			1						VTD CH	1				1	1		
lan-20	GNT DSCRPTN	MJH	MJH DSCRPTN	SMH	MNH	MNH DSCRPTN	SBH	CLS_SBH_DSCRPTN	GD_CH	P N	ORG	SUPPL	TOT GRANT	BLNCE GRNT	PRO PROV	PRGV EXPD	FXC SAV
54.1. 20		1.4.5	President, Vice-President/		1		00	020_0011_000111111	100	i - · ·	00	33112	101_013111	52.102_01			27.0_07.17
	Governor and Council of		Governor, Administrator of														
A01	Ministers	2012	Union Territories	03	090	Secretariat	001	Secretariat	С	N	59412000	0	59412000	15309665	49509999.99	48332206	-11079794
								Emoluments and									
						Emoluments and allowances		Allowances of									
			President, Vice-President/			of the		Governor/Administra									
	Governor and Council of		Governor, Administrator of			Governor/Administrator of		tor of Union									
A01	Ministers	2012	Union Territories	03	101	Union Territories	002	Territories	С	N	4200000	0	4200000	746667	3500000	3803333	-396667
			President, Vice-President/														
	Governor and Council of		Governor, Administrator of														
A01	Ministers	2012	Union Territories	03	102	Discretionary grants	003	Discretionary Grants	С	N	1500000	15000000	16500000	15183402	13750000	1868846	-14631154
			President, Vice-President/					Comptroller of the									
	Governor and Council of		Governor, Administrator of					Governor's									
A01	Ministers	2012	Union Territories	03	103	Household Establishment	004	Household	С	N	69379000	0	69379000	20967393	57815833.33	48971951	-20407049
			President, Vice-President/														
	Governor and Council of		Governor, Administrator of					Entertainment									
A01	Ministers	2012	Union Territories	03	103	Household Establishment	005	Allowance	С	N	100000	0	100000	43466	83333.33	56534	-43466
			President, Vice-President/					Medical Facilities to									
	Governor and Council of		Governor, Administrator of					the Governor, his									
A01	Ministers	2012	Union Territories	03	103	Household Establishment	006		С	N	6065000	0	6065000	2310358	5054166.66	4267240	-1797760
			President, Vice-President/					Maintenance and									
	Governor and Council of		Governor, Administrator of					Repairs of furnishing									
A01	Ministers	2012	Union Territories	03	103	Household Establishment	008	of Official Residence	С	N	800000	0	800000	279909	666666.67	646911	-153089
			President, Vice-President/														
	Governor and Council of		Governor, Administrator of					Renewals and									
A01	Ministers	2012	Union Territories	03	103	Household Establishment	009	Furnishings	С	N	330000	0	330000	208468	275000	121532	-208468
			President, Vice-President/					Maintenance of Raj									
	Governor and Council of		Governor, Administrator of					Bhavan and upkeep									
A01	Ministers	2012	Union Territories	03	103	Household Establishment	010	of Gardens	С	N	34017000	0	34017000	11584835	28347499.99	24490420	-9526580
			President, Vice-President/														
	Governor and Council of		Governor, Administrator of		1			Entertainment	_			_					
A01	Ministers	2012	Union Territories	03	106	Entertainment Expenses	011	Expenses	С	N	3500000	0	3500000	1234412	2916666.67	2736260	-763740
			President, Vice-President/					- "									
	Governor and Council of		Governor, Administrator of			Expenditure from Contract		Expenditure from the		l							
A01	Ministers	2012	Union Territories	03	107	Allowances	012	Contract Allowance	C	N	2359000	0	2359000	832530	1965833.33	1718563	-640437
			President, Vice-President/					Maintenance of									
401	Governor and Council of	2012	Governor, Administrator of	02	100	T F	012	Official Railway			2000000		2000000	1250707	100000000	720100	1200002
A01	Ministers	2012	Union Territories	03	108	Tour Expenses	013	Saloon	С	N	2000000	0	2000000	1350787	1666666.67	739108	-1260892
	Governor and Council of	2042			404	Salary of Ministers and	004	Salary of Ministers		l	402042000		402042000	52044675	05677500	F246F006	40047044
A01	Ministers	2013	Council of Ministers	00	101	Deputy Ministers	001	and Dy. Ministers	V	N	102813000	0	102813000	52814675	85677500	53465086	-49347914
101	Governor and Council of	2012	Coursell of Mainisters	00	101	Salary of Ministers and	000	NA:-:	.,	.	72020000		72020000	26207050	6001666665	27640507	24274402
A01	Ministers	2013	Council of Ministers	00	101	Deputy Ministers	1002	Ministers of State	ľ	N	72020000	0	72020000	36287059	60016666.67	37648507	-34371493
101	Governor and Council of	2012	Coursell of Mainisters	00	104	Entertainment and	000	Entertainment and	.,	.	1500000	_	1500000	4447204	1250000	01110	1410004
A01	Ministers	2013	Council of Ministers	00	104	Hospitality Expenses	003	Hospitality Expenses	ľ	N	1500000	0	1500000	1447381	1250000	81119	-1418881
101	Governor and Council of	2012	Coursell of Nairei	00	100	T	00.	T F	.,	.	42750000	_	42750000	24044455	26450222 22	240225=2	10746353
A01	Ministers	2013	Council of Ministers	00	108	Tour Expenses	004	Tour Expenses	V	N	43750000	0	43750000	21844466	36458333.33	24033672	-19716328
	Governor and Council of	2042		00		01 5 13	005	6.1 5 15	l.,	l	0.000000		0000000	56064733	72200000	224245	
