,16,000 0 -27,16,000 0 -27,16,000	41,75,000 0 41,75,000 0 41,75,000 0 41,75,000	over spent(-) balance amount at the beginning  2,32,472 0  2,32,472 0  2,32,472 0  2,32,472 0  2,32,472	2,32,837 0 2,32,837 0 2,32,837 0 2,32,837
DRAFT Report ID CBDR012  Classification Revenue Section MH 2210 MEDICAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 05 EXPENDITUR S00N	AND PUBLIC  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	68,91,000 68,91,000 0 68,91,000 0 68,91,000 0 PROGRAMME ON IMMI	THE MONTH OF :(	-27,16,000 0 -27,16,000 0 -27,16,000 0 -27,16,000 0	41,75,000 0 41,75,000 0 41,75,000 0 41,75,000	over spent(-) balance amount at the beginning  2,32,472 0  2,32,472 0  2,32,472 0  2,32,472 0  7,42,205	2,32,837 0 2,32,837 0 2,32,837 0 2,32,837 0 2,32,837
DRAFT Report ID CBDR012  Classification Revenue Section MH 2210 MEDICAL  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 05 EXPENDITUR S00N  State Non-Plan	AND PUBLIC  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	FOR	THE MONTH OF :(	-27,16,000 0 -27,16,000 0 -27,16,000 0 -27,16,000 0 -35,26,000	1,07,88,000 1,07,88,000	over spent(-) balance amount at the beginning  2,32,472 0  2,32,472 0  2,32,472 0  2,32,472 0  7,42,205	Expenditure 1 for the Month  2,32,837 0  2,32,837 0  2,32,837 0  2,32,837 0  7,42,553 0
Classification Revenue Section MH 2210 MEDICAL Sub Total (P/NP) Sub Total (Sub) SB 05 EXPENDITUR S00N State Non-Plan	AND PUBLIC  Voted: Charged:   FOR	THE MONTH OF :(	-27,16,000 -27,16,000 0 -27,16,000 0 -27,16,000 0 -27,16,000 0 -35,26,000 0	1,07,88,000 1,07,88,000 1,07,88,000	over spent(-) balance amount at the beginning  2,32,472 0  2,32,472 0  2,32,472 0  2,32,472 0  7,42,205 0  7,42,205 0  7,42,205	Expenditure 1 for the Month  2,32,837 0  2,32,837 0  2,32,837 0  2,32,837 0  7,42,553 0  7,42,553 0	

State Non-Plan							
	Voted: Charged:	8,22,000	0		5,94,000	46,358 0	46 <b>,</b> 943 0
Sub Total(P/NP)	:Voted: Charged:	8,22,000	0	-2,28,000 0	5,94,000 0	46,358 0	46 <b>,</b> 943
Sub Total(Bdgt)		8,22,000	0		5,94,000	46,358 0	46,943 0
DRAFT Report ID CBDR012		APPROPRIATION F(	ACCOUNTS OF GRAI	NT 31 TRIBAL DE :03/2020 (N )	VELOPMENT	Available(+)/over spent(-)	
Classification Revenue Section		0	Total Grant S	R	T	at the	Expenditure 1 for the Month
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
Sub Total(Sub)		8,22,000	0	-2,28,000 0	5,94,000	46,358 0	46,943 0
SB 09 EXPENDITUR S00N	E ON MULTII	PURPOSE WORK SCHI					
State Non-Plan							
	Voted: Charged:	68,81,000 0	0	-9,12,000 0	59,69,000 0	3,30,873 0	3,31,022 0
Sub Total(P/NP) State Plan	:Voted: Charged:	68,81,000 0	0	-9,12,000 0	59,69,000 0	3,30,873	3,31,022 0
	Voted: Charged:	2,44,65,000	0	-14,86,000 0	2,29,79,000	30,93,094 0	30,93,895 0
Sub Total(P/NP)	:Voted: Charged:	2,44,65,000	0		2,29,79,000	30,93,094 0	30 <b>,</b> 93 <b>,</b> 895
Sub Total(Bdgt)			0	-23,98,000 0		34,23,967 0	34,24,917 0
Sub Total(Sub)	Voted: Charged:	3,13,46,000	0	-23,98,000 0	2,89,48,000	34,23,967 0	34,24,917 0
SB 11 EXPENDITUR S00N	E ON NATION	NAL PROGRAMME FOI	R PREVENTION AND	CONTROL OF BLIN	DNESS		
State Plan							
	Voted: Charged:	19,55,000 0	0	1,30,000	20,85,000	3,13,681 0	3,13,460 0
Sub Total(P/NP)	:Voted: Charged:		0	1,30,000		3,13,681 0	3,13,460 0
Sub Total(Bdgt)	Voted: Charged:		0	1,30,000	20,85,000	3,13,681 0	3,13,460 0
Sub Total(Sub)	Voted: Charged:	19,55,000 0	0	1,30,000	20,85,000	3,13,681 0	3,13,460
SB 12 ESTABLISHM C00N	ENT OF NATI	IONAL LEPROSY SUI	PERVISORY UNITS				
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAI		VELOPMENT		
			OR THE MONTH OF			Available(+)/ over spent(-)	
Classification		0	Total Grant S	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2210 MEDICAL	AND PUBLIC	HEALTH					
Full Central Pla	n						
	Voted: Charged:	31,00,000	0	-11,61,000 0		2,15,288	2,15,063 0
Sub Total(P/NP)	:Voted: Charged:		0	-11,61,000 0		2,15,288	2,15,063 0
Sub Total(Bdgt)	Voted: Charged:	31,00,000	0	-11,61,000 0	19,39,000	2,15,288	2,15,063 0

Sub Total(Sub) Voted: Charged: SB 13 EXPENDITURE ON PREVIOUS COUN  Full Central Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Charged:	13,00,000 13,00,000 13,00,000 13,00,000 13,00,000 1,00,000 1,00,000 1,00,000 APPROPRIATION F		-1,29,000 -1,29,000 -1,29,000 0 -1,29,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 NT 31 TRIBAL DEV	11,71,000 0 11,71,000 0 11,71,000 0 11,71,000 0	77,177 0 77,177 0 77,177 0 77,177 0 0 0 0 0 0 0 0 0 0 0 0 0 0	77,652 0 77,652 0 77,652 0 77,652 0
COON  Full Central Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Bdgt) Voted: Sub Total(Bdgt) Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:	13,00,000 13,00,000 13,00,000 13,00,000 1,00,000 1,00,000 1,00,000 APPROPRIATION F	O O O O O O O O O O O O O O O O O O O	-1,29,000 -1,29,000 -1,29,000 0 -1,29,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 NT 31 TRIBAL DEV	11,71,000 0 11,71,000 0 11,71,000 0 11,71,000 0	77,177 0 77,177 0 77,177 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	77,652 77,652 0 77,652 0 77,652 0 0 0 0 0 0 0 0 1 Expenditure in for the Month
Voted: Charged:  Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:	13,00,000 13,00,000 0 13,00,000 0 1,00,000 0 1,00,000 0 APPROPRIATION F	O O O O O O O O O O O O O O O O The Month of	-1,29,000 -1,29,000 0 -1,29,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 NT 31 TRIBAL DEV	0 11,71,000 0 11,71,000 0 11,71,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	77,177 0 77,177 0 77,177 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	77,652 0 77,652 0 77,652 0 0 0 0 0 0 0 0 0 0 0 0 0
Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(DBDR0120  Classification Revenue Section MH 2210 MEDICAL AND PUBL: S10N State Plan Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:	13,00,000 13,00,000 0 13,00,000 0 1,00,000 0 1,00,000 0 APPROPRIATION F	O O O O O O O O O O O O O O O O The Month of	-1,29,000 -1,29,000 0 -1,29,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 NT 31 TRIBAL DEV	0 11,71,000 0 11,71,000 0 11,71,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	77,177 0 77,177 0 77,177 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 77,652 0 77,652 0 77,652 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: SB 15 TRAUMA CENTRE C90N  Share Central Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: DRAFT Report ID CBDR0120  Classification  Revenue Section MH 2210 MEDICAL AND PUBL: S10N  State Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:	13,00,000 0 13,00,000 0 1,00,000 1,00,000 0 1,00,000 0 APPROPRIATION F	O O O O O O O O O O O O Total Grant	-1,29,000 -1,29,000 0 -1,29,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 NT 31 TRIBAL DEV	0 11,71,000 0 11,71,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	77,177 0 77,177 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	77,652 0 77,652 0 0 0 0 0 0 0 Actual : Expenditure : for the Month
Charged: Sub Total(Sub) Voted: Charged: SB 15 TRAUMA CENTRE C90N  Share Central Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(DEDRO120  Classification  Revenue Section  MH 2210 MEDICAL AND PUBL: S10N  State Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:	1,00,000 1,00,000 0 1,00,000 0 1,00,000 0 APPROPRIATION F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,29,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 NT 31 TRIBAL DEV	0 11,71,000 0 0 0 0 0	O 77,177 O 0 0 0 0 0 0 0 0 Available(+)/over spent(-) balance amount at the beginning	77,652 0 0 0 0 0 0 0 0 Expenditure I for the Month
SB 15 TRAUMA CENTRE C90N  Share Central Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Charged: Sub Total(BDR0120  Classification  Revenue Section  MH 2210 MEDICAL AND PUBL: S10N  State Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Bdgt) Voted: Sub Total(Sub) Voted:	1,00,000 0 1,00,000 0 1,00,000 0 APPROPRIATION F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,29,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 NT 31 TRIBAL DEV	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 Available(+)/over spent(-) balance amount at the	O O O O O O O O O O O O O O O O O O O
C90N  Share Central Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Charged: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(DEDR0120)  Classification  Revenue Section MH 2210 MEDICAL AND PUBL: S10N  State Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:	1,00,000 0 1,00,000 0 APPROPRIATION F	0 0 0 0 0 ACCOUNTS OF GRAI	0 -1,00,000 0 -1,00,000 0 NT 31 TRIBAL DEV:03/2020 (N )	0 0 0 0 0	O  O  O  Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure   for the Month
Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:	1,00,000 0 1,00,000 0 APPROPRIATION F	0 0 0 0 0 ACCOUNTS OF GRAI	0 -1,00,000 0 -1,00,000 0 NT 31 TRIBAL DEV:03/2020 (N )	0 0 0 0 0	O  O  O  Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure   for the Month
Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:	1,00,000 0 1,00,000 0 APPROPRIATION F	0 0 0 0 0 ACCOUNTS OF GRAI	0 -1,00,000 0 -1,00,000 0 NT 31 TRIBAL DEV:03/2020 (N )	0 0 0 0 0	O  O  O  Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure   for the Month
Sub Total (Bdgt) Voted: Charged: DRAFT Report ID CBDR0120  Classification Revenue Section MH 2210 MEDICAL AND PUBL: S10N  State Plan  Voted: Charged: Sub Total (P/NP):Voted: Charged: Sub Total (Bdgt) Voted: Charged: Sub Total (Sub) Voted:	1,00,000 0 APPROPRIATION F	O O O O O O O O O O O O O O O O O O O	0 -1,00,000 0 NT 31 TRIBAL DEV :03/2020 (N )	0 0 0	O O O O  Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Charged: DRAFT Report ID CBDR0120  Classification	APPROPRIATION FY 0	O  ACCOUNTS OF GRAI OR THE MONTH OF  Total Grant	0 NT 31 TRIBAL DEV :03/2020 (N )	0 ELOPMENT	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Classification  Revenue Section  MH 2210 MEDICAL AND PUBL: S10N  State Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:	P	OR THE MONTH OF	:03/2020 (N )		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section  MH 2210 MEDICAL AND PUBL: S10N  State Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:	 0 	Total Grant		T	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section  MH 2210 MEDICAL AND PUBL: S10N  State Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:	0		R	T	at the beginning	for the Month
Revenue Section  MH 2210 MEDICAL AND PUBL: S10N  State Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:						
S10N  State Plan  Voted: Charged:  Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:	C HEALTH					
State Plan  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:						
Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:						
Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:						
Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:	1,00,000	0	-1,00,000 0	0	0	0
Charged:		0	-1,00,000 0	0	0	0
		0	-1,00,000 0	0	0	0
		0	-2,00,000 0	0	0	0
Sub Total(Min) Voted: Charged		0	-1,67,25,000 0	5,40,69,000	54,14,022 0	54,16,692 0
Sub Total(SM) Voted: Charged		0	-1,67,25,000 0	5,40,69,000	54,14,022 0	54 <b>,</b> 16 <b>,</b> 692
Sub Total(Mjr): Voted: Charged MH 2211 FAMILY WELFARE		3,000 0	-8,10,02,667 0	52,44,55,333 0	10,05,15,090	10,04,81,046
MI 796TRIBAL AREA SUB-I	PLAN					
SB 01 EXPENDITURE ON FAM: S00N	ILY PLANNING PROGR.	AMME				
State Non-Plan						
Voted: Charged		0	-29,44,000 0	26,16,000 0	3,08,151	3,08,385 0
Sub Total(P/NP):Voted: Charged:		0	-29,44,000 0	26,16,000 0	3,08,151 0	3,08,385 0
Sub Total(Bdgt) Voted: Charged		0	-29,44,000 0	26,16,000	3,08,151 0	3,08,385 0
Sub Total(Sub) Voted: Charged		0	-29,44,000 0	26,16,000 0	3,08,151	3,08,385 0
SB 03 EXPENDITURE ON FAM:	ILY WELFARE PROGRA	MME				
Report ID CBDR0120	A PDR∩DDT N TT T∩N		NT 31 TRIBAL DEV :03/2020 (N )	ELOPMENT		

http://192.168.1.8:8090/reports/rwservlet?

					Available(+)/ over spent(-)	Actual Expenditure
Classification	0	Total Grant	R	T	at the beginning	for the Month
Revenue Section						
MH 2211 FAMILY WELFARE						
COON						
Full Central Plan						
Voted: Charged:	6,08,00,000	0	-62,22,000 0	5,45,78,000	53,87,280 0	53,88,261 0
Sub Total(P/NP):Voted: Charged:	6,08,00,000	0	-62,22,000 0	5,45,78,000	53,87,280 0	53,88,261 0
Sub Total(Bdgt) Voted: Charged: S00N	6,08,00,000 0	0	-62,22,000 0	5,45,78,000	53,87,280 0	53,88,261 0
State Plan						
Voted: Charged:	7,90,000 0	0	-6,30,000 0	1,60,000	45 <b>,</b> 722 0	46,042 0
Sub Total(P/NP):Voted: Charged:	7,90,000	0	-6,30,000 0	1,60,000	<b>45,</b> 722 0	46 <b>,</b> 042 0
Sub Total(Bdgt) Voted: Charged:	7,90,000 0	0	-6,30,000 0	1,60,000	45,722 0	46,042
Sub Total(Sub) Voted: Charged:	6,15,90,000 0	0	-68,52,000 0	5,47,38,000 0	54,33,002	54,34,303 0
SB 04 EXPENDITURE ON MILK : S00N	FEEDING CENTRES					
State Plan						
Voted: Charged:	8,55,000 0	0	-55,000 0	8,00,000	0	0
Sub Total(P/NP):Voted: Charged:	8,55,000 0	0	-55,000 0	8,00,000	0	0
Sub Total(Bdgt) Voted: Charged:	8,55,000	0	-55,000 0	8,00,000	0	0
Sub Total(Sub) Voted: Charged:	8,55,000	0	-55 <b>,</b> 000	8,00,000	0	0
SB 05 INDIRA GANDHI BALIKA DRAFT	SURKASHA YOJNA					
Report ID CBDR0120		ACCOUNTS OF GRAN		EVELOPMENT	Available(+)/	
Classification	0	Total Grant S	R	Т		Actual Expenditure for the Month
Revenue Section						
MH 2211 FAMILY WELFARE						
SOON						
State Plan						
Voted: Charged:	6,50,000 0	0	-2,75,000 0			85 <b>,</b> 000 0
Sub Total(P/NP):Voted: Charged:	6,50,000 0	0	-2,75,000 0	3,75,000 0		85 <b>,</b> 000
Sub Total(Bdgt) Voted: Charged:	6,50,000 0	0	-2,75,000 0	3,75,000 0		85 <b>,</b> 000
Sub Total(Sub) Voted: Charged:	6,50,000	0	-2,75,000 0		85,000	85 <b>,</b> 000
SB 06 ADDITIONAL DEVELOPMENTS SOON	NT GRANT TO GRAM	PANCHAYATS FROM	BEST FEMALE BIR	TH RATIO		
State Plan						
Voted: Charged:	5,00,000 0	0	-5,00,000 0	0	0	0
Sub Total(P/NP):Voted: Charged:	5,00,000	0	-5,00,000 0	0	0	0

State Plan	Voted: Charged:	1,00,000	0	-1,00,000 0		0	0
MH 2211 FAMILY W	ELFARE						
Revenue Section							
Classification			Total Grant S	R	T	<pre>over spent(-) balance amount at the beginning</pre>	Actual : Expenditure I for the Month
		FOR	ACCOUNTS OF GRAN R THE MONTH OF :	:03/2020 (N )	EVELOPMENT	Available(+)/	
S10N DRAFT Report ID CBDR012	0						
	-	1,00,000		-1,00,000		0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
	Voted: Charged:	1,00,000		-1,00,000 0	0	0	0 0
C90N Share Central Pl	an						
	-	RIY SVASTHYA BIMA		Ü	Ü	J	0
	Charged:	37,84,00,000		-18,68,00,000	19,16,00,000	5,11,00,000	5,11,00,000
Sub Total(Bdgt)	Charged: Voted:	3,78,00,000	0 0	0	3.78.00.000	0	0
Sub Total(P/NP)	:Voted:	3,78,00,000	0	0	3,78,00,000	0	0
State Plan	Voted: Charged:	3,78,00,000 0	0	0		0	0
S10N	Charged:	U	0	U	Ü	U	U
Sub Total(P/NP) Sub Total(Bdgt)	Charged: Voted:	34,06,00,000	0	-18,68,00,000 0 -18,68,00,000	0	0	5,11,00,000 0 5,11,00,000
Sub motal (n/vn)	Charged:	0	0	0	0	0	0
Share Central Pl	an Voted:			-18,68,00,000		5,11,00,000	5,11,00,000
SB 08 NATIONAL R C90N		H MISSION					
		10,000 0	0	-10,000 0	0	0	0
MH 2211 FAMILY W							
Revenue Section							
Classification			R THE MONTH OF: Total Grant S		T		Actual : Expenditure : for the Month
DRAFT Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRAN	NT 31 TRIBAL DE	EVELOPMENT		
Sub Total(Bdgt)		10,000			0	0	0
Sub Total(P/NP)	:Voted:	10,000	0	-10,000 0	0	0	0
State Plan	Voted: Charged:	10,000	0	-10,000 0	0	0	0
SOON	IO FEMALE I	OBIICIDE INFORME	7.5				
	Charged:	0 FOETICIDE INFORMER		0	0	0	0
Sub Total (Sub)	Charged:	0	0 0	0	0	0	0
Sub Total(Bdgt)	Voted:	5,00,000	0	-5,00,000	0	0	0

Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
SB 10 NATIONAL A	MBULANCE SE	RVICE (NAS)					
Share Central Pl	an						
Share Central Fi	Voted:	E0 00 000	0	EO 00 000	0	0	0
	Charged:	50,00,000 0	0	-50,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	-50,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	-50,00,000 0	0	0	0
State Plan							
	Voted: Charged:	1,99,00,000	0	0	1,99,00,000	1,99,00,000	1,99,00,000
Sub Total(P/NP)	:Voted: Charged:	1,99,00,000	0	0	1,99,00,000	1,99,00,000	1,99,00,000
Sub Total(Bdgt)	Voted: Charged:	1,99,00,000	0	0	1,99,00,000	1,99,00,000	1,99,00,000
Sub Total(Sub)	Voted: Charged:	2,49,00,000	0	-50,00,000 0	1,99,00,000	1,99,00,000	1,99,00,000
SB 11 AYUSHMAN B	HARAT-PRADH	AN MANTRI JAN AF	ROGYA YOJNA				
Report ID CBDR012	0						
			ACCOUNTS OF GRAI	NT 31 TRIBAL DE'	VELOPMENT		
		FC	OR THE MONTH OF	:03/2020 (N )			
		FC 	DR THE MONTH OF	:03/2020 (N )		Available(+)/ over spent(-)	Actual :
		FC 	Total Grant	:03/2020 (N ) 		over spent(-)	Actual : Expenditure ! for the
Classification		O			Т	over spent(-) balance amount	Expenditure 1
			Total Grant		T	over spent(-) balance amount at the	Expenditure I for the
	ELFARE		Total Grant		Т	over spent(-) balance amount at the	Expenditure I for the
Revenue Section	ELFARE		Total Grant		T	over spent(-) balance amount at the	Expenditure I for the
Revenue Section MH 2211 FAMILY W	ELFARE		Total Grant		T	over spent(-) balance amount at the	Expenditure I for the
Revenue Section MH 2211 FAMILY W	ELFARE  Voted: Charged:		Total Grant		50,00,000 0	over spent(-) balance amount at the	Expenditure I for the
Revenue Section MH 2211 FAMILY W	Voted: Charged:	50,00,000	Total Grant S	R	50,00,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2211 FAMILY W S10N State Plan	Voted: Charged: :Voted: Charged:	50,00,000 0	Total Grant S	R 0 0	50,00,000 0 50,00,000	over spent(-) balance amount at the beginning  50,00,000 0	Expenditure : for the Month
Revenue Section MH 2211 FAMILY W S10N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	50,00,000 0 50,00,000 0 50,00,000	Total Grant S	R 0 0 0 0 0 0 0	50,00,000 0 50,00,000 0 50,00,000	over spent(-) balance amount at the beginning  50,00,000 0  50,00,000 0 50,00,000	Expenditure   for the Month
Revenue Section MH 2211 FAMILY W S10N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	50,00,000 0 50,00,000 0 50,00,000	Total Grant S	R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50,00,000 0 50,00,000 0 50,00,000 0	over spent(-) balance amount at the beginning  50,00,000 0  50,00,000 0  50,00,000 0  50,00,000	Expenditure   for the Month
Revenue Section MH 2211 FAMILY W S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted:	50,00,000 0 50,00,000 0 50,00,000 0 47,76,65,000	Total Grant S	R 0 0 0 0 0 -20,26,36,000	50,00,000 0 50,00,000 0 50,00,000 0 27,50,29,000	over spent(-) balance amount at the beginning  50,00,000 0  50,00,000 0  50,00,000 0  8,18,26,153 0  8,18,26,153	Expenditure   for the Month
Revenue Section MH 2211 FAMILY W S10N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	50,00,000 50,00,000 0 50,00,000 0 50,00,000 0 47,76,65,000 0	Total Grant S	R 0 0 0 0 0 0 -20,26,36,000	50,00,000 0 50,00,000 0 50,00,000 0 27,50,29,000	over spent(-) balance amount at the beginning  50,00,000 0  50,00,000 0  50,00,000 0  50,00,000 0  8,18,26,153 0	Expenditure   for the Month
Revenue Section MH 2211 FAMILY W S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: PPLY AND SA	50,00,000 50,00,000 0 50,00,000 0 50,00,000 0 47,76,65,000 0	Total Grant S	R 0 0 0 0 0 -20,26,36,000	50,00,000 0 50,00,000 0 50,00,000 0 27,50,29,000	over spent(-) balance amount at the beginning  50,00,000 0  50,00,000 0  50,00,000 0  8,18,26,153 0  8,18,26,153	Expenditure   for the Month
Revenue Section MH 2211 FAMILY W S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)  Sub Total(Mjr): MH 2215 WATER SU	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: PPLY AND SA	50,00,000 0 50,00,000 0 50,00,000 0 47,76,65,000 47,76,65,000 0 NITATION	Total Grant S	R 0 0 0 0 0 -20,26,36,000	50,00,000 0 50,00,000 0 50,00,000 0 27,50,29,000	over spent(-) balance amount at the beginning  50,00,000 0  50,00,000 0  50,00,000 0  8,18,26,153 0  8,18,26,153	Expenditure   for the Month
Revenue Section MH 2211 FAMILY W S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)  Sub Total(Mjr): MH 2215 WATER SUP SM 01 WATER SUP	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: PLY AND SA PLY REA SUB-PLA	50,00,000 50,00,000 50,00,000 50,00,000 0 47,76,65,000 0 47,76,65,000 0 NITATION	Total Grant S	R 0 0 0 0 0 -20,26,36,000	50,00,000 0 50,00,000 0 50,00,000 0 27,50,29,000	over spent(-) balance amount at the beginning  50,00,000 0  50,00,000 0  50,00,000 0  8,18,26,153 0  8,18,26,153	Expenditure   for the Month
Revenue Section MH 2211 FAMILY W S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min)  Sub Total(Mir): MH 2215 WATER SU SM 01 WATER SUP MI 796TRIBAL A SB 01 EXPENDITUR	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: PLY AND SA PLY REA SUB-PLA	50,00,000 50,00,000 50,00,000 50,00,000 0 47,76,65,000 0 47,76,65,000 0 NITATION	Total Grant S	R 0 0 0 0 0 -20,26,36,000	50,00,000 0 50,00,000 0 50,00,000 0 27,50,29,000	over spent(-) balance amount at the beginning  50,00,000 0  50,00,000 0  50,00,000 0  8,18,26,153 0  8,18,26,153	Expenditure   for the Month
Revenue Section MH 2211 FAMILY W S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min)  Sub Total(Mjr): MH 2215 WATER SU SM 01 WATER SUP MI 796TRIBAL A SB 01 EXPENDITUR S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: PLY AND SA PLY REA SUB-PLA	50,00,000 50,00,000 50,00,000 50,00,000 0 47,76,65,000 0 47,76,65,000 0 NITATION	Total Grant S	R 0 0 0 0 0 -20,26,36,000	50,00,000 0 50,00,000 0 50,00,000 0 27,50,29,000	over spent(-) balance amount at the beginning  50,00,000 0  50,00,000 0  50,00,000 0  8,18,26,153 0  8,18,26,153	Expenditure   for the Month
Revenue Section MH 2211 FAMILY W S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min)  Sub Total(Mjr): MH 2215 WATER SUP MI 796TRIBAL A SB 01 EXPENDITUR S00N State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: PPLY AND SA PLY REA SUB-PLA E ON RURAL	50,00,000 50,00,000 0 50,00,000 0 50,00,000 0 47,76,65,000 0 47,76,65,000 0 NITATION N WATER SUPPLY SCE	Total Grant S S	R 0 0 0 0 0 0 -20,26,36,000 0 -20,26,36,000 0	50,00,000 0 50,00,000 0 50,00,000 0 27,50,29,000 0 27,50,29,000	over spent(-) balance amount at the beginning  50,00,000 0  50,00,000 0  50,00,000 0  8,18,26,153 0  8,18,26,153 0	Expenditure   for the Month
Revenue Section MH 2211 FAMILY W S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min)  Sub Total(Min)  Sub Total(Myr): MH 2215 WATER SU SM 01 WATER SUP MI 796TRIBAL A  SB 01 EXPENDITUR S00N State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: PPLY AND SA PLY REA SUB-PLA E ON RURAL	50,00,000 50,00,000 0 50,00,000 0 50,00,000 0 47,76,65,000 0 47,76,65,000 0 NITATION N WATER SUPPLY SCE	Total Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R 0 0 0 0 0 0 0 -20,26,36,000 0 -20,26,36,000 0 13,36,000	50,00,000 0 50,00,000 0 50,00,000 0 27,50,29,000 0 27,50,29,000 0 4,06,02,000	over spent(-) balance amount at the beginning  50,00,000 0  50,00,000 0  50,00,000 0  8,18,26,153 0  8,18,26,153 0  34,55,701	Expenditure   for the Month

Sub Total(P/NP)	:Voted: Charged:	66,50,000 0	0	-9,33,000 0	57,17,000 0	10,39,107 0	8,74,47
eport ID CBDR012	0	FOR	COUNTS OF GRAN		LOPMENT	Available(+)/	
Classification			otal Grant S	R	Т	over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section							
MH 2215 WATER SU	PPLY AND SA	ANITATION					
Sub Total(Bdgt)	Charged:	4,59,16,0 0	0	4,03,000	4,63,19,000 0	44,94,808 0	1,36,28,39
Sub Total(Sub)	Voted: Charged:	4,59,16,000 0	0	4,03,000	4,63,19,000 0	44,94,808 0	1,36,28,39
SB 02 EXPENDITUR S00N	E ON WORK C	CHARGED STAFF CONVE	RTED INTO REGU	LAR ESTABLISHMENT			
State Non-Plan							
	Voted: Charged:	31,38,29,000	0	-7,48,02,000 0	23,90,27,000	1,16,87,046 0	1,14,82,16
Sub Total(P/NP)	:Voted: Charged:	31,38,29,000	0	-7,48,02,000 0	23,90,27,000	1,16,87,046 0	1,14,82,16
Sub Total(Bdgt)	Voted: Charged:	31,38,29,000	0	-7,48,02,000 0	23,90,27,000	1,16,87,046 0	1,14,82,16
Sub Total(Sub)	Voted: Charged:	31,38,29,000	0	-7,48,02,000 0	23,90,27,000	1,16,87,046 0	1,14,82,16
SB 03 EXPENDITUR S00N	E ON MACHIN	NERY AND EQUIPMENT					
State Non-Plan							
	Voted: Charged:	22,000 0	0	0	22,000	12,470 0	12,78
Sub Total(P/NP)	:Voted: Charged:	22,000	0	0	22,000	12,470 0	12,78
Sub Total(Bdgt)	Voted: Charged:	22,000	0	0	22,000	12,470 0	12,78
Sub Total(Sub)	Voted: Charged:	22,000	0	0	22,000 0	12,470 0	12,78
SB 04 STOCK S00N							
State Plan DRAFT Seport ID CBDR012	0						
		FOR		T 31 TRIBAL DEVEI 03/2020 (N ) 	LOPMENT	Available(+)/	
			otal Grant	R		over spent(-) balance amount at the beginning	Expenditure
		0	S		T	beginning	Month
Revenue Section MH 2215 WATER SU	PPLY AND SA	ANITATION					
	Voted: Charged:	0	0	0 0	0	0	5,70,87,17
Sub Total(P/NP)	:Voted: Charged:	0	0	0	0	0	5,70,87,17
Sub Total(Bdgt)	Voted: Charged:	0	0	0	0	0	5,70,87,17
Sub Total(Sub)		0	0	0	0	0	5,70,87,17
SB 05 STOCK MANU S00N	FACTURE						
State Plan							

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		0	0	0	0	0	6,41,095
Sub Total(Bdgt)	Charged: Voted:	0	0	0	0	0	0 6,41,095
Oh Markal (Oh)	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Charged:	0	0	0	0	0	6,41,095 0
SB 06 MISC. PUBL S00N	IC WORKS AD	VANCES					
State Plan							
	Voted: Charged:	0	0	0	0	0	31,18,708
Sub Total(P/NP)	:Voted: Charged:	0	0	0	0	0	31,18,708
Sub Total(Bdgt)		0	0	0	0	0	31,18,708
DRAFT Report ID CBDR012	Charged:	0	0	0	0	0	0
-		F	ACCOUNTS OF GRAI OR THE MONTH OF	:03/2020 (N )	VELOPMENT	2 12 12 (1)	
		==		======		Available(+)/ over spent(-) balance amount	Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	-
Revenue Section							
MH 2215 WATER SU	PPLY AND SA	NITATION					
Sub Total(Sub)		0	0	0	0	0 0	31,18,708 0
SB 08 ENERGY CHA	RGES FOR RU	RAL WATER SUPPL	Y SCHEMES				
State Plan							
	Voted: Charged:	3,50,000	0	-3,38,000 0	12,000	-480 0	0
Sub Total(P/NP)	:Voted: Charged:	3,50,000	0	-3,38,000 0	12,000	-480 0	0
Sub Total(Bdgt)	Voted: Charged:	3,50,000 0	0	-3,38,000 0	12,000	-480 0	0
Sub Total(Sub)	Voted: Charged:	3,50,000	0	-3,38,000 0	12,000	-480 0	0
SB 09 MAINTENANC S00N	E PROVISION	FOR ADJUSTMENT	OF RECOVERY				
State Non-Plan							
		28,35,56,000		-10,40,72,000 0	17,94,84,000	14,83,34,244	
Sub Total(P/NP)	:Voted: Charged:	28,35,56,000	0	-10,40,72,000	17,94,84,000	14,83,34,244	
Sub Total(Bdgt)	Voted: Charged:		0	-10,40,72,000 0	17,94,84,000	14,83,34,244	14,83,34,387
Sub Total(Sub)		28,35,56,000		-10,40,72,000		14,83,34,244	14,83,34,387
Sub Total(Min)	Voted:	64,36,73,000		-17,88,09,000 0			23,43,04,694
Sub Total(SM)	Voted: Charged:	64,36,73,000 0		-17,88,09,000	46,48,64,000	16,45,28,088	
SM 02 SEWERAGE	AND SANITAT						
SM 02 SEWERAGE	REA SUB PLA	N					
SM 02 SEWERAGE MI 796TRIBAL A SB 01 EXPENDITUR DRAFT	REA SUB PLA E ON SEWERA	N GE SCHEMES APPROPRIATION	ACCOUNTS OF GRAI		VELOPMENT		
SM 02 SEWERAGE MI 796TRIBAL A SB 01 EXPENDITUR DRAFT	REA SUB PLA E ON SEWERA	N GE SCHEMES APPROPRIATION F:	ACCOUNTS OF GRAI OR THE MONTH OF	:03/2020 (N )	VELOPMENT	Available(+)/	Actual :
SM 02 SEWERAGE MI 796TRIBAL A SB 01 EXPENDITUR	REA SUB PLA E ON SEWERA O	N GE SCHEMES APPROPRIATION F 	OR THE MONTH OF	:03/2020 (N )		over spent(-)	Actual : Expenditure ! for the Month

Section								
### Sub-Total (P/MP) - Value   20,86,000   0 -50,000   20,34,000   5,49,255   5,41,464   ### Sub-Total (P/MP) - Value   20,85,000   0 -52,000   20,34,000   5,42,255   5,41,464   ### Sub-Total (P/MP) - Value   20,85,000   0 -52,000   20,34,000   5,42,255   5,41,464   ### Sub-Total (P/MP) - Value   20,85,000   0 -52,000   20,34,000   5,42,255   5,41,464   ### Sub-Total (P/MP) - Value   20,85,000   0 -52,000   20,34,000   5,43,255   5,41,464   ### Sub-Total (P/MP) - Value   20,85,000   0 -52,000   20,34,000   5,43,255   5,41,464   ### Sub-Total (P/MP) - Value   20,85,000   0 -52,000   20,34,000   5,43,255   5,41,464   ### Sub-Total (P/MP) - Value   20,85,000   0 -52,000   20,44,000   5,43,555   5,41,464   ### Sub-Total (P/MP) - Value   20,85,000   0 -52,000   20,44,000   5,43,555   5,41,464   ### Sub-Total (P/MP) - Value   20,85,000   0 -52,000   20,44,000   5,43,555   5,41,464   ### Sub-Total (P/MP) - Value   20,85,000   0 -52,000   20,44,000   5,43,555   5,41,464   ### Sub-Total (P/MP) - Value   20,85,000   0 -52,000   20,44,000   6,43,555   5,41,464   ### Sub-Total (P/MP) - Value   20,85,000   0 -52,000   0 -52,000   0 -52,000   0 -52,000   ### Sub-Total (P/MP) - Value   20,85,000   0 -52,000   0 -52,000   0 -52,000   0 -52,000   ### Sub-Total (P/MP) - Value   20,85,000   0 -52,000   0 -52,000   0 -52,000   0 -52,000   ### Sub-Total (P/MP) - Value   20,85,000   0 -52,000   0	SOON							
### Constraint   0	State Non-Plan							
### Total (Bigs) Votade								
Sub Trace  Endert Votest:   20,06,000   0 -30,000   20,04,000   5,42,359   5,41,464	Sub Total(P/NP)	:Voted: Charged:	20,86,000	0				
### Total (###) Total ### Total ### Total (###) Total ### To			20,86,000			20,34,000		
### Sub Total (Min) Vocada	Sub Total(Sub)	Voted:	20,86,000		-52,000	20,34,000	5,42,358	5,41,464
### Sub Potal (1999 Vocat)		Voted:	20,86,000	0	-52,000	20,34,000	5,42,358	5,41,464
Sub Total (Pf): Vecd: 64,37,59,000 0 -17,68,61,000 46,68,98,000 16,50,70,446 23,48,66,150 NH 2216 EQUISION Charged: 0 0 -17,68,61,000 46,68,98,000 16,50,70,446 23,48,66,150 NH 726 EQUISION CHARGES FOR UNDER CAMENI MUTER YOURA / INDIRA ANNA YOURA CONS.  Share Central Plan  Vecas: 3,22,00,000 0 -3,32,03,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(SM)	Voted:	20,86,000	0	-52,000	20,34,000	5,42,358	5,41,464
### TOTAL AREA SHE-FLAM  ### SE 01 CONSTRUCTION OF TRANSMENTS FOR MOMELESS FOOK UNDER CAMENI NUTIFY TOJAM / INDIRA AMAS YOUTHA  ### Cantral Flam    Match		Voted: Charged:	64,57,59,000	0	-17,88,61,000	46,68,98,000	16,50,70,446	23,48,46,158
### 01 COMMERCITION OF TENAMENTS FOR MIMMELMSS FOOR UNDER GAMONI MOTIR VOUNA / INDIRA AMAS YOUNA C99N  Share Central Plan    Voted:	SM 03 RURAL HOU	JSING						
### Central Plan    Voted:	MI 796TRIBAL A	AREA SUB-PLA	AN					
Voted:   3,32,00,000		ON OF TENAM	MENTS FOR HOMELES	SS POOR UNDER GAN	NDHI KUTIR YOJNA	/ INDIRA AWAS YOJNA	A	
Charged: 0 0 0 -3,32,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Share Central Pl	lan						
Sub Total(Edgt) Voted: 3,32,00,000 0 -3,32,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								0
Sub Total(Edgt) Voted: 3,32,00,000 0 -3,32,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0	-3,32,00,000 0			0
State Plan   DRAFT   Report ID GBER0120   APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT   FOR THE MOWIN OF 103/2020 (N )   Available (+) / over spent(-)   Actual balance amount   Expenditure at the balance amount   Expenditure at the for  the form the balance amount   Expenditure at the form the form the balance amount   Expenditure at the form the form the balance amount   Expenditure at the form the	Sub Total(Bdgt)	Voted:	3,32,00,000	0	-3,32,00,000			0
Classification 0 S T beginning Month Revenue Section  MH 2216 HOUSING  Voted: 37,00,000 0 -37,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Report ID CBDR012	20		OR THE MONTH OF :	:03/2020 (N )	ELOPMENT	over spent(-) balance amount	Expenditure
MH 2216 HOUSING			0			T		
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)							0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)							0
State Flan  Voted: 1,77,00,000 0 -88,62,000 88,38,000 32,38,000 0 Charged: 0 0 0 -88,62,000 88,38,000 32,38,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Sub)							0
Voted: 1,77,00,000 0 -88,62,000 88,38,000 32,38,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		NTRI AWAS YO	JNA					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Plan							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								-
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)	Voted:	1,77,00,000					0
			0	U	0	0		
	Sub Total(Sub)	Charged: Voted:	1,77,00,000	0	-88,62,000	88,38,000		0

Sub Total(SM) Voted: 5,46,00,000 0 -4,57,62,000 88,38,000 32,38,000 Charged: 0 0 0 0 0 0 0 SM 05 GENERAL POOL ACCOMMODATION

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR

SOON							
State Non-Plan							
DRAFT Report ID CBDR012	0						
		APPROPRIATION ACCOUNTY	UNTS OF GRANT E MONTH OF :0		LOPMENT		
						Available(+)/ over spent(-)	Actual :
		Tota	al Grant	R			Expenditure 1 for the
Classification			S		T	beginning	Month
Revenue Section							
MH 2216 HOUSING							
	Voted:	45,36,000	0	8,97,000	54,33,000	25,15,148	25,15,591
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		45,36,000	0	8,97,000	54,33,000	25,15,148	25,15,591
State Plan	Charged:	0	0	0	0	0	0
	Voted:	22,00,000	0	-18,35,000	3,65,000	285	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	22,00,000	0	-18,35,000 0	3,65,000 0	285 0	0
0.1			0				
Sub Total(Bdgt)	Voted: Charged:	67,36,000 0	0	-9,38,000 0	57,98,000 0	25,15,433 0	25,15,591 0
Sub Total(Sub)		67,36,000	0	-9,38,000	57,98,000	25,15,433	25,15,591
	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted: Charged:	67,36,000 0	0	-9,38,000 0	57,98,000 0	25,15,433 0	25,15,591 0
Sub Total(SM)		67,36,000	0	-9,38,000	57,98,000	25,15,433	25,15,591
	Charged:	0	0	0	0	0	0
MI 796TRIBAL A	KEA SUB PLA	IN .					
SB 01 POLICE HOU	SING						
SOON							
State Plan							
	Voted: Charged:	10,00,000	0	0	10,00,000	2,37,000 0	2,37,000 0
	onargou.	Č		· ·	Ü	· ·	Ü
- 1 - 1 - 1 - 1 - 1		40.00.000			40.00.00	0.07.000	0.07.000
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0	0	10,00,000	2,37,000 0	2,37,000 0
Sub Total(Bdgt)	Voted:	10,00,000	0	0	10,00,000	2,37,000	2,37,000
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT	31 TRIBAL DEVEL	OPMENT		
		FOR TH		3/2020 (N )		Available(+)/	
						over spent(-)	Actual : Expenditure !
01 151 11			al Grant	R		at the	for the
Classification		O	s 			beginning	Month
Revenue Section							
MH 2216 HOUSING							
Sub Total(Sub)	Voted: Charged:	10,00,000	0	0	10,00,000	2,37,000 0	2,37,000
Sub Total (Min)			0				
Jub Iocai (FIII)	Charged:	10,00,000	0	0 0	10,00,000	2,37,000	2,37,000
Sub Total(SM)		10,00,000	0		10,00,000	2,37,000	
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):			0	-4,67,00,000 0	1,56,36,000		27,52,591
MH 2217 URBAN DE	Charged: VELOPMENT	0	Ō	0	0	0	0

MI 796TRIBAL AREA SUB-PLAN

SB 01 GRANT IN AID TO SPECIAL AREA DEVELOPMENT AUTHORITIES  $\mathtt{S00N}$ 

SOON							
State Plan							
	Voted: Charged:	1,70,00,000	0	0	1,70,00,000	45,00,000	45,00,000
Sub Total(P/NP)	:Voted: Charged:	1,70,00,000	0	0	1,70,00,000	45,00,000	45,00,000
Sub Total(Bdgt)	Voted: Charged:	1,70,00,000	0	0	1,70,00,000	45,00,000	45,00,000
Sub Total(Sub)	Voted: Charged:	1,70,00,000	0	0	1,70,00,000	45,00,000 0	45,00,000
SB 03 NATIONAL U C90N	RBAN LIVELI	HOOD MISSION-DEE	N DAYAL ANTYODAYA	A YOJNA (DAY-NULI	(M		
Share Central Pl	an						
	Voted: Charged:	20,00,000	0	16,56,000	36,56,000 0	21,50,410	21,50,000
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	16,56,000 0	36,56,000 0	21,50,410	21,50,000
Sub Total(Bdgt)	Voted:	20,00,000	0	16,56,000	36,56,000	21,50,410	21,50,000
DRAFT Report ID CBDR012	0	FO:	ACCOUNTS OF GRANT R THE MONTH OF :(	03/2020 (N )	VELOPMENT		Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	Month
Revenue Section							
MH 2217 URBAN DE	VELOPMENT						
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	2,00,000	0	2,06,176 0	4,06,176 0	2,38,889	2,38,889 0
Sub Total(P/NP)	:Voted: Charged:	2,00,000	0	2,06,176 0	4,06,176 0	2,38,889	2,38,889 0
Sub Total(Bdgt)	Voted: Charged:	2,00,000	0	2,06,176 0	4,06,176 0	2,38,889 0	2,38,889 0
Sub Total(Sub)	Voted: Charged:	22,00,000	0	18,62,176 0	40,62,176 0	23,89,299	23,88,889
SB 04 PRADHAN MA C90N	NTRI AWAS Y	(PMAY)					
Share Central Pl	an						
	Voted: Charged:	20,00,000	0	1,39,00,000	1,59,00,000	1,59,00,000	1,56,60,000 0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	1,39,00,000	1,59,00,000	1,59,00,000	1,56,60,000
Sub Total(Bdgt)	Voted: Charged:	20,00,000	0	1,39,00,000	1,59,00,000	1,59,00,000	1,56,60,000
State Plan							
State Fian	** 1 1	2 22 222	0	15 40 000	17 40 000	17 40 000	17 40 000
	Voted: Charged:	2,00,000	0	15,40,000	17,40,000	17,40,000	17,40,000
Sub Total(P/NP)	:Voted: Charged:	2,00,000	0	15,40,000	17,40,000	17,40,000	17,40,000
Sub Total(Bdgt)	Voted: Charged:	2,00,000	0	15,40,000	17,40,000	17,40,000	17,40,000
Sub Total(Sub)	Voted:	22,00,000	0	1,54,40,000	1,76,40,000	1,76,40,000	1,74,00,000
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT	ישר . זבא דאיי 31	VELOPMENT		
		FO:	R THE MONTH OF :(	03/2020 (N )		Available(+)/	

Classification		0	Total Grant	R	Т	over spent(-) balance amount at the beginning	
Revenue Section							
MH 2217 URBAN DE	VELOPMENT						
	Charged:	0	0	0	0	0	(
Sub Total(Min)			0	1,73,02,176	3,87,02,176 0	2,45,29,299 0	2,42,88,889
Sub Total(SM)	Voted: Charged:	2,14,00,000	0 0	1,73,02,176 0	3,87,02,176 0	2,45,29,299 0	2,42,88,88
Sub Total(Mjr):	Charged:		0	1,73,02,176	3,87,02,176 0	2,45,29,299 0	2,42,88,88
SM 60 OTHERS							
MI 796TRIBAL A	REA SUB PLA	N					
B 01 EXPENDITUR S00N	E ON DISTRI	CT ESTABLISHMENT					
tate Non-Plan							
	Voted: Charged:	43,94,000	0	-12,02,000 0	31,92,000	2,03,895 0	2,06,315
Sub Total(P/NP)	:Voted: Charged:	43,94,000	0	-12,02,000 0	31,92,000	2,03,895 0	2,06,315
Sub Total(Bdgt)		43,94,000	0 0	-12,02,000 0		2,03,895 0	
Sub Total(Sub)		43,94,000	0 0	-12,02,000 0	31,92,000	2,03,895 0	2,06,31
B 02 EXPENDITUR S00N	E ON PUBLIC	ITY PROGRAMME					
tate Non-Plan							
	Voted: Charged:	1,07,62,000	0	-28,52,000 0		8,00,425 0	
tate Plan RAFT	Charged:	1,07,62,000	0	-28,52,000 0	79 <b>,</b> 10,000 0	8,00,425 0	8,05,009
port ID CBDR012	0		ACCOUNTS OF GRANT R THE MONTH OF :0			Available(+)/	
lassification		0	Total Grant	R	T	over spent(-)	Expenditure
evenue Section							
H 2220 INFORMAT	ION AND PUB	LICITY					
	Voted: Charged:		0	-2,82,000 0	12,18,000	4,77,541 0	4,78,212
Sub Total(P/NP)	:Voted: Charged:		0	-2,82,000 0	12,18,000	4,77,541 0	4,78,212
Sub Total(Bdgt)	Voted: Charged:	1,22,62,000	0	-31,34,000 0	91,28,000	12,77,966 0	12,83,22
Sub Total(Sub)	Voted: Charged:	1,22,62,000	0	-31,34,000 0	91,28,000 0	12,77,966 0	12,83,22
Sub Total(Min)	Voted: Charged:	1,66,56,000 0	0	-43,36,000 0	1,23,20,000	14,81,861 0	14,89,53
Sub Total(SM)	Voted: Charged:	1,66,56,000	0	-43,36,000 0	1,23,20,000	14,81,861 0	14,89,53
	Charged: OF SCHEDULE	0	0 0 LED TRIBES, OTHER	-43,36,000 0	1,23,20,000	14,81,861	14,89,536
SM 02 WELFARE O							
MT 706TDTDAT A							

http://192.168.1.8:8090/reports/rwservlet?

MI 796TRIBAL AREA SUB PLAN

Share Central Pla	an						
	Voted: Charged:	25,00,000	0	-25,00,000 0	0	0	
Sub Total(P/NP)	:Voted: Charged:	25,00,000	0	-25,00,000 0	0	0	
Sub Total(Bdgt)	Voted:	25,00,000	0	-25,00,000 0	0	0	
DRAFT eport ID CBDR012	0			31 TRIBAL DEVEL	OPMENT		
			DR THE MONTH OF : C			Available(+)/ over spent(-) balance amount	Actual Expenditure
Classification		0	Total Grant S	R	T	at the beginning	Month
Revenue Section							
		D CASTES, SCHEDU D MINORITIES	JLED TRIBES, OTHER	3			
State Non-Plan	Voted: Charged:	1,09,72,000	0 0	-13,69,000 0	96,03,000 0	11,43,736 0	11,47,21
Sub Total(P/NP)	:Voted: Charged:	1,09,72,000	0	-13,69,000 0	96,03,000 0	11,43,736 0	11,47,21
ocuce 11an	Voted: Charged:	20,00,000	0 0	-18,07,000 0	1,93,000	28,200 0	27,80
Sub Total(P/NP)	:Voted: Charged:		0	-18,07,000 0	1,93,000	28 <b>,</b> 200 0	27,80
Sub Total(Bdgt)	Voted: Charged:		0	-31,76,000 0	97 <b>,</b> 96,000 0	11,71,936 0	11,75,01
State Plan							
	Voted: Charged:	25,00,000	0	-22,00,000 0	3,00,000	1,00,000	1,00,00
Sub Total(P/NP)	:Voted: Charged:	25,00,000	0	-22,00,000 0	3,00,000	1,00,000	1,00,00
	Charged:	0	0	-22,00,000	3,00,000		
		1,79,72,000		-78,76,000 0	1,00,96,000	12,71,936 0	12,75,01
SB 08 MUKHYA MAN' S00N State Plan	TRI BAL UDD	HAR YOJNA (ASHRA	AM SCHOOL)				
DRAFT	Voted: Charged:	6,00,000	0	0	6,00,000 0	0	
eport ID CBDR012	0	FC	ACCOUNTS OF GRANT		OPMENT	2 (1.11 (1) (	
Classification			Total Grant S	R	Т	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure
		D CASTES, SCHEDU D MINORITIES	JLED TRIBES, OTHER	R			
		6,00,000			6,00,000	0	

Sub Total(Bdgt)		6,00,000	0	0	6,00,000	0	0
Sub Total(Sub)		6,00,000	0	0	6,00,000 0	0	0
SB 09 BAL BALIKA S00N	Charged: ASHRAM(DEP.	0 ARTMENT RUN)	0	Ü	Ü	Ü	Ü
State Plan							
	Voted: Charged:	23,00,000	0	3,13,000 0	26,13,000 0	2,13,431	2,13,114
Sub Total(P/NP)	:Voted: Charged:	23,00,000	0	3,13,000	26,13,000 0	2,13,431	2,13,114
Sub Total(Bdgt)	Voted: Charged:	23,00,000	0	3,13,000	26,13,000 0	2,13,431	2,13,114 0
Sub Total(Sub)	Voted: Charged:	23,00,000	0	3,13,000	26,13,000 0	2,13,431	2,13,114
SB 10 HOUSING SU S00N	BSIDY TO SC	'S/ST'S					
State Plan							
	Voted: Charged:	2,55,00,000	0	31,70,000	2,86,70,000	1,71,30,000	1,71,30,000
Sub Total(P/NP)	:Voted: Charged:	2,55,00,000	0	31,70,000	2,86,70,000	1,71,30,000	1,71,30,000
Sub Total(Bdgt) DRAFT	Voted:	2,55,00,000	0	31,70,000	2,86,70,000	1,71,30,000	1,71,30,000
Report ID CBDR012	0		ACCOUNTS OF GRAN		VELOPMENT		
							Expenditure 1
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
			JLED TRIBES, OTHE	R			
BACKWARD	CLASSES AN	D MINORITIES					
BACKWARD	CLASSES AN		0	0	0	0	0
BACKWARD	Charged:		0 0 0	0 31,70,000 0	0 2,86,70,000 0	0 1,71,30,000 0	0 1,71,30,000 0
	Charged: Voted: Charged:	0 2,55,00,000 0	0	31,70,000	2,86,70,000	1,71,30,000	1,71,30,000
Sub Total(Sub)	Charged: Voted: Charged: TRI AADARSH	0 2,55,00,000 0 GRAM YOJNA	0 0	31,70,000	2,86,70,000	1,71,30,000	1,71,30,000
Sub Total(Sub) SB 11 MUKHYA MAN S00N	Charged: Voted: Charged:	0 2,55,00,000 0	0	31,70,000	2,86,70,000	1,71,30,000	1,71,30,000
Sub Total(Sub) SB 11 MUKHYA MAN S00N	Charged: Voted: Charged: TRI AADARSH Voted: Charged:	0 2,55,00,000 0 GRAM YOJNA 60,00,000	0 0	31,70,000	2,86,70,000	1,71,30,000	1,71,30,000
Sub Total(Sub)  SB 11 MUKHYA MAN S00N  State Plan	Charged: Voted: Charged: TRI AADARSH  Voted: Charged: :Voted: Charged:	0 2,55,00,000 0 GRAM YOJNA 60,00,000	0 0	31,70,000	2,86,70,000 0 60,00,000 0	1,71,30,000 0 30,00,000 0	1,71,30,000 0 20,00,000 0
Sub Total(Sub)  SB 11 MUKHYA MAN S00N  State Plan  Sub Total(P/NP)	Charged: Voted: Charged: TRI AADARSH  Voted: Charged: :Voted: Charged: Voted: Charged:	0 2,55,00,000 0 GRAM YOJNA 60,00,000 0 60,00,000	0 0 0 0 0 0	31,70,000	2,86,70,000 0 60,00,000 0 60,00,000	1,71,30,000 0 30,00,000 0 30,00,000	1,71,30,000 0 20,00,000 0 20,00,000
Sub Total(Sub)  SB 11 MUKHYA MAN S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)	Charged: Voted: Charged: TRI AADARSH  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 2,55,00,000 0 GRAM YOJNA 60,00,000 0 60,00,000 0 60,00,000	0 0 0	31,70,000	2,86,70,000 0 60,00,000 0 60,00,000 0 60,00,000	30,00,000 30,00,000 30,00,000 30,00,000 30,00,000	1,71,30,000 0 20,00,000 0 20,00,000 0 20,00,000
Sub Total(Sub)  SB 11 MUKHYA MAN SUON  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 12 COMPUTER A	Charged: Voted: Charged: TRI AADARSH  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 2,55,00,000 0 GRAM YOJNA 60,00,000 0 60,00,000 0 60,00,000	0 0 0	31,70,000	2,86,70,000 0 60,00,000 0 60,00,000 0 60,00,000	30,00,000 30,00,000 30,00,000 30,00,000 30,00,000	1,71,30,000 0 20,00,000 0 20,00,000 0 20,00,000
Sub Total (Sub)  SB 11 MUKHYA MAN S00N  State Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 12 COMPUTER A S00N	Charged: Voted: Charged: TRI AADARSH  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 2,55,00,000 0 GRAM YOJNA 60,00,000 0 60,00,000 0 60,00,000	0 0 0	31,70,000	2,86,70,000 0 60,00,000 0 60,00,000 0 60,00,000	30,00,000 30,00,000 30,00,000 30,00,000 30,00,000	1,71,30,000 0 20,00,000 0 20,00,000 0 20,00,000
Sub Total (Sub)  SB 11 MUKHYA MAN S00N  State Plan  Sub Total (P/NP)  Sub Total (Bdgt)  Sub Total (Sub)  SB 12 COMPUTER A S00N	Charged: Voted: Charged: TRI AADARSH  Voted: Charged:	0 2,55,00,000 0 GRAM YOJNA 60,00,000 60,00,000 60,00,000 0 TRAINING		31,70,000	2,86,70,000 0 60,00,000 0 60,00,000 0 60,00,000 0	1,71,30,000 30,00,000 30,00,000 0 30,00,000 0 30,00,000 0	1,71,30,000 0 20,00,000 0 20,00,000 0 20,00,000 0
Sub Total(Sub)  SB 11 MUKHYA MAN SUON  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 12 COMPUTER A SUON  State Plan	Charged: Voted: Charged: TRI AADARSH  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Charged: Charged:	0 2,55,00,000 0 GRAM YOJNA 60,00,000 60,00,000 0 60,00,000 0 TRAINING		31,70,000 0 0 0 0 0 0 0 0 0	2,86,70,000 0 60,00,000 0 60,00,000 0 60,00,000 0	1,71,30,000 30,00,000 30,00,000 30,00,000 0 30,00,000 0 15,95,447	1,71,30,000 20,00,000 20,00,000 20,00,000 0 20,00,000 0 15,95,637
Sub Total(Sub)  SB 11 MUKHYA MAN SUON  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 12 COMPUTER A SUON  State Plan  Sub Total(P/NP)	Charged: Voted: Charged: TRI AADARSH  Voted: Charged:	0 2,55,00,000 0 GRAM YOJNA 60,00,000 60,00,000 0 60,00,000 0 TRAINING 60,00,000 0 60,00,000		31,70,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,86,70,000 60,00,000 60,00,000 60,00,000 60,00,000 0 39,82,000 0 39,82,000	1,71,30,000 30,00,000 30,00,000 30,00,000 0 30,00,000 0 15,95,447 0 15,95,447	1,71,30,000 20,00,000 20,00,000 20,00,000 20,00,000 0 15,95,637 0 15,95,637
Sub Total(Sub)  SB 11 MUKHYA MAN SUON  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 12 COMPUTER A SUON  State Plan  Sub Total(P/NP)  Sub Total(P/NP)	Charged: Voted: Charged: TRI AADARSH  Voted: Charged:	0 2,55,00,000 0 GRAM YOJNA 60,00,000 60,00,000 0 60,00,000 0 60,00,000 0 60,00,000 0 60,00,000		31,70,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,86,70,000 60,00,000 60,00,000 60,00,000 60,00,000 0 39,82,000 0 39,82,000 0 39,82,000	1,71,30,000 30,00,000 30,00,000 30,00,000 30,00,000 0 15,95,447 0 15,95,447 0 15,95,447	1,71,30,000 20,00,000 20,00,000 20,00,000 20,00,000 0 15,95,637 0 15,95,637 0 15,95,637
Sub Total(Sub)  SB 11 MUKHYA MAN SOON  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 12 COMPUTER A SOON  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)	Charged: Voted: Charged: TRI AADARSH  Voted: Charged:  oted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 2,55,00,000 0 GRAM YOJNA 60,00,000 60,00,000 60,00,000 0 TRAINING 60,00,000 60,00,000 60,00,000 0 5,83,72,000		31,70,000 0 0 0 0 0 0 0 0 0 0 0 0	2,86,70,000 60,00,000 60,00,000 60,00,000 60,00,000 0 39,82,000 0 39,82,000 0 39,82,000 0 39,82,000 0	1,71,30,000 30,00,000 30,00,000 30,00,000 30,00,000 0 15,95,447 0 15,95,447 0 15,95,447 0 2,32,10,814	1,71,30,000 20,00,000 20,00,000 20,00,000 20,00,000 0 15,95,637 0 15,95,637 0 15,95,637 0 2,22,13,770

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N  $\,$  ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant R at the for the Classification Revenue Section MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES 5,83,72,000 -64,11,000 Sub Total(Mjr): Voted: 5,19,61,000 2,32,10,814 2,22,13,770 Charged: MH 2230 LABOUR AND EMPLOYMENT SM 01 LABOUR MI 796TRIBAL AREA SUB PLAN SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS SOON State Non-Plan 33,46,000 -7,85,000 25,61,000 Voted: 2,10,800 2,13,556 33,46,000 -7,85,000 25,61,000 2,10,800 2,13,556 Sub Total (P/NP): Voted: State Plan -57,000 1,43,000 2,00,000 20,968 20,661 Charged: Sub Total(P/NP):Voted: 2,00,000 -57,000 1,43,000 20,968 20,661 Charged: 35,46,000 -8,42,000 27,04,000 2,31,768 2,34,217 Sub Total(Bdgt) Voted: Sub Total(Sub) Voted: 35,46,000 -8,42,000 27,04,000 2,31,768 2,34,217 Charged: Sub Total(Min) Voted: -8,42,000 2,34,217 Charged: Sub Total(SM) Voted: 2,34,217 35,46,000 -8,42,000 27,04,000 2,31,768 Charged: SM 02 EMPLOYMENT SERVICES MI 796TRIBAL AREA SUB PLAN SB 01 EXPENDITURE ON EMPLOYMENT SERVICES SOON DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N ) Available(+)/ Actual over spent(-) balance amount Expenditure Total Grant for beginning Classification Month Revenue Section MH 2230 LABOUR AND EMPLOYMENT State Non-Plan Voted: 77,90,000 -51,09,000 26,81,000 2,54,798 2,55,022 Charged: Sub Total(P/NP):Voted: 77,90,000 -51,09,000 26,81,000 2,54,798 2,55,022 Charged: State Plan Voted: 14,00,000 -6,44,000 7,56,000 2,06,854 2,07,917 Charged:  ${\tt Sub Total(P/NP):Voted:}$ 14,00,000 -6,44,000 7,56,000 2,06,854 2,07,917

-57,53,000

SB 02 UNEMPLOYMENT ALLOWANCE SOON

Sub Total(Bdgt) Voted: Charged:

Sub Total(Sub) Voted:

Charged:

4,61,652

Classification		FOR THE		03/2020 (N )	Т	Available(+)/ over spent(-) balance amount at the beginning	Expenditure
Sub Total(P/NP) DRAFT Report ID CBDR012		16,00,000		-11,15,000 T 31 TRIBAL DEVELO		0	C
	Voted: Charged:	16,00,000	0	-11,15,000 0	4,85,000 0	0	C
Full Central Pla	n						
SB 04 EXPENDITURE A00S	E ON RURAL	INDUSTRIAL TRAINING I	INSTITUTES I	N HIMACHAL PRADESH			
Sub Total(Sub)		17,97,000	0	-2,17,000 0	15,80,000	1,41,867	1,41,812
Sub Total(Bdgt)			0			1,41,867	
Sub Total(P/NP)	:Voted: Charged:	17,97,000 0	0	-2,17,000 0	15,80,000 0		1,41,812
State Non-Plan	Voted: Charged:	17,97,000 0	0	-2,17,000 0	15,80,000 0	1,41,867 0	1,41,812
SB 03 EXPENDITUR S00N	E ON GOVERN	MENT INDUSTRIAL TRAIN	NING INSTITU	TES FOR GIRLS			
Sub Total(Sub)		11,47,000	0	-6,43,000 0	5,04,000	16,356 0	16,441 0
Sub Total(Bdgt)		11,47,000	0	-6,43,000 0	5,04,000		16,441 0
Sub Total(P/NP)	:Voted: Charged:	11,47,000	0	-6,43,000 0	5,04,000	16,356 0	16,441
	Voted: Charged:	11,47,000	0	-6,43,000 0	5,04,000	16,356 0	16,441
State Non-Plan							
SB 02 EXPENDITUR:	E ON TAILOR	ING CENTRES IN H.P.					
MH 2230 LABOUR A							
	ND EMPLOYS	NIT					
Classification			S		Т	beginning	
			MONTH OF :	03/2020 (N ) 		Available(+)/ over spent(-) balance amount at the	Expenditure
DRAFT Report ID CBDR012	0			T 31 TRIBAL DEVELO	PMENT		
Sub Total(SM) SM 03 TRAINING	Charged:	1,91,90,000	0	-1,22,07,000 0	69,83,000 0	10,76,652 0	10,77,939 0
Sub Total(Min)		1,91,90,000	0	-1,22,07,000 0		10,76,652	10,77,939
Sub Total(Sub)		1,00,00,000	0	-64,54,000 0	35,46,000 0	6,15,000	
Sub Total(Bdgt)	Voted: Charged:		0	-64,54,000 0	35,46,000		
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	-64,54,000 0	35,46,000 0	6,15,000 0	6,15,000
	Charged:	0	0	0	0	0	(

MH 2230 LABOUR AND EMPLOYMENT

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	16,00,000	0	-11,15,000 0	4,85,000	0	0
State Non-Plan							
	Voted: Charged:	52,54,000	0	-1,36,000 0	51,18,000 0	3,29,378 0	3,28,018 0
Sub Total(P/NP) State Plan	:Voted: Charged:	52,54,000	0	-1,36,000 0	51,18,000	3,29,378 0	3,28,018 0
	Voted: Charged:	1,52,00,000	0	-47,50,000 0	1,04,50,000	15,28,976 0	15,29,047 0
Sub Total(P/NP)	:Voted: Charged:		0	-47,50,000 0	1,04,50,000	15,28,976 0	15,29,047 0
Sub Total(Bdgt)	Voted: Charged:	2,04,54,000	0	-48,86,000 0	1,55,68,000 0	18,58,354 0	18,57,065 0
Sub Total(Sub)	Voted: Charged:	2,20,54,000	0	-60,01,000 0	1,60,53,000 0	18,58,354 0	18,57,065 0
SB 06 SKILL DEVE	LOPMENT ALL	OWANCE					
State Non-Plan							
	Voted: Charged:	1,03,37,000	0	-81,46,000 0	21,91,000	6,93,793 0	6,63,308 0
Sub Total(P/NP) DRAFT Report ID CBDR012		1,03,37,000	0	-81,46,000	21,91,000	6,93,793	6,63,308
TOPOIC ID CDDRUIZ	~	APPROPRIATION ACCOU	NTS OF GRANT MONTH OF :0		OPMENT		
							Actual : Expenditure :
Classification		Tota O	l Grant S	R	T	at the beginning	for the Month

MH 2230 LABOUR AND EMPLOYMENT

	Charged:	0	0	0	0	0	0
_ , , ,		4 00 05 000		04 45 000	04 04 000	5 00 700	5 50 000
Sub Total(Bdgt)	Voted: Charged:	1,03,37,000	0	-81,46,000 0	21,91,000	6,93,793 0	6,63,308 0
Sub Total(Sub)	Voted: Charged:	1,03,37,000	0	-81,46,000 0	21,91,000	6,93,793 0	6,63,308 0
SB 10 SKILLS STR C00N	ENGTHENING F	OR INDUSTRIAL	VALUE EHANCEMENT				
Full Central Pla	n						
	Voted: Charged:	0	1,000	9,99,000	10,00,000	10,00,000	10,00,000
			4 000		40.00.000	40.00.000	40.00.000
Sub Total(P/NP)	:Voted: Charged:	0	1,000 0	9,99,000 0	10,00,000	10,00,000	10,00,000
Sub Total(Bdgt)	Voted: Charged:	0	1,000 0	9,99,000	10,00,000	10,00,000	10,00,000
Sub Total(Sub)	Voted: Charged:	0	1,000	9,99,000	10,00,000	10,00,000	10,00,000
Sub Total(Min)	Voted: Charged:	3,53,35,000	1,000	-1,40,08,000 0	2,13,28,000	37,10,370 0	36,78,626 0
Sub Total(SM)	Voted: Charged:	3,53,35,000	1,000	-1,40,08,000 0	2,13,28,000	37,10,370 0	36,78,626 0
Sub Total(Mjr):	Voted: Charged:	5,80,71,000	1,000	-2,70,57,000 0	3,10,15,000 0	50,18,790 0	49,90,782 0

MH 2235 SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 796TRIBAL AREA SUB-PLAN DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N )

			OR THE MONTH OF :				
			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	) WELFARE					
SB 01 EXPENDITUR S00N	E ON SOCIAL	WELFARE PROGRAM	MME				
State Non-Plan							
	Voted: Charged:	5,18,000	0	-40,000 0	4,78,000 0	1,90,182	1,90,617
Sub Total(P/NP) State Plan	:Voted: Charged:	5,18,000	0	-40,000 0	4,78,000 0	1,90,182	1,90,617 0
	Voted: Charged:	5,00,000	0	47,000 0	5,47,000	2,51,750 0	2,51,250 0
Sub Total(P/NP)		5,00,000	0	47,000 0	5,47,000	2,51,750 0	2,51,250
Sub Total(Bdgt)	Voted: Charged:	10,18,000	0	7,000 0	10,25,000	4,41,932 0	4,41,867 0
Sub Total(Sub)	Voted: Charged:	10,18,000	0 0	7,000 0	10,25,000	4,41,932 0	4,41,867 0
SB 02 EXPENDITUR S00N	E ON INTEGR	RATED CHILD CARE	SERVICES				
State Plan							
	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
SB 03 INTEGRATED C90N	CHILD DEVE	CLOPMENT SCHEME					
Share Central Pl DRAFT Report ID CBDR012			ACCOUNTS OF GRAN		VELOPMENT	Available(+)/over spent(-)	Actual :
Classification		0	Total Grant S	R	т		Expenditure I for the Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	) WELFARE					
	Voted: Charged:	23,01,00,000		-15,43,50,000 0			1,17,21,237
Sub Total(P/NP)	:Voted: Charged:	23,01,00,000	0	-15,43,50,000 0	7,57,50,000	1,17,20,235 0	1,17,21,237
Sub Total(Bdgt)	Voted: Charged:	23,01,00,000	0	-15,43,50,000 0	7,57,50,000 0	1,17,20,235	1,17,21,237 0
State Plan	Voted: Charged:	1,80,00,000	0	-1,33,11,000 0	46,89,000 0	3,69,458 0	3,69,045

Sub Total(P/NP)	:Voted: Charged:	1,80,00,000	0 0	-1,33,11,000 0	46,89,000	3,69,458 0	3,69,045 0
Sub Total (Bdgt)		1,80,00,000	0	-1,33,11,000	46,89,000	3,69,458 0	3,69,045
S10N	Charged:	U	U	0	U	U	0
State Plan							
	Voted: Charged:	2,56,00,000	0	-2,07,01,000 0	48,99,000	22,54,879 0	22,56,383 0
Sub Total(P/NP)	:Voted: Charged:	2,56,00,000	0	-2,07,01,000 0	48,99,000	22 <b>,</b> 54 <b>,</b> 879	22,56,383
Sub Total(Bdgt)	Voted: Charged:	2,56,00,000	0 0	-2,07,01,000 0	48,99,000	22,54,879 0	22,56,383 0
Sub Total(Sub)	Voted: Charged:	27,37,00,000	0	-18,83,62,000 0	8,53,38,000 0	1,43,44,572 0	1,43,46,665 0
SB 04 EXPENDITUR S00N	E ON BETI	HAI ANMOL SCHEME					
State Plan DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN R THE MONTH OF :	03/2020 (N )	VELOPMENT	Available(+)/over spent(-)	Actual :
			Total Grant	R		balance amount at the	Expenditure 1 for the
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AN	D WELFARE					
	Voted: Charged:	7,00,000	0	16,25,000	23,25,000	6,18,000 0	6,17,700 0
Sub Total(P/NP)	:Voted: Charged:	7,00,000	0	16,25,000 0	23,25,000	6,18,000 0	6,17,700 0
Sub Total(Bdgt)	Voted: Charged:	7,00,000	0 0	16,25,000	23,25,000	6,18,000 0	6,17,700 0
Sub Total(Sub)	Voted: Charged:	7,00,000	0	16,25,000 0	23,25,000	6,18,000 0	6,17,700 0
SB 05 MUKHYA MAN S00N	TRI KANYAD	AAN YOJNA					
State Plan							
	Voted: Charged:	15,00,000	0	9,77,000	24,77,000	11,25,000	11,25,000
Sub Total(P/NP)		15,00,000	0	9,77,000		11,25,000	11,25,000
Sub Total(Bdgt)	Voted: Charged:	15,00,000	0 0	9,77,000		11,25,000	11,25,000
Sub Total(Sub)	Voted: Charged:	15,00,000 0	0 0	9,77,000 0		11,25,000	11,25,000
SOON	TION GRANT	TO INMATES OF BA	L/BALIKA ASHRAM				
State Plan							
	Voted: Charged:	30,00,000	0	-25,60,000 0		0	0
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	-25,60,000 0	4,40,000	0	0
	Voted: Charged:	30,00,000	0	-25,60,000 0		0	0
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN R THE MONTH OF :		VELOPMENT		
						Available(+)/	Actual :
Classification		0	Total Grant	R	T		Expenditure ! for the
Revenue Section							

MH 2235 SOCIAL SECURITY AND WELFARE

ted: arged:  ted: arged: ted: arged: ted: arged: ted: arged: ted: arged: ted: arged: ted: arged: ted: arged:	30,00,000 0 ITRI SAMBAL YOU  20,00,000  20,00,000  20,00,000  20,00,000  5,00,000  5,00,000  0	0 0 0 0 0 0 0 0 0 0	-25,60,000 9,65,000 9,65,000 9,65,000 9,65,000 0	4,40,000 0 29,65,000 0 29,65,000 0 29,65,000 0	6,42,606 0 6,42,606 0 6,42,606 0 6,42,606	6,42,863 6,42,863 6,42,863
ted: arged:  ted: arged: ted: arged: ted: arged: ted: arged: ted: arged: ted: arged: ted: arged: ted: arged:	20,00,000 20,00,000 20,00,000 20,00,000 0 E-MARRIAGE 5,00,000 0 5,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9,65,000 9,65,000 9,65,000 0	29,65,000 0 29,65,000 0 29,65,000 0	6,42,606 0 6,42,606 0 6,42,606	6,42,863 0 6,42,863 0 6,42,863 0 6,42,863 0
ted: arged:	20,00,000 20,00,000 20,00,000 20,00,000 0 E-MARRIAGE 5,00,000 0 5,00,000	0 0 0 0 0 0 0 0	9,65,000 9,65,000 9,65,000 0	29,65,000 0 29,65,000 0 29,65,000 0	6,42,606 0 6,42,606 0 6,42,606	6,42,863 0 6,42,863 0 6,42,863
ted: arged:	20,00,000 20,00,000 20,00,000 20,00,000 0 E-MARRIAGE 5,00,000 0 5,00,000	0 0 0 0 0 0 0 0	9,65,000 9,65,000 9,65,000 0	29,65,000 0 29,65,000 0 29,65,000 0	6,42,606 0 6,42,606 0 6,42,606	6,42,863 0 6,42,863 0 6,42,863
arged: ted: arged: ted: arged: N WIDOW Ri  ted: arged: ted: arged: ted: arged: ted: arged: ted: arged:	0 20,00,000 0 20,00,000 0 E-MARRIAGE 5,00,000 0 5,00,000	0 0 0 0 0	9,65,000 9,65,000 0	0 29,65,000 0 29,65,000 0	0 6,42,606 0 6,42,606 0	6,42,863 6,42,863 0
arged: ted: arged: N WIDOW Ri  ted: arged: ted: arged: ted: arged: ted: arged:	0 20,00,000 0 E-MARRIAGE 5,00,000 0 5,00,000	0 0 0	9,65,000 0	0 29,65,000 0	0 6,42,606 0	6,42,863 0
arged: N WIDOW Ri  ted: arged:  ted: arged: ted: arged: ted: arged:	5,00,000 5,00,000 5,00,000	0 0	-3,00,000 0	2,00,000	1,00,000	1,00,000
ted: arged:  ted: arged: ted: arged: ted: arged:	5,00,000 0 5,00,000 0 5,00,000	0	0			
ted: arged: ted: arged: ted: arged: ted: arged:	5,00,000 0 5,00,000	0	0			
ted: arged: ted: arged: ted: arged: ted: arged:	5,00,000 0 5,00,000	0	0			
arged: ted: arged: ted: arged:	5,00,000		_3 00 000			
arged: ted: arged:			-3,00,000 0	2,00,000	1,00,000	1,00,000
arged:		0	-3,00,000 0	2,00,000	1,00,000	1,00,000
DATON	5,00,000	0	-3,00,000 0	2,00,000	1,00,000	1,00,000
PAIGN						
ted: arged:	6,00,000 0	0	-2,81,000 0	3,19,000	1,51,100 0	1,51,020 0
ted:	6,00,000	0	-2,81,000	3,19,000	1,51,100	1,51,020
	FC	OR THE MONTH OF :	03/2020 (N )	PMENT		
					over spent(-)	Actual
	0	Total Grant S	R	Т	at the beginning	Expenditure for the Month
RITY AND I	WELFARE					
argod:	0	0	0	0	0	0
ted:	6,00,000	0	-2,81,000 0	3,19,000	1,51,100	1,51,020
ted: arged:	6,00,000	0	-2,81,000 0	3,19,000	1,51,100	1,51,020
A UTTHAN !	YOJNA					
ted: arged:	2,00,000	0	-2,00,000 0	0	0	0
ted: arged:	2,00,000	0	-2,00,000 0	0	0	0
ted: arged:	2,00,000	0	-2,00,000 0	0	0 0	0
ted: arged:	2,00,000	0	-2,00,000 0	0	0	0
	arged: ted: arged:	arged: 0  ted: 6,00,000  APPROPRIATION  FOR  O  RITY AND WELFARE   arged: 0  ted: 6,00,000 arged: 0  A UTTHAN YOJNA  ted: 2,00,000 arged: 0  ted: 2,00,000 arged: 0  ted: 2,00,000 arged: 0  ted: 2,00,000 arged: 0	arged: 0 0  ted: 6,00,000 0  APPROPRIATION ACCOUNTS OF GRANT FOR THE MONTH OF:  Total Grant O S  RITY AND WELFARE   arged: 0 0  ted: 6,00,000 0  arged: 0 0  A UTTHAN YOJNA  ted: 2,00,000 0  arged: 0 0   arged: 0 0 0 0  ted: 6,00,000 0 -2,81,000  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOR FOR THE MONTH OF:03/2020 (N )  Total Grant R  O S  RITY AND WELFARE   arged: 0 0 0 -2,81,000 arged: 0 0 0 -2,81,000 arged: 0 0 0 0  A UTTHAN YOJNA  ted: 2,00,000 0 -2,00,000 arged: 0 0 0 0  ted: 2,00,000 0 0 -2,00,000 arged: 0 0 0 0  ted: 2,00,000 0 0 -2,00,000 arged: 0 0 0 0  ted: 2,00,000 0 0 -2,00,000 arged: 0 0 0 0  ted: 2,00,000 0 0 -2,00,000 arged: 0 0 0 0  ted: 2,00,000 0 0 -2,00,000 arged: 0 0 0 0  ted: 2,00,000 0 0 -2,00,000 arged: 0 0 0 0  ted: 2,00,000 0 0 -2,00,000 arged: 0 0 0 0 0  ted: 2,00,000 0 0 -2,00,000 arged: 0 0 0 0 0	arged: 0 0 0 0 0 0  ted: 6,00,000 0 -2,81,000 3,19,000  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF:03/2020 (N )  Total Grant R O S T  RITY AND WELFARE   arged: 0 0 0 -2,81,000 3,19,000 arged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	arged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

State Plan							
State Fian	Voted:	8,50,000	0	-8,50,000 0	0	0	0
	Charged:	0	U	0	0	Ü	0
Sub Total(P/NP)	:Voted: Charged:	8,50,000 0	0	-8,50,000 0	0	0	C C
Sub Total(Bdgt)	Voted: Charged:	8,50,000 0	0	-8,50,000 0	0 0	0	0
BRAFT Seport ID CBDR012			ACCOUNTS OF GRA	NT 31 TRIBAL DE	EVELOPMENT		
			OR THE MONTH OF			Available(+)/	Actual
			Total Grant			balance amount	Expenditure
Classification		0	S 		T	at the beginning	Month
Revenue Section MH 2235 SOCIAL S		MET EXDE					
			0	-8,50,000	0		C
SB 12 STATE WOME			0	0	0	0	C
SOON							
State Plan							
	Voted: Charged:	1,00,000	0	-85,000 0			15,437 0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0		15,000 0	15,000 0	15 <b>,</b> 437
Sub Total(Bdgt)					15,000	15,000	15 <b>,</b> 437
		1,00,000		-85,000	15,000	15,000	15,437
SB 13 VOCATIONAL				0	0	0	C
State Plan							
	Voted: Charged:	50,000	0	-50,000 0	0 0	0	0
Sub Total(P/NP)	:Voted: Charged:	50 <b>,</b> 000 0	0	-50,000 0	0	0	0
Sub Total(Bdgt)	Voted:	50,000	0	-50,000 0	0	0	0
Sub Total(Sub)			0		0	0	0
SB 15 WELFARE OF			Ů	v	Ü	· ·	·
C00N Full Central Pla	n						
rair concrar rra	Voted: Charged:	4,00,000	0	-4,00,000 0	0	0	0
Sub Total(P/NP) DRAFT Report ID CBDR012		4,00,000	0	-4,00,000	0	0	0
report in Chbroiz	.0	F	ACCOUNTS OF GRA	:03/2020 (N )	EVELOPMENT	Available(+)/	
						over spent(-) balance amount	Actual Expenditure
Classification		0	Total Grant S	R	Т	at the beginning	
Revenue Section MH 2235 SOCIAL S	FCIIRTTY AND	WET.FARE					
MI 2233 SOCIAL S	ECONTIT AND	WEDFARE					
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	4,00,000	0	-4,00,000 0	0	0	0

Sub Total(Sub)		4,00,000	0	-4,00,000 0	0	0	0
SB 19 INTEGRATED C90N	CHILD PROT	ECTION SCHEME					
Share Central Pl	an						
	Voted: Charged:	1,27,00,000 0	0	0	1,27,00,000	5,380 0	4,964 0
Sub Total(P/NP)	:Voted: Charged:		0 0	0	1,27,00,000	5,380 0	4,964 0
Sub Total(Bdgt)	Voted: Charged:	1,27,00,000	0	0	1,27,00,000	5,380 0	4,964 0
State Plan							
	Voted: Charged:	14,00,000	0	-4,46,000 0	9,54,000	54 <b>,</b> 000 0	54,416 0
Sub Total(P/NP)	:Voted: Charged:	14,00,000	0	-4,46,000 0	9,54,000	54,000 0	54,416 0
Sub Total(Bdgt)		14,00,000	0 0	-4,46,000 0	9,54,000	54,000 0	54,416 0
Sub Total(Sub)		1,41,00,000	0	-4,46,000 0	1,36,54,000	59,380 0	59 <b>,</b> 380 0
SB 20 PRADHAN MA DRAFT Report ID CBDR012		VANDANA YOJNA					
			ACCOUNTS OF GRANT OR THE MONTH OF :0		ELOPMENT		
						Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
C90N							
Share Central Pl	an						
	Voted: Charged:	92,00,000	0	-92,00,000 0	0 0	0	0
Sub Total(P/NP)	:Voted: Charged:	92,00,000	0	-92,00,000 0	0	0	0
Sub Total(Bdgt)		92,00,000	0 0	-92,00,000 0	0	0	0
State Plan							
	Voted: Charged:	10,00,000	0	0	10,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0	0	10,00,000	0	0
Sub Total(Bdgt)		0					
Sub Total(Sub)	Voted: Charged:	10,00,000	0 0	0	10,00,000	0	0
	Charged:	10,00,000					
SB 22 UPLIFTMENT C00N	Charged: Voted: Charged:	10,00,000	0	-92,00,000	10,00,000	0	0
	Charged: Voted: Charged: OF HANDICA	10,00,000	0	-92,00,000	10,00,000	0	0
COON	Charged: Voted: Charged: OF HANDICA	10,00,000	0	-92,00,000	10,00,000	0	0
COON	Charged: Voted: Charged: OF HANDICA n Voted: Charged:	10,00,000 0 1,02,00,000 0	0 0 0	0 -92,00,000 0	0 10,00,000 0 17,07,059	0 0 0	0 0 0
COON Full Central Pla	Charged: Voted: Charged: OF HANDICA  n Voted: Charged: :Voted: Charged:	10,00,000 0 1,02,00,000 0 .PPED-COON	2,000 0	0 -92,00,000 0 17,05,059 0	10,00,000 0 17,07,059 0	0 0 0 348 0	0 0 0

SB 23 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N )

			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure   for the
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
SOON							
State Plan					_	_	_
	Voted: Charged:	0	1,000	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	0	1,000	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	0	1,000 0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	0	1,000	-1,000 0	0	0	0
Sub Total(Min)	Voted: Charged:	30,91,18,000	3,000 0	-19,76,55,941 0	11,14,65,059	1,74,97,938 0	1,74,99,932 0
Sub Total (SM)	Charged:	30,91,18,000 0 AND WELFARE PR	3,000 0	-19,76,55,941 0	11,14,65,059 0	1,74,97,938 0	1,74,99,932 0
MI 796TRIBAL A			COLLEGE				
SB 01 EXPENDITUR	E ON SOCIAL	WELFARE PROGRAM	IME & OLD AGE PEN	SION			
C00N Full Central Pla							
ruli Central Pla	.n Voted:	4,53,00,000	0	-86,56,000	3,66,44,000	86,760	86,580
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	4,53,00,000	0	-86,56,000 0	3,66,44,000	86 <b>,</b> 760 0	86 <b>,</b> 580 0
Sub Total(Bdgt)	Voted: Charged:	4,53,00,000	0	-86,56,000 0	3,66,44,000	86 <b>,</b> 760 0	86 <b>,</b> 580 0
State Plan							
Deade 11an	Voted:	7,51,50,000	0	2,89,67,000	10,41,17,000	4,42,526	4,42,206
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR012	0	APPROPRIATION FO	Available(+)/				
Classification		0	Total Grant	R	T	over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
Sub Total(P/NP)	:Voted: Charged:	7,51,50,000 0	0	2,89,67,000	10,41,17,000	4,42,526 0	4,42,206
Sub Total(Bdgt)	Voted: Charged:	7,51,50,000 0	0	2,89,67,000	10,41,17,000	4,42,526 0	4,42,206
Sub Total(Sub)	Voted: Charged:	12,04,50,000	0	2,03,11,000	14,07,61,000	5,29,286 0	5,28,786 0
SB 02 EXPENDITUR	E ON WIDOW 1	PENSION					
State Plan							
	Voted: Charged:	1,82,50,000	0	1,17,73,000	3,00,23,000	18,25,337 0	18,25,157 0
Sub Total(P/NP)	:Voted: Charged:	1,82,50,000	0	1,17,73,000	3,00,23,000	18,25,337 0	18,25,157 0
Sub Total(Bdgt)	Voted: Charged:	1,82,50,000	0	1,17,73,000	3,00,23,000 0	18,25,337 0	18,25,157 0

Sub Total(Sub)	Voted: Charged:	1,82,50,000	0	1,17,73,000	3,00,23,000	18,25,337 0	18,25,157 0
SB 04 INDIRA GAN C00N	IDHI NATIONA	L WIDOW PENSION SC	HEME				
Full Central Pla	ın						
	Voted: Charged:	91,50,000	0	-20,02,000 0	71,48,000	30,711	30,141
Sub Total(P/NP)	:Voted: Charged:	91,50,000	0	-20,02,000 0	71,48,000	30,711	30,141
Sub Total(Bdgt)	Voted: Charged:	91,50,000	0	-20,02,000 0	71,48,000	30,711	30,141
Report ID CBDR012	0	APPROPRIATION AC		NT 31 TRIBAL DE :03/2020 (N )	VELOPMENT		
			THE MONTH OF :			Available(+)/ over spent(-)	Actual :
a			otal Grant	R	_	at the	
Classification			S 		T	beginning	Month
Revenue Section							
MH 2235 SOCIAL S		91,50,000	0	-20,02,000	71,48,000	30,711	30,141
SB 05 INDIRA GAN	Charged:	0 L DISABLED PENSION	0 SCHEME	0	0	0	0
COON							
Full Central Pla		EE EO 000	0	00 60 00-	05 04 05	10.011	40 50-
	Voted: Charged:	55,50,000 0	0	-29,69,000 0	25,81,000 0	10,814	10,593 0
Sub Total(P/NP)	:Voted: Charged:	55,50,000 0	0	-29 <b>,</b> 69,000	25,81,000 0	10,814	10 <b>,</b> 593
Sub Total(Bdgt)	Voted: Charged:	55 <b>,</b> 50 <b>,</b> 000	0	-29,69,000 0	25,81,000	10,814	10,593 0
Sub Total(Sub)	Voted: Charged:	55,50,000 0	0	-29,69,000 0	25,81,000	10,814	10,593 0
Sub Total(Min)	Voted: Charged:	15,34,00,000	0	2,71,13,000	18,05,13,000	23,96,148	23,94,677
Sub Total(SM)	Voted: Charged:	15,34,00,000	0	2,71,13,000	18,05,13,000	23,96,148	23,94,677
Sub Total(Mjr):	Charged:	46,25,18,000	3,000 0	-17,05,42,941 0	29,19,78,059 0	1,98,94,086	1,98,94,609
MH 2236 NUTRITIC							
SM 02 DISTRIBUT MI 796TRIBAL A		ITIOUS FOOD AND BE	VERAGES				
SB 01 EXPENDITUR	RE ON FOOD P	ROGRAMME					
C90N							
Share Central Pl		6,61,00,000 0	0	0		4,69,16,000	0
Sub Total(P/NP)	:Voted:	6,61,00,000	0	0	6,61,00,000	4,69,16,000	0
Sub Total(Bdgt)			0		6,61,00,000		0
DRAFT Report ID CBDR012		0,01,00,000	ŭ	Ü	3,01,00,000	1,03,10,000	Ü
Report 15 Obbroid		APPROPRIATION AC		NT 31 TRIBAL DE :03/2020 (N )	VELOPMENT		
			THE MONTH OF .			Available(+)/	Actual :
		T	otal Grant	R			Expenditure 1
Classification		0	s		T	beginning	Month
Revenue Section MH 2236 NUTRITIO	201						
THE ZZJU NUTTION							
S10N	Charged:	0	0	0	0	0	0
State Plan	Woted:	73 00 000	0	^	72 00 000	E2 20 000	^
	Voted: Charged:	73,00,000	0	0		52,39,000	0

Sub Total(P/NP)	:Voted: Charged:	73,00,000 0	0	0	73,00,000	52,39,000 0	0
Sub Total(Bdgt)	Voted: Charged:	73,00,000	0	0	73,00,000	52,39,000 0	0
Sub Total(Sub)	Voted: Charged:	7,34,00,000	0	0	7,34,00,000	5,21,55,000 0	0
	Voted: Charged:	7,34,00,000	0	0	7,34,00,000		0
Sub Total(SM)	_	7,34,00,000	0	0	7,34,00,000		0
Sub Total(Mjr):	Voted:	7,34,00,000	0	0	7,34,00,000	5,21,55,000	0
MH 2251 SECRETAR			0	0	0	0	0
MI 796TRIBAL A	REA SUB PLA	N					
SB 01 EXPENDITUR S00N	E ON SECRET	ARIAT STAFF					
State Non-Plan							
	Voted: Charged:	1,16,73,000 0	0	-41,24,000 0	75,49,000	7,83,461 0	7,83,843 0
Sub Total(P/NP)	:Voted: Charged:		()	-41,24,000 0	()	7,83,461 0	7,83,843 0
Sub Total(Bdgt)	Voted: Charged:	1,16,73,000	0	-41,24,000 0	75,49,000 0	7,83,461 0	7,83,843 0
		1,16,73,000	0		75,49,000		7,83,843
Report ID CBDR012	0		ACCOUNTS OF GRA: OR THE MONTH OF Total Grant S	NT 31 TRIBAL DE :03/2020 (N ) 	VELOPMENT		Actual : Expenditure : for the Month
Revenue Section MH 2251 SECRETAR	IAT-SOCIAL	SERVICES					
Revenue Section MH 2251 SECRETAR	Charged:	0	0 OPMENT / SCHEDU	0 LED CASTE COMMIS	0 SIONER	0	0
Revenue Section MH 2251 SECRETAR SB 02 EXPENDITUR S00N	Charged:	0				0	0
Revenue Section  MH 2251 SECRETAR  SB 02 EXPENDITUR	Charged: E ON OFFICE	0	OPMENT / SCHEDU	LED CASTE COMMIS		0 17,53,762 0	0 17,57,368 0
Revenue Section MH 2251 SECRETAR SB 02 EXPENDITUR S00N	Charged: E ON OFFICE Voted: Charged:	0 OF TRIBAL DEVEL 1,79,18,000 0	1,000 1,000	-52,70,000 0	1,26,49,000 0	17,53,762 0 17,53,762	17,57,368 0 17,57,368
Revenue Section MH 2251 SECRETAR SB 02 EXPENDITUR S00N State Non-Plan	Charged: E ON OFFICE Voted: Charged:	0 OF TRIBAL DEVEL 1,79,18,000 0	.OPMENT / SCHEDU.	-52,70,000 0	1,26,49,000 0	17,53,762 0	17,57,368 0
Revenue Section MH 2251 SECRETAR SB 02 EXPENDITUR S00N State Non-Plan Sub Total(P/NP)	Charged: E ON OFFICE Voted: Charged:	0 OF TRIBAL DEVEL 1,79,18,000 0	1,000 0	-52,70,000 0	1,26,49,000 0 1,26,49,000 0 45,75,141	17,53,762 0 17,53,762 0	17,57,368 0 17,57,368 0
Revenue Section MH 2251 SECRETAR  SB 02 EXPENDITUR S00N State Non-Plan  Sub Total(P/NP) State Plan	Charged:  E ON OFFICE  Voted: Charged:  :Voted: Charged:  Voted: Charged:	0 OF TRIBAL DEVEL  1,79,18,000 0  1,79,18,000 0  1,10,00,000	1,000 0	-52,70,000 0 -52,70,000 0	1,26,49,000 0 1,26,49,000 0 45,75,141 0	17,53,762 0 17,53,762 0 6,92,648	17,57,368 0 17,57,368 0
Revenue Section MH 2251 SECRETAR  SB 02 EXPENDITUR S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(P/NP)	Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:	0 OF TRIBAL DEVEL  1,79,18,000 0  1,79,18,000 0  1,10,00,000	1,000 0 1,000 0	-52,70,000 0 -52,70,000 0 -64,24,859 0	1,26,49,000 0 1,26,49,000 0 45,75,141 0 45,75,141 0	17,53,762 0 17,53,762 0 6,92,648 0 6,92,648 0 24,46,410	17,57,368 0 17,57,368 0 6,92,194 0
Revenue Section MH 2251 SECRETAR  SB 02 EXPENDITUR S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(P/NP)	Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  Voted: Charged:	0 OF TRIBAL DEVEL  1,79,18,000 0 1,79,18,000 0 1,10,00,000 0 1,10,00,000 0 2,89,18,000 0	1,000 0 1,000 0 0 0 0	-52,70,000 0 -52,70,000 0 -64,24,859 0 -64,24,859 0	1,26,49,000 0 1,26,49,000 0 45,75,141 0 45,75,141 0	17,53,762 0 17,53,762 0 6,92,648 0 24,46,410	17,57,368 0 17,57,368 0 6,92,194 0 6,92,194 0 24,49,562
Revenue Section MH 2251 SECRETAR  SB 02 EXPENDITUR S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(P/NP)	Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged:	0 OF TRIBAL DEVEL  1,79,18,000 0  1,79,18,000 0  1,10,00,000 0  2,89,18,000 0  2,89,18,000 0	1,000 0 1,000 0 0 1,000 0 1,000 0	-52,70,000 0 -52,70,000 0 -64,24,859 0 -64,24,859 0 -1,16,94,859	1,26,49,000 0 1,26,49,000 0 45,75,141 0 45,75,141 0 1,72,24,141	17,53,762 0 17,53,762 0 6,92,648 0 24,46,410 0 24,46,410	17,57,368 0 17,57,368 0 6,92,194 0 24,49,562 0 24,49,562
Revenue Section MH 2251 SECRETAR  SB 02 EXPENDITUR S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 03 EXPENDITUR	Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged:	0 OF TRIBAL DEVEL  1,79,18,000 0  1,79,18,000 0  1,10,00,000 0  2,89,18,000 0  2,89,18,000 0	1,000 0 1,000 0 0 1,000 0 1,000 0	-52,70,000 0 -52,70,000 0 -64,24,859 0 -64,24,859 0 -1,16,94,859	1,26,49,000 0 1,26,49,000 0 45,75,141 0 45,75,141 0 1,72,24,141	17,53,762 0 17,53,762 0 6,92,648 0 24,46,410 0 24,46,410	17,57,368 0 17,57,368 0 6,92,194 0 24,49,562 0 24,49,562
Revenue Section MH 2251 SECRETAR  SB 02 EXPENDITUR S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub)  SB 03 EXPENDITUR S00N	Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged:	0 OF TRIBAL DEVEL  1,79,18,000 0  1,79,18,000 0  1,10,00,000 0  2,89,18,000 0  2,89,18,000 0	1,000 0 1,000 0 0 0 1,000 0 1,000 0	-52,70,000 0 -52,70,000 0 -64,24,859 0 -64,24,859 0 -1,16,94,859	1,26,49,000 0 1,26,49,000 0 45,75,141 0 45,75,141 0 1,72,24,141	17,53,762 0 17,53,762 0 6,92,648 0 24,46,410 0 24,46,410	17,57,368 0 17,57,368 0 6,92,194 0 24,49,562 0 24,49,562
Revenue Section MH 2251 SECRETAR  SB 02 EXPENDITUR S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub)  SB 03 EXPENDITUR S00N State Plan  Sub Total(P/NP)	Charged:  Voted: Charged:	0 1,79,18,000 1,79,18,000 1,79,18,000 1,10,00,000 1,10,00,000 0 2,89,18,000 0 2,89,18,000 0 3,89,18,000 0 3,89,18,000 0 11,50,00,000	1,000 0 1,000 0 0 1,000 0 0 0 0 0 0 0 0	-52,70,000 0 -52,70,000 0 -52,70,000 0 -64,24,859 0 -1,16,94,859 0 -1,16,94,859 0	1,26,49,000 0 1,26,49,000 0 45,75,141 0 1,72,24,141 0 1,72,24,141 0	17,53,762 0 17,53,762 0 6,92,648 0 24,46,410 0 24,46,410 0	17,57,368 0 17,57,368 0 6,92,194 0 24,49,562 0 24,49,562 0
Revenue Section MH 2251 SECRETAR  SB 02 EXPENDITUR S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub)  SB 03 EXPENDITUR S00N State Plan  Sub Total(P/NP)	Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:	0 TOF TRIBAL DEVEL  1,79,18,000 0 1,79,18,000 0 1,10,00,000 0 2,89,18,000 0 2,89,18,000 0 2,89,18,000 0 3,89,18,000 0 11,50,00,000 0	1,000 0 1,000 0 0 1,000 0 0 0 0 0 0 0 0	-52,70,000 0 -52,70,000 0 -52,70,000 0 -64,24,859 0 -64,24,859 0 -1,16,94,859 0 -1,16,94,859 0	1,26,49,000 0 1,26,49,000 0 45,75,141 0 1,72,24,141 0 1,72,24,141 0	17,53,762 0 17,53,762 0 6,92,648 0 24,46,410 0 24,46,410 0	17,57,368 0 17,57,368 0 6,92,194 0 24,49,562 0 24,49,562 0
Revenue Section MH 2251 SECRETAR  SB 02 EXPENDITUR S00N State Non-Plan  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub)  SB 03 EXPENDITUR S00N State Plan  Sub Total(P/NP)	Charged:  Voted: Charged:	0 1,79,18,000 1,79,18,000 1,79,18,000 1,10,00,000 1,10,00,000 0 2,89,18,000 0 2,89,18,000 0 3,89,18,000 0 11,50,00,000 0 11,50,00,000 0 11,50,00,000	1,000 0 1,000 0 0 1,000 0 0 0 0 0 0 0 0	-52,70,000 0 -52,70,000 0 -64,24,859 0 -64,24,859 0 -1,16,94,859 0 -1,16,94,859 0 -10,93,94,879 0 -10,93,94,879	1,26,49,000 0 1,26,49,000 0 45,75,141 0 1,72,24,141 0 1,72,24,141 0 56,05,121 0	17,53,762 0 17,53,762 0 6,92,648 0 24,46,410 0 24,46,410 0 10,00,000 0 10,00,000 0	17,57,368 0 17,57,368 0 6,92,194 0 24,49,562 0 24,49,562 0

SB 04 HELICOPTER FACILITY TO TRIBAL AREAS SOON
DRAFT
Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N )

		FC	OR THE MONTH OF	:03/2020 (N )		7	
Classification		0	Total Grant	 R	Т	Available(+)/ over spent(-) balance amount at the	for the
			S		т	beginning	Month
Revenue Section							
MH 2251 SECRETAR	IAT-SOCIAL	SERVICES					
Chata Dlan							
State Plan		10 70 00 000	0	5 74 61 000	6 07 20 000	2 40 07 700	2 40 00 000
	Voted: Charged:	12,72,00,000	0	-5,74,61,000 0	6,97,39,000	3,49,27,700 0	3,49,28,000 0
Sub Total(P/NP)	:Voted: Charged:	12,72,00,000	0	-5,74,61,000 0	6,97,39,000 0	3,49,27,700 0	3,49,28,000
Sub Total(Bdgt)	-	12,72,00,000	0	-5,74,61,000	6,97,39,000	3,49,27,700	3,49,28,000
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	12,72,00,000	0	-5,74,61,000 0	6,97,39,000 0	3,49,27,700 0	3,49,28,000
SB 07 TRIBAL RES	3	ITUTE					
COON							
Full Central Pla	n						
	Voted: Charged:	2,00,000	0	66,05,000 0	68,05,000 0	2,00,000	2,00,000
	-						
Sub Total(P/NP)	:Voted:	2,00,000	0	66,05,000	68,05,000	2,00,000	2,00,000
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	2,00,000	0	66,05,000 0	68,05,000 0	2,00,000	2,00,000
SOON							
State Plan							
	Voted: Charged:	1,20,00,000	1,000 0	-1,19,82,000 0	19,000	208 0	0
Sub Total(P/NP)		1,20,00,000	1,000	-1,19,82,000	19,000	208	0
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted: Charged:	1,20,00,000	1,000 0	-1,19,82,000 0	19,000	208 0	0
Sub Total(Sub)		1,22,00,000	1,000	-53,77,000 0	68,24,000 0	2,00,208	2,00,000
Sub Total(Min)	Charged:	29,49,91,000	2,000	-18,80,51,738	10,69,41,262	3,93,57,779	3,93,61,405
DRAFT Report ID CBDR012		29,49,91,000	2,000	-10,00,31,730	10,03,41,202	3,93,31,119	3,93,01,403
Nepole ID CDDN012	·		ACCOUNTS OF GRAD	NT 31 TRIBAL DE	VELOPMENT		
						Available(+)/	Actual :
			Total Grant	R		balance amount	Expenditure 1
Classification		0	S		Т	at the beginning	Month
Revenue Section							
MH 2251 SECRETAR	IAT-SOCIAL	SERVICES					
	Charged:	0	0	0	0	0	0
	-						
Sub Total(Mjr):	Voted: Charged:	29,49,91,000	2,000 0	-18,80,51,738 0	10,69,41,262	3,93,57,779 0	3,93,61,405
MH 2401 CROP HUS	BANDRY						
MI 796TRIBAL A	REA SUB-PLA	AN					
SB 01 EXPENDITUR	E ON DISTT	ICT ESTABLISHMENT	AGRICULTURE				
State Non-Plan							
	Voted: Charged:	1,03,96,000 0	0			4,17,740 0	4,19,264 0
	-						
Sub Total(P/NP)	:Voted:	1,03,96,000	0	-5,68,000	98,28,000	4,17,740	4,19,264
Sub Total(Bdgt)	Voted:	1,03,96,000	0	-5,68,000	98,28,000	4,17,740	4,19,264

			_		_	_	_
Sub Total(Sub) Vot	rged: ed: rged:	1,03,96,000	0	-5,68,000 0	98,28,000 0	0 4,17,740 0	0 4,19,264 0
	-				EXTENSION AND TRAIN		Ü
State Non-Plan							
Vot	ed: arged:	1,61,37,000	0	-54,29,000 0	1,07,08,000	7,48,890 0	7,52,557 0
Sub Total(P/NP):Vot Cha State Plan	ed: irged:	1,61,37,000	0	-54,29,000 0	1,07,08,000	7,48,890 0	7,52,557 0
	ed: arged:	1,26,10,000	0	-11,41,000 0	1,14,69,000	52,06,538 0	52,06,582 0
DRAFT	ed: irged:	1,26,10,000	0	-11,41,000 0	1,14,69,000	52,06,538 0	52,06,582 0
Report ID CBDR0120		FC	OR THE MONTH OF		VELOPMENT	- 12.22 ()	
			Total Grant	R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification		0	S		T	beginning	Month
Revenue Section MH 2401 CROP HUSBANE	DRY						
Sub Total(Bdgt) Cha	ırged:	2,87,47,0 0	0	-65,70,000 0	2,21,77,000	59,55,428 0	59,59,139 0
Sub Total(Sub) Vot Cha	ed: arged:	2,87,47,000	0	-65,70,000 0	2,21,77,000	59,55,428 0	59,59,139 0
SB 03 EXPENDITURE ON S00N	AGRICUL	TURE SCHEMES (G	SENERAL AGRICULT	URE EXTENSION AN	ID TRAINING)		
State Non-Plan							
	ed: arged:	85,86,000 0	0	-28,66,000 0	57,20,000 0	2,34,971	2,36,236 0
Sub Total(P/NP):Vot Cha State Plan	ed: arged:	85,86,000 0	0	-28,66,000 0	57,20,000 0	2,34,971	2,36,236
	ed: irged:	14,75,000 0	0	-3,60,000 0	11,15,000	1,57,614 0	1,58,116 0
Sub Total(P/NP):Vot	ed: irged:	14,75,000	0	-3,60,000 0	11,15,000	1,57,614 0	
Sub Total(Bdgt) Vot	ed: irged:	1,00,61,000	0			3,92,585 0	3,94,352 0
Sub Total(Sub) Vot	ed: irged:	1,00,61,000	0			3,92,585 0	3,94,352 0
SB 04 EXPENDITURE ON S00N	DISTRIC	r establishment	'UNER HORTICULT	URE			
State Non-Plan							
	ed: irged:	85,78,000 0	0	-41,83,000 0			
Sub Total(P/NP):Vot	ed: irged:	85,78,000 0	0	-41,83,000 0	43,95,000		3,31,178 0
Sub Total(Bdgt) Vot Cha	ed: irged:	85,78,000 0	0	-41,83,000 0		3,29,681	3,31,178 0
Report ID CBDR0120				NT 31 TRIBAL DE	VELOPMENT		
			OR THE MONTH OF				Actual : Expenditure !
Classification		0	Total Grant S		Т	at the beginning	Month
Revenue Section							
MH 2401 CROP HUSBAND		05 70 000	^	41 02 000	42.05.000	2 20 601	2 21 120
Sub Total(Sub) Vot Cha	ed: irged:	85,78,000	0	-41,83,000 0	43,95,000	3,29,681 0	3,31,178

S00N State Non-Plan							
State Non-Plan	Voted: Charged:	8,75,67,000 0	0	-2,88,28,000 0	5,87,39,000	40,49,516 0	40 <b>,</b> 53 <b>,</b> 225
Sub Total(P/NP)	:Voted: Charged:	8,75,67,000 0	0	-2,88,28,000 0	5,87,39,000 0	40,49,516 0	40,53,225 0
State Plan	Voted: Charged:	32,55,000	0	-9,05,000 0	23,50,000	5,24,380 0	5,25,653 0
Sub Total(P/NP)	:Voted: Charged:	32,55,000 0	0	-9,05,000 0	23,50,000	5,24,380 0	5,25,653 0
Sub Total(Bdgt)		9,08,22,000	0	-2,97,33,000 0	6,10,89,000	45,73,896 0	45,78,878 0
Sub Total(Sub)	Voted: Charged:	9,08,22,000	0	-2,97,33,000 0	6,10,89,000 0	45,73,896 0	45,78,878 0
SB 06 UNDER SPEC	IAL CENTRAL	ASSISTANCE EXPENDITU	JRE ON AGRIC	ULTURE SCHEMES			
Full Central Pla	n						
	Voted: Charged:	86,37,000 0	0	-57,46,000 0	28,91,000	5,98,639 0	5,98,564 0
Sub Total(P/NP)		86,37,000 0	0	-57,46,000 0	28,91,000	5,98,639 0	5,98,564 0
Sub Total(Bdgt)	Voted: Charged:	86,37,000 0	0	-57,46,000 0	28,91,000	5,98,639 0	5,98,564 0
Sub Total(Sub)	Voted: Charged:	86,37,000 0	0	-57,46,000 0	28,91,000	5,98,639 0	5,98,564 0
SB 07 CROP INSUR S00N DRAFT	ANCE						
Report ID CBDR012	0	APPROPRIATION ACCOU		T 31 TRIBAL DEVELO 03/2020 (N )	OPMENT		
		FUR THE					
		 Tota				Available(+)/ over spent(-) balance amount at the	
Classification			al Grant	R	T	over spent(-)	
	BANDRY		ıl Grant		T	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Revenue Section	BANDRY		ıl Grant		Т	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Revenue Section	Uoted: Charged:		ıl Grant		T 7,72,000 0	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Revenue Section	Voted: Charged:	O 63,00,000	ll Grant S	R -55,28,000	7,72,000	over spent(-) balance amount at the beginning	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS State Plan	Voted: Charged: :Voted: Charged:	63,00,000 0	ol Grant S 0 0	-55,28,000 0	7,72,000 0 7,72,000	over spent(-) balance amount at the beginning  7,72,000 0  7,72,000	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	63,00,000 0 63,00,000 0 63,00,000	0 0 0	-55,28,000 0 -55,28,000 0	7,72,000 0 7,72,000 0 7,72,000	over spent(-) balance amount at the beginning  7,72,000 0  7,72,000 0  7,72,000	7,72,394 0
Revenue Section MH 2401 CROP HUS State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	63,00,000 63,00,000 0 63,00,000 0 63,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-55,28,000 0 -55,28,000 0 -55,28,000 0	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	7,72,000 0,7,72,000 0,7,72,000	7,72,394 0 7,72,394 0 7,72,394 0
Revenue Section MH 2401 CROP HUS State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 08 ASSISTANCE	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	63,00,000 0 63,00,000 0 63,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-55,28,000 0 -55,28,000 0 -55,28,000 0	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	7,72,000 0,7,72,000 0,7,72,000	7,72,394 0 7,72,394 0 7,72,394 0
Revenue Section MH 2401 CROF HUS State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 08 ASSISTANCE A00S	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	63,00,000 0 63,00,000 0 63,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-55,28,000 0 -55,28,000 0 -55,28,000 0	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000	7,72,000 0,7,72,000 0,7,72,000	7,72,394 0 7,72,394 0 7,72,394 0
Revenue Section MH 2401 CROF HUS State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 08 ASSISTANCE A00S	Voted: Charged: :Voted: Charged: Voted: Charged: FOR TRIBAL	63,00,000 63,00,000 0 63,00,000 0 63,00,000 0 POCKETS EXPENDITURE	O O O SPECIAL	-55,28,000 0 -55,28,000 0 -55,28,000 0 -55,28,000 0 CENTRAL	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0	over spent(-) balance amount at the beginning  7,72,000 0  7,72,000 0  7,72,000 0  7,72,000 0  2,22,220	7,72,394 0 7,72,394 0 7,72,394 0 7,72,394 0
Revenue Section MH 2401 CROP HUS State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 08 ASSISTANCE A00S Full Central Pla	Voted: Charged: :Voted: Charged: Voted: Charged: FOR TRIBAL  Voted: Charged: :Voted: Charged:	63,00,000 63,00,000 63,00,000 0 63,00,000 0 . POCKETS EXPENDITURE	O O O O O O O O O O O O O O O O O O O	-55,28,000 0 -55,28,000 0 -55,28,000 0 -55,28,000 0 CENTRAL	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0	over spent(-) balance amount at the beginning  7,72,000 0  7,72,000 0  7,72,000 0  7,72,000 0  2,22,220 0	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 08 ASSISTANCE A00S Full Central Pla	Voted: Charged: :Voted: Charged: Voted: Charged: **FOR TRIBAL* **In Voted: Charged: **Voted: Charged: **Voted: Charged: **Voted: Charged:	63,00,000 63,00,000 63,00,000 0 63,00,000 0 POCKETS EXPENDITURE  10,10,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-55,28,000 -55,28,000 0 -55,28,000 0 -55,28,000 0 CENTRAL  -5,10,000 0	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 5,00,000	over spent(-) balance amount at the beginning  7,72,000 0  7,72,000 0  7,72,000 0  7,72,000 0  2,22,220 0 2,22,220 0 2,22,220	7,72,394 0 7,72,394 0 7,72,394 0 7,72,394 0 2,21,890 0
Revenue Section MH 2401 CROP HUS State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 08 ASSISTANCE A00S  Full Central Pla  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt)	Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	63,00,000 63,00,000 63,00,000 0 63,00,000 0 10,10,000 10,10,000 10,10,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-55,28,000 0 -55,28,000 0 -55,28,000 0 -55,28,000 0 CENTRAL -5,10,000 0 -5,10,000 0 -5,10,000	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 5,00,000 0 5,00,000	over spent(-) balance amount at the beginning  7,72,000 0  7,72,000 0  7,72,000 0  7,72,000 0  2,22,220 0  2,22,220 0 2,22,220 0 2,22,220	7,72,394 0 7,72,394 0 7,72,394 0 7,72,394 0 7,72,394 0 2,21,890 0
Revenue Section MH 2401 CROP HUS State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 08 ASSISTANCE A00S Full Central Pla Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 09 EXPENDITUR	Voted: Charged:  :Voted: Charged: Voted: Charged: Voted: Charged:  :Voted: Charged:  :Voted: Charged: Voted:	0 63,00,000 0 63,00,000 0 63,00,000 0 63,00,000 0 10,10,000 0 10,10,000 0 10,10,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-55,28,000 0 -55,28,000 0 -55,28,000 0 -55,28,000 0 CENTRAL -5,10,000 0 -5,10,000 0 -5,10,000	7,72,000 0 7,72,000 0 7,72,000 0 7,72,000 0 5,00,000 0 5,00,000	over spent(-) balance amount at the beginning  7,72,000 0  7,72,000 0  7,72,000 0  7,72,000 0  2,22,220 0  2,22,220 0 2,22,220 0 2,22,220	7,72,394 0 7,72,394 0 7,72,394 0 7,72,394 0 7,72,394 0 2,21,890 0

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	1,05,45,000	0	-16,43,000	89,02,000	23,42,258	23,42,479
	Charged:	0	U	0	0	0	0
Sub Total(Bdgt) DRAFT	Voted: Charged:	1,05,45,000	0	-16,43,000 0	89,02,000 0	23,42,258 0	23,42,479
Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT	31 TRIBAL DEVEL	OPMENT		
		FOR TH	E MONTH OF :03	3/2020 (N )		Available(+)/	
		Tot	al Grant	R		over spent(-) balance amount at the	Expenditure 1
Classification			S		т	beginning	Month
Revenue Section							
MH 2401 CROP HUS		1,05,45,000	0	-16,43,000	89,02,000	23,42,258	23,42,479
Sub Total (Sub)	Charged:	1,03,43,000	0	0	0	23,42,230	23,42,479
SB 12 EXPENDITUR S00N	E ON APPLE	SCAB SUBSIDY					
State Plan							
	Voted: Charged:	11,50,000	0	-5,07,000 0	6,43,000	80,409 0	80 <b>,</b> 460 0
Sub Total(P/NP)	:Voted: Charged:	11,50,000	0	-5,07,000 0	6,43,000 0	80,409 0	80,460 0
Sub Total(Bdgt)	Voted: Charged:	11,50,000	0	-5,07,000 0	6,43,000 0	80,409 0	80,460 0
Sub Total(Sub)		11,50,000	0	-5,07,000 0	6,43,000 0	80,409 0	80,460 0
SB 17 EXPENDITUR	E ON HORTIC	CULTURE SCH. (T&E)					
State Non-Plan							
	Voted: Charged:	1,28,83,000 0	0	-28,52,000 0	1,00,31,000	7,81,048 0	7,81,703 0
Sub Total(P/NP) State Plan	:Voted: Charged:		0	-28,52,000 0	1,00,31,000	7,81,048 0	7,81,703 0
	Voted: Charged:	13,20,000	0	-1,34,000 0	11,86,000	4,87,397 0	4,86,895 0
Sub Total(P/NP)	:Voted: Charged:	13,20,000	0	-1,34,000 0	11,86,000	4,87,397 0	4,86,895 0
Sub Total(Bdgt)	Voted: Charged:	1,42,03,000	0	-29,86,000 0	1,12,17,000	12,68,445 0	12,68,598 0
Sub Total(Sub)		1,42,03,000	0	-29,86,000	1,12,17,000	12,68,445	12,68,598
SB 19 MARKETING S00N DRAFT			Ü	Ü	Ü	Ü	Ü
Report ID CBDR012	0	APPROPRIATION ACCO			JOPMENT		
			E MONTH OF :03			Available(+)/	Actual :
		Tot	al Grant	R		balance amount	Expenditure 1
Classification			S		т	at the beginning	Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
State Plan							
	Voted: Charged:	1,23,00,000	0	0	1,23,00,000	5,95,890 0	5,95,890 0
Sub Total(P/NP)	:Voted: Charged:	1,23,00,000	0	0	1,23,00,000	5,95,890 0	5 <b>,</b> 95 <b>,</b> 890
Sub Total(Bdgt)	Voted: Charged:	1,23,00,000	0	0	1,23,00,000		
Sub Total(Sub)	Voted: Charged:	1,23,00,000	0	0			5,95,890 0

Full Central Pla	n						
	Voted: Charged:	53,00,000	0	-23,21,000 0	29 <b>,</b> 79,000 0	5,70,018 0	5,69,96
Sub Total(P/NP)	:Voted: Charged:	53,00,000	0	-23,21,000 0	29,79,000	5,70,018 0	5,69,96
Sub Total(Bdgt)	Voted: Charged:	53,00,000	0	-23,21,000 0	29,79,000	5,70,018 0	5,69,96
Sub Total(Sub)	-	53,00,000	0	-23,21,000 0	29,79,000	5,70,018	5,69,96
SB 22 RASHTRIYA :	KRISHI VIKAS	S YOJNA (KRISHI)					
Share Central Pl	an						
	Voted: Charged:	77,00,000	0	-55,75,000 0	21,25,000	11,24,798 0	11,24,5
Sub Total(P/NP)	:Voted: Charged:	77,00,000	0	-55,75,000 0	21,25,000	11,24,798 0	11,24,56
Sub Total(Bdgt)	Voted: Charged:	77,00,000 0	0	-55,75,000 0	21,25,000	11,24,798	11,24,5
DRAFT eport ID CBDR012	0	ADDDODDIATION ACCC	NINTE OF CDANK	21 mprovi nevero	OMES NOT		
		FOR TH	E MONTH OF :0		PMENT	Available(+)/	
Classification			al Grant S	R	T	over spent(-) balance amount at the	for the
Classification  Revenue Section						beginning	Month
MH 2401 CROP HUS	BANDRY						
S10N							
State Plan							
	Voted: Charged:	9,00,000	0	-5,89,000 0	3,11,000	1,32,883 0	1,33,45
Sub Total(P/NP)	:Voted: Charged:	9,00,000	0	-5,89,000 0	3,11,000	1,32,883	1,33,45
Sub Total(Bdgt)	Voted: Charged:	9,00,000	0	-5,89,000 0	3,11,000	1,32,883	1,33,45
Sub Total(Sub)	Voted: Charged:	86,00,000 0	0	-61,64,000 0	24,36,000	12,57,681	12,58,01
SB 23 RASHTRIYA :	KRISHI VIKAS	S YOJNA (HORT)					
Share Central Pl	an						
	Voted: Charged:	36,00,000	0	-20,30,000 0	15,70,000	13,72,450 0	13,71,96
Sub Total(P/NP)	:Voted: Charged:	36,00,000 0	0	-20,30,000 0	15,70,000	13,72,450 0	13,71,96
Sub Total(Bdgt)	Voted: Charged:	36,00,000	0	-20,30,000 0	15,70,000	13,72,450	13,71,9
State Plan							
	Voted: Charged:	4,00,000	0	-2,26,000 0	1,74,000	1,52,050 0	1,52,4
Sub Total(P/NP)		4,00,000	0	-2,26,000 0	1,74,000	1,52,050 0	1,52,4
Sub Total(Bdgt)	Voted: Charged:	4,00,000	0	-2,26,000 0	1,74,000	1,52,050 0	1,52,4
Sub Total(Sub)	Voted: Charged:	40,00,000	0	-22,56,000 0	17,44,000	15,24,500	15,24,4
SB 24 EXPENDITUR DRAFT eport ID CBDR012		R BASED CROP INSURAN	ICE FOR APPLES				
sport ID CBDRU12	U			31 TRIBAL DEVELO: 3/2020 (N )	PMENT		

Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
S25N							
State Plan							
	Voted: Charged:	2,25,00,000	0	0	2,25,00,000	0	0
	-						
Sub Total(P/NP)	:Voted:	2,25,00,000	0	0	2,25,00,000	0	0
Sub Total(Bdgt)			0	0	2,25,00,000	0	0
Sub Total (Bugt)		2,23,00,000	0	0	2,23,00,000	0	0
Sub Total(Sub)	Voted: Charged:	2,25,00,000 0	0	0	2,25,00,000	0	0
SB 25 EXPENDITUR	E ON APICUL						
S00N State Plan							
State Plan	Voted:	5,90,000	0	-1,42,000	4,48,000	1,61,934	1,62,028
	Charged:	0	0	0	0	0	1,02,020
Sub Total(P/NP)	:Voted: Charged:	5,90,000 0	0	-1,42,000 0	4,48,000	1,61,934 0	1,62,028 0
Sub Total(Bdgt)	Voted:	5,90,000	0	-1,42,000	4,48,000		1,62,028
Sub Total(Sub)		0 5,90,000	0	0 -1,42,000	4,48,000	0 1,61,934	1,62,028
Sub Total (Sub)	Charged:		0	0	0	0	0
SB 26 EXPENDITUR S00N	E ON DEVELO	MENT OF FLORICUL	TURE				
State Plan							
	Voted:	2,95,000	0	-1,28,000	1,67,000	38,547	39,027
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	2,95,000	0	-1,28,000	1,67,000	38,547	39,027
, , , , , , , , , , , , , , , , , , , ,	Charged:	0	0	0	0	0	0
	Voted: Charged:	2,95,000 0	0	-1,28,000 0	1,67,000 0	38,547 0	39 <b>,</b> 027 0
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRANT OR THE MONTH OF :0		OPMENT	Available(+)/	
						over spent(-)	Actual Expenditure
Classification			Total Grant S	R	T	at the beginning	for the
Revenue Section							
MH 2401 CROP HUS	BANDRY						
Sub Total(Sub)	Voted:						
	Chargod:	2,95,000	0	-1,28,000	1,67,000	38,547	39 <b>,</b> 027
SB 27 EXPENDITUR		2,95,000 0 CANNING UNIT	0	-1,28,000 0	1,67,000	38 <b>,</b> 547 0	39 <b>,</b> 027 0
			0	-1,28,000 0	1,67,000	38,547 0	39,027 0
SB 27 EXPENDITUR	E ON FRUIT	CANNING UNIT			Ü	Ü	U
SB 27 EXPENDITUR S00N	E ON FRUIT	CANNING UNIT	0 0	-1,28,000 0 0	Ü	3,24,605	U
SB 27 EXPENDITUR S00N	E ON FRUIT  Voted:	CANNING UNIT	0	0	8,00,000	3,24,605	3,24,320
SB 27 EXPENDITUR SOON State Plan Sub Total(P/NP)	Voted: Charged: :Voted:	8,00,000 0 8,00,000	0 0	0 0	8,00,000 0 8,00,000	3,24,605 0 3,24,605	3,24,320 0 3,24,320
SB 27 EXPENDITUR SOON State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged:	8,00,000 0 8,00,000	0 0	0 0	8,00,000 0 8,00,000	3,24,605 0 3,24,605	3,24,320 0 3,24,320 0
SB 27 EXPENDITUR SOON State Plan Sub Total(F/NF) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged:	8,00,000 0 8,00,000 0 8,00,000 0	0 0	0 0 0	8,00,000 0 8,00,000	3,24,605 0 3,24,605 0 3,24,605	3,24,320 0 3,24,320 0 3,24,320
SB 27 EXPENDITUR SOON State Plan Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged:	8,00,000 0 8,00,000 0 8,00,000 0 8,00,000	0 0 0	0 0 0	8,00,000 0 8,00,000 0 8,00,000	3,24,605 0 3,24,605 0 3,24,605	3,24,320 0 3,24,320 0 3,24,320 0 3,24,320
SB 27 EXPENDITUR SOON State Plan Sub Total(F/NF) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	8,00,000 0 8,00,000 0 8,00,000 0 8,00,000	0 0 0 0	0 0 0 0	8,00,000 0 8,00,000 0 8,00,000	3,24,605 0 3,24,605 0 3,24,605	3,24,320 0 3,24,320 0 3,24,320 0 3,24,320
SB 27 EXPENDITUR SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 28 ESTABLISHM	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	8,00,000 0 8,00,000 0 8,00,000 0 8,00,000	0 0 0 0	0 0 0 0	8,00,000 0 8,00,000 0 8,00,000	3,24,605 0 3,24,605 0 3,24,605	3,24,320 0 3,24,320 0 3,24,320 0 3,24,320
SB 27 EXPENDITUR SOON  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 28 ESTABLISHM SOON	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	8,00,000 8,00,000 0 8,00,000 0 8,00,000 0 8,00,000 0 NTENANCE OF ORCH	0 0 0 0	0 0 0 0 0 0 0	8,00,000 0 8,00,000 0 8,00,000 0 8,00,000	3,24,605 0 3,24,605 0 3,24,605 0 3,24,605	3,24,320 0 3,24,320 0 3,24,320 0 3,24,320
SB 27 EXPENDITUR SOON  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 28 ESTABLISHM SOON	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	8,00,000 8,00,000 0 8,00,000 0 8,00,000 0 8,00,000 0 NTENANCE OF ORCH	0 0 0 0 0 0 0 0 iards/nursery		8,00,000 0 8,00,000 0 8,00,000	3,24,605 0 3,24,605 0 3,24,605 0	3,24,320 0 3,24,320 0 3,24,320 0
SB 27 EXPENDITUR SOON  State Plan  Sub Total (P/NP)  Sub Total (Edgt)  Sub Total (Sub)  SB 28 ESTABLISHM SOON  State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: ENT AND MAI	8,00,000 8,00,000 0 8,00,000 0 8,00,000 0 8,00,000 0 NTENANCE OF ORCH	0 0 0 0 0 0 0 0 MARDS/NURSERY	0 0 0 0 0 0 0	8,00,000 0 8,00,000 0 8,00,000 0 8,00,000	3,24,605 0 3,24,605 0 3,24,605 0 3,24,605 0	3,24,320 0 3,24,320 0 3,24,320 0 1,35,072

Sub Total(Bdgt)	Voted: Charged:	17,85,000 0	0	-11,36,000 0	6,49,000 0	1,36,128 0	1,35,072 0
Sub Total(Sub)	Voted: Charged:	17,85,000 0	0	-11,36,000 0	6,49,000	1,36,128	1,35,072
SB 29 EXPENDITUR	RE ON FRUIT I	PLANT NUTRITION					
State Plan							
	Voted:	3,10,000	0	-1,31,000	1,79,000	89,789	90,044
	Charged:		0	0	0	0	0
Sub Total(P/NP) DRAFT Report ID CBDR012		3,10,000	0	-1,31,000	1,79,000	89 <b>,</b> 789	90,044
Report 15 CDDR012	.0	APPROPRIATION ACCOUNT	NTS OF GRANT MONTH OF :03		PMENT		
						Available(+)/ over spent(-)	Actual
		Tota	l Grant	R			Expenditure 1
Classification			S	IX	T	beginning	Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	-	3,10,000	0	-1,31,000	1,79,000	89,789	90,044
Sub Total (Bugt)		0	0	0	1,73,000	0	0,044
Sub Total(Sub)	Voted: Charged:	3,10,000	0	-1,31,000 0	1,79,000 0	89 <b>,</b> 789	90,044
00	-				O	0	O O
A00S	RE ON DISTRIE	BUTION ON IMPLEMENTS .	AND MACHINER	(			
Full Central Pla	ın						
	Voted:	16,00,000	0	-9,42,000	6,58,000	1,00,064	99,684
	Charged:	0	0	0	0,30,000	0	0
Sub Total(P/NP)	:Voted:	16,00,000	0	-9,42,000	6,58,000	1,00,064	99,684
	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted: Charged:	16,00,000	0	-9,42,000 0	6,58,000 0	1,00,064	99 <b>,</b> 684 0
Sub Total(Sub)			0	-9,42,000 0	6,58,000 0	1,00,064 0	99 <b>,</b> 684 0
SB 31 EXPENDITUR	RE ON PLANT I	PROTECTION					
Full Central Pla							
ruii Centrai Pia							
	Voted: Charged:	5,00,000 0	0	-3,50,000 0	1,50,000	50,472 0	49 <b>,</b> 972 0
Sub Total (P/NP)	:Voted:	5.00.000	0	-3.50.000	1,50,000	50.472	49.972
bab iocai(i/Ni/	Charged:	5,00,000	0	-3,50,000 0	1,50,000	50,472 0	49 <b>,</b> 972 0
Sub Total(Bdgt)	Voted:	5,00,000 0	0	-3,50,000 0	1,50,000	50,472 0	49 <b>,</b> 972
DRAFT		V	U	O O	O	0	Ü
Report ID CBDR012	20	APPROPRIATION ACCOU	NTS OF GRANT	31 TRIBAL DEVELOR	MENT		
			MONTH OF :03	3/2020 (N )		Available(+)/	
						over spent(-)	Actual : Expenditure :
			l Grant	R		at the	for the
Classification		0	S 		T	beginning 	Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
Sub Total(Sub)	Voted:	5,00,000	0	-3,50,000 0	1,50,000	50,472	49 <b>,</b> 972
			U	U	U	U	0
SB 35 EXPENDITUR A00S	E ON TRAININ	NG OF FARMERS					
Full Central Pla	ın						
	Voted:	7,00,000	0	-4,76,000	2,24,000	98,000	98,000
		.,00,000	U	1, 10,000	2,24,000	50,000	50,000

