

Dec-19	GNT_DSCRPTN	MJH	MJH_DSCRPTN	SMH	MNH	MNH_DSCRPTN	SBH	CLS_SBH_DSCRPTN	VTD_CHGD	P_N	ORG	SUPPL	TOT_GRANT	BLNCE_GRNT	PRO_PROV	PRGV_EXPD	EXC_SAV
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	090	Secretariat	001	Secretariat	C	N	59412000	0	59412000	19147078	44559000	44102335	-15309665
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	101	Emoluments and allowances of the Governor/Administrator of Union Territories	002	Emoluments and Allowances of Governor/Administrator of Union Territories	C	N	4200000	0	4200000	1096667	3150000	3453333	-746667
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	102	Discretionary grants	003	Discretionary Grants	C	N	1500000	15000000	16500000	15255902	12375000	1316598	-15183402
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	103	Household Establishment	004	Comptroller of the Governor's Household	C	N	69379000	0	69379000	25635897	52034250	48411607	-20967393
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	103	Household Establishment	005	Entertainment Allowance	C	N	100000	0	100000	43466	75000	56534	-43466
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	103	Household Establishment	006	Medical Facilities to the Governor, his family and staff	C	N	6065000	0	6065000	2680136	4548750	3754642	-2310358
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	103	Household Establishment	008	Maintenance and Repairs of furnishing of Official Residence	C	N	800000	0	800000	279909	600000	520091	-279909
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	103	Household Establishment	009	Renewals and Furnishings	C	N	330000	0	330000	208468	247500	121532	-208468
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	103	Household Establishment	010	Maintenance of Raj Bhavan and upkeep of Gardens	C	N	34017000	0	34017000	14114054	25512750	22432165	-11584835
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	106	Entertainment Expenses	011	Entertainment Expenses	C	N	3500000	0	3500000	1533132	2625000	2265588	-1234412
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	107	Expenditure from Contract Allowances	012	Expenditure from the Contract Allowance	C	N	2359000	0	2359000	933242	1769250	1526470	-832530
A01	Governor and Council of Ministers	2012	President,Vice-President/ Governor, Administrator of Union Territories	03	108	Tour Expenses	013	Maintenance of Official Railway Saloon	C	N	2000000	0	2000000	1428220	1500000	649213	-1350787
A01	Governor and Council of Ministers	2013	Council of Ministers	00	101	Salary of Ministers and Deputy Ministers	001	Salary of Ministers and Dy. Ministers	V	N	102813000	0	102813000	54656527	77109750	49998325	-52814675
A01	Governor and Council of Ministers	2013	Council of Ministers	00	101	Salary of Ministers and Deputy Ministers	002	Ministers of State	V	N	72020000	0	72020000	37975626	54015000	35732941	-36287059
A01	Governor and Council of Ministers	2013	Council of Ministers	00	104	Entertainment and Hospitality Expenses	003	Entertainment and Hospitality Expenses	V	N	1500000	0	1500000	1474481	1125000	52619	-1447381
A01	Governor and Council of Ministers	2013	Council of Ministers	00	108	Tour Expenses	004	Tour Expenses	V	N	43750000	0	43750000	25678270	32812500	21905534	-21844466
A01	Governor and Council of Ministers	2013	Council of Ministers	00	800	Other Expenditure	005	Other Expenditure	V	N	86868000	0	86868000	62076450	65151000	30003262	-56864738
A02	Elections	2015	Elections	00	102	Electoral Officers	001	Electoral Officers	V	N	606206000	0	606206000	292835919	454654500	350796549	-255409451
A02	Elections	2015	Elections	00	103	Preparation and Printing of Electoral Rolls	003	Preparation and Printing of Electoral Rolls	V	N	2500120000	0	2500120000	2011292438	1875090000	559039485	-1941080515