A01	Ministers	+	Council of Ministers	00	800	Other Expenditure	+	Other Expenditure	V	N	86868000	0	86868000		72390000.01	33421574	
A02	Elections	2015	Elections	00	102	Electoral Officers	001	Electoral Officers	V	N	606206000	0	606206000	255409451	505171666.7	376514598	-229691402
								Preparation and									
		L.			1	Preparation and Printing of	L.	Printing of Electoral	l	l							
A02	Elections	2015	Elections	00	103	Electoral Rolls	003	Rolls	V	N	2500120000	0	2500120000	1941080515	2083433333	670433173	-1829686827

			1			<u> </u>		1							ı		
								Charges for conduct									
								of elections for Lok									
						Charges for conduct of		Sabha and									
						elections for Lok Sabha and		State/Union Territory									
						State/Union Territory		Legislative									
						1 '		"									
					l	Legislative Assemblies when		Assemblies when	l.,	١							
A02	Elections	2015	Elections	00	104	held simultaneously.	004	held simultaneously	V	N	100000	0	100000	-61757258	83333.33	75208757	75108757
								Charges for conduct									
						Charges for conduct of		of election to									
A02	Elections	2015	Elections	00	105	elections to Parliament	005	Parliament	V	N	8410000000	0	8410000000	425460183	7008333333	8083891988	-326108012
								Charges for conduct									
						Charges for Conduct of		of election to									
						· ·											
				1	1	Elections to State/Union	1	State/Union Territory				_					
A02	Elections	2015	Elections	00	106	Territory Legislature	006	Legislature	V	N	9130000000	0	9130000000	5208550107	7608333333	4856844080	-4273155920
								Issue of Photo									
						Issue of Photo Identity -		Identity Cards to									
A02	Elections	2015	Elections	00	108	Cards to Voters	008	Voters	V	N	240000000	l о	240000000	181996510	200000000	60935690	-179064310
						State Public Service	1	Maharashtra Public									
A03	Dublic Camina Commission	2051	Dublic Consider Commission	00	102	Commission	001		_	N	F44204000	0	F44204000	102522026	452570222.2	25,000,0576	107422424
AU3	Public Service Commission	2051	rubiic Service Commission	100	102		1001	Service Commission	<u></u>	IN	544294000	0	544294000	192532936	453578333.3	356860576	-187433424
						State Public Service		Departmental									
A03	Public Service Commission	2051	Public Service Commission	00	102	Commission	002	Examinations	V	N	2657000	0	2657000	2109190	2214166.67	550474	-2106526
								Maharashtra Public									
						Deduct-Recoveries of		Service Commission-									
A03	Public Service Commission	2051	Public Service Commission	00	911	Overpayments	001	Charged	c	l _N	0	0	l n	26079	0	-26079	-26079
7103		2031	T done service commission	100	1311	Overpayments	1001	General		+**	<u> </u>	•		20073		20073	20073
	Secretariat and																
	Miscellaneous General							Administration									
A04	Services	2052	Secretariat - General Services	00	090	Secretariat	002	Department	V	N	616082000	50000000	666082000	261680311	558107133.3	440716521	-225365479
	Secretariat and																
	Miscellaneous General							Ministers' Personal									
A04		2052	Secretariat - General Services	00	090	Secretariat	003	Staff	v	N	539432000	0	539432000	295562926	449526666.7	249254374	-290177626
	Secretariat and			1	1		1		-	† ·	-	_					
								Distinguished									
	Miscellaneous General								l.,	١							
A04	Services	2052	Secretariat - General Services	00	090	Secretariat	004	Visitors' Cars	V	N	45027000	0	45027000	26309708	41272500	21258956	-23768044
								Expenditure in									
								connection with									
	Secretariat and							Winter Session of the									
	Miscellaneous General							State Legislature of									
A04	Services	2052	Secretariat - General Services	00	090	Secretariat	005	Nagpur	\ <u>/</u>	N	19775000	0	19775000	10250129	18858000.84	3962293	-15812707
A04	Jei vices	2032	Secretariat - General Services	100	1030	Secretariat	003		V	IN	13773000	0	19773000	19330136	18838000.84	3302233	-13812707
								General									
	Secretariat and							Administration									
	Miscellaneous General							Department, Protocol									
A04	Services	2052	Secretariat - General Services	00	090	Secretariat	032	Branch	V	N	136059000	0	136059000	50907620	110343700	90399244	-45659756
	Secretariat and							Directorate of									
1	Miscellaneous General							Information		1							I
A04	Services	2052	Secretariat - General Services	00	nan	Secretariat	040	Technology	v	N	70000000	0	70000000	50019241	58333333.33	17035567	-52964433
A04		2032	Secretariat - General Services	100	1050	Secretariat	048		v	IN	70000000	- 0	70000000	39010241	2033333.33	1/03330/	-32304433
	Secretariat and							Directorate of									1
	Miscellaneous General							Information		1							I
A04	Services	2052	Secretariat - General Services	00	090	Secretariat	048	Technology	V	P	999900000	0	999900000	419190488	833250000	580709512	-419190488
	Secretariat and							Directorate of									
1	Miscellaneous General							Information		1							I