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	7,00,000 0	0	-4,76,000 0	2,24,000	98 <b>,</b> 000	98 <b>,</b> 000 0
Sub Total(Bdgt)		7,00,000 0	0	-4,76,000 0	2,24,000	98 <b>,</b> 000 0	98 <b>,</b> 000 0
Sub Total(Sub)		7,00,000 0	0	-4,76,000 0	2,24,000	98 <b>,</b> 000 0	98 <b>,</b> 000 0
SB 36 EXPENDITUR A00S	E ON DISTRIB	UTION OF PLANTS					
Full Central Pla	n						
	Voted: Charged:	3,00,000	0	-2,15,000 0	85,000 0	40 <b>,</b> 595 0	40 <b>,</b> 637
Sub Total(P/NP)	:Voted: Charged:	3,00,000	0	-2,15,000 0	85 <b>,</b> 000 0	40,595 0	40,637 0
Sub Total(Bdgt)		3,00,000	0	-2,15,000 0	85 <b>,</b> 000 0	40 <b>,</b> 595 0	40,637 0
Sub Total(Sub)	Voted: Charged:	3,00,000	0	-2,15,000 0	85 <b>,</b> 000 0	40 <b>,</b> 595 0	40,637 0
SB 37 EXPENDITURE A00S	E ON PROVIDI	NG OF PLASTIC TANKS					
Full Central Pla	n						
	Voted: Charged:	8,00,000	0	-8,00,000 0	0	0	0
DRAFT		8,00,000	0	-8,00,000	0	0	0
Report ID CBDR012	0	APPROPRIATION ACCOUN	NTS OF GRANT 3:		OPMENT		
						Available(+)/ over spent(-)	Actual
Classification			l Grant S	R	T	balance amount at the beginning	Expenditure I for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)			0	-8,00,000	0	0	0
Sub Total(Sub)	-	8,00,000	0	-8,00,000	0	0	0
SB 38 EXPENDITUR:	-	SHMENT OF NEW NURSERI		v	v	Ü	Ü
Full Central Pla	n						
	Voted: Charged:	3,50,000	0	-3,50,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	3,50,000 0	0	-3,50,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	3,50,000 0	0	-3,50,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	3,50,000 0	0	-3,50,000 0	0	0	0
SB 39 EXPENDITUR A00S	E ON DISTRIB	UTION OF MACHINERY AN	ND IMPLEMENTS	(MADA)			
Full Central Pla	n						
	Voted: Charged:	2,50,000	0	-2,50,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	2,50,000	0	-2,50,000 0	0	0	0

Sub Total(Bdgt) Voted: Charged:		0	-2,50,000 0	0	0	0
DRAFT Report ID CBDR0120	FOR T	COUNTS OF GRANT		DPMENT	Available(+)/	
03		tal Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification Revenue Section	0	S		T	beginning	Month
MH 2401 CROP HUSBANDRY						
Sub Total(Sub) Voted: Charged:	2,50,000	0	-2,50,000 0	0	0	0
SB 40 EXPENDITURE ON PLAN'	T PROTECTION (MADA)					
Full Central Plan						
Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
Sub Total(P/NP):Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
Sub Total(Bdgt) Voted: Charged:		0	-2,00,000 0	0	0	0
Sub Total(Sub) Voted: Charged:		0	-2,00,000 0	0	0	0
SB 41 EXPENDITURE ON TRAIN A00S	NING OF FARMERS (MADA	7)				
Full Central Plan						
Voted: Charged:	2,00,000	0	-1,00,000 0	1,00,000	1,00,000	1,00,000
Sub Total(P/NP):Voted: Charged:		0	-1,00,000 0	1,00,000	1,00,000	1,00,000
Sub Total(Bdgt) Voted: Charged:	2,00,000	0	-1,00,000 0	1,00,000	1,00,000	1,00,000
Sub Total(Sub) Voted: Charged:	2,00,000	0	-1,00,000 0	1,00,000	1,00,000	1,00,000
SB 45 NATIONAL MISSION FOR C90N	R SUSTAINABLE AGRICUI	TURE				
Share Central Plan						
Voted: Charged:	59,00,000 0	0	-9,72,000 0	49,28,000	49,28,000	49 <b>,</b> 28 <b>,</b> 000
Sub Total(P/NP):Voted: DRAFT	59,00,000	0	-9,72,000	49,28,000	49,28,000	49,28,000
Report ID CBDR0120			31 TRIBAL DEVELO	OPMENT		
		HE MONTH OF :03			Available(+)/	Actual :
Classification		tal Grant S	R	T	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section						
MH 2401 CROP HUSBANDRY						
Charged:	0	0	0	0	0	0
Sub Total(Bdgt) Voted: Charged: S10N		0	-9,72,000 0	49,28,000	49,28,000	49,28,000
State Plan	6.00	_	50.055	5 40	F 40	- 4
Voted: Charged:		0	-52,000 0	5,48,000 0	5,48,000 0	5,48,000 0
Sub Total(P/NP):Voted: Charged:		0	-52,000 0	5,48,000	5,48,000 0	5,48,000 0

Voted: Charged:	6,00,000 0	0	-52,000 0	5,48,000	5,48,000	5,48,000 0
Voted: Charged:	65,00,000	0	-10,24,000 0	54,76,000	54,76,000 0	54,76,000
OOD SECURIT	Y MISSION(NFSM)					
an						
Voted: Charged:	1,34,00,000	0	-88,24,000 0	45,76,000 0	18,93,516 0	18,93,352 0
:Voted: Charged:	1,34,00,000	0	-88,24,000 0	45,76,000 0	18,93,516 0	18,93,352 0
Voted: Charged:	1,34,00,000	0	-88,24,000 0	45,76,000 0	18,93,516 0	18,93,352 0
0	F	OR THE MONTH OF :	03/2020 (N )	ELOPMENT	Available(+)/over spent(-)	Actual
	0	Total Grant	R	T	balance amount at the beginning	Expenditure for the Month
BANDRY						
Voted: Charged:	15,00,000	0	-9,92,000 0	5,08,000 0	2,49,080	2,48,913 0
:Voted: Charged:	15,00,000	0	-9,92,000 0	5,08,000	2,49,080	2,48,913
Voted: Charged:	15,00,000	0	-9,92,000 0	5,08,000 0	2,49,080	2,48,913 0
Voted: Charged:	1,49,00,000	0	-98,16,000 0	50,84,000	21,42,596 0	21,42,265
E ON INTEGR	ATED DEVELOPMEN	T OF HORTICULTURE	(MIDH)			
an						
Voted: Charged:	1,62,00,000	0	-69,28,000 0	92,72,000	27,00,196 0	27,00,000 0
:Voted: Charged:	1,62,00,000	0	-69,28,000 0	92,72,000	27,00,196 0	27,00,000
Voted: Charged:	1,62,00,000			92 <b>,</b> 72 <b>,</b> 000 0		
Voted: Charged:	1,00,000	0		0	0	0
:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0 0	0
Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
0						
		ACCOUNTS OF GRAN		ELOPMENT		
					Available(+)/ over spent(-)	Actual
					balance amount	Expenditure
		Total Grant	R		at the beginning	for the
	Charged: Voted: Charged:  OOD SECURIT  an Voted: Charged:   Charged: 0 Voted: 65,00,000 Charged: 0 OOD SECURITY MISSION(NFSM)  an  Voted: 1,34,00,000 Charged: 0  Voted: 1,34,00,000 Charged: 0  OAPPROPRIATION F  O  BANDRY  Voted: 15,00,000 Charged: 0  Voted: 15,00,000 Charged: 0  Voted: 1,49,00,000 Charged: 0  Voted: 1,49,00,000 Charged: 0  Voted: 1,62,00,000 Charged: 0  Voted: 1,00,000 Charged: 0	Charged: 0 0 0  Voted: 65,00,000 0  Charged: 0 0 0  OOD SECURITY MISSION(NFSM)  an  Voted: 1,34,00,000 0  Charged: 0 0 0  Voted: 1,34,00,000 0  Charged: 0 0 0  APPROPRIATION ACCOUNTS OF GRAN FOR THE MONTH OF:	Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Charged: 0 0 0 0 0 0 Voted: 65,00,000 0 -10,24,000 54,76,000 Charged: 0 0 0 -10,24,000 54,76,000 Charged: 0 0 0 -10,24,000 54,76,000 Charged: 0 0 0 -88,24,000 45,76,000 Charged: 1,34,00,000 0 0 -88,24,000 45,76,000 Charged: 1,34,00,000 0 0 -88,24,000 45,76,000 Charged: 1,34,00,000 0 0 -88,24,000 45,76,000 Charged: 0 0 0 0 -89,92,000 5,08,000 Charged: 15,00,000 0 0 -9,92,000 5,08,000 Charged: 1,49,00,000 0 0 -9,92,000 5,08,000 Charged: 0 0 0 0 0 50,84,000 Charged: 0 0 0 0 0 0 50,84,000 Charged: 0 0 0 0 0 0 50,84,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

	Voted: Charged:	18,00,000	0	-7,70,000 0	10,30,000		3,00,000
Sub Total(P/NP)			0	-7,70,000 0	10,30,000	3,00,000	3,00,000
Sub Total(Bdgt)	Voted: Charged:		0		10,30,000	3,00,000	3,00,000
	Voted: Charged:	1,81,00,000	0		1,03,02,000	30,00,196 0	30,00,000
SB 50 NATIONAL M	ISSION ON E	XTENSION AND TEC	HNOLOGY				
Share Central Pl	an						
	Voted: Charged:	1,13,00,000	0	-38,90,000 0		0	0
Sub Total(P/NP)	:Voted: Charged:	1,13,00,000	0	-38,90,000 0	74,10,000	0	0
Sub Total (Bdgt)		1,13,00,000	0	-38,90,000 0	74,10,000	0	0
State Plan							
	Voted: Charged:	13,00,000	0	-4,76,000 0	8,24,000	0	0
Sub Total(P/NP)	:Voted: Charged:	13,00,000	0	-4,76,000 0	8,24,000	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-4,76,000 0	8,24,000	0	0
Sub Total(Sub)			0	-43,66,000 0	82,34,000	0	0
SB 52 LIFT IRRIG	ATION SCHEM	ME AND BOREWELLS					
Report ID CBDR012	0	A DDD O DD T A TT O N	ACCOUNTS OF CDAN	NT 31 TRIBAL DE	VET ODMENT		
		FOI	R THE MONTH OF :	:03/2020 (N )	VELOPPENT	Available(+)/	
							Actual :
Classification			Total Grant	R	T	balance amount at the	Expenditure ! for the
Classification			Total Grant S	R	Т	balance amount	Expenditure 1
Revenue Section	BANDRY			R	T	balance amount at the	Expenditure ! for the
Revenue Section MH 2401 CROP HUS	BANDRY			R	T	balance amount at the	Expenditure ! for the
Revenue Section MH 2401 CROP HUS	BANDRY			R	Т	balance amount at the	Expenditure ! for the
Revenue Section MH 2401 CROP HUS		0	s 			balance amount at the beginning	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS	BANDRY  Voted: Charged:			R 0 0	1,00,000 0	balance amount at the	Expenditure ! for the
Revenue Section MH 2401 CROP HUS S00N State Plan	Voted: Charged:	1,00,000	S 0 0	0	1,00,000 0	balance amount at the beginning	for the Month
Revenue Section MH 2401 CROP HUS	Voted: Charged:	1,00,000	s  0		1,00,000	balance amount at the beginning	for the Month
Revenue Section MH 2401 CROP HUS S00N State Plan	Voted: Charged: :Voted: Charged:	1,00,000	S 0 0	0 0	1,00,000 0 1,00,000	balance amount at the beginning	for the Month
Revenue Section MH 2401 CROP HUS S00N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0	0 0 0	0 0 0	1,00,000 0 1,00,000 0 1,00,000	balance amount at the beginning  0 0 0 0	Expenditure   for the Month   0 0 0 0 0 0 0 0
Revenue Section MH 2401 CROP HUS S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0	balance amount at the beginning  0 0 0 0 0 0	Expenditure   for the Month   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2401 CROP HUS S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 53 WORLD BANK	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0	balance amount at the beginning  0 0 0 0 0 0	Expenditure   for the Month   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2401 CROP HUS SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 53 WORLD BANK SOON	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0	balance amount at the beginning  0 0 0 0 0 0	Expenditure   for the Month   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2401 CROP HUS SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 53 WORLD BANK SOON	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: ASSISTED H	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 IIMACHAL PRADESH 1	S  0 0 0 0 0 0 horticulture dev	0 0 0 0 0 0 0 0 7ELOPMENT PROJEC	1,00,000 0 1,00,000 0 1,00,000 0	balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0	Expenditure   for the Month   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2401 CROP HUS S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 53 WORLD BANK S00N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: ASSISTED H Voted: Charged: :Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 10,80,00,000	S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 7ELOPMENT PROJEC -10,80,00,000	1,00,000 0 1,00,000 0 1,00,000 0	balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure for the Month
Revenue Section MH 2401 CROP HUS S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 53 WORLD BANK S00N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: ASSISTED H Voted: Charged: :Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 10,80,00,000 0	S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 7ELOPMENT PROJEC -10,80,00,000 0	1,00,000 0 1,00,000 0 1,00,000 0	balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure for the Month
Revenue Section MH 2401 CROP HUS S00N State Plan  Sub Total(P/NP) Sub Total(Sub) SB 53 WORLD BANK S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: ASSISTED H Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 10,80,00,000 0 10,80,00,000 0 10,80,00,000	S  O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0	balance amount at the beginning	Expenditure for the Month
Revenue Section MH 2401 CROP HUS SOON State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 53 WORLD BANK SOON State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 54 PRADHAN MA	Voted: Charged: :Voted: Charged: Voted: Charged: ASSISTED H Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 0  10,80,00,000 0  10,80,00,000 0  10,80,00,000 0	S  O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,000 0 1,00,000 0 1,00,000 0	balance amount at the beginning	Expenditure for the Month

Sub Total(P/NP)	:Voted:	81,00,000	0	-69,61,000	11,39,000	11,39,000	11,38,500
0 1 1 (0 1 . )	Charged:	0	0	0	0	0	11 20 500
Sub Total(Bdgt) DRAFT	Voted: Charged:	81,00,000	0	-69,61,000 0	11,39,000	11,39,000	11,38,500 0
Report ID CBDR012	0	F	ACCOUNTS OF GRAN OR THE MONTH OF :	03/2020 (N )	VELOPMENT	Available(+)/ over spent(-) balance amount	Actual : Expenditure !
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
State Plan							
	Voted: Charged:	1,00,000	0	4,75,000	5,75,000 0	5,75,000 0	5,75,000 0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	4,75,000	5,75,000 0	5,75,000 0	5,75,000 0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	4,75,000	5,75,000 0	5,75,000 0	5,75,000 0
State Plan							
	Voted: Charged:	9,00,000	0	-7,73,000 0	1,27,000	1,27,000	1,26,500 0
Sub Total(P/NP)	:Voted: Charged:	9,00,000	0	-7,73,000 0	1,27,000	1,27,000	1,26,500
Sub Total(Bdgt)	Voted: Charged:	9,00,000	0	-7,73,000 0	1,27,000	1,27,000	1,26,500 0
Sub Total(Sub)	Voted: Charged:	91,00,000	0	-72,59,000 0	18,41,000	18,41,000	18,40,000
SB 55 PRAKRITIK S00N	KHET KHUSHE	HAAL KISAN					
State Plan							
	Voted: Charged:	4,68,000 0	0	0	4,68,000	0	0
Sub Total(P/NP)	:Voted: Charged:	4,68,000	0	0	4,68,000	0	0
Sub Total(Bdgt)	Voted: Charged:	4,68,000	0	0	4,68,000	0	0
	Voted:	4,68,000	0	0			0
SB 56 MUKHYA MAN	TRI KHET SA	ANRAKSHAN YOJNA					
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	T 31 TRIBAL DE	VELOPMENT		
		F	OR THE MONTH OF :	03/2020 (N )		Available(+)/ over spent(-)	Actual
Classification			Total Grant	R	m	balance amount at the beginning	Expenditure for the
MH 2401 CROP HUS	BANDRY						
SOON							
State Plan							
	Voted: Charged:	3,15,00,000	0	-65,00,000 0	2,50,00,000	1,78,43,754 0	1,78,43,505 0
Sub Total(P/NP)	:Voted: Charged:	3,15,00,000	0	-65,00,000 0	2,50,00,000	1,78,43,754 0	1,78,43,505 0
Sub Total(Bdgt)	Voted: Charged:	3,15,00,000	0	-65,00,000 0	2,50,00,000	1,78,43,754	1,78,43,505
Sub Total(Sub)	Voted: Charged:	3,15,00,000	0	-65,00,000 0	2,50,00,000	1,78,43,754	1,78,43,505
			MAJDOOR JIWAN SUR				

State Plan							
State Fran	Voted: Charged:	4,00,000	0	-4,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	4,00,000	0	-4,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	4,00,000	0	-4,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	4,00,000	0	-4,00,000	0 0	0	0
SB 58 PARMPRAGAT C90N	KRISHI VII	KASH YOJNA					
Share Central Pl	an						
	Voted: Charged:	1,10,00,000	0	-96,37,000 0		13,63,000	13,63,230 0
Sub Total(P/NP)		1,10,00,000	0	-96,37,000 0	13,63,000	13,63,000	13,63,230 0
Sub Total(Bdgt)	Voted: Charged:	1,10,00,000	0	-96,37,000 0	13,63,000	13,63,000	13,63,230
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	NT 31 TRIBAL DE	EVELOPMENT		
			OR THE MONTH OF			Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
State Plan							
	Voted: Charged:	13,00,000	0	-11,49,000 0	1,51,000	1,51,000	1,51,455 0
Sub Total(P/NP)	:Voted: Charged:	13,00,000	0	-11,49,000 0	1,51,000	1,51,000 0	1,51,455 0
Sub Total(Bdgt)	Voted: Charged:	13,00,000	0 0	-11,49,000 0		1,51,000 0	1,51,455 0
Sub Total(Sub)	Voted: Charged:	1,23,00,000	0	-1,07,86,000 0	15,14,000 0	15,14,000 0	15,14,685 0
SB 59 NATIONAL P C90N	ROJECT ON S	SOIL HEALTH AND E	FERTILITY				
Share Central Pl	an						
	Voted: Charged:	29,00,000	0	-14,13,000 0	14,87,000	14,41,845 0	14,41,845 0
Sub Total(P/NP)	:Voted: Charged:	29,00,000	0	-14,13,000 0	14,87,000	14,41,845	14,41,845
Sub Total(Bdgt)	Voted: Charged:	29,00,000	0	-14,13,000 0	14,87,000	14,41,845 0	14,41,845 0
State Plan							
	Voted: Charged:	3,00,000	0	-1,20,000 0	1,80,000	1,74,931	1,74,951 0
Sub Total(P/NP)	:Voted: Charged:	3,00,000	0	-1,20,000 0	1,80,000	1,74,931	1,74,951 0
Sub Total(Bdgt)	Voted: Charged:	3,00,000	0	-1,20,000 0	1,80,000 0 1,80,000 0	1,74,931 0	1,74,951 0
Sub Total(Sub)	Voted: Charged:	32,00,000	0	-15,33,000 0	16,67,000	16,16,776 0	16,16,796 0
SB 60 SUB MISSIO	N ON SEEDS	AND PLANTING MAT	TERIAL				
Report ID CBDR012	0		ACCOUNTS OF GRAN	:03/2020 (N )	EVELOPMENT	Available(+)/	
Classification				R	т	over spent(-)	Actual : Expenditure 1

Revenue Section							
MH 2401 CROP HUS	BANDRY						
C90N							
Share Central Pl		41 00 000	0	2 20 000	43 30 000	0.26.020	0.26.020
	Voted: Charged:	41,00,000	0	2,30,000	43,30,000	9,36,929 0	9,36,929 0
Sub Total(P/NP)	:Voted: Charged:	41,00,000	0	2,30,000	43,30,000	9,36,929 0	9,36,929 0
Sub Total(Bdgt)	Voted: Charged:	41,00,000	0	2,30,000	43,30,000	9,36,929 0	9,36,929 0
State Plan							
	Voted: Charged:	4,00,000	0	81,000 0	4,81,000	1,62,059 0	1,62,059 0
Sub Total(P/NP)	:Voted: Charged:	4,00,000	0	81,000	4,81,000	1,62,059 0	1,62,059 0
Sub Total(Bdgt)	Voted: Charged:	4,00,000	0	81,000 0	4,81,000	1,62,059 0	1,62,059 0
Sub Total(Sub)	Voted: Charged:	45,00,000 0	0	3,11,000	48,11,000	10,98,988 0	10,98,988 0
C90N		JLTURE MECHANIZATIO	DN				
Share Central Pl	an Voted: Charged:	1,13,00,000	0	2,77,00,000	3,90,00,000	3,31,33,800 0	3,31,33,800 0
	-						
Sub Total(P/NP)	:Voted: Charged:	1,13,00,000	0	2,77,00,000 0	3,90,00,000 0	3,31,33,800 0	3,31,33,800 0
Sub Total(Bdgt)	Voted: Charged:	1,13,00,000	0	2,77,00,000 0	3,90,00,000	3,31,33,800 0	3,31,33,800 0
State Plan							
DRAFT Report ID CBDR012	0	APPROPRIATION AC	COUNTS OF CRAN	די 12 יידי און די די איז די	ZI.OPMENT		
DRAFT	0		CCOUNTS OF GRAN	T 31 TRIBAL DEVI 03/2020 (N )	ELOPMENT	Available(+)/	
DRAFT Report ID CBDR012	0	FOR 	THE MONTH OF :			Available(+)/ over spent(-) balance amount at the	for the
DRAFT Report ID CBDR012  Classification	0	FOR	THE MONTH OF :	03/2020 (N ) 	ELOPMENT	over spent(-) balance amount	Expenditure 1
DRAFT Report ID CBDR012		FOR 	THE MONTH OF :	03/2020 (N ) 		over spent(-) balance amount at the	Expenditure 1 for the
DRAFT Report ID CBDR012  Classification Revenue Section		FOR 	THE MONTH OF :	03/2020 (N ) 		over spent(-) balance amount at the	Expenditure 1 for the
DRAFT Report ID CBDR012  Classification Revenue Section	BANDRY  Voted: Charged:	FORT O	THE MONTH OF :  Otal Grant S O	03/2020 (N ) R	T	over spent(-) balance amount at the beginning  37,00,000	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS	BANDRY  Voted: Charged: :Voted: Charged:	FORT O13,00,000 0 13,00,000	THE MONTH OF : Cotal Grant S 0	30,00,000 30,00,000	43,00,000 0	over spent(-) balance amount at the beginning  37,00,000 0	Expenditure   for the
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS	DANDRY  Voted: Charged: :Voted: Charged: Voted: Charged:	13,00,000 0 13,00,000 0	THE MONTH OF:	30,00,000 30,00,000 30,00,000	43,00,000 0 43,00,000 0 43,00,000	over spent(-) balance amount at the beginning  37,00,000 0  37,00,000 0 37,00,000	Expenditure   for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 62 NATIONAL B C90N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: AMBOO MISSI	13,00,000 0 13,00,000 0 13,00,000 0 1,26,00,000	THE MONTH OF:	30,00,000 30,00,000 0 30,00,000 0 30,00,000 0 3,07,00,000	43,00,000 0 43,00,000 0 43,00,000 0 4,33,00,000	over spent(-) balance amount at the beginning  37,00,000 0  37,00,000 0 37,00,000 0 3,68,33,800	Expenditure   for the
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 62 NATIONAL B	BANDRY  Voted: Charged: Charged: Voted: Charged: Voted: Charged: AMBOO MISSI	13,00,000 0 13,00,000 0 13,00,000 0 1,26,00,000	THE MONTH OF:	30,00,000 0 30,00,000 0 30,00,000 0 30,00,000 0 3,07,00,000	43,00,000 0 43,00,000 0 43,00,000 0 4,33,00,000	over spent(-) balance amount at the beginning  37,00,000 0 37,00,000 0 37,00,000 0 37,00,000 0 3,68,33,800 0	Expenditure   for the
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 62 NATIONAL B C90N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: AMBOO MISSI	13,00,000 0 13,00,000 0 13,00,000 0 1,26,00,000	THE MONTH OF:	30,00,000 30,00,000 0 30,00,000 0 30,00,000 0 3,07,00,000	43,00,000 0 43,00,000 0 43,00,000 0 4,33,00,000	over spent(-) balance amount at the beginning  37,00,000 0  37,00,000 0 37,00,000 0 3,68,33,800	Expenditure   for the
DRAFT Report ID CBDR012  Classification Revenue Section MH 2401 CROP HUS  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 62 NATIONAL B C90N	BANDRY  Voted: Charged:  'Voted: Charged: Voted: Charged: AMBOO MISSI an  Voted: Charged:	13,00,000 0 13,00,000 0 13,00,000 0 1,26,00,000	THE MONTH OF:  Cotal Grant S 0 0 0 0 0 0 1,000	30,00,000 30,00,000 0 30,00,000 0 30,00,000 0 3,07,00,000 0	43,00,000 0 43,00,000 0 43,00,000 0 4,33,00,000	over spent(-) balance amount at the beginning  37,00,000 0 37,00,000 0 37,00,000 0 37,00,000 0 17,10,000	Expenditure   for the Month   37,00,000
Classification	BANDRY  Voted: Charged:  'Voted: Charged:  Voted: Charged:  AMBOO MISSI an  Voted: Charged:  **Charged: **Char	13,00,000 0 13,00,000 0 13,00,000 0 1,26,00,000 0	THE MONTH OF: Cotal Grant S 0 0 0 0 1,000	30,00,000 30,00,000 0 30,00,000 0 30,00,000 0 30,00,000 0 17,09,000	43,00,000 0 43,00,000 0 43,00,000 0 4,33,00,000 0	over spent(-) balance amount at the beginning  37,00,000 0 37,00,000 0 37,00,000 0 37,00,000 0 17,10,000 0	Expenditure   for the Month
Classification Revenue Section MH 2401 CROP HUS  Sub Total(P/NP) Sub Total(Sub)  SB 62 NATIONAL B C90N  Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt)	BANDRY  Voted: Charged:  'Voted: Charged: Voted: Charged:  AMBOO MISSI an  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:	13,00,000 0 13,00,000 0 13,00,000 0 1,26,00,000 0	THE MONTH OF:  Cotal Grant S  0 0 0 0 0 1,000 0 1,000	30,00,000 30,00,000 0 30,00,000 0 30,00,000 0 3,07,00,000 0 17,09,000 0 17,09,000	43,00,000 0 43,00,000 0 43,00,000 0 4,33,00,000 0 17,10,000 0	over spent(-) balance amount at the beginning  37,00,000 0 37,00,000 0 37,00,000 0 37,00,000 0 17,10,000 0 17,10,000 0 17,10,000	Expenditure   for the Month   37,00,000

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	0	1,000	1,89,000		1,90,000	1,90,000
Sub Total(Bdgt)		0	1,000	1,89,000	1,90,000		1,90,000
Sub Total(Sub)		0		18,98,000	19,00,000	19,00,000	19,00,000
Sub Total(Min) DRAFT	Voted:	48,60,97,000			28,43,65,000		
Report ID CBDR012	0		ACCOUNTS OF GRADOR THE MONTH OF		EVELOPMENT		
151			Total Grant	 R	_	balance amount at the	
Classification Revenue Section		0	S 		T	beginning	Month
MH 2401 CROP HUS	BANDRY						
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Charged:	48,60,97,000 0 ERVATION	2,000	-20,17,34,000 0	28,43,65,000	9,53,08,634 0	9,53,20,297
MI 796TRIBAL A	REA SUB-PLA	N					
SB 01 AGRICULTUR S00N	E LAND EXPE	NDITURE ON SOIL	CONSERVATION				
State Non-Plan							
	Voted: Charged:	1,64,51,000 0	0	-62,95,000 0	1,01,56,000	6,96,280 0	6,99,541
Sub Total(P/NP)	:Voted: Charged:	1,64,51,000	0	-62,95,000 0		6,96,280 0	6,99,541 0
Sub Total(Bdgt)	Voted: Charged:	1,64,51,000	0	-62,95,000 0		6,96,280 0	6,99,541 0
Sub Total(Sub)	Voted: Charged:	1,64,51,000	0	-62,95,000 0	1,01,56,000	6,96,280 0	6,99,541 0
SB 02 SOIL & WAT S00N	ER CONSERVA	TION PROGRAMME	(FOREST)				
State Non-Plan							
	Voted: Charged:	2,95,45,000	0	-40,66,000 0	0	1,10,64,666 0	1,10,67,261
Sub Total (P/NP)	:Voted:	2,95,45,000	0	-40,66,000 0	2,54,79,000	1,10,64,666	1,10,67,261
State Plan						U	U
	Voted: Charged:	53,00,000	1,000	-1,54,000 0	51,47,000	9,39,657 0	9,39,474
Sub Total(P/NP)	:Voted: Charged:	53,00,000	1,000	-1,54,000 0	51,47,000	9,39,657 0	9,39,474 0
DRAFT Report ID CBDR012		APPROPRIATION	ACCOUNTS OF GRA		EVELOPMENT		
		<del></del> -				balance amount	Actual : Expenditure :
Classification			Total Grant S	R	Τ	at the beginning	for the Month
Revenue Section MH 2402 SOIL AND	WATER COME	FRWATTON					
MU 7407 201F WND	WAIER CONS	ENVALION					
Sub Total(Bdgt)	Charged:	3,48,45,0 0	1,000	-42,20,000 0	3,06,26,000	1,20,04,323	1,20,06,735
Sub Total(Sub)	Voted: Charged:	3,48,45,000			3,06,26,000		
SB 06 FOR INCREA A00S	SING AGRICU	LTURAL PRODUCTION	ON ASSISTANCE TO	SMALL & MARGINA	AL FARMERS		
Full Central Pla							
	Voted:	1,45,75,000	0	-82,50,000	63,25,000	30,00,000	5,00,000

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,45,75,000 0	0	-82,50,000 0	63,25,000 0	30,00,000	5,00,000
Sub Total(Bdgt)		1,45,75,000	0	-82,50,000 0	63,25,000	30,00,000	5,00,000
Sub Total(Sub)	Voted: Charged:	1,45,75,000	0	-82,50,000 0	63 <b>,</b> 25 <b>,</b> 000	30,00,000	5,00,000
SB 08 EXPENDITURE	E ON SOIL C	CONSERVATION UNDER S.	C.A.FOR SCHEDU	LED TRIBES RESI	DING OUTSIDE TRIBAL #	AREA (AGR)	
Full Central Plan	n						
	Voted: Charged:	69,50,000 0	0	-34,29,000 0	35,21,000 0	25,08,647 0	25,08,925 0
Sub Total(P/NP)	:Voted: Charged:	69,50,000 0	0	-34,29,000 0	35,21,000 0	25,08,647 0	25,08,925 0
Sub Total(Bdgt)	Voted: Charged:	69,50,000 0	0	-34,29,000 0	35,21,000 0	25,08,647 0	25,08,925 0
Sub Total(Sub)	Voted: Charged:	69,50,000 0	0	-34,29,000 0	35,21,000 0	25,08,647 0	25,08,925 0
SB 09 EXPENDITUR	E ON SOIL C	ONSERVATION UNDER CE	NTRAL PLAN SCH	EMES FOR TRIBAL	POCKETS		
Full Central Plan DRAFT Report ID CBDR012		APPROPRIATION ACCO			LOPMENT		
			E MONTH OF :03			Available(+)/	3-43
Classification			al Grant S	R		over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Revenue Section							
MH 2402 SOIL AND	WATER CONS	ERVATION					
	Voted: Charged:	5,75,000	0 0	-5,75,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	5,75,000 0	0	-5,75,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	5,75,000 0	0	-5,75,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	5,75,000 0	0	-5,75,000 0	0	0	0
SB 10 EXPENDITURE	E ON RASHTR	IYA KRISHI VIKAS YOJ	NA				
Share Central Pla	an						
	Voted: Charged:	49,00,000	0	-21,81,000 0	27,19,000 0	13,95,125 0	13,94,625 0
Sub Total(P/NP)	:Voted: Charged:	49,00,000	0	-21,81,000 0	27,19,000 0	13,95,125 0	13,94,625 0
Sub Total(Bdgt)	Voted: Charged:	49,00,000	0	-21,81,000 0	27,19,000 0	13,95,125 0	13,94,625 0
State Plan							
3000 110.	Voted: Charged:	5,00,000 0	0	-1,85,000 0	3,15,000 0	1,65,500 0	1,65,000
Sub Total(P/NP)	:Voted: Charged:	5,00,000 0	0	-1,85,000 0	3,15,000 0	1,65,500 0	1,65,000 0
Sub Total(Bdgt)	Voted: Charged:	5,00,000	0	-1,85,000 0	3,15,000 0	1,65,500 0	1,65,000 0
Sub Total(Sub)	Voted: Charged:	54,00,000	0	-23,66,000 0	30,34,000	15,60,625 0	15,59,625 0
SB 11 PRADHAN MAI	NTRI KRISHI	SINCHAYEE YOJNA					
Report ID CBDR012	0		UNTS OF GRANT E MONTH OF :03	/2020 (N )	LOPMENT	Available(+)/	

http://192.168.1.8:8090/reports/rwservlet?

Classification		0	Total Grant S	R	T	over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Revenue Section							
MH 2402 SOIL AND	WATER CONS	ERVATION					
C90N							
Share Central Pl	an						
	Voted: Charged:	1,78,00,000	0	-55,29,000 0	1,22,71,000	30,62,921	30,63,320
Sub Total(P/NP)	:Voted: Charged:	1,78,00,000	0	-55 <b>,</b> 29 <b>,</b> 000	1,22,71,000	30,62,921	30,63,320 0
Sub Total(Bdgt)	Voted: Charged:	1,78,00,000	0	-55,29,000 0	1,22,71,000	30,62,921 0	30,63,320
State Plan							
	Voted: Charged:	20,00,000	0	-7,26,000 0	12,74,000	2,77,110 0	2,77,201 0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	-7,26,000 0	12,74,000	2,77,110	2,77,201
Sub Total(Bdgt)	Voted: Charged:	20,00,000	0	-7,26,000 0	12,74,000	2,77,110 0	2,77,201
Sub Total(Sub)	Voted: Charged:	1,98,00,000	0	-62,55,000 0	1,35,45,000	33,40,031	33,40,521
SB 12 EFFICIENT S00N	-				· ·	Ü	· ·
State Plan			_				
	Voted: Charged:	1,65,00,000	0	-90,75,000 0	74,25,000	7,48,158 0	7,48,233
Sub Total(P/NP)	:Voted: Charged:	1,65,00,000	0	-90,75,000 0	74,25,000	7,48,158 0	7,48,233 0
Sub Total(Bdgt)	Voted: Charged:	1,65,00,000 0	0	-90,75,000 0	74,25,000 0	7,48,158 0	7,48,233 0
Sub Total(Sub)	Voted: Charged:	1,65,00,000	0	-90,75,000 0	74,25,000 0	7,48,158 0	7,48,233 0
Sub Total (Min) DRAFT Report ID CBDR012		11,50,96,000	1,000	-4,04,65,000	7,46,32,000	2,38,58,064	2,13,63,580
report in CBDR012	O	FC	ACCOUNTS OF GRAN	03/2020 (N )	VELOPMENT		
Classification			Total Grant	 R	Т	balance amount at the	Actual : Expenditure : for the Month
Revenue Section					·	beginning	MONUN
MH 2402 SOIL AND	WATER CONS	ERVATION					
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Voted: Charged:	11,50,96,000	1,000	-4,04,65,000 0	7,46,32,000	2,38,58,064	2,13,63,580
MH 2403 ANIMAL H	USBANDRY		Ü	Ü	Ü	Ü	0
SB 01 REGIONAL E							
State Non-Plan							
	Voted: Charged:	2,68,57,000	0	-83,14,000 0		9,58,801	9 <b>,</b> 58,728 0
Sub Total(P/NP) State Plan	:Voted: Charged:	2,68,57,000	0	-83,14,000 0	1,85,43,000		9 <b>,</b> 58,728 0
	Voted: Charged:	20,50,000	0	1,10,000	21,60,000	4,74,503 0	4,74,087 0
Sub Total(P/NP)	:Voted: Charged:	20,50,000	0	1,10,000			4,74,087 0

Sub Total(Bdgt)	Voted: Charged:		0	-82,04,000 0	2,07,03,000	14,33,304	14,32,815
Sub Total(Sub)	Voted: Charged:	2,89,07,000	0	-82,04,000 0	2,07,03,000	14,33,304	14,32,815
SB 02 HOSPITAL A	ND DISPENSA	ARIES					
State Non-Plan							
	Voted: Charged:	22,77,45,000	0	-4,80,81,000 0	17,96,64,000	1,33,47,564 0	1,33,46,994
Sub Total(P/NP)	:Voted: Charged:	22,77,45,000	0	-4,80,81,000 0	17,96,64,000	1,33,47,564	1,33,46,994 0
DRAFT Report ID CBDR012	10						
Nopole ID ODDNOIL			MONTH OF :	03/2020 (N )	LOPMENT	- 12.22 (.) (	
							Actual : Expenditure !
Classification			l Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
	Voted: Charged:	2,02,72,000 0	0	85,000 0	2,03,57,000 0	46,16,425 0	46,14,735 0
Sub Total(P/NP)	:Voted: Charged:		0	85,000 0	2,03,57,000	46,16,425 0	46 <b>,</b> 14 <b>,</b> 735
Sub Total(Bdgt)	Voted: Charged:	24,80,17,000	0	-4,79,96,000 0	20,00,21,000	1,79,63,989	1,79,61,729
Sub Total(Sub)	Voted: Charged:	24,80,17,000	0	-4,79,96,000 0	20,00,21,000	1,79,63,989 0	1,79,61,729
SB 03 EXPENDITUR S00N	E ON POULTF	RY DEVELOPMENT					
State Non-Plan							
	Voted: Charged:	16,44,000	0	-5,98,000 0	10,46,000	96,060 0	95 <b>,</b> 276 0
Sub Total(P/NP)	:Voted: Charged:	16,44,000	0	-5,98,000 0	10,46,000	96 <b>,</b> 060 0	95 <b>,</b> 276 0
Sub Total(Bdgt)	Voted: Charged:		0	-5,98,000 0	10,46,000	96 <b>,</b> 060 0	95 <b>,</b> 276
Sub Total(Sub)		16,44,000	0	-5,98,000 0	10,46,000	96 <b>,</b> 060 0	95 <b>,</b> 276 0
SB 04 EXPENDITUR	E ON SHEEP	& WOOL DEVELOPMENT					
State Non-Plan							
		1,38,00,000	0	-67,84,000 0	70,16,000 0	3,48,261 0	3,48,621
	:Voted: Charged:	1,38,00,000	0	-67,84,000 0	70,16,000 0	3,48,261 0	3,48,621 0
Report ID CBDR012	0		MONTH OF :	03/2020 (N )	LOPMENT		
			l Grant	 R		balance amount	Actual : Expenditure : for the
Classification		0			T	beginning	Month
Revenue Section MH 2403 ANIMAL H	IUSBANDRY						
	Voted: Charged:	49,18,000 0	0	89 <b>,</b> 000 0	50,07,000 0	6,10,439 0	6,07,765 0

Sub Total(P/NP)	:Voted: Charged:		0	89 <b>,</b> 000 0	50,07,000	6,10,439 0	6,07,765 0
Sub Total(Bdgt)		1,87,18,000	0	-66,95,000 0	1,20,23,000	9,58,700 0	9,56,386 0
Sub Total(Sub)	Voted: Charged:	1,87,18,000	0	-66,95,000 0	1,20,23,000	9,58,700 0	9,56,386 0
SB 05 EXPENDITUR A00S	E ON VETERI	NARY PROGRAMME (UNDE	R SPECIAL CENT	FRAL ASSISTANCE)			
Full Central Pla	n						
	Voted: Charged:	1,33,10,000	0	-37,60,000 0	95 <b>,</b> 50,000 0	9,69,504	9,66,362
Sub Total(P/NP)			0	-37,60,000 0	95 <b>,</b> 50,000 0	9,69,504 0	9,66,362
Sub Total(Bdgt)	Voted: Charged:	1,33,10,000	0	-37,60,000 0	95,50,000 0	9,69,504	9,66,362 0
Sub Total(Sub)	Voted: Charged:	1,33,10,000	0	-37,60,000 0	95,50,000 0	9,69,504 0	9,66,362
SB 07 EXPENDITUR A00S	E ON VETERI	NARY PROGRAMME UNDER	S.C.A. FOR TH	HE S.T'S RESIDIN	G OUTSIDE TRIBAL AF	REA	
Full Central Non	-Plan						
	Voted: Charged:	8,00,000 0	0	0	8,00,000	0	0
Sub Total(P/NP)			0	0	8,00,000	0	0
Full Central Pla		0	0	0	0	0	0
DRAFT Report ID CBDR012	0						
-		APPROPRIATION ACCOU	UNTS OF GRANT E MONTH OF :03		OPMENT		
						Available(+)/	Actual :
				_		balance amount	Expenditure 1
Classification			al Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2403 ANTMAT, H	USBANDRY						
MH 2403 ANIMAL H	USBANDRY						
MH 2403 ANIMAL H	USBANDRY						
MH 2403 ANIMAL H		55 00 000			45.00.000		
MH 2403 ANIMAL H	USBANDRY  Voted: Charged:	77,00,000 0	0 0	-62,00,000 0	15,00,000 0	0	0 0
MH 2403 ANIMAL H	Voted:						
MH 2403 ANIMAL H	Voted: Charged:						
Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged:	77,00,000	0	-62,00,000	15,00,000	0	0
Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted:	77,00,000 0 85,00,000	0 0 0	-62,00,000 0 -62,00,000	15,00,000 0 23,00,000	0 0 0	0 0 0
Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted:	77,00,000 0 85,00,000	0 0 0	-62,00,000 0 -62,00,000	15,00,000 0 23,00,000	0 0 0	0 0 0
Sub Total(P/NP) Sub Total(Bdgt) S00N	Voted: Charged: :Voted: Charged: Voted: Charged:	0 77,00,000 0 85,00,000 0	0 0 0 0	-62,00,000 0 -62,00,000 0	15,00,000 0 23,00,000 0	0 0 0	0 0 0 0
Sub Total(P/NP) Sub Total(Bdgt) S00N	Voted: Charged: :Voted: Charged: Voted: Charged:	0 77,00,000 0 85,00,000 0	0 0 0	-62,00,000 0 -62,00,000	15,00,000 0 23,00,000	0 0 0	0 0 0
Sub Total(P/NP)  Sub Total(Bdgt)  S00N  State Plan  Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	0 77,00,000 0 85,00,000 0	0 0 0 0	-62,00,000 0 -62,00,000 0	15,00,000 0 23,00,000 0	0 0 0	0 0 0 0
Sub Total(P/NP)  Sub Total(Bdgt)  S00N  State Plan  Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: :Voted: Charged: Voted:	0 77,00,000 0 85,00,000 0 2,00,000	0 0 0 0 0 0 0 0	-62,00,000 0 -62,00,000 0 8,00,000	15,00,000 0 23,00,000 0	0 0 0 0	0 0 0 0
Sub Total(P/NP)  Sub Total(Bdgt)  S00N  State Plan  Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	77,00,000 0 85,00,000 0 2,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-62,00,000 -62,00,000 0 8,00,000 0 8,00,000	15,00,000 0 23,00,000 0 10,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Sub Total(P/NP)  Sub Total(Bdgt)  S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	0 77,00,000 0 85,00,000 0 2,00,000 0 2,00,000 0 87,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-62,00,000 -62,00,000 0 8,00,000 0 8,00,000 0 8,00,000 0	15,00,000 0 23,00,000 0 10,00,000 0 10,00,000 0 33,00,000		
Sub Total(P/NP) Sub Total(Bdgt) S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sb 08 EXPENDITUR A00S	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	2,00,000 2,00,000 2,00,000 0 2,00,000 0 87,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-62,00,000 -62,00,000 0 8,00,000 0 8,00,000 0 8,00,000 0	15,00,000 0 23,00,000 0 10,00,000 0 10,00,000 0 33,00,000		
Sub Total(P/NP) Sub Total(Bdgt) S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 08 EXPENDITUR	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	77,00,000 0 85,00,000 0 2,00,000 0 2,00,000 0 87,00,000 0	0 0 0 0 0 0 0 0 0 0 0 S.C.A. FOR TE	-62,00,000 -62,00,000 0 8,00,000 0 8,00,000 0 -54,00,000 0	15,00,000 0 23,00,000 0 10,00,000 0 10,00,000 0 33,00,000 0		
Sub Total(P/NP) Sub Total(Bdgt) S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sb 08 EXPENDITUR A00S	Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	2,00,000 2,00,000 2,00,000 0 2,00,000 0 87,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-62,00,000 -62,00,000 0 8,00,000 0 8,00,000 0 8,00,000 0	15,00,000 0 23,00,000 0 10,00,000 0 10,00,000 0 33,00,000		
Sub Total(P/NP) Sub Total(Bdgt) S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sb 08 EXPENDITUR A00S	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	77,00,000 0 85,00,000 0 2,00,000 0 2,00,000 0 87,00,000 0 NARY PROGRAMME UNDER	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-62,00,000 -62,00,000 0 8,00,000 0 8,00,000 0 -54,00,000 0 RIBAL POCKETS CHAI	15,00,000 0 23,00,000 0 10,00,000 0 10,00,000 0 33,00,000 0 MBA AND BHATIYAT		
Sub Total(P/NP) Sub Total(Bdgt) S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 08 EXPENDITUR A00S Full Central Pla	Voted: Charged: :Voted: Charged: Voted: Voted: Charged: Voted: Vo	0 77,00,000 0 85,00,000 2,00,000 0 2,00,000 0 87,00,000 0 NARY PROGRAMME UNDER	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-62,00,000 -62,00,000 0 8,00,000 0 8,00,000 0 -54,00,000 0 RIBAL POCKETS CHAI	15,00,000 0 23,00,000 0 10,00,000 0 10,00,000 0 33,00,000 0 MBA AND BHATIYAT		
Sub Total(P/NP)  Sub Total(Bdgt)  S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 08 EXPENDITUR  A00S  Full Central Pla  Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Vo	77,00,000 85,00,000 2,00,000 2,00,000 0 2,00,000 0 87,00,000 0 10,00,000 10,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-62,00,000 -62,00,000 0 8,00,000 0 8,00,000 0 -54,00,000 0 -10,00,000 0 -10,00,000	15,00,000 23,00,000 10,00,000 10,00,000 0 10,00,000 0 33,00,000 0 0 0 0		
Sub Total(P/NP) Sub Total(Bdgt) S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 08 EXPENDITUR A00S Full Central Pla  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged:  'Voted: Charged:  Voted: Charged:	0 77,00,000 0 85,00,000 2,00,000 2,00,000 0 87,00,000 0 10,00,000 10,00,000 10,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-62,00,000 -62,00,000 0 8,00,000 0 8,00,000 0 -54,00,000 0 -10,00,000 0 -10,00,000 0	15,00,000 23,00,000 10,00,000 10,00,000 0 10,00,000 0 33,00,000 0 0 0 0 0		

DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N )

		FC	Total Grant	03/2020 (N )		at the	Actual : Expenditure : for the
Classification		0	S 		T 	beginning	Month
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
C00N							
Full Central Pla							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000 0	0	-1,000 0	0	0 0	0
Sub Total(Sub)	Voted: Charged:	1,000 0	0	-1,000 0	0	0 0	0
SB 10 RASHTRIYA C90N	KRISHI VIKA	S YOJNA					
Share Central Pl	an						
	Voted: Charged:	65,00,000 0	0	-37,28,000 0	27,72,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	65,00,000	0	-37,28,000 0	27 <b>,</b> 72 <b>,</b> 000	0	0
Sub Total(Bdgt)		65,00,000	0	-37,28,000	27,72,000	0	0
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	7,00,000	0	-3,92,000 0	3,08,000	0	0
Sub Total(P/NP)	:Voted: Charged:	7,00,000	0	-3,92,000 0	3,08,000	0	0
Sub Total(Bdgt)	Voted: Charged:	7,00,000 0	0	-3,92,000 0	3,08,000	0	0
Sub Total(Sub)	Voted: Charged:	72,00,000 0	0	-41,20,000 0	30,80,000	0	0
SB 12 ASSISTANCE DRAFT	TO STATE F	OR CONTROL OF AN	NIMAL DISEASES (A	SCAD)			
Report ID CBDR012	0	FC	ACCOUNTS OF GRAN	03/2020 (N )	VELOPMENT	Available(+)/	
Classification		0	Total Grant	R	Т	over spent(-)	Actual : Expenditure ! for the
Revenue Section			S				
MH 2403 ANIMAL H	HEDANDDY						
C90N	USBANDRI						
Share Central Pl	- n						
Share Central Fi	Voted: Charged:	9,71,000	0	-5,19,000 0		4,52,000	4,51,932 0
Sub Total(P/NP)	:Voted: Charged:	9,71,000	0	-5,19,000 0			4,51,932 0
Sub Total(Bdgt)		9,71,000	0		4,52,000	4,52,000	
State Plan							
	Voted: Charged:		0	-58,000 0	52,000		51,654 0
Sub Total(P/NP)	:Voted: Charged:	1,10,000	0	-58,000 0	52,000 0		51,654 0
Sub Total(Bdgt)	Voted:	1,10,000	0	-58,000	52,000	52,000	51,654

	Charged:	0	0	0	0	0	0
	Voted: Charged:	10,81,000	0	-5,77,000 0	5,04,000	5,04,000	5,03,586 0
SB 14 PROMOTION S00N	OF SHEEP AN	D GOAT REARING					
State Plan							
	Voted: Charged:	12,40,000	0	0	12,40,000	12,40,000	0
Sub Total(P/NP)	:Voted: Charged:	12,40,000	0	0	12,40,000	12,40,000	0
Sub Total(Bdgt)	Voted: Charged:	12,40,000	0	0	12,40,000	12,40,000	0
Sub Total(Sub)	Voted: Charged:	12,40,000	0	0	12,40,000	12,40,000	0
SB 15 FOOT AND M	OUTH DISEAS	E CONTROL PROGRA	AME				
DRAFT Report ID CBDR012	0						
		FC	ACCOUNTS OF GRANT	03/2020 (N )	/ELOPMENT	- 12.12 (.) (	
							Actual
Classification			Total Grant	R		at the	
		0	S		T	beginning	Month
Revenue Section MH 2403 ANIMAL H	HODANDDY						
MH 2403 ANIMAL H	USBANDKI						
Share Central Pl	an						
Share Central Fi	Voted:	58,98,000	1,000	-36,83,000	22,16,000	5,36,323	5,36,120
	Charged:		0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	58,98,000 0	1,000	-36,83,000 0	22,16,000	5,36,323 0	5,36,120 0
Sub Total(Bdgt)	Voted: Charged:	58,98,000 0	1,000	-36,83,000 0	22,16,000	5,36,323 0	5,36,120 0
State Plan							
	Voted: Charged:	8,50,000 0	1,000	-6,58,000 0	1,93,000	85 <b>,</b> 353 0	84,953 0
Sub Total(P/NP)	:Voted: Charged:	8,50,000 0	1,000	-6,58,000 0	1,93,000	85,353 0	84 <b>,</b> 953 0
Sub Total(Bdgt)	Voted: Charged:		1,000	-6,58,000 0	1,93,000 0	85,353 0	84,953 0
Sub Total(Sub)	Voted: Charged:	67,48,000 0	2,000	-43,41,000 0	24,09,000	6,21,676 0	6,21,073 0
SB 16 PESTE DES C90N	PETITS RUMI	NANTS-CONTROL PR	ROGRAMME				
Share Central Pl	an						
	Voted: Charged:	4,29,000	0	-3,22,000 0	1,07,000	1,07,000	1,06,932
Sub Total(P/NP)	:Voted: Charged:						
Sub Total(Bdgt)	Voted: Charged:	4,29,000	0	-3,22,000 0	1,07,000	1,07,000	1,06,932
State Plan DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRANT	31 TRIBAL DEV	/ELOPMENT		
			OR THE MONTH OF :0			Available(+)/	
			Total Grant	R		balance amount	Actual : Expenditure ! for the
Classification			S		Т	beginning	
Revenue Section							

MH 2403 ANIMAL HUSBANDRY

	Voted: Charged:	50,000	0	-38,000 0	12,000	12,000	12,268
Sub Total(P/NP)			0	-38,000 0	12,000	12,000	12 <b>,</b> 268
Sub Total(Bdgt)	Voted: Charged:		0	-38,000 0	12,000		12 <b>,</b> 268
	Voted: Charged:	4,79,000	0	-3,60,000 0	1,19,000	1,19,000	1,19,200
SB 17 NATIONAL L	IVESTOCK M	ISSION					
Share Central Pl	an						
	Voted: Charged:	1,000	0	51,66,000 0	51,67,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	51,66,000	51,67,000	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	51,66,000 0	51,67,000 0	0	0
State Plan							
	Voted: Charged:		0	1,87,000	2,87,000	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	1,87,000	2,87,000	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000		1,87,000	2,87,000	0	0
Sub Total(Sub)		1,01,000	0	53,53,000	54,54,000	0	0
SB 19 LIVESTOCK	CENSUS						
DRAFT Report ID CBDR012	0						
		FC	ACCOUNTS OF GRAN R THE MONTH OF :	:03/2020 (N )	VELOPMENT		
						Available(+)/	
						over spent(-)	
Classification			Total Grant	R	TI.	over spent(-) balance amount at the	Expenditure 1 for the
Classification			Total Grant	R	Т	over spent(-) balance amount	Expenditure 1
Revenue Section				R	T	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section MH 2403 ANIMAL H				R	Т	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section	USBANDRY			R	T	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section MH 2403 ANIMAL H	USBANDRY	0		R	TT	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section MH 2403 ANIMAL H	USBANDRY n	o 	S			over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2403 ANIMAL H	USBANDRY  n  Voted: Charged:	0	1,000 0	1,44,000 0	1,45,000 0	over spent(-) balance amount at the beginning	for the Month
Revenue Section MH 2403 ANIMAL H C00N Full Central Pla	USBANDRY  N Voted: Charged: :Voted: Charged:	0 0 0	1,000 0 1,000 0	1,44,000 0 1,44,000 0	1,45,000 0 1,45,000 0 1,45,000	over spent(-) balance amount at the beginning  0 0 0	for the Month
Revenue Section MH 2403 ANIMAL H C00N Full Central Pla Sub Total(P/NP)	USBANDRY  N Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Voted:	0 0	1,000 0	1,44,000 0 1,44,000	1,45,000 0 1,45,000 0	over spent(-) balance amount at the beginning  0 0 0	Expenditure 1 for the Month 0 0 0
Revenue Section MH 2403 ANIMAL H C00N Full Central Pla Sub Total(P/NP)	USBANDRY  N Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0	1,44,000 0 1,44,000 0 1,44,000	1,45,000 0 1,45,000 0 1,45,000 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0	for the Month
Revenue Section MH 2403 ANIMAL H C00N Full Central Pla  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 20 GRANT TO V	USBANDRY  N Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Yoted: Charged:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0	1,44,000 0 1,44,000 0 1,44,000	1,45,000 0 1,45,000 0 1,45,000 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0	for the Month
Revenue Section MH 2403 ANIMAL H C00N Full Central Pla  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 20 GRANT TO V C50N	USBANDRY  N Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0	1,44,000 0 1,44,000 0 1,44,000	1,45,000 0 1,45,000 0 1,45,000 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0	for the Month
Revenue Section MH 2403 ANIMAL H C00N Full Central Pla  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 20 GRANT TO V C50N	USBANDRY  n  Voted: Charged: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  An  Voted: Charged:	0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 1,000	1,44,000 0 1,44,000 0 1,44,000 0	1,45,000 0 1,45,000 0 1,45,000 0 1,45,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2403 ANIMAL H C00N Full Central Pla  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 20 GRANT TO V C50N Share Central Pl	USBANDRY  n  Voted: Charged: 'Voted: Charged: Voted: Charged:  Voted: Charged:  ETERINARY ( an  Voted: Charged: :Voted: Charged:	0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 2,000	1,44,000 0 1,44,000 0 1,44,000 0 1,44,000 0	1,45,000 0 1,45,000 0 1,45,000 0 1,50,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure   for the Month   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2403 ANIMAL H COON Full Central Pla  Sub Total(P/NP) Sub Total(Bdgt) Sb 20 GRANT TO V C50N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt)	USBANDRY  n  Voted: Charged: 'Voted: Charged: Voted: Charged:  Voted: Charged:  iVoted: Charged:  voted: Charged:  Voted: Charged:  Voted: Voted: Charged:	0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 2,000 0	1,44,000 0 1,44,000 0 1,44,000 0 1,48,000 0	1,45,000 0 1,45,000 0 1,45,000 0 1,50,000 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure   for the Month   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2403 ANIMAL H C00N Full Central Pla  Sub Total(P/NP) Sub Total(Sub) SB 20 GRANT TO V C50N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt)	USBANDRY  n  Voted: Charged: 'Voted: Charged: Voted: Charged:  Voted: Charged:  iVoted: Charged:  voted: Charged:  Voted: Charged:  Voted: Voted: Charged:	0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 2,000 0	1,44,000 0 1,44,000 0 1,44,000 0 1,48,000 0	1,45,000 0 1,45,000 0 1,45,000 0 1,50,000 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure   for the Month   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Sub Total(Bdgt) Voted: Charged:	0	2,000 0	1,48,000	1,50,000	0	0
Sub Total(Sub) Voted: Charged:	0	4,000	2,96,000	3,00,000	0	0
Sub Total (Min) Voted:		7,000	-7,72,59,000		2,39,06,233	
Report ID CBDR0120	APPROPRIATION ACCO	UNTS OF GRANT	31 TRIBAL DEVEL	OPMENT		
	FOR TH	E MONTH OF :0			Available(+)/ over spent(-) balance amount at the	Actual : Expenditure :
Classification		S		Т	beginning	Month
Revenue Section						
MH 2403 ANIMAL HUSBANDRY						
Charged:	0	0	0	0	0	0
Sub Total(Mjr): Voted: Charged: MH 2404 DAIRY DEVELOPMENT MI 796TRIBAL AREA SUB-PLA	0	7,000 0	-7,72,59,000 0	25,98,94,000 0	2,39,06,233	2,26,56,427 0
SB 02 EXPENDITURE ON PROVID	ING GRANT-IN-AID TO	MILK FEDERATI	ON			
S00N State Plan						
Voted: Charged:	1,62,00,000	0	0	1,62,00,000	0	0
Sub Total(P/NP):Voted: Charged:	1,62,00,000	0	0	1,62,00,000	0	0
Sub Total(Bdgt) Voted: Charged:	1,62,00,000	0	0	1,62,00,000	0	0
Sub Total(Sub) Voted: Charged:	1,62,00,000	0	0	1,62,00,000	0	0
Sub Total(Min) Voted: Charged:	1,62,00,000	0 0	0	1,62,00,000	0 0	0
Sub Total(Mjr): Voted: Charged: MH 2405 FISHERIES	1,62,00,000	0 0	0	1,62,00,000	0	0
MI 796TRIBAL AREA SUB PLA	N					
SB 01 UNDER FISHERIES SCHEM	ES EXPENDITURE ON DI	STRICT ADMINI	STRATION			
State Non-Plan						
Voted: Charged:	18,61,000 0	0	-7,13,000 0	11,48,000	1,08,218	1,08,223 0
Sub Total(P/NP):Voted: DRAFT	18,61,000	0	-7,13,000	11,48,000	1,08,218	1,08,223
Report ID CBDR0120	APPROPRIATION ACCO			OPMENT		
		E MONTH OF :0			Available(+)/ over spent(-)	Actual
		al Grant	R			Expenditure 1 for the
Classification		S 			beginning	Month
Revenue Section  MH 2405 FISHERIES						
III 2100 11012N120						
Charmed.	0	0	0	0	0	0
Sub Total(Bdgt) Voted: Charged:		0	-7,13,000	11,48,000	1,08,218	1,08,223
Sub Total(Sub) Voted:	18,61,000	0	-7 <b>,</b> 13 <b>,</b> 000	11,48,000	0 1,08,218	1,08,223
Charged: SB 02 EXPENDITURE ON FISHER.	0	0	0	0	0	0
SOON						

State Non-Plan							
	Voted:	58,07,000	0	-8,95,000	49 12 000	3,02,170	3,01,697
	Charged:	38,07,000	0	-8,95,000		3,02,170	3,01,697
Sub Total(P/NP) State Plan	:Voted: Charged:	58,07,000 0	0	-8,95,000 0		3,02,170 0	3,01,697 0
	Voted: Charged:	13,90,000	0	-6,32,000 0	7,58,000 0	1,65,722 0	1,66,218 0
Sub Total(P/NP)	:Voted: Charged:		0		7,58,000 0	1,65,722 0	1,66,218 0
	Voted: Charged:	71,97,000 0	0	-15,27,000 0			4,67,915 0
Sub Total(Sub)		71,97,000	0	-15,27,000 0	56,70,000 0	4,67,892 0	
SB 03 EXPENDITUR A00S	E ON FISHE	RIES UNDER SPECIA	AL CENTRAL ASSIST	ANCE FOR THE PO	CKETS OF CHAMBA & BH.	ATTIYAT	
Full Central Pla	n						
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN		VELOPMENT		
		FC 	OR THE MONTH OF :	03/2020 (N )		Available(+)/ over spent(-)	Actual
Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure for the Month
Revenue Section							
MH 2405 FISHERIE	S						
	Voted: Charged:	1,53,000 0	0	-1,53,000 0	0	0	0
Sub Total(P/NP)	Charged:	1,53,000 0	0	-1,53,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,53,000 0	0	-1,53,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,53,000 0	0	-1,53,000 0	0	0	0
SB 04 EXPENDITUR A00S	E ON FISHE	RIES UNDER S.C.A					
Full Central Pla	n						
	Voted: Charged:	10,80,000	0	-5,40,000 0	5,40,000	4,20,000	4,20,000
Sub Total(P/NP)	:Voted: Charged:	10,80,000	0	-5,40,000 0	5,40,000	4,20,000	4,20,000
Sub Total(Bdgt)	Voted: Charged:	10,80,000	0	-5,40,000 0	5,40,000	4,20,000	4,20,000
Sub Total(Sub)	Voted: Charged:	10,80,000	0	-5,40,000 0	5,40,000	4,20,000	4,20,000
SB 05 EXPENDITUR A00S	E ON FISHE	RIES UNDER S.C.A	FOR DISPERSED TR	IBES			
Full Central Pla	n						
	Voted: Charged:	2,55,000 0	0	-25,000 0	2,30,000	1,02,500	1,02,000
Sub Total(P/NP)		2,55,000 0	0 0	-25,000 0	2,30,000	1,02,500	1,02,000
Sub Total (Bdgt)	Voted: Charged:	2,55,000 0	0	-25,000 0	2,30,000	1,02,500	1,02,000
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN	03/2020 (N )	VELOPMENT	Available(+)/	
						over spent(-)	Actual Expenditure
Classification		0	Total Grant S	R	T	at the beginning	
Revenue Section							

Classification Revenue Section

MH 2405 FISHERIE		2 55 000	0	-25,000	2 20 000	1,02,500	1 02 000
Sub Total(Sub)	Charged:	2,55,000 0	0	-25,000	2,30,000	1,02,500	1,02,000
SB 06 RASHTRIYA C90N	KRISHI VIKA	S YOJNA					
Share Central Pl	an						
	Voted: Charged:	8,00,000	0	51,000 0	8,51,000 0	0	0
Sub Total(P/NP)		8,00,000 0	0	51,000 0	8,51,000 0	0	0
Sub Total(Bdgt)	-	8,00,000	0	51,000	8,51,000	0	0
S10N State Plan							
State Flam	Voted: Charged:	1,00,000	0	-6,000 0	94,000	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-6,000 0	94,000 0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-6,000 0	94,000	0	0
Sub Total(Sub)	Voted: Charged:	9,00,000	0	45,000	9,45,000	0	0
SB 07 BLUE REVOL C00N	UTION						
Full Central Pla	n						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-1,00,000 0	0	0	0
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
C53N						Ŭ	
C53N DRAFT Report ID CBDR012	0	100000000000000000000000000000000000000		24	ODMINIT	C	
DRAFT	0		HE MONTH OF :03	3/2020 (N )	OPMENT	·	
DRAFT	0	FOR T		3/2020 (N )	OPMENT	Available(+)/	Actual :
DRAFT	0	FOR T	HE MONTH OF :03	3/2020 (N )	OPMENT	Available(+)/	Expenditure 1
DRAFT Report ID CBDR012	0	FOR T	THE MONTH OF:03	3/2020 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
DRAFT Report ID CBDR012  Classification		FOR T	THE MONTH OF:03	3/2020 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
DRAFT Report ID CBDR012  Classification Revenue Section	s	FOR T	THE MONTH OF:03	3/2020 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
DRAFT Report ID CBDR012  Classification Revenue Section MH 2405 FISHERIE	s	FOR T	THE MONTH OF:03	3/2020 (N )		Available(+)/ over spent(-) balance amount at the	Expenditure 1 for the
DRAFT Report ID CBDR012  Classification	an Voted: Charged:	FOR T	tal Grant S	8/2020 (N ) R	T	Available(+)/ over spent(-) balance amount at the beginning	Expenditure   for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2405 FISHERIE  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)	an Voted: Charged: :Voted: Charged:	To 0	otal Grant S 0 0 0	35,200 (N )  R  35,200 0	1,79,200 0	Available(+)/ over spent(-) balance amount at the beginning  0 0	Expenditure 1 for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2405 FISHERIE  Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt) C90N	S  An  Voted: Charged:  :Voted: Charged: Voted: Charged:	To O	otal Grant  O  O  O  O  O  O  O  O  O  O  O  O	35,200 (N )  R  35,200 0	1,79,200 0 1,79,200 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0	Expenditure   for the Month   0 0 0 0 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2405 FISHERIE  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)	S  An  Voted: Charged:  :Voted: Charged: Voted: Charged:	To O  1,44,000 0  1,44,000 0  1,44,000 0  22,56,000	otal Grant  O  O  O  O  O  O  O  O  O  O  O  O	35,200 (N )  R  35,200 0	1,79,200 0 1,79,200 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0	Expenditure   for the Month   0 0 0 0 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2405 FISHERIE  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt) C90N  Share Central Pl	an Voted: Charged: 'Voted: Charged: uvoted: Charged: an Voted: Charged:	1,44,000 0 1,44,000 0 1,44,000 0 22,56,000	otal Grant S  0 0 0 0 0 0 0 0 0 0 0	35,200 (N )  R  35,200 0  35,200 0  35,200 0  -2,67,000 0	1,79,200 0 1,79,200 0 1,79,200 0	Available(+)/over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure I for the Month
DRAFT Report ID CBDR012  Classification	S an Voted: Charged:  'Voted: Charged:  Voted: Charged:  an Voted: Charged:  :Voted: Charged:	1,44,000 0 1,44,000 0 1,44,000 0 22,56,000 0	otal Grant S O O O O O O O O O O O O O O O O O O	35,200 (N )  R  35,200 0  35,200 0  35,200 0  -2,67,000 0	1,79,200 0 1,79,200 0 1,79,200 0	Available(+)/over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0	Expenditure I for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2405 FISHERIE  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt) C90N  Share Central Pl  Sub Total(P/NP)	S an Voted: Charged:  'Voted: Charged:  Voted: Charged:  an Voted: Charged:  :Voted: Charged:	1,44,000 0 1,44,000 0 1,44,000 0 22,56,000	tal Grant S O O O O O O O O O O O O O O O O O O	35,200 (N )  R  35,200 0  35,200 0  35,200 0  -2,67,000 0	1,79,200 0 1,79,200 0 1,79,200 0	Available(+)/over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure I for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2405 FISHERIE  Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt) C90N  Share Central Pl  Sub Total(P/NP) Sub Total(P/NP)	an Voted: Charged:  'Voted: Charged:  Voted: Charged:  an Voted: Charged:  'Voted: Charged: Voted: Charged:	1,44,000 0 1,44,000 0 1,44,000 0 22,56,000 0 22,56,000	otal Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,200 (N )  R  35,200 0  35,200 0  35,200 0  -2,67,000 0  -2,67,000 0	1,79,200 0 1,79,200 0 1,79,200 0 19,89,000 0	Available(+)/over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure I for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DRAFT Report ID CBDR012  Classification Revenue Section MH 2405 FISHERIE  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt) C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(P/NP)	an Voted: Charged: 'Voted: Charged: an Voted: Charged: 'Voted: Charged: Voted: Voted: Voted: Voted: Voted:	1,44,000 0 1,44,000 0 1,44,000 0 22,56,000 0	otal Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,200 (N )  R  35,200 0  35,200 0  35,200 0  -2,67,000 0  -2,67,000 0	1,79,200 0 1,79,200 0 1,79,200 0 19,89,000 0	Available(+)/over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure I for the Month
DRAFT Report ID CBDR012  Classification Revenue Section MH 2405 FISHERIE  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt) C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(P/NP)	an Voted: Charged:  'Voted: Charged:  Voted: Charged:  an Voted: Charged:  Voted: Charged:  Voted: Charged:	1,44,000 0 1,44,000 0 1,44,000 0 22,56,000 0 22,56,000 0	otal Grant S O O O O O O O O O O O O O O O O O O	35,200 (N )  R  35,200 0  35,200 0  35,200 0  -2,67,000 0  -2,67,000 0  -2,67,000 0	1,79,200 0 1,79,200 0 1,79,200 0 19,89,000 0 19,89,000 0	Available(+)/over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure I for the Month

	Charged:	0	0	0	0	0	0
Sub Total (Bdgt)	Voted: Charged:	2,40,000	0	-19,000 0	2,21,000	0	0
S13N State Plan							
	Voted:	36,000	0	20,000	56,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	36,000	0	20,000	56,000	0	0
DRAFT Report ID CBDR012							
			CCOUNTS OF GRANT THE MONTH OF :0		LOPMENT	Available(+)/	
							Actual :
Classification			Total Grant	R	T	at the beginning	
Revenue Section							
MH 2405 FISHERIE	S						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)		36,000	0	20,000	56,000	0	0
S20N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	2,000	0	0	2,000	869 0	0
	chargea.	Ü	Ü	· ·	Ŭ	Ü	Ü
Sub Total(P/NP)		2,000	0	0	2,000	869	0
Sub Total(Bdgt)	Charged:	2,000	0	0	2,000	0 869	0
Sub Total (Bugt)	Charged:	2,000	0	0	2,000	0	0
Sub Total(Sub)	Voted: Charged:	27,78,000 0	0	-3,30,800 0	24,47,200	869 0	0
SB 08 FISHERMAN S50N	INSURANCE	UNDER PRADHAN MANT	RI JEEVAN JOYTI	BIMA YOJANA			
State Plan							
	Voted:	66,000	0	-22,000	44,000	275	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	66.000	0	-22,000	44,000	275	0
		66 <b>,</b> 000 0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	66 <b>,</b> 000 0	0	-22,000 0	44,000	275 0	0
Sub Total(Sub)		66,000 0	0	-22,000 0	44,000	275 0	0
	Voted:	1,42,90,000	0		1,10,24,200	10,99,754	10,98,138
DRAFT Report ID CBDR012	20	A DDDO DD TATTON A	CCOUNTS OF GRANT	מוזים הוא מודים מו	T ODMENIT		
			THE MONTH OF :0	3/2020 (N )	SOFMENT	Available(+)/	
						over spent(-) balance amount	Expenditure 1
Classification			Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2405 FISHERIE	S						
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Voted:	1,42,90,000	0	-32,65,800	1,10,24,200	10,99,754	10,98,138
MH 2406 FORESTRY	Charged: AND WILD	0 LIFE	0	0	0	0	0
SM 01 FORESTRY							
MI 796TRIBAL A	REA SUB-PLA	AN					

Revenue Section					r	pearming	PIOTICII
Classification		0	Total Grant	R	Т	over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Report ID CBDR012	0		ACCOUNTS OF GRAN	03/2020 (N )	VELOPMENT	Available(+)/	
Sub Total(P/NP)	:Voted:	62,00,000	0	4,99,000	66,99,000	5,59,989	5,59,850
	Voted: Charged:	62,00,000	0	4,99,000	66,99,000 0	5,59,989 0	5,59,850 0
Sub Total(P/NP) State Plan	:Voted: Charged:	5,33,08,000	0	-2,41,46,000 0	2,91,62,000	15,31,443 0	15,33,749 0
	Voted: Charged:	5,33,08,000	0	-2,41,46,000 0	2,91,62,000	15,31,443 0	15,33,749 0
State Non-Plan							
SB 02 FORESTRY P S00N	ROGRAMME						
Sub Total(Sub)	Voted: Charged:	11,84,40,000	0	-1,20,23,000 0	10,64,17,000	62,54,306 0	62,56,815
Sub Total(Bdgt)	Voted: Charged:	11,84,40,000	0 0	-1,20,23,000 0	10,64,17,000	62,54,306 0	62,56,815 0
Sub Total(P/NP)	:Voted: Charged:	11,84,40,000	0	-1,20,23,000 0	10,64,17,000	62,54,306	62 <b>,</b> 56 <b>,</b> 815
	Voted: Charged:	11,84,40,000	0	-1,20,23,000 0	10,64,17,000	62,54,306	62,56,815 0
State Non-Plan							

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	5,95,08,000 0	0	-2,36,47,000 0	3,58,61,000 0	20,91,432	20,93,599 0
Sub Total(Sub)	Voted: Charged:	5,95,08,000 0	0	-2,36,47,000 0	3,58,61,000 0	20,91,432	20,93,599
SB 03 BUILDING P S00N	ROGRAMME						
State Non-Plan							
	Voted: Charged:	15,98,000 0	0	-8,98,000 0	7,00,000 0	7,00,000 0	7,00,000 0
Sub Total(P/NP)	:Voted: Charged:	15,98,000 0	0	-8,98,000 0	7,00,000	7,00,000	7,00,000
Sub Total(Bdgt)	Voted: Charged:	15,98,000 0	0	-8,98,000 0	7,00,000 0	7,00,000	7,00,000
Sub Total(Sub)	Voted: Charged:	15,98,000 0	0	-8,98,000 0	7,00,000 0	7,00,000	7,00,000
SB 07 EXPENDITUR S00N	E ON REGENER	ATION OF CHILGOZA	A PINE				
State Non-Plan							
	Voted: Charged:	16,24,000	0	-3,93,000 0	12,31,000	2,03,654 0	2,05,054
Sub Total(P/NP)	:Voted: Charged:	16,24,000	0	-3,93,000 0	12,31,000	2,03,654	2,05,054 0
Sub Total(Bdgt)  DRAFT Report ID CBDR012	Charged:	16,24,000	0	-3,93,000 0	12,31,000	2,03,654	2,05,054

## APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N )

		FC	DR THE MONTH OF :	03/2020 (N )	VELOPMENT	Available(+)/ over spent(-) balance amount	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2406 FORESTRY	AND WILD	LIFE					
Sub Total(Sub)	Voted:	16,24,000	0	-3,93,000 0		2,03,654 0	2,05,054
SB 20 IMPROVEMEN S00N	T OF TREE	COVER/RAISING OF	NURSERIES				
State Non-Plan							
	Voted: Charged:		0	-5,11,000 0	10,86,000	3,54,700 0	3,55,200 0
Sub Total(P/NP) State Plan	:Voted: Charged:	15,97,000	0	-5,11,000 0	10,86,000	3,54,700 0	3,55,200 0
	Voted: Charged:		0	98,000 0	3,30,18,000	45,83,304 0	45,83,130 0
	:Voted: Charged:	3,29,20,000	0	98,000	3,30,18,000 0	45,83,304 0	45,83,130 0
	Voted: Charged:	3,45,17,000	0	-4,13,000 0		49,38,004	49,38,330 0
Sub Total(Sub)	Voted: Charged:	3,45,17,000	0	-4,13,000 0	3,41,04,000	49,38,004	49,38,330 0
SB 22 INTENSIFIC	ATION OF 1	FOREST MANAGEMENT					
Share Central Pl	an						
	Voted: Charged:	35,00,000 0	0	-35,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-35,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	35,00,000	0	-35,00,000 0	0	0	0
State Plan DRAFT Report ID CBDR012	0	FC	ACCOUNTS OF GRAN OR THE MONTH OF :	03/2020 (N )	VELOPMENT	Available(+)/	Actual :
			Total Grant	R		balance amount at the	Expenditure 1 for the
Classification		0	S 		T	beginning	Month
Revenue Section MH 2406 FORESTRY	AND WILD	LIFE					
	Voted: Charged:	4,00,000	0	-4,00,000 0		0	0
Sub Total(P/NP)	:Voted: Charged:		0	-4,00,000 0		0 0	0
Sub Total(Bdgt)		4,00,000	0		0	0	0
	Voted: Charged:	39,00,000	0	-39,00,000 0	0 0	0	0
SB 23 NATIONAL A C90N	FFORESTAT:	ION PROGRAMME (NAI	P)				
Share Central Pl	an						
	Voted: Charged:		0	-37,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-37,00,000 0	0	0	0
Sub Total(Bdgt)	Voted:	37,00,000	0	-37,00,000	0	0	0

	G) 1		0			0	0
S10N	Charged:	0	0	0	0	0	U
State Plan							
	Voted: Charged:	4,00,000	0	-4,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	4,00,000	0	-4,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	4,00,000	0	-4,00,000	0	0	0
Sub Total(Sub)		41,00,000	0	-41,00,000 0	0	0	0
SB 24 H.P. FORES	T ECO-SYSTE	M CLIMATE PROOFING P	ROJECT				
Report ID CBDR012	0	APPROPRIATION ACCOU	INTS OF CRANT	r 31 TRIBAL DEWE	LOPMENT		
		FOR THE	E MONTH OF :0	03/2020 (N )	BOTMENT	Available(+)/	
						over spent(-) balance amount	
Classification			al Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2406 FORESTRY	AND WILD L	IFE					
SOON							
State Plan							
	Voted: Charged:	4,50,00,000	0	-4,33,30,000 0	16,70,000 0	7,07,122 0	7,06,764 0
Sub Total(P/NP)	:Voted: Charged:	4,50,00,000	0	-4,33,30,000 0	16,70,000 0	7,07,122 0	7,06,764 0
Sub Total(Bdgt)	Voted: Charged:	4,50,00,000	0	-4,33,30,000 0	16,70,000	7,07,122 0	7,06,764 0
Sub Total(Sub)	Voted: Charged:	4,50,00,000	0	-4,33,30,000 0	16,70,000 0	7,07,122 0	7,06,764 0
SB 26 MISSION ON S10N		TRY UNDER NATIONAL M	ISSION FOR SU	JSTAINABLE AGRICU	LTURE		
State Plan							
	Voted:	10,000	0	-10,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	10,000	0	-10,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	10,000	0	-10,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	·	0	-10,000 0	0	0	0
SB 27 SAMRITI VA S00N	N YOJNA						
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)		1,00,000	0		0	0	0
DRAFT Report ID CBDR012	0						
			E MONTH OF :0	03/2020 (N )	LOPMENT	- 12.12.40.4	
		======					Actual
Classification			al Grant S	R	T	at the	
Revenue Section		·				beginning	
MH 2406 FORESTRY	AND WILD L	JFE					
		1,00,000	0	-1,00,000 0	0	0	0
		MANAGEMENT & LIVELI					
State Plan							

	Voted: Charged:	3,15,00,000	0	-3,15,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	3,15,00,000	0	-3,15,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	3,15,00,000	0	-3,15,00,000 0	0	0	0
Sub Total(Sub)		3,15,00,000	0	-3,15,00,000 0	0	0	0
SB 33 SAMUDIAK V. SOON	AN SAMVARDH	IAN YOJNA					
State Plan							
	Voted: Charged:	50,00,000	0	-22,95,000 0	27,05,000 0	27,05,000 0	27,04,596 0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	-22,95,000 0	27,05,000	27,05,000 0	27,04,596 0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	-22,95,000 0	27,05,000 0	27,05,000 0	27,04,596 0
Sub Total(Sub)	Voted: Charged:	50,00,000	0	-22,95,000 0	27,05,000 0	27,05,000 0	27,04,596 0
SB 34 VIDYARTHI SOON	VAN MITTAR	YOJNA					
State Plan							
	Voted: Charged:	25,00,000	0	-22,13,000 0	2,87,000	2,87,000	2,86,831
Sub Total(P/NP) DRAFT		25,00,000	0	-22,13,000	2,87,000	2,87,000	2,86,831
Report ID CBDR012	U		ACCOUNTS OF GRAN	NT 31 TRIBAL DEV	VELOPMENT		
			Total Grant			Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
			TOLAI GEANL				
Classification		0	S		Т	beginning	Month
Revenue Section					T		
					T		
Revenue Section				0	T		
Revenue Section	AND WILD L	,IFE	S			beginning	Month
Revenue Section MH 2406 FORESTRY	AND WILD L Charged: Voted: Charged:	.IFE 0 25,00,000	S	0 -22,13,000	0 2,87,000	beginning 0 2,87,000	Month 0 2,86,831
Revenue Section MH 2406 FORESTRY Sub Total(Bdgt)	AND WILD L Charged: Voted: Charged: Voted: Charged:	0 25,00,000 0 25,00,000	0 0 0	0 -22,13,000 0 -22,13,000	0 2,87,000 0 2,87,000	beginning 0 2,87,000 0 2,87,000	0 2,86,831 0 2,86,831
Revenue Section MH 2406 FORESTRY  Sub Total(Bdgt) Sub Total(Sub) SB 35 VAN SAMRID.	AND WILD L Charged: Voted: Charged: Voted: Charged:	0 25,00,000 0 25,00,000	0 0 0	0 -22,13,000 0 -22,13,000	0 2,87,000 0 2,87,000	beginning 0 2,87,000 0 2,87,000	0 2,86,831 0 2,86,831
Revenue Section MH 2406 FORESTRY  Sub Total(Bdgt) Sub Total(Sub) SB 35 VAN SAMRID S00N	AND WILD L Charged: Voted: Charged: Voted: Charged:	0 25,00,000 0 25,00,000	0 0 0	0 -22,13,000 0 -22,13,000	0 2,87,000 0 2,87,000	beginning 0 2,87,000 0 2,87,000	0 2,86,831 0 2,86,831
Revenue Section MH 2406 FORESTRY  Sub Total(Bdgt) Sub Total(Sub) SB 35 VAN SAMRID S00N	Charged: Voted: Charged: Voted: Charged: HI JAN SAMR Voted: Charged:	0 25,00,000 0 25,00,000 0 RIDHI	0 0 0 0	0 -22,13,000 0 -22,13,000 0	0 2,87,000 0 2,87,000 0	beginning 0 2,87,000 0 2,87,000 0	Month  0 2,86,831 0 2,86,831 0
Revenue Section MH 2406 FORESTRY  Sub Total(Bdgt) Sub Total(Sub) SB 35 VAN SAMRID. S00N State Plan	Charged: Voted: Charged: Voted: Charged: HI JAN SAMR Voted: Charged:	0 25,00,000 0 25,00,000 0 25,00,000	0 0 0 0	0 -22,13,000 0 -22,13,000 0	2,87,000 0 2,87,000 0 26,50,000	beginning  0 2,87,000 2,87,000 0 22,70,000 0	Month  0 2,86,831 0 2,86,831 0 22,70,000 0
Revenue Section MH 2406 FORESTRY  Sub Total(Bdgt)  Sub Total(Sub)  SB 35 VAN SAMRID. S00N  State Plan  Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged: HI JAN SAMR  Voted: Charged: :Voted: Charged: Voted: Charged:	0 25,00,000 0 25,00,000 0 25,00,000 0 50,00,000	0 0 0 0 0	-22,13,000 0 -22,13,000 0 -22,13,000 0 -23,50,000 0 -23,50,000	2,87,000 0 2,87,000 0 26,50,000 0 26,50,000	beginning  0 2,87,000 2,87,000 0 22,70,000 0 22,70,000 0 22,70,000	Month  0 2,86,831 0 2,86,831 0 22,70,000 0 22,70,000
Revenue Section MH 2406 FORESTRY  Sub Total(Bdgt) Sub Total(Sub) SB 35 VAN SAMRID. S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt)	Charged: Voted: Charged: Voted: Charged: HI JAN SAMR  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 25,00,000 0 25,00,000 0 SIDHI  50,00,000 0 50,00,000 0 50,00,000	S	-22,13,000 0 -22,13,000 0 -22,13,000 0 -23,50,000 0 -23,50,000 -23,50,000	2,87,000 0 2,87,000 0 26,50,000 0 26,50,000 0 26,50,000	beginning  0 2,87,000 0 2,87,000 0 22,70,000 0 22,70,000 0 22,70,000 0 22,70,000	Month  0 2,86,831 0 2,86,831 0 2,70,000 0 22,70,000 0 22,70,000
Revenue Section MH 2406 FORESTRY  Sub Total(Bdgt) Sub Total(Sub)  SB 35 VAN SAMRID SOON  State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 36 FOREST FIR	Charged: Voted: Charged: Voted: Charged: HI JAN SAMR  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 25,00,000 0 25,00,000 0 SIDHI  50,00,000 0 50,00,000 0 50,00,000	S	-22,13,000 0 -22,13,000 0 -22,13,000 0 -23,50,000 0 -23,50,000 -23,50,000	2,87,000 0 2,87,000 0 26,50,000 0 26,50,000 0 26,50,000	beginning  0 2,87,000 0 2,87,000 0 22,70,000 0 22,70,000 0 22,70,000 0 22,70,000	Month  0 2,86,831 0 2,86,831 0 2,70,000 0 22,70,000 0 22,70,000

Sub Total(P/NP):Voted: 9,00,000 0 -3,69,000 5,31,000 5,31,000

5,32,000

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)		9,00,000	0	-3,69,000		5,31,000	5,32,000
DRAFT Report ID CBDR012	Charged:	0	0	0	0	0	0
•		FC	ACCOUNTS OF GRAI OR THE MONTH OF	:03/2020 (N )	EVELOPMENT	- 12.22 (1) (	
		<del></del>	Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S		T	beginning	Month
Revenue Section MH 2406 FORESTRY	ZND WITLD T	TEE					
Sub Total(Sub)		9,00,000	0	-3,69,000 0	5,31,000 0	5,31,000 0	5,32,000 0
Sub Total(Min)	Voted: Charged:	31,36,97,000	0	-12,75,41,000 0	18,61,56,000	2,06,87,518 0	2,06,93,989
Sub Total(SM) SM 02 ENVIRONME	Charged:	31,36,97,000 0 RY AND WILD LIFE	0	-12,75,41,000 0	18,61,56,000 0	2,06,87,518 0	2,06,93,989 0
MI 796TRIBAL A	REA SUB PLA	N					
SB 01 EXP. ON WI	LD LIFE MAN	AGEMENT AND NATU	JRE CONSERVATION				
State Non-Plan							
	Voted: Charged:	49,32,000	0	-14,77,000 0	34,55,000 0	3,14,211	3,14,281 0
Sub Total(P/NP)	:Voted: Charged:	49,32,000	0	-14,77,000 0	34,55,000	3,14,211 0	3,14,281 0
Sub Total(Bdgt)	Voted: Charged:	49,32,000	0	-14,77,000 0	34,55,000	3,14,211	3,14,281 0
Sub Total(Sub)	Voted: Charged:	49,32,000	0	-14,77,000 0	34,55,000	3,14,211	3,14,281
SB 02 EXP. ON IM	IPROVEMENT A	ND DEVELOPMENT C	OF WILD LIFE SANG	CTURIES			
State Non-Plan							
	Voted: Charged:	19,98,000	0	-33,000 0	19,65,000	-600 0	0
Sub Total(P/NP)	:Voted: Charged:	19,98,000 0	0	-33,000 0	19,65,000	-600 0	0
Sub Total(Bdgt)	Voted: Charged:	19,98,000 0	0	-33,000 0	19,65,000 0	-600 0	0
Sub Total(Sub)	Voted: Charged:	19,98,000 0	0	-33,000 0	19,65,000 0	-600 0	0
SB 03 EXP. ON INDRAFT		AGEMENT OF WILD	LIFE SANCTURIES				
Report ID CBDR012	0		ACCOUNTS OF GRAI		EVELOPMENT	Available(+)/	
Classification			Total Grant	R	Т	over spent(-)	Actual : Expenditure ! for the
Revenue Section							
MH 2406 FORESTRY	AND WILD L	IFE					
C90N							
Share Central Pl	an						
	Voted: Charged:	1,90,00,000	0	-1,11,74,000 0		25,96,183 0	
Sub Total(P/NP)	:Voted: Charged:	1,90,00,000	0	-1,11,74,000 0	78,26,000 0	25,96,183 0	25 <b>,</b> 96 <b>,</b> 257
Sub Total(Bdgt)	Voted: Charged:	1,90,00,000	0	-1,11,74,000 0	78,26,000 0	25,96,183 0	25 <b>,</b> 96 <b>,</b> 257
State Non-Plan							
	Voted: Charged:	27,46,000 0	0			66 <b>,</b> 000 0	66,000

Classification			al Grant S	R	T		Expenditure : for the Month
Share Central PlanaFT DRAFT Report ID CBDR012				03/2020 (N )	OPMENT	Available(+)/over spent(-)	Actual
SB 07 EXPENDITURI C90N	E ON MANAGE	MENT ACTION PLAN FOR	COLD DESERT	BIOSPHERE RESERVE			
Sub Total(Sub)	Voted: Charged:	78,32,000 0	0	-22,47,000 0	55,85,000 0	7,92,261 0	7,92,710 0
Sub Total(Bdgt)		1,50,000	0	-54,000 0	96,000	-2,80,100 0	-2,80,200 0
Sub Total(P/NP)	:Voted: Charged:	1,50,000	0	-54,000 0	96 <b>,</b> 000 0	-2,80,100 0	-2,80,200 0
	Voted: Charged:	1,50,000	0	-54,000 0	96 <b>,</b> 000 0	-2,80,100 0	-2,80,200 0
State Plan							
Sub Total(Bdgt)	Voted: Charged:	45,82,000 0	0	-3,22,000 0	42,60,000	5,10,461 0	5,10,910 0
Sub Total(P/NP)	:Voted: Charged:	45,82,000 0	0	-3,22,000 0	42,60,000	5,10,461 0	5,10,910 0
	Voted: Charged:	45,82,000	0	-3,22,000 0	42,60,000	5,10,461 0	5,10,910 0
S00N State Non-Plan		Ü	Ü	· ·	· ·	· ·	C
Sub Total(Bdgt)	Charged: Voted: Charged:	31,00,000	0 0	0 -18,71,000 0	0 12,29,000 0	0 5,61,900 0	0 5,62,000 0
Sub Total(P/NP)		31,00,000	0	-18,71,000	12,29,000	5,61,900	5,62,000
	Voted: Charged:	31,00,000	0	-18,71,000 0	12,29,000	5,61,900 0	5,62,000 0
MH 2406 FORESTRY	AND WILD L	IFE					
Classification Revenue Section		0	S 		T 	beginning	Month
a) (5)		Tota	al Grant	 R		Available(+)/ over spent(-) balance amount at the	for the
DRAFT Report ID CBDR012	)		E MONTH OF :	03/2020 (N )	OPMENT		
C90N Share Central Pla		· · · · · · · · · · · · · · · · · · ·					
Sub Total (Sub)	Charged:	2,25,96,000 0 F PIN VALLEY NATIONA	0 0	-1,13,00,000 0	1,12,96,000 0	28,17,136 0	28,16,986 0
Sub Total(Bdgt)	Voted: Charged:	8,50,000 0	0	-1,04,000 0	7,46,000 0	1,54,953 0	1,54,729 0
Sub Total(P/NP)	:Voted: Charged:	8,50,000 0	0	-1,04,000 0	7,46,000	1,54,953 0	1,54,729 0
	Voted: Charged:	8,50,000	0	-1,04,000 0	7,46,000	1,54,953 0	1,54,729 0
S10N State Plan							
Sub Total(Bdgt)	Voted: Charged:	27,46,000	0	-22,000 0	27,24,000	66 <b>,</b> 000 0	66 <b>,</b> 000 0
Sub Total(P/NP)	:Voted: Charged:	27,46,000 0	0	-22,000 0	27,24,000 0	66,000 0	66,000 0

Classification Revenue Section

MH 2406 FORESTRY AND WILD LIFE

	Voted: Charged:	80,00,000	0	-80,00,000 0	0	-53 <b>,</b> 397 0	-53,397 0
Sub Total(P/NP)	:Voted: Charged:	80,00,000	0	-80,00,000 0	0	-53 <b>,</b> 397	-53,397 0
Sub Total(Bdgt)		80,00,000	0	-80,00,000	0	-53 <b>,</b> 397 0	-53,397 0
State Plan	Voted: Charged:	3,00,000	0	-3,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	3,00,000	0	-3,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	3,00,000	0	-3,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	83,00,000	0	-83,00,000 0	0	-53 <b>,</b> 397	-53 <b>,</b> 397
SB 08 SECURE HIM	IALAYAS						
Full Central Pla	n						
	Voted: Charged:	0	5,000 0	88,66,000 0	88,71,000 0	54,71,000	54,70,716 0
Sub Total(P/NP)	:Voted: Charged:	0	5,000 0	88,66,000 0	88,71,000 0	54,71,000 0	54,70,716 0
Sub Total(Bdgt)	Voted: Charged:	0	5,000 0	88,66,000 0	88,71,000 0	54,71,000 0	54,70,716 0
Sub Total(Sub)	Voted: Charged:	0	5,000 0	88,66,000 0	88,71,000 0	54,71,000 0	54,70,716 0
Sub Total(Min)	Voted:	4,56,58,000	5,000	-1,44,91,000	3,11,72,000	93,40,611	93,41,296
Report ID CBDR012	0		ACCOUNTS OF GRAN	T 31 TRIBAL DEV	ELOPMENT		
						Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	Т	over spent(-)	Actual : Expenditure : for the Month
Revenue Section					T	over spent(-) balance amount at the	Expenditure ! for the
	AND WILD I				T	over spent(-) balance amount at the	Expenditure ! for the
Revenue Section	Charged:	LIFE 0	S 0	R 0	0	over spent(-) balance amount at the beginning	Expenditure : for the Month
Revenue Section	Charged:	LIFE	S	R		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2406 FORESTRY Sub Total(SM) Sub Total(Mjr):	Charged: Voted: Charged: Voted: Charged:	0 4,56,58,000 0 35,93,55,000	s 0 5,000	R 0 -1,44,91,000	0 3,11,72,000	over spent(-) balance amount at the beginning  0 93,40,611	Expenditure I for the Month
Revenue Section MH 2406 FORESTRY Sub Total(SM) Sub Total(Mjr): MH 2408 FOOD STO	Charged: Voted: Charged: Voted: Charged:	0 4,56,58,000 0 35,93,55,000	5,000 5,000	R 0 -1,44,91,000 0 -14,20,32,000	0 3,11,72,000 0 21,73,28,000	over spent(-) balance amount at the beginning  0 93,40,611 0 3,00,28,129	Expenditure   for the Month
Revenue Section MH 2406 FORESTRY Sub Total(SM) Sub Total(Mjr):	Charged: Voted: Charged: Voted: Charged: RAGE AND WA	0 4,56,58,000 0 35,93,55,000 0 AREHOUSING	5,000 5,000	R 0 -1,44,91,000 0 -14,20,32,000	0 3,11,72,000 0 21,73,28,000	over spent(-) balance amount at the beginning  0 93,40,611 0 3,00,28,129	Expenditure   for the Month
Revenue Section MH 2406 FORESTRY Sub Total(SM) Sub Total(Mjr): MH 2408 FOOD STO	Charged: Voted: Charged: Voted: Charged: RAGE AND WA	0 4,56,58,000 0 35,93,55,000 0 AREHOUSING	5,000 5,000	R 0 -1,44,91,000 0 -14,20,32,000	0 3,11,72,000 0 21,73,28,000	over spent(-) balance amount at the beginning  0 93,40,611 0 3,00,28,129	Expenditure   for the Month
Revenue Section MH 2406 FORESTRY Sub Total(SM) Sub Total(Mjr): MH 2408 FOOD STO SM 01 FOOD MI 796TRIBAL A SB 01 EXPENDITUR	Charged: Voted: Charged: Voted: Charged: RAGE AND WA	0 4,56,58,000 0 35,93,55,000 0 AREHOUSING	5,000 5,000	R 0 -1,44,91,000 0 -14,20,32,000	0 3,11,72,000 0 21,73,28,000	over spent(-) balance amount at the beginning  0 93,40,611 0 3,00,28,129	Expenditure   for the Month
Revenue Section MH 2406 FORESTRY Sub Total(SM) Sub Total(Mjr): MH 2408 FOOD STO SM 01 FOOD MI 796TRIBAL A SB 01 EXPENDITUR S00N	Charged: Voted: Charged: Voted: Charged: RAGE AND WA	0 4,56,58,000 0 35,93,55,000 0 AREHOUSING	5,000 5,000	R 0 -1,44,91,000 0 -14,20,32,000	0 3,11,72,000 0 21,73,28,000	over spent(-) balance amount at the beginning  0 93,40,611 0 3,00,28,129	Expenditure   for the Month
Revenue Section MH 2406 FORESTRY Sub Total(SM) Sub Total(Mjr): MH 2408 FOOD STO SM 01 FOOD MI 796TRIBAL A SB 01 EXPENDITUR S00N	Charged: Voted: Charged: Voted: Charged: PAGE AND WA  WE ON FOOD (  Voted: Charged:	0 4,56,58,000 0 35,93,55,000 0 AREHOUSING  AN DRGANISATION  1,28,42,000 0	5,000 0 5,000 0	R 0 -1,44,91,000 0 -14,20,32,000 0	0 3,11,72,000 0 21,73,28,000 0	over spent(-) balance amount at the beginning  0 93,40,611 0 3,00,28,129 0	Expenditure   for the
Revenue Section MH 2406 FORESTRY Sub Total(SM) Sub Total(Mjr): MH 2408 FOOD STO SM 01 FOOD MI 796TRIBAL A SB 01 EXPENDITUR S00N State Non-Plan	Charged: Voted: Charged: Voted: Charged: RAGE AND WA REA SUB PLA E ON FOOD (  Voted: Charged:	0 4,56,58,000 0 35,93,55,000 0 AREHOUSING  2 2 3 3 3 3 3 4 3 4 4 5 6 6 6 7 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7	5,000 0 5,000 0	R 0 -1,44,91,000 0 -14,20,32,000 0 -36,38,000	92,04,000 92,04,000	over spent(-) balance amount at the beginning  0 93,40,611 0 3,00,28,129 0  7,79,786	Expenditure I for the Month  0 93,41,296 0 3,00,35,285 0
Revenue Section MH 2406 FORESTRY Sub Total(SM) Sub Total(Mjr): MH 2408 FOOD STO SM 01 FOOD MI 796TRIBAL A SB 01 EXPENDITUR S00N State Non-Plan	Charged: Voted: Charged: Voted: Charged: PAGE AND WA  THE ON FOOD (  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 4,56,58,000 0 35,93,55,000 0 37,93,55,000 0 0 0 0 0 0 1,28,42,000 0 1,28,42,000 0 3,00,000	5,000 0 5,000 0 0 0	R  0 -1,44,91,000 0 -14,20,32,000 0 -36,38,000 0 -36,38,000 0 60,000	92,04,000 92,04,000 3,60,000	over spent(-) balance amount at the beginning  0 93,40,611 0 3,00,28,129 0  7,79,786 0  7,79,786 0	Expenditure I for the Month  0 93,41,296 0 3,00,35,285 0  7,73,388 0  7,73,388
Revenue Section MH 2406 FORESTRY Sub Total(SM) Sub Total(Mjr): MH 2408 FOOD STO SM 01 FOOD MI 796TRIBAL A SB 01 EXPENDITUR SOON State Non-Plan Sub Total(P/NP) State Plan	Charged: Voted: Charged: Voted: Charged: PRAGE AND WA  REA SUB PLA  E ON FOOD (  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 4,56,58,000 0 35,93,55,000 0 AREHOUSING  1,28,42,000 0 1,28,42,000 0 3,00,000 0 3,00,000	5,000 0 5,000 0 0 0 0	R  0 -1,44,91,000 0 -14,20,32,000 0 -36,38,000 0 -36,38,000 0 60,000	92,04,000 92,04,000 0 3,60,000	over spent(-) balance amount at the beginning  0 93,40,611 0 3,00,28,129 0  7,79,786 0  7,79,786 0  65,803 0	Expenditure   for the Month

SB 02 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES  $\$00\mbox{N}$ 

State Plan

Voted: 28,20,000 Charged: 0
DRAFT
Report ID CBDR0120 3,50,000 0 -6,50,000 21,70,000 3,50,000 0 0 0

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N )

				1104114010(1)/		
				over spent(-)	Actual	
				balance amount	Expenditure	1
T	otal Grant	R		at the	for the	
0	S		T	beginning	Month	
	T	Total Grant O S	Total Grant R		over spent (-) balance amount Total Grant R at the	over spent (-) Actual balance amount Expenditure Total Grant R at the for the

MH 2408 FOOD STORAGE AND WAREHOUSING

Sub Total(P/NP)	:Voted: Charged:	28,20,000	0	-6,50,000 0	21,70,000	3,50,000	3,50,000
Sub Total(Bdgt)					21,70,000		
Sub Total(Sub)	Voted: Charged:	28,20,000		-6,50,000 0		3,50,000	
SB 03 EXPENDITUR	RE ON GRANT	OF SUBSIDY TO SO	OCIETIES UNDER SP	ECIAL CENTRAL AS	SSISTANCE		
State Plan							
	Voted: Charged:	0	1,000 0	5,89,000 0		40,000	40,000
Sub Total(P/NP)		0	1,000	5,89,000 0			40,000
Sub Total(Bdgt)	Voted: Charged:	0	1,000	5,89,000 0	5,90,000 0	40,000	40,000
Sub Total(Sub)	Voted: Charged:	0	1,000	5,89,000 0	5,90,000 0	40,000	40,000
SB 07 NATIONAL F C75N	OOD SECURI	FY ACT					
Share Central Pl	.an						
	Voted: Charged:	14,00,000	0	5,48,92,000	5,62,92,000 0	242	0
Sub Total(P/NP)	:Voted: Charged:	14,00,000	0	5,48,92,000 0	5,62,92,000 0	242	0
Sub Total(Bdgt)	Voted: Charged:	14,00,000	0	5,48,92,000	5,62,92,000	242 0	0
Report ID CBDR012	20	APPROPRIATION	ACCOUNTS OF GRAN	JT 31 TRIBAL DE'	VELOPMENT		
			OR THE MONTH OF :	(03/2020 (N )			
						Available(+)/	
Classification			Total Grant		Т	over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification					T	over spent(-) balance amount	Expenditure 1 for the Month
		0	Total Grant		Т	<pre>over spent(-) balance amount at the beginning</pre>	Expenditure 1 for the Month
Revenue Section		0	Total Grant		T	<pre>over spent(-) balance amount at the beginning</pre>	Expenditure 1 for the Month
Revenue Section MH 2408 FOOD STO		0	Total Grant		Т	<pre>over spent(-) balance amount at the beginning</pre>	Expenditure 1 for the Month
Revenue Section MH 2408 FOOD STO		0	Total Grant		1,33,70,000 0	<pre>over spent(-) balance amount at the beginning</pre>	Expenditure 1 for the Month
Revenue Section MH 2408 FOOD STO	PRAGE AND WAR	0 AREHOUSING 5,00,000	Total Grant S	R 	1,33,70,000	over spent(-) balance amount at the beginning	Expenditure   for the Month
Revenue Section MH 2408 FOOD STO S25N State Plan	Voted: Charged: :Voted: Charged:	0 AREHOUSING 5,00,000 0 5,00,000	Total Grant S 0 0	1,28,70,000 0	1,33,70,000 0 1,33,70,000	over spent(-) balance amount at the beginning  30,15,554 0	Expenditure   for the Month
Revenue Section MH 2408 FOOD STO S25N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	0 AREHOUSING 5,00,000 0 5,00,000	Total Grant S 0 0 0 0	1,28,70,000 0 1,28,70,000 0	1,33,70,000 0 1,33,70,000 0 1,33,70,000	over spent(-) balance amount at the beginning  30,15,554 0  30,15,554 0  30,15,554	Expenditure   for the Month

	Charged:	0	0	0	0	0	0
Sub Total(SM)	-	1,78,62,000		6,41,23,000		42,51,385	
Sub Total(Mjr):	Charged:	0	1,000	6,41,23,000	8,19,86,000 0	42,51,385 0	42,43,994
SM 01 CROP HUSB	ANDRY						
MI 796TRIBAL A	REA SUB-PLAN						
SB 01 EXPENDITUR S00N	E ON GRANT-I	N-AID TO H.P.KRIS	SHI VISHVA VIDYAL	YA FOR RESEARCH			
State Plan							
	Voted: Charged:	9,00,00,000	0	0	9,00,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	9,00,00,000	0	0	9,00,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	9,00,00,000	0	0	9,00,00,000	0	0
Sub Total(Sub)	Voted: Charged:	9,00,00,000	0	0	9,00,00,000	0	0
DRAFT Report ID CBDR012	0						
			CCOUNTS OF GRANT THE MONTH OF :03			Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification			Total Grant S	R	T	at the beginning	
Revenue Section							
MH 2415 AGRICULT	URAL RESEARC	H AND EDUCATION					
SB 02 EXPENDITUR S00N	E ON GRANT-I	N-AID TO DR. Y.S.	. PARMAR UNIVERSI	IY OF HORTICULTUR	E AND FORESTRY		
State Plan							
	Voted: Charged:	8,10,00,000	0	0	8,10,00,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	8,10,00,000	0	0	8,10,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	8,10,00,000	0	0 0	8,10,00,000	0	0
Sub Total(Sub)	Voted: Charged:	8,10,00,000	0	0	8,10,00,000	0	0
SB 04 EXPENDITUR S00N	E ON GRANT-I	N-AID TO H.P. KR	ISHI VISHVA VIDYA	LAYA FOR VETERINA	RY RRESEARCH		
State Plan							
	Voted: Charged:	65,00,000 0	0	0	65,00,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	65,00,000	0	0	65,00,000 0	0 0	0
Sub Total(Bdgt)	Voted: Charged:	65,00,000	0	0	65,00,000 0	0	0
Sub Total(Sub)	Voted: Charged:	65,00,000 0	0	0	65,00,000 0	0	0
SB 05 EXPENDITUR S00N	E ON GRANT-I	N-AID TO DR.Y.S.I	PARMAR UNIVERSITY	OF HORTICULTURE&	FORESTRY FOR FORES	ST RESEARCH	
State Plan							
	Voted: Charged:	50,00,000	0	0	50,00,000	0	0
	:Voted: Charged:	50,00,000	0	0	50,00,000	0 0	0
DRAFT Report ID CBDR012	0	FOR	CCOUNTS OF GRANT THE MONTH OF :03	/2020 (N )	PMENT	Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification			Total Grant S	R	Т	at the beginning	

MH 2415 AGRICULT	URAL RESEAF	RCH AND EDUCATION	И				
Sub Total(Bdgt)	Charged:	50,00,0 0	0	0	50,00,000	0	0
Sub Total(Sub)	Voted: Charged:	50,00,000	0	0	50,00,000	0	0
SB 06 EXPENDITUR.	-	IN-AID TO H.P.	KRISHI VISHVA VID	YALAYA FOR FISHERI	IES RESEARCH		
State Plan							
	Voted: Charged:	4,00,000	0	0	4,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	4,00,000	0	0	4,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	4,00,000	0	0	4,00,000	0	0
Sub Total(Sub)	Voted: Charged:	4,00,000	0	0	4,00,000	0	0
Sub Total(Min)	Voted: Charged:	18,29,00,000	0	0	18,29,00,000	0	0
Sub Total(SM)	Voted: Charged:	18,29,00,000	0	0	18,29,00,000	0	0
Sub Total(Mjr):	Charged:	18,29,00,000	0	0	18,29,00,000	0	0
MI 796TRIBAL A	REA SUB PLA	ΔN					
B 01 EXPENDITUR	E ON COOPER	RATION SCHEMES					
Full Central Pla	n						
	Voted: Charged:	0	1,000	1,95,800 0	1,96,800	1,96,800	1,96,800 0
Sub Total(P/NP)	:Voted:	0	1,000	1,95,800	1,96,800	1,96,800	1,96,800
eport ID CBDR012	0	E	ACCOUNTS OF GRANTOR THE MONTH OF :(	03/2020 (N )	COPMENT	Available(+)/	
			matal Cuant			over spent(-) balance amount	Actual
			Total Grant	R		at the	for the
		0	S	R	Т		
Revenue Section	TION	0		R	т	at the	for the
Revenue Section	TION	0		R	Т	at the	for the
Revenue Section	TION  Charged:	0		R	Т 0	at the	for the
Revenue Section	Charged:		S			at the beginning	for the Month
Revenue Section  HH 2425 CO-OPERA  Sub Total (Bdgt)	Charged: Voted:	0	0 1,000	0	0	at the beginning  0 1,96,800	for the Month
Revenue Section  HH 2425 CO-OPERA  Sub Total (Bdgt)	Charged: Voted:	0	0 1,000	0	0	at the beginning  0 1,96,800	for the Month
Revenue Section  MH 2425 CO-OPERA  Sub Total (Bdgt)  S00N  State Non-Plan  Sub Total (P/NP)	Charged: Voted: Charged: Voted: Charged:	0 0 0	0 1,000 0	0 1,95,800 0	0 1,96,800 0	at the beginning  0 1,96,800 0 9,18,248	for the Month 0 1,96,800 0 9,18,748
Revenue Section  MH 2425 CO-OPERA  Sub Total (Bdgt)  S00N  State Non-Plan  Sub Total (P/NP)	Charged: Voted: Charged: Voted: Charged:	0 0 0 0 1,76,07,000 0	0 1,000 0	0 1,95,800 0	1,96,800 0 1,25,25,000 0	at the beginning  0 1,96,800 0 9,18,248 0 9,18,248	for the Month  0 1,96,800 0 9,18,748 0
SOON State Non-Plan	Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged:	1,76,07,000 0 1,76,07,000 0 52,30,000	0 1,000 0	0 1,95,800 0 -50,82,000 0	1,96,800 0 1,25,25,000 0 1,25,25,000 0 51,40,000	at the beginning  0 1,96,800 0 9,18,248 0 9,18,248 0 5,17,579	for the Month  0 1,96,800 0 9,18,748 0 9,18,748 0 5,17,548

	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,28,37,000 0	1,000	-49,76,200 0	1,78,61,800	16,32,627 0	16,33,096 0
Sub Total(Min)	Voted: Charged:	2,28,37,000	1,000	-49,76,200 0	1,78,61,800 0	16,32,627 0	16,33,096 0
Sub Total(Mjr):		2,28,37,000	1,000	-49,76,200	1,78,61,800	16,32,627	16,33,096
MH 2435 OTHER AG	Charged: RICULTURAL PF	OGRAMMES	0	0	0	0	0
SM 01 MARKETING	AND QUALITY	CONTROL					
MI 796TRIBAL AI DRAFT Report ID CBDR012							
Report 15 Obbito12			ACCOUNTS OF GRANT R THE MONTH OF :(		VELOPMENT		
						Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2435 OTHER AG	RICULTURAL PF	OGRAMMES					
SB 02 GRANT TO MA	ARKETING BOAF	D FOR CONSTRUC	TION OF MARKETING	G YARDS			
State Plan							
	Voted: Charged:	10,00,000	0	0	10,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0	0	10,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0	0	10,00,000	0	0
Sub Total(Sub)	Voted: Charged:	10,00,000	0	0	10,00,000	0	0
Sub Total(Min)	Voted: Charged:	10,00,000	0	0	10,00,000	0	0
Sub Total(SM)	Voted: Charged:	10,00,000	0 0	0	10,00,000	0	0
Sub Total(Mjr): MH 2501 SPECIAL	Charged:	10,00,000 0 R RURAL DEVELO	0 0 PMENT	0	10,00,000	0 0	0
SM 04 INTEGRATE	D RURAL ENERG	Y PLANNING PRO	GRAMME				
MI 796TRIBAL A	REA SUB PLAN						
SB 01 EXP.ON INTE	EGRATED RURAI	ENERGY PROGRA	ММЕ				
State Plan							
	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	1,50,00,000	0	0	1,50,00,000	0	0
Sub Total(Bdgt)				0	1,50,00,000	0	0
DRAFT Report ID CBDR012							
			ACCOUNTS OF GRANT R THE MONTH OF :(		VELOPMENT		
						balance amount	Actual : Expenditure 1
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2501 SPECIAL			PMENT				
Sub Total(Sub)	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	0	0
Sub Total(Min)			0	0	1,50,00,000	0	0
Sub Total(SM)	Voted: Charged: OYMENT PROGRA	1,50,00,000 0 MMES	0	0	1,50,00,000	0	0

MI 796TRIBAL AREA SUB PLAN

hare Central Pl	Lali						
		2,43,00,000	0	0	2,43,00,000	42,83,000	
Sub Total(P/NP)	:Voted: Charged:	2,43,00,000	0	0	2,43,00,000	42,83,000 0	
Sub Total(Bdgt)	Voted: Charged:	2,43,00,000	0	0	2,43,00,000	42,83,000	
	Voted: Charged:	2,43,00,000	0	0	2,43,00,000	42,83,000	
B 04 AAJIVIKA S S10N	SKILLS UNDER	NATIONAL RURAL LIVE	CLIHOOD MISSI	ON (NRLM)			
tate Plan							
	Voted: Charged:	27,00,000 0	0	0	27,00,000 0	6,64,589 0	6,64,5
Sub Total(P/NP)	:Voted: Charged:	27,00,000	0	0	27,00,000	6,64,589 0	6,64,5
Sub Total(Bdgt)	Voted: Charged:	27,00,000	0	0	27,00,000	6,64,589 0	6,64,5
Sub Total(Sub)	Voted: Charged:	27,00,000	0	0	27,00,000		
RAFT port ID CBDR012	20	FOR TH		T 31 TRIBAL DEVEL 03/2020 (N ) 	OPMENT	Available(+)/ over spent(-) balance amount at the	Expenditure
lassification			S		Т		Month
hare Central Pl	lan						
	Voted: Charged:	71,00,000	0	-71,00,000 0	0	0	
Sub Total(P/NP)	Charged:	0	0	0			
Sub Total(P/NP) Sub Total(Bdgt)	Charged: :Voted: Charged: Voted:	71,00,000 0 71,00,000	0 0 0	-71,00,000 0 -71,00,000	0 0 0	0 0 0	
Sub Total(Bdgt)	Charged: :Voted: Charged:	71,00,000	0 0 0	-71,00,000 0	0 0 0	0 0 0	
Sub Total(Bdgt)	Charged: :Voted: Charged: Voted:	71,00,000 0 71,00,000	0 0 0	-71,00,000 0 -71,00,000	0 0 0	0 0 0	
Sub Total(Bdgt)	Charged:  :Voted: Charged:  Voted: Charged:	71,00,000 0 71,00,000 0	0 0 0 0	-71,00,000 0 -71,00,000 0	0 0 0 0	0 0 0 0	
Sub Total(Bdgt) S10N tate Plan Sub Total(P/NP)	Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  :Voted: Charged:	71,00,000 0 71,00,000 0 8,00,000	0 0 0 0	-71,00,000 0 -71,00,000 0 -8,00,000	0 0 0	0 0 0 0	
Sub Total(Bdgt) S10N tate Plan Sub Total(P/NP)	Charged:  :Voted: Charged:  Voted: Charged:  :Voted: Charged:  :Voted: Charged:  Voted: Charged:	71,00,000 0 71,00,000 0 8,00,000 0 8,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-71,00,000 0 -71,00,000 0 -8,00,000 -8,00,000	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Sub Total (Bdgt) S10N tate Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)	Charged:  :Voted: Charged:  Voted: Charged:  :Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:	0 71,00,000 0 71,00,000 0 8,00,000 0 8,00,000 0 79,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-71,00,000 -71,00,000 0 -8,00,000 -8,00,000 -8,00,000 0 -79,00,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Sub Total (Bdgt) S10N tate Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) B 06 PARDHAN MACC90N	Charged:  :Voted: Charged:  Voted: Charged:  :Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  ANTRI KRISHI	71,00,000 0 71,00,000 0 8,00,000 0 8,00,000 0 79,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-71,00,000 -71,00,000 0 -8,00,000 -8,00,000 -8,00,000 0 -79,00,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Sub Total (Bdgt) S10N tate Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)	Charged:  :Voted: Charged:  Voted: Charged:  :Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  ANTRI KRISHI	71,00,000 0 71,00,000 0 8,00,000 0 8,00,000 0 79,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-71,00,000 -71,00,000 0 -8,00,000 -8,00,000 -8,00,000 0 -79,00,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Sub Total (Bdgt) S10N tate Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) B 06 PARDHAN MACC90N	Charged:  :Voted: Charged:  Voted: Charged:  :Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  ANTRI KRISHI  Lan  Voted: Charged:	0 71,00,000 0 71,00,000 0 8,00,000 0 8,00,000 0 79,00,000 0 SINCHAYEE YOJNA		-71,00,000 -71,00,000 -71,00,000 -8,00,000 -8,00,000 -8,00,000 0 -79,00,000			

FOR THE MONTH OF :03/2020 (N )

			OR THE MONTH OF :			7	
a1 161 11			Total Grant	 R	_	at the	Actual : Expenditure 1 for the
Classification		0	S 		T	beginning	Month
Revenue Section							
MH 2501 SPECIAL	PROGRAMMES	FOR RURAL DEVELO	DPMENT				
	Voted: Charged:	23,00,000	0	-23,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	23,00,000	0	-23,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	23,00,000	0	-23,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,26,00,000 0	0	-2,26,00,000 0	0	0	0
SB 07 DEEN DAYAL C90N	UPADHAY G	RAMIN KAUSHAL YOJ	JANA (DDU-GKY)				
Share Central Pl	an						
	Voted: Charged:		0	-3,96,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	3,96,00,000	0	-3,96,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	3,96,00,000	0	-3,96,00,000 0	0	0	0
State Plan							
State Flam	Voted: Charged:	44,00,000	0	-44,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	44,00,000	0	-44,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	44,00,000	0	-44,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	4,40,00,000	0	-4,40,00,000 0	0	0	0
SB 08 NATIONAL R	URBAN MISS	ION					
Report ID CBDR012	0	A DDDODD TARTON	ACCOUNTS OF CDAN	im 21 motoat on	NET ODMENIA		
		FC	ACCOUNTS OF GRAN OR THE MONTH OF :	03/2020 (N )	VELOFMEN I		Actual :
Classification		0	Total Grant	R	Т	at the beginning	
Revenue Section					·		
	PROGRAMMES	FOR RURAL DEVELO	DEMENT				
C90N	111001111111111111111111111111111111111	TON NOTED BEVER	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Share Central Pl	32						
		4,01,00,000	0	-4,01,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	4,01,00,000	0	-4,01,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	4,01,00,000	0	-4,01,00,000 0	0	0	0
State Plan							
	Voted: Charged:		0	-45,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	45,00,000	0	-45,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-45,00,000 0	0	0	0
Sub Total(Sub)	Voted:	4,46,00,000	0	-4,46,00,000	0	0	0

Sub Total(Sub)	Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 45,90,00,000 0 45,90,00,000 0 45,90,00,000 0 APPROPRIATION	0 0 0	-40,50,00,000 0 -40,50,00,000 0 -40,50,00,000 0 NT 31 TRIBAL DEV	5,40,00,000 0 5,40,00,000	0 0 0 0 0 0 0 0 Available(+)/over spent(-)	-45,00,000 0 -45,00,000 0 -45,00,000
Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)  DRAFT	Charged: Voted: Charged: Voted: Charged: Voted: Charged:	45,90,00,000 0 45,90,00,000 0 45,90,00,000	0 0 0	-40,50,00,000 0 -40,50,00,000 0	5,40,00,000 0 5,40,00,000	0 0 0	-45,00,000 0 -45,00,000
Sub Total(Sub) Sub Total(Min)	Charged: Voted: Charged: Voted: Charged:	45,90,00,000 0 45,90,00,000	0 0	-40,50,00,000 0 -40,50,00,000	0 5,40,00,000 0	0 0 0	-45,00,000 C
Sub Total(Sub)	Charged: Voted:	45,90,00,000	0	-40,50,00,000			-45,00,000 0
		0	0	· ·			
Sub Total(Bdgt)		4,50,00,000	0	0	4,50,00,000	0	-45,00,000 0
Sub Total(P/NP):		4,50,00,000	0	0		0	-45,00,000 0
	Voted: Charged:	4,50,00,000	0	0	4,50,00,000	0	-45,00,000 0
S10N	Voted: Charged:	90,00,000	0	0	90,00,000	0	0
	Charged:	90,00,000	0	0	90,00,000	0	O O
	Voted: Charged:	90,00,000	0	0	90,00,000	0	C
State Plan							
Sub Total(Bdgt)	Voted: Charged:	40,50,00,000	0	-40,50,00,000 0	0	0	0
Sub Total(P/NP):	Voted: Charged:	40,50,00,000	0	-40,50,00,000 0	0	0	(
	Voted: Charged:	40,50,00,000	0	-40,50,00,000 0	0	0	(
MH 2505 RURAL EMP	LOYMENT						
Classification		0	S 		T 	beginning	Month
			OR THE MONTH OF			Available(+)/ over spent(-) balance amount at the	for the
Share Central Pla DRAFT Report ID CBDR0120		APPROPRIATION	ACCOUNTS OF GRAI	NT 31 TRIBAL DEV	VELOPMENT		
SB 07 NATIONAL RU		MENT GUARANTEE S	SCHEME				
MI 796TRIBAL AR	EA SUB PLAI	N					
SM 01 NATIONAL P							
Sub Total(Mjr):	Charged:	16,11,00,000	0	-11,91,00,000 0	4,20,00,000	49,47,589 0	6,64,589
Sub Total(SM)		14,61,00,000	0		2,70,00,000	49,47,589 0	6,64,589
Sub Total(Min)	Voted: Charged:	14,61,00,000	0	-11,91,00,000 0	2,70,00,000	49,47,589 0	6,64,58

0 -40,50,00,000 5,40,00,000 0 0

MI 796TRIBAL AREA SUB PLAN

Sub Total(Mjr): Voted: Charged: MH 2506 LAND REFORMS 45,90,00,000

0 -45,00,000 0 0

State Non-Plan							
Jeace Non Fran	Voted: Charged:	27,41,000	0	-5,20,000 0	22,21,000	1,26,994 0	1,26,400
Sub Total(P/NP)	:Voted: Charged:	27,41,000	0		22,21,000	1,26,994 0	1,26,400
Sub Total (Bdgt)		27,41,000	0	-5,20,000 0	22,21,000	1,26,994	
Sub Total(Sub)			0	-5,20,000 0	22,21,000	1,26,994 0	
Sub Total(Min)	Voted: Charged:	27,41,000		-5,20,000		1,26,994 0	1,26,400
Sub Total(Mjr):	Charged:	0	0	-5,20,000 0	22,21,000	1,26,994 0	1,26,400
MI 796TRIBAL A	REA SUB- PI	AN					
SB 01 EXPENDITUR S00N	E ON PANCHA	AYATI SCHEMES					
State Non-Plan							
	Voted: Charged:	2,16,93,000 0	0	-59,02,000 0	1,57,91,000	12,43,246	12,41,626 0
State Plan	:Voted: Charged:	2,16,93,000	0	-59,02,000 0	1,57,91,000	12,43,246	
DRAFT eport ID CBDR012	0	APPROPRIATION ACC	COUNTS OF GRAN	T 31 TRIBAL DEVEL	OPMENT		
		FOR ?		03/2020 (N )		Available(+)/ over spent(-)	
							Actual : Expenditure :
Classification			otal Grant	R	Т	at the	for the
Classification  Revenue Section			otal Grant S	R	Т	at the beginning	for the Month
		0		R	T	at the	for the
Revenue Section	RAL DEVELOF	O MENT PROGRAMMES	S		10,88,30,000	at the beginning	for the Month
Revenue Section	RAL DEVELOF	O MENT PROGRAMMES	S	1,62,30,000	10,88,30,000	at the beginning	for the Month
Revenue Section	RAL DEVELOF  Voted: Charged:	O MENT PROGRAMMES	S		10,88,30,000	at the beginning	for the Month
Revenue Section	RAL DEVELOF  Voted: Charged: :Voted: Charged:	O PMENT PROGRAMMES  9,26,00,000  0  9,26,00,000	0 0	1,62,30,000 0	10,88,30,000	at the beginning  3,02,96,751 0  3,02,96,751	for the Month  3,02,96,972 0 3,02,96,972
Revenue Section  HH 2515 OTHER RU  Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	O PMENT PROGRAMMES  9,26,00,000 0  9,26,00,000 0  11,42,93,000	0 0 0	1,62,30,000 0 1,62,30,000 0 1,03,28,000	10,88,30,000 0 10,88,30,000 0 12,46,21,000	at the beginning  3,02,96,751 0  3,02,96,751 0 3,15,39,997	for the Month  3,02,96,972 0 3,02,96,972 0 3,15,38,598
Revenue Section MH 2515 OTHER RU Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	9,26,00,000 9,26,00,000 0 11,42,93,000 11,42,93,000	0 0 0	1,62,30,000 0 1,62,30,000 0 1,03,28,000 0	10,88,30,000 0 10,88,30,000 0 12,46,21,000 0 12,46,21,000	at the beginning  3,02,96,751 0  3,02,96,751 0 3,15,39,997 0 3,15,39,997	for the Month  3,02,96,972 0 3,02,96,972 0 3,15,38,598 0 3,15,38,598
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	9,26,00,000 9,26,00,000 0 11,42,93,000 11,42,93,000 0	0 0 0	1,62,30,000 0 1,62,30,000 0 1,03,28,000 0	10,88,30,000 0 10,88,30,000 0 12,46,21,000 0 12,46,21,000	at the beginning  3,02,96,751 0  3,02,96,751 0 3,15,39,997 0 3,15,39,997	for the Month  3,02,96,972 0 3,02,96,972 0 3,15,38,598 0 3,15,38,598
Revenue Section  MH 2515 OTHER RU  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 02 DEVELOPMEN  S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	9,26,00,000 9,26,00,000 0 11,42,93,000 11,42,93,000 0	0 0 0	1,62,30,000 0 1,62,30,000 0 1,03,28,000 0	10,88,30,000 0 10,88,30,000 0 12,46,21,000 0 12,46,21,000	at the beginning  3,02,96,751 0  3,02,96,751 0 3,15,39,997 0 3,15,39,997	for the Month  3,02,96,972 0 3,02,96,972 0 3,15,38,598 0 3,15,38,598
Sub Total(P/NP) Sub Total(Sub) Sub Total(Sub) Sub Total(Sub) Sub Total(Sub) Sub Total(Sub) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: T PROGRAMME	9,26,00,000 9,26,00,000 0 11,42,93,000 11,42,93,000 0 EXPENDITURE ON EXT	0 0 0 0 0 0 0 0 0 0 0 0	1,62,30,000 0 1,62,30,000 0 1,03,28,000 0 1,03,28,000 0	10,88,30,000 0 10,88,30,000 0 12,46,21,000 0 12,46,21,000 0	at the beginning  3,02,96,751 0 3,02,96,751 0 3,15,39,997 0 3,15,39,997 0 36,99,785	for the Month  3,02,96,972 0 3,02,96,972 0 3,15,38,598 0 3,15,38,598
Revenue Section MH 2515 OTHER RU Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub) SB 02 DEVELOPMEN S00N State Non-Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: T PROGRAMME Voted: Charged:	9,26,00,000 9,26,00,000 0 11,42,93,000 0 11,42,93,000 0 EXPENDITURE ON EXT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,62,30,000 1,62,30,000 0 1,03,28,000 0 1,03,28,000 0 MUNITY  -1,93,31,000	10,88,30,000 0 10,88,30,000 0 12,46,21,000 0 12,46,21,000 0 4,71,11,000	at the beginning  3,02,96,751 0  3,02,96,751 0 3,15,39,997 0 3,15,39,997 0 36,99,785	for the Month  3,02,96,972 0 3,02,96,972 0 3,15,38,598 0 3,15,38,598 0 36,60,016
Sub Total(P/NP) Sub Total(Sub) Sub Total(Sub) Sub Total(Sub) Sub Total(Sub) Sub Total(Sub) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	9,26,00,000 9,26,00,000 0 11,42,93,000 11,42,93,000 0 EXPENDITURE ON EXT	0 0 0 0 0 0 0 0 0 0 0 1,000 0	1,62,30,000 1,62,30,000 0 1,03,28,000 1,03,28,000 0 MUNITY -1,93,31,000 0 -1,93,31,000 0	10,88,30,000 10,88,30,000 0 12,46,21,000 0 12,46,21,000 0 4,71,11,000 0 4,71,11,000 0 8,34,15,000	at the beginning  3,02,96,751 0  3,02,96,751 0 3,15,39,997 0 3,15,39,997 0 36,99,785 0  1,47,09,548	for the Month  3,02,96,972 0 3,02,96,972 0 3,15,38,598 0 3,15,38,598 0 36,60,016 0 -1,27,78,452
Sub Total (P/NP) Sub Total (Sub) Sub Total (Sub) Sub Total (Sub) Sub Total (Sub) Sub Total (P/NP) Sub Total (P/NP) State Non-Plan	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	9,26,00,000 9,26,00,000 0 11,42,93,000 0 11,42,93,000 0 EXPENDITURE ON EXT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,62,30,000 1,62,30,000 0 1,03,28,000 0 1,03,28,000 0 1,03,28,000 0 1,03,28,000 0 1,03,28,000 0 7,39,31,000 0 7,39,15,000	10,88,30,000 10,88,30,000 0 12,46,21,000 0 12,46,21,000 0 4,71,11,000 0 4,71,11,000 0 8,34,15,000	at the beginning  3,02,96,751 0  3,02,96,751 0 3,15,39,997 0 3,15,39,997 0 36,99,785 0 1,47,09,548 0	for the Month  3,02,96,972 0 3,02,96,972 0 3,15,38,598 0 3,15,38,598 0 36,60,016 0 -1,27,78,452 0