A02	Elections	2015	Elections	00	104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.	004	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	V	N	100000	0	100000	-57687483	75000	61857258	61757258
A02	Elections	2015	Elections	00	105	Charges for conduct of elections to Parliament	005	Charges for conduct of election to Parliament	V	N	8410000000	0	8410000000	698203585	6307500000	7984539817	-425460183
A02	Elections	2015	Elections	00	106	Charges for Conduct of Elections to State/Union Territory Legislature	006	Charges for conduct of election to State/Union Territory Legislature	V	N	9130000000	0	9130000000	6494496463	6847500000	3921449893	-5208550107
A02	Elections	2015	Elections	00	108	Issue of Photo Identity - Cards to Voters	008	Issue of Photo Identity Cards to Voters	V	N	2400000000	0	2400000000	211324755	1800000000	58003490	-181996510
A03	Public Service Commission	2051	Public Service Commission	00	102	State Public Service Commission	001	Maharashtra Public Service Commission	C	N	544294000	0	544294000	231091454	408220500	351761064	-192532936
A03	Public Service Commission	2051	Public Service Commission	00	102	State Public Service Commission	002	Departmental Examinations	V	N	2657000	0	2657000	2084543	1992750	547810	-2109190
A03	Public Service Commission	2051	Public Service Commission	00	911	Deduct-Recoveries of Overpayments	001	Maharashtra Public Service Commission-Charged	C	N	0	0	0	0	0	-26079	-26079
A04	Secretariat and Miscellaneous General	2052	Secretariat - General Services	00	090	Secretariat	002	General Administration Department	V	N	616082000	50000000	666082000	307361469	502296420	404401689	-261680311
A04	Secretariat and Miscellaneous General	2052	Secretariat - General Services	00	090	Secretariat	003	Ministers' Personal Staff	V	N	539432000	0	539432000	297217132	404574000	243869074	-295562926
A04	Secretariat and Miscellaneous General	2052	Secretariat - General Services	00	090	Secretariat	004	Distinguished Visitors' Cars	V	N	45027000	0	45027000	32151516	37145250	18717292	-26309708

A04	Secretariat and Miscellaneous General	2052	Secretariat - General Services	00	090	Secretariat	005	Expenditure in connection with Winter Session of the State Legislature of Nagpur	V	N	19775000	0	19775000	19775000	16972200.75	424862	-19350138
A04	Secretariat and Miscellaneous General	2052	Secretariat - General Services	00	090	Secretariat	032	General Administration Department, Protocol Branch	V	N	136059000	0	136059000	62931904	99309330	85151380	-50907620
A04	Secretariat and Miscellaneous General	2052	Secretariat - General Services	00	090	Secretariat	048	Directorate of Information Technology	V	N	70000000	0	70000000	63263246	52500000	10981759	-59018241
A04	Secretariat and Miscellaneous General	2052	Secretariat - General Services	00	090	Secretariat	048	Directorate of Information Technology	V	P	999900000	0	999900000	476230324	749925000	580709512	-419190488
A04	Secretariat and Miscellaneous General	2052	Secretariat - General Services	00	090	Secretariat	048	Directorate of Information Technology	V	N	20871000	0	20871000	13998367	15653250	8690211	-12180789
A04	Secretariat and Miscellaneous General	2052	Secretariat - General Services	00	090	Secretariat	058	Grant-in-aid to State Maharashtra Society for implementation of e-Governance Project (Setu)	V	P	4100000000	3000000000	7100000000	4640000000	5325000000	2460000000	-4640000000
A04	Secretariat and Miscellaneous General	2052	Secretariat - General Services	00	090	Secretariat	507	Provision for implementing E-Governance Project	V	P	600000000	0	600000000	514973008	450000000	233196707	-366803293
A04	Secretariat and Miscellaneous General	2052	Secretariat - General Services	00	090	Secretariat	508	Implementation of E-Governance Project	V	P	109668000	0	109668000	104045952	82251000	5622048	-104045952