A04		2052	Secretariat - General Services	00	090	Secretariat	048	Technology	v	l _N	20871000	0	20871000	12180789	17392500	8694973	-12176027
7.04	JCI VICES	2032	Secretariat General Services	100	1000	Secretariat	1040		*	114	20071000	- ·	20071000	12100783	17332300	0054373	121/002/
1								Grant-in-aid to State		1							I
1								Maharashtra Society		1							I
	Secretariat and							for implementation		1							I
	Miscellaneous General							of e-Governance									1
A04	Services	2052	Secretariat - General Services	00	090	Secretariat	058	Project (Setu)	V	Р	4100000000	3000000000	7100000000	4640000000	5916666667	2460000000	-4640000000
	1																

	Secretariat and			1			1	Provision for									
	Miscellaneous General							implementing E-									
A04	Services	2052	Secretariat - General Services	00	090	Secretariat	507	Governance Project	V	P	600000000	0	600000000	366803293	500000000	346337128	-253662872
710-1	Secretariat and	2032	Secretariat General Services	100	1030	Secretariat	307	Governance Project		i –	00000000	-	00000000	300003233	300000000	340337120	255002072
	Miscellaneous General							Implementation of E-									
A04	Services	2052	Secretariat - General Services	00	090	Secretariat	508	Governance Project	v	P	109668000	0	109668000	104045952	91390000	5622048	-104045952
				1	1		1	Separate Branch		ľ						-	
	Secretariat and							General									
	Miscellaneous General							Administration									
A04	Services	2052	Secretariat - General Services	00	092	Other Offices	009	Department	v	N	45352000	0	45352000	18747384	37793333.34	29489834	-15862166
710-1	Secretariat and	2032	Secretariat General Services	100	1032	outer offices	003	Department	1	1.4	43332000		43332000	10747304	3773333.54	25405054	15002100
	Miscellaneous General																
A04	Services	2052	Secretariat - General Services	00	092	Other Offices	010	Konkan Division	V	N	4513000	0	4513000	1408101	3760833.33	3429472	-1083528
A04	Secretariat and	2032	Secretariat - General Services	100	032	Other Offices	010	Residential	V	IN	4313000	U	4313000	1408101	3700833.33	3423472	-1083328
	Miscellaneous General							Conmmissioner,									
A04	Services	2052	Constant Constal Continue	00	092	Other Offices	013	Maharashtra Sadan	.,	N	155151000	0	155151000	01222104	112625833.3	91700964	-63450036
A04		2052	Secretariat - General Services	00	092	Other Offices	012	IVIdilal asilti a Saudii	V	IN	155151000	U	155151000	91323194	112025833.3	91700964	-03450030
	Secretariat and																
100	Miscellaneous General	2052	Connected to Connected Considers	00	002	O+1 Off:	020	Dura - Divisia	V	l.,	4070000	0	4070000	1207000	4005000	2004200	-973791
A04	Services	2052	Secretariat - General Services	00	092	Other Offices	029	Pune Division	V	N	4878000	0	4878000	1307090	4065000	3904209	-9/3/91
								Special Officer for									
	Secretariat and							Departmental									
	Miscellaneous General					a.i. a.m.		Enquiries -Nagpur	l.,	l						0.5050=4	
A04	Services	2052	Secretariat - General Services	00	092	Other Offices	030	Division	V	N	4177000	0	4177000	621784	4210685	3636271	-540729
	Secretariat and																
	Miscellaneous General		_														
A04	Services	2052	Secretariat - General Services	00	092	Other Offices	031	Auragabad Division	V	N	3668000	0	3668000	1264878	3056666.65	2557101	-1110899
	Secretariat and																
	Miscellaneous General																
A04	Services	2052	Secretariat - General Services	00	092	Other Offices	037	Nashik Division	V	N	3667000	0	3667000	-51673	2325981.66	4032773	365773
	Secretariat and																
	Miscellaneous General																
A04	Services	2052	Secretariat - General Services	00	092	Other Offices	038	Amravati Division	V	N	2922000	0	2922000	1512881	2435000	1414601	-1507399
	Secretariat and							Maintenance and up-									
	Miscellaneous General							keep of Hutatma									
A04	Services	2059	Public Works	80	053	Maintenance and Repairs	001	Smaraks	V	N	65163000	0	65163000	64523000	54302500	690000	-64473000
								Construction of									
	Secretariat and							Monuments and									
	Miscellaneous General							Statues of Great									
A04	Services	2059	Public Works	80	800	Other expenditure	317	National Personalities	V	Р	30001000	0	30001000	15001000	25000833.33	15000000	-15001000
						·		Grant-in aid to									
								Yashwantrao Chavan									
	Secretariat and							Institute of									
	Miscellaneous General							Development									
A04	Services	2070	Other Administrative Services	00	003	Training	007	Administration, Pune	v	N	40000000	0	40000000	20000000	33333333.33	20000000	-20000000
		1		+	1		1	Grant-in-Aid to		1							
								Marathwada									
								Academy of									
	Secretariat and				1			Administrative and									
	Miscellaneous General				1			Development									
A04	Services	2070	Other Administrative Services	00	003	Training	074	l '	V	N	14400000	0	14400000	9018778	12000000	6090449	-8309551
A04	JCI VICES	20/0	Other Administrative Services	100	1003	Truiting	0/4	0, 0	l v	IN	14400000	U	14400000	20101/0	12000000	0030443	-0309331