Full Central Plan DRAFT Report ID CBDR0120

### APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N $\,$ )

		FOI	R THE MONTH OF :	03/2020 (N )			
Classification		0	Total Grant	R	т		Actual : Expenditure : for the Month
Revenue Section							
	DAI DEVELOD	MENE DDOCDAMMEC					
MH 2515 OTHER RU	RAL DEVELOP	MENT PROGRAMMES					
	Voted: Charged:	0	1,000	1,60,77,000	1,60,78,000	0	0
Sub Total(P/NP)	:Voted: Charged:	0		1,60,77,000	1,60,78,000	0	0
Sub Total(Bdgt)	Voted: Charged:	0	1,000	1,60,77,000	1,60,78,000	0	0
Share Central Pl	an						
	Voted: Charged:	8,00,000 0	0	-8,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	8,00,000	0	-8,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	8,00,000	0	-8,00,000 0	0	0	0
State Plan							
	Voted: Charged:		0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Charged:	0	0	1,51,77,000	1,60,78,000 0	0	0
SB 14 RESIDENTIA S00N State Plan DRAFT		/GRAM SEWAK HUT:	S				
Report ID CBDR012	0	FOI	ACCOUNTS OF GRAN R THE MONTH OF :	03/2020 (N )	EVELOPMENT	Available(+)/over spent(-)	Actual :
Classification		0	Total Grant S	R	Т		Expenditure 1
Revenue Section							
MH 2515 OTHER RU	RAL DEVELOP	MENT PROGRAMMES					
	Voted: Charged:	18,00,000	0	0	18,00,000	18,00,000	18,00,000
Sub Total(P/NP)	:Voted: Charged:	18,00,000	0	0	18,00,000	18,00,000	18,00,000
Sub Total(Bdgt)	Voted: Charged:	18,00,000	0	0		18,00,000	18,00,000
Sub Total(Sub)	Charged:	0	0	0	18,00,000		18,00,000
SB 15 STATE REWA SOON	RD SCHEME U	NDER SWACHCHH BH	ARAT MISSION				
State Plan	Voted: Charged:	15,00,000	0	-15,00,000 0	0	0	0

Sub Total(P/NP)	:Voted: Charged:		0	-15,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	15,00,000	0	-15,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	15,00,000	0	-15,00,000 0	0	0	0
SB 16 RASHTRYA G C90N	RAM SWARAJ	ABHIYAN (RGSA)					
Share Central Pl	an						
	Voted: Charged:	81,00,000	0	-81,00,000 0	0 0	0	0
Sub Total(P/NP)		81,00,000	0	-81,00,000 0	0 0	0	0
Sub Total(Bdgt)	Voted: Charged:	81,00,000	0	-81,00,000 0	0	0 0	0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	T 31 TRIBAL DE	VELOPMENT		
		FO	R THE MONTH OF :	03/2020 (N )	VBBOTRBNI	Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification		0	Total Grant	R	Т	at the beginning	
Revenue Section							MOITEII
MH 2515 OTHER RU	RAL DEVELOP	MENT PROGRAMMES					
S10N							
State Plan			_		_		_
	Voted: Charged:	9,00,000	0	-9,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	9,00,000	0	-9,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	9,00,000	0	-9,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	90,00,000	0	-90,00,000 0	0	0	0
SB 17 CONSTRUCTI S00N	ON/RENOVATI	ON OF OFFICE BUI	LDING/STORES				
State Plan							
	Voted:	25,00,000	0	0	25,00,000	25,00,000	15,00,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	25,00,000	0	0	25,00,000	25,00,000	15,00,000
Sub Total(Bdgt)	Voted: Charged:	25,00,000 0	0	0	25,00,000		15,00,000
Sub Total(Sub)	Voted: Charged:	25,00,000 0	0	0	25,00,000 0	25,00,000 0	15,00,000
SB 18 MAHILA MAN S00N	DAL PROTSAH	IAN YOJNA					
State Plan							
	Voted: Charged:	15,00,000	0	-15,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	15,00,000	0	-15,00,000 0	0	0	0
Sub Total(Bdgt)	Voted:	15,00,000		-15,00,000 0	0	0	0
DRAFT	Charged:	0	U	U	0	0	0
Report ID CBDR012	0		ACCOUNTS OF GRAN		VELOPMENT		
			R THE MONTH OF :			Available(+)/	
			Total Grant	R			Actual : Expenditure : for the
Classification		0	S 		T	peginning	Month
Revenue Section							
MH 2515 OTHER RU							
Sub Total(Sub)	Voted: Charged:	15,00,000	0	-15,00,000 0	0	0	0

Sub Total(Min)	Voted: Charged:		2,000	6,80,89,000 0	27,55,25,000 0	5,42,49,330	2,57,20,162 0
Sub Total(Mjr):	Charged:	20,74,34,000	2,000	6,80,89,000 0	27,55,25,000 0	5,42,49,330 0	2,57,20,162 0
SM 80 GENERAL							
MI 796TRIBAL A	REA SUB-PLA	И					
SB 01 EXPENDITUR S00N	E ON MAINTE	NANCE AND REPAIRS	OF LIFT IRRIGAT	ION SCHEMES (ORDI	NARY REPAIR)		
State Plan							
	Voted: Charged:	10,00,000	0	-10,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	10,00,000		-10,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0	-10,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	10,00,000	0	-10,00,000 0	0	0	0
SB 02 LIFT IRRIG	ATION SCHEM	ES (SPECIAL REPAIR	.) EXPENDITURE OF	N MAINTENANCE &	REPAIRS		
State Non-Plan							
	Voted: Charged:	31,06,000	0 16,40,000	3,41,000 0	34,47,000 16,40,000	6,53,819 16,40,000	22,94,080
	:Voted: Charged:	31,06,000	0 16,40,000	3,41,000	34,47,000 16,40,000		22,94,080
Sub Total(Bdgt)		31.06.000	0 16,40,000	3,41,000	34,47,000 16,40,000	6,53,819 16,40,000	22,94,080
	-		0		34,47,000		
Report ID CBDR012	0			31 TRIBAL DEVEL	OPMENT		
			THE MONTH OF :0				
			otal Grant			balance amount	Actual : Expenditure :
Classification		I	otal Grant S	R	T	over spent(-)	Expenditure 1
Revenue Section		I	otal Grant		T	over spent(-) balance amount at the	Expenditure I for the
	RIGATION	I	otal Grant		т	over spent(-) balance amount at the	Expenditure I for the
Revenue Section MH 2702 MINOR IR	Charged:	O 0	otal Grant S 	R 	16,40,000	over spent(-) balance amount at the beginning	Expenditure I for the
Revenue Section MH 2702 MINOR IR	Charged:	O 0	otal Grant S 	R 		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2702 MINOR IR SB 03 EXPENDITUR	Charged:	O 0	otal Grant S 	R 	16,40,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2702 MINOR IR SB 03 EXPENDITUR S00N	Charged:	O 0	otal Grant S 	R 	16,40,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2702 MINOR IR SB 03 EXPENDITUR S00N	Charged: E ON MAINT Voted: Charged:	O O O PENANCE AND REPAIRS 2,33,09,000	16,40,000 OF OTHER MINOR	R  0 R IRRIGATION WORK  53,14,000	16,40,000 S (SPECIAL REPAIRS) 2,86,23,000	over spent(-) balance amount at the beginning  16,40,000	Expenditure   for the Month 0
Revenue Section MH 2702 MINOR IR SB 03 EXPENDITUR S00N State Non-Plan	Charged:  E ON MAINT  Voted: Charged: :Voted: Charged:	0 TENANCE AND REPAIRS  2,33,09,000 0 2,33,09,000	16,40,000 OF OTHER MINOR	0 R IRRIGATION WORK 53,14,000 0	16,40,000 S (SPECIAL REPAIRS) 2,86,23,000 0	over spent(-) balance amount at the beginning  16,40,000  93,58,601 0	Expenditure   for the   Month   0   0   1,09,15,533   0   1,09,15,533
Revenue Section MH 2702 MINOR IR SB 03 EXPENDITUR S00N State Non-Plan Sub Total(P/NP)	Charged:  Voted: Charged:  Voted: Charged: Voted: Charged:	0 TENANCE AND REPAIRS  2,33,09,000 0 2,33,09,000 0 2,33,09,000	16,40,000 OF OTHER MINOR	0 R IRRIGATION WORK 53,14,000 0 53,14,000 53,14,000	16,40,000 S (SPECIAL REPAIRS)  2,86,23,000 0  2,86,23,000 0 2,86,23,000	over spent(-) balance amount at the beginning  16,40,000  93,58,601  0  93,58,601  0  93,58,601	Expenditure   for the Month
Revenue Section MH 2702 MINOR IR SB 03 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	0 PENANCE AND REPAIRS  2,33,09,000 0 2,33,09,000 0 2,33,09,000 0 2,33,09,000	16,40,000 OF OTHER MINOR  0 0 0 0 0 0 0	0 R IRRIGATION WORK  53,14,000 0 53,14,000 0 53,14,000 0 53,14,000	16,40,000 S (SPECIAL REPAIRS)  2,86,23,000 0  2,86,23,000 0 2,86,23,000 0 2,86,23,000	over spent(-) balance amount at the beginning  16,40,000  93,58,601 0  93,58,601 0  93,58,601 0  93,58,601 0	Expenditure   for the Month
Revenue Section MH 2702 MINOR IR SB 03 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 EXPENDITUR	Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	0 PENANCE AND REPAIRS  2,33,09,000 0 2,33,09,000 0 2,33,09,000 0 2,33,09,000	16,40,000 OF OTHER MINOR  0 0 0 0 0 0 0	0 R IRRIGATION WORK  53,14,000 0 53,14,000 0 53,14,000 0 53,14,000	16,40,000 S (SPECIAL REPAIRS)  2,86,23,000 0  2,86,23,000 0 2,86,23,000 0 2,86,23,000	over spent(-) balance amount at the beginning  16,40,000  93,58,601 0  93,58,601 0  93,58,601 0  93,58,601 0	Expenditure   for the Month
Revenue Section MH 2702 MINOR IR SB 03 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 EXPENDITUR S00N	Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	0 PENANCE AND REPAIRS  2,33,09,000 0 2,33,09,000 0 2,33,09,000 0 2,33,09,000	16,40,000 OF OTHER MINOR  0 0 0 0 0 0 0	0 R IRRIGATION WORK  53,14,000 0 53,14,000 0 53,14,000 0 53,14,000	16,40,000 S (SPECIAL REPAIRS)  2,86,23,000 0  2,86,23,000 0 2,86,23,000 0 2,86,23,000	over spent(-) balance amount at the beginning  16,40,000  93,58,601 0  93,58,601 0  93,58,601 0  93,58,601 0	Expenditure   for the Month
Revenue Section MH 2702 MINOR IR SB 03 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 EXPENDITUR S00N	Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Charged:	0 PENANCE AND REPAIRS  2,33,09,000 0 2,33,09,000 0 2,33,09,000 0 2,33,09,000 0 2,33,09,000 0 2,33,09,000	Octal Grant S  16,40,000 OF OTHER MINOR  0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 R IRRIGATION WORK  53,14,000 0 53,14,000 0 53,14,000 0 IRRIGATION WORK	16,40,000  S (SPECIAL REPAIRS)  2,86,23,000 0  2,86,23,000 0 2,86,23,000 0 2,86,23,000 0 2,86,23,000 0 2,86,23,000 0 2,86,23,000	over spent(-) balance amount at the beginning  16,40,000  93,58,601 0  93,58,601 0 93,58,601 0  93,58,601 0  93,58,601 0  93,58,801 0 85,88,781	Expenditure   for the Month
Revenue Section MH 2702 MINOR IR SB 03 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 EXPENDITUR S00N State Non-Plan	Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Charged:  Charged:	0  VENANCE AND REPAIRS  2,33,09,000 0 2,33,09,000 0 2,33,09,000 0 2,33,09,000 0 2,33,09,000 0 2,68,43,000 0 2,68,43,000	16,40,000 OF OTHER MINOR  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 R IRRIGATION WORK  53,14,000 0 53,14,000 0 53,14,000 0 IRRIGATION WORK  12,55,000 0	16,40,000  S (SPECIAL REPAIRS)  2,86,23,000 0  2,86,23,000 0 2,86,23,000 0 2,86,23,000 0 3 (ORDINARY REPAIRS  2,80,98,000 0	over spent(-) balance amount at the beginning  16,40,000  93,58,601 0  93,58,601 0 93,58,601 0  93,58,601 0  93,58,601 0  85,88,781	Expenditure   for the Month
Revenue Section MH 2702 MINOR IR SB 03 EXPENDITUR S00N State Non-Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 EXPENDITUR S00N State Non-Plan	Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Charged:  Charged:	0 PENANCE AND REPAIRS  2,33,09,000 0 2,33,09,000 0 2,33,09,000 0 2,33,09,000 0 2,68,43,000 0 2,68,43,000 0 2,68,43,000	16,40,000 OF OTHER MINOR  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R  0 R IRRIGATION WORK  53,14,000 0 53,14,000 0 53,14,000 0 IRRIGATION WORK  12,55,000 0 12,55,000 0 12,55,000	16,40,000  S (SPECIAL REPAIRS)  2,86,23,000 0  2,86,23,000 0 2,86,23,000 0 2,86,23,000 0 2,86,23,000 0 2,86,23,000 0 2,80,98,000 0 2,80,98,000 0 2,80,98,000	over spent(-) balance amount at the beginning  16,40,000  93,58,601 0  93,58,601 0 93,58,601 0  93,58,601 0  85,88,781 0  85,88,781 0 85,88,781	Expenditure   for the Month

State Non-Plan							
	Voted: Charged:	31,000	0	0	31,000	31,000	31 <b>,</b> 140 0
Sub Total(P/NP):	Voted:	31,000	0	0	31,000	31,000	31,140
DRAFT Report ID CBDR0120	)	A DDD O DD T A TT O N	ACCOLINES OF CDAN	IT 31 TRIBAL DEV	TI ∩DMFNIT		
			R THE MONTH OF :		ELOPMENI	Available(+)/	
						over spent(-) balance amount	Expenditure 1
Classification			Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2702 MINOR IRR	RIGATION						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted:	31,000	0	0	31,000 0	31,000	31,140 0
Sub Total(Sub)	Voted:	31,000	0	0	31,000	31,000	31,140
SB 06 EXPENDITURE	-		0 VERTED INTO REGU	0 ULAR ESTABLISHMEN	0 T	0	0
S00N State Non-Plan							
	Voted:	8,44,13,000	0	-2,71,50,000	5,72,63,000	46,20,780	42,85,121
	Charged:	0	0	0	0	0	0
Sub Total(P/NP):	Voted: Charged:	8,44,13,000 0	0	-2,71,50,000 0	5,72,63,000 0	46,20,780 0	42,85,121
Sub Total(Bdgt)	Voted: Charged:	8,44,13,000	0	-2,71,50,000 0	5,72,63,000 0	46,20,780 0	42,85,121
Sub Total(Sub)	Voted: Charged:	8,44,13,000	0	-2,71,50,000 0	5,72,63,000	46,20,780	42,85,121
SB 07 EXPENDITURE S00N	ON ESTABL	JISHMENT					
State Non-Plan							
	Voted: Charged:			-2,21,71,000 0		18,67,542 0	
Sub Total(P/NP):	Voted: Charged:	5,63,95,000 0	1,000	-2,21,71,000 0	3,42,25,000	18,67,542 0	18,12,431 0
Sub Total(Bdgt)		5,63,95,000 0			3,42,25,000		
DRAFT Report ID CBDR0120	)	APPROPRIATION	ACCOUNTS OF GRAN	IT 31 TRIBAL DEV	ELOPMENT		
			R THE MONTH OF :			Available(+)/	
			Total Grant	R		balance amount	Actual : Expenditure :
Classification		0	S		T	at the beginning	Month
Revenue Section							
MH 2702 MINOR IRR		5.63.95.000	1,000	-2.21.71.000	3.42.25.000	18.67.542	18.12.431
			0	0	3,42,25,000	0	0
SB 08 EXPENDITURE S00N	ON SUSPEN	SE (SIOCK)					
State Plan							
	Voted: Charged:	0	0	0	0	0	11,26,58,017
Sub Total(P/NP):	Voted: Charged:	0	0	0	0	0	11,26,58,017
Sub Total(Bdgt)		0	0	0	0	0	11,26,58,017 0

Sub Total(Sub)	Voted: Charged:	0	0	0	0	0	11,26,58,017 0
SB 09 EXPENDITUR S00N	E ON SUSPEN	SE (STOCK MANUFACTU	RE)				
State Plan							
	Voted: Charged:	0	0	0	0	0	15,73,940 0
Sub Total(P/NP)	:Voted: Charged:	0	0	0	0	0	15,73,940 0
Sub Total(Bdgt)	Voted: Charged:	0	0	0	0	0	15,73,940 0
Sub Total(Sub)	Voted: Charged:	0	0	0	0	0	15,73,940 0
SB 10 EXPENDITUR	E ON SUSPEN	SE ( MISCELLANEOUS :	PUBLIC WORKS	ADVANCES)			
State Plan							
	Voted: Charged:	0 0	0	0	0	0	2,16,75,779 0
Sub Total(P/NP) DRAFT	:Voted:	0	0	0	0	0	2,16,75,779
Report ID CBDR012	0	APPROPRIATION ACC			VELOPMENT		
			HE MONTH OF :	03/2020 (N )		Available(+)/	
		m	tal Grant	R			Actual : Expenditure 1
Classification			S	л	Т		Month
Revenue Section							
MH 2702 MINOR IR	RIGATION						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	0	0	0	0	0	2,16,75,779 0
Sub Total(Sub)	Voted: Charged:	0	0	0	0	0	2,16,75,779 0
SB 11 MAINTENANC S00N	E PROVISION	FOR ADJUSTMENT OF	RECOVERY				
State Non-Plan							
	Voted: Charged:	7,24,38,000	0	-2,05,19,000 0	5,19,19,000	5,19,19,000 0	5,19,18,999 0
Sub Total(P/NP)	:Voted: Charged:	7,24,38,000	0	-2,05,19,000 0	5,19,19,000 0	5,19,19,000	5,19,18,999 0
Sub Total(Bdgt)	Voted: Charged:	7,24,38,000	0	-2,05,19,000 0	5,19,19,000 0	5,19,19,000 0	5,19,18,999 0
Sub Total(Sub)	Voted: Charged:	7,24,38,000	0	-2,05,19,000 0	5,19,19,000 0	5,19,19,000 0	5,19,18,999 0
Sub Total(Min)	Voted: Charged:	26,75,35,000 0	1,000 16,40,000	-6,39,30,000 0	20,36,06,000 16,40,000	7,70,39,523 16,40,000	21,57,54,616
Sub Total(SM)	Voted: Charged:	26,75,35,000	1,000 16,40,000	-6,39,30,000 0	20,36,06,000 16,40,000	7,70,39,523 16,40,000	21,57,54,616
Sub Total(Mjr):	Voted: Charged:	26,75,35,000 0	1,000 16,40,000	-6,39,30,000 0	20,36,06,000 16,40,000	7,70,39,523 16,40,000	21,57,54,616
MH 2851 VILLAGE	AND SMALL I						
MI 796TRIBAL A	REA SUB-PLA	N					
SB 01 EXPENDITUR DRAFT		RIAL SCHEMES					
Report ID CBDR012	.0	APPROPRIATION ACC		IT 31 TRIBAL DE 03/2020 (N )	VELOPMENT		
			HE MONTH OF :			Available(+)/ over spent(-) balance amount	Actual : Expenditure :

Classification		0	Total Grant	R	T	at the beginning	for the Month
Revenue Section							
MH 2851 VILLAGE	AND SMALL I	NDUSTRIES					
SOON							
State Plan							
	Voted: Charged:	5,00,000 0	0	-3,00,000 0	2,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	5,00,000	0	-3,00,000	2,00,000	0	0
Sub Total(Bdgt)	2	5,00,000	0	-3,00,000	2,00,000	0	0
ous rocar (sage)	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	5,00,000 0	0	-3,00,000 0	2,00,000 0	0	0
SB 02 EXPENDITUR	E ON DISTR	RICT INDUSTRIAL C	ENTRES				
S00N State Non-Plan							
State Non Fian	Voted:	1,01,03,000	0	-40,70,000	60,33,000	6,56,521	6,54,496
	Charged:	0	0	0	0	0	0
Sub Total (P/NP)	:Voted: Charged:	1,01,03,000	0	-40,70,000 0	60,33,000 0	6,56,521 0	6,54,496 0
State Plan	Voted:	15,00,000	0	-1,37,000	13,63,000	6,33,295	6,31,436
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	15,00,000 0	0	-1,37,000 0	13,63,000 0	6,33,295 0	6,31,436 0
Sub Total(Bdgt)	Voted: Charged:	1,16,03,000	0	-42,07,000 0	73,96,000 0	12,89,816 0	12,85,932 0
Sub Total(Sub)		1,16,03,000	0	-42,07,000	73,96,000	12,89,816	12,85,932
	Charged:	0	0	0	0	0	0
SB 03 EXPENDITUR	E ON RURAL	INDUSTRIAL PROGR	AMME AND RURAL AR	TISAN PROGRAMME PRO	OGRAMME		
S00N State Plan	E ON RURAL	INDUSTRIAL PROGR	AMME AND RURAL AR	TISAN PROGRAMME PRO	OGRAMME		
SOON							
S00N State Plan DRAFT		APPROPRIATION		31 TRIBAL DEVELO		Available(+)/	
S00N State Plan DRAFT		APPROPRIATION	ACCOUNTS OF GRANT R THE MONTH OF :0	31 TRIBAL DEVELON 3/2020 (N )		over spent(-) balance amount	
SOON  State Plan DRAFT Report ID CBDR012		APPROPRIATION	ACCOUNTS OF GRANT	31 TRIBAL DEVELO		over spent(-)	
SOON State Plan DRAFT Report ID CBDR012		APPROPRIATION FC 	ACCOUNTS OF GRANT R THE MONTH OF :0	31 TRIBAL DEVELON 3/2020 (N )	PMENT	over spent(-) balance amount at the	Expenditure I for the
SOON  State Plan DRAFT Report ID CBDR012	0	APPROPRIATION FC	ACCOUNTS OF GRANT R THE MONTH OF :0	31 TRIBAL DEVELON 3/2020 (N )	PMENT	over spent(-) balance amount at the	Expenditure for the
SOON  State Plan DRAFT Report ID CBDR012  Classification Revenue Section	0	APPROPRIATION FC	ACCOUNTS OF GRANT R THE MONTH OF :0	31 TRIBAL DEVELON 3/2020 (N )	PMENT	over spent(-) balance amount at the	Expenditure for the
SOON  State Plan DRAFT Report ID CBDR012  Classification Revenue Section	O	APPROPRIATION FO O INDUSTRIES	ACCOUNTS OF GRANT R THE MONTH OF :0  Total Grant S	31 TRIBAL DEVELOM 3/2020 (N )  R	PMENT T	over spent(-) balance amount at the beginning	Expenditure for the Month
SOON  State Plan DRAFT Report ID CBDR012  Classification Revenue Section	0	APPROPRIATION FO O CINDUSTRIES	ACCOUNTS OF GRANT R THE MONTH OF :0	31 TRIBAL DEVELON 3/2020 (N )	PMENT	over spent(-) balance amount at the	Expenditure for the Month
SOON  State Plan DRAFT Report ID CBDR012  Classification Revenue Section	O  AND SMALL I	APPROPRIATION FO O CINDUSTRIES	ACCOUNTS OF GRANT R THE MONTH OF:0  Total Grant S	31 TRIBAL DEVELON 3/2020 (N )  R 	PMENT T	over spent(-) balance amount at the beginning	Expenditure for the Month
SUDN  State Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2851 VILLAGE	O  AND SMALL I  Voted: Charged:	APPROPRIATION FO O INDUSTRIES 0 0	ACCOUNTS OF GRANT R THE MONTH OF :0  Total Grant S  3,000 0	31 TRIBAL DEVELOM 3/2020 (N )  R	5,20,000 0	over spent(-) balance amount at the beginning  5,20,000 0  5,20,000	Expenditure for the Month 5,20,000 0
SOON  State Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2851 VILLAGE	O  AND SMALL I  Voted: Charged: :Voted: Charged:	APPROPRIATION FO O INDUSTRIES 0 0	ACCOUNTS OF GRANT R THE MONTH OF :0  Total Grant S  3,000 0	31 TRIBAL DEVELOR 3/2020 (N )  R 	PMENT  T  5,20,000 0	over spent(-) balance amount at the beginning  5,20,000 0	Expenditure for the Month
SUD Total (Edgt)	O  AND SMALL I  Voted: Charged: Charged: Voted: Charged:	APPROPRIATION FO  O  ENDUSTRIES  0 0 0 0 0 0	ACCOUNTS OF GRANT R THE MONTH OF:0  Total Grant S  3,000 0  3,000 0  3,000 0	31 TRIBAL DEVELOR 3/2020 (N )  R 5,17,000 0 5,17,000 0 5,17,000	5,20,000 0 5,20,000 0 5,20,000 0	over spent(-) balance amount at the beginning  5,20,000 0  5,20,000 0  5,20,000 0	Expenditure for the Month 5,20,000 0 5,20,000 0
SOON  State Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2851 VILLAGE  Sub Total(P/NP)	O  AND SMALL I  Voted: Charged: Charged: Voted: Charged:	APPROPRIATION FO  O  INDUSTRIES  0 0 0 0	ACCOUNTS OF GRANT R THE MONTH OF:0  Total Grant S 3,000 0 3,000 0 3,000	31 TRIBAL DEVELON 3/2020 (N )   R   5,17,000  0  5,17,000  0  5,17,000	5,20,000 0 5,20,000 0 5,20,000	over spent(-) balance amount at the beginning  5,20,000 0  5,20,000 0  5,20,000	Expenditure for the Month 5,20,000 0 5,20,000 0 5,20,000 0 5,20,000 0
SOON  State Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2851 VILLAGE  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)  SB 07 EXPENDITUR	O  AND SMALL I  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION FO  O  ENDUSTRIES  0 0 0 0 0 0 0 0 0	ACCOUNTS OF GRANT R THE MONTH OF:0  Total Grant S  3,000 0  3,000 0 3,000 0 3,000 0	31 TRIBAL DEVELOR 3/2020 (N )  R	5,20,000 0 5,20,000 0 5,20,000 0 5,20,000	over spent(-) balance amount at the beginning  5,20,000 0  5,20,000 0  5,20,000 0  5,20,000	Expenditure for the Month 5,20,000 0 5,20,000 0 5,20,000 0 5,20,000 0
SUD Total (Sub)	O  AND SMALL I  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION FO  O  ENDUSTRIES  0 0 0 0 0 0 0 0 0	ACCOUNTS OF GRANT R THE MONTH OF:0  Total Grant S  3,000 0  3,000 0 3,000 0 3,000 0	31 TRIBAL DEVELOR 3/2020 (N )  R	5,20,000 0 5,20,000 0 5,20,000 0 5,20,000	over spent(-) balance amount at the beginning  5,20,000 0  5,20,000 0  5,20,000 0  5,20,000	Expenditure for the Month 5,20,000 0 5,20,000 0 5,20,000 0 5,20,000 0
SUD TOTAL (Bdgt) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Sub) Sub Total (Sub)	O  AND SMALL I  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Voted: Voted:	APPROPRIATION FO  O  INDUSTRIES  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ACCOUNTS OF GRANT R THE MONTH OF:0  Total Grant S  3,000 0  3,000 0 3,000 0 3,000 0 ES	31 TRIBAL DEVELOR 3/2020 (N )  R	5,20,000 0 5,20,000 0 5,20,000 0 5,20,000	over spent(-) balance amount at the beginning  5,20,000 0  5,20,000 0  5,20,000 0  5,20,000 0	Expenditure for the Month 5,20,000 0 5,20,000 0 5,20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SUD TOTAL (Bdgt) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Sub) Sub Total (Sub)	O  AND SMALL I  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: E ON INDUST	APPROPRIATION FO  O  INDUSTRIES  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ACCOUNTS OF GRANT R THE MONTH OF:0  Total Grant S  3,000 0  3,000 0  3,000 0  3,000 0  3,000 0  3,000 0  3,000	31 TRIBAL DEVELOR 3/2020 (N )  R 5,17,000 0 5,17,000 0 5,17,000 0 5,17,000	5,20,000 0 5,20,000 0 5,20,000 0 5,20,000	over spent(-) balance amount at the beginning  5,20,000 0  5,20,000 0  5,20,000 0  5,20,000 0	Expenditure for the Month 5,20,000 0 5,20,000 0 5,20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SUDN  State Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2851 VILLAGE  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 07 EXPENDITUR SUDN State Non-Plan	O  AND SMALL I  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION FO  O  INDUSTRIES  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ACCOUNTS OF GRANT R THE MONTH OF:0  Total Grant S 3,000 0 3,000 0 3,000 0 3,000 0 ES	31 TRIBAL DEVELOR 3/2020 (N )  R	5,20,000 0 5,20,000 0 5,20,000 0 5,20,000 0	over spent(-) balance amount at the beginning  5,20,000 0  5,20,000 0  5,20,000 0  5,20,000 0  0  0  0  0  0  0	Expenditure for the Month  5,20,000 0 5,20,000 0 5,20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SUD TOTAL (Bdgt) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Sub) Sub Total (Sub)	O  AND SMALL I  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION FO O ENDUSTRIES  O O O O O O O O O O O O O O O O O O	ACCOUNTS OF GRANT R THE MONTH OF:0  Total Grant S  3,000 0  3,000 0 3,000 0 3,000 0 ES	31 TRIBAL DEVELOR 3/2020 (N )  R	5,20,000 0 5,20,000 0 5,20,000 0 5,20,000	over spent(-) balance amount at the beginning  5,20,000 0  5,20,000 0  5,20,000 0  5,20,000 0	Expenditure for the Month  5,20,000  5,20,000  5,20,000  0  5,20,000  0  0  0  0  0
SUDN  State Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2851 VILLAGE  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 07 EXPENDITUR SUDN State Non-Plan	O  AND SMALL I  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:	APPROPRIATION FO  O  INDUSTRIES  0 0 0 0 0 0 0 0 0 0 30,000 0 30,000 0	ACCOUNTS OF GRANT R THE MONTH OF:0  Total Grant S  3,000 0  3,000 0  3,000 0  3,000 0  3,000 0  0  0  0  0	31 TRIBAL DEVELOR 3/2020 (N )  R  5,17,000 0 5,17,000 0 5,17,000 0 5,17,000 0	5,20,000 0 5,20,000 0 5,20,000 0 5,20,000 0	over spent(-) balance amount at the beginning  5,20,000 0  5,20,000 0  5,20,000 0  5,20,000 0  0  0  0  0  0  0	Expenditure I for the
SUD State Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2851 VILLAGE  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 07 EXPENDITUR SUDN State Non-Plan	O  AND SMALL I  Voted: Charged: Voted:	APPROPRIATION  FO  O  ENDUSTRIES  O  O  O  O  O  O  O  O  O  O  O  O  O	ACCOUNTS OF GRANT R THE MONTH OF:0  Total Grant S  3,000 0 3,000 0 3,000 0 0 0 0 0 0 0 0	31 TRIBAL DEVELOR 3/2020 (N )  R  5,17,000 0 5,17,000 0 5,17,000 0 0 0 0 0 0 0 0 0 0 0	5,20,000 0 5,20,000 0 5,20,000 0 5,20,000 0 30,000 0	over spent(-) balance amount at the beginning  5,20,000 0  5,20,000 0  5,20,000 0  5,20,000 0  0 0 0 0 0 0 0 0 0 0	Expenditure for the Month  5,20,000  5,20,000  5,20,000  0  5,20,000  0  0  0  0  0  0  0  0
SUD State Plan DRAFT Report ID CBDR012  Classification Revenue Section MH 2851 VILLAGE  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 07 EXPENDITUR SUDN State Non-Plan  Sub Total (P/NP) Sub Total (P/NP)	O  AND SMALL I  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	APPROPRIATION FO  O  INDUSTRIES  O  O  O  O  O  O  O  O  O  O  O  O  O	ACCOUNTS OF GRANT R THE MONTH OF:0  Total Grant S 3,000 0 3,000 0 3,000 0 3,000 0 0 0 0 0	31 TRIBAL DEVELOR 3/2020 (N )  R	5,20,000 0 5,20,000 0 5,20,000 0 5,20,000 0 30,000 0	over spent(-) balance amount at the beginning  5,20,000 0  5,20,000 0  5,20,000 0  0  0  0  0  0  0  0  0	Expenditure for the Month

State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0 0	
Sub Total(Bdgt)			0		0 0	0	
eport ID CBDR012	0		ACCOUNTS OF GRANT OR THE MONTH OF :0	31 TRIBAL DEVELOP	MENT		
						Available(+)/ over spent(-) balance amount	
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2851 VILLAGE	AND SMALL I	NDUSTRIES					
Sub Total(Sub)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	
SB 10 EXPENDITUR. S00N	E ON KHADI	INDUSTRIES					
State Non-Plan							
	Voted: Charged:	1,98,000	0	-1,98,000 0	0	0	
Sub Total(P/NP)	:Voted: Charged:	1,98,000	0	-1,98,000 0	0	0	
Sub Total(Bdgt)		1,98,000	0	-1,98,000 0	0	0	
Sub Total(Sub)	Voted: Charged:	1,98,000	0	-1,98,000 0	0	0	
SB 11 EXPENDITUR S00N	E ON HANDIC	RAFT INDUSTRIES					
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0 0	
Sub Total(P/NP)	:Voted: Charged:	1,000 0	0	-1,000 0	0	0	
Sub Total(Bdgt)	Voted: Charged:		0 0	-1,000 0	0	0	
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	
SB 12 EXPENDITUR S00N	E ON G.I.A	. TO CARPET CENT	TRES				
State Non-Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	
	:Voted:	1,000	0	-1,000	0	0	
DRAFT eport ID CBDR012	0	A DDDODD I A HI ON	ACCOUNTS OF CRANT	21 MDIDAL DEFELOD	MINIT		
		FO	ACCOUNTS OF GRANT OR THE MONTH OF :0			Available(+)/ over spent(-)	Actual
Classification			Total Grant	R	T	balance amount at the beginning	Expenditure for the Month
Revenue Section							
MH 2851 VILLAGE .	AND SMALL I	NDUSTRIES					

Sub Total (Bdgt)							
	Voted: Charged:		0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
	E ON G.I.A.	ON GANDHI JAYANTI					
SOON							
State Non-Plan							
	Voted: Charged:	6,54,000 0	0 0	0	6,54,000 0	6,54,000 0	6,54,000 0
Sub Total(P/NP)	:Voted: Charged:	6,54,000 0	0	0	6,54,000 0	6,54,000 0	6,54,000 0
Sub Total(Bdgt)	Voted: Charged:	6,54,000 0	0	0	6,54,000 0	6,54,000 0	6,54,000 0
Sub Total(Sub)	_	6,54,000 0	0	0	6,54,000 0	6,54,000 0	6,54,000 0
		KHADI AND VILLAGE		· ·	· ·	Ů	Ū
SOON							
State Non-Plan	Voted:	50.00.000	0	0	E0 00 000	0	0
	Charged:	50,00,000 0	0	0	50,00,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	0	50,00,000	0	0
	Voted: Charged:	50,00,000	0	0	50,00,000	0	0
DRAFT Report ID CBDR012	0						
			HE MONTH OF :03,	/2020 (N )	OPMENT		
						Available(+)/ over spent(-)	Actual :
			tal Grant	R		balance amount at the	Expenditure 1 for the
Classification		0	S 		T	beginning	Month
Revenue Section							
MH 2851 VILLAGE	AND SMALL I	NDUSTRIES					
Sub Total(Sub)	Voted: Charged:	50,00,000	0	0	50,00,000	0	0
	Charged:		0				
SB 16 EXPENDITUR	Charged: E ON KHADI .	0	0				
SB 16 EXPENDITUR A00S	Charged: E ON KHADI . n Voted:	0 AND VILLAGE INDUSTR: 10,00,000	0 IES UNDER SCA 0	-10,00,000	0	0	0
SB 16 EXPENDITUR A00S	Charged: E ON KHADI . n	0 AND VILLAGE INDUSTR:	0 IES UNDER SCA	0	0	0	0
SB 16 EXPENDITUR A00S Full Central Pla	Charged: E ON KHADI .  n  Voted: Charged:	0 AND VILLAGE INDUSTR: 10,00,000 0	0 IES UNDER SCA 0 0	-10,00,000	0 0	0 0	0 0 0
SB 16 EXPENDITUR A00S	Charged: E ON KHADI .  n  Voted: Charged:	0 AND VILLAGE INDUSTR: 10,00,000 0	0 IES UNDER SCA 0	-10,00,000	0	0	0
SB 16 EXPENDITUR A00S Full Central Pla	Charged:  E ON KHADI	0 AND VILLAGE INDUSTR: 10,00,000 0 10,00,000	0 IES UNDER SCA 0 0 0	-10,00,000 0	0 0	0 0	0 0
SB 16 EXPENDITUR A00S Full Central Pla Sub Total(P/NP)	Charged:  E ON KHADI   N  Voted: Charged:  Charged: Voted: Charged:	0 AND VILLAGE INDUSTR:  10,00,000 0 10,00,000 0 10,00,000	0 IES UNDER SCA  0 0 0 0	-10,00,000 0 -10,00,000 0 -10,00,000	0 0 0	0 0 0	0 0 0
SB 16 EXPENDITUR A00S  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 17 EXPENDITUR	Charged: E ON KHADI  N Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 AND VILLAGE INDUSTR:  10,00,000 0 10,00,000 0 10,00,000 0 10,00,000	O IES UNDER SCA  O O O O O O O O O O O O O O O O O O	-10,00,000 -10,00,000 0 -10,00,000 0 -10,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
SB 16 EXPENDITUR A00S  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 17 EXPENDITUR A00S	Charged: E ON KHADI .  Noted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: E ON HP HAN	0 AND VILLAGE INDUSTR:  10,00,000 0 10,00,000 0 10,00,000 0 10,00,000	O IES UNDER SCA  O O O O O O O O O O O O O O O O O O	-10,00,000 -10,00,000 0 -10,00,000 0 -10,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
SB 16 EXPENDITUR A00S  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 17 EXPENDITUR	Charged:  E ON KHADI    Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Ohr HP HAN  n	0 AND VILLAGE INDUSTR:  10,00,000 0 10,00,000 0 10,00,000 0 DICRAFT AND HANDLOOM	0 IES UNDER SCA  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-10,00,000 -10,00,000 0 -10,00,000 0 -10,00,000 0			0 0 0 0 0 0 0 0
SB 16 EXPENDITUR A00S  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 17 EXPENDITUR A00S	Charged: E ON KHADI .  Noted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: E ON HP HAN	0 AND VILLAGE INDUSTR:  10,00,000 0 10,00,000 0 10,00,000 0 10,00,000	O IES UNDER SCA  O O O O O O O O O O O O O O O O O O	-10,00,000 -10,00,000 0 -10,00,000 0 -10,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
SB 16 EXPENDITUR A00S  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 17 EXPENDITUR A00S	Charged: E ON KHADI .  n Voted: Charged:	0 AND VILLAGE INDUSTR:  10,00,000 0 10,00,000 0 10,00,000 0 DICRAFT AND HANDLOON	0 IES UNDER SCA  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-10,00,000 -10,00,000 -10,00,000 -10,00,000 0 -10,00,000 ON UNDER SCA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SB 16 EXPENDITUR A00S  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 17 EXPENDITUR A00S	Charged:  E ON KHADI .  N  Voted: Charged:  Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Charged:  Charged:	0 AND VILLAGE INDUSTR:  10,00,000 0 10,00,000 0 10,00,000 0 DICRAFT AND HANDLOOM  1,96,00,000 0	0 IES UNDER SCA  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-10,00,000 -10,00,000 -10,00,000 -10,00,000 0 -10,00,000 ON UNDER SCA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SB 16 EXPENDITUR A00S  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 17 EXPENDITUR A00S  Full Central Pla	Charged: E ON KHADI .  N Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Charged:	0 AND VILLAGE INDUSTR:  10,00,000 0 10,00,000 0 10,00,000 0 10,00,000 0 DICRAFT AND HANDLOOM 1,96,00,000 0	0 IES UNDER SCA  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-10,00,000 -10,00,000 -10,00,000 -10,00,000 0 -10,00,000 0 ON UNDER SCA	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	74,00,000
SB 16 EXPENDITUR A00S  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 17 EXPENDITUR A00S  Full Central Pla  Sub Total(P/NP)	Charged: E ON KHADI .  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: E ON HP HAN  Outed: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	0 AND VILLAGE INDUSTR:  10,00,000 0 10,00,000 0 10,00,000 0 DICRAFT AND HANDLOOM  1,96,00,000 0 1,96,00,000	O IES UNDER SCA  O O O O O O O O O O O O O O O O O O	-10,00,000 -10,00,000 -10,00,000 -10,00,000 0 -10,00,000 0 -07,17,000 0 -67,17,000	0 0 0 0 0 0 0 0 0 0 1,28,83,000 0 1,28,83,000	0 0 0 0 0 0 0 0 0 74,00,000	74,00,000 74,00,000
SB 16 EXPENDITUR A00S  Full Central Pla  Sub Total(P/NP)  Sub Total(Sub)  SB 17 EXPENDITUR A00S  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Bdgt)  Sub Total(Sub)  SB 21 STATE MISS	Charged:  E ON KHADI .  N  Voted: Charged:  oted: Charged: Voted: Charged: Voted: Charged:	0 AND VILLAGE INDUSTR:  10,00,000 0 10,00,000 0 10,00,000 0 10,00,000 0 1,96,00,000 0 1,96,00,000 0 1,96,00,000 0 1,96,00,000	O IES UNDER SCA  O O O O O O O O O O O O O O O O O O	-10,00,000 -10,00,000 -10,00,000 -10,00,000 0  -10,00,000 0  -10,00,000 0  -67,17,000 0  -67,17,000 0  -67,17,000	1,28,83,000 0 1,28,83,000 0 1,28,83,000	74,00,000 74,00,000 74,00,000	74,00,000 74,00,000 74,00,000
SB 16 EXPENDITUR A00S  Full Central Pla  Sub Total(P/NP)  Sub Total(Sub)  SB 17 EXPENDITUR A00S  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 21 STATE MISS S00N	Charged:  E ON KHADI .  N  Voted: Charged:  oted: Charged: Voted: Charged: Voted: Charged:	0 AND VILLAGE INDUSTR:  10,00,000 0 10,00,000 0 10,00,000 0 10,00,000 0 1,96,00,000 0 1,96,00,000 0 1,96,00,000 0 1,96,00,000	O IES UNDER SCA  O O O O O O O O O O O O O O O O O O	-10,00,000 -10,00,000 -10,00,000 -10,00,000 0  -10,00,000 0  -10,00,000 0  -67,17,000 0  -67,17,000 0  -67,17,000	1,28,83,000 0 1,28,83,000 0 1,28,83,000	74,00,000 74,00,000 74,00,000	74,00,000 74,00,000 74,00,000
SB 16 EXPENDITUR A00S  Full Central Pla  Sub Total(P/NP)  Sub Total(Sub)  SB 17 EXPENDITUR A00S  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Bdgt)  Sub Total(Sub)  SB 21 STATE MISS	Charged: E ON KHADI .  Noted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:	0 AND VILLAGE INDUSTR:  10,00,000 0 10,00,000 0 10,00,000 0 10,00,000 0 1,96,00,000 0 1,96,00,000 0 1,96,00,000 0 1,96,00,000 0 1,96,00,000 0 D PROCESSING	O IES UNDER SCA  O O O O O O O O O O O O O O O O O O	-10,00,000 -10,00,000 -10,00,000 -10,00,000 0 -10,00,000 0 -67,17,000 -67,17,000 0 -67,17,000	1,28,83,000 0 1,28,83,000 1,28,83,000 0 1,28,83,000	74,00,000 74,00,000 74,00,000 74,00,000	74,00,000 0 74,00,000 0 74,00,000 0
SB 16 EXPENDITUR A00S  Full Central Pla  Sub Total(P/NP)  Sub Total(Sub)  SB 17 EXPENDITUR A00S  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 21 STATE MISS S00N	Charged:  E ON KHADI .  N  Voted: Charged:  oted: Charged: Voted: Charged: Voted: Charged:	0 AND VILLAGE INDUSTR:  10,00,000 0 10,00,000 0 10,00,000 0 10,00,000 0 1,96,00,000 0 1,96,00,000 0 1,96,00,000 0 1,96,00,000	O IES UNDER SCA  O O O O O O O O O O O O O O O O O O	-10,00,000 -10,00,000 -10,00,000 -10,00,000 0  -10,00,000 0  -10,00,000 0  -67,17,000 0  -67,17,000 0  -67,17,000	1,28,83,000 0 1,28,83,000 0 1,28,83,000	74,00,000 74,00,000 74,00,000	74,00,000 74,00,000 74,00,000
SB 16 EXPENDITUR A00S  Full Central Pla  Sub Total(P/NP)  Sub Total(Sub)  SB 17 EXPENDITUR A00S  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 21 STATE MISS S00N	Charged: E ON KHADI .  Voted: Charged: Voted: Voted: Charged: Voted:	0 AND VILLAGE INDUSTR:  10,00,000 0 10,00,000 0 10,00,000 0 10,00,000 0 1,96,00,000 0 1,96,00,000 0 1,96,00,000 0 1,96,00,000 0 D PROCESSING	O IES UNDER SCA  O O O O O O O O O O O O O O O O O O	-10,00,000 -10,00,000 0 -10,00,000 0 -10,00,000 0 -10,00,000 0 -10,00,000 0 -67,17,000 0 -67,17,000 0 -67,17,000 0 -67,17,000	1,28,83,000 1,28,83,000 1,28,83,000 1,28,83,000 0	74,00,000 74,00,000 74,00,000 74,00,000	74,00,000 74,00,000 74,00,000 74,00,000

Available(+)/

DRAFT Report ID CBDR0120

# APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N )

Classification		0	Total Grant	R	T	over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Revenue Section							
MH 2851 VILLAGE i	AND SMALL I	NDUSTRIES					
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Charged:	45,00,000 0	0	-45,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	45,00,000 0	0	-45,00,000 0	0	0	0
SB 26 RURAL ENGIN	NEERING BAS	SED INDUSTRIES CE	NTRE				
State Plan							
	Voted: Charged:	10,00,000	0	-10,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0	-10,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0	-10,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	10,00,000	0	-10,00,000	0	0	0
SB 27 RASHTRIYA I C90N	KRISHI VIKA	AS YOJNA					
Share Central Pla	an						
	Voted: Charged:	8,00,000 0	0	0	8,00,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	8,00,000	0	0	8,00,000	0	0
	Voted: Charged:	8,00,000	0	0	8,00,000 0	0	0
DRAFT Report ID CBDR0120	0		ACCOUNTS OF GRAN		VELOPMENT		
		FO:	R THE MONTH OF :	03/2020 (N )		Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2851 VILLAGE A	AND SMALL I	NDUSTRIES					
S10N							
State Plan	Voted: Charged:	1,00,000	0	0	1,00,000	0	0
Sub Total(P/NP)			0	0	1,00,000	0	0
	Charged:	1,00,000	0	0	1,00,000	0	0
Sub Total(Sub)	Charged: Voted:	9,00,000	0	0	9,00,000	0	0
Sub Total(Min)	Charged:	0	3,000	-1,75,07,000	2,75,83,000	0 98,63,816	98,59,932
	Charged:	0	0	0	0	0	0
Sub Total(Mjr): MH 2852 INDUSTRIE	Charged:	4,50,87,000	3,000 0	-1,75,07,000 0	2,75,83,000 0	98,63,816 0	98 <b>,</b> 59 <b>,</b> 932 0
SM 80 GENERAL							

MI 796TRIBAL A	REA SUB PLA	AN					
SB 01 EXPENDITUR	E ON INDUST	FRIAL SCHEMES					
SOON							
State Plan	Voted:	3,00,000	0	-1,14,000	1,86,000	278	0
	Charged:		0	0			0
Sub Total(P/NP)		3,00,000	0	-1,14,000 0		278 0	0
Sub Total(Bdgt)	Voted: Charged:	3,00,000	0	-1,14,000 0		278 0	0
	Voted: Charged:	3,00,000	0			278 0	0
Sub Total(Min)	Voted: Charged:	3,00,000	0	-1,14,000 0			0
DRAFT Report ID CBDR012	0						
		FC	ACCOUNTS OF GRA OR THE MONTH OF	:03/2020 (N )	EVELOPMENT	Available(+)/	
		==-				over spent(-) balance amount	
Classification			Total Grant S	R	T	at the	for the
Revenue Section							
MH 2852 INDUSTRI	ES						
Sub Total(SM)	Voted: Charged:	3,00,000	0	-1,14,000 0			0
Sub Total(Mjr):	Voted:	3,00,000	0	-1,14,000 0	1,86,000		0
MH 2853 NON-FERR				· ·	Ţ	Ū	Ü
		LOPMENT OF MINES					
MI 796TRIBAL A	REA SUB PLA	ΑN					
SB 01 EXPENDITUR	E ON MINER	AL DEVELOPMENT					
State Non-Plan							
	Voted: Charged:	79,98,000 0	0	-21,87,000 0			4,63,355 0
Sub Total(P/NP)	:Voted: Charged:	79,98,000 0	0	-21,87,000 0		4,64,908 0	4,63,355 0
State Plan	charged.	· ·	0	Ü	0	0	v
	Voted: Charged:	4,00,000	0	-1,22,000 0		81,924 0	79 <b>,</b> 689 0
Sub Total(P/NP)	:Voted:	4,00,000	0		2,78,000	81,924 0	79,689
Sub Total(Bdgt)	Voted:	83,98,000		-23,09,000	60,89,000		5,43,044
Sub Total(Sub)		83,98,000		-23,09,000 0			5,43,044
Sub Total(Min)		83,98,000		-23,09,000 0		5,46,832	5,43,044
Sub Total(SM)	Voted:	83,98,000	0	-23,09,000	60,89,000	5,46,832	5,43,044
	Charged:	0	0		0	0	0
Sub Total(Mjr):  MH 3054 ROADS AN DRAFT	Charged:	0		-23,09,000 0			5,43,044 0
Report ID CBDR012	0		ACCOUNTS OF GRA		EVELOPMENT		
						Available(+)/ over spent(-)	Actual
Classification			Total Grant	R	T		for the Month
Revenue Section							
MH 3054 ROADS AN	D BRIDGES						

MH 3054 ROADS AND BRIDGES

SM 04 DISTRICT AND OTHER ROADS

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITUR	E ON ESTABI	LISHMENT UNDER RUF	RAL ROADS AND BE	RIDGES PROGRAMME			
State Non-Plan							
	Voted: Charged:	18,90,41,000	0	-8,06,14,000 0	10,84,27,000	-9,85,49,551 0	1,99,30,281
Sub Total(P/NP)	:Voted: Charged:		0		10,84,27,000		1,99,30,281
Sub Total(Bdgt)	Voted: Charged:	18,90,41,000	0	-8,06,14,000 0	10,84,27,000	-9,85,49,551 0	1,99,30,281
Sub Total(Sub)	Voted: Charged:	18,90,41,000 0	0	-8,06,14,000 0	10,84,27,000	-9,85,49,551 0	1,99,30,281
SB 02 EXPENDITUR S00N	E ON WORK (	CHARGED CONVERTED	INTO REGULAR ES	STABLISHMENT			
State Non-Plan							
	Voted: Charged:	92,57,61,000 0	0	-20,43,84,000 0	72,13,77,000 0	3,22,51,613 0	15,46,87,103 0
Sub Total(P/NP)	:Voted: Charged:	92,57,61,000	0	-20,43,84,000	72,13,77,000	3,22,51,613 0	15,46,87,103 0
Sub Total(Bdgt)	Voted: Charged:	92,57,61,000	0	-20,43,84,000 0	72,13,77,000	3,22,51,613 0	15,46,87,103 0
Sub Total(Sub)	Voted: Charged:	92,57,61,000	0	-20,43,84,000 0	72,13,77,000	3,22,51,613 0	15,46,87,103 0
SB 03 EXPENDITUR S00N	E ON MAINTE	ENANCE AND REPAIRS	S OF DISTRICT RO	DADS			
State Non-Plan							
DRAFT	Voted: Charged:	17,11,00,000	0	-2,14,04,000 0	14,96,96,000	5,59,81,247 0	7,27,02,077 0
Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRAD	NT 31 TRIBAL DEV	VELOPMENT		
		FOF	R THE MONTH OF :			Available(+)/ over spent(-)	Actual :
-3 161 .1			Total Grant	R	_	balance amount at the	for the
Classification		0	Total Grant S	R	Т		
Classification Revenue Section MH 3054 ROADS AN	D BRIDGES			R	Т	at the	for the
Revenue Section	D BRIDGES	0		R	T	at the	for the
Revenue Section MH 3054 ROADS AN Sub Total(P/NP)				-2,14,04,000 0	T 14,96,96,000 0	at the	for the
Revenue Section MH 3054 ROADS AN	:Voted:	17,11,00,000	S	-2,14,04,000	14,96,96,000	at the beginning	7,27,02,077 0
Revenue Section MH 3054 ROADS AN	:Voted: Charged: Voted: Charged: :Voted:	17,11,00,000 0 1,00,00,000 0	0 0 0	-2,14,04,000 0 2,63,000 0	14,96,96,000 0 1,02,63,000 0	at the beginning  5,59,81,247 0 1,99,320 0	7,27,02,077 0 1,99,274 0
Revenue Section MH 3054 ROADS AN Sub Total(P/NP) State Plan	:Voted: Charged: Voted: Charged: :Voted: Charged: Voted:	17,11,00,000 0 1,00,00,000 0 1,00,00,000 0	0 0 0	-2,14,04,000 0 2,63,000 0 2,63,000 0 -2,11,41,000	14,96,96,000 0 1,02,63,000 0 1,02,63,000 0	at the beginning  5,59,81,247 0 1,99,320 0 1,99,320 0 5,61,80,567	7,27,02,077 0 1,99,274 0 1,99,274 0 7,29,01,351
Revenue Section MH 3054 ROADS AN Sub Total(P/NP) State Plan Sub Total(P/NP)	:Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged: Voted:	17,11,00,000 0 1,00,00,000 0	0 0 0	-2,14,04,000 0 2,63,000 0 2,63,000	14,96,96,000 0 1,02,63,000 0	at the beginning  5,59,81,247 0  1,99,320 0  1,99,320 0	7,27,02,077 0 1,99,274 0
Revenue Section MH 3054 ROADS AN Sub Total(P/NP) State Plan Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	17,11,00,000 0 1,00,00,000 0 1,00,00,000 0 18,11,00,000	S	-2,14,04,000 0 2,63,000 0 2,63,000 0 -2,11,41,000	14,96,96,000 0 1,02,63,000 0 1,02,63,000 0 15,99,59,000 0	at the beginning  5,59,81,247 0 1,99,320 0 1,99,320 0 5,61,80,567 0 5,61,80,567	7,27,02,077 0 1,99,274 0 7,29,01,351 0 7,29,01,351
Revenue Section MH 3054 ROADS AN Sub Total(P/NP) State Plan Sub Total(Bdgt) Sub Total(Sub) SE 04 MAINTENANC	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	17,11,00,000 0 1,00,00,000 0 1,00,00,000 0 18,11,00,000 0 18,11,00,000	S	-2,14,04,000 0 2,63,000 0 2,63,000 0 -2,11,41,000	14,96,96,000 0 1,02,63,000 0 1,02,63,000 0 15,99,59,000 0	at the beginning  5,59,81,247 0 1,99,320 0 1,99,320 0 5,61,80,567 0 5,61,80,567	7,27,02,077 0 1,99,274 0 7,29,01,351 0 7,29,01,351
Revenue Section MH 3054 ROADS AN  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub)  SB 04 MAINTENANC S00N	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	17,11,00,000 0 1,00,00,000 0 1,00,00,000 0 18,11,00,000 0 18,11,00,000	S	-2,14,04,000 0 2,63,000 0 2,63,000 0 -2,11,41,000	14,96,96,000 0 1,02,63,000 0 1,02,63,000 0 15,99,59,000 0	at the beginning  5,59,81,247 0 1,99,320 0 1,99,320 0 5,61,80,567 0 5,61,80,567	7,27,02,077 0 1,99,274 0 7,29,01,351 0 7,29,01,351
Revenue Section MH 3054 ROADS AN  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub)  SB 04 MAINTENANC S00N	:Voted: Charged: Voted: Charged: 'Voted: Charged: Voted: Charged: E OF DISTRI	17,11,00,000 0 1,00,00,000 0 1,00,00,000 0 18,11,00,000 0 18,11,00,000 0 18,11,00,000	0 0 0 0 0 0	-2,14,04,000 0 2,63,000 0 2,63,000 0 -2,11,41,000 0 -2,11,41,000	14,96,96,000 0 1,02,63,000 0 1,02,63,000 0 15,99,59,000 0 15,99,59,000	at the beginning  5,59,81,247 0 1,99,320 0 1,99,320 0 5,61,80,567 0 5,61,80,567 0	7,27,02,077 0 1,99,274 0 7,29,01,351 0 7,29,01,351 0
Revenue Section MH 3054 ROADS AN  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub)  SB 04 MAINTENANC S00N  State Non-Plan	:Voted: Charged: Voted: Charged:  'Voted: Charged: Voted: Charged:  Voted: Charged:  *Voted: Charged:  *Voted: Charged:  *Voted: Charged:  *Voted: Charged:	17,11,00,000 0 1,00,00,000 0 1,00,00,000 0 18,11,00,000 0 18,11,00,000 0 15,17,72,000 0	0 0 0 0 0 0 0 0 0 0 0 0	-2,14,04,000 0 2,63,000 0 -2,63,000 0 -2,11,41,000 0 -2,11,41,000 0	14,96,96,000 0 1,02,63,000 0 1,02,63,000 0 15,99,59,000 0 15,99,59,000 0 12,60,68,000 15,41,400 12,60,68,000	at the beginning  5,59,81,247 0  1,99,320 0  1,99,320 0  5,61,80,567 0  5,61,80,567 0  -85,11,995 15,41,400	7,27,02,077 0 1,99,274 0 1,99,274 0 7,29,01,351 0 7,29,01,351 0 3,34,90,466 15,41,400
Revenue Section MH 3054 ROADS AN  Sub Total(P/NP) State Plan  Sub Total(Bdgt) Sub Total(Sub) SB 04 MAINTENANC S00N State Non-Plan	:Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged:  Voted: Charged:  :Voted: Charged:  :Voted: Charged:  :Voted: Charged:  :Voted: Charged:  Charged:	17,11,00,000 1,00,00,000 1,00,00,000 0 18,11,00,000 0 18,11,00,000 0 15,17,72,000 0 15,17,72,000 0 15,17,72,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-2,14,04,000 0 2,63,000 0 -2,63,000 0 -2,11,41,000 0 -2,11,41,000 0 -2,57,04,000 0 -2,57,04,000	14,96,96,000 0 1,02,63,000 0 1,02,63,000 0 15,99,59,000 0 15,99,59,000 0 12,60,68,000 15,41,400 12,60,68,000 15,41,400 12,60,68,000	at the beginning  5,59,81,247 0  1,99,320 0  1,99,320 0  5,61,80,567 0  5,61,80,567 0  -85,11,995 15,41,400  -85,11,995	7,27,02,077 0 1,99,274 0 1,99,274 0 7,29,01,351 0 7,29,01,351 0 3,34,90,466 15,41,400 3,34,90,466 15,41,400 3,34,90,466

SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY SOON

State Non-Plan DRAFT Report ID CBDR0120

#### APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT

		FC	ACCOUNTS OF GRAI OR THE MONTH OF	:03/2020 (N )	VELOPMENT	Available(+)/ over spent(-) balance amount	
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 3054 ROADS AN	D BRIDGES						
	Voted: Charged:	86,02,77,000	0	-13,89,00,000 0	72,13,77,000	63,29,38,481	6,96,18,229
Sub Total(P/NP)	:Voted: Charged:	86,02,77,000	0	-13,89,00,000	72,13,77,000	63,29,38,481	6,96,18,229 0
Sub Total(Bdgt)	Voted: Charged:	86,02,77,000 0	0	-13,89,00,000 0	72,13,77,000	63,29,38,481	6,96,18,229 0
Sub Total(Sub)	Voted: Charged:	86,02,77,000 0	0	-13,89,00,000 0	72,13,77,000	63,29,38,481	6,96,18,229 0
Sub Total(Min)	Voted: Charged:	2,30,79,51,000	0 15,41,400	-47,07,43,000 0	1,83,72,08,000 15,41,400	61,43,09,115 15,41,400	35,06,27,430 15,41,400
Sub Total(SM)	Voted: Charged:	2,30,79,51,000	0 15,41,400	-47,07,43,000 0	1,83,72,08,000 15,41,400	61,43,09,115 15,41,400	35,06,27,430 15,41,400
Sub Total(Mjr): MH 3452 TOURISM SM 80 GENERAL	Voted: Charged:	2,30,79,51,000	0 15,41,400	-47,07,43,000 0	1,83,72,08,000 15,41,400	61,43,09,115 15,41,400	35,06,27,430 15,41,400
MI 796TRIBAL A	REA SUB PI	AN					
SB 01 EXPENDITUR S00N	E ON DEVEI	OPMENT OF TOURISM	4 IN TRIBAL AREA:	S			
State Plan							
	Voted: Charged:	10,00,000	0	1,32,50,000	1,42,50,000	1,32,25,000	12,25,000
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0	1,32,50,000	1,42,50,000	1,32,25,000	12,25,000
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0	1,32,50,000	1,42,50,000	1,32,25,000	12,25,000
Sub Total (Sub)	Voted: Charged:	10,00,000	0	1,32,50,000	1,42,50,000	1,32,25,000	12,25,000
DRAFT Report ID CBDR012	0	FC	ACCOUNTS OF GRAD	:03/2020 (N )	VELOPMENT		
Classification		0	Total Grant	R	T	balance amount at the beginning	Actual : Expenditure : for the Month
Revenue Section							
MH 3452 TOURISM							
SB 02 EXPENDITUR S00N	E ON FIELI	) STAFF					
State Plan							
	Voted: Charged:		0	94,000	11,94,000	1,34,393	1,34,610 0
Sub Total(P/NP)	:Voted: Charged:		0	94,000	11,94,000	1,34,393 0	1,34,610
Sub Total(Bdgt)	Voted: Charged:	11,00,000	0	94,000	11,94,000	1,34,393	1,34,610
Sub Total(Sub)	Voted: Charged:	11,00,000	0	94,000	11,94,000	1,34,393	1,34,610 0
Sub Total(Min)	Voted: Charged:	21,00,000	0	1,33,44,000	1,54,44,000	1,33,59,393 0	13,59,610 0

Sub Total(SM)							
	Voted: Charged:	21,00,000	0	1,33,44,000	1,54,44,000	1,33,59,393 0	13,59,610 0
Sub Total(Mjr):		21,00,000 0 STATISTICS	0	1,33,44,000	1,54,44,000	1,33,59,393 0	13,59,610 0
SM 02 SURVEYS A	ND STATISTIC	CS					
MI 796TRIBAL A	REA SUB-PLAN	1					
SB 01 SURVEY AND	D EVALUATION	N STUDIES EXPENDIT	URE ON STAFF FO	OR TECHNO ECONOMIC			
State Non-Plan							
	Voted: Charged:	82,38,000 0	1,000 0	-36,79,000 0	45,60,000 0		3,23,982 0
Sub Total(P/NP)	:Voted: Charged:	82,38,000 0	1,000	-36,79,000 0	45,60,000 0	1,71,064	3,23,982 0
	Voted: Charged:	82,38,000 0	1,000	-36,79,000 0	45,60,000 0	1,71,064 0	3,23,982 0
DRAFT eport ID CBDR012	0	FOR		r 31 TRIBAL DEVELO 03/2020 (N )	OPMENT	Available(+)/	Actual
			otal Grant	R		balance amount at the	Expenditure for the
Classification  Revenue Section			S		T	beginning	Month
MH 3454 CENSUS S	URVEYS AND S	STATISTICS					
Sub Total(Sub)	Voted:	82,38,000	1,000	-36,79,000 0	45,60,000 0		3,23,982
		82,38,000	0	-36,79,000		0 1,71,064 0	0 3,23,982 0
Sub Total(SM)	Voted:		1,000		45,60,000 0		
Sub Total(Mjr):	Charged:	82,38,000	1,000	-36,79,000 0	45,60,000	1,71,064	3,23,982 0
MI 796TRIBAL A	REA SUB PLAN	1					
SB 04 CONSUMER AN	WARENESS						
Full Central Plan							
	Voted: Charged:	3,00,000	0	-3,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	3,00,000	0 0	-3,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	3,00,000	0	-3,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	3,00,000	0	-3,00,000 0	0 0	0 0	0
Sub Total(Min)	Voted: Charged:	3,00,000	0	-3,00,000 0	0	0	0
	Woted:	3,00,000	0	-3,00,000 0	0	0	0
Sub Total(Mjr):		1IC SERVICES					
	NERAL ECONON						
Sub Total(Mjr): MH 3475 OTHER GEI MI 796TRIBAL AI	NERAL ECONOM	Ŋ	ASURES IN KINNA	AUR,LAHAUL AND SPI	FI DISTRICTS		
Sub Total(Mjr): MH 3475 OTHER GEI MI 796TRIBAL AI SB 01 EXPENDITURI S00N State Non-Plan	NERAL ECONOM	Ŋ	ASURES IN KINN?	AUR,LAHAUL AND SPI	FI DISTRICTS		
Sub Total (Mjr): MH 3475 OTHER GEI MI 796TRIBAL AI SB 01 EXPENDITURI S00N State Non-Plan DRAFT	NERAL ECONON REA SUB-PLAN E ON STAFF I	N FOR WEIGHTS AND ME.					
Sub Total (Mjr):  MH 3475 OTHER GEI  MI 796TRIBAL AI  SB 01 EXPENDITURI  S00N  State Non-Plan  DRAFT	NERAL ECONON REA SUB-PLAN E ON STAFF I	FOR WEIGHTS AND ME.  APPROPRIATION AC		r 31 TRIBAL DEVEL( 03/2020 (N )		Available(+)/	
Sub Total (Mjr): MH 3475 OTHER GEI MI 796TRIBAL AI SB 01 EXPENDITURI	NERAL ECONON REA SUB-PLAN E ON STAFF I	FOR WEIGHTS AND ME.  APPROPRIATION AC  FOR	COUNTS OF GRANT THE MONTH OF :(	r 31 TRIBAL DEVEL( 03/2020 (N )		Available(+)/ over spent(-) balance amount at the	Actual Expenditure

	Voted:	6,73,000	0	-58,000 0	6,15,000	11,970 0	11,560
	Charged:	0	U	U	0	U	0
Sub Total(P/NP) State Plan	:Voted: Charged:	6,73,000 0	0	-58,000 0	6,15,000 0	11,970 0	11,560 0
Scarce Train	Voted: Charged:	1,00,000	0	0	1,00,000	45 <b>,</b> 675 0	45 <b>,</b> 236
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	45 <b>,</b> 675	45 <b>,</b> 236
Sub Total(Bdgt)	Voted: Charged:	7,73,000 0	0 0	-58,000 0	7,15,000 0	57,645 0	56 <b>,</b> 796
Sub Total(Sub)	Voted: Charged:	7,73,000 0	0	-58,000 0	7,15,000	57 <b>,</b> 645	56 <b>,</b> 796
Sub Total(Min)	-	7,73,000 0	0	-58,000 0	7,15,000 0	57 <b>,</b> 645	56 <b>,</b> 796 0
Sub Total(Mjr):	Voted: Charged:	7,73,000 0	0	-58,000 0	7,15,000 0	57 <b>,</b> 645	56 <b>,</b> 796 0
Sub Total(R/G	C)Voted: *** Charged	*********	44,000 33,96,400	-3,29,17,38,170 -7,000		2,17,41,30,352 33,80,933	
MH 4055 CAPITAL (	OUTLAY ON PO	LICE					
MI 796TRIBAL A	REA SUB-PLAN						
SB 01 MODERNISAT	ION OF POLIC	E FORCE					
Share Central Pla	an						
DRAFT	Voted: Charged:	65,00,000 0	0	0	65,00,000 0	20,00,000	20,00,000
Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRAN	NT 31 TRIBAL DEVE	LOPMENT		
		FOR	THE MONTH OF :	:03/2020 (N )		Available(+)/	
							Actual :
			Total Grant	R		over spent(-) balance amount at the	
Classification		0	Total Grant S	R	T	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
		0	Total Grant S	R		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section		0	Total Grant S	R		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section		0	Total Grant S	R		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section		0	Total Grant S	R		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section	OUTLAY ON PO	0	Total Grant S	R		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section	OUTLAY ON PO	O LICE 65,00,000	Total Grant S 	R	65,00,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section MH 4055 CAPITAL ( Sub Total(P/NP) Sub Total(Bdgt)	OUTLAY ON PO	65,00,000 65,00,000	Total Grant S	R	65,00,000 0 65,00,000	over spent(-) balance amount at the beginning  20,00,000 0 20,00,000	Expenditure   for the Month
Capital Section MH 4055 CAPITAL ( Sub Total(P/NP) Sub Total(Bdgt) S00N	OUTLAY ON PO	65,00,000 65,00,000	Total Grant S	R	65,00,000 0 65,00,000	over spent(-) balance amount at the beginning  20,00,000 0 20,00,000	Expenditure   for the Month
Capital Section MH 4055 CAPITAL ( Sub Total(P/NP) Sub Total(Bdgt) S00N	:Voted: Charged: Voted: Charged: Voted: Charged:	65,00,000 0 65,00,000 0 25,06,000	Total Grant S 0 0 0	0 0 0 0	65,00,000 0 65,00,000 0	over spent(-) balance amount at the beginning  20,00,000 0 20,00,000 0 23,16,294	Expenditure   for the Month
Capital Section MH 4055 CAPITAL ( Sub Total(P/NP) Sub Total(Bdgt) S00N State Non-Plan	:Voted: Charged: Voted: Charged: Voted: Charged:	0 LICE 65,00,000 0 65,00,000 0	Total Grant S 0 0 0 0 0	0 0 0 0 0 -71,000 0	65,00,000 0 65,00,000 0 24,35,000	20,00,000 20,00,000 0 20,00,000 0 23,16,294	20,00,000 20,00,000 0 20,00,000 0 23,16,708 0
Capital Section MH 4055 CAPITAL (  Sub Total (P/NP) Sub Total (Bdgt) S00N State Non-Plan  Sub Total (P/NP) Sub Total (Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Voted:	0 LICE 65,00,000 0 65,00,000 0 25,06,000	Total Grant S 0 0 0 0 0 0	0 0 0 0 0 -71,000 0 -71,000	65,00,000 0 65,00,000 0 24,35,000 0 24,35,000	20,00,000 20,00,000 0 20,00,000 0 23,16,294 0 23,16,294	20,00,000 20,00,000 0 20,00,000 0 23,16,708 0 23,16,708
Capital Section MH 4055 CAPITAL ( Sub Total (P/NP) Sub Total (Bdgt) S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) S10N	:Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Voted:	0 LICE 65,00,000 0 65,00,000 0 25,06,000	Total Grant S 0 0 0 0 0 0	0 0 0 0 0 -71,000 0 -71,000	65,00,000 0 65,00,000 0 24,35,000 0 24,35,000	20,00,000 20,00,000 0 20,00,000 0 23,16,294 0 23,16,294	20,00,000 20,00,000 0 20,00,000 0 23,16,708 0 23,16,708
Capital Section MH 4055 CAPITAL ( Sub Total (P/NP) Sub Total (Bdgt) S00N State Non-Plan Sub Total (P/NP) Sub Total (Bdgt) S10N	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 LICE 65,00,000 0 65,00,000 0 25,06,000 0 25,06,000	Total Grant S O O O O O O O O O O O O O O O O O O	-71,000 0 -71,000 0 -71,000	65,00,000 0 65,00,000 0 24,35,000 0 24,35,000 0 7,00,000	20,00,000 20,00,000 20,00,000 0 20,00,000 0 23,16,294 0 23,16,294 0 23,16,294	20,00,000 20,00,000 0 20,00,000 0 23,16,708 0 23,16,708 0 23,16,708
Capital Section MH 4055 CAPITAL (  Sub Total (P/NP) Sub Total (Bdgt) S00N State Non-Plan  Sub Total (P/NP) Sub Total (Bdgt) S10N State Plan	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 	Total Grant S	-71,000 0 -71,000 0 -71,000 0	65,00,000 0 65,00,000 0 24,35,000 0 24,35,000 0 7,00,000	20,00,000 20,00,000 20,00,000 0 20,00,000 0 23,16,294 0 23,16,294 0 23,16,294 0 23,16,294	20,00,000 20,00,000 0 20,00,000 0 23,16,708 0 23,16,708 0 23,16,708 0 2,00,000 0

0 -71,000 96,35,000 45,16,294 45,16,708 0 0 0 0 Sub Total(Sub) Voted: 97,06,000 Charged: 0

SB 02 CONSTRUCTIC	N OF RESID	DENTIAL BUILDINGS O	F POLICE				
State Plan DRAFT							
Report ID CBDR0120				31 TRIBAL DEVEI	LOPMENT		
			THE MONTH OF :0			Available(+)/ over spent(-)	Actual :
03 151 11			otal Grant	R	_	balance amount at the	Expenditure 1 for the
Classification		0	S 		Т	beginning	Month
Capital Section MH 4055 CAPITAL C	OUTLAY ON F	POLICE					
	Voted: Charged:	3,87,00,000 0	0	-3,000 0	3,86,97,000 0	26,00,000 0	26,00,000 0
Sub Total(P/NP):		3,87,00,000	0 0	-3,000 0	3,86,97,000 0	26,00,000 0	26,00,000 0
Sub Total(Bdgt)		3,87,00,000	0	-3,000 0	3,86,97,000	26,00,000	26,00,000
Sub Total(Sub)			0		3,86,97,000 0	26,00,000	26,00,000
SB 08 BUILDINGS (	STATE VIGI	LANCE DEPARTMENT)					
State Plan							
	Voted: Charged:	32,00,000	0	0	32,00,000	0	0
Sub Total(P/NP):	Voted: Charged:		0	0	32,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	32,00,000	0	0	32,00,000	0	0
Sub Total(Sub)	Voted: Charged:	32,00,000	0	0	32,00,000	0	0
Sub Total(Min)	Voted: Charged:	5,16,06,000 0	0	-74,000 0	5,15,32,000 0	71,16,294 0	71,16,708 0
Sub Total(Mjr):		5,16,06,000 0	0 0	-74,000 0	5,15,32,000 0	71,16,294 0	71,16,708 0
MH 4059 CAPITAL C		PUBLIC WORKS					
SM 01 OFFICE BUI							
MI 796TRIBAL AR	REA SUB PLA	AN					
SB 02 EXPENDITURE A00S DRAFT		ADMINISTRATION					
Report ID CBDR0120				31 TRIBAL DEVEL	LOPMENT		
			THE MONTH OF :0				Actual
Classification			otal Grant S	R		at the	Expenditure : for the Month
Capital Section					Т	beginning 	MONUN
MH 4059 CAPITAL C	OUTLAY ON F	PUBLIC WORKS					
Full Central Plan	ı						
	Voted: Charged:	40,00,000	0	-39,65,000 0	35 <b>,</b> 000 0	-400 0	0
Sub Total(P/NP):	Voted: Charged:		0	-39,65,000 0	35,000 0	-400 0	0
Sub Total(Bdgt)	Voted: Charged:	40,00,000	0 0	-39,65,000 0	35,000 0	-400 0	0
Stato Plan							

Voted: Charged:

6,05,00,000 0

1,66,29,000 0

State Plan

2,09,02,568

4,80,02,000

2,09,02,369 0

Sub Total(P/NP)	:Voted: Charged:	6,05,00,000	1,66,29,000	-2,91,27,000 0	4,80,02,000	2,09,02,369	2,09,02,568 0
Sub Total(Bdgt)	Voted: Charged:	6,05,00,000	1,66,29,000	-2,91,27,000 0	4,80,02,000	2,09,02,369	2,09,02,568
Sub Total(Sub)	Voted: Charged:	6,45,00,000	1,66,29,000	-3,30,92,000 0	4,80,37,000	2,09,01,969	2,09,02,568 0
SB 04 EXPENDITUR S00N	E ON JAILS						
State Plan							
	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	1,50,00,000	0	0	1,50,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	0	0
Sub Total(Sub)	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	0	0
SB 05 EXPENDITUR DRAFT		ARY					
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	T 31 TRIBAL DE	VELOPMENT		
			R THE MONTH OF :			Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification		0	Total Grant	R		at the	for the  Month
			S 		T	beginning	Montn
Capital Section							
MH 4059 CAPITAL	OUTLAY ON P	UBLIC WORKS					
C90N							
Share Central Pl	an						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
State Plan							
	Voted: Charged:	1,00,000	0	-99,000 0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-99,000 0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-99,000 0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	-1,99,000 0	1,000	1,000	0
SB 12 CONSTRUCTI S00N	ON OF KANUN	GO/PATWAR BUILDI	NGS				
State Plan							
	Voted: Charged:	1,08,00,000	0	0	1,08,00,000	98,00,000 0	0
Sub Total(P/NP)	:Voted: Charged:	1,08,00,000	0	0	1,08,00,000	98,00,000	0
Sub Total(Bdgt)	Voted: Charged:	1,08,00,000	0	0	1,08,00,000	98,00,000	0
Sub Total(Sub)	Voted: Charged:	1,08,00,000	0	0	1,08,00,000	98,00,000	0
Sub Total(Min) DRAFT	Voted:	9,05,00,000	1,66,29,000	-3,32,91,000	7,38,38,000	3,07,02,969	2,09,02,568
Report ID CBDR012	0	FO	ACCOUNTS OF GRAN R THE MONTH OF :	03/2020 (N )	VELOPMENT		
						Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	Т		Expenditure 1 for the Month

							Capital Section
					UBLIC WORKS	OUTLAY ON PU	MH 4059 CAPITAL (
0	0	0	0	0	0	Charged:	
2,09,02,568 0	3,07,02,969 0	7,38,38,000 0	-3,32,91,000 0	1,66,29,000	9,05,00,000		Sub Total(SM)
2,09,02,568	3,07,02,969	7,38,38,000 0	-3,32,91,000 0	1,66,29,000	9,05,00,000	Charged:	Sub Total(Mjr):
				IVE SERVICES			MH 4070 CAPITAL (
				GS	SERVICES BUILDIN	ON OF FIRE S	SB 01 CONSTRUCTION
							State Plan
0	0	0	-1,00,000 0	0	1,00,000	Voted: Charged:	
0	0	0	-1,00,000 0	0	1,00,000	:Voted: Charged:	Sub Total(P/NP)
0	0	0	-1,00,000 0	0	1,00,000	Voted: Charged:	Sub Total(Bdgt)
0	0	0	-1,00,000 0	0	1,00,000	Voted: Charged:	Sub Total(Sub)
				NT	E GUARD DEPARTME	TLAY ON HOME	SB 03 CAPITAL OUT
							State Plan
0	0	1,50,00,000	0	0	1,50,00,000	Voted: Charged:	
0	0	1,50,00,000	0	0	1,50,00,000	:Voted: Charged:	Sub Total(P/NP)
0	0	1,50,00,000	0	0	1,50,00,000	Voted: Charged:	Sub Total(Bdgt)
0	0	1,50,00,000	0	0 0	1,50,00,000	Voted: Charged:	Sub Total(Sub)
		OPMENT	T 31 TRIBAL DEVEL	ACCOUNTS OF GRAN	APPROPRIATION	0	Report ID CBDR012
	Available(+)/			R THE MONTH OF :	FO 		
Actual : Expenditure ! for the Month	over spent(-) balance amount at the beginning	Т	R	Total Grant	0		Classification
							Capital Section
				IVE SERVICES	THER ADMINISTRAT	OUTLAY ON O	MH 4070 CAPITAL
0	0	1,50,00,000	-1,00,000 0	0	1,51,00,000	Voted: Charged:	Sub Total(Min)
0	0	1,50,00,000	-1,00,000 0	0	0	Charged:	Sub Total(Mjr): MH 4202 CAPITAL (
							SM 01 GENERAL E
					N	REA SUB-PLAN	MI 796TRIBAL A
							SB 01 BUILDINGS A00S
						n	Full Central Plan
0	0	6,96,57,000 0	-50,00,000 0	96 <b>,</b> 57,000 0	6,50,00,000	Voted: Charged:	
0	0	6,96,57,000 0	-50,00,000 0	96 <b>,</b> 57,000 0	6,50,00,000 0	:Voted: Charged:	Sub Total(P/NP)
0	0	6,96,57,000 0	-50,00,000 0	96,57,000 0	6,50,00,000	Voted: Charged:	Sub Total(Bdgt)
						n	Full Central Plan
						••	

Sub Total(P/NP)	:Voted: Charged:	0	1,36,00,000 0	0	1,36,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	0 0	1,36,00,000	0 0	1,36,00,000	0	0
State Plan							
	Voted: Charged:	6,50,00,000	2,14,64,000	-20,000 0	8,64,44,000	1,00,000	1,00,000
DRAFT		6,50,00,000	2,14,64,000	-20,000	8,64,44,000	1,00,000	1,00,000
Report ID CBDR012	0		ACCOUNTS OF GRANT R THE MONTH OF :0		ELOPMENT		
						Available(+)/ over spent(-)	Actual :
			Total Grant	R			Expenditure 1
Classification		0	S		T	beginning	Month
Capital Section		DUCATION, SPORTS,					
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	6,50,00,000	2,14,64,000	-20,000 0	8,64,44,000	1,00,000	1,00,000
Sub Total(Sub)	Voted: Charged:		4,47,21,000	-50,20,000 0	16,97,01,000	1,00,000	1,00,000
SB 03 CONSTRUCTI S00N	ON OF MIDDL	LE SCHOOL BUILDIN	GS				
State Plan							
	Voted: Charged:	1,12,00,000	0	37,50,000 0	1,49,50,000	3,00,000	3,00,000
Sub Total(P/NP)	:Voted: Charged:	1,12,00,000	0	37,50,000	1,49,50,000	3,00,000	3,00,000
Sub Total(Bdgt)	Charged:	0	0	37 <b>,</b> 50,000 0	1,49,50,000	3,00,000	3,00,000
Sub Total(Sub)	Voted: Charged:	1,12,00,000	0	37,50,000 0	1,49,50,000	3,00,000	3,00,000
SB 05 COLLEGE BU S00N	ILDINGS						
State Plan							
	Voted: Charged:	3,49,50,000	0	-15,49,000 0	3,34,01,000	0	0
Sub Total(P/NP)	:Voted: Charged:	3,49,50,000	0	-15,49,000 0	3,34,01,000	0	0
Sub Total(Bdgt)	Voted:	3,49,50,000		-15,49,000 0	3,34,01,000	0	0
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT R THE MONTH OF :0	31 TRIBAL DEVE			
			Total Grant	7,2020 (N ) 			Actual : Expenditure : for the
Classification			S		Т	beginning	
Capital Section							
		DUCATION, SPORTS,		45			
	Charged:		0	-15,49,000 0	3,34,01,000	0	
					21,80,52,000		
Sub Total(SM) SM 02 TECHNICAL MI 796TRIBAL A	Charged: EDUCATION	0	4,47,21,000	-28,19,000 0	21,80,52,000	4,00,000 0	4,00,000

SB 01 CONSTITUTI	ON OF R.I.T	.i. HOSTEL BUIL	DING				
SOON							
State Plan	Voted:	1,32,00,000	0	1,08,00,000	2,40,00,000	1,18,00,000	1,18,00,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	1,32,00,000	0	1,08,00,000	2,40,00,000	1,18,00,000	1,18,00,000
Sub Total(Bdgt)	Charged: Voted:	1,32,00,000	0	1,08,00,000	2,40,00,000	1,18,00,000	1,18,00,000
Sub Total(Sub)	Charged:	1,32,00,000	0	1,08,00,000	2,40,00,000	1,18,00,000	1,18,00,000
	Charged:	0	0	0	2,40,00,000	0	0
SB 02 UPGRADATIO	ON/SETTING U	P OF NEW POLYTE	CHNICS				
State Plan							
	Voted: Charged:	1,78,00,000	0	-1,78,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,78,00,000	0	-1,78,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,78,00,000	0	-1,78,00,000 0	0 0	0 0	0
Sub Total(Sub)	Voted: Charged:	1,78,00,000	0	-1,78,00,000 0	0	0	0
Sub Total(Min)	Voted:	3,10,00,000	0	-70,00,000	2,40,00,000	1,18,00,000	1,18,00,000
Report ID CBDR012	20		ACCOUNTS OF GRAN		VELOPMENT		
		F(	OR THE MONTH OF :			Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant S	R	Т	balance amount at the beginning	
Capital Section							
MH 4202 CAPITAL	OUTLAY ON E	DUCATION, SPORTS	,ART AND CULTURE				
	Charged:	0	0	0	0	0	0
Sub Total(SM)	Charged:	3,10,00,000	0	-70,00,000 0	2,40,00,000	1,18,00,000	1,18,00,000
SM 03 SPORTS AN MI 796TRIBAL A							
SB 01 BUILDINGS							
A00S							
Full Central Pla		10,00,000	0	0	10,00,000	5,00,000	5,00,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0	0	10,00,000	5,00,000	5,00,000
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0	0	10,00,000	5,00,000 0	5,00,000
S00N State Plan							
State Fian	Voted:	1,00,00,000	0	-25,38,000	74,62,000	19,18,000	19,18,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-25,38,000 0	74,62,000 0	19,18,000	19,18,000
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	-25,38,000 0		19,18,000	19,18,000
Sub Total(Sub)		1,10,00,000	0	-25,38,000 0	84,62,000	24,18,000	24,18,000
	-	AINEERING AND A	LLIED SPORTS BUII	DINGS			
State Plan							
	Voted: Charged:	20,000	0	0	20,000	0	0
	Charged:	0		Ō	0		

			OR THE MONTH OF :0			Available(+)/	
			Total Grant	R	_	balance amount at the	
Classification		0	S			beginning	Montn
Capital Section MH 4202 CAPITAL	OUTLAY ON I	EDIICATION, SPORTS	.ART AND CHLTHRE				
MH 4202 CAPITAL	OUTLAY ON I	EDUCATION, SPORTS	, ART AND COLTURE				
Sub Total(P/NP)	:Voted: Charged:	20,000	0	0	20,000	0	0
Sub Total(Bdgt)	Voted: Charged:	20,000	0	0	20,000	0 0	0
Sub Total(Sub)	Voted: Charged:		0	0	20,000	0	0
Sub Total(Min)	Voted: Charged:	1,10,20,000	0	-25,38,000 0	84,82,000	24,18,000	24,18,000
	Charged:	1,10,20,000	0	-25,38,000 0	84,82,000	24,18,000	24,18,000
SM 04 ART AND C		AN					
SB 01 BUILDINGS							
A00S Full Central Pla	ın						
	Voted: Charged:	0	50,00,000	0	50,00,000	50,00,000	50,00,000
	-						
Sub Total(P/NP)	:Voted: Charged:	0	50,00,000	0 0	50,00,000 0	50,00,000	50,00,000
Sub Total (Bdgt)		0	50,00,000	0	50,00,000	50,00,000	50,00,000
S00N State Plan							
		1,25,00,000	0 0	31,26,000	1,56,26,000	13,52,000	13,52,000
DRAFT Report ID CBDR012	20	10000001000					
			ACCOUNTS OF GRANT OR THE MONTH OF :0		LOPMENT	Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S		T	beginning	Month
Capital Section MH 4202 CAPITAL	OUTLAY ON I	EDUCATION, SPORTS	,ART AND CULTURE				
Sub Total(P/NP)	:Voted:	1,25,00,000	0	31,26,000	1,56,26,000	13,52,000	13,52,000
Sub Total(Bdgt)	Voted:	1,25,00,000	0		1,56,26,000	13,52,000	13,52,000
	Charged: Voted:	1,25,00,000	50,00,000		0 2,06,26,000	63,52,000	0 63,52,000
	Charged:	1,25,00,000	50,00,000	0 31,26,000	2,06,26,000	63,52,000	63,52,000
	Charged:		50,00,000	31,26,000	0	63,52,000	63,52,000
	Charged:		0	0	2,00,20,000	03,32,000	03,32,000
Sub Total (Mjr):	Charged:	0	4,97,21,000 0	-92,31,000 0	27,11,60,000	2,09,70,000	2,09,70,000
MH 4210 CAPITAL			IC HEALTH				
SM 02 RURAL HEA							

MI 796TRIBAL AREA SUB-PLAN

SB 01 BUILDINGS							
A00S							
Full Central Pla	n Voted:	3,70,00,000	0	-80,00,000	2,90,00,000	92,00,000	92,00,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	3,70,00,000	0	-80,00,000 0	2,90,00,000	92,00,000	92,00,000
Sub Total(Bdgt)	Voted: Charged:	3,70,00,000	0	-80,00,000	2,90,00,000	92,00,000	92,00,000
State Plan DRAFT Report ID CBDR012	0	A DDDODDT A TTON	ACCOUNTS OF GRANT	יטר זגפופי 31 יי			
			R THE MONTH OF :		BBOTHBAT	Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification		0	S		Т	beginning	Month
Capital Section		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
MH 4210 CAPITAL	DUTLAY ON M	MEDICAL AND PUBLIC	C HEALTH				
	Voted: Charged:	76,00,000 0	0	-74,02,000 0	1,98,000	1,98,000	1,98,000
Sub Total(P/NP)	:Voted: Charged:	76,00,000 0	0	-74,02,000 0	1,98,000	1,98,000	1,98,000
Sub Total(Bdgt)	Voted: Charged:	76,00,000 0	0	-74,02,000 0	1,98,000	1,98,000 0	1,98,000
State Plan							
	Voted: Charged:	3,24,00,000	0	1,42,00,000	4,66,00,000	2,90,00,000	2,90,00,000
Sub Total(P/NP)	:Voted: Charged:	3,24,00,000	0	1,42,00,000	4,66,00,000	2,90,00,000	2,90,00,000
Sub Total(Bdgt)	Voted: Charged:	3,24,00,000	0	1,42,00,000	4,66,00,000	2,90,00,000	2,90,00,000
Sub Total(Sub)	-	7,70,00,000	0	-12,02,000 0	7,57,98,000	3,83,98,000 0	3,83,98,000 0
Sub Total(Min)	Voted: Charged:	7,70,00,000 0	0	-12,02,000 0	7,57,98,000 0	3,83,98,000 0	3,83,98,000 0
Sub Total(SM)	Voted:	7,70,00,000	0	-12,02,000	7,57,98,000 0	3,83,98,000	3,83,98,000
SM 03 MEDICAL E	DUCATION TR	RAINING AND RESEAR	RCH	Ŭ	· ·	Ů	Ü
MI 796TRIBAL A	REA SUB-PLA	ΔN					
SB 01 BUILDINGS A00S							
Full Central Pla	n						
	Voted: Charged:	0	20,00,000	0	20,00,000	20,00,000	20,00,000
DRAFT Report ID CBDR012							
		FOR	ACCOUNTS OF GRANT R THE MONTH OF :(	03/2020 (N )	ELOPMENT	Available(+)/	
Classification		0	Total Grant	R	T	balance amount at the	Actual : Expenditure ! for the Month
Classification Capital Section			ა 		т	beginning	
-	OUTLAY ON M	MEDICAL AND PUBLIC	C HEALTH				
Sub Total(P/NP)	:Voted: Charged:	0	20,00,000	0	20,00,000	20,00,000	20,00,000

Sub Total(Bdgt)	Voted: Charged:	0	20,00,000	0	20,00,000	20,00,000	20,00,000
S00N State Plan							
State Flan	Voted:	1,48,71,000	9,99,000	0	1,58,70,000	9,99,000	9,99,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,48,71,000	9,99,000	0	1,58,70,000	9,99,000	9,99,000
Sub Total(Bdgt)	Voted: Charged:	1,48,71,000	9,99,000	0	1,58,70,000	9,99,000	9,99,000
Sub Total(Sub)	Voted: Charged:	1,48,71,000	29,99,000	0	1,78,70,000	29,99,000	29,99,000 0
SB 03 CONSTRUCTI	ON WORKS IN	I INDIRA GANDHI M	EDICAL COLLEGE SHI	MLA			
Full Central Pla	n						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0 0	-1,00,000 0	0	0	0
State Plan DRAFT							
eport ID CBDR012	0	APPROPRIATION .	ACCOUNTS OF GRANT	31 TRIBAL DEVELO	OPMENT		
			R THE MONTH OF :03			Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S		Т	beginning	Month
Capital Section							
	Voted: Charged:	91,00,000	0 0	0	91,00,000	0	0
Sub Total(P/NP)	:Voted:	91,00,000	0	0	91,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Charged:	91,00,000	0	0	91,00,000	0	0
State Plan							
	Voted: Charged:	2,70,00,000	0	0	2,70,00,000	57,00,000 0	57,00,000 0
Sub Total(P/NP)	:Voted: Charged:	2,70,00,000	0	0	2,70,00,000	57,00,000 0	57,00,000 0
Sub Total(Bdgt)	Voted: Charged:	2,70,00,000	0	0	2,70,00,000	57,00,000 0	57,00,000 0
Sub Total(Sub)	Voted: Charged:	3,62,00,000	0	-1,00,000 0	3,61,00,000	57,00,000	57,00,000
SB 04 CONSTRUCTI S00N	ON WORKS IN	DR.RAJENDER PRA	SHAD MEDICAL COLLE	GE TANDA			
State Plan							
	Voted: Charged:	1,08,00,000	0	0	1,08,00,000	50,00,000	50,00,000
Sub Total(P/NP)	:Voted: Charged:	1,08,00,000	0	0	1,08,00,000	50,00,000	50,00,000
Sub Total(Bdgt)			0	0	1,08,00,000	50,00,000	50,00,000
Sub Total(Sub)	Voted: Charged:	1,08,00,000	0	0	1,08,00,000	50,00,000	50,00,000
SB 05 MEDICAL CO	TIRCE CUM						
DRAFT Report ID CBDR012		IBA					

http://192.168.1.8:8090/reports/rwservlet?

### APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N $\,$ )

Classification			Total Grant	03/2020 (N ) 	Т	Available(+)/ over spent(-) balance amount at the beginning	Expenditure 1
Capital Section							
MH 4210 CAPITAL	OUTLAY ON M	MEDICAL AND PUBLE	IC HEALTH				
C90N							
Share Central Pl	an						
	Voted: Charged:	1,42,00,000	0	-1,42,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,42,00,000	0		0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,42,00,000	0	-1,42,00,000 0	0	0	0
State Plan							
	Voted: Charged:	25,00,000	0	0	25,00,000	25,00,000	25,00,000 0
Sub Total(P/NP)	:Voted: Charged:		0	0	25,00,000	25,00,000	25,00,000 0
Sub Total(Bdgt)		25,00,000	0	0	25,00,000 0	25,00,000 0	25,00,000 0
State Plan							
	Voted: Charged:	16,00,000	0	0	16,00,000	16,00,000 0	16,00,000
Sub Total(P/NP)	:Voted: Charged:	16,00,000	0	0	16,00,000	16,00,000	16,00,000
Sub Total(Bdgt)		16,00,000	0	0	16,00,000	16,00,000	16,00,000
	Voted: Charged:	1,83,00,000	0	-1,42,00,000 0	41,00,000	41,00,000	41,00,000
SB 06 MEDICAL CO C90N Share Central Pl DRAFT Report ID CBDR012	an						
		F	ACCOUNTS OF GRAN OR THE MONTH OF :	03/2020 (N )	/ELOPMENT	Available(+)/ over spent(-)	Actual
Classification		0	Total Grant S	R	Т	balance amount at the beginning	Expenditure for the Month
Capital Section MH 4210 CAPITAL	OUTLAY ON M		IC HEALTH	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)		1,00,000	0	-1,00,000 0	0	0	0
State Plan							
	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	30,00,000
Sub Total(P/NP)	:Voted: Charged:		0	0	30,00,000	30,00,000	30,00,000
Sub Total(Bdgt)	Voted: Charged:	30,00,000	0	0	30,00,000	30,00,000	30,00,000
State Plan							

	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)		1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	32,00,000	0	-2,00,000 0	30,00,000	30,00,000	30,00,000
SB 07 MEDICAL CO	LLEGE, HAMI	RPUR					
Share Central Pl. DRAFT Report ID CBDR012							
		FC	ACCOUNTS OF GRAN		ELOPMENT	Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	Т	at the beginning	Month
Capital Section							
MH 4210 CAPITAL	OUTLAY ON M	EDICAL AND PUBL	IC HEALTH				
	Voted: Charged:	3,15,00,000	0	-1,84,14,000 0	1,30,86,000	1,30,86,000	1,30,86,000
Sub Total(P/NP)	:Voted: Charged:	3,15,00,000	0	-1,84,14,000 0	1,30,86,000	1,30,86,000	1,30,86,000
Sub Total(Bdgt)	-			-1,84,14,000	1,30,86,000	1,30,86,000	1,30,86,000
State Plan							
	Voted: Charged:	30,00,000	0	0	30,00,000	24,26,200	24,26,200
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	0	30,00,000	24,26,200	24,26,200
Sub Total(Bdgt)	Voted: Charged:	30,00,000	0	0	30,00,000	24,26,200	24,26,200
State Plan							
	Voted: Charged:	35,00,000	0	0	35,00,000	35,00,000 0	35,00,000
Sub Total(P/NP)	:Voted: Charged:		0	0			35,00,000
Sub Total(Bdgt)	Voted: Charged:	35,00,000	0	0		35,00,000	35,00,000
Sub Total(Sub)	Voted: Charged:	3,80,00,000	0	-1,84,14,000 0	1,95,86,000	1,90,12,200	1,90,12,200
SB 08 SHRI LAL B.	AHADUR SHAS	HTRI GOVERNMENT	MEDICAL COLLEGE,	NERCHOWK			
State Plan DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN	NT 31 TRIBAL DEV 03/2020 (N )	ELOPMENT	Available(+)/	
Classification		0	Total Grant	R		balance amount at the beginning	Month
Capital Section							
MH 4210 CAPITAL	OUTLAY ON M	EDICAL AND PUBL	IC HEALTH				
	Voted: Charged:	18,00,000 0	0	0	18,00,000 0	18,00,000	18,00,000
Sub Total(P/NP)	:Voted:	18,00,000	0	0	18,00,000	18,00,000	18,00,000

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	18,00,000	0	0	18,00,000	18,00,000	18,00,000
Sub Total(Sub)	-		0	0	18,00,000	18,00,000	18,00,000
Sub Total(Min)	-	12,31,71,000	29,99,000	-3,29,14,000 0	9,32,56,000	4,16,11,200 0	4,16,11,200
Sub Total(SM)	Voted: Charged:	12,31,71,000	29,99,000 0	-3,29,14,000 0	9,32,56,000	4,16,11,200	4,16,11,200 0
Sub Total(Mjr):		20,01,71,000	29,99,000	-3,41,16,000 0	16,90,54,000	8,00,09,200 0	8,00,09,200
MH 4215 CAPITAL	OUTLAY ON V	NATER SUPPLY AND S	SANITATION				
SM 01 WATER SUP							
MI 796TRIBAL A							
SB 01 EXPENDITUR S00N	E ON RURAL	PIPED WATER SUPPI	Y SCHEMES				
State Plan							
	Voted: Charged:	8,05,00,000 0	0	54,50,000 0	8,59,50,000 0	4,28,87,976 0	4,50,45,137
Sub Total(P/NP)	:Voted: Charged:	8,05,00,000 0	0	54,50,000 0	8,59,50,000	4,28,87,976 0	4,50,45,137 0
Sub Total(Bdgt)	Voted: Charged:	8,05,00,000	0 0	54,50,000 0	8,59,50,000 0	4,28,87,976 0	4,50,45,137 0
	Voted: Charged:	8,05,00,000	0	54,50,000	8,59,50,000	4,28,87,976 0	4,50,45,137 0
DRAFT Report ID CBDR012	0	FOF	ACCOUNTS OF GRAN THE MONTH OF: Total Grant		ELOPMENT	Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification		0	S S	К	T	beginning	Month
MH 4215 CAPITAL	OUTLAY ON V	WATER SUPPLY AND S	SANITATION				
MH 4215 CAPITAL  SB 02 EXPENDITUR S00N  State Plan			SANITATION				
SB 02 EXPENDITUR S00N			SANITATION  0 0	-6,48,000 0	33,52,000 0	31,666 0	2,12,006 0
SB 02 EXPENDITUR S00N	E ON HAND I Voted: Charged:	PUMPS 40,00,000	0				
SB 02 EXPENDITUR S00N State Plan	E ON HAND I  Voted: Charged: :Voted: Charged:	40,00,000 0 40,00,000	0 0	-6,48,000	33,52,000	31,666	2,12,006
SB 02 EXPENDITUR S00N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	40,00,000 0 40,00,000 0 40,00,000	0 0 0	-6,48,000 0 -6,48,000	33,52,000 0 33,52,000	31,666 0 31,666	2,12,006 0 2,12,006
SB 02 EXPENDITUR S00N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	40,00,000 0 40,00,000 0 40,00,000 0	0 0 0 0	-6,48,000 0 -6,48,000 0	33,52,000 0 33,52,000 0 33,52,000	31,666 0 31,666 0 31,666	2,12,006 0 2,12,006 0 2,12,006
SB 02 EXPENDITUR S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 EXPENDITUR	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	40,00,000 0 40,00,000 0 40,00,000 0	0 0 0 0	-6,48,000 0 -6,48,000 0	33,52,000 0 33,52,000 0 33,52,000	31,666 0 31,666 0 31,666	2,12,006 0 2,12,006 0 2,12,006
SB 02 EXPENDITUR S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 EXPENDITUR S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	40,00,000 0 40,00,000 0 40,00,000 0	0 0 0 0	-6,48,000 0 -6,48,000 0	33,52,000 0 33,52,000 0 33,52,000	31,666 0 31,666 0 31,666	2,12,006 0 2,12,006 0 2,12,006
SB 02 EXPENDITUR S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 EXPENDITUR S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	40,00,000 40,00,000 40,00,000 0 40,00,000 0 AGE SCHEMES	0 0 0 0 0	-6,48,000 0 -6,48,000 0 -6,48,000 0 -6,48,000	33,52,000 0 33,52,000 0 33,52,000 0	31,666 0 31,666 0 31,666 0	2,12,006 0 2,12,006 0 2,12,006 0
SB 02 EXPENDITUR S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 EXPENDITUR S00N  State Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	40,00,000 40,00,000 0 40,00,000 0 40,00,000 0 AGE SCHEMES 2,00,00,000		-6,48,000 0 -6,48,000 0 -6,48,000 0 -51,000	33,52,000 0 33,52,000 0 33,52,000 0	31,666 0 31,666 0 31,666 0	2,12,006 0 2,12,006 0 2,12,006 0 60,76,956
SB 02 EXPENDITUR S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 EXPENDITUR S00N  State Plan	Voted: Charged:	40,00,000 40,00,000 0 40,00,000 0 40,00,000 0 2,00,00,000 0 2,00,00,000		-6,48,000 -6,48,000 0 -6,48,000 0 -51,000 0 -51,000	33,52,000 0 33,52,000 0 33,52,000 0 1,99,49,000 0	31,666 0 31,666 0 31,666 0 60,76,786	2,12,006 0 2,12,006 0 2,12,006 0 60,76,956 0 60,76,956
SB 02 EXPENDITUR S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 03 EXPENDITUR S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	40,00,000 40,00,000 0 40,00,000 0 40,00,000 0 2,00,00,000 0 2,00,00,000 0 2,00,00,000		-6,48,000 -6,48,000 0 -6,48,000 0 -51,000 0 -51,000 0	33,52,000 0 33,52,000 0 33,52,000 0 1,99,49,000 0 1,99,49,000 0	31,666 0 31,666 0 31,666 0 60,76,786 0 60,76,786	2,12,006 0 2,12,006 0 2,12,006 0 60,76,956 0 60,76,956
SB 02 EXPENDITUR S00N  State Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 03 EXPENDITUR S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 EXPENDITUR	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	40,00,000 40,00,000 40,00,000 40,00,000 0 40,00,000 0 2,00,00,000 0 2,00,00,000 0 2,00,00,000 0		-6,48,000 -6,48,000 0 -6,48,000 0 -51,000 0 -51,000 0	33,52,000 0 33,52,000 0 33,52,000 0 1,99,49,000 0 1,99,49,000 0	31,666 0 31,666 0 31,666 0 60,76,786 0 60,76,786	2,12,006 0 2,12,006 0 2,12,006 0 60,76,956 0 60,76,956
SB 02 EXPENDITUR S00N  State Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 03 EXPENDITUR S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	40,00,000 40,00,000 40,00,000 40,00,000 0 40,00,000 0 2,00,00,000 0 2,00,00,000 0 2,00,00,000 0		-6,48,000 -6,48,000 0 -6,48,000 0 -51,000 0 -51,000 0	33,52,000 0 33,52,000 0 33,52,000 0 1,99,49,000 0 1,99,49,000 0	31,666 0 31,666 0 31,666 0 60,76,786 0 60,76,786	2,12,006 0 2,12,006 0 2,12,006 0 60,76,956 0 60,76,956

Available(+)/

DRAFT Report ID CBDR0120

# APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :03/2020 (N )

						Available(+)/ over spent(-)	Actual :
03 151 11			Total Grant	R	_	at the	
Classification		0	S			beginning	Month
Capital Section MH 4215 CAPITAL	OUTLAY ON I	WATER SUPPLY AND	SANITATION				
1210 01111111	0012111 011 1		011111111111111111111111111111111111111				
Sub Total(Bdgt)	Charged:	2,94,00,0 0	0		2,90,41,000	1,10,76,881	90,78,275
Sub Total(Sub)	Voted: Charged:	2,94,00,000	0				90 <b>,</b> 78 <b>,</b> 275
SB 09 EXPENDITUR S00N	E ON RURAL	WATER SUPPLY SC.	HEME NATIONAL BA	ANK OF AGRICULTUF	REAL AND RURAL DEV.(1	NABARD/RIDF)	
State Plan							
	Voted: Charged:	60,00,000	0		77,75,000 0		65,18,627 0
Sub Total(P/NP)	:Voted: Charged:	60,00,000	0		77,75,000 0		65,18,627 0
Sub Total(Bdgt)	Voted: Charged:	60,00,000	0				65,18,627 0
Sub Total(Sub)	Voted: Charged:	60,00,000	0			66,18,586 0	65,18,627 0
SB 14 NATIONAL R C90N	URAL DRINKI	ING WATER PROGRA	MME (NRDWP)				
Share Central Pl	an						
	Voted: Charged:	9,90,00,000	0		9,06,25,000		5,00,000 0
Sub Total(P/NP)	:Voted: Charged:	9,90,00,000	0	-83,75,000 0	9,06,25,000		5,00,000
Sub Total(Bdgt)	Voted: Charged:		0		9,06,25,000	-27,28,407 0	5,00,000
State Plan							
	Voted: Charged:	1,10,00,000	0		1,00,14,000		0
Sub Total(P/NP)		1,10,00,000	0	-9,86,000	1,00,14,000	-25,87,808	0
Report ID CBDR012	0			ANT 31 TRIBAL DE	EVELOPMENT		
			OR THE MONTH OF			Available(+)/	Actual :
Classification		0	Total Grant S	R	Т	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section							
MH 4215 CAPITAL	OUTLAY ON V	NATER SUPPLY AND	SANITATION				
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)		1,10,00,000	0	-9,86,000		-25,87,808	0
Sub Total(Sub)	Voted: Charged:	11,00,00,000	0		10,06,39,000		5,00,000
SB 16 CHEIFMINIS S00N	TER RURAL I	DRINKING WATER S	UPPLY SCHEME-EXT	TERNALLY AIDED PF	ROJECT(NATIONAL DEVE	LOPMENT BANK)	
State Plan							
	Voted: Charged:	1,00,000	0		0	0 0	0

Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total (Min)	Voted: Charged:	25,00,00,000	0	-32,94,000 0	24,67,06,000	6,13,75,680 0	6,74,31,001
Sub Total(SM)	Voted: Charged:	25,00,00,000	0	-32,94,000 0	24,67,06,000	6,13,75,680 0	6,74,31,001
Sub Total(Mjr):	Charged:	25,00,00,000 0	0 0	-32,94,000 0	24,67,06,000	6,13,75,680 0	6,74,31,001
SM 01 GOVERNMEN							
MI 796TRIBAL A							
DRAFT Report ID CBDR012							
Report 15 obsheri		APPROPRIATION ACC	OUNTS OF GRANT HE MONTH OF :03		LOPMENT		
						Available(+)/ over spent(-)	Actual :
		To	tal Grant	R		balance amount at the	
Classification		0	S S		Т	beginning	Month
Capital Section							
MH 4216 CAPITAL	OUTLAY ON H	HOUSING					
SB 02 BUILDINGS S00N							
State Plan							
	Voted: Charged:	1,90,00,000	0	-18,80,000 0	1,71,20,000	95,59,192 0	95,59,182 0
Sub Total(P/NP)	:Voted: Charged:	1,90,00,000	0 0	-18,80,000 0	1,71,20,000	95 <b>,</b> 59 <b>,</b> 192	95,59,182 0
Sub Total(Bdgt)	Voted: Charged:	1,90,00,000	0	-18,80,000 0	1,71,20,000	95,59,192 0	95,59,182 0
Sub Total(Sub)	Voted: Charged:	1,90,00,000	0	-18,80,000 0	1,71,20,000	95,59,192 0	95,59,182 0
SB 03 TIAL BUILD S00N	INGS (FORES	T DEPARTMENT) EXPEN	DITURE ON CONS	STRUCTION OF RESI	DENT		
State Plan							
	Voted: Charged:	1,00,00,000	0	8,90,000 0	1,08,90,000	40,83,519	40,83,494
Sub Total(P/NP)	:Voted: Charged:		0	8,90,000 0	1,08,90,000	40,83,519 0	40,83,494
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	8,90,000 0	1,08,90,000	40,83,519 0	40,83,494
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	8,90,000 0	1,08,90,000	40,83,519 0	40,83,494
Sub Total(Min)	Voted: Charged:	2,90,00,000	0	-9,90,000 0	2,80,10,000	1,36,42,711 0	1,36,42,676
Sub Total(SM)	Voted: Charged:	2,90,00,000	0	-9,90,000 0	2,80,10,000	1,36,42,711	1,36,42,676
Sub Total(Mjr):		2,90,00,000	0	-9,90,000		1,36,42,711	1,36,42,676
MH 4225 CAPITAL	CHEDULED TR	0 WELFARE OF SCHEDULED RIBES,OTHER BACKWARD		0	0	0	0
DRAFT Report ID CBDR012		APPROPRIATION ACC			JOPMENT		
			HE MONTH OF :03			Available(+)/	
							Actual : Expenditure !
Classification			tal Grant S	R	T	at the beginning	for the Month

Capital Section

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED
CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

SM 02 WELFARE OF SCHEDULED TRIBES

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITUR C50N	E ON EQUITY		HEDULED CASTE		IBES CORFORATION		
Share Central Pl	an						
	Voted: Charged:	49,00,000	0	-24,00,000 0	25,00,000	0	(
Sub Total(P/NP)	:Voted: Charged:	49,00,000	0 0	-24,00,000 0	25,00,000	0 0	(
Sub Total(Bdgt)	Voted: Charged:	49,00,000	0	-24,00,000 0	25,00,000	0	(
State Plan							
	Voted: Charged:	48,00,000	0	0	48,00,000	23,00,000	23,00,000
Sub Total(P/NP)		48,00,000	0	0	48,00,000	23,00,000	23,00,000
Sub Total(Bdgt)	Voted: Charged:	48,00,000	0	0	48,00,000	23,00,000	23,00,000
Sub Total(Sub)		97,00,000		-24,00,000	73,00,000		23,00,000
SB 02 SC'S, OBC' S00N	S AND MINIO	RITY AFFAIRS DEPARTM	ENTAL BUILDIN	GS			
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	(
DRAFT eport ID CBDR012	_						
			E MONTH OF :0	3/2020 (N )	PMENT		
						Available(+)/ over spent(-)	Actual
Classification		Tota				balance amount	
			al Grant S	R	Т	at the	for the
			al Grant S 	R	T		
MH 4225 CAPITAL	OUTLAY ON WI		S 	R	T	at the	for the
Capital Section  MH 4225 CAPITAL CASTES,S	OUTLAY ON WI CHEDULED TR: ES	O ELFARE OF SCHEDULED IBES,OTHER BACKWARD (	S 	-1,00,000 0	T 0 0	at the	for the Month
Capital Section MH 4225 CAPITAL CASTES,S MINORITI	OUTLAY ON WI CHEDULED TR: ES Charged:	O  ELFARE OF SCHEDULED IBES,OTHER BACKWARD (  1,00,0 0	S CLASSES AND 0	-1,00,000	0	at the beginning	for the Month
Capital Section MH 4225 CAPITAL CASTES,S MINORITI Sub Total(Bdgt)	OUTLAY ON WI CHEDULED TR: ES Charged: Voted: Charged: Voted:	O ELFARE OF SCHEDULED IBES,OTHER BACKWARD (  1,00,0 0	CLASSES AND  0 0	-1,00,000 0 -1,00,000	0 0	at the beginning  0 0	for the Month
Capital Section MH 4225 CAPITAL CASTES,S MINORITI  Sub Total(Bdgt)  Sub Total(Sub)	OUTLAY ON WI CHEDULED TR: ES Charged: Voted: Charged: Voted: Charged:	O ELFARE OF SCHEDULED IBES,OTHER BACKWARD ( 1,00,000 0 98,00,000	CLASSES AND  0 0 0 0	-1,00,000 0 -1,00,000 0 -25,00,000	0 0 0 0 0	at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for the Month
Capital Section MH 4225 CAPITAL CASTES,S MINORITI  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	OUTLAY ON WHE CHEDULED TREES  Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Voted:	O ELFARE OF SCHEDULED IBES,OTHER BACKWARD (  1,00,000 0 98,00,000 0 98,00,000 0 98,00,000	S CLASSES AND  0 0 0 0 0 0 0 0	-1,00,000 0 -1,00,000 0 -25,00,000 0 -25,00,000	0 0 0 73,00,000 0 73,00,000	at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for the Month  23,00,000 23,00,000
Capital Section MH 4225 CAPITAL CASTES,S MINORITI  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)  Sub Total(Mjr):	OUTLAY ON WI CHEDULED TR: ES  Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 ELFARE OF SCHEDULED IBES,OTHER BACKWARD (  1,00,000 0 98,00,000 0 98,00,000 0	S CLASSES AND  0 0 0 0 0 0 0 0 0 0 0 0	-1,00,000 0 -1,00,000 0 -25,00,000 0 -25,00,000	0 0 0 0 73,00,000 0 73,00,000	at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for the Month  23,00,000 23,00,000
Capital Section MH 4225 CAPITAL CASTES,S MINORITI  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)	OUTLAY ON WHE CHEDULED TREES  Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: OUTLAY ON SO	O ELFARE OF SCHEDULED IBES,OTHER BACKWARD (  1,00,000 0 98,00,000 0 98,00,000 0 98,00,000	S CLASSES AND  0 0 0 0 0 0 0 0 0 0 0 0	-1,00,000 0 -1,00,000 0 -25,00,000 0 -25,00,000	0 0 0 73,00,000 0 73,00,000	at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for the Month  23,00,000 23,00,000
Capital Section MH 4225 CAPITAL CASTES, S MINORITI  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)  Sub Total(Mjr): MH 4235 CAPITAL	OUTLAY ON WI CHEDULED TR. ES  Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: OUTLAY ON SO	DELFARE OF SCHEDULED IBES, OTHER BACKWARD OF SCHEDULED IBES, OTHER BACKWAR	S CLASSES AND  0 0 0 0 0 0 0 0 0 0 0 0	-1,00,000 0 -1,00,000 0 -25,00,000 0 -25,00,000	0 0 0 73,00,000 0 73,00,000	at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for the Month  23,00,000 23,00,000
Capital Section MH 4225 CAPITAL CASTES,S MINORITI  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 4235 CAPITAL SM 02 SOCIAL WE MI 796TRIBAL A	OUTLAY ON WI CHEDULED TR. ES  Charged:  Voted: Charged: Voted:	DELFARE OF SCHEDULED IBES, OTHER BACKWARD OF SCHEDULED IBES, OTHER BACKWAR	S CLASSES AND  0 0 0 0 0 0 0 0 0 classes	-1,00,000 0 -1,00,000 0 -25,00,000 0 -25,00,000 0	0 0 0 73,00,000 0 73,00,000	at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for the Month  0 0 0 23,00,000 23,00,000 23,00,000
Capital Section MH 4225 CAPITAL CASTES,S MINORITI  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 4235 CAPITAL SM 02 SOCIAL WE MI 796TRIBAL A SB 01 CONSTRUCTI C90N	OUTLAY ON WI CHEDULED TR. ES  Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: OUTLAY ON SO LFARE REA SUB PLAI	O ELFARE OF SCHEDULED IBES,OTHER BACKWARD (  1,00,000 0 98,00,000 0 98,00,000 0 98,00,000 0 OCIAL SECURITY AND WI	S CLASSES AND  0 0 0 0 0 0 0 0 0 classes	-1,00,000 0 -1,00,000 0 -25,00,000 0 -25,00,000 0	0 0 0 73,00,000 0 73,00,000	at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for the Month  0 0 0 23,00,000 23,00,000 23,00,000
Capital Section MH 4225 CAPITAL CASTES, S MINORITI  Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (Min) Sub Total (Mjr): MH 4235 CAPITAL SM 02 SOCIAL WE MI 796TRIBAL A SB 01 CONSTRUCTI	OUTLAY ON WI CHEDULED TR. ES  Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: OUTLAY ON SO LFARE REA SUB PLAI	O ELFARE OF SCHEDULED IBES,OTHER BACKWARD (  1,00,000 0 98,00,000 0 98,00,000 0 98,00,000 0 OCIAL SECURITY AND WI	S CLASSES AND  0 0 0 0 0 0 0 0 0 classes	-1,00,000 0 -1,00,000 0 -25,00,000 0 -25,00,000 0	0 0 0 73,00,000 0 73,00,000	at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4225 CAPITAL CASTES,S MINORITI  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 4235 CAPITAL SM 02 SOCIAL WE MI 796TRIBAL A SB 01 CONSTRUCTI C90N	OUTLAY ON WI CHEDULED TR: ES  Charged:  Voted: Charged: Voted: Charged: Voted: Charged: OUTLAY ON SO LFARE  REA SUB PLAN ON OF MULTIN an  Voted: Charged:	O ELFARE OF SCHEDULED IBES,OTHER BACKWARD (  1,00,000 0 98,00,000 0 98,00,000 0 98,00,000 0 OCIAL SECURITY AND WI  7,00,000 0	S CLASSES AND  0 0 0 0 0 0 0 0 ELFARE	-1,00,000 -1,00,000 0 -25,00,000 0 -25,00,000 0	73,00,000 0 73,00,000 0 73,00,000 0	at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4225 CAPITAL CASTES,S MINORITI  Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 4235 CAPITAL SM 02 SOCIAL WE MI 796TRIBAL A SB 01 CONSTRUCTI C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt)	OUTLAY ON WI CHEDULED TR: ES  Charged:  Voted: Charged: Voted: Charged: Voted: Charged: OUTLAY ON SO LFARE  REA SUB PLAI ON OF MULTII an  Voted: Charged:	O ELFARE OF SCHEDULED IBES,OTHER BACKWARD OF STATE OF SCHEDULED  1,00,00 0 1,00,000 0 98,00,000 0 98,00,000 0 98,00,000 0 OCIAL SECURITY AND WINTY / 20 7,00,000 0 7,00,000	CLASSES AND  CLASSES AND  0 0 0 0 0 0 0 0 CLEARE	-1,00,000 0 -1,00,000 0 -25,00,000 0 -25,00,000 0 -25,00,000 0 NTRES	73,00,000 0 73,00,000 0 73,00,000 0	at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for the
Capital Section MH 4225 CAPITAL CASTES, S MINORITI  Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (Min) Sub Total (Mjr): MH 4235 CAPITAL SM 02 SOCIAL WE MI 796TRIBAL A SB 01 CONSTRUCTI C90N Share Central Pl	OUTLAY ON WI CHEDULED TR: ES  Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: OUTLAY ON SO  LFARE  REA SUB PLAI  ON OF MULTI!  an  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Voted: Voted: Voted: Voted:	O ELFARE OF SCHEDULED IBES,OTHER BACKWARD OF SCHEDULED 1,00,00 0 1,00,000 0 98,00,000 0 98,00,000 0 98,00,000 0 OCIAL SECURITY AND WITH 7,00,000 0 7,00,000 0 7,00,000	CLASSES AND  CLASSES AND  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,00,000 0 -1,00,000 0 -25,00,000 0 -25,00,000 0 -25,00,000 0 -25,00,000 0 -7,00,000	73,00,000 73,00,000 0 73,00,000 0	at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
DRAFT	Charged:	1,00,000	0	-1,00,000 0	0	0	0
Report ID CBDR012	0		CCOUNTS OF GRANT THE MONTH OF :0	31 TRIBAL DEVE 3/2020 (N )	LOPMENT		
				====		Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
Classification			Total Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 4235 CAPITAL	OUTLAY ON S	OCIAL SECURITY AND	D WELFARE				
Sub Total(Bdgt)	Charged:	1,00,0 0	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	8,00,000	0	-8,00,000 0	0	0	0
SB 02 BUILDINGS S00N	OF WOMEN AN	D CHILD DEVELOPMEN	NT DEPARTMENT				
State Plan							
	Voted: Charged:	0	1,000	99 <b>,</b> 000 0	1,00,000	1,00,000	1,00,000
Sub Total(P/NP)	:Voted: Charged:	0	1,000	99,000	1,00,000	1,00,000	1,00,000
Sub Total(Bdgt)	Voted: Charged:	0	1,000	99 <b>,</b> 000 0	1,00,000	1,00,000	1,00,000
Sub Total(Sub)	Voted: Charged:	0	1,000	99,000	1,00,000	1,00,000	1,00,000
Sub Total(Min)	Voted: Charged:	8,00,000 0	1,000	-7,01,000 0	1,00,000	1,00,000	1,00,000
Sub Total(SM)	Voted: Charged:	8,00,000 0	1,000	-7,01,000 0	1,00,000	1,00,000	1,00,000
Sub Total(Mjr):  MH 4401 CAPITAL  MI 796TRIBAL A	Charged: OUTLAY ON C		1,000	-7,01,000 0	1,00,000	1,00,000	1,00,000
SB 01 EXPENDITUR							
Full Central Pla	n						
	Voted: Charged:		1,77,74,000	-43,71,000 0	1,97,03,000	1,34,03,000	1,34,02,525
Sub Total(P/NP) DRAFT	:Voted:	63,00,000	1,77,74,000	-43,71,000	1,97,03,000	1,34,03,000	1,34,02,525
Report ID CBDR012	0		CCOUNTS OF GRANT THE MONTH OF:0	31 TRIBAL DEVE	LOPMENT		
						Available(+)/ over spent(-)	Actual :
Classification			Fotal Grant S	R	Т	at the beginning	Month
Capital Section							
MH 4401 CAPITAL	OUTLAY ON C	ROP HUSBANDRY					
		0				0	
SOON	Voted: Charged:	63,00,000	1,77,74,000	-43,71,000 0	1,97,03,000		1,34,02,525
State Plan	TT-+ 1	07 00 000	ā	10.01.000	44.00.000	2 00 000	2 00 000
	Voted: Charged:	27,00,000 0	0	-12,01,000 0	14,99,000	3,20,000	3,20,000

Sub Total(P/NP)	:Voted: Charged:	27,00,000 0	0	-12,01,000 0	14,99,000	3,20,000	3,20,000
Sub Total(Bdgt)	Voted: Charged:	27,00,000	0	-12,01,000 0	14,99,000	3,20,000	3,20,000
Sub Total(Sub)	Voted: Charged:	90,00,000	1,77,74,000	-55,72,000 0	2,12,02,000	1,37,23,000	1,37,22,525 0
SB 02 EXPENDITUR	E ON HORTIC	ULTURE BUILDINGS					
State Plan							
	Voted: Charged:	37,50,000 0	0	10,00,000	47,50,000 0	10,00,000	10,00,000
Sub Total(P/NP)	:Voted: Charged:	37,50,000	0	10,00,000	47 <b>,</b> 50 <b>,</b> 000	10,00,000	10,00,000
Sub Total(Bdgt)	Voted: Charged:	37,50,000 0	0	10,00,000	47,50,000 0	10,00,000	10,00,000
Sub Total(Sub)	Voted: Charged:	37,50,000 0	0	10,00,000	47,50,000 0	10,00,000	10,00,000
Sub Total(Min)		1,27,50,000	1,77,74,000	-45,72,000	2,59,52,000	1,47,23,000	1,47,22,525
Report ID CBDR012	.0		ACCOUNTS OF GRAN	T 31 TRIBAL DEVE 03/2020 (N )	LOPMENT	Available(+)/over spent(-)	Actual :
Classification		0	Total Grant	R	T	at the beginning	Month
Capital Section							
MH 4401 CAPITAL	OUTLAY ON C	ROP HUSBANDRY					
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Charged:	1,27,50,000	1,77,74,000	-45,72,000 0	2,59,52,000	1,47,23,000	1,47,22,525
MH 4402 CAPITAL	OUTLAY ON S	OIL AND WATER CO	NSERVATION				
SB 01 EXPENDITUR S00N State Plan	Voted:	1,00,00,000	0	-1,00,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	-1,00,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-1,00,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	-1,00,00,000 0	0	0	0
Sub Total(Min)	Voted: Charged:	1,00,00,000	0	-1,00,00,000 0	0	0	0
Sub Total(Mjr): MH 4403 CAPITAL		1,00,00,000 0 NIMAL HUSBANDRY	0	-1,00,00,000 0	0 0	0	0
MI 796TRIBAL A							
SB 01 BUILDING P	ROGRAMME						
Full Central Pla	n						
	Voted: Charged:	30,00,000	10,00,000	-1,83,000 0	38,17,000	15,00,000	15,00,000
DRAFT		30,00,000	10,00,000	-1,83,000	38,17,000	15,00,000	15,00,000
Report ID CBDR012	···	FO	ACCOUNTS OF GRAN		LOPMENT	Available(+)/	
Classification		0	Total Grant	R	Т		Actual : Expenditure ! for the Month