A04	Secretariat and Miscellaneous General	2052	Secretariat - General Services	00	092	Other Offices	009	Separate Branch-- General Administration Department	V	N	45352000	0	45352000	20526376	34014000	26604616	-18747384
A04	Secretariat and Miscellaneous General	2052	Secretariat - General Services	00	092	Other Offices	010	Konkan Division	V	N	4513000	0	4513000	1708759	3384750	3104899	-1408101
A04	Secretariat and Miscellaneous General	2052	Secretariat - General Services	00	092	Other Offices	012	Residential Commissioner, Maharashtra Sadan	V	N	155151000	0	155151000	91317194	101363250	63827806	-91323194
A04	Secretariat and Miscellaneous General	2052	Secretariat - General Services	00	092	Other Offices	029	Pune Division	V	N	4878000	0	4878000	1615239	3658500	3570910	-1307090
A04	Secretariat and Miscellaneous General	2052	Secretariat - General Services	00	092	Other Offices	030	Special Officer for Departmental Enquiries -Nagpur Division	V	N	4177000	0	4177000	835311	3789616.5	3555216	-621784
A04	Secretariat and Miscellaneous General	2052	Secretariat - General Services	00	092	Other Offices	031	Auragabad Division	V	N	3668000	0	3668000	1418857	2751000	2403122	-1264878
A04	Secretariat and Miscellaneous General	2052	Secretariat - General Services	00	092	Other Offices	037	Nashik Division	V	N	3667000	0	3667000	-44883	2093383.5	3718673	51673
A04	Secretariat and Miscellaneous General	2052	Secretariat - General Services	00	092	Other Offices	038	Amravati Division	V	N	2922000	0	2922000	1745359	2191500	1409119	-1512881
A04	Secretariat and Miscellaneous General	2059	Public Works	80	053	Maintenance and Repairs	001	Maintenance and up-keep of Hutatma Smaraks	V	N	65163000	0	65163000	64543000	48872250	640000	-64523000
A04	Secretariat and Miscellaneous General	2059	Public Works	80	800	Other expenditure	317	Construction of Monuments and Statues of Great National Personalities	V	P	30001000	0	30001000	15001000	22500750	15000000	-15001000
A04	Secretariat and Miscellaneous General	2070	Other Administrative Services	00	003	Training	007	Grant-in aid to Yashwantrao Chavan Institute of Development Administration, Pune	V	N	40000000	0	40000000	20000000	30000000	20000000	-20000000
A04	Secretariat and Miscellaneous General	2070	Other Administrative Services	00	003	Training	074	Grant-in-Aid to Marathwada Academy of Administrative and Development Training, Aurangabad	V	N	14400000	0	14400000	9638624	10800000	5381222	-9018778
A04	Secretariat and Miscellaneous General	2070	Other Administrative Services	00	003	Training	075	Grant-in-Aid to Dr. Panjabrao Deshmukh Vidarbha Academy of Administrative and Development Training, Amravati	V	N	14400000	0	14400000	10034840	10800000	5515825	-8884175
A04	Secretariat and Miscellaneous General	2070	Other Administrative Services	00	003	Training	082	Grant in aid to Yashada for Imparting Training under RTI Act	V	P	9527000	0	9527000	6351000	7145250	5716000	-3811000
A04	Secretariat and Miscellaneous General	2070	Other Administrative Services	00	003	Training	085	Expenditure on various facilities and aids for implementation of State Training Programme	V	P	200000000	0	200000000	100000000	150000000	100000000	-100000000
A04	Secretariat and Miscellaneous General	2070	Other Administrative Services	00	003	Training	086	Grant-in-Aid to Vanamati, Nagpur for Common Probationary Training Programme	V	N	75749000	0	75749000	69845537	56811750	47062197	-28686803

A04	Secretariat and Miscellaneous General	2070	Other Administrative Services	00	003	Training	087	Grants-in-Aid to Yashada, Pune for Common Probationary Training Programme	V	N	67957000	0	67957000	38473000	50967750	29484000	-38473000
A04	Secretariat and Miscellaneous General	2070	Other Administrative Services	00	003	Training	A01	Grant in Aud to YASHADA for Maharashtra Policy Research Institute	V	P	10000000	0	10000000	10000000	7500000	3500000	-6500000