					1			Grant-in-Aid to Dr.									
								Panjabrao Deshmukh									
	Connetoniat s = -							Vidarbha Academy of									
	Secretariat and				1			Adminstrative and									
	Miscellaneous General	222		000	000			Development	l.,	l	4465555	_	4.440000	000115	4200000	F0-0-1	05:005
A04	Services	2070	Other Administrative Services	100	1003	Training	10/5	Training, Amravati	V	N	14400000	0	14400000	8884175	12000000	5859744	-8540256

Expenditure on various facilities and aids for implementation of State Training	-3811000 -100000000 -28049352
Miscellaneous General A04 Services 2070 Other Administrative Services 00 03 Training 082 Imparting Training Description Programme V P 9527000 0 9527000 3811000 7939166.67 5716000 -2	-100000000 -28049352
A04 Services 2070 Other Administrative Services O 0.03 Training O82 Under RTI Act V P 9527000 0.9527000 3811000 7939166.67 5716000 -3	-100000000 -28049352
Expenditure on various facilities and aids for implementation of State Training V P 20000000 20000000 10000000 166666666.7 10000000 -100	-100000000 -28049352
Secretariat and Miscellaneous General A04 Services 2070 Other Administrative Services 00 003 Training 085 Programme V P 200000000 0 200000000 100000000 166666666.7 100000000 -10000000 -10000000 -10000000 -10000000 -100000000 -100000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -100000000 -10000000	-28049352
Secretariat and Miscellaneous General A04 Services 2070 Other Administrative Services 00 003 Training 085 Programme V P 200000000 0 200000000 100000000 166666666.7 100000000 -10000000 -10000000 -10000000 -10000000 -100000000 -100000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -100000000 -10000000	-28049352
Secretariat and Miscellaneous General A04 Services 2070 Other Administrative Services 00 003 Training OSS Programme V P 200000000 0 200000000 100000000 166666666.7 100000000 -1000000	-28049352
Secretariat and Miscellaneous General A04 Services 2070 Other Administrative Services 00 003 Training 085 Programme V P 200000000 0 200000000 100000000 166666666.7 100000000 -10000000 -100000000 -100000000 -100000000 -100000000 -100000000 -100000000 -100000000 -100000000 -100000000 -100000000 -100000000 -100000000 -100000000 -100000000 -100000000 -1000000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -1000000 -1000000 -1000000 -1000000 -1000000 -1000000 -1000000 -1000000 -1000000 -1000000 -1000000 -1000000 -1000000 -1000000 -1000000 -1000000 -1000000 -10000000 -10000000 -1000000 -1000000 -1000000 -10000000 -1000000 -1000000 -1000000 -1000000 -1000000 -1000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -1000000 -1000000 -1000000 -1000000 -1000000 -1000000 -10000000 -1000000 -1000000 -1000000 -1000000 -1000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -10000000 -	-28049352
Miscellaneous General A04 Services 2070 Other Administrative Services 00 003 Training 085 Programme V P 200000000 0 200000000 100000000 16666666.7 100000000 -10	-28049352
A04 Services 2070 Other Administrative Services 00 003 Training 085 Programme V P 200000000 0 200000000 100000000 16666666.7 100000000 -100000000 -100000000 100000000 100000000 100000000	-28049352
Grant-in-Aid to Vanamati, Nagpur for Common Probationary Training V N N 75749000 28686803 63124166.67 47699648 -28686803	-28049352
Secretariat and Miscellaneous General Services 2070 Other Administrative Services 00 003 Training Propationary Training N 75749000 0 75749000 28686803 63124166.67 47699648 -28	
Secretariat and Miscellaneous General Services 2070 Other Administrative Services 00 003 Training National Probationary Training National Probati	
Miscellaneous General Services 2070 Other Administrative Services 00 003 Training O86 Proparame V N 75749000 0 75749000 28686803 63124166.67 47699648 -28	
A04 Services 2070 Other Administrative Services 00 003 Training 086 Programme V N 75749000 0 75749000 28686803 63124166.67 47699648 -28	
Secretariat and Miscellaneous General A04 Services 2070 Other Administrative Services 00 003 Training O87 Programme V N 67957000 0 67957000 38473000 56630833.33 29484000 -38 O87 O88	
Secretariat and Miscellaneous General A04 Services 2070 Other Administrative Services 00 003 Training O87 Programme V N 67957000 0 67957000 38473000 56630833.33 29484000 -38 O74 O75	29472000
Secretariat and Miscellaneous General A04 Services 2070 Other Administrative Services 00 003 Training O87 Programme V N 67957000 0 67957000 38473000 56630833.33 29484000 -38 O75	29472000