\_\_\_\_\_\_

Capital Section

MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	30,00,000	10,00,000	-1,83,000 0	38,17,000 0	15,00,000 0	15,00,000
State Plan							
	Voted: Charged:	1,08,00,000	0	45,00,000 0	1,53,00,000	19,00,000 0	19,00,000
Sub Total(P/NP)	:Voted: Charged:		0	45,00,000	1,53,00,000	19,00,000	19,00,000
Sub Total(Bdgt)	Voted: Charged:	1,08,00,000	0	45,00,000	1,53,00,000	19,00,000	19,00,000
Sub Total(Sub)	Voted: Charged:	1,38,00,000	10,00,000	43,17,000	1,91,17,000 0	34,00,000	34,00,000
Sub Total(Min)	Voted: Charged:	1,38,00,000	10,00,000	43,17,000	1,91,17,000 0	34,00,000	34,00,000
Sub Total(Mjr):		1,38,00,000	10,00,000	43,17,000	1,91,17,000	34,00,000	34,00,000
MH 4405 CAPITAL							
MI 796TRIBAL A		.N					
SB 01 BUILDING P S00N State Plan	ROGRAMME						
State IIan	Voted:	14,78,000	0	0	14,78,000	0	0
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR012	0						
				31 TRIBAL DEVEL	LOPMENT		
			ACCOUNTS OF GRANT R THE MONTH OF :0		JOPMENT	Available(+)/over spent(-)	Actual :
		FOF 	Total Grant			over spent(-) balance amount at the	Expenditure 1 for the
Classification		FOF	R THE MONTH OF :0	3/2020 (N ) 	JOPMENT T	over spent(-) balance amount	Expenditure 1
Capital Section	OUTLAY ON F	FOF  0	Total Grant	3/2020 (N ) 		over spent(-) balance amount at the	Expenditure 1 for the
	OUTLAY ON F	FOF  0	Total Grant	3/2020 (N ) 		over spent(-) balance amount at the	Expenditure 1 for the
Capital Section	OUTLAY ON F	FOF  0	Total Grant	3/2020 (N ) 		over spent(-) balance amount at the	Expenditure 1 for the
Capital Section	OUTLAY ON F	FOF  0	Total Grant	3/2020 (N ) 		over spent(-) balance amount at the	Expenditure 1 for the
Capital Section	OUTLAY ON F	FOF  0	Total Grant	3/2020 (N ) 		over spent(-) balance amount at the	Expenditure 1 for the
Capital Section		FOF  0	Total Grant	3/2020 (N ) 		over spent(-) balance amount at the	Expenditure 1 for the
Capital Section	:Voted: Charged:	FOFO	Total Grant S	3/2020 (N ) R	TT	over spent(-) balance amount at the beginning	Expenditure ! for the Month
Capital Section MH 4405 CAPITAL Sub Total(P/NP)	:Voted: Charged: Voted: Charged:	FOF	Total Grant S O 0 0	0 0 0	14,78,000 0 14,78,000	over spent(-) balance amount at the beginning  0 0	Expenditure 1 for the Month
Capital Section MH 4405 CAPITAL  Sub Total(P/NP)  Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted: Charged:	FOF	Total Grant S O O O O O O O	0 0 0 0	14,78,000 0 14,78,000 0	over spent(-) balance amount at the beginning  0 0 0 0	Expenditure 1 for the Month
Capital Section MH 4405 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Mjr):	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	TSHERIES  14,78,000 0 14,78,000 0 14,78,000 0 14,78,000 0 14,78,000 0	Total Grant S O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,78,000 0 14,78,000 0 14,78,000 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0	Expenditure   for the Month
Capital Section MH 4405 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): MH 4406 CAPITAL	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	14,78,000 0 14,78,000 0 14,78,000 0 14,78,000 0	Total Grant S O O O O O O O O O O O O O O O O O O	7/2020 (N ) R 0 0 0 0 0 0 0 0	14,78,000 0 14,78,000 0 14,78,000 0 14,78,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure of for the Month of
Capital Section MH 4405 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 4406 CAPITAL SM 01 FORESTRY	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: OUTLAY ON F	14,78,000 0 14,78,000 0 14,78,000 0 14,78,000 0 14,78,000 0 ORESTRY AND WILD	Total Grant S O O O O O O O O O O O O O O O O O O	7/2020 (N ) R 0 0 0 0 0 0 0 0	14,78,000 0 14,78,000 0 14,78,000 0 14,78,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure of for the Month of
Capital Section MH 4405 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): MH 4406 CAPITAL	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: OUTLAY ON F	14,78,000 0 14,78,000 0 14,78,000 0 14,78,000 0 14,78,000 0 ORESTRY AND WILD	Total Grant S O O O O O O O O O O O O O O O O O O	7/2020 (N ) R 0 0 0 0 0 0 0 0	14,78,000 0 14,78,000 0 14,78,000 0 14,78,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure of for the Month of
Capital Section MH 4405 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min)  Sub Total(Mjr): MH 4406 CAPITAL SM 01 FORESTRY MI 796TRIBAL A  SB 01 EXPENDITUR S00N	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: OUTLAY ON F	14,78,000 0 14,78,000 0 14,78,000 0 14,78,000 0 14,78,000 0 ORESTRY AND WILD	Total Grant S O O O O O O O O O O O O O O O O O O	7/2020 (N ) R 0 0 0 0 0 0 0 0	14,78,000 0 14,78,000 0 14,78,000 0 14,78,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure of for the Month of
Capital Section MH 4405 CAPITAL  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)  Sub Total(Mjr): MH 4406 CAPITAL SM 01 FORESTRY MI 796TRIBAL A SB 01 EXPENDITUR	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: OUTLAY ON F	14,78,000 0 14,78,000 0 14,78,000 0 14,78,000 0 14,78,000 0 ORESTRY AND WILD	Total Grant S O O O O O O O O O O O O O O O O O O	7/2020 (N ) R 0 0 0 0 0 0 0 0	14,78,000 0 14,78,000 0 14,78,000 0 14,78,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure of for the Month of

Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,30,51,000	50,33,003	50,33,171 0
Sub Total(Bdgt)	Voted: Charged:		0	30,51,000	1,30,51,000	50,33,003	50,33,171
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0 0 0	30,51,000	1,30,51,000	50,33,003	50,33,171
	E ON CONST	RUCTION OF BUILDINGS					
S00N DRAFT							
Report ID CBDR012	U	APPROPRIATION ACCOU			PMENT		
		FOR THI	E MONTH OF :03	/2020 (N ) 		Available(+)/ over spent(-)	
				_		balance amount	Expenditure 1
Classification			al Grant S	R	T	at the beginning	
Capital Section							
MH 4406 CAPITAL	OUTLAY ON F	ORESTRY AND WILD LIF	Ε				
State Plan							
State Tian	Voted:	1,69,70,000	0	17,98,000	1,87,68,000	88,83,674	88,84,124
	Charged:		0	0	0	0	0
Sub Total(P/NP)	:Voted:	1,69,70,000	0	17,98,000	1,87,68,000	88,83,674	88,84,124
	Charged: Voted:			0 17,98,000	1.87.68.000	0 88,83,674	0 88,84,124
Sub Total (Bdgt)			0	0	0	0	0
	Charged:	0	0	17,98,000 0	1,87,68,000 0	0	88,84,124 0
Sub Total(Min)	Charged:	0	0	48,49,000 0	3,18,19,000 0		1,39,17,295 0
Sub Total(SM)	Voted: Charged:	2,69,70,000 0	0	48,49,000	3,18,19,000 0	1,39,16,677 0	1,39,17,295 0
Sub Total(Mjr):	Voted: Charged:	2,69,70,000 0	0	48,49,000	3,18,19,000	1,39,16,677 0	1,39,17,295
MH 4408 CAPITAL	OUTLAY ON F	OOD STORAGE AND WARE	HOUSING				
SM 02 STORAGE A	ND WAREHOUS	ING					
MI 796TRIBAL A	REA SUB-PLA	N					
SB 01 BUILDINGS S00N	PROGRAMME						
State Plan							
	Voted: Charged:	27,00,000	0	0	27,00,000 0	27,00,000	27,00,000 0
	charged:	Ü	0	Ü	Ü	O	Ü
Sub Total(P/NP)	:Voted: Charged:	27,00,000	0	0	27,00,000	27,00,000	27,00,000
Sub Total(Bdgt)	Voted: Charged:	27,00,000	0	0	27,00,000	27,00,000	27,00,000
Sub Total(Sub)			0	0	27,00,000		
DRAFT Report ID CBDR012	-	Ü		Ü	Ŭ	Ŭ	· ·
		APPROPRIATION ACCOUNTS FOR THE	UNTS OF GRANT : E MONTH OF :03		PMENT		
						Available(+)/	Actual :
		Total	al Grant	R		balance amount	Expenditure 1
Classification			S		T	at the beginning	Month
Capital Section							
MH 4408 CAPITAL	OUTLAY ON F	OOD STORAGE AND WARE	HOUSING				
SB 02 EXPENDITUR S00N	E IN CONSUM	ERS CO-OPERATIVES					
State Plan							
	Voted:		0	-50,000	0	0	0
	Charged:		0	0	0	0	0
out many 3 (= /s )		50.000	•	F0 000	2	•	-
Sub Total(P/NP)	:Voted: Charged:	50,000 0	0	-50,000 0	0	0	0

Sub Total(Bdgt)	Voted: Charged:		0	-50,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	50,000 0	0	-50,000 0	0	0	0
Sub Total(Min)	Voted: Charged:	27 <b>,</b> 50 <b>,</b> 000	0	-50,000 0	27,00,000	27,00,000	27,00,000
Sub Total(SM)	Voted: Charged:	27,50,000	0	-50,000 0	27,00,000	27,00,000	27,00,000
Sub Total(Mjr):			0	-50,000 0	27,00,000	27,00,000	27,00,000
MI 796TRIBAL A							
MI /JOINIBMB M	TELL GOD III	1114					
SB 01 INVESTMENT S00N	IN CO-OPE	RATIVE SOCIETIES					
State Plan							
	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-2,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
Sub Total(Sub)	Voted:		0	-2,00,000 0	0	0	0
DRAFT Report ID CBDR012	Charged:	Ü	Ü	0	Ü	Ü	Ü
Report 15 CBBR012	0		CCOUNTS OF GRANT		VELOPMENT		
						Available(+)/	Actual :
			Total Grant	R			Expenditure 1
Classification			S		T	beginning	Month
Capital Section							
MH 4425 CAPITAL	OUTLAY ON	CO-OPERATION					
Sub Total (Min)	Voted: Charged:		0	-2,00,000 0	0	0	0
Sub Total(Mjr):	Charged:		0	-2,00,000 0	0	0	0
MI 796TRIBAL A	REA SUB PL	AN					
SB 01 EXPENDITUR S00N	E ON MINOR	IRRIGATION SCHEME	S(LIS)				
State Plan							
	Voted: Charged:	36,00,000	0 0	1,81,000	37,81,000	18,84,494	18,83,907 0
Sub Total(P/NP)	:Voted: Charged:	36,00,000	0	1,81,000	37,81,000 0	18,84,494 0	18,83,907 0
Sub Total(Bdgt)	Voted: Charged:	36,00,000	0	1,81,000	37,81,000	18,84,494 0	18,83,907 0
Sub Total(Sub)	Voted:	36,00,000	0	1,81,000	37,81,000	18,84,494	18,83,907
	Charged: E ON MINOR	IRRIGATION SCHEME	•	0	Ü	Ü	0
SOON							
State Plan	Voted:	7 21 00 000	1,35,45,000	-31,91,000	0 24 54 000	4 16 62 266	4 16 62 054
	Charged:	7,21,00,000	1,35,45,000	-31,91,000	8,24,54,000 0	4,16,62,266 0	4,16,62,854 0
Sub Total(P/NP)	:Voted: Charged:	7,21,00,000	1,35,45,000	-31,91,000 0	8,24,54,000	4,16,62,266 0	4,16,62,854 0
Sub Total(Bdgt)	Voted: Charged:	7,21,00,000 0	1,35,45,000 0	-31,91,000 0	8,24,54,000 0	4,16,62,266 0	4,16,62,854 0
Sub Total(Sub)	Voted: Charged:	7,21,00,000	1,35,45,000	-31,91,000 0	8,24,54,000	4,16,62,266 0	4,16,62,854 0
SB 06 EXPENDITUR S00N DRAFT	E ON MINOR	IRRIGATION SCHEME	S (RIDF/NABARD)				
Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRANT	31 TRIBAL DEV	VELOPMENT		

		FC	OR THE MONTH OF :			2 12 12 (1) (	
Classification		0	Total Grant	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Capital Section							
MH 4702 CAPITAL	OUTLAY ON M	MINOR IRRIGATION					
State Plan							
	Voted: Charged:	5,00,00,000	0	-1,25,05,000 0	3,74,95,000	2,14,94,339	1,64,94,062
Sub Total(P/NP)		5,00,00,000	0	-1,25,05,000 0	3,74,95,000	2,14,94,339	1,64,94,062
Sub Total(Bdgt)	Voted: Charged:		0	-1,25,05,000 0	3,74,95,000	2,14,94,339 0	1,64,94,062 0
Sub Total(Sub)	Voted: Charged:	5,00,00,000	0	-1,25,05,000 0	3,74,95,000	2,14,94,339	1,64,94,062
SB 08 EXPENDITUR	E ON MINIOF	R IRRIGATION SCH	EME (A.I.B.P.)				
Share Central Pl	an						
	Voted: Charged:	4,04,00,000	0	-4,04,00,000 0	0	-73,700 0	0
Sub Total(P/NP)	:Voted: Charged:	4,04,00,000	0	-4,04,00,000 0	0	-73,700 0	0
Sub Total(Bdgt)	Voted: Charged:		0	-4,04,00,000 0	0	-73 <b>,</b> 700 0	0
State Plan							
	Voted: Charged:	45,00,000	0	-45,00,000 0	0	-3,82,162 0	0
Sub Total(P/NP)	:Voted: Charged:	45,00,000 0	0	-45,00,000 0	0	-3,82,162 0	0
Sub Total(Bdgt)	Voted: Charged:		0	-45,00,000 0	0	-3,82,162 0	0
Sub Total(Sub)	Voted: Charged:	4,49,00,000	0	-4,49,00,000 0	0	-4,55,862 0	0
SB 10 PRADHAN MA DRAFT Report ID CBDR012		AYEE YOJANA-HAR I	KHET KO PANI				
Report ID CDDR012	.0	FC	ACCOUNTS OF GRAN	:03/2020 (N )	VELOPMENT	Available(+)/	
			Total Grant	R		over spent(-)	Actual : Expenditure 1
		0	S		т	beginning	Month
Capital Section MH 4702 CAPITAL	OUTLAY ON M	MINOR IRRIGATION					
C90N							
Share Central Pl	.an						
	Voted: Charged:	6,07,00,000 0	0	-6,07,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	6,07,00,000 0	0	-6,07,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-6,07,00,000 0	0	0	0
State Plan							
	Voted: Charged:	68,00,000 0	0	-68,00,000 0	0	0	9,42,972 0
Sub Total(P/NP)	:Voted: Charged:	68,00,000 0	0	-68,00,000 0	0	0	9,42,972 0
Sub Total(Bdgt)	Voted: Charged:	68,00,000 0	0	-68,00,000 0	0	0	9,42,972 0
Sub Total(Sub)	Voted:	6,75,00,000	0	-6,75,00,000	0	0	9,42,972

	Charged:	0	0	0	0	0	0
		OME THROUGH WATER				Ů	v
S00N State Plan							
	Voted: Charged:	9,00,000	0	-9,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	9,00,000	0	-9,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	9,00,000	0	-9,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	9,00,000	0	-9,00,000 0	0	0	0
Sub Total(Min)	-			•	12,37,30,000	ŭ	
DRAFT Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRAN	NT 31 TRIBAL DE	EVELOPMENT		
			THE MONTH OF :			Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant S	R	Т		Expenditure 1
Capital Section							
MH 4702 CAPITAL	OUTLAY ON M	INOR IRRIGATION					
	Charged:	0	0	0	0	0	0
Sub Total (Mjr):	Charged:	23,90,00,000	0	-12,88,15,000 0	12,37,30,000	6,45,85,237 0	6,09,83,795 0
MI 796TRIBAL A		OMMAND AREA DEVEL N	OPMENT				
SB 01 EXPENDITUR C90N	E ON COMMANI	D AREA DEVELOPMEN	т				
Share Central Pl	an						
	Voted: Charged:	3,56,00,000	0	-3,56,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	3,56,00,000	0	-3,56,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	3,56,00,000 0	0	-3,56,00,000 0	0	0	0
State Plan							
	Voted: Charged:	3,15,00,000	0	4,69,000 0	3,19,69,000	3,19,69,000	3,19,69,208
Sub Total(P/NP)	:Voted: Charged:	3,15,00,000	0	4,69,000	3,19,69,000	3,19,69,000	3,19,69,208
Sub Total(Bdgt)	Voted: Charged:	3,15,00,000	0	4,69,000	3,19,69,000		
State Plan							
	Voted: Charged:	40,00,000	0	-40,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	40,00,000	0	-40,00,000	0	0	0
DRAFT Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF CDAN	זת זו מסוסת 11 תו	TIMOMON TOWN		
			THE MONTH OF :		VELOFMENT	Available(+)/	
Classification			Total Grant S	R	т		
Capital Section							
MH 4705 CAPITAL	OUTLAY ON CO	OMMAND AREA DEVEL	OPMENT				
Sub Total(Bdgt)	Charged:	40,00,0 0	0	-40,00,000	0	0	0
Sub Total(Sub)	Voted:	7,11,00,000			3,19,69,000		3,19,69,208

	Charged:	0	0	0	0	0	0
Sub Total (Min)	-	•	0	-3,91,31,000 0	3,19,69,000	3,19,69,000	3,19,69,208
Sub Total(Mjr):	Voted:	7,11,00,000	0	-3,91,31,000		3,19,69,000	3,19,69,208
MH 4711 CAPITAL	Charged: OUTLAY ON F		0 )JECTS	0	0	0	0
SM 01 FLOOD CON	TROL						
MI 796TRIBAL A	REA SUB-PLA	N					
SB 01 EXPENDITUR C90N	E ON FLOOD	CONTROL WORKS					
Share Central Pl	an						
	Voted: Charged:	8,00,000 0	0	-8,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	8,00,000	0	-8,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	8,00,000	0	-8,00,000 0	0	0 0	0
State Plan							
	Voted: Charged:	2,50,00,000	0	-22,20,000 0	2,27,80,000	99,43,513 0	95 <b>,</b> 94 <b>,</b> 690
Sub Total(P/NP)	:Voted: Charged:	2,50,00,000	0	-22 <b>,</b> 20 <b>,</b> 000	2,27,80,000	99,43,513	95 <b>,</b> 94 <b>,</b> 690
Sub Total(Bdgt)	Voted: Charged:	2,50,00,000	0	-22,20,000 0	2,27,80,000	99,43,513	95,94,690 0
Sub Total(Sub) DRAFT	-	2,58,00,000	0	-30,20,000	2,27,80,000	99,43,513	95,94,690
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAI	IT 31 TRIBAL DE	EVELOPMENT		
		FC 	OR THE MONTH OF	03/2020 (N )		Available(+)/	
						over spent(-)	Actual
				_			Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	
Classification 		0		R	т	at the	for the
			S	R	T	at the	for the
Capital Section			S	R 0	Т 0	at the	for the
Capital Section MH 4711 CAPITAL SB 02 EXPENDITUR	OUTLAY ON F	LOOD CONTROL PRO	S DJECTS	0		at the beginning	for the Month
Capital Section MH 4711 CAPITAL SB 02 EXPENDITUR S00N	OUTLAY ON F	LOOD CONTROL PRO	S DJECTS	0		at the beginning	for the Month
Capital Section MH 4711 CAPITAL SB 02 EXPENDITUR	OUTLAY ON F Charged: E ON FLOOD	LOOD CONTROL PRO  0 CONTROL PROGRAMM	S DJECTS 0 ME UNDER RIDF/NAM	0 BARD	0	at the beginning	for the Month
Capital Section MH 4711 CAPITAL SB 02 EXPENDITUR S00N	OUTLAY ON F	LOOD CONTROL PRO	S DJECTS	0	26,40,000	at the beginning	for the Month
Capital Section MH 4711 CAPITAL SB 02 EXPENDITUR S00N	OUTLAY ON F Charged: E ON FLOOD Voted: Charged:	LOOD CONTROL PRO  0  CONTROL PROGRAMM  15,00,000	S DJECTS  0  WE UNDER RIDF/NAME 0	0 BARD 11,40,000	26,40,000 26,40,000	at the beginning  0  3,17,005	for the Month 0
Capital Section MH 4711 CAPITAL SB 02 EXPENDITUR S00N State Plan	OUTLAY ON F Charged: E ON FLOOD  Voted: Charged: :Voted: Charged: Voted:	15,00,000 15,00,000 15,00,000	S DJECTS  0 ME UNDER RIDF/NAM  0 0	0 BARD 11,40,000 0	26,40,000 26,40,000	at the beginning  0  3,17,005  0  3,17,005	for the Month 0
Capital Section MH 4711 CAPITAL SB 02 EXPENDITUR S00N State Plan Sub Total(P/NP)	OUTLAY ON F Charged: E ON FLOOD  Voted: Charged: :Voted: Charged: Voted: Charged:	CONTROL PROGRAMM  15,00,000  15,00,000  0	S DJECTS  0 IE UNDER RIDF/NAI  0 0 0	11,40,000 0 11,40,000 0 11,40,000	26,40,000 0 26,40,000 0 26,40,000	at the beginning  0  3,17,005 0  3,17,005 0  3,17,005	for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4711 CAPITAL  SB 02 EXPENDITUR S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt)	OUTLAY ON F Charged: E ON FLOOD  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	15,00,000 15,00,000 0 15,00,000 0 15,00,000 0 2,73,00,000	S DJECTS  0 IE UNDER RIDF/NAI  0 0 0 0	11,40,000 0 11,40,000 0 11,40,000 0	26, 40,000 0 26, 40,000 0 26, 40,000	at the beginning  0  3,17,005 0  3,17,005 0  3,17,005 0  3,17,005	for the Month  0  6,66,063 0  6,66,063 0  6,66,063
Capital Section MH 4711 CAPITAL  SB 02 EXPENDITUR S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	OUTLAY ON F Charged: E ON FLOOD  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	15,00,000 15,00,000 15,00,000 15,00,000	S DJECTS  0 IE UNDER RIDF/NAI  0 0 0 0 0 0 0 0	11,40,000 0 11,40,000 0 11,40,000 0 -18,80,000	26,40,000 0 26,40,000 0 26,40,000 0 2,54,20,000	at the beginning  0  3,17,005 0  3,17,005 0  3,17,005 0  1,02,60,518	for the Month  0  6,66,063 0  6,66,063 0  6,66,063 0  1,02,60,753
Capital Section MH 4711 CAPITAL  SB 02 EXPENDITUR S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	OUTLAY ON F Charged: E ON FLOOD  Voted: Charged:	15,00,000 15,00,000 15,00,000 15,00,000 2,73,00,000 2,73,00,000 2,73,00,000	S DJECTS  0 IE UNDER RIDF/NAI  0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,40,000 0 11,40,000 0 11,40,000 0 -18,80,000	26,40,000 0 26,40,000 0 26,40,000 0 2,54,20,000 0 2,54,20,000	at the beginning  0  3,17,005 0  3,17,005 0  3,17,005 0  1,02,60,518 0  1,02,60,518	for the Month   0  6,66,063 0  6,66,063 0  6,66,063 0  1,02,60,753 0  1,02,60,753
Capital Section MH 4711 CAPITAL  SB 02 EXPENDITUR S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Min)	OUTLAY ON F Charged: E ON FLOOD  Voted: Charged: OUTLAY ON P	15,00,000 15,00,000 15,00,000 15,00,000 2,73,00,000 2,73,00,000 2,73,00,000	S DJECTS  0 UNDER RIDF/NAI  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,40,000 0 11,40,000 0 11,40,000 0 -18,80,000 0 -18,80,000	26,40,000 0 26,40,000 0 26,40,000 0 2,54,20,000 0 2,54,20,000	at the beginning  0  3,17,005 0  3,17,005 0 3,17,005 0 1,02,60,518 0 1,02,60,518 0 1,02,60,518	for the Month  0  6,66,063 0  6,66,063 0  6,66,063 0  1,02,60,753 0  1,02,60,753
Capital Section MH 4711 CAPITAL  SB 02 EXPENDITUR S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(SM)  Sub Total(Mjr): MH 4801 CAPITAL	OUTLAY ON F Charged: E ON FLOOD  Voted: Charged: OUTLAY ON P	15,00,000  15,00,000  15,00,000  15,00,000  2,73,00,000  2,73,00,000  2,73,00,000  0  2,73,00,000  0  2,73,00,000	S DJECTS  0 UNDER RIDF/NAI  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,40,000 0 11,40,000 0 11,40,000 0 -18,80,000 0 -18,80,000	26,40,000 0 26,40,000 0 26,40,000 0 2,54,20,000 0 2,54,20,000	at the beginning  0  3,17,005 0  3,17,005 0 3,17,005 0 1,02,60,518 0 1,02,60,518 0 1,02,60,518	for the Month  0  6,66,063 0  6,66,063 0  6,66,063 0  1,02,60,753 0  1,02,60,753
Capital Section MH 4711 CAPITAL  SB 02 EXPENDITUR S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  Sub Total(Min)  Sub Total(Mjr): MH 4801 CAPITAL  SM 01 HYDEL GEN	OUTLAY ON F Charged: E ON FLOOD  Voted: Charged: Voted: Charge	15,00,000  15,00,000  15,00,000  15,00,000  2,73,00,000  2,73,00,000  2,73,00,000  0  2,73,00,000  0  2,73,00,000	SDJECTS  0 IE UNDER RIDF/NAI  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,40,000 0 11,40,000 0 11,40,000 0 -18,80,000 0 -18,80,000	26,40,000 0 26,40,000 0 26,40,000 0 2,54,20,000 0 2,54,20,000	at the beginning  0  3,17,005 0  3,17,005 0 3,17,005 0 1,02,60,518 0 1,02,60,518 0 1,02,60,518	for the Month  0  6,66,063 0  6,66,063 0  6,66,063 0  1,02,60,753 0  1,02,60,753
Capital Section MH 4711 CAPITAL  SB 02 EXPENDITUR S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min) Sub Total(Min)  Sub Total(Min)	OUTLAY ON F Charged: E ON FLOOD  Voted: Charged: Voted: Charge	15,00,000  15,00,000  15,00,000  15,00,000  2,73,00,000  2,73,00,000  2,73,00,000  0  2,73,00,000  0  2,73,00,000	SDJECTS  0 IE UNDER RIDF/NAI  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,40,000 0 11,40,000 0 11,40,000 0 -18,80,000 0 -18,80,000	26,40,000 0 26,40,000 0 26,40,000 0 2,54,20,000 0 2,54,20,000	at the beginning  0  3,17,005 0  3,17,005 0 3,17,005 0 1,02,60,518 0 1,02,60,518 0 1,02,60,518	for the Month  0  6,66,063 0  6,66,063 0  6,66,063 0  1,02,60,753 0  1,02,60,753
Capital Section MH 4711 CAPITAL  SB 02 EXPENDITUR S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  Sub Total(Mjr): MH 4801 CAPITAL  SM 01 HYDEL GEN MI 796TRIBAL A  SB 02 EQUITY CON S00N	OUTLAY ON F Charged: E ON FLOOD  Voted: Charged: Voted: Charge	15,00,000  15,00,000  15,00,000  15,00,000  2,73,00,000  2,73,00,000  2,73,00,000  0  2,73,00,000  0  2,73,00,000	SDJECTS  0 IE UNDER RIDF/NAI  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,40,000 0 11,40,000 0 11,40,000 0 -18,80,000 0 -18,80,000	26,40,000 0 26,40,000 26,40,000 0 2,54,20,000 0 2,54,20,000 0 2,54,20,000 0	at the beginning  0  3,17,005 0  3,17,005 0 3,17,005 0 1,02,60,518 0 1,02,60,518 0 1,02,60,518	for the Month  0  6,66,063 0  6,66,063 0  6,66,063 0  1,02,60,753 0  1,02,60,753

Sub Total(P/NP)	:Voted: Charged:	8,00,00,000	0	-2,00,00,000 0	6,00,00,000	0	0
Sub Total(Bdgt)	Voted:	8,00,00,000	0	-2,00,00,000	6,00,00,000	0	0
DRAFT Report ID CBDR012	0						
		FC	OR THE MONTH OF :		ELOPMENT	- 12.22 (.) (	
			Total Grant	 R			Actual : Expenditure ! for the
Classification		0	S		Т	beginning	Month
Capital Section							
MH 4801 CAPITAL	OUTLAY ON	POWER PROJECTS					
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	8,00,00,000	0	-2,00,00,000 0	6,00,00,000	0	0
SB 06 EQUITY CON	TRIBUTION	TO H.P. POWER COR	RPORATION				
State Plan							
	Voted: Charged:	26,00,00,000	0	0	26,00,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	26,00,00,000	0	0	26,00,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	26,00,00,000	0	0	26,00,00,000	0	0
Sub Total(Sub)	Voted: Charged:	26,00,00,000	0	0	26,00,00,000	0 0	0
SB 07 EQUITY CON	TRIBUTION	TO HPSEB LTD.					
State Plan							
	Voted: Charged:	6,25,00,000	0	0	6,25,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	6,25,00,000	0	0	6,25,00,000	0 0	0
Sub Total(Bdgt)	Voted: Charged:	6,25,00,000 0	0	0	6,25,00,000	0	0
Sub Total(Sub)	Voted: Charged:	6,25,00,000 0	0	0	6,25,00,000 0	0	0
Sub Total(Min)	Voted: Charged:	40,25,00,000	0	-2,00,00,000 0	38,25,00,000	0	0
Sub Total(SM)	Voted: Charged:	40,25,00,000	0	-2,00,00,000 0	38,25,00,000	0 0	0
Report ID CBDR012	0		ACCOUNTS OF GRAN	IT 31 TRIBAL DEVI	ELOPMENT		
			THE MONTH OF .			Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure 1 for the Month
Capital Section							
MH 4801 CAPITAL	OUTLAY ON	POWER PROJECTS					
Sub Total(Mjr):	Voted:	40,25,00,000	0	-2,00,00,000	38,25,00,000	0	0
MH 4851 CAPITAL	OUTLAY ON	VILLAGE AND SMALL	, INDUSTRIES	U	0	U	0
MI 796TRIBAL A	KEA SUB-PL	AN					
SB 03 INVESTMENT S00N	ON INDUST	RIAL COOPERATIVES	3				
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0 0	0
		1,00,000			0	0	0

Sub Total(Sub)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
SB 05 CONSTRUCTI S00N	ON OF INDUS	STRIAL BUILDING /	ESTATE				
State Plan							
	Voted: Charged:	20,00,000	0	-10,00,000 0	10,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	-10,00,000 0	10,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	20,00,000	0	-10,00,000 0	10,00,000	0	0
Sub Total(Sub)	Voted: Charged:	20,00,000	0	-10,00,000 0	10,00,000	0	0
Sub Total(Min)	Voted: Charged:	21,00,000	0	-11,00,000 0	10,00,000	0	0
Sub Total(Mjr):		21,00,000	0	-11,00,000 0	10,00,000	0 0	0
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRANT OR THE MONTH OF :0		LOPMENT	Available(+)/ over spent(-) balance amount	
Classification		0	Total Grant S	R	Т		for the Month
Capital Section		·					
MH 5053 CAPITAL	OUTLAY ON C	CIVIL AVIATION					
SM 80 GENERAL							
MI 796TRIBAL A	REA SUB-PLA	/N					
SB 02 EXPENDITUR S00N	E ON CONSTR	RUCTION OF HELIPA	.DS				
State Plan							
	Voted: Charged:		0	13,96,000	1,04,96,000	35,00,000 0	35,00,000 0
Sub Total(P/NP)	:Voted: Charged:		0	13,96,000 0	1,04,96,000	35,00,000 0	35,00,000 0
Sub Total(Bdgt)	Voted: Charged:	91,00,000	0	13,96,000	1,04,96,000	35,00,000	35,00,000
Sub Total(Sub)	Voted:	91,00,000	0	13,96,000	1,04,96,000	35,00,000	35,00,000 0
Sub Total(Min)	Voted: Charged:	91,00,000	0	13,96,000 0	1,04,96,000	35,00,000	35,00,000
Cub Motol (CM)						Ť	0
Sub local(SM)	Voted: Charged:	91,00,000 0	0	13,96,000 0	1,04,96,000		
Sub Total(Mjr):	Voted: Charged:	91,00,000	0	13,96,000		35,00,000	35,00,000 0
Sub Total(Mjr):	Voted: Charged: OUTLAY ON F	91,00,000 0 ROADS AND BRIDGES	0	13,96,000	1,04,96,000	35,00,000	35,00,000 0
Sub Total(Mjr):	Voted: Charged: OUTLAY ON F	91,00,000 0 ROADS AND BRIDGES	0	13,96,000	1,04,96,000	35,00,000	35,00,000 0
Sub Total(Mjr): MH 5054 CAPITAL SM 04 DISTRICT MI 796TRIBAL A SB 01 EXPENDITUR	Voted: Charged: OUTLAY ON F AND OTHER F REA SUB PLA	91,00,000 0 ROADS AND BRIDGES	0	13,96,000	1,04,96,000	35,00,000	35,00,000 0
Sub Total(Mjr): MH 5054 CAPITAL SM 04 DISTRICT MI 796TRIBAL A SB 01 EXPENDITUR SONM	Voted: Charged: OUTLAY ON F AND OTHER F REA SUB PLA	91,00,000 0 ROADS AND BRIDGES ROADS	0	13,96,000	1,04,96,000	35,00,000	35,00,000 0
Sub Total(Mjr): MH 5054 CAPITAL SM 04 DISTRICT MI 796TRIBAL A SB 01 EXPENDITUR	Voted: Charged: OUTLAY ON F AND OTHER F REA SUB PLA E ON CONSTR	91,00,000 0 ROADS AND BRIDGES ROADS AN RUCTION OF RURAL	0 0	13,96,000 0 13,96,000 0	1,04,96,000	35,00,000 0 35,00,000 0	35,00,000 0 35,00,000 0
Sub Total(Mjr): MH 5054 CAPITAL SM 04 DISTRICT MI 796TRIBAL A SB 01 EXPENDITUR SONM State Plan	Voted: Charged: OUTLAY ON F AND OTHER F REA SUB PLA E ON CONSTR Voted: Charged:	91,00,000 0 ROADS AND BRIDGES ROADS AN RUCTION OF RURAL 36,49,88,000 0	0 0 ROADS 6,73,25,000 0	13,96,000 0 13,96,000 0	1,04,96,000 0 1,04,96,000 0	35,00,000 0 35,00,000 0	35,00,000 0 35,00,000 0 5,84,35,378
Sub Total(Mjr): MH 5054 CAPITAL SM 04 DISTRICT MI 796TRIBAL A SB 01 EXPENDITUR SONM State Plan Sub Total(P/NP)	Voted: Charged: OUTLAY ON F AND OTHER F REA SUB PLA E ON CONSTF Voted: Charged: :Voted: Charged:	91,00,000 0 ROADS AND BRIDGES ROADS AN RUCTION OF RURAL 36,49,88,000 0 36,49,88,000 0	0 0 0 ROADS 6,73,25,000 0	13,96,000 0 13,96,000 0	1,04,96,000 1,04,96,000 0 42,48,17,000 0 42,48,17,000 0	35,00,000 0 35,00,000 0	35,00,000 0 35,00,000 0 5,84,35,378
Sub Total(Mjr): MH 5054 CAPITAL SM 04 DISTRICT MI 796TRIBAL A SB 01 EXPENDITUR SONM State Plan Sub Total(P/NP)	Voted: Charged: OUTLAY ON F AND OTHER F REA SUB PLA E ON CONSTF Voted: Charged: :Voted: Charged:	91,00,000 0 ROADS AND BRIDGES ROADS AN RUCTION OF RURAL 36,49,88,000 0 36,49,88,000 0	0 0 0 ROADS 6,73,25,000 0	13,96,000 0 13,96,000 0 -74,96,000 0	1,04,96,000 1,04,96,000 0 42,48,17,000 0 42,48,17,000 0	35,00,000 0 35,00,000 0 5,84,35,812 0 5,84,35,812 0	35,00,000 0 35,00,000 0 5,84,35,378 0
Sub Total(Mjr): MH 5054 CAPITAL SM 04 DISTRICT MI 796TRIBAL A SB 01 EXPENDITUR SONM State Plan Sub Total(P/NP)	Voted: Charged: OUTLAY ON F AND OTHER F REA SUB PLA E ON CONSTF Voted: Charged: :Voted: Charged:	91,00,000 0 ROADS AND BRIDGES ROADS AN RUCTION OF RURAL 36,49,88,000 0 36,49,88,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13,96,000 0 13,96,000 0 -74,96,000 0 -74,96,000 0	1,04,96,000 0 1,04,96,000 0 42,48,17,000 0 42,48,17,000 0	35,00,000 0 35,00,000 0 5,84,35,812 0 5,84,35,812	35,00,00 35,00,00 5,84,35,33 5,84,35,33

Sub Total(Bdgt)	Charged:	36,49,88,0 0	6,73,25,000 0	-74,96,000 0	42,48,17,000	5,84,35,812 0	5,84,35,378 0
Sub Total(Sub)	Voted: Charged:	36,49,88,000	6,73,25,000 0	-74,96,000 0	42,48,17,000	5,84,35,812 0	5,84,35,378 0
SB 02 EXPENDITUR	RE ON RURAL	ROADS UNDER PMGS	Y				
Share Central Pl	lan						
	Voted: Charged:	48,60,00,000	40,39,00,000	0	88,99,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	48,60,00,000	40,39,00,000	0 0	88,99,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	48,60,00,000	40,39,00,000	0	88,99,00,000 0	0	0
State Plan							
	Voted: Charged:	5,40,00,000	4,48,00,000	0	9,88,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	5,40,00,000	4,48,00,000	0	9,88,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	5,40,00,000	4,48,00,000	0	9,88,00,000	0	0
Sub Total(Sub)	Voted: Charged:	54,00,00,000	44,87,00,000	0	98,87,00,000 0	0	0
SONM	RE ON CONSTI	RUCTION OF RURAL	ROADS UNDER RIDF	/NABARD			
State Plan							
	Voted: Charged:	8,00,00,000	53,85,000 0	2,37,70,000 0	10,91,55,000	3,13,50,935	2,57,75,026 0
Sub Total(P/NP)		8,00,00,000	53,85,000	2,37,70,000	10,91,55,000	3,13,50,935	2,57,75,026
Report ID CBDR012	20		ACCOUNTS OF GRAN	T 31 TRIBAL DEVEI 03/2020 (N )	COPMENT		
						Available(+)/ over spent(-)	Actual
			Total Grant	R		balance amount at the	for the
Classification		0	S		T	beginning	Month
Capital Section MH 5054 CAPITAL	OUTLAY ON I	ROADS AND BRIDGES					
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	8,00,00,000	53,85,000	2,37,70,000	10,91,55,000	3,13,50,935 0	2,57,75,026 0
Sub Total(Sub)	Voted: Charged:	8,00,00,000	53,85,000	2,37,70,000	10,91,55,000	3,13,50,935 0	2,57,75,026 0
SB 04 EXPENDITUE	RE ON LAND (	COMPENSATION INCL	UDING NPV				
State Non-Plan							
	Voted: Charged:	0	93 <b>,</b> 75 <b>,</b> 000 0	0	93 <b>,</b> 75 <b>,</b> 000 0	93 <b>,</b> 75 <b>,</b> 000 0	93 <b>,</b> 75 <b>,</b> 000 0
Sub Total(P/NP)	:Voted: Charged:	0	93 <b>,</b> 75 <b>,</b> 000 0	0 0	93,75,000	93,75,000 0	93,75,000
	Voted: Charged:	20,00,000	0	0	20,00,000	19,17,500 0	19,17,500 0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	0 0	20,00,000	19 <b>,</b> 17,500 0	19,17,500 0

Part								
Part					0	1,13,75,000	1,12,92,500	
### Part 10 (2000) 120   APPROPRIATION ACCOURTS OF CRANT 15 TREAD CRETCORDENS   APPROPRIATION ACCOURTS OF CRANT 15 TREAD			20,00,000	93,75,000	0	1,13,75,000 0	1,12,92,500 0	1,12,92,500
### PROPERTY OF CRITICAL PROPERTY OF FACASITY OF TAXABLE DEPOSITION OF TAXABLE DEPOSITIO		RICT ROADS	3					
Application   Property   Application   Property   Pro	DRAFT							
Classification	Report ID CBDR012	0				ELOPMENT		
March   Marc							over spent(-)	
Vectod: 1,59,09,000   30,00,000   -1,76,96,000   3,00,000   -222   0   0   0   0   0   0   0   0   0			0			Т	at the	for the
Chargest   0		OUTLAY ON	ROADS AND BRIDGES					
Chargest   0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				30,00,000	-1,76,96,000 0	3,04,000	-220 0	
Sub Total(Sub) Voted: 1,50,00,000 30,00,000 -1,76,96,000 3,04,000 -220 0 0  SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND COON  Full Central Plan    Voted: 9,90,00,000 0 0 -9,90,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)	:Voted: Charged:	1,50,00,000	30,00,000			-220 0	
Sub Total(Sub) Voted: 1,50,00,000 30,00,000 -1,76,96,000 3,04,000 -220 0 0  SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND COON  Full Central Plan    Voted: 9,90,00,000 0 0 -9,90,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)	Voted: Charged:	1,50,00,000	30,00,000	-1,76,96,000 0	3,04,000	-220 0	
Full Central Plan    Vated:						3,04,000	-220	
Voted: 9,90,00,000		ON OF ROAL	S UNDER CENTRAL R	OAD FUND				
Sub Total(P/NP):Voted: 9,90,00,000 0 -9,90,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Full Central Pla	n						
Sub Total(Bdgt) Voted: 9,90,00,000 0 -9,90,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted: Charged:	9,90,00,000	0	-9,90,00,000 0			
Sub Total(Sub) Voted: 9,90,00,000 0 0 -9,90,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0	-9,90,00,000 0			
Sub Total (Min) Voted: 1,10,09,88,000 0 53,37,85,000 -10,04,22,000 1,53,43,51,000 10,10,79,027 0 9,55,02,904 Charged: 0 0 0 1,53,43,51,000 10,10,79,027 0 9,55,02,904 Charged: 0 0 0 0 1,53,43,51,000 10,10,79,027 9,55,02,904 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)	Voted: Charged:	9,90,00,000	0	-9,90,00,000 0			
Sub Total (Min) Voted: 1,10,09,88,000 0 53,37,85,000 -10,04,22,000 1,53,43,51,000 10,10,79,027 0 9,55,02,904 Charged: 0 0 0 1,53,43,51,000 10,10,79,027 0 9,55,02,904 Charged: 0 0 0 0 1,53,43,51,000 10,10,79,027 9,55,02,904 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Sub)	Voted: Charged:	9,90,00,000	0	-9,90,00,000 0			
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				53,37,85,000	-10,04,22,000			
SB 03 TOOLS AND PLANTS EXPENDITURE ON MACHINERY & EQUIPMENT SOON  State Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF:03/2020 (N )  Total Grant R Total Grant R Total Grant Section  Capital Section  MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES  Voted: 1,30,40,000 0 -1,30,40,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted: Charged:	1,10,09,88,000	53,37,85,000	-10,04,22,000 0	1,53,43,51,000	10,10,79,027 0	9,55,02,904 0
State Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF: 03/2020 (N )  Total Grant R Total Grant R  Classification O S Total Grant R  Capital Section  MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES   Voted: 1,30,40,000 0 -1,30,40,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		REA SUB PI	.AN					
State Plan   DRAFT   Report ID CBDR0120   APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT   FOR THE MONTH OF :03/2020 (N )   Available(+)/ over spent(-) balance amount at the soft the beginning   Expenditure at the beginning   Month	SB 03 TOOLS AND	PLANTS EXE	PENDITURE ON MACHI	NERY & EQUIPMENT	Г			
DRAFT   Report ID CBDR0120   APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT   FOR THE MONTH OF:03/2020 (N )   Available(+)/ over spent(-) balance amount at the beginning   Expenditure of the beginning   For the beginn								
FOR THE MONTH OF :03/2020 (N )	DRAFT	0	10000001000		vm 24 mp.rpa.r pp.v			
Total Grant   R   Balance amount at the for the beginning   Month			FO	R THE MONTH OF	:03/2020 (N )	ETObweni		
Voted: 1,30,40,000	Classification				R	T	balance amount at the	Expenditure I for the
Voted: 1,30,40,000 0 -1,30,40,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Capital Section							
Sub Total(P/NP):Voted: 1,30,40,000 0 -1,30,40,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MH 5054 CAPITAL	OUTLAY ON	ROADS AND BRIDGES					
Sub Total(P/NP):Voted: 1,30,40,000 0 -1,30,40,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0	-1,30,40,000 0			
Charged: 0 0 0 0 0 0 0	Sub Total(P/NP)							
	Sub Total(Bdgt)			0	-1,30,40,000 0			
	Sub Total(Sub)	Voted:	1,30,40,000					0

State Plan	Voted: Charged:	7,94,72,000	0	-1,28,95,000 0	6,65,77,000 0	4,02,42,013	4,02,41,791 0
Sub Total(P/NP):	:Voted: Charged:	7,94,72,000	0	-1,28,95,000 0	6,65,77,000 0	4,02,42,013	4,02,41,791 0
Sub Total(Bdgt)	Voted: Charged:	7,94,72,000 0	0	-1,28,95,000 0	6,65,77,000 0	4,02,42,013	4,02,41,791
Sub Total(Sub)	-	7,94,72,000	0	-1,28,95,000 0	6,65,77,000	4,02,42,013	4,02,41,791
SB 06 EXPENDITURE	ON ROPEW	MAYS AND CABLEWAYS					
State Plan							
	Voted: Charged:	25,00,000 0	10,00,000	-1,61,000 0	33,39,000 0	32,44,500	30,45,000
Sub Total(P/NP):	:Voted: Charged:	25,00,000	10,00,000	-1,61,000 0	33,39,000	32,44,500	30,45,000
	Voted: Charged:	25,00,000	10,00,000	-1,61,000 0	33,39,000	32,44,500	30,45,000
DRAFT eport ID CBDR012(	)			NT 31 TRIBAL DEVE	LOPMENT		
		FOI 	R THE MONTH OF	:03/2020 (N ) 		Available(+)/ over spent(-)	Actual
Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure for the Month
					<u>-</u>		
-	OUTLAY ON	ROADS AND BRIDGES					
Sub Total(Sub)	Voted: Charged:	25,00,000	10,00,000	-1,61,000 0	33,39,000	32,44,500	30,45,000
SB 09 EXPENDITURE S00N	E ON MAJOR	BRIDGES UNDER RII	OF/NABARD				
State Plan							
	Voted: Charged:	12,00,00,000	0	-4,53,78,000 0	7,46,22,000	2,10,30,953	2,10,30,467
Sub Total(P/NP):	:Voted: Charged:	12,00,00,000	0	-4,53,78,000 0	7,46,22,000	2,10,30,953	2,10,30,467
Sub Total(Bdgt)	Voted: Charged:	12,00,00,000	0	-4,53,78,000 0	7,46,22,000	2,10,30,953	2,10,30,467
	Voted: Charged:	12,00,00,000	0	-4,53,78,000 0		2,10,30,953 0	
Sub Total(Min)	_	21,50,12,000	10,00,000	-7,14,74,000		6,45,17,466	6,43,17,258
Sub Total(SM)	-	21,50,12,000			14,45,38,000	6,45,17,466	6,43,17,258
	Charged:	1,31,60,00,000 0 ROAD TRANSPORT	53,47,85,000	-17,18,96,000 0	1,67,88,89,000	16,55,96,493 0	15,98,20,162 0
MI 796TRIBAL AF	REA SUB-PL	AN					
SB 01 INVESTMENT S00N	IN HIMACH	AL ROAD TRANSPORT	CORPORATION				
State Plan							
	Voted: Charged:	5,58,00,000 0	0	0	5,58,00,000 0	3,06,90,000 0	3,06,90,000 0
Sub Total(P/NP):	:Voted: Charged:	5,58,00,000	0	0		3,06,90,000	3,06,90,000
	Voted: Charged:		0	0		3,06,90,000	3,06,90,000
DRAFT eport ID CBDR012(	)			NT 31 TRIBAL DEVE	LOPMENT		
			R THE MONTH OF	:03/2020 (N ) 		Available(+)/ over spent(-) balance amount at the	Expenditure

Classification		0	S		T	beginning	Month
Capital Section							
MH 5055 CAPITAL	OUTLAY ON R	OAD TRANSPORT					
Sub Total(Sub)	Voted: Charged:	5,58,00,000	0	0	5,58,00,000 0	3,06,90,000	3,06,90,000 0
SB 02 EXPENDITUR S00N	E ON CONSTR	UCTION OF BUS ST	AND				
State Plan							
	Voted: Charged:	1,44,00,000	50,00,000	-50,00,000 0	1,44,00,000	28,000 0	27 <b>,</b> 000 0
Sub Total(P/NP)	:Voted: Charged:	1,44,00,000	50,00,000	-50,00,000 0	1,44,00,000	28,000 0	27 <b>,</b> 000 0
Sub Total(Bdgt)	Voted: Charged:	1,44,00,000	50,00,000	-50,00,000 0	1,44,00,000	28,000 0	27 <b>,</b> 000 0
Sub Total(Sub)	Voted: Charged:	1,44,00,000	50,00,000	-50,00,000 0	1,44,00,000	28,000 0	27 <b>,</b> 000 0
SB 05 TRANSPORT S00N	NAGAR						
State Plan							
	Voted: Charged:	36,00,000 0	0	0	36,00,000	36,00,000	36,00,000 0
Sub Total(P/NP)	:Voted: Charged:	36,00,000 0	0	0	36,00,000 0	36,00,000 0	36,00,000 0
Sub Total(Bdgt)	Voted: Charged:	36,00,000	0	0	36,00,000	36,00,000 0	36,00,000 0
Sub Total(Sub)	Voted: Charged:	36,00,000	0	0	36,00,000	36,00,000 0	36,00,000
Sub Total(Min)	Voted: Charged:	7,38,00,000	50,00,000	-50,00,000 0	7,38,00,000 0	3,43,18,000	3,43,17,000
Sub Total(Mjr): MH 5452 CAPITAL	Charged:	7,38,00,000 0 OURISM	50,00,000	-50,00,000 0	7,38,00,000 0	3,43,18,000 0	3,43,17,000 0
-	Charged:	0					
MH 5452 CAPITAL	Charged: OUTLAY ON T	O COURISM					
MH 5452 CAPITAL  SM 80 GENERAL  MI 796TRIBAL A DRAFT	Charged: OUTLAY ON T	O OURISM	0	0	0		
MH 5452 CAPITAL  SM 80 GENERAL  MI 796TRIBAL A  DRAFT	Charged: OUTLAY ON T	O OURISM  IN APPROPRIATION	0	0 . 31 TRIBAL DEVEL	0	0	
MH 5452 CAPITAL  SM 80 GENERAL  MI 796TRIBAL A  DRAFT	Charged: OUTLAY ON T	O OURISM  IN APPROPRIATION	0 ACCOUNTS OF GRANT	0 . 31 TRIBAL DEVEL	0	0  Available(+)/ over spent(-)	O
MH 5452 CAPITAL  SM 80 GENERAL  MI 796TRIBAL A  DRAFT eport ID CBDR012	Charged: OUTLAY ON T	OURISM 0  APPROPRIATION FO	O  ACCOUNTS OF GRANT R THE MONTH OF :C  Total Grant	0 . 31 TRIBAL DEVEL	OPMENT	Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
MH 5452 CAPITAL  SM 80 GENERAL  MI 796TRIBAL A  DRAFT eport ID CBDR012	Charged: OUTLAY ON T	O OURISM  IN APPROPRIATION	0 ACCOUNTS OF GRANT R THE MONTH OF :C	0 : 31 TRIBAL DEVEL 03/2020 (N )	0	0  Available(+)/ over spent(-) balance amount	O Actual Expenditure
MH 5452 CAPITAL  SM 80 GENERAL  MI 796TRIBAL A	Charged: OUTLAY ON T	OOURISM 0 APPROPRIATION FO	O  ACCOUNTS OF GRANT R THE MONTH OF :C  Total Grant	0 : 31 TRIBAL DEVEL 03/2020 (N )	OPMENT	Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
MH 5452 CAPITAL  SM 80 GENERAL  MI 796TRIBAL A DRAFT Report ID CBDR012  Classification	Charged: OUTLAY ON T  REA SUB PLA O  OUTLAY ON T	O OURISM  APPROPRIATION  FO  O  COURISM	O  ACCOUNTS OF GRANT R THE MONTH OF :C  Total Grant	0 : 31 TRIBAL DEVEL 03/2020 (N )	OPMENT	Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
MH 5452 CAPITAL  SM 80 GENERAL  MI 796TRIBAL A  DRAFT teport ID CBDR012  Classification  Capital Section  MH 5452 CAPITAL  SB 01 EXPENDITUR	Charged: OUTLAY ON T  REA SUB PLA O  OUTLAY ON T	O OURISM  APPROPRIATION  FO  O  COURISM	O  ACCOUNTS OF GRANT R THE MONTH OF :C  Total Grant	0 : 31 TRIBAL DEVEL 03/2020 (N )	OPMENT	Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
MH 5452 CAPITAL  SM 80 GENERAL  MI 796TRIBAL A DRAFT Leport ID CBDR012  Classification  Capital Section  MH 5452 CAPITAL  SB 01 EXPENDITUR S00N	Charged: OUTLAY ON T  REA SUB PLA O  OUTLAY ON T	O OURISM  APPROPRIATION FO O O O O O O O O O O O O O O O O O	O  ACCOUNTS OF GRANT R THE MONTH OF :C  Total Grant	0 : 31 TRIBAL DEVEL 03/2020 (N )	OPMENT	Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the Month
MH 5452 CAPITAL  SM 80 GENERAL  MI 796TRIBAL A DRAFT eport ID CBDR012  Classification	Charged: OUTLAY ON T  REA SUB PLA  OUTLAY ON T  E ON TOURIS  Voted: Charged:	O OURISM  APPROPRIATION  FO  O OURISM  M BUILDINGS  64,00,000  0	ACCOUNTS OF GRANT R THE MONTH OF :C  Total Grant S	0 7 31 TRIBAL DEVEL 83/2020 (N ) R	OPMENT T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
MH 5452 CAPITAL  SM 80 GENERAL  MI 796TRIBAL A DRAFT eport ID CBDR012  Classification ————————————————————————————————————	Charged: OUTLAY ON T  REA SUB PLA  O  OUTLAY ON T  E ON TOURIS  Voted: Charged: :Voted: Charged:	O OURISM  APPROPRIATION FO O O O O O O O O O O O O O O O O O	ACCOUNTS OF GRANT R THE MONTH OF :0  Total Grant S  0 0	0 2 31 TRIBAL DEVEL 33/2020 (N ) R 0 0	OPMENT  T  64,00,000 0	Available(+)/ over spent(-) balance amount at the beginning  0 0	Actual Expenditure for the Month
MH 5452 CAPITAL  SM 80 GENERAL  MI 796TRIBAL A DRAFT eport ID CBDR012  Classification  Capital Section  MH 5452 CAPITAL  SB 01 EXPENDITUR S00N  State Plan	Charged: OUTLAY ON T  REA SUB PLA  O  OUTLAY ON T  E ON TOURIS  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Voted: Voted: Voted:	OCURISM  APPROPRIATION  FO  OCURISM  M BUILDINGS  64,00,000  64,00,000  64,00,000  64,00,000	ACCOUNTS OF GRANT R THE MONTH OF :C  Total Grant S  0 0 0 0	0 2 31 TRIBAL DEVEL 33/2020 (N ) R 0 0 0	0 OPMENT  T  64,00,000 0 64,00,000	Available(+)/ over spent(-) balance amount at the beginning  0 0 0	Actual Expenditure for the Month
MH 5452 CAPITAL  SM 80 GENERAL  MI 796TRIBAL A  DRAFT eport ID CBDR012  Classification  Capital Section  MH 5452 CAPITAL  SB 01 EXPENDITUR S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)	Charged: OUTLAY ON T  REA SUB PLA  O  OUTLAY ON T  E ON TOURIS  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O POURISM  APPROPRIATION FO  O O O O O O O O O O O O O O O O O O	ACCOUNTS OF GRANT R THE MONTH OF :C  Total Grant S  0 0 0 0 0 0	0 2 31 TRIBAL DEVEL 33/2020 (N ) R 0 0 0 0 0	0 OPMENT  T  64,00,000 0 64,00,000 0 64,00,000	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 0 0	Actual Expenditure for the Month
MH 5452 CAPITAL  SM 80 GENERAL  MI 796TRIBAL A DRAFT Report ID CBDR012  Classification ————————————————————————————————————	Charged: OUTLAY ON T  REA SUB PLA  O  OUTLAY ON T  E ON TOURIS  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 OURISM 0 APPROPRIATION FO O	ACCOUNTS OF GRANT R THE MONTH OF :C  Total Grant S  0 0 0 0 0 0 0	0 P 31 TRIBAL DEVEL 03/2020 (N ) R 0 0 0 0 0 0 0 0	0 OPMENT  T  64,00,000 0 64,00,000 0 64,00,000 0 64,00,000	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0	Actual Expenditure for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MH 5452 CAPITAL  SM 80 GENERAL  MI 796TRIBAL A  DRAFT Report ID CBDR012  Classification  Capital Section  MH 5452 CAPITAL  SB 01 EXPENDITUR  S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	Charged: OUTLAY ON T  REA SUB PLA  O  OUTLAY ON T  E ON TOURIS  Voted: Charged:	OCURISM  APPROPRIATION  FO  COURISM  MM BUILDINGS  64,00,000  64,00,000  64,00,000  64,00,000  64,00,000  64,00,000  64,00,000  64,00,000  64,00,000	ACCOUNTS OF GRANT R THE MONTH OF :C  Total Grant S  0 0 0 0 0 0 0 0 0	0 P 31 TRIBAL DEVEL 03/2020 (N ) R 0 0 0 0 0 0 0 0 0 0 0	0 OPMENT  T  64,00,000 0 64,00,000 0 64,00,000 0 64,00,000 0 64,00,000	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Actual Expenditure for the

SB 10 LOAN FOR HP POWER CORPORATION PROJECTS

SOON							
State Plan							
	Voted: Charged:	47,00,00,000	0	-47,00,00,000 0	0	0	0
	:Voted: Charged:	47,00,00,000	0	-47,00,00,000 0	0	0	0
	Voted: Charged:	47,00,00,000	0	-47,00,00,000 0	0	0	0
		47,00,00,000	0	-47,00,00,000 0	0	0	0
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRA	NT 31 TRIBAL DEV: :03/2020 (N )	ELOPMENT	Available(+)/ over spent(-) balance amount	Actual : Expenditure :
Classification		0	Total Grant S	R	Т	at the beginning	
Capital Section							
MH 6801 LOANS FO	R POWER PI	ROJECTS					
SB 11 LOAN TO HP	TRANSMIS	SION AND DISTRIBUT	TION CORPORATION				
State Plan							
	Voted: Charged:	19,00,00,000	0	0	19,00,00,000	0	0
		19,00,00,000	0	0	19,00,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	19,00,00,000	0	0	19,00,00,000	0	0
	Voted: Charged:	19,00,00,000	0	0	19,00,00,000	0	0
SB 12 KFW SHARE	TO POWER I	PROJECTS					
State Plan							
	Voted: Charged:		0	-9,00,000 0	0	0	0
	:Voted: Charged:	9,00,000	0	-9,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	9,00,000	0	-9,00,000 0	0	0	0
Sub Total(Sub)		9,00,000	0	-9,00,000 0	0	0 0	0
Sub Total(Min)	Voted: Charged:	66,09,00,000	0	-47,09,00,000 0	19,00,00,000	0	0
Sub Total(Mjr):	Voted: Charged:	66,09,00,000	0	-47,09,00,000 0	19,00,00,000	0	0
					3,46,79,70,000		54,80,62,891
					13,77,64,67,830 33,89,400		
DRAFT Report ID CBDR012	0	FC	OR THE MONTH OF		CASTE SUB PLAN	Barrel 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
			Total Grant	R		balance amount	Actual : Expenditure : for the
Classification Revenue Section			S		Т	at the beginning	Month
MH 2029 LAND REV	ENUE						
MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDULE	ED CASTES				
SB 01 STRENGTHEN C50N	ING OF LAI	ND RECORD AGENCY					
Share Central Pl							
	Voted: Charged:	1,00,000	0	0	1,00,000	0	0

Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	0	0
Sub Total(Bdgt) S50N	Voted: Charged:	1,00,000	0	0	1,00,000	0	0
State Plan							
	Voted: Charged:	1,00,000	0	0	1,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	0	1,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0 0	0	1,00,000	0	0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	0	2,00,000	0	0
Sub Total(Min)	Voted: Charged:	2,00,000	0 0	0	2,00,000	0	0
Sub Total(Mjr):	Charged:	2,00,000	0	0	2,00,000	0	0

SM 01 OFFICE BUILDINGS

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 POLICE DEPARTMENT S00N DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N )

Classification			Total Grant	R	Т	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
State Plan							
	Voted: Charged:	50,00,000	0	0	50,00,000	7,47,300	7,47,300 0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	0	50,00,000	7,47,300 0	7,47,300 0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000	7,47,300 0	7,47,300
Sub Total(Sub)	Voted: Charged:	50,00,000	0	0	50,00,000	7,47,300 0	7,47,300
SB 02 MAINTENANCE	E OF MEDICA	L COLLEGES					
State Plan							
	Voted: Charged:	4,18,00,000	0	-13,02,000 0	4,04,98,000	68,74,094 0	68,74,425 0
Sub Total(P/NP)	:Voted: Charged:	4,18,00,000	0	-13,02,000 0	4,04,98,000	68,74,094 0	68,74,425 0
Sub Total(Bdgt)	Voted: Charged:		0	-13,02,000 0	4,04,98,000	68,74,094 0	68,74,425 0
Sub Total(Sub)	Voted: Charged:	4,18,00,000	0	-13,02,000 0	4,04,98,000	68,74,094 0	68,74,425 0
SB 03 MAINTENANCE	E OF SECOND	ARY EDUCATION DE	EPARTMENT BUILDIN	IG			
State Plan							
	Voted: Charged:	5,00,00,000	0	-23,33,000 0	4,76,67,000	1,36,00,773 0	1,36,00,921
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000	0	-23,33,000 0	4,76,67,000	1,36,00,773 0	1,36,00,921
Sub Total(Bdgt)	Voted: Charged:	5,00,00,000	0	-23,33,000 0	4,76,67,000	1,36,00,773 0	1,36,00,921

Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N $\,$ )

	for the Month	over spent(-) balance amount at the beginning	4,76,67,000	R			
Revenue Section  MH 2059 PUBLIC WORKS  Sub Total(Sub) Voted: 5,00,00,000 0 -23,33,000 4,76,67,000 1,36,00,773 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,36,00,921 0	1,36,00,773	4,76,67,000				
MH 2059 PUBLIC WORKS  Sub Total(Sub) Voted: 5,00,00,000 0 -23,33,000 4,76,67,000 1,36,00,773 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	44,73,864				S		
Sub Total(Sub) Voted: 5,00,00,000 0 -23,33,000 4,76,67,000 1,36,00,773 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	44,73,864						
SB 04 MAINTENANCE OF GOVERNMENT OWNED AGANWARI CENTERS C90N  Share Central Plan  Voted: 0 1,000 44,73,000 44,74,000 44,74,000 Charged: 0 0 0 0 0 0 0 0  Sub Total(P/NP):Voted: 0 1,000 44,73,000 44,74,000 44,74,000		, and the second		-23,33,000	0	5,00,00,000	
Voted: 0 1,000 44,73,000 44,74,000 44,74,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Ü			SB 04 MAINTENANCE OF GOVERN
Voted: 0 1,000 44,73,000 44,74,000 44,74,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
	U						
	44,73,864						
Sub Total(Bdgt) Voted: 0 1,000 44,73,000 44,74,000 44,74,000 Charged: 0 0 0 0 0 0 0	44,73,864						Charged:
State Plan							
Voted: 0 0 4,88,000 4,88,000 4,88,000 Charged: 0 0 0 0 0	4,88,000	4,88,000 0	4,88,000				Voted:
Sub Total(P/NP):Voted: 0 0 4,88,000 4,88,000 4,88,000 Charged: 0 0 0 0 0 0	4,88,000				0		
Sub Total(Bdgt) Voted:     0     0     4,88,000     4,88,000     4,88,000       Charged:     0     0     0     0     0	4,88,000		4,88,000		0		
Sub Total(Sub) Voted: 0 1,000 49,61,000 49,62,000 49,62,000 Charged: 0 0 0 0	49,61,864	49,62,000	49,62,000	49,61,000	1,000	0	
Sub Total(Min)     Voted:     9,68,00,000     1,000     13,26,000     9,81,27,000     2,61,84,167       Charged:     0     0     0     0     0	2,61,84,510 0					9,68,00,000	
Sub Total(SM)     Voted:     9,68,00,000     1,000     13,26,000     9,81,27,000     2,61,84,167       Charged:     0     0     0     0     0       SM 80 GENERAL	2,61,84,510	2,61,84,167 0				9,68,00,000 0	Chargeu.
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SB 01 MAINTENANCE OF INDIBA CANDHI MEDICAL COLLEGE BUILDINGS							
SB 01 MAINTENANCE OF INDIRA GANDHI MEDICAL COLLEGE BUILDINGS S00N State Plan							SB 01 MAINTENANCE OF INDIRA S00N
S00N  State Plan  DRAFT  Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN			STE SUB PLAN		COLLEGE BUILDINGS	GANDHI MEDICAL  APPROPRIATION	SB 01 MAINTENANCE OF INDIRA S00N State Plan DRAFT
State Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF:03/2020 (N ) Available(+)/ over spent(-)		over spent(-)	STE SUB PLAN		COLLEGE BUILDINGS	GANDHI MEDICAL  APPROPRIATION	SB 01 MAINTENANCE OF INDIRA S00N State Plan DRAFT
State Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF:03/2020 (N )	Expenditure I for the Month			8/2020 (N )	COLLEGE BUILDINGS  ACCOUNTS OF GRANT R THE MONTH OF :0:	GANDHI MEDICAL  APPROPRIATION FO	SB 01 MAINTENANCE OF INDIRA S00N State Plan DRAFT Report ID CBDR0120
State Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF:03/2020 (N )	Expenditure I for the Month	over spent(-) balance amount at the beginning		8/2020 (N )	COLLEGE BUILDINGS  ACCOUNTS OF GRANT R THE MONTH OF :0:	GANDHI MEDICAL  APPROPRIATION FO	SB 01 MAINTENANCE OF INDIRA S00N  State Plan DRAFT Report ID CBDR0120  Classification
State Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF:03/2020 (N )	Expenditure I for the Month	over spent(-) balance amount at the beginning		8/2020 (N )	COLLEGE BUILDINGS  ACCOUNTS OF GRANT R THE MONTH OF :0:	GANDHI MEDICAL  APPROPRIATION FO	SB 01 MAINTENANCE OF INDIRA S00N  State Plan DRAFT Report ID CBDR0120  Classification Revenue Section
State Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF:03/2020 (N )	Expenditure I for the Month	over spent(-) balance amount at the beginning	T	R	COLLEGE BUILDINGS  ACCOUNTS OF GRANT R THE MONTH OF :03	GANDHI MEDICAL  APPROPRIATION FO  O  1,00,00,000	SB 01 MAINTENANCE OF INDIRA S00N  State Plan DRAFT Report ID CBDR0120  Classification Revenue Section MH 2059 PUBLIC WORKS
State Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF:03/2020 (N )	Expenditure ! for the Month	over spent(-) balance amount at the beginning  1,00,06,000 0	1,00,06,000 0	7,000 (N )	ACCOUNTS OF GRANT R THE MONTH OF :03  Total Grant S  1,000 0	APPROPRIATION  O  1,00,00,000  1,00,00,000	SB 01 MAINTENANCE OF INDIRA S00N  State Plan DRAFT Report ID CBDR0120  Classification Revenue Section MH 2059 PUBLIC WORKS  Voted: Charged:
State Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N )  Total Grant Revenue Section  MH 2059 PUBLIC WORKS   Voted: 1,00,00,000 1,000 5,000 1,00,06,000 1,00,06,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,05,663 0	over spent(-) balance amount at the beginning  1,00,06,000  0  1,00,06,000  0  1,00,06,000	1,00,06,000 0 1,00,06,000 0	5,000 0 5,000	COLLEGE BUILDINGS  ACCOUNTS OF GRANT R THE MONTH OF :03  Total Grant S  1,000 0	APPROPRIATION  O  1,00,00,000  1,00,00,000  0	SB 01 MAINTENANCE OF INDIRA S00N  State Plan DRAFT Report ID CBDR0120  Classification Revenue Section MH 2059 PUBLIC WORKS  Voted: Charged: Sub Total(P/NP):Voted: Charged:
State Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N )  Total Grant R Classification O S T Total Grant Revenue Section  MH 2059 FUBLIC WORKS   Voted: 1,00,00,000 1,000 5,000 1,00,06,000 1,00,06,000 0 Charged: 0 0 0 5,000 1,00,06,000 1,00,06,000 0 Sub Total(F/NP):Voted: 1,00,00,000 1,000 5,000 0 0 0 0 0 0	1,00,05,663 0 1,00,05,663	over spent(-) balance amount at the beginning  1,00,06,000  0  1,00,06,000  1,00,06,000  1,00,06,000	1,00,06,000 0 1,00,06,000 0 1,00,06,000	5,000 0 5,000 0 5,000 0	COLLEGE BUILDINGS  ACCOUNTS OF GRANT R THE MONTH OF :03  Total Grant S  1,000 0  1,000 0  1,000 0  1,000	APPROPRIATION  O  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000	SB 01 MAINTENANCE OF INDIRA S00N  State Plan DRAFT Report ID CBDR0120  Classification Revenue Section MH 2059 PUBLIC WORKS  Voted: Charged:  Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:
State Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF:03/2020 (N )	1,00,05,663 0 1,00,05,663 0 1,00,05,663 0	over spent(-) balance amount at the beginning  1,00,06,000  0  1,00,06,000  1,00,06,000  1,00,06,000	1,00,06,000 0 1,00,06,000 0 1,00,06,000	5,000 0 5,000 0 5,000 0	COLLEGE BUILDINGS  ACCOUNTS OF GRANT R THE MONTH OF :0:  Total Grant S  1,000 0  1,000 0  1,000 0  1,000 0	APPROPRIATION  O  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  0	SB 01 MAINTENANCE OF INDIRA S00N  State Plan DRAFT Report ID CBDR0120  Classification Revenue Section  MH 2059 PUBLIC WORKS  Voted: Charged:  Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: SB 02 MAINTENANCE OF DISTT.
State Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N )  Total Grant Total Grant Revenue Section  MH 2059 PUBLIC WORKS   Voted: 1,00,00,000 1,000 5,000 1,00,06,000 1,00,06,000 0 Charged: 0 0 0 0 0 0 0 0 0  Sub Total (P/NP):Voted: 1,00,00,000 1,000 5,000 1,00,06,000 1,00,06,000 0 Charged: 0 0 0 0 0 0 0 0  Sub Total (Edgt) Voted: 1,00,00,000 1,000 5,000 1,00,06,000 1,00,06,000 0 Charged: 0 0 0 0 0 0 0  Sub Total (Sub) Voted: 1,00,00,000 1,000 5,000 1,00,06,000 1,00,06,000 0 Charged: 0 0 0 0 0 0 0  Sub Total (Sub) Voted: 1,00,00,000 1,000 5,000 1,00,06,000 1,00,06,000 0 Charged: 0 0 0 0 0 0 0  Sub Total (Sub) Voted: 1,00,00,000 1,000 5,000 1,00,06,000 1,00,06,000 0 Charged: 0 0 0 0 0 0 0  Sub Total (Sub) Voted: 1,00,00,000 1,000 5,000 1,00,06,000 1,00,06,000 0 Charged: 0 0 0 0 0 0 0  Sub Total (Sub) Voted: 1,00,00,000 1,000 5,000 1,00,06,000 1,00,06,000 0 Charged: 0 0 0 0 0 0 0 0  Sub Total (Sub) Voted: 1,00,00,000 1,000 5,000 1,00,06,000 1,00,06,000 0 Charged: 0 0 0 0 0 0 0 0  Sub Total (Sub) Voted: 1,00,00,000 1,000 5,000 1,00,06,000 1,00,06,000 0 Charged: 0 0 0 0 0 0 0 0  Sub Total (Sub) Voted: 1,00,00,000 1,000 5,000 1,00,06,000 0 Charged: 0 0 0 0 0 0 0 0	1,00,05,663 0 1,00,05,663 0 1,00,05,663 0	over spent(-) balance amount at the beginning  1,00,06,000  0  1,00,06,000  1,00,06,000  1,00,06,000	1,00,06,000 0 1,00,06,000 0 1,00,06,000	5,000 0 5,000 0 5,000 0	COLLEGE BUILDINGS  ACCOUNTS OF GRANT R THE MONTH OF :0:  Total Grant S  1,000 0  1,000 0  1,000 0  1,000 0	APPROPRIATION  O  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  0	SB 01 MAINTENANCE OF INDIRA S00N  State Plan DRAFT Report ID CBDR0120  Classification Revenue Section MH 2059 PUBLIC WORKS  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Charged: SB 02 MAINTENANCE OF DISTT. S00N
State Plan DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF:03/2020 (N )  Total Grant Revenue Section  MH 2059 PUBLIC WORKS   Voted: 1,00,00,000 1,000 5,000 1,00,06,000 1,00,06,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00,05,663 0 1,00,05,663 0 1,00,05,663 0	over spent(-) balance amount at the beginning  1,00,06,000 0  1,00,06,000 0  1,00,06,000 0  1,00,06,000 0  1,00,06,000	1,00,06,000 0 1,00,06,000 0 1,00,06,000 0 1,00,06,000	7,000 (N )  R  5,000 0  5,000 0  5,000 0  -3,00,000	COLLEGE BUILDINGS  ACCOUNTS OF GRANT R THE MONTH OF :03  Total Grant S  1,000 0 1,000 0 1,000 0 1,000 0 RE BUILDINGS	APPROPRIATION  O  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000  1,00,00,000	SB 01 MAINTENANCE OF INDIRA S00N  State Plan DRAFT Report ID CBDR0120  Classification Revenue Section MH 2059 PUBLIC WORKS  Voted: Charged: Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Charged: SB 02 MAINTENANCE OF DISTT. S00N  State Plan Voted:

Sub Total(Bdgt)	Voted: Charged:		0	-3,00,000 0	47,00,000	14,76,484 0	14,75,929 0
Sub Total(Sub)	Voted: Charged:	50,00,000	0		47,00,000	14,76,484	14,75,929 0
SB 03 MAINTENANC S00N	E OF HEALTH	DEPARTMENT BUIL	LDINGS				
State Plan							
	Voted: Charged:	1,11,00,000	0	-10,64,000 0	1,00,36,000	15,19,657 0	15,19,380 0
Sub Total(P/NP)	:Voted: Charged:		0	-10,64,000 0	1,00,36,000	15,19,657 0	15,19,380 0
Sub Total(Bdgt)	Voted: Charged:	1,11,00,000	0	-10,64,000 0	1,00,36,000	15,19,657 0	15,19,380 0
Report ID CBDR012	0						
			ACCOUNTS OF GRAM OR THE MONTH OF:		CASTE SUB PLAN		
						Available(+)/ over spent(-)	Actual :
			Total Grant	R			Expenditure 1
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2059 PUBLIC W	ORKS						
Sub Total(Sub)	Voted: Charged:	1,11,00,000	0	-10,64,000 0	1,00,36,000	15,19,657 0	15,19,380 0
Sub Total(Min)		2,61,00,000	1,000	-13,59,000 0	2,47,42,000	1,30,02,141	1,30,00,972
Sub Total(SM)	Voted: Charged:	2,61,00,000	1,000	-13,59,000 0	2,47,42,000	1,30,02,141	1,30,00,972
Sub Total(Mjr):	Charged:	12,29,00,000	2,000	-33,000 0	12,28,69,000	3,91,86,308 0	3,91,85,482 0
SM 01 ELEMENTAR	Y EDUCATION						
MT 789SPECTAL	COMPONENT P	LAN FOR SCHEDULI	ZD CASTES				
HI 70301ECINE	CONTONDINT T	DAIN FOR DEHIDDOD	35 0/10/180				
SB 01 EXPENDITUR S00N	E ON PRIMAR	Y SCHOOLS					
State Plan							
	Voted: Charged:	5,00,00,000	0	-2,17,85,000 0	2,82,15,000	1,30,10,368	1,30,09,669
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000	0	-2,17,85,000 0	2,82,15,000	1,30,10,368	1,30,09,669
Sub Total(Bdgt)			0	-2,17,85,000 0	2,82,15,000	1,30,10,368 0	1,30,09,669 0
	Voted: Charged:	5,00,00,000	0	-2,17,85,000 0		1,30,10,368	
SB 03 MIDDLE SCH S00N	OOL						
State Plan							
		9,00,00,000	0	-11,31,000 0	8,88,69,000 0	77,84,816 0	77,84,858 0
Sub Total(P/NP)	:Voted: Charged:	9,00,00,000	0	-11,31,000 0	8,88,69,000 0	77,84,816 0	77,84,858 0
Sub Total(Bdgt)		9,00,00,000			8,88,69,000	77,84,816	77,84,858
Report ID CBDR012	U		ACCOUNTS OF GRAN	:03/2020 (N )	CASTE SUB PLAN	Available(+)/	Actual :
Classification		0	Total Grant	R	T		Expenditure 1
Revenue Section							
MH 2202 GENERAL	EDUCATION						
	Charged:	0	0	0	0	0	0
Sub Total(Suh)		9,00,00,000			8,88,69,000		77,84.858
		., , ,	ŭ,	,,	2,22,00,000	.,,	,,

	Charged:	0	0	0	0	0	0
SB 06 MID DAY ME C90N	AL						
Share Central Pl	an						
	Voted: Charged:	24,10,00,000	0	-5,54,06,000 0	18,55,94,000	4,21,59,566 0	4,21,60,841
Sub Total(P/NP)	:Voted: Charged:	24,10,00,000	0	-5,54,06,000 0	18,55,94,000	4,21,59,566	4,21,60,841
Sub Total(Bdgt)	Voted: Charged:	24,10,00,000	0	-5,54,06,000 0	18,55,94,000	4,21,59,566 0	4,21,60,841
State Plan							
	Voted: Charged:	4,14,00,000	1,000	-9,49,000 0	4,04,52,000	13,43,598 0	13,43,537 0
Sub Total(P/NP)	:Voted: Charged:	4,14,00,000	1,000	-9,49,000 0	4,04,52,000	13,43,598	13,43,537 0
Sub Total(Bdgt)	Voted: Charged:	4,14,00,000	1,000	-9,49,000 0	4,04,52,000	13,43,598 0	13,43,537 0
State Plan							
	Voted: Charged:	2,68,00,000	0	-1,46,50,000 0	1,21,50,000	12,69,866 0	12,69,127 0
Sub Total(P/NP)	:Voted: Charged:	2,68,00,000	0	-1,46,50,000 0	1,21,50,000	12,69,866 0	12,69,127 0
Sub Total(Bdgt)	Voted: Charged:	2,68,00,000	0	-1,46,50,000 0	1,21,50,000	12,69,866	12,69,127
Sub Total(Sub)	-	30,92,00,000	1,000	-7,10,05,000	23,81,96,000	4,47,73,030	4,47,73,505
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	IT 32 SCHEDULED	CASTE SUB PLAN		
		FC	OR THE MONTH OF :			Available(+)/	
			Total Grant	R			Actual : Expenditure :
Classification		0	Total Grant S	R	т		
Revenue Section		0		R	т	balance amount at the	Expenditure ! for the
	EDUCATION	0		R	Т	balance amount at the	Expenditure ! for the
Revenue Section MH 2202 GENERAL	Charged:	0		R 0	Т 0	balance amount at the	Expenditure ! for the
Revenue Section	Charged:		S			balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2202 GENERAL SB 07 SARAV SHIK	Charged: SHA ABHIYAN		S			balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2202 GENERAL SB 07 SARAV SHIK C90N	Charged: SHA ABHIYAN		S			balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2202 GENERAL SB 07 SARAV SHIK C90N	Charged: SHA ABHIYAN an Voted: Charged:	1,00,000	0 0	0	0	balance amount at the beginning  0	Expenditure   for the Month   0
Revenue Section MH 2202 GENERAL SB 07 SARAV SHIK C90N Share Central Pl	Charged: SHA ABHIYAN an Voted: Charged: :Voted: Charged:	1,00,000	0 0	-1,00,000 0	0 0 0	balance amount at the beginning  0  0  0	Expenditure I for the Month  0 0
Revenue Section MH 2202 GENERAL SB 07 SARAV SHIK C90N Share Central Pl Sub Total(P/NP)	Charged: SHA ABHIYAN an Voted: Charged: :Voted: Charged: Voted:	1,00,000 0 1,00,000 0	0 0 0	-1,00,000 0 -1,00,000 0 -1,00,000	0 0 0	balance amount at the beginning  0  0  0  0  0  0	Expenditure I for the Month  O  O  O  O  O
Revenue Section MH 2202 GENERAL SB 07 SARAV SHIK C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N	Charged: SHA ABHIYAN an Voted: Charged: :Voted: Charged: Voted:	1,00,000 0 1,00,000 0	0 0 0	-1,00,000 0 -1,00,000 0 -1,00,000	0 0 0	balance amount at the beginning  0  0  0  0  0  0	Expenditure I for the Month  O  O  O  O  O
Revenue Section MH 2202 GENERAL SB 07 SARAV SHIK C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N	Charged: SHA ABHIYAN  an Voted: Charged: :Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000	0 0 0 0	-1,00,000 0 -1,00,000 0 -1,00,000	0 0 0 0 0	balance amount at the beginning  0  0  0  0  0  0  0  0 0	Expenditure I for the Month O
Revenue Section MH 2202 GENERAL  SB 07 SARAV SHIK C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt) S10N  State Plan	Charged: SHA ABHIYAN an Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0	0 0 0 0 0	-1,00,000 0 -1,00,000 0 -1,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	balance amount at the beginning  0  0  0  0  0  0  0  0  0  0  0  0  0	Expenditure   for the Month
Revenue Section MH 2202 GENERAL  SB 07 SARAV SHIK C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt)	Charged: SHA ABHIYAN an Voted: Charged: 'Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000	0 0 0 0 0	-1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	balance amount at the beginning  0  0  0  0  0  0  0  0  0  0  0  0  0	Expenditure   for the Month
Revenue Section MH 2202 GENERAL  SB 07 SARAV SHIK C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt)	Charged: SHA ABHIYAN  an Voted: Charged: 'Voted: Charged: Voted: Charged:  'Voted: Charged:  Voted: Charged:  'Voted: Charged:  Voted: Charged: Voted: Charged:  Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 2,00,000	0 0 0 0 0 0	-1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 -2,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	balance amount at the beginning  0  0  0  0  0  0  0  0  0  0  0  0  0	Expenditure   for the Month
Revenue Section MH 2202 GENERAL  SB 07 SARAV SHIK C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub) SB 08 SAKSHAR BH	Charged: SHA ABHIYAN an Voted: Charged: 'Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: ARAT YOJNA	1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 2,00,000	0 0 0 0 0 0	-1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 -2,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	balance amount at the beginning  0  0  0  0  0  0  0  0  0  0  0  0  0	Expenditure   for the Month
Revenue Section MH 2202 GENERAL  SB 07 SARAV SHIK C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan  Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub) Sb 08 SAKSHAR BH C90N	Charged: SHA ABHIYAN an Voted: Charged: 'Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: ARAT YOJNA	1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 2,00,000	0 0 0 0 0 0	-1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 -2,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	balance amount at the beginning  0  0  0  0  0  0  0  0  0  0  0  0  0	Expenditure   for the Month

Cub matal/D/ND)	·Votod•	1,00,000	0	-1,00,000	0	0	0
Sub Total(P/NP)	Charged:	1,00,000	0	-1,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	IT 32 SCHEDIILED	) CASTE SIIB PLAN		
		FO	R THE MONTH OF :	03/2020 (N )	CHOIL BOD TERM	Available(+)/	
							Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
SB 11 EXPENDITUR S00N	E ON GRANT	IN AID TO PTA					
State Plan							
	Voted: Charged:	19,23,00,000	0	-7,34,80,000 0	11,88,20,000	82,02,034	82,01,842
Sub Total(P/NP)	:Voted: Charged:	19,23,00,000	0	-7,34,80,000 0	11,88,20,000	82,02,034 0	82,01,842 0
Sub Total(Bdgt)	Voted: Charged:	19,23,00,000	0	-7,34,80,000 0	11,88,20,000	82,02,034	82,01,842
Sub Total(Sub)	Voted: Charged:	19,23,00,000	0	-7,34,80,000 0	11,88,20,000	82,02,034	82,01,842
SB 12 ATAL VARDI S00N	YOJNA						
State Plan							
	Voted: Charged:	8,53,00,000 0	0	-54,23,000 0	7,98,77,000 0	36,35,448 0	36,35,800 0
Sub Total(P/NP)	:Voted: Charged:	8,53,00,000	0	-54,23,000 0	7,98,77,000 0 7,98,77,000 0	36,35,448 0	36,35,800 0
Sub Total(Bdgt)	Voted: Charged:	8,53,00,000	0	-54,23,000 0	7,98,77,000 0	36,35,448 0	36,35,800 0
DRAFT Report ID CBDR012		-				-	·
			ACCOUNTS OF GRAN R THE MONTH OF :	03/2020 (N )	) CASTE SUB PLAN	Available(+)/	Actual :
			Total Grant	R			Expenditure 1
Classification		0	S 		T	beginning	Month
Revenue Section MH 2202 GENERAL	EDUCATION						
		8,53,00,000	0	-54,23,000 0	7,98,77,000 0	36,35,448 0	36,35,800 0
		SHIP TO SCHEDULED					
Full Central Pla	n						
	Voted: Charged:	30,00,000	0	-30,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	-30,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	30,00,000		-30,00,000 0		0	0
State Plan							

DRAFT Report ID CBDR012	0	FOR T		T 32 SCHEDULED CA 03/2020 (N )	ASTE SUB PLAN	Available(+)/over spent(-)	Actual Expenditure
SB 17 REPAIR /MA S00N DRAFT	INTENANCE C	OF PRIMARY/MIDDLE SC	HOOLS BUILDIN	IGS			
Sub Total(Sub)	Voted: Charged:	2,00,000	10,000	6,07,66,000 0	6,09,76,000 0	50,20,829	50,21,000
Sub Total(Bdgt)	Voted: Charged:	1,00,000	4,000	-1,04,000 0	0	-4,80,354 0	-4,80,354 0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	4,000	-1,04,000 0	0	-4,80,354 0	-4,80,354 0
	Voted: Charged:	1,00,000	4,000	-1,04,000 0	0	-4,80,354 0	-4,80,354 0
S10N State Plan							
Sub Total(Bdgt)	-	0	4,000	6,09,72,000 0	6,09,76,000 0	5,14,44,665 0	5,14,44,836 0
Sub Total(P/NP)	:Voted: Charged:	0 0	4,000	6,09,72,000 0	6,09,76,000 0	5,14,44,665 0	5,14,44,836 0
State Fidil	Voted: Charged:	0	4,000	6,09,72,000 0	6,09,76,000 0	5,14,44,665 0	5,14,44,836 0
S00N State Plan	Charged:	0	0	0	0	0	0
	Charged: Voted:	1,00,000	2,000	0 -1,02,000	0	0 -4,59,43,482	0 -4,59,43,482
Sub Total(P/NP)	Charged: :Voted:	1,00,000	2,000	-1,02,000	0	0 -4,59,43,482	-4,59,43,482
Share Central Pl	Voted:	1,00,000	2,000	-1,02,000	0	-4,59,43,482	-4,59,43,482
C90N							
Sub Total(Sub)	Voted: Charged:	5,19,00,000	0	-3,66,92,000 0	1,52,08,000	8,79,935 0	8,80,422
Revenue Section MH 2202 GENERAL	EDUCATION						
Classification			tal Grant S	R	Т	at the beginning	for the Month
		FOR T		03/2020 (N )		Available(+)/ over spent(-) balance amount	Actual Expenditure
DRAFT Report ID CBDR012	0	APPROPRIATION ACC	OUNTS OF GRAN	T 32 SCHEDULED CA	ASTE SUB PLAN		
Sub Total(Bdgt)	-	5,19,00,000	0	0 -3,66,92,000 0	1,52,08,000	8,79,935 0	8,80,422
Sub Total(P/NP)	:Voted: Charged:	5,19,00,000 0	0	-3,66,92,000	1,52,08,000	8,79,935 0	8,80,422 0
State Plan	Voted: Charged:	5,19,00,000 0	0	-3,66,92,000 0	1,52,08,000	8 <b>,</b> 79 <b>,</b> 935	8,80,422 0
SB 15 GRANT IN A	ID TO SMC						
Sub Total(Sub)	Voted: Charged:	30,00,000	1,000	53,81,000	83,82,000	0	0
Sub Total(Bdgt)	Voted: Charged:	0	1,000	83,81,000 0	83,82,000	0	0
Sub Total(P/NP)	:Voted: Charged:	0	1,000	83,81,000 0	83,82,000 0	0	C
	Voted: Charged:	0	1,000	83,81,000 0	83,82,000 0	0	0

MH 2202 GENERAL	EDUCATION						
State Plan							
	Voted: Charged:		0	-1,13,16,000 0	4,23,84,000	4,18,85,000	4,18,84,770 0
Sub Total(P/NP)			0	-1,13,16,000 0		4,18,85,000 0	4,18,84,770 0
Sub Total(Bdgt)	Voted: Charged:	5,37,00,000	0	-1,13,16,000 0	4,23,84,000	4,18,85,000	4,18,84,770 0
Sub Total(Sub)	Voted: Charged:		0	-1,13,16,000 0	4,23,84,000	4,18,85,000 0	4,18,84,770 0
SB 18 URDU AND P S00N	UNJABI TEA	ACHERS					
State Plan							
	Voted: Charged:	35,00,000	0	-27,04,000 0		84,850 0	85 <b>,</b> 050 0
Sub Total(P/NP)			0	-27,04,000	7,96,000 0	84,850 0	85 <b>,</b> 050 0
Sub Total(Bdgt)	Voted: Charged:		0	-27,04,000 0	7,96,000 0	84,850 0	85,050 0
Sub Total(Sub)	Voted: Charged:		0	-27,04,000 0	7,96,000 0	84,850 0	85 <b>,</b> 050 0
SB 19 SAMAGAR SH C90N	IKSHA ABHI	YAAN					
Share Central Pl	an						
	Voted: Charged:		0	-27,46,20,000 0		0	0
Sub Total(P/NP)	:Voted: Charged:		0	-27,46,20,000 0	69,41,80,000	0	0
Sub Total(Bdgt)	Voted: Charged:			-27,46,20,000 0		0	0
Report ID CBDR012	0	F	ACCOUNTS OF GRA	:03/2020 (N )	) CASTE SUB PLAN	Available(+)/over spent(-)	
Classification		0	Total Grant	R	Т	balance amount at the beginning	Expenditure : for the Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
S10N							
State Plan							
	Voted: Charged:	10,75,00,000	0	-3,03,69,000 0	7,71,31,000	0	0
Sub Total(P/NP)	:Voted: Charged:	10,75,00,000	0	-3,03,69,000 0	7,71,31,000	0	0
Sub Total(Bdgt)	Voted: Charged:	10,75,00,000	0	-3,03,69,000 0	7,71,31,000	0	0
Sub Total(Sub)	Voted: Charged:	1,07,63,00,000	0	-30,49,89,000 0	77,13,11,000 0	0	0
Sub Total(Min)	Voted: Charged:	1,91,58,00,000	12,000	-46,27,78,000 0	1,45,30,34,000	12,52,76,310 0	12,52,76,916 0
Sub Total(SM) SM 02 SECONDARY	Charged:	1,91,58,00,000 0	12,000	-46,27,78,000 0	1,45,30,34,000	12,52,76,310	12,52,76,916 0
MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDUL	ED CASTES				
SB 02 SECONDARY S00N	SCHOOLS						
State Plan							
	Voted: Charged:	8,06,00,000	0	17,42,20,000	25,48,20,000	12,52,57,469 0	10,37,74,277

Sub Total(P/NP)	:Voted: Charged:	8,06,00,000 0		17,42,20,000	25,48,20,000	12,52,57,469 0	10,37,74,277
Sub Total(Bdgt)		8,06,00,000	0 0	17,42,20,000		12,52,57,469	10,37,74,277
Sub Total(Sub)	Voted: Charged:		0 :	17,42,20,000	25,48,20,000	12,52,57,469	10,37,74,277
SB 03 RASHTRIYA C90N	MADHYAMIC S	SHIKSHA ABHIYAN					
Share Central Pl	an						
DRAFT Report ID CBDR012	0	1,000,000,000,000,000,000,000,000,000,0		20. 00000000000000000000000000000000000	omn ovn n. 1.		
			MONTH OF :03,	/2020 (N )	STE SUB PLAN	Available(+)/	
						over spent(-) balance amount	
Classification			l Grant S	R	T	at the beginning	
Revenue Section							
MH 2202 GENERAL	EDUCATION						
	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	-1,00,000	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000	0	0	0
S10N	onargoa.	Ü	Ü	ŭ	Ü	· ·	v
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)		1,00,000	0	-1,00,000	0	0	0
Sub Total(Sub)	Charged:	2,00,000	0	-2,00,000	0	0	0
	Charged:	0	0	0	0	0	0
SB 04 EXPENDITUR C90N	E ON INFORM	MATION AND COMMUNICATIO	ON TECHNOLOGY				
Share Central Pl	an						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
	-						
Sub Total(P/NP)	:Voted:	1,00,000	0	-1,00,000	0	0	0
Sub Total(Bdgt)	Voted:	1,00,000 0 1,00,000 0	0	-1,00,000	0	0	0
S10N	Charged:	0	0	0	0	0	0
State Plan							
DRAFT Report ID CBDR012	0	APPROPRIATION ACCOUN	ALC OF CDYNE	32 CCUENTITEN CA	CTT CIID DIAN		
		FOR THE	MONTH OF :03,	/2020 (N )		Available(+)/	
						over spent(-) balance amount	Expenditure 1
Classification		Tota: 0				at the beginning	
Revenue Section							
MH 2202 GENERAL	EDUCATION						
	Voted:	1.00.000	0	-1.00 000	0	0	0
	Charged:	1,00,000	0	-1,00,000 0	0	0	0
			0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
			0		0	0	0

	Charged:	0	0	0	0	0		0
SB 12 STUDENT DI SOON	GITAL YOJANA	1						
State Plan								
	Voted: Charged:	4,53,00,000	0	0	4,53,00,000	4,53,00,000		0
Sub Total(P/NP)	:Voted: Charged:	4,53,00,000	0	0	4,53,00,000	4,53,00,000		0
Sub Total(Bdgt)	Voted: Charged:	4,53,00,000	0	0	4,53,00,000	4,53,00,000		0
Sub Total(Sub)	Voted: Charged:	4,53,00,000	0	0	4,53,00,000	4,53,00,000		0
SB 13 TEACHER TR	AINING PROGR	RAMME						
Share Central Pl	an							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0		0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0		0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0		0
Report ID CBDR012	0	APPROPRIATION ACCOU	INTS OF GRANT 3	32 SCHEDULED CAS	STE SUB PLAN			
			E MONTH OF :03/			Available(+)/ over spent(-) balance amount	Actual Expenditure	
Classification			al Grant S	R	Т	at the beginning		
Revenue Section								
MH 2202 GENERAL	EDUCATION							
S10N								
State Plan								
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0		0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0		0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0		0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0		0
SB 14 VOCATIONAL	IZATION OF	SECONDARY EDUCATION						
Share Central Pl	an							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0		0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0 0		0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0		0
State Plan								
	Voted: Charged:	1,00,000	0 0	-1,00,000 0	0	0		0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0		0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0		0
Sub Total(Sub)	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0		0
SB 15 UPGRADATIO		OR SC STUDENTS						
Report ID CBDR012	0	APPROPRIATION ACCOU			STE SUB PLAN			
			E MONTH OF :03/			Available(+)/		

http://192.168.1.8:8090/reports/rwservlet?

Revenue Section   Ref 2202 GENERAL EDUCATION   COUN   Full Central Plan   Voted:	Classification		0	Total Grant S	R	T	over spent(-) balance amount at the beginning	Expenditure 1 for the
FOLI Central Plan    Vividit   3,00,000   0   3,00,000   0   0   0   0	Revenue Section							
Full Central Plan	MH 2202 GENERAL	EDUCATION						
### Total (P/MF) Noted:   Sub Total (P/MF) Noted:   1,00,000	COON							
## Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Full Central Pla	n						
Sub Total (Bdgt) Voted: 3,00,000 0 -3,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0					0
Sub Total (#/NF): Voted: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)	:Voted: Charged:	3,00,000		-3,00,000 0			0
SB 16 PWR-HANKES SCHOLARSHIP TO SCHEDULED CASTE STUDENTS COST  Pull Central Plan  Voted: 6,39,00,000 0 -6,39,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted: Charged:	3,00,000					0
Full Central Plan  Voted: 6,39,00,000 0 -6,39,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0				0
Voted: 6,39,00,000	COON		P TO SCHEDULED C	CASTE STUDENTS				
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Full Central Pla							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								0
State Plan    Voted:								0
Voted:	Sub Total(Bdgt)	Voted: Charged:	6,39,00,000 0	0	-6,39,00,000 0			0
Charged: 0 0 1,000 5,49,80,000 5,49,81,000 5,49,81,000 Charged: 0 1,000 5,49,80,000 5,49,81,000 5,49,81,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Plan							
Sub Total(Bdgt) Voted: 0 1,000 5,49,80,000 5,49,81,000 5,49,81,000 Charged: 0 0 0 0 5,49,80,000 5,49,81,000 5,49,81,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	1,000				0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)		0	1,000 0				0
DRAFT Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF:03/2020 (N)  Available(+)/ over spent(-) balance amount at the beginning at the beginning beginning at the beginning beginn	Sub Total(Sub)		6,39,00,000	1,000 0	-89,20,000 0	5,49,81,000	5,49,81,000 0	0
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N )  Available(+)/ over spent(-) balance amount at the at the beginning Month  Classification O S T beginning Month  Revenue Section  MH 2202 GENERAL EDUCATION  C90N  Share Central Plan  Voted: 35,00,000 0 -35,00,000 0 0 0  Charged: 0 0 0 -35,00,000 0 0 0  Sub Total(P/NP):Voted: 35,00,000 0 -35,00,000 0 0 0  Sub Total(Bdgt) Voted: 35,00,000 0 -35,00,000 0 0 0  Sub Total(Bdgt) Voted: 35,00,000 0 -35,00,000 0 0 0  State Plan  Voted: 4,00,000 0 -4,00,000 0 0 0 0		EDUCATION T	O THE DISABLED A	AT SECONDARY STAC	GE (RMSA)			
Total Grant R balance amount at the for the beginning Month Revenue Section  MH 2202 GENERAL EDUCATION  C90N  Share Central Plan  Voted: 35,00,000 0 -35,00,000 0 0 0  Charged: 0 0 0 0 0  Sub Total(P/NP):Voted: 35,00,000 0 -35,00,000 0 0 0  Sub Total(Bdgt) Voted: 35,00,000 0 -35,00,000 0 0 0  Sub Total(Bdgt) Voted: 35,00,000 0 -35,00,000 0 0 0  State Plan  Voted: 4,00,000 0 -4,00,000 0 0 0	Report ID CBDR012	0	FC	OR THE MONTH OF :	:03/2020 (N )	CASTE SUB PLAN	Available(+)/	
Revenue Section  MH 2202 GENERAL EDUCATION  C90N  Share Central Plan  Voted: 35,00,000 0 -35,00,000 0 0 0  Charged: 0 0 0 0 0  Sub Total(P/NP):Voted: 35,00,000 0 0 0 0  Sub Total(Bdgt) Voted: 35,00,000 0 -35,00,000 0 0 0  Sub Total(Bdgt) Voted: 35,00,000 0 -35,00,000 0 0 0  State Plan  Voted: 4,00,000 0 -4,00,000 0 0 0	Classification		0	S		Т	over spent(-) balance amount at the beginning	Expenditure I for the Month
C90N  Share Central Plan  Voted: 35,00,000 0 -35,00,000 0 0 0  Sub Total(P/NP):Voted: 35,00,000 0 -35,00,000 0 0  Sub Total(Bdgt) Voted: 35,00,000 0 -35,00,000 0 0 0  Sub Total(Bdgt) Voted: 35,00,000 0 -35,00,000 0 0 0  S10N  State Plan  Voted: 4,00,000 0 -4,00,000 0 0 0								
Share Central Plan  Voted: 35,00,000 0 -35,00,000 0 0 0 Charged: 0 0 0 -35,00,000 0 0 0  Sub Total(P/NP):Voted: 35,00,000 0 0 0  Sub Total(Bdgt) Voted: 35,00,000 0 -35,00,000 0 0 0  Sub Total(Bdgt) Voted: 0 0 0 0 0 0  State Plan  Voted: 4,00,000 0 -4,00,000 0 0 0		EDUCATION						
Voted: 35,00,000 0 -35,00,000 0 0 0  Sub Total(P/NP):Voted: 35,00,000 0 -35,00,000 0 0  Sub Total(Bdgt) Voted: 35,00,000 0 -35,00,000 0 0  Sub Total(Bdgt) Voted: 35,00,000 0 -35,00,000 0 0 0  State Plan  Voted: 4,00,000 0 -4,00,000 0 0 0		an						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted:	35,00,000					0
Sub Total(Bdgt) Voted: 35,00,000 0 -35,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			35 <b>,</b> 00 <b>,</b> 000	0	-35,00,000 0	0		0
State Plan  Voted: 4,00,000 0 -4,00,000 0 0		Voted: Charged:	35,00,000	0	-35,00,000	0		0
Voted: 4,00,000 0 -4,00,000 0 0								
								0
Sub Total(P/NP):Voted: 4,00,000 0 -4,00,000 0 0 0 Charged: 0 0 0 0 0				0				0
Sub Total(Bdgt) Voted: 4,00,000 0 -4,00,000 0 0 0 Charged: 0 0 0 0 0	Sub Total(Bdgt)	Voted: Charged:	4,00,000	0	-4,00,000 0			0
Sub Total(Sub) Voted: 39,00,000 0 -39,00,000 0 0 0 Charged: 0 0 0 0	Sub Total(Sub)				-39,00,000			0

Full Central Plan	1						
	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	(
Sub Total(P/NP):	Voted: Charged:		0	0	0	0	
Sub Total(Bdgt)	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	
Sub Total(Sub)	Voted:	2,00,000	0		0	0	
SB 20 GRANT IN A			SOCIATION				
DRAFT eport ID CBDR012(	)						
		FC	OR THE MONTH OF :0				
		==-				Available(+)/ over spent(-)	
a1 '6' '		•	Total Grant	R	_	balance amount at the	for the
Classification			S			beginning	Month
Revenue Section MH 2202 GENERAL E	DIICATION						
SOON	DUCATION						
State Plan							
	Voted: Charged:	2,52,00,000	0	-8,06,000 0	2,43,94,000	36,21,766 0	36,22,07
Sub Total(P/NP):			0	-8,06,000 0	2,43,94,000	36,21,766 0	36,22,07
Sub Total(Bdgt)			0		2,43,94,000	36,21,766 0	36,22,07
Sub Total(Sub)		2,52,00,000	0		2,43,94,000		
SB 21 MUKHYA MANT S00N							
State Plan							
	Voted: Charged:	3,78,00,000	0	-59,48,000 0	3,18,52,000 0	270 0	(
Sub Total(P/NP):		3,78,00,000	0	-59,48,000 0	3,18,52,000 0	270 0	(
Sub Total(Bdgt)	Voted: Charged:	3,78,00,000	0	-59,48,000 0	3,18,52,000 0	270 0	(
		3,78,00,000			3,18,52,000		
SB 22 HIRING OF C							
State Plan							
	Voted: Charged:	30,00,000	0	-7,000 0	29,93,000 0	308 0	(
Sub Total(P/NP):	Voted: Charged:	30,00,000	0	-7,000 0	29,93,000	308 0	(
Sub Total(Bdgt)				-7,000 0			
DRAFT eport ID CBDR012(		APPROPRIATION FO		r 32 SCHEDULED CF 03/2020 (N )		Available(+)/over spent(-)	Actual
Classification		0	Total Grant		T	balance amount at the beginning	for the Month
Revenue Section							
MH 2202 GENERAL E	DUCATION						
Sub Total(Sub)	Voted: Charged:	30,00,000	0	-7,000 0	29,93,000 0	308 0	(

	Voted: Charged:	3,00,000	0	-3,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	3,00,000	0 0	-3,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	3,00,000	0	-3,00,000 0	0	0	0
Sub Total(Sub)	-	3,00,000	0	-3,00,000	0	0	0
SB 24 SAMAGAR SH C90N	-						
Share Central Pl	an						
	Voted: Charged:	74,93,00,000 0	0	-33,86,80,000 0	41,06,20,000	0	0
Sub Total(P/NP)	:Voted: Charged:	74,93,00,000	0	-33,86,80,000	41,06,20,000	0	0
Sub Total(Bdgt)	Voted: Charged:	74,93,00,000 0	0	-33,86,80,000 0	41,06,20,000	0	0
S10N							
State Plan							
	Voted: Charged:	8,29,00,000 0	0	-3,72,74,000 0	4,56,26,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	8,29,00,000	0	-3,72,74,000 0	4,56,26,000	0	0
Sub Total(Bdgt)	Voted: Charged:	8,29,00,000	0	-3,72,74,000 0	4,56,26,000	0	0
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRAN R THE MONTH OF :	NT 32 SCHEDULED :03/2020 (N )	) CASTE SUB PLAN		
						Available(+)/ over spent(-)	Actual :
			Total Grant	R			Expenditure 1
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
Sub Total(Sub)	Voted: Charged:	83,22,00,000	0	-37,59,54,000 0	45,62,46,000 0	0	0
SB 25 UPGRADATIO S00N	N/MAINTENC	E OF EXISTING INF	ORMATION COMMUNI	CATION TECHNOLO	OGY LABORATORIES&OTHER	R LAB.FACILI	
State Plan							
	Voted: Charged:	12,60,00,000	0	-12,60,00,000	0	0	0
Sub Total(P/NP)	·Wotod•			0	Ü	U	0
Sub Total(Bdgt)	Charged:	12,60,00,000	0	-12,60,00,000	0 0	0 0	0 0
	Charged:			-12,60,00,000	0	0	0
Sub Total(Sub)	Charged: Voted: Charged:	12,60,00,000	0	-12,60,00,000 0 -12,60,00,000	0 0	0 0	0 0
Sub Total(Sub) Sub Total(Min)	Charged: Voted: Charged: Voted: Charged:	0 12,60,00,000 0 12,60,00,000	0 0 0	-12,60,00,000 0 -12,60,00,000 0	0 0 0	0 0 0	0 0 0 0
Sub Total (Min) Sub Total (SM)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	0 12,60,00,000 0 12,60,00,000 0 1,21,95,00,000 0 1,21,95,00,000	0 0 0 0 0	-12,60,00,000 0 -12,60,00,000 0 -12,60,00,000 0 -34,89,15,000	0 0 0 0 0 0 0 87,05,86,000	0 0 0 0 0 0 0 22,91,60,813	0 0 0 0 0 0 10,73,96,347
Sub Total (Min) Sub Total (SM) SM 03 UNIVERSIT	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Y AND HIGH	12,60,00,000 12,60,00,000 0 1,21,95,00,000 0 1,21,95,00,000 0 ER EDUCATION	0 0 0 0 1,000 0	-12,60,00,000 0 -12,60,00,000 0 -12,60,00,000 0 -34,89,15,000	0 0 0 0 0 0 87,05,86,000 0 87,05,86,000	0 0 0 0 0 0 22,91,60,813 0 22,91,60,813	0 0 0 0 0 10,73,96,347 0
Sub Total (Min) Sub Total (SM) SM 03 UNIVERSIT	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Y AND HIGH	0 12,60,00,000 0 12,60,00,000 0 1,21,95,00,000 0 1,21,95,00,000	0 0 0 0 1,000 0	-12,60,00,000 0 -12,60,00,000 0 -12,60,00,000 0 -34,89,15,000	0 0 0 0 0 0 87,05,86,000 0 87,05,86,000	0 0 0 0 0 0 22,91,60,813 0 22,91,60,813	0 0 0 0 0 10,73,96,347 0
Sub Total (Min)  Sub Total (SM)  SM 03 UNIVERSIT  MI 789SPECIAL  SB 01 GRANT IN A S00N	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Y AND HIGH COMPONENT	12,60,00,000 12,60,00,000 0 1,21,95,00,000 0 1,21,95,00,000 0 ER EDUCATION	0 0 0 0 1,000 0 1,000 0	-12,60,00,000 0 -12,60,00,000 0 -12,60,00,000 0 -34,89,15,000	0 0 0 0 0 0 87,05,86,000 0 87,05,86,000	0 0 0 0 0 0 22,91,60,813 0 22,91,60,813	0 0 0 0 0 10,73,96,347 0
Sub Total (Min)  Sub Total (SM)  SM 03 UNIVERSIT  MI 789SPECIAL  SB 01 GRANT IN A	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Y AND HIGH COMPONENT ID TO HIMA	0 12,60,00,000 0 12,60,00,000 0 1,21,95,00,000 0 1,21,95,00,000 0 ER EDUCATION PLAN FOR SCHEDULE CHAL PRADESH UNIV	0 0 0 1,000 0 1,000 0 D CASTES	-12,60,00,000 0 -12,60,00,000 0 -12,60,00,000 0 -34,89,15,000 0	0 0 0 0 0 87,05,86,000 0 87,05,86,000	0 0 0 0 0 0 22,91,60,813 0 22,91,60,813	0 0 0 0 10,73,96,347 0 10,73,96,347
Sub Total (Min)  Sub Total (SM)  SM 03 UNIVERSIT  MI 789SPECIAL  SB 01 GRANT IN A S00N	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Y AND HIGH COMPONENT	0 12,60,00,000 0 12,60,00,000 0 1,21,95,00,000 0 1,21,95,00,000 0 er education	0 0 0 0 1,000 0 1,000 0	-12,60,00,000 0 -12,60,00,000 0 -12,60,00,000 0 -34,89,15,000	0 0 0 0 0 0 87,05,86,000 0 87,05,86,000	0 0 0 0 0 0 22,91,60,813 0 22,91,60,813	0 0 0 0 0 10,73,96,347 0
Sub Total (Min)  Sub Total (SM)  SM 03 UNIVERSIT  MI 789SPECIAL  SB 01 GRANT IN A S00N	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Y AND HIGH COMPONENT ID TO HIMA Voted: Charged:	0 12,60,00,000 0 12,60,00,000 0 1,21,95,00,000 0 1,21,95,00,000 0 ER EDUCATION PLAN FOR SCHEDULE CHAL PRADESH UNIV	0 0 0 1,000 0 1,000 0 D CASTES	-12,60,00,000 0 -12,60,00,000 0 -12,60,00,000 0 -34,89,15,000 0 -34,89,15,000	0 0 0 0 87,05,86,000 0 87,05,86,000 0	0 0 0 0 0 22,91,60,813 0 22,91,60,813	0 0 0 0 0 10,73,96,347 0 10,73,96,347 0
Sub Total (Min)  Sub Total (SM)  SM 03 UNIVERSIT  MI 789SPECIAL  SB 01 GRANT IN A S00N  State Plan	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Y AND HIGH COMPONENT ID TO HIMA Voted: Charged: :Voted: Charged:	0 12,60,00,000 0 12,60,00,000 0 1,21,95,00,000 0 1,21,95,00,000 0 ER EDUCATION PLAN FOR SCHEDULE CHAL PRADESH UNIV 26,45,00,000 0	0 0 0 0 0 1,000 0 1,000 0 D CASTES  ERSITY SHIMLA  0 0	-12,60,00,000 0 -12,60,00,000 0 -12,60,00,000 0 -34,89,15,000 0 -34,89,15,000 0 -6,61,25,000	0 0 0 0 0 87,05,86,000 0 87,05,86,000 0	0 0 0 0 0 0 22,91,60,813 0 22,91,60,813 0	0 0 0 0 10,73,96,347 0 10,73,96,347 0
Sub Total (Min)  Sub Total (SM)  SM 03 UNIVERSIT  MI 789SPECIAL  SB 01 GRANT IN A S00N  State Plan	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Y AND HIGH COMPONENT ID TO HIMA Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	0 12,60,00,000 0 12,60,00,000 0 1,21,95,00,000 0 1,21,95,00,000 0 ER EDUCATION PLAN FOR SCHEDULE CHAL PRADESH UNIV  26,45,00,000 0 26,45,00,000	0 0 0 0 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0	-12,60,00,000 0 -12,60,00,000 0 -12,60,00,000 0 -34,89,15,000 0 -34,89,15,000 0 -6,61,25,000 0 -6,61,25,000	00 00 00 87,05,86,000 87,05,86,000 19,83,75,000 0	0 0 0 0 0 0 22,91,60,813 0 22,91,60,813 0	0 0 0 0 10,73,96,347 0 10,73,96,347 0

Charged: 0 0 0 0 0 0 0

SB 04 POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS

SB 04 POST MATRI DRAFT Report ID CBDR012			ACCOUNTS OF GRA		CASTE SUB PLAN		
			OR THE MONTH OF			Available(+)/ over spent(-) balance amount at the	Actual : Expenditure :
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2202 GENERAL	EDUCATION						
C90N							
Share Central Pl	.an						
	Voted: Charged:	34,28,00,000	0	-34,28,00,000 0	0	0	0
Sub Total(P/NP)		34,28,00,000	0	-34,28,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	34,28,00,000	0	-34,28,00,000 0	0	0	0
S10N	chargea.	0	Ü	Ü	0	Ü	0
State Plan							
	Voted: Charged:	10,00,00,000	0	0	10,00,00,000	0	-10,00,00,000 0
Sub Total(P/NP)	:Voted: Charged:	10,00,00,000	0	0	10,00,00,000	0 0	-10,00,00,000
Sub Total(Bdgt)	Voted: Charged:		0	0	10,00,00,000	0	-10,00,00,000
Sub Total(Sub)	Voted: Charged:	44,28,00,000	0	-34,28,00,000 0	10,00,00,000	0	-10,00,00,000
SB 05 RASHTRIYA C90N	UCHTAR SHIP	KSHA ABHIYAN (RUS	SA)				
Share Central Pl	.an						
	Voted: Charged:	16,21,00,000	0	-12,40,18,000 0	3,80,82,000	332 0	0
Sub Total(P/NP)		16,21,00,000	0	-12,40,18,000 0	3,80,82,000	332 0	0
Sub Total(Bdgt)	Voted: Charged:	16,21,00,000	0	-12,40,18,000 0	3,80,82,000	332 0	0
State Plan DRAFT Report ID CBDR012	20						
			ACCOUNTS OF GRADOR THE MONTH OF		CASTE SUB PLAN		
			Total Grant	 R		balance amount at the	
Classification		0	S 		T	beginning	Month
Revenue Section MH 2202 GENERAL	EDUCATION						
	Voted: Charged:	1,80,00,000	0	-1,37,69,000 0	42,31,000	-296 0	0
Sub Total(P/NP)	:Voted: Charged:	1,80,00,000	0	-1,37,69,000 0	42,31,000	-296 0	0
Sub Total(Bdgt)	Voted: Charged:	1,80,00,000	0	-1,37,69,000 0	42,31,000	-296 0	0
Sub Total(Sub)	Voted: Charged:	18,01,00,000	0	-13,77,87,000 0	4,23,13,000	36 0	0
SB 06 EXPENDITUR	RE ON GOVERN	NMENT COLLEGES					
State Plan							
	Voted: Charged:	12,00,00,000	0	-12,00,00,000 0	0	0	0

Charged:   0	Classification		Fotal Grant S	R	Т	at the beginning	Expenditure 1 for the Month
Chapter   Chap		FOR	THE MONTH OF :0	3/2020 (N )	ASTE SUB PLAN		Actual :
### Track [Side*] Voted: 12,00,00,000 0 0 12,00,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
### Total (Regr) Veted: 12,89,00,000 0 0 -12,89,00,000 0 0 8 0 0 0 0 8 0 0 0 0 0 8 0 0 0 0		MINISTRATION					
### SCHEDULES   12,00,03,000   0 -12,00,03,000   0   0   0   0   0   0   0   0   0							1,02,480
Sub Total (Mag) ( Vated: 12,00,00,000 0 0 -12,00,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt) Voted	1: 13,00,000					1,02,480
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP):Voted	1: 13,00,000 ged: 0					1,02,480 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							1,02,480
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ENSTITUTION AND ALLIED S	SPORTS MANALI				
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			CASTES				
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Charg	ged: 0			, ,		29 <b>,</b> 50,000 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							29,50,000
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Charc	ged: 0	0	0	0	0	ŭ
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Charc	ged: 0	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Charg	ged: 0	0	0	0	0	29,50,000
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							29,50,000
Charged: 0 0 0 -12,00,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0			_	4 00	50.05	00.40	00.55
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S00N						
Charged: 0 0 0 -12,00,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0		CATION					
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	S		T	beginning	Month
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		 c	Fotal Grant			over spent(-) balance amount at the	Expenditure I
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DRAFT	APPROPRIATION AG			ASTE SUB PLAN		
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			CHOIDS				
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MH 2203 TECHNICAL EDUC	CATION		U	U	U	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							13,26,73,263
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(SM) Voted	1: 1,00,74,00,000					-10,00,00,000
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							-10,00,00,000
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							0
							0
							0

Revenue Section

MH 2204 SPORTS AND YOUTH SERVICES

	Voted:	2,50,00,000	0	-1,00,000	2,49,00,000	94,00,000	94,00,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	2,50,00,000	0	-1,00,000 0	2,49,00,000	94,00,000	94,00,000
Sub Total(Bdgt)	Voted: Charged:	2,50,00,000	0	-1,00,000 0	2,49,00,000	94,00,000	94,00,000
Sub Total(Sub)	Voted: Charged:	2,50,00,000	0	-1,00,000 0	2,49,00,000	94,00,000	94,00,000
Sub Total(Min)	Voted: Charged:	2,63,00,000	0	-3,76,000 0	2,59,24,000	95,02,215 0	95,02,480 0
Sub Total(Mjr):	Charged:	2,63,00,000	0 0	-3,76,000 0	2,59,24,000	95,02,215 0	95,02,480 0
		PLAN FOR SCHEDULED C	ASTES				
SB 02 EXPENDITUR S00N	E ON OPERAT	FION OF ANTIQUITIES	AND ART TREASU	RE ACT 1972			
State Plan							
	Voted: Charged:	30,00,000	0	-1,79,000 0	28,21,000	7,94,312 0	7,94,600
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	-1,79,000 0	28,21,000	7,94,312 0	7,94,600 0
Sub Total(Bdgt)	Voted: Charged:	30,00,000	0	-1,79,000 0	28,21,000	7,94,312 0	7,94,600 0
Sub Total(Sub)	Voted: Charged:	30,00,000	0	-1,79,000 0	28,21,000	7,94,312 0	7,94,600 0
SB 03 ORGANISATI S00N	ON OF CULTU	JRAL ACTIVITIES					
State Plan DRAFT Report ID CBDR012	0						
Report ID CBDR012	· ·	APPROPRIATION ACC	OUNTS OF GRANT HE MONTH OF :0		CASTE SUB PLAN		
		101. 1.		3/2020 (N )			
						Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
Classification			tal Grant S	R	T	over spent(-)	
Classification 			tal Grant		T	over spent(-) balance amount at the	Expenditure I for the
	CULTURE		tal Grant		T	over spent(-) balance amount at the	Expenditure I for the
Revenue Section	CULTURE  Voted: Charged:		tal Grant		T 54,01,000 0	over spent(-) balance amount at the	Expenditure I for the
Revenue Section	Voted: Charged:	To: 0 85,00,000 0	tal Grant S	R 	54,01,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2205 ART AND	Voted: Charged: :Voted: Charged:	85,00,000 0	tal Grant S 0 0	-30,99,000 0	54,01,000 0 54,01,000	over spent(-) balance amount at the beginning  18,09,174 0	Expenditure 1 for the Month
Revenue Section MH 2205 ART AND Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	85,00,000 0 85,00,000 0 85,00,000 0 85,00,000	0 0 0	-30,99,000 0 -30,99,000 0	54,01,000 0 54,01,000 0 54,01,000	over spent(-) balance amount at the beginning  18,09,174 0  18,09,174 0  18,09,174	Expenditure 1 for the Month
Revenue Section MH 2205 ART AND Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	85,00,000 0 85,00,000 0 85,00,000 0	0 0 0 0	-30,99,000 0 -30,99,000 0 -30,99,000	54,01,000 0 54,01,000 0 54,01,000 0 54,01,000	over spent(-) balance amount at the beginning  18,09,174 0  18,09,174 0  18,09,174 0  18,09,174	Expenditure 1 for the Month 18,08,844 0 18,08,844 0 18,08,844 0 18,08,844
Revenue Section MH 2205 ART AND  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	85,00,000 0 85,00,000 0 85,00,000 0 1,15,00,000 0	0 0 0 0 0	-30,99,000 0 -30,99,000 0 -30,99,000 0 -30,99,000	54,01,000 0 54,01,000 0 54,01,000 0 54,01,000 0 82,22,000	over spent(-) balance amount at the beginning  18,09,174 0  18,09,174 0  18,09,174 0  18,09,174 0  26,03,486	Expenditure for the Month  18,08,844 0  18,08,844 0  18,08,844 0  26,03,444
Revenue Section MH 2205 ART AND  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: AND PUBLIC	85,00,000 0 85,00,000 0 85,00,000 0 1,15,00,000 1,15,00,000 0 HEALTH	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-30,99,000 0 -30,99,000 0 -30,99,000 0 -30,99,000 0 -32,78,000	54,01,000 0 54,01,000 0 54,01,000 0 82,22,000	over spent(-) balance amount at the beginning  18,09,174 0  18,09,174 0  18,09,174 0  26,03,486 0  26,03,486	Expenditure for the Month  18,08,844 0  18,08,844 0  18,08,844 0  26,03,444
Revenue Section MH 2205 ART AND  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): MH 2210 MEDICAL SM 03 RURAL HEA	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: And PUBLIC	85,00,000 0 85,00,000 0 85,00,000 0 1,15,00,000 1,15,00,000 0 HEALTH	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-30,99,000 0 -30,99,000 0 -30,99,000 0 -30,99,000 0 -32,78,000	54,01,000 0 54,01,000 0 54,01,000 0 82,22,000	over spent(-) balance amount at the beginning  18,09,174 0  18,09,174 0  18,09,174 0  26,03,486 0  26,03,486	Expenditure for the Month  18,08,844 0  18,08,844 0  18,08,844 0  26,03,444
Revenue Section MH 2205 ART AND  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): MH 2210 MEDICAL SM 03 RURAL HEA	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: LTH SERVICE	85,00,000 0 85,00,000 0 85,00,000 0 1,15,00,000 0 1,15,00,000 0 HEALTH	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-30,99,000 0 -30,99,000 0 -30,99,000 0 -30,99,000 0 -32,78,000	54,01,000 0 54,01,000 0 54,01,000 0 82,22,000	over spent(-) balance amount at the beginning  18,09,174 0  18,09,174 0  18,09,174 0  26,03,486 0  26,03,486	Expenditure for the Month  18,08,844 0  18,08,844 0  18,08,844 0  26,03,444
Revenue Section MH 2205 ART AND  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min)  Sub Total(Mjr): MH 2210 MEDICAL SM 03 RURAL HEA MI 789SPECIAL SB 01 RURAL HEAL	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: LTH SERVICE	85,00,000 0 85,00,000 0 85,00,000 0 1,15,00,000 0 1,15,00,000 0 HEALTH	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-30,99,000 0 -30,99,000 0 -30,99,000 0 -30,99,000 0 -32,78,000	54,01,000 0 54,01,000 0 54,01,000 0 82,22,000 0 82,22,000	over spent(-) balance amount at the beginning  18,09,174 0  18,09,174 0  18,09,174 0  26,03,486 0  26,03,486	Expenditure for the Month  18,08,844 0  18,08,844 0  18,08,844 0  26,03,444 0
Revenue Section MH 2205 ART AND  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min)  MH 2210 MEDICAL SM 03 RURAL HEA MI 789SPECIAL  SB 01 RURAL HEAL S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: LTH SERVICE	85,00,000 0 85,00,000 0 85,00,000 0 1,15,00,000 0 1,15,00,000 0 1,15,00,000 0 HEALTH ES-ALLOPATHY PLAN FOR SCHEDULED C.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-30,99,000 0 -30,99,000 0 -30,99,000 0 -30,99,000 0 -32,78,000	54,01,000 0 54,01,000 0 54,01,000 0 82,22,000	over spent(-) balance amount at the beginning  18,09,174 0  18,09,174 0  18,09,174 0  26,03,486 0  26,03,486	Expenditure for the Month  18,08,844 0  18,08,844 0  18,08,844 0  26,03,444

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	-	57,38,00,000		-46,72,39,000	10,65,61,000		2,10,81,470
Sub Total(Sub)	Voted: Charged:	57,38,00,000	0	-46,72,39,000 0	10,65,61,000	2,11,49,649 0	2,10,81,470
SB 03 RASHTRIYA	SURAKSHA E	BEEMA YOJNA					
C90N DRAFT Report ID CBDR012	0						
Keboit in Centois	O		ACCOUNTS OF GRADOR THE MONTH OF		CASTE SUB PLAN		
						Available(+)/ over spent(-)	Actual :
			Total Grant	R		balance amount at the	Expenditure 1 for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
Share Central Pl	an						
	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
					_	_	
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000	0	0	0
S10N	chargea.	· ·	o o	0	Ü	Ü	Ü
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000	0	0	0
Sub Total(Bdgt)	-	1,00,000	0	-1,00,000	0	0	0
140 1141 (1491)	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,00,000 0	0	-2,00,000 0	0	0	0
SB 04 NATIONAL H	EALTH MISS	SION					
Share Central Pl	an						
	Voted:	95,34,00,000	0	-15,61,00,000	79,73,00,000	34,60,00,000	34,60,00,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	·Wo+od•	05 24 00 000	0	-15,61,00,000	79,73,00,000	34 60 00 000	34,60,00,000
Sub Total(P/NP)	Charged:		0	-13,81,00,000	79,73,00,000	34,60,00,000	34,80,00,000
Sub Total(Bdgt)	Voted: Charged:	95,34,00,000 0	0	-15,61,00,000 0	79,73,00,000 0	34,60,00,000	34,60,00,000
S10N							
State Plan DRAFT	_						
Report ID CBDR012	0		ACCOUNTS OF GRAI		CASTE SUB PLAN		
			OR THE MONTH OF			Available(+)/	Actual :
			Total Grant	R			Expenditure !
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	C HEALTH					
	Voted:	10,59,00,000	0	0	10,59,00,000	0	-10,59,00,000
	Charged:		0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	10,59,00,000	0	-10,59,00,000 0
Sub Total(Bdgt)	Voted: Charged:	10,59,00,000	0	0	10,59,00,000	0	-10,59,00,000 0
Sub Total(Sub)	_			-15,61,00,000		34,60,00,000	24,01,00,000
	Charged:	0	0	0	0	0	0
Sub Total(Min)	voted:	1,63,33,00,000	0	-62,35,39,000	1,00,97,61,000	36,71,49,649	26,11,81,470

Charged:	0	0	0	0	0	0
	1,63,33,00,000	0	-62,35,39,000 0	1,00,97,61,000	36,71,49,649	26,11,81,470
SM 04 RURAL HEALTH SERVICE	S-OTHER SYSTEMS OF	MEDICINE	U	U	Ü	Ü
MI 789SPECIAL COMPONENT P	LAN FOR SCHEDULED C	ASTES				
SB 01 AYURVEDIC DISPENSARY S00N						
State Plan						
Voted: Charged:	11,92,00,000	0	-42,34,000 0	11,49,66,000	1,28,16,241	1,28,15,721 0
Sub Total(P/NP):Voted: Charged:	11,92,00,000	0	-42,34,000 0	11,49,66,000	1,28,16,241	1,28,15,721
Sub Total(Bdgt) Voted: Charged:	11,92,00,000	0	-42,34,000 0	11,49,66,000	1,28,16,241 0	1,28,15,721 0
Sub Total(Sub) Voted: Charged:	11,92,00,000	0	-42,34,000 0	11,49,66,000	1,28,16,241	1,28,15,721
SB 02 HOMOEOPATHY DISPENSAR S00N	Y					
State Plan						
DRAFT Report ID CBDR0120	APPROPRIATION ACC	OUNTS OF GRAN	IT 32 SCHEDULED	CASTE SUB PLAN		
	FOR T	HE MONTH OF :	03/2020 (N )		Available(+)/	
	To	tal Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification	0	S 		T	beginning	Month
Revenue Section						
MH 2210 MEDICAL AND PUBLIC	HEALTH					
Voted: Charged:	40,00,000	0	-9,78,000 0	30,22,000	11,07,186 0	11,07,431
Sub Total(P/NP):Voted: Charged:	40,00,000	0	-9,78,000 0	30,22,000	11,07,186 0	11,07,431
Sub Total(Bdgt) Voted: Charged:	40,00,000	0	-9,78,000 0	30,22,000	11,07,186 0	11,07,431
Sub Total(Sub) Voted: Charged:	40,00,000	0	-9,78,000 0	30,22,000	11,07,186 0	11,07,431
SB 03 UPGRADETION OF EXISTI	NG AYUSH INSTITUTIO	NS				
Share Central Plan						
Voted: Charged:	1,93,00,000	0	94,66,000	2,87,66,000	2,87,66,000	2,87,66,400
Sub Total(P/NP):Voted: Charged:		0	94,66,000 0	2,87,66,000 0	2,87,66,000 0	2,87,66,400
Sub Total(Bdgt) Voted: Charged:	1,93,00,000	0	94,66,000		2,87,66,000	2,87,66,400
S10N	Ü	v	v	Ü	· ·	Ů
State Plan Voted:	21,00,000	0	10,96,000	31,96,000	31,96,000	31,96,267
Charged:		0	10,96,000	31,96,000	0	0
Sub Total(P/NP):Voted: Charged:	21,00,000	0	10,96,000	31,96,000 0	31,96,000	31,96,267
Sub Total(Bdgt) Voted: Charged:	21,00,000	0	10,96,000	31,96,000	31,96,000	31,96,267 0
Sub Total(Sub) Voted: Charged:	2,14,00,000	0			3,19,62,000	3,19,62,667 0
Sub Total(Min) Voted: DRAFT	14,46,00,000	0	53,50,000	14,99,50,000	4,58,85,427	4,58,85,819
Report ID CBDR0120	APPROPRIATION ACC		IT 32 SCHEDULED 03/2020 (N )	CASTE SUB PLAN		
					Available(+)/ over spent(-)	Actual :
Classification		tal Grant S	R	Т		Expenditure 1

Revenue Section							
MH 2210 MEDICAL	AND PUBLIC	HEALTH					
	Charged:	0	0	0	0	0	0
Sub Total(SM)	Voted:	14,46,00,000	0	53,50,000	14,99,50,000	4,58,85,427	4,58,85,819
	Charged: DUCATION, TR	0 RAINING AND RESEARCH	0	0	0	0	0
		PLAN FOR SCHEDULED CAS	TES				
SB 02 UPGRADATIC	ON OF GOVT.	MEDICAL COLLEGES					
Share Central Pl	.an						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)		1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)		1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-1,00,000 0	0	0	0
	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
SB 03 MAINTENANC S00N	CE OF MACHIN	NERY AND EQUIPMENTS IN	RPGMC TANDA				
State Plan							
	Voted: Charged:	2,73,00,000	0	0	2,73,00,000	1,54,10,809 0	1,54,10,423
DRAFT Report ID CBDR012	20						
			NTS OF GRANT MONTH OF :03	/2020 (N )	STE SUB PLAN	Available(+)/	
		Tota	l Grant	 R		<pre>over spent(-) balance amount at the</pre>	
		0	S 		Т		Month
Revenue Section MH 2210 MEDICAL	AND PUBLIC	HEALTH					
Sub Total(P/NP)	:Voted: Charged:	2,73,00,000	0	0	2,73,00,000	1,54,10,809 0	1,54,10,423
Sub Total(Bdgt)	Voted: Charged:	2,73,00,000	0	0	2,73,00,000	1,54,10,809 0	1,54,10,423
Sub Total(Sub)		2,73,00,000	0	0	2,73,00,000 0		1,54,10,423
SB 05 STRENGTHEN S00N	IING OF IGMO						
State Plan							
	Voted: Charged:	3,92,00,000	0	-6,68,000 0	3,85,32,000 0	1,28,032 0	1,27,860 0
Sub Total(P/NP)	:Voted: Charged:		0 0	-6,68,000 0	3,85,32,000	1,28,032 0	1,27,860 0
Sub Total(P/NP) Sub Total(Bdgt)	Charged:	3,92,00,000					
	Charged: Voted: Charged:	0 3,92,00,000 0	0	-6,68,000	3,85,32,000	1,28,032	0 1,27,860 0

C90N							
Share Central Pla	an						
	Voted: Charged:	0	1,000	1,63,82,000	1,63,83,000	1,63,83,000	1,63,83,000
Sub Total(P/NP)	:Voted: Charged:	0	1,000	1,63,82,000	1,63,83,000	1,63,83,000 0	1,63,83,000
Sub Total(Bdgt)	Voted: Charged:	0	1,000	1,63,82,000	1,63,83,000	1,63,83,000	1,63,83,000
DRAFT Seport ID CBDR012	0		COUNTS OF GRANT	32 SCHEDULED CAS	STE SUB PLAN	2 12 12 10 1	
			otal Grant	R		Available(+)/ over spent(-) balance amount at the	for the
Classification		0	S 		T	beginning	Month
Revenue Section MH 2210 MEDICAL 2	AND DUDI TO	HE AT DII					
SOON	AND PUBLIC	HEALTH					
State Plan							
	Voted: Charged:	2,07,00,000	0	0	2,07,00,000	88,15,362 0	61,54,162
Sub Total(P/NP)	:Voted: Charged:	2,07,00,000	0	0	2,07,00,000	88,15,362 0	61,54,162 0
Sub Total(Bdgt)		2,07,00,000	0	0	2,07,00,000	88,15,362 0	61,54,162
State Plan							
	Voted: Charged:	45,00,000 0	0	0	45,00,000 0	45,00,000 0	45,00,000 0
Sub Total(P/NP)	:Voted: Charged:	45,00,000 0	0	0	45,00,000	45,00,000 0	45,00,000 0
Sub Total(Bdgt)	Voted: Charged:	45,00,000	0	0	45,00,000 0	45,00,000	45,00,000 0
Sub Total(Sub)	Voted: Charged:	2,52,00,000	1,000	1,63,82,000	4,15,83,000 0	2,96,98,362 0	2,70,37,162 0
SB 07 DR. YASHWAI S00N	NT SINGH PA	ARMAR GOVERNMENT ME	DICAL COLLEGE,	NAHAN			
State Plan							
	Voted: Charged:	1,69,00,000 0	0	0	1,69,00,000	1,44,59,612 0	1,44,59,612 0
Sub Total(P/NP)	:Voted: Charged:	1,69,00,000	0 0	0	1,69,00,000	1,44,59,612 0	1,44,59,612
Sub Total(Bdgt)	Voted: Charged:	1,69,00,000	0 0	0 0	1,69,00,000	1,44,59,612 0	1,44,59,612
Sub Total(Sub)		1,69,00,000	0 0	0 0	1,69,00,000		1,44,59,612 0
SB 08 DR. RADHA 1	KRISHANAN G	SOVERNMENT MEDICAL	COLLEGE, HAMIRE	PUR			
eport ID CBDR012	0		COUNTS OF GRANT THE MONTH OF :C	32 SCHEDULED CAS 03/2020 (N )		Available(+)/	
Classification			otal Grant S	R		over spent(-) balance amount at the beginning	Expenditure ! for the Month
Revenue Section							
MH 2210 MEDICAL A	AND PUBLIC	HEALTH					
State Plan		1,19,00,000	0	0	1,19,00,000	24,22,256	24,22,256
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,19,00,000	0	0	1,19,00,000	24,22,256 0	24,22,256
Sub Total(Bdgt)	Voted:	1,19,00,000	0	0	1,19,00,000	24,22,256	24,22,256

	Charged:	0	0	0	0	0	0
Sub Total(Sub)	-	1,19,00,000	0	0			
SB 09 PANDIT JAW S00N	-				v	v	Ü
State Plan							
	Voted: Charged:	1,44,00,000	0	-5,00,000 0	1,39,00,000	1,26,12,025	1,26,11,034
Sub Total(P/NP)	:Voted: Charged:	1,44,00,000	0	-5,00,000 0	1,39,00,000	1,26,12,025	1,26,11,034
Sub Total(Bdgt)	Voted: Charged:	1,44,00,000	0	-5,00,000 0	1,39,00,000	1,26,12,025 0	1,26,11,034
Sub Total(Sub)	Voted: Charged:	1,44,00,000	0	-5,00,000 0	1,39,00,000	1,26,12,025	1,26,11,034
SB 10 HIMACHAL P S00N	RADESH GOVE	RNMENT DENTAL CO	LLEGE SHIMLA				
State Plan							
	Voted: Charged:		0	-4,47,000 0	58,53,000 0	-323 0	0
Sub Total(P/NP)	:Voted: Charged:		0	-4,47,000 0	58 <b>,</b> 53 <b>,</b> 000	-323 0	0
Sub Total(Bdgt)	Voted: Charged:	63,00,000	0	-4,47,000 0	58,53,000 0	-323 0	0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAI	NT 32 SCHEDULED	CASTE SUB PLAN		
			R THE MONTH OF				Actual : Expenditure !
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2210 MEDICAL	AND PUBLIC						
	Charged:	0	0			0	0 0
Sub Total(Min)	Voted: Charged:		1,000	1,45,67,000	15,59,68,000 0	7,47,30,773 0	7,20,68,347
Sub Total(SM) SM 06 PUBLIC HE	Charged:	14,14,00,000	1,000	1,45,67,000	15,59,68,000 0	7,47,30,773 0	7,20,68,347 0
MI 789SPECIAL	COMPONENT P	LAN FOR SCHEDULE	D CASTES				
SB 01 AIDS CONTR C00N	OL PROGRAMM	E					
Full Central Pla	n						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000	0	0	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0 0	-1,00,000 0	0	0	0
SB 02 TRAUMA CEN C90N	TRE						
Share Central Pl	an						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
State Plan DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAI	NT 32 SCHEDULED:03/2020 (N )	CASTE SUB PLAN		

http://192.168.1.8:8090/reports/rwservlet?