A04	Secretariat and Miscellaneous General	2070	Other Administrative Services	00	104	Vigilance	008	Lok Ayukta	V	N	77585000	0	77585000	30667046	58188750	51720639	-25864361
A04	Secretariat and Miscellaneous General	2070	Other Administrative Services	00	104	Vigilance	069	Maharashtra Administrative Tribunal	V	N	121768000	0	121768000	36747242	91326000	93527022	-28240978
A04	Secretariat and Miscellaneous General	2070	Other Administrative Services	00	106	Civil Defence	009	Citizens Defence Committee	V	N	2899000	0	2899000	1946165	2174250	1157255	-1741745
A04	Secretariat and Miscellaneous General	2070	Other Administrative Services	00	112	Rent Control	012	Controller of Accommodation	V	N	8080000	0	8080000	4042966	6060000	4375081	-3704919
A04	Secretariat and Miscellaneous General	2070	Other Administrative Services	00	114	Purchase and Maintenance of Transport	014	Government Transport Service	V	N	121777000	0	121777000	70964229	91332750	55621744	-66155256
A04	Secretariat and Miscellaneous General	2070	Other Administrative Services	00	114	Purchase and Maintenance of Transport	015	Aviation Advisor to Government	V	N	888188000	0	888188000	437193005	666141000	558653798	-329534202
A04	Secretariat and Miscellaneous General	2070	Other Administrative Services	00	800	Other Expenditure	058	Divisional Commissioner's Offices-- (Backward Class Cells)	V	N	35500000	3600000	39100000	14051150	29325000	28030616	-11069384
A04	Secretariat and Miscellaneous General	2070	Other Administrative Services	00	800	Other Expenditure	064	State Election Commission	V	N	94268000	0	94268000	43691004	70701000	54819795	-39448205
A04	Secretariat and Miscellaneous General	2070	Other Administrative Services	00	800	Other Expenditure	078	State Information Commission	V	N	159478000	0	159478000	85522058	119608500	81721831	-77756169
A04	Secretariat and Miscellaneous General	2070	Other Administrative Services	00	800	Other Expenditure	A00	State Commission for Right to Services	V	N	0	0	0	2	0	-2	-2
A04	Secretariat and Miscellaneous General	2070	Other Administrative Services	00	800	Other Expenditure	A00	State Commission for Right to Services	V	P	157851000	0	157851000	148739042	118388250	11853661	-145997339
A04	Secretariat and Miscellaneous General	2075	Miscellaneous General Services	00	108	Canteen Stores Department	013	Mantralaya Canteen Schemes	V	N	127881000	0	127881000	52230280	95910750	81216387	-46664613
A04	Secretariat and Miscellaneous General	2075	Miscellaneous General Services	00	108	Canteen Stores Department	014	Square Meal Canteen Scheme	V	N	36857000	0	36857000	15166590	27642750	24357591	-12499409
A04	Secretariat and Miscellaneous General	2075	Miscellaneous General Services	00	108	Canteen Stores Department	015	Konkan Bhavan Canteen Scheme	V	N	38349000	0	38349000	19477601	28761750	19418549	-18930451
A04	Secretariat and Miscellaneous General	2075	Miscellaneous General Services	00	108	Canteen Stores Department	016	Vidhan Bhavan Canteen Scheme	V	N	33834000	0	33834000	14596678	25375500	21231034	-12602966
A04	Secretariat and Miscellaneous General	2075	Miscellaneous General Services	00	800	Other Expenditure	006	Grant -in-Aid to Indian Institute of Public Administration and other Bodies	V	P	1800000	0	1800000	900000	1350000	900000	-900000
A04	Secretariat and Miscellaneous General	2075	Miscellaneous General Services	00	800	Other Expenditure	008	Allowances to relatives of rulers	V	N	6000	0	6000	3000	4500	3000	-3000
A04	Secretariat and Miscellaneous General	2075	Miscellaneous General Services	00	800	Other Expenditure	011	Awards for Gallantry	V	N	28859000	0	28859000	19674565	21644250	11014435	-17844565
A05	Social Services	2235	Social Security and Welfare	60	102	Pensions under Social Security Schemes	001	Pension to Freedom Fighters, their dependents etc	C	N	0	0	0	-711500	0	751500	751500