Secretariat and Miscellaneous General A04 Services 2070 Other Administrative Services 00 003 Training Nature	-28472000
Miscellaneous General Services 2070 Other Administrative Services 00 003 Training Programme V N 67957000 0 67957000 38473000 56630833.33 29484000 -38	38473000
A04 Services 2070 Other Administrative Services 00 003 Training 087 Programme V N 67957000 0 67957000 38473000 56630833.33 29484000 -38	-38472000
Secretariat and Miscellaneous General A04 Services 2070 Other Administrative Services 00 003 Training A01 Research Institute V P 10000000 0 10000000 6500000 8333333.33 3500000 -6	
Secretariat and Miscellaneous General A04 Services 2070 Other Administrative Services 00 003 Training A01 Research Institute V P 10000000 0 10000000 6500000 8333333.33 3500000 -6	-304/3000
Miscellaneous General 2070 Other Administrative Services 2070 Other Administrative Services 00 003 Training A01 Research Institute V P 10000000 0 10000000 6500000 8333333.3 3500000 -6	
A04 Services 2070 Other Administrative Services 00 003 Training A01 Research Institute V P 10000000 0 10000000 6500000 833333.33 350000 -6 Secretariat and Miscellaneous General Services 2070 Other Administrative Services 00 104 Vigilance 008 Lok Ayukta V N 77585000 0 77585000 25864361 64654166.66 52519280 -25 Secretariat and Miscellaneous General Miscellaneous General	
Secretariat and Miscellaneous General A04 Services 2070 Other Administrative Services 00 104 Vigilance 008 Lok Ayukta V N 77585000 0 77585000 25864361 64654166.66 52519280 -25 Secretariat and Miscellaneous General Administrative	
Miscellaneous General A04 Services 2070 Other Administrative Services 00 104 Vigilance 008 Lok Ayukta V N 77585000 0 77585000 25864361 64654166.66 52519280 -25 Secretariat and Miscellaneous General Miscellaneous General	-6500000
A04 Services 2070 Other Administrative Services 00 104 Vigilance 008 Lok Ayukta V N 77585000 0 77585000 25864361 64654166.66 52519280 -25 Secretariat and Miscellaneous General Maharashtra Administrative	
A04 Services 2070 Other Administrative Services 00 104 Vigilance 008 Lok Ayukta V N 77585000 0 77585000 25864361 64654166.66 52519280 -25 Secretariat and Miscellaneous General Maharashtra Administrative	
Secretariat and Maharashtra Miscellaneous General Administrative	-25065720
Miscellaneous General Administrative	
A04 Services 2070 Other Authinistrative Services 00 104 Vigilatice 009 Tributial V IN 121708000 0 121708000 26240976 101475555.51 101180442 -20240976 101475555.51 101180442 -20240976 101475555.51 101180442 -20240976 101475555.51 101180442 -20240976 101475555.51 101180442 -20240976 101475555.51 101180442 -20240976 101475555.51 101180442 -20240976 101475555.51 101180442 -20240976 101475555.51 101180442 -20240976 101475555.51 101180442 -20240976 101475555.51 101180442 -20240976 101475555.51 101180442 -20240976 101475555.51 101180442 -20240976 101475555.51 101180442 -20240976 101475555.51 101180442 -20240976 101475555.51 101180442 -20240976 101475555.51 101180442 -20240976 101475555.51 101180442 -20240976 101475555.51 10147555.51	-20587558
	-2058/558
Secretariat and	
Miscellaneous General	
A04 Services 2070 Other Administrative Services 00 106 Civil Defence 009 Committee V N 2899000 0 2899000 1741745 2415833.33 1256286 -1	-1642714
Secretariat and	
Miscellaneous General Controller of Controller of	
A04 Services 2070 Other Administrative Services 00 112 Rent Control 012 Accommodation V N 8080000 0 8080000 3704919 6733333.33 4732058 -3	-3347942
Secretariat and Secretariat an	
Miscellaneous General Purchase and Maintenance Government	
	-59911554
Secretariat and	
Miscellaneous General Purchase and Maintenance Aviation Advisor to	
	204719001
104 Services 2070 Galer raministrative services 60 114 Or Hansport 613 Government 7 IV 600160000 525354262 7401500007 505405305 504	-304718091
Secretariat and Commissioner's	
Miscellaneous General Offices (Backward	
A04 Services 2070 Other Administrative Services 00 800 Other Expenditure 058 Class Cells) V N 35500000 3600000 39100000 11069384 32583333.3 31327770 -7	-7772230
Secretariat and Secretariat an	
Miscellaneous General State Election State Telection State	
A04 Services 2070 Other Administrative Services 00 800 Other Expenditure 064 Commission V N 94268000 0 94268000 39448205 7855666.66 58355525 -35	
Secretariat and Secretariat an	