			Total Grant	 R		at the	
Classification		0	S		T	beginning 	Month
Revenue Section MH 2210 MEDICAL	AND DIEDIT	י טיי זגייט					
MR 2210 MEDICAL	AND FUBLIC	DEALIN					
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)		1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-1,00,000 0	0	0	0
	Voted: Charged:	2,00,000	0	-2,00,000 0	0	0	0
Sub Total(Min)			0	-3,00,000 0	0	0	0
Sub Total(SM)	Voted: Charged:		0	-3,00,000 0	0	0	0
	Charged:	1,91,96,00,000	1,000	-60,39,22,000 0	1,31,56,79,000	48,77,65,849 0	37,91,35,636 0
MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDULE	ED CASTES				
SB 02 NATIONAL A C20N	MBULANCE S	SERVICE (NAS)					
Share Central Pl	an						
	Voted: Charged:	1,39,00,000	0	-1,39,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,39,00,000	0	-1,39,00,000 0	0	0	0
	Voted: Charged:	1,39,00,000	0	-1,39,00,000 0	0	0	0
State Plan DRAFT Report ID CBDR012	n						
			ACCOUNTS OF GRAN		CASTE SUB PLAN		
			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2211 FAMILY W	ELFARE						
	Voted: Charged:		0	0 0	5,56,00,000 0	5,56,00,000 0	5,56,00,000 0
Sub Total(P/NP)	:Voted: Charged:		0	0	5,56,00,000	5,56,00,000 0	5,56,00,000
Sub Total(Bdgt)	Voted: Charged:		0	0	5,56,00,000 0	5,56,00,000	5,56,00,000 0
Sub Total(Sub)			0	-1,39,00,000 0	5,56,00,000 0	5,56,00,000	5,56,00,000
SB 03 DIRECTION C00N	& ADMINIST	TRATION					
Full Central Pla	n						
	Voted: Charged:	2,75,00,000	0	8,37,000 0	2,83,37,000	1,15,499 0	1,15,285 0
Sub Total(P/NP)	:Voted: Charged:		0	8,37,000 0	2,83,37,000	1,15,499 0	1,15,285 0
Sub Total(Bdgt)	Voted: Charged:		0	8,37,000 0	2,83,37,000	1,15,499 0	1,15,285 0

Sub Total(Sub)	Voted: Charged:	2,75,00,000	0	8,37,000 0	2,83,37,000 0	1,15,499 0	1,15,285 0
SB 04 FAMILY WEI C00N	FARE CENTER	IN RURAL AREAS					
Full Central Pla	ın						
	Voted: Charged:	15,73,00,000 0	0	-2,49,88,000 0	13,23,12,000	94,25,848 0	93,98,269 0
Sub Total(P/NP)		15,73,00,000	0	-2,49,88,000	13,23,12,000	94,25,848	93,98,269 0
Sub Total(Bdgt)	Voted: Charged:	15,73,00,000	0 0	-2,49,88,000 0	13,23,12,000	94,25,848	93,98,269 0
DRAFT Report ID CBDR012	20	APPROPRIATION ACC	OUNTS OF GRAN	r 32 SCHEDIILED	CASTE SUB PLAN		
FOR THE MONTH OF :03/2020 (N )							
			tal Grant	R		at the	
			S		T	beginning	Month
Revenue Section							
MH 2211 FAMILY W		15 72 00 000	0	-2,49,88,000	13,23,12,000	94,25,848	93,98,269
SUD TOTAL (SUD)	Charged:	15,73,00,000	0	-2,49,88,000	13,23,12,000	94,25,848	93,98,269
SB 05 FAMILY WEI	FARE CENTER	IN URBAN AREAS					
Full Central Pla	ın						
	Voted: Charged:	1,58,00,000	0	-44,02,000 0	1,13,98,000	8,31,560 0	8,31,829 0
Sub Total(P/NP)	:Voted: Charged:	1,58,00,000	0	-44,02,000 0	1,13,98,000	8,31,560 0	8,31,829 0
Sub Total(Bdgt)	Voted: Charged:	1,58,00,000	0	-44,02,000 0	1,13,98,000	8,31,560 0	8,31,829 0
Sub Total(Sub)	Voted: Charged:	1,58,00,000	0	-44,02,000 0	1,13,98,000	8,31,560 0	8,31,829 0
	BHARAT-PRADH	AN MANTRI JAN AROGY	A YOJNA				
S10N							
State Plan		4 00 00 000			4 00 00 000	4 00 00 000	4 00 00 000
	Voted: Charged:	1,39,00,000	0	0	1,39,00,000	1,39,00,000	1,39,00,000
Sub Total(P/NP)	:Voted: Charged:	1,39,00,000	0	0	1,39,00,000	1,39,00,000	1,39,00,000
Sub Total(Bdgt)	Voted: Charged:		0	0	, , ,	1,39,00,000	
Sub Total(Sub)	Voted: Charged:	1,39,00,000	0	0	0		1,39,00,000
Sub Total(Min)	Voted: Charged:	28,40,00,000	0	-4,24,53,000 0	24,15,47,000	7,98,72,907 0	7,98,45,383 0
Sub Total(Mjr):	Voted: Charged: JPPLY AND SA	28,40,00,000 0 NITATION	0	-4,24,53,000 0	24,15,47,000	7,98,72,907 0	7,98,45,383 0
SM 01 WATER SUE	PPLY						
MI 789SPECIAL DRAFT	COMPONENT P	LAN FOR SCHEDULED C	ASTES				
Report ID CBDR012	20	APPROPRIATION ACC	OUNTER OF CRAM	m 33 echebhieb	CACHE CUD DIAM		
		FOR T	HE MONTH OF :	03/2020 (N )	CASIE SUB FLAN	Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification			tal Grant S	R	Т	at the beginning	for the
MH 2215 WATER SU	JPPLY AND SA	NITATION					
SB 02 ENERGY CHA		RAL WATER SUPPLY SC	НЕМЕ				
SOON							
State Plan	Wo+	4 00 00 000	0	27 24 000	4 07 04 000	2 27 02 500	2 24 72 060
	Voted: Charged:	4,00,00,000	0	27,34,000	4,27,34,000 0		2,34,72,269 0

Sub Total(P/NP)	:Voted: Charged:	4,00,00,000	0	27,34,000	4,27,34,000	2,37,02,628	2,34,72,269
Sub Total(Bdgt)	Voted: Charged:	4,00,00,000	0	27,34,000	4,27,34,000	2,37,02,628	2,34,72,269
Sub Total(Sub)	Voted: Charged:	4,00,00,000	0	27,34,000	4,27,34,000	2,37,02,628	2,34,72,269
Sub Total(Min)	Voted: Charged:	4,00,00,000	0	27,34,000	4,27,34,000	2,37,02,628	2,34,72,269
Sub Total(SM)	Voted: Charged:	4,00,00,000	0	27,34,000	4,27,34,000	2,37,02,628	2,34,72,269
SM 02 SEWERAGE		ION					
MI 789SPECIAL	COMPONENT PI	LAN FOR SCHEDULE	D CASTES				
SB 02 MAINTENANC S00N	E AND REPAIR	R OF SEWERAGE SC	HEMES				
State Plan							
	Voted: Charged:	4,03,00,000	0	-74,00,000 0	3,29,00,000	2,00,75,443	2,00,56,391
Sub Total(P/NP)	:Voted: Charged:	4,03,00,000	0	-74,00,000 0	3,29,00,000	2,00,75,443	2,00,56,391
Sub Total(Bdgt)	Voted: Charged:	4,03,00,000	0	-74,00,000 0	3,29,00,000	2,00,75,443	2,00,56,391
Sub Total(Sub)	Voted: Charged:	4,03,00,000	0	-74,00,000 0	3,29,00,000	2,00,75,443	2,00,56,391
Sub Total(Min)	Voted: Charged:	4,03,00,000	0	-74,00,000 0	3,29,00,000	2,00,75,443	2,00,56,391
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRAN R THE MONTH OF :		CASTE SUB PLAN		
						Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	T	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2215 WATER SU	וגס חווג עזססו	NITTATION					
			0	-74,00,000	2 20 00 000	2 00 75 442	2 00 56 201
Sub Total(SM)	Charged:	4,03,00,000	0	-74,00,000	3,29,00,000	2,00,75,443	2,00,56,391
Sub Total (Mjr):	Voted: Charged:	8,03,00,000	0	-46,66,000 0	7,56,34,000 0	4,37,78,071	4,35,28,660
MH 2216 HOUSING SM 03 RURAL HOU							
		LAN FOR SCHEDULE	D CASTES				
SB 04 MUKHYA MAN S00N	TRI AWAS YO	JNA					
State Plan							
	Voted: Charged:	3,15,00,000	0	0	3,15,00,000	1,60,70,000	3,20,000
Sub Total(P/NP)		3,15,00,000	0	0	3,15,00,000	1,60,70,000	3,20,000
Sub Total(Bdgt)		3,15,00,000	0	0	3,15,00,000	1,60,70,000	3,20,000
Sub Total(Sub)	Charged: Voted: Charged:	3,15,00,000	0	0	3,15,00,000	1,60,70,000	3,20,000
SB 05 MAINTANANC S00N	-			0	Ü	0	Ü
State Plan							
beace rran	Voted:	1,83,00,000	0	-91,65,000	91,35,000	91,35,000	0
	Charged:	1,83,00,000	0	-91,63,000	91,33,000	91,33,000	0
Sub Total(P/NP)	:Voted: Charged:	1,83,00,000	0	-91,65,000 0	91,35,000 0	91,35,000	0
Sub Total(Bdgt)	Voted:	1,83,00,000	0	-91,65,000	91,35,000	91,35,000	0
Sub Total(Sub)	Charged:	0	0	0	0	0	0
	Charged:	1,83,00,000	0	-91,65,000 0	91,35,000	91,35,000 0	0

SB 06 PRADHAN MANTRI AWAS YOJNA(GRAMIN) DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN

			R THE MONTH OF :	03/2020 (N )		Available(+)/ over spent(-) balance amount	Expenditure
Classification		0	S		T	at the beginning	Month
Revenue Section							
MH 2216 HOUSING							
C90N							
Share Central Pl	an						
	Voted: Charged:	9,30,00,000	0	-9,30,00,000 0	0	0	(
Sub Total(P/NP)	:Voted: Charged:	9,30,00,000	0	-9,30,00,000 0	0	0	(
Sub Total(Bdgt)	Voted: Charged:	9,30,00,000	0	-9,30,00,000 0	0	0	(
State Plan							
		1,03,00,000	0	-1,03,00,000 0	0	0	(
Sub Total(P/NP)			0	-1,03,00,000 0	0	0	(
Sub Total(Bdgt)	Voted: Charged:	1,03,00,000	0	-1,03,00,000 0	0	0	(
	Voted: Charged:	10,33,00,000		-10,33,00,000 0	0	0	(
Sub Total(Min)	Voted: Charged:		0	-11,24,65,000 0	4,06,35,000	2,52,05,000	3,20,000
Sub Total(SM)	Voted: Charged:	15,31,00,000	0	-11,24,65,000 0		2,52,05,000	3,20,000
Sub Total(Mjr):	Charged:	15,31,00,000	0	-11,24,65,000 0	4,06,35,000	2,52,05,000	3,20,00
SM 04 SLUM AREA	IMPROVEMEN	TI					
MI 789SPECIAL	COMPONENT E	PLAN FOR SCHEDULE	D CASTES				
SB 10 NATIONAL U	RBAN LIVELI	HOOD MISSION-DEE	N DAYAL ANTYODAY	A YOJNA(DAY-NULN	4)		
Share Central Pl DRAFT	an						
Report ID CBDR012	0		ACCOUNTS OF GRAN	03/2020 (N )	CASTE SUB PLAN	Available(+)/	
Classification		0	Total Grant	R	T	over spent(-) balance amount at the	Expenditure for the
			S 			beginning	Month
Revenue Section MH 2217 URBAN DE	VELOPMENT						
	Voted: Charged:	57,00,000 0	0	96,15,000 0		1,12,50,000	1,12,50,000
Sub Total(P/NP)	:Voted: Charged:	57,00,000 0	0	96 <b>,</b> 15 <b>,</b> 000	1,53,15,000	1,12,50,000	1,12,50,000
Sub Total(Bdgt)	Voted: Charged:	57,00,000 0	0	96,15,000 0	1,53,15,000 0	1,12,50,000 0	1,12,50,00
State Plan							
	Voted: Charged:	6,00,000 0	0	11,02,000	17,02,000	12,50,333 0	12,50,00
Sub Total(P/NP)	:Voted: Charged:	6,00,000 0	0	11,02,000	17,02,000 0	12,50,333	12,50,000

Sub Total(Bdgt)	Voted: Charged:	6,00,000	0	11,02,000	17,02,000	12,50,333	12,50,000
Sub Total(Sub)	Voted: Charged:	63,00,000	0	1,07,17,000	1,70,17,000	1,25,00,333	1,25,00,000
Sub Total(Min)	Voted: Charged:	63,00,000	0	1,07,17,000	1,70,17,000	1,25,00,333	1,25,00,000
Sub Total(SM)	Voted: Charged:	63,00,000	0	1,07,17,000	1,70,17,000	1,25,00,333	1,25,00,000
SM 80 GENERAL							
MI 789SPECIAL	COMPONENT F	LAN SCHEDULED CA	ASTES				
SB 01 ATAL MISSI	ON FOR REJU	VENATION AND UR	BAN TRANSFORMATIO	ON (AMRUT)			
Share Central Pl	an						
DRAFT	Voted: Charged:	12,47,00,000	0	0	12,47,00,000	0	0
eport ID CBDR012	0	FC	ACCOUNTS OF GRAN OR THE MONTH OF :	03/2020 (N )	CASTE SUB PLAN	Available(+)/over spent(-)	Actual :
Classification		0	Total Grant	R	Т	at the beginning	Expenditure 1 for the Month
Revenue Section					<u> </u>	~~~	
4H 2217 URBAN DE	VELOPMENT						
Sub Total(P/NP)	.Watad.	12 47 00 000	0	0	12,47,00,000	0	0
Sub local(r/Nr)	Charged:	12,47,00,000	0	0	12,47,00,000	0	0
Sub Total(Bdgt) S10N	Voted: Charged:	12,47,00,000	0	0	12,47,00,000	0	0
State Plan							
	Voted: Charged:	1,38,00,000	0	0	1,38,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,38,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	1,38,00,000	0	0	1,38,00,000	0	0
Sub Total(Sub)	Voted: Charged:	13,85,00,000	0	0	13,85,00,000	0	0
SB 02 SMART CITY C90N	MISSION						
Share Central Pl	an						
	Voted: Charged:	12,60,00,000	0	-12,60,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	12,60,00,000	0	-12,60,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	12,60,00,000	0	-12,60,00,000 0	0	0	0
State Plan DRAFT eport ID CBDR012	0	FC	ACCOUNTS OF GRAN	03/2020 (N )	CASTE SUB PLAN	Available(+)/	Actual :
			Total Grant	R		balance amount	Expenditure 1
Classification			S		T	at the beginning	Month
Revenue Section							
MH 2217 URBAN DE	VELOPMENT						
	Voted:	12,60,00,000	0	0	12,60,00,000	0	0

	Charged:	_					
Sub Total(P/NP):		0	0	0	0	0	0
		12,60,00,000	0	0	12,60,00,000	0	0
Sub Total(Bdgt)	Charged: Voted: Charged:		0 0	0	12,60,00,000	0 0	0
Sub Total(Sub)		25,20,00,000		-12,60,00,000	12,60,00,000	0	0
SB 03 SWACHH BHAR C90N	-		Ü	, and the second	v	Ů	Ü
Share Central Pla	ın						
	Voted: Charged:	60,00,000 0	0	0	60,00,000	0	0
Sub Total(P/NP):	Voted: Charged:	60,00,000	0	0	60,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	60,00,000	0	0	60,00,000	0	0
State Plan							
	Voted: Charged:	7,00,000	0	0	7,00,000	0	0
Sub Total(P/NP):	Voted: Charged:	7,00,000 0	0	0	7,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	7,00,000 0	0	0	7,00,000	0	0
Sub Total(Sub)	Voted: Charged:	67,00,000 0	0	0	67,00,000 0	0	0
DRAFT Report ID CBDR0120	)	APPROPRIATION AC	COUNTS OF GRAN THE MONTH OF :		CASTE SUB PLAN	Available(+)/ over spent(-) balance amount	Actual : Expenditure !
Classification			otal Grant S	R	Т	at the beginning	
Revenue Section							
MH 2217 URBAN DEV	TET.OPMENT						
	BEOTHERI						
Share Central Pla							
Share Central Pla		7,92,00,000 0	0	-15,00,000 0	7,77,00,000 0	7,77,00,000 0	5,41,80,000 0
Share Central Pla	n Voted: Charged:						
Share Central Pla Sub Total(P/NP): Sub Total(Bdgt)	Voted: Charged: Voted: Charged:	7,92,00,000	0	-15,00,000	7,77,00,000	7,77,00,000	5,41,80,000
Share Central Pla Sub Total(P/NP): Sub Total(Bdgt)	Voted: Charged: Voted: Charged: Voted:	7,92,00,000 0 7,92,00,000	0 0 0	-15,00,000 0 -15,00,000	7,77,00,000 0 7,77,00,000	7,77,00,000 0 7,77,00,000	5,41,80,000 0 5,41,80,000
Share Central Pla Sub Total(P/NP): Sub Total(Bdgt) S10N State Plan	Voted: Charged: Voted: Charged: Voted:	7,92,00,000 0 7,92,00,000	0 0 0	-15,00,000 0 -15,00,000	7,77,00,000 0 7,77,00,000	7,77,00,000 0 7,77,00,000	5,41,80,000 0 5,41,80,000
Share Central Pla  Sub Total(P/NP):  Sub Total(Bdgt)  S10N  State Plan  Sub Total(P/NP):	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	7,92,00,000 0 7,92,00,000 0	0 0 0 0	-15,00,000 0 -15,00,000 0	7,77,00,000 0 7,77,00,000 0	7,77,00,000 0 7,77,00,000 0	5,41,80,000 0 5,41,80,000 0
Share Central Pla Sub Total(P/NP): Sub Total(Bdgt) S10N State Plan Sub Total(P/NP): Sub Total(Bdgt)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	7,92,00,000 0 7,92,00,000 0 88,00,000	0 0 0 0	-15,00,000 0 -15,00,000 0 -27,80,000	7,77,00,000 0 7,77,00,000 0 60,20,000	7,77,00,000 0 7,77,00,000 0 60,20,000	5,41,80,000 0 5,41,80,000 0 60,20,000
Share Central Pla Sub Total(P/NP): Sub Total(Bdgt) S10N State Plan Sub Total(P/NP): Sub Total(Bdgt) Sub Total(Bdgt)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	7,92,00,000 0 7,92,00,000 0 88,00,000 0 88,00,000		-15,00,000 0 -15,00,000 0 -27,80,000 0 -27,80,000	7,77,00,000 0 7,77,00,000 0 60,20,000 0 60,20,000	7,77,00,000 0 7,77,00,000 0 60,20,000 0 60,20,000	5,41,80,000 0 5,41,80,000 0 60,20,000 0 60,20,000
Share Central Pla Sub Total(P/NP): Sub Total(Bdgt) S10N State Plan Sub Total(P/NP): Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	7,92,00,000 0 7,92,00,000 0 88,00,000 0 88,00,000 0 88,00,000		-15,00,000 0 -15,00,000 0 -27,80,000 0 -27,80,000 0 -27,80,000	7,77,00,000 0 7,77,00,000 60,20,000 60,20,000 60,20,000 0 8,37,20,000	7,77,00,000 0 7,77,00,000 0 60,20,000 0 60,20,000 0 60,20,000 0	5,41,80,000 0 5,41,80,000 0 60,20,000 0 60,20,000 0 60,20,000
Share Central Pla Sub Total(P/NP): Sub Total(Bdgt) S10N State Plan Sub Total(P/NP): Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 7,92,00,000 0 7,92,00,000 0 88,00,000 0 88,00,000 0 8,80,00,000 0 48,52,00,000		-15,00,000 0 -15,00,000 0 -27,80,000 0 -27,80,000 0 -27,80,000 0 -42,80,000 0 -13,02,80,000	60,20,000 60,20,000 60,20,000 60,20,000 60,20,000 0 8,37,20,000 0 35,49,20,000	60,20,000 60,20,000 60,20,000 0 8,37,20,000 8,37,20,000	60,20,000 60,20,000 60,20,000 60,20,000 60,20,000 60,20,000 60,20,000
Share Central Pla  Sub Total(P/NP):  Sub Total(Bdgt)  S10N  State Plan  Sub Total(P/NP):  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged: Voted: Voted: Charged: Voted: Voted: Charged: Voted: Voted: Charged: Voted: Voted: Voted: Charged: Voted: Charged: Voted: V	0 7,92,00,000 0 7,92,00,000 0 88,00,000 0 88,00,000 0 88,00,000 0 48,52,00,000 0 48,52,00,000 0 49,15,00,000		-15,00,000 0 -15,00,000 0 -27,80,000 0 -27,80,000 0 -27,80,000 0 -42,80,000 0 -13,02,80,000	7,77,00,000 0 7,77,00,000 60,20,000 60,20,000 60,20,000 0 8,37,20,000 0 35,49,20,000 0 35,49,20,000	60,20,000 60,20,000 0 60,20,000 0 60,20,000 0 8,37,20,000 0 8,37,20,000 0 8,37,20,000	60,20,000 60,20,000 60,20,000 60,20,000 60,20,000 60,20,000 60,20,000 6,02,00,000 6,02,00,000

SB 01 INFORMATION AND PUBLICITY S00N

State Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN

		FO	ACCOUNTS OF GRAN R THE MONTH OF :	03/2020 (N )	CASTE SUB PLAN	Available(+)/ over spent(-) balance amount	Actual Expenditure
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2220 INFORMAT	ION AND PUE	BLICITY					
	Voted: Charged:	25,00,000	0	-7,000 0	24,93,000	10,30,000	10,30,320
Sub Total(P/NP)		25,00,000 0	0	-7,000 0	24,93,000	10,30,000	10,30,320
Sub Total(Bdgt)	Voted: Charged:	25,00,000	0 0	-7,000 0	24,93,000	10,30,000	10,30,320
Sub Total(Sub)	Voted: Charged:	25,00,000	0	-7,000 0	24,93,000	10,30,000	10,30,320
Sub Total(Min)	Voted: Charged:	25,00,000	0	-7,000 0	24,93,000	10,30,000	10,30,320
Sub Total(SM)	Voted: Charged:	25,00,000	0	-7,000 0	24,93,000 0	10,30,000	10,30,320
MH 2225 WELFARE	Charged: OF SCHEDULE	25,00,000 0 CD CASTES, SCHEDU	0 0 LED TRIBES, OTHE	-7,000 0	24,93,000	10,30,000	10,30,320
SM 01 WELFARE O	F SCHEDULED	CASTES					
MI 789SPECIAL	COMPONENT F	LAN FOR SCHEDULE	D CASTES				
SB 01 MACHINERY A00N	FOR IMPLEME	ENTATION OF PROTE	CTION OF CIVIL R	IGHT ACT-1955			
Full Central Pla	n						
	Voted: Charged:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	1,00,00,000
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	1,00,00,000
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0 0	0	2,00,00,000	1,00,00,000	1,00,00,000
Sub Total(Sub) DRAFT Report ID CBDR012		2,00,00,000	0	0	2,00,00,000	1,00,00,000	1,00,00,000
Report ID CBDR012	O		ACCOUNTS OF GRAN R THE MONTH OF :		CASTE SUB PLAN		
			Total Grant	 R		balance amount at the	Actual Expenditure for the Month
Classification			S 		T	beginning	
Revenue Section  MH 2225 WELFARE BACKWARD		ED CASTES, SCHEDU	LED TRIBES, OTHE	R			
	-	0	0	0	0	0	C
SB 02 DIRECTION . S00N	AND ADMINIS	STRATION					
State Plan							
	Voted: Charged:	11,00,00,000		-8,68,15,000 0		30,64,885	30,65,217 0
Sub Total(P/NP)		11,00,00,000	0	-8,68,15,000 0			30 <b>,</b> 65 <b>,</b> 217
Sub Total(Bdgt)		11,00,00,000	0		2,31,85,000		
Sub Total(Sub)	Voted:	11,00,00,000			2,31,85,000		

DRAFT Report ID CBDR012	J	FO	ACCOUNTS OF GRAN OR THE MONTH OF :		ASTE SUB PLAN	Available(+)/ over spent(-)	Actual
	)						
Sub Total (Bdgt)		1,00,00,000	0	-23,15,000	76,85,000	40,83,600	40,83,79
Sub Total(P/NP)	:Voted: Charged:		0	-23,15,000 0	76,85,000 0	40,83,600	40,83,7
	Voted: Charged:	1,00,00,000	0	-23,15,000 0	76,85,000 0	40,83,600 0	40,83,7
State Plan							
SB 11 FOLLOW-UP :	-	S	Ç	v	S .	Č	
Sub Total(Sub)			0	-21,00,000 0	11,44,00,000	11,44,00,000	
Sub Total(Bdgt)	Voted: Charged:	11,65,00,000	0	-21,00,000 0	11,44,00,000	11,44,00,000	
Sub Total(P/NP)	:Voted: Charged:	11,65,00,000	0	-21,00,000 0	11,44,00,000	11,44,00,000	
714	Voted: Charged:	11,65,00,000	0	-21,00,000 0	11,44,00,000	11,44,00,000	
SOON State Plan	m.D.mon	100111					
SB 10 MUKHYA MAN	Charged:	0	0	0	0	0	
Sub Total(Sub)	Charged:	0	1,000	18,86,38,000	18,86,39,000	18,58,42,105	
Sub Total(Bdgt)	Charged: Voted:	0	1,000	18,86,38,000	18,86,39,000	18,58,42,105	
BACKWARD  Sub Total(P/NP)		O MINORITIES	1,000	18,86,38,000	18,86,39,000	18,58,42,105	
			LED TRIBES, OTHE	R			
Classification		0	Total Grant	R	Т	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
eport ID CBDR012	U		ACCOUNTS OF GRAN	T 32 SCHEDULED CA 03/2020 (N )	ASTE SUB PLAN		
DRAFT	Voted: Charged:	0	1,000	18,86,38,000	18,86,39,000	18,58,42,105 0	
Full Central Plan	n						
SB 08 PRADHAN MAI C00N		GRAM YOJNA					
Sub Total(Sub)	-	12,00,00,000	0	1,98,00,000	13,98,00,000	3,12,15,000	3,12,15,
Sub Total(Bdgt)		12,00,00,000	0	1,98,00,000	13,98,00,000	3,12,15,000	3,12,15,
Sub Total(P/NP)	:Voted: Charged:	12,00,00,000	0	1,98,00,000	13,98,00,000	3,12,15,000 0	3,12,15,
scace fran	Voted: Charged:	12,00,00,000	0	1,98,00,000	13,98,00,000	3,12,15,000 0	3,12,15,
S00N State Plan							
BB 05 HOUSING	Charged:	0	0	0	0	0	

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER

BACKWARD CLASSES AND MINORITIES

	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	-23,15,000 0	76,85,000 0	40,83,600	40,83,790 0
SB 12 COMPUTER A	PPLICATION	PROGRAMME					
Full Central Pla	n						
	Voted: Charged:	2,00,00,000	0	1,09,78,000	3,09,78,000	87,02,521 0	87,02,629 0
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	1,09,78,000	3,09,78,000	87,02,521 0	87,02,629 0
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0	1,09,78,000	3,09,78,000	87,02,521 0	87,02,629 0
State Plan							
	Voted: Charged:	28,00,000 0	0	-28,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	28,00,000	0	-28,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	28,00,000	0	-28,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,28,00,000	0	81,78,000 0	3,09,78,000	87,02,521 0	87,02,629 0
SB 13 COMPENSATION S50N	ON TO VICTI	MS OF ATROCITIES					
State Plan							
	Voted: Charged:	90,00,000	0	1,96,00,000	2,86,00,000	80,03,819 0	80,04,100
Sub Total(P/NP) DRAFT		90,00,000	0	1,96,00,000	2,86,00,000	80,03,819	80,04,100
Report ID CBDR012	U	APPROPRIATION ACCO	OUNTS OF GRANT HE MONTH OF :0		ASTE SUB PLAN		
			L MONIA OF .C			Available(+)/ over spent(-) balance amount	Actual : Expenditure !
Classification		Tot 0	al Grant S	R	Т	at the beginning	for the Month

Revenue Section MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	90,00,000	0	1,96,00,000	2,86,00,000	80,03,819 0	80,04,100
Sub Total(Sub)	Voted: Charged:	90,00,000	0	1,96,00,000	2,86,00,000	80,03,819 0	80,04,100
SB 14 PROTECTION S50N	OF CIVIL RIGHT	(PCR) ACT					
State Plan							
	Voted: Charged:	10,00,000	0	0	10,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0	0	10,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0	0	10,00,000	0	0
Sub Total(Sub)	Voted: Charged:	10,00,000	0	0	10,00,000	0	0

SB 15 AWARD FOR INTER CASTE MARRIAGE C50N

Share Central Pl	an						
	Voted: Charged:	1,00,00,000	0	-50,000 0	99,50,000 0	25,000 0	25,000 0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	-50,000 0	99,50,000	25 <b>,</b> 000 0	25 <b>,</b> 000 0
Sub Total(Bdgt) DRAFT	Voted:	1,00,00,000	0	-50,000	99,50,000	25,000	25,000
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAI	NT 32 SCHEDULED	CASTE SUB PLAN		
			OR THE MONTH OF			Available(+)/ over spent(-) balance amount	Actual Expenditure
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
MH 2225 WELFARE BACKWARD		ED CASTES, SCHED	ULED TRIBES, OTH	ER			
S50N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	1,00,00,000	0	1,17,00,000	2,17,00,000	1,23,00,000	1,23,00,000
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	1,17,00,000	2,17,00,000	1,23,00,000	1,23,00,000
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	1,17,00,000	2,17,00,000	1,23,00,000	1,23,00,000
Sub Total(Sub)	Voted: Charged:	2,00,00,000	0	1,16,50,000	3,16,50,000	1,23,25,000	1,23,25,000
Sub Total(Min)	Voted: Charged:	42,93,00,000	1,000	15,66,36,000	58,59,37,000 0	37,76,36,930 0	7,73,95,736 0
Sub Total(SM)	Voted: Charged:	42,93,00,000	1,000	15,66,36,000 0	58,59,37,000 0	37,76,36,930 0	7,73,95,736 0
Sub Total(Mjr):	Charged:	42,93,00,000 0	1,000	15,66,36,000 0	58,59,37,000 0	37,76,36,930 0	7,73,95,736 0
SM 03 TRAINING							
MI 789SPECIAL	COMPONENT E	PLAN FOR SCHEDUL	ED CASTES				
SB 01 EXPENDITUR	E ON VOCATI	IONAL EDUCATION					
State Plan							
	Voted: Charged:	10,64,00,000	1,000	-8,68,53,000 0	1,95,48,000	1,05,17,401	
					1,95,48,000		
Sub Total(Bdgt)	Voted:	10,64,00,000	1,000	-8,68,53,000	1,95,48,000	1,05,17,401	9,01,22,376
Report ID CBDR012	0		ACCOUNTS OF GRAI OR THE MONTH OF		CASTE SUB PLAN	Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual Expenditure for the
Classification		0	S			beginning	
Revenue Section MH 2230 LABOUR A	ND EMPLOYME	ENT					
Cub mat-1/0			1 000		0 1,95,48,000	0	
	Charged:	0	0	0	1,95,48,000 0 AKTIKARAN PRIYOJNA	1,05,17,401	9,01,22,376
COON		ODMIOGIA	UFIUGITA	JAS / NAILULIAN / SAS	ANIOUITAI MEMBILIA.		
Full Central Pla	n Voted:	0	1 000	19 90 000	10 00 000	0	0
	Charged:	0	1,000	10,33,000	19,00,000	0	0

Sub Total (P/NP)	):Voted: Charged:	0					
C1 M-+-1 (D-1+)	omargea.	0	1,000 0	18,99,000 0	19,00,000 0	0	0
Sub Total (Bugt)	) Voted: Charged:	0	1,000	18,99,000	19,00,000	0	0
Sub Total(Sub)	) Voted: Charged:	0	1,000	18,99,000	19,00,000	0	0
Sub Total(Min)	) Voted: Charged:	10,64,00,000	2,000	-8,49,54,000 0	2,14,48,000	1,05,17,401	9,01,22,376
Sub Total(SM)	) Voted: Charged:	10,64,00,000	2,000	-8,49,54,000 0	2,14,48,000	1,05,17,401	9,01,22,376
Sub Total(Mjr):	Charged:	10,64,00,000 0 WELFARE	2,000	-8,49,54,000 0	2,14,48,000	1,05,17,401	9,01,22,376
SM 01 REHABILIT	TATION						
MI 789SPECIAL	COMPONENT P	LAN FOR SCHEDULED	CASTES				
SB 01 DISABLED F	REHABILITATI	ON					
State Plan							
DRAFT	Voted: Charged:	9,48,00,000	0	4,37,16,000	13,85,16,000	6,15,999 0	6,15,678 0
Report ID CBDR012	20			IT 32 SCHEDULED CA	ASTE SUB PLAN		
			THE MONTH OF :	,		Available(+)/	Actual :
		T	otal Grant	R			Expenditure 1
Classification			S		Т	beginning	Month
Revenue Section							
Sub Total(P/NP)	):Voted:	9,48,00,000	0	4,37,16,000	13.85.16,000	6,15,999	6,15,678
Sub Total (P/NP)	Charged:	9,48,00,000	0 0	4,37,16,000 0 4,37,16,000	13,85,16,000 0	6,15,999 0 6,15,999	6,15,678 0
Sub Total(Bdgt)	Charged:  Voted: Charged:	9,48,00,000	0 0	4,37,16,000	13,85,16,000	0 6,15,999 0	0 6,15,678 0
Sub Total(Bdgt)	Charged:  Voted: Charged:  Voted: Charged:	9,48,00,000 0 9,48,00,000	0 0 0	0 4,37,16,000 0 4,37,16,000	13,85,16,000 0 13,85,16,000	0 6,15,999 0 6,15,999	6,15,678 0 6,15,678 0
Sub Total(Bdgt)	Charged:  Voted: Charged:  Voted: Charged:	0 9,48,00,000 0 9,48,00,000	0 0 0	0 4,37,16,000 0 4,37,16,000 0 4,37,16,000	13,85,16,000 0 13,85,16,000 0 13,85,16,000	0 6,15,999 0 6,15,999	0 6,15,678 0 6,15,678
Sub Total(Bdgt)	Charged:  ) Voted: Charged:  ) Voted: Charged:  ) Voted: Charged:  ) Voted: Charged:	9,48,00,000 0 9,48,00,000 0 9,48,00,000	0 0 0 0	0 4,37,16,000 0 4,37,16,000 0 4,37,16,000	13,85,16,000 0 13,85,16,000 0 13,85,16,000	0 6,15,999 0 6,15,999 0 6,15,999	6,15,678 0 6,15,678 0 6,15,678
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 02 SOCIAL WE	Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Charged:  Larged:  Charged:	9,48,00,000 9,48,00,000 0 9,48,00,000 0 9,48,00,000	0 0 0 0 0	0 4,37,16,000 0 4,37,16,000 0 4,37,16,000	13,85,16,000 0 13,85,16,000 0 13,85,16,000 0	0 6,15,999 0 6,15,999 0 6,15,999	0 6,15,678 0 6,15,678 0 6,15,678
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 02 SOCIAL WE	Charged: O Voted: Charged: O Voted: Charged: O Voted: Charged: O Voted: Charged: Charged: Charged: ELFARE COMPONENT F	9,48,00,000 9,48,00,000 0 9,48,00,000 0 9,48,00,000 0	0 0 0 0 0	0 4,37,16,000 0 4,37,16,000 0 4,37,16,000	13,85,16,000 0 13,85,16,000 0 13,85,16,000 0	0 6,15,999 0 6,15,999 0 6,15,999	0 6,15,678 0 6,15,678 0 6,15,678
Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 SOCIAL WI MI 789SPECIAL SB 01 INTEGRATEI	Charged: O Voted: Charged: O Voted: Charged: O Voted: Charged: O Voted: Charged: Charged: Charged: ELFARE COMPONENT F	9,48,00,000 9,48,00,000 0 9,48,00,000 0 9,48,00,000 0	0 0 0 0 0	0 4,37,16,000 0 4,37,16,000 0 4,37,16,000	13,85,16,000 0 13,85,16,000 0 13,85,16,000 0	0 6,15,999 0 6,15,999 0 6,15,999	0 6,15,678 0 6,15,678 0 6,15,678
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 02 SOCIAL WE MI 789SPECIAL SB 01 INTEGRATEI C90N	Charged: O Voted: Charged: O Voted: Charged: O Voted: Charged: O Voted: Charged: Charged: Charged: ELFARE COMPONENT F	9,48,00,000 9,48,00,000 0 9,48,00,000 0 9,48,00,000 0	0 0 0 0 0	0 4,37,16,000 0 4,37,16,000 0 4,37,16,000	13,85,16,000 0 13,85,16,000 0 13,85,16,000 0	0 6,15,999 0 6,15,999 0 6,15,999	0 6,15,678 0 6,15,678 0 6,15,678 0
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 02 SOCIAL WI MI 789SPECIAL SB 01 INTEGRATEI C90N Share Central P	Charged: O Voted: Charged: O Voted: Charged: O Voted: Charged: O Voted: Charged: Charged: Charged: Charged: Charged: Charged: Component F  D CHILD DEVE	0 9,48,00,000 0 9,48,00,000 0 9,48,00,000 0 9,48,00,000 0 PLAN FOR SCHEDULED CLOPLMENT SCHEME 64,41,00,000 0	0 0 0 0 0 0 0 0 0 0 0	0 4,37,16,000 0 4,37,16,000 0 4,37,16,000 0 4,37,16,000 0	13,85,16,000 0 13,85,16,000 0 13,85,16,000 0 13,85,16,000 0	0 6,15,999 0 6,15,999 0 6,15,999 0 6,15,999 0	0 6,15,678 0 6,15,678 0 6,15,678 0 9,19,79,580
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 02 SOCIAL WE MI 789SPECIAL SB 01 INTEGRATEI C90N Share Central P: Sub Total (P/NP)	Charged: O Voted: Charged: O Voted: Charged: O Voted: Charged: O Voted: Charged: Charged: Charged: CHILD DEVE  LIAN Voted: Charged: Charged: Charged: Charged: Charged:	0 9,48,00,000 0 9,48,00,000 0 9,48,00,000 0 9,48,00,000 0 PLAN FOR SCHEDULED CLOPLMENT SCHEME 64,41,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0	0 4,37,16,000 0 4,37,16,000 0 4,37,16,000 0 4,37,16,000 0 -9,13,03,000 0	0 13,85,16,000 0 13,85,16,000 0 13,85,16,000 0 13,85,16,000 0 55,27,97,000 0	0 6,15,999 0 6,15,999 0 6,15,999 0 6,15,999 0 9,19,78,953	0,15,678 0,6,15,678 0,6,15,678 0,6,15,678 0
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 02 SOCIAL WE MI 789SPECIAL SB 01 INTEGRATEI C90N Share Central P: Sub Total (P/NP) Sub Total (Edgt) S00N	Charged: O Voted: Charged: O Voted: Charged: O Voted: Charged: O Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged: O Voted: Charged:	0 9,48,00,000 0 9,48,00,000 0 9,48,00,000 0 9,48,00,000 0 PLAN FOR SCHEDULED CLOPLMENT SCHEME 64,41,00,000 0 64,41,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4,37,16,000 0 4,37,16,000 0 4,37,16,000 0 4,37,16,000 0 -9,13,03,000 0 -9,13,03,000	0 13,85,16,000 0 13,85,16,000 0 13,85,16,000 0 13,85,16,000 0 55,27,97,000 0 55,27,97,000	0 6,15,999 0 6,15,999 0 6,15,999 0 6,15,999 0 9,19,78,953 0 9,19,78,953	0,15,678 0,6,15,678 0,6,15,678 0,6,15,678 0,19,79,580 0,19,79,580
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 02 SOCIAL WE MI 789SPECIAL SB 01 INTEGRATEI C90N Share Central P: Sub Total (P/NP)	Charged: O Voted: Charged: O Voted: Charged: O Voted: Charged: O Voted: Charged: Charged: Charged: O CHILD DEVE  Lan Voted: Charged: Charged: Charged: O Voted: Charged: O Voted: Charged: O Voted: Charged: Voted: Charged:	0 9,48,00,000 0 9,48,00,000 0 9,48,00,000 0 9,48,00,000 0 PLAN FOR SCHEDULED CLOPLMENT SCHEME 64,41,00,000 0 64,41,00,000 0 5,04,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4,37,16,000 0 4,37,16,000 0 4,37,16,000 0 4,37,16,000 0 -9,13,03,000 0 -9,13,03,000 0 -9,13,03,000 0 -3,54,32,000	0 13,85,16,000 0 13,85,16,000 0 13,85,16,000 0 13,85,16,000 0 55,27,97,000 0 55,27,97,000 0 1,49,68,000	0 6,15,999 0 6,15,999 0 6,15,999 0 6,15,999 0 9,19,78,953 0 9,19,78,953 0 9,19,78,953	0,15,678 0,15,678 0,15,678 0,15,678 0,15,678 0,19,79,580 0,19,79,580 0,19,79,580
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 02 SOCIAL WE MI 789SPECIAL SB 01 INTEGRATER C90N Share Central P: Sub Total (P/NP) Sub Total (Bdgt) S00N State Plan	Charged: O Voted: Charged: O Voted: Charged: O Voted: Charged: O Voted: Charged: Charged: Charged: Charged: Charged: O CHILD DEVE  Lan Voted: Charged: Charged: Charged: Charged: O Voted: Charged: Charged: Charged:	0 9,48,00,000 0 9,48,00,000 0 9,48,00,000 0 9,48,00,000 0 PLAN FOR SCHEDULED CLOPLMENT SCHEME 64,41,00,000 0 64,41,00,000 0	0 0 0 0 0 0 0 0 0 0 0	0 4,37,16,000 0 4,37,16,000 0 4,37,16,000 0 4,37,16,000 0 -9,13,03,000 0 -9,13,03,000 0 -9,13,03,000	0 13,85,16,000 0 13,85,16,000 0 13,85,16,000 0 13,85,16,000 0 55,27,97,000 0 55,27,97,000 0	0 6,15,999 0 6,15,999 0 6,15,999 0 6,15,999 0 9,19,78,953 0 9,19,78,953 0	9,19,79,580 9,19,79,580 0,15,678
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 02 SOCIAL WE MI 789SPECIAL SB 01 INTEGRATEI C90N Share Central P: Sub Total (P/NP) Sub Total (Bdgt) S00N State Plan	Charged: O Voted: Charged: O Voted: Charged: O Voted: Charged: O Voted: Charged: Charged: Charged: Charged: Charged: O CHILD DEVE  Lan Voted: Charged: Charged: Charged: Charged: O Voted: Charged: Charged: Charged:	0 9,48,00,000 0 9,48,00,000 0 9,48,00,000 0 9,48,00,000 0 PLAN FOR SCHEDULED  CLOPLMENT SCHEME  64,41,00,000 0 64,41,00,000 0 5,04,00,000 0	O O O O O O O O O O O O O O O O O O O	0 4,37,16,000 0 4,37,16,000 0 4,37,16,000 0 4,37,16,000 0 -9,13,03,000 0 -9,13,03,000 0 -9,13,03,000 0 -3,54,32,000 0 IT 32 SCHEDULED CF	0 13,85,16,000 0 13,85,16,000 0 13,85,16,000 0 13,85,16,000 0 55,27,97,000 0 55,27,97,000 0 1,49,68,000	0 6,15,999 0 6,15,999 0 6,15,999 0 6,15,999 0 9,19,78,953 0 9,19,78,953 0 9,19,78,953	0,15,678 0,15,678 0,15,678 0,15,678 0,15,678 0,19,79,580 0,19,79,580 0,19,79,580
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) Sub Total (SM) SM 02 SOCIAL WE MI 789SPECIAL SB 01 INTEGRATER C90N Share Central P: Sub Total (P/NP) Sub Total (Bdgt) S00N State Plan	Charged: O Voted: Charged: O Voted: Charged: O Voted: Charged: O Voted: Charged: Charged: Charged: Charged: Charged: O CHILD DEVE  Lan Voted: Charged: Charged: Charged: Charged: Charged: O Voted: Charged: Charged: Charged:	0 9,48,00,000 0 9,48,00,000 0 9,48,00,000 0 9,48,00,000 0 9,48,00,000 0 9,48,00,000 0 9,48,00,000 0 9,48,00,000 0 64,41,00,000 0 64,41,00,000 0 APPROPRIATION AC FOR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4,37,16,000 0 4,37,16,000 0 4,37,16,000 0 4,37,16,000 0 4,37,16,000 0 -9,13,03,000 0 -9,13,03,000 0 -9,13,03,000 0 -3,54,32,000 0  IT 32 SCHEDULED CF 03/2020 (N )	0 13,85,16,000 0 13,85,16,000 0 13,85,16,000 0 13,85,16,000 0 55,27,97,000 0 55,27,97,000 0 1,49,68,000	0 6,15,999 0 6,15,999 0 6,15,999 0 6,15,999 0 9,19,78,953 0 9,19,78,953 0 9,19,78,953 0	0 6,15,678 0 6,15,678 0 6,15,678 0 6,15,678 0 9,19,79,580 0 9,19,79,580 0 9,19,79,580 0 32,67,373 0

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total(P/NP)	:Voted: Charged:	5,04,00,000	0	-3,54,32,000 0	1,49,68,000	32,67,184 0	32,67,373 0
Sub Total(Bdgt)	Voted: Charged:	5,04,00,000	0	-3,54,32,000 0	1,49,68,000	32,67,184 0	32,67,373 0
State Plan							
	Voted: Charged:	7,17,00,000	1,000	-1,68,62,000 0	5,48,39,000	1,10,03,309	1,10,03,510
Sub Total(P/NP)	:Voted: Charged:	7,17,00,000	1,000	-1,68,62,000 0	5,48,39,000	1,10,03,309	1,10,03,510
Sub Total(Bdgt)	Voted: Charged:	7,17,00,000 0	1,000	-1,68,62,000 0	5,48,39,000	1,10,03,309	1,10,03,510
Sub Total(Sub)	Voted: Charged:	76,62,00,000 0	1,000 0	-14,35,97,000 0	62,26,04,000	10,62,49,446	10,62,50,463
SB 03 NUTRITION C90N	PROVISION	UNDER RAJIV GANDHI SO	CHEME FOR EMP	OWERMENT OF ADOLES	SCENT GIRLS (SABLA)		
Share Central Pl	an						
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)		1,00,000	0	-1,00,000 0	0	0 0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
State Plan DRAFT Report ID CBDR012	0						
Report ID CBDR012	O			T 32 SCHEDULED CA 03/2020 (N )	ASTE SUB PLAN		
						Available(+)/ over spent(-)	Actual :
Classification		Tot	cal Grant S	R	T	over spent(-) balance amount at the beginning	Expenditure !
Classification 		Tot	al Grant		T	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
		Tot O	al Grant		T	over spent(-) balance amount at the beginning	Expenditure 1 for the
Revenue Section		Tot O	al Grant		T	over spent(-) balance amount at the beginning	Expenditure 1 for the
Revenue Section	ECURITY AN  Voted: Charged: :Voted:	Tot O D WELFARE 1,00,000 0	cal Grant S	-1,00,000	0	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2235 SOCIAL S	ECURITY AN  Voted: Charged: :Voted: Charged:	Tot O D WELFARE 1,00,000 0	cal Grant S 0 0	-1,00,000 0	0 0	over spent(-) balance amount at the beginning  0 0	Expenditure 1 for the Month
Revenue Section MH 2235 SOCIAL S Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000	Cal Grant S O O O O	-1,00,000 0 -1,00,000 0 -1,00,000	0 0 0	over spent(-) balance amount at the beginning  0 0 0 0	Expenditure 1 for the Month  0 0 0 0
Revenue Section MH 2235 SOCIAL S Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0 2,00,000	Cal Grant S O O O O O O O O O	-1,00,000 0 -1,00,000 0 -1,00,000 0 -2,00,000	0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0	Expenditure 1 for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2235 SOCIAL S  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 04 MUKHYAMANT	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0 2,00,000	Cal Grant S O O O O O O O O O	-1,00,000 0 -1,00,000 0 -1,00,000 0 -2,00,000	0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0	Expenditure 1 for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 04 MUKHYAMANT SOON	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0 2,00,000	Cal Grant S O O O O O O O O O	-1,00,000 0 -1,00,000 0 -1,00,000 0 -2,00,000	0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0	Expenditure 1 for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 MUKHYAMANT SOON State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: RI BAL UDH. Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0 AR YOJNA	Cal Grant S O O O O O O O O O O O O O O O O O O	-1,00,000 0 -1,00,000 0 -1,00,000 0 -2,00,000 0	0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 -436	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 MUKHYAMANT SOON State Plan	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0 AR YOJNA 80,00,000	Cal Grant S  O O O O O O O O O O O O O O O O O O	-1,00,000 0 -1,00,000 0 -1,00,000 0 -2,00,000 0	78,49,000 78,49,000	over spent(-) balance amount at the beginning  0 0 0 0 -436 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2235 SOCIAL S  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 04 MUKHYAMANT S00N State Plan  Sub Total(P/NP)	Voted: Charged:	1,00,000 0 1,00,000 0 1,00,000 0 2,00,000 0 2,00,000 0 80,00,000	Cal Grant S  O O O O O O O O O O O O O O O O O O	-1,00,000 0 -1,00,000 0 -1,00,000 0 -2,00,000 0 -1,51,000 0 -1,51,000	78,49,000 78,49,000 78,49,000	over spent(-) balance amount at the beginning  0 0 0 0 -436 0 -436	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

State Plan	
Sub Total(P/NP):Voted: 3,78,00,000 0 -20,64,000 3,57,36,000 45,12,403 0 Charged: 0 0 0 -20,64,000 3,57,36,000 45,12,403 0 Charged: 0 0 0 -20,64,000 3,57,36,000 45,12,403 0 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Sub Total (Bdgt) Voted: 3,78,00,000 0 -20,64,000 3,57,36,000 45,12,403  Charged: 0 0 0 0 0 0 0 0 0  DRAFT  eport ID CEDR0120  APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  FOR THE MONTH OF:03/2020 (N)	45,12,89
Sub Total (Bdgt) Voted: 3,78,00,000 0 -20,64,000 3,57,36,000 45,12,403  Charged: 0 0 0 0 0 0 0 0  DRAFT  eport ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  FOR THE MONTH OF:03/2020 (N )  Total Grant R A Available(+)/ Over spent(-)  Balance amount Exp  at the beginning  Revenue Section  MH 2235 SOCIAL SECURITY AND WELFARE  Sub Total (Sub) Voted: 3,78,00,000 0 -20,64,000 3,57,36,000 45,12,403 Charged: 0 0 0 0 0 0 0 0  SB 07 MUKHYAMANTRI KANYA DAAN YOJNA  SOON  State Plan  Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 Charged: 0 0 0 -7,95,000 52,05,000 6,12,000 Sub Total(Edgt) Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 Charged: 0 0 0 -7,95,000 52,05,000 6,12,000 Sub Total(Sub) Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 Charged: 0 0 0 -7,95,000 52,05,000 6,12,000 Sub Total(Sub) Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 Charged: 0 0 0 0 0 0 0 0  Sub Total(Sub) Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 Charged: 0 0 0 0 0 0 0 0  Sub Total(Sub) Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 Charged: 0 0 0 0 0 0 0 0  Sub Awareness CAMPAIGN SOON  State Plan	45,12,89
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF:03/2020 (N ) Available(+)/ over spent(-) balance amount Expendication  Total Grant R Classification O S T Total Grant R Revenue Section  MH 2235 SOCIAL SECURITY AND WELFARE  Sub Total(Sub) Voted: 3,78,00,000 Charged: 0 O SB 07 MUKHYAMANTRI KANYA DAAN YOJNA SOON  State Plan  Voted: 60,00,000 Charged: 0 O Sub Total(P/NP):Voted: 60,00,000 Charged: 0 O Sub Total(Bdgt) Voted: 60,00,000 Charged: 0 O Sub Total(Bdgt) Voted: 60,00,000 Charged: 0 O Sub Total(Sub) Voted: 60,00,000 Charged: 0 O Sub Total(Bdgt) Voted: 60,00,000 Charged: 0 O Sub Total(Sub) Voted: 5,00,000 Charged: 0 O O Sub Total(Sub) Voted: 5,00,000 Charged: 0 O O O O O O O O O O O O O O O O O O O	45,12,89
APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N )	
Total Grant R at the beginning  Revenue Section  MH 2235 SOCIAL SECURITY AND WELFARE  Sub Total(Sub) Voted: 3,78,00,000 0 -20,64,000 3,57,36,000 45,12,403 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
MH 2235 SOCIAL SECURITY AND WELFARE  Sub Total (Sub) Voted: 3,78,00,000 0 -20,64,000 3,57,36,000 45,12,403 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for the Month
Sub Total(Sub) Voted: 3,78,00,000 0 -20,64,000 3,57,36,000 45,12,403 0 SB 07 MUKHYAMANTRI KANYA DAAN YOJNA SOON  State Plan  Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 0 Charged: 0 0 0 -7,95,000 52,05,000 6,12,000 0 Sub Total(Bdgt) Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 Charged: 0 0 0 0 0 0 0 Sub Total(Sub) Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 Charged: 0 0 0 0 0 0 0 SB 08 AWARENESS CAMPAIGN SOON  State Plan  Voted: 5,00,000 0 -5,00,000 0 0 0 0 0	
SB 07 MUKHYAMANTRI KANYA DAAN YOJNA S00N  State Plan  Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 Charged: 0 0 -7,95,000 52,05,000 6,12,000 Charged: 0 0 -7,95,000 52,05,000 6,12,000 Charged: 0 0 -7,95,000 52,05,000 6,12,000 Sub Total(Bdgt) Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 Charged: 0 0 -7,95,000 52,05,000 6,12,000 Sub Total(Sub) Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 Charged: 0 0 -7,95,000 52,05,000 6,12,000 SB 08 AWARENESS CAMPAIGN S00N  State Plan  Voted: 5,00,000 0 -5,00,000 0 0	45,12,89
State Plan  Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 Charged: 0 0 0 -7,95,000 52,05,000 6,12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 Charged: 60,00,000 0 -7,95,000 52,05,000 6,12,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Sub Total(P/NP):Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 0 Sub Total(Bdgt) Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 Charged: 0 0 0 -7,95,000 52,05,000 6,12,000 0 Sub Total(Sub) Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 Charged: 0 0 0 0 0 0 0 0 SB 08 AWARENESS CAMPAIGN SOON  State Plan  Voted: 5,00,000 0 -5,00,000 0 0 0	
Sub Total(Bdgt) Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 0 Sub Total(Sub) Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 0 Sub Total(Sub) Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 0 SB 08 AWARENESS CAMPAIGN SOON State Plan	6,12,00
Sub Total(Bdgt) Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 0 Sub Total(Sub) Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 0 Sub Total(Sub) Voted: 60,00,000 0 -7,95,000 52,05,000 6,12,000 0 SB 08 AWARENESS CAMPAIGN SOON State Plan	6,12,00
SB 08 AWARENESS CAMPAIGN SOON State Plan  Voted: 5,00,000 0 -5,00,000 0 0	6,12,00
SOON  State Plan  Voted: 5,00,000 0 -5,00,000 0 0	6,12,00
Voted: 5,00,000 0 -5,00,000 0 0	
Voted: 5,00,000 0 -5,00,000 0 0 Charged: 0 0 0 0	
Sub Total(P/NP):Voted: 5,00,000 0 -5,00,000 0 0 0 Charged: 0 0 0 0 0	
Sub Total(Bdgt) Voted:     5,00,000     0     -5,00,000     0     0       Charged:     0     0     0     0     0	
Sub Total(Sub)     Voted:     5,00,000     0     -5,00,000     0     0       Charged:     0     0     0     0     0	
SB 09 WIDOW REMARRIAGE SOON	
State Plan	
Voted:     17,00,000     0     -3,00,000     14,00,000     4,50,000       Charged:     0     0     0     0     0	4,50,00
Sub Total(P/NP):Voted: 17,00,000 0 -3,00,000 14,00,000 4,50,000 DRAFT	4,50,00
Report ID CBDR0120  APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  FOR THE MONTH OF :03/2020 (N )	
Total Grant R at the Classification O S T beginning	for the Month
Revenue Section	
MH 2235 SOCIAL SECURITY AND WELFARE	
Charged: 0 0 0 0 0	
Sub Total(Bdgt) Voted: 17,00,000 0 -3,00,000 14,00,000 4,50,000 Charged: 0 0 0 0	

Sub Total(Sub)		17,00,000	0	-3,00,000	14,00,000	4,50,000	4,50,000
SB 10 VISHESH MA	Charged:		0	0	0	0	0
S00N State Plan							
State Fran	Voted: Charged:	8,00,000 0	0 0	-8,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	8,00,000 0	0	-8,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-8,00,000 0	0	0	0
Sub Total(Sub)		8,00,000	0	-8,00,000 0	0	0 0	0
SB 11 FINANCIAL S00N	ASSISTANCE	TO VICTIMS OF RAP	E				
State Plan							
	Voted: Charged:	13,00,000	0	-13,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-13,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	13,00,000	0	-13,00,000 0	0	0	0
Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRANT	32 SCHEDULED	CASTE SUB PLAN		
			THE MONTH OF :0			Available(+)/	Actual :
			Total Grant	R			Expenditure 1
Classification			s		Т	beginning	
Revenue Section  MH 2235 SOCIAL S		WELFARE					
Sub Total (Sub)		13,00,000	0	-13,00,000	0	0	0
SB 12 WOMEN COMM	Charged:	0	0	0	0	0	0
SOON	113310N						
State Plan	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	1,00,000	0	-1,00,000	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0 0	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
SB 13 MOTHER TER S00N	REISA YOJNA						
State Plan							
	Voted: Charged:	20,00,000	0	-1,31,000 0	18,69,000 0	4,99,968 0	5,00,228 0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	-1,31,000 0	18,69,000	4,99,968 0	5,00,228 0
Sub Total(Bdgt)	Voted: Charged:	20,00,000	0	-1,31,000 0	18,69,000 0	4,99,968 0	5,00,228 0
Sub Total(Sub)	Voted: Charged:	20,00,000	0	-1,31,000 0	18,69,000 0	4,99,968 0	5,00,228 0
SB 16 WOMEN DEVE S00N	LOPMENT COR	PORATION					
State Plan		_		C4 00		64.00	
	Voted: Charged:	0	1,000	64,32,000	64,33,000	64,33,000	64,33,000
Sub Total(P/NP) DRAFT	:Voted:	0	1,000	64,32,000	64,33,000	64,33,000	64,33,000
Report ID CBDR012	20	APPROPRIATION A	CCOUNTS OF GRANT	32 SCHEDULED	CASTE SUB PLAN		

FOR THE MONTH OF :03/2020 (N )

			OR THE MONTH OF :				
			Total Grant	R			Actual : Expenditure : for the
Classification		0	S 		T	beginning	Month
Revenue Section MH 2235 SOCIAL S:							
MI 2233 30CIAL 5.	ECONTII AND	WESTAND					
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	0	1,000	64,32,000	64,33,000	64,33,000	64,33,000
Sub Total(Sub)		0	1,000	64,32,000	64,33,000	64,33,000	64,33,000 0
SB 18 WELFARE OF COON	HANDICAPPE	D CHILDREN					
Full Central Pla	n						
	Voted: Charged:	11,00,000	0	-11,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	11,00,000	0	-11,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	11,00,000	0	-11,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	11,00,000	0	-11,00,000 0	0	0	0
SB 20 INTEGRATED C90N	CHILD PROT	ECTION SCHEME					
Share Central Pl	an						
	Voted: Charged:	3,55,00,000	0	0	3,55,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	3,55,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	3,55,00,000	0	0	3,55,00,000	0	0
DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN		CASTE SUB PLAN		
		==:				Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	WELFARE					
S10N							
State Plan	Voted: Charged:	40,00,000	0	-10,00,000 0	30,00,000	0	0
Sub Total(P/NP)	:Voted:	40,00,000	0	-10,00,000 0	30,00,000	0	0
Sub Total(Bdgt)					30,00,000	0	0
Sub Total(Sub)	Voted:	3,95,00,000	0		3,85,00,000	0	0
SB 21 PRADHAN MA			U	0	0	U	0
Share Central Pl	an						
	Voted: Charged:	2,58,00,000	0	-2,58,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	2,58,00,000	0	-2,58,00,000 0	0	0	0

Sub Total(Bdgt)	Voted: Charged:	2,58,00,000	0	-2,58,00,000 0	0	0	0
S10N State Plan							
State Fian	Voted:	28,00,000	0	0	28,00,000	0	-9,05,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	28,00,000	0	0	28,00,000	0	-9,05,000 0
Sub Total(Bdgt)	Voted: Charged:	28,00,000	0	0	28,00,000	0	-9,05,000 0
Sub Total(Sub)	Voted: Charged:	2,86,00,000	0	-2,58,00,000 0	28,00,000	0	-9,05,000 0
SB 23 UPLIFTMENT DRAFT	OF HANDICA	APPED					
eport ID CBDR012	0	APPROPRIATION .	ACCOUNTS OF GRAN	NT 32 SCHEDULED	CASTE SUB PLAN		
		FO 	R THE MONTH OF :	:03/2020 (N )		Available(+)/ over spent(-)	Actual :
		_	Total Grant	R	_	at the	Expenditure 1 for the
Classification		0	S 		T	beginning	Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	) WELFARE					
Full Central Pla	n						
rair concrar rra	 Voted:	0	1,000	92,83,000	92,84,000	220	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	0	1,000	92,83,000	92,84,000	220 0	0
Sub Total(Bdgt)	Voted: Charged:	0	1,000	92,83,000	92,84,000	220 0	0
Sub Total(Sub)	Voted: Charged:	0	1,000	92,83,000	92,84,000	220 0	0
SB 25 REHABILITA S00N	TION SUPPOR	RT TO MINOR VICTI	MS OF RAPE, CHII	LD ABUSE & OBJEC	TIFICATION BACKGROUN	)	
State Plan							
	Voted:	0	1,000	6,02,000	6,03,000	6,03,000	6,03,250
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	0	1,000	6,02,000	6,03,000 0	6,03,000 0	6,03,250 0
Sub Total(Bdgt)	Voted: Charged:	0	1,000	6,02,000	6,03,000	6,03,000	6,03,250 0
Sub Total(Sub)	Charged:	0	1,000	6,02,000	6,03,000 0		0
Sub Total(Min)	Voted: Charged:	89,38,00,000	4,000	-16,15,21,000 0	73,22,83,000	11,93,59,601 0	11,84,56,831 0
	Charged:	89,38,00,000 0 FY AND WELFARE PR		-16,15,21,000 0	73,22,83,000	11,93,59,601 0	11,84,56,831
		PLAN FOR SCHEDULE					
		SOCIAL SECURITY S					
SOON							
State Plan DRAFT	_						
Report ID CBDR012	0			NT 32 SCHEDULED	CASTE SUB PLAN		
			R THE MONTH OF :			Available(+)/	Actual :
			Total Grant	R		balance amount	Expenditure 1
Classification		0	S		Т	at the beginning	Month
Revenue Section							
MH 2235 SOCIAL S	ECURITY AND	O WELFARE					
	Voted: Charged:	20,00,00,000	0	-99 <b>,</b> 000 0		18,99,725 0	18,99,487 0

Sub Total(P/NP)	:Voted: Charged:	20,00,00,000	0	-99,000 0	19,99,01,000	18,99,725 0	18,99,487 0
Sub Total(Bdgt)	Voted: Charged:	20,00,00,000	0	-99,000 0	19,99,01,000	18,99,725 0	18,99,487
Sub Total(Sub)	Voted: Charged:	20,00,00,000	0	-99 <b>,</b> 000	19,99,01,000	18,99,725 0	18,99,487 0
SB 03 OLD AGE PE S00N	NSION						
State Plan							
State Flan							
	Voted: Charged:	40,35,00,000	0	15,06,21,000	55,41,21,000	19,21,850 0	19,21,705 0
Sub Total(P/NP)		40,35,00,000	0	15,06,21,000	55,41,21,000	19,21,850 0	19,21,705
Sub Total(Bdgt)	Voted: Charged:	40,35,00,000	0	15,06,21,000 0	55,41,21,000	19,21,850 0	19,21,705 0
Sub Total(Sub)	Voted: Charged:	40,35,00,000	0	15,06,21,000 0	55,41,21,000	19,21,850 0	19,21,705 0
SB 04 OLD AGE PE C00N	NSION (IGNO	?)					
Full Central Pla	n						
	Voted: Charged:	11,16,50,000	0	-9,52,000 0	11,06,98,000	1,20,386 0	1,20,423
Sub Total(P/NP)		11,16,50,000	0	-9,52,000 0	11,06,98,000	1,20,386	1,20,423
Sub Total(Bdgt)	Voted:	11,16,50,000	0	-9,52,000	11,06,98,000	1,20,386	1,20,423
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	T 32 SCHEDIILED	CASTE SIIB PLAN		
			R THE MONTH OF :		Choir ood ram		
						Available(+)/ over spent(-)	Actual
			Total Grant	R		balance amount at the	Expenditure 1
Classification		0	S	7.			
		O	3		T	beginning	Month
Revenue Section					T	beginning	Month
Revenue Section	ECURITY AND				T	beginning	Month
Revenue Section MH 2235 SOCIAL S		WELFARE					
Revenue Section		WELFARE	0	-9,52,000 0	11,06,98,000 0		
Revenue Section MH 2235 SOCIAL S	Voted: Charged:	WELFARE 11,16,50,000 0	0	-9,52,000 0	11,06,98,000	1,20,386	1,20,423
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 05 INDIRA GAN	Voted: Charged: DHI NATIONAI	WELFARE 11,16,50,000 0	0	-9,52,000 0	11,06,98,000	1,20,386	1,20,423
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 05 INDIRA GAN C00N	Voted: Charged: DHI NATIONAI	WELFARE 11,16,50,000 0	0	-9,52,000 0	11,06,98,000	1,20,386	1,20,423
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 05 INDIRA GAN C00N	Voted: Charged: DHI NATIONAI n Voted: Charged:	WELFARE  11,16,50,000 0 . WIDOW PENSION 3,08,00,000	0 0 SCHEME	-2,21,000	11,06,98,000 0	1,20,386 0	1,20,423 0
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 05 INDIRA GAN C00N Full Central Pla	Voted: Charged: DHI NATIONAI n Voted: Charged: :Voted: Charged:	WELFARE  11,16,50,000 0 . WIDOW PENSION  3,08,00,000 0	0 0 0 SCHEME 0 0	-2,21,000 0	11,06,98,000 0 3,05,79,000 0 3,05,79,000	1,20,386 0 6,34,702 0	1,20,423 0 6,34,606 0
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 05 INDIRA GAN C00N Full Central Pla Sub Total(P/NP)	Voted: Charged: DHI NATIONAI n Voted: Charged: :Voted: Charged: Voted: Charged:	WELFARE  11,16,50,000 0 . WIDOW PENSION  3,08,00,000 0 3,08,00,000	0 0 0 SCHEME 0 0	-2,21,000 0 -2,21,000 0 -2,21,000	3,05,79,000 0 3,05,79,000 0 3,05,79,000	1,20,386 0 6,34,702 0 6,34,702	1,20,423 0 6,34,606 0 6,34,606
Revenue Section  MH 2235 SOCIAL S  Sub Total(Sub)  SB 05 INDIRA GAN COON  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 06 INDIRA GAN	Voted: Charged: DHI NATIONAI n Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	WELFARE  11,16,50,000 0 .WIDOW PENSION  3,08,00,000 0 3,08,00,000 0 3,08,00,000 0 3,08,00,000	0 0 0 SCHEME	-2,21,000 0 -2,21,000 0 -2,21,000 0 -2,21,000	3,05,79,000 0 3,05,79,000 0 3,05,79,000 0 3,05,79,000	1,20,386 0 6,34,702 0 6,34,702 0 6,34,702	1,20,423 0 6,34,606 0 6,34,606 0 6,34,606
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 05 INDIRA GAN C00N Full Central Pla Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: DHI NATIONAI n Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	WELFARE  11,16,50,000 0 .WIDOW PENSION  3,08,00,000 0 3,08,00,000 0 3,08,00,000 0 3,08,00,000	0 0 0 SCHEME	-2,21,000 0 -2,21,000 0 -2,21,000 0 -2,21,000	3,05,79,000 0 3,05,79,000 0 3,05,79,000 0 3,05,79,000	1,20,386 0 6,34,702 0 6,34,702 0 6,34,702	1,20,423 0 6,34,606 0 6,34,606 0 6,34,606
Revenue Section  MH 2235 SOCIAL S  Sub Total(Sub)  SB 05 INDIRA GAN COON  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 06 INDIRA GAN	Voted: Charged: DHI NATIONAI n Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Uoted: Charged:	WELFARE  11,16,50,000 0 .WIDOW PENSION  3,08,00,000 0 3,08,00,000 0 3,08,00,000 0 3,08,00,000	0 0 0 SCHEME	-2,21,000 0 -2,21,000 0 -2,21,000 0 -2,21,000	3,05,79,000 0 3,05,79,000 0 3,05,79,000 0 3,05,79,000	1,20,386 0 6,34,702 0 6,34,702 0 6,34,702	1,20,423 0 6,34,606 0 6,34,606 0 6,34,606
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 05 INDIRA GAN C00N Full Central Pla Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 INDIRA GAN C00N	Voted: Charged: DHI NATIONAI n Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Uoted: Charged:	WELFARE  11,16,50,000 0 .WIDOW PENSION  3,08,00,000 0 3,08,00,000 0 3,08,00,000 0 3,08,00,000	0 0 0 SCHEME	-2,21,000 0 -2,21,000 0 -2,21,000 0 -2,21,000	3,05,79,000 0 3,05,79,000 0 3,05,79,000 0 3,05,79,000	1,20,386 0 6,34,702 0 6,34,702 0 6,34,702	1,20,423 0 6,34,606 0 6,34,606 0 6,34,606
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 05 INDIRA GAN C00N Full Central Pla Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 INDIRA GAN C00N	Voted: Charged: DHI NATIONAI n Voted: Charged: Voted: Charged: Voted: Charged: DHI NATIONAI n Voted: Charged:	WELFARE  11,16,50,000 0 . WIDOW PENSION  3,08,00,000 0 3,08,00,000 0 3,08,00,000 0 3,08,00,000 0 20,DISABLED PENSI	0 0 0 SCHEME	-2,21,000 0 -2,21,000 0 -2,21,000 0 -2,21,000 0	3,05,79,000 0 3,05,79,000 0 3,05,79,000 0 3,05,79,000 0	1,20,386 0 6,34,702 0 6,34,702 0 6,34,702 0	1,20,423 0 6,34,606 0 6,34,606 0 6,34,606
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 05 INDIRA GAN COON Full Central Pla Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 INDIRA GAN COON Full Central Pla	Voted: Charged: DHI NATIONAI  N Voted: Charged: Voted: Charged: Voted: Charged: DHI NATIONAI  N Voted: Charged:  Uoted: Charged: Charged:  Charged:  Voted: Charged: Charged: Charged:	WELFARE  11,16,50,000 0 . WIDOW PENSION  3,08,00,000 0 3,08,00,000 0 3,08,00,000 0 3,08,00,000 0 25,50,000 0 25,50,000	0 0 0 SCHEME 0 0 0 0 0 0 0 0 0 0	-2,21,000 0 -2,21,000 0 -2,21,000 0 -2,21,000 0	3,05,79,000 0 3,05,79,000 0 3,05,79,000 0 3,05,79,000 0 22,99,000	1,20,386 0 6,34,702 0 6,34,702 0 6,34,702 0 6,34,702 0	1,20,423 0 6,34,606 0 6,34,606 0 6,34,606 0
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 05 INDIRA GAN COON Full Central Pla Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 INDIRA GAN COON Full Central Pla	Voted: Charged: DHI NATIONAI  N Voted: Charged: Voted: Charged: Voted: Charged: DHI NATIONAI  N Voted: Charged:  Uoted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	WELFARE  11,16,50,000 0 . WIDOW PENSION  3,08,00,000 0 3,08,00,000 0 3,08,00,000 0 3,08,00,000 0 25,50,000 0 25,50,000	0 0 0 SCHEME 0 0 0 0 0 0 0 0 0 0 0	-2,21,000 0 -2,21,000 0 -2,21,000 0 -2,21,000 0 -2,51,000 0	11,06,98,000 0 3,05,79,000 0 3,05,79,000 0 3,05,79,000 0 22,99,000 0	1,20,386 0 6,34,702 0 6,34,702 0 6,34,702 0 1,66,849 0	1,20,423 0 6,34,606 0 6,34,606 0 6,34,606 0 1,67,418
Revenue Section MH 2235 SOCIAL S Sub Total (Sub) SB 05 INDIRA GAN COON Full Central Pla  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 06 INDIRA GAN COON Full Central Pla  Sub Total (P/NP) Sub Total (P/NP)	Voted: Charged: DHI NATIONAI  N Voted: Charged: Voted: Charged: Voted: Charged: DHI NATIONAI  N Voted: Charged:	WELFARE  11,16,50,000 0 . WIDOW PENSION  3,08,00,000 0 3,08,00,000 0 3,08,00,000 0 3,08,00,000 0 25,50,000 0 25,50,000 0 25,50,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-2,21,000 0 -2,21,000 0 -2,21,000 0 -2,21,000 0 -2,51,000 0 -2,51,000	11,06,98,000 0 3,05,79,000 0 3,05,79,000 0 3,05,79,000 0 22,99,000 0 22,99,000 0	1,20,386 0 6,34,702 0 6,34,702 0 6,34,702 0 6,34,702 0 1,66,849 0	1,20,423 0 6,34,606 0 6,34,606 0 6,34,606 0 1,67,418 0 1,67,418
Revenue Section MH 2235 SOCIAL S Sub Total(Sub) SB 05 INDIRA GAN COON Full Central Pla Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 06 INDIRA GAN COON Full Central Pla Sub Total(P/NP) Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: DHI NATIONAI  N Voted: Charged: Voted: Charged: Voted: Charged: DHI NATIONAI  N Voted: Charged:	WELFARE  11,16,50,000 0 . WIDOW PENSION  3,08,00,000 0 3,08,00,000 0 3,08,00,000 0 3,08,00,000 0 25,50,000 0 25,50,000 0 25,50,000 0 74,85,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-2,21,000 0 -2,21,000 0 -2,21,000 0 -2,21,000 0 -2,51,000 0 -2,51,000 0 -2,51,000 0 14,90,98,000	11,06,98,000 0  3,05,79,000 0  3,05,79,000 0  3,05,79,000 0  22,99,000 0  22,99,000 0  22,99,000 0 22,99,000 0 89,75,98,000	1,20,386 0 6,34,702 0 6,34,702 0 6,34,702 0 1,66,849 0 1,66,849 0 1,66,849 0 1,66,849	1,20,423 0 6,34,606 0 6,34,606 0 6,34,606 0 1,67,418 0 1,67,418 0 1,67,418

Sub Total(Mjr): Voted: 1,73,71,00,000 4,000 3,12,93,000 1,76,83,97,000 12,47,19,112 12,38,16,148
Charged: 0 0 0 0 0 0 0
MH 2236 NUTRITION

MH 2236 NUTRITIC	N	Ü	· ·	Ü	· ·	· ·	
Report ID CBDR012	0	APPROPRIATION A	ACCOUNTS OF GRANT 3	2 SCHEDULED CAS	STE SUB PLAN		
			R THE MONTH OF :03/		712 002 12111	Available(+)/	
						over spent(-)	Actual : Expenditure :
Classification			Total Grant	R	Т	at the beginning	for the
Revenue Section							
MH 2236 NUTRITIC	N						
SM 02 DISTRIBUT	ION OF NUTF	RITIOUS FOOD AND H	BEVERAGES				
MI 789SPECIAL	COMPONENT F	LAN FOR SCHEDULE	D CASTES				
SB 01 SPECIAL NU C90N	TRITION PRO	GRAMME FOR SCHED	ULED CASTE				
Share Central Pl	an						
		18,50,00,000	0	0	18,50,00,000	10,82,62,000	-7,67,38,000 0
Sub Total(P/NP)	:Voted: Charged:	18,50,00,000	0	0	18,50,00,000		-7,67,38,000 0
Sub Total(Bdgt)	Voted: Charged:	18,50,00,000	0	0	18,50,00,000	10,82,62,000	-7,67,38,000 0
State Plan							
		2,06,00,000	0	46,14,000	2,52,14,000	1,69,72,000 0	-82,42,000 0
Sub Total(P/NP)	:Voted: Charged:	2,06,00,000	0	46,14,000	2,52,14,000	1,69,72,000	-82,42,000 0
Sub Total(Bdgt)			0	46,14,000	2,52,14,000	1,69,72,000	-82,42,000 0
Sub Total(Sub)	Voted: Charged:		0	46,14,000	21,02,14,000	12,52,34,000	-8,49,80,000 0
Sub Total (Min)	Voted: Charged:		0	46,14,000	21,02,14,000	12,52,34,000	-8,49,80,000 0
Sub Total(SM)	Voted: Charged:	20,56,00,000	0	46,14,000 0	21,02,14,000	12,52,34,000	-8,49,80,000 0
Sub Total(Mjr):	Charged:	20,56,00,000	0	46,14,000	21,02,14,000	12,52,34,000	-8,49,80,000 0
MI 789SPECIAL		PLAN FOR SCHEDULE	D CASTES				
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRANT 3 R THE MONTH OF :03/		TE SUB PLAN	Available(+)/	Actual :
Classification		0	Total Grant S	R		balance amount at the beginning	Expenditure 1 for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
SB 01 VEGETABLE S00N	MULTIPLICAT	CION FARMS					
State Plan							
	Voted: Charged:		0	0	7,00,000 0	635 0	635 0
Sub Total(P/NP)	:Voted: Charged:		0	0	7,00,000	635 0	635 0
Sub Total(Bdgt)	Voted: Charged:	7,00,000	0	0	7,00,000	635 0	635 0
	Voted: Charged:	7,00,000	0	0	7,00,000	635 0	635 0
SB 02 DISTRIBUTI A00N	ON OF SEEDS	3					
Full Central Pla	n						

Classification		0	Total Grant S	R	T	balance amount at the	Expenditure for the Month
Report ID CBDR012	U	FO	ACCOUNTS OF GRANT R THE MONTH OF :0	3/2020 (N )	ASTE SUB PLAN	Available(+)/ over spent(-)	Actual
DRAFT	Charged:	75,00,000 0		5,00,000	80,00,000	32,22,000	
	Voted: Charged:	75,00,000 0	0	5,00,000	80,00,000 0	32,22,000	32,22,000 0
Full Central Plan	n						
SB 06 PRAKARITIK A00N							
Sub Total(Sub)	-	25,00,000	0			10,20,170	
Sub Total(Bdgt)		25,00,000	0 0			0 10,20,170 0	
Sub Total(P/NP)			0	-1,000		10,20,170	
State Plan	Voted: Charged:	25,00,000 0	0	-1,000 0	24,99,000	10,20,170 0	10,20,545
SB 05 SOIL SCIENG	CE AND CHEM	IISTRY					
Sub Total(Sub)	Voted: Charged:	1,05,00,000	0	-10,05,000 0	94,95,000	28,82,310 0	28,82,640 0
Sub Total(Bdgt)	Voted: Charged:	1,05,00,000	0	-10,05,000 0	94,95,000	28,82,310	28,82,640
Sub Total(P/NP)	:Voted: Charged:	1,05,00,000	0	-10,05,000 0	94,95,000 0	28,82,310 0	28,82,640
	Voted: Charged:	1,05,00,000	0	-10,05,000 0	94,95,000	28,82,310 0	28,82,640
S00N State Plan							
SB 04 DISTRIBUTION		LIZERS					
Revenue Section MH 2401 CROP HUS	BANDDV						
Classification		0	Total Grant S	R	T	over spent(-) balance amount at the beginning	Actual Expenditure for the Month
CEPOTE ID CEBROIZ	Ü		ACCOUNTS OF GRANT R THE MONTH OF :0		ASTE SUB PLAN	Available(+)/	
Sub Total(Sub)  DRAFT Report ID CBDR012	Charged:	1,35,00,000	0	15,00,000 0	1,50,00,000 0	15,38,052 0	15,37,842
Sub Total(Bdgt)	Voted: Charged:	70,00,000	0	10,00,000	80,00,000	10,14,425	10,14,383
Sub Total(P/NP)	:Voted: Charged:	70,00,000	0	10,00,000	80,00,000	10,14,425	10,14,383
State Plan	Voted: Charged:	70,00,000 0	0	10,00,000	80,00,000	10,14,425	10,14,38
Sub Total(Bdgt)	Voted: Charged:	65,00,000 0	0	5,00,000 0	70,00,000 0	5,23,627 0	5,23,45
Sub Total(P/NP)	Charged:	65,00,000 0	0	5,00,000	70,00,000	5,23,627 0	5,23,45
	Voted: Charged:	65,00,000 0	0	5,00,000	70,00,000 0	5,23,627 0	5,23,45

MH 2401 CROP HUSBANDRY

Sub Total (Bdgt)	Chargod:	75 00 0 0					
Dab 100a1 (Dage)	chargeu.	73,00,0	0	5,00,000 0	80,00,000 0	32,22,000 0	32,22,000 0
Sub Total(Sub)	Voted: Charged:	75,00,000 0	0	5,00,000	80,00,000	32,22,000	32,22,000
B 07 PLANT PROT A00N	ECTION						
Full Central Pla	n						
	Voted: Charged:	15,00,000	0	4,99,000	19,99,000 0	6,43,405 0	6,43,426 0
Sub Total(P/NP)		15,00,000	0	4,99,000 0	19,99,000	6,43,405 0	6,43,426 0
Sub Total(Bdgt)		15,00,000	0	4,99,000	19,99,000	6,43,405 0	6,43,426 0
SOON							
State Plan	** 1	4 00 000	0	0.000	2 00 000	67, 001	67. 770
	Voted: Charged:	4,00,000	0	-2,000 0	3,98,000	67,281 0	67 <b>,</b> 778 0
Sub Total(P/NP)	:Voted: Charged:	4,00,000	0	-2,000 0	3,98,000	67 <b>,</b> 281	67 <b>,</b> 778 0
Sub Total(Bdgt)	Voted: Charged:	4,00,000	0	-2,000 0	3,98,000	67,281 0	67 <b>,</b> 778 0
Sub Total(Sub)	Voted: Charged:	19,00,000	0	4,97,000	23,97,000	7,10,686 0	7,11,204 0
B 10 EXTENSION S00N	AND FARMERS	TRAINING					
State Plan							
	Voted: Charged:	20,00,000	0	-4,63,000 0	15,37,000 0	4,14,739 0	4,14,358 0
Sub Total(P/NP)	:Voted:	20,00,000	0	-4,63,000	15,37,000	4,14,739	4,14,358
DRAFT		APPROPRIATION ACC	OUNTS OF GRANT	32 SCHEDULED CAS		4,14,739	4,14,358
Sub Total(P/NP) DRAFT eport ID CBDR012		APPROPRIATION ACC		32 SCHEDULED CAS		Available(+)/	
DRAFT eport ID CBDR012		APPROPRIATION ACC FOR T	OUNTS OF GRANT HE MONTH OF :0	32 SCHEDULED CAS	TE SUB PLAN	Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
PRAFT  POPORT ID CBDR012  Classification	0	APPROPRIATION ACC FOR T	OUNTS OF GRANT HE MONTH OF :0	32 SCHEDULED CAS 3/2020 (N )		Available(+)/ over spent(-) balance amount	Actual : Expenditure :
DRAFT sport ID CBDR012 Classification Revenue Section	0	APPROPRIATION ACC FOR T	OUNTS OF GRANT HE MONTH OF :0	32 SCHEDULED CAS 3/2020 (N )	TE SUB PLAN	Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
DRAFT	0	APPROPRIATION ACC FOR T	OUNTS OF GRANT HE MONTH OF :0	32 SCHEDULED CAS 3/2020 (N )	TE SUB PLAN	Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
DRAFT sport ID CBDR012 Classification Revenue Section	0 BANDRY	APPROPRIATION ACC FOR T To	OUNTS OF GRANT HE MONTH OF :0  tal Grant S	32 SCHEDULED CAS' 3/2020 (N )  R	TE SUB PLAN	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
DRAFT Seport ID CBDR012 Classification Revenue Section	O  BANDRY  Charged: Voted:	APPROPRIATION ACC FOR T O O  20,00,000	OUNTS OF GRANT HE MONTH OF:0 tal Grant S 0 0	32 SCHEDULED CAS' 3/2020 (N ) R	TE SUB PLAN  T  0 15,37,000	Available(+)/ over spent(-) balance amount at the beginning  0 4,14,739	Actual : Expenditure   for the Month
PRAFT POORT ID CBDR012 Plassification Plassificatio	Charged: Voted: Charged: Voted:	APPROPRIATION ACC FOR T TO O 20,00,000 0 20,00,000	OUNTS OF GRANT HE MONTH OF:0  tal Grant S  0 0 0	32 SCHEDULED CAS' 3/2020 (N )  R	TE SUB PLAN  T  0  15,37,000 0  15,37,000	Available(+)/ over spent(-) balance amount at the beginning  0 4,14,739 0 4,14,739	Actual : Expenditure   for the Month  0 4,14,358 0 4,14,358
PRAFT POPORT ID CBDR012  Classification Revenue Section  MH 2401 CROP HUS  Sub Total(Bdgt)	Charged: Voted: Charged: Voted: Charged:	APPROPRIATION ACC FOR T O  0 20,00,000 0 20,00,000 0	OUNTS OF GRANT HE MONTH OF :0  tal Grant S  0 0	32 SCHEDULED CAS' 3/2020 (N ) R	T T 0	Available(+)/over spent(-) balance amount at the beginning  0 4,14,739	Actual : Expenditure ! for the Month  0 4,14,358
DRAFT eport ID CBDR012  Classification	Charged: Voted: Charged: Voted: Charged:	APPROPRIATION ACC FOR T O  0 20,00,000 0 20,00,000 0	OUNTS OF GRANT HE MONTH OF:0  tal Grant S  0 0 0	32 SCHEDULED CAS' 3/2020 (N )  R	TE SUB PLAN  T  0  15,37,000 0  15,37,000	Available(+)/ over spent(-) balance amount at the beginning  0 4,14,739 0 4,14,739	Actual : Expenditure : for the Month  0 4,14,358 0 4,14,358
Classification Classification Revenue Section HH 2401 CROP HUS Sub Total(Bdgt) Sub Total(Sub) SB 11 CROP INSUR	Charged: Voted: Charged: Voted: Charged:	APPROPRIATION ACC FOR T O  0 20,00,000 0 20,00,000 0	OUNTS OF GRANT HE MONTH OF:0  tal Grant S  0 0 0	32 SCHEDULED CAS' 3/2020 (N )  R	TE SUB PLAN  T  0  15,37,000 0  15,37,000	Available(+)/ over spent(-) balance amount at the beginning  0 4,14,739 0 4,14,739	Actual : Expenditure : for the Month  0 4,14,358 0 4,14,358
Classification	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	APPROPRIATION ACC FOR T O  0 20,00,000 0 20,00,000 0 1,76,00,000	OUNTS OF GRANT HE MONTH OF :0  tal Grant S  0 0 0 0	32 SCHEDULED CAS' 3/2020 (N )  R 0 -4,63,000 0 -4,63,000 0	T T T T T T T T T T T T T T T T T T T	Available(+)/ over spent(-) balance amount at the beginning  0 4,14,739 0 4,14,739 0	Actual : Expenditure ! for the Month  0 4,14,358 0 4,14,358 0
Classification Classification Revenue Section MH 2401 CROP HUS Sub Total (Bdgt) Sub Total (Sub) Sub Total (Sub) State Plan	Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged:	APPROPRIATION ACC FOR T TO O  20,00,000 0 20,00,000 0 1,76,00,000	OUNTS OF GRANT HE MONTH OF :0  tal Grant S  0 0 0 0 0	32 SCHEDULED CAS' 3/2020 (N )  R	T T T T T T T T T T T T T T T T T T T	Available(+)/over spent(-) balance amount at the beginning  0 4,14,739 0 4,14,739 0 0 0 0 0 0	Actual : Expenditure   for the Month  0 4,14,358 0 4,14,358 0 0 0 0

Full Central Plan

	Voted: Charged:	30,00,000	0	5,00,000	35,00,000	6,25,716 0	6,25,389 0
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	5,00,000	35,00,000	6,25,716 0	6,25,389 0
Sub Total(Bdgt)		30,00,000	0	5,00,000	35,00,000	6,25,716 0	6,25,389 0
DRAFT Report ID CBDR012	_	· ·	0	Ü	Ü	Ü	Ü
•		FC	ACCOUNTS OF GRAN	03/2020 (N )	CASTE SUB PLAN		
			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
State Plan							
	Voted: Charged:	15,00,000	0	-1,000 0	14,99,000	1,80,868	1,81,165 0
Sub Total(P/NP)	:Voted: Charged:	15,00,000	0	-1,000 0	14,99,000	1,80,868 0	1,81,165 0
Sub Total(Bdgt)		15,00,000	0 0	-1,000 0	14,99,000	1,80,868 0	1,81,165 0
Sub Total(Sub)	Voted: Charged:	45,00,000	0	4,99,000	49,99,000	8,06,584 0	8,06,554 0
SB 13 HORTICULTU A00N	RE DEVELOPM	ENT					
Full Central Pla	n						
	Voted: Charged:	85,00,000 0	0	-10,19,000 0	74,81,000	17,70,699 0	17,71,118 0
Sub Total(P/NP)		85,00,000 0	0	-10,19,000 0	74,81,000 0	17,70,699 0	17,71,118
Sub Total(Bdgt)	Voted: Charged:	85,00,000 0	0	-10,19,000 0	74,81,000	17,70,699 0	17,71,118 0
State Plan							
	Voted: Charged:	75,00,000 0	0	-25,19,000 0	49,81,000	4,20,342	4,19,097 0
Sub Total(P/NP)	:Voted: Charged:	75,00,000 0	0	-25,19,000 0	49,81,000	4,20,342	4,19,097 0
Sub Total(Bdgt)	Voted: Charged:	75,00,000 0	0	-25,19,000 0	49,81,000	4,20,342	4,19,097 0
Sub Total(Sub)		1,60,00,000	0	-35,38,000 0	1,24,62,000	21,91,041	21,90,215
SB 14 APICULTURE DRAFT	SCHEME						
Report ID CBDR012	0		ACCOUNTS OF GRAN		CASTE SUB PLAN		
			R THE MONTH OF :				Actual :
			Total Grant	R		at the	
Classification			S		T 	beginning	Month
Revenue Section MH 2401 CROP HUS	BANDRY						
AOON							
Full Central Pla	n						
	Voted: Charged:	2,00,000	0	-87,000 0		379 0	0
Sub Total(P/NP)	:Voted: Charged:	2,00,000	0	-87,000 0		379 0	0
		2,00,000	0	-87,000 0	1,13,000		0
SOON							
State Plan							

	Voted: Charged:	20,00,000	0	-1,12,000 0	18,88,000 0	2,53,938 0	2,54,369 0
	-						
Sub Total(P/NP)		20,00,000	0	-1,12,000 0	18,88,000	2,53,938 0	2,54,369
Sub Total(Bdgt)			0	-1,12,000 0	18,88,000	2,53,938 0	2,54,369 0
Sub Total(Sub)	Voted:	22,00,000	0	-1,99,000		2,54,317	2,54,369
SB 15 DEVELOPMEN	-		•	·	•		
Full Central Pla	n						
	Voted:	6,00,000	0	-2,21,000	3,79,000	2,633	2,654
	Charged:		0	0	0	0	0
Sub Total(P/NP)	:Voted:	6,00,000	0	-2,21,000	3,79,000	2,633	2,654
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	6,00,000 0	0	-2,21,000 0	3,79,000 0	2,633 0	2,654 0
State Plan							
DRAFT Report ID CBDR012	0						
			HE MONTH OF :0	3/2020 (N )	CASTE SUB PLAN		
						Available(+)/ over spent(-)	
			tal Grant	R		at the	
Classification		0	S 		T	beginning	Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
		0.4.00.000			45 40 000	0.04.000	0.04.555
	Voted: Charged:	24,00,000	0	-8,60,000 0	15,40,000 0	3,91,338 0	3,91,555 0
Sub Total(P/NP)		24,00,000	0	-8,60,000	15,40,000	3,91,338	3,91,555
Sub Total(Bdgt)	Charged:	24,00,000	0	-8,60,000	15,40,000	0 3,91,338	0 3,91,555
_	Charged:	0	0	0	0	0	0
Sub Total(Sub)		30,00,000	0	-10,81,000 0	19,19,000	3,93,971 0	3,94,209 0
SB 16 ESTABLISHM A00N	ENT/MAINTEN	ANCE OF GOVERNMENT	ORCHARDS/NURSE	RIES			
Full Central Pla	n						
rair concrar ria	Voted:	7,00,000	0	-82,000	6,18,000	72,241	72,248
	Charged:	7,00,000	0	-82,000	0,10,000	72,241	72,240
Sub Total(P/NP)	:Voted: Charged:	7,00,000 0	0	-82,000 0	6,18,000 0	72,241 0	72,248 0
Sub Total(Bdgt)	Voted: Charged:	7,00,000	0	-82,000 0	6,18,000 0	72,241 0	72 <b>,</b> 248
SOON	chargea.	0	· ·	Ü	Ü	0	Ü
State Plan							
	Voted: Charged:	28,00,000	0	-14,76,000 0	13,24,000	2,36,707 0	2,36,213
	chargea.	· ·	· ·	Ü	Ü	· ·	Ü
Sub Total(P/NP)	·Voted:	28 00 000	0	-14,76,000	13,24,000	2,36,707	2,36,213
10001(1/NE)	Charged:		0	0	13,24,000	2,30,707	2,30,213
Sub Total(Bdgt)	Voted: Charged:	28,00,000	0	-14,76,000 0	13,24,000	2,36,707 0	2,36,213 0
Sub Total(Sub)		35,00,000 0	0	-15,58,000 0	19,42,000	3,08,948 0	3,08,461
SB 17 PROJECT FO	R MUSHROOM	CULTIVATION					
DRAFT Report ID CBDR012	0	ADDDODDIAMION 3.55	Olimbo On Charle	22 GOUBBUT B-	CACHE CUD DIZZ		
			DUNTS OF GRANT HE MONTH OF :0	3/2020 (N )	CADIE SUB FLAN	n	
						Available(+)/ over spent(-)	Actual :
		То	tal Grant	R		balance amount at the	Expenditure 1 for the

Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
AOON							
Full Central Pla	n						
	Voted: Charged:	8,00,000	0	-2,14,000 0	5,86,000 0	43,552 0	43,306 0
Sub Total(P/NP)	:Voted: Charged:	8,00,000	0	-2,14,000 0	5,86,000 0	43,552 0	43,306 0
Sub Total(Bdgt)	Voted: Charged:	8,00,000 0	0	-2,14,000 0	5,86,000 0	43 <b>,</b> 552 0	43,306
State Plan							
	Voted: Charged:	30,00,000	0	-12,27,000 0	17,73,000 0	1,28,147	1,28,965 0
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	-12,27,000 0	17,73,000 0	1,28,147 0	1,28,965 0
Sub Total(Bdgt)	Voted: Charged:	30,00,000	0 0	-12,27,000 0	17,73,000 0	1,28,147 0	1,28,965 0
Sub Total(Sub)	Voted: Charged:	38,00,000	0	-14,41,000 0	23,59,000	1,71,699 0	1,72,271 0
SB 18 MARKETING . S00N	AND QUALITY	CONTROL					
State Plan							
	Voted: Charged:	3,46,00,000	0	0	3,46,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	3,46,00,000	0	0	3,46,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	3,46,00,000	0	0	3,46,00,000	0 0	0
Sub Total(Sub)	Voted: Charged:	3,46,00,000	0	0	3,46,00,000	0	0
SB 19 FRUIT PROC	ESSING SCHE	MES					
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	T 32 SCHEDIILED	CASTE SUB DLAN		
		FO	R THE MONTH OF :	03/2020 (N )	CASTE SOB FLAN	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
SOON							
State Plan							
	Voted: Charged:	38,00,000	0	-3,74,000 0	34,26,000	6,74,774 0	6,74,762 0
Sub Total(P/NP)	:Voted:	38,00,000	0	-3,74,000 0	34,26,000	6,74,774 0	6,74,762 0
Sub Total(Bdgt)	Charged:		•				
	-		0	-3,74,000 0	34,26,000	6,74,774 0	6,74,762 0
Sub Total(Sub)	Voted: Charged:	38,00,000	0				
SB 22 NORMAL EXT A00N	Voted: Charged: Voted: Charged:	38,00,000 0 38,00,000	0 0	-3,74,000	34,26,000	0 6,74,774	0 6,74,762
SB 22 NORMAL EXT	Voted: Charged: Voted: Charged:	38,00,000 0 38,00,000	0 0	-3,74,000	34,26,000	0 6,74,774	0 6,74,762
SB 22 NORMAL EXT A00N	Voted: Charged: Voted: Charged:	38,00,000 0 38,00,000	0 0	-3,74,000	34,26,000	0 6,74,774	0 6,74,762
SB 22 NORMAL EXT A00N	Voted: Charged: Voted: Charged: ENSION ACTI n Voted: Charged:	0 38,00,000 0 38,00,000 0 VITIES	0 0 0	0 -3,74,000 0	0 34,26,000 0	0 6,74,774 0 9,77,542	0 6,74,762 0 9,77,115
SB 22 NORMAL EXT A00N Full Central Pla	Voted: Charged: Voted: Charged: ENSION ACTION N Voted: Charged: :Voted: Charged:	0 38,00,000 0 38,00,000 0 VITIES 23,00,000 0	0 0 0	1,99,000 1,99,000	24,99,000 24,99,000	0 6,74,774 0 9,77,542 0	0 6,74,762 0 9,77,115 0

State Plan							
State Fran	Voted:	80,00,000	0	-2,000	79,98,000	20,74,705	20,74,340
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	80,00,000	0	-2,000 0	79,98,000 0	20,74,705	20,74,340
Sub Total(Bdgt)	Voted: Charged:	80,00,000	0	-2,000 0	79,98,000 0	20,74,705	20,74,340
Sub Total(Sub)	Voted: Charged:	1,03,00,000	0	1,97,000	1,04,97,000	30,52,247	30,51,455
SB 25 RASHTRIYA	KRISHI VIKAS	S YOJNA (AGRICUI	LTURE)				
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	NT 32 SCHEDULED	) CASTE SUB PLAN		
			OR THE MONTH OF	:03/2020 (N )		Available(+)/	
							Actual : Expenditure !
Classification		0	Total Grant S	R	Т	at the beginning	Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
C90N							
Share Central Pl	an						
	Voted: Charged:	2,15,00,000	0	-1,25,78,000 0	89,22,000 0	7,22,906 0	7,23,270 0
Sub Total(P/NP)	:Voted: Charged:	2,15,00,000	0	-1,25,78,000 0	89,22,000 0	7,22,906 0	7,23,270 0
Sub Total(Bdgt)		2,15,00,000	0	-1,25,78,000 0	89,22,000	7,22,906 0	7,23,270
S10N	Charged:	0	0	O	0	Ü	0
State Plan							
	Voted: Charged:	24,00,000	0	-14,17,000 0	9,83,000	2,70,449 0	2,70,108 0
Sub Total(P/NP)	:Voted: Charged:	24,00,000	0	-14,17,000 0	9,83,000	2,70,449 0	2,70,108
Sub Total(Bdgt)	-	24,00,000	0	-14,17,000 0	9,83,000	2,70,449	2,70,108
Sub Total(Sub)	-	2,39,00,000	0	-1,39,95,000	99,05,000	9,93,355	9,93,378
SB 26 RASHTRIYA		S YOJNA (HORTICU	JLTURE)				
C90N							
Share Central Pl		1 02 00 000	0	62 12 000	30 00 000	20 55 170	20 55 241
	Charged:	0	0	02,12,000	39,88,000 0	20,33,170	0
Sub Total(P/NP)	:Voted:	1,02,00,000	0	-62,12,000 0	39,88,000	20,55,178	20,55,341
Sub Total(Bdgt)		1.02.00.000					
s10N	Charged:	0	0	0	39,88,000 0	0	0
State Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	NT 32 SCHEDULED	) CASTE SUB PLAN		
		FC	OR THE MONTH OF	:03/2020 (N )		Available(+)/	
						balance amount	Actual : Expenditure :
Classification			Total Grant S		T	at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
	Voted: Charged:	11,00,000	0	-6,43,000 0	4,57,000 0	2,42,992 0	2,43,087 0
Sub Total(P/NP)	:Voted:	11,00,000	0	-6,43,000			
	Charged:	0	0	0	0	0	0

Sub Total(Bdgt)	Voted: Charged:	11,00,000	0	-6,43,000 0	4,57,000 0	2,42,992 0	2,43,087
Sub Total(Sub)	Voted: Charged:	1,13,00,000	0	-68,55,000 0	44,45,000	22,98,170 0	22,98,428
SB 28 WEATHER BA	SED CROP IN	SURANCE SCHEME FO	R APPLE AND MANGO	)ES			
State Plan							
	Voted: Charged:	6,30,00,000	0	0	6,30,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	6,30,00,000	0	0	6,30,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	6,30,00,000	0	0	6,30,00,000	0	0
Sub Total(Sub)	Voted: Charged:	6,30,00,000	0	0	6,30,00,000	0	0
SB 33 NATIONAL M	IISSION ON E	XTENSION AND TECH	NOLOGY				
Share Central Pl	an						
	Voted: Charged:	3,12,00,000	0	15,60,000 0	3,27,60,000	24,80,500	24,80,500
Sub Total(P/NP)	:Voted: Charged:	3,12,00,000	0	15,60,000	3,27,60,000	24,80,500	24,80,500
	Voted: Charged:	3,12,00,000	0	15,60,000	3,27,60,000	24,80,500	24,80,500
DRAFT Report ID CBDR012	0	ADDDODDIATION A	COUNTY OF CDAME	32 SCHEDULED CA	CHE CUD DIAM		
		FOR	THE MONTH OF :03	3/2020 (N )	SIE SUB PLAN	Available(+)/	
						over spent(-)	Actual : Expenditure :
Classification			Total Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
S10N							
State Plan							
	Voted: Charged:	35,00,000 0	0	1,40,000	36,40,000	2,50,500 0	2,50,500
Sub Total(P/NP)	:Voted: Charged:	35,00,000	0	1,40,000	36,40,000	2,50,500 0	2,50,500
Sub Total(Bdgt)	Voted: Charged:	35,00,000	0	1,40,000	36,40,000	2,50,500 0	2,50,500
Sub Total(Sub)	Voted: Charged:	3,47,00,000	0	17,00,000	3,64,00,000	27,31,000	27,31,000
SB 34 DEVELOPMEN	T OF GINGER						
State Plan							
	**						
	Voted: Charged:	7,00,000	0	-24,000 0	6,76,000 0	5,84,968 0	5,84,968 0
Sub Total(P/NP)	Charged:						
Sub Total(P/NP) Sub Total(Bdgt)	Charged: :Voted: Charged:	7,00,000	0	-24,000	0 6,76,000	0 5,84,968	0 5,84,968
	:Voted: Charged: Voted: Charged:	7,00,000 0 7,00,000	0 0 0	-24,000 0	6,76,000 0 6,76,000	5,84,968 0 5,84,968	5,84,968 0 5,84,968
Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged:	7,00,000 0 7,00,000 0	0 0 0 0	-24,000 0 -24,000 0	6,76,000 0 6,76,000 0 6,76,000	5,84,968 0 5,84,968 0 5,84,968	5,84,968 0 5,84,968 0 5,84,968
Sub Total(Bdgt) Sub Total(Sub) SB 35 NATIONAL M	Charged: :Voted: Charged: Voted: Charged: Voted: Charged: ISSION ON S	7,00,000 0 7,00,000 0 7,00,000	0 0 0 0	-24,000 0 -24,000 0	6,76,000 0 6,76,000 0 6,76,000	5,84,968 0 5,84,968 0 5,84,968	5,84,968 0 5,84,968 0 5,84,968
Sub Total(Bdgt) Sub Total(Sub) SB 35 NATIONAL M C90N	Charged: :Voted: Charged: Voted: Charged: Voted: Charged: ISSION ON S	7,00,000 0 7,00,000 0 7,00,000	0 0 0 0	-24,000 0 -24,000 0	6,76,000 0 6,76,000 0 6,76,000	5,84,968 0 5,84,968 0 5,84,968	5,84,968 0 5,84,968 0 5,84,968
Sub Total(Bdgt) Sub Total(Sub) SB 35 NATIONAL M C90N	Charged:  :Voted: Charged: Voted: Charged: Voted: Charged: IISSION ON S an Voted: Charged:	7,00,000 0 7,00,000 0 7,00,000 0 USTAINABLE AGRICU	0 0 0 0 0 0 0	-24,000 0 -24,000 0 -24,000 0 -3,38,000	6,76,000 0 6,76,000 0 6,76,000 0	5,84,968 0 5,84,968 0 5,84,968	5,84,968 0 5,84,968 0 5,84,968 0

Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N $\,$ )

		Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
		s		T	beginning	Month
NDRY						
oted: harged:	18,00,000	0	-65,000 0	17,35,000	6,04,000 0	6,04,000
oted: harged:	18,00,000	0	-65,000 0	17,35,000	6,04,000 0	6,04,000
oted: harged:	18,00,000 0	0	-65,000 0	17,35,000 0	6,04,000 0	6,04,000 0
oted: harged:	1,82,00,000	0	-4,03,000 0	1,77,97,000	64,86,000 0	64,85,501 0
D SECURITY	MISSION (NFSM)					
oted: harged:	3,74,00,000	0	-91,41,000 0	2,82,59,000	82 <b>,</b> 11 <b>,</b> 867	82,11,467 0
oted: harged:	3,74,00,000	0	-91,41,000 0	2,82,59,000	82,11,867 0	82,11,467 0
oted: harged:	3,74,00,000	0	-91,41,000 0	2,82,59,000	82,11,867 0	82,11,467 0
oted: harged:	42,00,000	0	-11,02,000 0	30,98,000	7,13,728 0	7,14,166 0
oted: harged:	42,00,000	0	-11,02,000 0	30,98,000	7,13,728 0	7,14,166 0
oted: harged:	42,00,000	0	-11,02,000 0	30,98,000	7,13,728 0	7,14,166 0
oted: harged:	4,16,00,000	0	-1,02,43,000 0	3,13,57,000 0	89,25,595 0	89,25,633 0
INTEGRATED	DEVELOPMENT OF	F HORTICULTURE				
				CASTE SUB PLAN		
		Total Grant	R			Actual : Expenditure : for the
	0	S		T	beginning	Month
NDRY						
oted: harged:	4,53,00,000	0	1,25,75,000	5,78,75,000 0	1,68,00,000 0	1,68,00,000
oted: harged:	4,53,00,000	0	1,25,75,000	5,78,75,000 0	1,68,00,000	1,68,00,000
oted: harged:	4,53,00,000	0	1,25,75,000	5,78,75,000 0	1,68,00,000	1,68,00,000
oted: harged:	37,50,000 0	0	-9,97,000 0	27,53,000 0	0	0
oted: harged:	37,50,000	0	-9,97,000 0	27 <b>,</b> 53 <b>,</b> 000	0	0
oted: harged:	37,50,000 0	0	-9,97,000 0	27,53,000	0	0
	oted: harged: oted: harged: oted: harged:  oted: harged:  oted: harged: harged:  oted: harged: harged:  oted: harged: harged: oted: harged:	On NDRY  Oted: 18,00,000 harged: 0 oted: 18,00,000 harged: 0 oted: 1,82,00,000 harged: 0 oted: 1,82,00,000 harged: 0 oted: 3,74,00,000 harged: 0 oted: 3,74,00,000 harged: 0 oted: 42,00,000 harged: 0 oted: 41,6,00,000 harged: 0 oted: 41,6,00,000 harged: 0 oted: 41,6,00,000 harged: 0 oted: 42,00,000 harged: 0 oted: 42,00,000 harged: 0 oted: 42,00,000 harged: 0 oted: 42,00,000 harged: 0 oted: 4,53,00,000 harged: 0 oted: 37,50,000 oted: 37,50	Total Grant O S  NDRY  Doted: 18,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Deted: 18,00,000	Total Grant R T T T T T T T T T T T T T T T T T T	Total Grant R Total Grant R T

S10N State Plan							
	Voted: Charged:	50,00,000	0	14,31,000	64,31,000	18,67,100 0	18,67,00
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	14,31,000 0	64,31,000 0	18,67,100 0	18,67,00
Sub Total(Bdgt)		50,00,000	0	14,31,000	64,31,000	18,67,100 0	18,67,00
Sub Total(Sub)	Voted: Charged:	5,40,50,000	0	1,30,09,000	6,70,59,000 0	1,86,67,100 0	1,86,67,00
SB 41 LIFT IRRIG	ATION SCHEM	ES AND BOREWELLS	5				
State Plan DRAFT eport ID CBDR012	0		ACCOUNTS OF GRAP	NT 32 SCHEDULED:03/2020 (N )	CASTE SUB PLAN		
Classification		0	Total Grant	 R	т	Available(+)/ over spent(-) balance amount at the	
Classification  Revenue Section					т	beginning	MONUN
MH 2401 CROP HUS	BANDRY						
	Voted: Charged:	2,72,00,000	0	-35,86,000 0	2,36,14,000	58,46,311	58,46,0
Sub Total(P/NP)	:Voted: Charged:		0	-35,86,000 0	2,36,14,000	58,46,311 0	58,46,0
Sub Total(Bdgt)	Voted: Charged:	2,72,00,000	0	-35,86,000 0	2,36,14,000	58,46,311 0	58,46,0
Sub Total(Sub)	Voted: Charged:	2,72,00,000	0	-35,86,000 0	2,36,14,000	58,46,311 0	58,46,0
SB 42 WORLD BANK S00N	ASSISTED H	P HORTICULTURE 1	DEVELOPMENT PROJI	ECT (EAP)			
State Plan		20 02 00 000	0	20.02.00.000	0	0	
	Voted: Charged:	30,23,00,000	0	-30,23,00,000 0	0	0	
Sub Total(P/NP)	:Voted: Charged:	30,23,00,000	0	-30,23,00,000	0	0	
Sub Total(Bdgt)	Voted: Charged:	30,23,00,000	0	-30,23,00,000 0	0	0	
	Voted: Charged:	30,23,00,000	0	-30,23,00,000 0	0	0	
SB 43 PRADHAN MA C90N	NTRI KRISHI	SINCHAYEE YOJNA	A (PMKSY)				
Share Central Pl		2,27,00,000	0	28,31,000	2,55,31,000	28,31,000	28,30,7
	Charged:						
Sub Total(P/NP)	:Voted: Charged:	2,27,00,000	0	28,31,000	2,55,31,000	28,31,000	28,30,7
Sub Total(Bdgt)		2,27,00,000		28,31,000	2,55,31,000		
DRAFT eport ID CBDR012	0			NT 32 SCHEDULED	CASTE SUB PLAN		
			OR THE MONTH OF			Available(+)/ over spent(-)	
Classification		0	Total Grant	R	Т	balance amount at the beginning	for the

0 28,86,000

89,36,000

Voted:

60,50,000

S00N State Plan

9,26,250

9,26,560

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	60,50,000 0	0	28,86,000 0	89,36,000 0	9,26,560 0	9,26,250
Sub Total(Bdgt)	-	60,50,000	0	28,86,000	89,36,000	9,26,560 0	9,26,250
State Plan							
	Voted: Charged:	25,00,000	0	5,71,000 0	30,71,000	3,10,800 0	3,13,300 0
Sub Total(P/NP)	:Voted: Charged:	25,00,000	0	5,71,000 0	30,71,000	3,10,800 0	3,13,300 0
Sub Total(Bdgt)	Voted: Charged:	25,00,000	0	5,71,000 0	30,71,000	3,10,800 0	3,13,300 0
Sub Total(Sub)	Voted: Charged:	3,12,50,000	0	62,88,000 0	3,75,38,000	40,68,360 0	40,70,250 0
SB 44 CROP DIVER.	-	PROJECT (JAPAN INTE		ERATION AGENCY)E			
State Plan							
	Voted: Charged:	50,00,000	0	-50,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	-50,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	-50,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	50,00,000	0	-50,00,000 0	0	0	0
SB 45 PRAKRITIK	KHET KHUSHH	HAAL KISAN					
DRAFT Report ID CBDR012	0	APPROPRIATION ACC	OTINES OF CRAME	22 COMEDIMED CA	ACER CID DIAM		
			HE MONTH OF :03		ASIE SUD FLAN	Available(+)/	
						over spent(-)	Actual : Expenditure 1
Classification			tal Grant S	R	T	over spent(-)	
Classification 				R	Т	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section MH 2401 CROP HUS:	BANDRY			R	T	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section MH 2401 CROP HUS:	BANDRY			R	Т	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section MH 2401 CROP HUS:	BANDRY  Voted: Charged:			-22,00,000 0	4,18,00,000 0	over spent(-) balance amount at the	Expenditure 1 for the
Revenue Section MH 2401 CROP HUS:	Voted: Charged:	4,40,00,000	s 	-22,00,000	4,18,00,000	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2401 CROP HUS: S00N State Plan	Voted: Charged: :Voted: Charged:	4,40,00,000	s 0 0	-22,00,000 0	4,18,00,000 0 4,18,00,000	over spent(-) balance amount at the beginning  0 0	Expenditure 1 for the Month
Revenue Section MH 2401 CROP HUS: S00N State Plan Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged:	4,40,00,000 0 4,40,00,000 0 4,40,00,000	0 0 0	-22,00,000 0 -22,00,000 0 -22,00,000	4,18,00,000 0 4,18,00,000 0 4,18,00,000	over spent(-) balance amount at the beginning  0 0 0 0	Expenditure   for the Month   0 0 0 0 0 0 0
Revenue Section MH 2401 CROP HUS: S00N State Plan Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	4,40,00,000 0 4,40,00,000 0 4,40,00,000 0	0 0 0 0	-22,00,000 0 -22,00,000 0 -22,00,000	4,18,00,000 0 4,18,00,000 0 4,18,00,000 0 4,18,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0	Expenditure I for the Month
Revenue Section MH 2401 CROP HUS: S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 46 MUKHYA MAN	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	4,40,00,000 0 4,40,00,000 0 4,40,00,000 0	0 0 0 0	-22,00,000 0 -22,00,000 0 -22,00,000	4,18,00,000 0 4,18,00,000 0 4,18,00,000 0 4,18,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0	Expenditure I for the Month
Revenue Section MH 2401 CROP HUS: S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 46 MUKHYA MAN' S00N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	4,40,00,000 0 4,40,00,000 0 4,40,00,000 0	0 0 0 0	-22,00,000 0 -22,00,000 0 -22,00,000	4,18,00,000 0 4,18,00,000 0 4,18,00,000 0 4,18,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0	Expenditure I for the Month
Revenue Section MH 2401 CROP HUS: S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 46 MUKHYA MAN' S00N	Voted: Charged: :Voted: Charged: Voted: Charged: TRI KHET SA Voted: Charged:	4,40,00,000 4,40,00,000 0 4,40,00,000 0 4,40,00,000 0 1,40,00,000 0	0 0 0 0	-22,00,000 0 -22,00,000 0 -22,00,000 0	4,18,00,000 0 4,18,00,000 0 4,18,00,000 0 4,18,00,000 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 3,11,16,526	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS: S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 46 MUKHYA MAN' S00N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: TRI KHET SA Voted: Charged: :Voted: Charged:	4,40,00,000 4,40,00,000 0 4,40,00,000 0 4,40,00,000 0 ANRAKSHAN YOJNA 8,82,00,000	S 0 0 0 0 0	-22,00,000 0 -22,00,000 0 -22,00,000 0	4,18,00,000 0 4,18,00,000 0 4,18,00,000 0 4,18,00,000 0 8,82,00,000	over spent(-) balance amount at the beginning  0 0 0 0 3,11,16,526 0 3,11,16,526	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS: S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 46 MUKHYA MAN' S00N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: TRI KHET SA Voted: Charged: :Voted: Charged: Voted: Charged:	4,40,00,000 4,40,00,000 0 4,40,00,000 0 4,40,00,000 0 ANRAKSHAN YOJNA 8,82,00,000 0 8,82,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-22,00,000 0 -22,00,000 0 -22,00,000 0	4,18,00,000 0 4,18,00,000 0 4,18,00,000 0 4,18,00,000 0 8,82,00,000 0 8,82,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 3,11,16,526 0 3,11,16,526	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS: S00N State Plan  Sub Total(P/NP) Sub Total(Sub) SB 46 MUKHYA MAN' S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: TRI KHET SA Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	4,40,00,000 4,40,00,000 0 4,40,00,000 0 4,40,00,000 0 ANRAKSHAN YOJNA 8,82,00,000 0 8,82,00,000 0 8,82,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-22,00,000 0 -22,00,000 0 -22,00,000 0 -22,00,000	4,18,00,000 0 4,18,00,000 0 4,18,00,000 0 4,18,00,000 0 8,82,00,000 0 8,82,00,000 0 8,82,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 3,11,16,526 0 3,11,16,526 0 3,11,16,526	Expenditure   for the Month
Revenue Section MH 2401 CROP HUS: S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 46 MUKHYA MAN' S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: :Voted: Charged: Voted: Charged: TRI KHET SA Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	4,40,00,000 4,40,00,000 0 4,40,00,000 0 4,40,00,000 0 ANRAKSHAN YOJNA 8,82,00,000 0 8,82,00,000 0 8,82,00,000 0 8,82,00,000	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-22,00,000 0 -22,00,000 0 -22,00,000 0 -22,00,000	4,18,00,000 0 4,18,00,000 0 4,18,00,000 0 4,18,00,000 0 8,82,00,000 0 8,82,00,000 0 8,82,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 3,11,16,526 0 3,11,16,526 0 3,11,16,526	Expenditure   for the Month

Sub Total(P/NP)		10,00,000	0	-9,70,000 0	30,000	0	0
Sub Total(Bdgt)	Charged: Voted:	10,00,000	0	-9,70,000	30,000	0	0
DRAFT	Charged:	0	0	0	0	0	0
Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRANT THE MONTH OF :(		CASTE SUB PLAN		
						Available(+)/ over spent(-)	Actual :
			Total Grant	R		at the	Expenditure 1 for the
Classification Revenue Section			S 		T	beginning	Month
MH 2401 CROP HUS:	BANDRY						
Sub Total(Sub)	Voted:	10,00,000	0	-9,70,000 0	30,000	0	0
	_	AND PLANTING MATE	RIAL				
Share Central Pl	an						
	Voted: Charged:	1,24,00,000	0	-37,41,000 0	86,59,000 0	23,49,373	23,49,373 0
Sub Total(P/NP)	:Voted: Charged:	1,24,00,000	0	-37,41,000 0	86,59,000 0	23,49,373	23,49,373
Sub Total(Bdgt)	Voted: Charged:	1,24,00,000	0	-37,41,000 0	86,59,000	23,49,373	23,49,373
State Plan							
State 11an	Voted: Charged:	13,00,000	0	-3,40,000 0	9,60,000	3,36,100 0	3,36,100 0
Sub Total(P/NP)	:Voted: Charged:	13,00,000	0	-3,40,000 0	9,60,000 0	3,36,100 0	3,36,100 0
Sub Total(Bdgt)	Voted: Charged:	13,00,000	0	-3,40,000 0	9,60,000	3,36,100 0	3,36,100 0
Sub Total(Sub)	Voted: Charged:	1,37,00,000	0	-40,81,000 0	96,19,000 0	26,85,473 0	26,85,473 0
SB 49 SUB MISSIO	N ON AGRIC	CULTURE MECHANIZATI	NC				
Share Central Pl	an						
	Voted:	3,12,00,000	0	8,17,98,000	11,29,98,000	9,16,94,735	9,16,96,531
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	3,12,00,000	0	8,17,98,000 0	11,29,98,000	9,16,94,735 0	9,16,96,531
	Voted: Charged:	3,12,00,000	0	8,17,98,000 0	11,29,98,000 0 11,29,98,000 0	9,16,94,735 0	9,16,96,531
S10N DRAFT	0						
Report ID CBDR012	U	APPROPRIATION A	CCOUNTS OF GRANT THE MONTH OF :(		CASTE SUB PLAN		
						Available(+)/ over spent(-)	Actual :
			Total Grant	R		balance amount	Expenditure 1 for the
Classification		0	S			beginning	
Revenue Section MH 2401 CROP HUS:	DANDDY						
MN 2401 CROP HUS.	DANDRI						
State Plan							
	Voted: Charged:	35,00,000 0	0	87 <b>,</b> 80,000 0	1,22,80,000	1,03,97,503 0	1,03,97,503
Sub Total(P/NP)	:Voted: Charged:	35,00,000	0	87 <b>,</b> 80,000 0	1,22,80,000	1,03,97,503 0	1,03,97,503 0
		35,00,000			1,22,80,000		
Sub Total(Sub)		3,47,00,000			12,52,78,000	10,20,92,238	
SB 50 PARMPRAGAT C90N	KRISHI VI	KASH YOJNA					