A05	Social Services	2235	Social Security and Welfare	60	102	Pensions under Social Security Schemes	001	Pension to Freedom Fighters, their dependents etc	V	N	727946000	481422000	1209368000	775802563	907026000	510486761	-698881239
A05	Social Services	2235	Social Security and Welfare	60	102	Pensions under Social Security Schemes	183	Pension to Ex-Servicemen of world war II/their widows who are domiciled in Maharashtra	V	N	296568000	0	296568000	123624869	222426000	175105085	-121462915
A05	Social Services	2235	Social Security and Welfare	60	102	Pensions under Social Security Schemes	249	Pension to family members of martyrs in the Maharashtra - Karnataka Border dispute agitation	V	N	1757000	0	1757000	777000	1317750	1040000	-717000
A05	Social Services	2235	Social Security and Welfare	60	102	Pensions under Social Security Schemes	260	Financial Assistance to Widows/dependents of Jawans from Defence Forces who laid down their life while dealing with insurgency and extremist activities	V	N	12880000	0	12880000	10735000	9660000	2145000	-10735000
A05	Social Services	2235	Social Security and Welfare	60	102	Pensions under Social Security Schemes	C20	Monetary Relief for people fighting for Democracy during Emergency from 1975 to 1977 (Committed)	V	N	420000000	0	420000000	153823324	315000000	291707509	-128292491
A05	Social Services	2235	Social Security and Welfare	60	104	Deposit Linked Insurance Scheme - Government Providend Fund	002	Payments against Deposit Linked Insurance Scheme	V	N	1000000	0	1000000	940000	750000	60000	-940000

A05	Social Services	2235	Social Security and Welfare	60	199	Assistance to Other Non-Government Institutions	B05	Grant-in-aid to the Disabled Paraplegic Rehabilitation Centre, Kirkee, Pune.	V	N	1000000	0	1000000	500000	750000	500000	-500000
A05	Social Services	2235	Social Security and Welfare	60	200	Other Programmes	003	Pre-cadet Training Scheme	V	N	8368000	0	8368000	3077282	6276000	5422181	-2945819
A05	Social Services	2235	Social Security and Welfare	60	200	Other Programmes	004	Zilla Sainik Welfare Offices	V	N	308365000	8858000	317223000	137566121	237917250	200473341	-116749659
A05	Social Services	2235	Social Security and Welfare	60	200	Other Programmes	006	Grant-in-aid to Queen Mary Technical School	V	N	2286000	0	2286000	2000000	1714500	1372000	-914000
A05	Social Services	2235	Social Security and Welfare	60	200	Other Programmes	007	Services Preparatory Institute	V	N	25156000	0	25156000	10790302	18867000	14706446	-10449554
A05	Social Services	2235	Social Security and Welfare	60	200	Other Programmes	180	Department of Sainik Welfare	V	N	38374000	0	38374000	14060739	28780500	26543037	-11830963
A05	Social Services	2250	Other Social Services	00	101	Donations for Charitable purposes	002	Chief Minister's donations for Charitable Purposes Fund	V	N	250000000	0	250000000	100000000	187500000	150000000	-100000000
A05	Social Services	2251	Secretariat - Social Services	00	090	Secretariat	004	Co-ordination and Research in Science and Technology	V	N	7810000	0	7810000	4789783	5857500	3765691	-4044309
A05	Social Services	2251	Secretariat - Social Services	00	090	Secretariat	004	Co-ordination and Research in Science and Technology	V	P	350000000	1000	350001000	217001000	262500750	133000000	-217001000
A05	Social Services	2251	Secretariat - Social Services	00	092	Other Offices	032	High Power Committee for Freedom Fighters	V	N	3232000	0	3232000	2622088	2424000	989584	-2242416
A06	Information and Publicity	2220	Information and Publicity	01	001	Direction and Administration	004	Director of Publicity	V	N	421007000	150000000	571007000	326519617	428255250	264051502	-306955498