Miscellaneous General State Information	-35912475
	-35912475
Secretariat and Secretariat an	
Miscellaneous General Wiscellaneous General State Commission for Wiscellaneous General Wiscellaneous	-35912475
A04 Services 2070 Other Administrative Services 00 800 Other Expenditure A00 Right to Services V N 0 0 0 2 0 -2	-35912475

	C	1	I		1		1			1							
	Secretariat and							Chata Camanianian fan									
	Miscellaneous General	2070		00	000	0.1 5 15		State Commission for	.,	P	457054000		457054000	4.50073330	424542500	45334460	4.42626024
A04	Services	2070	Other Administrative Services	00	800	Other Expenditure	A00	Right to Services	V	P	157851000	0	157851000	145997339	131542500	15224169	-142626831
	Secretariat and							Mandania Cantana									
404	Miscellaneous General	2075	Missellen som General Semiler	00	100	C	012	Mantralaya Canteen	v	l.,	127001000	0	127001000	46664612	100507500	022725.00	24507440
A04	Services	2075	Miscellaneous General Services	100	108	Canteen Stores Department	013	Schemes	V	N	127881000	0	127881000	46664613	106567500	93373560	-34507440
	Secretariat and							Causana Maral Cambara									
A04	Miscellaneous General	2075	Missellen som General Semiler	00	100	C	01.4	Square Meal Canteen	.,	N	36857000	0	26057000	12400400	2071416660	26022244	0022650
AU4	Services	2075	Miscellaneous General Services	100	108	Canteen Stores Department	014	Scheme	V	IN	36857000	U	36857000	12499409	30714166.68	26933341	-9923659
	Secretariat and							Kardan Dhawa									
404	Miscellaneous General	2075	Missellen som General Semiler	00	100	C	015	Konkan Bhavan	v	l.,	38349000	0	20240000	10020451	24057500.02	22557024	15701066
A04	Services	2075	Miscellaneous General Services	100	108	Canteen Stores Department	015	Canteen Scheme	V	N	38349000	U	38349000	18930451	31957500.02	22557034	-15791966
	Secretariat and							Viallaga Dharra									
	Miscellaneous General	2075		00	100		04.6	Vidhan Bhavan	.,	l	22024000		22024000	42502055	20405000	22260072	40572020
A04	Services	2075	Miscellaneous General Services	100	108	Canteen Stores Department	016		V	N	33834000	0	33834000	12602966	28195000	23260072	-10573928
								Grant -in-Aid to									
	Secretariat and							Indian Institute of									
404	Miscellaneous General	2075	Missellen som General Semiler	00	000	Oth F dit	000	Public Administration	.,		1000000	0	1000000	000000	1500000	000000	000000
A04	Services	20/5	Miscellaneous General Services	00	800	Other Expenditure	006	and other Bodies	V	Р	1800000	0	1800000	900000	1500000	900000	-900000
	Secretariat and							All t									
	Miscellaneous General	2075		00	000	0.1 5 15	000	Allowances to	.,	l	5000		5000	2000	5000	2000	2000
A04	Services	2075	Miscellaneous General Services	100	800	Other Expenditure	008	relatives of rulers	V	N	6000	0	6000	3000	5000	3000	-3000
	Secretariat and																
	Miscellaneous General	2075		00	000	0.1 5 15	044		.,	l	20050000		20050000	47044565	2404046667	42474025	4.620.4065
A04	Services	20/5	Miscellaneous General Services	100	800	Other Expenditure	011	Awards for Gallantry	V	N	28859000	0	28859000	17844565	24049166.67	12474935	-16384065
								Pension to Freedom									
405		2225		60	400	Pensions under Social	004	Fighters, their		l				754500		024500	024500
A05	Social Services	2235	Social Security and Welfare	60	102	Security Schemes	001	dependents etc	C	N	0	0	0	-751500	0	921500	921500
								Pension to Freedom									
405		2225		60	400	Pensions under Social	004	Fighters, their	.,	l	727046000	404 422000	1200260000	500004330	4007006667	647504303	504702707
A05	Social Services	2235	Social Security and Welfare	60	102	Security Schemes	001	dependents etc	V	N	727946000	481422000	1209368000	698881239	1007806667	617584293	-591783707
								Pension to Ex-									
								Servicemen of world									
								war II/their widows									
						Pensions under Social		who are domiciled in		l							
A05	Social Services	2235	Social Security and Welfare	60	102	Security Schemes	183	Maharashtra	V	N	296568000	0	296568000	121462915	247140000	1/5105085	-121462915
								Pension to family									
								members of martyrs									
								in the Maharashtra -									
405		2225		60	400	Pensions under Social	240	Karnataka Border	.,	l	4757000		4757000	747000	4454455 67	4000000	667000
A05	Social Services	2235	Social Security and Welfare	60	102	Security Schemes	249	dispute agitation	V	N	1757000	0	1757000	717000	1464166.67	1090000	-667000