Share Central Pl	an						
	Voted: Charged:	3,08,00,000	0	-2,48,93,000 0	59,07,000 0	32,48,702 0	32,49,032
Sub Total(P/NP)	:Voted: Charged:	3,08,00,000	0	-2,48,93,000 0	59,07,000 0	32,48,702 0	32 <b>,</b> 49 <b>,</b> 032
Sub Total(Bdgt)	Voted: Charged:	3,08,00,000	0	-2,48,93,000 0	59,07,000 0	32,48,702 0	32,49,032 0
State Plan							
	Voted: Charged:	35,00,000	0	-28,44,000 0	6,56,000 0	3,60,664	3,60,969 0
Sub Total(P/NP)	:Voted: Charged:	35,00,000	0	-28,44,000 0	6,56,000 0	3,60,664 0	3,60,969 0
Sub Total(Bdgt)	Voted: Charged:	35,00,000	0	-28,44,000 0	6,56,000 0	3,60,664	3,60,969 0
Sub Total(Sub)	Voted: Charged:	3,43,00,000	0	-2,77,37,000 0	65,63,000 0	36,09,366 0	36,10,001 0
SB 51 NATIONAL P	ROJECT ON S	OIL HEALTH AND FE	RTILITY				
Report ID CBDR012	0	A DDDOODDIAMION A	CCOUNTS OF CDAN	m 22 gaunnum n a	ACME CUD DIAM		
			THE MONTH OF :		ASTE SUB PLAN	- 12.12.4.14	
			Total Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the
Classification		0	S 		T	beginning	Month
Revenue Section							
MH 2401 CROP HUS	BANDRY						
C90N							
Share Central Pl				50.05.000	0.4. 50. 000	40.04.455	40.04.405
	Voted: Charged:	83,00,000	0	-58,27,000 0	24,73,000	19,31,155 0	19,31,125 0
Sub Total(P/NP)	:Voted: Charged:	83,00,000	0	-58,27,000 0	24,73,000	19,31,155 0	19,31,125 0
Sub Total(Bdgt)	Voted: Charged:	83,00,000	0	-58,27,000 0	24,73,000	19,31,155 0	19,31,125 0
State Plan							
	Voted: Charged:	9,00,000	0	-6,17,000 0	2,83,000	2,15,119 0	2,15,423 0
Sub Total(P/NP)	:Voted: Charged:	9,00,000	0	-6,17,000 0	2,83,000	2,15,119	2,15,423 0
Sub Total(Bdgt)	Voted: Charged:	9,00,000	0	-6,17,000 0	2,83,000		
		92,00,000	0	-64,44,000 0		21,46,274	
SB 52 NATIONAL B C90N	AMBOO MISSI	ON					
Share Central Pl	an						
	Voted: Charged:	0	1,000	74,10,000	74,11,000	51,51,000	51,51,000 0
Sub Total(P/NP)	:Voted: Charged:	0	1,000	74,10,000	74,11,000 0	51,51,000	51 <b>,</b> 51,000
		0			74,11,000 0		
State Plan DRAFT	.0						
Report ID CBDR012	U		CCOUNTS OF GRAN THE MONTH OF :	T 32 SCHEDULED CA	ASTE SUB PLAN	Available / · · · /	
						Available(+)/ over spent(-)	Actual
						balance amount	Expenditure .
Classification			Total Grant S	R	T	at the beginning	

MH 2401 CROP HUSBANDRY

	Voted: Charged:	0	1,000	8,39,000 0	8,40,000	5,88,000 0	5,87,940 0
Sub Total(P/NP)	:Voted: Charged:	0	1,000	8,39,000 0	8,40,000	5,88,000 0	5,87,940 0
Sub Total(Bdgt)	Voted: Charged:	0	1,000	8,39,000 0	8,40,000	5,88,000 0	5,87,940 0
Sub Total(Sub)	Voted: Charged:	0	2,000 0	82,49,000	82,51,000	57,39,000 0	57,38,940 0
Sub Total (Min)	Voted: Charged:	97,62,00,000 0	2,000	-27,95,81,000 0	69,66,21,000 0	21,56,31,909 0	21,56,35,265
Sub Total(Mjr):	Charged:	97,62,00,000 0 SERVATION	2,000		69,66,21,000 0	21,56,31,909	21,56,35,265
MI 789SPECIAL	COMPONENT E	PLAN FOR SCHEDULED	CASTES				
SB 01 ASSISTANCE S00N	TO SMALL A	AND MARGINAL FARME	RS FOR INCREAS:	ING AGRICULTURAL	PRODUCTION(LDS WORK	AND IRRI.	
State Plan							
	Voted: Charged:	1,41,00,000	0	-1,80,000 0	1,39,20,000	45,50,612 0	45,50,840 0
Sub Total(P/NP)	:Voted: Charged:	1,41,00,000	0	-1,80,000 0	1,39,20,000	45,50,612 0	45,50,840 0
Sub Total(Bdgt)	Voted: Charged:	1,41,00,000	0	-1,80,000 0	1,39,20,000	45,50,612 0	45,50,840 0
Sub Total(Sub)	Voted: Charged:	1,41,00,000	0	-1,80,000 0	1,39,20,000	45,50,612 0	45,50,840 0
SB 02 PROTECTIVE S00N	AFFORESTA	ATION SOIL CONSERVA	ATION AND DEMON	NSTRATION (FORES	T DEPARTMENT)		
Poport ID CDDD012	Λ						
Report ID CBDR012	0	FOR 	CCOUNTS OF GRAITHE MONTH OF	NT 32 SCHEDULED:03/2020 (N )	CASTE SUB PLAN	Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
		FOR 	THE MONTH OF	:03/2020 (N )		over spent(-) balance amount	Expenditure 1 for the
Classification		FOR	THE MONTH OF	:03/2020 (N )		over spent(-) balance amount at the	Expenditure 1 for the
Classification Revenue Section		FOR	THE MONTH OF	:03/2020 (N )		over spent(-) balance amount at the	Expenditure 1 for the
Classification Revenue Section	WATER CONS Voted: Charged:	FOR	THE MONTH OF	R	TT	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Classification 	WATER CONS  Voted: Charged: :Voted: Charged:	FOR	THE MONTH OF	-25,24,000	2,24,76,000 0 2,24,76,000	over spent(-) balance amount at the beginning  63,26,566 0 63,26,566	Expenditure 1 for the Month
Classification	WATER CONS  Voted: Charged: :Voted: Charged: Voted: Charged:	FOR	THE MONTH OF	-25,24,000 0 -25,24,000	2,24,76,000 0 2,24,76,000 0 2,24,76,000	over spent(-) balance amount at the beginning  63,26,566 0  63,26,566 0 63,26,566	Expenditure 1 for the Month
Classification	WATER CONS  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged:	FOR	THE MONTH OF STORY	-25,24,000 -25,24,000 0 -25,24,000 0 -25,24,000	2,24,76,000 0 2,24,76,000 0 2,24,76,000 0 2,24,76,000	over spent(-) balance amount at the beginning  63,26,566 0 63,26,566 0 63,26,566 0 63,26,566	Expenditure 1 for the Month 63,26,486 0 63,26,486 0 63,26,486 0 63,26,486
Classification Revenue Section MH 2402 SOIL AND Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 ON FARM WA	WATER CONS  Voted: Charged: Voted: Charged: Voted: Charged: TER MANAGEN	FOR	THE MONTH OF STORY	-25,24,000 -25,24,000 0 -25,24,000 0 -25,24,000 0	2,24,76,000 0 2,24,76,000 0 2,24,76,000 0 2,24,76,000	over spent(-) balance amount at the beginning  63,26,566 0 63,26,566 0 63,26,566 0 63,26,566	Expenditure 1 for the Month 63,26,486 0 63,26,486 0 63,26,486 0
Classification Revenue Section MH 2402 SOIL AND Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 ON FARM WA A00N	WATER CONS  Voted: Charged: Voted: Charged: Voted: Charged: TER MANAGEN	FOR	THE MONTH OF STORY	-25,24,000 -25,24,000 0 -25,24,000 0 -25,24,000	2,24,76,000 0 2,24,76,000 0 2,24,76,000 0 2,24,76,000	over spent(-) balance amount at the beginning  63,26,566 0 63,26,566 0 63,26,566 0 63,26,566	Expenditure 1 for the Month 63,26,486 0 63,26,486 0 63,26,486 0 63,26,486
Classification Revenue Section MH 2402 SOIL AND Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 ON FARM WA A00N	WATER CONS  Voted: Charged:  Voted: Charged: Voted: Charged: TER MANAGEN  n  Voted: Charged:	FOR	THE MONTH OF STOTAL Grant S S S S S S S S S S S S S S S S S S S	-25,24,000 -25,24,000 0 -25,24,000 0 -25,24,000 0 -25,24,000 0	2,24,76,000 0 2,24,76,000 0 2,24,76,000 0 2,24,76,000 0	over spent(-) balance amount at the beginning  63,26,566 0 63,26,566 0 63,26,566 0 1,26,76,012	Expenditure 1 for the Month 63,26,486 0 63,26,486 0 63,26,486 0 1,26,69,987
Classification Revenue Section MH 2402 SOIL AND Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 ON FARM WA A00N Full Central Pla	WATER CONS  Voted: Charged:  'Voted: Charged:  Voted: Charged:  TER MANAGEN  N  Voted: Charged:  'Voted: Charged:	FOR	THE MONTH OF STATE OF	-25,24,000 0 -25,24,000 0 -25,24,000 0 -25,24,000 0 39,89,000	2,24,76,000 0 2,24,76,000 0 2,24,76,000 0 2,24,76,000 0	over spent(-) balance amount at the beginning  63,26,566 0 63,26,566 0 63,26,566 0 1,26,70,012 0	Expenditure 1 for the Month
Classification Revenue Section MH 2402 SOIL AND Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 03 ON FARM WA A00N Full Central Fla Sub Total(P/NP)	WATER CONS  Voted: Charged:  'Voted: Charged:  Voted: Charged:  TER MANAGEN  N  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  Voted: Charged:	FOR	THE MONTH OF STATE OF	-25,24,000 0 -25,24,000 0 -25,24,000 0 -25,24,000 0 39,89,000 0 39,89,000 0 39,89,000	2,24,76,000 0 2,24,76,000 0 2,24,76,000 0 2,24,76,000 0 1,88,89,000 0	over spent(-) balance amount at the beginning  63,26,566 0 63,26,566 0 63,26,566 0 1,26,70,012 0 1,26,70,012 0 1,26,70,012	Expenditure 1 for the Month  63,26,486 0  63,26,486 0  63,26,486 0  63,26,486 0  1,26,69,987 0  1,26,69,987 0

Share Central Plan						
Voted: Charge	4,99,00,000 ed: 0	0	-59,81,000 0	4,39,19,000	1,64,31,542 0	1,53,68,644 0
Sub Total(P/NP):Voted: Charge	4,99,00,000 ed: 0	0	-59,81,000 0	4,39,19,000	1,64,31,542 0	
Sub Total(Bdgt) Voted: Charge		0	-59,81,000 0	4,39,19,000	1,64,31,542 0	
DRAFT eport ID CBDR0120	F	ACCOUNTS OF GRAN OR THE MONTH OF :		ASTE SUB PLAN		Actual :
Classification	0	Total Grant	R	T	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section						
MH 2402 SOIL AND WATER	CONSERVATION					
State Plan						
Voted: Charge	55,00,000 ed: 0	1,000	-8,23,000 0	46,78,000 0	20 <b>,</b> 97 <b>,</b> 252 0	
Sub Total(P/NP):Voted: Charge	55,00,000 ed: 0	1,000	-8,23,000 0	46,78,000 0	20,97,252	20,97,301
Sub Total(Bdgt) Voted: Charge		1,000	-8,23,000 0	46,78,000 0	20,97,252	20,97,301
Sub Total(Sub) Voted: Charge	5,54,00,000 ed: 0	1,000	-68,04,000 0	4,85,97,000 0		1,74,65,945
Sub Total (Min) Voted: Charge			-55,19,000 0	10,38,82,000	4,20,75,984 0	4,10,13,258 0
Sub Total(Mjr): Voted: Charge MH 2403 ANIMAL HUSBANDF	ed: 0	1,000	-55,19,000 0	10,38,82,000	4,20,75,984 0	4,10,13,258 0
SOON State Plan Voted:	6,35,44,000	0	-1,11,000	6,34,33,000	51,24,786	51,23,358
Charge		0	0	0	0	0
Sub Total(P/NP):Voted: Charge	6,35,44,000 ed:	0	-1,11,000 0	0	0	0
Sub Total(Bdgt) Voted: Charge	6,35,44,000 ed: 0	0		6,34,33,000		51,23,358 0
Sub Total(Sub) Voted: Charge	6,35,44,000 ed: 0	0	-1,11,000 0	6,34,33,000 0	51,24,786 0	51,23,358 0
BB 03 CATTLE AND BUFFAL A00N	O DEVELOPMENT					
Full Central Plan DRAFT eport ID CBDR0120		ACCOUNTS OF GRAN			Available(+)/	
		Total Grant	R		balance amount at the	
Classification Revenue Section		S		т	beginning	
MH 2403 ANIMAL HUSBANDF	RY					
Voted: Charge	80,00,000 d: 0	0	30,00,000	1,10,00,000	1,10,00,000	0
Sub Total(P/NP):Voted: Charge	80,00,000 ed: 0	0	30,00,000	1,10,00,000		0
Sub Total(Bdgt) Voted: Charge	80,00,000	0		1,10,00,000	1,10,00,000	0

SOON							
State Plan							
	Voted: Charged:	7,00,000 0	0	-1,000 0	6,99,000 0	11,260 0	11,223 0
Sub Total(P/NP)	:Voted: Charged:	7,00,000 0	0	-1,000 0	6,99,000 0	11 <b>,</b> 260 0	11 <b>,</b> 223
Sub Total(Bdgt)	Voted: Charged:	7,00,000	0	-1,000 0	6,99,000 0	11,260 0	11,223 0
Sub Total(Sub)		87,00,000 0	0	29,99,000	1,16,99,000	1,10,11,260	11,223 0
SB 04 ESTABLISHM S00N	ENT OF SEMEN	N LABORATARIES					
State Plan							
	Voted: Charged:	30,00,000	0	-1,22,000 0	28,78,000	5,67,401 0	5,68,340 0
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	-1,22,000 0	28,78,000 0	5,67,401	5,68,340 0
Sub Total(Bdgt)	Voted: Charged:	30,00,000	0	-1,22,000 0	28,78,000 0	5,67,401 0	5,68,340 0
Sub Total(Sub)	Voted: Charged:	30,00,000	0	-1,22,000 0	28,78,000 0	5,67,401 0	5,68,340 0
SB 05 EXPENDITUR	E ON POULTRY	/ DEVELOPMENT					
Report ID CBDR012	0	APPROPRIATION ACC			STE SUB PLAN		
			HE MONTH OF :03			Available(+)/ over spent(-)	Actual :
		То	tal Grant	R			Expenditure 1
Classification Revenue Section		0	S		T	beginning	Month
MH 2403 ANIMAL H	USBANDRY						
AOON							
Full Central Pla	n						
	Voted: Charged:	30,00,000	0	14,69,000	44,69,000	26,78,602 0	26,78,845 0
Sub Total(P/NP)	:Voted:	30,00,000	0	14,69,000	44,69,000	26,78,602	26,78,845
Sub Total(Bdgt)	Charged: Voted:	30,00,000	0	14,69,000	0 44,69,000	0 26,78,602	0 26,78,845
SOON	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	65,00,000 0	0	-3,52,000 0	61,48,000	18,85,141 0	18,84,861
Sub Total(P/NP)	:Voted: Charged:	65,00,000 0	0	-3,52,000 0	61,48,000	18,85,141 0	18,84,861 0
Sub Total(Bdgt)	Voted: Charged:	65,00,000	0	-3,52,000 0	61,48,000	18,85,141	18,84,861 0
Sub Total(Sub)	Voted: Charged:	95,00,000 0	0	11,17,000	1,06,17,000	45,63,743 0	45,63,706 0
SB 06 EXPENDITUR S00N	E ON SHEEP A	AND WOOL DEVELOPMEN	Т				
State Plan							
	Voted: Charged:	40,20,000	0	-25,000 0	39,95,000 0	13,95,717 0	13,94,938
Sub Total(P/NP)	:Voted: Charged:	40,20,000	0	-25,000 0	39,95,000 0	13,95,717 0	13,94,938 0
Sub Total(Bdgt)		40,20,000	0	-25 <b>,</b> 000	39,95,000 0	13,95,717 0	13,94,938
Sub Total(Sub)	-		0	25 000	39,95,000	13,95,717	13,94,938
	Voted: Charged:	40,20,000	0	-25 <b>,</b> 000 0	39,93,000	13,93,717	13,31,330
SB 09 RASHTRIYA DRAFT Report ID CBDR012	Charged: KRISHI VIKAS	0					

FOR THE MONTH OF :03/2020 (N )

			OR THE MONTH OF :			7 13 13 (1) (	
151			Total Grant	R	_	at the	Actual : Expenditure : for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
C90N							
Share Central Pl							
	Voted: Charged:	1,81,00,000	0	-65,20,000 0	1,15,80,000	0	0
Sub Total(P/NP)	:Voted: Charged:	1,81,00,000	0	-65,20,000 0	1,15,80,000	0	0
Sub Total(Bdgt)	Voted: Charged:	1,81,00,000	0	-65,20,000 0	1,15,80,000	0	0
State Plan							
	Voted: Charged:	20,00,000	0	-7,14,000 0	12,86,000	0	0
Sub Total(P/NP)	:Voted: Charged:	20,00,000	0	-7,14,000 0	12,86,000	0	0
Sub Total(Bdgt)	Voted: Charged:	20,00,000	0	-7,14,000 0	12,86,000 0	0	0
Sub Total(Sub)	Voted: Charged:	2,01,00,000	0	-72,34,000 0	1,28,66,000	0	0
SB 10 EXPENDITUR S00N	E ON CATTLE	E REGISTRATION					
State Plan							
	Voted: Charged:	10,000	0	0	10,000	0	0
Sub Total(P/NP)	:Voted: Charged:	10,000	0	0	10,000	0	0
Sub Total(Bdgt)	Voted: Charged:	10,000	0	0	10,000	0	0
Sub Total(Sub)	Voted: Charged:	10,000	0	0	10,000	0	0
SB 11 ASSISTANCE DRAFT Report ID CBDR012		FOR CONTROL OF A	ANIMAL DISEASES(AS	SCAD)			
		FC	ACCOUNTS OF GRANT DR THE MONTH OF :(	03/2020 (N )	CASTE SUB PLAN	Available(+)/	Actual :
Classification		0	Total Grant S	R	T		Expenditure I for the
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
C90N							
Share Central Pl	an						
	Voted: Charged:	21,77,000	0	-16,12,000 0	5,65,000 0	5,65,000 0	5,65,052 0
Sub Total(P/NP)	:Voted: Charged:	21,77,000	0	-16,12,000 0	5,65,000 0	5,65,000 0	5,65,052 0
Sub Total(Bdgt)	Voted: Charged:	21,77,000	0	-16,12,000 0	5,65,000 0	5,65,000 0	5,65,052 0
State Plan							
	Voted: Charged:	1,89,000	0	-1,22,000 0	67 <b>,</b> 000 0	67 <b>,</b> 000 0	67 <b>,</b> 114
Sub Total(P/NP)	:Voted: Charged:		0	-1,22,000 0	67 <b>,</b> 000 0	67 <b>,</b> 000 0	67,114 0
Sub Total(Bdgt)	Voted: Charged:	1,89,000	0	-1,22,000 0	67 <b>,</b> 000 0	67,000 0	67 <b>,</b> 114
Sub Total(Sub)	Voted:	23,66,000	0	-17,34,000	6,32,000	6,32,000	6,32,166

	Charged:	0	0	0	0	0	0
SB 12 NATIONAL P C00N	ROJECT ON Z	ERO RINDERPEST ERADI	CATION PROGRAM	Æ.			
Full Central Pla	n						
	Voted: Charged:	1,000 0	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0 0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0 0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
SB 14 GRANT IN A DRAFT Report ID CBDR012		INARY COUNCIL UNDER	PROFESSIONAL E	FFICIENCY DEVELOP	MENT SCHEME		
	-		UNTS OF GRANT 3	'2020 (N )	TE SUB PLAN	Available(+)/ over spent(-)	Actual :
		Tot	al Grant	R		balance amount at the	
Classification			S		Т	beginning	Month
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
Share Central Pl	3.n						
Share central II	Voted: Charged:	4,00,000	0	-2,00,000 0	2,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	4,00,000	0	-2,00,000 0	2,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	4,00,000	0	-2,00,000 0	2,00,000	0	0
State Plan							
	Voted: Charged:	4,00,000	0	-2,00,000 0	2,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	4,00,000	0 0	-2,00,000 0	2,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	4,00,000	0 0	-2,00,000	2,00,000	0	0
Sub Total(Sub)	Voted: Charged:	8,00,000	0 0	-4,00,000 0	4,00,000	0	0
SB 15 LIVE STOCK C00N	CENSUS						
Full Central Pla	n						
	Voted: Charged:	1,000 0	0	-1,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000 0	0	-1,000 0	0 0	0	0
Share Central Pl							
Report ID CBDR012	U	APPROPRIATION ACCO			TE SUB PLAN		
			E MONTH OF :03,			Available(+)/	Actual :
Classification			al Grant S	R	T	over spent(-) balance amount at the beginning	Expenditure 1
MH 2403 ANIMAL H	USBANDRY						
	Voted: Charged:	1,000	0	-1,000 0	0	0	0

Sub Total(P/NP)	:Voted: Charged:	1,000	0 0	-1,000 0	0	0 0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,000	0	-2,000 0	0	0	0
SB 16 PESTE DES C90N	PETITS RUMIN	NANTS-CONTROL PROGE	AMME				
Share Central Pl	an						
	Voted: Charged:	8,98,000 0	0	-6,73,000 0	2,25,000	2,25,000	2,24,962
Sub Total(P/NP)	:Voted: Charged:	8,98,000 0	0	-6,73,000 0	2,25,000	2,25,000 0	2,24,962
Sub Total(Bdgt)	Voted: Charged:	8,98,000 0	0	-6,73,000 0	2,25,000	2,25,000	2,24,962
State Plan							
	Voted: Charged:	0	2,000 0	23,000 0	25,000 0	25,000 0	24 <b>,</b> 904 0
Sub Total(P/NP)	:Voted: Charged:	0	2,000 0	23,000	25 <b>,</b> 000 0	25 <b>,</b> 000 0	24,904
Sub Total(Bdgt)	Voted: Charged:	0	2,000 0	23,000	25,000 0	25,000 0	24,904
Sub Total(Sub)	Voted: Charged:	8,98,000 0	2,000 0	-6,50,000 0	2,50,000 0	2,50,000	2,49,866 0
SB 17 BRUCELLOSI DRAFT Report ID CBDR012		APPROPRIATION ACC			TE SUB PLAN		
		FOR 1	HE MONTH OF :03	/2020 (N )		Available(+)/	
						over spent(-) balance amount	Actual : Expenditure :
Classification			tal Grant S	R	Т	at the beginning	for the Month
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
	USBANDRY						
MH 2403 ANIMAL H							
MH 2403 ANIMAL H		1,000	0	-1,000	0	0	0
MH 2403 ANIMAL H	an	1,000	0	-1,000 0	0 0	0	0 0
MH 2403 ANIMAL H	an Voted: Charged:						
MH 2403 ANIMAL H C90N Share Central Pl	an Voted: Charged: :Voted: Charged:	1,000	0	-1,000	0	0	0
MH 2403 ANIMAL H C90N Share Central Pl Sub Total(P/NP)	an Voted: Charged: :Voted: Charged: Voted: Charged:	1,000	0 0 0	-1,000 0 -1,000	0 0 0	0 0 0	0 0 0
MH 2403 ANIMAL H C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt)	an Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0	0 0 0 0	-1,000 0 -1,000 0	0 0 0 0	0 0 0 0	0 0 0
MH 2403 ANIMAL H C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 19 ANIMAL WEL	an Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0	0 0 0 0	-1,000 0 -1,000 0	0 0 0 0	0 0 0 0	0 0 0
MH 2403 ANIMAL H C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 19 ANIMAL WEL S00N	an Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0	0 0 0 0	-1,000 0 -1,000 0	0 0 0 0	0 0 0 0	0 0 0
MH 2403 ANIMAL H C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 19 ANIMAL WEL S00N	an Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: FARE BOARD  Voted: Charged:	1,000 0 1,000 0 1,000 0	0 0 0 0 0 0	-1,000 0 -1,000 0 -1,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0
MH 2403 ANIMAL H C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 19 ANIMAL WEL S00N State Plan	an  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	1,000 0 1,000 0 1,000 0		0 -1,000 0 -1,000 0 -1,000 0	10,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
MH 2403 ANIMAL H C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 19 ANIMAL WEL S00N  State Plan	an  Voted: Charged:  'Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:  Voted: Charged:	1,000 0 1,000 0 1,000 0 10,00,000		0 -1,000 0 -1,000 0 -1,000 0	10,00,000		
MH 2403 ANIMAL H C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 19 ANIMAL WEL S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)	an  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	1,000 0 1,000 0 1,000 0 10,00,000 0 10,00,000 0		0 -1,000 0 -1,000 0 -1,000 0 0 0 0 0 0	10,00,000 0 10,00,000 0 10,00,000		
MH 2403 ANIMAL H C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Sub)  SB 19 ANIMAL WEL S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sb 20 NATIONAL L	an  Voted: Charged:  'Voted: Charged: Voted: Charged:  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 10,00,000 0 10,00,000 0		0 -1,000 0 -1,000 0 -1,000 0 0 0 0 0 0	10,00,000 0 10,00,000 0 10,00,000		
MH 2403 ANIMAL H C90N  Share Central Pl  Sub Total(P/NP)  Sub Total(Sub)  SB 19 ANIMAL WEL S00N  State Plan  Sub Total(Bdgt)  Sub Total(P/NP)  Sub Total(Sub)	an  Voted: Charged:  'Voted: Charged: Voted: Charged:  Voted: Charged:  'Voted: Charged:  'Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,000 0 1,000 0 1,000 0 10,00,000 0 10,00,000 0		0 -1,000 0 -1,000 0 -1,000 0 0 0 0 0 0	10,00,000 0 10,00,000 0 10,00,000		

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	-1,000 0	0	0	0
DRAFT Report ID CBDR012	0	ADDDODDIAMION ACCO	NINES OF COANE	22 00000000000	CACHE GUD DIAN		
		APPROPRIATION ACCO	HE MONTH OF :00		CASTE SUB PLAN	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure :
Classification		Tot O	al Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
C90N							
Share Central Pl	an						
	Voted: Charged:	1,000	0	1,55,41,000	1,55,42,000 0	400	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	1,55,41,000	1,55,42,000	400	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	1,55,41,000	1,55,42,000	400	0
State Plan							
	Voted: Charged:	1,000	0	10,81,000	10,82,000	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	10,81,000	10,82,000	0	0
Sub Total(Bdgt)		1,000	0	10,81,000	10,82,000	0	0
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	1,000 0	0	6,43,000	6,44,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	6,43,000	6,44,000 0	0 0	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	6,43,000	6,44,000 0	0	0
S30N	<i>y</i>						
State Plan							
	Voted: Charged:	1,000	0	-1,000 0	0	0	0
Sub Total(P/NP) DRAFT Report ID CBDR012		1,000	0	-1,000	0	0	0
-			HE MONTH OF :03	3/2020 (N )	CASTE SUB PLAN		
						Available(+)/ over spent(-) balance amount	Actual :
Classification		Tot	al Grant	R	T	at the beginning	for the
Revenue Section							
MH 2403 ANIMAL H	USBANDRY						
	Charged	0	0	0	0	0	0
Sub Total(Bdqt)		1,000				0	0
Sub Total(Sub)	Voted:				0 1,72,68,000 0	0	0
SB 21 PROMOTION			U	V	Ü	U	0
SOON							
State Plan							

	Voted: Charged:	25,00,000	0	0	25,00,000	25,00,000	0
Sub Total(P/NP):	Votad.	25,00,000	0	0	25,00,000	25,00,000	0
	Charged:	23,00,000	0	0	23,00,000	23,00,000	0
Sub Total(Bdgt)	Voted: Charged:	25,00,000 0	0	0	25,00,000 0	25,00,000 0	0
Sub Total(Sub)	Voted: Charged:	25,00,000 0	0	0	25,00,000	25,00,000 0	0
SB 22 FOOT AND MC	UTH DESEAS	E CONTROL PROGRAMME					
Share Central Pla	n						
	Voted: Charged:	1,54,70,000	1,000	-1,15,07,000 0	39,64,000	3,16,037 0	3,16,409 0
Sub Total(P/NP):	Voted: Charged:	1,54,70,000	1,000	-1,15,07,000 0	39,64,000	3,16,037 0	3,16,409
Sub Total(Bdgt)	Voted: Charged:	1,54,70,000 0	1,000	-1,15,07,000 0	39,64,000	3,16,037 0	3,16,409 0
Report ID CBDR0120				03/2020 (N )	CASTE SUB PLAN	Available(+)/	
			tal Grant	R		over spent(-)	Actual : Expenditure : for the
Classification Revenue Section		0	S 		T	beginning	Month
MH 2403 ANIMAL HU	SBANDRY						
S10N State Plan							
	Voted: Charged:	11,33,000	1,000	-7,58,000 0	3,76,000	1,13,820 0	1,13,266 0
Sub Total(P/NP):	Voted: Charged:	11,33,000 0	1,000	-7,58,000 0	3,76,000 0	1,13,820 0	1,13,266 0
Sub Total(Bdgt)	Voted: Charged:	11,33,000	1,000	-7,58,000 0	3,76,000 0	1,13,820 0	1,13,266 0
Sub Total(Sub)	Voted: Charged:	1,66,03,000 0	2,000	-1,22,65,000 0	43,40,000	4,29,857 0	4,29,675 0
SB 23 UTTAM CHARA	. UTPADAN Y	OJNA					
State Plan							
	Voted: Charged:	1,60,00,000 0	0	-1,000 0	1,59,99,000	36,21,333 0	2,57,022
Sub Total(P/NP):	Voted: Charged:		0	-1,000 0	1,59,99,000	36 <b>,</b> 21 <b>,</b> 333	2,57,022 0
Sub Total(Bdgt)	Voted: Charged:		0		1.59.99.000	36,21,333	2,57,022
Sub Total(Sub)	Voted: Charged:		0	-1,000		36,21,333 0	2,57,022 0
Sub Total(Min)	Voted: Charged:	14,90,50,000	4,000	-11,67,000	14,78,87,000	3,00,96,497	1,32,30,294
	Charged:	14,90,50,000	4,000	-11,67,000 0	14,78,87,000	3,00,96,497	1,32,30,294
MH 2404 DAIRY DEV		LAN FOR SCHEDULED CA	ASTES				
SB 01 GRANT-IN-AI	D TO HP MI	LK FEDERATION					
S00N State Plan							
DRAFT Report ID CBDR0120							
		APPROPRIATION ACCO		IT 32 SCHEDULED 03/2020 (N )	CASTE SUB PLAN	Available(+)/	Actual :
Classification			tal Grant S	R	Т	balance amount at the	Expenditure 1
Classification Revenue Section		0	S 		T	beginning	Month

MH 2404 DAIRY DEVELOPMENT

	Voted: Charged:	4,53,00,000	0	0 0	4,53,00,000	0 0	0
Sub Total(P/NP)	:Voted: Charged:	4,53,00,000	) )	0 0	4,53,00,000	0 0	0
Sub Total(Bdgt)	Voted: Charged:	4,53,00,000	) )	0	4,53,00,000	0	0
Sub Total(Sub)	Voted: Charged:	4,53,00,000	) )	0	4,53,00,000	0	0
SB 02 INTEGRATED C00N	DAIRY DEVELO	PMENT PROJECT					
Full Central Pla	n						
	Voted: Charged:	50,000 0	-50 <b>,</b> 0	00	0	0 0	0
Sub Total(P/NP)	:Voted: Charged:	50,000	-50,0	00	0	0 0	0
Sub Total(Bdgt)	Voted: Charged:	50,000 0	-50 <b>,</b> 0	00	0	0	0
Sub Total(Sub)	Voted: Charged:	50,000 0	-50,0	00	0	0	0
Sub Total(Min)	Voted: Charged:	4,53,50,000	-50,0 -50,0	00	4,53,00,000	0 0	0
Sub Total(Mjr):	Charged:	4,53,50,000	-50 <b>,</b> 0	0 0	4,53,00,000	0	0

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 DEVELOPMENT AND MAINTENANCE OF CARP FARMS S00N

State Plan DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N )

			THE MONTH OF :03			Available(+)/	
Classification			Potal Grant S	R	Т	over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Revenue Section							
MH 2405 FISHERIE	S						
	Voted: Charged:	14,00,000	0 0	0 0	14,00,000	4,65,009 0	4,64,855 0
Sub Total(P/NP)	:Voted: Charged:	14,00,000	0	0	14,00,000	4,65,009 0	4,64,855 0
Sub Total(Bdgt)	Voted: Charged:	14,00,000	0	0	14,00,000	4,65,009 0	4,64,855 0
Sub Total(Sub)	Voted: Charged:	14,00,000	0	0	14,00,000	4,65,009 0	4,64,855 0
SB 03 RASHTRIYA C90N	KRISHI VIKAS	YOJNA					
Share Central Pl	an						
	Voted: Charged:	23,91,200	0	3,77,000 0	27,68,200 0	200 0	0
Sub Total(P/NP)	:Voted: Charged:	23,91,200	0	3,77,000 0	27 <b>,</b> 68 <b>,</b> 200	200	0
Sub Total(Bdgt)	Voted: Charged:	23,91,200	0	3,77,000 0	27,68,200 0	200	0
State Plan							
	Voted: Charged:	2,08,800	0 0	98,000 0	3,06,800 0	-200 0	0

Sub Total(P/NP)	:Voted: Charged:	2,08,800	0	98,000 0	3,06,800 0	-200 0	0
Sub Total(Bdgt)	Voted: Charged:	2,08,800	0	98,000 0	3,06,800 0	-200 0	0
Sub Total(Sub)	Voted: Charged:	26,00,000	0	4,75,000 0	30,75,000 0	0	0
	'I AKIKRIT M	MATSYA PALAN PARVANDH	AWAM VIKAS				
DRAFT Report ID CBDR012	0						
		APPROPRIATION ACCOU FOR THE	NTS OF GRANT MONTH OF :0		STE SUB PLAN		
						Available(+)/ over spent(-)	Actual :
		Tota	l Grant	R		balance amount at the	Expenditure 1 for the
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2405 FISHERIE	S						
Full Central Pla	n						
	Voted:	3,00,000	0	-3,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	3,00,000	0	-3,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	3,00,000	0	-3,00,000 0	0	0	0
Share Central Pl	an						
	Voted:	16,00,000	0	7,82,000	23,82,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	16,00,000	0	7,82,000 0	23,82,000	0	0
Sub Total(Bdgt)	-	16,00,000	0	7,82,000	23,82,000	0	0
	Charged:	0	0	0	0	0	0
Share Central Pl	an						
	Voted:	97,00,000	0	1,31,53,000	2,28,53,000	50	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	97,00,000	0	1,31,53,000	2,28,53,000	50 0	0
Sub Total(Bdgt)	_	Ť	0	1,31,53,000	2,28,53,000	50	0
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted:	11,00,000	0	15,28,000	26,28,000	-50	0
	Charged:	11,00,000	0	0	0	0	0
Cub Mot-1/D/VD	·Matad:	11,00,000	0	15 20 000	26 20 000	-50	0
DRAFT		11,00,000	U	15,28,000	26,28,000	-50	U
Report ID CBDR012	.0	APPROPRIATION ACCOU		32 SCHEDULED CA 3/2020 (N )	STE SUB PLAN		
						Available(+)/ over spent(-)	Actual
		Tota	1 Grant	R		balance amount	Expenditure 1 for the
Classification		0	l Grant S			beginning	Month
Revenue Section							
MH 2405 FISHERIE	IS						
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)					26,28,000		0
	Charged:	11,00,000	0	0	0	0	0

S13N							
State Plan							
	Voted: Charged:	4,00,000	0	3,45,000	7,45,000 0	100	0
Sub Total(P/NP)	:Voted: Charged:		0	3,45,000 0	7,45,000	100	0
Sub Total(Bdgt)	Voted: Charged:	4,00,000	0	3,45,000	7,45,000 0	100	0
State Plan							
	Voted: Charged:		0	0	14,000	207 0	0
Sub Total(P/NP)	:Voted: Charged:	14,000	0	0	14,000	207 0	0
Sub Total(Bdgt)	Voted: Charged:	14,000	0	0	14,000	207 0	0
	Voted: Charged:	1,31,14,000	0	1,55,08,000 0	2,86,22,000	307 0	0
SB 08 FISHER MAN S50N State Plan DRAFT Report ID CBDR012				32 SCHEDULED CA 3/2020 (N )	STE SUB PLAN	Available(+)/	
			tal Grant	R		over spent(-)	Actual : Expenditure :
Classification			S		Т	beginning	Month
MH 2405 FISHERIE	s						
	Voted: Charged:	2,64,000 0	0	0	2,64,000	0	0
Sub Total(P/NP)	:Voted: Charged:	2,64,000	0 0	0	2,64,000	0	0
Sub Total(Bdgt)	Voted: Charged:	2,64,000	0	0	2,64,000	0	0
Sub Total(Sub)	Voted: Charged:	2,64,000	0	0	2,64,000	0	0
Sub Total(Min)		1,73,78,000	0	1,59,83,000	3,33,61,000	4,65,316 0	4,64,855 0
Sub Total(Mjr):	Charged:	0	0	1,59,83,000	3,33,61,000	4,65,316 0	4,64,855 0
SM 01 FORESTRY							
MI 789SPECIAL	COMPONENT E	PLAN FOR SCHEDULED C	ASTES				
SB 07 INTENSIFIC	ATION OF FO	DREST MANAGEMENT					
Share Central Pl	an						
	Voted: Charged:	99,00,000	0	-78,95,000 0	20,05,000	12,86,630	12,85,255
Sub Total(P/NP)	:Voted: Charged:	99,00,000	0	-78,95,000 0	20,05,000	12,86,630	12,85,255 0
	Voted: Charged:	99,00,000	0	-78,95,000 0	20,05,000	12,86,630	12,85,255 0
State Plan DRAFT Report ID CBDR012	0		OUNTS OF GRANT HE MONTH OF :0	3/2020 (N ) 	STE SUB PLAN	Available(+)/ over spent(-) balance amount at the	Actual : Expenditure ! for the

Classification		0	S		T	beginning	Month
Revenue Section							
MH 2406 FORESTRY	AND WILD L	IFE					
	Voted: Charged:	11,00,000	0	-10,25,000 0	75 <b>,</b> 000 0	200	
Sub Total(P/NP)	:Voted: Charged:	11,00,000	0	-10,25,000	75 <b>,</b> 000	200	
Sub Total(Bdgt)	Voted:	11,00,000	0	-10,25,000	75,000	200	(
Sub Total(Sub)	Charged:	1,10,00,000	0	-89,20,000	20,80,000	12,86,830	12,85,25
	Charged:	0	0	0	0	0	,,
SB 08 H.P. FORES S00N	ST ECO SYSTE	M CLIMATE PROOFING P	ROJECT (EAP)				
State Plan							
	Voted: Charged:	6,05,00,000 0	0	-3,16,69,000 0	2,88,31,000	27,35,364 0	27,35,22
Sub Total(P/NP)	:Voted: Charged:	6,05,00,000 0	0	-3,16,69,000 0	2,88,31,000	27,35,364	27,35,22
Sub Total(Bdgt)	Voted:	6,05,00,000	0	-3,16,69,000	2,88,31,000	27,35,364	27,35,22
Sub Total(Sub)	Charged:	0 6,05,00,000	0	-3,16,69,000	2,88,31,000	0 27,35,364	27,35,22
	Charged:	0	0	0	0	0	27,33,22
SB 09 NATIONAL A C90N	AFFORESTATIO	N PROGRAMME (NAP)					
Share Central Pl	Lan						
	Voted: Charged:	1,03,00,000	0	-96,18,000 0	6,82,000 0	0	
Sub Total(P/NP)	:Voted: Charged:	1,03,00,000	0	-96,18,000 0	6,82,000 0	0	
Sub Total(Bdgt)		1,03,00,000	0	-96,18,000	6,82,000	0	
DRAFT	Charged:	1,03,00,000	0	-96,18,000 0			
_	Charged:	0 APPROPRIATION ACCOU	0 UNTS OF GRAN	0	6,82,000	0	
DRAFT	Charged:	0 APPROPRIATION ACCOU	0 UNTS OF GRAN	0 T 32 SCHEDULED CA	6,82,000	0 0 Available(+)/ over spent(-)	Actual
DRAFT eport ID CBDR012	Charged:	0 APPROPRIATION ACCOI FOR THI Tota	UNTS OF GRAN E MONTH OF:	0 T 32 SCHEDULED CA	6,82,000 0	O O O O O O O O O O O O O O O O O O O	Actual Expenditure for the
DRAFT eport ID CBDR012  Classification	Charged:	0 APPROPRIATION ACCOUNTY FOR THE	0  UNTS OF GRAN E MONTH OF: al Grant S	0 T 32 SCHEDULED CA 03/2020 (N ) 	6,82,000	O O O O O O O O O O O O O O O O O O O	Actual Expenditure for the Month
DRAFT eport ID CBDR012 Classification	Charged:	O  APPROPRIATION ACCOUNTS FOR THE CONTROL THE CONTROL TO CONTROL T	0  UNTS OF GRAN E MONTH OF: al Grant S	0 T 32 SCHEDULED CA 03/2020 (N ) 	6,82,000 0 .STE SUB PLAN	O O O O O O O O O O O O O O O O O O O	Actual Expenditure for the Month
DRAFT eport ID CBDR012  Classification Revenue Section	Charged:	O  APPROPRIATION ACCOUNTS FOR THI  Tota  O	0  UNTS OF GRAN E MONTH OF: al Grant S	0 T 32 SCHEDULED CA 03/2020 (N ) 	6,82,000 0 .STE SUB PLAN	O O O O O O O O O O O O O O O O O O O	Actual Expenditure for the Month
DRAFT eport ID CBDR012  Classification Revenue Section MH 2406 FORESTRY	Charged:	O  APPROPRIATION ACCOUNTS FOR THI  Tota  O	0  UNTS OF GRAN E MONTH OF: al Grant S	0 T 32 SCHEDULED CA 03/2020 (N ) 	6,82,000 0 .STE SUB PLAN	O O O O O O O O O O O O O O O O O O O	Actual Expenditure for the Month
DRAFT eport ID CBDR012  Classification	Charged: 20  AND WILD L	APPROPRIATION ACCOUNTS TO THE TOTAL	0 UNTS OF GRAN E MONTH OF:	0 T 32 SCHEDULED CA 03/2020 (N ) R	6,82,000 0 STE SUB PLAN T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
DRAFT eport ID CBDR012  Classification	Charged:	APPROPRIATION ACCOUNT FOR THIS CONTRACTOR TO CONTRACT	0  UNTS OF GRAN E MONTH OF:  al Grant S	0 T 32 SCHEDULED CA 03/2020 (N ) R	6,82,000 0	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
DRAFT eport ID CBDR012  Classification	Charged: 20  ( AND WILD L  Voted: Charged:	APPROPRIATION ACCOUNT FOR THIS TOTAL OF TOTAL OF THE SECOND OF T	0  UNTS OF GRAN E MONTH OF:  al Grant S  0 0	0 T 32 SCHEDULED CA 03/2020 (N )  R	6,82,000 0 STE SUB PLAN T 75,000 0	Available(+)/ over spent(-) balance amount at the beginning  0 0	Actual Expenditure for the Month
DRAFT eport ID CBDR012  Classification Revenue Section MH 2406 FORESTRY S10N  State Plan  Sub Total(P/NP)	Charged: 20  YAND WILD L  Voted: Charged: :Voted: Charged:	0  APPROPRIATION ACCOUNTS FOR THI  TOTAL O  .IFE  12,00,000 0  12,00,000 0	0 UNTS OF GRAN E MONTH OF:  al Grant S  0 0 0	0 T 32 SCHEDULED CA 03/2020 (N ) R -11,25,000 0	6,82,000 0 STE SUB PLAN T 75,000 0	Available(+)/ over spent(-) balance amount at the beginning  0 0	Actual Expenditure for the Month
DRAFT eport ID CBDR012  Classification Revenue Section MH 2406 FORESTRY S10N  State Plan  Sub Total(P/NP)	Charged: 20  YAND WILD L  Voted: Charged: Charged: Voted: Charged:	0  APPROPRIATION ACCOUNTS FOR THI  TOTAL  O  .IFE  12,00,000 0  12,00,000 0  12,00,000 0	0 UNTS OF GRAN E MONTH OF:  al Grant S 0 0 0 0	0 T 32 SCHEDULED CA 03/2020 (N )  R -11,25,000 0 -11,25,000 0	6,82,000 0 0 STE SUB PLAN T 75,000 0 75,000 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0	Actual Expenditure for the Month
DRAFT eport ID CBDR012  Classification Revenue Section MH 2406 FORESTRY S10N  State Plan  Sub Total(P/NP)	Charged: 20  YAND WILD L  Voted: Charged: Charged: Voted: Charged:	0  APPROPRIATION ACCOUNTS TO THE TOTAL TO TOTAL TO TOTAL TO TOTAL TO TOTAL TO THE TOTAL TO	0 UNTS OF GRAN E MONTH OF:  al Grant S  0 0 0	0 T 32 SCHEDULED CA 03/2020 (N )  R 0 -11,25,000 0 -11,25,000	6,82,000 0 STE SUB PLAN T 75,000 0 75,000	Available(+)/ over spent(-) balance amount at the beginning  0 0 0	Actual Expenditure for the Month
DRAFT eport ID CBDR012  Classification Revenue Section MH 2406 FORESTRY S10N  State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Charged: 20  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	12,00,000 12,00,000 12,00,000 0 11,00,000	OUNTS OF GRANE MONTH OF:	0 T 32 SCHEDULED CA 03/2020 (N )  R -11,25,000 0 -11,25,000 0 -11,25,000 0 -1,07,43,000	6,82,000 0 0 STE SUB PLAN T 75,000 0 75,000 0 7,57,000	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0	Actual Expenditure for the Month
DRAFT eport ID CBDR012  Classification Revenue Section MH 2406 FORESTRY S10N  State Flan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  Sb 10 NATIONAL E	Charged: 20  Z AND WILD L  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: AMBOO MISSI	12,00,000 12,00,000 12,00,000 12,00,000 12,00,000	OUNTS OF GRANE MONTH OF:	0 T 32 SCHEDULED CA 03/2020 (N )  R -11,25,000 0 -11,25,000 0 -11,25,000 0 -1,07,43,000	6,82,000 0 0 STE SUB PLAN T 75,000 0 75,000 0 7,57,000	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0	Actual Expenditure for the Month
DRAFT eport ID CBDR012  Classification Revenue Section MH 2406 FORESTRY S10N  State Flan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  Sb 10 NATIONAL E	Charged: 20  Z AND WILD L  Voted: Charged: Voted: Charged: Voted: Charged: AMBOO MISSI  an Voted:	0  APPROPRIATION ACCOUNTS FOR THI  TOTAL  O  12,00,000 0 12,00,000 0 12,00,000 0 1,15,00,000 0 0 ON UNDER MISSION FOR	OUNTS OF GRANE MONTH OF:	0 T 32 SCHEDULED CA 03/2020 (N ) R -11,25,000 0 -11,25,000 0 -11,25,000 0 DEVELOPMENT OF HOR	6,82,000 0 0 STE SUB PLAN T 75,000 0 75,000 0 7,57,000 0	Available(+)/over spent(-)balance amount at the beginning  0 0 0 0 0 0 0 0	Actual Expenditure for the Month
DRAFT eport ID CBDR012  Classification Revenue Section MH 2406 FORESTRY S10N  State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 10 NATIONAL E	Charged: 20  Z AND WILD L  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: AMBOO MISSI	0  APPROPRIATION ACCOUNTS FOR THI  TOTAL  O  12,00,000 0 12,00,000 0 12,00,000 0 1,15,00,000 0 0 ON UNDER MISSION FOR	0 UNTS OF GRAN E MONTH OF:  al Grant S 0 0 0 0 INTEGRATED	0 T 32 SCHEDULED CA 03/2020 (N ) R -11,25,000 0 -11,25,000 0 -11,25,000 0 DEVELOPMENT OF HOR	6,82,000 0 STE SUB PLAN  T  75,000 0 75,000 0 75,000 0 7,57,000 0 7,57,000	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 0 0	Actual Expenditure for the Month
DRAFT eport ID CBDR012  Classification Revenue Section MH 2406 FORESTRY S10N  State Flan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  Sb 10 NATIONAL E	Charged: 20  Z AND WILD L  Voted: Charged: Voted: Charged: Voted: Charged: Charged: SAMBOO MISSI  an  Voted: Charged:	0  APPROPRIATION ACCOLUMN FOR THE TOTAL TO	OUNTS OF GRANE MONTH OF:	0 T 32 SCHEDULED CA 03/2020 (N ) R -11,25,000 0 -11,25,000 0 -11,25,000 0 -1,07,43,000 0 DEVELOPMENT OF HOR	6,82,000 0  STE SUB PLAN  T  75,000 0 75,000 0 7,57,000 0 0 TICULTURE	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Actual Expenditure for the Month
Classification	Charged: 20  Z AND WILD L  Voted: Charged:  Voted: Charged: Voted: Charged: AMBOO MISSI  an  Voted: Charged: Charged:	0  APPROPRIATION ACCOLUMN FOR THE TOTAL TO	0 UNTS OF GRAN E MONTH OF:  al Grant S 0 0 0 0 INTEGRATED	0 T 32 SCHEDULED CA 03/2020 (N ) R -11,25,000 0 -11,25,000 0 -11,25,000 0 -1,07,43,000 0 DEVELOPMENT OF HOR	6,82,000 0 0 STE SUB PLAN T 75,000 0 75,000 0 7,57,000 0	Available(+)/ over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0	Expenditure for the

State Plan							
State Fian	Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:		0	0	0	0	0
		4 00 000		4 00 000			
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Bdgt)		1,00,000	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	4,00,000	0	-4,00,000	0	0	0
		SHTRIYA MISSION E			CON		
DRAFT Report ID CBDR012	0			00			
			ACCOUNTS OF GRAN	:03/2020 (N )	CASTE SUB PLAN	Available(+)/	
						over spent(-)	Actual : Expenditure !
Classification		0	Total Grant S	R		at the beginning	for the Month
Revenue Section							
MH 2406 FORESTRY	AND WILD	LIFE					
S10N							
State Plan							
	Voted: Charged:	2,00,000 0	0	-2,00,000 0	0	0	0
Sub Total(P/NP)		2,00,000 0	0	-2,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-2,00,000	0	0	0
Sub Total(Sub)		2,00,000		-2,00,000	0	0	0
SB 12 IMPROVEMEN S00N	T OF TREE (	COVER					
State Plan							
	Voted:		0	-1,64,13,000		33,14,327	33,13,994
	Charged:	0	U	0	0	0	0
Sub Total(P/NP)	:Voted:	5,74,00,000	0	-1,64,13,000		33,14,327	
Sub Total(Bdgt)		5,74,00,000	0	-1,64,13,000	4,09,87,000		0 33,13,994
Sub Total(Sub)	Charged: Voted:	0 5,74,00,000		-1,64,13,000	4,09,87,000	0 33,14,327	0 33,13,994
SB 13 SAMRITI VA	Charged:	0	0	0	0	0	0
SOON							
State Plan		20.00.000	Ď.	22 00 000		0	0
	Charged:	32,00,000	0	-32,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	32,00,000 0	0	-32,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	32,00,000		-32,00,000 0		0	0
DRAFT Report ID CBDR012							
			ACCOUNTS OF GRAN OR THE MONTH OF :		CASTE SUB PLAN		
		==-					Actual : Expenditure 1
Classification		0	Total Grant	R	Т	at the beginning	
Revenue Section							
MH 2406 FORESTRY	AND WILD	LIFE					
Sub Total(Sub)	Voted: Charged:	32,00,000	0	-32,00,000 0	0		0
SB 14 MAINTENANA S00N							
State Plan							
		1,25,00,000	0	-30,82,000	94,18,000	3,29,570	3,29,705
	Charged:	0	0	0	0	0	0

Sub Total(P/NP)	:Voted: Charged:		0	-30,82,000 0	94,18,000	3,29,570 0	3,29,705 0
Sub Total(Bdgt)	Voted: Charged:	1,25,00,000	0	-30,82,000 0	94,18,000	3,29,570 0	3,29,705 0
Sub Total(Sub)	Voted: Charged:	1,25,00,000	0	-30,82,000 0	94,18,000	3,29,570 0	3,29,705 0
SB 15 HIMACHAL P S00N	RADESH FORE	ST FOR PROSPERITY P	ROJECT				
tate Plan							
	Voted: Charged:	12,09,00,000	0	-12,05,77,000 0	3,23,000	-451 0	0
Sub Total(P/NP)	:Voted: Charged:	12,09,00,000	0	-12,05,77,000 0	3,23,000 0	-451 0	0
Sub Total(Bdgt)	Voted: Charged:	12,09,00,000	0	-12,05,77,000 0	3,23,000	-451 0	0
Sub Total(Sub)	Voted: Charged:	12,09,00,000	0	-12,05,77,000 0	3,23,000	-451 0	0
B 16 HIMACHAL P S00N	RADESH FORE	ST ECOSYSTEM MANAGE	MENT & LIVELI	HOOD IMPROVEMENT PF	ROJECT		
tate Plan							
	Voted: Charged:	3,53,00,000	1,000	-3,53,01,000 0	0	0	0
RAFT		3,53,00,000	1,000	-3,53,01,000	0	0	0
port ID CBDR012	U			IT 32 SCHEDULED CAS	STE SUB PLAN		
			HE MONTH OF :	(N )		Available(+)/ over spent(-)	Actual :
							Expenditure 1
		To	tal Grant	R			for the
Revenue Section		0	tal Grant S 	R	T	at the beginning	for the Month
Classification Revenue Section		0		R	Т	at the	
evenue Section		0		R	Т	at the	
evenue Section	AND WILD I	O .IFE	S			at the beginning	Month
Revenue Section	AND WILD I Charged: Voted: Charged:	O 	0 1,000	0	0	at the beginning  0 0	Month 0
evenue Section  H 2406 FORESTRY  Sub Total(Bdgt)  Sub Total(Sub)	AND WILD I Charged: Voted: Charged: Voted: Charged:	O 	0 1,000 0 1,000	0 -3,53,01,000 0 -3,53,01,000	0 0 0 0	at the beginning  0 0 0 0 0	Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
evenue Section  H 2406 FORESTRY  Sub Total(Bdgt)  Sub Total(Sub)  B 17 INTEGRATED S00N	AND WILD I Charged: Voted: Charged: Voted: Charged:	0 3,53,00,000 0 3,53,00,000 0	0 1,000 0 1,000	0 -3,53,01,000 0 -3,53,01,000	0 0 0 0	at the beginning  0 0 0 0 0	Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub) Sub Total(Sub)	AND WILD I Charged: Voted: Charged: Voted: Charged:	0 3,53,00,000 0 3,53,00,000 0	0 1,000 0 1,000	0 -3,53,01,000 0 -3,53,01,000	0 0 0 0	at the beginning  0 0 0 0 0	Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
evenue Section  H 2406 FORESTRY  Sub Total(Bdgt)  Sub Total(Sub)  B 17 INTEGRATED S00N  tate Plan	Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O  JIFE  0  3,53,00,000 0 3,53,00,000 0 T PROJECT FOR SOURC 8,81,00,000	0 1,000 0 1,000 0 E SUSTAINABII	0 -3,53,01,000 0 -3,53,01,000 0 JITY AND CLIMATE RES	0 0 0 0 0 SILIENT RAINFED AGE	at the beginning  0 0 0 0 RICULTURE	Month  0 0 0 0 0
evenue Section  H 2406 FORESTRY  Sub Total(Bdgt)  Sub Total(Sub)  B 17 INTEGRATED S00N  tate Plan  Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O  JIFE  0  3,53,00,000 0  3,53,00,000 0  T PROJECT FOR SOURC  8,81,00,000 0	0 1,000 0 1,000 0 E SUSTAINABII	0 -3,53,01,000 0 -3,53,01,000 0 .ITY AND CLIMATE RES -7,92,13,000 0	0 0 0 0 0 SILIENT RAINFED AG 88,87,000 0	at the beginning  0 0 0 0 RICULTURE  81,19,094 0	Month  0 0 0 0 0 0 81,19,120 0
evenue Section  H 2406 FORESTRY  Sub Total(Bdgt)  Sub Total(Sub)  B 17 INTEGRATED S00N  tate Plan  Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O  JIFE   0  3,53,00,000  0  3,53,00,000  0  T PROJECT FOR SOURC  8,81,00,000  0  8,81,00,000	0 1,000 0 1,000 0 E SUSTAINABII	0 -3,53,01,000 0 -3,53,01,000 0 .ITY AND CLIMATE RES -7,92,13,000 0 -7,92,13,000 0 -7,92,13,000	0 0 0 0 0 0 SILIENT RAINFED AGE	at the beginning  0 0 0 0 0 RICULTURE  81,19,094 0 81,19,094	Month  0 0 0 0 0 0 81,19,120 0 81,19,120
evenue Section H 2406 FORESTRY  Sub Total (Bdgt) Sub Total (Sub) B 17 INTEGRATED S00N tate Plan  Sub Total (P/NP) Sub Total (Bdgt)	Charged: Voted: Charged:	0 3,53,00,000 3,53,00,000 0 3,53,00,000 0 T PROJECT FOR SOURC  8,81,00,000 0 8,81,00,000 0 8,81,00,000	0 1,000 0 1,000 0 E SUSTAINABII	0 -3,53,01,000 0 -3,53,01,000 0 .ITY AND CLIMATE RES -7,92,13,000 0 -7,92,13,000 0 -7,92,13,000	0 0 0 0 0 0 SILIENT RAINFED AGE 88,87,000 0 88,87,000 0 88,87,000	at the beginning  0 0 0 0 0 RICULTURE  81,19,094 0 81,19,094 0 81,19,094	Month  0 0 0 0 0 0 81,19,120 0 81,19,120 0 81,19,120
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Sub) Sub Total (P/NP) Sub Total (Bdgt) Sub Total (P/NP) Sub Total (Sub)	Charged: Voted: Charged:	0 3,53,00,000 3,53,00,000 0 3,53,00,000 0 T PROJECT FOR SOURC  8,81,00,000 0 8,81,00,000 0 8,81,00,000	0 1,000 0 1,000 0 E SUSTAINABII	0 -3,53,01,000 0 -3,53,01,000 0 .ITY AND CLIMATE RES -7,92,13,000 0 -7,92,13,000 0 -7,92,13,000	0 0 0 0 0 0 SILIENT RAINFED AGE 88,87,000 0 88,87,000 0 88,87,000	at the beginning  0 0 0 0 0 RICULTURE  81,19,094 0 81,19,094 0 81,19,094	Month  0 0 0 0 0 0 81,19,120 0 81,19,120 0 81,19,120
Sub Total (Bdgt) Sub Total (Sub) Sub Total (Sub) Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Bdgt) Sub Total (P/NP) Sub Total (Sub) Sub Total (Sub)	Charged: Voted: Charged:	0 3,53,00,000 3,53,00,000 0 3,53,00,000 0 T PROJECT FOR SOURC  8,81,00,000 0 8,81,00,000 0 8,81,00,000	0 1,000 0 1,000 0 E SUSTAINABII	0 -3,53,01,000 0 -3,53,01,000 0 .ITY AND CLIMATE RES -7,92,13,000 0 -7,92,13,000 0 -7,92,13,000	0 0 0 0 0 0 SILIENT RAINFED AGE 88,87,000 0 88,87,000 0 88,87,000	at the beginning  0 0 0 0 0 RICULTURE  81,19,094 0 81,19,094 0 81,19,094	Month  0 0 0 0 0 0 81,19,120 0 81,19,120 0 81,19,120
Sub Total (Bdgt) Sub Total (Sub) Sub Total (P/NP) Sub Total (Bdgt) Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Bdgt) Sub Total (Bdgt) Sub Total (Sub)	Charged: Voted: Charged: Charged:	0 3,53,00,000 3,53,00,000 0 T PROJECT FOR SOURCE 8,81,00,000 0 8,81,00,000 0 8,81,00,000 0 8,81,00,000 0 3,65,00,000	0 1,000 0 1,000 0 0 0	0 -3,53,01,000 0 -3,53,01,000 0  JITY AND CLIMATE RES -7,92,13,000 0 -7,92,13,000 0 -7,92,13,000 0 -7,92,13,000 0 -7,92,13,000	0 0 0 0 0 88,87,000 0 88,87,000 0 88,87,000 0 88,87,000	at the beginning  0 0 0 0 0 0 0 RICULTURE  81,19,094 0 81,19,094 0 81,19,094 0 81,19,094 0 81,19,094	Month  0 0 0 0 0 0 81,19,120 0 81,19,120 0 81,19,120 0 81,19,120
evenue Section  H 2406 FORESTRY  Sub Total(Bdgt)  Sub Total(Sub)  B 17 INTEGRATED  S00N  tate Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  B 18 RAISING OF  S00N  tate Plan	Charged: Voted: Charged:	O 3,53,00,000 3,53,00,000 0 3,53,00,000 0 T PROJECT FOR SOURC  8,81,00,000 0 8,81,00,000 0 8,81,00,000 0 3,65,00,000 0 3,65,00,000	0 1,000 0 1,000 0 0 0 0 0	0 -3,53,01,000 0 -3,53,01,000 0 -3,53,01,000 0 -7,92,13,000 0 -7,92,13,000 0 -7,92,13,000 0 -7,92,13,000 0 -7,92,13,000 0 -5,54,000	0 0 0 0 0 88,87,000 0 88,87,000 0 88,87,000 0 88,87,000 0	at the beginning  0 0 0 0 0 0 0 81,19,094 0 81,19,094 0 81,19,094 0 81,19,094 0 81,19,094 0 81,19,094	Month  0 0 0 0 0 0 81,19,120 0 81,19,120 0 81,19,120 0 81,19,120 0 89,19,623

0 Charged: 0 0 0 DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N  $\,$  ) Available(+)/ over spent(-) balance amount Expenditure Total Grant at the for the Classification beginning Revenue Section MH 2406 FORESTRY AND WILD LIFE Sub Total(Sub) Voted: 3,65,00,000 -5,54,000 3,59,46,000 89,19,612 89,19,623 Charged: SB 19 FOREST FIRE MANAGMENT SCHEME SOON State Plan 25,00,000 -4,37,000 20,63,000 1,72,584 1,73,140 Charged: Sub Total(P/NP):Voted: 25,00,000 -4,37,000 20,63,000 1,72,584 1,73,140 25,00,000 Sub Total(Bdgt) Voted: -4,37,000 20,63,000 1,72,584 1,73,140 Charged: Sub Total(Sub) Voted: 25,00,000 -4,37,000 20,63,000 Charged: Sub Total(Min) Voted: -31,07,09,000 12,92,92,000 2,48,76,930 Charged: Sub Total(SM) Voted: 44,00,00,000 1,000 -31,07,09,000 2,48,76,930 2,48,76,060 Charged: 0
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES SOON State Plan Voted: 85,00,000 -36,92,000 48,08,000 6,61,375 6,61,595 Sub Total(P/NP):Voted: 85,00,000 -36,92,000 48,08,000 6,61,595 Sub Total(Bdgt) Voted: 85,00,000 -36,92,000 48,08,000 Charged: Sub Total(Sub) Voted: Charged: SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the for the Classification beginning MH 2406 FORESTRY AND WILD LIFE SOON State Plan 2,75,00,000 -2,20,00,000 55,00,000 Voted: Sub Total(P/NP):Voted: -2,20,00,000 55,00,000 2,75,00,000 0 0 Sub Total(Bdgt) Voted: 2,75,00,000 -2,20,00,000 55,00,000 Ω Charged: Sub Total(Sub) Voted: Charged: -2,56,92,000 1,03,08,000 6,61,375 6,61,595 Sub Total (Min) Voted: 3,60,00,000 Charged: Sub Total(SM) Voted: 3,60,00,000 -2,56,92,000 1,03,08,000 6,61,375 6,61,595 Charged:

1,000

-33,64,01,000

13,96,00,000

2,55,38,305

47,60,00,000

Sub Total(Mjr): Voted:

	Charged:	0	0	0	0	0	0
MH 2407 PLANTATI		· ·	Ü	Ü	· ·	Ü	Ü
SM 01 TEA							
MI 789SPECIAL	COMPONENT P	LAN FOR SCHEDULE	D CASTES				
SB 01 TEA DEVELO S00N	PMENT IN HI	MACHAL PRADESH					
State Plan							
	Voted: Charged:	5,00,000	0	0	5,00,000	52,618 0	52,487 0
Sub Total(P/NP)	:Voted: Charged:	5,00,000	0	0	5,00,000	52,618 0	52 <b>,</b> 487
Sub Total(Bdgt)	Voted: Charged:	5,00,000	0	0	5,00,000	52 <b>,</b> 618	52,487 0
	Voted: Charged:	5,00,000	0	0	5,00,000	52,618 0	52,487 0
DRAFT Report ID CBDR012	0						
		FC	ACCOUNTS OF GRANT R THE MONTH OF : (	)3/2020 (N )	CASTE SUB PLAN		
						Available(+)/ over spent(-)	
Classification		0	Total Grant	R	T	at the beginning	Expenditure 1 for the Month
Revenue Section						Deginiiiig	MOITCH
MH 2407 PLANTATI	ONS						
Sub Total (Min)		5,00,000 0	0	0	5,00,000	52,618 0	52 <b>,</b> 487
Sub Total(SM)	-	5,00,000	0	0	5,00,000	52 <b>,</b> 618	52,487 0
Sub Total(Mjr):	-	5,00,000	0	0	5,00,000	52,618	52,487
MH 2408 FOOD STO	Charged:	0	0	0	0	0	0
SM 01 FOOD	11102 11112 1111	nanoodine					
MT 789SPECTAL	COMPONENT P	LAN FOR SCHEDULE	D CASTES				
SB 01 NATIONAL F	OOD SECURIT	Y ACT					
C75N Share Central Pl							
Share Central Pi	Voted:						
		38 00 000	Λ	6 27 00 000	6 65 00 000	6 65 00 000	6 65 00 000
	Charged:	38,00,000	0	6,27,00,000	6,65,00,000	6,65,00,000	6,65,00,000
Sub Total(P/NP)		38,00,000					
Sub Total(Bdgt)	:Voted: Charged:	38,00,000	0	6,27,00,000	6,65,00,000	6,65,00,000	6,65,00,000
Sub Total(Bdgt) S25N	:Voted: Charged: Voted:	38,00,000 0 38,00,000	0 0 0	6,27,00,000 0 6,27,00,000	6,65,00,000 0 6,65,00,000	6,65,00,000 0 6,65,00,000	6,65,00,000 0 6,65,00,000
Sub Total(Bdgt)	:Voted: Charged: Voted: Charged:	38,00,000 0 38,00,000	0 0 0	6,27,00,000 0 6,27,00,000	6,65,00,000 0 6,65,00,000	6,65,00,000 0 6,65,00,000	6,65,00,000 0 6,65,00,000
Sub Total(Bdgt) S25N	:Voted: Charged: Voted:	38,00,000 0 38,00,000 0	0 0 0	6,27,00,000 0 6,27,00,000	6,65,00,000 0 6,65,00,000	6,65,00,000 0 6,65,00,000	6,65,00,000 0 6,65,00,000
Sub Total(Bdgt) S25N State Plan Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged:	38,00,000 0 38,00,000 0	0 0 0 0	6,27,00,000 0 6,27,00,000 0	6,65,00,000 0 6,65,00,000 0	6,65,00,000 0 6,65,00,000 0	6,65,00,000 0 6,65,00,000 0
Sub Total(Bdgt) S25N State Plan Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged:	38,00,000 38,00,000 0 13,00,000	0 0 0 0	6,27,00,000 0 6,27,00,000 0 3,58,48,000	6,65,00,000 0 6,65,00,000 0 3,71,48,000	0 6,65,00,000 0 6,65,00,000 0 73,11,714	6,65,00,000 0 6,65,00,000 0 73,11,474 0 73,11,474
Sub Total(Bdgt) S25N State Plan Sub Total(P/NP)	:Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged: Voted: Charged:	38,00,000 38,00,000 0 13,00,000 0 13,00,000 0 51,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,27,00,000 0 6,27,00,000 0 3,58,48,000 0 3,58,48,000	6,65,00,000 0 6,65,00,000 0 3,71,48,000 0 3,71,48,000	0 6,65,00,000 0 6,65,00,000 0 73,11,714 0 73,11,714	73,11,474 0 73,11,474 0
Sub Total (Bdgt) S25N State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	38,00,000 38,00,000 0 13,00,000 0 13,00,000 0 51,00,000		6,27,00,000 6,27,00,000 0 3,58,48,000 0 3,58,48,000 0 9,85,48,000	3,71,48,000 3,71,48,000 3,71,48,000 0 10,36,48,000	73,11,714 0 73,11,714 0 73,811,714	73,11,474 07,38,11,474
Sub Total(Bdgt) S25N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	38,00,000 38,00,000 13,00,000 0 13,00,000 0 51,00,000 0		6,27,00,000 6,27,00,000 0 3,58,48,000 0 3,58,48,000 0 9,85,48,000 0 9,85,48,000 0	3,71,48,000 3,71,48,000 3,71,48,000 0 10,36,48,000 0	73,11,714 0 73,11,714 0 73,8,11,714 0 7,38,11,714	73,11,474 07,38,11,474
Sub Total (Bdgt) S25N State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) DRAFT	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	38,00,000 38,00,000 13,00,000 0 13,00,000 0 51,00,000 0 APPROPRIATION		0 6,27,00,000 0 6,27,00,000 0 3,58,48,000 0 3,58,48,000 0 9,85,48,000 0 9,85,48,000 0	3,71,48,000 3,71,48,000 3,71,48,000 0 10,36,48,000 0	0 6,65,00,000 0 6,65,00,000 0 73,11,714 0 73,11,714 0 7,38,11,714 0 7,38,11,714 0 7,38,11,714 0 Available(+)/	73,11,474 0 73,11,474 0 73,11,474 0 7,38,11,474 0
Sub Total (Bdgt) S25N State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) DRAFT	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	38,00,000 38,00,000 13,00,000 0 13,00,000 0 51,00,000 0 APPROPRIATION	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 6,27,00,000 0 6,27,00,000 0 3,58,48,000 0 3,58,48,000 0 9,85,48,000 0 9,85,48,000 0 9,85,48,000 0 3,58,48,000 0 9,85,48,000	3,71,48,000 3,71,48,000 3,71,48,000 0 10,36,48,000 0	0 6,65,00,000 0 6,65,00,000 0 73,11,714 0 73,11,714 0 7,38,11,714 0 7,38,11,714 0 Available(+)/ over spent(-) balance amount	73,11,474 0 73,11,474 0 73,11,474 0 73,8,11,474 0 7,38,11,474 0 7,38,11,474 0
Sub Total (Bdgt) S25N State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min) DRAFT	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	38,00,000 38,00,000 13,00,000 0 13,00,000 0 51,00,000 0 APPROPRIATION	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 6,27,00,000 0 6,27,00,000 0 3,58,48,000 0 3,58,48,000 0 9,85,48,000 0 9,85,48,000 0	3,71,48,000 3,71,48,000 3,71,48,000 0 10,36,48,000 0	0 6,65,00,000 0 6,65,00,000 0 73,11,714 0 73,11,714 0 7,38,11,714 0 7,38,11,714 0 Available(+)/over spent(-)	73,11,474 0 73,11,474 0 73,11,474 0 73,8,11,474 0 7,38,11,474 0 7,38,11,474 0
Sub Total(Bdgt) S25N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) DRAFT Report ID CBDR012	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	38,00,000 38,00,000 38,00,000 13,00,000 0 13,00,000 0 51,00,000 0 APPROPRIATION	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 6,27,00,000 0 6,27,00,000 0 3,58,48,000 0 3,58,48,000 0 9,85,48,000 0 9,85,48,000 0 9,85,48,000 0 3,58,48,000 0 9,85,48,000	3,71,48,000 3,71,48,000 3,71,48,000 0 10,36,48,000 10,36,48,000 0	0 6,65,00,000 0 6,65,00,000 0 73,11,714 0 73,11,714 0 7,38,11,714 0 7,38,11,714 0 Available(+)/ over spent(-) balance amount at the	73,11,474 0 73,11,474 0 73,11,474 0 7,38,11,474 0 7,38,11,474 0
Sub Total(Bdgt) S25N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) DRAFT Report ID CBDR012	:Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	38,00,000 38,00,000 13,00,000 0 13,00,000 0 51,00,000 0 51,00,000 0 APPROPRIATION	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 6,27,00,000 0 6,27,00,000 0 3,58,48,000 0 3,58,48,000 0 9,85,48,000 0 9,85,48,000 0 9,85,48,000 0 3,58,48,000 0 9,85,48,000	3,71,48,000 3,71,48,000 3,71,48,000 0 10,36,48,000 10,36,48,000 0	0 6,65,00,000 0 6,65,00,000 0 73,11,714 0 73,11,714 0 7,38,11,714 0 7,38,11,714 0 Available(+)/ over spent(-) balance amount at the	73,11,474 0 73,11,474 0 73,11,474 0 7,38,11,474 0 7,38,11,474 0

Sub Total(Mjr):	Charged:	51,00,000 0 CH AND EDUCATION	0 0	9,85,48,000	10,36,48,000	7,38,11,714 0	7,38,11,474 0
SM 01 CROP HUSB.							
		LAN FOR SCHEDULED	CASTES				
SB 01 RESEARCH A S00N	ND EDUCATIO	N (CSKVV PALAMPUR	)				
State Plan							
	Voted: Charged:	25,19,00,000 0	0	0	25,19,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	25,19,00,000	0	0	25,19,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	25,19,00,000	0	0 0	25,19,00,000 0	0	0
Sub Total(Sub)	Voted: Charged:	25,19,00,000 0	0	0 0	25,19,00,000 0	0	0
SB 02 GRANT IN A S00N	ID TO Y.S.	PARMAR HORT. AND	FORESTRY UNIVERSIT	ΓY			
State Plan							
	Voted: Charged:	22,67,00,000	0	0	22,67,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	22,67,00,000	0 0	0 0	22,67,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	22,67,00,000	0	0	22,67,00,000	0	0
Sub Total(Sub)	Voted: Charged:	22,67,00,000	0	0	22,67,00,000	0	0
Sub Total (Min)	Voted:	47,86,00,000	0	0	47,86,00,000	0	0
DRAFT Report ID CBDR012	0				amp aup pr. 11		
			THE MONTH OF :03/	32 SCHEDULED CA /2020 (N )	STE SUB PLAN		
					STE SUB PLAN	Available(+)/ over spent(-) balance amount	Actual :
Classification		FOR 	THE MONTH OF:03/		STE SUB PLAN	<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Classification		FOR	THE MONTH OF :03/	/2020 (N )		over spent(-) balance amount	Expenditure 1
	ural resear	FOR	THE MONTH OF:03/	/2020 (N )		<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Revenue Section	URAL RESEAR	FOR	THE MONTH OF:03/	/2020 (N )		<pre>over spent(-) balance amount at the</pre>	Expenditure 1 for the
Revenue Section	Charged:	FOR O CH AND EDUCATION	THE MONTH OF :03/	/2020 (N )  R	Т	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2415 AGRICULT	Charged: Voted: Charged: Voted: Charged:	FOROCH AND EDUCATION  0 47,86,00,000	THE MONTH OF :03/	(2020 (N ) R	T 0 47,86,00,000	over spent(-) balance amount at the beginning  0 0	Expenditure 1 for the Month
Revenue Section MH 2415 AGRICULT Sub Total(SM) Sub Total(Mjr): MH 2425 CO-OPERA	Charged: Voted: Charged: Voted: Charged: TION	FORO  CH AND EDUCATION  0  47,86,00,000  0	THE MONTH OF :03/	(2020 (N ) R R O O O O O	T 0 47,86,00,000 0	over spent(-) balance amount at the beginning  0 0 0	Expenditure I for the Month  0 0 0 0
Revenue Section MH 2415 AGRICULT Sub Total(SM) Sub Total(Mjr): MH 2425 CO-OPERA	Charged: Voted: Charged: Voted: Charged: TION	FORO  CH AND EDUCATION  0  47,86,00,000  0  47,86,00,000	THE MONTH OF :03/	(2020 (N ) R R O O O O O	T 0 47,86,00,000 0	over spent(-) balance amount at the beginning  0 0 0	Expenditure I for the Month  0 0 0 0
Revenue Section MH 2415 AGRICULT  Sub Total(SM)  Sub Total(Mjr): MH 2425 CO-OPERA MI 789SPECIAL  SB 01 SUBSIDY	Charged: Voted: Charged: Voted: Charged: TION COMPONENT P	FORO  CH AND EDUCATION  0  47,86,00,000  0  47,86,00,000	THE MONTH OF :03/	(2020 (N ) R R O O O O O	T 0 47,86,00,000 0	over spent(-) balance amount at the beginning  0 0 0	Expenditure I for the Month  0 0 0 0
Revenue Section MH 2415 AGRICULT Sub Total(SM) Sub Total(Mjr): MH 2425 CO-OPERA MI 789SPECIAL SB 01 SUBSIDY COON	Charged: Voted: Charged: Voted: Charged: TION COMPONENT P	FORO  CH AND EDUCATION  0  47,86,00,000  0  47,86,00,000	THE MONTH OF :03/	(2020 (N ) R R O O O O O	T 0 47,86,00,000 0	over spent(-) balance amount at the beginning  0 0 0	Expenditure I for the Month  0 0 0 0
Revenue Section MH 2415 AGRICULT Sub Total(SM) Sub Total(Mjr): MH 2425 CO-OPERA MI 789SPECIAL SB 01 SUBSIDY COON	Charged: Voted: Charged: Voted: Charged: TION COMPONENT P	FORO  CH AND EDUCATION  0  47,86,00,000 0  47,86,00,000 0  LAN FOR SCHEDULED	THE MONTH OF :03/ Total Grant S 0 0 0 0 CASTES	(2020 (N ) R 0 0 0 0 0	T 0 47,86,00,000 0 47,86,00,000 0	over spent(-) balance amount at the beginning  0 0 0 0	Expenditure I for the Month  0 0 0 0
Revenue Section MH 2415 AGRICULT Sub Total(SM) Sub Total(Mjr): MH 2425 CO-OPERA MI 789SPECIAL SB 01 SUBSIDY C00N Full Central Pla	Charged: Voted: Charged: Voted: Charged: TION  COMPONENT P  N  Voted: Charged: :Voted: Charged:	O	THE MONTH OF :03/ Total Grant S 0 0 0 0 CASTES	PR 0 0 0 0 0 0 -1,00,000	T 0 47,86,00,000 0 47,86,00,000 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure   for the Month
Revenue Section MH 2415 AGRICULT Sub Total(SM) Sub Total(Mjr): MH 2425 CO-OPERA MI 789SPECIAL SB 01 SUBSIDY C00N Full Central Pla Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged: TION  COMPONENT P  N  Voted: Charged: Charged: Voted: Charged:	FORO  CH AND EDUCATION  0  47,86,00,000 0  47,86,00,000 0  LAN FOR SCHEDULED  1,00,000 0  1,00,000 0  1,00,000	THE MONTH OF :03/ Total Grant S 0 0 0 0 CASTES	PR  0 0 0 0 0 0 -1,00,000 -1,00,000	T  0 47,86,00,000 0 47,86,00,000 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure   for the Month
Revenue Section MH 2415 AGRICULT Sub Total(SM) Sub Total(Mjr): MH 2425 CO-OPERA MI 789SPECIAL SB 01 SUBSIDY C00N Full Central Pla Sub Total(P/NP) Sub Total(Bdgt)	Charged: Voted: Charged: Voted: Charged: TION  COMPONENT P  N  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	FOR  O	THE MONTH OF :03/ Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,00,000 -1,00,000 -1,00,000	T  0 47,86,00,000 0 47,86,00,000 0 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure of for the Month of
Revenue Section MH 2415 AGRICULT  Sub Total(SM)  Sub Total(Mjr): MH 2425 CO-OPERA MI 789SPECIAL  SB 01 SUBSIDY C00N  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 ENROLLMENT	Charged: Voted: Charged: TION  COMPONENT P  N  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: SUBSIDY TO	FOR  O	THE MONTH OF :03/ Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,00,000 -1,00,000 -1,00,000	T  0 47,86,00,000 0 47,86,00,000 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure of for the Month of
Revenue Section MH 2415 AGRICULT  Sub Total(SM)  Sub Total(Mjr): MH 2425 CO-OPERA MI 789SPECIAL  SB 01 SUBSIDY COON  Full Central Pla  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 05 ENROLLMENT A00N	Charged: Voted: Charged: TION  COMPONENT P  N  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: SUBSIDY TO	FOR  O	THE MONTH OF :03/ Total Grant S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,00,000 -1,00,000 -1,00,000	T  0 47,86,00,000 0 47,86,00,000 0 0 0 0 0 0 0	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure of for the Month of

Sub Total(P/NP)	:Voted: Charged:	5,00,000 0	0	0	5,00,000 0	1,05,600 0	1,05,500 0
Sub Total(Bdgt)	Voted: Charged:	5,00,000 0	0	0	5,00,000	1,05,600	1,05,500
Sub Total(Sub)	Voted: Charged:	5,00,000 0	0	0	5,00,000	1,05,600	1,05,500
DRAFT Report ID CBDR012	20						
_		APPROPRIATION ACCOU	INTS OF GRANT MONTH OF:03		STE SUB PLAN		
						Available(+)/ over spent(-)	Actual :
		W-+-	ıl Grant	R			Expenditure 1
Classification		0	S		T	beginning	Month
Revenue Section							
MH 2425 CO-OPERA	TION						
SB 06 WORKING CA	APITAL SUBSI	DY TO ALL KINDS OF SO	CHEDULED CASTE	COOPERATIVES			
Full Central Pla	ın						
	Voted:	30,00,000	0	-1,24,000	28,76,000	8,85,000	8,85,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	30,00,000	0	-1,24,000	28,76,000	8,85,000 0	8,85,000
C m-+-1 /D-1-+1	-		0	•	28,76,000		
Sub Total (Bdgt)	Voted: Charged:	30,00,000	0	-1,24,000 0	28,76,000	8,85,000 0	8,85,000 0
Sub Total(Sub)	Voted:	30,00,000	0	-1,24,000	28,76,000	8,85,000	8,85,000
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted: Charged:	36,00,000	0	-2,24,000	33,76,000	9,90,600	9,90,500
	onargou.	Ü	Ü	· ·	Ü	· ·	•
Sub Total(Mjr):		36,00,000	0	-2,24,000	33,76,000	9,90,600	9,90,500
MH 2435 OTHER AG	Charged: GRICULTURAL		U	U	U	U	U
SM 01 MARKETING	AND QUALIT	Y CONTROL					
MT 789SPECTAL	COMPONENT E	PLAN FOR SCHEDULED CAS	TES				
	MARKETING BC	ARD FOR CONSTRUCTION	OF MARKETING	YARDS			
S00N							
State Plan							
	Voted: Charged:	2,72,00,000	0	0	2,72,00,000 0	0	0
Sub Total(P/NP)	•170+od•	2 72 00 000	0	0	2,72,00,000	0	0
Sub Total (F/NF)	Charged:	0	0	0	2,72,00,000	0	0
Sub Total(Bdgt)	Voted:	2,72,00,000	0	0	2,72,00,000	0	0
							0
Sub Total(Sub)	Voted: Charged:	2,72,00,000 0	0	0	2,72,00,000	0	0
DRAFT Seport ID CBDR012		Ü	Ü	· ·	Ü	· ·	•
Report ID CBDR012	.0	APPROPRIATION ACCOU			TE SUB PLAN		
			MONTH OF :03			Available(+)/	Actual :
							Actual : Expenditure !
Classification		Tota	l Grant S	R	T	at the beginning	for the
Revenue Section		<u> </u>					
MH 2435 OTHER AG							
Sub Total (Min)	Voted: Charged:	2,72,00,000 0	0	0	2,72,00,000 0	0	0
Sub Total (SM)						0	0
oub local (SH)	Charged:	2,72,00,000 0	0 0	0	0	0	0
Sub Total(Mjr):	Voted: Charged:	2,72,00,000	0	0	2,72,00,000	0	0
		FOR RURAL DEVELOPMENT					
SM 04 INTEGRATE	D RURAL ENE	RGY PLANNING PROGRAMN	ΙE				
MI 789SPECIAL	COMPONENT F	PLAN FOR SCHEDULED CAS	STES				
SB 03 NRSE/IREP A00N							
110 011							

Full Central Plan

	Voted: Charged:	0	1,000	1,99,99,000	2,00,00,000	2,00,00,000	0	
Sub Total(P/NP)	:Voted: Charged:	0	1,000 0	1,99,99,000	2,00,00,000	2,00,00,000	0	
Sub Total(Bdgt)	Voted: Charged:	0	1,000 0	1,99,99,000	2,00,00,000	2,00,00,000	0	-
State Plan								
	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	0	0	
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	0	1,00,00,000	0	0	
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	0	0	
Sub Total(Sub)	-	1,00,00,000		1,99,99,000	3,00,00,000	2,00,00,000	0	)
Sub Total(Min)			1,000	1,99,99,000	3,00,00,000	2,00,00,000	0	
DRAFT Report ID CBDR012	Charged:	0	Ü	0	0	0	0	)
Report ID CBDR012	O		ACCOUNTS OF GRAN		CASTE SUB PLAN			
						Available(+)/ over spent(-)	Actual	
Classification			Total Grant	R	т		Expenditure	1
Revenue Section							:	
MH 2501 SPECIAL	PROGRAMMES :	FOR RURAL DEVELO	PMENT					
	Voted: Charged:	1,00,00,000	1,000	1,99,99,000 0	3,00,00,000	2,00,00,000	0	
SM 06 SELF EMPL								
MI 789SPECIAL	COMPONENT P	LAN FOR SCHEDULE	D CASTES					
SB 03 NATIONAL R C90N	URAL LIVELI	HOOD MISSION(NRL	M)					
Share Central Pl	an							
	Voted: Charged:	6,80,00,000	0	-2,58,11,000 0	4,21,89,000	1,45,46,000	0	
Sub Total(P/NP)	:Voted: Charged:	6,80,00,000 0	0	-2,58,11,000 0	4,21,89,000	1,45,46,000	0	
Sub Total(Bdgt)	Voted: Charged:	6,80,00,000	0	-2,58,11,000 0	4,21,89,000	1,45,46,000	0	)
State Plan				U	Ü	-	0	)
				U	, and the second	•		)
	Voted: Charged:	76 <b>,</b> 00,000 0	0	-56,87,000	19,13,000	16,16,386		)
Sub Total(P/NP)		76,00,000	0 0	-56,87,000 0	19,13,000 0	16,16,386 0	0	0
	:Voted: Charged:	76,00,000 0	0 0	-56,87,000 0	19,13,000 0	16,16,386 0 16,16,386 0	0 0 0	) ) ) )
Sub Total(Bdgt)	:Voted: Charged: Voted: Charged: Voted:	76,00,000 0 76,00,000 0 7,56,00,000	0 0 0 0	-56,87,000 0 -56,87,000 0 -56,87,000	19,13,000 0	16,16,386 0 16,16,386 0 16,16,386	0 0	
Sub Total(Bdgt) Sub Total(Sub)	:Voted: Charged: Voted: Charged: Voted: Charged:	76,00,000 0 76,00,000 0 7,56,00,000	0 0 0 0 0 0	-56,87,000 0 -56,87,000 0 -56,87,000	19,13,000 0 19,13,000 0 19,13,000	16,16,386 0 16,16,386 0 16,16,386	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Sub Total(Bdgt) Sub Total(Sub) SB 04 DISTT. RUR	:Voted: Charged: Voted: Charged: Voted: Charged:	76,00,000 0 76,00,000 0 7,56,00,000	0 0 0 0 0 0 0	-56,87,000 0 -56,87,000 0 -56,87,000 0 -3,14,98,000	19,13,000 0 19,13,000 0 19,13,000 0 4,41,02,000	16,16,386 0 16,16,386 0 16,16,386	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Sub Total(Bdgt)  Sub Total(Sub)  SB 04 DISTT. RUR C90N	:Voted: Charged: Voted: Charged: Voted: Charged: AL DEVELOPM	76,00,000 0 76,00,000 0 7,56,00,000 0 ENT AGENCY ADMIN	0 0 0 0 0 0 0	-56,87,000 0 -56,87,000 0 -56,87,000 0 -3,14,98,000 0	19,13,000 0 19,13,000 0 19,13,000 0 4,41,02,000	16,16,386 0 16,16,386 0 16,16,386	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Sub Total(Bdgt) Sub Total(Sub) SB 04 DISTT. RUR C90N Share Central Pl	:Voted: Charged: Voted: Charged: Voted: Charged: AL DEVELOPM an Voted: Charged:	76,00,000 0 76,00,000 0 7,56,00,000 0 ENT AGENCY ADMIN	0 0 0 0 0 0 0 0 0	-56,87,000 0 -56,87,000 0 -56,87,000 0 -3,14,98,000	19,13,000 0 19,13,000 0 19,13,000 0 4,41,02,000	16,16,386 0 16,16,386 0 16,16,386 0 1,61,62,386	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Sub Total(Bdgt)  Sub Total(Sub)  SB 04 DISTT. RUR C90N  Share Central Pl	:Voted: Charged: Voted: Charged: Voted: Charged: AL DEVELOPM: an Voted: Charged: :Voted: Charged:	76,00,000 0 76,00,000 0 7,56,00,000 0 ENT AGENCY ADMIN 1,98,00,000 0	0 0 0 0 0 0 0 0 0 0	-56,87,000 0 -56,87,000 0 -56,87,000 0 -3,14,98,000 0	19,13,000 0 19,13,000 0 19,13,000 0 4,41,02,000 0	16,16,386 0 16,16,386 0 16,16,386 0 1,61,62,386		
Sub Total (Bdgt)  Sub Total (Sub)  SB 04 DISTT. RUR C90N  Share Central Pl  Sub Total (F/NF)	:Voted: Charged: Voted: Charged: Voted: Charged: AL DEVELOPM: an Voted: Charged: :Voted: Charged:	76,00,000 0 76,00,000 0 7,56,00,000 0 ENT AGENCY ADMIN 1,98,00,000 0 1,98,00,000 0	0 0 0 0 0 0 0 0 0	-56,87,000 0 -56,87,000 0 -56,87,000 0 -3,14,98,000 0 -1,98,00,000 0 T 32 SCHEDULED (0 03/2020 (N )	19,13,000 0 19,13,000 0 19,13,000 0 4,41,02,000 0	16,16,386 0 16,16,386 0 16,16,386 0 1,61,62,386 0	0 0 0 0 0 0 0 0	

Revenue Section							
MH 2501 SPECIAL	PROGRAMMES	FOR RURAL DEVELO	PMENT				
Sub Total(Bdgt)	Charged:	1,98,00,0 0	0	-1,98,00,000 0	0	0	C
State Plan							
	Voted: Charged:	22,00,000	0	-22,00,000 0	0	0	0
Sub Total(P/NP)		22,00,000	0	-22,00,000 0	0	0	C
Sub Total(Bdgt)	Voted: Charged:	22,00,000	0	-22,00,000 0	0	0	0
Sub Total (Sub)	Voted: Charged:	2,20,00,000	0	-2,20,00,000 0	0	0	C
SB 06 PRADHAN MA C90N	NTRI KRISHI	SINCHAYEE YOJNA	A (PMKSY)				
Share Central Pl	an						
	Voted: Charged:	5,67,00,000 0	0	11,16,30,000 0	16,83,30,000		C
Sub Total(P/NP)	:Voted: Charged:	5,67,00,000	0	11,16,30,000	16,83,30,000		C
Sub Total(Bdgt)	Voted: Charged:		0	11,16,30,000	16,83,30,000	16,83,30,000 0	C
State Plan							
State Fran	Voted: Charged:	63,00,000	0	1,24,03,000	1,87,03,000		C
Sub Total(P/NP)	:Voted: Charged:		0	1,24,03,000	1,87,03,000		C
Sub Total(Bdgt)	Voted: Charged:	63,00,000	0	1,24,03,000	1,87,03,000	1,87,03,000	C
Report ID CBDR012	0		ACCOUNTS OF GRAD		CASTE SUB PLAN		
						Available(+)/	3-+1
Classification		0	Total Grant S	R	Т	over spent(-) balance amount at the beginning	
Revenue Section							
MH 2501 SPECIAL	PROGRAMMES	FOR RURAL DEVELO	PMENT				
Sub Total(Sub)	Voted: Charged:	6,30,00,000	0	12,40,33,000			C
SB 07 DEENDYAL U C90N	PADHYAY GRA	AMIN KAUSHAL YOJN	IA				
Share Central Pl	an						
	Voted: Charged:	11,09,00,000	0	-11,09,00,000 0	0	0	C
Sub Total(P/NP)	:Voted: Charged:	11,09,00,000	0	-11,09,00,000	0	0	C
Sub Total(Bdgt)	Voted: Charged:	11,09,00,000	0	-11,09,00,000 0	0	0	C
State Plan		1 00 05		1 00 0		_	
	Voted: Charged:	1,23,00,000	0	-1,23,00,000 0	0	0	C
Sub Total(P/NP)	:Voted: Charged:		0	-1,23,00,000 0	0	0	C
Sub Total(Bdgt)	Voted: Charged:	1,23,00,000	0	-1,23,00,000 0	0	0	C
Sub Total(Sub)	Voted: Charged:		0	-12,32,00,000 0	0	0	C
SB 08 NATIONAL R C90N	URBAN MISSI	ION					

Share Central Pla	an						
	Voted: Charged:	11,22,00,000	0	-11,22,00,000 0	0	0	0
Sub Total(P/NP):	:Voted: Charged:	11,22,00,000	0	-11,22,00,000 0	0	0	0
	Voted: Charged:	11,22,00,000	0	-11,22,00,000 0	0	0	0
S10N DRAFT	chargeu.	0	Ü	O	0	0	U
Report ID CBDR0120	)	APPROPRIATION	ACCOUNTS OF GRA	NT 32 SCHEDULED	CASTE SUB PLAN		
			OR THE MONTH OF			Available(+)/	
				_		balance amount	Actual : Expenditure 1
Classification		0	Total Grant S			at the beginning	Month
Revenue Section							
MH 2501 SPECIAL F	PROGRAMMES	FOR RURAL DEVELO	OPMENT				
0							
	Voted: Charged:			-1,25,00,000 0	0	0	0
Sub Total(P/NP):		1,25,00,000	0	-1,25,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,25,00,000	0	-1,25,00,000 0	0	0	0
Sub Total(Sub)	-	12,47,00,000		-12,47,00,000 0	0	0	0
	Voted:	40,85,00,000		-17,73,65,000 0	23,11,35,000	20,31,95,386	0
Sub Total(SM)	-			-17,73,65,000	23,11,35,000		0
Sub Total(Mjr):	Charged:		1,000	-15,73,66,000 0		22,31,95,386	0
SM 01 NATIONAL F		PLAN FOR SCHEDULE	ED CASTES				
SB 02 NATIONAL RU	JRAL EMPLC	YMENT GUARANTEE S	SCHEME				
Share Central Pla	an						
	Voted: Charged:	1,13,35,00,000	0	-1,13,35,00,000 0	0	0	0
Sub Total(P/NP):		1,13,35,00,000	0	-1,13,35,00,000	0	0	0
		1,13,35,00,000	0	-1,13,35,00,000	0	0	0
S10N State Plan	onargea.	Ü	, and the second	· ·	Ů	· ·	, and the second
DRAFT teport ID CBDR0120	)						
			ACCOUNTS OF GRA	NT 32 SCHEDULED :03/2020 (N )	CASTE SUB PLAN		
							Actual :
Classification		0	Total Grant	R	т	at the	Expenditure 1 for the
Revenue Section			S 		т	beginning	Month
MH 2505 RURAL EMP	PLOYMENT						
		10 60 00 000	0		10.60.00.000		1 05 00 000
	Voted: Charged:	12,60,00,000	0	0	12,60,00,000	0	-1,26,00,000 0
Sub Total(P/NP):	:Voted: Charged:	12,60,00,000	0	0	12,60,00,000	0	-1,26,00,000 0
Sub Total(Bdgt)	-		0	0	12,60,00,000	0	

	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted:	1,25,95,00,000	0 -	-1,13,35,00,000	12,60,00,000	0	-1,26,00,000
Sub Total(Min)	Voted:		0 -	-1,13,35,00,000	12,60,00,000	0	-1,26,00,000
Sub Total(SM)	Charged: Voted:	1,25,95,00,000		-1,13,35,00,000	12,60,00,000	0	-1,26,00,000
SM 02 RURAL EMP	Charged:	0		0	0	0	0
		PLAN FOR SCHEDULE	D CASTES				
SB 01 MAHATMA GA S00N	NDHI NATIC	NAL RURAL EMPLOYN	ENT GUARANTEE SC	CHEME (MNREGA)			
State Plan							
	Voted: Charged:	2,52,00,000	0	0	2,52,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	2,52,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	2,52,00,000	0	0	2,52,00,000	0	0
Sub Total(Sub)	Voted: Charged:	2,52,00,000	0	0	2,52,00,000	0	0
Sub Total(Min)	Voted: Charged:	2,52,00,000	0	0	2,52,00,000	0	0
Sub Total(SM)	Voted: Charged:		0	0	2,52,00,000	0	0
DRAFT Report ID CBDR012	0						
		FC	ACCOUNTS OF GRAN OR THE MONTH OF:	:03/2020 (N )	CASTE SUB PLAN	7	
						Available(+)/ over spent(-)	Actual : Expenditure 1
Classification		0	Total Grant	R	T	at the beginning	
Revenue Section							
MH 2505 RURAL EM	PLOYMENT						
Sub Total(Mjr):		1,28,47,00,000	0 -	-1,13,35,00,000	15,12,00,000	0	-1,26,00,000
	Charged:	0	0 -	-1,13,35,00,000 0	15,12,00,000	0	-1,26,00,000 0
MH 2515 OTHER RU	Charged: RAL DEVELC	0	0	-1,13,35,00,000 0			
MH 2515 OTHER RU MI 789SPECIAL SB 07 MAINTENANC	Charged: RAL DEVELC	0 DPMENT PROGRAMMES	0 ED CASTES	-1,13,35,00,000 0			
MH 2515 OTHER RU MI 789SPECIAL SB 07 MAINTENANC S00N	Charged: RAL DEVELC	0 PMENT PROGRAMMES PLAN FOR SCHEDULE	0 ED CASTES	-1,13,35,00,000 0			
MH 2515 OTHER RU MI 789SPECIAL SB 07 MAINTENANC	Charged: RAL DEVELO COMPONENT E OF OFFICE	OPMENT PROGRAMMES PLAN FOR SCHEDULE E BUILDINGS/GRAM	O CASTES SEWAK HUTS	-1,13,35,00,000 0	0	0	0
MH 2515 OTHER RU MI 789SPECIAL SB 07 MAINTENANC S00N	Charged: RAL DEVELC	0 PMENT PROGRAMMES PLAN FOR SCHEDULE	0 ED CASTES	0			
MH 2515 OTHER RU MI 789SPECIAL SB 07 MAINTENANC S00N	Charged: RAL DEVELC COMPONENT E OF OFFIC  Voted: Charged:	OPMENT PROGRAMMES PLAN FOR SCHEDULE E BUILDINGS/GRAM 2,52,00,000	O CASTES SEWAK HUTS	-1,00,00,000	1,52,00,000	0 85,63,441	5,63,391
MH 2515 OTHER RU MI 789SPECIAL SB 07 MAINTENANC S00N State Plan	Charged: RAL DEVELC COMPONENT  E OF OFFIC  Voted: Charged: :Voted: Charged:	OPMENT PROGRAMMES PLAN FOR SCHEDULE E BUILDINGS/GRAM 2,52,00,000 0	D CASTES  SEWAK HUTS  0 0	-1,00,00,000 0	1,52,00,000 0	85,63,441 0	5,63,391 0 5,63,391
MH 2515 OTHER RU MI 789SPECIAL SB 07 MAINTENANC S00N State Plan Sub Total(P/NP)	Charged: RAL DEVELC COMPONENT  E OF OFFIC  Voted: Charged: Voted: Charged: Voted: Charged:	OPMENT PROGRAMMES PLAN FOR SCHEDULE E BUILDINGS/GRAM  2,52,00,000 0  2,52,00,000 0  2,52,00,000	D CASTES  SEWAK HUTS  0 0 0 0	-1,00,00,000 -1,00,00,000 -1,00,00,000	1,52,00,000 0 1,52,00,000 0 1,52,00,000	85,63,441 0 85,63,441 0 85,63,441	5,63,391 0 5,63,391 0 5,63,391
MH 2515 OTHER RU MI 789SPECIAL  SB 07 MAINTENANC S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)	Charged: RAL DEVELC COMPONENT  E OF OFFIC  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 PMENT PROGRAMMES PLAN FOR SCHEDULE E BUILDINGS/GRAM  2,52,00,000 0  2,52,00,000 0  2,52,00,000	D CASTES  SEWAK HUTS  0 0 0 0 0	-1,00,00,000 -1,00,00,000 -1,00,00,000 -1,00,00,000	1,52,00,000 0 1,52,00,000 0 1,52,00,000	85,63,441 0 85,63,441 0 85,63,441	5,63,391 0 5,63,391 0 5,63,391
MH 2515 OTHER RU MI 789SPECIAL  SB 07 MAINTENANC S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 08 STATE REWA	Charged: RAL DEVELC COMPONENT  E OF OFFIC  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 PMENT PROGRAMMES PLAN FOR SCHEDULE E BUILDINGS/GRAM  2,52,00,000 0  2,52,00,000 0  2,52,00,000	D CASTES  SEWAK HUTS  0 0 0 0 0	-1,00,00,000 -1,00,00,000 -1,00,00,000 -1,00,00,000	1,52,00,000 0 1,52,00,000 0 1,52,00,000	85,63,441 0 85,63,441 0 85,63,441	5,63,391 0 5,63,391 0 5,63,391
MH 2515 OTHER RU MI 789SPECIAL  SB 07 MAINTENANC S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 08 STATE REWA S00N	Charged: RAL DEVELC COMPONENT  E OF OFFIC  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 PMENT PROGRAMMES PLAN FOR SCHEDULE E BUILDINGS/GRAM  2,52,00,000 0  2,52,00,000 0  2,52,00,000	D CASTES  SEWAK HUTS  0 0 0 0 0	-1,00,00,000 -1,00,00,000 -1,00,00,000 -1,00,00,000	1,52,00,000 0 1,52,00,000 0 1,52,00,000	85,63,441 0 85,63,441 0 85,63,441	5,63,391 0 5,63,391 0 5,63,391
MH 2515 OTHER RU MI 789SPECIAL  SB 07 MAINTENANC S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 08 STATE REWA S00N	Charged: RAL DEVELC COMPONENT  E OF OFFIC  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged:	0 PMENT PROGRAMMES PLAN FOR SCHEDULE E BUILDINGS/GRAM  2,52,00,000 0 2,52,00,000 0 2,52,00,000 0 2,52,00,000 0 78,00,000	O CASTES  SEWAK HUTS  O O O O O O O O O O O O O O O O O O O	-1,00,00,000 -1,00,00,000 -1,00,00,000 -1,00,00,000 -1,00,00,000	1,52,00,000 0 1,52,00,000 0 1,52,00,000 0	85,63,441 0 85,63,441 0 85,63,441 0	5,63,391 0 5,63,391 0 5,63,391 0
MH 2515 OTHER RU MI 789SPECIAL  SB 07 MAINTENANC S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 08 STATE REWA S00N  State Plan	Charged: RAL DEVELC COMPONENT  E OF OFFIC  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: **Charged:	0 PMENT PROGRAMMES PLAN FOR SCHEDULE E BUILDINGS/GRAM  2,52,00,000 0  2,52,00,000 0  2,52,00,000 0  78,00,000	D CASTES  SEWAK HUTS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,00,00,000 -1,00,00,000 -1,00,00,000 -1,00,00,000 -78,00,000	1,52,00,000 0 1,52,00,000 0 1,52,00,000 0	85,63,441 0 85,63,441 0 85,63,441 0	5,63,391 0 5,63,391 0 5,63,391 0
MH 2515 OTHER RU MI 789SPECIAL  SB 07 MAINTENANC S00N  State Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 08 STATE REWA S00N  State Plan  Sub Total(P/NP)	Charged: RAL DEVELC COMPONENT  E OF OFFIC  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Charged:	0 PMENT PROGRAMMES PLAN FOR SCHEDULE E BUILDINGS/GRAM  2,52,00,000 0  2,52,00,000 0  2,52,00,000 0  78,00,000 78,00,000	D CASTES  SEWAK HUTS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,00,00,000 -1,00,00,000 -1,00,00,000 -1,00,00,000 -78,00,000 -78,00,000	1,52,00,000 0 1,52,00,000 0 1,52,00,000 0	0 85,63,441 0 85,63,441 0 85,63,441 0	5,63,391 0 5,63,391 0 5,63,391 0
MH 2515 OTHER RU MI 789SPECIAL  SB 07 MAINTENANC S00N  State Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 08 STATE REWA S00N  State Plan  Sub Total(P/NP)	Charged: RAL DEVELC COMPONENT  E OF OFFIC  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 PMENT PROGRAMMES PLAN FOR SCHEDULE 2,52,00,000 0 2,52,00,000 0 2,52,00,000 0 2,52,00,000 0 78,00,000 0 78,00,000 0 78,00,000 0	D CASTES  SEWAK HUTS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,00,00,000 -1,00,00,000 -1,00,00,000 -1,00,00,000 -78,00,000 -78,00,000 -78,00,000	1,52,00,000 0 1,52,00,000 0 1,52,00,000 0 0 0 0	0 85,63,441 0 85,63,441 0 85,63,441 0	5,63,391 0 5,63,391 0 5,63,391 0
MH 2515 OTHER RU MI 789SPECIAL  SB 07 MAINTENANC S00N  State Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 08 STATE REWA S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Bdgt)  Sub Total(Sub)  State Plan	Charged: RAL DEVELC COMPONENT  E OF OFFIC  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 PMENT PROGRAMMES PLAN FOR SCHEDULE 2,52,00,000 0 2,52,00,000 0 2,52,00,000 0 2,52,00,000 0 78,00,000 0 78,00,000 0 78,00,000 0	D CASTES  SEWAK HUTS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,00,00,000 -1,00,00,000 -1,00,00,000 -1,00,00,000 -78,00,000 -78,00,000 -78,00,000	1,52,00,000 0 1,52,00,000 0 1,52,00,000 0 0 0 0	0 85,63,441 0 85,63,441 0 85,63,441 0	5,63,391 0 5,63,391 0 5,63,391 0
MH 2515 OTHER RU MI 789SPECIAL  SB 07 MAINTENANC S00N  State Plan  Sub Total(P/NP)  Sub Total(Sub)  SB 08 STATE REWA S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  SB 08 STATE REWA S00N	Charged: RAL DEVELC COMPONENT  E OF OFFIC  Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  TSAHAN YOU	0 PMENT PROGRAMMES PLAN FOR SCHEDULE E BUILDINGS/GRAM  2,52,00,000 0 2,52,00,000 0 2,52,00,000 0 78,00,000 0 78,00,000 0 78,00,000 0 78,00,000 0 78,00,000 0 78,00,000	D CASTES  SEWAK HUTS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,00,00,000 -1,00,00,000 -1,00,00,000 -1,00,00,000 -78,00,000 -78,00,000 -78,00,000 0	1,52,00,000 0 1,52,00,000 0 1,52,00,000 0 0 0 0	0 85,63,441 0 85,63,441 0 85,63,441 0	5,63,391 0 5,63,391 0 5,63,391 0

http://192.168.1.8:8090/reports/rwservlet?

			Total Grant			at the	Actual : Expenditure : for the
Classification		0	S		T 	beginning	Month
Revenue Section	DAI DEVELOD	MENE DDOCDAMMES					
MH 2515 OTHER RU	RAL DEVELOP	MENT PROGRAMMES					
	Voted: Charged:	49,00,000	0	-49,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	49,00,000	0	-49,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	49,00,000	0	-49,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	49,00,000	0	-49,00,000 0	0	0 0	0
SB 10 UPGRADATIO	N OF PANCHA	YTI RAJ DEPARTME	ENT/ PRI'S				
State Plan							
	Voted: Charged:	4,00,00,000	0	-2,35,00,000 0	1,65,00,000	1,00,19,000 0	68,94,000 0
Sub Total(P/NP)	:Voted: Charged:	4,00,00,000	0	-2,35,00,000 0	1,65,00,000	1,00,19,000	68,94,000 0
Sub Total(Bdgt)	Voted: Charged:	4,00,00,000	0	-2,35,00,000	1,65,00,000	1,00,19,000	68,94,000 0
Sub Total(Sub)	Voted: Charged:	4,00,00,000	0	-2,35,00,000	1,65,00,000	1,00,19,000	68,94,000 0
SB 12 RASHTRIYA C90N	GRAM SWARAJ	ABHIYAN (RGSA)					
Share Central Pl	.an						
	Voted: Charged:	2,27,00,000	0	5,32,50,000 0	7,59,50,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	2,27,00,000	0	5,32,50,000	7,59,50,000 0	0 0	0
Sub Total(Bdgt)	Voted: Charged:	2,27,00,000	0 0	5,32,50,000 0	7,59,50,000 0	0	0
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	T 32 SCHEDULED	CASTE SUB PLAN		
		FC	OR THE MONTH OF :	03/2020 (N )			Actual : Expenditure 1
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 2515 OTHER RU	RAL DEVELOP	MENT PROGRAMMES					
S10N							
State Plan							
	Voted: Charged:	25,00,000	0	59,39,000 0		0	0
Sub Total(P/NP)	:Voted: Charged:	25,00,000	0	59,39,000		0	0
Sub Total(Bdgt)	Voted: Charged:		0	59,39,000	84,39,000	0	0
Sub Total(Sub)			0	5,91,89,000	8,43,89,000	0	0
SB 13 SWACHH BHA COON	-		-	Ü	Ü	-	, and the second
Full Central Pla	n						
	Voted: Charged:	0		10,19,14,000	10,19,15,000	0	0
Sub Total(P/NP)	:Voted: Charged:	0	1,000	10,19,14,000		0	0

Sub Total(Bdgt)	Charged:	0	1,000	10,19,14,000	10,19,15,000	0	0
Share Central Pl	an Voted: Charged:	23,00,000	0	-23,00,000 0	0 0	0	0
Sub Total(P/NP)	:Voted: Charged:	23,00,000	0	-23,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	23,00,000	0	-23,00,000 0	0	0	0
State Plan DRAFT Report ID CBDR012	0		ACCOUNTS OF GRAN		CASTE SUB PLAN	Available(+)/over spent(-)	Actual :
01		0	Total Grant	R		at the	Expenditure 1 for the
Classification		0	S		T 	beginning	Month
Revenue Section  MH 2515 OTHER RU	RAL DEVELOPM	ENT PROGRAMMES	0	-3,00,000	0	0	0
	Charged:	3,00,000	0	-3,00,000	0	0	0
Sub Total(P/NP)	:Voted: Charged:	3,00,000	0 0	-3,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	3,00,000	0 0	-3,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	26,00,000 0	1,000	9,93,14,000	10,19,15,000	0	0
SB 14 CONSTRUCTI S00N	ON/ RENOVATI	ON OF RESEDENTI	AL QUARTERS				
State Plan							
	Voted: Charged:	50,00,000	0	-2,94,000 0	47,06,000 0	38,24,937 0	38,24,672 0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	-2,94,000 0	47,06,000 0	38,24,937 0	38,24,672 0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0 0	-2,94,000 0	47,06,000 0	38,24,937 0	38,24,672 0
Sub Total(Sub)	Voted: Charged:	50,00,000	0	-2,94,000 0	47,06,000 0	38,24,937 0	38,24,672 0
SB 15 CONSTRUCTI S00N	ON / RENOVAT	ION OF MAHILA M	IANDAL BHAWAN				
State Plan							
	Voted: Charged:	50,00,000	0	-10,83,000 0	39,17,000	15,08,000	15,08,000 0
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	-10,83,000 0	39 <b>,</b> 17 <b>,</b> 000	15,08,000	15,08,000
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0 0	-10,83,000 0	39 <b>,</b> 17 <b>,</b> 000	15,08,000	15,08,000
DRAFT Report ID CBDR012			ACCOUNTS OF GRAN			2 12 12 (1) (	
Classification			Total Grant S			Available(+)/ over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
MH 2515 OTHER RU Sub Total (Sub)			0	-10,83,000	39,17,000	15,08,000	15,08,000
					39,17,000 0 22,66,27,000 0		
					0 22,66,27,000		
oub iotal(MJf):	voceu:	11,07,00,000	1,000	11,00,20,000	22,00,21,000	2,00,10,010	1,21,30,003

MH 2851 VILLAGE	Charged:	0 NDUSTRIES	0	0	0	0	0
		LAN FOR SCHEDULE	ED CASTES				
SB 06 DEVELOPMEN	T OF HANDLO	OM WEAVERS					
Full Central Pla	n						
	Voted: Charged:	45,00,000	0	0	45,00,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	45,00,000	0	0	45,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	45,00,000	0	0	45,00,000 0	0	0
State Plan							
	Voted: Charged:	55,00,000 0	0	0	55,00,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	55,00,000 0	0	0	55,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	55,00,000 0	0	0	55,00,000 0	0	0
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	0	1,00,00,000	0	0
SB 10 DEVELOPMEN' A00N	T OF SERICU	LTURE					
Full Central Pla: DRAFT Report ID CBDR012		FC	ACCOUNTS OF GRANT OR THE MONTH OF :0	3/2020 (N )	CASTE SUB PLAN	Available(+)/	Actual :
Classification		0	Total Grant	R	T		Expenditure 1
Revenue Section							
Revenue Section			0	2,00,00,000	2,55,00,000 0	2,55,00,000	99,72,000 0
Revenue Section	AND SMALL I  Voted: Charged:	NDUSTRIES 55,00,000	0			2,55,00,000	99,72,000
Revenue Section	AND SMALL I  Voted: Charged: :Voted: Charged:	NDUSTRIES  55,00,000 0	0 0	2,00,00,000	2,55,00,000	2,55,00,000 0 2,55,00,000	99,72,000 0 99,72,000
Revenue Section MH 2851 VILLAGE Sub Total(P/NP) Sub Total(Bdgt)	AND SMALL I  Voted: Charged: Charged: Voted: Charged:	55,00,000 0 55,00,000 0 55,00,000	0 0 0	2,00,00,000	2,55,00,000 0 2,55,00,000	2,55,00,000 0 2,55,00,000 0 2,55,00,000	99,72,000 0 99,72,000 0 99,72,000
Revenue Section MH 2851 VILLAGE Sub Total(P/NP) Sub Total(Bdgt) C90N	AND SMALL I  Voted: Charged: Charged: Voted: Charged:	55,00,000 0 55,00,000 0 55,00,000	0 0 0	2,00,00,000	2,55,00,000 0 2,55,00,000	2,55,00,000 0 2,55,00,000 0 2,55,00,000	99,72,000 0 99,72,000 0 99,72,000
Revenue Section MH 2851 VILLAGE Sub Total(P/NP) Sub Total(Bdgt) C90N	Voted: Charged: 'Voted: Charged: Voted: Charged: an Voted: Charged:	55,00,000 0 55,00,000 0 55,00,000 0	0 0 0 0	2,00,00,000 0 2,00,00,000 0	2,55,00,000 0 2,55,00,000 0	2,55,00,000 0 2,55,00,000 0 2,55,00,000	99,72,000 0 99,72,000 0 99,72,000 0
Revenue Section MH 2851 VILLAGE Sub Total(P/NP) Sub Total(Bdgt) C90N Share Central PL	Voted: Charged: 'Voted: Charged: Voted: Charged: an Voted: Charged: 'Voted: Charged:	55,00,000 55,00,000 55,00,000 0 23,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,00,00,000 0 2,00,00,000 0 -2,50,000	2,55,00,000 0 2,55,00,000 0 20,50,000	2,55,00,000 0 2,55,00,000 0 2,55,00,000 0	99,72,000 0 99,72,000 0 99,72,000 0
Revenue Section MH 2851 VILLAGE Sub Total(P/NP) Sub Total(Bdgt) C90N Share Central Pl. Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: universely consists of the co	55,00,000 55,00,000 0 55,00,000 0 23,00,000 0 23,00,000		2,00,00,000 0 2,00,00,000 0 -2,50,000 0 -2,50,000	2,55,00,000 0 2,55,00,000 0 20,50,000 0 20,50,000	2,55,00,000 0 2,55,00,000 0 2,55,00,000 0 20,50,000 0	99,72,000 0 99,72,000 0 99,72,000 0 20,50,000 0
Revenue Section MH 2851 VILLAGE Sub Total(P/NP) Sub Total(Bdgt) C90N Share Central Pl. Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt) S00N	Voted: Charged: :Voted: Charged: Voted: Charged: universely consists of the co	55,00,000 55,00,000 0 55,00,000 0 23,00,000 0 23,00,000		2,00,00,000 0 2,00,00,000 0 -2,50,000 0 -2,50,000	2,55,00,000 0 2,55,00,000 0 20,50,000 0 20,50,000	2,55,00,000 0 2,55,00,000 0 2,55,00,000 0 20,50,000 0	99,72,000 0 99,72,000 0 99,72,000 0 20,50,000 0
Revenue Section MH 2851 VILLAGE Sub Total(P/NP) Sub Total(Bdgt) C90N Share Central Pl. Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Bdgt) S00N	Voted: Charged: Voted: Charged: Voted: Charged: an Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	55,00,000 55,00,000 55,00,000 0 23,00,000 23,00,000 0 23,00,000		2,00,00,000 2,00,00,000 -2,50,000 -2,50,000 -2,50,000 0	2,55,00,000 0 2,55,00,000 0 20,50,000 0 20,50,000 0 20,50,000	2,55,00,000 0 2,55,00,000 0 2,55,00,000 0 20,50,000 0 20,50,000 0	99,72,000 0 99,72,000 0 99,72,000 0 20,50,000 0 20,50,000 0
Revenue Section MH 2851 VILLAGE Sub Total(P/NP) Sub Total(Bdgt) C90N Share Central Pl. Sub Total(P/NP) Sub Total(Bdgt) S00N State Plan	Voted: Charged: Voted: Charged: Voted: Charged: an Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	55,00,000 55,00,000 55,00,000 23,00,000 23,00,000 23,00,000 2,00,00,000		2,00,00,000 2,00,00,000 -2,50,000 -2,50,000 -2,50,000 0 -39,44,000	2,55,00,000 0 2,55,00,000 0 20,50,000 0 20,50,000 0 1,60,56,000	2,55,00,000 0 2,55,00,000 0 2,55,00,000 0 20,50,000 0 20,50,000 0 20,50,000 0 23,84,470	99,72,000 99,72,000 0 99,72,000 0 20,50,000 0 20,50,000 0 23,82,110 0
Revenue Section MH 2851 VILLAGE Sub Total(P/NP) Sub Total(Bdgt) C90N Share Central Pl. Sub Total(P/NP) Sub Total(Bdgt) S00N State Plan Sub Total(P/NP) Sub Total(P/NP)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	55,00,000 55,00,000 55,00,000 23,00,000 23,00,000 23,00,000 2,00,00,000 2,00,00,000		2,00,00,000 2,00,00,000 2,00,00,000 -2,50,000 -2,50,000 0 -39,44,000 0 -39,44,000	2,55,00,000 0 2,55,00,000 0 20,50,000 0 20,50,000 0 1,60,56,000 0	2,55,00,000 2,55,00,000 2,55,00,000 20,50,000 20,50,000 20,50,000 20,50,000 23,84,470 23,84,470	99,72,000 99,72,000 0 99,72,000 0 20,50,000 0 20,50,000 0 23,82,110 0 23,82,110 0

Sub Total(P/NP):Voted: 3,00,000 0 -72,000 2,28,000 2,28,000 DRAFT Report ID CBDR0120 2,28,000

Report ID CBDR012	0		ACCOUNTS OF GRAN		CASTE SUB PLAN	Available(+)/	
Classification		0	Total Grant S	R	T	over spent(-) balance amount at the beginning	Actual : Expenditure ! for the Month
Revenue Section							
MH 2851 VILLAGE	AND SMALL IN	NDUSTRIES					
	Charged:		0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	3,00,000	0	-72,000 0	2,28,000	2,28,000 0	2,28,000
Sub Total(Sub)	Voted: Charged:	2,81,00,000	0	1,57,34,000 0	4,38,34,000	3,01,62,470 0	1,46,32,110
SB 15 INTEGRATED S00N	SCHEME FOR	HANDLOOM AND HA	NDICRAFT				
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-1,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000	0	0	0
Sub Total(Sub)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	0
SB 19 RURAL ENGI A00N	-	ED INDUSTRIES CE	NTRE				
Full Central Pla	n						
	Voted: Charged:	40,00,000	0	0	40,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	40,00,000	0	0	40,00,000	0	0
	Voted: Charged:	40,00,000	0	0	40,00,000	0	0
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRAN	03/2020 (N )	CASTE SUB PLAN	Available(+)/	
			Total Grant	 R		over spent(-)	Actual : Expenditure : for the
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 2851 VILLAGE S00N	AND SMALL IN	IDUSTRIES					
State Plan							
Jedec Tian	Voted: Charged:	70,00,000	0	0		0	0
Sub Total(P/NP)	:Voted: Charged:	70,00,000 0	0	0	70,00,000	0	0
Sub Total(Bdgt)			0	0	70,00,000	0	0
Sub Total(Sub)		1,10,00,000	0	0		0	0
SB 20 SUBSIDY TO	-			Ü	0	Ü	Ü
SUUN State Plan							
<del> </del>	Voted: Charged:	11,00,000	0	-10,00,000 0		1,00,000	1,00,000

	Charged: Voted:	6,42,00,000 0 6,42,00,000 APPROPRIATION ACCOU			6,42,00,000 0 6,42,00,000 STE SUB PLAN	0 0 0 Available(+)/ over spent(-)	( ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (
Sub Total(P/NP):	Charged: Voted:	0	0	0	0	0	(
State Plan	Voted: Charged:	6,42,00,000					
						_	
COOM							
	-	GARH DEVELOPMENT AUTH		Ü	0	0	,
Sub Total(Sub)	Charged: Voted: Charged:	1,85,00,000	0	0 -5,38,000 0	0 1,79,62,000 0	0 -405 0	
Sub Total(Bdgt)	Voted:	1,85,00,000	0		1,79,62,000		
Sub Total(P/NP):	Voted:	1,85,00,000	0	-5,38,000	1,79,62,000		
	Voted: Charged:	1,85,00,000	0	-5,38,000 0	1,79,62,000	-405 0	
SOON							
SB 27 HIMSWAN		23,00,000	0	-16,62,000 0	6,38,000 0	0,38,000	6,37,888
Sub Total (Bdgt) Sub Total (Sub)	Charged:	23,00,000	0 0	-16,62,000 0	6,38,000	6,38,000 0 6,38,000	6,37,88
	Charged:		0	-16,62,000 0	6,38,000 0	6,38,000 0	6,37,88
	Charged:		0	0	0	0	2,21,22
State Plan	Voted:	23,00,000	0	-16,62,000	6,38,000	6,38,000	6,37,88
SB 25 NATIONAL HA	ANDLOOM DEV	ELOPMENT					
Sub Total(Sub)		10,00,000	0	-10,00,000 0	0	0	
Revenue Section MH 2851 VILLAGE <i>F</i>	AND SMALL I	NDUSTRIES					
Classification			S		T	beginning	
		FOR THE	MONTH OF :0	3/2020 (N )	STE SUB PLAN	Available(+)/ over spent(-) balance amount at the	
DRAFT eport ID CBDR0120	-	0 APPROPRIATION ACCOU	0	0	0	0	
Sub Total(Bdgt)		10,00,000	0	-10,00,000	0	0	
Sub Total(P/NP):	Voted:	10,00,000	0	-10,00,000	0	0	
	Voted: Charged:	10,00,000	0	-10,00,000 0	0	0	
A00N Full Central Plar	1						
	-	0 E FOR BAMBOO CRAFT	0	0	0	0	
Sub Total(Sub)		0 11,00,000	0	-10,00,000	1,00,000	1,00,000	1,00,00
Sub Total(Bdgt)		11,00,000	0	-10,00,000	1,00,000	1,00,000	1,00,00