A06	Information and Publicity	2220	Information and Publicity	01	105	Production of Films	038	Production of Films	V	N	58186000	0	58186000	38048685	43639500	22104083	-36081917
A06	Information and Publicity	2220	Information and Publicity	01	800	Other expenditure	002	Establishment of Districts Information Offices	V	N	257859000	0	257859000	133038566	193394250	135896774	-121962226
A06	Information and Publicity	2220	Information and Publicity	60	101	Advertising and visual Publicity	005	Scheme for the Publicity of the Five-Year Plan	V	N	22146000	0	22146000	8152952	16609500	15343843	-6802157
A06	Information and Publicity	2220	Information and Publicity	60	101	Advertising and visual Publicity	117	Special Publicity Campaign of Government Schemes	V	P	1150000000	0	1150000000	1051144584	862500000	200028799	-949971201
A06	Information and Publicity	2220	Information and Publicity	60	102	Information Centrrs	006	Establishment of Information Centre	V	N	51988000	0	51988000	26257334	38991000	28212505	-23775495
A06	Information and Publicity	2220	Information and Publicity	60	102	Information Centrrs	006	Establishment of Information Centre	V	P	0	0	0	-62680	0	62680	62680
A06	Information and Publicity	2220	Information and Publicity	60	102	Information Centrrs	103	Media Monitoring Centre	V	P	100000000	0	100000000	97873000	75000000	2127000	-97873000
A06	Information and Publicity	2220	Information and Publicity	60	106	Field Publicity	007	Scheme for exhibition Unit	V	N	14329000	0	14329000	5491022	10746750	9570994	-4758006
A06	Information and Publicity	2220	Information and Publicity	60	110	Publications	012	Examiner of Books and Publications	V	N	18897000	0	18897000	12226224	14172750	7268056	-11628944
A06	Information and Publicity	2220	Information and Publicity	60	111	Community Radio and Televisions	020	Photo Services	V	N	4698000	0	4698000	2092069	3523500	2849640	-1848360
A07	Civil Aviation	3053	Civil Aviation	02	102	Aerodromes	014	Development of Aerodromes/Air Stripes	V	P	20000000	100000000	120000000	108000600	90000000	11999400	-108000600
A07	Civil Aviation	3053	Civil Aviation	02	190	Assistance to Public Sector & Other Undertaking	016	Grant-in-aid to Maharashtra Airport Development Company for Development of Airports	V	P	650000000	2250000000	2900000000	2060000000	2175000000	840000000	-2060000000
A07	Civil Aviation	3053	Civil Aviation	02	190	Assistance to Public Sector & Other Undertaking	017	Grant-in-aid to Maharashtra Airport Development Company for MIHAN Project	V	P	1640000000	2500000000	4140000000	3156000000	3105000000	984000000	-3156000000
A07	Civil Aviation	3053	Civil Aviation	80	003	Training and Education	001	Grant-in-aid to Nagpur Flying Club (Voted)	V	N	9214000	0	9214000	6141000	6910500	5528000	-3686000
A09	Capital Outlay on Public Works	4070	Capital Outlay on other Administrative Ser	00	051	Construction	031	Construction of Building for Maharashtra Public Service Commission	V	P	80000000	0	80000000	76590626	60000000	3409374	-76590626
A10	Loans to Government Servants,etc.	7610	Loans to Government Servants etc.	00	201	House Building Advances	101	House Building Advance	V	N	52400000	0	52400000	17756688	39300000	36223836	-16176164
A10	Loans to Government Servants,etc.	7610	Loans to Government Servants etc.	00	201	House Building Advances	102	House Building Advance	V	N	15000000	0	15000000	7000000	11250000	8450000	-6550000
A10	Loans to Government Servants,etc.	7610	Loans to Government Servants etc.	00	202	Advances for purchase of Motor Conveyances	101	Advances for purchase of Motor Conveyances for Other Officers/Employees	V	N	1500000	0	1500000	1300000	1125000	200000	-1300000
A10	Loans to Government Servants,etc.	7610	Loans to Government Servants etc.	00	204	Advances for Purchase of Personal Computers	101	Advances for purchase of Computers for Other Officers/Employees	V	N	1000000	0	1000000	960000	750000	40000	-960000