								Financial Assistance									
								to									
								Widows/dependents									
								of Jawans from									
								Defence Forces who									
								laid down their life									
						L		while dealing with									
						Pensions under Social		insurgency and		l		_					
A05	Social Services	2235	Social Security and Welfare	60	102	Security Schemes	260		V	N	12880000	0	12880000	10735000	10733333.33	6905000	-5975000
								Monetary Relief for									
								people fighting for									
								Democracy during									
								Emergency from									
						Pensions under Social		1975 to 1977									
A05	Social Services	2235	Social Security and Welfare	60	102	Security Schemes	C20	(Committed)	V	N	420000000	0	420000000	128292491	350000000	325051541	-94948459

						Deposit Linked Insurance		Payments against									
						Scheme - Government		Deposit Linked									
A05	Social Services	2235	Social Security and Welfare	60	104	Providend Fund	002	Insurance Scheme	V	N	1000000	0	1000000	940000	833333.33	60000	-940000
								Grant-in-aid to the									
						Assistance to Other Non-		Disabled Paraplegic Rehabilitation Centre,									
A05	Social Services	2235	Social Security and Welfare	60	199	Government Institutions	B05	Kirkee, Pune.	v	N	1000000	0	1000000	500000	833333.33	500000	-500000
			,					Pre-cadet Training									
A05	Social Services	2235	Social Security and Welfare	60	200	Other Programmes	003	Scheme	V	N	8368000	0	8368000	2945819	6973333.35	5945797	-2422203
								Zilla Sainik Welfare		l							
A05	Social Services	2235	Social Security and Welfare	60	200	Other Programmes	004	Offices	V	N	308365000	8858000	317223000	116749659	264352500	213709020	-103513980
								Grant-in-aid to Queen Mary									
A05	Social Services	2235	Social Security and Welfare	60	200	Other Programmes	006	Technical School	v	N	2286000	0	2286000	914000	1905000	1372000	-914000
			,			Ŭ		Services Preparatory									
A05	Social Services	2235	Social Security and Welfare	60	200	Other Programmes	007	Institute	V	N	25156000	0	25156000	10449554	20963333.34	16119838	-9036162
								Department of Sainik		l		_					
A05	Social Services	2235	Social Security and Welfare	60	200	Other Programmes	180	Welfare	V	N	38374000	0	38374000	11830963	31978333.32	26698973	-11675027
								Expenditure in connection with									
								Defence Recruitment									
A05	Social Services	2235	Social Security and Welfare	60	200	Other Programmes	309	Rallies	V	N	3000000	0	3000000	3000000	2500000	1143800	-1856200
								Chief Minister's									
								donations for									
A05	Social Services	2250	Other Social Services	00	101	Donations for Charitable purposes	002	Charitable Purposes Fund	V	N	250000000	٥	250000000	10000000	208333333.3	150000000	-100000000
A03	Jocial Services	2230	Other Social Services	100	101	purposes	002	Co-ordination and	, v	IN	230000000	0	230000000	100000000	208333333.3	130000000	-100000000
								Research in Science									
A05	Social Services	2251	Secretariat - Social Services	00	090	Secretariat	004	and Technology	V	N	7810000	0	7810000	4044309	6508333.34	4099522	-3710478
								Co-ordination and									
A05	Social Services	2251	Secretariat - Social Services	00	000	Secretariat	004	Research in Science and Technology	V	P	350000000	1000	350001000	217001000	201667500	133000000	-217001000
A03	Social Services	2231	Secretariat - Social Services	100	090	Secretariat	004	High Power	V	F	330000000	1000	330001000	217001000	291007300	133000000	-217001000
								Committee for									
A05	Social Services	2251	Secretariat - Social Services	00	092	Other Offices	032	Freedom Fighters	V	N	3232000	0	3232000	2242416	2693333.33	989584	-2242416
						Direction and				l							
A06	Information and Publicity	1	Information and Publicity	01	001	Administration		Director of Publicity	V	N	421007000	150000000	571007000		475839166.7	282366544	-288640456
A06	Information and Publicity	2220	Information and Publicity	01	105	Production of Films	038	Production of Films	V	N	58186000	0	58186000	36081917	48488333.33	24115265	-34070735
								Establishment of Districts Information									
A06	Information and Publicity	2220	Information and Publicity	01	800	Other expenditure	002	Offices	v	N	257859000	0	257859000	121962226	214882500	150859862	-106999138
	,		,			· ·		Scheme for the									
						Advertising and visual		Publicity of the Five-									