MH 2851 VILLAGE AND SMALL INDUSTRIES

	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	6,42,00,000	0	0	6,42,00,000	0	0
Sub Total(Sub)	Voted: Charged:	6,42,00,000	0	0	6,42,00,000	0	0
SB 29 STATE CATA	LYTIC DEVEL	OPMENT PROGRAMME					
State Plan							
	Voted: Charged:	25,00,000	0	0	25,00,000	25,00,000	25,00,000 0
Sub Total(P/NP)	:Voted: Charged:		0	0	25,00,000	25,00,000	25,00,000
Sub Total(Bdgt)	Voted: Charged:	25,00,000	0	0	25,00,000	25,00,000	25,00,000
Sub Total(Sub)		25,00,000	0	0	25,00,000	25,00,000	25,00,000
SB 30 STATE MISS S00N	ION FOR FOO	DD PROCESSING IND	USTRY				
State Plan							
	Voted: Charged:	1,26,00,000	0	-1,26,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,26,00,000	0	-1,26,00,000 0	0	0	0
Sub Total(Bdgt)		1,26,00,000	0	-1,26,00,000 0	0	0	0
DRAFT Report ID CBDR012	0			00			
			ACCOUNTS OF GRAN R THE MONTH OF :		) CASTE SUB PLAN	Available(+)/	
						over spent(-)	Actual
						balance amount	Expenditure 1
Classification		0	Total Grant	R	T	balance amount at the	Expenditure 1
Classification  Revenue Section		0		R	T	balance amount at the	Expenditure I for the
	AND SMALL I		S 	R	T	balance amount at the	Expenditure I for the
Revenue Section	Voted:		S 	-1,26,00,000 0	T 0 0	balance amount at the	Expenditure I for the
Revenue Section MH 2851 VILLAGE Sub Total (Sub)	Voted: Charged:	1,26,00,000 0	S 0	-1,26,00,000	0	balance amount at the beginning	Expenditure ! for the Month
Revenue Section MH 2851 VILLAGE Sub Total (Sub) SB 32 MUKHYA MAN	Voted: Charged:	1,26,00,000 0	S 0	-1,26,00,000	0	balance amount at the beginning	Expenditure ! for the Month
Revenue Section MH 2851 VILLAGE Sub Total (Sub) SB 32 MUKHYA MAN S00N	Voted: Charged:	1,26,00,000 0	S 0	-1,26,00,000	0	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2851 VILLAGE Sub Total (Sub) SB 32 MUKHYA MAN S00N	Voted: Charged: TRI DASTKAR Voted: Charged:	NDUSTRIES  1,26,00,000 0 S SAHAYATA YOUNA	0 0 0	-1,26,00,000 0	0 0	balance amount at the beginning	Expenditure 1 for the Month
Revenue Section MH 2851 VILLAGE Sub Total (Sub) SB 32 MUKHYA MAN S00N State Plan	Voted: Charged: TRI DASTKAR Voted: Charged: :Voted: Charged:	NDUSTRIES  1,26,00,000 0 8 SAHAYATA YOJNA 0 0	1,000 1,000	-1,26,00,000 0 -1,000 0	0 0	balance amount at the beginning  0 0 0	Expenditure 1 for the Month 0 0 0
Revenue Section MH 2851 VILLAGE Sub Total(Sub) SB 32 MUKHYA MAN S00N State Plan Sub Total(P/NP)	Voted: Charged: TRI DASTKAR Voted: Charged: :Voted: Charged: Voted: Charged:	NDUSTRIES  1,26,00,000 0 8 SAHAYATA YOJNA 0 0 0	1,000 0 1,000 0	-1,26,00,000 0 -1,000 0 -1,000	0 0	balance amount at the beginning  0 0 0  0 0  0 0  0 0	Expenditure 1 for the Month 0 0 0 0
Revenue Section MH 2851 VILLAGE Sub Total(Sub) SB 32 MUKHYA MAN S00N State Plan Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: TRI DASTKAR Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	NDUSTRIES  1,26,00,000 0 8 SAHAYATA YOJNA  0 0 0 0 0	1,000 0 1,000 0 1,000 0	-1,26,00,000 0 -1,000 0 -1,000 0 -1,000	0 0 0	balance amount at the beginning  0 0 0  0 0  0 0  0 0  0 0  0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2851 VILLAGE Sub Total (Sub) SB 32 MUKHYA MAN S00N State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)	Voted: Charged: TRI DASTKAR Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	NDUSTRIES  1,26,00,000 0 8 SAHAYATA YOJNA  0 0 0 0 0 15,14,00,000	1,000 0 1,000 0 1,000 0 1,000	-1,26,00,000 0 -1,000 0 -1,000 0 -1,000 0	0 0 0 0 0 0 0 0	balance amount at the beginning  0 0 0  0 0  0 0  3,34,00,065	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2851 VILLAGE Sub Total (Sub) SB 32 MUKHYA MAN S00N State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min)	Voted: Charged: TRI DASTKAR Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Description	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 1,000 0	-1,26,00,000 0 -1,000 0 -1,000 0 -1,000 0 -11,67,000	0 0 0 0 0 0 0 15,02,34,000	balance amount at the beginning 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2851 VILLAGE Sub Total(Sub) SB 32 MUKHYA MAN S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 3054 ROADS AN SM 04 DISTRICT	Voted: Charged: TRI DASTKAR Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: AND OTHER R	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 1,000 0 1,000	-1,26,00,000 0 -1,000 0 -1,000 0 -1,000 0 -11,67,000	0 0 0 0 0 0 0 15,02,34,000	balance amount at the beginning 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2851 VILLAGE Sub Total(Sub) SB 32 MUKHYA MAN S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Min) Sub Total(Mjr): MH 3054 ROADS AN SM 04 DISTRICT MI 789SPECIAL	Voted: Charged: TRI DASTKAR  Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: D BRIDGES AND OTHER R COMPONENT F	NDUSTRIES  1,26,00,000 0 8 SAHAYATA YOJNA  0 0 0 0 0 15,14,00,000 0 15,14,00,000 0	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	-1,26,00,000 0 -1,000 0 -1,000 0 -1,000 0 -11,67,000	0 0 0 0 0 0 0 15,02,34,000	balance amount at the beginning 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenue Section MH 2851 VILLAGE Sub Total (Sub) SB 32 MUKHYA MAN SOON State Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Min) Sub Total (Min)  MH 3054 ROADS AN SM 04 DISTRICT MI 789SPECIAL SB 01 OTHER MAIN	Voted: Charged: TRI DASTKAR  Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: D BRIDGES AND OTHER R COMPONENT F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 1,000 0 1,000 0	-1,26,00,000 0 -1,000 0 -1,000 0 -1,000 0 -11,67,000	0 0 0 0 0 0 0 15,02,34,000	balance amount at the beginning 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-14,92,000 0	6,55,08,000 0	1,64,78,185 0	1,64,78,361
Sub Total(Bdgt)	Voted: Charged:	6,70,00,000	0	-14,92,000 0	6,55,08,000	1,64,78,185 0	1,64,78,361
Sub Total(Sub) DRAFT		6,70,00,000	0	-14,92,000	6,55,08,000	1,64,78,185	1,64,78,361
Report ID CBDR012	0		ACCOUNTS OF GRA		CASTE SUB PLAN		
			OR THE MONTH OF			Available(+)/ over spent(-) balance amount	Actual :
Classification		0	Total Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 3054 ROADS AN	D BRIDGES						
	Charged:	0	0	0	0	0	0
Sub Total(Min)	Voted: Charged:		0	-14,92,000 0	6,55,08,000 0		1,64,78,361
Sub Total(SM)	Voted: Charged:		0	-14,92,000 0	6,55,08,000 0	1,64,78,185 0	1,64,78,361
Sub Total(Mjr):	Charged:	6,70,00,000	0	-14,92,000 0	6,55,08,000	1,64,78,185 0	1,64,78,361
MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDULI	ED CASTES				
SB 01 COMPUTERIS	ATION						
State Plan							
	Voted: Charged:		0	-4,64,000 0	20,36,000	20,36,000	20,35,500
Sub Total(P/NP)	:Voted: Charged:	25,00,000	0	-4,64,000 0	20,36,000	20,36,000	20,35,500
Sub Total(Bdgt)	Voted: Charged:	25,00,000	0	-4,64,000 0	20,36,000	20,36,000	20,35,500
Sub Total(Sub)	Voted: Charged:	25,00,000	0	-4,64,000 0	20,36,000	20,36,000	20,35,500
Sub Total(Min)	Voted: Charged:	25,00,000	0	-4,64,000 0	20,36,000	20,36,000	20,35,500
MH 3425 OTHER SC	Charged:	0	0	-4,64,000 0	20,36,000	20,36,000	20,35,500
SM 60 OTHERS	COMPONENT	PLAN FOR SCHEDULI	ZD CASTES				
SB 01 STRENGTHEN			ED CASIES				
S00N DRAFT Report ID CBDR012	0						
Report ID CBBR012	O		ACCOUNTS OF GRADOR THE MONTH OF		CASTE SUB PLAN	Available(+)/	
			matal Count	D.		balance amount	Actual : Expenditure :
Classification		0	Total Grant S	R	Т	at the beginning	Month
Revenue Section							
MH 3425 OTHER SC	IENTIFIC H	RESEARCH					
State Plan							
	Voted: Charged:	40,00,000	0	0		0	0
Sub Total(P/NP)	:Voted: Charged:	40,00,000	0	0		0	0
Sub Total(Bdgt)	Voted:	40,00,000	0	0	40,00,000	0	0
Sub Total(Sub)	Charged:	0	0	0	40,00,000	0	0
Sub Total(Sub)	Voted: Charged:		0	0	40,00,000	0	0

SB 02 WATER MANA	CEMENT						
SOON	GEMENI						
State Plan							
	Voted: Charged:	10,00,000	0	0	10,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	10,00,000	0	0	10,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	10,00,000	0	0	10,00,000	0	0
Sub Total(Sub)	Voted: Charged:	10,00,000	0	0	10,00,000	0	0
SB 03 ESTABLISHM S00N	ENT OF STAT	FE WIDE EDUSAT NETWOR	K				
State Plan							
	Voted: Charged:	1,000	0	0	1,000 0	1,000 0	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0 0	0	1,000	1,000	0
Report ID CBDR012	0	APPROPRIATION ACCO	UNTS OF GRANT 32	SCHEDULED CAST	FE SUB PLAN		
		FOR TH	E MONTH OF :03/20	20 (N )	ID OOD I DINV	Available(+)/	
						over spent(-) balance amount	
Classification			al Grant S	R	T	at the beginning	for the Month
Revenue Section							
MH 3425 OTHER SC	EIENTIFIC RE	ESEARCH					
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000 0	0
SB 04 STRENGTHEN S00N	ING OF APPE	ROPRIATE TECHNOLOGY C	ENTRES FOR PROPAG	ATION OF GREEN	BUILDING TECHNOL	OGY	
State Plan							
	Voted: Charged:	35,00,000 0	0	0	35,00,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	35,00,000	0	0	35,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	35,00,000	0	0	35,00,000	0	0
Sub Total(Sub)	Voted: Charged:	35,00,000	0	0	35,00,000	0	0
SB 05 SUPPORT TO S00N	RESEARCH A	AND DEVELOPMENT PROJE	CT AND HIMACHAL S	CIENCE CONGRESS	3		
State Plan							
	Voted: Charged:	47,00,000 0	0 0	0	47,00,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	47,00,000	0	0	47,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	47,00,000	0	0	47,00,000	0	0
Sub Total(Sub)	Voted: Charged:	47,00,000	0	0	47,00,000	0	0
SB 06 CAPACITY E S00N	UILDING						
State Plan							
	Voted: Charged:	4,99,000	0	0	4,99,000	0	0
Sub Total(P/NP)		4,99,000	0	0	4,99,000	0	0
Report ID CBDR012	:0	APPROPRIATION ACCO	UNTS OF GRANT 32 E MONTH OF :03/20		TE SUB PLAN		
			E MONTH OF :03/20			Available(+)/ over spent(-)	Actual :

Classification			tal Grant S	R	T	balance amount at the beginning	Expenditure for the Month
evenue Section							
MH 3425 OTHER SC	IENTIFIC R	ESEARCH					
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)			0	0	4,99,000	0	0
Sub Total(Sub)	Voted: Charged:		0	0	4,99,000 0	0	0
	Voted: Charged:	1,37,00,000	0	0	1,37,00,000	1,000	0
Sub Total(SM)	Voted: Charged:	1,37,00,000	0	0	1,37,00,000	1,000	0
Sub Total(Mjr):	Voted: Charged:	1,37,00,000	0	0 0	1,37,00,000 0	1,000 0	0
SM 01 TOURIST I	NFRASTRUCTU	JRE					
MI 789SPECIAL	COMPONENT I	PLAN FOR SCHEDULED CA	ASTES				
SB 03 INFRASTRUC S00N	TURE DEVELO	OPMENT INVESTMENT PRO	OGRAMME FOR TO	URISM			
State Plan							
	Voted: Charged:	17,63,00,000 0	0	0	17,63,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	17,63,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	17,63,00,000 0	0	0	17,63,00,000 0	0	0
	Voted: Charged:	17,63,00,000 0	0	0	17,63,00,000	0	0
DRAFT eport ID CBDR012	0	APPROPRIATION ACCO			ASTE SUB PLAN		
			HE MONTH OF :0			Available(+)/ over spent(-)	
Classification			tal Grant S	R	Т	at the beginning	Month
Revenue Section							
MH 3452 TOURISM Sub Total(Min)	Voted:	17,63,00,000	0	0	17,63,00,000	0	0
	Charged:		0	0	17,63,00,000	0	0
	Charged:	0	0	0	0	0	0
MI 789SPECIAL	COMPONENT I	PLAN FOR SCHEDULED CA	ASTES				
SB 01 STIPENED/S S00N	CHOLARSHIP	FOR TRAINEES					
State Plan							
	Voted: Charged:	17,00,000 0	0	-11,39,000 0	5,61,000 0	5,61,000 0	5,61,000 0
	:Voted: Charged:	17,00,000	0	-11,39,000 0	0	5,61,000 0	5,61,000 0
Sub Total(Bdgt)	Voted: Charged:		0	-11,39,000 0	5,61,000 0	5,61,000 0	5,61,000 0
Sub Total(Sub)	Voted: Charged:	17,00,000 0	0	-11,39,000 0	5,61,000 0	5,61,000 0	5,61,000 0
SB 02 PROMOTION S00N	AND PUBLIC:	ITY OF TOURISM					
State Plan							

	Voted: Charged:	50,00,000 0	0	0	50,00,000	15,99,014 0	15,97,862 0
Sub Total(P/NP)	:Voted: Charged:	50,00,000 0	0	0	50,00,000 0	15,99,014 0	15,97,862 0
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	0	50,00,000	15,99,014 0	15,97,862 0
Sub Total(Sub)	Voted: Charged:	50,00,000	0	0	50,00,000	15,99,014 0	15,97,862 0
Sub Total(Min)	Voted: Charged:	67,00,000 0	0	-11,39,000 0	55,61,000	21,60,014	21,58,862
Sub Total(SM)	Voted:	67,00,000	0	-11,39,000	55,61,000	21,60,014	21,58,862
Report ID CBDR012	0			NT 32 SCHEDULED	CASTE SUB PLAN		
			OR THE MONTH OF			Available(+)/ over spent(-)	Actual :
			Total Grant	R		balance amount at the	Expenditure I for the
Classification Revenue Section		0	S		T	beginning	Month
MH 3452 TOURISM							
	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Charged:	18,30,00,000 0	0	-11,39,000 0	18,18,61,000 0	21,60,014	21,58,862 0
		PLAN FOR SCHEDULE	ED CASTES				
SB 01 COMPUTERIS	ATTON OF T	ARGETTEN PUBLIC I	NOTTHIBUTED	TEM			
SOON			JIBINIBOTION DIS	1157			
State Plan			4 000	4 50 000	4 50 000	4 00 000	4 00 055
	Voted: Charged:	0	1,000	1,78,000	1,79,000	1,23,009	1,23,055
Sub Total(P/NP)	:Voted: Charged:	0	1,000	1,78,000	1,79,000	1,23,009	1,23,055
Sub Total(Bdgt)	Voted: Charged:	0	1,000	1,78,000	1,79,000	1,23,009	1,23,055
Sub Total(Sub)		0	1,000	1,78,000	1,79,000	1,23,009	1,23,055
SB 02 CONSUMER A	-	· ·	Ů	Ü	· ·	Ÿ	Ü
Full Central Pla	n						
	Voted: Charged:	7,00,000	0	-7,00,000 0	0	0	0
Sub Total(P/NP)	:Voted:	7,00,000	0			0	0
Sub Total(Bdgt)		7,00,000	0	-7,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:		0		0	0	0
Sub Total (Min)		7,00,000 0		-5,22,000 0	1,79,000 0	1,23,009 0	1,23,055 0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRA	NT 32 SCHEDULED	CASTE SUB PLAN		
			OR THE MONTH OF	:03/2020 (N )		Available(+)/	
			Total Grant	R		balance amount	Actual : Expenditure : for the
Classification		0	S		Т	beginning	Month
Revenue Section							
MH 3456 CIVIL SU	PPLIES						
Sub Total(Mjr):	Voted: Charged:	7,00,000 0	1,000	-5,22,000 0	1,79,000	1,23,009	1,23,055 0
Sub Total(R/	C)Voted: **	********	35,000 0	-3,95,09,11,000 0	10,29,32,02,000	2,47,06,30,437	1,37,94,20,555
Capital Section		Ŭ	Ŭ	0	Ü	Ŭ	Ÿ
MH 4055 CAPITAL	OUTLAY ON I	POLICE					

SB 01 MODERNISATION OF POL	ICE FORCE					
C90N	ICE FORCE					
Share Central Plan	1 01 00 000	0	0	1 01 00 000	10 40 000	0
Charged:	1,81,00,000	0	0	1,81,00,000	10,49,000	0
Sub Total(P/NP):Voted: Charged:	1,81,00,000	0	0	1,81,00,000	10,49,000	0
Sub Total(Bdgt) Voted: Charged:	1,81,00,000	0	0	1,81,00,000	10,49,000	0
State Plan						
Voted: Charged:	20,00,000	0	0	20,00,000	1,15,000	1,15,000
Sub Total(P/NP):Voted: Charged:	20,00,000	0	0	20,00,000	1,15,000	1,15,000
Sub Total(Bdgt) Voted: Charged:	20,00,000	0	0	20,00,000	1,15,000	1,15,000
Sub Total(Sub) Voted: Charged:	2,01,00,000	0	0	2,01,00,000	11,64,000	1,15,000
BB 03 BUILDINGS (FORENSIC S S00N	CIENCE)					
State Plan DRAFT						
eport ID CBDR0120		COUNTS OF GRANT THE MONTH OF :0:	32 SCHEDULED CA	STE SUB PLAN		
		otal Grant				Actual : Expenditure 1
		Juai Grant				TOT CHE
Capital Section		S		Т	beginning	Month
Classification  Capital Section  MH 4055 CAPITAL OUTLAY ON  Voted: Charged:		S 0 0		3,13,25,000 0	1,51,00,100	1,51,00,000
Capital Section  MH 4055 CAPITAL OUTLAY ON  Voted: Charged:  Sub Total(P/NP):Voted:	POLICE  3,15,00,000 0 3,15,00,000	0 0	-1,75,000 0	3,13,25,000 0 3,13,25,000	1,51,00,100 0	1,51,00,000 0
Capital Section  MH 4055 CAPITAL OUTLAY ON  Voted: Charged:  Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted:	POLICE  3,15,00,000 0  3,15,00,000 0 3,15,00,000	0 0 0	-1,75,000 0 -1,75,000 0 -1,75,000	3,13,25,000 0 3,13,25,000 0 3,13,25,000	1,51,00,100 0 1,51,00,100 0 1,51,00,100	1,51,00,000 0 1,51,00,000 0
Capital Section  MH 4055 CAPITAL OUTLAY ON  Voted: Charged:  Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted:	3,15,00,000 0 3,15,00,000 0 3,15,00,000 0 3,15,00,000	0 0 0 0	-1,75,000 0 -1,75,000 0 -1,75,000 0	3,13,25,000 0 3,13,25,000 0 3,13,25,000 0 3,13,25,000	1,51,00,100 0 1,51,00,100 0 1,51,00,100 0 1,51,00,100	1,51,00,000 0 1,51,00,000 0 1,51,00,000
Capital Section  MH 4055 CAPITAL OUTLAY ON  Voted: Charged:  Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Charged:	3,15,00,000 0 3,15,00,000 0 3,15,00,000	0 0 0	-1,75,000 0 -1,75,000 0 -1,75,000	3,13,25,000 0 3,13,25,000 0 3,13,25,000	1,51,00,100 0 1,51,00,100 0 1,51,00,100	1,51,00,000 0 1,51,00,000 0 1,51,00,000
Capital Section  MH 4055 CAPITAL OUTLAY ON  Voted: Charged:  Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Charged: Sub Total(Sub) Voted: Sub Total(Sub) Voted: Charged:	3,15,00,000 0 3,15,00,000 0 3,15,00,000 0 3,15,00,000	0 0 0 0	-1,75,000 0 -1,75,000 0 -1,75,000 0	3,13,25,000 0 3,13,25,000 0 3,13,25,000 0 3,13,25,000	1,51,00,100 0 1,51,00,100 0 1,51,00,100 0 1,51,00,100	1,51,00,000 0 1,51,00,000 0 1,51,00,000
Capital Section  MH 4055 CAPITAL OUTLAY ON  Voted: Charged:  Sub Total(F/NP):Voted: Charged:  Sub Total(Bdgt) Voted: Charged:  Sub Total(Sub) Voted: Charged:  SB 04 POLICE HOUSING SOON State Plan	3,15,00,000 0 3,15,00,000 0 3,15,00,000 0 3,15,00,000	0 0 0 0	-1,75,000 0 -1,75,000 0 -1,75,000 0	3,13,25,000 0 3,13,25,000 0 3,13,25,000 0 3,13,25,000	1,51,00,100 0 1,51,00,100 0 1,51,00,100 0 1,51,00,100	1,51,00,000 0 1,51,00,000 0 1,51,00,000
Capital Section  MH 4055 CAPITAL OUTLAY ON  Voted: Charged:  Sub Total(P/NP):Voted: Charged: Sub Total(Bdgt) Voted: Charged: Sub Total(Sub) Voted: Charged: SB 04 POLICE HOUSING S00N  State Plan  Voted:	3,15,00,000 3,15,00,000 3,15,00,000 0 3,15,00,000 0 10,83,00,000	0 0 0 0 0 0 0	-1,75,000 0 -1,75,000 0 -1,75,000 0 -1,75,000	3,13,25,000 0 3,13,25,000 0 3,13,25,000 0 3,13,25,000 0	1,51,00,100 0 1,51,00,100 0 1,51,00,100 0 1,51,00,100	1,51,00,000 0 1,51,00,000 0 1,51,00,000 0
Capital Section  MH 4055 CAPITAL OUTLAY ON  Voted: Charged:  Sub Total(P/NP):Voted: Charged:  Sub Total(Bdgt) Voted: Charged:  Sub Total(Sub) Voted: Charged:  SB 04 POLICE HOUSING S00N  State Plan  Voted: Charged:  Sub Total(P/NP):Voted:	POLICE  3,15,00,000 0  3,15,00,000 0 3,15,00,000 0 10,83,00,000 10,83,00,000	0 0 0 0 0	-1,75,000 0 -1,75,000 0 -1,75,000 0 -1,75,000 0	3,13,25,000 0 3,13,25,000 0 3,13,25,000 0 3,13,25,000 0	1,51,00,100 0 1,51,00,100 0 1,51,00,100 0 1,51,00,100	1,51,00,000 0 1,51,00,000 0 1,51,00,000 0 1,51,00,000
Capital Section  MH 4055 CAPITAL OUTLAY ON  Voted: Charged:  Sub Total(P/NP):Voted: Charged:  Sub Total(Sub) Voted: Charged:  Sub Total(Sub) Voted: Charged:  SE 04 POLICE HOUSING SOON  State Plan  Voted: Charged:  Sub Total(P/NP):Voted: Charged:  Sub Total(P/NP):Voted: Charged:	POLICE  3,15,00,000 0 3,15,00,000 0 3,15,00,000 0 10,83,00,000 10,83,00,000 0	0 0 0 0 0 0	-1,75,000 0 -1,75,000 0 -1,75,000 0 -1,75,000 0	3,13,25,000 0 3,13,25,000 0 3,13,25,000 0 3,13,25,000 0	1,51,00,100 0 1,51,00,100 0 1,51,00,100 0 1,51,00,100 0	1,51,00,000 0 1,51,00,000 0 1,51,00,000 0 0 0 0
Capital Section  WH 4055 CAPITAL OUTLAY ON  Voted: Charged:  Sub Total(P/NP):Voted: Charged:  Sub Total(Sub) Voted: Charged:  SUB Total(Sub) Voted: Charged:  Sub Total(P/NP):Voted: Charged:  Sub Total(P/NP):Voted: Charged:  Sub Total(Bdgt) Voted: Charged:  Sub Total(Bdgt) Voted: Charged:  Sub Total(Sub) Voted: Charged:  Sub Total(Sub) Voted: Charged:	POLICE  3,15,00,000 0 3,15,00,000 0 3,15,00,000 0 10,83,00,000 10,83,00,000 0 10,83,00,000 0 10,83,00,000		-1,75,000 -1,75,000 -1,75,000 0 -1,75,000 0 0 0	3,13,25,000 0 3,13,25,000 0 3,13,25,000 0 3,13,25,000 0 10,83,00,000 0 10,83,00,000 0 10,83,00,000 0	1,51,00,100 0 1,51,00,100 0 1,51,00,100 0 1,51,00,100 0 0 0 0	1,51,00,000 0 1,51,00,000 0 1,51,00,000 0 1,51,00,000 0
Capital Section  Wh 4055 CAPITAL OUTLAY ON  Voted: Charged:  Sub Total(P/NP):Voted: Charged:  Sub Total(Sub) Voted: Charged:  Sub Total(Sub) Voted: Charged:  Sub Total(P/NP):Voted: Charged:  Sub Total(P/NP):Voted: Charged:  Sub Total(Bdgt) Voted: Charged:  Sub Total(Sub) Voted: Charged:	POLICE  3,15,00,000 0 3,15,00,000 0 3,15,00,000 0 10,83,00,000 10,83,00,000 0 10,83,00,000 0 10,83,00,000		-1,75,000 -1,75,000 -1,75,000 0 -1,75,000 0 0 0	3,13,25,000 0 3,13,25,000 0 3,13,25,000 0 3,13,25,000 0 10,83,00,000 0 10,83,00,000 0 10,83,00,000 0	1,51,00,100 0 1,51,00,100 0 1,51,00,100 0 1,51,00,100 0 0 0 0	1,51,00,000 0 1,51,00,000 0 1,51,00,000 0 1,51,00,000 0
Capital Section  MH 4055 CAPITAL OUTLAY ON  Voted: Charged:  Sub Total(P/NP):Voted: Charged:  Sub Total(Bdgt) Voted: Charged:  Sub Total(Sub) Voted: Charged:  Sub Total(P/NP):Voted: Charged:  Sub Total(P/NP):Voted: Charged:  Sub Total(Bdgt) Voted: Charged:  Sub Total(Bdgt) Voted: Charged:  Sub Total(Sub) Voted: Charged:	POLICE  3,15,00,000 0 3,15,00,000 0 3,15,00,000 0 3,15,00,000 0 10,83,00,000 0 10,83,00,000 0 10,83,00,000 0 GILANCE DEPARTMENT 88,00,000		-1,75,000 -1,75,000 -1,75,000 0 -1,75,000 0 0 0	3,13,25,000 0 3,13,25,000 0 3,13,25,000 0 3,13,25,000 0 10,83,00,000 0 10,83,00,000 0 10,83,00,000 0	1,51,00,100 0 1,51,00,100 0 1,51,00,100 0 1,51,00,100 0 0 0 0	1,51,00,000 0 1,51,00,000 0 1,51,00,000 0 1,51,00,000 0
Capital Section  Woted: Charged:  Sub Total(P/NP):Voted: Charged:  Sub Total(Bdgt) Voted: Charged:  Sub Total(Sub) Voted: Charged:  Sub Total(P/NP):Voted: Charged:  Sub Total(Sub) Voted: Charged:  Sub Total(P/NP):Voted: Charged:  Sub Total(Bdgt) Voted: Charged:  Sub Total(Sub) Voted: Sub Total(Sub) Voted: Charged:  Sub Total(Sub) Voted: Sub Total(Sub) Voted: Charged:   POLICE  3,15,00,000 0 3,15,00,000 0 3,15,00,000 0 3,15,00,000 0 10,83,00,000 10,83,00,000 10,83,00,000 0 GILANCE DEPARTMENT 88,00,000		-1,75,000 0 -1,75,000 0 -1,75,000 0 -1,75,000 0 0	3,13,25,000 3,13,25,000 3,13,25,000 0 3,13,25,000 10,83,00,000 10,83,00,000 10,83,00,000 10,83,00,000 0	1,51,00,100 0 1,51,00,100 0 1,51,00,100 0 1,51,00,100 0 0 0 0 0	1,51,00,000 0 1,51,00,000 0 1,51,00,000 0 0 0 0 0	

DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N )

01			Total Grant	R	_	Available(+)/ over spent(-) balance amount at the	Expenditure for the
			S 		T	beginning	Month
Capital Section							
MH 4055 CAPITAL							
Sub Total (Sub)	Voted: Charged:	88,00,000 0	0	0	88,00,000 0	0	(
Sub Total(Min)	Voted: Charged:	16,87,00,000	0	-1,75,000 0	16,85,25,000 0	1,62,64,100	1,52,15,000
	Charged:	16,87,00,000 0 PUBLIC WORKS	0	-1,75,000 0	16,85,25,000	1,62,64,100	
SM 01 OFFICE BU	ILDINGS						
MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDULI	ED CASTES				
SB 01 POOLED NON S00N	RESIDENTI	AL BUILDINGS					
State Plan			_				
		16,30,00,000	0		0		
Sub Total(P/NP)	:Voted: Charged:	16,30,00,000	0	-8,42,09,000 0	7,87,91,000 0	3,32,21,030	3,32,21,18
Sub Total (Bdgt)		16,30,00,000	0	-8,42,09,000 0 -8,42,09,000 0	7,87,91,000 0	3,32,21,030	3,32,21,18
Sub Total(Sub)	Voted: Charged:	16,30,00,000	0	-8,42,09,000 0	7,87,91,000 0	3,32,21,030 0	3,32,21,18
SB 02 UPGRADATIO C90N	N OF JUDIC	IARY INFRASTRUCT	URE				
Share Central Pl	an						
	Voted: Charged:	1,00,000	0		0	0	(
Sub Total(P/NP)	:Voted: Charged:	1,00,000	0	-1,00,000 0	0	0	(
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000	0	0	
DRAFT	0						
eport ID CBDR012	U		ACCOUNTS OF GRAN		CASTE SUB PLAN		
			OR THE MONTH OF :	:03/2020 (N )		Available(+)/	
Classification		0	Total Grant S	R	Т	<pre>over spent(-) balance amount at the beginning</pre>	Expenditure
 Capital Section							
MH 4059 CAPITAL	OUTLAY ON	PUBLIC WORKS					
State Plan							
	Voted: Charged:	90,00,000		-81,00,000 0	9,00,000	9,00,000	
Sub Total(P/NP)	:Voted: Charged:	90,00,000	0	-81,00,000 0			9,00,000
Sub Total(Bdgt)	Voted: Charged:	90,00,000	0	-81,00,000 0	9,00,000	9,00,000	
Sub Total(Sub)		91,00,000	0	-82,00,000 0		9,00,000	9,00,00
SB 04 NATIONAL L	AW UNIVERS	ITY					
State Plan							
	Voted: Charged:	1,40,00,000	0	-14,00,000 0	1,26,00,000	30,80,290 0	30,80,000

Sub Total(P/NP)	:Voted: Charged:		0	-14,00,000 0	1,26,00,000	30,80,290 0	30,80,000
Sub Total(Bdgt)	Voted: Charged:	1,40,00,000	0	-14,00,000 0	1,26,00,000	30,80,290 0	30,80,000
Sub Total(Sub)	Voted: Charged:	1,40,00,000	0	-14,00,000 0	1,26,00,000	30,80,290 0	30,80,000
SB 05 BUILDINGS S00N	(JAIL DEPAR	RTMENT)					
State Plan							
	Voted: Charged:		0	0	1,50,00,000	1,50,00,000	0
Sub Total(P/NP)	:Voted: Charged:		0	0	1,50,00,000	1,50,00,000	0
Sub Total(Bdgt)			0	0	1,50,00,000	1,50,00,000	0
DRAFT Report ID CBDR012	0						
		APPROPRIATION ACC FOR T		T 32 SCHEDULED 03/2020 (N )	CASTE SUB PLAN		
						Available(+)/ over spent(-)	Actual :
		m-	1 6	D		balance amount	Expenditure 1
Classification			tal Grant S	R	T	at the beginning	Month
Capital Section							
MH 4059 CAPITAL	OUTLAY ON I	PUBLIC WORKS					
Sub Total(Sub)	Voted:	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0
	Charged:	0	0	0	0	0	0
SB 06 CONSTRUCTI S00N	ON OF KANUI	NGO/PATWAR BUILDINGS					
State Plan							
	Voted:	3,02,00,000	0	-6,50,000	2,95,50,000	56,00,000	0
	Charged:	0	0	0	2,33,30,000	0	0
Sub Total(P/NP)	:Voted: Charged:	3,02,00,000	0	-6,50,000 0	2,95,50,000	56,00,000 0	0
Sub Total(Bdgt)	Voted: Charged:	3,02,00,000	0	-6,50,000 0	2,95,50,000	56,00,000 0	0
Sub Total(Sub)	Voted: Charged:	3,02,00,000	0	-6,50,000 0	2,95,50,000	56,00,000 0	0
Sub Total(Min)		23,13,00,000	0	-9,44,59,000 0	13,68,41,000	5,78,01,320 0	3,72,01,188
Sub Total(SM)	Voted: Charged:	23,13,00,000	0	-9,44,59,000 0	13,68,41,000	5,78,01,320 0	3,72,01,188 0
Sub Total(Mjr):	Voted: Charged:	23,13,00,000	0	-9,44,59,000 0	13,68,41,000	5,78,01,320 0	3,72,01,188
MH 4070 CAPITAL	OUTLAY ON (	OTHER ADMINISTRATIVE	SERVICES				
MI 789SPECIAL	COMPONENT I	PLAN FOR SCHEDULED C	ASTES				
SB 03 CAPITAL WO	RKS OF HOME	E GURADS DEPARTMENT					
State Plan							
	Voted:	1,50,00,000	0	0	1,50,00,000	0	0
	Charged:	0	0	0	0	0	0
Sub Total (D/ND)	·Votad•	1 50 00 000	0	0	1,50,00,000	0	0
		1,50,00,000			1,30,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	1,50,00,000	0	0	1,50,00,000	0	0
Report ID CBDR012	0	APPROPRIATION ACC	OUNTS OF GRAN	T 32 SCHEDILED	CASTE SUB PLAN		
		FOR T		03/2020 (N )	0.012 002 12	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure 1
Classification			tal Grant S	R	Т	at the beginning	
-	OUTLAY ON (	OTHER ADMINISTRATIVE	SERVICES				
				0	1,50,00,000	0	0
		1,50,00,000					0
Sub Total(Min)	Voted:	1,50,00,000	0	0	1,50,00,000	0	0

	Charged:	0	0	0	0	0	0
Sub Total(Mjr):	Voted:	1,50,00,000	0	0	1,50,00,000	0	0
	Charged:	0 EDUCATION, SPORTS,	0	0	0	0	0
SM 01 GENERAL E	DUCATION						
MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDULE	ED CASTES				
SB 02 BUILDING (	SECONDARY	EDUCATION)					
State Plan							
	Voted: Charged:	8,81,00,000	0	-82,03,000 0	7,98,97,000 0	55,00,000 0	55,00,000 0
Sub Total(P/NP)	:Voted: Charged:	8,81,00,000	0	-82,03,000 0	7,98,97,000 0	55,00,000	55,00,000
Sub Total(Bdgt)	Voted: Charged:	8,81,00,000	0	-82,03,000 0	7,98,97,000 0	55,00,000	55,00,000 0
Sub Total(Sub)	Voted: Charged:	8,81,00,000 0	0	-82,03,000 0	7,98,97,000 0	55,00,000 0	55,00,000 0
SB 03 BUILDINGS S00N	(MIDDLE SC	CHOOLS)					
State Plan							
	Voted: Charged:	3,15,00,000	0	-22,05,000 0	2,92,95,000	2,92,95,000	2,92,95,000
Sub Total(P/NP)	:Voted: Charged:	3,15,00,000	0	-22,05,000 0	2,92,95,000	2,92,95,000	2,92,95,000
Sub Total(Bdgt)	Voted: Charged:	3,15,00,000	0	-22,05,000 0	2,92,95,000	2,92,95,000	2,92,95,000
Sub Total(Sub) DRAFT	Voted:	3,15,00,000	0	-22,05,000	2,92,95,000	2,92,95,000	2,92,95,000
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	NT 32 SCHEDULED	CASTE SUB PLAN		
			OR THE MONTH OF :			Available(+)/	
						over spent(-)	Actual
			Total Crant	D			Expenditure 1
Classification		0	Total Grant S	R	T	balance amount at the beginning	Expenditure 1 for the Month
Capital Section			S	R	T	at the	for the
Capital Section	OUTLAY ON	O EDUCATION, SPORTS,	S	R	T	at the	for the
Capital Section	Charged:	EDUCATION, SPORTS,	S	R 0	T 0	at the	for the
Capital Section	Charged:	EDUCATION, SPORTS,	S ART AND CULTURE			at the beginning	for the Month
Capital Section MH 4202 CAPITAL SB 05 CONSTRUCTI	Charged:	EDUCATION, SPORTS,	S ART AND CULTURE			at the beginning	for the Month
Capital Section MH 4202 CAPITAL SB 05 CONSTRUCTI S00N	Charged:	EDUCATION, SPORTS,	S ART AND CULTURE			at the beginning	for the Month
Capital Section MH 4202 CAPITAL SB 05 CONSTRUCTI S00N	Charged: ON OF COLI Voted: Charged:	EDUCATION, SPORTS,  0  EGE BUILDINGS  14,48,00,000	S.ART AND CULTURE	0	7,86,10,000	at the beginning  0	for the Month 0
Capital Section MH 4202 CAPITAL SB 05 CONSTRUCTI S00N State Plan	Charged: ON OF COLI  Voted: Charged: :Voted: Charged:	EDUCATION, SPORTS,  0  EGE BUILDINGS  14,48,00,000  14,48,00,000	S.ART AND CULTURE  0  0  0	-6,61,90,000 0 -6,61,90,000	7,86,10,000 0 7,86,10,000	at the beginning  0  0  0	for the Month  0 0 0
Capital Section MH 4202 CAPITAL SB 05 CONSTRUCTI S00N State Plan Sub Total(P/NP)	Charged: ON OF COLI  Voted: Charged: :Voted: Charged: Voted: Charged:	EDUCATION, SPORTS,  0  .EGE BUILDINGS  14,48,00,000  14,48,00,000  14,48,00,000	ART AND CULTURE  0  0  0  0  0	-6,61,90,000 0 -6,61,90,000 0 -6,61,90,000	7,86,10,000 0 7,86,10,000 0 7,86,10,000	at the beginning  0  0  0  0  0  0	for the Month  0 0 0 0 0
Capital Section MH 4202 CAPITAL  SB 05 CONSTRUCTI S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt)	Charged: ON OF COLI  Voted: Charged: Charged: Voted: Charged: Voted: Charged:	EDUCATION, SPORTS,  0  .EGE BUILDINGS  14,48,00,000  14,48,00,000  14,48,00,000  14,48,00,000	ART AND CULTURE  0  0  0  0  0  0  0	-6,61,90,000 -6,61,90,000 -6,61,90,000 -6,61,90,000	7,86,10,000 0 7,86,10,000 0 7,86,10,000 0 7,86,10,000	at the beginning  O  O  O  O  O  O  O  O  O  O  O  O  O	for the Month  0 0 0 0 0 0 0 0
Capital Section MH 4202 CAPITAL  SB 05 CONSTRUCTI S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Charged: ON OF COLI  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	EDUCATION, SPORTS,  0  LEGE BUILDINGS  14,48,00,000  14,48,00,000  14,48,00,000  26,44,00,000  26,44,00,000  0	ART AND CULTURE  0  0  0  0  0  0  0  0  0  0  0  0 0	-6,61,90,000 -6,61,90,000 -6,61,90,000 0 -6,61,90,000 0 -7,65,98,000	7,86,10,000 0 7,86,10,000 0 7,86,10,000 0 7,86,10,000 0	at the beginning  0  0  0  0  0  0  0  0  0  0  0  0  0	for the Month
Capital Section MH 4202 CAPITAL  SB 05 CONSTRUCTI S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 TECHNICAL	Charged:  Voted: Charged:	EDUCATION, SPORTS,  0  LEGE BUILDINGS  14,48,00,000  14,48,00,000  14,48,00,000  26,44,00,000  26,44,00,000  0	ART AND CULTURE  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-6,61,90,000 -6,61,90,000 -6,61,90,000 0 -6,61,90,000 0 -7,65,98,000 0	7,86,10,000 0 7,86,10,000 0 7,86,10,000 0 7,86,10,000 0 18,78,02,000	at the beginning  0  0  0  0  0  0  0  3,47,95,000  3,47,95,000	for the Month  0 0 3,47,95,000 3,47,95,000
Capital Section MH 4202 CAPITAL  SB 05 CONSTRUCTI S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min) Sub Total(SM) SM 02 TECHNICAL	Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Charged:  Component	EDUCATION, SPORTS,  0  LEGE BUILDINGS  14,48,00,000  14,48,00,000  14,48,00,000  26,44,00,000  26,44,00,000  0  PLAN FOR SCHEDULE	ART AND CULTURE  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-6,61,90,000 -6,61,90,000 -6,61,90,000 0 -6,61,90,000 0 -7,65,98,000 0	7,86,10,000 0 7,86,10,000 0 7,86,10,000 0 7,86,10,000 0 18,78,02,000	at the beginning  0  0  0  0  0  0  0  3,47,95,000  3,47,95,000	for the Month  0 0 3,47,95,000 3,47,95,000
Capital Section MH 4202 CAPITAL  SB 05 CONSTRUCTI S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(SM) SM 02 TECHNICAL MI 789SPECIAL SB 01 CONSTRUCTI	Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Charged:  Component	EDUCATION, SPORTS,  0  LEGE BUILDINGS  14,48,00,000  14,48,00,000  14,48,00,000  26,44,00,000  26,44,00,000  0  PLAN FOR SCHEDULE	ART AND CULTURE  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-6,61,90,000 -6,61,90,000 -6,61,90,000 0 -6,61,90,000 0 -7,65,98,000 0	7,86,10,000 0 7,86,10,000 0 7,86,10,000 0 7,86,10,000 0 18,78,02,000	at the beginning  0  0  0  0  0  0  0  3,47,95,000  3,47,95,000	for the Month  0 0 3,47,95,000 3,47,95,000
Capital Section MH 4202 CAPITAL  SB 05 CONSTRUCTI S00N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(SM) SM 02 TECHNICAL MI 789SPECIAL  SB 01 CONSTRUCTI S00N	Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Charged:  Component	EDUCATION, SPORTS,  0  LEGE BUILDINGS  14,48,00,000  14,48,00,000  14,48,00,000  26,44,00,000  26,44,00,000  0  PLAN FOR SCHEDULE	ART AND CULTURE  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-6,61,90,000 -6,61,90,000 -6,61,90,000 0 -6,61,90,000 0 -7,65,98,000 0	7,86,10,000 0 7,86,10,000 0 7,86,10,000 0 7,86,10,000 0 18,78,02,000	at the beginning  0  0  0  0  0  0  0  3,47,95,000  3,47,95,000	for the Month  0 0 3,47,95,000 3,47,95,000

Sub Total(Bdgt)	Voted: Charged:	5,28,00,000 0	0 0	0 0	5,28,00,000	94,38,713 0	94,38,713 0
Sub Total(Sub)	Voted: Charged:	5,28,00,000	0	0	5,28,00,000	94,38,713 0	94,38,713 0
SB 03 CONSTRUCTION	ON OF ITI E	BUILDINGS					
DRAFT Report ID CBDR012	0		200111110 00 0001111	20. 00000000000000000000000000000000000			
			THE MONTH OF :03	/2020 (N )	STE SUB PLAN	Arrailable (I) (	
						Available(+)/ over spent(-) balance amount	Actual : Expenditure :
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Capital Section							
MH 4202 CAPITAL (	OUTLAY ON E	EDUCATION, SPORTS, AF	RT AND CULTURE				
SOON							
State Plan							
	Voted: Charged:	7,22,00,000	0	0	7,22,00,000	0	0
Sub Total(P/NP)	:Voted: Charged:	7,22,00,000	0	0	7,22,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	7,22,00,000	0	0	7,22,00,000	0	0
Sub Total(Sub)		7,22,00,000	0	0	7,22,00,000	0	0
SB 06 GOVERNMENT S00N		NG COLLEGE					
State Plan							
	Voted: Charged:	13,60,00,000	0	0	13,60,00,000	13,29,70,140	13,29,70,140
Sub Total(P/NP)	:Voted: Charged:	13,60,00,000	0	0	13,60,00,000	13,29,70,140	13,29,70,140
Sub Total(Bdgt)	Voted: Charged:	13,60,00,000	0	0	13,60,00,000	13,29,70,140	13,29,70,140
Sub Total(Sub)		13,60,00,000	0	0	13,60,00,000	13,29,70,140	13,29,70,140
Sub Total(Min)	Voted: Charged:	26,10,00,000	0	0	26,10,00,000	14,24,08,853	14,24,08,853
Sub Total(SM) SM 03 SPORTS AND	Charged:	26,10,00,000 0	0	0	26,10,00,000	14,24,08,853	14,24,08,853
		PLAN FOR SCHEDULED	CASTES				
SB 01 BUILDINGS							
SOON							
State Plan DRAFT	0						
Report ID CBDR012	0		CCOUNTS OF GRANT THE MONTH OF :03		STE SUB PLAN		
						Available(+)/	Actual :
			Potal Grant	R			Expenditure 1
Classification		0	S		T	beginning	Month
Capital Section	OTTERT AND ONLI	IDUGATION GDODEG A	OM AND CHIMIDE				
MH 4202 CAFITAL (	OUILAI ON E	EDUCATION, SPORTS, AF	(I AND COLIONE				
	Voted: Charged:	3,50,00,000	0	-55,25,000 0	2,94,75,000	1,13,65,000	1,13,65,000
Sub Total(P/NP)	:Voted: Charged:	3,50,00,000	0	-55,25,000 0	2,94,75,000	1,13,65,000 0	
Sub Total(Bdgt)		3,50,00,000		-55,25,000 0		1,13,65,000	
Sub Total(Sub)	-	3,50,00,000		-55 <b>,</b> 25 <b>,</b> 000	2,94,75,000	1,13,65,000	
Sub Total(Min)			0				

Full Central Pla Sub Total(F/NF) DRAFT Report ID CBDR012	Charged:	0 1,00,000 0 APPROPRIATION ACCOU		0 32 SCHEDULED CA 3/2020 (N )	0 0 STE SUB PLAN	0 0 Available(+)/ over spent(-) balance amount at the	
Sub Total(P/NP)	Charged: :Voted: Charged:	0 1,00,000 0	0 0	0	0		
Full Central Pla	Voted: Charged:	0	U				
Full Central Pla		1 00 000	0	-1,00,000 0	0	0	0
COON COON							
SB 01 INDIRA GAN			0				
	DUCATION TR	ORAINING AND RESEARCH		U	U	U	0
Sub Total(SM)	Voted:	19,14,00,000			19,04,00,000		
Sub Total(Min)	Voted:	19,14,00,000	0	-10,00,000	19,04,00,000	1,10,90,000	1,10,90,000
	-	19,14,00,000	0	-10,00,000		1,10,90,000	
Sub Total(Bdgt)		19,14,00,000	0	-10,00,000	19,04,00,000		
Sub Total(P/NP)	:Voted: Charged:	19,14,00,000	0	-10,00,000 0	19,04,00,000	1,10,90,000	1,10,90,000
State Flan	Voted: Charged:	19,14,00,000	0	-10,00,000 0	19,04,00,000	1,10,90,000	1,10,90,000
SB 01 RURAL HEAL S00N State Plan	TH						
		PLAN FOR SCHEDULED CAS	TES				
SM 02 RURAL HEA							
-	Charged:		0	0	0	0	0
MH 4202 CAPITAL  Sub Total (Mjr):		EDUCATION, SPORTS, ART A		-8,04,44,000	53,99,56,000	25,02,47,853	25,02,47,853
Capital Section							
Classification		Tota	l Grant S	R	T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Report ID CBDR012	U			3/2020 (N )	STE SUB PLAN		
Sub Total (SM)  DRAFT  DRAFT ID CREEK 12	Charged:	6,00,00,000 0	0	16,79,000 0	6,16,79,000 0	6,16,79,000 0	6,16,79,000 0
Sub Total (Min)	Charged:	6,00,00,000	0	16,79,000	6,16,79,000	6,16,79,000	6,16,79,000
Sub Total(Sub)	Voted: Charged:	6,00,00,000 0	0	16,79,000 0	6,16,79,000 0	6,16,79,000 0	6,16,79,000 0
Sub Total(Bdgt)	Voted: Charged:	6,00,00,000 0	0	16,79,000 0	6,16,79,000 0	6,16,79,000 0	6,16,79,000 0
Sub Total(P/NP)		6,00,00,000	0 0	16,79,000 0	6,16,79,000 0	6,16,79,000 0	6,16,79,000 0
	Voted: Charged:	6,00,00,000	0	16,79,000 0	6,16,79,000 0	6,16,79,000 0	6,16,79,000 0
State Plan							
SB 01 BUILDINGS/	MULTIPURPOS	SES CULTURAL COMPLEX					
		PLAN FOR SCHEDULED CAS	TES				
	ULTURE	0	0	-55,25,000 0	2,94,75,000 0	1,13,65,000 0	1,13,65,000 0
Sub Total(SM)	Voted: Charged:	3,50,00,000	0				

S00N	0,00	-1,00,000 0	0	0	0 0
State Plan					
Voted: 3,44,00 Charged:	0,000 0	-36,000 0	3,43,64,000	88,64,000 0	88,63,824 0
Sub Total(P/NP):Voted: 3,44,00 Charged:		-36,000 0	3,43,64,000	88,64,000 0	88,63,824 0
Sub Total(Bdgt) Voted: 3,44,00 Charged: S20N		-36,000 0	3,43,64,000	88,64,000 0	88,63,824 0
State Plan					
Voted: 7,56,00 Charged:	0,000 0	0	7,56,00,000	1,59,00,000	1,59,00,000
Sub Total(P/NP):Voted: 7,56,00 Charged:		0	7,56,00,000	1,59,00,000	1,59,00,000
Sub Total(Bdgt) Voted: 7,56,00 Charged:	0,000 0	0	7,56,00,000 0	1,59,00,000	1,59,00,000
Sub Total(Sub) Voted: 11,01,00 Charged:		-1,36,000	10,99,64,000	2,47,64,000	2,47,63,824
SB 02 DR. RAJENDRA PRASAD MEDICAL COI	LLEGE, TANDA				
State Plan					
Voted: 4,34,00 Charged:	0,000 0	0	4,34,00,000	2,82,00,000	2,82,00,000
Sub Total(P/NP):Voted: 4,34,00 Charged:	0,000 0	0	4,34,00,000	2,82,00,000	2,82,00,000
Sub Total(Bdgt) Voted: 4,34,00 Charged:	0,000 0	0	4,34,00,000	2,82,00,000	2,82,00,000
Report ID CBDR0120					
	ATION ACCOUNTS OF GR		CASTE SUB PLAN		
	FOR THE MONTH OF	:03/2020 (N )	) CASTE SUB PLAN	Available(+)/ over spent(-) balance amount	Actual : Expenditure 1
	FOR THE MONTH OF	:03/2020 (N )	CASTE SUB PLAN	over spent(-)	
- APPROPRI	FOR THE MONTH OF	:03/2020 (N )		over spent(-) balance amount at the	Expenditure 1 for the
APPROPRI Classification	FOR THE MONTH OF	:03/2020 (N )		over spent(-) balance amount at the	Expenditure 1 for the
Classification Capital Section MH 4210 CAPITAL OUTLAY ON MEDICAL AND Sub Total(Sub) Voted: 4,34,00 Charged:	FOR THE MONTH OF  Total Grant O S O PUBLIC HEALTH	:03/2020 (N )		over spent(-) balance amount at the	Expenditure 1 for the
Classification Capital Section MH 4210 CAPITAL OUTLAY ON MEDICAL AND Sub Total (Sub) Voted: 4,34,00	FOR THE MONTH OF  Total Grant O S O PUBLIC HEALTH	:03/2020 (N )	TT	over spent(-) balance amount at the beginning	Expenditure ! for the Month
Classification Capital Section MH 4210 CAPITAL OUTLAY ON MEDICAL AND Sub Total (Sub) Voted: 4,34,00 Charged: SB 03 MEDICAL COLLEGE CHAMBA	FOR THE MONTH OF  Total Grant O S O PUBLIC HEALTH	:03/2020 (N )	TT	over spent(-) balance amount at the beginning	Expenditure 1 for the Month 2,82,00,000
Classification Capital Section MH 4210 CAPITAL OUTLAY ON MEDICAL AND Charged:  Sub Total (Sub) Voted: 4,34,00 Charged: SB 03 MEDICAL COLLEGE CHAMBA C90N	FOR THE MONTH OF  Total Grant  O S  PUBLIC HEALTH  0,000 0 0 0	R	TT	over spent(-) balance amount at the beginning	Expenditure ! for the Month
Classification Capital Section MH 4210 CAPITAL OUTLAY ON MEDICAL AND Charged:  SB 03 MEDICAL COLLEGE CHAMBA C90N Share Central Flan Voted: 3,97,00	FOR THE MONTH OF  Total Grant O S O PUBLIC HEALTH O,000 0 O 0 O 0	-3,97,00,000	4,34,00,000 0	over spent(-) balance amount at the beginning 2,82,00,000 0	Expenditure ! for the Month
Classification  Capital Section  MH 4210 CAPITAL OUTLAY ON MEDICAL AND Charged:  Sub Total (Sub) Voted: 4,34,00 Charged:  SB 03 MEDICAL COLLEGE CHAMBA C90N  Share Central Plan  Voted: 3,97,00 Charged:  Sub Total (P/NP):Voted: 3,97,00	FOR THE MONTH OF  Total Grant  O S  PUBLIC HEALTH  0,000 0  0  0,000 0  0  0,000 0  0  0  0  0  0  0  0  0	-3,97,00,000 0 -3,97,00,000	4,34,00,000 0	over spent(-) balance amount at the beginning  2,82,00,000 0 0 0	Expenditure 1 for the Month 2,82,00,000 0
Classification Capital Section  MH 4210 CAPITAL OUTLAY ON MEDICAL AND Charged:  Sub Total (Sub) Voted: 4,34,00 Charged:  SB 03 MEDICAL COLLEGE CHAMBA C90N  Share Central Plan  Voted: 3,97,00 Charged:  Sub Total (P/NP):Voted: 3,97,00 Charged:	FOR THE MONTH OF  Total Grant  O S  PUBLIC HEALTH  0,000 0 0 0,000 0 0 0,000 0 0 0,000 0	-3,97,00,000 0 -3,97,00,000	4,34,00,000 0 0	over spent(-) balance amount at the beginning  2,82,00,000 0 0 0 0 0 0	Expenditure 1 for the Month 2,82,00,000 0
Classification  Capital Section  MH 4210 CAPITAL OUTLAY ON MEDICAL AND Charged:  Sub Total (Sub) Voted: 4,34,00 Charged:  SB 03 MEDICAL COLLEGE CHAMBA C90N  Share Central Plan  Voted: 3,97,00 Charged:  Sub Total (P/NP):Voted: 3,97,00 Charged:  Sub Total (Bdgt) Voted: 3,97,00 Charged:	FOR THE MONTH OF  Total Grant  O S  PUBLIC HEALTH  0,000 0 0 0,000 0 0 0,000 0 0 0,000 0 0 0	-3,97,00,000 -3,97,00,000 0 -3,97,00,000 0	4,34,00,000 0 0	over spent(-) balance amount at the beginning  2,82,00,000 0 0 0 0 0 0	Expenditure 1 for the Month 2,82,00,000 0
Classification Capital Section MH 4210 CAPITAL OUTLAY ON MEDICAL AND Charged:  Sub Total (Sub) Voted: 4,34,06 Charged:  SB 03 MEDICAL COLLEGE CHAMBA C90N Share Central Plan  Voted: 3,97,06 Charged:  Sub Total (P/NF):Voted: 3,97,06 Charged:  Sub Total (Bdgt) Voted: 3,97,06 Sub Total (Bdgt) Voted: 3,97,06 Sub Total (Bdgt) Voted: 70,06 Sub Total (P/NF):Voted: 3,97,06 Sub Total (Bdgt) Voted: 70,06	FOR THE MONTH OF  Total Grant O S O PUBLIC HEALTH O,000 0 0 0,000 0 0 0,000 0 0 0,000 0 0 0,000 0 0 0,000 0 0 0,000 0 0 0 0,000 0 0 0 0,000 0 0 0 0	-3,97,00,000 -3,97,00,000 0 -3,97,00,000 0 0	T 4,34,00,000 0 0 0 0 70,00,000	over spent(-) balance amount at the beginning  2,82,00,000  0  0  0  0  0  0  0  0  0  0  0	Expenditure 1 for the Month 2,82,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Classification Capital Section  MH 4210 CAPITAL OUTLAY ON MEDICAL AND Charged:  Sub Total (Sub) Voted: 4,34,00 Charged:  SB 03 MEDICAL COLLEGE CHAMBA C90N  Share Central Plan  Voted: 3,97,00 Charged:  Sub Total (P/NP):Voted: 3,97,00 Charged:  Sub Total (Bdgt) Voted: 3,97,00 Charged:  Sub Total (Bdgt) Voted: 70,00 Charged:  Sub Total (P/NP):Voted: 70,00 Charged:	FOR THE MONTH OF  Total Grant O S O PUBLIC HEALTH O,000 0 0 0,000 0 0 0,000 0 0 0,000 0 0 0,000 0 0 0,000 0 0 0,000 0 0 0,000 0 0 0,000 0 0 0 0,000 0 0 0 0,000 0 0 0 0,000 0 0 0 0	-3,97,00,000 -3,97,00,000 0 -3,97,00,000 0	T 4,34,00,000 0 0 0 70,00,000 0 70,00,000	over spent(-) balance amount at the beginning  2,82,00,000  0  0  0  0  0  0  64,06,000  64,06,000	Expenditure 1 for the Month 2,82,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Classification  Capital Section  MH 4210 CAPITAL OUTLAY ON MEDICAL AND Charged:  Sub Total (Sub) Voted: 4,34,06 Charged:  SB 03 MEDICAL COLLEGE CHAMBA C90N  Share Central Flan  Voted: 3,97,06 Charged:  Sub Total (F/NF):Voted: 3,97,06 Charged:  Sub Total (Bdgt) Voted: 3,97,06 Charged:  Sub Total (F/NF):Voted: 70,06 Charged:  Sub Total (F/NF):Voted: 70,06 Charged:  Sub Total (F/NF):Voted: 70,06 Charged:  Sub Total (Bdgt) Voted: 70,06 Charged:	FOR THE MONTH OF  Total Grant  O S  O PUBLIC HEALTH  O,000	-3,97,00,000 -3,97,00,000 0 -3,97,00,000 0 0 0 0	T 4,34,00,000 0 0 0 70,00,000 0 70,00,000	over spent(-) balance amount at the beginning  2,82,00,000  0  0  0  0  0  64,06,000  64,06,000  64,06,000	Expenditure 1 for the Month 2,82,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Sub Total(P/NP)	:Voted: Charged:	44,00,000	0	0	44,00,000	44,00,000	44,00,000
Sub Total(Bdgt)	Voted: Charged:	44,00,000	0	0	44,00,000	44,00,000	44,00,000
Sub Total(Sub)	Voted: Charged:	5,11,00,000	0	-3,97,00,000 0	1,14,00,000	1,08,06,000	1,08,05,930 0
SB 04 MEDICAL CO: C90N	LLEGE NAHAN						
DRAFT Report ID CBDR012	0						
		FO	ACCOUNTS OF GRAN R THE MONTH OF :	03/2020 (N )	CASTE SUB PLAN		
						Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant	R	T	at the beginning	Expenditure 1 for the Month
Capital Section							
MH 4210 CAPITAL	OUTLAY ON ME	EDICAL AND PUBLI	C HEALTH				
Share Central Pl	an						
	Voted: Charged:	1,00,000	0	-1,00,000	0	0	0
	Chargea.	Ü	Ü	U	Ü	Ü	Ü
Sub Total(P/NP)	:Voted:	1,00,000	0	-1,00,000	0	0	0
,	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000	0	-1,00,000 0	0	0 0	0
SOON							
State Plan	** 1 1	02.00.000		0	02.00.000	02.00.000	02.00.000
	Voted: Charged:	83,00,000 0	0	0	83,00,000	83,00,000 0	83,00,000 0
Sub Total(P/NP)	:Voted: Charged:	83,00,000 0	0	0	83,00,000	83,00,000	83,00,000 0
Sub Total(Bdgt)	_	83,00,000	0	0	83,00,000	83,00,000	83,00,000
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	1,00,000	0	-1,00,000	0	0	0
	chargea.	Ü	Ü	Ů	Ŭ	Ü	Ü
Sub Total(P/NP)	:Voted:	1,00,000	0	-1,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,000 0	0	-1,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	85,00,000 0	0	-2,00,000	83,00,000	83,00,000	83,00,000
SB 05 MEDICAL CO	-		Ü	Ü	Ŭ	Ü	Ü
C90N							
Share Central Plants DRAFT							
Report ID CBDR012	0		ACCOUNTS OF GRAN		CASTE SUB PLAN		
			R THE MONTH OF :			Available(+)/	Actual :
			Total Grant	R		balance amount	Expenditure
Classification			S			at the beginning	
Capital Section							
MH 4210 CAPITAL	OUTLAY ON ME	EDICAL AND PUBLI	C HEALTH				
	Voted:	8,81,00,000	0	-6,62,90,000	2,18,10,000	2,18,10,000	2,18,10,000
	Charged:	0,01,00,000	0				
Sub Total(P/NP)	:Voted: Charged:	8,81,00,000 0	0	-6,62,90,000 0	2,18,10,000	2,18,10,000 0	0
Sub Total(Bdgt)	Voted:	8,81,00,000		-6,62,90,000	2,18,10,000	2,18,10,000	2,18,10,000
SOON	Charged:	0	0	0	0	0	0

State Plan							
	Voted: Charged:	83,00,000	0	0	83,00,000	62,02,758 0	62,02,758 0
Sub Total(P/NP)	:Voted: Charged:	83,00,000	0	0	83,00,000	62 <b>,</b> 02 <b>,</b> 758	62,02,758 0
Sub Total(Bdgt)	Voted: Charged:	83,00,000	0	0	83,00,000	62,02,758 0	62,02,758 0
State Plan							
	Voted: Charged:	98,00,000 0	0	0	98,00,000 0	98,00,000	98,00,000 0
Sub Total(P/NP)	:Voted: Charged:	98,00,000	0	0	98,00,000	98,00,000	98,00,000
Sub Total(Bdgt)	Voted: Charged:	98,00,000	0	0	98,00,000 0	98,00,000	98,00,000
Sub Total(Sub)		10,62,00,000	0	-6,62,90,000 0	3,99,10,000	3,78,12,758 0	3,78,12,758 0
Sub Total(Min)	Voted: Charged:	31,93,00,000	0	-10,63,26,000 0	21,29,74,000	10,98,82,758	10,98,82,512
Sub Total(SM)  SM 04 PUBLIC HE	Charged:	31,93,00,000	0	-10,63,26,000 0	21,29,74,000	10,98,82,758 0	10,98,82,512
Report ID CBDR012	0	APPROPRIATION AC	COUNTS OF GRAI	NT 32 SCHEDULED (	CASTE SUB PLAN		
				:03/2020 (N )		Available(+)/	
Classification		T	otal Grant	R	Т	over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month
Capital Section					<u>-</u>		
	OUTLAY ON	MEDICAL AND PUBLIC	HEALTH				
MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDULED	CASTES				
SB 01 BUILDINGS S00N							
State Plan							
	Voted: Charged:	50,00,000	0	10,00,000	60,00,000	10,00,000	10,00,000
Sub Total(P/NP)	:Voted: Charged:	50,00,000	0	10,00,000	60,00,000	10,00,000	10,00,000
Sub Total(Bdgt)	Voted: Charged:	50,00,000	0	10,00,000	60,00,000	10,00,000	10,00,000
Sub Total(Sub)	Voted: Charged:	50,00,000	0	10,00,000	60,00,000	10,00,000	10,00,000
Sub Total(Min)	Voted: Charged:	50,00,000	0	10,00,000	60,00,000	10,00,000	10,00,000
Sub Total(SM)	Voted: Charged:	50,00,000	0	10,00,000	60,00,000	10,00,000	10,00,000
	Charged:	51,57,00,000 0 WATER SUPPLY AND SA	0	-10,63,26,000 0	40,93,74,000	12,19,72,758	12,19,72,512 0
SM 01 WATER SUP		WAILK SUFFLI AND SA	INITATION				
		PLAN FOR SCHEDULED	CASTES				
SB 01 URBAN WATE S00N	R SUPPLY S	CHEME IN VARIOUS DI	STRICTS				
State Plan							
	Voted: Charged:	18,14,00,000	0	-3,02,39,000 0	15,11,61,000 0	10,69,14,499 0	10,69,14,970
Sub Total(P/NP)	:Voted: Charged:	18,14,00,000	0	-3,02,39,000 0	15,11,61,000	10,69,14,499	10,69,14,970
		U					
DRAFT	Voted:				15,11,61,000		
	Voted:	18,14,00,000  APPROPRIATION AC	0 COUNTS OF GRAI				

Classification		0	Total Grant	R	т	over spent(-) balance amount at the beginning	Actual Expenditure for the Month
Capital Section							
MH 4215 CAPITAL (	OUTLAY ON V	NATER SUPPLY AND	SANITATION				
	Charged:	0	0	0	0	0	(
Sub Total(Sub)	Voted: Charged:	18,14,00,000	0	-3,02,39,000 0	15,11,61,000 0	10,69,14,499	10,69,14,97
SB 02 RURAL WATER	R SUPPLY SO	CHEMES IN VARIOUS	DISTRICTS				
State Plan							
	Voted: Charged:	50,00,00,000	0	1,83,02,000	51,83,02,000	17,66,56,985 0	17,68,44,366
Sub Total(P/NP)	:Voted: Charged:	50,00,00,000	0	1,83,02,000	51,83,02,000	17,66,56,985 0	17,68,44,366
Sub Total(Bdgt)	Voted: Charged:	50,00,00,000	0	1,83,02,000	51,83,02,000	17,66,56,985 0	17,68,44,366
Sub Total(Sub)	Voted: Charged:	50,00,00,000	0	1,83,02,000	51,83,02,000	17,66,56,985 0	17,68,44,366
SB 04 RIDF/NABARI S00N	D						
State Plan							
	Voted: Charged:	32,00,00,000	0	3,33,06,000	35,33,06,000	17,73,31,596 0	17,73,31,510
Sub Total(P/NP)	:Voted: Charged:	32,00,00,000	0	3,33,06,000	35,33,06,000	17,73,31,596 0	17,73,31,510
Sub Total(Bdgt)	Voted: Charged:	32,00,00,000	0	3,33,06,000	35,33,06,000 0	17,73,31,596 0	17,73,31,510
Sub Total(Sub) SB 07 EXPENDITURE	Charged:	32,00,00,000 0 JLATION OF HAND P	0 0 UMPS UNDER RIDF(	3,33,06,000 0 NABARD)	35,33,06,000 0	17,73,31,596 0	17,73,31,510 0
	Charged: E ON INSTAI	0  LATION OF HAND P  APPROPRIATION FO	0 UMPS UNDER RIDF(	0 NABARD) T 32 SCHEDULED CF 03/2020 (N )	0	0 Available(+)/	C
SB 07 EXPENDITURE S00N State Plan DRAFT	Charged: E ON INSTAI	0  LATION OF HAND P  APPROPRIATION FO	0 UMPS UNDER RIDF( ACCOUNTS OF GRAN R THE MONTH OF:	0 NABARD) T 32 SCHEDULED CA 03/2020 (N )	0	0  Available(+)/ over spent(-) balance amount	Actual Expenditure
SB 07 EXPENDITURE SOON State Plan DRAFT Report ID CBDR012(	Charged: E ON INSTAI	0  LATION OF HAND P  APPROPRIATION FO	0 UMPS UNDER RIDF( ACCOUNTS OF GRAN R THE MONTH OF:	0 NABARD) T 32 SCHEDULED CF 03/2020 (N )	0	0  Available(+)/ over spent(-)	Actual Expenditure
SB 07 EXPENDITURE S00N State Plan DRAFT Report ID CBDR012(	Charged: E ON INSTAI	0  LATION OF HAND P  APPROPRIATION  FO  O	O UMPS UNDER RIDF(  ACCOUNTS OF GRAN R THE MONTH OF:  Total Grant S  SANITATION  O	0 NABARD) T 32 SCHEDULED CA 03/2020 (N )	O ASTE SUB PLAN	Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the Month
SB 07 EXPENDITURE SOON  State Plan DRAFT Report ID CBDR0120  Classification	Charged: E ON INSTAI  O  OUTLAY ON F	O  LATION OF HAND P  APPROPRIATION FO  O  NATER SUPPLY AND	O UMPS UNDER RIDF(  ACCOUNTS OF GRAN R THE MONTH OF:  Total Grant S  SANITATION	0 NABARD) T 32 SCHEDULED C# 03/2020 (N ) R	O ASTE SUB PLAN T	Available(+)/ over spent(-) balance amount at the beginning	Actual Expenditure for the Month
SB 07 EXPENDITURE SOON  State Plan DRAFT Report ID CBDR0120  Classification	Charged: E ON INSTAI  O  OUTLAY ON W  Voted: Charged:	O  LATION OF HAND P  APPROPRIATION FO  O  NATER SUPPLY AND  3,87,00,000 0	O UMPS UNDER RIDF(  ACCOUNTS OF GRAN R THE MONTH OF:  Total Grant S  SANITATION  O	0 NABARD)  T 32 SCHEDULED CA 03/2020 (N ) R	O ASTE SUB PLAN	Available(+)/ over spent(-) balance amount at the beginning -67,050	Actual Expenditure for the Month
SB 07 EXPENDITURE SOON  State Plan DRAFT teport ID CBDR0120  ClassificationCapital Section MH 4215 CAPITAL 0	Charged: E ON INSTAI  O  OUTLAY ON W  Voted: Charged: :Voted: Charged:	O LLATION OF HAND P  APPROPRIATION FO O  NATER SUPPLY AND  3,87,00,000 0	O UMPS UNDER RIDF(  ACCOUNTS OF GRAN R THE MONTH OF:  Total Grant S SANITATION  O O	0 NABARD)  T 32 SCHEDULED C# 03/2020 (N )  R	O ASTE SUB PLAN  T  O  O	Available(+)/ over spent(-) balance amount at the beginning  -67,050 0	Actual Expenditure for the Month
SB 07 EXPENDITURE S00N  State Plan DRAFT Report ID CBDR0120  Classification	Charged: E ON INSTAI  O  OUTLAY ON W  Voted: Charged: 'Voted: Charged: Voted: Charged:	0 .LATION OF HAND P  APPROPRIATION FO  NATER SUPPLY AND 3,87,00,000 0 3,87,00,000	O UMPS UNDER RIDF(  ACCOUNTS OF GRAN R THE MONTH OF:  Total Grant S SANITATION  O O O O	0 NABARD)  T 32 SCHEDULED C# 03/2020 (N )  R	O ASTE SUB PLAN  T  O  O  O	Available(+)/ over spent(-) balance amount at the beginning  -67,050 0  -67,050	Actual Expenditure for the Month
SB 07 EXPENDITURE SOON  State Plan DRAFT eport ID CBDR0120  Classification Capital Section MH 4215 CAPITAL (  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Charged: E ON INSTAI  O  OUTLAY ON W  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 .LATION OF HAND P  APPROPRIATION FO  NATER SUPPLY AND  3,87,00,000 0 3,87,00,000 0 3,87,00,000 0 3,87,00,000	O UMPS UNDER RIDF(  ACCOUNTS OF GRAN R THE MONTH OF:  Total Grant S SANITATION  O O O O O O O O	0 NABARD)  T 32 SCHEDULED C# 03/2020 (N )  R	O ASTE SUB PLAN  T  O  O  O  O  O  O	Available(+)/ over spent(-) balance amount at the beginning  -67,050 0  -67,050 0  -67,050	Actual Expenditure for the Month
SB 07 EXPENDITURE SOON  State Plan DRAFT eport ID CBDR012(  Classification	Charged: E ON INSTAI  O  OUTLAY ON W  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: URAL DRINK!	0 .LATION OF HAND P  APPROPRIATION FO  NATER SUPPLY AND  3,87,00,000 0 3,87,00,000 0 3,87,00,000 0 3,87,00,000	O UMPS UNDER RIDF(  ACCOUNTS OF GRAN R THE MONTH OF:  Total Grant S SANITATION  O O O O O O O O	0 NABARD)  T 32 SCHEDULED C# 03/2020 (N )  R	O ASTE SUB PLAN  T  O  O  O  O  O  O	Available(+)/ over spent(-) balance amount at the beginning  -67,050 0  -67,050 0  -67,050	Actual Expenditure for the Month
SB 07 EXPENDITURE SOON  State Plan DRAFT Report ID CBDR0120  Classification Capital Section MH 4215 CAPITAL (  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)  SB 08 NATIONAL RECOON	Charged: E ON INSTAI  O  OUTLAY ON W  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: URAL DRINK!	0 .LATION OF HAND P  APPROPRIATION FO  NATER SUPPLY AND  3,87,00,000 0 3,87,00,000 0 3,87,00,000 0 3,87,00,000	O UMPS UNDER RIDF(  ACCOUNTS OF GRAN R THE MONTH OF:  Total Grant S SANITATION  O O O O O O O O	0 NABARD)  T 32 SCHEDULED C# 03/2020 (N )  R	O ASTE SUB PLAN  T  O  O  O  O  O  O	Available(+)/ over spent(-) balance amount at the beginning  -67,050 0  -67,050 0  -67,050	Actual Expenditure for the Month
SB 07 EXPENDITURE SOON  State Plan DRAFT Report ID CBDR0120  Classification Capital Section MH 4215 CAPITAL (  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)  SB 08 NATIONAL RE	Charged: E ON INSTAI  O  OUTLAY ON W  Voted: Charged: Voted: Charged: Voted: Charged: URAL DRINKI an  Voted: Charged:	0 .LATION OF HAND P  APPROPRIATION FO  0  3,87,00,000 0 3,87,00,000 0 3,87,00,000 0 3,87,00,000 0 3,87,00,000 0 3,87,00,000 0 27,71,00,000	O UMPS UNDER RIDF(  ACCOUNTS OF GRAN R THE MONTH OF:  Total Grant S SANITATION  O O O O O O O O O O O O O O O O O O	0 NABARD)  T 32 SCHEDULED CF 03/2020 (N )  R3,87,00,000 0 -3,87,00,000 0 -3,87,00,000 0 -3,87,00,000	O ASTE SUB PLAN  T  O O O O O O O O O O O O O O O O O O	Available(+)/ over spent(-) balance amount at the beginning  -67,050 0 -67,050 0 -67,050 0 -67,050 0	Actual Expenditure for the

State Plan							
State Fian	Voted:	3,08,00,000	1,21,70,000	0	4,29,70,000	0	0
	Charged:		0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	3,08,00,000	1,21,70,000	0		0	0
Sub Total(Bdgt)			1,21,70,000	0	, ., ., .,	0	0
Sub Total(Sub)	Voted: Charged:		12,17,99,000	11,00,000	43,07,99,000	15,98,936 0	15,98,936 0
SB 09 CHEIFMINIS	TER RURAL	DRINKING WATER SU	JPPLY SCHEME-EXT	ERNALLY AIDED F	PROJECT NATIONAL DEVE	LOPMENT BANK	
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAI	NT 32 SCHEDULER	CASTE SUB PLAN		
			OR THE MONTH OF		5 011012 002 124M	Available(+)/ over spent(-)	Actual :
Classification		0	Total Grant S	R	T		Expenditure 1
Capital Section							
-	OUTLAY ON	WATER SUPPLY AND	SANITATION				
SOON							
State Plan							
	Voted: Charged:		0	-33,70,00,000	0	0	0
Sub Total(P/NP)	:Voted:	33,70,00,000	0	-33,70,00,000	0	0	0
	Charged:	0	0	-33,70,00,000	0	0	0
_	Charged:	0	0	0	0	0	0
	Charged:	0	0	-33,70,00,000	0	0	0
	Charged:	0	12,17,99,000	0	1,45,35,68,000	46,24,34,966	46,26,89,782 0
Sub Total(SM) SM 02 SEWERAGE	Charged:		12,17,99,000	-35,32,31,000 0		46,24,34,966 0	46,26,89,782 0
MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDULE	D CASTES				
	ANITATION	SEWERAGE SCHEMES	IN VARIOUS DIST	RICT			
SOON							
State Plan							
	Voted: Charged:	10,08,00,000	0	-1,81,05,000 0	8,26,95,000 0		5,14,13,602 0
Sub Total(P/NP)	:Voted: Charged:	10,08,00,000	0	-1,81,05,000 0	8,26,95,000 0	5,11,83,201 0	5,14,13,602 0
Sub Total(Bdgt)	Voted: Charged:	10,08,00,000	0	-1,81,05,000 0	8,26,95,000 0	5,11,83,201 0	5,14,13,602 0
Sub Total(Sub)	Voted: Charged:	10,08,00,000	0	-1,81,05,000 0	8,26,95,000 0 8,26,95,000	5,11,83,201 0	5,14,13,602 0
Sub Total (Min)	Voted: Charged:	10,08,00,000	0	-1,81,05,000 0	8,26,95,000 0	5,11,83,201 0	5,14,13,602 0
		10,08,00,000	0	-1,81,05,000 0	8,26,95,000	5,11,83,201 0	5,14,13,602 0
DRAFT Report ID CBDR012					CASTE SUB PLAN		
			OR THE MONTH OF			Available(+)/ over spent(-)	Actual :
			Total Grant	R		balance amount	Expenditure 1
Classification		0	S		T	at the beginning	Month
Capital Section							
MH 4215 CAPITAL	OUTLAY ON	WATER SUPPLY AND	SANITATION				
Sub Total(Mjr):	Voted:	1,78,58,00,000	12,17,99,000	-37,13,36,000	1,53,62,63,000	51,36,18,167	51,41,03,384
MH 4216 CAPITAL	Charged:	0	0	0	0	0	0
SM 01 GOVERNMEN	T RESIDEN	TIAL BUILDINGS					
MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDULE	ED CASTES				

SB 01 GOVERNMENT RESIDENTIAL BUILDINGS

SUUN

State Plan

	Voted: Charged:	2,00,00,000	0	-2,00,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	-2,00,00,000	0 0	0	0 0
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0	-2,00,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,00,00,000	0	-2,00,00,000	0	0	0
Sub Total(Min)	Voted: Charged:	2,00,00,000	0	-2,00,00,000	0	0	0
Sub Total(SM)	Voted: Charged:	2,00,00,000	0	-2,00,00,000	0	0	0
Sub Total(Mjr):		2,00,00,000	0	-2,00,00,000	0	0	0
MH 4225 CAPITAL	Charged: OUTLAY ON WELD	0 FARE OF SCHEDUI	0 LED	0	0	0	0

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SM 01 WELFARE OF SCHEDULED CASTES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 INVESTMENT IN SCHEDULED CASTE CORPORATION C00N

Full Central Plan DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N )

	FOR TH	LE MONTH OF :U3/2				
					Available(+)/ over spent(-) balance amount	
	Total Grant		R		at the	for the
Classification	0	S		T	beginning	Month

Capital Section

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED

CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

	Voted: Charged:	2,00,00,000		0	0	2,00,00,000	1,00,00,000	1,00,00,000
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000		0	0	2,00,00,000	1,00,00,000	1,00,00,000
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	Ċ	0	0	2,00,00,000	1,00,00,000	1,00,00,000
State Plan								
	Voted: Charged:	2,00,00,000		0	0	2,00,00,000	1,00,00,000	1,00,00,000
Sub Total(P/NP)	:Voted: Charged:	2,00,00,000	0	0	0	2,00,00,000	1,00,00,000	1,00,00,000
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000		0	0	2,00,00,000	1,00,00,000	1,00,00,000
Sub Total(Sub)	Voted: Charged:	4,00,00,000		0	0	4,00,00,000	2,00,00,000	2,00,00,000
SB 02 CONSTRUCTI S00N	ON OF DEPARTM	ENTAL / OTHER	R BUILDINGS FOR	WELFA	ARE OF SCHEDULED CAST	TES		
State Plan								
	Voted:	1,35,00,000		0 -	-1,35,00,000	0	0	0

-1,35,00,000

-1,35,00,000

-1,35,00,000

Charged:

Charged:

1,35,00,000

1,35,00,000

1,35,00,000

Sub Total(P/NP):Voted:

Sub Total(Bdgt) Voted: Charged:

Sub Total(Sub) Voted: Charged:

0

0

0

DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N )

Classifier			Total Grant	03/2020 (N )	_	Available(+)/ over spent(-) balance amount at the	for the
Classification		0	S 		T	beginning	Month
Capital Section							
MH 4225 CAPITAL ( CASTES,S) MINORITI	CHEDULED TR	RIBES, OTHER BACK					
Sub Total(Min)	Voted: Charged:	5,35,00,000 0	0	-1,35,00,000 0	4,00,00,000	2,00,00,000	2,00,00,000
Sub Total(SM) SM 80 GENERAL		5,35,00,000	0	-1,35,00,000 0	4,00,00,000	2,00,00,000	2,00,00,000
MI 789SPECIAL	COMPONENT E	PLAN FOR SCHEDULE	ED CASTES				
SB 01 CONSTRUCTION	ON OF GIRLS	S HOSTLES					
Share Central Pla	an						
	Voted: Charged:	1,50,00,000	0	-1,50,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,50,00,000	0	-1,50,00,000	0 0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,50,00,000	0	-1,50,00,000 0	0	0	0
State Plan							
	Voted: Charged:		0	-2,00,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-2,00,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0	-2,00,00,000	0	0	0
Sub Total(Sub)	Voted: Charged:	3,50,00,000	0	-3,50,00,000	0	0	0
Sub Total(Min)	Voted: Charged:	3,50,00,000	0	-3,50,00,000	0	0	Ö
	Voted: Charged:	3,50,00,000	0	-3,50,00,000	0	0	C
DRAFT Report ID CBDR012	0	A DDD∩DD T A TT TON	ACCOUNTS OF GRAN	ווו אין פרטייט פרטייט פר	CASTE SID DIAN		
			OR THE MONTH OF :		CASTE SOB FLAN	Available(+)/	
						over spent(-) balance amount	Expenditure
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
Capital Section							
MH 4225 CAPITAL ( CASTES, S MINORITIE	CHEDULED TR	WELFARE OF SCHEDU RIBES,OTHER BACKW					
Sub Total(Mjr):	Voted: Charged:	8,85,00,000	0	-4,85,00,000 0	4,00,00,000	2,00,00,000	2,00,00,000
MH 4235 CAPITAL	OUTLAY ON S	SOCIAL SECURITY A	AND WELFARE	Ü	0	Č	·
SM 02 SOCIAL WE	LFARE						
MI 789SPECIAL (	COMPONENT I	PLAN FOR SCHEDULE	ED CASTES				
SB 01 MULTIPURPO: S00N	SE COMMUNIT	ry / Anganwari Ci	ENTRE				
State Plan							
	Voted: Charged:		3,44,00,000	-92,00,000 0	2,52,00,000	2,52,00,000	2,52,00,000 0
	·Voted·	0	3 44 00 000	-92,00,000	2,52,00,000	2,52,00,000	2,52,00,000
Sub Total(P/NP)	Charged:	0	3,44,00,000	0	0	0	0

Classification		0	Total Grant	R	T	Available(+)/ over spent(-) balance amount at the beginning	Expenditure
Report ID CBDR012	0	FC	ACCOUNTS OF GRAN		ASTE SUB PLAN	Available (IV/	
Sub Total(Mjr):	Voted: Charged:	3,72,00,000	0	0	3,72,00,000	78,54,880 0	78,54,88
Sub Total(Min)	Voted: Charged:	3,72,00,000	0	0	3,72,00,000	78,54,880 0	78,54,8
Sub Total(Sub)	Voted: Charged:		0 0	0	1,20,00,000	49,50,880 0	49,50,8
Sub Total(Bdgt)	Voted: Charged:	1,20,00,000	0	0	1,20,00,000	49,50,880	49,50,8
Sub Total(P/NP)	:Voted: Charged:	1,20,00,000	0	0	1,20,00,000	49 <b>,</b> 50,880 0	49,50,8
State Plan	Voted: Charged:	1,20,00,000	0	0 0	1,20,00,000	49 <b>,</b> 50,880 0	49,50,8
SB 02 BUILDING (	-		Ü	Ü	Ü	Ü	
Sub Total(Sub)	Charged: Voted: Charged:	2,52,00,000	0 0	0 0	0 2,52,00,000 0	0 29,04,000 0	29,04,0
Sub Total(Bdgt)		2,52,00,000	0	0	2,52,00,000	29,04,000	29,04,0
Sub Total(P/NP)		2,52,00,000	0	0	2,52,00,000	29,04,000	29,04,0
Deace Tian	Voted: Charged:	2,52,00,000	0	0	2,52,00,000	29,04,000	29,04,0
SOON State Plan	(110111002101	,					
MI 789SPECIAL SB 01 BUILDINGS		PLAN FOR SCHEDULE	ED CASTES				
MH 4401 CAPITAL	OUTLAY ON C	CROP HUSBANDRY		0	0	0	
Sub Total(Mjr):	Voted:	20,00,000	3,44,00,000	-1,12,00,000 0	2,52,00,000	2,52,00,000	2,52,00,
Capital Section MH 4235 CAPITAL	OUTLAY ON S	SOCIAL SECURITY A	AND WELFARE				
Classification		0	Total Grant S	R	T	balance amount at the beginning	Expenditure
			DR THE MONTH OF :			Available(+)/ over spent(-)	Actual
DRAFT Report ID CBDR012				NT 32 SCHEDULED CA			
Sub Total(SM)	Voted:		3,44,00,000	-1,12,00,000 0		2,52,00,000	
Sub Total(Min)	Charged: Voted: Charged:		3,44,00,000	-1,12,00,000 0	0 2,52,00,000 0	0 2,52,00,000 0	2,52,00,0
Sub Total(Sub)		20,00,000	3,44,00,000	-1,12,00,000	2,52,00,000		
Sub Total(Bdgt)	Voted:			-20,00,000	0	0	
Sub Total(P/NP)		20,00,000	0	-20,00,000	0	0	
	Voted: Charged:	20,00,000	0	-20,00,000 0	0	0	
State Plan							

MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 POLYHOUSES AND MICRO IRRIGATION PROJECT S00N

State Plan	Voted:	2,00,00,000	0	-2,00,00,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	·Wotod•	2,00,00,000	0	-2,00,00,000	0	0	0
Sub Total(F/NF)	Charged:	2,00,00,000	0	2,00,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	2,00,00,000	0	-2,00,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,00,00,000	0	-2,00,00,000 0	0	0	0
SB 03 EXPENDITUR	E UNDER RA	SHTRIYA KRISHI VIK	AS YOJNA				
Share Central Pl	an						
	Voted: Charged:	1,36,00,000	52,96,000 0	-3,71,000 0	1,85,25,000	1,37,62,136 0	79,78,646 0
Sub Total(P/NP)	:Voted: Charged:	1,36,00,000	52,96,000 0	-3,71,000 0	1,85,25,000	1,37,62,136 0	79,78,646 0
Sub Total(Bdgt)	Voted: Charged:	1,36,00,000	52,96,000 0	-3,71,000 0	1,85,25,000	1,37,62,136 0	79,78,646 0
State Plan							
	Voted: Charged:	15,00,000	0	6,20,000 0	21,20,000	16,10,000	16,10,000 0
Sub Total(P/NP)		15,00,000	0	6,20,000 0	21,20,000	16,10,000	16,10,000
Sub Total(Bdgt)	Voted: Charged:	15,00,000	0	6,20,000 0	21,20,000	16,10,000 0	16,10,000
DRAFT Report ID CBDR012	0						
		FOR	CCOUNTS OF GRAN THE MONTH OF:		CASTE SUB PLAN	Available(+)/	
151			Total Grant	R		<pre>over spent(-) balance amount at the</pre>	Actual : Expenditure : for the
Classification		0	S		T	beginning	Month
Canital Section							
Capital Section MH 4402 CAPITAL	OUTLAY ON :	SOIL AND WATER CON	SERVATION				
-	Voted:	SOIL AND WATER CON	52,96,000	2,49,000	2,06,45,000	1,53,72,136	95,88,646
MH 4402 CAPITAL Sub Total (Sub) SB 04 EFFICIENT	Voted: Charged:		52,96,000	2,49,000	2,06,45,000	1,53,72,136 0	95,88,646 0
MH 4402 CAPITAL Sub Total(Sub) SB 04 EFFICIENT S00N	Voted: Charged:	1,51,00,000	52,96,000				95,88,646 0
MH 4402 CAPITAL Sub Total (Sub) SB 04 EFFICIENT	Voted: Charged: IRRIGATION Voted:	1,51,00,000 0 THROUGH MICRO IRR 7,35,00,000	52,96,000 0 GIGATION SYSTEMS	-1,84,80,000	5,50,20,000	2,04,30,866	1,64,00,339
MH 4402 CAPITAL Sub Total(Sub) SB 04 EFFICIENT S00N	Voted: Charged: IRRIGATION	1,51,00,000 0 THROUGH MICRO IRR	52,96,000 0	0	0	0	0
MH 4402 CAPITAL Sub Total(Sub) SB 04 EFFICIENT S00N	Voted: Charged: IRRIGATION Voted: Charged:	1,51,00,000 0 THROUGH MICRO IRR 7,35,00,000	52,96,000 0 GIGATION SYSTEMS	-1,84,80,000	5,50,20,000	2,04,30,866	1,64,00,339
MH 4402 CAPITAL Sub Total(Sub) SB 04 EFFICIENT S00N State Plan	Voted: Charged: IRRIGATION Voted: Charged: :Voted: Charged:	1,51,00,000 0 THROUGH MICRO IRR 7,35,00,000 0	52,96,000 0 LIGATION SYSTEMS 0 0	-1,84,80,000 -1,84,80,000	5,50,20,000 0 5,50,20,000	2,04,30,866 0 2,04,30,866	1,64,00,339 0
MH 4402 CAPITAL Sub Total(Sub) SB 04 EFFICIENT S00N State Plan Sub Total(P/NP)	Voted: Charged: IRRIGATION Voted: Charged: :Voted: Charged: Voted: Charged:	1,51,00,000 0 THROUGH MICRO IRR  7,35,00,000  0 7,35,00,000  7,35,00,000	52,96,000 0 LIGATION SYSTEMS 0 0	-1,84,80,000 -1,84,80,000 0 -1,84,80,000	5,50,20,000 0 5,50,20,000 0 5,50,20,000	2,04,30,866 0 2,04,30,866 0 2,04,30,866	1,64,00,339 0 1,64,00,339 0
MH 4402 CAPITAL Sub Total(Sub)  SB 04 EFFICIENT S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)	Voted: Charged: IRRIGATION Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,51,00,000 0 THROUGH MICRO IRR  7,35,00,000 0 7,35,00,000 0 7,35,00,000	52,96,000 0 CIGATION SYSTEMS 0 0 0	-1,84,80,000 -1,84,80,000 0 -1,84,80,000 -1,84,80,000	5,50,20,000 0 5,50,20,000 0 5,50,20,000	2,04,30,866 0 2,04,30,866 0 2,04,30,866	1,64,00,339 0 1,64,00,339 0 1,64,00,339
MH 4402 CAPITAL Sub Total(Sub)  SB 04 EFFICIENT S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged: IRRIGATION Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,51,00,000 0 THROUGH MICRO IRR  7,35,00,000 0 7,35,00,000 0 7,35,00,000 0 10,86,00,000	52,96,000 0 CIGATION SYSTEMS 0 0 0 0 0 0 52,96,000	-1,84,80,000 -1,84,80,000 0 -1,84,80,000 0 -1,84,80,000 0 -3,82,31,000	5,50,20,000 5,50,20,000 0 5,50,20,000 0 5,50,20,000 0 7,56,65,000	2,04,30,866 0 2,04,30,866 0 2,04,30,866 0 2,04,30,866 0 3,58,03,002	1,64,00,339 0 1,64,00,339 0 1,64,00,339 0 2,59,88,985
MH 4402 CAPITAL Sub Total(Sub) SB 04 EFFICIENT S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: IRRIGATION Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,51,00,000 THROUGH MICRO IRR 7,35,00,000 0 7,35,00,000 0 7,35,00,000 0 10,86,00,000 0	52,96,000 0 CIGATION SYSTEMS 0 0 0 0 0 0 52,96,000 0	-1,84,80,000 -1,84,80,000 0 -1,84,80,000 0 -1,84,80,000 0 -3,82,31,000	5,50,20,000 0 5,50,20,000 0 5,50,20,000 0 7,56,65,000	2,04,30,866 0 2,04,30,866 0 2,04,30,866 0 2,04,30,866 0 3,58,03,002	1,64,00,339 0 1,64,00,339 0 1,64,00,339 0 2,59,88,985
MH 4402 CAPITAL Sub Total(Sub)  SB 04 EFFICIENT S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)	Voted: Charged: IRRIGATION Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,51,00,000 THROUGH MICRO IRR 7,35,00,000 0 7,35,00,000 0 7,35,00,000 0 10,86,00,000 0	52,96,000 0 CIGATION SYSTEMS 0 0 0 0 0 0 52,96,000 0	-1,84,80,000 -1,84,80,000 0 -1,84,80,000 0 -1,84,80,000 0 -3,82,31,000	5,50,20,000 5,50,20,000 0 5,50,20,000 0 5,50,20,000 0 7,56,65,000	2,04,30,866 0 2,04,30,866 0 2,04,30,866 0 2,04,30,866 0 3,58,03,002	1,64,00,339 0 1,64,00,339 0 1,64,00,339 0 2,59,88,985
MH 4402 CAPITAL Sub Total(Sub)  SB 04 EFFICIENT S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  Sub Total(Mjr):  MH 4403 CAPITAL MI 789SPECIAL	Voted: Charged: IRRIGATION  Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Coutlay on a	1,51,00,000 0 THROUGH MICRO IRR  7,35,00,000 0 7,35,00,000 0 7,35,00,000 0 10,86,00,000 0 10,86,00,000 0 ANIMAL HUSBANDRY	52,96,000 0 CIGATION SYSTEMS 0 0 0 0 0 52,96,000 0 52,96,000 0	-1,84,80,000 -1,84,80,000 0 -1,84,80,000 0 -1,84,80,000 0 -3,82,31,000	5,50,20,000 5,50,20,000 0 5,50,20,000 0 5,50,20,000 0 7,56,65,000	2,04,30,866 0 2,04,30,866 0 2,04,30,866 0 2,04,30,866 0 3,58,03,002	1,64,00,339 0 1,64,00,339 0 1,64,00,339 0 2,59,88,985
MH 4402 CAPITAL Sub Total(Sub)  SB 04 EFFICIENT S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  Sub Total(Mjr):  MH 4403 CAPITAL MI 789SPECIAL  SB 02 BUILDINGS	Voted: Charged: IRRIGATION  Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Coutlay on a	1,51,00,000 0 THROUGH MICRO IRR  7,35,00,000 0 7,35,00,000 0 7,35,00,000 0 10,86,00,000 0 10,86,00,000 0 ANIMAL HUSBANDRY PLAN FOR SCHEDULED	52,96,000 0 CIGATION SYSTEMS 0 0 0 0 0 52,96,000 0 52,96,000 0	-1,84,80,000 -1,84,80,000 0 -1,84,80,000 0 -1,84,80,000 0 -3,82,31,000	5,50,20,000 5,50,20,000 0 5,50,20,000 0 5,50,20,000 0 7,56,65,000	2,04,30,866 0 2,04,30,866 0 2,04,30,866 0 2,04,30,866 0 3,58,03,002	1,64,00,339 0 1,64,00,339 0 1,64,00,339 0 2,59,88,985
MH 4402 CAPITAL Sub Total(Sub)  SB 04 EFFICIENT S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  MH 4403 CAPITAL MI 789SPECIAL  SB 02 BUILDINGS S00N	Voted: Charged: IRRIGATION  Voted: Charged: 'Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Coutlay on a	1,51,00,000 0 THROUGH MICRO IRR  7,35,00,000 0 7,35,00,000 0 7,35,00,000 0 10,86,00,000 0 10,86,00,000 0 ANIMAL HUSBANDRY PLAN FOR SCHEDULED	52,96,000 0 CIGATION SYSTEMS 0 0 0 0 0 52,96,000 0 52,96,000 0	-1,84,80,000 -1,84,80,000 0 -1,84,80,000 0 -1,84,80,000 0 -3,82,31,000	5,50,20,000 5,50,20,000 0 5,50,20,000 0 5,50,20,000 0 7,56,65,000	2,04,30,866 0 2,04,30,866 0 2,04,30,866 0 2,04,30,866 0 3,58,03,002	1,64,00,339 0 1,64,00,339 0 1,64,00,339 0 2,59,88,985
MH 4402 CAPITAL Sub Total(Sub)  SB 04 EFFICIENT S00N  State Plan  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  MH 4403 CAPITAL MI 789SPECIAL  SB 02 BUILDINGS S00N	Voted: Charged: IRRIGATION  Voted: Charged: Charged: Charged: Charged: Charged: Component in	1,51,00,000 0 THROUGH MICRO IRR 7,35,00,000 0 7,35,00,000 0 7,35,00,000 0 10,86,00,000 0 10,86,00,000 0 ANIMAL HUSBANDRY PLAN FOR SCHEDULED Y SERVICES & ANIMA	52,96,000 0 CIGATION SYSTEMS 0 0 0 0 0 0 52,96,000 0 52,96,000 0 0 52,96,000	-1,84,80,000 -1,84,80,000 -1,84,80,000 -1,84,80,000 0 -3,82,31,000 -3,82,31,000 0	5,50,20,000 5,50,20,000 0 5,50,20,000 0 7,56,65,000 0 7,56,65,000 0	2,04,30,866 0 2,04,30,866 0 2,04,30,866 0 3,58,03,002 0 3,58,03,002 0	1,64,00,339 0 1,64,00,339 0 1,64,00,339 0 2,59,88,985 0 2,59,88,985
MH 4402 CAPITAL Sub Total(Sub)  SB 04 EFFICIENT S00N  State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min)  Sub Total(Min)  Sub Total(Mjr): MH 4403 CAPITAL MI 789SPECIAL  SB 02 BUILDINGS S00N  State Plan	Voted: Charged: IRRIGATION  Voted: Charged: Charged: Voted: Charged: Charged: Voted: Charged: Voted: Charged: Charged: Voted: Charged:	1,51,00,000 0 THROUGH MICRO IRR 7,35,00,000 0 7,35,00,000 0 7,35,00,000 0 10,86,00,000 0 10,86,00,000 0 10,86,00,000 0 ANIMAL HUSBANDRY PLAN FOR SCHEDULED Y SERVICES & ANIMA 3,02,00,000 0 3,02,00,000	52,96,000 0 CIGATION SYSTEMS  0 0 0 0 0 0 52,96,000 0 52,96,000 0 0 CASTES L HEALTH)	-1,84,80,000 -1,84,80,000 -1,84,80,000 -1,84,80,000 -3,82,31,000 -3,82,31,000 -3,82,31,000 -35,46,000	5,50,20,000 5,50,20,000 0 5,50,20,000 0 7,56,65,000 0 7,56,65,000 0 2,66,54,000	2,04,30,866 0 2,04,30,866 0 2,04,30,866 0 3,58,03,002 0 3,58,03,002 0	1,64,00,339 0 1,64,00,339 0 1,64,00,339 0 2,59,88,985 0 2,59,88,985 0

Sub Total(Sub) Voted: 3,02,00,000 -35,46,000 2,66,54,000 76,33,000 76,33,000 Charged: DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the beginning for the Classification Month Capital Section MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY -35,46,000 Sub Total(Min) Voted: 2,66,54,000 76,33,000 76,33,000 3,02,00,000 Sub Total(Mjr): Voted: 3,02,00,000 -35,46,000 2,66,54,000 76,33,000 76,33,000 Charged: MH 4405 CAPITAL OUTLAY ON FISHERIES MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES SB 02 BUILDINGS SOON State Plan 1,11,22,000 1,11,22,000 Voted: Sub Total(P/NP):Voted: 1,11,22,000 1,11,22,000 Sub Total(Bdgt) Voted: 1,11,22,000 1,11,22,000 Ω Charged: Sub Total(Sub) Voted: 1,11,22,000 0 0 Charged: 0 Sub Total (Min) Voted: 1,11,22,000 1,11,22,000 0 Sub Total(Mjr): Voted: 1,11,22,000 0 0 Charged: MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE SM 01 FORESTRY MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES SB 02 BUILDINGS SOON State Plan Voted: 4,00,00,000 -1,81,56,000 2,18,44,000 1,50,28,813 1,50,28,751 Charged: DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant at the for the beginning MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE Sub Total (P/NP): Voted: 4,00,00,000 -1,81,56,000 2,18,44,000 1,50,28,813 1,50,28,751 Sub Total(Bdgt) Voted: 4,00,00,000 -1,81,56,000 2,18,44,000 1,50,28,813 1,50,28,751 Charged: Sub Total(Sub) Voted: 2,18,44,000 Charged: Sub Total(Min) Voted: 4,00,00,000 -1,81,56,000 2,18,44,000 1,50,28,813 1,50,28,751 Charged: Sub Total(SM) Voted: 4,00,00,000 -1,81,56,000 2,18,44,000 1,50,28,813 1,50,28,751 Charged: Sub Total(Mjr): Voted: 4,00,00,000 -1,81,56,000 2,18,44,000 1,50,28,813 1,50,28,751

	Charged: OUTLAY ON	0 FOOD STORAGE AND W	0 AREHOUSING	0	0	0	0
SM 01 FOOD  MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDULED	CASTES				
SB 02 INVESTMENT S00N	IN PUBLIC	C SECTOR & OTHER UN	DERTAKINGS				
State Plan							
	Voted: Charged:	16,00,000	0	-1,12,000 0	14,88,000	7,04,500	6,15,500 0
Sub Total(P/NP)	:Voted: Charged:	16,00,000	0	-1,12,000 0	14,88,000	7,04,500 0	6,15,500 0
Sub Total(Bdgt)	Voted: Charged:	16,00,000	0	-1,12,000 0	14,88,000	7,04,500 0	6,15,500 0
Sub Total(Sub)	Voted: Charged:	16,00,000	0	-1,12,000 0	14,88,000	7,04,500 0	6,15,500 0
Report ID CBDR012	0	APPROPRIATION A	CCOUNTS OF GRANT	32 SCHEDULED	CASTE SUB PLAN		
		FOR	THE MONTH OF :	03/2020 (N )		Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure ! for the
Classification		0	S		Т	beginning	Month
Capital Section							
		FOOD STORAGE AND W					
Sub Total (Min)	Voted: Charged:	16,00,000	0	-1,12,000 0	14,88,000	7,04,500 0	6,15,500 0
Sub Total(SM) SM 02 STORAGE A	Charged:		0	-1,12,000 0	14,88,000	7,04,500 0	6,15,500 0
		PLAN FOR SCHEDULED	CASTES				
SB 01 CONSTRUCTI S00N	ON OF GOD	OWNS					
State Plan							
	Voted: Charged:	78,00,000 0	0	-2,00,000 0	76,00,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	78,00,000 0	0	-2,00,000 0	76,00,000 0	0	0
Sub Total(Bdgt)	Voted: Charged:	78,00,000 0	0	-2,00,000 0	76,00,000 0	0	0
Sub Total(Sub)		78,00,000 0	0	-2,00,000 0	76,00,000 0	0	0
Sub Total(Min)	Voted: Charged:	78,00,000 0	0	-2,00,000 0	76,00,000 0	0	0
Sub Total(SM)	Voted: Charged:	78,00,000 0	0	-2,00,000 0	76,00,000 0	0	0
Sub Total(Mjr):		94,00,000 0 CO-OPERATION	0	-3,12,000 0		7,04,500 0	6,15,500 0
MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDULED	CASTES				
SB 01 PRIMARY AG S00N	RICULTURA	L CREDIT SOCITIES					
State Plan							
DRAFT	Voted: Charged:	16,00,000	0	-55 <b>,</b> 000	15,45,000 0	5,02,000 0	4,45,000
Report ID CBDR012	0	FOR	CCOUNTS OF GRANT THE MONTH OF :(	03/2020 (N )	CASTE SUB PLAN		
							Actual
Classification			Total Grant S	R	Т		Expenditure ! for the Month
Capital Section							
MH 4425 CAPITAL	OUTLAY ON	CO-OPERATION					

Sub Total(P/NP)	:Voted: Charged:	16,00,000	0	-55,000 0	15,45,000	5,02,000 0	4,45,000
Sub Total(Bdgt)	Voted: Charged:	16,00,000	0	-55 <b>,</b> 000	15,45,000 0	5,02,000	4,45,000
Sub Total(Sub)	Voted: Charged:	16,00,000	0	-55,000 0	15,45,000 0	5,02,000	4,45,000
Sub Total(Min)	Voted: Charged:	16,00,000	0	-55,000 0	15,45,000	5,02,000	4,45,000
Sub Total(Mjr):		16,00,000 0	0 0	-55,000 0	15,45,000 0	5,02,000 0	4,45,000
MH 4701 CAPITAL	OUTLAY ON M	EDIUM IRRIGATION					
SM 01 EXPENDITU	RE ON MEDIUM	IRRIGATION					
MI 789SPECIAL	COMPONENT PLA	AN FOR SCHEDULED CAS	res				
SB 06 EXPENDITUR C90N	E ON KONCIL	JHARERA MANDAP PROJE(	CT				
Share Central Pl	an						
	Voted: Charged:	28,000	0	-28,000 0	0	0	0
Sub Total (P/NP)	·Voted·	28,000	0	-28,000	0	0	0
Sub Total(P/NP)	Charged:	0	0	0	0	0	0
	Voted: Charged:	28,000 0	0	-28,000 0	0	0	0
S10N State Plan							
DRAFT Report ID CBDR012	10						
-		APPROPRIATION ACCOUNT	NTS OF GRANT 3 MONTH OF :03/		TE SUB PLAN		
						Available(+)/ over spent(-)	Actual :
		Tota	l Grant	R			Expenditure 1
Classification		0	S				Month
Capital Section							
MH 4701 CAPITAL	OUTLAY ON MI	EDIUM IRRIGATION					
	Voted: Charged:	28 <b>,</b> 000 0	0	-28,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	28 <b>,</b> 000 0	0	-28,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	28,000 0	0	-28,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	56,000 0	0	-56,000 0	0	0	0
SB 08 RAIN WATER	HARVESTING	STRUCTURE IN PARCH K	HAD(AIBP)				
Share Central Pl	an						
	Voted:	28,000	0	-28,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	28,000 0	0	-28,000 0	0	0	0
Sub Total(Bdgt)		28,000	0	-28,000	0	0	0
S10N	Charged:	0	U	0	U	0	0
State Plan							
	Voted: Charged:	28,000 0	0	-28,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	28,000 0	0	-28,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	28,000 0	0	-28,000 0	0	0	0

Sub Total(Sub)	Voted: Charged:	56,000 0	0	-56,000 0	0	0	0
		1,12,000			0	0	0
eport ID CBDR0120	0		ACCOUNTS OF GRANT		CASTE SUB PLAN		
			OR THE MONTH OF :(			balance amount	Actual Expenditure
Classification			Total Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 4701 CAPITAL (	OUTLAY ON	MEDIUM IRRIGATIO	ON				
	Charged:	0	0	0	0	0	0
Sub Total(SM)	Voted:	1,12,000	0	-1,12,000 0	0	0	0
SM 20 PHINA SING	Charged: GH PROJE	1,12,000 0 CT (NC)	0	0	0	0	0
MI 789SPECIAL (	COMPONENT	PLAN FOR SCHEDULI	ED CASTES				
BB 04 PHINASINGH C90N	PROJECT						
Share Central Pla	an						
	Voted: Charged:	30,000	0	-30,000 0	0	0	0
Sub Total(P/NP)	:Voted:	30 <b>,</b> 000 0	0		0	0	0
Sub Total(Bdgt)				-30,000	0	0	0
	Charged:		0	0	0	0	0
State Plan							
	Voted: Charged:	15,00,00,000	0	47,000 0	15,00,47,000	10,60,93,921	10,60,94,916
Sub Total(P/NP)	:Voted: Charged:	15,00,00,000	0		15,00,47,000	10,60,93,921	10,60,94,916
	Voted:	15,00,00,000		47,000 0		10,60,93,921	
State Plan							
	Voted: Charged:	30,000	0	-30,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	30,000	0	-30,000 0	0	0	0
	Voted:	30,000	0		0	0	0
PRAFT Port ID CBDR0120	0		ACCOUNTS OF GRAN		CASTE SUB PLAN		
			OR THE MONTH OF :(			Available(+)/ over spent(-) balance amount	Actual Expenditure
Classification		0	Total Grant S	R	T	at the beginning	
Capital Section							
MH 4701 CAPITAL (	OUTLAY ON	MEDIUM IRRIGATIO	NC				
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	-	15,00,60,000		-13,000	15,00,47,000	10,60,93,921	10,60,94,916
Sub Total (Min)	Voted: Charged:	15,00,60,000	0	-13,000 0	15,00,47,000	10,60,93,921	10,60,94,916
					15,00,47,000		
SM 21 NADAUN ARI NON - COMM	EA MEDIUM	0 IRRIGATION PROJEC	0 CT / COMMERCIAL OF	0	0	0	0
MI 789SPECIAL (	COMPONENT	PLAN FOR SCHEDULI	ED CASTES				
SB 01 NADAUN AREA	A MEDIUM :	IRRIGATION PROJEC	Г				
C9UN  Sharo Contral Di							

Share Central Plan

	Voted: Charged:	30,000 0	0	-30,000 0	0	0	0
Sub Total(P/NP):	:Voted: Charged:	30,000	0	-30,000 0	0	0	0
Sub Total(Bdgt)		30,000	0	-30,000	0	0	0
SOON							
State Plan	Voted:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	15,00,00,000
	Charged:	0	0	0	0	0	0
Sub Total(P/NP):	:Voted: Charged:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	15,00,00,000
Sub Total(Bdgt)	Voted: Charged:	15,00,00,000	0	0	15,00,00,000	15,00,00,000	15,00,00,000
State Plan DRAFT							
Report ID CBDR0120	)		COUNTS OF GRANT 3		STE SUB PLAN		
		FOR	THE MONTH OF :03,	/2020 (N ) 		Available(+)/ over spent(-)	Actual :
			otal Grant	R	_	balance amount at the	Expenditure 1 for the
Classification Capital Section		0	S		T 	beginning	Month
MH 4701 CAPITAL (	OUTLAY ON	MEDIUM IRRIGATION					
	Voted:	30,000	0	-30,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP):	:Voted: Charged:	30,000	0	-30,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	30,000	0	-30,000 0	0 0	0	0
Sub Total(Sub)	Voted: Charged:	15,00,60,000	0	-60,000 0	15,00,00,000	15,00,00,000	15,00,00,000
Sub Total(Min)	Voted: Charged:	15,00,60,000	0	-60,000 0	15,00,00,000	15,00,00,000	15,00,00,000
Sub Total(SM)	Voted: Charged:	15,00,60,000 0	0	-60,000 0	15,00,00,000	15,00,00,000	15,00,00,000
		ROJECT (SUKKAHAR) (					
		KANGRA DISTT.(AIBP					
C90N		MANGKA DIGIT. (AIDE	,				
Share Central Pla	Noted:	28,000	0	-28,000	0	0	0
	Charged:	0	0	-28,000 0	0	0	0
Sub Total(P/NP):	:Voted: Charged:	28,000	0	-28,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	28,000	0	-28,000 0	0	0	0
S10N	-						
State Plan	Voted:	28,000	0	-28,000 0	0	0	0
DRAFT Report ID CBDR0120	Charged:	0	0	0	0	0	0
pore in onnoize		FOR	COUNTS OF GRANT 3	/2020 (N )	STE SUB PLAN		
							Actual : Expenditure :
Classification			otal Grant S	R	T	at the beginning	for the Month
Capital Section							

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

Sub Total(P/NP)	:Voted: Charged:	28,000 0	0	-28,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	28,000	0	-28,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	56,000 0	0	-56,000 0	0	0	0
SB 02 MEDIUM IRR C90N	IGATION PROJECT	r PRINI, DISTRI	CT KULLU				
Share Central Pl	an						
	Voted: Charged:	28,000 0	0	-28,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-28,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	28,000 0	0 0	-28,000 0	0	0	0
State Plan							
	Voted: Charged:	28,000 0	0	-28,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	28,000	0	-28,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	28,000 0	0 0	-28,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	56,000 0	0	-56,000 0	0	0	0
Sub Total(Min) DRAFT	Voted:	1,12,000	0	-1,12,000	0	0	0
Report ID CBDR012		PPROPRIATION AC	COUNTS OF GRANT 3	2 SCHEDULED CA	ASTE SUB PLAN		
		FOR	THE MONTH OF :03/	2020 (N )		Available(+)/	
							Actual : Expenditure :
Classification		0	otal Grant S			at the beginning	
Classification Capital Section		0	S		T	at the beginning	for the
		0	S			at the beginning	for the
Capital Section	OUTLAY ON MEDI	O IUM IRRIGATION	S			at the beginning	for the Month
Capital Section	OUTLAY ON MEDI	0	s 0	0		at the beginning	for the
Capital Section MH 4701 CAPITAL Sub Total(SM)	OUTLAY ON MEDI Charged: Voted: Charged:	0 IUM IRRIGATION 0 1,12,000 0	s 0		0	at the beginning	for the Month
Capital Section MH 4701 CAPITAL Sub Total(SM) SM 27 MEDIUM IR	OUTLAY ON MEDI Charged: Voted: Charged: RIGATION PROJEC	0 IUM IRRIGATION 0 1,12,000 0	0 0 0	0 -1,12,000	0	at the beginning  0 0	for the Month
Capital Section MH 4701 CAPITAL Sub Total(SM) SM 27 MEDIUM IR	OUTLAY ON MEDI Charged: Voted: Charged: RIGATION PROJEC COMPONENT PLAN	O  IUM IRRIGATION  0  1,12,000 0 CT JAWALAMUKHI FOR SCHEDULED	0 0 0	0 -1,12,000	0	at the beginning  0 0	for the Month
Capital Section MH 4701 CAPITAL Sub Total(SM) SM 27 MEDIUM IR MI 789SPECIAL SB 01 MEDIUM IRR	OUTLAY ON MEDI Charged: Voted: Charged: RIGATION PROJECT	O  IUM IRRIGATION  0  1,12,000 0 CT JAWALAMUKHI FOR SCHEDULED	0 0 0	0 -1,12,000	0	at the beginning  0 0	for the Month
Capital Section MH 4701 CAPITAL  Sub Total (SM) SM 27 MEDIUM IR MI 789SPECIAL  SB 01 MEDIUM IRR C90N	OUTLAY ON MEDI Charged: Voted: Charged: RIGATION PROJECT	O  IUM IRRIGATION  0  1,12,000 0 CT JAWALAMUKHI FOR SCHEDULED	0 0 0	0 -1,12,000	0	at the beginning  0 0	for the Month
Capital Section MH 4701 CAPITAL  Sub Total (SM) SM 27 MEDIUM IR MI 789SPECIAL  SB 01 MEDIUM IRR C90N	OUTLAY ON MEDI Charged: Voted: Charged: RIGATION PROJECT an Voted: Charged:	O IUM IRRIGATION  0 1,12,000 0 CT JAWALAMUKHI FOR SCHEDULED T JAWALAMUKHI 28,000	0 0 0 0 CASTES	0 -1,12,000 0	0 0 0	at the beginning  0 0 0 0	for the Month  0 0 0 0
Capital Section MH 4701 CAPITAL  Sub Total(SM) SM 27 MEDIUM IR MI 789SPECIAL  SB 01 MEDIUM IRR C90N  Share Central Pl	OUTLAY ON MEDI Charged: Voted: Charged: RIGATION PROJECT an Voted: Charged: :Voted: Charged: Voted: Charged:	O IUM IRRIGATION  0 1,12,000 0 CT JAWALAMUKHI FOR SCHEDULED 1 JAWALAMUKHI 28,000 0 28,000	0 0 0 0 0 CASTES	-28,000 0 -28,000 0 -28,000	0 0 0	at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4701 CAPITAL  Sub Total(SM) SM 27 MEDIUM IR MI 789SPECIAL  SB 01 MEDIUM IRR C90N  Share Central Pl	Charged:  Voted: Charged: RIGATION PROJECT  AN  Voted: Charged:  L'Voted: Charged:	O  IUM IRRIGATION  0  1,12,000 0 CT JAWALAMUKHI FOR SCHEDULED 1 JAWALAMUKHI 28,000 0	0 0 0 0 CASTES	-28,000 0	0 0 0	at the beginning  0 0 0 0 0 0 0 0	for the Month  0 0 0 0 0 0 0 0
Capital Section MH 4701 CAPITAL  Sub Total(SM) SM 27 MEDIUM IR MI 789SPECIAL  SB 01 MEDIUM IRR C90N  Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt)	OUTLAY ON MEDI Charged: Voted: Charged: RIGATION PROJECT an Voted: Charged: :Voted: Charged: Voted: Charged:	O IUM IRRIGATION  0 1,12,000 0 CT JAWALAMUKHI FOR SCHEDULED 1 JAWALAMUKHI 28,000 0 28,000	0 0 0 0 0 CASTES	-28,000 0 -28,000 0 -28,000	0 0 0	at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4701 CAPITAL  Sub Total (SM) SM 27 MEDIUM IR MI 789SPECIAL  SB 01 MEDIUM IRR C90N Share Central Pl  Sub Total (P/NP) Sub Total (Bdgt) S10N	OUTLAY ON MEDI Charged: Voted: Charged: RIGATION PROJECT an Voted: Charged: :Voted: Charged: Voted: Charged:	O IUM IRRIGATION  0 1,12,000 0 CT JAWALAMUKHI FOR SCHEDULED 1 JAWALAMUKHI 28,000 0 28,000 0	0 0 0 0 0 CASTES	-28,000 0 -28,000 0 -28,000	0 0 0	at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4701 CAPITAL  Sub Total (SM) SM 27 MEDIUM IR MI 789SPECIAL  SB 01 MEDIUM IRR C90N Share Central Pl  Sub Total (P/NP) Sub Total (Bdgt) S10N	Charged:  Voted: Charged:  Voted: Charged: RIGATION PROJECT  an  Voted: Charged:  'Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	O IUM IRRIGATION  0 1,12,000 0 CT JAWALAMUKHI FOR SCHEDULED 0 28,000 0 28,000 0 28,000 0	0 0 0 0 0 0 0 0	-28,000 -28,000 0 -28,000 -28,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4701 CAPITAL  Sub Total(SM) SM 27 MEDIUM IR MI 789SPECIAL  SB 01 MEDIUM IRR C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	Charged:  Voted: Charged:  Voted: COMPONENT PLAN  IGATION PROJECT  an  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	O  IUM IRRIGATION  0 1,12,000 0 CT JAWALAMUKHI FOR SCHEDULED 0 28,000 0 28,000 0 28,000 0 28,000 0	0 0 0 0 0 0 0 0	-28,000 -28,000 0 -28,000 0 -28,000 0		at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4701 CAPITAL  Sub Total(SM) SM 27 MEDIUM IR MI 789SPECIAL  SB 01 MEDIUM IRR C90N Share Central Pl  Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	Charged:  Voted: Charged:  Voted: COMPONENT PLAN  IGATION PROJECT  an  Voted: Charged:   O  IUM IRRIGATION  0 1,12,000 0 CT JAWALAMUKHI  FOR SCHEDULED 0 28,000 0 28,000 0 28,000 0 28,000 0 28,000 0 28,000	O O O O O O O O O O O O O O O O O O O	-28,000 -28,000 0 -28,000 0 -28,000 0 -28,000 0		at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

Sub Total(Min)	Voted: Charged:	56 <b>,</b> 000 0	0	-56,000 0	0	0	0
Sub Total(SM)	Voted: Charged:	56,000 0	0	-56,000 0	0	0	0
	Voted: Charged:	30,04,00,000	0	-3,53,000 0	30,00,47,000	25,60,93,921 0	25,60,94,916 0
DRAFT Report ID CBDR012	0	APPROPRIATION ACCOU	NTS OF GRANT MONTH OF :03		STE SUB PLAN		
			MONTH OF :03			Available(+)/ over spent(-) balance amount	Actual : Expenditure !
Classification			l Grant S	R	T	at the beginning	for the Month
Capital Section							
MH 4702 CAPITAL	OUTLAY ON I	MINOR IRRIGATION					
MI 789SPECIAL	COMPONENT 1	PLAN FOR SCHEDULED CAS	TES				
SB 01 TUBEWELL S S00N	CHEMES IN	VARIOUS DISTRICTS					
State Plan							
	Voted: Charged:	3,00,00,000	0	-42,26,000 0	2,57,74,000	2,14,51,662 0	2,09,03,221
Sub Total(P/NP)	:Voted: Charged:		0	-42,26,000 0	2,57,74,000	2,14,51,662	2,09,03,221
Sub Total(Bdgt)	Voted: Charged:	3,00,00,000	0	-42,26,000 0	2,57,74,000	2,14,51,662 0	2,09,03,221
Sub Total(Sub)	Voted: Charged:	3,00,00,000	0	-42,26,000 0	2,57,74,000 0	2,14,51,662 0	2,09,03,221 0
SB 02 LIFT IRRIG S00N	ATION SCHE	MES IN VARIOUS DISTRIC	TS				
State Plan							
	Voted: Charged:	3,00,00,000	0	72,000 0	3,00,72,000 0	1,54,66,417 0	1,54,67,294 0
Sub Total(P/NP)	:Voted: Charged:	3,00,00,000	0	72 <b>,</b> 000 0	3,00,72,000 0	1,54,66,417	1,54,67,294
Sub Total(Bdgt)	Voted: Charged:	3,00,00,000	0	72,000 0	3,00,72,000	1,54,66,417 0	1,54,67,294 0
Sub Total(Sub)	Voted: Charged:	3,00,00,000	0	72 <b>,</b> 000 0	3,00,72,000	1,54,66,417	1,54,67,294
SB 03 DIVERSION S00N	SCHEMES FI	S IN VARIOUS DISTRICTS					
State Plan							
	Voted: Charged:	3,00,00,000	0	-26,71,000 0	2,73,29,000 0	1,75,04,437 0	1,75,04,281
Sub Total(P/NP) DRAFT	:Voted:	3,00,00,000	0	-26,71,000	2,73,29,000	1,75,04,437	1,75,04,281
Report ID CBDR012	0	APPROPRIATION ACCOU			STE SUB PLAN		
			MONTH OF :03			Available(+)/	Notural :
		Tota	l Grant	R		over spent(-) balance amount at the	Expenditure 1
Classification		0			T	beginning	
Capital Section							
MH 4702 CAPITAL	OUTLAY ON I	MINOR IRRIGATION					
	Charged.	0	n	0	0	0	0
Sub Total(Bdgt)		3,00,00,000	0	-26,71,000	2,73,29,000	1,75,04,437	
	Charged:	0	0	0	0	0	0
Sub Total(Sub)		3,00,00,000	0	-26,71,000 0	2,73,29,000	1,75,04,437 0	1,75,04,281

SB 04 LIS IN VAR	IOUS DISTRI	CTS NABARAD					
State Plan							
	Voted: Charged:	16,69,00,000	0	-33,07,000 0	16,35,93,000 0	11,46,01,584	11,46,01,600 0
Sub Total(P/NP)	:Voted: Charged:		0	-33,07,000 0	16,35,93,000 0	11,46,01,584	
Sub Total(Bdgt)	Voted: Charged:	16,69,00,000	0		16,35,93,000 0	11,46,01,584	11,46,01,600
Sub Total(Sub)	Voted:		0	-33,07,000 0		11,46,01,584	
SB 05 DIVERSION S	SCHEMES FIS	IN VARIOUS DIST	RICTS UNDER NABA				
State Plan							
	Voted: Charged:	9,00,00,000	0	-6,99,66,000 0	2,00,34,000	70,12,851 0	70,13,513 0
Sub Total(P/NP)	:Voted: Charged:		0	-6,99,66,000 0	2,00,34,000	70,12,851 0	70,13,513 0
Sub Total(Bdgt)	Voted: Charged:	9,00,00,000		-6,99,66,000 0	2,00,34,000	70,12,851 0	70,13,513 0
DRAFT Report ID CBDR0120	0	APPROPRIATION	ACCOUNTS OF GRAN	IT 32 SCHEDULED C	ASTE SUB PLAN		
		FC	OR THE MONTH OF :	03/2020 (N )		Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Expenditure
Classification		0	S		T	beginning	Month
Capital Section  MH 4702 CAPITAL (	OUTLAV ON M	IINOR IRRIGATION					
Sub Total (Sub)	Voted:	9,00,00,000	0	-6,99,66,000 0	2,00,34,000	70 <b>,</b> 12 <b>,</b> 851	70,13,513 0
SB 06 LIFT IRRIGA	ATION SCHEM	MES IN VARIOUS DI	STRICTS UNDER A	BP			
C90N Share Central Pla	an						
Share central fre	Voted:	24,05,00,000	0	73,76,000 0	24,78,76,000	3,84,58,230 0	3,74,62,025 0
Sub Total(P/NP)	:Voted: Charged:	24,05,00,000	0	73,76,000 0	24,78,76,000	3,84,58,230 0	3,74,62,025 0
Sub Total(Bdgt)		24,05,00,000	0	73,76,000	24,78,76,000		3,74,62,025
S10N State Plan							
50000 11un	Voted: Charged:	2,68,00,000	0	8,17,000 0	2,76,17,000	54,55,967 0	53,99,532 0
Sub Total(P/NP)	:Voted: Charged:		0	8,17,000 0	2,76,17,000	54,55,967 0	53,99,532 0
	-	2,68,00,000	0	8,17,000		54,55,967	53,99,532
Sub Total(Sub)	Voted: Charged:		0	81,93,000	27,54,93,000	4,39,14,197 0	4,28,61,557 0
SB 07 DIVERSION S	SCHEMES FIS	IN VARIOUS DIST	RICTS				
Share Central Pla	an						
	Voted: Charged:	4,25,00,000	0		3,51,24,000	87,78,615 0	77 <b>,</b> 96,826 0
Sub Total(P/NP)	:Voted: Charged:	4,25,00,000	0		3,51,24,000		77 <b>,</b> 96,826
Sub Total(Bdgt)		4,25,00,000		-73,76,000	3,51,24,000	87,78,615 0	77 <b>,</b> 96,826
DRAFT Report ID CBDR0120	0	A DDDD O DD T A TH T ON	ACCOUNTS OF CDAY	NT 32 SCHEDULED C	זמג זם מווט מחסא		
			ACCOUNTS OF GRAP OR THE MONTH OF :		NOTE SOD FLAN	Available(+)/ over spent(-)	Actual

		0	Total Grant S	R	Т	at the beginning	for the Month
Capital Section							
MH 4702 CAPITAL	OUTLAY ON M	MINOR IRRIGATION					
State Plan							
	Voted: Charged:	47,00,000	0	-8,17,000 0	38,83,000	5,04,400	3,45,490
Sub Total(P/NP)	:Voted: Charged:	47,00,000	0	-8,17,000 0	38,83,000	5,04,400	3,45,49
Sub Total(Bdgt)	Voted: Charged:	47,00,000	0	-8,17,000 0	38,83,000	5,04,400	3,45,49
Sub Total(Sub)	Voted: Charged:	4,72,00,000	0	-81,93,000 0	3,90,07,000	92,83,015 0	81,42,31
SB 08 TUBEWELL S	CHEMES IN V	ARIOUS DISTRICT	UNDER NABARD				
State Plan							
	Voted: Charged:	4,53,00,000	0	-9,77,000 0	4,43,23,000	3,32,36,755 0	3,32,36,69
Sub Total(P/NP)	:Voted: Charged:	4,53,00,000	0	-9,77,000 0	4,43,23,000	3,32,36,755 0	3,32,36,69
Sub Total(Bdgt)	Voted: Charged:	4,53,00,000	0	-9,77,000 0	4,43,23,000	3,32,36,755 0	3,32,36,69
Sub Total(Sub)	Voted: Charged:	4,53,00,000	0	-9,77,000 0	4,43,23,000	3,32,36,755 0	3,32,36,696
SB 11 DOUBLING F.	ARMERS INCO	DME THROUGH WATER	CONSERVATION I	N HIMACHAL PRADE	SH (EAP)		
State Plan							
	Voted: Charged:	25,00,000	0	-25,00,000 0	0	0	
Sub Total(P/NP)		25,00,000	0	-25,00,000 0	0	0	(
Sub Total(Bdgt)	Voted: Charged:	25,00,000	0	-25,00,000 0	0	0	1
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRA	NT 32 SCHEDULED	CASTE SUB PLAN		
		FC	OR THE MONTH OF	:03/2020 (N )		Available(+)/	
			Total Grant	R		at the	Expenditure for the
Classification Capital Section		0	S		T 	beginning	Month
MH 4702 CAPITAL	OUTLAY ON M	MINOR IRRIGATION					
		1111011 111111111111111					
Sub Total(Sub)		25,00,000	0	-25,00,000 0	0	0	
Sub Total(Min)	Charged:	25,00,000 0 70,92,00,000	0	-25,00,000 0 -8,35,75,000	0 62,56,25,000		25,97,30,47
Sub Total(Min)	Charged: Voted: Charged: Voted:	25,00,000 0 70,92,00,000 0	0 0	-8,35,75,000 0	0 62,56,25,000 0 62,56,25,000	0 26,24,70,918 0 26,24,70,918	25,97,30,478 25,97,30,478
Sub Total(Min) Sub Total(Mjr): MH 4705 CAPITAL	Charged: Voted: Charged:  Voted: Charged: OUTLAY ON C	25,00,000 0 70,92,00,000 0 70,92,00,000 0 COMMAND AREA DEVE	0 0 0 0 0 SLOPMENT	-8,35,75,000 0	0 62,56,25,000 0	0 26,24,70,918 0	25,97,30,47 25,97,30,47
Sub Total(Min)  Sub Total(Mjr):  MH 4705 CAPITAL  MI 789SPECIAL	Charged: Voted: Charged: Voted: Charged: OUTLAY ON C	25,00,000 0 70,92,00,000 0 70,92,00,000 0 COMMAND AREA DEVE	0 0 0 0 0 SLOPMENT	-8,35,75,000 0	0 62,56,25,000 0 62,56,25,000	0 26,24,70,918 0 26,24,70,918	25,97,30,47 25,97,30,47
Sub Total (Min) Sub Total (Mjr): MH 4705 CAPITAL	Charged: Voted: Charged: Voted: Charged: OUTLAY ON C	25,00,000 0 70,92,00,000 0 70,92,00,000 0 COMMAND AREA DEVE	0 0 0 0 0 SLOPMENT	-8,35,75,000 0	0 62,56,25,000 0 62,56,25,000	0 26,24,70,918 0 26,24,70,918	25,97,30,478 25,97,30,478
Sub Total (Min)  Sub Total (Mjr):  MH 4705 CAPITAL  MI 789SPECIAL  SB 01 COMMAND AR	Charged: Voted: Charged: Voted: Charged: OUTLAY ON C COMPONENT F EA DEVELOPM	25,00,000 0 70,92,00,000 0 70,92,00,000 0 COMMAND AREA DEVE	0 0 0 0 0 CLOPMENT	-8,35,75,000 0 -8,35,75,000 0	62,56,25,000 0 62,56,25,000 0	0 26,24,70,918 0 26,24,70,918 0	25,97,30,47; 25,97,30,47;
Sub Total (Min)  Sub Total (Mjr):  MH 4705 CAPITAL (Min)  MI 789SPECIAL (Min)  SB 01 COMMAND ARCOSON	Charged: Voted: Charged: Voted: Charged: OUTLAY ON C	25,00,000 0 70,92,00,000 0 70,92,00,000 0 COMMAND AREA DEVE	0 0 0 0 0 SLOPMENT	-8,35,75,000 0	0 62,56,25,000 0 62,56,25,000	0 26,24,70,918 0 26,24,70,918	25,97,30,471 25,97,30,471
Sub Total (Min)  Sub Total (Mjr):  MH 4705 CAPITAL  MI 789SPECIAL  SB 01 COMMAND AR  C90N	Charged: Voted: Charged: Charged: OUTLAY ON C COMPONENT F EA DEVELOPM an Voted: Charged:	25,00,000 0 70,92,00,000 0 70,92,00,000 0 COMMAND AREA DEVE PLAN FOR SCHEDULE MENT 9,98,00,000 0	0 0 0 0 0 ELOPMENT ED CASTES	-8,35,75,000 0 -8,35,75,000 0	0 62,56,25,000 0 62,56,25,000 0	0 26,24,70,918 0 26,24,70,918 0	25,97,30,47; 25,97,30,47;
Sub Total(Min)  Sub Total(Mjr):  MH 4705 CAPITAL of MI 789SPECIAL of SB 01 COMMAND ARCOSON  Share Central Plo	Charged: Voted: Charged: Charged: OUTLAY ON C COMPONENT F  EA DEVELOPM  an Voted: Charged: :Voted: Charged:	25,00,000 0 70,92,00,000 0 70,92,00,000 0 COMMAND AREA DEVE PLAN FOR SCHEDULE MENT 9,98,00,000 0	0 0 0 0 CLOPMENT CD CASTES	-8,35,75,000 -8,35,75,000 0 -8,35,75,000 0 -9,98,00,000	0 62,56,25,000 0 62,56,25,000 0	0 26,24,70,918 0 26,24,70,918 0	(