A06	Information and Publicity	2220	Information and Publicity	60	101	Publicity	005	Year Plan	V	N	22146000	0	22146000	6802157	18455000	16810035	-5335965
								Special Publicity Campaign of									
						Advertising and visual		Government									
A06	Information and Publicity	2220	Information and Publicity	60	101	Publicity	117	Schemes	v	Р	1150000000	0	1150000000	949971201	958333333.3	266603102	-883396898
	,		,					Establishment of									
A06	Information and Publicity	2220	Information and Publicity	60	102	Information Centrres	006	Information Centre	V	N	51988000	0	51988000	23775495	43323333.33	30722349	-21265651
100	Information and Dublish	2220	Information and Dublish.	60	103	Information C	000	Establishment of	.,					C2CC0	_	63660	(3600
A06	Information and Publicity	2220	Information and Publicity	60	102	Information Centrres	006	Information Centre Media Monitoring	V	P	0	0	0	-62680	0	62680	62680
A06	Information and Publicity	2220	Information and Publicity	60	102	Information Centrres	103	Centre	v	P	100000000	n	100000000	97873000	83333333.33	2127000	-97873000
						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1										, , , , ,	

								Scheme for exhibition			I						
A06	Information and Publicity	2220	Information and Publicity	60	106	Field Publicity	007	Unit	V	N	14329000	n	14329000	4758006	11940833.33	10310209	-4018791
7100	Information and rability	12220	Information and Fabricity	100	100	Tield I distiller	1007	Examiner of Books		<u> </u>	14323000	Ü	14323000	4730000	11540055.55	10310203	4010731
A06	Information and Publicity	2220	Information and Publicity	60	110	Publications	012	and Publications	v	N	18897000	0	18897000	11628944	15747499.99	7900351	-10996649
						Community Radio and											
A06	Information and Publicity	2220	Information and Publicity	60	111	Televisions	020	Photo Services	V	N	4698000	0	4698000	1848360	3914999.99	3097892	-1600108
								Development of									
								Aerodromes/Air									
A07	Civil Aviation	3053	Civil Aviation	02	102	Aerodromes	014	Stripes	V	Р	20000000	100000000	120000000	108000600	100000000	11999400	-108000600
								Grant-in-aid to									
								Maharashtra Airport									
								Development									
								Company for									
	S. 14	2052	C. 14	0.2	400	Assistance to Public Sector	04.6	Development of	.,	D	65000000	225000000	200000000	200000000	2446666667	04000000	205000000
A07	Civil Aviation	3053	Civil Aviation	02	190	& Other Undertaking	016	Airports Grant-in-aid to	V	P	650000000	2250000000	2900000000	2060000000	2416666667	840000000	-2060000000
								Maharashtra Airport									
								Development									
						Assistance to Public Sector		Company for MIHAN									
A07	Civil Aviation	3053	Civil Aviation	02	190	& Other Undertaking	017	Project	v	P	1640000000	25000000000	4140000000	3156000000	3450000000	984000000	-3156000000
		1		ļ			1	Grant-in-aid to		ľ							
								Nagpur Flying Club									
A07	Civil Aviation	3053	Civil Aviation	80	003	Training and Education	001	(Voted)	V	N	9214000	0	9214000	3686000	7678333.34	5528000	-3686000
								Construction of									
								Building for									
	Capital Outlay on Public		Capital Outlay on other					Maharashtra Public									
A09	Works	4070		00	051	Construction	031	Service Commission	V	Р	80000000	0	80000000	76590626	66666666.67	3409374	-76590626
	Loans to Government		Loans to Government Servants					House Building									
A10	Servants,etc.	7610		00	201	House Building Advances	101	Advance	V	N	52400000	0	52400000	16176164	43666666.67	40015616	-12384384
1	Loans to Government		Loans to Government Servants	l				House Building		l		_					
A10	Servants,etc.	7610	etc.	00	201	House Building Advances	102	Advance	V	N	15000000	0	15000000	6550000	12500000	8450000	-6550000
								Advances for									
								purchase of Motor									
	Loans to Government		Loans to Government Servants			Advances for purchase of		Conveyances for Other									
A10	Servants, etc.	7610		00	202	Motor Conveyances	101	Officers/Employees	V	N	1500000	0	1500000	1300000	1250000	330000	-1170000
710	Sci valita,ctc.	7,010	Ctc.	100	1202	iviotor conveyances	101	Advances for		1	1300000	0	1300000	1300000	1230000	330000	1170000
								purchase of									
	Loans to Government		Loans to Government Servants			Advances for Purchase of		Computers for Other									
A10	Servants,etc.	7610		00	204	Personal Computers	101	Officers/Employees	V	N	1000000	0	1000000	960000	833333.33	60000	-940000