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted:	8,82,00,000	0	-76,44,000	8,05,56,000	6,79,26,720	
Sub Total(Bdgt)	Charged: Voted: Charged:	0 8,82,00,000 0	0	-76,44,000 0	0	0 6,79,26,720 0	7,20,69,804 0
S10N State Plan							
DRAFT	Voted: Charged:	1,11,00,000	0	-1,11,00,000 0	0	0	11,59,250
Report ID CBDR012	0	APPROPRIATION ACC			CASTE SUB PLAN		
		FOR T	HE MONTH OF :	:03/2020 (N )		Available(+)/ over spent(-)	Actual :
Classification			tal Grant S	R	Т	balance amount at the beginning	Expenditure ! for the Month
Capital Section							
MH 4705 CAPITAL	OUTLAY ON C	OMMAND AREA DEVELOP	MENT				
Sub Total(P/NP)		1,11,00,000	0	-1,11,00,000 0	0	0	11,59,250 0
Sub Total(Bdgt)	Voted: Charged:	1,11,00,000	0	-1,11,00,000 0	0	0	11,59,250 0
Sub Total(Sub)	Voted: Charged:	19,91,00,000	0	-11,85,44,000 0	8,05,56,000	6,79,26,720 0	7,32,29,054
Sub Total(Min)	Voted: Charged:	19,91,00,000	0	-11,85,44,000 0	8,05,56,000 0	6,79,26,720 0	7,32,29,054 0
Sub Total(Mjr):	Voted: Charged:	19,91,00,000	0	-11,85,44,000	8,05,56,000	6,79,26,720 0	7,32,29,054
MH 4711 CAPITAL	OUTLAY ON F	LOOD CONTROL PROJEC	TS				
SM 01 FLOOD CON		LAN FOR SCHEDULED C	ASTES				
SB 01 STOCK (FLO	OD CONTROL)						
State Plan							
	Voted: Charged:	1,50,00,000	0	6,16,000 0		84,54,112	84,54,579 0
Sub Total(P/NP)	:Voted: Charged:	1,50,00,000	0	6,16,000 0	1,56,16,000	84,54,112	84,54,579
Sub Total(Bdgt)	Voted: Charged:	1,50,00,000	0	6,16,000 0	1,56,16,000 0	84,54,112 0	84,54,579 0
Sub Total(Sub)		1,50,00,000	0		1,56,16,000	84,54,112 0	84,54,579 0
SB 04 RIDF S00N DRAFT	0						
Report ID CBDR012	0			:03/2020 (N )	CASTE SUB PLAN	Available(+)/	Actual :
Classification			tal Grant S	R		over spent(-) balance amount at the beginning	Expenditure ! for the Month
Capital Section							
MH 4711 CAPITAL	OUTLAY ON F	LOOD CONTROL PROJEC	TS				
State Plan							
	Voted: Charged:	1,22,00,000	0	-14,60,000 0	1,07,40,000	15,17,620 0	
Sub Total(P/NP)	:Voted: Charged:	1,22,00,000	0	-14,60,000 0		15,17,620 0	15,18,005 0

Sub Total(Bdgt)	Voted: Charged:	1,22,00,000	0	-14,60,000 0	1,07,40,000	15,17,620 0	15,18,005 0
Sub Total(Sub)	Voted: Charged:	1,22,00,000	0	-14,60,000 0	1,07,40,000	15,17,620 0	15,18,005 0
SB 07 CHANNELISA C90N	TION OF SEE	R KHAD FROM BARSHAWAD	TO JAHU IN M	ANDI AND HAMIRPU	R DISTRICT (FMP)		
Share Central Pl	an						
	Voted: Charged:	2,30,000	0	-2,30,000 0	0	0	0
		-	•	-	•	•	
Sub Total(P/NP)	:Voted: Charged:		0	-2,30,000 0	0	0 0	0
Sub Total(Bdgt)	Voted: Charged:		0	-2,30,000 0	0	0	0
S10N State Plan							
State Fian	TT_#_d.	40,000	0	-40,000	0	0	0
	Voted: Charged:	40,000	0	-40,000	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-40,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-40,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,70,000	0	-2,70,000 0	0	0	0
	-	N DOWN STREAM TO PUNJ	AB BOUNDRY (P				
Report ID CBDR012	0	APPROPRIATION ACCOU	NTS OF GRANT	32 SCHEDULED CA	STE SUB PLAN		
			MONTH OF :03			Available(+)/	
		Tota	l Grant	R		over spent(-) balance amount at the	Expenditure 1
Classification			S 		T	beginning	
Capital Section							
MH 4711 CAPITAL	OUTLAY ON F	LOOD CONTROL PROJECTS					
Share Central Pl	an						
	Voted:	2,30,000	0	-2,30,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)		2,30,000	0	-2,30,000	0	0	0
Sub Total(Bdgt)	Charged: Voted:	0 2,30,000	0	-2,30,000	0	0	0
S10N	Charged:	0	0	0	0	0	0
State Plan							
	Voted: Charged:	40,000	0	-40,000 0	0	0	0
	Chargea.	Ü	Ü	Ü	Ü	O	U
Sub Total(P/NP)	:Voted: Charged:	40,000	0	-40,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	40,000	0	-40,000 0	0	0	0
Sub Total(Sub)		2,70,000	0	-2,70,000	0	0	0
SB 10 CHANNELISA C90N	-	N FROM DAULATPUR TO G		AND ITS TRIBUTOR	ITIES (IV-FMP)	-	
Share Central Pl	an						
	Voted:	2,30,000	0	-2,30,000	0	0	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	2,30,000	0	-2,30,000 0	0	0	0
Sub Total(Bdgt)		2,30,000	0	-2,30,000	0	0	0
soon	Charged:	0	0	0	0	0	0
State Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION ACCOU	NTS OF GRANT	32 SCHEDULED CA	STE SUB PLAN		

			OR THE MONTH OF			Arrada - barrar	
Classification			Total Grant	R		at the beginning	Month
Capital Section							
MH 4711 CAPITAL	OUTLAY ON F	LOOD CONTROL PRO	DJECTS				
	Voted: Charged:	6,80,00,000	0 0	0 0	6,80,00,000 0	4,36,75,345	2,62,75,345 0
Sub Total(P/NP)			0	0	6,80,00,000	4,36,75,345 0	2,62,75,345
Sub Total(Bdgt)	Voted: Charged:	6,80,00,000	0	0	6,80,00,000	4,36,75,345 0	2,62,75,345
State Plan							
	Voted: Charged:	40,000	0	-40,000 0	0	0	0
Sub Total(P/NP)			0	-40,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	40,000	0	-40,000 0	0	0	0
	Voted: Charged:	6,82,70,000	0	-2,70,000 0	6,80,00,000	4,36,75,345 0	2,62,75,345
SB 11 CHANNELISA C90N	TION OF LIK	RI KHUD IN DISTE	RICT UNA				
Share Central Pl	an						
	Voted: Charged:	2,30,000	0	-2,30,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-2,30,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	2,30,000	0	-2,30,000 0	0	0	0
State Plan DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAI	NT 32 SCHEDULED	CASTE SUB PLAN		
			OR THE MONTH OF			Available(+)/ over spent(-)	Actual : Expenditure :
Classification		0	Total Grant	R	Т	at the beginning	for the
Capital Section MH 4711 CAPITAL							
	Voted: Charged:		0	-40,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	40,000	0	-40,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	40,000	0	-40,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,70,000	0	-2,70,000 0	0	0	0
SB 12 FLOOD PROT	ECTION WORK	CHOUNCHH KHAD	IN TEHSIL INDORA	(FLOOD MANAGEME	NT PROGRAMME)		
Share Central Pl	an						
	Voted: Charged:	2,30,000	0	-2,30,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	2,30,000	0	-2,30,000 0	0	0	0
Sub Total(Bdgt)	Voted:	2,30,000	0	-2,30,000	0	0	0

S00N	Charged:	0	0	0	0	0	0
State Plan							
Jeace 12an	Voted: Charged:	6,80,00,000	0 0	17,000 0	6,80,17,000 0	1,63,49,303	1,63,50,000
Sub Total(P/NP)	:Voted: Charged:	6,80,00,000	0	17,000 0	6,80,17,000 0	1,63,49,303	1,63,50,000
Sub Total(Bdgt)	Voted: Charged:	6,80,00,000	0 0	17,000 0	6,80,17,000 0	1,63,49,303	1,63,50,000
State Plan DRAFT							
Report ID CBDR012	0	APPROPRIATION ACCOU	INTS OF GRANT	32 SCHEDULED CAS	STE SUB PLAN		
		FOR THE	MONTH OF :03	/2020 (N )		Available(+)/	
G1 161 11			ıl Grant	R	_	at the	Actual : Expenditure : for the
Classification Capital Section		0	S 		T	beginning	Month
-	OUTLAY ON F	LOOD CONTROL PROJECTS	3				
	Voted: Charged:	40,000	0	-40,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	40,000	0	-40,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	40,000	0	-40,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	6,82,70,000 0	0	-2,53,000 0	6,80,17,000 0	1,63,49,303 0	1,63,50,000 0
SB 13 CHANNELISA C90N	TION OF PAL	CHAN TO AUT IN KULLU	DISTT.				
Share Central Pl	an						
	Voted: Charged:	2,30,000	0	-2,30,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	2,30,000	0	-2,30,000 0	0	0	0
Sub Total(Bdgt)		2,30,000	0	-2,30,000 0	0	0	0
State Plan							
	Voted: Charged:	40,000	0	-40,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	40,000	0	-40,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	40,000	0	-40,000 0	0	0	0
	Voted: Charged:	2,70,000	0	-2,70,000 0	0	0	0
SB 14 CHANNELISA	TION OF BEA	S RIVER AND ITS TRIBU	TRIES NADAUN,	HAMIRPUR, JAWALAMU	JKHI & RAKKAR DISTI	.HAMIRPUR	
Report ID CBDR012	0	APPROPRIATION ACCOU	INTS OF GRANT	32 SCHEDIILED CAS	STE SIIR DI.AN		
			MONTH OF :03		312 002 12111	Available(+)/	
						over spent(-)	Actual : Expenditure
Classification		0	ıl Grant S	R		at the beginning	for the Month
Capital Section							
MH 4711 CAPITAL	OUTLAY ON F	LOOD CONTROL PROJECTS	3				
Share Central Pl	an						
	Voted: Charged:	2,30,000	0 0	-2,30,000 0	0 0	0	0

Sub-total (F/SP)   Version   2, 29, 200   0   0   0   0   0   0   0   0   0								
	Sub Total(Bdgt)							
Control (1/YET FYNOLES)	S10N							
Data   Total (1/797) Property   40,000   0	State Plan							
Chargod:   0								
Observed   Charged   Cha	Sub Total(P/NP)				-40,000 0			
### Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(Bdgt)							
### Central Plan    Voted:	Sub Total(Sub)							
Voted:		TION OF PABE	BAR RIVER, DISTRICT S	SHIMLA				
Sub: Total [#/MP] Yoted:	Share Central Pl	an						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Charged:   0   0   0   0   0   0   0   0   0	Sub Total(P/NP)							
Report ID CDER0120   APPROFRIATION ACCOUNTS OF GRANT 30 SCHEDULED CASTE SUB FLAN   POR THE MONTH OF 03/2020 (N )   Available (1/ over spent, 1 )   Expenditure   Expenditure   Actual    -								
Classification	DRAFT	0				SUB PLAN		
Classification						Avai	lable(+)/	
Classification								
Capital Section  H4 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS   Voted: 40,000 0 -40,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	S		T begi	nning	Month
Voted:								
Charged:   0								
Charged:   0	MH 4711 CAPITAL	OUTLAY ON FI	LOOD CONTROL PROJECTS	3				
Charged:   0	MH 4711 CAPITAL	OUTLAY ON FI	LOOD CONTROL PROJECTS	5				
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MH 4711 CAPITAL	OUTLAY ON FI	LOOD CONTROL PROJECTS	5				
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MH 4711 CAPITAL	Voted:	40,000	0				
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Voted: Charged: :Voted:	40,000 0 40,000	0 0	-40,000	0	0	0
Share Central Plan  Voted: 2,30,000 0 -2,30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted:	40,000 0 40,000 0 40,000	0 0 0	-40,000 0	0 0 0	0 0 0	0 0 0
Voted: Charged:         2,30,000 0 0 -2,30,000 0 0 0 0 0 0 0           Sub Total(P/NF):Voted: Charged:         2,30,000 0 0 0 0 0 0 0 0 0 0 0           Sub Total(Bdgt) Voted: Charged:         2,30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP) Sub Total(Bdgt)	Voted: Charged: :Voted: Charged: Voted: Charged: Voted:	40,000 0 40,000 0 40,000 0	0 0 0 0 0 0 0	-40,000 0 -40,000 0	0 0 0 0	0 0 0 0	0 0 0 0 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 16 CHANNELISA	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	40,000 0 40,000 0 40,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-40,000 0 -40,000 0 -2,70,000	0 0 0 0	0 0 0 0	0 0 0 0 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 16 CHANNELISA C90N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	40,000 0 40,000 0 40,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-40,000 0 -40,000 0 -2,70,000	0 0 0 0	0 0 0 0	0 0 0 0 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 16 CHANNELISA C90N	Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: TION OF JABE	40,000 0 40,000 0 40,000 0 2,70,000 0 3AR AND GARELY KHAD 3	0 0 0 0 0 0 0 0 0	-40,000 0 -40,000 0 -2,70,000 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0
Voted: 40,000	Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 16 CHANNELISA C90N Share Central Pl	Voted: Charged: :Voted: Charged: Voted: Charged: TION OF JABE an Voted: Charged:	40,000 0 40,000 0 2,70,000 0 3AR AND GARELY KHAD 1	0 0 0 0 0 0 0 IN DISTRICT KA	-40,000 0 -40,000 0 -2,70,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Voted: A0,000 Charged:       40,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 16 CHANNELISA C90N Share Central Pl Sub Total(P/NP)	Voted: Charged: :Voted: Charged: Voted: Charged: TION OF JABE an Voted: Charged: :Voted: Charged:	40,000 0 40,000 0 2,70,000 0 3AR AND GARELY KHAD 3 2,30,000 0 2,30,000 0	0 0 0 0 0 0 0 0 IN DISTRICT KA	-40,000 0 -40,000 0 -2,70,000 0 -2,30,000 -2,30,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 16 CHANNELISA C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N	Voted: Charged: :Voted: Charged: Voted: Charged: TION OF JABE an Voted: Charged: :Voted: Charged:	40,000 0 40,000 0 2,70,000 0 3AR AND GARELY KHAD 3 2,30,000 0 2,30,000 0	0 0 0 0 0 0 0 0 IN DISTRICT KA	-40,000 0 -40,000 0 -2,70,000 0 -2,30,000 -2,30,000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Sub Total(Bdgt) Voted: 40,000 0 -40,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 16 CHANNELISA C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N	Voted: Charged: :Voted: Charged: Voted: Charged: TION OF JABE an Voted: Charged: :Voted: Charged: Voted: Voted: Charged:	40,000 40,000 0 40,000 2,70,000 0 3AR AND GARELY KHAD 3 2,30,000 0 2,30,000 0 2,30,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-40,000 -40,000 0 -2,70,000 0 -2,70,000 0 -2,30,000 0 -2,30,000 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Sub Total(Sub) Voted: 2,70,000 0 -2,70,000 0 0 0 0 0 Charged: 0 0 0 0 0 0 0	Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 16 CHANNELISA C90N Share Central Pl Sub Total(P/NP) Sub Total(Edgt) S10N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: TION OF JABE an Voted: Charged: :Voted: Charged: Voted: Charged:	40,000 0 40,000 0 2,70,000 0 2,30,000 0 2,30,000 0 2,30,000 0 40,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-40,000 -40,000 0 -2,70,000 0 -2,30,000 0 -2,30,000 0 -40,000			
	Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 16 CHANNELISA C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan	Voted: Charged: :Voted: Charged: Voted: Charged: TION OF JABE an Voted: Charged: :Voted: Charged: Voted: Charged: :Voted: Charged:	40,000 0 40,000 0 2,70,000 0 2,70,000 0 2,30,000 0 2,30,000 0 40,000 0 40,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-40,000 -40,000 0 -2,70,000 0 -2,30,000 0 -2,30,000 0 -40,000 0 -40,000			
	Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 16 CHANNELISA C90N Share Central Pl Sub Total(P/NP) Sub Total(Bdgt) S10N State Plan Sub Total(P/NP)	Voted: Charged:  :Voted: Charged: Voted: Charged:  Voted: Charged:  TION OF JABE  an  Voted: Charged:  Voted: Charged:  :Voted: Charged:  Voted: Charged:	40,000 0 40,000 0 2,70,000 0 2,30,000 0 2,30,000 0 2,30,000 0 40,000 0 40,000 0 40,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-40,000 -40,000 0 -2,70,000 0 -2,30,000 0 -2,30,000 0 -40,000 0 -40,000 0 -2,70,000			

DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N )

			OR THE MONTH OF:			at the	Actual Expenditure for the
Classification		0	S		T	beginning	Month
Capital Section	OHTHI AV ON	FLOOD CONTROL PRO	) TECTE				
C90N	OUILAI ON	FEOOD CONTROL FRO	JOEC13				
Share Central Pl	an						
	Voted: Charged:	2,30,000	0	-2,30,000 0	0	0	C
Sub Total(P/NP)	:Voted: Charged:	2,30,000	0	-2,30,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	2,30,000	0	-2,30,000 0	0	0	0
State Plan							
	Voted: Charged:	40,000	0	-40,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	40,000	0	-40,000	0	0 0	0
Sub Total(Bdgt)	Voted: Charged:	40,000	0	-40,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	2,70,000 0	0	-2,70,000 0	0	0	0
Sub Total(Min)	Voted: Charged:	16,59,00,000 0	0	-35,27,000 0	16,23,73,000 0	6,99,96,380 0	5,25,97,929 0
Sub Total(SM)	Voted: Charged:	16,59,00,000	0	-35,27,000 0	16,23,73,000	6,99,96,380 0	5,25,97,929 0
Sub Total (Mjr):	Charged:	16,59,00,000 0 POWER PROJECTS	0	-35,27,000 0	16,23,73,000	6,99,96,380 0	5,25,97,929 0
		PLAN FOR SCHEDULE	ED CASTES				
SOON	TRIBUTION	IN HP POWER CORPO	DRATION				
State Plan DRAFT Report ID CBDR012	0	FC	ACCOUNTS OF GRAN	03/2020 (N )			
		<del></del> -	matal Cuart	 R		Available(+)/ over spent(-) balance amount	
Classification		0	Total Grant S		T	at the beginning	for the Month
Capital Section MH 4801 CAPITAL	OUTLAY ON	POWER PROJECTS					
	Voted: Charged:	45,00,00,000	0	0	45,00,00,000	0	C
Sub Total(P/NP)	:Voted: Charged:	45,00,00,000	0	0	45,00,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	45,00,00,000	0	0	45,00,00,000	0	0
Sub Total(Sub)	Voted: Charged:	45,00,00,000	0	0	45,00,00,000	0	0
Sub Total (Min)	Charged:	45,00,00,000	0	0	45,00,00,000	0	C C
		PLAN FOR SCHEDULE	ED CASTES				
		IN H.P. TRANSMISS		LTD.			

State Plan

	Voted: Charged:	14,00,00,000	0	-3,50,00,000 0	10,50,00,000	0	0
Sub Total(P/NP)				-3,50,00,000		0	0
Sub Total(Bdgt)		14,00,00,000	0	-3,50,00,000 0	10,50,00,000	0	0
Sub Total(Sub)	-			-3,50,00,000 0		0	0
SB 03 EQUITY IN	Charged:	0		0	0	0	0
SOON	017111 111	Beinielli Bonnb	EID.				
State Plan							
DRAFT	Voted: Charged:	11,02,00,000	0			0	0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAN	NT 32 SCHEDULEI	CASTE SUB PLAN		
		FC 	OR THE MONTH OF :	:03/2020 (N )		Available(+)/	Actual :
			Total Grant	R			Expenditure 1
Classification		0	S		Т	beginning	
Capital Section							
MH 4801 CAPITAL	OUTLAY ON F	OWER PROJECTS					
Sub Total(P/NP)	:Voted:	11,02,00,000	0	0	11,02,00,000	0	0
	Charged:	0	0	0		0	0
Sub Total(Bdgt)	Voted: Charged:		0	0	11,02,00,000	0	0
Sub Total(Sub)	Voted: Charged:	11,02,00,000	0	0	, . , ,	0	0
Sub Total(Min)	Voted: Charged:		0	-3,50,00,000 0	21,52,00,000	0	0
Sub Total(SM)	Voted: Charged:	25,02,00,000	0	-3,50,00,000 0	21,52,00,000	0 0	0
Sub Total(Mjr):	Voted:	70,02,00,000	0	-3,50,00,000	66,52,00,000	0	0
MH 4851 CAPITAL				0	Ü	Ü	Ü
MI 789SPECIAL	COMPONENT F	LAN FOR SCHEDULE	D CASTES				
SB 01 SHARE CAPI	TAL INVESTM	IENT					
S00N State Plan							
State Fian	Voted:	5,00,000	0	-15,000	4 85 000	4,85,000	4,85,000
	Charged:		0	0		0	0
Sub Total(P/NP)	:Voted: Charged:	5,00,000	0	-15,000 0	4,85,000	4,85,000 0	4,85,000 0
Sub Total(Bdgt)	Voted: Charged:	5,00,000	0		4,85,000	4,85,000 0	4,85,000 0
Sub Total(Sub)			0	-15,000 0			4,85,000
SB 02 DEVELOPMEN	T OF INDUST	RIAL ESTATES					
DRAFT Report ID CBDR012	0						
-			ACCOUNTS OF GRAN		CASTE SUB PLAN		
						Available(+)/	Actual :
			Total Grant	R			Expenditure 1
Classification			S	Λ	Т	beginning	Month
Capital Section							
MH 4851 CAPITAL	OUTLAY ON V	'ILLAGE AND SMALI	INDUSTRIES				
SOON							
State Plan							
	Voted:	5,42,00,000	0	0	5,42,00,000	1,04,35,379	1,04,35,379

	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	5,42,00,000	0	0	5,42,00,000	1,04,35,379	1,04,35,379
Sub Total(Bdgt)	Voted: Charged:	5,42,00,000	0	0	5,42,00,000	1,04,35,379	1,04,35,379
Sub Total(Sub)	Voted: Charged:	5,42,00,000	0	0	5,42,00,000	1,04,35,379 0	1,04,35,379
SB 03 CREATION O	F STATE OF	ART INDUSTRIAL A	REAS				
Share Central Pl	an						
	Voted: Charged:	5,00,00,000	0	-5,00,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	5,00,00,000	0	-5,00,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	5,00,00,000	0	-5,00,00,000 0	0	0	0
State Plan							
	Voted: Charged:	1,25,00,000	0	-1,25,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,25,00,000	0	-1,25,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,25,00,000	0	-1,25,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	6,25,00,000 0	0	-6,25,00,000 0	0	0	0
Report ID CBDR012	0		ACCOUNTS OF GRAN		) CASTE SUB PLAN	Available(+)/ over spent(-) balance amount	Actual : Expenditure :
			Total Grant	R		at the	for the
Classification		0	Total Grant S	R	Т	at the beginning	for the Month
	OUTLAY ON V		S	R	Т		
Capital Section	OUTLAY ON V		S	R	T		
Capital Section MH 4851 CAPITAL	an	/ILLAGE AND SMALL	S			beginning	Month
Capital Section MH 4851 CAPITAL			S	-1,00,000 0	T 0 0		
Capital Section MH 4851 CAPITAL	an Voted: Charged:	/ILLAGE AND SMALL	s INDUSTRIES	-1,00,000	0	beginning	Month 
Capital Section MH 4851 CAPITAL CROWN Share Central PL	an Voted: Charged: :Voted: Charged:	7ILLAGE AND SMALL 1,00,000 0	S INDUSTRIES  0 0	-1,00,000 0	0 0	beginning  0 0	Month
Capital Section MH 4851 CAPITAL ( C80N Share Central Pl.  Sub Total(P/NP) Sub Total(Bdgt)	an Voted: Charged: :Voted: Charged: Voted:	1,00,000 0 1,00,000 0	S INDUSTRIES  0 0 0 0	-1,00,000 0 -1,00,000 0 -1,00,000	0 0 0	beginning  0 0 0 0	Month  0 0 0 0
Capital Section MH 4851 CAPITAL ( C80N Share Central Pl.  Sub Total (P/NP) Sub Total (Bdgt) S20N	an Voted: Charged: :Voted: Charged: Voted:	1,00,000 0 1,00,000 0	S INDUSTRIES  0 0 0 0	-1,00,000 0 -1,00,000 0 -1,00,000	0 0 0	beginning  0 0 0 0	Month  0 0 0 0
Capital Section MH 4851 CAPITAL ( C80N Share Central Pl.  Sub Total (P/NP) Sub Total (Bdgt) S20N	an Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	1,00,000 1,00,000 1,00,000 0 1,00,000	S INDUSTRIES  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,00,000 0 -1,00,000 0 -1,00,000	0 0 0 0	beginning  0 0 0 0 0	Month  0 0 0 0 0
Capital Section MH 4851 CAPITAL ( C80N Share Central Pl.  Sub Total(P/NP) Sub Total(Bdgt) S20N State Plan	an Voted: Charged: :Voted: Charged: Voted: Charged:  Voted: Charged: :Voted: Charged:	1,00,000 1,00,000 1,00,000 1,00,000 0	S INDUSTRIES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,00,000 0 -1,00,000 0 -1,00,000 0	0 0 0 0 0 0 0 0	beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Month  0 0 0 0 0 0 0 0 0 0
Capital Section MH 4851 CAPITAL ( C80N Share Central Pl.  Sub Total(P/NP) Sub Total(Bdgt) S20N State Plan Sub Total(P/NP)	an Voted: Charged: :Voted: Charged: Voted: Charged:  Voted: Charged:  Voted: Charged: Voted: Charged:	1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 0	S . INDUSTRIES	-1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4851 CAPITAL ( C80N Share Central Pl.  Sub Total(P/NP) Sub Total(Bdgt) S20N State Plan  Sub Total(P/NP) Sub Total(Bdgt)	an  Voted: Charged:  :Voted: Charged:  Voted: Charged:	1,00,000 1,00,000 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 2,00,000	S . INDUSTRIES	-1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 -2,00,000	0 0 0 0 0	beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4851 CAPITAL (C80N) Share Central Pl.  Sub Total (P/NP) Sub Total (Bdgt) S20N State Plan  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Bdgt) Sub Total (Bdgt) Sub Total (Sub) SB 06 DISTT. IND	an  Voted: Charged:  :Voted: Charged:  Voted: Charged:	1,00,000 1,00,000 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 2,00,000	S . INDUSTRIES	-1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 -2,00,000	0 0 0 0 0	beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4851 CAPITAL ( C80N Share Central Pl.  Sub Total(P/NP) Sub Total(Bdgt) S20N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sb 06 DISTT. IND S00N	an  Voted: Charged:  :Voted: Charged:  Voted: Charged:	1,00,000 1,00,000 1,00,000 0 1,00,000 0 1,00,000 0 1,00,000 0 2,00,000	S . INDUSTRIES	-1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 -2,00,000	0 0 0 0 0	beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 4851 CAPITAL ( C80N Share Central Pl.  Sub Total(P/NP) Sub Total(Bdgt) S20N State Plan  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sb 06 DISTT. IND S00N	an  Voted: Charged:  :Voted: Charged:  Voted: Charged:	1,00,000  1,00,000  1,00,000  1,00,000  1,00,000  1,00,000  2,00,000  0  WITE BUILDINGS	S . INDUSTRIES	-1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 -1,00,000 0 -2,00,000 0	000000000000000000000000000000000000000	beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Charged:	0	0	0	0	0	0
Sub Total(Sub)			0	-17,20,000 0	62,80,000	34,56,648	34,56,066 0
	Voted:	12,54,00,000	0		6,09,65,000		
DRAFT Report ID CBDR012	0	FO	ACCOUNTS OF GRAN		CASTE SUB PLAN	balance amount	Actual :
Classification		0	S		Т	at the beginning	Month
Capital Section							
MH 4851 CAPITAL	OUTLAY ON	VILLAGE AND SMALL	INDUSTRIES				
	Charged:	0	0	0	0	0	0
	Charged:	12,54,00,000 0 INDIAN RAILWAYS-C	0 0 OMMERICIAL LINES	-6,44,35,000 0	6,09,65,000 0	1,43,77,027 0	1,43,76,445 0
		/IDEND LIABILITY	OFFIDICIONE BIND	,			
		PLAN FOR SCHEDULE	D CASTES				
SB 01 CONSTRUCTI	ON OF RAII	LWAY LINES					
State Plan							
	Voted: Charged:	8,81,00,000	0	0	8,81,00,000 0	0	0
Sub Total(P/NP)	:Voted: Charged:	8,81,00,000	0	0	8,81,00,000	0	0
	Voted: Charged:	8,81,00,000	0	0	8,81,00,000	0	0
Sub Total(Sub)	Voted: Charged:	8,81,00,000 0	0	0	8,81,00,000	0	0
	Voted: Charged:	8,81,00,000 0	0	0	8,81,00,000 0	0	0
Sub Total(SM)	Voted: Charged:		0	0	8,81,00,000	0	0
Sub Total(Mjr):	Charged:	8,81,00,000 0 ROADS AND BRIDGES	0	0 0	8,81,00,000	0	0
SM 04 DISTRICT	AND OTHER	ROADS					
MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDULE	D CASTES				
SB 01 CONSTRUCTI A00N	ON OF RUR	AL ROADS					
Full Central Pla DRAFT Report ID CBDR012		FO	ACCOUNTS OF GRAN R THE MONTH OF :		CASTE SUB PLAN	Available(+)/ over spent(-)	Actual : Expenditure
Classification			Total Grant	R	Т	at the beginning	for the
Capital Section							
MH 5054 CAPITAL	OUTLAY ON	ROADS AND BRIDGES					
	Voted: Charged:	1,23,00,000	5,00,00,000	-5,31,20,000 0	91,80,000	62,82,052	62,82,503 0
Sub Total(P/NP)	:Voted: Charged:	1,23,00,000	5,00,00,000	-5,31,20,000 0	91,80,000	62,82,052 0	62,82,503 0
S00N	Voted: Charged:	1,23,00,000	5,00,00,000	-5,31,20,000 0	91,80,000	62,82,052	62,82,503
State Plan	Voted: Charged:	1,24,08,00,000	1,46,31,000	-16,86,64,000 0	1,08,67,67,000	31,27,62,533	31,27,62,224

Sub Total(P/NP)	:Voted: Charged:		1,46,31,000	-16,86,64,000 0	1,08,67,67,000	31,27,62,533	31,27,62,224
Sub Total(Bdgt)	Voted: Charged:	1,24,08,00,000	1,46,31,000	-16,86,64,000 0	1,08,67,67,000	31,27,62,533	31,27,62,224
Sub Total(Sub)	Voted: Charged:	1,25,31,00,000	6,46,31,000 0	-22,17,84,000 0	1,09,59,47,000	31,90,44,585	31,90,44,727
SB 02 LINK ROAD S00N	TO UNCONNE	ECTED PANCHAYATS (	WITH HIGHWAYS				
State Plan							
	Voted: Charged:	7,50,00,000	0	3,71,75,000	11,21,75,000	1,21,11,154 0	1,21,09,105
Sub Total(P/NP)	:Voted: Charged:	7,50,00,000	0	3,71,75,000	11,21,75,000	1,21,11,154 0	1,21,09,105
Sub Total(Bdgt)	Voted: Charged:	7,50,00,000	0	3,71,75,000 0	11,21,75,000	1,21,11,154 0	1,21,09,105
Sub Total(Sub)	Voted: Charged:	7,50,00,000 0	0	3,71,75,000 0	11,21,75,000	1,21,11,154 0	1,21,09,105 0
	RY AFFORSI	FATION (COST AND I	PAYMENT OF NET PI	RESENT VALUE OF	FOREST DEPT.)		
DRAFT Report ID CBDR012	0						
			ACCOUNTS OF GRAI OR THE MONTH OF		CASTE SUB PLAN		
		==:				Available(+)/ over spent(-)	Actual :
			Total Grant	R		balance amount at the	Expenditure 1 for the
Classification		0	s 		Т	beginning	Month
Capital Section							
MH 5054 CAPITAL	OUTLAY ON	ROADS AND BRIDGES	3				
SOON							
State Plan							
	Voted:	3,50,00,000	0	-3,49,53,000	47,000	-20	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	3,50,00,000	0	-3,49,53,000 0	47,000 0	-20 0	0
Sub Total(Bdgt)	_	3,50,00,000	0	-3,49,53,000	47,000	-20	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Charged:	3,50,00,000	0	-3,49,53,000 0	47,000 0	-20 0	0
SB 04 CONSTRUCTI S00N	ON OF BRII	OGES					
State Plan							
	Voted: Charged:		4,47,00,000	-15,71,54,000 0		22,18,41,135	22,18,40,822
Sub Total(P/NP)	:Voted: Charged:		4,47,00,000	-15,71,54,000 0	41,75,46,000	22,18,41,135	22,18,40,822
Sub Total(Bdgt)	Voted: Charged:		4,47,00,000	-15,71,54,000 0		22,18,41,135	22,18,40,822
Sub Total(Sub)	Voted: Charged:	53,00,00,000	4,47,00,000		41,75,46,000		
SB 05 ROAD SIDE S00N	FACILITY						
State Plan							
	Voted:	15,00,000	0	-8,26,000	6,74,000	6,74,000	6,74,335
	Charged:	0	0	0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	15,00,000	0	-8,26,000 0	6,74,000 0	6,74,000 0	6,74,335 0
Sub Total(Bdgt)			0 0	-8,26,000 0			6,74,335 0
Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAI	NT 32 SCHEDIILED	CASTE SUB PLAN		
			OR THE MONTH OF	:03/2020 (N )	CHOIL DOD FLAN	Available(+)/	
				_		over spent(-)	Actual
			Total Grant	R		at the	
Classification		0	S		T	beginning	Month

Capital Section							
MH 5054 CAPITAL (							
Sub Total(Sub)	Voted: Charged:	15,00,000	0	-8,26,000 0	6,74,000 0	6,74,000 0	6,74,335 0
SB 08 PRADHAN MAI C90N	NTRI GRAMII	N SADAK YOJNA(PM	GSY)				
Share Central Pla	an						
	Voted: Charged:	1,36,03,00,000		0	2,47,48,00,000	0	-2,47,48,00,000 0
Sub Total(P/NP)	:Voted: Charged:	1,36,03,00,000		0	2,47,48,00,000	0	-2,47,48,00,000
Sub Total(Bdgt)	Voted: Charged:	1,36,03,00,000		0	2,47,48,00,000	0	-2,47,48,00,000 0
State Plan							
	Voted: Charged:	15,11,00,000	12,39,00,000	0	27,50,00,000	0	-27,50,00,000 0
Sub Total(P/NP)		15,11,00,000	12,39,00,000	0	27,50,00,000	0	-27,50,00,000 0
Sub Total(Bdgt)	Voted: Charged:	15,11,00,000 0	12,39,00,000	0	27,50,00,000	0	-27,50,00,000 0
Sub Total(Sub)	Voted: Charged:	1,51,14,00,000	1,23,84,00,000	0	2,74,98,00,000	0	-2,74,98,00,000 0
SB 09 MAJOR DISTI S00N	RICT ROADS						
State Plan							
	Voted: Charged:	1,00,00,000	0	-1,00,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,00,00,000	0	-1,00,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	1,00,00,000	0	-1,00,00,000	0	0	0
DRAFT Report ID CBDR012	0	APPROPRIATION	ACCOUNTS OF GRAI	NT 32 SCHEDULED	CASTE SUB PLAN		
			OR THE MONTH OF			Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Expenditure 1
Classification  Capital Section		0	S		Т	beginning	Month
MH 5054 CAPITAL	OUTLAY ON 1	ROADS AND BRIDGE	S				
Sub Total(Sub)	Voted: Charged:	1,00,00,000	0	-1,00,00,000	0	0	0
SB 10 CONSTRUCTION	ON OF ROAD	S UNDER NABARD					
State Plan							
	Voted: Charged:	10,25,00,000	0	17,06,01,000	27,31,01,000	5,89,50,263 0	5,89,50,818 0
Sub Total(P/NP)	:Voted: Charged:	10,25,00,000	0	17,06,01,000	27,31,01,000	5,89,50,263	5,89,50,818
Sub Total(Bdgt)	Voted: Charged:	10,25,00,000	0	17,06,01,000	27,31,01,000	5,89,50,263 0	5,89,50,818 0
Sub Total(Sub)	Voted: Charged:	10,25,00,000	0	17,06,01,000	27,31,01,000	5,89,50,263 0	5,89,50,818 0
SB 11 RURAL ROAD S00N	WORLD BANK	K					
State Plan							
	Voted: Charged:	25,00,00,000	0	-25,00,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	25,00,00,000	0	-25,00,00,000	0	0	0
Sub Total(Bdgt)	Voted: Charged:	25,00,00,000	0	-25,00,00,000	0	0	0

Sub Total(Sub)	Voted: Charged:		0	-25,00,00,000	0	0	0
SB 12 CONSTRUCTI	ON OF ROAI	DS UNDER CENTRAL	ROAD FUND				
Full Central Pla	n						
	Voted: Charged:	27,71,00,000	0	-2,47,36,000 0			
Sub Total(P/NP) DRAFT eport ID CBDR012		27,71,00,000	0	-2,47,36,000	25,23,64,000	6,75,84,372	6,75,84,384
eport ID CBDR012	U		ACCOUNTS OF GRAI		CASTE SUB PLAN		
						Available(+)/ over spent(-)	Actual
Classification		0	Total Grant S	R	Т	balance amount at the beginning	Expenditure 1 for the Month
 Capital Section							
MH 5054 CAPITAL	OUTLAY ON	ROADS AND BRIDGE	S				
	Charged:	0	0	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:			-2,47,36,000 0			6,75,84,384 0
Sub Total(Sub)	Voted: Charged:	27,71,00,000	0	-2,47,36,000	25,23,64,000		6,75,84,384
Sub Total(Min)		4,04,56,00,000	1,34,77,31,000		4,90,16,54,000	68,02,05,489 0	-2,06,95,95,809
Sub Total(SM)		4,04,56,00,000	1,34,77,31,000	-49,16,77,000 0	4,90,16,54,000	68,02,05,489 0	-2,06,95,95,809 0
Sub Total(Mjr):	Charged:	0	1,34,77,31,000	-49,16,77,000 0		68,02,05,489 0	-2,06,95,95,809 0
MI 789SPECIAL	COMPONENT	PLAN FOR SCHEDUL	ED CASTES				
SB 01 INVESTMENT S00N	IN HRTC						
State Plan							
	Voted: Charged:	0	1,000	15,61,99,000 0		0	0
Sub Total(P/NP)	:Voted: Charged:	0	1,000	15,61,99,000	15,62,00,000	0	0
Sub Total(Bdgt)	Voted: Charged:	0	1,000	15,61,99,000	15,62,00,000 0 15,62,00,000 0	0	0
Sub Total(Sub)	Voted:	0	1,000	15,61,99,000	15,62,00,000	0	0
SB 02 CONSTRUCTI	ON OF RTO	BUILDINGS OF TRA	NSPORT DEPARTMENT	T			
eport ID CBDR012	0		ACCOUNTS OF GRAI		CASTE SUB PLAN		
			OR THE MONTH OF			Available(+)/	Actual :
			Total Grant	R		balance amount	Expenditure 1
Classification		0	S		T	at the beginning	Month
Capital Section  MH 5055 CAPITAL	OUTT.AV ON	ROAD TRANSPORT					
SOON	OUTERIT ON	NOTE THINGTON					
State Plan							
	Voted: Charged:	50,00,000	0	0		50,00,000	0
Sub Total(P/NP)	:Voted:	50,00,000	0		50,00,000	50,00,000	0
		50,00,000		0	0	0	0
Sub Total(Bdgt)	Voted:	50,00,000	0	0	50,00,000	50,00,000	0

	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	50,00,000	0	0	50,00,000 0	50,00,000	0
SB 03 CONSTRUCTI S00N	ON OF BUS	STANDS AT SUB DIVIS:	IONAL/BLOCK LE	VELS			
State Plan							
	Voted: Charged:	0	1,000	4,02,99,000	4,03,00,000	4,03,00,000	0
Sub Total(P/NP)	:Voted: Charged:	0	1,000	4,02,99,000	4,03,00,000	4,03,00,000	0
Sub Total(Bdgt)	Voted: Charged:	0	1,000	4,02,99,000	4,03,00,000	4,03,00,000	0
Sub Total(Sub)	Voted: Charged:	0	1,000	4,02,99,000	4,03,00,000	4,03,00,000	0
SB 05 TRANSPORT S00N	NAGAR						
State Plan							
	Voted: Charged:	1,01,00,000	0	-1,01,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:	1,01,00,000	0	-1,01,00,000 0	0	0	0
Sub Total(Bdgt)		1,01,00,000	0	-1,01,00,000	0	0	0
DRAFT Report ID CBDR012	Charged:	0	U	U	U	0	U
weboir in Cepwois	.0		COUNTS OF GRAN	T 32 SCHEDULED CA	STE SUB PLAN		
						Available(+)/	
		====					Actual
			otal Grant	R		over spent(-)	Actual : Expenditure : for the
Classification		To O		R	T	over spent(-) balance amount	Expenditure 1
Capital Section		Т <sup>С</sup>	otal Grant	R		over spent(-) balance amount at the beginning	Expenditure ! for the Month
Capital Section	OUTLAY ON	T O O 	otal Grant S	R		over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section MH 5055 CAPITAL Sub Total(Sub)	OUTLAY ON Voted:	Т <sup>С</sup>	otal Grant S	R		over spent(-) balance amount at the beginning	Expenditure ! for the Month
Capital Section MH 5055 CAPITAL	OUTLAY ON Voted:	TO O	otal Grant S 	-1,01,00,000	0	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section MH 5055 CAPITAL Sub Total(Sub) SB 06 TRAINING I	OUTLAY ON Voted:	TO O	otal Grant S 	-1,01,00,000	0	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section MH 5055 CAPITAL Sub Total(Sub) SB 06 TRAINING I S00N	OUTLAY ON Voted:	TO O	otal Grant S 	-1,01,00,000	0	over spent(-) balance amount at the beginning	Expenditure 1 for the Month
Capital Section MH 5055 CAPITAL Sub Total(Sub) SB 06 TRAINING I S00N State Plan	OUTLAY ON Voted: Charged: NSTITUTE  Voted: Charged:	TO O	S 0 0	-1,01,00,000 0	27,00,000	over spent(-) balance amount at the beginning 0 0	Expenditure 1 for the Month 0 0
Capital Section MH 5055 CAPITAL Sub Total(Sub) SB 06 TRAINING I SOON State Plan	OUTLAY ON Voted: Charged: NSTITUTE  Voted: Charged: :Voted: Charged:	TO O TROAD TRANSPORT  1,01,00,000 0  27,00,000 0	O O O	-1,01,00,000 0 0	27,00,000 0	over spent(-) balance amount at the beginning  0 0 0	Expenditure 1 for the Month 0 0 0
Capital Section MH 5055 CAPITAL Sub Total(Sub) SB 06 TRAINING I S00N State Plan Sub Total(P/NP)	OUTLAY ON Voted: Charged: NSTITUTE  Voted: Charged: Charged: Voted: Charged: Charged	TO O TO	O O O O O O O O O O O O O O O O O O O	-1,01,00,000 0 0 0	27,00,000 0 27,00,000 0 27,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 5055 CAPITAL Sub Total(Sub) SB 06 TRAINING I S00N State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	OUTLAY ON Voted: Charged: NSTITUTE  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Voted: Charged: Charged: Voted: Charged:	Trong	O O O O O O O O O O O O O O O O O O O	-1,01,00,000 0 0 0 0 0	27,00,000 0 27,00,000 0 27,00,000 0 27,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 5055 CAPITAL Sub Total(Sub) SB 06 TRAINING I SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 07 CONSTRUCTI	OUTLAY ON Voted: Charged: NSTITUTE  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Voted: Charged: Charged: Voted: Charged:	Tropic of the state of the stat	O O O O O O O O O O O O O O O O O O O	-1,01,00,000 0 0 0 0 0	27,00,000 0 27,00,000 0 27,00,000 0 27,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 5055 CAPITAL Sub Total(Sub) SB 06 TRAINING I SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 07 CONSTRUCTI SOON	OUTLAY ON Voted: Charged: NSTITUTE  Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Voted: Charged: Charged: Voted: Charged:	Tropic of the state of the stat	O O O O O O O O O O O O O O O O O O O	-1,01,00,000 0 0 0 0 0	27,00,000 0 27,00,000 0 27,00,000 0 27,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 5055 CAPITAL Sub Total(Sub) SB 06 TRAINING I SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 07 CONSTRUCTI SOON	OUTLAY ON Voted: Charged: NSTITUTE  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: ON OF INST	27,00,000 27,00,000 27,00,000 27,00,000 27,00,000 0 27,00,000 0 1TUTE OF DRIVING TRI	Otal Grant S O O O O O O O O O O O O O O O O O O	R -1,01,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,00,000 0 27,00,000 0 27,00,000 0 27,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 5055 CAPITAL Sub Total(Sub) SB 06 TRAINING I SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 07 CONSTRUCTI SOON State Plan	OUTLAY ON Voted: Charged: NSTITUTE  Voted: Charged: Charged:	TO O TROAD TRANSPORT  1,01,00,000 0  27,00,000 0  27,00,000 0  27,00,000 0  27,00,000 0  33,00,000 0	O O O O O O O O O O O O O O O O O O O	-1,01,00,000 0 0 0 0 0 0 0 0 0 0 0 0	27,00,000 0 27,00,000 0 27,00,000 0 27,00,000 0 33,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 5055 CAPITAL Sub Total(Sub) SB 06 TRAINING I SOON State Plan Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 07 CONSTRUCTI SOON State Plan Sub Total(P/NP)	OUTLAY ON Voted: Charged: NSTITUTE  Voted: Charged:	Trong training traini	O O O O O O O O O O O O O O O O O O O	-1,01,00,000 0 0 0 0 0 0 0 0 0 0 0 0	27,00,000 27,00,000 27,00,000 27,00,000 0 33,00,000 0 33,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 5055 CAPITAL Sub Total (Sub) SB 06 TRAINING I SOON State Plan Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) SB 07 CONSTRUCTI SOON State Plan Sub Total (P/NP) Sub Total (P/NP)	OUTLAY ON Voted: Charged: NSTITUTE  Voted: Charged:	Troposition of the control of the co	O O O O O O O O O O O O O O O O O O O	-1,01,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0	27,00,000 27,00,000 27,00,000 27,00,000 0 33,00,000 0 33,00,000 0 33,00,000	over spent(-) balance amount at the beginning  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditure for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

SB 01 INV. IN HRTC S00N

State Plan DRAFT Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :03/2020 (N )

		FOR	THE MONTH OF	:03/2020 (N )	CASIE SOB FEAN	Arrailable (I) (	
			otal Grant	 R		Available(+)/ over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S		Т	beginning	Month
Capital Section							
MH 5055 CAPITAL (	OUTLAY ON H	ROAD TRANSPORT					
	Voted: Charged:	15,62,00,000	0	-15,62,00,000 0	0	0 0	0
Sub Total(P/NP)	:Voted: Charged:	15,62,00,000	0	-15,62,00,000 0	0	0	0
Sub Total(Bdgt)	Voted: Charged:		0	-15,62,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	15,62,00,000		-15,62,00,000	0	0	0
SB 03 CONSTRUCTION SOON	ON OF BUS S	STANDS AT SUB DIVIS	IOINAL / BLOC	K LEVEL			
State Plan							
	Voted: Charged:	4,03,00,000	0	-4,03,00,000 0	0 0	0	0
Sub Total(P/NP)	:Voted: Charged:	4,03,00,000	0	-4,03,00,000 0	0 0	0	0
Sub Total(Bdgt)	Voted: Charged:	4,03,00,000	0	-4,03,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:	4,03,00,000	0	-4,03,00,000 0	0	0	0
Sub Total(Min)	Voted: Charged:	19,65,00,000 0	0	-19,65,00,000 0	0	0 0	0
Sub Total(SM)	Voted: Charged:	19,65,00,000 0	0	-19,65,00,000 0	0	0	0
Sub Total(Mjr):	Voted: Charged:	21,76,00,000	2,000	-1,01,02,000 0	20,75,00,000	4,53,00,000	0
	R WELFARE (	OF SCHEDULED CASTES WARD CLASSES AND MI	, SCHEDULED				
SM 01 WELFARE O		CASTES	CVSALS				
DRAFT Report ID CBDR012							
				:03/2020 (N )	CASTE SUB PLAN	Available(+)/	
Classification			otal Grant S	R	T		Actual : Expenditure : for the Month
Capital Section							
		OF SCHEDULED CASTES WARD CLASSES AND MI					
SB 02 INTEREST FI	REE LOANS !	FO CHILDREN OF IRDP	FAMILIES FOR	HIGHER STUDIES			
State Plan							
	Voted: Charged:	30,00,000	0	-30,00,000 0	0	0	0
Sub Total(P/NP)	:Voted: Charged:		0	-30,00,000 0	0 0	0	0
Sub Total(Bdgt)	Voted: Charged:	30,00,000	0	-30,00,000 0	0	0	0
Sub Total(Sub)	Voted: Charged:		0	-30,00,000 0	0	0	0
Sub Total(Min)	Voted: Charged:		0	-30,00,000 0	0	0	0
Sub Total(SM)	Voted: Charged:	30,00,000	0	-30,00,000	0	0	0
Sub Total(Mjr):	Voted:	30,00,000	0	-30,00,000	0	0	0

MH 6801 LOANS FOR	Charged:	0 ROJECTS	0	0	0	0	(	j
		PLAN FOR SCHEDUL	ED CASTES					
SB 02 LOANS TO H	.P. POWER	CORPORATION						
SOON	FOWER	COMICIALION						
State Plan	**	60 00 00 000	0	60.00.00.000	0	0	,	
	Voted: Charged:	62,00,00,000	0	-62,00,00,000 0	0	0	(	
Sub Total(P/NP)	:voted: Charged:	62,00,00,000	0		0	0	(	
Sub Total(Bdgt)	Voted: Charged:	62,00,00,000	0	-62,00,00,000 0	0	0	(	
Sub Total(Sub)	Voted:	62,00,00,000	0	-62,00,00,000	0	0	(	J
eport ID CBDR0120	0			NT 32 SCHEDULED	CASTE SUB PLAN			
			OR THE MONTH OF	:03/2020 (N )		Available(+)/	Actual	1
			Total Grant	R		balance amount at the	Expenditure for the	
Classification		0	S 		T	beginning	Month	
Capital Section MH 6801 LOANS FOI	R POWER PR	ROJECTS						
	Charged:	0	0	0	0	0	(	1
SB 03 LOAN TO HP			Ü	0	Ü	O		
SOON								
State Plan	Voted:	32,00,00,000	0	0	32,00,00,000	0	(	)
	Charged:		0	0	0	0	C	1
Sub Total(P/NP)	:Voted:	32,00,00,000	0	0	32,00,00,000	0	(	)
	Charged:		0	0	0	0	(	
Sub Total(Bdgt)	Charged:		0	0	32,00,00,000	0	(	
Sub Total(Sub)	Voted: Charged:	32,00,00,000	0	0	32,00,00,000	0	(	
SB 04 KFW SHARE S	TO POWER F	PROJECTS						
State Plan								
	Voted: Charged:	25,00,000	0	-25,00,000 0	0	0	(	
Sub Total(P/NP)	:Voted: Charged:	25,00,000	0	-25,00,000 0	0	0	(	
Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted:	25,00,000	0	-25,00,000	0	0	(	
Sub Total(Sub)	Voted:	25,00,000	0	-25,00,000	0	0	(	)
Sub Total (Min)	Charged:	94.25.00.000	0	-62.25.00.000	32.00.00.000	0	(	
040 10041 (11111)	Charged:	0	0	-62,25,00,000 0	32,00,00,000	0	(	
Sub Total(Mjr):	Voted: Charged:	94,25,00,000	0	-62,25,00,000	32,00,00,000	0 0	(	
Sub Total (R/0	C)Voted· *	******	1.50.92.28.000	-2.22.54.53.000	10.46.62.97.000	2,46,90,00,848	-37,20,60,934	
DRAFT eport ID CBDR0120		0	0	0	0	0	0	
opolo ib obbioil			ACCOUNTS OF GRA	NT 32 SCHEDULED:03/2020 (N )				
						Available(+)/ over spent(-) balance amount		
Classification			Total Grant		T	at the beginning	for the Month	
	t)Voted.	25.42.66.00.000	1.50.92.63.000	-6.17.63.64.000	20,75,94,99,000	4.93.96.31.285	1.00.73.59.621	
DRAFT eport ID CBDR0120						0	0	
		F	ACCOUNTS OF GRA	:03/2020 (N )	NT ( FOR RECEIPT )	Awailahlo/!\/		
		==				Available(+)/ over spent(-) balance amount	Actual Expenditure	:
			Total Grant	R		at the		

Classification		0	S		T	beginning	Month
Capital Section							
MH 4401 CAPITAL	OUTLAY ON CROP I	HUSBANDRY					
MI 901DEDUCT R	RECEIPT AND RECOV	VERIES OF CAPITAL	ACCOUNT				
SB 01 PURCHASE C	F IMPROVED SEEDS	3					
Not Applicable							
	Voted: Charged:	0	0	0	0	-6,71,733 0	-6,71,733 0
Sub Total(P/NP)	:Voted: Charged:	0	0	0	0	-6,71,733 0	-6,71,733 0
Sub Total(Bdgt)	Voted: Charged:	0	0	0	0	-6,71,733 0	-6,71,733 0
Sub Total(Sub)	Voted: Charged:	0	0	0	0	-6,71,733 0	-6,71,733 0
SB 02 PURCHASE C	F FERTILIZER						
Not Applicable							
	Voted: Charged:	0	0	0	0	-3,231 0	-3,231 0
Sub Total(P/NP)	:Voted: Charged:	0	0	0	0	-3,231 0	-3,231 0
Sub Total(Bdgt)	Voted: Charged:	0	0	0	0	-3,231 0	-3,231 0
Sub Total(Sub)	Voted: Charged:	0	0	0	0	-3,231 0	-3,231 0
SB 03 PURCHASE C	F PLANT PROTECT:	ION EQUIPMENTS					
Not Applicable							
	Voted: Charged:	0	0	0	0	-13,86,825 0	-13,86,825 0
Sub Total(P/NP)	:Voted:	0	0	0	0	-13,86,825	-13,86,825
Report ID CBDR012			NTS OF GRANT 99 MONTH OF :03/20	DUMMY GRANT ( FOR	R RECEIPT )		
				=		Available(+)/ over spent(-)	Actual :
Classification			l Grant	R		balance amount at the	Expenditure 1 for the
Cassification  Capital Section		U			m		
			S 		T	beginning 	Month
MH 4401 CAPITAL	OUTLAY ON CROP !	HUSBANDRY	5		T	beginning	
MH 4401 CAPITAL	OUTLAY ON CROP !	HUSBANDRY 0	0	0	T 0	beginning 0	
MH 4401 CAPITAL  Sub Total(Bdgt)	Charged:			0 0 0		0	Month 
	Charged: Voted: Charged:	0	0	0	0	0	Month 
Sub Total (Bdgt) Sub Total (Sub) SB 04 PURCHASE C 0000	Charged: Voted: Charged: Voted: Charged:	0 0 0	0 0 0	0 0	0 0 0	0 -13,86,825 0 -13,86,825	Month  0 -13,86,825 0 -13,86,825
Sub Total(Bdgt) Sub Total(Sub) SB 04 PURCHASE C	Charged: Voted: Charged: Voted: Charged:	0 0 0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 -13,86,825 0 -13,86,825 0	Month 0 -13,86,825 0 -13,86,825
Sub Total (Bdgt) Sub Total (Sub) SB 04 PURCHASE C 0000	Charged: Voted: Charged: Voted: Charged:	0 0 0	0 0 0	0 0	0 0 0	0 -13,86,825 0 -13,86,825	Month 0 -13,86,825 0 -13,86,825
Sub Total(Bdgt) Sub Total(Sub) SB 04 PURCHASE C	Charged: Voted: Charged: Voted: Charged: OF IMPROVED IMPLE Voted: Charged:	0 0 0 0 0 ements	0 0 0 0	0 0 0	0 0 0	0 -13,86,825 0 -13,86,825 0	Month  0  -13,86,825 0  -13,86,825 0  -5,23,966
Sub Total(Edgt) Sub Total(Sub) SB 04 PURCHASE C 0000 Not Applicable	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: :Voted: Charged:	0 0 0 0 0 ements	0 0 0 0	0 0 0 0 0	0 0 0 0	0 -13,86,825 0 -13,86,825 0 -5,23,966	Month  0 -13,86,825 0 -13,86,825 0 -5,23,966 0
Sub Total(Edgt) Sub Total(Sub) SB 04 PURCHASE 0 0000 Not Applicable Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged: Voted: Charged:  Voted: Charged:  :Voted: Charged: Voted: Charged:	0 0 0 0 0 0 EMENTS	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -13,86,825 0 -13,86,825 0 -5,23,966 0 -5,23,966	Month  -13,86,825 0 -13,86,825 0 -5,23,966 0 -5,23,966 0 -5,23,966

	Charged:	0		0	0	0	0	0
Sub Total(Min)	2	0		0	0	0		
	Charged:	0		0	0	0	0	0
Sub Total(Mjr):	Voted: Charged:	0		0	0	0		-25,85,755
MH 6003 INTERNAL		HE STATE GOVERNMEN	T	O .	U	0	Ü	0
MI 101MARKET LO	DANS							
SB 01 MARKET LOAM	NS BEARING	INTERESTS						
Not Applicable								
DRAFT Report ID CBDR0120	0							
		FOF		GRANT 99 DUMMY OF:03/2020 (N		( FOR RECEIPT )	- 12.22 ()	
							Available(+)/ over spent(-) balance amount	Actual : Expenditure !
Classification			Total Grant		R	T	at the beginning	for the Month
Capital Section								
MH 6003 INTERNAL	DEBT OF TH	HE STATE GOVERNMEN	T					
	Voted: 'Charged:	***********		0	0		63,22,36,83,000	0
Sub Total(P/NP)		53,22,36,83,000		0	0	63,22,36,83,000	63,22,36,83,000	0
Sub Total(Bdgt)		53,22,36,83,000		0	0	63,22,36,83,000	63,22,36,83,000	0
	Voted: 6	53,22,36,83,000		0	0	63,22,36,83,000	63,22,36,83,000	0
	-	0 53,22,36,83,000		0	0	0 63,22,36,83,000		0
	Charged:	0 BANK FOR AGRICUI	TURAL AND R	0	0		0	0
DEVELOPM	ENT							
SB 01 LOANS FROM 0000	NATIONAL E	BANK FOR AGRICULTU	RAL AND RUR	AL DEVELOPMENT				
Not Applicable								
		7,00,00,00,000		0	0	7,00,00,00,000	7,00,00,00,000	0
	Charged:	U		U	U	U	Ü	0
Sub Total(P/NP)				0	0		7,00,00,00,000	0
Sub Total(Bdgt)		7,00,00,00,000		0	0		7,00,00,00,000	0
	Charged:	0		0	0		0	0
		7,00,00,00,000		0	0	7,00,00,00,000	7,00,00,00,000	0
	Charged:	7,00,00,00,000		0	0	7,00,00,00,000	7,00,00,00,000	0
MI 108LOANS FRO CORPORAT:		CO-OPERATIVE DEV	ELOPMENT					
SB 01 LOANS FROM	NCDC							
0000 DRAFT	Nebe							
Report ID CBDR0120	0	APPROPRIATION A				( FOR RECEIPT )		
			THE MONTH	OF :03/2020 (N	)		Available(+)/	Actual :
			Total Grant		R			Expenditure 1
		0		S			beginning	Month
Capital Section	DERM OF M	IE CENEE COVERNMEN	IM.					
rm 0000 INTERNAL	THE THE THE	HE STATE GOVERNMEN	-					
Not Applicable								
	Voted: Charged:	3,20,000		0	0	3,20,000	3,20,000	0
	charged:	U		U	U	0	U	0
Sub Total(P/NP)	:Voted:	3,20,000		0	0	3,20,000	3,20,000	0
	Charged:	0		0	0	0	0	0

Sub Total(Bdgt)	Voted: Charged:	3,20,000	0	0	3,20,000	3,20,000	0
Sub Total(Sub)	Voted: Charged:	3,20,000	0	0	3,20,000 0	3,20,000	0
Sub Total(Min)		3,20,000	0	0	3,20,000	3,20,000	0
		0 CES FROM THE RESERVE	0 BANK OF	0	0	0	0
INDIA							
SB 01 NORMAL WAY	S AND MEANS A	ADVANCE AND OVER DRA	AFT				
Not Applicable							
	Voted: Charged:	1,000	0	0 0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)		1,000	0	0	1,000		0
Sub Total(Sub)		1,000	0	0	1,000	1,000	0
Sub Total(Min)		1,000	0	0	1,000	1,000	0
Sub Total(Mjr):		,22,40,04,000	0	0	70,22,40,04,000 7	70,22,40,04,000	0
		ROM THE CENTRAL GOVE	CRNMENT		,	-	_
SM 02 LOANS FOR DRAFT	STATE/UNION	TERRITORY PLAN SCHE	MES				
Report ID CBDR012		APPROPRIATION ACCOU	INTS OF GRANT 99 I	DUMMY GRANT (	FOR RECEIPT )		
			MONTH OF :03/2020	O (N )		Available(+)/	
							Actual : Expenditure :
Classification			l Grant S	R	Т	at the beginning	
Capital Section							
MH 6004 LOANS AN		OM BUE CEMBRAL COUR					
MI COUNT HOUS HIS	D ADVANCES FI	ROM THE CENTRAL GOVE	RNMENT				
MI 101BLOCK LO		ROM THE CENTRAL GOVE	RNMENT				
MI 101BLOCK LO.	ANS	(HYDROLOGY PROJECT)					
MI 101BLOCK LO SB 08 EXTERNAL A 0000	ANS						
MI 101BLOCK LO.	ANS	(HYDROLOGY PROJECT)	PHASE-II				
MI 101BLOCK LO SB 08 EXTERNAL A 0000	ANS			0 0	58,35,00,000 0	58,35,00,000 0	0 0
MI 101BLOCK LO SB 08 EXTERNAL A 0000 Not Applicable	ANS  IDED PROJECT  Voted: Charged:	(HYDROLOGY PROJECT) 58,35,00,000 0	PHASE-II  0 0	Ō	0	0	0
MI 101BLOCK LO  SB 08 EXTERNAL A 0000  Not Applicable  Sub Total(P/NP)	ANS  IDED PROJECT  Voted: Charged: :Voted: Charged:	(HYDROLOGY PROJECT) 58,35,00,000 0 58,35,00,000 0	PHASE-II  0 0 0	0 0	58,35,00,000	58,35,00,000	0 0
MI 101BLOCK LO  SB 08 EXTERNAL A 0000  Not Applicable  Sub Total(P/NP)  Sub Total(Bdgt)	IDED PROJECT  Voted: Charged:  :Voted: Charged: Voted: Charged:	(HYDROLOGY PROJECT) 58,35,00,000 0 58,35,00,000 0 58,35,00,000	PHASE-II  0 0 0 0 0 0	0 0 0 0	58,35,00,000 0 58,35,00,000	58,35,00,000 0 58,35,00,000	0 0 0
MI 101BLOCK LO  SB 08 EXTERNAL A 0000  Not Applicable  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	(HYDROLOGY PROJECT)  58,35,00,000 0  58,35,00,000 0 58,35,00,000 0 58,35,00,000	PHASE-II  0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	58,35,00,000 0 58,35,00,000 0 58,35,00,000	58,35,00,000 0 58,35,00,000 0 58,35,00,000	0 0 0 0 0 0
MI 101BLOCK LO  SB 08 EXTERNAL A 0000  Not Applicable  Sub Total(P/NP)  Sub Total(Bdgt)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	(HYDROLOGY PROJECT)  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000	PHASE-II  0 0 0 0 0 0 0 0 0	0 0 0 0 0	58,35,00,000 0 58,35,00,000 0 58,35,00,000 0 58,35,00,000	58,35,00,000 0 58,35,00,000 0 58,35,00,000	0 0 0 0
MI 101BLOCK LO  SB 08 EXTERNAL A 0000  Not Applicable  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	(HYDROLOGY PROJECT)  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000	PHASE-II  0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000	58,35,00,000 58,35,00,000 0 58,35,00,000 0 58,35,00,000	0 0 0 0 0 0
MI 101BLOCK LO  SB 08 EXTERNAL A 0000  Not Applicable  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged: Voted: Voted: Voted: Voted: Voted: Voted: Voted:	(HYDROLOGY PROJECT)  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000	PHASE-II  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000	58,35,00,000 58,35,00,000 0 58,35,00,000 0 58,35,00,000 0 58,35,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MI 101BLOCK LO  SB 08 EXTERNAL A 0000  Not Applicable  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)	Voted: Charged:	(HYDROLOGY PROJECT)  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0	PHASE-II  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	58,35,00,000 58,35,00,000 58,35,00,000 0 58,35,00,000 0 58,35,00,000	58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MI 101BLOCK LO  SB 08 EXTERNAL A 0000  Not Applicable  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)	Voted: Charged: R EDUCATION,	(HYDROLOGY PROJECT)  58,35,00,000 0  58,35,00,000 0 58,35,00,000 0 58,35,00,000 0 58,35,00,000 0 58,35,00,000	PHASE-II  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000	58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MI 101BLOCK LO  SB 08 EXTERNAL A 0000  Not Applicable  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Min)  Sub Total(Min)  Sub Total(Myr):  MH 6202 LOANS FO	Voted: Charged: Charged: Charged: R EDUCATION,	(HYDROLOGY PROJECT)  58,35,00,000 0  58,35,00,000 0 58,35,00,000 0 58,35,00,000 0 58,35,00,000 0 58,35,00,000	PHASE-II  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000	58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MI 101BLOCK LO  SB 08 EXTERNAL A 0000  Not Applicable  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  Sub Total(Mjr):  MH 6202 LOANS FO  SM 04 ART AND C	Voted: Charged: PEDUCATION,	(HYDROLOGY PROJECT)  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0	PHASE-II  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000	58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MI 101BLOCK LO  SB 08 EXTERNAL A 0000  Not Applicable  Sub Total(P/NP)  Sub Total(Sub)  Sub Total(Min)  Sub Total(Min)  Sub Total(Mjr):  MH 6202 LOANS FO  SM 04 ART AND C  MI 8000THER EX  SB 01 CHAMUNDA N	Voted: Charged: PEDUCATION,	(HYDROLOGY PROJECT)  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0	PHASE-II  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000	58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MI 101BLOCK LO  SB 08 EXTERNAL A 0000  Not Applicable  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  Sub Total(Mjr):  MH 6202 LOANS FO  SM 04 ART AND C  MI 8000THER EX  SB 01 CHAMUNDA N 0000	Voted: Charged: Voted:	(HYDROLOGY PROJECT)  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 1  TEMPLE TRUST  1,000	PHASE-II  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000	58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MI 101BLOCK LO  SB 08 EXTERNAL A 0000  Not Applicable  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  Sub Total(Mjr):  MH 6202 LOANS FO  SM 04 ART AND C  MI 8000THER EX  SB 01 CHAMUNDA N 0000	Voted: Charged: And EDUCATION, ULTURE PENDITURE ANDIKESHWAR	(HYDROLOGY PROJECT)  58,35,00,000 0  58,35,00,000 0 58,35,00,000 0 58,35,00,000 0 58,35,00,000 0 58,35,00,000 0 58,35,00,000 0 SPORTS, ART AND CUI	PHASE-II  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000	58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 0 58,35,00,000 0	
MI 101BLOCK LO  SB 08 EXTERNAL A 0000  Not Applicable  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  Sub Total(Mjr):  MH 6202 LOANS FO  SM 04 ART AND C  MI 8000THER EX  SB 01 CHAMUNDA N 0000	Voted: Charged: R EDUCATION, ULTURE PENDITURE ANDIKESHWAR T	(HYDROLOGY PROJECT)  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 0  58,35,00,000 1  TEMPLE TRUST  1,000	PHASE-II  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000	58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MI 101BLOCK LO  SB 08 EXTERNAL A 0000  Not Applicable  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Min)  Sub Total(Min)  Sub Total(Mjr):  MH 6202 LOANS FO  SM 04 ART AND C  MI 8000THER EX  SB 01 CHAMUNDA N 0000  Not Applicable	Voted: Charged: R EDUCATION, ULTURE PENDITURE ANDIKESHWAR T	(HYDROLOGY PROJECT)  58,35,00,000 0  58,35,00,000 0 58,35,00,000 0 58,35,00,000 0 58,35,00,000 0 58,35,00,000 0 58,35,00,000 0 58,35,00,000 0 TEMPLE TRUST  1,000 0	PHASE-II  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000	58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 58,35,00,000 0 58,35,00,000 0	

DRAFT

Report ID CBDR0120

## APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT ) FOR THE MONTH OF :03/2020 (N )

over spent(-) Actual balance amount Expenditure Total Grant at the for the Classification Capital Section MH 6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE Charged: Sub Total(Sub) Voted: 1,000 1,000 1,000 Charged: 0 0 0 Sub Total(Min) Voted: 1,000 1,000 1,000 Charged: 0 0 Sub Total(SM) Voted: 0 0 1,000 1,000 Sub Total(Mjr): Voted: 1,000 1,000 1,000 0 Charged: MH 6216 LOANS FOR HOUSING SM 02 LOANS FOR HOUSING MI 8000THER LOANS SB 01 GRANT OF LOANS TO ECONOMICALLY WEAKER SECTIONS IN URBAN AREAS 0000 Not Applicable 52,000 52,000 52,000 Charged: Sub Total(P/NP):Voted: 52,000 52,000 52,000 0 0 Sub Total(Bdgt) Voted: 52,000 52,000 52,000 Sub Total(Sub) Voted: 52,000 Charged: Sub Total(Min) Voted: Charged: 0 0 Sub Total(SM) Voted: 52,000 52,000 52,000 SM 80 GENERAL MI 796TRIBAL AREA SUB PLAN DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT ) FOR THE MONTH OF :03/2020 (N ) Available(+)/ over spent(-) Actual balance amount Expenditure Total Grant R at the for the beginning Classification Capital Section MH 6216 LOANS FOR HOUSING SB 01 UNDER (L.I.G.H SCHEMES) EXPENDITURE ON HOUSING SCHEMES Not Applicable Voted: 2,61,000 2,61,000 2,61,000 Charged: Sub Total(P/NP):Voted: 0 0 2,61,000 0 Charged: Sub Total(Bdgt) Voted: 2,61,000 2,61,000 2,61,000 Charged: 0 0 Sub Total(Sub) Voted: Charged: 0 2,61,000 0 2,61,000 2,61,000 2,61,000 2,61,000 MI 8000THER LOANS

SB 01 LOANS UNDER L.I.G.H. SCHEMES

0000

Not Applicable

	Voted: Charged:	15,03,000 0	0 0	0 0	15,03,000 0	15,03,000	0
Sub Total(P/NP):		15,03,000	0	0	15,03,000	15,03,000	0
Sub Total(Bdgt)	Charged: Voted:	0 15,03,000	0	0	15,03,000	15,03,000	0
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Charged:	15,03,000 0	0	0	15,03,000 0	15,03,000 0	0
SB 02 LOANS UNDER 0000	R M.I.G.H.	SCHEMES					
Not Applicable							
DRAFT	Voted: Charged:	13,73,000 0	0	0	13,73,000 0	13,73,000 0	0
eport ID CBDR0120	)		COUNTS OF GRANT 99		FOR RECEIPT )		
			THE MONTH OF :03/20			Available(+)/ over spent(-)	Actual :
			otal Grant	R			Expenditure 1 for the
Classification		O	S 		T	beginning 	Month
Capital Section MH 6216 LOANS FOR	R HOUSING						
MI 0210 BOANS FOI	X HOUSING						
Sub Total(P/NP):	:Voted: Charged:	13,73,000	0	0	13,73,000	13,73,000	0
Sub Total(Bdgt)	-	13,73,000	0	0	13,73,000	13,73,000	0
Sub Total(Sub)	Voted:	13,73,000	0	0	13,73,000	13,73,000	0
SB 05 RECEIPTS UN	Charged:	0	0	0	0	0	0
0000							
Not Applicable	Voted:	1,96,000	0	0	1,96,000	1,96,000	0
	Charged:	0	0	0	0	0	0
Sub Total(P/NP):	:Voted:	1,96,000	0	0	1,96,000	1,96,000	0
Sub Total(Bdgt)	Charged: Voted:	0 1,96,000	0	0	1,96,000	1,96,000	0
Sub Total(Sub)			0	0		0 1,96,000	0
	Charged:	0	0	0	0	0	0
Sub Total (Min)	Voted: Charged:	30,72,000	0	0	30,72,000 0	30,72,000 0	0
Sub Total(SM)	Voted: Charged:	33,33,000	0	0	33,33,000 0	33,33,000	0
Sub Total (Mir):	Voted:	33.85.000	0	0	33,85,000	33.85.000	0
	R WELFARE O	F SCHEDULED CASTES	0 , SCHEDULED	0	0	0	0
TRIBES, (		ARD CLASSES AND MII	NORITIES				
MI 8000THER LOA							
DRAFT eport ID CBDR0120	)						
		FOR '	COUNTS OF GRANT 99 THE MONTH OF :03/20	20 (N )	OK RECEIPT )	Available(+)/	
						over spent(-) balance amount	Actual : Expenditure !
Classification		0	otal Grant S	R		at the beginning	Month

http://192.168.1.8:8090/reports/rwservlet?

SB 01 OTHER LOANS 0000

Not Applicable							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
	onargoa.	Ç	· ·	Ü	Ü	· ·	· ·
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Min)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(SM)	-	1,000	0	0	1,000	1,000	0
Sub Total(Mjr):		1,000	0	0	1,000	1,000	0
MH 6235 LOANS FO	Charged: OR SOCIAL SEC	URITY AND WELFARE	0	0	0	0	0
SM 02 SOCIAL WE	LFARE						
MI 8000THER LO	ANS						
SB 01 LOANS TO A	AGRICULTURIST	S IN DISTRESS					
Not Applicable							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
DRAFT Report ID CBDR012	-	Ç	· ·	Ü	v	v	· ·
			MONTH OF :03/20	)20 (N )	OR RECEIPT )		
						Available(+)/ over spent(-)	Actual : Expenditure :
						Datance amount	Expeliatione
Classification			. Grant S	R	T	at the	for the Month
Classification  Capital Section				R	Т		for the
Capital Section				R	T	at the	for the
Capital Section	OR SOCIAL SEC	0		R 0 0	1,000 0	at the	for the
Capital Section MH 6235 LOANS FO	OR SOCIAL SEC Voted: Charged:	O CURITY AND WELFARE 1,000	S 0	0	1,000	at the beginning	for the Month
Capital Section MH 6235 LOANS FO	Voted: Charged: Voted: Charged:	O WURITY AND WELFARE 1,000 0	0 0 0	0 0 0	1,000 0 1,000	1,000 0	for the Month
Capital Section  MH 6235 LOANS FO  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	O **URITY AND WELFARE  1,000 0 1,000 0 1,000 0 1,000 0	0 0 0 0 0	0 0 0 0	1,000 0 1,000 0	1,000 0 1,000 0 1,000	for the Month  0 0 0 0
Capital Section MH 6235 LOANS FO Sub Total(Sub) Sub Total(Min) Sub Total(SM) Sub Total(Mjr): MH 6245 LOANS FO	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 URITY AND WELFARE  1,000 0 1,000 0 1,000 0 1,000	0 0 0 0 0	0 0 0 0 0	1,000 0 1,000 0 1,000 0	1,000 0 1,000 0 1,000 0 1,000	for the Month
Capital Section  MH 6235 LOANS FO  Sub Total(Sub)  Sub Total(Min)  Sub Total(SM)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: PR RELIEF ON	O **URITY AND WELFARE  1,000 0 1,000 0 1,000 0 1,000 0	0 0 0 0 0	0 0 0 0 0	1,000 0 1,000 0 1,000 0	1,000 0 1,000 0 1,000 0 1,000	for the Month
Capital Section MH 6235 LOANS FO Sub Total(Sub) Sub Total(Min) Sub Total(SM) Sub Total(Mjr): MH 6245 LOANS FO SM 01 DRAUGHT	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: OR RELIEF ON	0  EURITY AND WELFARE  1,000 0 1,000 0 1,000 0 1,000 0 ACCOUNT OF NATURAL CA	0 0 0 0 0	0 0 0 0 0	1,000 0 1,000 0 1,000 0	1,000 0 1,000 0 1,000 0 1,000	for the Month
Capital Section MH 6235 LOANS FO Sub Total (Sub) Sub Total (Min) Sub Total (SM) Sub Total (Mjr): MH 6245 LOANS FO SM 01 DRAUGHT MI 8000THER LO SB 01 LOANS TO F	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: OR RELIEF ON	0  EURITY AND WELFARE  1,000 0 1,000 0 1,000 0 1,000 0 ACCOUNT OF NATURAL CA	0 0 0 0 0	0 0 0 0 0	1,000 0 1,000 0 1,000 0	1,000 0 1,000 0 1,000 0 1,000	for the Month
Capital Section MH 6235 LOANS FO Sub Total(Sub) Sub Total(Min) Sub Total(SM) Sub Total(Mjr): MH 6245 LOANS FO SM 01 DRAUGHT MI 8000THER LO	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: OR RELIEF ON	0  EURITY AND WELFARE  1,000 0 1,000 0 1,000 0 1,000 0 ACCOUNT OF NATURAL CA	0 0 0 0 0	0 0 0 0 0	1,000 0 1,000 0 1,000 0	at the beginning  1,000 0 1,000 0 1,000 0 1,000 0	for the Month
Capital Section MH 6235 LOANS FO Sub Total (Sub) Sub Total (Min) Sub Total (SM) Sub Total (Mjr): MH 6245 LOANS FO SM 01 DRAUGHT MI 8000THER LO SB 01 LOANS TO F	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: PR RELIEF ON Charged: Charged: Charged: Charged:	O  TURITY AND WELFARE  1,000 0 1,000 0 1,000 0 ACCOUNT OF NATURAL CA	0 0 0 0 0 0 0 0 0 ALAMITIES	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 1,000 0 1,000 0 1,000 0	at the beginning  1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000	for the Month
Capital Section MH 6235 LOANS FO Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): MH 6245 LOANS FO SM 01 DRAUGHT MI 8000THER LO SB 01 LOANS TO F 0000 Not Applicable	Voted: Charged:	O  CURITY AND WELFARE  1,000 0 1,000 0 1,000 0 1,000 0 ACCOUNT OF NATURAL CA  DD SUFFERS  1,55,000 0 1,55,000 0 1,55,000	0 0 0 0 0 0 0 0 ALAMITIES		1,000 0 1,000 0 1,000 0 1,000 0	at the beginning  1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,55,000 0	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 6235 LOANS FO Sub Total(Sub) Sub Total(Min) Sub Total(SM)  Sub Total(Mjr): MH 6245 LOANS FO SM 01 DRAUGHT MI 8000THER LO SB 01 LOANS TO F 0000 Not Applicable	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Practice on Charged: Voted: Charged: Voted: Charged: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	O  PURITY AND WELFARE  1,000 0 1,000 0 1,000 0 1,000 0 ACCOUNT OF NATURAL CA  DD SUFFERS  1,55,000 0 1,55,000 0 1,55,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,000 0 1,000 0 1,000 0 1,000 0 1,55,000 0	at the beginning  1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,55,000 0 1,55,000 0 1,55,000	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 6235 LOANS FO Sub Total(Sub) Sub Total(Min) Sub Total(Mjr): MH 6245 LOANS FO SM 01 DRAUGHT MI 8000THER LO SB 01 LOANS TO F 0000 Not Applicable Sub Total(P/NP)	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Practice on Charged: Voted: Charged:	O  URITY AND WELFARE  1,000 0 1,000 0 1,000 0 1,000 0 ACCOUNT OF NATURAL CA  D SUFFERS  1,55,000 0 1,55,000 0 1,55,000 0 1,55,000	SS		1,000 0 1,000 0 1,000 0 1,000 0 1,55,000 0 1,55,000 0	at the beginning  1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,55,000 0 1,55,000 0 1,55,000	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 6235 LOANS FO Sub Total (Sub) Sub Total (Min) Sub Total (Mjr): MH 6245 LOANS FO SM 01 DRAUGHT MI 8000THER LO SB 01 LOANS TO F 0000 Not Applicable Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub)	Voted: Charged:	O  URITY AND WELFARE  1,000 0 1,000 0 1,000 0 1,000 0 ACCOUNT OF NATURAL CA  DD SUFFERS  1,55,000 0 1,55,000 0 1,55,000 0 1,55,000 0 1,55,000 0 1,55,000	SSS		1,000 0 1,000 0 1,000 0 1,000 0 1,55,000 0 1,55,000 0 1,55,000 0 1,55,000	at the beginning  1,000 0 1,000 0 1,000 0 1,000 0 1,55,000 0 1,55,000 0 1,55,000 0 1,55,000	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 6235 LOANS FO Sub Total (Sub) Sub Total (Min) Sub Total (Mjr): MH 6245 LOANS FO SM 01 DRAUGHT MI 8000THER LO SB 01 LOANS TO F 0000 Not Applicable Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Sub) Sub Total (Min)	Voted: Charged:	O  RURITY AND WELFARE  1,000 0 1,000 0 1,000 0 1,000 0 ACCOUNT OF NATURAL CA  DD SUFFERS  1,55,000 0 1,55,000 0 1,55,000 0 1,55,000 0 1,55,000 0 1,55,000 0 1,55,000 0 1,55,000	SS		1,000 0 1,000 0 1,000 0 1,000 0 1,55,000 0 1,55,000 0 1,55,000 0 1,55,000 0 1,55,000 0	at the beginning  1,000 0 1,000 0 1,000 0 1,000 0 1,000 0 1,55,000 0 1,55,000 0 1,55,000 0 1,55,000 0 1,55,000 0 1,55,000	for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Charged: MH 6401 LOANS FOR CROP HUSBANDRY 0 Ō 0 0 0 0

MI 119HORTICULTURE AND VEGETABLE CROPS DRAFT

Total Gent	r the		Available(+)/ over spent(-) balance amount						
Applicable Section  Mit 6401 LOANS FOR HORTICULTURES 0000  Not Applicable  Voted: 1,00,000 0 0 0 1,00,000 1,00,000 0 0 0	Month	for t	at the beginning	T	R				Classification
### SB 01 LOANS FOR HORITCULTURES 0000  Not Applicable    Voted:									
Not Applicable  Voted: 1,00,000 0 0 0 1,00,000 1,00,000 0 1,00,000 0 1,00,000 0 0 0							NDRY	R CROP HUSBA	MH 6401 LOANS FO
Voted:							5	HORTICULTURE	
Charged: 0 0 0 0 1,00,000 1,00,000 Charged: 1,00,000 0 0 1,00,000 1,00,000 Charged: 1,00,000 0 0 0 1,00,000 1,00,000 Charged: 0 0 0 0 1,00,000 1,00,000 Charged: 0 0 0 0 1,00,000 1,00,000 Charged: 0 0 0 0 0 1,00,000 Charged: 0 0 0 0 0 1,00,000 1,00,000 Charged: 0 0 0 0 0 1,00,000 Charged: 0 0 0 0 0 1,00,000 1,00,000 Charged: 0 0 0 0 0 1,00,000 Charged: 0 0 0 0 0 0 1,00,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									Not Applicable
Sub Total(Bdgt) Voted: 1,00,000 0 0 1,00,000 1,00,000 Charged: 0 0 0 0 1,00,000 1,00,000 Charged: 1,00,000 0 0 1,00,000 1,00,000 Charged: 1,00,000 0 0 0 1,00,000 1,00,000 Charged: 0 0 0 0 0 1,00,000 1,00,000 Charged: 0 0 0 0 0 1,00,000 0 0 0 0 0 0 0 0 0 0	C						1,00,000		
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C						1,00,000	:Voted: Charged:	Sub Total(P/NP)
Sub Total(Sub) Voted: 1,00,000 0 0 1,00,000 1,00,000 0 0 0 0	0								
Sub Total (Min) Voted: 1,00,000 0 0 1,00,000 1,00,000 Charged: 1,00,000 0 0 0 1,00,000 0 0 0 0 0 0 0 0	(		1,00,000	1,00,000	0	0	1,00,000	Voted:	Sub Total(Sub)
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0		1,00,000	1,00,000			1,00,000	Voted:	Sub Total(Min)
MI 195LOANS TO CO-OPERATIVES  SB 01 CONSTRUCTION OF GODOWNS 0000  Not Applicable  Voted: 1,000 0 0 1,000 1,000 1,000 Charged: 0 0 0 0 1,000 1,000 0 0 0  Sub Total(F/NP):Voted: 1,000 0 0 0 1,000 1,000 1,000 Charged: 0 0 0 0 0 0 0 0 0  Sub Total(Bdgt) Voted: 1,000 0 0 0 1,000 1,000 1,000 Charged: 0 0 0 0 0 0 0 0 0  Sub Total(Sub) Voted: 1,000 0 0 0 1,000 1,000 1,000 Charged: 0 0 0 0 0 0 0 0 0 0  DRAFT REPORT IN EMONTH OF:03/2020 (N )  APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT (FOR RECEIPT) FOR THE MONTH OF:03/2020 (N )  Available(+)/ Over spent(-) balance amount Expens Total Grant R T beginning  Capital Section  MH 6408 LOANS FOR FOOD STORAGE AND WAREHOUSING  Sub Total(Min) Voted: 1,000 0 0 1,000 1,000 0 0 0 0 0 0 0 0 0	0		1,00,000						
### SECONSTRUCTION OF GODOWNS ### OUT Applicable    Voted:							GE AND WAREHOUSING	R FOOD STORA	MH 6408 LOANS FO
SB 01 CONSTRUCTION OF GODOWNS 0000  Not Applicable  Voted: 1,000 0 0 1,000 1,000 1,000 Charged: 0 0 0 0 1,000 1,000 0 0 0 0 0 0 0 0 0 0									
Not Applicable    Voted:							SS .	CO-OPERATIV	MI 195LOANS TO
Voted: 1,000 0 0 1,000 1,000 1,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							5	ON OF GODOWN	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									Not Applicable
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0						1,000	:Voted: Charged:	Sub Total(P/NP)
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0								Sub Total(Bdgt)
APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  FOR THE MONTH OF:03/2020 (N )  PORTHE MONTH OF:03/2020 (N )  Available(+)/ over spent(-) balance amount Expens at the format R at the format A spensor of the spensor o	C						,		
Total Grant   R   balance amount   Expension   Expension   S   T   beginning     Sub Total (Min)   Voted:   1,000   0   0   0   0   0   0   0   0   0			Available(+)/	FOR RECEIPT )				)	
Capital Section  MH 6408 LOANS FOR FOOD STORAGE AND WAREHOUSING  Sub Total(Min) Voted: 1,000 0 0 1,000 1,000 Charged: 0 0 0 0 0 0	iture	Expenditu	balance amount	т	R				Classification
Sub Total(Min) Voted: 1,000 0 0 1,000 1,000 Charged: 0 0 0 0 0									
							GE AND WAREHOUSING	R FOOD STORA	MH 6408 LOANS FO
Sub Total(SM) Voted: 1,000 0 1,000 1,000	0		1,000	1,000 0	0	0	1,000	Voted: Charged:	Sub Total(Min)
Charged: 0 0 0 0 0	0			1,000 0	0	0 0	1,000	Voted: Charged:	Sub Total(SM)
Sub Total(Mjr): Voted: 1,000 0 0 1,000 1,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C						1,000 0	Voted: Charged:	Sub Total(Mjr):
MI 107LOANS TO CREDIT COOPERATIVES									
SB 02 (RECEIPTS FROM LOANS) TO CREDIT CO-OPERATIVES 0000						VES	TO CREDIT CO-OPERATI	FROM LOANS)	
Not Applicable									
Voted: 7,15,00,000 0 0 7,15,00,000 7,15,00,000 Charged: 0 0 0 0 0	0		7,15,00,000	7,15,00,000	0	0	7,15,00,000	Voted: Charged:	

	:Voted:	7,15,00,000	0	0	7,15,00,000	7,15,00,000	0
	Charged:	0	Ö	0	0	0	0
Sub Total(Bdgt)	Voted: Charged:	7,15,00,000 0	0	0	7,15,00,000 0	7,15,00,000 0	0
Sub Total(Sub)	Voted: Charged:	7,15,00,000 0	0	0	7,15,00,000 0	7,15,00,000 0	0
Sub Total(Min)	Charged:	0	0	0	7,15,00,000	7,15,00,000 0	0
SB 01 LOANS UNDE	R ICDP SCHEM	E					
Not Applicable							
	Voted: Charged:	70,000 0	0	0	70 <b>,</b> 000 0	70,000 0	0
Sub Total(P/NP)	:Voted: Charged:		0	0	70 <b>,</b> 000 0	70,000 0	0
Sub Total(Bdgt)		70,000	0	0	70,000	70,000	0
eport ID CBDR012	20		COUNTS OF GRANT 99		FOR RECEIPT )		
		FOR	THE MONTH OF :03/202	(N )		Available(+)/ over spent(-)	Notual :
		7	otal Grant	R		balance amount :	Expenditure 1
Classification			S		Т		Month
Capital Section							
MH 6425 LOANS FC	R CO-OPERATI	ON					
	Charged:	0	0	0	0	0	0
Sub Total(Sub)	Voted: Charged:	70,000 0	0	0	70,000 0	70,000 0	0
Sub Total(Min)	Voted: Charged:	70 <b>,</b> 000	0	0	70,000	70,000	0
	3		U	0	0	0	U
Sub Total(Mjr):	Voted: Charged:	0	0	0 0	7,15,70,000	7,15,70,000	0
Sub Total(Mjr):	Voted: Charged: OR LAND REFOR	0 MS	0	0	7,15,70,000	7,15,70,000	0
Sub Total(Mjr): MH 6506 LOANS FO	Voted: Charged: OR LAND REFORD	0 MS F SURPLUS LAND	0	0	7,15,70,000	7,15,70,000	0
Sub Total(Mjr): MH 6506 LOANS FO MI 104LOANS TO SB 01 INTERESTFR 0000	Voted: Charged: OR LAND REFORD	0 MS F SURPLUS LAND	0 0	0	7,15,70,000	7,15,70,000	0
Sub Total(Mjr): MH 6506 LOANS FO MI 104LOANS TO SB 01 INTERESTFR 0000	Voted: Charged: OR LAND REFORD	MS  F SURPLUS LAND  ANDLESS&OTHER ALI	0 0	0	7,15,70,000	7,15,70,000 0 LDINGS ACT	0
Sub Total(Mjr): MH 6506 LOANS FO MI 104LOANS TO SB 01 INTERESTFR 0000 Not Applicable	Voted: Charged: Charged: PR LAND REFORM ALLOTTEES OF REE LOAN TO L. Voted: Charged:	MS  F SURPLUS LAND  ANDLESS&OTHER ALI	0 0 OTEES OF SURPLUS LAN	0 0 id under H.P.C	7,15,70,000 0 EILING ON LAND HO	7,15,70,000 0 LDINGS ACT 10,000	0 0
Sub Total(Mjr): MH 6506 LOANS FO MI 104LOANS TO SB 01 INTERESTFR 0000 Not Applicable Sub Total(P/NP)	Voted: Charged: OR LAND REFORM ALLOTTEES OF REE LOAN TO L.  Voted: Charged: Charged:	MS  F SURPLUS LAND  ANDLESS&OTHER ALI  10,000 0	0 0 0 OTEES OF SURPLUS LAN 0 0	0 0 0 0 ID UNDER H.P.C 0 0	7,15,70,000 0 EILING ON LAND HO 10,000	7,15,70,000 0 LDINGS ACT 10,000 0	0 0 0
Sub Total(Mjr): MH 6506 LOANS FO MI 104LOANS TO SB 01 INTERESTFR 0000 Not Applicable Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: R LAND REFOR: ALLOTTEES O  REE LOAN TO L  Voted: Charged: Charged: Voted: Charged:	MS  F SURPLUS LAND  ANDLESS&OTHER ALI  10,000 0  10,000 0  10,000 10,000	OTEES OF SURPLUS LAN	0 0 0 0 0 0 0	7,15,70,000 0 EILING ON LAND HO 10,000 0 10,000 0	7,15,70,000 0 LDINGS ACT 10,000 0 10,000 0	
Sub Total(Mjr): MH 6506 LOANS FO MI 104LOANS TO SB 01 INTERESTFR 0000 Not Applicable Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub)	Voted: Charged: OR LAND REFORM ALLOTTEES OF REE LOAN TO LE Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	MS  F SURPLUS LAND  ANDLESS&OTHER ALI  10,000 0  10,000 0  10,000 0  10,000	OTEES OF SURPLUS LAN  O  O  O  O  O	0 0 0 0 0 0 0 0	7,15,70,000 0 EILING ON LAND HO 10,000 0 10,000 0	7,15,70,000 0 LDINGS ACT 10,000 0 10,000 0 10,000	
Sub Total(Mjr): MH 6506 LOANS FO MI 104LOANS TO SB 01 INTERESTFR 0000 Not Applicable Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Min)	Voted: Charged: OR LAND REFORM OR ALLOTTEES OF WEEL LOAN TO LE  Voted: Charged:	MS  F SURPLUS LAND  ANDLESS&OTHER ALI  10,000 0  10,000 0  10,000 0  10,000 0	OTEES OF SURPLUS LAN	0 0 0 0 0 0 0 0 0 0	7,15,70,000 0 EILING ON LAND HO 10,000 0 10,000 0 10,000 0	7,15,70,000 0 LDINGS ACT  10,000 0 10,000 0 10,000	
Sub Total(Mjr):  MH 6506 LOANS FO MI 104LOANS TO SB 01 INTERESTFR 0000  Not Applicable  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Mjr):	Voted: Charged: OR LAND REFORM ALLOTTEES OF REE LOAN TO LE Voted: Charged:	MS  F SURPLUS LAND  ANDLESS&OTHER ALI  10,000 0  10,000 0  10,000 0  10,000 0	OTEES OF SURPLUS LAN  O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0	7,15,70,000 0 EILING ON LAND HO 10,000 0 10,000 0 10,000 0	7,15,70,000 0 LDINGS ACT  10,000 0 10,000 0 10,000	
Sub Total(Mjr):  MH 6506 LOANS FO MI 104LOANS TO SB 01 INTERESTFR 0000  Not Applicable  Sub Total(P/NP)  Sub Total(Bdgt)  Sub Total(Sub)  Sub Total(Mjr):	Voted: Charged: DALLOTTEES O. REE LOAN TO L. Voted: Charged:	MS  ANDLESS&OTHER ALI  10,000 0  10,000 0  10,000 0  10,000 0  10,000 0  10,000 0	OTEES OF SURPLUS LAN  O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0	7,15,70,000 0 EILING ON LAND HO 10,000 0 10,000 0 10,000 0	7,15,70,000 0 LDINGS ACT  10,000 0 10,000 0 10,000	
Sub Total(Mjr): MH 6506 LOANS FO MI 104LOANS TO SB 01 INTERESTFR 0000 Not Applicable Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Min) Sub Total(Mjr): MH 6515 LOANS FO MI 101PANCHYAT	Voted: Charged: DALLOTTEES O. ALLOTTEES O. Voted: Charged: Vot	MS  F SURPLUS LAND  ANDLESS&OTHER ALI  10,000 0  10,000 0  10,000 0  10,000 0  10,000 0  10,000 0  10,000 0  L DEVELOPMENT PRO	OTEES OF SURPLUS LAN  O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0	7,15,70,000 0 EILING ON LAND HO 10,000 0 10,000 0 10,000 0	7,15,70,000 0 LDINGS ACT  10,000 0 10,000 0 10,000	
Sub Total (Mjr):  MH 6506 LOANS FO  MI 104LOANS TO  SB 01 INTERESTFR 0000  Not Applicable  Sub Total (P/NP)  Sub Total (Sub)  Sub Total (Min)  Sub Total (Mjr):  MH 6515 LOANS FO  MI 101PANCHYAT  SB 01 LOANS TO V 0000  Not Applicable	Voted: Charged: DALLOTTEES O. ALLOTTEES O. Voted: Charged: Vot	MS  F SURPLUS LAND  ANDLESS&OTHER ALI  10,000 0  10,000 0  10,000 0  10,000 0  10,000 0  10,000 0  10,000 0  L DEVELOPMENT PRO	OTEES OF SURPLUS LAN  O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0	7,15,70,000 0 EILING ON LAND HO 10,000 0 10,000 0 10,000 0	7,15,70,000 0 LDINGS ACT  10,000 0 10,000 0 10,000	
Sub Total (Mjr): MH 6506 LOANS FO MI 104LOANS TO SB 01 INTERESTFR 0000 Not Applicable Sub Total (F/NP) Sub Total (Bdgt) Sub Total (Mjr): MH 6515 LOANS FO MI 101PANCHYAT SB 01 LOANS TO V 0000 Not Applicable DRAFT	Voted: Charged: OALLOTTEES O  Voted: Charged: RAJ	MS  F SURPLUS LAND  ANDLESS&OTHER ALI  10,000 0  10,000 0  10,000 0  10,000 0  10,000 0  L DEVELOPMENT PRO	OTEES OF SURPLUS LAN  OOO OO	O O O O O O O O O O O O O O O O O O O	7,15,70,000 0 EILING ON LAND HO 10,000 0 10,000 0 10,000 0	7,15,70,000 0 LDINGS ACT  10,000 0 10,000 0 10,000	
Sub Total (Mjr): MH 6506 LOANS FO MI 104LOANS TO SB 01 INTERESTFR 0000 Not Applicable  Sub Total (P/NP) Sub Total (Bdgt) Sub Total (Mjr): MH 6515 LOANS FO MI 101PANCHYAT SB 01 LOANS TO V 0000 Not Applicable DRAFT	Voted: Charged: OALLOTTEES O  Voted: Charged: RAJ	MS  F SURPLUS LAND  ANDLESS&OTHER ALI  10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 AYATS  APPROPRIATION AC FOR	OTEES OF SURPLUS LAN  OOTEES OF SURPLUS LAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,15,70,000 0 EILING ON LAND HO 10,000 0 10,000 0 10,000 0	7,15,70,000 0  LDINGS ACT  10,000 0  10,000 0  10,000 0  10,000 0  Available(+)/over spent(-)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sub Total (Mjr): MH 6506 LOANS FO MI 104LOANS TO SB 01 INTERESTFR 0000 Not Applicable  Sub Total (F/NP) Sub Total (Bdgt) Sub Total (Min) Sub Total (Mjr): MH 6515 LOANS FO MI 101PANCHYAT SB 01 LOANS TO V 0000 Not Applicable DRAFT Report ID CBDR012	Voted: Charged: OALLOTTEES O REE LOAN TO L.  Voted: Charged: OTHER RURA VILLAGE PANCH.	MS  F SURPLUS LAND  ANDLESS&OTHER ALI  10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 L DEVELOPMENT PRO  AYATS  APPROPRIATION AC FOR O	OTEES OF SURPLUS LAN  OOTEES OF SURPLUS LAN  OO  OO  OO  OO  OO  OO  OO  OO  OO	O O O O O O O O O O O O O O O O O O O	7,15,70,000 0 EILING ON LAND HO 10,000 0 10,000 0 10,000 0 10,000 0	7,15,70,000 0  LDINGS ACT  10,000 0 10,000 0 10,000 0 10,000 0 10,000 0  Available(+)/over spent(-) balance amount at the beginning	Actual : Expenditure : for the Month

	Voted: Charged:	1,50,000	0	0	1,50,000	1,50,000	0
Sub Total(P/NP)		1,50,000	0	0	1,50,000	1,50,000	0
Sub Total(Bdgt)	Voted: Charged:	1,50,000	0	0	1,50,000	1,50,000	0
Sub Total(Sub)	-	1,50,000	0	0	1,50,000	1,50,000	0
Sub Total(Min)	-	1,50,000	0	0	1,50,000	1,50,000	0
Sub Total(Mjr):	Voted: Charged: R POWER PROJECTS		0	0	1,50,000	1,50,000 0	0
MI 8000THER LO.	ANS TO ELECTRICI	IY BOARDS					
SB 04 LOANS UNDE	R ACCELERATED PO	WER DEVELOPMENT PROGRA	AMME TO H.P.S.E.B				
Not Applicable							
	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(P/NP)	:Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	0
Sub Total(Sub)		1,000	0	0	1,000	1,000	0
Sub Total(Min)	Voted:	1,000	0	0	1,000	1,000	0
DRAFT Report ID CBDR012	Charged:	0	0	0	0	0	0
=		ROPRIATION ACCOUNTS OF	F GRANT 99 DUMMY	GRANT ( FOR E	RECEIPT )		
		FOR THE MONTH	H OF :03/2020 (N			7	
		FOR THE MONTH	H OF :03/2020 (N	)		balance amount Ex	
Classification		FOR THE MONTH	H OF :03/2020 (N		Т	over spent(-) balance amount Ex	
Capital Section		FOR THE MONTH	H OF :03/2020 (N	)	Т	<pre>over spent(-) balance amount Ex at the</pre>	penditure ! for the
Capital Section	R POWER PROJECTS	FOR THE MONTH  Total Gran	H OF :03/2020 (N	)	T	<pre>over spent(-) balance amount Ex at the</pre>	penditure I for the
Capital Section	R POWER PROJECTS  Voted: Charged:	Total Gram	H OF :03/2020 (N	)	1,000 0	<pre>over spent(-) balance amount Ex at the</pre>	penditure ! for the
Capital Section MH 6801 LOANS FO Sub Total(Mjr):	R POWER PROJECTS  Voted: Charged: R VILLAGE AND SM.	Total Gram	H OF :03/2020 (N	) R	1,000	over spent(-) balance amount Ex at the beginning	penditure   for the Month
Capital Section MH 6801 LOANS FO Sub Total(Mjr): MH 6851 LOANS FO	R POWER PROJECTS  Voted: Charged: R VILLAGE AND SM. ALE INDUSTRIES	Total Gram	H OF :03/2020 (N	) R	1,000	over spent(-) balance amount Ex at the beginning	penditure   for the Month
Capital Section MH 6801 LOANS FO Sub Total(Mjr): MH 6851 LOANS FO MI 102SMALL SC SB 01 LOANS TO S	R POWER PROJECTS  Voted: Charged: R VILLAGE AND SM. ALE INDUSTRIES	Total Gram	H OF :03/2020 (N	) R	1,000	over spent(-) balance amount Ex at the beginning	penditure   for the Month
Capital Section MH 6801 LOANS FO Sub Total(Mjr): MH 6851 LOANS FO MI 102SMALL SC SB 01 LOANS TO S 0000	R POWER PROJECTS  Voted: Charged: R VILLAGE AND SM. ALE INDUSTRIES	Total Gram	H OF :03/2020 (N	) R	1,000	over spent(-) balance amount Ex at the beginning	penditure   for the Month
Capital Section MH 6801 LOANS FO Sub Total(Mjr): MH 6851 LOANS FO MI 102SMALL SC SB 01 LOANS TO S 0000	R POWER PROJECTS  Voted: Charged: R VILLAGE AND SM. ALE INDUSTRIES  MALL INDUSTRIES  Voted: Charged:	FOR THE MONTH Total Gran O  1,000 O ALL INDUSTRIES	0 0	) R 0 0	1,000 0	over spent(-) balance amount Ex at the beginning  1,000 0	penditure 1 for the Month 0 0
Capital Section MH 6801 LOANS FO Sub Total(Mjr): MH 6851 LOANS FO MI 102SMALL SC SB 01 LOANS TO S 0000 Not Applicable	R POWER PROJECTS  Voted: Charged: R VILLAGE AND SM. ALE INDUSTRIES  MALL INDUSTRIES  Voted: Charged: :Voted: Charged:	Total Gran  O  1,000 0 RALL INDUSTRIES  2,50,000 0	0 0 0	) R 0 0 0	1,000 0 2,50,000 0	over spent(-) balance amount Ex at the beginning  1,000 0  2,50,000 0	penditure 1 for the Month 0 0 0
Capital Section MH 6801 LOANS FO Sub Total(Mjr): MH 6851 LOANS FO MI 102SMALL SC SB 01 LOANS TO S 0000 Not Applicable Sub Total(P/NP)	R POWER PROJECTS  Voted: Charged: R VILLAGE AND SM. ALE INDUSTRIES  MALL INDUSTRIES  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged:	Total Gram  1,000 0 all industries  2,50,000 0 2,50,000 0 2,50,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 2,50,000 0 2,50,000	over spent(-) balance amount Ex at the beginning  1,000 0  2,50,000 0  2,50,000 0  2,50,000	penditure 1 for the Month 0 0 0 0
Capital Section MH 6801 LOANS FO Sub Total(Mjr): MH 6851 LOANS FO MI 102SMALL SC SB 01 LOANS TO S 0000 Not Applicable Sub Total(P/NP) Sub Total(Bdgt)	R FOWER PROJECTS  Voted: Charged: R VILLAGE AND SM. ALE INDUSTRIES  MALL INDUSTRIES  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Total Gram O  1,000 0 ALL INDUSTRIES  2,50,000 0 2,50,000 0 2,50,000 0 2,50,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 2,50,000 0 2,50,000 0 2,50,000	over spent(-) balance amount Ex at the beginning  1,000 0  2,50,000 0  2,50,000 0  2,50,000 0  2,50,000	penditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 6801 LOANS FO Sub Total(Mjr): MH 6851 LOANS FO MI 102SMALL SC SB 01 LOANS TO S 0000 Not Applicable Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 LOANS TO H	R FOWER PROJECTS  Voted: Charged: R VILLAGE AND SM. ALE INDUSTRIES  MALL INDUSTRIES  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Total Gram O  1,000 0 ALL INDUSTRIES  2,50,000 0 2,50,000 0 2,50,000 0 2,50,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 2,50,000 0 2,50,000 0 2,50,000	over spent(-) balance amount Ex at the beginning  1,000 0  2,50,000 0  2,50,000 0  2,50,000 0  2,50,000	penditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 6801 LOANS FO Sub Total(Mjr): MH 6851 LOANS FO MI 102SMALL SC SB 01 LOANS TO S 0000 Not Applicable Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 LOANS TO H 0000	R FOWER PROJECTS  Voted: Charged: R VILLAGE AND SM. ALE INDUSTRIES  MALL INDUSTRIES  Voted: Charged: :Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Total Gram  1,000 0 ALL INDUSTRIES  2,50,000 0 2,50,000 0 2,50,000 0 2,50,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 2,50,000 0 2,50,000 0 2,50,000	over spent(-) balance amount Ex at the beginning  1,000 0  2,50,000 0  2,50,000 0  2,50,000 0  2,50,000	penditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 6801 LOANS FO Sub Total(Mjr): MH 6851 LOANS FO MI 102SMALL SC SB 01 LOANS TO S 0000 Not Applicable Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 LOANS TO H 0000	R POWER PROJECTS  Voted: Charged: R VILLAGE AND SM. ALE INDUSTRIES  MALL INDUSTRIES  Woted: Charged: Voted: Charged: P.S.S.I. AND EX.  Voted: Charged:	Total Gram  1,000 0 ALL INDUSTRIES  2,50,000 0 2,50,000 0 2,50,000 0 2,50,000 0 PORT CORPORATION	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 2,50,000 0 2,50,000 0 2,50,000 0	over spent(-) balance amount Ex at the beginning  1,000 0  2,50,000 0  2,50,000 0  2,50,000 0  2,50,000 0  1,000	penditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Capital Section MH 6801 LOANS FO Sub Total(Mjr): MH 6851 LOANS FO MI 102SMALL SC SB 01 LOANS TO S 0000 Not Applicable Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) SB 02 LOANS TO H 0000 Not Applicable	R POWER PROJECTS  Voted: Charged: R VILLAGE AND SM. ALE INDUSTRIES  MALL INDUSTRIES  Woted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: P.S.S.I. AND EX.  Voted: Charged:  Voted: Charged: P.S.S.I. AND EX.	Total Gram  1,000 0 ALL INDUSTRIES  2,50,000 0 2,50,000 0 2,50,000 0 2,50,000 0 1,000 1,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	) R 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 0 2,50,000 0 2,50,000 0 2,50,000 0 1,000	over spent(-) balance amount Ex at the beginning  1,000 0  2,50,000 0  2,50,000 0  2,50,000 0  1,000 0  1,000 1,000	penditure 1 for the Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Sub Total(Sub) Voted: 1,000 1,000 0 Charged: SB 03 LOANS UNDER DISTRICT INDUSTRIES CENTRES 0000 Not Applicable Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT ) FOR THE MONTH OF :03/2020 (N ) Available(+)/
over spent(-) balance amount Expenditure at the beginning for the Month Total Grant Classification MH 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES Voted: 1,000 1,000 0 1,000 1,000 1,000 Sub Total(P/NP):Voted: 0 Sub Total(Bdgt) Voted: 1,000 0 1,000 1,000 0 Charged: 0 Sub Total(Sub) Voted: Charged: SB 04 MARGIN MONEY TO SICK UNITS 0000 Not Applicable Voted: 1,000 1,000 1,000 0 Sub Total(P/NP):Voted: 1,000 1,000 0 Sub Total(Bdgt) Voted: 1,000 Charged: Sub Total(Sub) Voted: 0 Charged: Sub Total(Min) Voted: 2,53,000 2,53,000 2,53,000 Charged: MI 103HANDLOOM INDUSTRIES SB 01 LOANS UNDER HILL AREA WOOLEN DEVELOPMENT PROJECT UNDER PROJECT PACKAGE SCHEME 0000 Not Applicable Voted: 1,000 1,000 1,000 Charged: DRAFT Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT ) FOR THE MONTH OF :03/2020 (N ) over spent(-)
balance amount Actual Total Grant at the for the Capital Section MH 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES Sub Total(P/NP):Voted: 1,000 1,000 0 0 Charged: 1,000 0 Sub Total(Bdgt) Voted: 1,000 1,000 Sub Total(Sub) Voted: 0 0 1,000 1,000 1,000 Charged: Sub Total(Min) Voted: 1,000 Charged:

MI 2000THER VILLAGE INDUSTRIES

			al Grant	R		balance amount at the	
			JNTS OF GRANT 99 E MONTH OF :03/20	)20 (N )	( FOR RECEIPT )	Available(+)/ over spent(-)	
	Charged:	0	0	0	0	0	
Sub Total(P/NP): Sub Total(Bdgt)	Charged:	0	0 0	0	11,00,00,000 0 11,00,00,000	0	
	Voted: Charged:		0	0	11,00,00,000		
ot Applicable	Voted.	11,00,00,000	0	Ω	11,00,00,000	11.00.00.000	
01 ADVANCE TO	GOVERNMENT	SERVANTS FOR HOUSE					
MI 201HOUSE BUI	ILDING ADVA	NCES					
ub Total(Mjr): 7610 LOANS TO		1,000 0 SERVANTS ETC.	0	0	1,000		
	Charged:	0	0	0	0	0	
	Charged:	1,000 0 1,000	0 0	0 0	1,000 0 1,000	1,000 0 1,000	
Sub Total(Sub)	Charged:	1,000	0	0	1,000	1,000	
ub Total(Bdgt)	Charged:	1,000	0	0	1,000	1,000 0	
	Charged:		0	0	1,000	1,000	
	Charged:	0	0	0	0	0	
c whhitcapte	Voted:	1,000	0	0	1,000		
0000 t Applicable							
		NCIAL CORPORATION					
		USTRIES AND MINERALS TOR AND OTHER UNDERTA	AKTNGS				
pital Section							
assification		0	al Grant S	R	T	balance amount at the beginning	for th Mont
						Available(+)/ over spent(-)	
oort ID CBDR0120	)	APPROPRIATION ACCOU	JNTS OF GRANT 99 E MONTH OF :03/20		( FOR RECEIPT )		
M 01 LOAN TO IN	NDUSTRIAL F	INANCIAL INSTITUTIONS	3				
Sub Total(Mjr): 1 6885 OTHER LOA	Charged:	2,55,000 0 USTRIES AND MINERALS	0	0	2,55,000 0	2,55,000 0	
Sub Total (Min)	Voted: Charged:	1,000	0	0	1,000	1,000	
	Charged:		0	0	1,000	1,000	
	Charged:	0	0	0	1,000	1,000	
	Charged:		0	0	1,000	1,000	
	Voted: Charged:	1,000	0	0	1,000	1,000 0	

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

Sub Total(Sub)	Voted: Charged:	11,00,00,000	0	0	11,00,00,000	11,00,00,000	0
SB 02 ADVANCES T	-		ND PRESIDING OFFICER			-	
Not Applicable							
	Voted: Charged:	8,09,000 0	0	0	8,09,000 0	8,09,000 0	0
Sub Total(P/NP)	:Voted: Charged:	8,09,000	0 0	0	8,09,000 0	8,09,000 0	0
Sub Total(Bdgt)	Voted: Charged:	8,09,000	0 0	0	8,09,000	8,09,000 0	0
Sub Total(Sub)	Voted: Charged:	8,09,000 0	0	0	8,09,000 0	8,09,000 0	0
SB 03 ADVANCES T 0000	O JUDGES OF	HIGH COURT/LOKAYUK	TA/ MEMBERS OF ADMN.	. TRIBUNAL AN	ND CHAIRMAN/ MEMBE	RS OF HPPSC	
Not Applicable							
	Voted: Charged:	35,000 0	0	0	35,000 0	35,000 0	0
Sub Total(P/NP)	:Voted: Charged:	35 <b>,</b> 000 0	0 0	0	35 <b>,</b> 000 0	35 <b>,</b> 000 0	0
Sub Total(Bdgt)	Voted: Charged:	35,000 0	0 0	0	35,000 0	35,000 0	0
Sub Total(Sub)	Voted: Charged:	35,000 0	0 0	0	35 <b>,</b> 000 0	35,000 0	0
SB 04 HOUSE BUIL	DING ADVANC	ES/LOANS TO MLA'S F	OR CONSTRUCTION OF E	HOUSES			
Not Applicable							
	Voted: Charged:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
Sub Total(P/NP)	:Voted:	1,26,00,000	0	0	1,26,00,000	1,26,00,000	0
DRAFT	0						
DRAFT Report ID CBDR012	0		OUNTS OF GRANT 99 I HE MONTH OF :03/2020		( FOR RECEIPT )		
	0	FOR T	OUNTS OF GRANT 99 I		( FOR RECEIPT )	Available(+)/over spent(-)	Actual :
	0	FOR T:	HE MONTH OF :03/2020		( FOR RECEIPT )	over spent(-) balance amount at the	Actual : Expenditure ! for the Month
Report ID CBDR012		FOR T	HE MONTH OF :03/2020	) (N )		over spent(-) balance amount	Expenditure 1 for the
Report ID CBDR012		FOR T: To	HE MONTH OF :03/2020	) (N )		over spent(-) balance amount at the	Expenditure 1 for the
Classification Capital Section		FOR T: To	HE MONTH OF :03/2020	) (N )		over spent(-) balance amount at the	Expenditure 1 for the
Classification Capital Section		FOR T: To	HE MONTH OF :03/2020	) (N )		over spent(-) balance amount at the	Expenditure 1 for the
Classification Capital Section	GOVERNMENT	FOR TO	HE MONTH OF :03/2020	R	T	over spent(-) balance amount at the beginning	Expenditure ! for the Month
Classification Capital Section MH 7610 LOANS TO	GOVERNMENT	FOR TO  O  SERVANTS ETC.	HE MONTH OF :03/2020 tal Grant S	0 (N )	T 0	over spent(-) balance amount at the beginning	Expenditure   for the Month
Classification	Charged: Voted: Charged:	FOR T:  TO:  O  SERVANTS ETC.	tal Grant S  0 0	0 0 0	T 0 1,26,00,000 0	over spent(-) balance amount at the beginning  0 1,26,00,000 0	Expenditure   for the Month
Classification Capital Section MH 7610 LOANS TO	Charged: Voted: Charged: Voted: Charged:	FOR T:  TO:  O  SERVANTS ETC.  0  1,26,00,000  0  1,26,00,000  0	tal Grant S 0 0	0 0	T 0 1,26,00,000	over spent(-) balance amount at the beginning  0 1,26,00,000	Expenditure I for the Month
Classification Capital Section MH 7610 LOANS TO Sub Total(Bdgt) Sub Total(Sub) SB 06 HOUSE BUIL	Charged: Voted: Charged: Voted: Charged:	FOR T: TO O SERVANTS ETC.  0 1,26,00,000 0 1,26,00,000	tal Grant S 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,26,00,000 0 1,26,00,000	over spent(-) balance amount at the beginning  0 1,26,00,000 0 1,26,00,000	Expenditure I for the Month
Classification Capital Section MH 7610 LOANS TO  Sub Total(Bdgt) Sub Total(Sub) SB 06 HOUSE BUIL	Charged: Voted: Charged: Voted: Charged:	FOR TO  TO  O  SERVANTS ETC.  0  1,26,00,000 0  1,26,00,000 0  E TO EX.M.L.A.'S	tal Grant S 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,26,00,000 0 1,26,00,000	over spent(-) balance amount at the beginning  0 1,26,00,000 0 1,26,00,000	Expenditure I for the Month
Classification Capital Section MH 7610 LOANS TO Sub Total(Bdgt) Sub Total(Sub) SB 06 HOUSE BUIL	Charged: Voted: Charged: Voted: Charged: Charged: DING ADVANCE	FOR T:  TO:  O  SERVANTS ETC.  0  1,26,00,000  0  1,26,00,000  0	tal Grant S 0 0 0 0	0 (N ) 0 0 0 0 0 0	T 0 1,26,00,000 0 1,26,00,000	over spent(-) balance amount at the beginning  0 1,26,00,000 0 1,26,00,000 0	Expenditure   for the Month   0   0   0   0   0   0   0   0
Classification Capital Section MH 7610 LOANS TO Sub Total(Bdgt) Sub Total(Sub) SB 06 HOUSE BUIL	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	FOR T:  TO:  O  SERVANTS ETC.   0  1,26,00,000  0  1,26,00,000  0  E TO EX.M.L.A.'S	DE MONTH OF :03/2020  tal Grant S  0 0 0 0 0	O (N )  R  0  0  0  0  0	T 0 1,26,00,000 0 1,26,00,000 0	over spent(-) balance amount at the beginning  0 1,26,00,000 0 1,26,00,000 0 4,50,000	Expenditure I for the Month
Classification Capital Section MH 7610 LOANS TO  Sub Total(Bdgt) Sub Total(Sub) SB 06 HOUSE BUIL 0000 Not Applicable	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	FOR T.  TO  O  SERVANTS ETC.  0  1,26,00,000 0  1,26,00,000 0  E TO EX.M.L.A.'S  4,50,000 0	DE MONTH OF :03/2020  tal Grant S  0 0 0 0 0 0 0 0	O (N )  R  0  0  0  0  0  0	1,26,00,000 0 1,26,00,000 0 4,50,000	over spent(-) balance amount at the beginning  0 1,26,00,000 0 1,26,00,000 0 4,50,000	Expenditure   for the Month   0   0   0   0   0   0   0   0   0
Classification Capital Section MH 7610 LOANS TO  Sub Total(Bdgt) Sub Total(Sub) SB 06 HOUSE BUIL 0000 Not Applicable  Sub Total(P/NP)	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	FOR T.  TO  O  SERVANTS ETC.  0  1,26,00,000 0  1,26,00,000 0  4,50,000 0  4,50,000 0  4,50,000	DE MONTH OF :03/2020  tal Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O (N )  R  0  0  0  0  0  0  0  0  0	1,26,00,000 0 1,26,00,000 0 4,50,000 0 4,50,000	over spent(-) balance amount at the beginning  0 1,26,00,000 0 1,26,00,000 0 4,50,000 0 4,50,000 0 4,50,000	Expenditure I for the Month
Classification Capital Section MH 7610 LOANS TO  Sub Total(Bdgt) Sub Total(Sub) SB 06 HOUSE BUIL 0000 Not Applicable  Sub Total(P/NP) Sub Total(Bdgt) Sub Total(Sub) Sub Total(Sub)	Charged: Voted: Charged:	FOR T.  TO  O  SERVANTS ETC.   0  1,26,00,000 0  1,26,00,000 0  4,50,000 0  4,50,000 0  4,50,000 0  4,50,000	DE MONTH OF :03/2020  tal Grant S  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O (N )  R  0  0  0  0  0  0  0  0  0  0  0  0	1,26,00,000 0 1,26,00,000 0 4,50,000 0 4,50,000 0 4,50,000	over spent(-) balance amount at the beginning  0 1,26,00,000 0 1,26,00,000 0 4,50,000 0 4,50,000 0 4,50,000	Expenditure I for the Month  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

SB 01 LOANS TO GOVERNMENT SERVANTS FOR PURCHASE OF MOTOR CARS 0000 Not Applicable Voted: 33,00,000 33,00,000 33,00,000 Report ID CBDR0120 Available(), over spent(-) Actual balance amount Expenditure for the Total Grant beginning Month Capital Section MH 7610 LOANS TO GOVERNMENT SERVANTS ETC. Sub Total(P/NP):Voted: 33,00,000 33,00,000 Charged: Sub Total(Bdgt) Voted: 33,00,000 33,00,000 33,00,000 Charged: 0 0 Sub Total(Sub) Voted: 0 0 33,00,000 33,00,000 33,00,000 SB 02 LOANS TO GOVERNMENT SERVANTS FOR PURCHASE OF SCOOTER Not Applicable Voted: 11,00,000 11,00,000 11,00,000 Charged: Sub Total(P/NP):Voted: 0 11,00,000 11,00,000 Charged: 0 0 Sub Total(Bdgt) Voted: 11,00,000 11,00,000 Charged: Ω 0 Sub Total(Sub) Voted: 0 11,00,000 11,00,000 11,00,000 SB 03 LOANS TO MINISTERS, DEPUTY MINISTERS, PRESIDING OFFICERS FOR PURCHASE OF MOTOR CARS 0000 Not Applicable Voted: 64,000 64,000 64,000 Charged: Sub Total(P/NP):Voted: 0 Charged: Sub Total(Bdgt) Voted: 64,000 64,000 Report ID CBDR0120 APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )
FOR THE MONTH OF :03/2020 (N ) Actual over spent(-) balance amount Expenditure at the for the Total Grant Classification beginning Month Capital Section MH 7610 LOANS TO GOVERNMENT SERVANTS ETC. Sub Total(Sub) Voted: Charged: SB 04 LOANS TO JUDGES OF HIGH COURT/LOKAYUKTHA/MEMBERS OF ADMINISTRATIVE TRIBUNAL AND CHAIRMAN/MEMBERS 0000 Not Applicable

Voted:

Charged:

Charged:

Sub Total(P/NP):Voted:

Sub Total(Bdgt) Voted:

1,000

1,000

1,000

0

1,000

1,000

1,000

0

1,000

1,000

1,000

		FOR TH	UNTS OF GRANT 99 E MONTH OF :03/20	20 (N )	FOR RECEIPT )	Available(+)/ over spent(-)	
Not Applicable DRAFT Report ID CBDR012	20						
SB 01 WARM CLOTH	IING ADVANCE						
Sub Total (Min) MI 8000THER AD	Charged:	1,000 0	0	0	1,000	1,000	
Sub Total(Sub)	Charged:	1,000 0	0	0	1,000	1,000	
Sub Total(Bdgt)	Voted: Charged:	1,000	0	0	1,000	1,000	
Sub Total(P/NP)	:Voted: Charged:	1,000 0	0 0	0 0	1,000	1,000	
	Voted: Charged:	1,000	0	0	1,000 0	1,000	
Not Applicable							
SB 01 LOANS FOR							
Sub Total (Min) MI 203ADVANCES	Voted: Charged: FOR PURCHASI	1,08,40,000 0 E OF OTHER CONVEYAN	0 0 CES	0	1,08,40,000	1,08,40,000	
Sub Total(Sub)	Voted: Charged:	75 <b>,</b> 000 0	0	0	75 <b>,</b> 000 0	75 <b>,</b> 000 0	
Sub Total(Bdgt)	Voted: Charged:	75 <b>,</b> 000 0	0	0	75 <b>,</b> 000 0	75,000 0	
apital Section H 7610 LOANS TO		SERVANTS ETC.	0	0	0	0	
lassification			al Grant S 	R 	T	at the beginning	Month
		FOR TH	E MONTH OF :03/20	20 (N ) -	FOR RECEIFT )	Available(+)/ over spent(-) balance amount	
Sub Total(P/NP) RAFT port ID CBDR012		APPROPRIATION ACCO	0		75,000	75,000	
	Voted: Charged:	0	0	0	75,000	75,000	
ot Applicable		75.000			55.000	75.000	
B 06 LOANS TO E	X.M.L.A.'S F	OR PURCHASE OF VEHI	CLES				
Sub Total(Sub)	Voted: Charged:	63,00,000	0	0	63,00,000	63,00,000	
Sub Total(Bdgt)		63,00,000	0	0	63,00,000	63,00,000	
Sub Total(P/NP)	:Voted: Charged:	63,00,000 0	0	0	63,00,000 0	63,00,000 0	
oc imprirouble	Voted: Charged:	63,00,000	0	0	63,00,000 0	63,00,000	
0000 ot Applicable							
Sub Total (Sub)	Charged:	0 PURCHASE OF VEHICLE	0 S	0	0	0	

Classification		0	S		T	beginning	Month
Capital Section							
MH 7610 LOANS TO G	GOVERNMENT	SERVANTS ETC.					
	Noted: Charged:	1,05,000 0	0	0	1,05,000	1,05,000	0
Sub Total(P/NP):V	Voted:	1,05,000	0	0	1,05,000	1,05,000	0
	Charged:	1,05,000	0	0	1,05,000	1,05,000	0
С	Charged:	0	0	0	0	0	0
Sub Total(Sub) V C		1,05,000	0	0	1,05,000	1,05,000 0	0
SB 04 EDUCATION LO	OAN						
Not Applicable							
	Toted: Charged:	50,00,000	0	0	50,00,000 0	50,00,000 0	0
Sub Total(P/NP):V	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Bdgt) V	Voted: Charged:	50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Sub) V		50,00,000	0	0	50,00,000	50,00,000	0
Sub Total(Min) V	-	51,05,000	0	0	51,05,000	51,05,000	0
Sub Total(Mjr): V	Voted: Charged:	13,98,40,000	0	0	13,98,40,000	13,98,40,000 0	0
Sub Total(R/C)			0	0	71,02,29,75,000	*****	-25,85,755 0
Sub Total(Grant)	Voted: 7	71,02,29,75,000	0	0	71,02,29,75,000	71,02,03,89,245	-25,85,755
DRAFT Report ID CBDR0120	Charged	0	0	0	0	0	0
		F	ACCOUNTS OF GRAI OR THE MONTH OF	:03/2020 (N )		Available(+)/	
			Total Grant	R		over spent(-) balance amount at the	Actual : Expenditure : for the
Classification		0	S		T	beginning	Month
Capital Section MH 6801 LOANS FOR	POWER PRO	)JECTS					
MI 190LOANS TO P			NDERTAKINGS				
SB 02 LOAN TO HP P	POWER TRAN	NSMISSION CORPOR	ATION LTD.				
Not Applicable							
	Voted: Charged:	0	0	0 0	0	-2,17,03,000 0	0
Sub Total(P/NP):V		0	0	0	0	-2,17,03,000	0
Sub Total(Bdgt) V		0	0	0	0	0 -2,17,03,000	0
Sub Total(Sub) V	Charged: Voted:	0	0	0	0	-2,17,03,000	0
	Charged:	0	0	0	0	-2,17,03,000	0
	Charged:	0	0	0	0	2,17,03,000	0
Sub Total(Mjr): V	Voted: Charged:	0	0	0	0	-2,17,03,000 0	0
Sub Total(R/C)	Voted: Charged	0	0	0	0		0
Sub Total(Grant)	Voted: Charged	0	0	0	0	-2,17,03,000 0	0